



## **MINISTRY OF WORKS AND TRANSPORT**

# **MINISTERIAL POLICY STATEMENT**

**VOTE: 016 – MOWT**

**VOTE: 113 – UNRA**

**VOTE: 118 – URF**

**VOTE: 500 – LG**

**PRESENTED TO PARLIAMENT FOR DEBATE ON THE  
BUDGET ESTIMATES OF REVENUE AND EXPENDITURE  
FOR**

**FINANCIAL YEAR 2020/21**

**MARCH 2020**



THE REPUBLIC OF UGANDA

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## **FOREWORD**

### **MINISTERIAL POLICY STATEMENT FOR FY 2020/21**

Rt. Honorable Speaker, in accordance with Section 13 (13) of the Public Finance Management (PFM) Act 2015, I have the honor to present to the Tenth Parliament the Ministerial Policy Statement (MPS) for the Works and Transport Sector for FY 2020/21 for debate and approval.

The Ministerial Policy Statement comprises of Vote 016-Ministry of Works and Transport, Vote 113–Uganda National Roads Authority, Vote 118–Uganda Road Fund and Vote 500-Local Governments. It also includes revenue and expenditure proposals for Uganda Civil Aviation Authority and Uganda Railways Corporation.

For the FY 2020/21, the preparation of the Sector Ministerial Policy Statement and Detailed Budget Estimates are premised on implementation of key programs that will enable the Sector successfully deliver its mandate of providing reliable and safe works, transport infrastructure and services for socio-economic development of Uganda.

Rt. Honorable Speaker, I wish to register my appreciation to the Government of Uganda and the Development Partners for the continued support to the Sector. This will enable the Sector to deliver its mandate of providing reliable and safe works, transport infrastructure and services for socio-economic development of Uganda.

Rt. Honorable Speaker, I now wish to table the FY 2020/21 budget estimates for the Works and Transport Sector amounting to Ushs 5,543.913bn for debate and approval by Parliament.



Gen. Edward Katumba-Wamala  
**MINISTER OF WORKS AND TRANSPORT**

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## MPS Secretariate :

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### Abbreviations and Acronyms

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BASA	Bilateral Air Service Agreement
BFP	Budget Framework Paper
BRT	Bus Rapid Transport
CAA	Civil Aviation Authority
DUCAR	District, Urban and Community Access Roads
EACAA	East African Civil Aviation Academy
EATTFP	East African Trade and Transport Facilitation Project
EIA	Environmental Impact Assessment
ESIA	Environmental Social Impact Assessment
GoU	Government of Uganda
ICD	Inland Container Depot
IMO	International Maritime Organisation
LCS	Low Cost Sealing
LGs	Local Governments
LVTP	Lake Victoria Transport Programme
MDAs	Ministries Departments and Agencies
MELTC	Mount Elgon Labor Based Training Centre
MoWT	Ministry of Works and Transport
MPS	Ministerial Policy Statement
NCI	National Construction Industry
NDP	National Development Plan
NRSA	National Road Safety Authority
NRSC	National Road Safety Council
NTMP	National Transport Master Plan
OSBP	One Stop Border Post
OYRMP	One Year Road Maintenance Plan
PAPs	Project Affected Persons
PFMA	Public Finance Management Act
PMAESA	Port Management Association of Eastern and Southern Africa
PPP	Public Private Partnership
PRDP	Peace Recovery and Development Plan
PSV	Public Service Vehicle
RAMPs	Roads Asset Management Programme
RAP	Resettlement Action Plan
RMWs	Regional Mechanical Workshops

**MPS Secretariate :**

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RTI	Rural Transport Infrastructure
RUCs	Road User Charges
RVR	Rift Valley Railways
SGR	Standard Gauge Railway
SWG	Sector Working Group
TRSA	Traffic and Road Safety Act
TSDMS	Transport Sector Development Management System
UCDP	Uganda Computerized Driving Permits
UCICO	Uganda Construction Industry Commission
UNRA	Uganda National Roads Authority
URC	Uganda Railways Corporation
URF	Uganda Road Fund
USC	Uganda Shippers Council

## **1. Introduction**

The total budget for the Works and Transport Sector in FY 2020/21 is UGX 5,583.623bn. Of this amount, UGX 794.220bn is for recurrent expenditure (14.2%) while UGX 4,789.399bn for development expenditure (85.8%). GOU will contribute UGX 3,313.670bn (59.3%) while Development Partners will contribute UGX 2,269.955bn (40.7%).

The breakdown of the budget for the FY 2020/21 by Vote is as below;

- i) Vote 016 - MoWT is UGX 1,512.491bn,
- ii) Vote 113 - UNRA is UGX 3,505.962bn,
- iii) Vote 118 - URF is UGX 542.267bn,
- iv) Vote 500 - LGs is UGX 22.903bn.

## **2. Sector Budget Priorities 2020/21**

- a) Upgrading of 400km-equivalent of national roads from gravel to tarmac, rehabilitation of 200km equivalent of national roads and 814 km of district, urban and community access roads;
- b) Maintenance of the national and DUCA road network.
- c) Maintenance of district road equipment and training of road equipment operators to improve the capacity of Local Governments to maintain their road network.
- d) Expansion and upgrading of Entebbe International Airport, capitalization (including the procurement of 2No. airbus aircraft) for the National Airline procured of the National Airline and Certification of EACAA-Soroti, to support the development of Entebbe as a regional hub;
- e) Development of a new airport at Kabaale in Hoima district to support the oil and gas sector, and rehabilitation of upcountry Aerodromes to support tourism;
- f) Development of Standard Gauge railway (Eastern route) and rehabilitation of meter gauge railway (Tororo-Gulu section) & rolling stock and maintenance of the Kampala-Malaba (280km) MGR.
- g) Improvement of inland water transport infrastructure and services through development of Bukasa Port, provision of Ferry services and improvement of maritime safety.
- h) Improvement of road and maritime safety through establishment of a road crash data base, review of motor vehicle and driver registration, testing and licensing, and establishment of search and rescues services on Lakes Victoria, Kyoga and Albert.
- i) Mainstreaming gender and equity issues in the sector.

## **3. Summary of Sector Performance FY 2019/20**

### **Vote 016-MoWT**

#### **Key achievements include the following;**

426.4 km of District and Community Access Roads was gravelled in Buikwe, Mukono, Gomba, Tororo, Namutumba, Nakaseke, Serere, Nwoya, Kitgum, Moroto, Mbarara, Ntungamo,

Nkoroko, Kanungu, Kamuli, Jinja, Mayuge and Bugiri using Force Account; 185km of backlog of Inter-connectivity roads across the country were completed;

Under bridges; 100% cumulative works completed on Kawuswo cable bridge connecting the hilly and inaccessible areas of Bukwo to Kwen districts; 99% cumulative Civil works completed for Ojonai Bridge; 60% cumulative works for Kangai bridge completed; 62% cumulative works for Wangobo-Nsokwe- Namunyumya bridge completed; 27% cumulative works for Kyabahanga bridge completed; 10% civil works completed for 1 metallic ladder

Under the improvement of urban roads 100% of construction works of 6.064km of Gulu Municipal Council roads were completed; 30% cumulative physical progress achieved on construction of tarmac on Nakwero Bulindo road (2,9km) in Kira M.C; 30% cumulative progress achieved on construction to bitumen surface of Chebrot road (1.0km) in Kapchorwa MC; 75% physical progress achieved on construction of tarmac on the internal roads (2.2km) at the National Agriculture Show Grounds area in Jinja MC; 78% cumulative physical progress achieved on construction works on Movit road (1.0km) in Makindye Sabagabbo MC; 88% physical progress achieved on the rehabilitation of Cliff road in Jinja MC.

Standard Gauge Railway- 21.164 Acres for SGR acquired and 61No. Project Affected Persons (PAPS) were compensated with priority given to the elderly and PWDs; Routine maintenance on 407No. wagons was undertaken while 51 wagons were modified to carry bulk cargo. The Contract for the rehabilitation and RAP implementation for the Tororo-Gulu railway line signed and commenced respectively;

2No. CRJ900 air crafts were procured and pre delivery payment for 2No. airbus aircraft made for the National Airline; Under the Expansion of Entebbe International Airport, 100% rehabilitation works for runway 12/30 and its associated taxiways was completed; 26% reconstruction works of Apron 4 was completed; 90% works for the new cargo center complex for Entebbe Airport completed; 100% expansion and rehabilitation works for aprons 1 and Apron 2 completed; While 34.59 % cumulative physical works for the development of Kabaale airport (Phase I) completed;

The upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro were maintained; while, the Apron re-construction at Kisoro aerodrome completed (100%) and 40% of Earthworks for Improvement of taxiway link at soroti airport completed; Cadestral survey and titling of the aerodrome land (Anai, Soroti and Kisoro Sites) conducted.

65% of Construction Works of Kinawataka-Bukasa Road-8km (as part of the development of Bukasa port) was completed; Verification of Project Affected Persons (PAPs) for Bukasa Port commenced. attained 100% availability for MV Kalangala and Lake Bisina ferries connecting the island population to the hinterland and infrastructure stressed districts respectively.

In a bid to improve safety of transport; 575No. Driver Badges were processed and issued; 837No. Bus Operator licenses issued; 16,437 No. PSV inspected; 51 No. Driving schools inspected to ensure compliance with regulatory standards; 260No. Inland Water Transport (IWT) vessels inspected; 182No. IWT vessels registered and licensed;

Roads Bill 2018 was approved by Parliament, assented to by H.E the President and gazetted; The Inception report for the Unit cost study for road construction and maintenance was prepared while the draft Maritime Search and Rescue Policy was prepared and reviewed.

456No. Trees Planted along Kiruku-Bukiiyi LBT model road reserves; 2 No. Quarterly HIV/AIDS Technical Committee meeting held and activities undertaken; 06No. Environment and Social Management Plans for force account projects developed and 05No. sector projects supervised to ensure implementation of Gender & Equity action plans.

### **Vote 113-UNRA**

Overall, the following have been achieved since the commencement of FY 2019/20; Awarded contracts for: upgrade of Muyembe – Nakapiripiriti (92 km), upgrade of Atiak – Laropi (66 km), Rehabilitation of Namunsi - Sironko - Muyembe Phase 2 (29 Km), Civil works for the upgrade of the Mpigi Town roads (20Km) to bituminous standard and upgrade of Kaya - Yei Road Lot1 and Lot2 to A class Murram.

Substantially completed; Rehabilitation of Fort portal-Kyenjojo, upgrading of Soroti - Katakwi - Akisim (100Km), Nsongi Bridge and Multi Cell Box Culvert at Opot. Also 157.42km equivalent were upgraded while 109.1Km were rehabilitated within the first half of FY 2019/20.

The UNRA Gender and Equity Policy for both UNRA office and National Road Users was approved by the UNRA Board and its implementation commenced. Gender and Equity issues prioritizing the needs of youth, women, elderly and disabled were mainstreamed in the compensation and claims settlement procedure and workplace guidelines.

### **Vote 118-URF**

The approved for URF for FY 2019/20 is UGX 448.833 bn. During the first half of the FY 2019/20, URF received UGX 220.082bn (49.8%) from the Treasury of which 217.473bn was disbursed as follows:

- i. Maintenance of National Roads (UNRA)
- ii. Maintenance of City Roads (KCCA)
- iii. Maintenance of DUCAR (DLGs and MCs)

Also, The Road Users Satisfaction Report 2019 was launched and 5 Year Strategic Plans and 5 year corporate plans (2019/20-2023/24) was finalized and approved.

## **Vote 500-LGs**

The half year achievements include; Contracts for Low Cost sealing of 2.8km in Apac, Amolatar, Omoro, and Agago were awarded while the Bids for Low Cost sealing of selected roads in 12 districts (Kaberamaido, Katakwi, Kumi, Lira, Soroti, Amuria, Oyam, Bukedea, Alebtong, Kaperebyong, Serere and Ngora) received and the design of box culvert in Gulu completed;

19.3km of district roads were rehabilitated in Bushenyi, Mayuge, Wakiso and Kakumiro districts; 109km of district road maintained in Kibaale, Namutumba and Kagadi districts. While the procurement of design consultant to upgrade Municipal and Town Council roads in Makingye-Ssabagabo completed.

## **4. Plans for FY 2020/21**

### **Vote 016-MoWT**

- i. 814 km of district, urban and community access roads rehabilitated across the country; 35 km of roads constructed using Probase Technology while 30km rehabilitated using low cost seals; Repairs and maintenance of Ministry and District road equipment and training of equipment operators undertaken.
- ii. Construction of bridges to various stages of completion undertaken i.e. Aleles (Pallisa); Bulandi-Gyra (Kayunga/Nakasongola), Buhindagye Bridge (Rubirizi/Ibanda), Kyabahanga (Rukungiri), Wangobo-Nsokwe- Namunyunya swamp crossing. Handover of completed bridges of Defects Liability Period works for Kabindula Swamp (Kyankwanzi), Kisaigi Bridge(Kakumiro), Ojonai Bridge (Amuria) and Gemfarm Bridge(Atiak).
- iii. Development of Bukasa port: Compensation of 1,100 Project Affected Persons (PAPs) for Bukasa Port undertaken & 65% of dredging, piling and swamp charging works for Bukasa Port completed.
- iv. 11.634 hectares of land for Malaba-Kampala ROW for the SGR construction acquired. Rehabilitation of Tororo-Gulu railway line commenced and 20% rehabilitation works completed; 280Km of Railway Line Malaba- Kampala, Port Bell maintained.
- v. Expansion of Entebbe International Airport; 100% works of the New cargo center complex, 100% civil works for Strengthening of Run Way 17/35 and its associated Taxiways & 100% civil works for Expansion of Apron 1 for Entebbe airport completed; capitalization (including the procurement of 2No. airbus aircraft) for the National Airline procured of the National Airline.
- vi. 72% cumulative works for the development of Kabaale International Airport completed
- vii. Rehabilitation of the meter gauge railway (Tororo-Gulu section) & rolling stock and maintenance of the Kampala-Malaba (280km) MGR.
- viii. 40% of 1 No. Maritime Rescue Coordination Centre (MRCC) constructed; 30% of 4 No. out of 9 No. Search and R Rescue (SAR) constructed and 9 No. Rescue boats, 1 No. Ambulance & 1 No. Firefighting boat procured;

- ix. National Civil Aviation Policy disseminated; Civil Aviation Appeals Tribunal established; Traffic and Road Safety Amendment Act operationalized and Railway Safety Management Standards and Regulations Developed.

#### **Vote 113-UNRA**

- i. 400Km equivalent of roads to be constructed.
- ii. 200Km equivalent of roads to be rehabilitated.
- iii. 51No. of Bridges under Construction of which 6 will be substantially completed.
- iv. Land Acquisition - total hectares to be acquired for Right of Way – 1,001.3ha
- v. Operate and maintain the existing ferries. Procurement of BKK ferry. Construction of Wanseko, BKK ferry, Sigulu Ferry and Amuru Rhino camp Ferry landing sites

#### **Vote 118-URF**

- 1) Financing of National and DUCA road network maintenance i.e.
  - a) Routine manual maintenance of 3,760km paved and 14,043km unpaved national roads undertaken. Routine Manual Maintenance of unpaved 27,508km and Routine Mechanized Maintenance of unpaved 14,435km of District Roads undertaken. Road signage installed on 3,933km of various national roads.
  - b) Routine manual and mechanized maintenance of 426km paved and 453km unpaved roads in Kampala Capital City. Routine Manual Maintenance 2,237km and routine Mechanized Maintenance of 1,517km of unpaved/paved roads on Various Municipal Councils undertaken.
  - c) Periodic Maintenance of unpaved 4,103km of District Road and national roads (61.4km paved and 477.39 unpaved roads) undertaken.
- 2) Construction works of URF office block (100% completed).
- 3) Technical Support Units established in selected Local Governments and supported.

#### **Vote 500-LGs**

The following will be undertaken in various districts across the country;

6.4km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, MakindyeSsabagabo and Kira.

20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwanja, Omoro and Agago.

81.03km of district roads rehabilitated in Bushenyi, Mayuge and Kibaale and 395.4km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts.

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# Vote:016 Ministry of Works and Transport

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## V1: Vote Overview

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### I. Vote Mission Statement

To promote adequate, safe and well maintained Works and Transport Infrastructure and Services for Social Economic Development of Uganda

### II. Strategic Objective

1. Develop adequate, reliable and efficient multimodal transport network in the Country
2. Improve the human resource and institutional capacity of the Ministry to efficiently execute her mandate
3. Strengthen the National Construction Industry
4. Increase the safety of transport services and infrastructure for all modes of transport and all categories of users

### III. Major Achievements in 2019/20

The approved budget for FY 2019/20 is UGX 1,655.864bn. The total amount released by end December 2019 was UGX 1,022.166bn representing 61.7% of the annual approved budget. The GOU component of the development budget performed at 94.4% while External Financing performed at 24.4%. Overall, 72.3% of the funds released were spent by end December 2019. Key achievements registered during the period include the following:

#### ROAD TRANSPORT

In order to improve all year around accessibility of communities to socio-economic services; 426.4 km of District and Community Access Roads was gravelled in Buikwe, Mukono, Gomba, Tororo, Namutumba, Nakaseke, Serere, Nwoya, Kitgum, Moroto, Mbarara, Ntungamo, Nkoroko, Kanungu, Kamuli, Jinja, Mayuge and Bugiri using Force Account; 185km backlog of Inter-connectivity roads across the country were completed;

Under bridges; 100% cumulative works completed on Kawuswo cable bridge connecting the hilly and inaccessible areas of Bukwo to Kwen districts; 99% cumulative Civil works completed for Ojonai Bridge; 60% cumulative works for Kangai bridge completed; 62% cumulative works for Wangobo-Nsokwe- Namunyumya bridge completed; 27% cumulative works for Kyabahanga bridge completed; 10% civil works completed for 1 metallic ladder

Under the improvement of urban roads using new designs that provide for , among others, safe mobility for all road users and business work spaces, 100% of construction works of 6.064km of Gulu Municipal Council roads were completed; 30% cumulative physical progress achieved on construction of tarmac on Nakwero Bulindo road (2,9km) in Kira M.C; 30% cumulative progress achieved on construction to bitumen surface of Chebot road (1.0km) in Kapchorwa MC; 75% physical progress achieved on construction of tarmac on the internal roads (2.2km) at the National Agriculture Show Grounds area in Jinja MC; 78% cumulative physical progress achieved on construction works on Movit road (1.0km) in Makindye Sabagabbo MC; 88% physical progress achieved on the rehabilitation of Cliff road in Jinja MC; Detailed design for Kayunga - Nabuganyi and Nansana - Kireka- Bira roads completed;

#### RAILWAY TRANSPORT

Standard Gauge Railway- 21.164 Acres for SGR acquired and 61 Project Affected Persons (PAPS) were compensated with priority given to the elderly and PWDs;

Routine maintenance on 407 wagons was undertaken while 51 wagons were modified to carry bulk cargo as per the Client's demands and specifications; the contract for rehabilitation and RAP implementation for the Tororo-Gulu railway line signed and commenced respectively;

Routine maintenance (including weed control, opening of drains, packing of track on 280 kms) of the meter gauge railway along Kampala - Malaba section was carried out using labour from, among others, the local communities and; Spot repairs on the railway line was carried out along accident spots at Namanve and Magamaga barracks.

## Vote:016 Ministry of Works and Transport

### AIR SUB-SECTOR

2 CRJ900 air craft were procured and pre delivery payment for 2 airbus aircraft made for the National Airline; Under the Expansion of Entebbe International Airport, 100% rehabilitation works for runway 12/30 and its associated taxiways was completed; 26% reconstruction works of Apron 4 was completed; 90% works for the new cargo center complex was completed; 100% expansion and rehabilitation works for aprons 1 and Apron 2 completed; While 34.59 % cumulative physical works for the development of Kabaale airport (Phase I) completed;

The upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro were maintained; while, the Apron re-construction at Kisoro aerodrome was completed (100%) and 40% of earthworks for Improvement of taxiway link at soroti airport completed; Cadastral survey and titling of the aerodrome land (Anai, Soroti and Kisoro Sites) conducted.

### INLAND WATER TRANSPORT SUBSECTOR

65% of construction works of Kinawataka-Bukasa Road-8km (as part of the development of Bukasa port) was completed; attained 100% availability for MV Kalangala and Lake Bisina ferries connecting the island population to the hinterland and infrastructure stressed districts respectively; Landing sites providing for safe landing and small business operations at Nakiwogo and Lutoboka were maintained in a fairly good condition;

### TRANSPORT SAFETY

In a bid to improve safety of transport; 575 Driver Badges were processed and issued; 837 Bus Operator licenses issued; 16,437 PSV inspected; 51 No. Driving schools inspected to ensure compliance with regulatory standards; 260 Inland Water Transport (IWT) vessels inspected; 182 IWT vessels registered and licensed; 06 of installed Aids to Navigations (AToNs) inspected for functionality (Port Bell, Nakiwogo, Kyanvubu, Waterfront Beach); 3 maritime safety awareness promotions were undertaken while 01 road safety awareness campaign was conducted during Tweddeko Caravan along Kampala -Luwero Road.

### POLICIES, LAWS AND GUIDELINES

With a view of providing an enabling environment for the development of the Works and Transport Sector; a draft Regulatory Impact Assessment (RIA) Report for the Civil Aviation Policy was prepared; Draft report for the National Railway Transport Policy completed; Roads Bill 2018 approved by Parliament, assented to by H.E the President and gazetted; The Inception report for the Unit cost study for road construction and maintenance was prepared while the draft Maritime Search and Rescue Policy was prepared and reviewed; Procurement for development of the 2nd Works and Transport Sector Development Plan (WTSDP) 2020/21 - 2024/25 and Ministry Strategic Plan (MSP) 2020/21 - 2024/25 commenced; and a draft Annual Sector Statistical Abstract 2019 prepared.

### CROSS CUTTING ISSUES

Verification of Project Affected Persons (PAPs) for Bukasa Port commenced; 456 Trees Planted along Kiruku-Bukiiyi LBT model road reserves; 02 quarterly HIV/AIDS Technical Committee meeting held and activities undertaken; 06 Environment and Social Management Plans for force account projects developed and 05 sector projects supervised to ensure implementation of Gender & Equity action plans.

## IV. Medium Term Plans

- a) Rehabilitate 7,905km of district, urban and community access roads to improve all year around accessibility of communities to socio-economic services;
- b) Roll out of low cost sealing and probase technology as an alternative and sustainable methods of road maintenance in Uganda;
- c) Construct bridges on the DUCAR network to improve connectivity and access to socio-economic services for communities living in areas that are hard to reach, affected by floods and or have swamp crossings.
- d) Extension of railway passenger services to other parts of Kampala to allow for more people to access cheaper public transport services as well as reduce traffic congestion within Kampala.

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## Vote:016 Ministry of Works and Transport

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- e) Rehabilitate the Tororo-Gulu meter gauge railway line to provide an efficient, reliable, safe and affordable means of transport and reduce over reliance on road transport.
- f) Development of Malaba-Kampala Standard Gauge railway Line to provide fast, reliable, efficient and high capacity railway transport services to contribute to economic growth and development of Uganda.
- g) Develop the southern route-Bukasa port, and improvement of Port Bell and Jinja pier to provide an alternative route to the sea and reduce overdependence on the Northern Corridor
- h) Construct and operationalize the Search and Rescue facilities on Lakes Victoria, Kyoga and Albert to promote maritime safety and contribute to the development of inland water transport services in Uganda.
- i) Complete the upgrade of Entebbe International Airport and capitalize Uganda National Airlines Company Ltd to accommodate current and future air traffic;
- j) Develop Kabaale International Airport in Hoima to support the Oil and Gas Sector and upgrade domestic regional aerodromes to promote tourism
- k) Develop the local construction industry in order to provide employment to the local construction firms and contribute to the country's socio-economic development.
- l) Procure and provide ferry services for hard to reach areas (Kyamuswa county and Kasensero) in order to improve connectivity and accessibility to social services;
- m) Strengthen the departments of Transport Regulations and Safety and Maritime Administration to improve road and marine safety respectively;
- n) Construct One Stop Centre for motor vehicle regulatory functions; establish a new motor vehicle registration system and roll out of the road crash database
- o) Roll out of road safety education especially in primary schools to protect children from road accidents and also inculcating road safety culture to Ugandans at an early stage.

# Vote:016 Ministry of Works and Transport

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>								
Wage	10.488	11.866	5.817	11.866	11.866	11.866	11.866	11.866
Non Wage	64.439	72.182	32.079	118.319	141.983	170.380	204.456	245.347
<b>Devt.</b>								
GoU	637.504	917.269	623.464	755.599	355.599	355.599	355.599	355.599
Ext. Fin.	295.823	654.547	81.400	625.957	246.408	2,605.489	3,872.475	3,967.490
<b>GoU Total</b>	<b>712.431</b>	<b>1,001.317</b>	<b>661.360</b>	<b>885.785</b>	<b>509.448</b>	<b>537.845</b>	<b>571.921</b>	<b>612.812</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>1,008.253</b>	<b>1,655.864</b>	<b>742.760</b>	<b>1,511.741</b>	<b>755.856</b>	<b>3,143.334</b>	<b>4,444.396</b>	<b>4,580.303</b>
Arrears	6.127	0.463	0.405	0.750	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>1,014.381</b>	<b>1,656.327</b>	<b>743.165</b>	<b>1,512.491</b>	<b>755.856</b>	<b>3,143.334</b>	<b>4,444.396</b>	<b>4,580.303</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>1,014.381</b>	<b>1,656.327</b>	<b>743.165</b>	<b>1,512.491</b>	<b>755.856</b>	<b>3,143.334</b>	<b>4,444.396</b>	<b>4,580.303</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>1,008.253</b>	<b>1,655.864</b>	<b>742.760</b>	<b>1,511.741</b>	<b>755.856</b>	<b>3,143.334</b>	<b>4,444.396</b>	<b>4,580.303</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>107.217</b>	<b>15.754</b>	<b>0.000</b>	<b>122.970</b>	<b>108.882</b>	<b>37.081</b>	<b>145.962</b>
211 Wages and Salaries	18.173	0.000	0.000	18.173	19.257	0.000	19.257
212 Social Contributions	7.324	0.000	0.000	7.324	8.453	0.000	8.453
213 Other Employee Costs	1.796	0.000	0.000	1.796	1.278	0.000	1.278
221 General Expenses	8.815	0.200	0.000	9.015	7.869	0.060	7.929
222 Communications	0.259	0.000	0.000	0.259	0.399	0.000	0.399
223 Utility and Property Expenses	1.289	0.000	0.000	1.289	1.322	0.000	1.322
224 Supplies and Services	0.266	0.000	0.000	0.266	0.253	0.000	0.253
225 Professional Services	45.741	10.104	0.000	55.845	51.251	14.824	66.075
226 Insurances and Licenses	0.000	0.000	0.000	0.000	0.620	0.000	0.620
227 Travel and Transport	6.843	0.000	0.000	6.843	6.613	0.000	6.613
228 Maintenance	16.711	5.450	0.000	22.161	11.237	22.197	33.434
273 Employer social benefits	0.000	0.000	0.000	0.000	0.031	0.000	0.031
281 Property expenses other than interest	0.000	0.000	0.000	0.000	0.300	0.000	0.300
<b>Output Class : Outputs Funded</b>	<b>179.755</b>	<b>38.433</b>	<b>0.000</b>	<b>218.188</b>	<b>80.514</b>	<b>149.684</b>	<b>230.198</b>

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241 Interest on External Debts	0.010	0.000	0.000	0.010	0.010	0.000	0.010
242 Interest on Domestic debts	0.050	0.000	0.000	0.050	0.200	0.000	0.200
262 To international organisations	0.090	0.000	0.000	0.090	0.030	0.000	0.030
263 To other general government units	179.400	38.433	0.000	217.833	80.219	149.684	229.903
264 To Resident Non-government units	0.055	0.000	0.000	0.055	0.055	0.000	0.055
321 DOMESTIC	0.150	0.000	0.000	0.150	0.000	0.000	0.000
<b>Output Class : Capital Purchases</b>	<b>714.345</b>	<b>600.361</b>	<b>0.000</b>	<b>1,314.706</b>	<b>696.389</b>	<b>439.192</b>	<b>1,135.581</b>
281 Property expenses other than interest	8.670	0.000	0.000	8.670	21.140	0.000	21.140
311 NON-PRODUCED ASSETS	1.300	0.000	0.000	1.300	13.350	0.000	13.350
312 FIXED ASSETS	704.375	600.361	0.000	1,304.736	660.899	422.880	1,083.780
314 INVENTORIES (STOCKS AND STORES)	0.000	0.000	0.000	0.000	1.000	16.312	17.312
<b>Output Class : Arrears</b>	<b>0.463</b>	<b>0.000</b>	<b>0.000</b>	<b>0.463</b>	<b>0.750</b>	<b>0.000</b>	<b>0.750</b>
321 DOMESTIC	0.463	0.000	0.000	0.463	0.750	0.000	0.750
<b>Grand Total :</b>	<b>1,001.780</b>	<b>654.547</b>	<b>0.000</b>	<b>1,656.327</b>	<b>886.534</b>	<b>625.957</b>	<b>1,512.491</b>
<b>Total excluding Arrears</b>	<b>1,001.317</b>	<b>654.547</b>	<b>0.000</b>	<b>1,655.864</b>	<b>885.785</b>	<b>625.957</b>	<b>1,511.741</b>

### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>01 Transport Regulation</b>	<b>7.940</b>	<b>56.512</b>	<b>16.125</b>	<b>65.757</b>	<b>49.033</b>	<b>47.400</b>	<b>50.500</b>	<b>55.500</b>
07 Transport Regulation and Safety	2.837	8.070	3.193	8.070	9.870	11.700	12.800	15.800
1096 Support to Computerised Driving Permits	3.670	30.200	11.554	30.200	30.200	30.200	30.200	30.200
1456 Multinational Lake Victoria Maritime Comm. & Transport Project	0.901	16.942	0.829	26.187	6.463	1.000	1.000	1.000
16 Maritime	0.533	1.300	0.550	1.300	2.500	4.500	6.500	8.500
<b>02 Transport Services and Infrastructure</b>	<b>779.575</b>	<b>1,253.193</b>	<b>608.827</b>	<b>1,218.219</b>	<b>462.393</b>	<b>2,830.918</b>	<b>4,104.504</b>	<b>4,204.520</b>
0951 East African Trade and Transportation Facilitation	11.679	8.860	2.474	0.000	0.000	0.000	0.000	0.000
1097 New Standard Gauge Railway Line	33.432	20.000	10.000	20.000	23.600	2,518.341	3,884.387	3,968.337
11 Transport Infrastructure and Services	27.695	27.020	15.072	27.020	31.020	35.200	40.200	45.200
1284 Development of new Kampala Port in Bukasa	7.711	60.225	6.503	112.436	4.995	0.000	0.000	0.000
1373 Entebbe Airport Rehabilitation Phase 1	92.683	38.433	31.076	149.684	117.068	0.000	0.000	0.000
1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)	1.327	0.700	0.221	0.700	0.000	0.000	0.000	0.000
1430 Bus Rapid Transit for Greater Kampala Metropolitan Area	0.100	0.500	0.040	0.500	4.000	10.000	0.000	0.000

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1489 Development of Kabaale Airport	195.402	539.136	41.371	295.843	10.000	0.000	0.000	0.000
1512 Uganda National Airline Project	409.547	558.319	502.069	543.229	138.000	80.229	61.829	81.829
1563 URC Capacity Building Project	0.000	0.000	0.000	49.895	101.459	155.208	107.540	109.154
1659 Rehabilitation of the Tororo – Gulu railway line	0.000	0.000	0.000	18.912	32.252	31.939	10.547	0.000
<b>03 Construction Standards and Quality Assurance</b>	<b>23.764</b>	<b>27.755</b>	<b>9.847</b>	<b>30.170</b>	<b>31.155</b>	<b>34.200</b>	<b>36.600</b>	<b>41.600</b>
12 Roads and Bridges	13.399	15.870	5.313	15.850	17.155	1.700	0.000	0.000
14 Construction Standards	1.542	2.185	0.997	2.180	2.700	1.200	0.000	0.000
1421 Development of the Construction Industry	7.697	7.700	2.867	10.140	9.100	9.300	7.700	7.700
15 Public Structures	1.125	2.000	0.670	2.000	2.200	22.000	28.900	33.900
<b>04 District, Urban and Community Access Roads</b>	<b>116.159</b>	<b>175.640</b>	<b>70.460</b>	<b>117.782</b>	<b>117.870</b>	<b>117.870</b>	<b>117.870</b>	<b>117.870</b>
0269 Construction of Selected Bridges	18.363	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0306 Urban Roads Re-sealing	14.785	19.100	7.653	0.000	0.000	0.000	0.000	0.000
0307 Rehab. of Districts Roads	83.011	133.740	54.327	0.000	0.000	0.000	0.000	0.000
1558 Rural Bridges Infrastructure Development	0.000	22.800	8.480	32.012	32.000	32.000	32.000	32.870
1564 Community Roads Improvement Project	0.000	0.000	0.000	85.770	85.870	85.870	85.870	85.000
<b>05 Mechanical Engineering Services</b>	<b>57.955</b>	<b>117.207</b>	<b>23.981</b>	<b>57.560</b>	<b>69.300</b>	<b>82.800</b>	<b>99.760</b>	<b>120.312</b>
13 Mechanical Engineering Services	12.349	13.307	5.849	57.560	69.300	82.800	99.760	120.312
1405 Rehabilitation of Regional Mechanical Workshops	45.607	103.900	18.132	0.000	0.000	0.000	0.000	0.000
<b>49 Policy, Planning and Support Services</b>	<b>28.988</b>	<b>26.020</b>	<b>13.925</b>	<b>23.003</b>	<b>26.104</b>	<b>30.146</b>	<b>35.162</b>	<b>40.501</b>
01 Headquarters	16.524	12.828	5.780	13.941	15.296	17.569	19.897	21.290
09 Policy and Planning	1.179	1.700	0.789	2.640	3.373	4.100	5.500	8.500
10 Internal Audit	0.160	0.230	0.087	0.262	0.435	1.477	2.765	3.711
1105 Strengthening Sector Coord, Planning & ICT	11.124	11.262	7.269	0.000	0.000	0.000	0.000	0.000
1617 Retooling of Ministry of Works and Transport	0.000	0.000	0.000	6.160	7.000	7.000	7.000	7.000
<b>Total for the Vote</b>	<b>1,014.381</b>	<b>1,656.327</b>	<b>743.165</b>	<b>1,512.491</b>	<b>755.856</b>	<b>3,143.334</b>	<b>4,444.396</b>	<b>4,580.303</b>
<b>Total Excluding Arrears</b>	<b>1,008.253</b>	<b>1,655.864</b>	<b>742.760</b>	<b>1,511.741</b>	<b>755.856</b>	<b>3,143.334</b>	<b>4,444.396</b>	<b>4,580.303</b>

**VIII. Programme Performance and Medium Term Plans****Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)**

<b>Programme :</b>	01 Transport Regulation
<b>Programme Objective :</b>	To formulate and review policies, laws, regulations and standards so as to improve safety in Water, Rail, Air and Road modes of transport;  To regulate and conduct advocacy campaigns to improve safety in road, rail and inland water transport modes;

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To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in road and rail transport;					
To formulate and review policies, laws, regulations and standards so as to improve safety in inland water transport					
<b>Responsible Officer:</b> Director of Transport					
<b>Programme Outcome:</b> Relevant policy and regulatory framework for safety of transport services					
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved safety of transport services</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• % of Driving Schools meeting the required standards	75%	2017	60%	75%	80%
<b>SubProgramme: 07 Transport Regulation and Safety</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>					
No. of Policies, laws, guidelines, plans and strategies developed			1	1	1
<b>Output: 02 Road Safety Programmes Coordinated and Monitored</b>					
% of Driving Schools inspected			50%	55%	60%
No. of Road Safety Awareness Campaigns conducted			6	8	8
Number of vehicles inspected for Roadworthiness in the year			50,000	70,000	90,000
<b>SubProgramme: 1096 Support to Computerised Driving Permits</b>					
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>					
% of progress on the new premises for Uganda Computerized Driving Permits completed.			30%	90%	100%
<b>SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. &amp; Transport Project</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>					
No. of Policies, laws, guidelines, plans and strategies developed			1		
<b>Output: 07 Safety of navigation programs coordinated and monitored</b>					
% of L. Victoria covered by a GSM signal			50%	80%	100%
Number of Maritime Rescue Communication Centers (MRCC) established				1	1
Number of Search and rescue (SAR) centers established				4	5
<b>SubProgramme: 16 Maritime</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>					
No. of Policies, laws, guidelines, plans and strategies developed			1	1	1
<b>Programme :</b> 02 Transport Services and Infrastructure					
<b>Programme Objective</b> To plan, develop and maintain economic, efficient and effective transport services and infrastructure;					
<b>Responsible Officer:</b> Director of Transport					

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Programme Outcome: Increased efficiency and effectiveness of transport services					
Sector Outcomes contributed to by the Programme Outcome					
1. Improved transportation system					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Proportion of functional rail	21%	2018	28%	32%	33%
<b>SubProgramme: 1097 New Standard Gauge Railway Line</b>					
<b>Output: 54 Development of Standard Gauge Railway Infrastructure</b>					
Hectares of Right of Way acquired			11.63	753.53	
<b>SubProgramme: 11 Transport Infrastructure and Services</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>					
No of Regional Transport Projects and programs coordinated.			4	4	4
Status of the development of the Railway Policy.			100%	0%	
<b>Output: 02 Monitoring and Capacity Building</b>					
No of Monitoring reports produced			4	4	4
<b>Output: 51 Maintenance of Aircrafts and Buildings (EACAA)</b>					
Number of Air crafts maintained.			9	9	9
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>					
Number of upcountry aerodromes maintained			13	13	13
<b>Output: 53 Institutional Support to URC</b>					
Number of Kms along Kampala-Malaba rail line repaired			28	399	96
Number of railway wagons and locomotives rehabilitated.			758	80	150
<b>SubProgramme: 1284 Development of new Kampala Port in Bukasa</b>					
<b>Output: 83 Border Post Reahabilitation/Construction</b>					
% of construction of Katuna OSBP (Phase I) completed			50%	80%	100%
<b>SubProgramme: 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)</b>					
<b>Output: 02 Monitoring and Capacity Building</b>					
No of Monitoring reports produced			4		
<b>SubProgramme: 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>					
No of Regional Transport Projects and programs coordinated.			4	4	4
<b>Output: 02 Monitoring and Capacity Building</b>					
No of Monitoring reports produced			2	4	4

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<b>SubProgramme: 1489 Development of Kabaale Airport</b>					
<b>Output: 02 Monitoring and Capacity Building</b>					
No of Monitoring reports produced			4	4	
<b>Output: 83 Border Post Reahabilitation/Construction</b>					
% of construction works for Kabaale Air Port completed			72%	100%	
<b>SubProgramme: 1563 URC Capacity Building Project</b>					
<b>Output: 02 Monitoring and Capacity Building</b>					
No of Monitoring reports produced			4	4	4
<b>Output: 81 Construction/Rehabilitation of Railway Infrastructure</b>					
Km of railway truck rehabilitated			2.2	19.8	
<b>Programme :</b>	03 Construction Standards and Quality Assurance				
<b>Programme Objective :</b>	To develop laws, standards and guidelines that ensure effective, safe, efficient and adequate delivery of services in the construction industry;  To review policy guidelines on construction and maintenance of roads and bridges;  To monitor compliance in the construction industry;  To provide technical support services to other Government Departments and Agencies in building works				
<b>Responsible Officer:</b>	Director of Engineering and Works/Engineer in Chief				
<b>Programme Outcome:</b>	Strengthened national Construction Industry				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Vibrant and operational national construction industry</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

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• Proportion of construction works (value) executed by local firms	24%	2017	35%	40%	40%
<b>SubProgramme: 14 Construction Standards</b>					
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>					
Number of materials testing, quality control and research on construction Materials reports produced			280	280	280
<b>SubProgramme: 1421 Development of the Construction Industry</b>					
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>					
No. of standards compliance audits conducted on LGs roads			70	80	90
<b>SubProgramme: 15 Public Structures</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>					
Level of establishing of the National review board			Board Secretariat fully established and Board made functional	National Building Review Board supported	
Level of completion of Building Code and Regulation			Dissemination of National Building Code and Building Regulations rolled out countrywide	National Building Code disseminated	
<b>Output: 04 Monitoring and Capacity Building Support</b>					
Number of technical advisory reports on building construction works prepared & issued			40	40	40
<b>Programme :</b>	04 District, Urban and Community Access Roads				
<b>Programme Objective :</b>	To review policy guidelines on construction and maintenance of roads and bridges;				
	To provide technical support for construction and maintenance works undertaken by other MDAs;				
	To implement works projects of National importance				
<b>Responsible Officer:</b>	Director of Engineering and Works/Engineer in Chief				
<b>Programme Outcome:</b>	Improved District, urban and community access Roads				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved transportation system</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Percentage of District roads in fair to good condition	65%	2018	73%	80%	85%
<b>SubProgramme: 1558 Rural Bridges Infrastructure Development</b>					
<b>Output: 74 Major Bridges</b>					
Number of bridges constructed, maintained, resealed and rehabilitated.			6	6	6

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<b>Output: 81 Urban roads construction and rehabilitation (Bitumen standard)</b>					
Length of Urban roads constructed, maintained, resealed and rehabilitated.			13.75	15	15
<b>SubProgramme: 1564 Community Roads Improvement Project</b>					
<b>Output: 73 Roads, Streets and Highways</b>					
No. of km of district roads rehabilitated			500	500	600
<b>Programme :</b>	05 Mechanical Engineering Services				
<b>Programme Objective :</b>	To develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage;  To provide technical advice to government and public on mechanical engineering equipment.				
<b>Responsible Officer:</b>	Director of Engineering and Works/Engineer in Chief				
<b>Programme Outcome:</b>	Functional government vehicles, road equipment, and ferry services				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved transportation system</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			2020/21	2021/22	2022/23
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• % of district equipment in good working condition.	70%	2017	90%	95%	95%
<b>SubProgramme: 13 Mechanical Engineering Services</b>					
<b>Output: 03 Mech Tech Advise rendered &amp; govt vehicle inventory maintained.</b>					
% of Government vehicles inspected against the total Presented			90%	90%	90%
<b>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</b>					
% availability of MV Kalangala against the planned operating time			95%	95%	95%
<b>Output: 06 Maintenance of the Government Protocol Fleet</b>					
% availability of Government Protocol Fleet			70%	70%	70%
<b>Output: 51 Transfers to Regional Mechanical Workshops</b>					
% availability of district road equipment			65%	65%	65%
% availability of zonal road equipment			85%	85%	85%
No. of equipment operators, artisans, and technicians from local gov'ts trained.			480	480	480
<b>Programme :</b>	49 Policy, Planning and Support Services				
<b>Programme Objective :</b>	To provide support services and tools as well as coordinate Policy formulation and Strategic Planning;  To promote proper human resource management and capacity building programmes;  To coordinate sector budgets, plans and policies;  To monitor and evaluate implementation of the ministry policies, plans and projects;  To provide technical support to various departments during planning, projects and policy formulation				

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process;					
<b>Responsible Officer:</b> Under secretary F&A and Commissioner Policy and Planning					
<b>Programme Outcome:</b> Improved coordination of sector priorities, policies, strategies, institutions and budgets					
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Enhanced sector implementation capacity</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	71.3%	2018	80%	80%	85%
<b>SubProgramme: 01 Headquarters</b>					
<b>Output: 19 Human Resource Management Services</b>					
Number of staff trained in short and long term courses			25	50	70
No. of staff appraised			1,000	1,020	1,050
<b>SubProgramme: 09 Policy and Planning</b>					
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>					
Number of sector policies, laws and regulations reviewed and formulated			3	2	3
<b>Output: 04 Transport Data Collection Analysis and Storage</b>					
Number of transport surveys conducted			4	4	4
Number of sector core projects monitored.			40	42	42
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>					
Percentage compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting			80%	80%	85%
<b>SubProgramme: 10 Internal Audit</b>					
<b>Output: 02 Ministry Support Services and Communication strategy implemented.</b>					
Number of internal management reports produced			4	4	4
<b>SubProgramme: 1617 Retooling of Ministry of Works and Transport</b>					
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>					
Number of sector policies, laws and regulations reviewed and formulated			3	2	3

### IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

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FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 016 Ministry of Works and Transport</b>			
<i>Program : 04 01 Transport Regulation</i>			
Development Project : 1096 Support to Computerised Driving Permits			
<b>Output: 04 01 72 Government Buildings and Administrative Infrastructure</b>			
a) Procurement of the Contractor for the One Stop Center for UCDP and other regulatory functions finalized;	a) Contract Addendum for the Design and Supervision Consultant signed to effect change of site from TLB Premises to URC land along Station Road	a) 30% civil works for the One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration and other licensing/ regulatory functions completed;	
b) Construction of the One Stop Center commenced and works supervised;	a1) Site surveyed and concept for designed updated;	b) Construction of One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration supervised;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>6,000,000</b>	<b>2,421,457</b>	<b>6,000,000</b>
Gou Dev't:	6,000,000	2,421,457	6,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 01 76 Purchase of Office and ICT Equipment, including Software</b>			
a) Digital Archiving for UCDP records (Phase II) completed;	a) Contract for the Service Provider signed and work commenced	a) Motor Vehicle Registration System procured, installed and tested;	
b) Provisional Register for Motor Vehicle Registration (Phase I) established;	a1) 30% of the assignment completed;	b) Term Maintenance and Support for UCDP Data Recovery Centre, Automated Licensing System, PSV Badge System and RCDS provided	
	b) Contract for the Service Provider signed	c) Consultancy Services for the supervision of the implementation of the administration and Management of Motor vehicle Registration and its integration with other support systems of Government MDAs procured	
	b1) User Requirements Specifications developed and signed;		
	b2) Development of software initiated		
<b>Total Output Cost(Ushs Thousand)</b>	<b>23,500,000</b>	<b>8,969,016</b>	<b>22,000,000</b>
Gou Dev't:	23,500,000	8,969,016	22,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 01 77 Purchase of Specialised Machinery &amp; Equipment</b>			
		a) 6No. Supervision Double cabin pickup Vehicles for the Computerised Driving Permits and Motor Vehicle Registration function procured;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
Gou Dev't:	0	0	1,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<i>Program : 04 02 Transport Services and Infrastructure</i>			
Development Project : 1284 Development of new Kampala Port in Bukasa			
<b>Output: 04 02 71 Acquisition of Land by Government</b>			

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a) RAP for Bukasa Port implemented;	a) Verification of Project Affected Persons (PAPs) commenced and payment of PAPS will commence in Quarter 3 FY 2019/20;	a) Compensation of 1,100 Project Affected Persons (PAPs) for Bukasa Port undertaken;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>500,000</b>	<b>0</b>	<b>12,000,000</b>
Gou Dev't:	500,000	0	12,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 02 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
			a) 1No. Motor Vehicle procured;
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>580,000</b>
Gou Dev't:	0	0	580,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 02 80 Construction/Rehabilitation of Inland Water Transport Infrastructure</b>			
a) 100% Dredging, Piling and Swamp surcharging works for Bukasa port executed;	a) Dredging and surcharging works for Bukasa Port were procured; a1) 65% of Construction Works of Kinawataka-Bukasa Road completed.	a) 65% of Dredging, Piling and swamp charging works for Bukasa Port undertaken;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>59,224,758</b>	<b>6,253,252</b>	<b>92,036,439</b>
Gou Dev't:	0	0	0
Ext Fin:	59,224,758	6,253,252	92,036,439
A.I.A:	0	0	0
<b>Output: 04 02 83 Border Post Reahabilitation/Construction</b>			
			a) 50% civil works for Katuna One Stop Border Post completed; b) 90% additional works for Malaba One Stop Border Post completed; c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted;
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>
Gou Dev't:	0	0	6,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1489 Development of Kabaale Airport			
<b>Output: 04 02 83 Border Post Reahabilitation/Construction</b>			
a) 50% physical works for the development of Kabaale airport (Phase I) completed (Earth works, construction of pavement layers, access road to airport and landside road);	a) 34.59 % cumulative physical works for the development of Kabaale airport (Phase I) completed;	a) 72% cumulative works for the development of Kabaale International Airport completed;	
b) Development of Kabaale Airport (Phase I) supervised;	b) Development of Kabaale Airport (Phase I) supervised;	b) Construction works of Kabaale Airport (Phase I) supervised;	

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<b>Total Output Cost(Ushs Thousand)</b>	<b>538,635,869</b>	<b>41,183,866</b>	<b>295,293,215</b>
Gou Dev't:	2,500,000	2,561,696	2,450,000
Ext Fin:	536,135,869	38,622,171	292,843,215
A.I.A:	0	0	0
Development Project : 1512 Uganda National Airline Project			
<b>Output: 04 02 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;	a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;	a) 2No. airbus aircraft for the National Airline procured;	
		b) Spare parts for the Airbus Fleet procured;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>445,819,100</b>	<b>445,819,100</b>	<b>524,629,000</b>
Gou Dev't:	445,819,100	445,819,100	524,629,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1563 URC Capacity Building Project			
<b>Output: 04 02 81 Construction/Rehabilitation of Railway Infrastructure</b>			
		a) 10% of civil works on 22 kms of Namanve-Kampala-Kyengera completed.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>38,000,650</b>
Gou Dev't:	0	0	0
Ext Fin:	0	0	38,000,650
A.I.A:	0	0	0
Development Project : 1659 Rehabilitation of the Tororo – Gulu railway line			
<b>Output: 04 02 81 Construction/Rehabilitation of Railway Infrastructure</b>			
		a) 1,690 PAPs along Tororo – Gulu Railway line (Tororo, Butaleja, Mbale, Butebo,) compensated;	
		b) RAP activities along Tororo – Gulu Railway line implemented and monitored;	
		c) Designs for rehabilitation of Tororo – Gulu Railway line reviewed;	
		d) Refurbishment of rails, slippers and torments along Section 1 and 2 (Tororo – Soroti) of the Tororo – Gulu Railway line completed;	
		e) Civil Works for the rehabilitation of Tororo - Gulu Railway line section 1 and 2 completed;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>18,311,712</b>
Gou Dev't:	0	0	2,000,000
Ext Fin:	0	0	16,311,712
A.I.A:	0	0	0
<b>Program : 04 03 Construction Standards and Quality Assurance</b>			
Development Project : 1421 Development of the Construction Industry			

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<b>Output: 04 03 72 Government Buildings and Administrative Infrastructure</b>			
a) Central Material Laboratory rehabilitated;	a) 30% of Central Material Laboratory rehabilitated;		a) Remodeling and expansion for the Modification, remodeling, for laboratory and Office facilities at Central materials laboratory made;
			b) 2 Acres of land for the regional laboratory acquired within Moroto municipality and fenced;
			c) Moroto regional laboratory constructed;
<b>Total Output Cost(Ushs Thousand)</b>	<b>200,000</b>	<b>26,000</b>	<b>2,720,000</b>
Gou Dev't:	200,000	26,000	2,720,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 03 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
			a) 08 Motor Vehicles procured;
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,340,000</b>
Gou Dev't:	0	0	1,340,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 03 77 Purchase of Specialised Machinery &amp; Equipment</b>			
a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);	a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);		a) 100 assorted Laboratory equipment procured;
			b) 01 New 3phase Generator set for Kireka Materials Laboratory procured;
			c) Field and laboratory safety wear procured;
<b>Total Output Cost(Ushs Thousand)</b>	<b>2,500,000</b>	<b>1,178,777</b>	<b>1,500,000</b>
Gou Dev't:	2,500,000	1,178,777	1,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Program : 04 04 District, Urban and Community Access Roads</b>			
Development Project : 1558 Rural Bridges Infrastructure Development			
<b>Output: 04 04 74 Major Bridges</b>			

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<p>a) Construction for Bambala, Kabindula swamp crossings (Kyankwanzi District), Gem farm (Amuru) and Kisaigi Bridge (Kakumiro) completed and works under DLP;</p> <p>b) 80% construction works for Wangobo-Nsokwe-Namunyunya swamp crossing and Muzizi Bridge abutments completed;</p> <p>c) 20% construction works for Amodo swamp crossing (Dokolo district) and Ayumo Bridge (Aleptong) undertaken;</p> <p>d) Construction of Kangai Bridge (Dokolo) completed;</p> <p>e) Design of Kagera, Nyangole (Tororo), Ongino Tisai (Kumi), Humira (Ntoroko), Kinganda Bridge (Bulambuli), Yende, Aswa, Komorot Bridge (Butebo), Mutti Gwa Kirewa (Bukomasimbi), Adyeri (Nyowa) Nakadidir-Lukolwe-Namuganga swamp(Kasawo) completed;</p> <p>f) Procurement of Bailey Bridge parts for Agwa Bridge and Procurement of contractor for Karujumba (Kasese), Bugibuni-Bunadasa(Sironko), Rwamaabale (Kyankwanzi) completed;</p> <p>g) Construction of 2No. Cable footbridges under B2P in Mt.Elgon areas and 1No. Cable footbridge under roll-out program in South Western Uganda;</p> <p>h) Construction of Ojonai Bridge (Amuria) and 1 metallic ladder (Sironko) completed;</p> <p>i) 30% Construction works for Kyabahanga (Rukungiri), Aleles(Pallisa) and Bulandi- Gyra (Kayunga/Nakasongola) completed;</p> <p>j) 40% construction works for Buhindagye Bridge (Rubirizi/Ibanda) completed;</p> <p>k) Construction of ferry landing sites at Lwanabatya and Kasenyi completed;</p>	<p>a1) DLP ended. Contractor completing defects before handover to the District for Bambala.</p> <p>a2) 80% Cumulative works completed inclusive of addendum works for Kabindula.</p> <p>a3) Works substantially Completed and contract under DLP for Kisaigi Bridge.</p> <p>a4) Critical works completed and contract under DLP for Gem farm Bridge;</p> <p>b1)15% cumulative works for Muzizi Bridge abutments completed;</p> <p>b2) 62% cumulative works for Wangobo-Nsokwe-Namunyunya completed;</p> <p>c) Plant, equipment and materials mobilized for Amodo swamp</p> <p>d) 60% cumulative works completed for Kangai Bridge;</p> <p>e) Cost estimates and preliminary designs prepared for Kagera Bridge, Ongino Tisai Bridge and Nakadidir-Lukolwe-Namuganga swamp conducted and completed; - Topographical surveys for Nyahuka-Mirambi Bridge and Rwamaabale swamp crossing completed;</p> <p>f1) Contract for Agwa bailey bridge cleared by Solicitor General.</p> <p>f2) Design review for Karujumba Bridge commenced: Topography surveys completed and Preparation of design review report and cost estimates ongoing.</p> <p>f3) Design review for Bugibuni Bridge commenced: Topographical, geotechnical surveys and preparation of design review report and cost estimates completed;</p> <p>g) 100% works completed for 1 No Cable bridge under B2P completed;</p> <p>h1) 99% cumulative Civil works completed for Ojonai Bridge.</p> <p>h2) 10% civil works completed for 1 metallic ladder.</p> <p>i1) 27% cumulative works for Kyabahanga Bridge completed.</p> <p>i2) 6% cumulative works for Bulandi-Gyra swamp completed.</p> <p>i3)13% cumulative works for Aleles Bridge completed.</p> <p>j) 40% cumulative works for Buhindagye Bridge completed;</p> <p>k) Land for construction of ferry landing sites at Lwanabatya and Kasenyi acquired;</p>	<p>a) Defects Liability Period works for Kabindula Swamp (Kyankwanzi) , Kisaigi Bridge (Kakumiro), Ojonai Bridge(Amuria) and Buhindagye (Rubirizi) completed and site handed over;</p> <p>b) 60% cumulative construction works for Bulandi-Gyra ( Kayunga/Nakasongola) completed;</p> <p>c) 60% cumulative construction works for Aleles Bridge (Pallisa) completed;</p> <p>d) 70% cumulative construction works for Kyabahanga Bridge (Rukungiri) completed;</p> <p>e) Bridges Designed/Reviewed; Kodo Kolene Bridge (Budaka), Bukwali (FortPortal), Kanyeite (Mbarara), Kibira(Nebbi), Kikasa (Lyantonde), Kanyamateke (Kisoro), Nyahuka-Mirambi (Bundibugyo);</p> <p>f) Contruction of Wangobo-Nsokwe-Namunyunya swamp crossing completed;</p> <p>g) 60% cumulative works for Muzizi Bailey Bridge (Kibaale) completed;</p> <p>h) 25% construction works for Amodo swamp crossing undertaken to provide connectivity for districts of Dokolo, Lira, Aleptong, Apach and Kaberamaido to Central Uganda via Lake Kyoga;</p> <p>i) Construction of 02 bridges with metallic ladders in inaccessible hilly rural areas in Uganda completed;</p> <p>j) Construction of 04 cable foot bridges under B2P in hard to reach areas in western Uganda completed;</p> <p>k) 25% cumulative works for Kasenyi (Gerenge) landing site in Wakiso district to provide safer landing completed ;</p> <p>l) Emergency intervention works towards restoration of Saaka swamp crossing in Kaliro undertaken;</p> <p>m) Procurement of contractors for the projects of Karujumba Bridge (Kasese), Bugibuni Bunadasa (Sironko) and Nakadidir- Lukolwe swamp crossing (Mukono).</p>	
<p><b>Total Output Cost(Us\$ Thousand)</b></p>	<p><b>21,400,000</b></p>	<p><b>8,110,206</b></p>	<p><b>16,308,000</b></p>
<p>Gou Dev't:</p>	<p>21,400,000</p>	<p>8,110,206</p>	<p>16,308,000</p>

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Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 04 81 Urban roads construction and rehabilitation (Bitumen standard)</b>			
			<p>a) Rehabilitation of selected roads in malaba TC, (1.5km) - phase 1 completed;</p> <p>b) Upgrading to bitumen standard roads in Lyantonde Town Council - Phase 2 (2.0km) completed;</p> <p>c) Outstanding works on rehabilitation of selected roads in Mityana M.C - 0.45km completed;</p> <p>d) Upgrading to Bitumen standard selected roads in Kapchorwa MC - 1.2km Phase 3 completed;</p> <p>e) Upgrading road network in Bugembe T.C - Phase 2 1.8km completed;</p> <p>f) Upgrading to Bitumen Standard Sebowa road (1.0km) in Makindye Sabagabbo MC completed;</p> <p>g) Upgrading to Bitumen Standard roads in Kaliro TC, 2.80km long (Wako-Muloki &amp; Alice Muloki road completed;</p> <p>h) Upgrading to bitumen standard selected roads in Kibuku TC - 1.0km completed;</p> <p>i) Upgrading to Bitumen standard Kafungo - Kiganda road (1km) in Mirama T.C completed;</p> <p>j) Construction of 02 Stone Arch Bridges in Kisinga TC - Phase 2 completed;</p> <p>k) Detailed engineering designs for selected urban roads - 6km completed;</p> <p>l) Quarterly monitoring and inspections of works in urban councils undertaken;</p> <p>m) Urban roads database (to web access standards &amp; maintenance) provided;</p> <p>n) Rehabilitation of urban roads in selected Municipal Councils (Mukono, Iganga, Busia, Lukaya 6km completed;</p> <p>o) Upgrading to bitumen standard Kikalala Dreampower road (1.0km) in Lwamata TC completed;</p>
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>13,238,956</b>
Gou Dev't:	0	0	13,238,956
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1564 Community Roads Improvement Project			
<b>Output: 04 04 73 Roads, Streets and Highways</b>			
			<p>a) 250km of Inter connectivity roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono,</p>

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- Kaliro, Rakai rehabilitated;
- b) 250km of Interconnectivity roads in Alebtong, Amuria, Amuru, Apac, Budaka, Bududa, Bugiri, Buikwe, Bukedea, Buliisa, Bushenyi, Busia, Butambala, Ibanda, Iganga, Isingiro, Jinja, Kabale rehabilitated;
- c) 150km of District Roads opened/graded and 150km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola, Rukungiri, Hoima, Kisoro;
- d) 150km of District Roads in Bushenyi, Kiruhura, Rukungiri, Isingiro, Mbarara, Buhweju, Ibanda, Kyegegwa, Rakai, Lyantonde, Kaliro, Kamuli, Mayuge, Iganga, Buyende, Luuka, Kabale under Force Account opened, graded and graveled;
- e) 30km of selected District Roads Rehabilitated using Low Cost Sealing;
- f) 20.2km of Kayunga - Nabuganyi road and 4.8km of Nansana - Kireka - Biira constructed with Probate Technology;
- g) 50% of Kakiri - Masulita - Mawale road (20km) constructed using Probate Technology;
- h) 4 No. Environment and Social Impact Assessments for District roads and Community Access Roads under Force Account, Inter-connectivity, Low Cost Sealing and Probate Technology carried out;
- i) Environment and social Action Plan for LCS Projects Conducted;
- j) Study for the determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU undertaken;
- k) Culverts, Gabions, Geogrids and Geotextiles procured and distributed;
- l) Study of PPP modalities of construction and Maintenance of National Roads undertaken;
- m) Provision of Research for Uganda's Appraisal Values of Travel Time and Reliability on National Roads;
- n) Estimation of Uganda's Appraisal Values of Environmental Impacts of Transport Projects undertaken;
- o) Operational Guidelines and procedure for Force Account for the Ministry prepared;
- p) Design of District and Community Access roads under KFW, LCS, Force Account and Inter-connectivity;
- q) Rural Access Index on the selected District and Community Access roads for Districts in Northern, Western, Eastern Uganda determined;
- r) Travel Time Study on District Roads carried out;

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			s) Trees planted along completed low cost sealed roads;
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>79,600,000</b>
Gou Dev't:	0	0	79,600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 04 76 Purchase of Office and ICT Equipment, including Software</b>			
			a) Purchase of the Aerial Mapping Equipment;
			b) 6No. laptops and 3No. desktops procured;
			c) 30No. GPS for assessment of Community access roads procured;
			d) Furniture for National Roads procured;
			e) Purchase of Highway/Road Management Software;
			f) 3No. Printers procured for Surveying and LCS;
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>753,427</b>
Gou Dev't:	0	0	753,427
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Program : 04 49 Policy, Planning and Support Services</b>			
Development Project : 1617 Retooling of Ministry of Works and Transport			
<b>Output: 04 49 76 Purchase of Office and ICT Equipment, including Software</b>			
			a) 07 Motor vehicles (03 Station wagons and 04 supervision vehicles) procured;
			b) 3No. heavy duty printer procured;
			c) Statistical, M&E and Transport Planning Software license (HDM4 & VISUM) procured;
			d) Assorted ICT equipment procured;
			e) 1No. Generator 250 KVA procured;
			f) 5No. tablets procured;
			g) 2No. cameras procured;
			h) Assorted office furniture and fittings procured;
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
Gou Dev't:	0	0	2,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

### X. Vote Challenges and Plans To Improve Performance

#### Vote Challenges

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- i. Inadequate budget for road rehabilitation leading to downgrading of road service levels;
- ii. Inadequate funding for road, railway, water and air transport development projects continue to affect project implementation;
- iii. Land acquisition challenges i.e. high land acquisition costs (resulting into delays in acquisition of the Right of Way) and encroachment of road and railway reserves;
- iv. Weak national construction industry coupled with high road construction unit costs;
- v. Underfunding of road safety activities and weak enforcement;
- vi. Inadequate capacity of the Local Government to operate and maintain the district road equipment.
- vii. Delays in procurement of contractors and consultants due to numerous administrative reviews affecting project commencement;
- viii. Emergencies due to heavy rains cutting off roads and washing away of bridges.

### Plans to improve Vote Performance

- 1) Budget optimization and continuous engagement with MFPED for additional resources
- 2) Strengthen contract management and supervision, monitoring and evaluation
- 3) Strengthen the enforcement of the Traffic and Road Safety Act.
- 4) Roll out the Road crash data base.
- 5) Undertaking quarterly performance reviews and monthly internal audit of selected projects and programmes
- 6) Fast-track the formulation, review and update of the sector policy and legislative framework
- 7) Work with GKMA Authorities on the re-organization of the taxi industry in Kampala and support the extension of railway passenger services in GKMA
- 8) Promote the implementation of NMT policy and fast-track the implementation of the BRT Project
- 9) Recruitment and training of staff

### XI Off Budget Support

#### Table 11.1 Off-Budget Support by Sub-Programme

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

#### Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

<b>Objective :</b>	To review and update HIV/AIDS Policy statements and guideline
<b>Issue of Concern :</b>	Out dated HIV/AIDS Policy statement and Guideline
<b>Planned Interventions :</b>	Review and Update HIV/AIDS Policy
<b>Budget Allocation (Billion) :</b>	0.060
<b>Performance Indicators:</b>	01No. HIV AIDS Policy and Guidelines reviewed
<b>Objective :</b>	To mitigate the factors that increase vulnerability of the sector workers and population to HIV infection
<b>Issue of Concern :</b>	Lack of access to prevention services at both workplace and project sites
<b>Planned Interventions :</b>	HIV/AIDS prevention awareness, distribution of condoms, development and distribution of HIV/AIDS IEC materials and holding out reaches and Health camps
<b>Budget Allocation (Billion) :</b>	0.100

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<b>Performance Indicators:</b>	04 awareness trainings/interventions 30,000 condoms distributed and 1,000 IEC material Distributed 02 Health camps held
<b>Objective :</b>	To harmonize HIV AIDS intervention Planning and reporting among the sector agencies
<b>Issue of Concern :</b>	Failure to report/measure cumulative HIV/AIDS output in the sector
<b>Planned Interventions :</b>	Hold quarterly HIV/AIDS sector committee meetings
<b>Budget Allocation (Billion) :</b>	0.015
<b>Performance Indicators:</b>	04 Sector HIV/AIDS committee meetings minutes prepared
<b>Issue Type:</b>	<b>Gender</b>
<b>Objective :</b>	To review and update Gender Policy statements and guidelines
<b>Issue of Concern :</b>	Out dated gender Policy and Guidelines
<b>Planned Interventions :</b>	Review and Update Gender Policy to include equity aspects
<b>Budget Allocation (Billion) :</b>	0.060
<b>Performance Indicators:</b>	01 Gender Policy and Guidelines reviewed
<b>Objective :</b>	To assess compliance to Gender guidelines among District Local Governments
<b>Issue of Concern :</b>	Non compliance to Gender Guidelines by District Local Governments
<b>Planned Interventions :</b>	60No. Technical Audits done in the District
<b>Budget Allocation (Billion) :</b>	0.060
<b>Performance Indicators:</b>	60No. district technical reports prepared
<b>Objective :</b>	To mainstream Gender into sector Policies and Programmes
<b>Issue of Concern :</b>	Limited or no consideration of gender equity in some Policies and programmes
<b>Planned Interventions :</b>	Integration of Gender into Policies and Programmes
<b>Budget Allocation (Billion) :</b>	0.050
<b>Performance Indicators:</b>	03 policies integrated with gender issues
<b>Issue Type:</b>	<b>Environment</b>
<b>Objective :</b>	To assess compliance to Environment and Social standards and guidelines among District Local Governments
<b>Issue of Concern :</b>	Noncompliance to Environment and Social standards by District Local Governments
<b>Planned Interventions :</b>	Review and update of Policy and Guidelines 60 No. Technical Audits done in the Districts
<b>Budget Allocation (Billion) :</b>	0.060
<b>Performance Indicators:</b>	01 Environment Policy and Guidelines reviewed 60 district technical Audit reports prepared
<b>Objective :</b>	To develop Environment and Social Management Plans for Force Account projects

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<b>Issue of Concern :</b>	Environment and Social issues not planned and budgeted for in force account projects
<b>Planned Interventions :</b>	Conduct an Environment and Social assessment and develop an ESMP
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	04 regional ESMP for force account projects developed
<b>Objective :</b>	To update Green House Inventory
<b>Issue of Concern :</b>	Inadequate data on Green House Gas Emissions in the Sector
<b>Planned Interventions :</b>	Data Collection and analysis
<b>Budget Allocation (Billion) :</b>	0.250
<b>Performance Indicators:</b>	04 emission sources assessed

### XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Assistant Commissioner, Rail Transport Regulation and Safety	U1E	1	0
Assistant Commissioner, Road Transport Regulation and Safety	U1E	1	0
Assistant Commissioner, Ships, Ports and Security	U1E	1	0
Assistant Commissioner, Statistics, Monitoring and Evaluation	U1E	1	0
Assistant Commissioner, District & Community Access Roads	U1E (SC)	1	0
Principal Engineer (Civil)	U2	1	0
Principal Staff Surveyor	U2Sc.	1	0
Principal Statistician	U2Sc.	1	0
Senior Engineer (Civil)	U3	2	1
Senior Logistics Officer	U3	2	1
Senior Marine Officer/ Safety of Navigation	U3	1	0
Senior Policy Analysis	U3 LOWER	2	1
Senior Engineer (Civil)	U3Sc.	9	6
Senior Inspector of Vehicles	U3Sc.	4	3
Senior Transport Officer/ Water & Rail Transport Regulation	U3Sc.	1	0
Senior Planner/ Transport	U3UP	2	1
Senior Procurement Officer	U3UP	1	0
Economist/ Statistician	U4	4	2
Librarian	U4	1	0
Licensing Officer	U4	12	7

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Marine Officer/ Safety of Navigation	U4	2	0
Marine Safety Officer	U4	4	1
Marine Transport Officer	U4	2	0
Maritime Officer	U4	4	1
Maritime Surveyor	U4	4	0
Monitoring and Evaluation Officer	U4	2	1
Policy Analyst	U4	2	0
Road Safety Officer	U4	8	4
Statistician	U4	2	1
Transport Officer/ Water & Rail Transport Regulation	U4	2	0
Engineer (Civil)	U4 (SC)	2	1
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	10
Surveyor	U4 (SC)	4	2
Assistant Secretary	U4L	1	0
Records Officer	U4L	1	0
Accountant	U4UP	1	0
Planner/ Transport	U4UP	2	1
Assistant Records Officer	U5	2	0
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15
Stenographer Secretary	U5UP	33	28
Pool Stenographer	U6	2	0
Laboratory Assistant Grade 1	U6UP	14	8
Receptionist	U7	1	0
Accounts Assistant	U7UPPER	1	0

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4UP	1	0	1	1	339,800	4,077,600
Accounts Assistant	U7UPPER	1	0	1	1	326,765	3,921,180
Assistant Commissioner, District & Community Access Roads	U1E (SC)	1	0	1	1	2,278,680	27,344,160
Assistant Commissioner, Rail Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Road Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200

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Assistant Commissioner, Ships, Ports and Security	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Statistics, Monitoring and Evaluation	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15	3	2	1,354,472	16,253,664
Assistant Records Officer	U5	2	0	2	2	3,959,518	47,514,216
Assistant Secretary	U4L	1	0	1	1	644,785	7,737,420
Economist/ Statistician	U4	4	2	2	2	1,928,378	23,140,536
Engineer (Civil)	U4 (SC)	2	1	1	1	1,089,533	13,074,396
Laboratory Assistant Grade 1	U6UP	14	8	6	3	1,007,946	12,095,352
Librarian	U4	1	0	1	1	940,366	11,284,392
Licensing Officer	U4	12	7	5	2	1,202,682	14,432,184
Marine Officer/ Safety of Navigation	U4	2	0	2	2	2,355,376	28,264,512
Marine Safety Officer	U4	4	1	3	3	3,533,064	42,396,768
Marine Transport Officer	U4	2	0	2	2	2,355,376	28,264,512
Maritime Officer	U4	4	1	3	3	3,533,064	42,396,768
Maritime Surveyor	U4	4	0	4	3	3,533,064	42,396,768
Monitoring and Evaluation Officer	U4	2	1	1	1	794,074	9,528,888
Planner/ Transport	U4UP	2	1	1	1	706,785	8,481,420
Policy Analyst	U4	2	0	2	2	1,588,148	19,057,776
Pool Stenographer	U6	2	0	2	1	436,677	5,240,124
Principal Engineer (Civil)	U2	1	0	1	1	2,014,112	24,169,344
Principal Staff Surveyor	U2Sc.	1	0	1	1	1,873,032	22,476,384
Principal Statistician	U2Sc.	1	0	1	1	1,741,079	20,892,948
Receptionist	U7	1	0	1	1	1,289,361	15,472,332
Records Officer	U4L	1	0	1	1	601,341	7,216,092
Road Safety Officer	U4	8	4	4	2	2,355,376	28,264,512
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	10	6	3	3,268,599	39,223,188
Senior Engineer (Civil)	U3Sc.	9	6	3	2	2,408,576	28,902,912
Senior Engineer (Civil)	U3	2	1	1	1	1,390,380	16,684,560
Senior Inspector of Vehicles	U3Sc.	4	3	1	1	1,217,543	14,610,516
Senior Logistics Officer	U3	2	1	1	1	1,390,380	16,684,560
Senior Marine Officer/ Safety of Navigation	U3	1	0	1	1	1,390,380	16,684,560
Senior Planner/ Transport	U3UP	2	1	1	1	990,589	11,887,068
Senior Policy Analysis	U3 LOWER	2	1	1	1	902,612	10,831,344
Senior Procurement Officer	U3UP	1	0	1	1	1,004,232	12,050,784
Senior Transport Officer/ Water & Rail Transport Regulation	U3Sc.	1	0	1	1	1,204,288	14,451,456
Statistician	U4	2	1	1	1	940,366	11,284,392
Stenographer Secretary	U5UP	33	28	5	3	1,439,277	17,271,324
Surveyor	U4 (SC)	4	2	2	2	1,854,208	22,250,496
Transport Officer/ Water & Rail Transport Regulation	U4	2	0	2	2	2,263,934	27,167,208
<b>Total</b>		<b>179</b>	<b>95</b>	<b>84</b>	<b>67</b>	<b>74,763,618</b>	<b>897,163,416</b>

# Vote:113 Uganda National Roads Authority

## V1: Vote Overview

### I. Vote Mission Statement

To Efficiently Develop and Maintain a Safe and Sustainable National Road Network for the Economic Development of Uganda

### II. Strategic Objective

To improve motobility and the condition of the National Road Network using sustainable and cost effective means".

### III. Major Achievements in 2019/20

Overall, the following have been achieved since the commencement of FY 2019/20

1) The following contracts were awarded;

- a. The Contract for upgrade of Muyembe – Nakapiripiriti (92 km) was signed on 7th November 2019.
- b. The contract for upgrade of Atiak – Laropi (66 km) was signed on 13th January 2020
- c. Rehabilitation of Namunsi - Sironko - Muyembe Phase 2 (29 Km) on 25th September 2019.
- d. Civil works for the upgrade of the Mpigi Town roads (20Km) to bituminous standard on 6th September 2019.
- e. Upgrade of Kaya - Yei Road Lot1 26th November 2019 and Lot2 to A class Murram on 20th November 2019.

2) The following road projects were substantially completed;

- a. Rehabilitation of Fort portal - Kyenjojo.
- b. Upgrading of Soroti - Katakwi - Akisim (100Km).

3) The following Bridges were substantially completed:

- a. Nsongi Bridge and
- b. Multi Cell Box Culvert at Opot

4) 157.42km equivalent were upgraded while 109.1Km were rehabilitated within the first half of FY 2019/20.

5) The following achievements have been registered under Gender and Equity;

1. The UNRA Gender and Equity Policy was approved by the UNRA Board on 26th October 2019. The Policy provides for interventions to be implemented to achieve a Gender inclusive and enabling working environment at UNRA, mainstreaming of Gender and Equity in planning, designing, construction and maintenance of the National Road Network as well as the promotion of the development of a Gender inclusive and equitable National Road Network for all road users.

2. Six out of thirteen members of the UNRA Gender and Equity Committee attended a tailor-made training in Gender and Equity mainstreaming with a focus on the road construction industry. The rest of the Committee is scheduled to be trained. This will then be cascaded to all staff members.

3. Further investment was made in the lactation room to provide a safe space to nursing mothers and demonstrates UNRA's commitment in promoting work-life balance

4. Gender and Equity has been integrated in compensation and claims settlement procedure, for instance, Financial literacy services have been provided to female and male property owners. Grievance Management Committees have been empowered with guidelines for effective response to the needs of youth, women, elderly and disabled.

5. Strategic investment has been made in greening the national road network by relying on labour services from women, youth and disabled. The greening is in form of nursery beds, tree planting.

6. Provision of equal employment opportunities through Labour Based Contracts (LBC's) across our road network projects. This has attracted women, youth and the disabled to participate in UNRA projects through the provision of Labour.

7. Subcontracting NGO's to create awareness on Gender-based violence and HIV in communities where projects are implemented.

8. Mainstreaming Gender and Equity in the UNRA human resource policies manual, to achieve Gender parity in staffing levels and eliminate Gender biases in staff recruitment, placement and deployment.

### IV. Medium Term Plans

Plans for FY 2020/21

- Km equivalent of roads to be constructed – 400km
- Km equivalent of roads to be rehabilitated – 200km

## Vote:113 Uganda National Roads Authority

- No. of Bridges under Construction - 51 of which 6 will be substantially completed
- Projects to be completed in FY 2020/21 include
  - o Bumbobi – Lwakhakha (44.5 km)
  - o Pallisa-Kamonkoli (44Km)
  - o Tirinyi –Pallisa-Kumi (67Km)
  - o Kitale-Gerenge (10KM)
  - o Kigumba Bulima (69Km)
  - o Rehabilitation of Nakalama – Tirinyi – Mbale road (102km)
  - o Ishaka – Katunguru (58km)
- Land Acquisition (total hectares to be acquired for Right of Way – 1,001.3 ha
- Ferries Department
  - o Procurement of BKK ferry
  - o Procurement of Hydromaster propulsion equipment
  - o Procurement of rescue and support equipment.
  - o Construction of Wanseko Ferry landing site.
  - o Construction of the BKK ferry landing site
  - o Construction of Sigulu Ferry landing Site
  - o Amuru Rhino camp Ferry landing site
- Network planning and Designs of the following road projects will be undertaken.
  - o Hamurwa-Kerere-Kanungu/Buleme-Buhoma-Butogota-Hamayanja-Ifasha-Ikumba (149.0Km)
  - o Kampala-Busunju Expressway
  - o Kumi- Ngora-Serere-Kagwara, (95Km),
  - o Mayuge-Mbaale-Nakivumbi-Bugiri-Namayingo-Lugaala (95Km),
  - o Kyenjojo(Kahunge) - Nyarukoma – Kigarale - Rwamwanja–Kiruhura (97Km)
  - o Muhanga-Kisiizi-Rwashamaire (50Km)
  - o Karenga - Kapedo, (38Km)
  - o Masterplan of Expressways
  - o Feasibility and Preliminary design of Ntusi - Lyantonde - Rakai (150km)
  - o Soroti(Arapai)-Amuria-Oreta-Akwanamoru (143km)
  - o Abim-Kotido (68km)
  - o Muko-Katuna and Muko-Kamuganguzi (104km)
  - o Laropi Bridge Geotech Investigations
  - o Feasibility study and detailed design of 5 bridges
  - o Kabwohe-Bongongi-Kitagata-Kabira-Rukungiri (66km) and Mitooma-Rukungiri (33km)
  - o Kamuli-Kaliro-Pallisa (90km)
  - o Gulu-Corner Kilak (100km)
  - o Arua-Ure (54km) and Noko-Obongo-Ajumani (78km)
  - o Feasibility study and design of Nakiwogo bridge (5km)
  - o Periodic Maintenance Designs of 200km of existing paved roads
- Gender and Equity plans.
  1. Finalization of the tailor-made Gender and Equity mainstreaming training for seven members of Gender & Equity committee
  2. Cascading of the tailor-made Gender and Equity training of staff members
  3. Participatory Gender and Equity Audit of UNRA workplace and projects
  4. Sensitization workshops on UNRA Workplace Gender and Equity Policy
  5. Communication and dissemination of the Gender and Equity policy
  6. Maintenance of the lactation room

### Alignment with NDP III

In line with the third National Development Plan (NDP III) UNRA will continue to promote Increased household incomes, improved Quality of life and the Sustainable Industrialisation of Uganda for inclusive growth, employment and wealth creation. In particular, UNRA plans to continue:

- Strengthening the Private Sector capacity to drive growth and create jobs by continuing to award contracts to local or resident providers in accordance with the guidelines for reservation schemes for promoting local content. UNRA also plans to continue engagements with key stakeholders like UNABCEC and the Uganda Association of Consulting Engineers to discuss ways of promoting and enhancing local content.

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## Vote: 113 Uganda National Roads Authority

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- Consolidating & Increasing the stock and quality of Productive infrastructure in Uganda through Institutionalized infrastructure maintenance (to preserve the road asset value) and the upgrading of national roads which will directly contribute towards the development inter-modal transport infrastructure.
- Increasing the productivity, inclusiveness and well-being of the population through Institutionalized Human Resource Planning and skilling.
- UNRA also plans to continue Integrating Risk Management of all its projects; by ensuring that all project to be undertaken go through a risk assessment.

### Medium Term Plans

- 1) Completion of the construction of 1920.7 km of roads, including Tourism Roads and the Critical Oil Roads
- 2) Construction of 50 new bridges on the road network
- 3) Commissioning of 2 additional ferries to connect the National Road Network across the water bodies;
- 4) Maintaining at least 80% of the national road network in fair to good condition all year round over the medium term; and Operating an efficient National Road Network that supports the Economic Development of the Country.

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Uganda National Roads Authority

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25	
<b>Recurrent</b>									
Wage	70.383	71.105	34.788	71.105	71.105	71.105	71.105	71.105	71.105
Non Wage	26.769	27.347	13.740	27.347	32.816	39.380	47.255	56.707	56.707
<b>Dev't.</b>									
GoU	1,609.489	1,724.552	983.593	1,724.552	1,724.552	1,724.552	1,724.552	1,724.552	1,724.552
Ext. Fin.	573.289	2,176.065	256.269	1,643.998	2,310.265	2,378.765	1,528.963	575.323	575.323
<b>GoU Total</b>	<b>1,706.641</b>	<b>1,823.004</b>	<b>1,032.121</b>	<b>1,823.004</b>	<b>1,828.473</b>	<b>1,835.037</b>	<b>1,842.913</b>	<b>1,852.364</b>	<b>1,852.364</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>2,279.930</b>	<b>3,999.069</b>	<b>1,288.390</b>	<b>3,467.002</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>	<b>2,427.687</b>
Arrears	0.000	20.000	20.000	54.146	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>2,279.930</b>	<b>4,019.069</b>	<b>1,308.390</b>	<b>3,521.148</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>	<b>2,427.687</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>2,279.930</b>	<b>4,019.069</b>	<b>1,308.390</b>	<b>3,521.148</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>	<b>2,427.687</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>2,279.930</b>	<b>3,999.069</b>	<b>1,288.390</b>	<b>3,467.002</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>	<b>2,427.687</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>125.890</b>	<b>0.000</b>	<b>0.000</b>	<b>125.890</b>	<b>129.253</b>	<b>0.000</b>	<b>129.253</b>
211 Wages and Salaries	78.980	0.000	0.000	78.980	81.825	0.000	81.825
212 Social Contributions	11.703	0.000	0.000	11.703	11.896	0.000	11.896
213 Other Employee Costs	6.251	0.000	0.000	6.251	4.967	0.000	4.967
221 General Expenses	4.736	0.000	0.000	4.736	6.596	0.000	6.596
222 Communications	1.251	0.000	0.000	1.251	1.221	0.000	1.221
223 Utility and Property Expenses	5.180	0.000	0.000	5.180	6.159	0.000	6.159
224 Supplies and Services	0.050	0.000	0.000	0.050	0.270	0.000	0.270
225 Professional Services	7.206	0.000	0.000	7.206	4.142	0.000	4.142
226 Insurances and Licenses	0.951	0.000	0.000	0.951	0.800	0.000	0.800
227 Travel and Transport	6.067	0.000	0.000	6.067	7.639	0.000	7.639
228 Maintenance	1.544	0.000	0.000	1.544	2.646	0.000	2.646
273 Employer social benefits	0.000	0.000	0.000	0.000	0.070	0.000	0.070
282 Miscellaneous Other Expenses	1.970	0.000	0.000	1.970	1.022	0.000	1.022
<b>Output Class : Capital Purchases</b>	<b>1,697.114</b>	<b>2,176.065</b>	<b>0.000</b>	<b>3,873.179</b>	<b>1,693.751</b>	<b>1,643.998</b>	<b>3,337.749</b>

## Vote:113 Uganda National Roads Authority

281 Property expenses other than interest	99.354	75.000	0.000	174.354	85.478	41.553	127.032
311 NON-PRODUCED ASSETS	408.682	0.000	0.000	408.682	436.189	0.000	436.189
312 FIXED ASSETS	1,189.078	2,101.065	0.000	3,290.143	1,172.084	1,602.445	2,774.529
<b>Output Class : Arrears</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>54.146</b>	<b>0.000</b>	<b>54.146</b>
321 DOMESTIC	20.000	0.000	0.000	20.000	54.146	0.000	54.146
<b>Grand Total :</b>	<b>1,843.004</b>	<b>2,176.065</b>	<b>0.000</b>	<b>4,019.069</b>	<b>1,877.150</b>	<b>1,643.998</b>	<b>3,521.148</b>
<b>Total excluding Arrears</b>	<b>1,823.004</b>	<b>2,176.065</b>	<b>0.000</b>	<b>3,999.069</b>	<b>1,823.004</b>	<b>1,643.998</b>	<b>3,467.002</b>

### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>51 National Roads Maintenance &amp; Construction</b>	<b>2,279.930</b>	<b>4,019.069</b>	<b>1,308.390</b>	<b>3,521.148</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>
01 Finance and Administration	97.152	98.452	48.528	118.936	103.922	110.485	118.361	127.812
0265 Upgrade Atiak - Moyo-Afoji (104km)	0.090	7.100	0.000	28.307	66.128	65.220	45.460	0.880
0267 Improvement of Ferry Services	14.756	30.457	3.184	48.284	46.660	50.130	50.130	50.130
0952 Design Masaka-Bukakata road	5.249	100.680	39.736	82.058	34.367	0.000	0.000	0.000
0957 Design the New Nile Bridge at Jinja	100.431	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	4.357	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1034 Design of Mukono-Katosi-Nyenga (72km)	31.000	35.100	34.896	30.010	0.000	0.000	0.000	0.000
1035 Design Mpigi-Kabulasoka-Maddu (135 km)	40.266	35.200	10.330	28.070	0.000	0.000	0.000	0.000
1038 Design Ntungamo-Mirama Hills (37km)	4.555	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1040 Design Kapchorwa-Suam road (77km)	57.550	122.007	10.074	108.417	1.954	4.260	4.260	4.280
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	44.607	3.100	0.980	113.526	6.950	2.320	2.320	2.300
1042 Design Nyendo - Sembabule (48km)	0.000	28.999	7.472	0.000	0.000	0.000	0.000	0.000
1056 Transport Corridor Project	353.489	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1176 Hoima-Wanseko Road (83Km)	283.814	849.909	120.933	965.627	1,228.338	1,280.994	528.168	129.110
1180 Kampala Entebbe Express Highway	105.313	22.217	11.974	0.000	0.000	0.000	0.000	0.000
1274 Musita-Lumino-Busia/Majanji Road	66.524	50.100	23.992	22.030	0.000	0.000	0.000	0.000
1275 Olwiyo-Gulu-Kitgum Road	45.547	57.130	42.078	32.100	0.000	0.000	0.000	0.000
1276 Mubende-Kakumiro-Kagadi Road	73.600	67.600	65.397	24.170	12.120	0.000	0.000	0.000
1277 Kampala Northern Bypass Phase 2	83.228	75.100	42.077	55.020	52.460	6.740	6.740	6.740
1278 Kampala-Jinja Expressway	1.500	388.909	3.003	3.442	171.504	349.776	727.098	553.493
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0.000	20.904	0.000	23.050	43.760	22.692	22.692	23.700

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1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	0.000	15.904	0.000	23.050	55.170	25.700	25.700	24.692
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	65.012	163.909	48.674	156.242	106.204	0.000	0.000	0.000
1310 Albertine Region Sustainable Development Project	39.191	21.522	9.595	59.155	0.500	0.000	186.128	0.000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	29.397	79.455	33.941	51.954	14.240	0.000	0.000	0.000
1312 Upgrading Mbale-Bubulo-Lwakhakha Road	44.085	54.097	21.261	7.150	0.000	0.000	0.000	0.000
1313 North Eastern Road-Corridor Asset Management Project	86.647	132.547	23.279	77.455	18.731	17.192	0.000	0.000
1319 Kampala Flyover	81.480	99.132	45.463	59.194	39.023	0.000	0.000	0.000
1320 Construction of 66 Selected Bridges	29.321	72.400	37.311	57.000	100.800	180.600	180.600	175.600
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	4.590	61.437	0.000	85.021	195.780	156.709	25.000	30.000
1402 Rwenkunye- Apac- Lira-Acholibur road	8.280	116.811	0.100	118.171	246.349	0.000	0.000	0.000
1403 Soroti-Katakwi-Moroto-Lokitonyala road	140.000	157.600	92.287	62.826	86.070	93.000	93.000	92.500
1404 Kibuye- Busega- Mpigi	8.829	208.470	76.817	70.037	66.338	0.000	0.000	0.000
1490 Luwero- Butalangu	0.090	39.428	0.000	24.702	10.000	1.000	1.000	1.500
1503 Karugutu-Ntoroko Road	0.000	1.400	0.000	0.000	0.000	0.000	0.000	0.000
1506 Land Acquisition	269.525	412.527	325.738	456.994	445.000	430.000	430.000	450.000
1510 UNRA Retooling Project	60.455	89.296	31.711	0.000	0.000	0.000	0.000	0.000
1536 Upgrading of Kitala-Gerenge Road	0.000	5.865	1.922	14.968	0.000	0.000	0.000	0.000
1537 Upgrading of Kaya-Yei Road	0.000	20.100	0.050	1.000	0.000	0.000	0.000	0.000
1538 Development of Nakaseke-Ssingo-Kituma road	0.000	10.100	0.000	0.000	41.000	81.000	81.000	81.000
1543 Kihhi-Butogota-Bohoma Road	0.000	27.000	0.025	44.400	133.220	200.910	200.910	180.910
1544 Kisoro-Lake Bunyonyi Road	0.000	1.000	0.000	8.638	127.978	175.008	135.769	18.820
1545 Kisoro-Mgahinga National Park Headquarters Road	0.000	2.000	0.000	4.800	39.382	56.232	57.452	44.021
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0.000	2.000	0.000	3.000	70.650	130.300	130.300	110.300
1547 Kebisoni-Kisizi-Muhanga road	0.000	25.800	0.000	0.000	159.570	159.570	159.570	160.570
1548 Nansana-Busunju Section I	0.000	1.300	1.010	0.000	1.000	0.000	0.000	0.000
1549 Nansana-Busunju II	0.000	24.100	15.688	62.400	52.000	50.000	50.000	70.000
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	0.000	22.504	0.465	16.200	0.000	0.000	0.000	0.000
1551 Fortportal Kyenjojo Road	0.000	7.050	6.960	26.055	0.000	0.000	0.000	0.000
1552 Hoima-Katunguru Road	0.000	24.550	18.881	75.750	0.000	0.000	0.000	0.000
1553 Ishaka-Rugazi-Katunguru Road	0.000	60.800	25.120	57.070	60.200	90.330	90.330	89.330
1554 Nakalama-Tirinyi-Mbale Road	0.000	41.150	16.981	47.100	0.000	0.000	0.000	0.000
1555 Fortportal Hoima Road	0.000	24.850	10.457	34.540	0.000	0.000	0.000	0.000
1616 Retooling of Uganda National Roads Authority	0.000	0.000	0.000	129.290	53.000	0.000	0.000	0.000
1656 Construction of Muko - Katuna Road (66.6 km)	0.000	0.000	0.000	1.919	102.037	206.994	19.889	0.000

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1657 Moyo-Yumbe-Koboko road	0.000	0.000	0.000	2.019	146.334	266.640	0.000	0.000
<b>Total for the Vote</b>	<b>2,279.930</b>	<b>4,019.069</b>	<b>1,308.390</b>	<b>3,521.148</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>
<b>Total Excluding Arrears</b>	<b>2,279.930</b>	<b>3,999.069</b>	<b>1,288.390</b>	<b>3,467.002</b>	<b>4,138.738</b>	<b>4,213.801</b>	<b>3,371.875</b>	<b>2,427.687</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	51 National Roads Maintenance & Construction				
<b>Programme Objective :</b>	To optimize the quality, timeliness and cost effectiveness of national road works To guarantee all year round safe and efficient movement of people and goods throughout the country				
<b>Responsible Officer:</b>	Allen. C. Kagina				
<b>Programme Outcome:</b>	A developed and well maintained national roads network that is responsive to the economic development needs of Uganda, is safe for all road users and is environmentally sustainable				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• Percentage of national roads network in fair to good condition	93% of paved and 75% of unpaved national roads in Fair to Good condition	2019	94% of paved and 76% of unpaved national roads in fair to Good condition.	95% of paved and 77% of unpaved national roads in Fair to Good condition	96% of paved and 78% of unpaved national roads in Fair to Good condition
<b>SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)</b>					
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>					
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)			8	30	28
<b>SubProgramme: 0952 Design Masaka-Bukakata road</b>					
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>					
Km. Equivalent of Roads rehabilitated			5	10	
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)			21	20	
<b>SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)</b>					
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>					
Km. Equivalent of Roads rehabilitated			15.6		
<b>SubProgramme: 1035 Design Mpigi-Kabulasoka-Maddu (135 km)</b>					
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>					
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)			8	12	

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<b>SubProgramme: 1040 Design Kapchorwa-Suam road (77km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	29	20	
<b>SubProgramme: 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	24	28	20
<b>SubProgramme: 1176 Hoima-Wanseko Road (83Km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	170	150	110
<b>SubProgramme: 1274 Musita-Lumino-Busia/Majanji Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	5		
<b>SubProgramme: 1275 Olwiyo-Gulu-Kitgum Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	3	18	15
<b>SubProgramme: 1276 Mubende-Kakumiro-Kagadi Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	5.7		
<b>SubProgramme: 1277 Kampala Northern Bypass Phase 2</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	2.6	2	
<b>SubProgramme: 1278 Kampala-Jinja Expressway</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	8.6		
<b>SubProgramme: 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	4	15	
<b>SubProgramme: 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	4	8	
<b>SubProgramme: 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	41.2	32.8	

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<b>SubProgramme: 1310 Albertine Region Sustainable Development Project</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	12	10	20
<b>SubProgramme: 1311 Upgrading Rukungiri-Kihiki-Ishasha/Kanungu Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	18	25	25
<b>SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	40	60	60
<b>SubProgramme: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	20	35	37
<b>SubProgramme: 1402 Rwenkunya- Apac- Lira-Acholibur road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	10	60	60
<b>SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	7.5	20	17.5
<b>SubProgramme: 1404 Kibuye- Busega- Mpigi</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	10	10
<b>SubProgramme: 1490 Luwero- Butalangu</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	2	17	10
<b>SubProgramme: 1506 Land Acquisition</b>			
<b>Output: 71 Acquisition of Land by Government</b>			
No. of hectares of right of way acquired	1,001.3	1,000	1,000
<b>SubProgramme: 1536 Upgrading of Kitale-Gerenge Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	2	
<b>SubProgramme: 1537 Upgrading of Kaya-Yei Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	1	10	30

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<b>SubProgramme: 1543 Kihhi-Butogota-Bohoma Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		20	40
<b>SubProgramme: 1544 Kisoro-Lake Bunyonyi Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		8	
<b>SubProgramme: 1545 Kisoro-Mgahinga National Park Headquarters Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		8	6
<b>SubProgramme: 1546 Kisoro-Nkuringo-Rubugiri-Muko Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	2	10	18
<b>SubProgramme: 1549 Nansana-Busunju II</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	10	21	25
<b>SubProgramme: 1550 Namusi-Sironko/Muyembe-Kapchorwa Section I</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	20	9	
<b>SubProgramme: 1552 Hoima-Katunguru Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	25		
<b>SubProgramme: 1553 Ishaka-Rugazi-Katunguru Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	30.4	7	
<b>SubProgramme: 1554 Nakalama-Tirinyi-Mbale Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	30		
<b>SubProgramme: 1555 Fortportal Hoima Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	20		
<b>SubProgramme: 1656 Construction of Muko - Katuna Road (66.6 km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		10	20

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<b>SubProgramme: 1657 Moyo-Yumbe-Koboko road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		10	20

### IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 113 Uganda National Roads Authority</b>			
<b>Program : 04 51 National Roads Maintenance &amp; Construction</b>			
Development Project : 0265 Upgrade Atiak - Moyo-Afoji (104km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3Km equivalents for Atiak Moyo Afoji upgraded.	Negotiations between EU and the contractor on the revision of price indices were concluded and contract signature is planned for 13 January 2020 for civil works.	1) 8 km-equivalents constructed on Atiak - Laropi road	
<b>Total Output Cost(Ushs Thousand)</b>	<b>7,000,000</b>	<b>0</b>	<b>28,257,223</b>
Gou Dev't:	7,000,000	0	4,284,763
Ext Fin:	0	0	23,972,460
A.I.A:	0	0	0
Development Project : 0267 Improvement of Ferry Services			
<b>Output: 04 51 77 Purchase of Specialised Machinery &amp; Equipment</b>			

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<p>1) Construction of BKK ferry substantially completed. 2) Reviewed and approved ferry designs, sea worthiness certification, supervision of ferry works</p>	<p>Sigulu Ferry: The ferry was floated on 28 June 2019 and training for the Ferry Crew started on 29 June 2019. Local training for the Ferry Crew started on 29 June 2019 and continued through quarter one and two of FY 2019/20. Foreign training for the Ferry Crew was concluded in October 2019. Overall, 98% of ferry construction works have been completed and the contractor is in the process of closing snags by 31 January 2020 before handing over the vessel.</p> <p>Rehabilitation of the Former Bukakata Ferry: Contract was signed with Southern Engineering Company Limited (SECO), the BEB on 08 October 2018. An addendum to the contract was processed to allow works to increase the passenger capacity and enhance safety. Final painting and laying of electrical cables is ongoing. Overall, 95% of ferry construction works have been completed.</p> <p>Buyende – Kasilo - Kaberamaido (BKK) ferry: Procurement of Ferry Services equipment was retendered because there are no responsive bids received from earlier attempts to procure. The procurement is currently at tendering stage and bid evaluation is expected to commence in February 2020.</p> <p>Amuru-Rhino Camp Project: Preparation of the ferry equipment (engines, pontoons and tail ends) is still ongoing. A Call off order for supply of Propulsion Units for the ferry is being initiated.</p>	<p>1) Construction of BKK ferry 2) Payment of Certification Fees for the sigulu ferry 3) Procurement of Hydromaster propulsion equipment 4) Procurement of rescue and support equipment.</p>	
<b>Total Output Cost(Ushs Thousand)</b>	<b>16,340,540</b>	<b>1,158,335</b>	<b>29,684,110</b>
Gou Dev't:	16,340,540	1,158,335	29,684,110
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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1) BKK ferry landing sites substantially completed 2) Sigulu ferry landing sites substantially completed 3) Construction of slipway at Lake Victoria substantially completed 4) Wanseko Ferry landing sites completed	<p>Sigulu Ferry: Temporary landing sites - Temporary landing sites at Watega and Bumalenge Landing sites are complete. Construction works in Kandege is ongoing. Overall, 90% of temporary landing site works have been completed.</p> <p>Sigulu Permanent landing sites: Designs are in final stages, and the contractor was given a go ahead to commence physical works. The Contractor commenced mobilization for the works. Overall, 25% of permanent landing site works have been completed.</p> <p>Buyende-Kasilo-Kaberamaido (BKK) ferry: The contractor submitted a review report of the slip way facility in November 2019 for review and approval by UNRA. UNRA is set to review this report together with the draft detailed engineering design which was submitted by the Contractor on 08 January 2020. Overall, 18% of landing site works have been completed.</p> <p>Amuru-Rhino Camp Project: Procurement of additional materials for completion of the landing site infrastructure is still ongoing. Landing site works started &amp; Overall progress is at 25%.</p> <p>Design and Build of Wanseko Landing Site: The design phase was completed and contractor was given a go ahead to mobilize to start works. Construction work is going on with dosing and spreading rock fill on the lake bed for the jetty. Overall, 45% of landing site works have been completed.</p>	<p>1) Construction of Wanseko Ferry landing site. 2) Construction of the BKK ferry landing site. 3) Construction of Sigulu Ferry landing Site 4) Amuru Rhino camp Ferry landing site 5) Ferry/Ship designs and Designs for the standardization of landing sites.</p>	
<b>Total Output Cost(Ushs Thousand)</b>	<b>13,719,339</b>	<b>1,950,442</b>	<b>18,150,000</b>
Gou Dev't:	13,719,339	1,950,442	18,150,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0952 Design Masaka-Bukakata road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 17 km equivalents upgraded on Masaka-Bukakata road. 2) Rehabilitation of 5.88Km equivalent for Masaka town roads	<p>Masaka-Bukakata road (41km): 10.86% physical progress was attained during quarter one and two, representing 4.45 km-equivalents.</p> <p>Masaka Town roads: Bidding documents for Masaka Town roads were submitted to Contracts Committee for approval.</p>	<p>1) 21 km-equivalents constructed on masaka - Bukakata road 2) 5 km-equivalents rehabilitated on Masaka Town roads</p>	
<b>Total Output Cost(Ushs Thousand)</b>	<b>100,454,968</b>	<b>39,672,850</b>	<b>81,832,272</b>
Gou Dev't:	30,323,056	19,109,477	47,570,000
Ext Fin:	70,131,912	20,563,374	34,262,272
A.I.A:	0	0	0
Development Project : 1034 Design of Mukono-Katosi-Nyenga (72km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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1) 2km equivalents rehabilitated on Nyenga-Njeru road section	Overall, 1.11 km-equivalents were attained since the start of FY 2019/20 along Nyenga - Njeru (10 km) Cumulative progress for 84 Km as of end December 2019 is 96.05% against programmed of 99.83%.	1) Payment of Retention after DLP of Mukono - Katosi - Nyenga. 2) 15.6 km- equivalents rehabilitated on Nakawa - Jinja road section	
2) Final account paid			
<b>Total Output Cost(Ushs Thousand)</b>	<b>35,000,000</b>	<b>34,867,723</b>	<b>30,000,000</b>
Gou Dev't:	35,000,000	34,867,723	30,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1035 Design Mpigi-Kabulasoka-Maddu (135 km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Final account for Kanoni - Sembabule - Villa Maria road paid 4 km-equivalents of town roads constructed.	Kanoni - Sembabule - Villa Maria (110km): 0..8% physical progress was attained during the first two quarters of FY 2019/20 representing 0.89 km-equivalents. Overall, 99.5% cumulative physical progress was attained as at end of quarter two, representing 109.45 km-equivalents.	1) Payment of Retention for Kanoni - Sembabule - villa Maria after DLP. 2) 8 km-equivalents constructed for town roads in Kanoni, Mpigi and Sembabule towns	
<b>Total Output Cost(Ushs Thousand)</b>	<b>35,100,000</b>	<b>10,304,278</b>	<b>28,000,000</b>
Gou Dev't:	35,100,000	10,304,278	28,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1040 Design Kapchorwa-Suam road (77km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
19 km equivalents on Kapchorwa - Suam upgraded	3.74% physical progress was attained during first two quarter of FY 2019/20 , representing 2.73 km-equivalents. Overall, 8.61% cumulative physical progress was attained as at end of quarter two, representing 6.29 km-equivalents.	1) 29 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>121,906,904</b>	<b>10,034,394</b>	<b>108,116,731</b>
Gou Dev't:	7,150,000	2,673,075	21,376,801
Ext Fin:	114,756,904	7,361,319	86,739,930
A.I.A:	0	0	0
Development Project : 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
9Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.	For the entire project length, 11.79 km-equivalents were attained since the start of FY 2019/20.  Bulima - Kabwoya (66 km): 7.3% physical progress was attained since the start of FY 2019/20, representing 4.82 km-equivalents.  Kigumba – Bulima (69 km): 10.1% physical progress was attained since the start of FY 2019/20, representing 6.97 km-equivalents.	1) 24 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>2,796,719</b>	<b>798,191</b>	<b>113,222,370</b>
Gou Dev't:	2,796,719	798,191	8,059,800

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Ext Fin:	0	0	105,162,570
A.I.A:	0	0	0
Development Project : 1176 Hoima-Wanseko Road (83Km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
149 km equivalents on packages 1 - 5 of critical oil roads upgraded.	Overall for packages 1, 2, 3 and 5, 56.92 km-equivalents were attained since the start of FY 2019/20. Package 1: Design and Build of Masindi (Kisanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km): Overall, 29.81% cumulative physical progress was attained as at end of quarter two, representing 47.40 km-equivalents.  Package 2, Upgrading of Hoima-Butiaba-Wanseko Road (111km): Overall, 43.44% cumulative physical progress was attained as at end of quarter two, representing 48.22 km-equivalents.  Package 3, Design & Build of Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro roads (93km): Overall, 24.40% cumulative physical progress was attained as at end of quarter two, representing 22.69 km-equivalents. The designs are 95% completed and approved.  Package 4 Critical Oil Roads: Design and Build for the Upgrading OF LUSALIRA-NKONGE-NTUSI (55KM) to Lumegere-Ssembabule and Kyotera-Rakai Road Upgrading Project (60km). Procurement of civil works contractor is going on. Draft Contract document was sent to Solicitor General for clearance. Solicitor General's clearance is pending the submission of the Directive for Direct Procurement. The contract for consultancy Services for Construction Supervision was signed.  Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso, Kabale -Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole Road (97km): 1.65% physical progress was attained since the start of FY 2019/20, representing 1.6 km-equivalents.	1) 45 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km)) 2) 37 km-equivalents constructed on Package 2 (Hoima-Butiaba-Wanseko (111km)). 3) 48 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro (93km)). 4) 30 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarushesha-Butole and Kabaale-Kiziranfumbi Road Project (97km)) 5) 10 km - equivalents constructed along package 6 (Karugutu - Ntoroko and Kabwoya - Buhuka)	
<b>Total Output Cost(Ushs Thousand)</b>	<b>846,838,112</b>	<b>119,300,000</b>	<b>961,906,625</b>
Gou Dev't:	129,300,000	119,300,000	218,200,000
Ext Fin:	717,538,112	0	743,706,625
A.I.A:	0	0	0
Development Project : 1274 Musita-Lumino-Busia/Majanji Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
10 km equivalents on Musita - Lumino -Busia/ Majanji road upgraded.	2.80% physical progress was attained since the start of FY 2019/20, representing 2.91 km-equivalents. Overall, 99.80% cumulative physical progress was attained as at end of quarter two, representing 103.79 km-equivalents.	1) 5 km-equivalents constructed for town roads in Mayuge, Busia, Namayingo and Bugiri towns 2) Payment of Retention after DLP	
<b>Total Output Cost(Ushs Thousand)</b>	<b>50,000,000</b>	<b>23,959,132</b>	<b>22,000,000</b>

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Gou Dev't:	50,000,000	23,959,132	22,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1275 Olwiyo-Gulu-Kitgum Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 2 km equivalents on Olwiyo - Gulu road upgraded. 2) Payment of Retention for Acholibur-Musingo road and Gulu-Acholibur roads. 3) 8.15Km equivalent for Nebbi Packwach phase 2 rehabilitated.	For the entire stretch, 0.06 km-equivalents were attained since the start of FY 2019/20. Acholibur – Kitgum - Musingo (86.4km): The project attained substantial completion and is under Defects Liability Period. Olwiyo - Gulu Road (70.3 km): 0.09% physical progress was attained since the start of FY 2019/20, representing 0.06 km-equivalents. The main project attained substantial completion in November 2018 and is under DLP. Gulu Town roads were handed over 27th November 2019 and the contractor is mobilising for Anaka Towns roads. Nebbi - Alwi: Draft Bidding document submitted to contracts committee for approval.		1) 3 km-equivalents rehabilitated on Alwii - Nebbi Section II 2) Payment of Retention for Olwiyo - Gulu - kitgum road.
<b>Total Output Cost(Ushs Thousand)</b>	<b>57,030,000</b>	<b>42,049,714</b>	<b>32,000,000</b>
Gou Dev't:	57,030,000	42,049,714	32,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1276 Mubende-Kakumiro-Kagadi Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
14 km equivalents on Mubende - Kakumiro - Kagadi road upgraded.	3.97% physical progress was attained since the start of FY 2019/20, representing 4.06 km-equivalents.  Overall, 71.96% cumulative physical progress was attained as at end of quarter two, representing 76.8 km-equivalents. The work programme was revised		5.7 km-equivalents constructed and Payment of Retention after DLP
<b>Total Output Cost(Ushs Thousand)</b>	<b>67,500,000</b>	<b>65,370,020</b>	<b>24,150,000</b>
Gou Dev't:	67,500,000	65,370,020	24,150,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1277 Kampala Northern Bypass Phase 2			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3 km equivalents on Kampala - Northern Bypass upgraded.	5.8% physical progress was attained since the start of FY 2019/20, representing 0.99 km-equivalents. Overall, 66.7% cumulative physical progress was attained as at end of quarter one, representing 11.34 km-equivalents.		1) 2.6 km-equivalents constructed and two interchanges completed
<b>Total Output Cost(Ushs Thousand)</b>	<b>75,000,000</b>	<b>42,073,903</b>	<b>55,000,000</b>
Gou Dev't:	75,000,000	42,073,903	55,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi			

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<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
2Km equivalent on kiira-Kasangati Completed.	Procurement of a Design and build contractor for Kira-Matugga & Improvement of 5no. junctions is going on with Revised Technical evaluation report resubmitted for approval.	4 km-equivalents constructed on Kira - Kasangati - Matugga road.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>20,750,000</b>	<b>0</b>	<b>23,000,000</b>
Gou Dev't:	20,750,000	0	23,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1Km equivalent on Najjanankumbi-Busabala upgraded.	Procurement of a Design and build contractor for Najjanankumbi-Busabala, Munyonyo Spur Interchange & Service Roads is going on with Revised Technical evaluation report resubmitted for approval.	4 km-equivalents constructed on najjanankumbi - Busabbala.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>15,750,000</b>	<b>0</b>	<b>23,000,000</b>
Gou Dev't:	15,750,000	0	23,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
37 km equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded.	For the entire stretch, 30.59 km-equivalents were attained since the start of FY 2019/20.  Tirinyi-Pallisa-Kumi Road (67 km): 28.1% physical progress was attained since the start of FY 2019/20, representing 18.83 km-equivalents.  Lot 2: Pallisa - Kamonkoli Road (44 km): 26.74% physical progress was attained since the start of FY 2019/20, representing 11.77 km-equivalents.  Procurement is ongoing for Consultancy Services for Design Review and Construction Supervision of Upgrading of Tirinyi-Paliisa-Kumi/Pallisa-Kamonkoli Road. Contract is pending Accounting Officer's signature until rectification of the name of the bidder.	1). 41.2 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>163,808,504</b>	<b>48,608,873</b>	<b>156,141,500</b>
Gou Dev't:	41,800,000	21,608,873	41,000,000
Ext Fin:	122,008,504	27,000,000	115,141,500
A.I.A:	0	0	0
Development Project : 1310 Albertine Region Sustainable Development Project			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 16 km-equivalents upgraded along Kyenjojo Kabwoya.	10.53% physical progress was attained since the start of FY 2019/20, representing 10.53 km-equivalents. Overall, 76.04% cumulative physical progress was attained as at end of quarter two, representing 76.04 km-equivalents.	12 km - equivalents constructed on Kyenjojo - Kabwoya	

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<b>Total Output Cost(Ushs Thousand)</b>	<b>21,418,569</b>	<b>9,567,315</b>	<b>58,952,448</b>
Gou Dev't:	50,000	39,585	0
Ext Fin:	21,368,569	9,527,730	58,952,448
A.I.A:	0	0	0
Development Project : 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 25 km equivalents on Rukungiri - Kihhihi - Ishasha/ Kanungu road upgraded.	Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): 4.43% physical progress was attained since the start of FY 2019/20, representing 3.48 km- equivalents.	1). 18 km-equivalents constructed	
2) 2.5 Km equivalents on Kyamate-Town roads upgraded.			
3) Final payment of account on Mbarara-Katuna processed.			
4) Payment of Final Account on Kashenyi-Mitooma processed.			
<b>Total Output Cost(Ushs Thousand)</b>	<b>79,354,890</b>	<b>33,866,826</b>	<b>51,854,378</b>
Gou Dev't:	9,200,000	5,915,645	6,385,000
Ext Fin:	70,154,890	27,951,180	45,469,378
A.I.A:	0	0	0
Development Project : 1312 Upgrading Mbale-Bubulo-Lwakhakha Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
15 km equivalents on Bumbobi - Lwakhakha road upgraded.	22.59% physical progress was attained since the start of FY 2019/20, representing 10.05 km- equivalents. Overall, 78.1% cumulative physical progress was attained as at end of quarter two, representing 34.75 km-equivalents.	Payment of Retention after DLP	
<b>Total Output Cost(Ushs Thousand)</b>	<b>53,996,877</b>	<b>21,204,206</b>	<b>7,050,242</b>
Gou Dev't:	3,160,000	2,847,368	1,700,000
Ext Fin:	50,836,877	18,356,839	5,350,242
A.I.A:	0	0	0
Development Project : 1313 North Eastern Road-Corridor Asset Management Project			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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69 km equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed.	The draft design for 50km of each lot (1 & 2) was submitted and presented on 21 November 2019 by the contractor. Design review by UNRA and data validation for the traffic and axle load data used was completed and findings communicated back to the contractor for consideration. The rehabilitation works will commence after submission and approval of the rehabilitation design. As well as approval of the relevant safeguards instruments. Routine maintenance works on both lots 1 & 2, involving pothole patching, ditch cleaning and vegetation control, have been suspended due to non-compliance to environment and social safeguards by the contractor. Following the suspension of works, emergency maintenance is being done on Lira – Kamdini road by Lira station. In the meantime, • Identification of the quarries and campsites was completed. The project briefs for the camp sites were update and are awaiting approval by NEMA. The EIAs for the quarry and asphalt plants are still being updated. • Preparation of the Environmental and Safety Management plans is ongoing.	1) 40 km-equivalents rehabilitated	
<b>Total Output Cost(Ushs Thousand)</b>	<b>132,470,238</b>	<b>23,248,657</b>	<b>77,328,575</b>
Gou Dev't:	3,273,400	1,681	3,273,400
Ext Fin:	129,196,838	23,246,976	74,055,175
A.I.A:	0	0	0
Development Project : 1319 Kampala Flyover			
<b>Output: 04 51 74 Major Bridges</b>			
24% of construction works for Kampala flyover completed	Utility investigations and designs were completed, Relocation works of utilities (E-tower, UMEME, Telecoms) is on progress.  Final Feasibility Study and preliminary design for Lot 2 (Kitgum Junction flyover) were completed and commenced the Detailed Design.	1). 19% of Bridge works completed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>99,131,909</b>	<b>45,463,489</b>	<b>58,680,996</b>
Gou Dev't:	0	0	4,372,589
Ext Fin:	99,131,909	45,463,489	54,308,408
A.I.A:	0	0	0
Development Project : 1320 Construction of 66 Selected Bridges			
<b>Output: 04 51 74 Major Bridges</b>			
25% of construction works on 66 bridges completed. Bridges include: Manafa Bridge; Seretiyo & Nyalit Bridges; Nalakasi Bridge; Kaabong Bridge; Lopei Bridge; Odroo, Ayugi, Wariki, Ceri, Adidi & Opio; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges and marrama Jure Bridge & Amou Bridge; Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) & Perepa bridges; Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru & Rubongi; Rigid pavement at Leresi; Koch, Osu & Odrua; Malaba-2, Malaba-3, Okane & Halukada; Maziba, Kiruruma, Rwembyo & Kajwenge, and Kamirwa &	Kaabong Bridge on Kaabong-Kotido Road, Lopei Bridge in Karamoja Sub-region, Cido Bridge on Nebbi – Goli road, Nalakasi Bridge in Karamoja Sub-region and Ruzairwe Bridge in Western Uganda are substantially complete and under Defects Liability Period. Nyalit and Seretiyo Bridges on Kapchorwa – Suam road: Substantially completed and in use by the public. The defects liability period was extended to 10th January 2020 due to outstanding snags. Odroo Bridge: The final	20% of Bridge works for Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges in Kabarole District  20% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Otrevu Road and Odrua on Arua-Vurra-Custom-Paidha Road  20% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road	

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<p>Nyakambu; Lugogo Bridge, Kiakia Bridge and Marrama bridge in Bulambuli Multi-cell box culverts at Ajeleik &amp; Opot; Aji and Ora Bridges; Enyau Bridge; Ora-1, Ora-2, Awa &amp; Olemika; Nariamabune; Kagandi &amp; Dungulwa; Awoo Bridge; Sironko Bridge, Chololo, &amp; Kibimba; Alla (Anzoo), Gazi (Rhino Camp) &amp; Aca (Rhino camp);</p>	<p>design report was reviewed and approved. Both Abutments, the sub base and wearing course for the approach roads are complete. Fabrication of bridge girders is also complete. Wariki Bridge: Main box culvert structure was completed and approach Road works are on going. Ayugi Bridge: Both abutment were completed, Fabrication of girders was also completed while approach road works are still ongoing. Opio Bridge: Box culvert is complete while approach road works are still going on. Ceri Bridge: Box culvert is complete while approach road works are still going on. Adidi Bridge: Abutment and pier works are complete. Aji and Ora Bridges: Overall, 44% cumulative physical progress was attained as at end of quarter two. Enyau Bridge: Overall, 45.8% cumulative physical progress was attained as at end of quarter two. Awoo Bridge: Overall, 10% cumulative physical progress was attained as at end of quarter two. Nariamabune Bridge: Overall, 10% cumulative physical progress was attained as at end of quarter two. Emergency Design and Build of 4 Strategic Bridges in West Nile Sub Region; Ora 1, Ora 2, Awa and Olemika on Pakwach-Inde-Ocoko Road: Overall, 11.67% cumulative physical progress was attained as at end of quarter two. Lot 2; Jure Bridge on Atiak – Moyo – Yumbe - Manibe Road &amp; Amou Bridge on Laropi - Obongi Road: Draft Design review on going. Kagandi Bridge on Kagandi - Mpaka Road and Dungulwa on Kinyamaseke - Kibirizi Road: At Dungulwa, Abutment wall on Kyarumba side is complete, Foundation on Mughete side done, Gabion and Foundation works are still ongoing; Culvert and Earthworks on approach roads on-going. At Kagandi, the Contractor is still mobilizing for site setup. Construction of Strategic Bridges on the National Road Network: Lot 3: Alla (Anzoo) Gazi (Rhino Camp), Aca (Rhino Camp): Draft Design for Alla Bridge was approved. A temporary diversion at Aca is also complete. Lugogo Bridge &amp; multiple cell box culverts on Lugogo swamp crossing along Kyambukondo-Kazo Ngoma Road: Procurement is going on with Evaluation report submitted to Contracts Committee on 2 December 2019 for approval. Construction of Strategic Bridges on the National Road Network: Lot 1: Kibimba, Sironko and Chololo: Diversion and demolition of old bridge are complete while excavation for abutment is on going at Chololo. Nsongi Bridge: Overall, 95% cumulative physical progress was attained as at end of quarter two. Mpondwe Bridge: Overall, 87% cumulative physical progress was attained as at end of quarter two. MPANGA-6: Overall, 64% cumulative physical progress was attained as at end of quarter two. Multi Cell Box Culvert at Ajeleik: Overall, 32.83% cumulative physical progress was attained as at end of quarter two. Multi Cell Box Culvert at Opot: Overall, 96.12% cumulative physical progress was attained as at end of quarter two. Main structure is complete and the project is in DLP.</p>	<p>20% of Bridge works for Maziba on Kigata-Kabunyonyi-Nyakigugwe Road, Kiruruma on Katojo-Kihihi Road, Rwembyo &amp; Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa &amp; Nyakambu on Kabwohe-Bwizibwera Road 20% of Bridge works for Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru, Rubongi in Eastern Uganda 30% of Bridge works for Alla (Anzoo), Gazi (Rhino Camp), Aca (Rhino camp). 30% of Bridge works for Jure Bridge On Atiak-Adjumani-Moyo- Yumbe-Manibe Road &amp; Amou Bridge On Laropi-Palorinya-Obongi Road, In (Moyo DLG) 30% of Bridge works for Lugogo Bridge 30% of Bridge works for Sironko Bridge on Mbale- Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road  DLP completion for Kagandi &amp; Dungulwa in Western Uganda; Awoo Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa &amp; Olemika in Arua  DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi</p>	
<p><b>Total Output Cost(Usht Thousand)</b></p>	<p><b>72,300,000</b></p>	<p><b>37,245,860</b></p>	<p><b>56,850,000</b></p>
<p>Gou Dev't:</p>	<p>72,300,000</p>	<p>37,245,860</p>	<p>56,850,000</p>
<p>Ext Fin:</p>	<p>0</p>	<p>0</p>	<p>0</p>

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A.I.A:	0	0	0
Development Project : 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed	Both contracts for Civil Works and Consultancy services were signed on 7th November 2019. The civil works contract was awarded to M/S Polat Yol Yapi San. Ve Tic. A.S of Turkey.	20 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>61,336,877</b>	<b>0</b>	<b>84,920,905</b>
Gou Dev't:	10,500,000	0	100,000
Ext Fin:	50,836,877	0	84,820,905
A.I.A:	0	0	0
Development Project : 1402 Rwenkunya- Apac- Lira-Acholibur road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed on Rwenkunya-Apac-Lira-Archolibur road. 3) 2.94Km equivalent for Migera Kafu rehabilitated.	Detailed Designs were completed and Procurement of contractor for Civil Works is going on. Draft Contract Documents were cleared by the Solicitor General and awaits Clearance from Islamic Development Bank (IsDB).	10 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>116,657,016</b>	<b>0</b>	<b>118,071,060</b>
Gou Dev't:	16,000,000	0	6,000,000
Ext Fin:	100,657,016	0	112,071,060
A.I.A:	0	0	0
Development Project : 1403 Soroti-Katakwi-Moroto-Lokitanyala road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
30 km equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	Overall, 17.93 km-equivalents were attained since the start of FY 2019/20.  Akisim-Moroto Road (50.3Km): 1.65% physical progress was attained since the start of FY 2019/20, representing 0.83 km-equivalents.  Soroti-Katakwi-Akisim (100Km): 17.1% physical progress was attained since the start of FY 2019/20, representing 17.1 km-equivalents.  Moroto – Lokitanyala Road (42km): Procurement for Civil Works contractor for the Upgrading of Moroto – Lokitanyala Road (42km) from Gravel to Paved (Bituminous) Standard is ongoing. Bidding document were submitted to Contracts Committee for approval.	7.5 km-equivalents constructed on Moroto - Lokitanyala road	
<b>Total Output Cost(Ushs Thousand)</b>	<b>137,500,000</b>	<b>72,244,586</b>	<b>44,300,000</b>
Gou Dev't:	137,500,000	72,244,586	44,300,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1404 Kibuye- Busega- Mpigi			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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7 km equivalents on Busega-Mpigi road upgraded	Busega - Mpigi Road (23.7 km): Design update is ongoing. Consultant submitted Final Design Update Report, which was reviewed, and comments sent back to consultant on 17 December 2019.	3 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>208,420,417</b>	<b>76,798,198</b>	<b>70,026,603</b>
Gou Dev't:	0	0	2,400,162
Ext Fin:	208,420,417	76,798,198	67,626,441
A.I.A:	0	0	0
Development Project : 1490 Luwero- Butalangu			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Contractor for civil works for Luwero - Butalangu procured 2) Advance payment for Contractor's for mobilization paid 3) Payment of Design review and supervision consultant	The bidding process for procurement of civil works contractor was halted on the guidance of BADEA to first procure the design review and supervision consultant. The Design Review and Construction Supervision Consultancy Services Contract was signed on 10 Oct 2019.	2 km-equivalents constructed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>39,323,853</b>	<b>0</b>	<b>24,682,500</b>
Gou Dev't:	1,000,000	0	0
Ext Fin:	38,323,853	0	24,682,500
A.I.A:	0	0	0
Development Project : 1506 Land Acquisition			
<b>Output: 04 51 71 Acquisition of Land by Government</b>			
0.4 Hectares of land acquired on Olwiyo Gulu Road 0.4 Hectares of land acquired on Gulu-Acholibur Road 12.14 Hectares of land acquired on Acholibur - Musingo Road 56.66 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road	Olwiyo – Gulu (70.3 km): 2.06 Hectares of land were acquired and 25 PAPs paid since the start of FY 2019/20. Tirinyi - Pallisa - Kumi/Kamonkoli Road (115km): 160.13 Hectares of land were acquired and 1280 PAPs paid since the start of FY 2019/20. Acholibur – Kitgum - Musingo (86.4km): No Hectares of land were acquired and 73 PAPs paid during quarter two.	0.809 (no) Hectares of land acquired on Bulima - Kabwoya Road (66.0 Km). 28.329 (no) Hectares of land acquired on Kigumba - Bulima Road (69 Km) 4.047 (no) Hectares of land acquired on Luwero Butalangu Road (29.61 Km)	
0.40 Hectares of land acquired on Bulima - Kabwoya Road 28.33 Hectares of land acquired on Luwero Butalangu Road 0.4 Hectares of land acquired on Sembabule - Vila Maria 0.4 Hectares of land acquired on Mpigi - Maddu - Sembabule	Bulima – Kabwoya road (66 km): 16.02 Hectares of land were acquired and 440 PAPs paid since the start of FY 2019/20. Luwero – Butalangu (30km): 37.30 Hectares of land were acquired and 693 PAPs paid since the start of FY 2019/20.	012(no) Hectares of land acquired on Kazo-Ibanda-Kamwenge Road (75.0Km) 121.408 (no) Hectares of land acquired on Critical Oil Roads 101.174 (no) Hectares of land acquired on Kira-Kasangati-Matugga / Najjanankumbi - Busabala	
0.81 Hectares of land acquired on Kampala Entebbe Expressway 40.47 Hectares of land acquired on Kampala Jinja Expressway 0.4 Hectares of land acquired on Masaka - Bukakata Road 3.24 Hectares of land acquired on Kampala Flyover	Kampala Flyover (5km): 0.106 Hectares of land were acquired and 1 PAPs paid since the start of FY 2019/20. Kampala-Jinja Expressway (77km) and Kampala Southern Bypass (17.9km): 88.68 Hectares of land were acquired and 623 PAPs paid since the start of FY 2019/20. Overall, 1,085.56 Hectares of land were acquired since the start of FY 2019/20 and 16,890 PAPs paid.	1.012 (no) Hectares of land acquired on Olwiyo Gulu Road (70.3 Km). 0.405 (no) Hectares of land acquired on Gulu-Acholibur Road. 20.235 (no) Hectares of land acquired on Acholibur - Musingo Road (86.4 Km).	
12.14 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road 0.81 Hectares of land acquired on Kigumba - Bulima Road 0.81 Hectares of land acquired on Kampala Northern Bypass Project 20.23 Hectares of land acquired on Kazo-Kamwenge Rd 2.02 Hectares of land acquired for Relocation of Lukaya Weigh Station 2.02 Hectares of land acquired for Relocation of Mbale Weigh Station 0.81 Hectares of land acquired for Expansion of Kasese Weigh Station	Soroti - Katakwi - Moroto - Lwokitanyala Road (150.3Km): 24.70 Hectares of land were acquired and 209 PAPs paid since the start of	1.619 (no) Hectares of land acquired on Masaka - Bukakata Road (41 Km). 2.158(no) Hectares of land acquired on Kampala Flyover. 97.127 (no) Hectares of land acquired on Rwenkunyee-Apac Lira-Acholibur (252.5 Km)	
242.82 Hectares of land acquired on Critical Oil Roads 60.70 Hectares of land acquired on Kira-Kasangati-Matugga 60.70 Hectares of land acquired on Butalangu-Ngoma 20.23 Hectares of land acquired on Zana-Kajjansi		2.023 (no) Hectares of land acquired on Sembabule - Vila Maria (38 Km) 4.047(no) Hectares of land acquired on Mpigi -	
28.33 Hectares of land acquired on Musita - Lumino-			

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Busia/Majanji Road 48.56 Hectares of land acquired on Mukono - Kyetume - Katosi Road 40.47 Hectares of land acquired on Kapchworwa - Suam Road 0.81 Hectares of land acquired on Kitale - Gerenge Road	FY 2019/20. Kigumba – Bulima (69 km): 37.47 Hectares of land were acquired and 855 PAPs paid since the start of FY 2019/20. Kampala Northern Bypass (17 km): 2.56 Hectares of land were acquired and 278 PAPs paid since the start of FY 2019/20. Masaka-Mbarara- Kyotera: 5.13 Hectares of land were acquired and 45 PAP paid since the start of FY 2019/20.	Maddu - Sembabule (138.0 Km) 24.282(no) Hectares of land acquired on Rukungiri - Kihhi (78.0 Km)
48.56 Hectares of land acquired on Namboole-Seeta-Namityango 121.41 Hectares of land acquired on Mukono-Kalagi 28.33 Hectares of land acquired on Kibuye-Busega 40.47 Hectares of land acquired through Titling Unit Projects (Backlog)	Package 1: Design and Build of Masindi (Kisanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km): 11.96 Hectares of land were acquired and 85 PAPs paid since the start of FY 2019/20. Package 2, Hoima - Butiaba - Wanseko Road (111km): 3.86 Hectares of land were acquired and 195 PAP paid since the start of FY 2019/20. Package 3, Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro roads (93km): 275.19 Hectares of land were acquired and 4,951 PAP paid since the start of FY 2019/20. Package 5: Masindi- Biiso (54km), Kabale - Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road (68km): 25.88 Hectares of land were acquired and 245 PAP paid since the start of FY 2019/20.	20.235 (no) Hectares of land acquired on Butalango-Ngoma 48.563 (no) Hectares of land acquired on Zana-Kajjansi 48.563 (no) Hectares of land acquired on Namboole-Seeta-Namityango
48.56 Hectares of land acquired on Rwenkunya-Apac Lira-Acholibur 60.70 Hectares of land acquired on Busega - Mpigi Road 4.05 Hectares of land acquired on Mubende - Kakumiro Road 80.94 Hectares of land acquired on Atiak - Moyo - Afoji Road		20.235(no) Hectares of land acquired on Mukono-Kalagi 34.547(no) Hectares of land acquired on Kibuye-Busega 105.221(no) Hectares of land acquired on Tourism Roads
60.70 Hectares of land acquired on Rukungiri - Kihhi 0.81 Hectares of land acquired on Mitooma - District HQs 4.05 Hectares of land acquired on Kyenjojo- Kabwoya Road 32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road		23.806 (no) Hectares of land acquired on Titling Unit Projects (Backlog). 10.117 (no) Hectares of land acquired on Landing sites, weigh bridges, UNRA stations and Bridges
	Musita – Lumino - Busia/Majanji (104km): 40.06 Hectares of land were acquired and 1,122 PAPs paid since the start of FY 2019/20. Mukono – Katosi/ nyenga: 47 Hectares of land were acquired and 118 PAPs paid since the start of FY 2019/20. Kapchworwa – Suam (73km): 28.61 Hectares of land were acquired and 918 PAPs paid since the start of FY 2019/20. Kitale – Gerenge (9km): 10.46 Hectares of land were acquired and 104 PAPs paid since the start of FY 2019/20.	24.282 (no) Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyal Road (150 Km) 4.047 (no) Hectares of land acquired on Moroto-Lokitanyal (44km) 0.324 (no) Hectares of land acquired on Kampala Northern Bypass Project
	Rwenkunya - Apac - Lira – Puranga (191km): 101.38 Hectares of land were acquired and 1243 PAPs paid since the start of FY 2019/20. Mpigi - Kanoni - Sembabule (175 km): 10.55 Hectares of land were acquired and 19 PAPs paid during quarter two. Kibuye - Busega - Mpigi Road (23.7km): 4.25 Hectares of land were acquired and 61 PAPs paid during quarter two. Mubende – Kakumiro – Kagadi road (107km): 2.98 Hectares of land were acquired and 171 PAPs paid since the start of FY 2019/20.	24.282 (no) Hectares of land acquired on Mukono - Kyetume - Katosi Road. 13.49 (no) Hectares of land acquired on Kapchworwa - Suam Road (73.0 Km). 1.619 (no) Hectares of land acquired on Kitale - Gerenge Road (9.0 Km)
	Rukungiri-Kihhi-Ishasha/Kanungu (78.5 km): 76.23 Hectares of land were acquired and 1,214 PAPs paid since the start of FY 2019/20. Kyenjojo - Kabwoya (100 km): 14.72 Hectares of land were acquired and 66 PAPs paid since the start of FY 2019/20. Kashenyi – Mitooma (11.53 km): 1.55 Hectares of land were acquired and 11 PAPs paid since the start of FY 2019/20. Bumbobi – Lwakhakha: 32.13 Hectares of land were acquired and 1,313 PAPs paid since the start of FY 2019/20.	3.345 (no) Hectares of land acquired on Mitooma - District HQs (11.5 Km) 5.469 (no) Hectares of land acquired on Kyenjojo-Kabwoya Road (100 Km) 8.094 (no) Hectares of land acquired on Mbale - Bubulo - Lwahaha Road (44.5 Km)
		3.777 (no) Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road (115 Km). 5.396 (no) Hectares of land acquired on Musita - Lumino- Busia/Majanji Road (104 Km).
		40.469 (no) Hectares of land acquired on Busega - Mpigi Road (23 Km) 2.698 (no) Hectares of land acquired on Mubende - Kakumiro Road (107.5 Km) 57.813 (no) Hectares of land acquired on Atiak - Moyo - Afoji Road (104 Km)
		8.993 (no) Hectares of land acquired on Muyembe-Nakapiripirit 4.047 (no) Hectares of land acquired on Nile Bridge 2.248 (no) Hectares of land acquired on Rushere-Nshwerenkye Road (11.1 Km)
		0.952 (no) Hectares of land acquired on Kampala Entebbe Expressway (51 Km).

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			68.982 (no) Hectares of land acquired on Kampala - Jinja Expressway (54Km)/ Kampala - Southern Bypass (18Km)
			2.02 (no) Hectares of land acquired for relocation of Mubende weigh station.
			2.02 (no) Hectares of land acquired for expansion of Magamaga weigh station
<b>Total Output Cost(Ushs Thousand)</b>	<b>408,681,655</b>	<b>322,975,716</b>	<b>436,188,970</b>
Gou Dev't:	408,681,655	322,975,716	436,188,970
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1536 Upgrading of Kitala-Gerenge Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 5Km equivalent on Kitala Gerenge upgraded.	0 % physical progress was attained during quarter two, representing 0 km-equivalents. Overall, 20% cumulative physical progress was attained as at end of quarter two, representing 20 km-equivalents.		3 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand)</b>	<b>4,897,043</b>	<b>1,501,538</b>	<b>14,000,000</b>
Gou Dev't:	4,897,043	1,501,538	14,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1537 Upgrading of Kaya-Yei Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
40Km of kaya-yei constructed to Class A murum.	Contract for Lot 1 was signed on 26 November 2019. Contract for Lot 2 was signed on 20 November 2019		1 km-equivalents rehabilitated
<b>Total Output Cost(Ushs Thousand)</b>	<b>20,000,000</b>	<b>0</b>	<b>1,000,000</b>
Gou Dev't:	20,000,000	0	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1543 Kihihi-Butogota-Bohoma Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) procurement and payment of advance for civil works contractor for mobilization. 2) Procurement and advance payment for supervision consultant.	Procurement of contractor for civil works		1) Procurement of civil works contractor and consultant.
<b>Total Output Cost(Ushs Thousand)</b>	<b>27,000,000</b>	<b>25,220</b>	<b>44,400,000</b>
Gou Dev't:	27,000,000	25,220	44,400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1544 Kisoro-Lake Bunyonyi Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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1) Procurement and advance payment to the supervision consultant.	Procurement of supervision consultant	1) Procurement of civil works contractor and supervision consultant.
<b>Total Output Cost(Ushs Thousand)</b>	<b>1,000,000</b>	<b>0</b>
Gou Dev't:	1,000,000	0
Ext Fin:	0	0
A.I.A.:	0	0
Development Project : 1545 Kisoro-Mgahinga National Park Headquarters Road		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		
1) Procurement and payment of advance to supervision consultant.	Procurement of supervision consultant	Procurement of supervision consultant and contractor.
2) 3KM equivalents to be constructed.		
<b>Total Output Cost(Ushs Thousand)</b>	<b>2,000,000</b>	<b>0</b>
Gou Dev't:	2,000,000	0
Ext Fin:	0	0
A.I.A.:	0	0
Development Project : 1546 Kisoro-Nkuringo-Rubugiri-Muko Road		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		
1) 4.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded.	Procurement of supervision consultant	Preparation of Designs and construction of 2 km - equivalents.
2) Procurement and payment of advance to the supervision consultant.		
<b>Total Output Cost(Ushs Thousand)</b>	<b>2,000,000</b>	<b>0</b>
Gou Dev't:	2,000,000	0
Ext Fin:	0	0
A.I.A.:	0	0
Development Project : 1549 Nansana-Busunju II		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		
1) 1.8 km equivalents Rehabilitated on section 2 of Nansana Busunju road.	Nansana - Busunju (Section 2: 18km): The Project was substantially completed and 12 Month DLP commenced on 08th March 2019.	10 km-equivalents rehabilitated on Mityana - Mubende (86 km) and 14 km of Mityana town roads
2) 5KM equivalent for Mityana Mubenderehabilitated.	Procurement of contractor for civil works for Reconstruction of Mityana-Mubende and Mubende town roads is going on. Solicitation Document submitted to contracts committee for approval. Procurement of Construction supervisor of rehabilitation for Mityana - Mubende Road and upgrading of Mityana town roads is also going on with the EOI Evaluation report submitted to Contracts Committee for approval.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>24,050,000</b>	<b>15,687,233</b>
Gou Dev't:	24,050,000	15,687,233
Ext Fin:	0	0
A.I.A.:	0	0
Development Project : 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		

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11.76 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.	Contract was signed on 25 September 2019 for the Rehabilitation of Namunsi-Sironko-Muyembe Kapchorwa(65km) phase II. Contractor is yet to submit a Plan of Works (PoW) for approval hence no physical works have begun on the road project.	20 km-equivalents rehabilitated on phase II of Sironko - Muyembe
<b>Total Output Cost(Ushs Thousand)</b>	<b>20,500,000</b>	<b>0</b>
Gou Dev't:	20,500,000	0
Ext Fin:	0	0
A.I.A:	0	0
Development Project : 1551 Fortportal Kyenjojo Road		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		
4.2 km equivalents upgraded on Fortportal Kyenjojo road	6.75% physical progress was attained since the start of FY 2019/20, representing 3.38 km-equivalents. Overall, 99.65% cumulative physical progress was attained as at end of quarter two, representing 49.83 km-equivalents. the project attained substantial completion.	Payment of Retention after DLP
<b>Total Output Cost(Ushs Thousand)</b>	<b>7,000,000</b>	<b>6,943,504</b>
Gou Dev't:	7,000,000	6,943,504
Ext Fin:	0	0
A.I.A:	0	0
Development Project : 1552 Hoima-Katunguru Road		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		
13Km equivalent for Hima Katunguru rehabilitated.	32% physical progress was attained since the start of FY 2019/20, representing 18.56 km-equivalents. Overall, 97.0% cumulative physical progress was attained as at end of quarter onetwo, representing 56.26 km-equivalents. Change Order limiting the scope was signed	25 km-equivalents rehabilitated for section II and Payment of Retention for phase I after DLP
<b>Total Output Cost(Ushs Thousand)</b>	<b>24,500,000</b>	<b>18,846,327</b>
Gou Dev't:	24,500,000	18,846,327
Ext Fin:	0	0
A.I.A:	0	0
Development Project : 1553 Ishaka-Rugazi-Katunguru Road		
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>		
1) 5Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated. 2) 10Km equivalent of Mbarara Town roads rehabilitated. 3) 8.82Km equivalent of Mbarara Bwizibwera rehabilitated.	Ishaka – Katunguru (58km): 54.51% physical progress was attained since the start of FY 2019/20, representing 31.62 km-equivalents. Overall, 74.90% cumulative physical progress was attained as at end of quarter two, representing 43.44 km-equivalents.  Advance was paid for Mbarara Town roads	17.4 km-equivalents rehabilitated on Ishaka - Katunguru road. 13 Km-equivalents of Mbarara town roads rehabilitated
<b>Total Output Cost(Ushs Thousand)</b>	<b>60,750,000</b>	<b>25,087,968</b>
Gou Dev't:	60,750,000	25,087,968
Ext Fin:	0	0

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A.I.A:	0	0	0
Development Project : 1554 Nakalama-Tirinyi-Mbale Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
30.3Km equivalent for Nakalama-Tirinyi rehabilitated.		24.99% physical progress has been attained since the start of FY 2019/20, representing 25.04 km-equivalents. Overall, 71.03% cumulative physical progress was attained as at end of quarter two, representing 71.17 km-equivalents.	30 km-equivalents rehabilitated
<b>Total Output Cost(Ushs Thousand)</b>	<b>41,100,000</b>	<b>16,956,117</b>	<b>47,050,000</b>
Gou Dev't:	41,100,000	16,956,117	47,050,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1555 Fortportal Hoima Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
6Km equivalent for Fortportal Hima rehabilitated.		40.35% physical progress was attained since the start of FY 2019/20, representing 22.19 km-equivalents. Overall, 51.85% cumulative physical progress was attained as at end of quarter two, representing 28.52 km-equivalents.	20 km-equivalents rehabilitated
<b>Total Output Cost(Ushs Thousand)</b>	<b>24,800,000</b>	<b>10,442,201</b>	<b>34,500,000</b>
Gou Dev't:	24,800,000	10,442,201	34,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1616 Retooling of Uganda National Roads Authority			
<b>Output: 04 51 72 Government Buildings and Administrative Infrastructure</b>			
			<ul style="list-style-type: none"> <li>1) Civil works for the construction of UNRA offices.</li> <li>2) Works for the expansion of Magamaga Weighstation.</li> <li>3) Works for the reallocation of Lukaya Weigh station.</li> <li>4) Works for construction of Kamdini weigh station.</li> <li>5) Design and Build of Ibanda Weighstation.</li> <li>6) Works for the Multideck and Highspeed weign motion system for Luwero, Mbarara and Busitema</li> <li>7) Supervision consultancy for the construction of the UNRA offices</li> <li>8) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.</li> </ul>
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>26,275,000</b>
Gou Dev't:	0	0	26,275,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 76 Purchase of Office and ICT Equipment, including Software</b>			

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			1) Procurement of ICT equipment and soft ware solutions including computers and Laptops, payment for ERP and Project portfolio solution, station servers, Network switches and routers, LAN switches, IP CCTV solution and Microsoft solution. 2) Calloff orders for furniture on the existing framework
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>18,269,820</b>
Gou Dev't:	0	0	18,269,820
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 77 Purchase of Specialised Machinery &amp; Equipment</b>			
			1) Procurement of specialised road maintenance equipment including Maintenance Graders 6No, Excavators - Long Arm 5No, Single Drum Vibratory rollers 9No, Bull Dozers 1No., Pedestrian rollers 15No, Self Loaders 2No, 2) Procurement of specialized road maintenance equipment including Cargo Crane 2No, Water trucks 2No, Tipper Trucks 11No, Fuel trucks 6No., Specialized Road maintenance pickups 37No. 3) Thin Film oven Test and Pressure Aging Vessel Equipment for Testing of Bitumen samples. 4) A heavy duty scanner
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>36,677,200</b>
Gou Dev't:	0	0	36,677,200
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) Payments to NEMA 2) Remittances to the EAC Logistics Budget, 2020/21. 3) Government Contribution to ongoing AfCAP projects  4) Undertaking of Design studies 5) Survey Benchmarks Building Materials 6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory. 7) RAP Studies 8) ESIA Studies
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>35,928,400</b>
Gou Dev't:	0	0	35,928,400
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1656 Construction of Muko - Katuna Road (66.6 km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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			1) Preparation of designs 2) Commencement of procurement for the contractor.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,919,025</b>
Gou Dev't:	0	0	0
Ext Fin:	0	0	1,919,025
A.I.A:	0	0	0
Development Project : 1657 Moyo-Yumbe-Koboko road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			Procurement of civil works contractor for Moyo - Yumbe - Koboko road
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,919,025</b>
Gou Dev't:	0	0	0
Ext Fin:	0	0	1,919,025
A.I.A:	0	0	0

### X. Vote Challenges and Plans To Improve Performance

#### Vote Challenges

- 1) Land acquisition process and financing timely acquisitions which falls behind the construction
- 2) Pressure to commence projects which are not supported in the resource envelope
- 3) Procurement process which is excessively long and largely manual. Procurement delays due to the numerous whistle-blowers and administrative reviews have also affected ability of the entity procuring contracts on time.
- 4) Growing maintenance backlog. The road maintenance budget remains lower than the required, which makes providing the anticipated level of service and response to emergency situations which result in network cut-offs a challenge and reduced ferry services
- 5) Adverse weather condition
- 6) Capacity – equipment and tools
- 7) Recurrent budget not growing in tandem with the development budget. UNRA's operational budget has remained inadequate and the same over the years,  
despite the increase in the development and maintenance programme, the increase in operation and administrative costs and the increase in staff numbers.  
This has constrained the ability of the organisation to effectively supervise its programmes.

#### Plans to improve Vote Performance

- 1) Continue to improve in-house capacity to undertake design, supervision and response to emergencies.
- 2) Engage with the Development Partners to agree on the procurement rules to be adopted to eliminate anonymous whistle blowers who delay the process.
- 3) Support the implementation of the e-Procurement
- 4) Engage with Gov't to increase the Maintenance budget

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5) Continuous engagement with MoFPED to ensure that the approved budget is always fully released and that enabling policies and systems like PBB are implemented.

### XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

<b>Objective :</b>	To Promote appropriate preventative measures and help reduce spread and the impact on people living with HIV/AIDS
<b>Issue of Concern :</b>	Mitigate the HIV/AIDS risks that associated with road works due to influx of workers along the project area
<b>Planned Interventions :</b>	HIV/AIDS sensitization and counselling programs targeting the youth, females and males will continue to be incorporated in the project implementation activities with funding provided for in the contract sum.
<b>Budget Allocation (Billion) :</b>	0.450
<b>Performance Indicators:</b>	1) No. of road projects with HIV/AIDS and other social risk service providers 2) No. of people Counselling and tested for HIV/AIDS

Issue Type: **Gender**

<b>Objective :</b>	To mainstream Gender and Equity in planning, designing, construction and maintenance of the national road network and at the UNRA workplace.
<b>Issue of Concern :</b>	1. Integration of Gender and Equity in all aspects of road construction 2. Preparation of work plans and budgets from a Gender & Equity perspective 3. Engage Service Providers on Gender and Equity issues to raise awareness and mitigate challenges
<b>Planned Interventions :</b>	1. Carry out a participatory Gender and Equity Audit of UNRA workplace and projects 2. Train and sensitize staff in Gender and Equity mainstreaming 3. Implement Gender and Equity mainstreaming in all phases of road construction and maintenance
<b>Budget Allocation (Billion) :</b>	0.610
<b>Performance Indicators:</b>	1. Gender and Equity mainstreaming status/rating – achieved from the audit 2. No. of individuals trained and sensitized 3. No. of projects that are responsive to the UNRA Gender and Equity policy provisions

Issue Type: **Environment**

<b>Objective :</b>	To Minimize and mitigate potential environmental damage that may be caused by road development and rehabilitation projects
<b>Issue of Concern :</b>	Minimize and mitigate potential environmental damage that may be caused by road development and rehabilitation projects

## Vote:113 Uganda National Roads Authority

<b>Planned Interventions :</b>	UNRA Social Safeguards Department together with the Project Management teams will continue to support contractors to observe environmental laws and standards during road construction by carry out continuous monitoring and supervision to enforce compliance
<b>Budget Allocation (Billion) :</b>	2.185
<b>Performance Indicators:</b>	1) No. trees planted along the project area 2) No of road designs reviewed, approved and addressing environmental concerns

### XIII. Personnel Information

#### Table 13.1 Staff Establishment Analysis

N/A

#### Table 13.2 Staff Recruitment Plan

N/A

# Vote:118 Road Fund

## V1: Vote Overview

### I. Vote Mission Statement

To provide effective and sustainable financing of maintenance for public roads, build partnerships with stakeholders and serve with integrity.

### II. Strategic Objective

- a. To strengthen institutional capacity for better service delivery and Sustainability;
- b. To efficiently and effectively mobilize and administer funds for maintenance and safety of public roads;
- c. To ensure effective and timely preparation of road maintenance programmes;
- d. To ensure satisfactory accountability for road maintenance funds;
- e. To improve networking and partnerships with key stakeholders in road maintenance; and
- f. The corporate plan will be operationalised through annual work plans and budgets.

### III. Major Achievements in 2019/20

The following road maintenance outputs were financed:

National Roads:

Routine Manual Maintenance: 3,790km paved and 12,856km unpaved; Routine Mechanized Maintenance: 736km paved and 8,100km unpaved; Periodic Maintenance: 1km paved and 114km unpaved roads, Road safety: Maintained street lights on 12km of selected roads, road signage installed on various roads 120km of roads demarcated, 9 ferries operated and maintained, axle load control enforced on 10 fixed and 10 mobile weigh bridges.

City Roads:

Routine manual maintenance of 410.368km paved and 160.46km unpaved roads; Routine mechanized maintenance of 410.368km paved and 160.46km unpaved roads

District Roads:

Routine manual maintenance unpaved 27.508km; Routine mechanized maintenance unpaved 4,355km; Periodic maintenance 1,155km.

Municipal Roads:

Routine manual maintenance 670km of paved roads; Routine Manual Maintenance 1,567km unpaved; Routine Mechanized Maintenance of 375km of unpaved roads and 232km periodic maintenance.

### IV. Medium Term Plans

- 1.. Operate at the optimum Road maintenance requirement of UGX 1,000bn;
2. Strengthen the Institutional capacity for better service delivery and sustainability;
- 3.. Complete the construction of URF headquarters
4. Operationalise and upgrade the Road Maintenance Management System (RMMS)
5. Harmonisation of laws and policies to ensure effective funds mobilisation and administration.
6. Establish partnership for improved availability and utilisation of Road Maintenance Fund;
7. Review and improve existing monitoring and evaluation framework and systems
8. Build and enhance partnerships with stakeholders to strengthen oversight in utilisation of road maintenance funds.
9. Update and disseminate road maintenance planning tools and templates to cater for changes in the reporting regimes.
10. Undertake regular monitoring and periodic evaluation of funded road maintenance programmes

## **Vote:118** Road Fund

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11. Undertake regular technical and financial audits of road maintenance programmes.
12. Undertake bi-annual road users satisfaction surveys (RUSS)
13. Increase the tree planting initiative within the road maintenance planning;
14. Ensure that the road maintenance schemes take into consideration the balance of sexes (male and female)
15. All road schemes to have signage clearly specifying the awareness of HIV;
16. All agencies and contractors to have in place HIV education in its road schemes;
17. Ensure that persons with disabilities are taken care of in all road schemes and projects;
18. The adaptive methods of road maintenance to be adopted to take care of the women and youths

# Vote:118 Road Fund

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>								
Wage	2.633	2.667	1.258	2.667	2.667	2.667	2.667	2.667
Non Wage	532.739	437.816	217.473	523.210	627.852	753.422	904.106	1,084.927
<b>Devt.</b>								
GoU	5.574	6.620	1.351	16.390	16.390	16.390	16.390	16.390
Ext. Fin.	0.000	1.729	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>540.946</b>	<b>447.103</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>540.946</b>	<b>448.833</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>540.946</b>	<b>448.833</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>540.946</b>	<b>448.833</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>540.946</b>	<b>448.833</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>8.850</b>	<b>1.729</b>	<b>0.000</b>	<b>10.579</b>	<b>9.850</b>	<b>0.000</b>	<b>9.850</b>
211 Wages and Salaries	3.150	0.000	0.000	3.150	3.162	0.000	3.162
212 Social Contributions	0.333	0.000	0.000	0.333	0.333	0.000	0.333
213 Other Employee Costs	0.837	0.000	0.000	0.837	0.837	0.000	0.837
221 General Expenses	1.196	0.000	0.000	1.196	1.509	0.000	1.509
222 Communications	0.072	0.000	0.000	0.072	0.279	0.000	0.279
223 Utility and Property Expenses	1.394	0.000	0.000	1.394	1.396	0.000	1.396
225 Professional Services	0.770	1.729	0.000	2.499	1.127	0.000	1.127
226 Insurances and Licenses	0.065	0.000	0.000	0.065	0.065	0.000	0.065
227 Travel and Transport	0.892	0.000	0.000	0.892	1.001	0.000	1.001
228 Maintenance	0.140	0.000	0.000	0.140	0.140	0.000	0.140
<b>Output Class : Outputs Funded</b>	<b>432.133</b>	<b>0.000</b>	<b>0.000</b>	<b>432.133</b>	<b>516.527</b>	<b>0.000</b>	<b>516.527</b>
263 To other general government units	432.133	0.000	0.000	432.133	516.527	0.000	516.527
<b>Output Class : Capital Purchases</b>	<b>6.120</b>	<b>0.000</b>	<b>0.000</b>	<b>6.120</b>	<b>15.890</b>	<b>0.000</b>	<b>15.890</b>
312 FIXED ASSETS	6.120	0.000	0.000	6.120	15.890	0.000	15.890

# Vote:118 Road Fund

Grand Total :	447.103	1.729	0.000	448.833	542.267	0.000	542.267
Total excluding Arrears	447.103	1.729	0.000	448.833	542.267	0.000	542.267

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>52 National and District Road Maintenance</b>	540.946	448.833	220.082	542.267	646.909	772.479	923.164	1,103.985
01 Road Fund Secretariat	535.373	440.483	218.731	525.877	630.519	756.089	906.774	1,087.595
1422 Strengthening the capacity of Uganda Road Fund	5.574	8.349	1.351	0.000	0.000	0.000	0.000	0.000
1677 Retooling of Uganda Road Fund	0.000	0.000	0.000	16.390	16.390	16.390	16.390	16.390
<b>Total for the Vote</b>	<b>540.946</b>	<b>448.833</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>
<b>Total Excluding Arrears</b>	<b>540.946</b>	<b>448.833</b>	<b>220.082</b>	<b>542.267</b>	<b>646.909</b>	<b>772.479</b>	<b>923.164</b>	<b>1,103.985</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	52 National and District Road Maintenance				
<b>Programme Objective :</b>	Finance Routine and Periodic Maintenance of Public Roads in Uganda				
<b>Responsible Officer:</b>	Dr. Eng. Andrew Grace Naimanye				
<b>Programme Outcome:</b>	Enhanced efficiency in transportation and travel time				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

## Vote:118 Road Fund

• Percentage of public roads network in fair to good condition	75% of public roads in fair to good condition	2010	78% of public roads in fair to good condition	80% of public roads in fair to good condition	80% of public roads in fair to good condition
<b>SubProgramme: 01 Road Fund Secretariat</b>					
<b>Output: 51 National Road Maintenance</b>					
% of approved annual budget released for maintenance of National roads			90%	90%	90%
% of funds released to UNRA on time ( as per performance agreement)			90%	90%	90%
Average time (days) of disbursements from date of receipt of MPFED releases (Nationa Roads)			14	14	14
<b>Output: 52 District , Urban and Community Access Road Maintenance</b>					
% of approved annual budget released for maintenance of DUCAR roads			90%	90%	90%
% of funds released to DUCAR agencies on time (as per performance agreement)			90%	90%	90%
Average time (days) of disbursements from date of receipt of MPFED releases (DUCAR)			14	14	14

### IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 118 Road Fund</b>			
<b>Program : 04 52 National and District Road Maintenance</b>			
Development Project : 1677 Retooling of Uganda Road Fund			
<b>Output: 04 52 72 Government Buildings and Administrative Infrastructure</b>			
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>15,770,000</b>
Gou Dev't:	0	0	15,770,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
		Fittings, furnishing and equipping of URF/PPDA office building completed.	

### X. Vote Challenges and Plans To Improve Performance

#### Vote Challenges

1. Inadequate Financing for road maintenance to cover the growing backlog;
2. lack of data on size and condition of the DUCAR network.
3. Persistent variations in unit costs of similar road maintenance works among DAs;
4. The level of quality of planning and reporting at the Designated Agencies still wanting.
5. Grey areas in implementation of the force account policy;
6. The absence of staff at the districts to handle issues of environment, HIV, Persons with disabilities.

#### Plans to improve Vote Performance

## Vote:118 Road Fund

1. URF shall continue pursuing the intervention of Government in attaining a 2nd Generation Road Fund status;
2. Strengthen the capacity road Fund to deliver better and uplift the conditions of road network;
3. facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads;
4. integrate the planning for persons with disability in the road schemes;
5. increase the percentage of women involved in road maintenance;
6. make it compulsory to restore borrowpits and planting of trees an integral part of road schemes;
7. All road schemes to have bill boards educating on HIV;
8. Road schemes to provide for walk ways for pedestrians;
9. The urban councils to provide for street lighting along dark spots;
10. Entrench road safety interventions for safer roads.

### XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

<b>Objective :</b>	To create awareness among the population about the risk of HIV/AIDS and the mitigation strategies
<b>Issue of Concern :</b>	HIV/AIDS continues to be a major public health issue having claimed millions of lives and continue to claim more
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. To ensure the Designated Agencies sensitize of the population about the danger of HIV/AIDS and the mitigation strategies;</li> <li>2. To ensure the Designated Agencies Distribute IEC materials and condoms;</li> <li>3. To operationalize the HIV/AIDS work place policy</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.006
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1. HIV AIDS activities mainstreamed in the DAs workplans;</li> <li>2. HIV/AIDS workplace policy is implemented;</li> <li>3. IEC materials and condoms distributed</li> <li>4. Sensitization workshops held at the designated agencies</li> </ol>

Issue Type: Gender

<b>Objective :</b>	To advocate for equal opportunity and equity in the treatment of both men and women, youth, people with disabilities and elderly people in road maintenance work
<b>Issue of Concern :</b>	Biasness in the recruitment of persons by reason of Gender, age or disability in road maintenance
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Ensure DAs mainstream gender in their annual plan;</li> <li>2. To incorporate in the monitoring tool for designated agencies, issues of Gender and Equity;</li> <li>3. Organize Gender and Equity capacity building for staff.</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.006
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1. Monitoring data on women's relative to men's participation in and benefit from road maintenance project;</li> <li>2. Proportion of in-house staff development courses incorporating a Gender and Equity dimension.</li> </ol>

Issue Type: Environment

<b>Objective :</b>	To ensure road maintenance activities are carried out with minimal impact on environment
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## Vote:118 Road Fund

<b>Issue of Concern :</b>	The impact of road maintenance projects on the surrounding areas which include damage to sensitive ecosystems, loss of productive agricultural lands, introduction of diseases, disruption of local economic activities.
<b>Planned Interventions :</b>	1. Ensure Designated Agencies incorporate in their budget environmental mitigation measures like planting trees and reclaiming borrow pits;
<b>Budget Allocation (Billion) :</b>	0.006
<b>Performance Indicators:</b>	1. Numbers of trees planted and borrow pits claimed by each Designated Agency;

### XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Risk Officer	RF3	1	0
Executive Director	URF1	1	0
Executive Assistant	URF4	1	0

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Executive Assistant	URF4	1	0	1	1	4,443,925	53,327,100
Executive Director	URF1	1	0	1	1	17,483,672	209,804,064
Risk Officer	RF3	1	0	1	1	6,900,000	82,800,000
<b>Total</b>		3	0	3	3	28,827,597	345,931,164

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# Vote:500 501-850 Local Governments

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## V1: Vote Overview

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### I. Vote Mission Statement

To increase household incomes through road construction

### II. Strategic Objective

To ensure that District and Urban council roads are rehabilitated to a fair condition and routinely maintained in order to increase agricultural production and house hold incomes in the rural areas and facilitate trade and industrial production in the urban areas.

### III. Major Achievements in 2019/20

Contracts for Low Cost sealing of 2.8km in Apac, Amolatar, Omoro, and Agago awarded; Bid for Low Cost sealing of selected roads in 12 districts ( Kaberamaido, Katakwi, Kumi, Lira, Soroti, Amuria, Oyam, Bukedea, Alebtong, Kaperebyong, Serere and Ngora) received; a3) Design of box culvert in Gulu completed;

19.3km of district road rehabilitated in Bushenyi, Mayuge, Wakiso and Kakumiro districts; 109km of district road maintained in Kibaale, Namutumba and Kagadi districts; Procurement of design and supervision consultant for wakiso district roads ongoing;

Procurement of design consultant to upgrade Municipal and Town Council roads in Makingye-Ssabagabo completed;

### IV. Medium Term Plans

Rolling out of Low Cost Sealing Technology to selected districts in the Country

# Vote:500 501-850 Local Governments

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25
<b>Recurrent</b>	Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Devt.</b>	GoU	23.440	22.903	15.269	22.903	22.903	22.903	22.903
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>

## VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Funded</b>	<b>22.903</b>	<b>0.000</b>	<b>0.000</b>	<b>22.903</b>	<b>22.903</b>	<b>0.000</b>	<b>22.903</b>
321 DOMESTIC	22.903	0.000	0.000	22.903	22.903	0.000	22.903
<b>Grand Total :</b>	<b>22.903</b>	<b>0.000</b>	<b>0.000</b>	<b>22.903</b>	<b>22.903</b>	<b>0.000</b>	<b>22.903</b>
<b>Total excluding Arrears</b>	<b>22.903</b>	<b>0.000</b>	<b>0.000</b>	<b>22.903</b>	<b>22.903</b>	<b>0.000</b>	<b>22.903</b>

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
<b>81 District, Urban and Community Access Roads</b>	<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
1384 WORKS AND TRANSPORT DEVELOPMENT	23.440	22.903	15.269	22.903	22.903	22.903	22.903	22.903
<b>Total for the Vote</b>	<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
<b>Total Excluding Arrears</b>	<b>23.440</b>	<b>22.903</b>	<b>15.269</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>

# Vote:500 501-850 Local Governments

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2020/21)

<b>Programme :</b>	81 District, Urban and Community Access Roads				
<b>Programme Objective :</b>	To carry out annual road condition surveys;				
	To prepare BFPs, annual work plans and budgets for road works;				
	To prepare bid documents, tendering and awarding contracts for routine and periodic maintenance of roads				
	To supervise implementation of the contracts, preparing and submitting progress reports and accountabilities,				
	To train district staff and small scale labor based contractors.				
<b>Responsible Officer:</b>	ACE/DUCAR				
<b>Programme Outcome:</b>	District and Urban council roads are rehabilitated and maintained				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
N / A					
N/A					

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

1. High technical staff turnover in the LGs
2. Inadequate funding to implement the planned interventions
3. High cost in using of contractors for road works

### Plans to improve Vote Performance

Engage Ministry of Finance to provide additional funds for the project

## XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

## Vote:500 501-850 Local Governments

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

<b>Objective :</b>	To mitigate the factors that increase the vulnerability of the district/contractor workers and population to HIV infection
<b>Issue of Concern :</b>	Increased levels of HIV/AIDS prevalence
<b>Planned Interventions :</b>	HIV/AIDS awareness campaigns
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	10 No. HIV/AIDS awareness campaigns conducted

Issue Type: **Environment**

<b>Objective :</b>	To ensure that Environment issues are mainstreamed in district plans and programs
<b>Issue of Concern :</b>	Climate change concerns
<b>Planned Interventions :</b>	Planting trees along road reserves
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	10,000 trees planted along district and urban roads

### XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A

## RESPONSES TO RECOMMENDATIONS FROM PARLIAMENT ON THE MINISTERIAL POLICY STATEMENT FOR FY 2019/20

### VOTE 016: MINISTRY OF WORKS AND TRANSPORT

#### *Issue 1: Low capacity to deliver NDP II core projects*

**Recommendation:** Fast-track infrastructural investments for core projects like Kabaale airport, Bukasa port and Tourism infrastructure. The annual budget should be focused on delivering these and other NDPII flagship projects for the economy to maintain its pace towards middle income status:

**Response:** A budget provision under GoU was made towards implementation of the above projects. For Kabaale Airport, UGX 6 Bn was provided to cover the costs of the supervision Consultant and for the Development of a new Kampala Port at Bukasa, UGX15.78 Bn was allocated for land acquisition. The budget for the development of regional aerodromes to support tourism was maintained at UGX 3 Bn due to inadequate funds.

#### *Issue: Disbursement of External Funds:*

**Recommendation:** Improve project selection, design, appraisal and analysis before the project is approved and sanctioned for financing.

**Implementation status:** The Sector is working closely with MoFPED to build the capacity of staff project preparation under the auspices of strengthening the processes underlying Public Investment Management in Uganda.

The Sector further engaged with MoFPED before the issuance of the Second Budget Call Circular for FY 2020/21 to harmonize allocation external financing to only projects ready for implementation and this was effected in the FY 2020/21 budget accordingly. 0757134003

Ensure Accounting Officers monitor contract/ projects and Officers who have experienced unsatisfactory project/ programme implementation, should not be re-appointed in accordance to the PFM Act 2015. This was noted and will be complied to.

### Vote 113-UGANDA NATIONAL ROADS AUTHORITY

#### *Issue 1: Low capacity to deliver NDP II core projects*

**Recommendation:** Fast-track infrastructural investments for Oil and Gas and other core projects; like the oil Roads, Jinja-Kampala Expressway and Tourism infrastructure. The annual budget should be focused on delivering these and other NDPII flagship projects for the economy to maintain its pace towards middle income status:

**Response:** The recommendation was fully implemented; the development budget was allocated to NDPII projects and those earmarked for NDPIII in the areas of connectivity to primary growth areas for example agriculture, tourism mining, oil and gas plus decongestion of the Grater Kampala Metropolitan Area. Land acquisition the construction of Jinja-Kampala Expressway was commenced. The budget was mainly allocated to ongoing projects.

**Issue: Disbursement of External Funds:**

**Recommendation:** Improve project selection, design, appraisal and analysis before the project is approved and sanctioned for financing.

**Implementation status:** the response is as above under Vote 016 for the same recommendation.

**RECOMMENDATIONS OF PARLIAMENT ON THE NATIONAL BUDGET FRAMEWORK PAPER FOR FY 2020/2021**

S/N	Expenditure Category /Activity	Budget allocation in the BFP for FY 2020/21 (UGX Bn)	Requirement by Parliament (UGX Bn)	Remark/Action taken
	<b>Ministry of Works and Transport</b>			
1.	Additional funding for the DUCAR Program	127,740 (under the recurrent budget 9,870 and GoU Development 117,870)	103.77	Vote 016 did not receive additional resources in the 2 <sup>nd</sup> Budget Call Circular released (February 14, 2020) by MoFPED thus due to inadequacy of resources, the budget for the DUCAR program remained as at BFP.
2.	National Building Review Board and Engineers Registration Board	0.318  0.200 for subvention to Statutory bodies (ERB, UJPE, NEMA)	3.30	The budget for NBRB was stayed at UGX 0.318 Bn as provided during BFP due to absence of additional resources.  ERB; the budget was stayed at UGX 200m due to absence of additional resources.
3.	Repair, maintenance and operation of road maintenance equipment	15,835 (under the recurrent budget 6,000 and GoU Development 9,835)	12.0	A total allocation of UGX 16 Bn was made in the MPS for FY 2020/21 to cater for repair and maintenance road equipment.

S/N	Expenditure Category /Activity	Budget allocation in the BFP for FY 2020/21 (UGX Bn)	Requirement by Parliament (UGX Bn)	Remark/Action taken
4.	Independent Accident and Investigation Unit and Civil Aviation Appeals Tribunal	-	2.00	UGX 0.400 Bn was reallocated from the road safety program to provide a token towards the activity.
5.	Inadequate funding for Maritime Transport	1.800 (under the recurrent budget 8.00 and GoU Development 1.00)	9.00	A provision of only UGX 1.8 Bn (excluding external financing of UGX 25.186) was made. There was inadequate funds to meet the entire requirement.
6.	Development of Upcountry aerodromes	3.00	40.0	A provision of UGX 3 Bn was maintained as at BFP. Additionally, the Ministry is preparing a project for development of upcountry aerodromes in a phased manner. The project will access the PIP in FY 2021/22.
	<b>UNRA</b>			
1.	Inadequate funding for ferries	32.284	16	The full budget requirement was allocated as recommended.

## Civil Aviation Authority

**Annual Workplan for 2020/21**

Department <i>UShs Thousands</i>	2020/21 Proposed Budget, Planned Outputs
<b>Programme : 02 Transport Services and Infrastructure</b>	
<b>Departmental Workplan Outputs for FY 2020/21</b>	
ADMINISTRATION	<ul style="list-style-type: none"> <li>- UCAA Estates and Fleet maintained</li> <li>- UCAA Utilities, postages, Stationery, newspapers/periodicals provided</li> <li>- UCAA 780 staff uniforms provided</li> <li>- 1174 UCAA staff equipped and facilitated with office space, teas/meals, tools and furniture, travel costs and training</li> </ul>
<b>Department Cost</b>	<b>36,220,673</b>
AIR NAVIGATION SERVICES	Air Navigation Infrastructure, Services & systems that meet ICAO SARPs provided to enable safe, orderly & expeditious flow of aircraft within the Uganda airspace.
<b>Department Cost</b>	<b>26,358,942</b>
AIRPORTS & AVIATION SECURITY	<ul style="list-style-type: none"> <li>- Entebbe International Airport Infrastructure developed and maintained.</li> <li>- Safety/ Security Systems and Service Quality provided.</li> <li>- 1,960,704 passengers and other airport users facilitated through Entebbe International Airport.</li> <li>- VIP/ VVIP Infrastructure improved and maintained.</li> </ul>
<b>Department Cost</b>	<b>64,357,606</b>
CORPORATE	<ul style="list-style-type: none"> <li>- 8 Board members facilitated.</li> <li>- 1174 staff and Entebbe International Airport Infrastructure insurance policies undertaken.</li> <li>- Procurement of services, goods and works in accordance to the procurement plan executed.</li> <li>- Internal audit, Risk Management and Quality Assurance undertaken.</li> <li>- Feasibility study of Entebbe Airport conducted.</li> <li>- UCAA Business plan for 2021/2022 prepared.</li> <li>- Annual statistical publication prepared and disseminated.</li> <li>- 2 Airport stake holder meetings held.</li> </ul>
<b>Department Cost</b>	<b>28,080,269</b>
EMPLOYMENT	<ul style="list-style-type: none"> <li>- 2020/2021 wage bill for 1174 staff effected.</li> <li>- 300 staff trained and developed.</li> <li>- Staff reserve Fund serviced.</li> <li>- Human resource consultancies undertaken.</li> <li>- Statutory contributions effected.</li> </ul>
<b>Department Cost</b>	<b>114,738,348</b>
FINANCE	<ul style="list-style-type: none"> <li>- UGX 296b planned revenue collected.</li> <li>- Planned expenditures effected.</li> <li>- 2019/2020 Statutory reports presented for approval.</li> <li>- 2021/2022 Annual Budget submitted for approval.</li> <li>- 16 Professional accountants developed.</li> <li>- Car Parks system facilitated.</li> </ul>
<b>Department Cost</b>	<b>9,840,713</b>

## Civil Aviation Authority

REGIONAL AIRPORTS	- 13 aerodromes namely: Gulu, Arua, Jinja, Kasese, Kidepo, Kisoro, Lira, Pakuba, Masindi, Mbarara, Moroto, Soroti and Tororo maintained. - Car park, Taxiway systems and access roads at Arua aerodrome constructed.
<b>Department Cost</b>	<b>9,676,089</b>
SAFETY, SECURITY AND ECONOMIC REGULATIONS	- Aviation Industry Regulation and Technical advice to Government provided. - ICAO Standards and recommended practices regulated. - Entebbe International Airport and 300 staff certified. - 13 aerodromes licenced.
<b>Department Cost</b>	<b>6,747,058</b>
<b>Total for the State Enterprise and Public Corporations</b>	<b>296,019,698</b>

## Civil Aviation Authority

**Table V1: Projected Revenue Collections**

<i>Thousand Uganda Shillings</i>	<b>2020/21 Projected</b>
<b>Source of Revenue</b>	
114301 Government Parastatals	3,000,000
142161 Rent & rates – produced assets – from other govt. units	9,448,537
142205 Advertisements/Bill Boards	2,337,160
142219 Other Fees and Charges	279,818,036
142222 Ground rent	1,153,203
145003 Miscellaneous receipts/income	262,762
<b>Total</b>	<b>296,019,698</b>

## Civil Aviation Authority

**Table V2: Summary of Estimates by Programme and Department**

<i>Thousand Uganda Shillings</i>	2020/21 Estimates		
	Recurrent	Development	Total
<b>02 Transport Services and Infrastructure</b>			
ADMINISTRATION	27,522,139	8,698,534	<b>36,220,673</b>
AIR NAVIGATION SERVICES	14,836,942	11,522,000	<b>26,358,942</b>
AIRPORTS & AVIATION SECURITY	23,140,821	41,216,785	<b>64,357,606</b>
CORPORATE	24,478,469	3,601,800	<b>28,080,269</b>
EMPLOYMENT	114,738,348	0	<b>114,738,348</b>
FINANCE	9,840,713	0	<b>9,840,713</b>
REGIONAL AIRPORTS	5,926,089	3,750,000	<b>9,676,089</b>
SAFETY, SECURITY AND ECONOMIC REGULATIONS	4,447,058	2,300,000	<b>6,747,058</b>
<b>Total For Program</b>	<b>224,930,579</b>	<b>71,089,119</b>	<b>296,019,698</b>
<b>Grand Total</b>	<b>224,930,579</b>	<b>71,089,119</b>	<b>296,019,698</b>

## Civil Aviation Authority

**Table V3: Summary of State Enterprises and Public Corporations Estimates by Item**

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
211101 General Staff Salaries	67,424,491	0	67,424,491
211103 Allowances (Inc. Casuals, Temporary)	19,086,488	0	19,086,488
211104 Statutory salaries	13,464,833	0	13,464,833
211105 Missions staff salaries	1,862,987	0	1,862,987
212101 Social Security Contributions	8,473,460	0	8,473,460
213002 Incapacity, death benefits and funeral expenses	54,000	0	54,000
213004 Gratuity Expenses	6,746,628	0	6,746,628
221001 Advertising and Public Relations	2,575,600	0	2,575,600
221002 Workshops and Seminars	4,435,346	0	4,435,346
221003 Staff Training	11,407,442	0	11,407,442
221004 Recruitment Expenses	90,000	0	90,000
221006 Commissions and related charges	79,115	0	79,115
221007 Books, Periodicals & Newspapers	342,699	0	342,699
221008 Computer supplies and Information Technology (IT)	5,045,504	0	5,045,504
221009 Welfare and Entertainment	571,631	0	571,631
221010 Special Meals and Drinks	5,723,969	0	5,723,969
221011 Printing, Stationery, Photocopying and Binding	3,949,146	0	3,949,146
221012 Small Office Equipment	95,500	0	95,500
221014 Bank Charges and other Bank related costs	350,000	0	350,000
221017 Subscriptions	307,910	0	307,910
222001 Telecommunications	1,431,615	0	1,431,615
222002 Postage and Courier	156,000	0	156,000
223001 Property Expenses	1,648,784	0	1,648,784
223002 Rates	1,260,000	0	1,260,000
223004 Guard and Security services	5,851,336	0	5,851,336
223005 Electricity	3,550,800	0	3,550,800
223006 Water	867,720	0	867,720
223901 Rent – (Produced Assets) to other govt. units	112,228	0	112,228
224004 Cleaning and Sanitation	2,536,100	0	2,536,100
224005 Uniforms, Beddings and Protective Gear	1,510,645	0	1,510,645
225001 Consultancy Services- Short term	5,429,596	0	5,429,596
225002 Consultancy Services- Long-term	1,702,039	0	1,702,039
226001 Insurances	5,181,928	0	5,181,928
226002 Licenses	56,401	0	56,401
227001 Travel inland	946,900	0	946,900
227002 Travel abroad	903,300	0	903,300
227004 Fuel, Lubricants and Oils	6,696,253	0	6,696,253

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**Civil Aviation Authority**


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228001 Maintenance - Civil	3,905,603	0	<b>3,905,603</b>
228002 Maintenance - Vehicles	1,472,882	0	<b>1,472,882</b>
228003 Maintenance – Machinery, Equipment & Furniture	10,843,719	0	<b>10,843,719</b>
228004 Maintenance – Other	6,044,611	0	<b>6,044,611</b>
262101 Contributions to International Organisations (Current)	2,315,540	0	<b>2,315,540</b>
263104 Transfers to other govt. Units (Current)	6,000,000	0	<b>6,000,000</b>
273101 Medical expenses (To general Public)	2,419,830	0	<b>2,419,830</b>
311101 Land	0	4,000,000	<b>4,000,000</b>
312101 Non-Residential Buildings	0	33,720,000	<b>33,720,000</b>
312104 Other Structures	0	11,522,000	<b>11,522,000</b>
312201 Transport Equipment	0	3,982,834	<b>3,982,834</b>
312202 Machinery and Equipment	0	36,800	<b>36,800</b>
312203 Furniture & Fixtures	0	328,900	<b>328,900</b>
312207 Classified Assets	0	11,596,785	<b>11,596,785</b>
312213 ICT Equipment	0	5,901,800	<b>5,901,800</b>
<b>Grand Total</b>	<b>224,930,579</b>	<b>71,089,119</b>	<b>296,019,698</b>

## Civil Aviation Authority

Table V4: Detailed Estimates by Programme, Department and Item

## Program :02 Transport Services and Infrastructure

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :ADMINISTRATION</b>			
311101 Land	0	4,000,000	4,000,000
312101 Non-Residential Buildings	0	350,000	350,000
312201 Transport Equipment	0	3,982,834	3,982,834
227001 Travel inland	453,900	0	453,900
227004 Fuel, Lubricants and Oils	6,696,253	0	6,696,253
228002 Maintenance - Vehicles	1,472,882	0	1,472,882
273101 Medical expenses (To general Public)	2,419,830	0	2,419,830
312202 Machinery and Equipment	0	36,800	36,800
312203 Furniture & Fixtures	0	328,900	328,900
223005 Electricity	108,000	0	108,000
223006 Water	60,000	0	60,000
223901 Rent – (Produced Assets) to other govt. units	112,228	0	112,228
224004 Cleaning and Sanitation	187,700	0	187,700
224005 Uniforms, Beddings and Protective Gear	1,370,645	0	1,370,645
226002 Licenses	56,401	0	56,401
221011 Printing, Stationery, Photocopying and Binding	1,250,015	0	1,250,015
221012 Small Office Equipment	95,500	0	95,500
222001 Telecommunications	442,411	0	442,411
222002 Postage and Courier	150,000	0	150,000
223001 Property Expenses	1,648,784	0	1,648,784
223004 Guard and Security services	184,680	0	184,680
221002 Workshops and Seminars	1,628,524	0	1,628,524
221003 Staff Training	2,025,988	0	2,025,988
221004 Recruitment Expenses	90,000	0	90,000
221007 Books, Periodicals & Newspapers	342,699	0	342,699
221009 Welfare and Entertainment	351,130	0	351,130
221010 Special Meals and Drinks	5,723,969	0	5,723,969
211103 Allowances (Inc. Casuals, Temporary)	510,000	0	510,000
213002 Incapacity, death benefits and funeral expenses	54,000	0	54,000
221001 Advertising and Public Relations	86,600	0	86,600
<b>Total for Department :</b>	<b>27,522,139</b>	<b>8,698,534</b>	<b>36,220,673</b>

## Civil Aviation Authority

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :AIR NAVIGATION SERVICES</b>			
225002 Consultancy Services- Long-term	1,702,039	0	<b>1,702,039</b>
227002 Travel abroad	372,100	0	<b>372,100</b>
228003 Maintenance – Machinery, Equipment & Furniture	5,302,341	0	<b>5,302,341</b>
312104 Other Structures	0	11,522,000	<b>11,522,000</b>
221002 Workshops and Seminars	210,000	0	<b>210,000</b>
221003 Staff Training	5,390,054	0	<b>5,390,054</b>
221008 Computer supplies and Information Technology (IT)	990,204	0	<b>990,204</b>
222001 Telecommunications	730,204	0	<b>730,204</b>
224005 Uniforms, Beddings and Protective Gear	140,000	0	<b>140,000</b>
<b>Total for Department :</b>	<b>14,836,942</b>	<b>11,522,000</b>	<b>26,358,942</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :AIRPORTS &amp; AVIATION SECURITY</b>			
228004 Maintenance – Other	3,105,939	0	<b>3,105,939</b>
312101 Non-Residential Buildings	0	33,370,000	<b>33,370,000</b>
312207 Classified Assets	0	7,846,785	<b>7,846,785</b>
223005 Electricity	3,240,000	0	<b>3,240,000</b>
223006 Water	767,520	0	<b>767,520</b>
224004 Cleaning and Sanitation	2,004,000	0	<b>2,004,000</b>
225001 Consultancy Services- Short term	15,000	0	<b>15,000</b>
228001 Maintenance - Civil	1,473,013	0	<b>1,473,013</b>
228003 Maintenance – Machinery, Equipment & Furniture	5,541,378	0	<b>5,541,378</b>
221003 Staff Training	1,588,400	0	<b>1,588,400</b>
223004 Guard and Security services	5,405,571	0	<b>5,405,571</b>
<b>Total for Department :</b>	<b>23,140,821</b>	<b>41,216,785</b>	<b>64,357,606</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :CORPORATE</b>			
225001 Consultancy Services- Short term	1,760,400	0	<b>1,760,400</b>
226001 Insurances	5,181,928	0	<b>5,181,928</b>
227001 Travel inland	101,000	0	<b>101,000</b>
262101 Contributions to International Organisations (Current)	2,315,540	0	<b>2,315,540</b>
227002 Travel abroad	531,200	0	<b>531,200</b>
221001 Advertising and Public Relations	2,489,000	0	<b>2,489,000</b>
221002 Workshops and Seminars	869,226	0	<b>869,226</b>
221008 Computer supplies and Information Technology (IT)	4,055,300	0	<b>4,055,300</b>
221011 Printing, Stationery, Photocopying and Binding	2,135,131	0	<b>2,135,131</b>
221017 Subscriptions	307,910	0	<b>307,910</b>

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223002 Rates	1,260,000	0	1,260,000
312213 ICT Equipment	0	3,601,800	3,601,800
211103 Allowances (Inc. Casuals, Temporary)	1,608,847	0	1,608,847
211105 Missions staff salaries	1,862,987	0	1,862,987
<b>Total for Department :</b>	<b>24,478,469</b>	<b>3,601,800</b>	<b>28,080,269</b>
<b>Thousand Uganda Shillings</b>	<b>2020/21 Estimates</b>		
	Recurrent	Development	Total
<b>Department :EMPLOYMENT</b>			
225001 Consultancy Services- Short term	1,547,179	0	1,547,179
211101 General Staff Salaries	67,424,491	0	67,424,491
211103 Allowances (Inc. Casuals, Temporary)	16,861,256	0	16,861,256
211104 Statutory salaries	13,464,833	0	13,464,833
212101 Social Security Contributions	8,473,460	0	8,473,460
213004 Gratuity Expenses	6,746,628	0	6,746,628
221009 Welfare and Entertainment	220,501	0	220,501
<b>Total for Department :</b>	<b>114,738,348</b>	<b>0</b>	<b>114,738,348</b>
<b>Thousand Uganda Shillings</b>	<b>2020/21 Estimates</b>		
	Recurrent	Development	Total
<b>Department :FINANCE</b>			
221006 Commissions and related charges	79,115	0	79,115
221011 Printing, Stationery, Photocopying and Binding	47,500	0	47,500
221014 Bank Charges and other Bank related costs	350,000	0	350,000
225001 Consultancy Services- Short term	2,107,017	0	2,107,017
263104 Transfers to other govt. Units (Current)	6,000,000	0	6,000,000
228004 Maintenance – Other	950,658	0	950,658
211103 Allowances (Inc. Casuals, Temporary)	32,000	0	32,000
221002 Workshops and Seminars	274,423	0	274,423
<b>Total for Department :</b>	<b>9,840,713</b>	<b>0</b>	<b>9,840,713</b>
<b>Thousand Uganda Shillings</b>	<b>2020/21 Estimates</b>		
	Recurrent	Development	Total
<b>Department :REGIONAL AIRPORTS</b>			
228001 Maintenance - Civil	2,432,590	0	2,432,590
228004 Maintenance – Other	1,988,014	0	1,988,014
227001 Travel inland	392,000	0	392,000
312207 Classified Assets	0	3,750,000	3,750,000
222001 Telecommunications	259,000	0	259,000
222002 Postage and Courier	6,000	0	6,000
223004 Guard and Security services	261,085	0	261,085
223005 Electricity	202,800	0	202,800
223006 Water	40,200	0	40,200

## Civil Aviation Authority

224004 Cleaning and Sanitation	344,400	0	344,400
<b>Total for Department :</b>	<b>5,926,089</b>	<b>3,750,000</b>	<b>9,676,089</b>
<b>Thousand Uganda Shillings</b>	<b>2020/21 Estimates</b>		
	Recurrent	Development	<b>Total</b>
<b>Department :SAFETY, SECURITY AND ECONOMIC REGULATIONS</b>			
221002 Workshops and Seminars	1,453,173	0	1,453,173
211103 Allowances (Inc. Casuals, Temporary)	74,385	0	74,385
221003 Staff Training	2,403,000	0	2,403,000
221011 Printing, Stationery, Photocopying and Binding	516,500	0	516,500
312213 ICT Equipment	0	2,300,000	2,300,000
<b>Total for Department :</b>	<b>4,447,058</b>	<b>2,300,000</b>	<b>6,747,058</b>
<b>Grand Total</b>	<b>224,930,579</b>	<b>71,089,119</b>	<b>296,019,698</b>

## Uganda Railways Corporation

## Annual Workplan for 2020/21

Department <i>UShs Thousands</i>	2020/21 Proposed Budget, Planned Outputs
<b><i>Programme : 02 Transport Services and Infrastructure</i></b>	
<b><i>Departmental Workplan Outputs for FY 2020/21</i></b>	
Civil Engineering	-280Km of Railway Line Malaba-Kampala, Port Bell-Kampala;Kampala-Nalukolongo , Jinja Pier line and various sidings maintained ; -Various buildings maintained -Drawing records digitized; -Civil dept staff Trained; -Printing & stationery;subscriptions;property expenses;utilities ;protective gear;consultancies;and various travels paid for.
<b>Department Cost</b>	<b>14,523,765</b>
<b><i>Programme : 05 Mechanical Engineering Services</i></b>	
<b><i>Departmental Workplan Outputs for FY 2020/21</i></b>	
Mechanical	-756 wagons maintained;2 mainline locomotives maintained-6 shunting locomotives;mv kaawa; plant & equipment;maintained; -Fuel & lubricants ;uniforms & protective gear;utilities.licences ,printing & stationery;staff welfare ,training ,& various travels paid for.; -Buildings;machinery & equipment;& furniture maintained/purchased.
<b>Department Cost</b>	<b>17,008,773</b>
<b><i>Programme : 49 Policy,Planning and Support Services</i></b>	
<b><i>Departmental Workplan Outputs for FY 2020/21</i></b>	
Finance Department	-Ugx.68.97bn of revenue collected.; -Ugx.68.5bn of expenditure executed.; -CPDs , Training,printing & stationery,office equipment,bank charges,subscriptions,communication,courier,consultancies,& various travels paid for.;  -office equipment ; ICT equipment & systems integration paid for.
<b>Department Cost</b>	<b>892,948</b>
Commercial	- 418,538 tons of freight cargo and 680,325 passengers generated.  -Publicity; CSR, training,periodicals ,subscriptions,communication,licences,fuel & lubricants & various travels paid for.;  -1 motor vehicle purchased;
<b>Department Cost</b>	<b>879,100</b>
Corporate Planning	-Training;stationery & printing, various travels, planning and budgeting activities ;consultancies undertaken and paid.;  -office equipment & furniture acquired
<b>Department Cost</b>	<b>277,843</b>

## Uganda Railways Corporation

HR-Security section	-PR,guard & security services and staff welfare undertaken & paid. -Printing & stationery,subscriptions,communications,utilities,& various travels undertaken & paid for. -Uniforms & protective gear & small equipment purchased. -ICT equipment & motor vehicles purchased.
<b>Department Cost</b>	<b>841,637</b>
Human resource	-Staff salaries gratuity paid; -Insurance & social security undertaken & paid. -Training ,workshops,entertainment,cleaning,consultancies & various travels undertaken & paid.
<b>Department Cost</b>	<b>21,782,172</b>
Internal Audit	-Printing & stationery,subscriptions,courier,communications,consultancies & various travels undertaken & paid.
<b>Department Cost</b>	<b>347,372</b>
Legal	-Insurance policies purchased; -Training ,workshops,periodicals,printing & stationery,subscriptions & various travels undertaken & paid for. -Legal expenses & board allowances paid for.
<b>Department Cost</b>	<b>5,790,051</b>
Managing Director	-Advertising,PR and CSR undertaken -Workshops & seminars ,training,welfare undertaken.; -Printing & stationery,communication,courier,utilities,consultancy services,maintenance of equipment & various travels undertaken. -Reception uplift,ICT equipment & furniture procured.
<b>Department Cost</b>	<b>1,140,750</b>
MD-Ict section	-Training conducted ;ICT hardware& software maintained; -Various licences renewed & paid for; -ICT hardware & software purchased.
<b>Department Cost</b>	<b>2,624,100</b>
MD-Procurement section	-Training,printing & stationery,subscriptions & various travels undertaken.; -Furniture & ICT equipment purchased.
<b>Department Cost</b>	<b>220,342</b>

## Uganda Railways Corporation

Operations	- 418,538 tons of freight cargo and 680,325 passengers delivered.; -Training ;printing & stationery;communication;assorted goods& services;uniforms;consultancies & various travels paid for.; -2 pick-ups procured -
<b>Department Cost</b>	<b>2,168,151</b>
<b>Total for the State Enterprise and Public Corporations</b>	<b>68,497,003</b>

## Uganda Railways Corporation

**Table V1: Projected Revenue Collections**

<i>Thousand Uganda Shillings</i>	<b>2020/21 Projected</b>
<b>Source of Revenue</b>	
133102 Transfers Received by Agencies from Treasury	8,500,000
141501 Rent & Rates - Non-Produced Assets – from private entities	1,926,032
141541 Rent & Rates - Non-Produced Assets – from other Govt units	1,069,958
142102 Rates – Produced assets- from private entities	32,947,744
142219 Other Fees and Charges	838,831
142230 Unspent balances – Locally Raised Revenues	10,543,363
145003 Miscellaneous receipts/income	13,150,000
<b>Total</b>	<b>68,975,927</b>

## Uganda Railways Corporation

Table V2: Summary of Estimates by Programme and Department

<i>Thousand Uganda Shillings</i>	2020/21 Estimates		
	Recurrent	Development	Total
<b>02 Transport Services and Infrastructure</b>			
Civil Engineering	3,291,118	11,232,647	<b>14,523,765</b>
<b>Total For Program</b>	<b>3,291,118</b>	<b>11,232,647</b>	<b>14,523,765</b>
<b>05 Mechanical Engineering Services</b>			
Mechanical	16,828,913	179,860	<b>17,008,773</b>
<b>Total For Program</b>	<b>16,828,913</b>	<b>179,860</b>	<b>17,008,773</b>
<b>49 Policy, Planning and Support Services</b>			
Finance Department	750,368	142,580	<b>892,948</b>
Commercial	631,200	247,900	<b>879,100</b>
Corporate Planning	246,943	30,900	<b>277,843</b>
HR-Security section	650,637	191,000	<b>841,637</b>
Human resource	21,782,172	0	<b>21,782,172</b>
Internal Audit	347,372	0	<b>347,372</b>
Legal	5,790,051	0	<b>5,790,051</b>
Managing Director	1,022,750	118,000	<b>1,140,750</b>
MD-Ict section	1,200,000	1,424,100	<b>2,624,100</b>
MD-Procurement section	184,142	36,200	<b>220,342</b>
Operations	1,868,151	300,000	<b>2,168,151</b>
<b>Total For Program</b>	<b>34,473,786</b>	<b>2,490,680</b>	<b>36,964,466</b>
<b>Grand Total</b>	<b>54,593,816</b>	<b>13,903,187</b>	<b>68,497,003</b>

## Uganda Railways Corporation

**Table V3: Summary of State Enterprises and Public Corporations Estimates by Item**

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
221003 Staff Training	623,538	0	623,538
221009 Welfare and Entertainment	542,067	0	542,067
221011 Printing, Stationery, Photocopying and Binding	284,342	0	284,342
222001 Telecommunications	490,229	0	490,229
223005 Electricity	601,061	0	601,061
221017 Subscriptions	242,987	0	242,987
223001 Property Expenses	180,227	0	180,227
223006 Water	89,989	0	89,989
223007 Other Utilities- (fuel, gas, firewood, charcoal)	747,764	0	747,764
224005 Uniforms, Beddings and Protective Gear	85,910	0	85,910
225001 Consultancy Services- Short term	300,000	0	300,000
227001 Travel inland	862,965	0	862,965
227002 Travel abroad	1,276,091	0	1,276,091
228001 Maintenance - Civil	2,115,177	0	2,115,177
312101 Non-Residential Buildings	0	6,509,308	6,509,308
312103 Roads and Bridges.	0	4,706,339	4,706,339
312213 ICT Equipment	0	1,758,000	1,758,000
221001 Advertising and Public Relations	799,260	0	799,260
226002 Licenses	681,760	0	681,760
227004 Fuel, Lubricants and Oils	7,903,272	0	7,903,272
228002 Maintenance - Vehicles	298,980	0	298,980
228003 Maintenance – Machinery, Equipment & Furniture	1,866,534	0	1,866,534
228004 Maintenance – Other	5,000,414	0	5,000,414
312202 Machinery and Equipment	0	40,360	40,360
312203 Furniture & Fixtures	0	88,280	88,280
211102 Contract Staff Salaries	1,344,951	0	1,344,951
221002 Workshops and Seminars	664,720	0	664,720
224003 Classified Expenditure	98,000	0	98,000
225002 Consultancy Services- Long-term	250,000	0	250,000
312201 Transport Equipment	0	798,900	798,900
221007 Books, Periodicals & Newspapers	2,015,000	0	2,015,000
221005 Hire of Venue (chairs, projector, etc)	1,047,725	0	1,047,725
226001 Insurances	2,450,055	0	2,450,055
221012 Small Office Equipment	28,320	0	28,320
221014 Bank Charges and other Bank related costs	103,000	0	103,000
222002 Postage and Courier	21,000	0	21,000
312211 Office Equipment	0	2,000	2,000

**Uganda Railways Corporation**

211101 General Staff Salaries	13,460,352	0	<b>13,460,352</b>
212101 Social Security Contributions	1,346,035	0	<b>1,346,035</b>
213001 Medical expenses (To employees)	2,109,360	0	<b>2,109,360</b>
213002 Incapacity, death benefits and funeral expenses	45,189	0	<b>45,189</b>
213004 Gratuity Expenses	3,365,088	0	<b>3,365,088</b>
221004 Recruitment Expenses	58,500	0	<b>58,500</b>
224004 Cleaning and Sanitation	624,000	0	<b>624,000</b>
222003 Information and communications technology (ICT)	260,000	0	<b>260,000</b>
223004 Guard and Security services	309,955	0	<b>309,955</b>
<b>Grand Total</b>	<b>54,593,816</b>	<b>13,903,187</b>	<b>68,497,003</b>

## Uganda Railways Corporation

**Table V4: Detailed Estimates by Programme, Department and Item****Program :02 Transport Services and Infrastructure**

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :Civil Engineering</b>			
221003 Staff Training	151,900	0	<b>151,900</b>
221009 Welfare and Entertainment	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	1,500	0	<b>1,500</b>
222001 Telecommunications	0	0	<b>0</b>
223005 Electricity	0	0	<b>0</b>
221017 Subscriptions	3,550	0	<b>3,550</b>
223001 Property Expenses	180,227	0	<b>180,227</b>
223006 Water	89,989	0	<b>89,989</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	552,374	0	<b>552,374</b>
224005 Uniforms, Beddings and Protective Gear	20,000	0	<b>20,000</b>
225001 Consultancy Services- Short term	50,000	0	<b>50,000</b>
227001 Travel inland	81,400	0	<b>81,400</b>
227002 Travel abroad	45,000	0	<b>45,000</b>
228001 Maintenance - Civil	2,115,177	0	<b>2,115,177</b>
312101 Non-Residential Buildings	0	6,426,308	<b>6,426,308</b>
312103 Roads and Bridges.	0	4,706,339	<b>4,706,339</b>
312213 ICT Equipment	0	100,000	<b>100,000</b>
<b>Total for Department :</b>	<b>3,291,118</b>	<b>11,232,647</b>	<b>14,523,765</b>

**Program :05 Mechanical Engineering Services**

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :Mechanical</b>			
221003 Staff Training	169,000	0	<b>169,000</b>
221009 Welfare and Entertainment	161,000	0	<b>161,000</b>
221011 Printing, Stationery, Photocopying and Binding	42,848	0	<b>42,848</b>
221001 Advertising and Public Relations	0	0	<b>0</b>
223005 Electricity	601,061	0	<b>601,061</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	143,760	0	<b>143,760</b>
224005 Uniforms, Beddings and Protective Gear	8,650	0	<b>8,650</b>
226002 Licenses	52,700	0	<b>52,700</b>
227001 Travel inland	255,056	0	<b>255,056</b>
227002 Travel abroad	324,000	0	<b>324,000</b>
227004 Fuel, Lubricants and Oils	7,893,832	0	<b>7,893,832</b>
228002 Maintenance - Vehicles	298,980	0	<b>298,980</b>

## Uganda Railways Corporation

228003 Maintenance – Machinery, Equipment & Furniture	1,846,034	0	1,846,034
228004 Maintenance – Other	5,000,414	0	5,000,414
312101 Non-Residential Buildings	0	30,000	30,000
312202 Machinery and Equipment	0	40,360	40,360
312203 Furniture & Fixtures	0	36,500	36,500
222001 Telecommunications	31,579	0	31,579
312201 Transport Equipment	0	73,000	73,000
<b>Total for Department :</b>	<b>16,828,913</b>	<b>179,860</b>	<b>17,008,773</b>

## Program :49 Policy, Planning and Support Services

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

## Department :Operations

211102 Contract Staff Salaries	1,189,791	0	1,189,791
221002 Workshops and Seminars	207,190	0	207,190
221011 Printing, Stationery, Photocopying and Binding	48,030	0	48,030
222001 Telecommunications	40,000	0	40,000
224003 Classified Expenditure	98,000	0	98,000
224005 Uniforms, Beddings and Protective Gear	9,140	0	9,140
225002 Consultancy Services- Long-term	50,000	0	50,000
227001 Travel inland	67,200	0	67,200
227002 Travel abroad	158,800	0	158,800
312201 Transport Equipment	0	300,000	300,000
<b>Total for Department :</b>	<b>1,868,151</b>	<b>300,000</b>	<b>2,168,151</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

## Department :Commercial

221001 Advertising and Public Relations	99,260	0	99,260
221003 Staff Training	29,820	0	29,820
221007 Books, Periodicals & Newspapers	15,000	0	15,000
221017 Subscriptions	205,550	0	205,550
222001 Telecommunications	4,950	0	4,950
226002 Licenses	29,060	0	29,060
227001 Travel inland	72,960	0	72,960
227002 Travel abroad	173,160	0	173,160
227004 Fuel, Lubricants and Oils	1,440	0	1,440
312201 Transport Equipment	0	247,900	247,900
<b>Total for Department :</b>	<b>631,200</b>	<b>247,900</b>	<b>879,100</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

## Department :Managing Director

221001 Advertising and Public Relations	600,000	0	600,000
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## Uganda Railways Corporation

221002 Workshops and Seminars	95,000	0	95,000
221003 Staff Training	23,000	0	23,000
221009 Welfare and Entertainment	25,000	0	25,000
221011 Printing, Stationery, Photocopying and Binding	34,500	0	34,500
222001 Telecommunications	7,000	0	7,000
222002 Postage and Courier	18,000	0	18,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	24,750	0	24,750
228003 Maintenance – Machinery, Equipment & Furniture	20,500	0	20,500
225001 Consultancy Services- Short term	70,000	0	70,000
227001 Travel inland	2,000	0	2,000
227002 Travel abroad	103,000	0	103,000
312101 Non-Residential Buildings	0	53,000	53,000
312213 ICT Equipment	0	45,000	45,000
312203 Furniture & Fixtures	0	20,000	20,000
<b>Total for Department :</b>	<b>1,022,750</b>	<b>118,000</b>	<b>1,140,750</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

**Department :Legal**

221003 Staff Training	60,895	0	60,895
221005 Hire of Venue (chairs, projector, etc)	1,047,725	0	1,047,725
221007 Books, Periodicals & Newspapers	2,000,000	0	2,000,000
221011 Printing, Stationery, Photocopying and Binding	1,612	0	1,612
221017 Subscriptions	9,345	0	9,345
226001 Insurances	2,450,055	0	2,450,055
227001 Travel inland	42,560	0	42,560
227002 Travel abroad	177,859	0	177,859
<b>Total for Department :</b>	<b>5,790,051</b>	<b>0</b>	<b>5,790,051</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

**Department :Internal Audit**

221011 Printing, Stationery, Photocopying and Binding	79,141	0	79,141
221017 Subscriptions	9,200	0	9,200
222002 Postage and Courier	1,200	0	1,200
222003 Information and communications technology (ICT)	60,000	0	60,000
225001 Consultancy Services- Short term	60,000	0	60,000
227001 Travel inland	60,829	0	60,829
227002 Travel abroad	77,002	0	77,002
<b>Total for Department :</b>	<b>347,372</b>	<b>0</b>	<b>347,372</b>

## Uganda Railways Corporation

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department : Finance Department</b>			
221002 Workshops and Seminars	139,000	0	139,000
221003 Staff Training	60,500	0	60,500
221011 Printing, Stationery, Photocopying and Binding	26,348	0	26,348
221012 Small Office Equipment	1,170	0	1,170
221014 Bank Charges and other Bank related costs	103,000	0	103,000
221017 Subscriptions	12,000	0	12,000
222001 Telecommunications	19,200	0	19,200
222002 Postage and Courier	1,800	0	1,800
225001 Consultancy Services- Short term	50,000	0	50,000
225002 Consultancy Services- Long-term	150,000	0	150,000
227001 Travel inland	35,080	0	35,080
227002 Travel abroad	152,270	0	152,270
312203 Furniture & Fixtures	0	5,580	5,580
312211 Office Equipment	0	2,000	2,000
312213 ICT Equipment	0	135,000	135,000
<b>Total for Department :</b>	<b>750,368</b>	<b>142,580</b>	<b>892,948</b>
Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :Human resource</b>			
211101 General Staff Salaries	13,460,352	0	13,460,352
212101 Social Security Contributions	1,346,035	0	1,346,035
213001 Medical expenses (To employees)	2,109,360	0	2,109,360
213002 Incapacity, death benefits and funeral expenses	45,189	0	45,189
213004 Gratuity Expenses	3,365,088	0	3,365,088
221002 Workshops and Seminars	221,530	0	221,530
221003 Staff Training	42,423	0	42,423
221004 Recruitment Expenses	58,500	0	58,500
221009 Welfare and Entertainment	321,995	0	321,995
224004 Cleaning and Sanitation	624,000	0	624,000
225001 Consultancy Services- Short term	50,000	0	50,000
225002 Consultancy Services- Long-term	50,000	0	50,000
227001 Travel inland	87,700	0	87,700
227002 Travel abroad	0	0	0
<b>Total for Department :</b>	<b>21,782,172</b>	<b>0</b>	<b>21,782,172</b>
Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total
<b>Department :MD-Procurement section</b>			
211102 Contract Staff Salaries	115,200	0	115,200

## Uganda Railways Corporation

221003 Staff Training	36,000	0	36,000
221011 Printing, Stationery, Photocopying and Binding	17,600	0	17,600
221017 Subscriptions	1,342	0	1,342
227001 Travel inland	6,000	0	6,000
227002 Travel abroad	8,000	0	8,000
312203 Furniture & Fixtures	0	18,300	18,300
312213 ICT Equipment	0	17,900	17,900
<b>Total for Department :</b>	<b>184,142</b>	<b>36,200</b>	<b>220,342</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

**Department :MD-Ict section**

221003 Staff Training	35,000	0	35,000
221009 Welfare and Entertainment	5,000	0	5,000
222001 Telecommunications	360,000	0	360,000
222003 Information and communications technology (ICT)	200,000	0	200,000
226002 Licenses	600,000	0	600,000
312213 ICT Equipment	0	1,424,100	1,424,100
<b>Total for Department :</b>	<b>1,200,000</b>	<b>1,424,100</b>	<b>2,624,100</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

**Department :HR-Security section**

211102 Contract Staff Salaries	39,960	0	39,960
221001 Advertising and Public Relations	50,000	0	50,000
221009 Welfare and Entertainment	24,072	0	24,072
221011 Printing, Stationery, Photocopying and Binding	18,290	0	18,290
221012 Small Office Equipment	27,150	0	27,150
222001 Telecommunications	22,450	0	22,450
223004 Guard and Security services	309,955	0	309,955
223007 Other Utilities- (fuel, gas, firewood, charcoal)	26,880	0	26,880
224005 Uniforms, Beddings and Protective Gear	46,900	0	46,900
227001 Travel inland	82,980	0	82,980
312201 Transport Equipment	0	178,000	178,000
312213 ICT Equipment	0	13,000	13,000
221017 Subscriptions	2,000	0	2,000
<b>Total for Department :</b>	<b>650,637</b>	<b>191,000</b>	<b>841,637</b>

Thousand Uganda Shillings	2020/21 Estimates		
	Recurrent	Development	Total

**Department :Corporate Planning**

312203 Furniture & Fixtures	0	7,900	7,900
312213 ICT Equipment	0	23,000	23,000
221003 Staff Training	15,000	0	15,000

## Uganda Railways Corporation

221009 Welfare and Entertainment	5,000	0	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	14,473	0	<b>14,473</b>
222001 Telecommunications	5,050	0	<b>5,050</b>
227004 Fuel, Lubricants and Oils	8,000	0	<b>8,000</b>
224005 Uniforms, Beddings and Protective Gear	1,220	0	<b>1,220</b>
225001 Consultancy Services- Short term	20,000	0	<b>20,000</b>
227001 Travel inland	69,200	0	<b>69,200</b>
227002 Travel abroad	57,000	0	<b>57,000</b>
221001 Advertising and Public Relations	50,000	0	<b>50,000</b>
221002 Workshops and Seminars	2,000	0	<b>2,000</b>
<b>Total for Department :</b>	<b>246,943</b>	<b>30,900</b>	<b>277,843</b>
<b>Grand Total</b>	<b>54,593,816</b>	<b>13,903,187</b>	<b>68,497,003</b>

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# Vote :016 Ministry of Works and Transport

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## SubProgramme Annual Workplan Outputs

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### *Programme : 04 01 Transport Regulation*

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#### *Sub Programme:07 Transport Regulation and Safety*

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#### **Sub Program Profile**

*Responsible Officer:* Commisioner Transport Regulation and Safety

*Objectives:* To initiate, formulate and review policies, laws, regulations and standards to improve safety for air, rail and road transport. To regulate and conduct advocacy campaigns to improve safety for air, road and rail transport. To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in air, road and rail transport. To carryout/and or coordinate investigations into causes of accidents and advise on mitigation measures

#### **Workplan Outputs for 2019/20 and 2020/21**

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>		

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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) National Civil Aviation Policy developed	a) Draft Regulatory Impact Assessment (RIA) Report for the Civil Aviation Policy prepared, to be used as a working document for the RIA Workshop;	a) National Civil Aviation Policy disseminated;	
b) Amendment of the Traffic and Road Safety Act 1998 completed;	a1) Consultations on the Draft Civil Aviation Policy ongoing;	b) Civil Aviation Appeals Tribunal established;	
c) Bus Park Regulation completed;	b) Participated in Consultations by the Committee on Physical Infrastructure on the Traffic and Road Safety Amendment Bill 2018	c) An independent aircraft accident and incident investigation unit established;	
d) Digital Speed Limiter Regulation completed;	c) Consultations on draft Bus Park Regulation finalized and forwarded for presentation to Top Management;	d) Consultations for the review of the URC Act conducted;	
e) Goods Vehicles Regulation completed;	d) Consultations on draft Digital Speed Limiter Regulations made;	e) Railway Safety Management Standards and Regulations developed;	
f) Rail Transport Legislation reviewed;	e) Consultations on the Draft Goods Vehicle Regulations undertaken including Transaid	f) Traffic and Road Safety Regulations on digital speed limiters finalized and gazetted;	
g) Civil Aviation appeals tribunal regulations developed and approved;	f) Task-force for the review of the Rail Transport legislation formed;	g) Manuals for operationalization of motor vehicle registration developed;	
h) UN Road Safety Conventions and Agreements ratified	fl) 1No. consultation on areas for review carried out ;	h) Traffic and Road Safety Regulations on (Goods Vehicles and Expressway Regulations) gazetted and disseminated;	
i) International and Regional Safety Road, Aviation, Rail Programme coordinated	g) Further consultations with industry stakeholders and Ministry's top management Team(TMT) are still being done;	i) Uganda Computerised Driving Permits Transition Plan implemented;	
	h) Cabinet Memo Prepared and forwarded for presentation to Top Management	j) Traffic and Road Safety Amendment Act operationalized;	
	i) 2No. ICAO and Regional Programmes coordinated (Single African Airspace summit in Kigali Rwanda and Designation of Uganda Airlines in Kenya, Tanzania Burundi, South Sudan and Somalia)	k) Feasibility Study for Project to Streamline the administration and management of motor vehicle registration carried out;	
	i1) Participated in the International Civil Organization Negotiation Meeting(ICAN) in Jordan in December 2019 were Uganda concluded three Bilateral Air Services Agreements(BASAs) with Austria, Italy and Germany.	l) Compendium of the Traffic and Road Safety Regulations for the Amendment Act prepared;	
	i2) Designations for Uganda Airlines to commence commercial flights to Nairobi, Juba, Mombasa, Dar el Salaam, Mogadishu, Bujumbura, Zanzibar, Kilimanjaro were concluded.		
<b>Total Output Cost(Ushs Thousand):</b>	<b>800,000</b>	<b>400,000</b>	<b>4,690,000</b>
Wage Recurrent	800,000	400,000	800,000
NonWage Recurrent	0	0	3,890,000
AIA	0	0	0

**Output: 02 Road Safety Programmes Coordinated and Monitored**

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) Road Safety inspection along major National Road corridor carried out;	a) Carried out joint road safety inspections for black spots in Western Uganda and Eastern Uganda along the Northern Corridor route.	a) Annual Road Safety Week conducted;
b) 4No. Road Safety Awareness Campaigns conducted;	b) 1No Road Safety awareness campaigns conducted during URA Tax appreciation week;	b) Road Safety inspection along major National Road corridors carried out;
c) Annual Road Safety Week conducted;	b1) Road Safety Awareness carried out during Tweddeko Caravan along Kampala - Luwero Road	c) Enforcement and Implementation of Road Safety Regulations evaluated;
d) Road Accident investigations carried out;	c) Bids received and evaluated for the Events Management of the National Road Safety week	d) Road Accident investigations carried out;
e) Enforcement and Implementation of Road Safety Regulations evaluated;	d) 2No. Road accidents investigations carried out and reports made;	e) 4No. Road Safety Awareness campaigns conducted;
f) Motor sport rally routes inspected and any incident investigated;	e) Internal Consultations and literature review on rules of the road regulations carried out	f) Motor sport rally routes inspected for safety and any incidents investigated;
	f) 9 No. Motor Rally routes inspected and safety measures recommended	
<b>Total Output Cost(Usht Thousand):</b>	<b>680,000</b>	<b>160,206</b>
Wage Recurrent	0	0
NonWage Recurrent	680,000	160,206
AIA	0	0
<b>Output: 04 Air Transport Programmes coordinated and Monitored</b>		

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) 12 No. upcountry aerodromes inspected;	a) 5No upcountry aerodromes were inspected in Mbarara, Kasese, Jinja, Tororo, Soroti;	a) 12 No. upcountry aerodromes inspected;	
b) 4No. National Air Transport Facilitation Meetings Organised;	b) 1No. National Air Transport Facilitation meeting was organized in November 2019 at Entebbe Internal Airport. The meeting was organized in preparation for the 46th EAC FAL meeting in Dar el Salaam-Tanzania	b) 4No. National Air Transport Facilitation Meetings Organised	
c) 4No. Inspection of Entebbe International Airport conducted;		c) 4No. Inspection visits at Entebbe International Airport conducted;	
d) 2No. East African Consultative Meetings on Facilitation of Air Transport Coordinated;		d) 2No. East African Consultative Meetings on Facilitation of Air Transport Coordinated	
e) Aircraft accident and incident investigation unit established;	2No. Inspection of Entebbe International Airport conducted;	e) 2No. staff trained in ICAO/IATA programmes;	
f) 2No. staff trained in ICAO/IATA programmes;	d) Participated in the 46th by-annual East African Consultative meeting on Facilitation of Air Transport (EAC FAL) in Dar el Salaam-Tanzania.	f) ICAO, AFAC, EAC, EACCA, UCAA and AU air transport programmes coordinated;	
	) Organization structure for aircraft accident investigation unit was developed pending approval by the Ministry's Top Management Team(TMT).		
	e1) Partial procurement of aircraft accident investigation kit initiated. Bidding documents prepared, approved and issued out.		
<b>Total Output Cost(Ushs Thousand):</b>	<b>400,000</b>	<b>98,052</b>	<b>400,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	400,000	98,052	400,000
AIA	0	0	0

### Output: 08 Technical Compliance Inspections Coordinated and Monitored

a) Motor Vehicle Standards developed;	a) Engaged UNBS on areas of Cooperation in the field of standardization of road vehicles. Draft Memorandum of a) Understanding (MOU) Between UNBS and Ministry of Works and Transport prepared and shared between two entities.	22,000No. Passenger Service Vehicles (PSVs) inspected for road worthiness and purpose of use	
b) Preparatory activities for introduction of digital speed limiters carried;	b) Internal Consultations Statement of Requirements for introduction of digital speed limiters carried out.	75No. Driving schools Inspected;	
c) Driving schools inspected;		Digital speed limiter system for PSVs and Goods Vehicles established;	
d) Inspection of Motor Vehicles for road worthiness monitored;	c) 51 No. Driving schools inspected to ensure compliance with regulatory standards	Driving tests (carried out by Uganda Police Force) monitored	
	d) 16,437 No. PSV inspected and SGS Stations monitored;	Mandatory motor vehicle inspection Services (by SGS) monitored	
		Motor Vehicle Standards developed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>11,400</b>	<b>500,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	50,000	11,400	500,000

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

AIA	0	0	0
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#### Output: 09 Public Service Vehicles Licensed

a) 22,000 PSVs licensed;	a)16387No. PSV licensed	a) 22,000 PSVs licensed	
b) 1,000 bus operator licences issued;	b) 837No. Bus Operator licenses issued;	b) 1000 bus operator licences issued	
c) 1,500 PSV driver badges processed and issued;	c) 575No. Drvier Badges processed and issued;	c) 1500 PSV Driver Badges processed and issued	
d) 75 driving schools licensed;	d) 38No. Driving Schools licensed;	d) 75 Driving Schools Licensed	
e) Provisional register for Motor Vehicle Registration established;	e) Contract signed and Work commenced;	e) 8 No. Major Bus Routes Monitored and surveyed	
f) Motor Vehicle Registration Manuals, Business processes and statement of requirements prepared;	e1) User Specification Requirements developed and signed off;	f) Remodelling of Regional Offices for Motor Vehicle Registration function undertaken (Mbale, Jinja, Gulu, Fortportal, Mbarara, Kampala);	
g) Automated Licensing System (ALS) maintained;	e2) Software development initiated;		
h) Routes surveyed;	f) Draft User Requirements Specification for the Motor Vehicle Registration System prepared;		
i) Major Bus routes monitored;			
j) Remodeling of URC block and URA warehouse to house the Uganda Computerized Driving Permit Facilities for the digital archiving of motor vehicle manual registration records completed;	g) ALS maintained and technical support provided		
	h) Routes surveyed in western Uganda along: Masaka-Mbarara- Ntungamu - Kabale- Kisoro;		
	i) 4 No. Bus Routes monitored		
	j) Contract for Remodeling of URC block and URA warehouse to house the Uganda Computerized Driving Permit Facilities for the digital archiving of motor vehicle manual registration records signed and remodeling Works at 40%;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>5,940,000</b>	<b>2,482,336</b>	<b>1,200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	5,940,000	2,482,336	1,200,000
AIA	0	0	0

#### Output: 10 Rail Transport Programmes Co-ordinated and Monitored

a) Rail Accident reports reviewed and occurrences investigated;	a) Rail accidents reports reviewed;	a) Rail Accident reports reviewed and occurrences investigated;	
b)Sensitization of Rail Transport Safety carried out	b) 2No. rail transport Safety sensitization carried out along the Eastern line;	b) Sensitization of Rail Transport Safety carried out;	
c) Safety inspection on railway lines conducted;	c) Safety monitoring of freight operations on the Kampala- Tororo- Malaba Railway line	c) Safety inspection on railway lines conducted;	
		d) Railway Safety Manuals disseminated;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>40,758</b>	<b>150,000</b>
Wage Recurrent	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

NonWage Recurrent	200,000	40,758	150,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>8,070,000</b>	<b>3,192,753</b>	<b>8,070,000</b>
<i>Wage Recurrent</i>	<i>800,000</i>	<i>400,000</i>	<i>800,000</i>
<i>NonWage Recurrent</i>	<i>7,270,000</i>	<i>2,792,753</i>	<i>7,270,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:16 Maritime

#### Sub Program Profile

*Responsible Officer:* Commissioner, Maritime Administration

*Objectives:* To formulate and review policies, laws, regulations and standards to improve water transport safety. To regulate, create public water transport safety awareness and conduct advocacy campaigns to improve safety in water transport. To monitor and evaluate the effectiveness of policies, laws, regulations, standards, awareness programs and advocacy safety campaigns in water transport.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>			
a) Inland Water Transport Legislation disseminated;		a) 01No. stakeholder consultations conducted in preparation for conducting regulatory impact assessment for the Inland water transport Bill;	a) Inland Water Transport Legislation disseminated;
b) Search and Rescue manuals developed		b) Draft terms of reference for developing Search and Rescue Manuals developed;	b) International Maritime Conventions acceded to disseminated;
c) Maritime Search and Rescue Policy developed and disseminated;		c) 02No. stakeholders consultative workshops held on the Maritime search and rescue policy;	c) MoUs with Marine Police on enforcement and MAAIF and other MDAs on regulation coordination developed and implemented;
d) Ratification of the revised African Maritime Transport Charter (AMTC) 2010 completed;		d) Cabinet memo for ratification of AMTC submitted to Solicitor General for legal clearance;	d) IWT port policy developed;
e) Selected IMO Conventions acceded to disseminated		e) Construction of the Jetty and an oil tanker by Mahathi Infra Uganda supervised;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>725,000</b>	<b>320,634</b>	<b>715,000</b>
Wage Recurrent	500,000	242,199	500,000
NonWage Recurrent	225,000	78,435	215,000
AIA	0	0	0
<b>Output: 03 Public Service Vehicles &amp; Inland water Transport vessels Inspected &amp; licensed</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) 500No. Flag and Port State Control inspections conducted;	a) 260No. IWT vessels inspected;	a) 500No. IWT vessels inspected for registration and licensing;
b) Maritime publications and official log books for vessels procured;	b) Procurement of maritime publications initiated;	b) 03No. public awareness campaign on IWT inspection, registration and licensing carried out;
c) 300No. IWT vessels registered and licensed;	c) 182No. IWT vessels registered and licensed;	c) 300No. IWT vessels of traditional build registered and licensed;
d) 03 No. public awareness campaigns on inspection, registration and licensing conducted	d) 01No. public awareness campaign on inspection, registration and licensing conducted;	d) 20No. of conventional vessels inspected, registered and licensed;
		e) 03No. Recognised Organisations (ROs) Monitored;
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>93,301</b>
Wage Recurrent	0	0
NonWage Recurrent	200,000	93,301
AIA	0	0

#### Output: 06 Ships and Ports programs coordinated and monitored

a) 02No. Ports Inspected for compliance to SOLAS requirements CAP 11/1;	a) 02No. Ports Inspected for compliance to SOLAS requirements CAP 11/1 (Jinja and Portbell);	a) 01No. public awareness campaign on environment protection and security carried out;
b) 25No. selected landing sites inspected for compliance to safety, security and environmental requirements;	b) 04No. selected landing sites inspected for compliance to safety, security and environmental requirements (Kiyindi, Masese, Bwondha and Bugoto);	b) 02No. ports and 10No. landing sites inspected for safety;
<b>Total Output Cost(Ushs Thousand):</b>	<b>85,000</b>	<b>37,624</b>
Wage Recurrent	0	0
NonWage Recurrent	85,000	37,624
AIA	0	0

#### Output: 07 Safety of navigation programs coordinated and monitored

a) 04No. Public awareness and advocacy campaign on safety of water transport conducted	a) 01No. public awareness on safety of water transport conducted on L. Victoria;	a) 11No. Aids To Navigation (AToNs) inspected and maintained;
b) 11No. Installed Aids to Navigation (AToNs) inspected for functionality;	b) 06No. of installed Aids to Navigations (AToNs) inspected for functionality (Port Bell, Nakiwogo, Kyanvubu, Waterfront Beach);	b) 01No. public awareness campaign on safety of navigation conducted;
d) Establishment of the Maritime training institute at Busitema University supported;		c) Feasibility study and scoping for the survey and production of nautical charts for Lake Victoria conducted;
		d) 100% reported IWT fatal accidents investigated;
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>63,023</b>
Wage Recurrent	0	0
NonWage Recurrent	200,000	63,023
AIA	0	0



# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

AIA	0	0	0
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#### Output: 72 Government Buildings and Administrative Infrastructure

a) Procurement of the Contractor for the One Stop Center for UCDP and other regulatory functions finalized;	a) Contract Addendum for the Design and Supervision Consultant signed to effect change of site from TLB Premises to URC land along Station Road	a) 30% civil works for the One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration and other licensing/ regulatory functions completed;	
b) Construction of the One Stop Center commenced and works supervised;	a1) Site surveyed and concept for designed updated;	b) Construction of One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration supervised;	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>6,000,000</b>	<b>2,421,457</b>	<b>6,000,000</b>
GoU Development	6,000,000	2,421,457	6,000,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

a) Digital Archiving for UCDP records (Phase II) completed;	a) Contract for the Service Provider signed and work commenced	a) Motor Vehicle Registration System procured, installed and tested;	
b) Provisional Register for Motor Vehicle Registration (Phase I) established;	a1) 30% of the assignment completed;	b) Term Maintenance and Support for UCDP Data Recovery Centre, Automated Licensing System, PSV Badge System and RCDS provided	
	b) Contract for the Service Provider signed	c) Consultancy Services for the supervision of the implementation of the administration and Management of Motor vehicle Registration and its integration with other support systems of Government MDAs procured	
	b1) User Requirements Specifications developed and signed;		
	b2) Development of software initiated		
<b>Total Output Cost(Us\$ Thousand):</b>	<b>23,500,000</b>	<b>8,969,016</b>	<b>22,000,000</b>
GoU Development	23,500,000	8,969,016	22,000,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

			a) 6No. Supervision Double cabin pickup Vehicles for the Computerised Driving Permits and Motor Vehicle Registration function procured;
<b>Total Output Cost(Us\$ Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
GoU Development	0	0	1,500,000
External Financing	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>30,200,000</b>	<b>11,553,747</b>	<b>30,200,000</b>
<i>GoU Development</i>	<i>30,200,000</i>	<i>11,553,747</i>	<i>30,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

### Project:1456 Multinational Lake Victoria Maritime Comm. & Transport Project

#### Sub Program Profile

*Responsible Officer:* Commissioner, Maritime

*Objectives:* Set up an effective and sustainable regional search and rescue organization for Lake Victoria; Improve Navigation Safety and Security on Lake Victoria; Reduce the high rate of water transport related accidents; Attract investment in water transport.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)

#### Output: 01 Policies, laws, guidelines, plans and strategies developed

a) Boat building standards developed		a) ToR for Boat building standards prepared and forwarded for No Objection from AfDB;	a) 1 No. Search and Rescue Policy developed; b) 08No. Value Added Services - HIV/AIDS mainstreaming in fishing communities in the islands conducted; c) Environment and Social Action Plan of SARs implemented d) 8 No. International Maritime Organisation (IMO) conventions acceded to implemented; e) 2,000 No. International Maritime Organisation Convention publications for dissemination printed; f) Technical Assistance for the Maritime Administration department procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,620,000</b>	<b>46,999</b>	<b>250,000</b>
GoU Development	120,000	46,999	250,000
External Financing	2,500,000	0	0
AIA	0	0	0

#### Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

			<p>a) 40% of 1 No. Maritime Rescue Coordination Centre (MRCC) constructed;</p> <p>b) 30% of 4 No.out of 9 No. Search and Rescue (SAR) constructed;</p> <p>c) 9 No. Rescue, 1 No. Ambulance &amp; 1 No. Firefighting boat procured;</p> <p>d) Registration and licensing of vessels automated;</p> <p>e) 09No. Quays and women shades constructed;</p> <p>f) Maritime Training Pool, FTI Training Lab and slipway constructed</p>
<b>Total Output Cost(Us\$ Thousand):</b>	<b>0</b>	<b>0</b>	<b>25,436,627</b>
GoU Development	0	0	250,000
External Financing	0	0	25,186,627
AIA	0	0	0

#### Output: 06 Ships and Ports programs coordinated and monitored

			<p>a) Marine Communication Network (MCN) developed;</p> <p>b) 10 No. Port reception facilities at Lwanika, Namasale, Kaiso, Namasale, Panyimur, Kiyindi, Masese, Namba emu (Buvuuma island), Lake Bunyonyi and Portbell constructed;</p> <p>c) 3 No. Ports of Portbell, Jinja, Ntoroko and 7 No landing sites of Kiyindi, Masese, Lake Bunyonyi, Lambu, Kasensero, Namba emu (Buvuuma island), Kome island inspected;</p> <p>d) 4 No. Ports compliant to International Ship and Port Facility Security Code;</p>
<b>Total Output Cost(Us\$ Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 07 Safety of navigation programs coordinated and monitored

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

a) Maritime Communication Network (MCN) on Lake Victoria extended;	a) MoU to extend Maritime Communication Network (MCN) on Lake Victoria signed with Ministry of ICT;	a) Architectural and Civil designs for development of a Maritime Institute at Busitema University produced;	
b) 40% of Maritime Rescue Communication Center (MRCC) at FTI remodeled;	a1) Procurement of a provider for the Maritime Communication Network (MCN) initiated;	b) 4 No. Safety awareness campaigns including training in Personal Survival Techniques on water for women and children in fishing communities at Bukakata, Kasensero, Lake Bunyonyi, and Kazinga Channel conducted;	
c) 9No. Search and Rescue centers constructed and equipped;	b) Evaluation for EoI for the design of Maritime Rescue Communication Center (MRCC) at FTI completed and approved by AfDB;	c) 11 No. Aids to Navigation installed and maintained;	
d) 04No. Maritime safety awareness promotion undertaken;	b) Evaluation for EoI for the design of 9No. Search and Rescue centers completed and approved by AfDB;	d) 9 No. Search and Rescue centres at Kiyindi, Kaiso, Lwanika, Namasale, Masese, Panyimur, Namba Emu (Buvuuma Island) , Fisheries Training Institute (FTI),Kalangala Island operations monitored;	
e) 06No. Staff trained in Search and Rescue;	d) 3 No. Maritime safety awareness promotion undertaken;		
	e) 03No. Staff trained in Search and Rescue;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,291,725</b>	<b>777,189</b>	<b>300,000</b>
GoU Development	650,000	250,198	300,000
External Financing	8,641,725	526,991	0
AIA	0	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>			
a) Assorted equipment for Search and Rescue Centers and a Maritime Rescue Communication Center to be established on Lakes Victoria, Kyoga and Albert procured;	a) Assorted equipment for Search and Rescue Centers and a Maritime Rescue Communication Center to be established on Lakes Victoria, Kyoga and Albert delivered;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>5,030,000</b>	<b>4,500</b>	<b>0</b>
GoU Development	30,000	4,500	0
External Financing	5,000,000	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>16,941,725</b>	<b>828,687</b>	<b>26,186,627</b>
<i>GoU Development</i>	<i>800,000</i>	<i>301,697</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>16,141,725</i>	<i>526,991</i>	<i>25,186,627</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:11 Transport Infrastructure and Services

#### Sub Program Profile

*Responsible Officer:* Commissionner Transport Services and Infrastructure

*Objectives:* Plan, develop and maintain economic, efficient and effective transport services and infrastructure.

#### Workplan Outputs for 2019/20 and 2020/21

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) National Railway Transport Policy Developed;		a) Draft National Railway Transport Policy completed and committee formed to finalize the Policy	a) Implementation of Regional Transport Sector Projects and Programmes coordinated
b) Implementation of Regional Transport Sector projects and programs coordinated;		b) Implementation of Regional Transport Sector projects and programs coordinated;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,860,000</b>	<b>1,805,861</b>	<b>3,540,000</b>
Wage Recurrent	3,200,000	1,533,833	3,200,000
NonWage Recurrent	660,000	272,029	340,000
AIA	0	0	0
<b>Output: 02 Monitoring and Capacity Building</b>			
a) Performance of URC, CAA and EACAA Soroti monitored and quarterly performance reports prepared;		a) 6 No. monitoring visits conducted and quarterly performance reports prepared;	a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>20,340</b>	
Wage Recurrent	0	0	0
NonWage Recurrent	100,000	20,340	160,000
AIA	0	0	0
<b>Output: 07 Feasibility/Design Studies</b>			
a) Inland Water Master Plan developed;			a) 8no. Socio-economic surveys on district roads conducted
b) Feasibility study for introduction of ferry services at Kyamuswa and Kasensero conducted;		c) 8no. Surveys for introduction of ferry services conducted;	
c) 16No. Socio-economic surveys for introducing ferry services conducted;		d) 8no. Surveys on district roads conducted;	b) Study on the development of Uganda`a Transport and Logistics industry conducted
d) 16No. Socio-economic surveys on District roads conducted;		e) 2No. study on Logistics development conducted;	
e) 4No. studies on the development of the Logistics Industry conducted;		f) Cabinet Memo for the Master Plan for Logistics on the Northern Economic Corridor submitted to Parliament for endorsement and approval;	c) Feasibility study for the development of Upcountry Aerodromes conducted
f) Dissemination of Master Plan for Logistics on the Northern Economic Corridor conducted;		g) 1No. Regional dissemination Workshop conducted;	
g) Dissemination of Study findings on Skills Development and Human Resource Needs in the Transport and Logistics Sector undertaken;			
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,060,000</b>	<b>622,397</b>	<b>2,320,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	2,060,000	622,397	2,320,000

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

AIA	0	0	0
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#### Output: 51 Maintenance of Aircrafts and Buildings (EACAA)

a) 350,000 liters of Aviation gas purchased;	a) 87,500 liters of Aviation gas purchased;	a) 19 PPL pilots, 15 CPL pilots, 8 IR&ME pilots, 10 Aircraft maintenance engineers and 15 flight operation officers graduated;	
b) 9 no. Aircraft maintained;	b) 9 no. Aircraft maintained;	b) 9no. of Aircraft maintained;	
c) Insurance cover for academy aircraft and personnel procured;	d) 6no. of technical staff trained;	c) Insurance cover for academy aircraft and personnel procured;	
d) 8no. of technical staff trained;		d) Staff wages and salaries paid;	
		e) 16No. of staff trained;	
		f) 3 motor vehicles procured;	
		g) Aircraft single engine and twin engines purchased;	
		h) 536,800 liters of fuel (Avgas) and oils procured;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,500,000</b>	<b>4,067,034</b>	<b>9,500,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	9,500,000	4,067,034	9,500,000
AIA	0	0	0

#### Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)

a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	
b) Rehabilitation of taxiway and apron at kisoro aerodrome conducted;	b) Apron reconstruction at kisoro aerodrome completed (100%);	b) Car parking to serve the new terminal building at Arua Airport constructed;	
c) Improvement of taxiway link at soroti airport carried out;	c) 40% of Earthworks for Improvement of taxiway link at soroti airport completed;		
d) Cadastral survey and titling of the aerodrome land (Anai , Soroti and Kisoro Sites) conducted;	d) Cadastral survey and titling of the aerodrome land (Anai , Soroti and Kisoro Sites) conducted;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,000,000</b>	<b>4,916,250</b>	<b>3,000,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	3,000,000	4,916,250	3,000,000
AIA	0	0	0

#### Output: 53 Institutional Support to URC

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

a) Spot repairs along Kampala - Malaba section undertaken;	a) Routine maintenance on 280 kms along Kampala - Malaba section carried out. (the activities include Weed control, Opening of drains, Packing of track)	a) 280Km of Railway Line Malaba-Kampala, Port Bell maintained;	
b) 500No. wagons maintained;		b) 756 wagons, 2 mainline locomotives and 6 shunting locomotives maintained;	
c) 1No. locomotive and 50No. wagons rehabilitated;	a1) Spot repairs carried out along accident spots at Namanve and Magamaga barracks;	c) Insurance policies for URC assets, business and employees (Goods in Transit, Marine Hull and Staff) undertaken;	
d) 64 km of Railway reserve land marked;	b) Routine maintenance on 407No. wagons undertaken;	d) Support to the Arbitration process (legal fees and case incidentals) offered;	
e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and Employees);	c) 51 wagons were modified to carry bulk cargo;	e) Business processes improved;	
f) Contractor for the rehabilitation of Tororo-Gulu railway line procured and rehabilitation works commenced;	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and Employees);	f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC programs;	
	f) Contract for the rehabilitation of Tororo-Gulu railway line awarded and signed;		
	f1) RAP implementation for rehabilitation of Tororo-Gulu railway line commenced;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>8,500,000</b>	<b>3,640,425</b>	<b>8,500,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	8,500,000	3,640,425	8,500,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>27,020,000</b>	<b>15,072,308</b>	<b>27,020,000</b>
<i>Wage Recurrent</i>	<i>3,200,000</i>	<i>1,533,833</i>	<i>3,200,000</i>
<i>NonWage Recurrent</i>	<i>23,820,000</i>	<i>13,538,475</i>	<i>23,820,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1097 New Standard Gauge Railway Line

#### Sub Program Profile

*Responsible Officer:* Project Coordinator - SGR

*Objectives:* To develop a modern, high-capacity SGR network that is efficient, reliable, safe and affordable for both freight and passengers in order to reduce the cost of doing business and improve Uganda's trade competitiveness.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 54 Development of Standard Gauge Railway Infrastructure</b>		
a) 28.748 Acres of land for Malaba-Kampala ROW acquired.	a) 21.164 Acres of the SGR corridor was acquired;	a) 11.634 Hectares of land for Malaba-Kampala ROW acquired;

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## SubProgramme Annual Workplan Outputs

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### *Programme : 04 02 Transport Services and Infrastructure*

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b) Acquired ROW protected from encroachment.	a1) 61No. PAPs were compensated;	b) Acquired ROW between Tororo and Mayuge protected from encroachment;
c) National and Regional Coordination of the Project done	b) 4.8Kms of the corridor was cleared in Namutumba district. Boundary trees planted to demarcate the corridor. Periodic surveillance of the acquired corridor continues.	c) Project National and Regional Coordination undertaken;
d) Project administration undertaken;	c) Participated in the bench-marking trip to the proposed ICD site at Naivasha – Kenya for strategic planning.	d) Project administration undertaken;
e) Project Planning and programming undertaken;	c1) Support for loan re-application process was rendered.	e) Project planning and programming carried out;
f) LRT Feasibility study, preliminary engineering design and commercial case study completed;	c2) TORs for study for conditions for an electrification system for each Partner State were revised.	f) HIV/AIDS, Gender and Equity issues mainstreamed;
g) HIV/AIDS and Gender Equity issues mainstreamed;	c3) Participation in the Uganda-Kenya meeting for review of status of implementation review of JMC decisions was rendered.	g) Environment concerns mainstreamed;
h) Environmental concerns mainstreamed;	d) Participated in the preparations for the annual JTSR workshop;	h) Consultancy services the feasibility study, preliminary engineering design and commercial case study of the LRT rendered.
	d1) Participated in sector consultancies and policy development/ reviews;	
	d2) Review of the 2019 version of the SGR Eastern route BFS was done;	
	d3) Comprehensive Fiscal Analysis of the SGR Eastern route was finalised.	
	d4) Project BFS and Fiscal Analysis reports were submitted to MoFPED.	
	d5) Responses to concerns raised by stakeholders (Cabinet, Parliament, MoFPED and others) were prepared.	
	d6) Project work plans and Status reports were prepared and submitted to respective stakeholders periodically.	
	d7) Engagement of PRC on adoption for rights to use the Standards for the project was done.	
	d8) Harmonization of designs and plans with other projects was undertaken.	
	e) Draft Terms of Reference for procurement of software were reviewed.	
	g) Development of Information, Education and Communication materials was ongoing.	
	g1) Bench-marking on Isimba, Sino-Karuma Hydro Power projects as well as Hoima International Airport was undertaken.	
	g2) Pre and Post compensation Sensitization was carried out.	

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## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

		g3) Participated in HIV AIDS Coordination Committee Meetings.	
		h) Review of Project Strategies and policies was undertaken;	
		h1) Field inspection visits of rivers and lake-shores was carried out;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>
GoU Development	20,000,000	10,000,000	20,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>
<i>GoU Development</i>	<i>20,000,000</i>	<i>10,000,000</i>	<i>20,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1284 Development of new Kampala Port in Bukasa

#### Sub Program Profile

Responsible Officer: AC/W&R TSI

Objectives: To address the country's current and future traffic demands, and develop an alternative route (Central Corridor) from Kampala, across L Victoria to reduce over-dependence on the Northern Corridor.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

Output: 01 Policies, laws, guidelines, plans and strategies

		a) 4No. contract staff to support the development of Bukasa Project recruited;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>220,000</b>
GoU Development	0	220,000
External Financing	0	0
AIA	0	0

Output: 07 Feasibility/Design Studies

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## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

a) RAP for Bukasa Port reviewed and updated;	a) Draft Final Report for RAP review of Bukasa Port prepared;	a) 4No. Socio-economic surveys for Rail, Water, Air and Road Transport carried out;	
b) ESIA for Bukasa Port reviewed and updated;	b) Inception Report for ESIA review of Bukasa Port prepared;	b) Strategy for the development of Lake Kyoga prepared;	
		c) Environmental Audit of Bukasa Port conducted;	
		d) Quarterly Compliance Monitoring of Environmental and Social Safeguards undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>500,000</b>	<b>250,000</b>	<b>1,500,000</b>
GoU Development	500,000	250,000	1,500,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 71 Acquisition of Land by Government

a) RAP for Bukasa Port implemented;	a) Verification of Project Affected Persons (PAPs) commenced and payment of PAPS will commence in Quarter 3 FY 2019/20;	a) Compensation of 1,100 Project Affected Persons (PAPs) for Bukasa Port undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>500,000</b>	<b>0</b>	<b>12,000,000</b>
GoU Development	500,000	0	12,000,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>580,000</b>
GoU Development	0	0	580,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure

a) 100% Dredging, Piling and Swamp surcharging works for Bukasa port executed;	a) Dredging and surcharging works for Bukasa Port were procured;	a) 65% of Dredging, Piling and swamp charging works for Bukasa Port undertaken;	
	a1) 65% of Construction Works of Kinawataka-Bukasa Road completed.		
<b>Total Output Cost(Ushs Thousand):</b>	<b>59,224,758</b>	<b>6,253,252</b>	<b>92,036,439</b>
GoU Development	0	0	0
External Financing	59,224,758	6,253,252	92,036,439
AIA	0	0	0

#### Output: 83 Border Post Reahabilitation/Construction

## Vote :016 Ministry of Works and Transport

### SubProgramme Annual Workplan Outputs

#### Programme : 04 02 Transport Services and Infrastructure

			a) 50% civil works for Katuna One Stop Border Post completed;
			b) 90% additional works for Malaba One Stop Border Post completed;
			c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted;
<b>Total Output Cost(Us\$ Thousand):</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>
GoU Development	0	0	6,100,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>60,224,758</b>	<b>6,503,252</b>	<b>112,436,439</b>
<i>GoU Development</i>	<i>1,000,000</i>	<i>250,000</i>	<i>20,400,000</i>
<i>External Financing</i>	<i>59,224,758</i>	<i>6,253,252</i>	<i>92,036,439</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Project:1373 Entebbe Airport Rehabilitation Phase 1

##### Sub Program Profile

Responsible Officer: DG - CAA

Objectives: To promote service excellence at Entebbe International Airport

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>			
a) 100% works for the new Cargo Commercial Centre for Entebbe Airport (Freighters House) completed;		a) 90% works for the new cargo center complex for Entebbe Airport completed;	a) 100% works of the New cargo center complex for Entebbe airport completed;
b) 10% works for new passenger terminal building completed;		a1) 100% deigns for the new Cargo Commercial Centre for Entebbe Airport (Freighters House) completed;	b) 100% civil works for Strengthening of Run Way 17/35 and its associated Taxiways completed;
c) 67% rehabilitation works for Apron 1 and 100% rehabilitation works for apron 2 completed;		c) 100% rehabilitation works for Apron 2 completed;	c) 100% civil works for Expansion of Apron 1 for Entebbe airport completed;
d) 100% resurfacing works for runway 17/35 and its associated taxiways completed;		d) 100% rehabilitation works for runway 12/30 and its associated taxiways completed;	d) 25% rehabilitation works for Apron 1 for Entebbe airport completed;
e) 100% reconstruction works of Apron 4 completed;		e) 60% reconstruction works of Apron 4 completed;	e) 10% of civil works at New Passenger Terminal Complex for Entebbe airport completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>38,432,679</b>	<b>31,075,926</b>	<b>149,683,950</b>
GoU Development	0	0	0
External Financing	38,432,679	31,075,926	149,683,950
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>38,432,679</b>	<b>31,075,926</b>	<b>149,683,950</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>38,432,679</i>	<i>31,075,926</i>	<i>149,683,950</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

##### Sub Program Profile

Responsible Officer: SE

Objectives: To improve and rehabilitate the roads and drainage facilities in Gulu Municipality

##### Workplan Outputs for 2019/20 and 2020/21

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
Total Output Cost(Us\$ Thousand):	0	0	150,000
GoU Development	0	0	150,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Monitoring and Capacity Building</b>			
a) Monitoring and inspection of project activities under taken;		a) Monitoring and inspection of project activities under taken;	a) Final Mitigation Plan for Gulu Municipal Council roads prepared;
Total Output Cost(Us\$ Thousand):	100,000	49,605	100,000
GoU Development	100,000	49,605	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 73 Roads, Streets and Highways</b>			
a) Tax reimbursements to the project Contractor and Consultant undertaken;		a) Tax reimbursements to the project Contractor and Consultant undertaken;	a) Defects Liability Period works for Gulu Municipal Council roads undertaken;
b) Compensation for relocation of Utilities/Services undertaken;		b) Compensation for relocation of Utilities/Services undertaken;	b) Tax reimbursements on equipment and input materials for civil works submitted and processed;
c) 100% of construction works of 6.064km of Gulu Municipal Council roads completed;		c) 100% of construction works of 6.064km of Gulu Municipal Council roads completed;	
		c1) Gulu Municipal Council roads commissioned;	
Total Output Cost(Us\$ Thousand):	600,000	171,092	450,000
GoU Development	600,000	171,092	450,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>700,000</b>	<b>220,697</b>	<b>700,000</b>
GoU Development	700,000	220,697	700,000
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Project:1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

##### Sub Program Profile

Responsible Officer: Civil Engineer

Objectives: The aim of the project is to implement the Pilot Bus Rapid Transit project for Greater Kampala Metropolitan Area.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and Capacity Building</b>			
			a) 2No. BRT and Urban mobility training held; b) 1No. Post graduate training in Transport Planning and Engineering undertaken;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 07 Feasibility/Design Studies</b>			
a) Preparatory studies for BRT undertaken (Design and RAP review);		a) Preparation of Terms of Reference for the design and RAP review of the BRT ongoing;	Urban Transport Policy Prepared
<b>Total Output Cost(Ushs Thousand):</b>	<b>500,000</b>	<b>40,250</b>	<b>450,000</b>
GoU Development	500,000	40,250	450,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>500,000</b>	<b>40,250</b>	<b>500,000</b>
<i>GoU Development</i>	<i>500,000</i>	<i>40,250</i>	<i>500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1489 Development of Kabaale Airport

##### Sub Program Profile

Responsible Officer: CME

Objectives: To Facilitate the construction of the Oil Refinery through direct transportation of heavy equipment which exceed the national regulations on axle road limits as well as bulky units relative to the road width and

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## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

personnel; To provide logistical support for upstream developments, Kabaale Industrial Park; and To enhance promotion of Tourism activities in Midwestern and Northern Uganda (City Airport)

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Management and Stakeholder engagement plans for the operational phase of Kabaale Airport developed;		b) Draft air and noise emissions and dispersion model for the operation phase prepared;	a) Environment Social Management plans for operationalization phase of Kabaale International Airport Developed;
b) Project-specific air and noise emissions and dispersion modelling for the operation phase developed;		c) Baseline report for the Biodiversity mitigation implementation plan prepared;	b) Stakeholder engagement plan for the operation phase of Kabaale International Airport developed;
c) Biodiversity mitigation implementation plan developed;			c) Environment and Social Safeguard management on UCAA Staff Housing at Kabaale Int. Airport undertaken;
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>87,352</b>	<b>250,000</b>
GoU Development	300,000	87,352	250,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Monitoring and Capacity Building</b>			
a) Monitoring and supervision of construction works for Kabaale airport carried out.		a1) 6no. monthly monitoring and supervision reports for Kabaale airport reviewed and approved;	a) Monitoring and Supervision of Construction Works for Kabaale Int. Airport undertaken;
		a2) 2no. Quarterly project progress report reviewed and approved;	
		a3) 6no. site and management meetings held;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>100,000</b>	<b>300,000</b>
GoU Development	200,000	100,000	300,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 83 Border Post Reahabilitation/Construction</b>			
a) 50% physical works for the development of Kabaale airport (Phase I) completed (Earth works, construction of pavement layers, access road to airport and landside road);		a) 34.59 % cumulative physical works for the development of Kabaale airport (Phase I) completed;	a) 72% cumulative works for the development of Kabaale International Airport completed;
b) Development of Kabaale Airport (Phase I) supervised;		b) Development of Kabaale Airport (Phase I) supervised;	b) Construction works of Kabaale Airport (Phase I) supervised;
<b>Total Output Cost(Ushs Thousand):</b>	<b>538,635,869</b>	<b>41,183,866</b>	<b>295,293,215</b>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

GoU Development	2,500,000	2,561,696	2,450,000
External Financing	536,135,869	38,622,171	292,843,215
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>539,135,869</b>	<b>41,371,218</b>	<b>295,843,215</b>
<i>GoU Development</i>	<i>3,000,000</i>	<i>2,749,047</i>	<i>3,000,000</i>
<i>External Financing</i>	<i>536,135,869</i>	<i>38,622,171</i>	<i>292,843,215</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1512 Uganda National Airline Project

#### Sub Program Profile

*Responsible Officer:* Mr. Cornwell Muleya - Chief Executive Officer

*Objectives:* a) Facilitating the promotion of tourism by offering connectivity to and from source markets abroad. b) Stimulating growth, employment creation and revenue generation for the government. c) Promotion of exports through the facilitation of access of goods to international markets. d) Improvement of balance of trade. e) Reducing the cost of air transport. f) Balance of aviation opportunities arising from mutually beneficial Bilateral Agreements and benefits only attributable to national airlines. g) Marketing and promoting the country abroad. h) Creating employment and offering citizens the opportunity to develop careers and participate in an essential and growing aviation industry worldwide.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>			
a) Uganda Airlines capitalized and operational;		a) Uganda Airlines operationalised;	a) Uganda Airlines capitalized;
b) Recruitment and training of staff undertaken;		a1) Staff salaries paid;	b) 60No. pilots supported in simulator training;
		a2) Software for passenger services procured;	c) 32No. pilots supported for A330-800 neo type training;
		a3) 8No. Regional offices established (Somalia, Juba, Nairobi, Dar el Saalam, Bujumbura, Kilimanjaro, Mombasa and Zanzibar);	d) Long haul routes to London, Dubai and Guangzhou operationalised;
		b) Recruitment and crew training undertaken;	e) 100% Self handling at Entebbe Airport achieved;
			f) European Union Aviation Safety Agency (EASA) certification obtained;
<b>Total Output Cost(Us\$ Thousand):</b>	<b>112,500,000</b>	<b>56,250,000</b>	<b>18,600,000</b>
GoU Development	112,500,000	56,250,000	18,600,000
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;		a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;	a) 2No. airbus aircraft for the National Airline procured;
			b) Spare parts for the Airbus Fleet procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>445,819,100</b>	<b>445,819,100</b>	<b>524,629,000</b>
GoU Development	445,819,100	445,819,100	524,629,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>558,319,100</b>	<b>502,069,100</b>	<b>543,229,000</b>
<i>GoU Development</i>	<i>558,319,100</i>	<i>502,069,100</i>	<i>543,229,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Project:1563 URC Capacity Building Project

##### Sub Program Profile

Responsible Officer: Charles A Kateeba

Objectives: The outcome will be that cost to transporters will reduce from USD0.13/NTK to USD0.05/NTK), URC will be able to provide efficient freight and passenger services to the country eventually leading to reduced cost of doing business, generate revenue to sustain its own operations, improved incomes and therefore a better life for the population.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and Capacity Building</b>			
			-20% human resource capacity building completed.
			-Preliminary designs of Kampala multi-modal hub completed;
			-Detailed technical designs of 22 km civil works completed.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>11,894,000</b>
GoU Development	0	0	0
External Financing	0	0	11,894,000
AIA	0	0	0
<b>Output: 81 Construction/Rehabilitation of Railway Infrastructure</b>			
			a) 10% of civil works on 22 kms of Namanve-Kampala-Kyengera completed.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>38,000,650</b>
GoU Development	0	0	0
External Financing	0	0	38,000,650
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>49,894,650</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>49,894,650</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1659 Rehabilitation of the Tororo – Gulu railway line

##### Sub Program Profile

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

Responsible Officer: PTE - Apollo Kashanku

Objectives: To increase the market share of rail in Northern Uganda

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and Capacity Building</b>			
			a) Supervision of rehabilitation works of Tororo – Gulu Railway line undertaken;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
GoU Development	0	0	600,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 81 Construction/Rehabilitation of Railway Infrastructure</b>			
			a) 1,690 PAPs along Tororo – Gulu Railway line (Tororo, Butaleja, Mbale, Butebo,) compensated;
			b) RAP activities along Tororo – Gulu Railway line implemented and monitored;
			c) Designs for rehabilitation of Tororo – Gulu Railway line reviewed;
			d) Refurbishment of rails, slippers and torments along Section 1 and 2 (Tororo – Soroti) of the Tororo – Gulu Railway line completed;
			e) Civil Works for the rehabilitation of Tororo -Gulu Railway line section 1 and 2 completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>18,311,712</b>
GoU Development	0	0	2,000,000
External Financing	0	0	16,311,712
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>18,911,712</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>2,600,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>16,311,712</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Sub Programme:12 Roads and Bridges

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

#### Sub Program Profile

*Responsible Officer:* Commissioner, Roads and Bridges

*Objectives:* Develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry. Review policy guidelines on construction and maintenance of roads and bridges.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;		a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;	a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;
			b) Bench marking for the policies i.e Road Tolling and PPP policy undertaken;
			c) Mass media campaign and education of stakeholders on Roads Bill and Tolling Policy carried out;
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,900,000</b>	<b>1,325,010</b>	<b>2,300,000</b>
Wage Recurrent	1,700,000	850,000	1,700,000
NonWage Recurrent	200,000	475,010	600,000
AIA	0	0	0
<b>Output: 04 Monitoring and Capacity Building Support</b>			
a) 364km of roads under Force Account rehabilitated in Nakasongola, Gomba, Mubende, Mukono, Buikwe, Kiboga, Mityana, Kitgum, Lira, Packwach, Nwoya, Moroto, Arua, Mbarara, Kamuli, Mayuge, Buyende and Iganga;		c) 10No. retained Road camps in South Western and North Western surveyed; No Funds	a) 100km of District Roads cleared and graded and 80km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola using Force Account;
b) 40No. Land Titles for road reserves processed;		e) 33No. projects of UNRA monitored and evaluated on progress and reports prepared;	b) Performance of UNRA monitored and evaluated;
c) 207No. retained Road camps in South Western and North Western surveyed;			c) 90 Km of community access roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo rehabilitated;
d) Benchmarking for the use of PPP in the transport sector in East and South African countries;			d) Publicity of projects under Roads and Bridges undertaken;
e) Performance of UNRA monitored;			
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,970,000</b>	<b>2,267,678</b>	<b>9,550,000</b>
Wage Recurrent	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

NonWage Recurrent	9,970,000	2,267,678	9,550,000
AIA	0	0	0

#### Output: 52 Support to MELTC

<p>a) Training Needs Assessment carried out in 20No DLGs &amp; 20No urban LGs for selection of Engineering staff and Non-Engineering staff to undertake training in LBT, LCS, &amp; CCI's;</p> <p>b) Training Needs Assessment carried out in 30 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance;</p> <p>c) Technical Supervisors from 10No DLGs and 20No Urban LGs trained in district Roads development using LBT and LCS Technology respectively;</p> <p>d) Non Engineering staff from 10 No. DLGs &amp; 20 No. Urban LGs in CCI's trained in Environmental and Social safeguards Management;</p> <p>e) 10 No. contractor firms selected and trained in LBT &amp; LCS technology;</p> <p>f) MELTC staff, Model road workers and communities sensitized on gender and equity mainstreaming and HIV/AIDS Management;</p> <p>g) Environmental and social Impact Screening (ESIS) carried out on 2 No. Training model roads</p> <p>h) Environmental Impact Assessment (EIA) carried out on 2 No. Training model roads;</p> <p>i) Sensitization of communities done on the importance and need to plant trees along the model roads;</p> <p>j) 500No. Trees Planted along the model roads reserves;</p> <p>k) 2 kms of Low Cost Sealing and 1.0km of gravel Model road constructed;</p> <p>l) 1 No. Arch bridge demo site constructed as part of training in CAS interventions;</p> <p>l (i) Community Access Ladder(s) Constructed as part of training CAS interventions;</p> <p>m) 9 kms of road sections constructed to Bituminous LCS standards by trained firms;</p> <p>n) Outreach support by MELTC trainers to districts and LBT firms carrying out Trial contracts done;</p> <p>o) Stakeholders workshop for 9 No. DLG implementing LCS Trial contracts held;</p> <p>p) Commencement of the rehabilitation of the condemned section of the ORION block at MELTC;</p> <p>q) Labor Based Technology &amp; Low Cost Sealing</p>	<p>b) 126No Gang leaders from 12no DLGs of Kotido, Kabong, Moroto, Amudat, Nakapiripirit, Zombo, Nebbi, Arua, Maracha and Napak trained in Routine Road maintenance;</p> <p>b1) TNA carried out in 9 No. DLGs for selection of Trainable road gangs in West Nile and Central regions; Districts include; Zombo, Nebbi, Arua, Maracha, Yumbe, Adjumani, Moyo and Pakwach;</p> <p>i) Sensitization of communities done on the importance and need to plant trees along the model roads; Meeting took place on Kiruku - Bukiiyi LBT model road;</p> <p>456No. Trees Planted along Kiruku - Bukiiyi LBT model road reserves; Kiruku - Bukiiyi gravel road constructed to completion as part of training in LBT; The road measuring 4.3Km long was completed in Q1 and is ready for handover to Sironko district.</p> <p>m) The cumulative progress of road works for trial contracts in Mbale, Sironko, Busia, Tororo, Pallisa, Namutumba, Masaka, Luwero and Nakasongola is Road Base -7.7km(100%) and Road sealing- 3.8km (43%);</p> <p>n) Outreach support by MELTC trainers to districts and LBT firms carrying out Trial contracts done for the first group of firms that trained at MELTC in FY 14/15;</p> <p>s) Attendance of two delegated MELTC staff in the ILO region Labour-based Practitioners' seminar in Tunisia in 2019 done;</p>	<p>a) TNA carried out in 8No DLGs &amp; 5No urban LGs for selection of Technical Supervisors, and Non-Engineering staff to participate in the following training course; LBT, LCS, &amp; CCI's;</p> <p>b) TNA carried out in 8 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance;</p> <p>c) Training of 70 Routine road maintenance gang leaders from 6 No. DLGs conducted;</p> <p>d) Technical Supervisors from 8No DLGs &amp; 5No Urban LGs trained in district Roads development using LBT and LCS technology respectively;</p> <p>e) Non Engineering staff from 5 No. DLGs &amp; 5 No. Urban LGs in CCI's trained in Environmental and Social safeguards Management;</p> <p>f) 70 model road workers and communities Sensitized on Stigma and discrimination/aspects of positive living;</p> <p>g) (i)Environmental and social Impact screening (ESIS) carried out on at least 1no. Training road; (ii) Environmental Impact Assessment (EIA) carried out on 1No. Training model roads.</p> <p>h) 0.5km of LCS Model road constructed; 0.5km of gravel Model road identified and constructed to gravel standards;</p> <p>i) Draft Proposal for 1.0No CAS bridge construction demonstration prepared;</p> <p>j) Outreach support carried out by MELTC trainers to monitor/evaluate districts and LBT firms implementing: (i) LCS trial contracts; (ii) Routine road maintenance with road gang; (iii) Mainstreaming of ESS in road sub-sector</p>
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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

training bench-marking tour of sister institutions in the region conducted;			
r) Training of Trainers (ToT) in Cobblestone construction technology organized and conducted;			
s) Attendance of at least two delegated MELTC staff in the ILO region Labour-based Practitioners' seminar in Tunisia in 2019 done;			
t) Procurement of 2 No. Double cabin pickups for outreach support completed;			
u) Procurement of ICT equipment for training and office use completed;			
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,000,000</b>	<b>1,720,685</b>	<b>4,000,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	4,000,000	1,720,685	4,000,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>15,870,000</b>	<b>5,313,374</b>	<b>15,850,000</b>
<i>Wage Recurrent</i>	<i>1,700,000</i>	<i>850,000</i>	<i>1,700,000</i>
<i>NonWage Recurrent</i>	<i>14,170,000</i>	<i>4,463,374</i>	<i>14,150,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:14 Construction Standards

#### Sub Program Profile

*Responsible Officer:* Commissioner Construction Standards and Quality Management

*Objectives:* Developing policies, regulations, standards and guidelines and monitor their compliance in the construction industry; Regulating professionals in the construction industry;- Providing technical support services to the Government Ministries, Departments and Agencies.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Policy statements and Guidelines for Environment and Social Safeguards reviewed;	a) Draft Terms of reference for the of Environment and social safeguards prepared;	a) Construction Standards disseminated in 135 districts; b) Green house gas inventory updated;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,745,000</b>	<b>829,159</b>	<b>1,600,000</b>
Wage Recurrent	1,200,000	600,000	1,200,000
NonWage Recurrent	545,000	229,159	400,000
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

#### Output: 03 Monitoring Compliance of Construction Standards and undertaking Research

a) 280 no. of materials testing, quality control and research on construction materials reports produced;	a) 160 no. of materials testing, quality control and research on construction materials reports produced;	a) 280No. construction materials testing reports produced;
b) 90 no. of Environment and Social safeguards Technical audits in MDA undertaken;	b) 60 no. of Environment and Social safeguards Technical audits in MDA undertaken;	b) 08No. ministry projects assessed for Gender and equity responsiveness;
c) 4No. Ministry projects assessed for Gender and equity responsiveness;	c) 3No. Ministry projects assessed for Gender and equity responsiveness undertaken;	c) 10No. quality control audits conducted at various construction sites;
		d) 02No. Health camps undertaken;
		e) Annual Sector Environment and Social Safeguards Compliance Report prepared;
<b>Total Output Cost(Ushs Thousand):</b>	<b>240,000</b>	<b>83,775</b>
Wage Recurrent	0	0
NonWage Recurrent	240,000	83,775
AIA	0	0

#### Output: 04 Monitoring and Capacity Building Support

a) Quarterly HIV/AIDS activities undertaken;	a) 2 No. Quarterly HIV/AIDS Technical Committee meeting held and activities undertaken;	a) Quarterly HIV/AIDS activities undertaken;
		b) Quarterly departmental performance review meetings conducted;
		c) Contractors Registration and Classification System Register managed and annual report prepared;
<b>Total Output Cost(Ushs Thousand):</b>	<b>150,000</b>	<b>58,886</b>
Wage Recurrent	0	0
NonWage Recurrent	150,000	58,886
AIA	0	0

#### Output: 51 Registration of Engineers

a) ERB, UIPE, UNABCEC and NEMA activities supported;	a) ERB, UIPE, UNABCEC and NEMA activities supported;	a) 150No. Engineers supported in ERB, and UIPE;
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>25,000</b>
Wage Recurrent	0	0
NonWage Recurrent	50,000	25,000
AIA	0	0
<b>Grand Total Sub-program</b>	<b>2,185,000</b>	<b>996,820</b>
<i>Wage Recurrent</i>	<i>1,200,000</i>	<i>600,000</i>
<i>NonWage Recurrent</i>	<i>985,000</i>	<i>396,820</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

#### Sub Programme:15 Public Structures

##### Sub Program Profile

*Responsible Officer:* Commissioner Public Structures

*Objectives:* To develop policies, laws, standards, and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry. To provide technical support services to other Government Departments and Agencies in building works

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Building Control Act 2013 - National Building Code and Regulations gazetted and Published;		a) National Building Code gazetted, published and copies distributed	a) Building Control Act operationalized - Subventions for National Building Review Board and Secretariat activities provided;
b) Building control Act operationalized - National Building Review Board and Secretariat Supported;		b) National Building Regulations were gazetted	b) Sensitization and publicity programs for the Building Control Act 2013, National Building Code and Regulations conducted;
c) Sensitization and publicity of the Building Control Act 2013, Code and Regulations conducted;		a) National Building Review Board supported and over 5No Board Meetings held;	
		b) Conducted the First Board Retreat at Entebbe Botanical Beach Hotel;	
		c) NBRB Secretariat supported and Interim Executive Secretary (IES) appointed;	
		d) NBRB Secretariat supported financially imprest, allowances and retainer(though unpaid) processed;	
		a) 3No Stakeholder Consultation workshops for Board Strategic Plan Conducted at Secretariat;	
		b) Conducted the First Board Retreat at Entebbe Botanical Beach Hotel;	
		c) Attended and presented to the Forum for Local Government Accounting Officers about the NBRB and Functions; and	
		d) Held Interface face to face and Teleconference Meetings with Donors and NPA regarding progress of implementation of Act	
<b>Total Output Cost(Ushs Thousand):</b>	<b>318,000</b>	<b>50,619</b>	<b>318,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	318,000	50,619	318,000
AIA	0	0	0
<b>Output: 02 Management of Public Buildings</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

<p>a) Ministry office premises maintained;</p> <p>b) 12No. venues for National functions prepared;</p> <p>c) Great Lakes Trade Facilitation project supervised;</p> <p>d) Supervision of Consultants and Contractors</p>	<p>a) Ministry Office premises maintained; painting of CMEs Office Block, replacement of Asbestos on stores block at CMW; Re-Wiring Faulty Electrical Installations in Ministry Offices and Labs at CML; Repairs to security lights at CMW, Entebbe and Public Structures; and General Plumbing Works: installation of AC units for PXEs in Roads &amp; Bridges; increase CMW perimeter wall height, Repair &amp; Servicing of AC units to Office of Hon MoSW and Boardroom; Plumbing Works in Ministry washrooms; Electrical repairs; door &amp; window repairs to Ministry offices; installation of Razor wire to CMW perimeter wall, and separation of UMEME yaka meter from Ministry Canteen;</p> <p>b) Paperwork for Framework contract for supply of building Materials concluded procurement to be initiated.</p> <p>15No. venues for National functions prepared: World Population day-Adjumani District(11/7/2019); International Youth Day-Kagoma Jinja; District (12/8/2019); Presentation of Credentials of Ambassadors-Kololo Kampala(14/8/2019); Official Burial of Late Janan Luwum Widow -Kitgum (15/8/2019); 3rd Graduation Ceremony of Girl-Child-Kololo Kampala (8/9/2019); Signing MoU B/N Uganda and Kenya - Moroto(12/09/2019); and 64th Exhibition Commonwealth Parliamentary Conference (CPC)-Munyonyo Kampala(22-29/9/2019); International day for the Older Persons-Kumi District (1/10/2019); 57th Independence day-Sironko District (9/10/2019); Official Function of Minister of Agriculture -Lukaya Town Council (24/10/2019); Thanksgiving of Commander Land Forces -Aloet, Kilaka District (30/11/2019); National Anti Corruption Walk-Kololo, Kampala (4/12/2019); Graduation of Victory School of Beauty - Wankulukuku Stadium, Kampala (11/12/2019); Commissioning of Gulu Municipal Roads-Gulu District (13/12/2019); and Pass Out of UPDF recruits -Kaweweta, Nakaseke District (22/12/2019)</p> <p>a) Final detail Architectural and Engineering Designs were prepared and Submitted by Consultant and were approved by WB and Ministry;</p> <p>b) Submission was made PDU to initiate Tender Process for procurement of Great Lakes Trade Facilitation Project Contractor</p> <p>d) Contracts for Supervision of Consultants and Contractors monitored and supervised (mpondwe and Bunagana OSBP, Goli and Ntoroko OSBP, UglFT Project -MoH and MoE&amp;S), Lukaya Market, Kyabazinga Palace and Tito Okello House and Others;</p>	<p>a) Consultants and Contractors undertaking Government public buildings projects monitored/supervised;</p> <p>b) 16No. venues for national celebrations and state functions prepared;</p> <p>c) Ministry office premises maintained in good working conditions;</p>	
<p><b>Total Output Cost(Ushs Thousand):</b></p>	<p><b>1,102,000</b></p>	<p><b>533,332</b></p>	<p><b>1,127,000</b></p>
<p>Wage Recurrent</p>	<p>1,000,000</p>	<p>492,532</p>	<p>1,000,000</p>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

NonWage Recurrent	102,000	40,800	127,000
AIA	0	0	0

#### Output: 03 Monitoring Compliance of Construction Standards and undertaking Research

a) Feasibility Study for the construction of Ministry of Works Headquarters conducted;	a) ToR for the Feasibility Study for the construction of Ministry of Works Headquarters were presented to TMT and cleared for procurement with an amendment to use a single consultant;	a) Feasibility study for the construction of MoWT Headquarters conducted;	
b) On going construction sites monitored for compliance with Construction Legislation and/ or legal framework;	a1) ToR are undergoing updating to allow procurement of a single consultant and thereafter procurement will be initiated.	b) Assessment of buildings for earthquake resistance & structural integrity conducted;	
		c) Procurement of a Consultant to conduct a census/inventory of Government buildings undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>28,471</b>	<b>250,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	28,471	250,000
AIA	0	0	0

#### Output: 04 Monitoring and Capacity Building Support

a) 40No. Technical Support services rendered to MDAs;	a) 20No. Technical Support services rendered to MDAs (Office of President; Ministry of Finance; Parliament of Uganda; Ministries of Tourism, Internal Affairs, Foreign Affairs, Defense and Veteran Affairs; Ministry of Health(UgFT), Ministry of Education and Sports(UgFT), Uganda Police Force; Trademark EA, URA, IGG, UTC-Lira and others);	a) Technical support services rendered to MDAs and 40No. reports prepared;	
b) 8No. Buildings assessed for Structural Integrity;	b) 3No. Buildings assessed for Structural Integrity; Palm Courts Office Block for NITA-U report submitted on 25/11/2019, Plastic Bottle Construction Technology by Upcycle Africa Ltd report submitted on 13/12/2019, and Chancery Chambers in Mogadishu-Somalia	b) 8No. buildings assessed for structural integrity;	
c) 10No Staff Trained in various disciplines	c) 12No Staff enrolled for training in various specialization in Architecture; Engineering and Quantity Surveying;	c) Re-equipping and retooling the Department carried out;	
d) Books, Tools and ICT Equipment procured	d) Bids for Procurement of Books, Tools and ICT Equipment were received, evaluated and report submitted to CC. However, CC rejected Evaluation Report and team made a re-submission to CC and response awaited.	d) 4No Staff trained in various programs conducted;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>197,000</b>	<b>38,440</b>	<b>230,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	197,000	38,440	230,000
AIA	0	0	0

#### Output: 06 Construction related accidents investigated

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) 4No Investigations of Construction, Building and Fire related Accidents conducted;	a) 1No. Investigation of Construction Building Accidents reported in Rubaga conducted and Report submitted to TLT;	4No. investigations on building construction and fire-related accidents conducted and reports prepared
<b>Total Output Cost(Ushs Thousand):</b>	<b>18,000</b>	<b>9,000</b>
Wage Recurrent	0	0
NonWage Recurrent	18,000	9,000
AIA	0	0

#### Output: 51 Registration of Engineers

a) Annual Subscriptions to International Professional Bodies paid	b) Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors to be paid in 3rd quarter;	a) Annual contribution to national and international Professional Bodies paid;
b) Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid	c) Staff supported to attend CPD, National and International Professional Conferences and Workshops;	b) Professional registration fees & annual practising fees for Architects and Surveyors paid;
c) Technical Staff supported to attend CPD, National and International Professional Conferences and Workshops.	c1) Architects Symposium and CPD organized by USA and ARB respectively;	c) Subscriptions to International Bodies for Building Standards and Licences paid;
d) Professional Bodies Monitored and Supported	d) Professional Bodies Monitored and Supported; contribution made to respective planned activities for USA and ISU;	d) Technical staff supported to attend CPDs, National and International Professional Conferences and Workshops;
e) Subscriptions to International bodies for Building Standards and Licenses paid		
<b>Total Output Cost(Ushs Thousand):</b>	<b>65,000</b>	<b>10,000</b>
Wage Recurrent	0	0
NonWage Recurrent	65,000	10,000
AIA	0	0
<b>Grand Total Sub-program</b>	<b>2,000,000</b>	<b>669,861</b>
<i>Wage Recurrent</i>	<i>1,000,000</i>	<i>492,532</i>
<i>NonWage Recurrent</i>	<i>1,000,000</i>	<i>177,329</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

### Project:1421 Development of the Construction Industry

#### Sub Program Profile

Responsible Officer: C/CSQA

Objectives: To operationalize the NCI policy 2010 in order to develop and strengthen the national construction industry;

#### Workplan Outputs for 2019/20 and 2020/21

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) General Specification for Roads and Bridge Works reviewed and Updated;		a) Draft TOR for updating general specification for roads and bridge works prepared;	a) General Specifications for Roads and Bridges, 2005 reviewed and updated;
b) Construction Manuals reviewed and updated;			b) Policy statement and guidelines for environment and social safe guards reviewed;
c) Road Bill 2018 finalized and Act passed by Parliament;		c) Roads Bill 2018 approved by Parliament and HE assented to it. Already gazetted;	c) Road design and construction manuals reviewed and updated;
d) Unit cost study for road construction and maintenance prepared;		d) Inception report for the Unit cost study for road construction and maintenance prepared;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,000,000</b>	<b>1,250,178</b>	<b>1,680,000</b>
GoU Development	4,000,000	1,250,178	1,680,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Management of Public Buildings</b>			
			a) Construction for Mpondwe, Bunagana, Ntoroko and Goli OSBPs supervised;
			b) Assessment of buildings for earthquake resistance & structural integrity conducted;
			c) Procurement of a Consultant to conduct a census/inventory of Government buildings undertaken;
			d) Construction of Lukaya Market and boundary wall at Lt. Tito Okello House completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
GoU Development	0	0	950,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) 10No. of geo technical investigations conducted;	a) 07No. of geo technical investigations conducted;	a) 70No. district technical audits conducted;
b) 90 no. of Technical audits on set engineering standards undertaken;	b) 65 no. district Technical audits on set engineering standards undertaken;	b) Annual subscription to Standards custodians (BS -EN, ASTM, and AASHTO) made;
c) 01 no. of Gender and equity Audit of MDA's Projects undertaken	c) 03 no. of Gender and equity Audit of MDA's Projects undertaken;	c) Monitoring of the adherence to the reservation scheme by MDAs and Ministry conducted;
		d) Construction materials data base developed;
		e) Dust control research on gravel roads conducted;
		f) Design considerations for temporary works developed;
<b>Total Output Cost(Us\$ Thousand):</b>	<b>600,000</b>	<b>266,778</b>
GoU Development	600,000	266,778
External Financing	0	0
AIA	0	0
<b>Output: 04 Monitoring and Capacity Building Support</b>		

a) 40 staff trained in laboratory testing and equipment handling;	a) 40 staff trained in laboratory testing and equipment handling;	a) Training of 15No. Central Materials Laboratory staff on material testing conducted;
b) 04No. of awareness program on standards, guidelines and cross cutting issues conducted;	b) 03No. of awareness program on standards, guidelines and cross cutting issues conducted;	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>200,000</b>	<b>67,000</b>
GoU Development	200,000	67,000
External Financing	0	0
AIA	0	0
<b>Output: 51 Registration of Engineers</b>		

a) Professional Engineers registration fee paid	a) Professional Engineers registration fee paid;	a) Subvention to Statutory bodies (ERB, UIPE, NEMA) made;
<b>Total Output Cost(Us\$ Thousand):</b>	<b>150,000</b>	<b>75,000</b>
GoU Development	150,000	75,000
External Financing	0	0
AIA	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>		

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) Central Material Laboratory rehabilitated;	a) 30% of Central Material Laboratory rehabilitated;	a) Remodeling and expansion for the Modification, remodeling, for laboratory and Office facilities at Central materials laboratory made;
		b) 2 Acres of land for the regional laboratory acquired within Moroto municipality and fenced;
		c) Moroto regional laboratory constructed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>26,000</b>
GoU Development	200,000	26,000
External Financing	0	0
AIA	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>		
		a) 08 Motor Vehicles procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>
GoU Development	0	0
External Financing	0	0
AIA	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>		
a) Office and ICT equipment including soft ware purchased	a) Evaluation for procurement of Office and ICT equipment including software finalized and submitted to CC for approval;	a) 2No. heavy duty photocopiers, 5No. desktop computers, 5No. printers, 5No. laptops, computer software procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>3,389</b>
GoU Development	50,000	3,389
External Financing	0	0
AIA	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>		
a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);	a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);	a) 100 assorted Laboratory equipment procured;
		b) 01 New 3phase Generator set for Kireka Materials Laboratory procured;
		c) Field and laboratory safety wear procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,500,000</b>	<b>1,178,777</b>
GoU Development	2,500,000	1,178,777
External Financing	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>7,700,000</b>	<b>2,867,122</b>	<b>10,140,000</b>
GoU Development	7,700,000	2,867,122	10,140,000
External Financing	0	0	0
AIA	0	0	0

### Project:1558 Rural Bridges Infrastructure Development

#### Sub Program Profile

**Responsible Officer:** Acting Assistant Commissioner - Bridges and Drainage Structures

**Objectives:** To increase the stock and quality of the country's strategic infrastructure by constructing bridges , swamp crossings and other drainage structures across District Community Access Road Network.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and capacity building support for district road works</b>		
a) 11 No. On-going bridge Construction and swamp crossing projects supervised & Monitored (Bulandi-Gyra, Ojonai, Aleles, Kyabahanga, Buhindagye, Bambala, Kabindula, Kisaigi, Gem-farm, Kangai, Muzizi); b) Bridge Management System (BMS) Maintained & Inventories updated; c) Training of Personnel in Rural Roads Development Course, Senior Roads Executive Programme Course and Design of Bridges to Eurocode Course (ICE) conducted; d) Contract Staff Salaries Paid;	a) 12 No. Ongoing bridge construction and swamp crossing projects supervised and monitored: Bulandi – Gyra, Ojonai, Aleles, Kyabahanga, Buhindagye, Bambala, Kabindula, Kisaigi, Gemfarm, Kangai, Muzizi & Bugiri; b) BMS yet to be installed, awaiting completion of procurement of network connectivity; c) Bridge design online training completed; d) Contract Staff Salaries paid;	a) 9 No. On-going bridge construction and swamp crossing projects supervised & monitored (Bulandi-Gyra, Aleles, Kyabahanga, Buhindagye, Kabindula, Kisaigi, Muzizi, Bugiri, Amodo); b) 12 No. Detailed field assessments for new bridge projects conducted and reports produced; c) Training of personnel conducted; d) Bridge inventory Data for BMS collected; e) Contract Staff salaries for Bridges Division paid; f) Printing supplies for new printers in Bridges Division procured; g) Contract staff salaries for Urban Roads Resealing Unit; h) Monitoring and inspection reports for urban council; i) Inspection and monitoring Reports for urban councils; j) Computers and office supplies procured; k) Public Relations and Adverts done;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

<b>Total Output Cost(Ushs Thousand):</b>	<b>1,000,000</b>	<b>353,018</b>	<b>2,013,044</b>
GoU Development	1,000,000	353,018	2,013,044
External Financing	0	0	0
AIA	0	0	0

#### Output: 74 Major Bridges

<p>a) Construction for Bambala, Kabindula swamp crossings (Kyankwanzi District), Gem farm (Amuru) and Kisaigi Bridge (Kakumiro) completed and works under DLP;</p> <p>b) 80% construction works for Wangobo-Nsokwe-Namunyunya swamp crossing and Muzizi Bridge abutments completed;</p> <p>c) 20% construction works for Amodo swamp crossing (Dokolo district) and Ayumo Bridge (Aleptong) undertaken;</p> <p>d) Construction of Kangai Bridge (Dokolo) completed;</p> <p>e) Design of Kagera, Nyangole (Tororo), Ongino Tisai (Kumi), Humira (Ntoroko), Kinganda Bridge (Bulambuli), Yende, Aswa, Komorotot Bridge (Butebo), Mutti Gwa Kirevu (Bukomasimbi), Adyeri (Nyowa) Nakadidir-Lukolwe-Namuganga swamp(Kasawo) completed;</p> <p>f) Procurement of Bailey Bridge parts for Agwa Bridge and Procurement of contractor for Karujumba (Kasese), Bugibuni-Bunadasa(Sironko), Rwamaabale (Kyankwanzi) completed;</p> <p>g) Construction of 2No. Cable footbridges under B2P in Mt.Elgon areas and 1No. Cable footbridge under roll-out program in South Western Uganda;</p> <p>h) Construction of Ojonai Bridge (Amuria) and 1 metallic ladder (Sironko) completed;</p> <p>i) 30% Construction works for Kyabahanga (Rukungiri), Aleles(Pallisa) and Bulandi- Gyra (Kayunga/Nakasongola) completed;</p> <p>j) 40% construction works for Buhindagye Bridge (Rubirizi/Ibanda) completed;</p> <p>k) Construction of ferry landing sites at Lwanabatya and Kasenyi completed;</p>	<p>a1) DLP ended. Contractor completing defects before handover to the District for Bambala.</p> <p>a2) 80% Cumulative works completed inclusive of addendum works for Kabindula.</p> <p>a3) Works substantially Completed and contract under DLP for Kisaigi Bridge.</p> <p>a4) Critical works completed and contract under DLP for Gem farm Bridge;</p> <p>b1)15% cumulative works for Muzizi Bridge abutments completed;</p> <p>b2) 62% cumulative works for Wangobo-Nsokwe-Namunyunya completed;</p> <p>c) Plant, equipment and materials mobilized for Amodo swamp</p> <p>d) 60% cumulative works completed for Kangai Bridge;</p> <p>e) Cost estimates and preliminary designs prepared for Kagera Bridge, Ongino Tisai Bridge and Nakadidir-Lukolwe-Namuganga swamp conducted and completed;</p> <p>- Topographical surveys for Nyahuka-Mirambi Bridge and Rwamaabale swamp crossing completed;</p> <p>f1) Contract for Agwa bailey bridge cleared by Solicitor General.</p> <p>f2) Design review for Karujumba Bridge commenced: Topography surveys completed and Preparation of design review report and cost estimates ongoing.</p> <p>f3) Design review for Bugibuni Bridge commenced: Topographical, geotechnical surveys and preparation of design review report and cost estimates completed;</p> <p>g) 100% works completed for 1 No Cable bridge under B2P completed;</p> <p>h1) 99% cumulative Civil works completed for Ojonai Bridge.</p> <p>h2) 10% civil works completed for 1 metallic ladder.</p> <p>i1) 27% cumulative works for Kyabahanga Bridge completed.</p>	<p>a) Defects Liability Period works for Kabindula Swamp (Kyankwanzi) , Kisaigi Bridge (Kakumiro), Ojonai Bridge (Amuria) and Buhindagye (Rubirizi) completed and site handed over;</p> <p>b) 60% cumulative construction works for Bulandi-Gyra ( Kayunga/Nakasongola) completed;</p> <p>c) 60% cumulative construction works for Aleles Bridge (Pallisa) completed;</p> <p>d) 70% cumulative construction works for Kyabahanga Bridge (Rukungiri) completed;</p> <p>e) Bridges Designed/Reviewed; Kodo Kolene Bridge (Budaka), Bukwali (FortPortal), Kanyeite (Mbarara), Kibira (Nebbi), Kikasa (Lyantonde), Kanyamateke (Kisoro), Nyahuka-Mirambi (Bundibugyo);</p> <p>f) Construction of Wangobo-Nsokwe-Namunyunya swamp crossing completed;</p> <p>g) 60% cumulative works for Muzizi Bailey Bridge (Kibaale) completed;</p> <p>h) 25% construction works for Amodo swamp crossing undertaken to provide connectivity for districts of Dokolo, Lira, Aleptong, Apach and Kaberamaido to Central Uganda via Lake Kyoga;</p> <p>i) Construction of 02 bridges with metallic ladders in inaccessible hilly rural areas in Uganda completed;</p> <p>j) Construction of 04 cable foot bridges under B2P in hard to reach areas in western Uganda completed;</p> <p>k) 25% cumulative works for Kasenyi (Gerenge) landing site in Wakiso district to provide safer landing completed ;</p> <p>l) Emergency intervention works towards restoration of Saaka swamp crossing in Kaliro undertaken;</p> <p>m) Procurement of contractors for the projects of Karujumba Bridge (Kasese), Bugibuni Bunadasa (Sironko) and Nakadidir- Lukolwe swamp crossing (Mukono).</p>
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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

		i2) 6% cumulative works for Bulandi-Gyra swamp completed.	
		i3)13% cumulative works for Aleles Bridge completed.	
		j) 40% cumulative works for Buhindagye Bridge completed;	
		k) Land for construction of ferry landing sites at Lwanabatya and Kasenyi acquired;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>21,400,000</b>	<b>8,110,206</b>	<b>16,308,000</b>
GoU Development	21,400,000	8,110,206	16,308,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

a) 3No. laptops/computers and printing supplies procured;	a) Procurement for 3No. laptops/computers and printing supplies initiated;	a) ICT equipment incl. 1 No. laptop/1 No. GPS for Bridges Division procured;	
b) Design software procured (ArcGiS);	b) Bids for procurement of Design software received;	b) Licenses for bridge design software and other ICT products procured/renewed;	
c) 3 sets of office furniture procured;	c) Procurement of 3 sets of office furniture initiated;	c) Office equipment and furniture for Bridges Division procured;	
d) Establishment of network connectivity undertaken;	d) Bids evaluated and Contract awarded for Establishment of network connectivity;	d) Bridge management System (BMS) software procured;	
		e) Procurement of ICT equipment and software for the Urban Roads offices	
<b>Total Output Cost(Ushs Thousand):</b>	<b>400,000</b>	<b>16,773</b>	<b>340,000</b>
GoU Development	400,000	16,773	340,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 81 Urban roads construction and rehabilitation (Bitumen standard)

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

			<p>a) Rehabilitation of selected roads in malaba TC, (1.5km) - phase 1 completed;</p> <p>b) Upgrading to bitumen standard roads in Lyantonde Town Council - Phase 2 (2.0km) completed;</p> <p>c) Outstanding works on rehabilitation of selected roads in Mityana M.C - 0.45km completed;</p> <p>d) Upgrading to Bitumen standard selected roads in Kapchorwa MC - 1.2km Phase 3 completed;</p> <p>e) Upgrading road network in Bugembe T.C - Phase 2 1.8km completed;</p> <p>f) Upgrading to Bitumen Standard Sebowa road (1.0km) in Makindye Sabagabbo MC completed;</p> <p>g) Upgrading to Bitumen Standard roads in Kaliro TC, 2.80km long (Wako-Muloki &amp; Alice Muloki road completed;</p> <p>h) Upgrading to bitumen standard selected roads in Kibuku TC - 1.0km completed;</p> <p>i) Upgrading to Bitumen standard Kafungo - Kiganda road (1km) in Mirama T.C completed;</p> <p>j) Construction of 02 Stone Arch Bridges in Kisinga TC - Phase 2 completed;</p> <p>k) Detailed engineering designs for selected urban roads - 6km completed;</p> <p>l) Quarterly monitoring and inspections of works in urban councils undertaken;</p> <p>m) Urban roads database (to web access standards &amp; maintenance) provided;</p> <p>n) Rehabilitation of urban roads in selected Municipal Councils (Mukono, Iganga, Busia, Lukaya 6km completed;</p> <p>o) Upgrading to bitumen standard Kikalala Dreampower road (1.0km) in Lwamata TC completed;</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>13,238,956</b>
GoU Development	0	0	13,238,956
External Financing	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>22,800,000</b>	<b>8,479,997</b>	<b>31,900,000</b>
GoU Development	22,800,000	8,479,997	31,900,000
External Financing	0	0	0
AIA	0	0	0

### Project:1564 Community Roads Improvement Project

#### Sub Program Profile

**Responsible Officer:** Eng. William Kabiho, Assistant Commissioner Engineering/National Roads

**Objectives:** To improve the standard of living of the rural communities by improving their connectivity/ accessibility to markets and socio services. Improved accessibility will lead to better farm-gate prices, increased production, reduced travel time and transport costs, and improved access to socio services. Project Outcomes I. Improved road accessibility in rural areas, which is in line with the Sector outcome of improved road condition/accessibility. II. Improved road mobility in rural areas

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

Output: 02 Monitoring and capacity building support for district road works

- a) 20.2km of Kayunga - Nabuganyu road and 4.8km of Nansana - Kireka - Bira constructed with Probase Technology monitored;
- b) 200 No. District Road Manuals printed;
- c) 10km of Kakiri - Masulita - Mawalero road monitored and supervised;
- d) 250km of Inter connectivity roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai monitored;
- e) 250km of Interconnectivity roads in Alebtong, Amuria, Amuru, Apac, Budaka, Bududa, Bugiri, Buikwe, Bukedea, Buliisa, Bushenyi, Busia, Butambala, Ibanda, Iganga, Isingiro, Jinja, Kabale monitored;
- f) 200 No. road camps surveyed;
- g) 40 No. road reserves surveyed;
- h) 150km of District Roads in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola, Rukungiri, Hoima, Kisoro monitored;
- i) 150km of District Roads in Bushenyi, Kiruhura, Rukungiri, Isingiro,

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## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

			<p>Mbarara, Buhweju, Ibanda, Kyegegwa, Rakai, Lyantonde, Kaliro, Kamuli, Mayuge, Iganga, Buyende, Luuka, Kabale under Force Account monitored;</p> <p>j) Benchmarking of evaluation of the performance of agencies by 4No. staff carried out;</p> <p>k) Review of guidelines for rehabilitation and Maintenance of National Roads undertaken;</p> <p>l) UNRA, LGs and Urban Councils, DINU, KFW, UTI, LCS Performance monitored and evaluated;</p> <p>o) Contract Staff Salaries paid;</p> <p>p) Roads Database of 130No. Districts updated;</p> <p>q) 20No. MoWT trained in HDM4 and CivilCad 3D, 50No. MoWT staff trained in GIS and ArcGIS, 3No. staff trained in Public Speaking, 2No. staff trained in Road Asset Management, Training of Ministry and LG staff in RAMPS;</p> <p>r) Training of surveyors/ attending FIG workshops week in Accra Ghana from May 2020/2021;</p> <p>s) Districts trained in installation of culverts, gabions, geotextiles and geogrids;</p> <p>t) 2No Consultancy services for monitoring and evaluation (M&amp;E) of the road rehabilitation works under DINU and M&amp;E for National Roads procured;</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>5,237,000</b>
GoU Development	0	0	5,237,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 73 Roads, Streets and Highways</b>			

- a) 250km of Inter connectivity roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai rehabilitated;
- b) 250km of Interconnectivity roads in Alebtong, Amuria, Amuru, Apac, Budaka, Bududa, Bugiri, Buikwe, Bukedea, Buliisa, Bushenyi, Busia, Butambala, Ibanda, Iganga, Isingiro, Jinja, Kabale rehabilitated;
- c) 150km of District Roads opened/graded and 150km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka,

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## SubProgramme Annual Workplan Outputs

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### Programme : 04 04 District, Urban and Community Access Roads

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Mubende, Kiboga, Butambala, Nakaseke, Nakasongola, Rukungiri, Hoima, Kisoro;

d) 150km of District Roads in Bushenyi, Kiruhura, Rukungiri, Isingiro, Mbarara, Buhweju, Ibanda, Kyegegwa, Rakai, Lyantonde, Kaliro, Kamuli, Mayuge, Iganga, Buyende, Luuka, Kabale under Force Account opened, graded and graveled;

e) 30km of selected District Roads Rehabilitated using Low Cost Sealing;

f) 20.2km of Kayunga - Nabuganyi road and 4.8km of Nansana - Kireka - Biira constructed with Probate Technology;

g) 50% of Kakiri - Masulita - Mawale road (20km) constructed using Probate Technology;

h) 4 No. Environment and Social Impact Assessments for District roads and Community Access Roads under Force Account, Inter-connectivity, Low Cost Sealing and Probate Technology carried out;

i) Environment and social Action Plan for LCS Projects Conducted;

j) Study for the determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU undertaken;

k) Culverts, Gabions, Geogrids and Geotextiles procured and distributed;

l) Study of PPP modalities of construction and Maintenance of National Roads undertaken;

m) Provision of Research for Uganda's Appraisal Values of Travel Time and Reliability on National Roads;

n) Estimation of Uganda's Appraisal Values of Environmental Impacts of Transport Projects undertaken;

o) Operational Guidelines and procedure for Force Account for the Ministry prepared;

p) Design of District and Community Access roads under KFW, LCS, Force Account and Inter-connectivity;

q) Rural Access Index on the selected District and Community Access roads for Districts in Northern, Western, Eastern Uganda determined;

r) Travel Time Study on District Roads carried out;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

			s) Trees planted along completed low cost sealed roads;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>79,600,000</b>
GoU Development	0	0	79,600,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

			a) 1No. Pickup procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>180,000</b>
GoU Development	0	0	180,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

			a) Purchase of the Aerial Mapping Equipment;
			b) 6No. laptops and 3No.desktops procured;
			c) 30No. GPS for assessment of Community access roads procured;
			d) Furniture for National Roads procured;
			e) Purchase of Highway/Road Management Software;
			f) 3No. Printers procured for Surveying and LCS;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>753,427</b>
GoU Development	0	0	753,427
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>85,770,427</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>85,770,427</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:13 Mechanical Engineering Services

#### Sub Program Profile

Responsible Officer: Commissioner Mechanical Engineering Services

Develop policies, laws, standards and guidelines for models/makes of vehicles/equipment for

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

**Objectives:** government and public usage; Provide technical advice to government and the public on matters concerning vehicles, plant and machinery; Support maintenance of road equipment in district Local Governments and Urban Councils; Manage the Government vehicle data base and Protocol fleet; Oversee the operation and management of ferries delegated to the Ministry.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies.</b>			
a) Guidelines for use and management of government vehicles developed;		a) Draft guidelines (SOP) for use and management of government vehicles presented to the Ministry's Top Management Team;	a) 4No. Quarterly meetings with Transport Officers from MDAs conducted;
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,400,000</b>	<b>1,117,958</b>	<b>2,521,400</b>
Wage Recurrent	2,000,000	999,776	2,000,000
NonWage Recurrent	400,000	118,183	521,400
AIA	0	0	0
<b>Output: 02 Maintenance Services for Central and District Road Equipment.</b>			
a) 70% average availability for Ministry vehicles attained;		a) 64% average availability for Ministry vehicles attained;	a) 70% average availability for Ministry vehicles and equipment attained;
<b>Total Output Cost(Ushs Thousand):</b>	<b>306,732</b>	<b>113,560</b>	<b>300,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	306,732	113,560	300,000
AIA	0	0	0
<b>Output: 03 Mech Tech Advise rendered &amp; govt vehicle inventory maintained.</b>			
			a) Transport for 8No. National Functions coordinated;
			b) Gov't vehicles in 48No. MDAs inspected and vehicle register updated;
			c) 480 No. equipment operators trained;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,656,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	1,656,000
AIA	0	0	0
<b>Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops</b>			
			a) Assorted diagnostic tools and Personnel Protective Equipment (PPE) procured;

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## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	200,000
AIA	0	0	0

#### Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

a) 95% average availability for Lake Bisina ferry attained;	a) 100% average availability for Lake Bisina ferry attained;	a) Activities under KIS supported;	
b) MV Kalangala rescue boat secured;	b) Tender for rescue boat for MV Kalangala advertised and bids evaluated;	b) 95% average availability for MV Kalangala and L. Bisina ferries attained;	
c) 95% availability for MV Kalangala attained;	c) 100% availability for MV Kalangala attained;	c) MV Kalangala and L. Bisina ferries insured;	
		d) 12 No. crews for MV Kalangala trained;	
		e) Benchmarking of ferry services in the region undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,000,000</b>	<b>1,899,512</b>	<b>35,494,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	4,000,000	1,899,512	35,494,000
AIA	0	0	0

#### Output: 06 Maintenance of the Government Protocol Fleet

a) 65% average availability for the government protocol fleet attained;	a) 60% average availability for the VVIP Protocol fleet attained;	a) 70% average availability of the Government protocol fleet attained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>600,000</b>	<b>144,438</b>	<b>600,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	600,000	144,438	600,000
AIA	0	0	0

#### Output: 07 Monitoring and Inspection of Plant and Equipment

		a) Quarterly inspection and condition monitoring of zonal equipment and compact bailey bridges conducted;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	200,000
AIA	0	0	0

#### Output: 51 Transfers to Regional Mechanical Workshops

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

a) 80% average availability for road equipment from Japan maintained;	a) 95% average availability for equipment acquired from Japan attained;	a) 80% average availability for road equipment acquired from Japan attained;	
		b) 45% average availability for road equipment acquired from China attained;	
		c) 2 No. feasibility studies conducted;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>6,000,000</b>	<b>2,573,903</b>	<b>16,588,600</b>
Wage Recurrent	0	0	0
NonWage Recurrent	6,000,000	2,573,903	16,588,600
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>13,306,732</b>	<b>5,849,372</b>	<b>57,560,000</b>
<i>Wage Recurrent</i>	<i>2,000,000</i>	<i>999,776</i>	<i>2,000,000</i>
<i>NonWage Recurrent</i>	<i>11,306,732</i>	<i>4,849,597</i>	<i>55,560,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1405 Rehabilitation of Regional Mechanical Workshops

#### Sub Program Profile

Responsible Officer: PXE

Objectives: To carry out major repairs of the road equipment acquired from China. To rehabilitate and upgrade workshop structures

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

#### Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.

a) Road equipment operators in district local governments trained;			
b) Government vehicle registry computerized;			
c) Bailey bridge works managed;	c) 3 No. bailey bridges inspected and condition monitored i.e. Kisege bailey bridge (in Ntoroko District), Dopeth-Loyoloit (in Abim District) and Mpondwe-Nyamwamba (in Kasese District) inspected;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,800,000</b>	<b>534,802</b>	<b>0</b>
GoU Development	1,800,000	534,802	0
External Financing	0	0	0
AIA	0	0	0

#### Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored (5,200 trips);		a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored;	
b) Landing sites at Nakiwogo and Lutoboka improved;		b) Landing sites at Nakiwogo and Lutoboka maintained in a fairly good condition;	
c) Contract staff salaries for ferry crew paid;		c) Contract staff salaries for ferry crew paid;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>29,900,000</b>	<b>9,438,288</b>	<b>0</b>
GoU Development	29,900,000	9,438,288	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 51 Transfers to Regional Mechanical Workshops</b>			
a) 60% average availability for equipment acquired from China maintained;		a) 50% average availability for equipment acquired from China attained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>15,900,000</b>	<b>7,949,999</b>	<b>0</b>
GoU Development	15,900,000	7,949,999	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			
a) Land for a road equipment training center acquired;		a) Evaluation of bids for Land for a road equipment training center conducted;	
b) Defects Liability period paving works for Mbarara Regional Mechanical completed;		b) Condition of buildings and civil structures at Mbarara Regional Mechanical Workshop monitored;	
c) Defects Liability period paving works for Gulu regional Mechanical Workshop yard completed;		c) Condition of buildings and civil structures at Gulu Regional Mechanical Workshop monitored;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,200,000</b>	<b>208,500</b>	<b>0</b>
GoU Development	1,200,000	208,500	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 2 No motor boats for Lake Bunyonyi procured;		a) Evaluation of bids for the supply of 2 No. motor boats completed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
GoU Development	2,000,000	0	0
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

#### Output: 77 Purchase of Specialised Machinery & Equipment

a) Road equipment for 13 No. newly created districts procured;		a) Bid for supply of road equipment for 13 newly created districts received and evaluated;	
b) Fire fighting/prevention equipment for the Central Mechanical Workshop procured and installed;		b) Submission for procurement of fire fighting/prevention equipment for the Central Mechanical Workshops made to PDU;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>53,100,000</b>	<b>0</b>	<b>0</b>
GoU Development	53,100,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>103,900,000</b>	<b>18,131,589</b>	<b>0</b>
<i>GoU Development</i>	<i>103,900,000</i>	<i>18,131,589</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Sub Programme:01 Headquarters

##### Sub Program Profile

*Responsible Officer:* Under Secretary F&A

*Objectives:* To provide support services and tools as well as coordinate Policy formulation, Strategic Planning conducted, Promoting proper human resource management and capacity building programmes.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>			
a) HIV AIDS work place policy developed;		a) ToR for HIV/AIDS workplace policy prepared and reviewed;	
b) Ministry Assets Management system developed;		b) ToR for the Ministry Assets Management system prepared and reviewed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>52,000</b>	<b>23,280</b>	<b>0</b>
Wage Recurrent	0	0	0
NonWage Recurrent	52,000	23,280	0
AIA	0	0	0
<b>Output: 02 Ministry Support Services and Communication strategy implimented.</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

a) Ministry Communication Strategy implemented;		a) Ministry Communication Strategy implemented (short documentaries, field visits with media, talk shows and media briefings, newspaper supplements);		a) Communication strategy implemented.
b) Ministry support services provided (Cleaning and Security services and utilities);		b) Ministry support services provided (cleaning and security and utilities);		b) Public Relations for the Sector implemented.
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,440,500</b>	<b>639,994</b>		<b>762,000</b>
Wage Recurrent	0	0		0
NonWage Recurrent	1,440,500	639,994		762,000
AIA	0	0		0

#### Output: 03 Ministerial and Top Management Services

a) Logistical support to Top Management provided;		a) Logistical support provided;		a) Logistical support to Top Management provided;
b) Public relations managed;		b) Public relations managed;		b) Secretariat of Top Management Team and Senior Management facilitated;
c) International meetings facilitated;		c) International meetings facilitated;		c) PDU services supported
				d) Accounts services supported;
				e) Stores services supported;
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>42,534</b>		<b>1,089,000</b>
Wage Recurrent	0	0		0
NonWage Recurrent	100,000	42,534		1,089,000
AIA	0	0		0

#### Output: 05 Strengthening Sector Coordination, Planning & ICT

				a) Active directory services implemented;
				b) Voice Over Internet Protocol implemented;
				c) Server room security enforced and maintained;
				d) CCTV cameras phase 2 procured and installed;
				e) LAN and ICT hardware maintained;
				f) Centralized Antivirus procured
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>		<b>300,000</b>
Wage Recurrent	0	0		0
NonWage Recurrent	0	0		300,000
AIA	0	0		0

#### Output: 06 Monitoring and Capacity Building Support

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

a) 30No. staff trained in short term courses;	a) 14 Nos. of staff trained in short term courses;	a) 20 No. of staff trained in short term courses;
b) 10No. staff trained in long term courses;	b) 2No. of staff trained in long term courses;	b) 3 No. of group training conducted;
c) 6No. Group training, 5No. Tailor-made courses and 5No. Conferences coordinated;	c) 5No. Group training, 1No. Tailor-made courses and 2No. Conferences coordinated;	c) 4No. international conferences attended;
d) Performance management activities coordinated;	d) Performance management activities coordinated;	d) Performance management activities coordinated;
e) ICT accessories procured;	e) ICT accessories procured (installed CCTV cameras);	e) 3No. tailor made courses attended;
<b>Total Output Cost(Ushs Thousand):</b>	<b>690,000</b>	<b>711,104</b>
Wage Recurrent	0	0
NonWage Recurrent	690,000	711,104
AIA	0	0

#### Output: 19 Human Resource Management Services

a) Ministry approved structure implemented;	a) Ministry approved structure implemented;	a) Pension processed and paid;
b) Human Resource Management Information System managed;	b) Human Resource Management Information System managed;	b) Ministry pensioners validated and verified;
c) Salary and pension payrolls managed;	c) Salary and pension payrolls managed;	c) Human resource Management Information System managed;
d) Team building activities coordinated;	d) Team building activities coordinated;	d) Staff welfare managed;
e) Performance management initiatives coordinated;	e) Performance management initiatives coordinated;	e) Performance management initiatives coordinated;
f) Staff welfare managed;	f) Staff welfare managed;	f) Staff salaries paid;
g) Capacity building activities coordinated;	g) Capacity building activities coordinated;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,883,052</b>	<b>3,886,516</b>
Wage Recurrent	930,803	461,828
NonWage Recurrent	8,952,249	3,424,688
AIA	0	0

#### Output: 20 Records Management Services

a) Electronic Document Management system updated and maintained;	a) Electronic Document Management system updated and maintained;	a) Electronic Document Management System updated and maintained;
b) Records retention and disposal schedules implemented;	b) Records retention and disposal schedules implemented;	b) Records retention and Disposal schedule Implemented;
c) 4No. Staff trained in the records and archives management;	2No. Staff trained in the records and archives management	c) Monitoring stations compliance to records management practices and procedures conducted;
		d) Records storage equipment procured;
		e) Mails and parcels dispatched;
		f) Records security maintained;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>72,333</b>	<b>338,796</b>
Wage Recurrent	0	0	0
NonWage Recurrent	200,000	72,333	338,796
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>12,365,552</b>	<b>5,375,761</b>	<b>13,303,447</b>
<i>Wage Recurrent</i>	<i>930,803</i>	<i>461,828</i>	<i>930,803</i>
<i>NonWage Recurrent</i>	<i>11,434,749</i>	<i>4,913,933</i>	<i>12,372,644</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:09 Policy and Planning

#### Sub Program Profile

*Responsible Officer:* Commisioner Policy and Planning

*Objectives:* Coordinate sector plans and policies; Monitor and evaluate implementation of the ministrys policies, plans and projects; Provide technical support to various departments during planning, projects and policy formulation process; Formulation of the Sector Budget Framework Paper and Ministerial Policy Statement.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>			
a) Budget Framework Paper for FY 2020/21 prepared;		a) Budget Framework Paper for FY 2020/21 prepared;	a) Budget Framework paper for FY 2021/22 Prepared;
b) Ministerial Policy Statement for FY 2020/21 prepared;		c) Validation workshop for the National Transport & Logistics Policy & Strategy held;	b) Ministerial Policy Statement for FY 2021/22 prepared;
c) Policies reviewed, updated and disseminated (Road Tolling Policy, Traffic and Road Safety Act, National Transport & Logistics Policy & Strategy, DUCAR Policy, Maritime Search and Rescue Policy);		c1) Procurement of consultant to formulate the Marine Search & Rescue Policy undertaken;	c) Sector policies reviewed, updated and disseminated;
			d) Policy briefs and position papers on topical sector issues prepared;
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,000,000</b>	<b>461,136</b>	<b>1,240,000</b>
Wage Recurrent	500,000	236,701	500,000
NonWage Recurrent	500,000	224,434	740,000
AIA	0	0	0
<b>Output: 04 Transport Data Collection Analysis and Storage</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

a) 08No. transport surveys undertaken;	a) 4No. Transport surveys supervised (Stated preference survey, Origin destination survey, Axle Load Survey and Manual classified counts);	(a) 4No. Transport Surveys conducted;'	
b) Statistical advocacy undertaken;		b) 2No. Project Impact Evaluations done;	
c) Statistical support to MDAs provided;		c) Statistical Advocacy undertaken;	
d) Implementation of the Sector Strategic Plan for Statistics monitored;	a1) 01No. survey still on-going(Road Condition Survey);	d) Statistical Support to MDAs provided;	
	b) Preparatory meetings for the Statistical advocacy held;	e) Sector Statistical Abstract Prepared and Disseminated;	
	c) Quarterly monitoring of road equipment procured from Japan was done for the Mechanical Engineering Department and quarterly reports produced;	f) Transport Sector Data management system reviewed, maintained and Updated;	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>300,000</b>	<b>142,899</b>	<b>620,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	142,899	620,000
AIA	0	0	0
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>			
a) 15th Joint Transport Sector Review Action Plan Matrix reviewed and updated;	a) Draft for the 15th Joint Transport Sector Review Action Plan Matrix prepared;	a) Mid term Review of the 16th Joint Transport Sector Review held;	
b) Sector Working Group (SWG) activities undertaken,;	b) 06No. SWG meetings held;	b) 2No. Transport Research studies undertaken;	
c) Project Preparation and Appraisal undertaken;	c) 04No. Project Preparation meetings held ;	c) Sector Quarterly Performance reports prepared and disseminated;	
		d) 08No. Sector Projects prepared and appraised;	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>200,000</b>	<b>88,123</b>	<b>365,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	200,000	88,123	365,000
AIA	0	0	0
<b>Output: 06 Monitoring and Capacity Building Support</b>			
a) Policy implementation monitored;	b) Budget Implementation monitored;	a) 4No. Staff trained;	
b) Budget Implementation monitored;		b) Joint Monitoring Exercise for FY 2019/20 undertaken;	
		c) Sector performance plans and projects monitored;	
		d) Performance of Sector Policies monitored;	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>200,000</b>	<b>96,399</b>	<b>415,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	200,000	96,399	415,000

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## Vote :016 Ministry of Works and Transport

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 04 49 Policy,Planning and Support Services*

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AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,700,000</b>	<b>788,558</b>	<b>2,640,000</b>
<i>Wage Recurrent</i>	<i>500,000</i>	<i>236,701</i>	<i>500,000</i>
<i>NonWage Recurrent</i>	<i>1,200,000</i>	<i>551,856</i>	<i>2,140,000</i>
<i>ALA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

#### Sub Programme:10 Internal Audit

##### Sub Program Profile

*Responsible Officer:* Senior Internal Auditor

*Objectives:* Internal Audit function is an independent appraisal function established for the review of the internal control systems. It objectively examines evaluates and reports on the adequacy of internal control as a contribution to the proper, economic and effective use of resources.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Ministry Support Services and Communication strategy implimented.</b>			
a) All projects and programmes audited and reports made;		a) Projects and programmes audited and reports made;	a) All projects and programs audited and reports prepared;
b) Three Regional workshops inspected and reports produced;		b) 2No. Regional workshop inspected and reports produced;	b) Three Regional Mechanical Workshops Inspected and Reports Produced;
c) Ministry payroll reviewed and payroll report produced;		c) Ministry payroll reviewed and payroll report produced;	c) Ministry Payroll Reviewed and Payroll Report Produced;
d) Four Management letters issued;		d) 2No. Management letters issued;	d) 4No. Management Letters issued;
e) Advisory role done;		e) Advisory role done;	e) Advisory role done;
f) Adhoc assignments undertaken;		f) Adhoc assignments undertaken;	f) Adhoc assignments undertaken;
			g) All subvention funds audited;
			h) East African Civil Aviation Academy and Standard Gauge Railway Project Audited;
<b>Total Output Cost(Ushs Thousand):</b>	<b>230,186</b>	<b>87,359</b>	<b>261,732</b>
Wage Recurrent	35,000	0	35,000
NonWage Recurrent	195,186	87,359	226,732
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>230,186</b>	<b>87,359</b>	<b>261,732</b>
<i>Wage Recurrent</i>	<i>35,000</i>	<i>0</i>	<i>35,000</i>
<i>NonWage Recurrent</i>	<i>195,186</i>	<i>87,359</i>	<i>226,732</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1617 Retooling of Ministry of Works and Transport

##### Sub Program Profile

*Responsible Officer:* Assistant Commissioner Planning

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

**Objectives:** To strengthen the capacity of the Ministry to deliver its mandate for social economic development of the Country. The outcomes include: 1. Improved efficiency and performance of the Ministry. 2: Improved Ministry office space to meet modern standards.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>			
		<ul style="list-style-type: none"> <li>a) Integrated National Transport Master Plan (NTMP) prepared and disseminated;</li> <li>b) NTMP Implementation Unit operationalised;</li> <li>c) Sector Development Plan (SDP) 2020/21 - 2024/25 prepared;</li> <li>d) Ministry Strategic Plan (MSP) 2020/21 - 2024/25 prepared;</li> <li>e) Road Safety policy and National Transport Policy disseminated;</li> <li>f) Non Motorized Transport policy reviewed and updated;</li> <li>g) ICT policy formulated;</li> <li>h) Regulatory Impact Assessment Reports prepared for URC Amendment Bill, Urban Transport and ICT Policy;</li> <li>i) Sector M&amp;E policy and framework reviewed, updated and disseminated;</li> </ul>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
GoU Development	0	0	1,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Ministry Support Services and Communication strategy implimented.</b>			
		a) Publicity of Government programs and projects undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 04 Transport Data Collection Analysis and Storage</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

			<ul style="list-style-type: none"> <li>a) 4No. Transport Surveys undertaken (Road Condition Surveys, Transport Infrastructure &amp; Services User Satisfaction Surveys);</li> <li>b) Transport Database network revamped;</li> <li>c) National Transport Model maintained;</li> <li>d) Contract staff salaries paid;</li> <li>e) Integrated M&amp;E system procured, installed and tested;</li> </ul>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
GoU Development	0	0	1,400,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 05 Strengthening Sector Coordination, Planning & ICT

			<ul style="list-style-type: none"> <li>a) 12No. Sector Working Group meetings held;</li> <li>b) 16th Joint Transport Sector Review coordinated and held;</li> <li>c) Annual Sector Performance report FY 2019/20 prepared;</li> </ul>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
GoU Development	0	0	360,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 06 Monitoring and Capacity Building Support

			<ul style="list-style-type: none"> <li>a) 8No. staff trained in evaluation, project/programme appraisal and Transport Planning;</li> <li>b) Bench marking in Management and implementation of Transport Planning/M&amp;E systems and Policy development undertaken;</li> <li>c) Results chain frameworks for 05 selected projects reviewed/updated;</li> <li>d) Quarterly Sector Budget performance monitored;</li> </ul>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
GoU Development	0	0	700,000
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

Output: 76 Purchase of Office and ICT Equipment, including Software

			a) 07 Motor vehicles (03 Station wagons and 04 supervision vehicles) procured; b) 3No. heavy duty printer procured; c) Statistical, M&E and Transport Planning Software license (HDM4 & VISUM) procured; d) Assorted ICT equipment procured; e) 1No. Generator 250 KVA procured; f) 5No. tablets procured; g) 2No. cameras procured; h) Assorted office furniture and fittings procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
GoU Development	0	0	2,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>6,160,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>6,160,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Sub Programme:01 Finance and Administration

##### Sub Program Profile

*Responsible Officer:* Edna Rugumayo, Director Corporate Services

*Objectives:* To ensure optimal utilization of resources in the development and maintenance of the national road network

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Advertising services including payment for BID adverts. 2) Payment for stationary and printing services. 3) Payment for allowances for security to UNRA installations. 4) Payment for vehicle repair. 5) Rent for UNRA HQ offices paid.  1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid.  1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid		Payments were made for advertisement for bid notices, Stationery, Printing, photocopying and scanning services, rent, electricity, water, cleaning and sanitation, Travel inland, Travel abroad, Maintenance of Motor Vehicles, Maintenance of Machinery, Equipment & Furniture, Fuel, Lubricants and Oils. Payments were made for Telecommunications, Postage and Courier, Information and communications technology (ICT). Payments were made for staff salaries, gratuity, Social Security Contributions, Medical expenses to employees, Workshops and Seminars, staff Allowances, UNRA Board Retainer Allowances, Welfare and Entertainment, Subscriptions, Books and Periodicals, Telecommunications, Postage and Courier, Information and communications technology (ICT).	1) maintenance of UNRA Lactation Room 1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.  1) Payment of funeral services for staff 2) Payment for subscription for staff to professional bodies. 3) Payment of Staff CPDs, annual performance workshops and others. 4) Payment for books and periodicals. 1) Payment of medical insurance 2) Payment of Workman Compensation 3) Payment for the ICT licenses 4) Payment for tenders, radio announcements and other publications. 5) Payment of printing services 6) Procurement of stationary and printed stationary. 1) payment of salaries 2) payment of NSSF to staff 3) Payment of RBS 3) Payment of Gratuity 4) Payment of Rent to HQ, Archival center and Mubende weigh bridge station. 5) Payment of transfer allowance, Contracts and evaluation Committees Board Retainer.
<b>Total Output Cost(Us\$ Thousand):</b>	<b>98,452,124</b>	<b>48,527,673</b>	<b>98,452,124</b>
Wage Recurrent	71,105,193	34,787,849	71,105,193
NonWage Recurrent	27,346,931	13,739,824	27,346,931

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## Vote :113 Uganda National Roads Authority

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 04 51 National Roads Maintenance & Construction*

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AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>98,452,124</b>	<b>48,527,673</b>	<b>98,452,124</b>
<i>Wage Recurrent</i>	<i>71,105,193</i>	<i>34,787,849</i>	<i>71,105,193</i>
<i>NonWage Recurrent</i>	<i>27,346,931</i>	<i>13,739,824</i>	<i>27,346,931</i>
AIA	0	0	0

#### *Sub Programme:02 National roads maintenance*

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##### Sub Program Profile

*Responsible Officer:* Eng Joseph Otim, Director Road Maintenance

*Objectives:* To ensure all year round mobility in the country and a safe national road network

##### Workplan Outputs for 2019/20 and 2020/21

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**No Data Found**

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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:0265 Upgrade Atiak - Moyo-Afoji (104km)

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads & Bridges Development

*Objectives:* To provide an adequate and suitable road link between Atiak, Adjumani - Moyo and the Sudan border for efficient and effective transport services.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12(no) of monitoring and supervision reports.		No Facilitation was made for the in house project monitoring and supervision team	12 (N0) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>0</b>	<b>50,000</b>
GoU Development	100,000	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3Km equivalents for Atiak Moyo Afoji upgraded.		Negotiations between EU and the contractor on the revision of price indices were concluded and contract signature is planned for 13 January 2020 for civil works.	1) 8 km-equivalents constructed on Atiak - Laropi road
<b>Total Output Cost(Ushs Thousand):</b>	<b>7,000,000</b>	<b>0</b>	<b>28,257,223</b>
GoU Development	7,000,000	0	4,284,763
External Financing	0	0	23,972,460
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>7,100,000</b>	<b>0</b>	<b>28,307,223</b>
<i>GoU Development</i>	<i>7,100,000</i>	<i>0</i>	<i>4,334,763</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>23,972,460</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:0267 Improvement of Ferry Services

##### Sub Program Profile

*Responsible Officer:* Tumwebaze Rauben, Director Roads Infrastructure Protection

*Objectives:* 1) To improve ferry services through i) provision of new ferries and maintaining the existing fleet and ii) improving ferry landing sites. 2) To connect the hard to reach areas, especially on Islands, with the national road Network.

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Consultant to review the modification design for MV Kyoga 2.		Payment was made for monitoring and supervision services for ferry and landing site construction. Six (6) monitoring and supervision reports prepared and submitted.	1) 12 (No) Monitoring and supervision reports. 2) Payment of temporary staff for supervision of ongoing civil works projects along the landing sites of BKK, Wanseko, Sigulu and Amuru Rhino camp
<b>Total Output Cost(Ushs Thousand):</b>	<b>397,015</b>	<b>75,568</b>	<b>450,000</b>
GoU Development	397,015	75,568	450,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>			
1) Construction of BKK ferry substantially completed. 2) Reviewed and approved ferry designs, sea worthiness certification, supervision of ferry works		<p>Sigulu Ferry: The ferry was floated on 28 June 2019 and training for the Ferry Crew started on 29 June 2019. Local training for the Ferry Crew started on 29 June 2019 and continued through quarter one and two of FY 2019/20. Foreign training for the Ferry Crew was concluded in October 2019. Overall, 98% of ferry construction works have been completed and the contractor is in the process of closing snags by 31 January 2020 before handing over the vessel.</p> <p>Rehabilitation of the Former Bukakata Ferry: Contract was signed with Southern Engineering Company Limited (SECO), the BEB on 08 October 2018. An addendum to the contract was processed to allow works to increase the passenger capacity and enhance safety. Final painting and laying of electrical cables is ongoing. Overall, 95% of ferry construction works have been completed.</p> <p>Buyende – Kasilo - Kaberamaido (BKK) ferry: Procurement of Ferry Services equipment was retendered because there are no responsive bids received from earlier attempts to procure. The procurement is currently at tendering stage and bid evaluation is expected to commence in February 2020.</p> <p>Amuru-Rhino Camp Project: Preparation of the ferry equipment (engines, pontoons and tail ends) is still ongoing. A Call off order for supply of Propulsion Units for the ferry is being initiated.</p>	<p>1) Construction of BKK ferry 2) Payment of Certification Fees for the sigulu ferry 3) Procurement of Hydromaster propulsion equipment 4) Procurement of rescue and support equipment.</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>16,340,540</b>	<b>1,158,335</b>	<b>29,684,110</b>
GoU Development	16,340,540	1,158,335	29,684,110

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

External Financing	0	0	0
AIA	0	0	0

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<p>1) BKK ferry landing sites substantially completed                  2) Sigulu ferry landing sites substantially completed                  3) Construction of slipway at Lake Victoria substantially completed                  4) Wanseko Ferry landing sites completed</p>	<p>Sigulu Ferry: Temporary landing sites - Temporary landing sites at Watega and Bumalenge Landing sites are complete. Construction works in Kandege is ongoing. Overall, 90% of temporary landing site works have been completed.</p> <p>Sigulu Permanent landing sites: Designs are in final stages, and the contractor was given a go ahead to commence physical works. The Contractor commenced mobilization for the works. Overall, 25% of permanent landing site works have been completed.</p> <p>Buyende-Kasilo-Kaberaimaido (BKK) ferry: The contractor submitted a review report of the slip way facility in November 2019 for review and approval by UNRA. UNRA is set to review this report together with the draft detailed engineering design which was submitted by the Contractor on 08 January 2020. Overall, 18% of landing site works have been completed.</p> <p>Amuru-Rhino Camp Project: Procurement of additional materials for completion of the landing site infrastructure is still ongoing. Landing site works started &amp; Overall progress is at 25%.</p> <p>Design and Build of Wanseko Landing Site: The design phase was completed and contractor was given a go ahead to mobilize to start works. Construction work is going on with dosing and spreading rock fill on the lake bed for the jetty. Overall, 45% of landing site works have been completed.</p>	<p>1) Construction of Wanseko Ferry landing site.                  2) Construction of the BKK ferry landing site.                  3) Construction of Sigulu Ferry landing Site                  4) Amuru Rhino camp Ferry landing site                  5) Ferry/Ship designs and Designs for the standardization of landing sites.</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>13,719,339</b>	<b>1,950,442</b>	<b>18,150,000</b>
GoU Development	13,719,339	1,950,442	18,150,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>30,456,894</b>	<b>3,184,345</b>	<b>48,284,110</b>
<i>GoU Development</i>	<i>30,456,894</i>	<i>3,184,345</i>	<i>48,284,110</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

*Project:0952 Design Masaka-Bukakata road*

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The objective is to facilitate the transportation of agricultural produce to the market.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision 12 (no) of Monitoring and Supervision reports 2) Payment of PAYE and NSSF to staff under the Project Implementation Unit.		Facilitation for in house supervision teams was made and six (6) Monitoring and supervision report prepared and submitted. Payment was also made for salaries and NSSF for staff under the project implementation unit	1) 12 (No) Monitoring and supervision reports. 2) Payment fo NSSF and PAYEE for staff under the Project implementation Unit
<b>Total Output Cost(Ushs Thousand):</b>	<b>225,233</b>	<b>62,696</b>	<b>225,233</b>
GoU Development	225,233	62,696	225,233
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 17 km equivalents upgraded on Masaka-Bukakata road. 2) Rehabilitation of 5.88Km equivalent for Masaka town roads		Masaka-Bukakata road (41km): 10.86% physical progress was attained during quarter one and two, representing 4.45 km-equivalents.  Masaka Town roads: Bidding documents for Masaka Town roads were submitted to Contracts Committee for approval.	1) 21 km-equivalents constructed on masaka - Bukakata road 2) 5 km-equivalents rehabilitated on Masaka Town roads
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,454,968</b>	<b>39,672,850</b>	<b>81,832,272</b>
GoU Development	30,323,056	19,109,477	47,570,000
External Financing	70,131,912	20,563,374	34,262,272
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>100,680,201</b>	<b>39,735,546</b>	<b>82,057,505</b>
<i>GoU Development</i>	<i>30,548,289</i>	<i>19,172,172</i>	<i>47,795,233</i>
<i>External Financing</i>	<i>70,131,912</i>	<i>20,563,374</i>	<i>34,262,272</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1034 Design of Mukono-Katosi-Nyenga (72km)

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To upgrade the existing gravel road to bitumen standard the Mukono-Katosi-Nyenga Road and rehabilitation of Nyenga - Njeru (10 km) section. To facilitate marketing of agricultural produce

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 4 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted.	In-house supervision of project during DLP.
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>28,394</b>	<b>10,000</b>
GoU Development	100,000	28,394	10,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 2km equivalents rehabilitated on Nyenga-Njeru road section 2) Final account paid		Overall, 1.11 km-equivalents were attained since the start of FY 2019/20 along Nyenga - Njeru (10 km) Cumulative progress for 84 Km as of end December 2019 is 96.05% against programmed of 99.83%.	1) Payment of Retention after DLP of Mukono - Katosi - Nyenga. 2) 15.6 km- equivalents rehabilitated on Nakawa - Jinja road section
<b>Total Output Cost(Ushs Thousand):</b>	<b>35,000,000</b>	<b>34,867,723</b>	<b>30,000,000</b>
GoU Development	35,000,000	34,867,723	30,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>35,100,000</b>	<b>34,896,118</b>	<b>30,010,000</b>
<i>GoU Development</i>	<i>35,100,000</i>	<i>34,896,118</i>	<i>30,010,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1035 Design Mpigi-Kabulasoka-Maddu (135 km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard Mpigi-Kanoni - Maddu - Sembabule Road

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports were prepared and submitted	In-house supervision of Kanoni - Sembabule - villa Maria during DLP. 12 Monitoring and supervision reports for Mpigi, Kanoni and Sembabule Town roads
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>25,460</b>	<b>70,000</b>
GoU Development	100,000	25,460	70,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Final account for Kanoni - Sembabule - Villa Maria road paid 4 km-equivalents of town roads constructed.		Kanoni - Sembabule - Villa Maria (110km): 0.8% physical progress was attained during the first two quarters of FY 2019/20 representing 0.89 km-equivalents. Overall, 99.5% cumulative physical progress was attained as at end of quarter two, representing 109.45 km-equivalents.	1) Payment of Retention for Kanoni - Sembabule - villa Maria after DLP. 2) 8 km-equivalents constructed for town roads in Kanoni, Mpigi and Sembabule towns
<b>Total Output Cost(Ushs Thousand):</b>	<b>35,100,000</b>	<b>10,304,278</b>	<b>28,000,000</b>
GoU Development	35,100,000	10,304,278	28,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>35,200,000</b>	<b>10,329,738</b>	<b>28,070,000</b>
GoU Development	35,200,000	10,329,738	28,070,000
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1040 Design Kapchorwa-Suam road (77km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading the existing gravel road to bitumen standard from Kapchorwa to Suam border with Kenya

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted	1) 12 (No) Monitoring and supervision reports. 2) Payment for vehicle maintenance
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>39,145</b>	<b>300,000</b>
GoU Development	100,000	39,145	300,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
19 km equivalents on Kapchorwa - Suam upgraded		3.74% physical progress was attained during first two quarter of FY 2019/20 , representing 2.73 km-equivalents. Overall, 8.61% cumulative physical progress was attained as at end of quarter two, representing 6.29 km-equivalents.	1) 29 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>121,906,904</b>	<b>10,034,394</b>	<b>108,116,731</b>
GoU Development	7,150,000	2,673,075	21,376,801
External Financing	114,756,904	7,361,319	86,739,930
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>122,006,904</b>	<b>10,073,539</b>	<b>108,416,731</b>
GoU Development	7,250,000	2,712,220	21,676,801
External Financing	114,756,904	7,361,319	86,739,930
AIA	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate the evacuation of oil and gas; and marketing agricultural production by upgrading Kigumba - Masindi - Hoima - Kagadi - Kyenjojo road

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and supervision reports. 2) Payment of NSSF to staff under the Project Implementation Unit		Facilitation for in house supervision teams was made and twelve (12) monitoring and supervision reports prepared and submitted for the two contracts. Payment was made for salaries and NSSF for staff under the project implementation unit	1) 12 (No) Monitoring and supervision reports. 2) Payment of NSSF to staff under Project implementation Unit.
<b>Total Output Cost(Us\$ Thousand):</b>	<b>303,281</b>	<b>182,067</b>	<b>303,281</b>
GoU Development	303,281	182,067	303,281
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
9Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.		For the entire project length, 11.79 km-equivalents were attained since the start of FY 2019/20.  Bulima - Kabwoya (66 km): 7.3% physical progress was attained since the start of FY 2019/20, representing 4.82 km-equivalents.  Kigumba – Bulima (69 km): 10.1% physical progress was attained since the start of FY 2019/20, representing 6.97 km-equivalents.	1) 24 km-equivalents constructed
<b>Total Output Cost(Us\$ Thousand):</b>	<b>2,796,719</b>	<b>798,191</b>	<b>113,222,370</b>
GoU Development	2,796,719	798,191	8,059,800
External Financing	0	0	105,162,570
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>3,100,000</b>	<b>980,258</b>	<b>113,525,651</b>
<i>GoU Development</i>	<i>3,100,000</i>	<i>980,258</i>	<i>8,363,081</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>105,162,570</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1042 Design Nyendo - Sembabule (48km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard Sembabule – Villa Maria road

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and four (4) Monitoring and supervision report was prepared and submitted	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>100,000</b>	<b>15,705</b>	<b>0</b>
GoU Development	100,000	15,705	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
11 km equivalents of town roads upgraded.		Contract was signed on 6 September 2019 for the Upgrading of Selected Town Roads (20 Km) in Mpigi, Butambala and Gomba Districts to Paved Bituminous Standard and advance was paid for mobilization	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>28,899,400</b>	<b>7,456,611</b>	<b>0</b>
GoU Development	28,899,400	7,456,611	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>28,999,400</b>	<b>7,472,316</b>	<b>0</b>
GoU Development	28,999,400	7,472,316	0
External Financing	0	0	0
AIA	0	0	0

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# Vote :113 Uganda National Roads Authority

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## SubProgramme Annual Workplan Outputs

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### Programme : 04 51 National Roads Maintenance & Construction

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Project:1104 Construct Selected Bridges (BADEA)

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#### Sub Program Profile

Responsible Officer:

Objectives:

#### Workplan Outputs for 2019/20 and 2020/21

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No Data Found

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Project:1176 Hoima-Wanseko Road (83Km)

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#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate oil and gas exploration and production through upgrading from gravel road to bitumen standard of Oil roads

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>		
1) Salaries of project staff paid. 2) Monitoring and supervision of projects. 3) Procurement of fuel for vehicles. 4) Maintenance of vehicles. 5) 48 (no) of Monitoring and Supervision reports	Facilitation for in house supervision teams was made and twenty one (21) monitoring and supervision reports prepared and submitted. Payment was made for salaries and NSSF for staff under the project implementation unit.	1) payment of salaries for temporary land acquisition staff. 2) Payment of NSSF for temporary land acquisition staff 3) 12 (No) Monitoring and supervision reports. 4) Payment for fuel. 5) Payment for maintenance of vehicles

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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

<b>Total Output Cost(Ushs Thousand):</b>	<b>3,070,600</b>	<b>1,633,154</b>	<b>3,720,600</b>
GoU Development	3,070,600	1,633,154	3,720,600
External Financing	0	0	0
AIA	0	0	0

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

149 km equivalents on packages 1 - 5 of critical oil roads upgraded.	<p>Overall for packages 1, 2, 3 and 5, 56.92 km-equivalents were attained since the start of FY 2019/20.</p> <p>Package 1: Design and Build of Masindi (Kisanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km): Overall, 29.81% cumulative physical progress was attained as at end of quarter two, representing 47.40 km-equivalents.</p> <p>Package 2, Upgrading of Hoima-Butiaba-Wanseko Road (111km): Overall, 43.44% cumulative physical progress was attained as at end of quarter two, representing 48.22 km-equivalents.</p> <p>Package 3, Design &amp; Build of Buhimba-Nalweyo-Bulamagi &amp; Bulamagi-Igayaza-Kakumiro roads (93km): Overall, 24.40% cumulative physical progress was attained as at end of quarter two, representing 22.69 km-equivalents. The designs are 95% completed and approved.</p> <p>Package 4 Critical Oil Roads: Design and Build for the Upgrading OF LUSALIRA-NKONGE-NTUSI (55KM) to Lumegere-Ssembabule and Kyotera-Rakai Road Upgrading Project (60km). Procurement of civil works contractor is going on. Draft Contract document was sent to Solicitor General for clearance. Solicitor General's clearance is pending the submission of the Directive for Direct Procurement. The contract for consultancy Services for Construction Supervision was signed.</p> <p>Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso, Kabale - Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole Road (97km): 1.65% physical progress was attained since the start of FY 2019/20, representing 1.6 km-equivalents.</p>	<p>1) 45 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km))</p> <p>2) 37 km-equivalents constructed on Package 2 (Hoima-Butiaba-Wanseko (111km)).</p> <p>3) 48 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi &amp; Bulamagi-Igayaza-Kakumiro (93km)).</p> <p>4) 30 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarushesha-Butole and Kabaale-Kiziranfumbi Road Project (97km))</p> <p>5) 10 km - equivalents constructed along package 6 (Karugutu - Ntoroko and Kabwoya - Buhuka)</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>846,838,112</b>	<b>119,300,000</b>	<b>961,906,625</b>
GoU Development	129,300,000	119,300,000	218,200,000
External Financing	717,538,112	0	743,706,625

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>849,908,712</b>	<b>120,933,154</b>	<b>965,627,225</b>
<i>GoU Development</i>	<i>132,370,600</i>	<i>120,933,154</i>	<i>221,920,600</i>
<i>External Financing</i>	<i>717,538,112</i>	<i>0</i>	<i>743,706,625</i>
AIA	0	0	0

### Project:1180 Kampala Entebbe Express Highway

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To reduce travel time between Kampala and Entebbe through construction of an expressway highway. The road is expected to relieve traffic congestion on the existing Kampala - Entebbe road.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Six (6) Monitoring and Supervision reports were prepared and submitted	
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>4,020</b>	<b>0</b>
GoU Development	50,000	4,020	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Final accounts paid		Overall, 100% cumulative physical progress was attained as at end of quarter two, representing 51 km-equivalents. The project is now under defects liability period.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>22,167,375</b>	<b>11,970,397</b>	<b>0</b>
GoU Development	12,000,000	11,970,397	0
External Financing	10,167,375	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>22,217,375</b>	<b>11,974,417</b>	<b>0</b>
<i>GoU Development</i>	<i>12,050,000</i>	<i>11,974,417</i>	<i>0</i>
<i>External Financing</i>	<i>10,167,375</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1274 Musita-Lumino-Busia/Majanji Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To relieve the heavy traffic on Busia - Iganga - Jinja road by diverting it to Busia- Lumino - Musita road and To facilitate the marketing of agricultural and fish products by linking them to the market in Kenya and Jinja.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted.	06 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>32,815</b>	<b>30,000</b>
GoU Development	100,000	32,815	30,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
10 km equivalents on Musita - Lumino -Busia/ Majanji road upgraded.		2.80% physical progress was attained since the start of FY 2019/20, representing 2.91 km-equivalents. Overall, 99.80% cumulative physical progress was attained as at end of quarter two, representing 103.79 km-equivalents.	1) 5 km-equivalents constructed for town roads in Mayuge, Busia, Namayingo and Bugiri towns 2) Payment of Retention after DLP
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000,000</b>	<b>23,959,132</b>	<b>22,000,000</b>
GoU Development	50,000,000	23,959,132	22,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>50,100,000</b>	<b>23,991,947</b>	<b>22,030,000</b>
<i>GoU Development</i>	<i>50,100,000</i>	<i>23,991,947</i>	<i>22,030,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1275 Obwiyo-Gulu-Kitgum Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate oil and gas exploration Nwoya and Amuru districts and marketing of agricultural produce by

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

upgrading from gravel to bitumen standard of Olwiyo - Gulu - Acholibur - Kitgum - Musingo (border) road. To promote tourism in Kidepo National Park

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>27,910</b>	<b>100,000</b>
GoU Development	100,000	27,910	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 2 km equivalents on Olwiyo - Gulu road upgraded. 2) Payment of Retention for Acholibur-Musingo road and Gulu-Acholibur roads. 3) 8.15Km equivalent for Nebbi Packwach phase 2 rehabilitated.		For the entire stretch, 0.06 km-equivalents were attained since the start of FY 2019/20. Acholibur – Kitgum - Musingo (86.4km): The project attained substantial completion and is under Defects Liability Period. Olwiyo - Gulu Road (70.3 km): 0.09% physical progress was attained since the start of FY 2019/20, representing 0.06 km-equivalents. The main project attained substantial completion in November 2018 and is under DLP. Gulu Town roads were handed over 27th November 2019 and the contractor is mobilising for Anaka Towns roads. Nebbi - Alwi: Draft Bidding document submitted to contracts committee for approval.	1) 3 km-equivalents rehabilitated on Alwii - Nebbi Section II 2) Payment of Retention for Olwiyo - Gulu - kitgum road.
<b>Total Output Cost(Ushs Thousand):</b>	<b>57,030,000</b>	<b>42,049,714</b>	<b>32,000,000</b>
GoU Development	57,030,000	42,049,714	32,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>57,130,000</b>	<b>42,077,624</b>	<b>32,100,000</b>
<i>GoU Development</i>	<i>57,130,000</i>	<i>42,077,624</i>	<i>32,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1276 Mubende-Kakumiro-Kagadi Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate the marketing of agricultural produce through upgrading from gravel to bitumen standard Mubende - Kakumiro - Kibaale - Kagadi road.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted.	06 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>27,250</b>	<b>20,000</b>
GoU Development	100,000	27,250	20,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
14 km equivalents on Mubende - Kakumiro - Kagadi road upgraded.		3.97% physical progress was attained since the start of FY 2019/20, representing 4.06 km-equivalents.  Overall, 71.96% cumulative physical progress was attained as at end of quarter two, representing 76.8 km-equivalents. The work programme was revised	5.7 km-equivalents constructed and Payment of Retention after DLP
<b>Total Output Cost(Ushs Thousand):</b>	<b>67,500,000</b>	<b>65,370,020</b>	<b>24,150,000</b>
GoU Development	67,500,000	65,370,020	24,150,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>67,600,000</b>	<b>65,397,270</b>	<b>24,170,000</b>
<i>GoU Development</i>	<i>67,600,000</i>	<i>65,397,270</i>	<i>24,170,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1277 Kampala Northern Bypass Phase 2

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To reduce traffic congestion by diverting transit traffic away from the city centre

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) Monitoring and supervision reports prepared and submitted.	06 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>3,030</b>	<b>20,000</b>
GoU Development	100,000	3,030	20,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3 km equivalents on Kampala - Northern Bypass upgraded.		5.8% physical progress was attained since the start of FY 2019/20, representing 0.99 km-equivalents. Overall, 66.7% cumulative physical progress was attained as at end of quarter one, representing 11.34 km-equivalents.	1) 2.6 km-equivalents constructed and two interchanges completed
<b>Total Output Cost(Ushs Thousand):</b>	<b>75,000,000</b>	<b>42,073,903</b>	<b>55,000,000</b>
GoU Development	75,000,000	42,073,903	55,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>75,100,000</b>	<b>42,076,933</b>	<b>55,020,000</b>
<i>GoU Development</i>	<i>75,100,000</i>	<i>42,076,933</i>	<i>55,020,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1278 Kampala-Jinja Expressway

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To reduce the travel times and cost for the movement of passengers and goods; To Provide a reliable link between the commercial capital of Uganda (Kampala) and Jinja Town (the biggest industrial town in Uganda; and To provide a safe, secure, environmentally sustainable, reliable and dependable transport

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

system that meets the immediate and long term needs of this growing region.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision. 2) Payment for Monitoring and supervision. 3) 12 (no) of Monitoring and Supervision reports 4) Project Staff salaries and NSSF paid		Facilitation for in house project monitoring and supervision was made for Mukono - Kayunga - Njeru and Kampala - Jinja road. Payments were also made for salaries and NSSF for project staff.	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chainmen, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,024,339</b>	<b>1,529,499</b>	<b>3,442,049</b>
GoU Development	3,024,339	1,529,499	3,442,049
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 5.88Km equivalent for Kampala Mukono Jinja rehabilitated. 2) 2.14 Km equivalent for Mukono Kayunga rehabilitated. Procurement of Civil works contractor		Mukono - Kayunga - Njeru road was substantially completed and Defects Liability Period ended on 22 October 2019.  Emergency Repairs of Spear Junction-Seeta Section along Kampala- Mukono Road (9Km): 80% physical progress was attained since the start of FY 2019/20, representing 7.2 km-equivalents. Draft RFP documents were completed and submitted to the PPP committee and DFIs for Approval. Comments were received from the PPP unit and UNRA reviewed the RFP documents to address the issues raised. UNRA awaits a final clearance from the PPP Unit regarding outstanding issues they had identified in the RFP. Launch of the Request for Proposal tendering process awaits the clearance from the PPP Unit.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>385,884,876</b>	<b>1,473,264</b>	<b>0</b>
GoU Development	13,350,000	1,473,264	0
External Financing	372,534,876	0	0

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## Vote :113 Uganda National Roads Authority

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 04 51 National Roads Maintenance & Construction*

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AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>388,909,215</b>	<b>3,002,763</b>	<b>3,442,049</b>
<i>GoU Development</i>	<i>16,374,339</i>	<i>3,002,763</i>	<i>3,442,049</i>
<i>External Financing</i>	<i>372,534,876</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To reduce traffic congestion on the major roads leading to the city centre through upgrading from gravel to bitumen standard Seeta –Namugongo - Kiira – Kasangati - Matugga – Wakiso to Nsangi road.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision. 6 (no) of Monitoring and supervision reports. 2) Facilitation to undertake due diligence. Due diligence report.		Procurement of civil works contractor and supervision consultant is still going on.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>154,348</b>	<b>0</b>	<b>50,000</b>
GoU Development	154,348	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
2Km equivalent on kiira-Kasangati Completed.		Procurement of a Design and build contractor for Kira-Matugga & Improvement of 5no. junctions is going on with Revised Technical evaluation report resubmitted for approval.	4 km-equivalents constructed on Kira - Kasangati - Matugga road.
<b>Total Output Cost(Ushs Thousand):</b>	<b>20,750,000</b>	<b>0</b>	<b>23,000,000</b>
GoU Development	20,750,000	0	23,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>20,904,348</b>	<b>0</b>	<b>23,050,000</b>
GoU Development	20,904,348	0	23,050,000
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* i) To decongest Kampala - Mukono road by diverting some of the traffic and (ii) To facilitate development along Najjanankumbi - Busabala road by constructing a paved road.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision. 6 (no) of Monitoring and supervision reports. 2) Facilitation to undertake due diligence. Due diligence report.		Procurement of civil works contractor and supervision consultant is still going on.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>154,348</b>	<b>0</b>	<b>50,000</b>
GoU Development	154,348	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1Km equivalent on Najjanankumbi-Busabala upgraded.		Procurement of a Design and build contractor for Najjanankumbi-Busabala, Munyonyo Spur Interchange & Service Roads is going on with Revised Technical evaluation report resubmitted for approval.	4 km-equivalents constructed on najjanankumbi - Busabala.
<b>Total Output Cost(Ushs Thousand):</b>	<b>15,750,000</b>	<b>0</b>	<b>23,000,000</b>
GoU Development	15,750,000	0	23,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>15,904,348</b>	<b>0</b>	<b>23,050,000</b>
<i>GoU Development</i>	<i>15,904,348</i>	<i>0</i>	<i>23,050,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

To facilitate marketing of agricultural produce through provision of all weather paved road

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Objectives:

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and twelve (12) monitoring and supervision reports prepared and submitted	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Usht Thousand):</b>	<b>100,000</b>	<b>64,880</b>	<b>100,000</b>
GoU Development	100,000	64,880	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
37 km equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded.		For the entire stretch, 30.59 km-equivalents were attained since the start of FY 2019/20.  Tirinyi-Pallisa-Kumi Road (67 km): 28.1% physical progress was attained since the start of FY 2019/20, representing 18.83 km-equivalents.  Lot 2: Pallisa - Kamonkoli Road (44 km): 26.74% physical progress was attained since the start of FY 2019/20, representing 11.77 km-equivalents.  Procurement is ongoing for Consultancy Services for Design Review and Construction Supervision of Upgrading of Tirinyi-Pallisa-Kumi/Pallisa-Kamonkoli Road. Contract is pending Accounting Officer's signature until rectification of the name of the bidder.	1). 41.2 km-equivalents constructed
<b>Total Output Cost(Usht Thousand):</b>	<b>163,808,504</b>	<b>48,608,873</b>	<b>156,141,500</b>
GoU Development	41,800,000	21,608,873	41,000,000
External Financing	122,008,504	27,000,000	115,141,500
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>163,908,504</b>	<b>48,673,753</b>	<b>156,241,500</b>
GoU Development	41,900,000	21,673,753	41,100,000
External Financing	122,008,504	27,000,000	115,141,500
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1310 Albertine Region Sustainable Development Project

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate the evacuation of oil from the albertine region, boost tourism and agricultural production

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Payment of NSSF to staff under the project implementation Unit		NSSF for staff under the project implementation unit was paid	1) payment of NSSF to staff under the Project Implementation Unit. 2) 12 (No) Monitoring and supervision reports.
<b>Total Output Cost(Ushs Thousand):</b>	<b>102,957</b>	<b>27,875</b>	<b>202,957</b>
GoU Development	102,957	27,875	202,957
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 16 km-equivalents upgraded along Kyenjojo Kabwoya.		10.53% physical progress was attained since the start of FY 2019/20, representing 10.53 km-equivalents. Overall, 76.04% cumulative physical progress was attained as at end of quarter two, representing 76.04 km-equivalents.	12 km - equivalents constructed on Kyenjojo - Kabwoya
<b>Total Output Cost(Ushs Thousand):</b>	<b>21,418,569</b>	<b>9,567,315</b>	<b>58,952,448</b>
GoU Development	50,000	39,585	0
External Financing	21,368,569	9,527,730	58,952,448
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>21,521,526</b>	<b>9,595,190</b>	<b>59,155,405</b>
<i>GoU Development</i>	<i>152,957</i>	<i>67,460</i>	<i>202,957</i>
<i>External Financing</i>	<i>21,368,569</i>	<i>9,527,730</i>	<i>58,952,448</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To improve road access to socio-economic facilities and quality of transport service levels in south western Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with DRC.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>74,580</b>	<b>100,000</b>
GoU Development	100,000	74,580	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 25 km equivalents on Rukungiri - Kihhihi - Ishasha/ Kanungu road upgraded. 2) 2.5 Km equivalents on Kyamate-Town roads upgraded. 3) Final payment of account on Mbarara-Katuna processed. 4) Payment of Final Account on Kashenyi-Mitooma processed.		Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): 4.43% physical progress was attained since the start of FY 2019/20, representing 3.48 km-equivalents.	1). 18 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>79,354,890</b>	<b>33,866,826</b>	<b>51,854,378</b>
GoU Development	9,200,000	5,915,645	6,385,000
External Financing	70,154,890	27,951,180	45,469,378
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>79,454,890</b>	<b>33,941,406</b>	<b>51,954,378</b>
<i>GoU Development</i>	<i>9,300,000</i>	<i>5,990,225</i>	<i>6,485,000</i>
<i>External Financing</i>	<i>70,154,890</i>	<i>27,951,180</i>	<i>45,469,378</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1312 Upgrading Mbale-Bubulo-Lwakhakha Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To improve road access to socio-economic facilities and quality of transport service levels in eastern Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with Kenya

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted.	09 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>56,445</b>	<b>100,000</b>
GoU Development	100,000	56,445	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
15 km equivalents on Bumbobi - Lwakhakha road upgraded.		22.59% physical progress was attained since the start of FY 2019/20, representing 10.05 km-equivalents. Overall, 78.1% cumulative physical progress was attained as at end of quarter two, representing 34.75 km-equivalents.	Payment of Retention after DLP
<b>Total Output Cost(Ushs Thousand):</b>	<b>53,996,877</b>	<b>21,204,206</b>	<b>7,050,242</b>
GoU Development	3,160,000	2,847,368	1,700,000
External Financing	50,836,877	18,356,839	5,350,242
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>54,096,877</b>	<b>21,260,651</b>	<b>7,150,242</b>
<i>GoU Development</i>	<i>3,260,000</i>	<i>2,903,813</i>	<i>1,800,000</i>
<i>External Financing</i>	<i>50,836,877</i>	<i>18,356,839</i>	<i>5,350,242</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1313 North Eastern Road-Corridor Asset Management Project

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The Project Development Objective is to reduce transport costs, enhance road safety, and improve and

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

preserve the road assets sustainably by pplying cost effective performance based asset management contracts, along the Tororo - Kamdini road Corridor.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports. 2) Payment of NSSF to the staff under the Project Implementation Unit.		Facilitation for in house supervision teams was made and twelve (12) monitoring and supervision reports prepared and submitted for the two NERAMP contracts. Payment was made for salaries and NSSF for staff under the project implementation unit	1) 12 (No) Monitoring and supervision reports. 2) payment of NSSF to staff under Project Implementation Unit.
<b>Total Output Cost(Us\$ Thousand):</b>	<b>76,600</b>	<b>29,970</b>	<b>126,600</b>
GoU Development	76,600	29,970	126,600
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
69 km equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/reconstructed.		The draft design for 50km of each lot (1 & 2) was submitted and presented on 21 November 2019 by the contractor. Design review by UNRA and data validation for the traffic and axle load data used was completed and findings communicated back to the contractor for consideration. The rehabilitation works will commence after submission and approval of the rehabilitation design. As well as approval of the relevant safeguards instruments. Routine maintenance works on both lots 1 & 2, involving pothole patching, ditch cleaning and vegetation control, have been suspended due to non-compliance to environment and social safeguards by the contractor. Following the suspension of works, emergency maintenance is being done on Lira – Kamdini road by Lira station. In the meantime, • Identification of the quarries and campsites was completed. The project briefs for the camp sites were update and are awaiting approval by NEMA. The EIAs for the quarry and asphalt plants are still being updated. • Preparation of the Environmental and Safety Management plans is ongoing.	1) 40 km-equivalents rehabilitated
<b>Total Output Cost(Us\$ Thousand):</b>	<b>132,470,238</b>	<b>23,248,657</b>	<b>77,328,575</b>
GoU Development	3,273,400	1,681	3,273,400
External Financing	129,196,838	23,246,976	74,055,175

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## Vote :113 Uganda National Roads Authority

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 04 51 National Roads Maintenance & Construction*

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AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>132,546,838</b>	<b>23,278,627</b>	<b>77,455,175</b>
<i>GoU Development</i>	<i>3,350,000</i>	<i>31,651</i>	<i>3,400,000</i>
<i>External Financing</i>	<i>129,196,838</i>	<i>23,246,976</i>	<i>74,055,175</i>
AIA	0	0	0

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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1319 Kampala Flyover

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The objective of the Project is to mitigate traffic congestion and facilitate urban transportation in Kampala city, through construction of flyovers, widening of road and improvement of junctions in Kampala city, thereby contributing to sustainable economic and social development of Uganda, as well as to vitalization of logistics and transport across the neighboring countries.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Payment of PAYEE to staff under PIU 2) 12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>513,000</b>
GoU Development	0	0	513,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 74 Major Bridges</b>			
24% of construction works for Kampala flyover completed		Utility investigations and designs were completed, Relocation works of utilities (E-tower, UMEME, Telecoms) is on progress.  Final Feasibility Study and preliminary design for Lot 2 (Kitgum Junction flyover) were completed and commenced the Detailed Design.	1). 19% of Bridge works completed
<b>Total Output Cost(Ushs Thousand):</b>	<b>99,131,909</b>	<b>45,463,489</b>	<b>58,680,996</b>
GoU Development	0	0	4,372,589
External Financing	99,131,909	45,463,489	54,308,408
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>99,131,909</b>	<b>45,463,489</b>	<b>59,193,996</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>4,885,589</i>
<i>External Financing</i>	<i>99,131,909</i>	<i>45,463,489</i>	<i>54,308,408</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1320 Construction of 66 Selected Bridges

##### Sub Program Profile

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

**Responsible Officer:** Muhoozi Samuel, Director Roads and Bridges Development

**Objectives:** To facilitate the movement of goods and services through construction and rehabilitation of Bridges across Rivers along the national roads network

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and supervision reports.		In house project monitoring and supervision teams were facilitated and six (6) monitoring and supervision reports prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>64,861</b>	<b>150,000</b>
GoU Development	100,000	64,861	150,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 74 Major Bridges</b>			
25% of construction works on 66 bridges completed. Bridges include: Manafa Bridge; Seretiyo & Nyalit Bridges; Nalakasi Bridge; Kaabong Bridge; Lopei Bridge; Odroo, Ayugi, Wariki, Ceri, Adidi & Opio; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges and marrama Jure Bridge & Amou Bridge; Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) & Perepa bridges; Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru & Rubongi; Rigid pavement at Leresi; Koch, Osu & Odrua; Malaba-2, Malaba-3, Okane & Halukada; Maziba, Kiruruma, Rwembyo & Kajwenge, and Kamirwa & Nyakambu; Lugogo Bridge, Kiakia Bridge and Marrama bridge in Bulambuli Multi-cell box culverts at Ajeleik & Opot; Aji and Ora Bridges; Enyau Bridge; Ora-1, Ora-2, Awa & Olemika; Nariamabune; Kagandi & Dungulwa; Awoo Bridge; Sironko Bridge, Chololo, & Kibimba; Alla (Anzoo), Gazi (Rhino Camp) & Aca (Rhino camp);		Kaabong Bridge on Kaabong-Kotido Road, Lopei Bridge in Karamoja Sub-region, Cido Bridge on Nebbi – Goli road, Nalakasi Bridge in Karamoja Sub-region and Ruzairwe Bridge in Western Uganda are substantially complete and under Defects Liability Period. Nyalit and Seretiyo Bridges on Kapchorwa – Suam road: Substantially completed and in use by the public. The defects liability period was extended to 10th January 2020 due to outstanding snags. Odroo Bridge: The final design report was reviewed and approved. Both Abutments, the sub base and wearing course for the approach roads are complete. Fabrication of bridge girders is also complete. Wariki Bridge: Main box culvert structure was completed and approach Road works are on going. Ayugi Bridge: Both abutment were completed, Fabrication of girders was also completed while approach road works are still ongoing. Opio Bridge: Box culvert is complete while approach road works are still going on. Ceri Bridge: Box culvert is complete while approach road works are still going on. Adidi Bridge: Abutment and pier works are complete. Aji and Ora Bridges: Overall, 44% cumulative physical progress was attained as at end of quarter two. Enyau Bridge: Overall, 45.8% cumulative physical progress was attained as at end of quarter two. Awoo Bridge: Overall, 10% cumulative physical progress was attained as at end of quarter two. Nariamabune Bridge: Overall, 10% cumulative physical progress was attained as at end of quarter	20% of Bridge works for Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges in Kabarole District  20% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Otrevu Road and Odrua on Arua-Vurra-Custom-Paidha Road  20% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road  20% of Bridge works for Maziba on Kigata-Kabunonyi-Nyakigugwe Road, Kiruruma on Katojo-Kihihi Road, Rwembyo & Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa & Nyakambu on Kabwohe-Bwizibwera Road  20% of Bridge works for Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru, Rubongi in Eastern Uganda  30% of Bridge works for Alla (Anzoo), Gazi (Rhino Camp), Aca (Rhino camp).  30% of Bridge works for Jure Bridge On Atiak-Adjumani-Moyo- Yumbe-Manibe Road & Amou Bridge On Laropi-Palorinya-Obongi Road, In (Moyo DLG)  30% of Bridge works for Lugogo Bridge  30% of Bridge works for Sironko Bridge

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

	<p>two. Emergency Design and Build of 4 Strategic Bridges in West Nile Sub Region; Ora 1, Ora 2, Awa and Olemika on Pakwach-Inde-Ocoko Road: Overall, 11.67% cumulative physical progress was attained as at end of quarter two. Lot 2; Jure Bridge on Atiak – Moyo – Yumbe -Manibe Road &amp; Amou Bridge on Laropi - Obongi Road: Draft Design review on going. Kagandi Bridge on Kagandi - Mpaka Road and Dungulwa on Kinyamaseke - Kibirizi Road: At Dungulwa, Abutment wall on Kyarumba side is complete, Foundation on Mughete side done, Gabion and Foundation works are still ongoing; Culvert and Earthworks on approach roads on-going. At Kagandi, the Contractor is still mobilizing for site setup. Construction of Strategic Bridges on the National Road Network: Lot 3: Alla (Anzuu) Gazi (Rhino Camp), Aca (Rhino Camp): Draft Design for Alla Bridge was approved. A temporary diversion at Aca is also complete. Lugogo Bridge &amp; multiple cell box culverts on Lugogo swamp crossing along Kyambukondo-Kazo Ngoma Road: Procurement is going on with Evaluation report submitted to Contracts Committee on 2 December 2019 for approval. Construction of Strategic Bridges on the National Road Network: Lot 1: Kibimba, Sironko and Chololo: Diversion and demolition of old bridge are complete while excavation for abutment is on going at Chololo. Nsongi Bridge: Overall, 95% cumulative physical progress was attained as at end of quarter two. Mpondwe Bridge: Overall, 87% cumulative physical progress was attained as at end of quarter two. MPANGA-6: Overall, 64% cumulative physical progress was attained as at end of quarter two. Multi Cell Box Culvert at Ajeleik: Overall, 32.83% cumulative physical progress was attained as at end of quarter two. Multi Cell Box Culvert at Opot: Overall, 96.12% cumulative physical progress was attained as at end of quarter two. Main structure is complete and the project is in DLP.</p>	<p>on Mbale- Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road</p> <p>DLP completion for Kagandi &amp; Dungulwa in Western Uganda; Awoo Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa &amp; Olemika in Arua</p> <p>DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>72,300,000</b>	<b>37,245,860</b>	<b>56,850,000</b>
GoU Development	72,300,000	37,245,860	56,850,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>72,400,000</b>	<b>37,310,721</b>	<b>57,000,000</b>
<i>GoU Development</i>	<i>72,400,000</i>	<i>37,310,721</i>	<i>57,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1322 Upgrading of Muyembe-Nakapiripirit (92 km)

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To improve the quality of the national road network and improve connectivity to all areas of the country. To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		No Payments for monitoring and supervision were made and no monitoring and supervision reports were prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
GoU Development	100,000	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed		Both contracts for Civil Works and Consultancy services were signed on 7th November 2019. The civil works contract was awarded to M/S Polat Yol Yapi San. Ve Tic. A.S of Turkey.	20 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>61,336,877</b>	<b>0</b>	<b>84,920,905</b>
GoU Development	10,500,000	0	100,000
External Financing	50,836,877	0	84,820,905
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>61,436,877</b>	<b>0</b>	<b>85,020,905</b>
<i>GoU Development</i>	<i>10,600,000</i>	<i>0</i>	<i>200,000</i>
<i>External Financing</i>	<i>50,836,877</i>	<i>0</i>	<i>84,820,905</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1402 Rwenkunya- Apac- Lira-Acholibur road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To promote equal access to social and economic development opportunities along the route. To improve improve the quality of the national road network and improve connectivity to all areas of the country.

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Facilitation for in-house project monitoring and supervision. 2) Conduct due diligence 3) 12 (no) of Monitoring and Supervision reports		The budget is not sufficient to ensure timely acquisition of the right of way on various projects.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Us\$ Thousand):</b>	<b>154,348</b>	<b>100,082</b>	<b>100,000</b>
GoU Development	154,348	100,082	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed on Rwenkunya-Apac-Lira-Acholibur road. 3) 2.94Km equivalent for Migera Kafu rehabilitated.		Detailed Designs were completed and Procurement of contractor for Civil Works is going on. Draft Contract Documents were cleared by the Solicitor General and awaits Clearance from Islamic Development Bank (IsDB).	10 km-equivalents constructed
<b>Total Output Cost(Us\$ Thousand):</b>	<b>116,657,016</b>	<b>0</b>	<b>118,071,060</b>
GoU Development	16,000,000	0	6,000,000
External Financing	100,657,016	0	112,071,060
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>116,811,364</b>	<b>100,082</b>	<b>118,171,060</b>
<i>GoU Development</i>	<i>16,154,348</i>	<i>100,082</i>	<i>6,100,000</i>
<i>External Financing</i>	<i>100,657,016</i>	<i>0</i>	<i>112,071,060</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1403 Soroti-Katakwi-Moroto-Lokitonyala road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities; To improve the

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

quality of the National Road Network and improve connectivity to all areas of the country; To allow safe and efficient movement of goods and people around, through and between centres of economic activity in the region resulting in the reduction of travel times and vehicle operating costs;

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and twelve (12) monitoring and supervision reports prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>42,763</b>	<b>50,000</b>
GoU Development	100,000	42,763	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
30 km equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded		Overall, 17.93 km-equivalents were attained since the start of FY 2019/20.  Akism-Moroto Road (50.3Km): 1.65% physical progress was attained since the start of FY 2019/20, representing 0.83 km-equivalents.  Soroti-Katakwi-Akism (100Km): 17.1% physical progress was attained since the start of FY 2019/20, representing 17.1 km-equivalents.  Moroto – Lokitanyala Road (42km): Procurement for Civil Works contractor for the Upgrading of Moroto – Lokitanyala Road (42km) from Gravel to Paved (Bituminous) Standard is ongoing. Bidding document were submitted to Contracts Committee for approval.	7.5 km-equivalents constructed on Moroto - Lokitanyala road
<b>Total Output Cost(Ushs Thousand):</b>	<b>137,500,000</b>	<b>72,244,586</b>	<b>44,300,000</b>
GoU Development	137,500,000	72,244,586	44,300,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>137,600,000</b>	<b>72,287,349</b>	<b>44,350,000</b>
GoU Development	137,600,000	72,287,349	44,350,000
External Financing	0	0	0
AIA	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1404 Kibuye- Busega- Mpigi

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: - Improve mobility along the congested southern and western corridors of Greater Kampala by diverting traffic from the existing road. - Reduce travel time and cost, increase commercial viability of Greater Kampala, stimulate trade, industry and agro-business, and - Enhance efficient passenger and freight operations.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made. Design review for Busega -Mpigi section is still ongoing by the supervision consultant.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>19,080</b>	<b>10,000</b>
GoU Development	50,000	19,080	10,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
7 km equivalents on Busega-Mpigi road upgraded		Busega - Mpigi Road (23.7 km): Design update is ongoing. Consultant submitted Final Design Update Report, which was reviewed, and comments sent back to consultant on 17 December 2019.	3 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>208,420,417</b>	<b>76,798,198</b>	<b>70,026,603</b>
GoU Development	0	0	2,400,162
External Financing	208,420,417	76,798,198	67,626,441
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>208,470,417</b>	<b>76,817,279</b>	<b>70,036,603</b>
GoU Development	50,000	19,080	2,410,162
External Financing	208,420,417	76,798,198	67,626,441
AIA	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1490 Luwero- Butalangu

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities; - To improve the quality of the National Road Network and improve connectivity to all areas of the country; - To allow safe and efficient movement of goods and people around, through and between centres of economic activity in the region resulting in the reduction of travel times and vehicle operating costs; To reduce transportation costs and improve access to markets, social and health services and employment opportunities for residents within the zone of influence of the proposed road.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Conduct due diligence for the consultant and contractor. 1 (no) of Monitoring and Supervision reports		The Design Review and Construction Supervision Consultancy Services Contract was signed on 10 Oct 2019. Consultant is yet to commence working.	02 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>104,348</b>	<b>0</b>	<b>20,000</b>
GoU Development	104,348	0	20,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Contractor for civil works for Luwero - Butalangu procured 2) Advance payment for Contractor's for mobilization paid 3) Payment of Design review and supervision consultant		The bidding process for procurement of civil works contractor was halted on the guidance of BADEA to first procure the design review and supervision consultant. The Design Review and Construction Supervision Consultancy Services Contract was signed on 10 Oct 2019.	2 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>39,323,853</b>	<b>0</b>	<b>24,682,500</b>
GoU Development	1,000,000	0	0
External Financing	38,323,853	0	24,682,500
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>39,428,201</b>	<b>0</b>	<b>24,702,500</b>
GoU Development	1,104,348	0	20,000
External Financing	38,323,853	0	24,682,500
AIA	0	0	0

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1503 Karugutu-Ntoroko Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020. To improve the quality of the national road network and improve connectivity to all areas of the country

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Procurement of civil works contractor for package 6 of critical oil roads (Karugutu-Ntoroko and Kabwoya-Buhuka)		Package 6: Design & Build of Kabwoya-Buhuka and Ntoroko-Karugutu roads (98km): Procurement of package 6 civil works contractor that was cancelled by PPDA is to be re-initiated by February 2020 due to re-scoping of the works and revising the project Cost that are still ongoing during the quarter.	
<b>Total Output Cost(Usds Thousand):</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
GoU Development	1,400,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
<i>GoU Development</i>	<i>1,400,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1506 Land Acquisition

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* i) To ensure the Project Affected Persons (PAP) are compensated adequately and on time. ii) To ensure 100% budget absorption under land acquisition line item which enhances the Country loan portfolio

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

1) payment of salary to temporary staff 2) Payment of allowances to Grievance Management committees. 3) Hire of venue for meetings with Grievance Management committees. 4) Procurement of stationary for use with grievance Management Committees.	Payment of salaries and NSSF to project staff, allowances to Grievance Management committees and Hire of venues for Grievance Management committee meetings were made. Facilitation for in house land acquisition teams was made. printing, stationary, photocopying and binding of land acquisition materials was also made.	1) Payment of salaries and NSSF to temporary land acquisition staff. 2) Hire of venue to conduct meetings with PAPs, RDCs and GMCs 3) Procurement of stationary to conduct meetings with GMCs. 4) Procurement of uniforms to Grievance Management Committees 5) Payment of Vehicle maintenance services and fuel.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,845,400</b>	<b>2,761,801</b>	<b>5,619,275</b>
GoU Development	3,845,400	2,761,801	5,619,275
External Financing	0	0	0
AIA	0	0	0

#### Output: 71 Acquisition of Land by Government

0.4 Hectares of land acquired on Olwiyo Gulu Road 0.4 Hectares of land acquired on Gulu-Acholibur Road 12.14 Hectares of land acquired on Acholibur - Musingo Road 56.66 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road	Olwiyo – Gulu (70.3 km): 2.06 Hectares of land were acquired and 25 PAPs paid since the start of FY 2019/20. Tirinyi - Pallisa - Kumi/Kamonkoli Road (115km): 160.13 Hectares of land were acquired and 1280 PAPs paid since the start of FY 2019/20. Acholibur – Kitgum - Musingo (86.4km): No Hectares of land were acquired and 73 PAPs paid during quarter two.	0.809 (no) Hectares of land acquired on Bulima - Kabwoya Road (66.0 Km). 28.329 (no) Hectares of land acquired on Kigumba - Bulima Road (69 Km) 4.047 (no) Hectares of land acquired on Luwero Butalango Road (29.61 Km)
0.40 Hectares of land acquired on Bulima - Kabwoya Road 28.33 Hectares of land acquired on Luwero Butalango Road 0.4 Hectares of land acquired on Sembabule - Vila Maria 0.4 Hectares of land acquired on Mpigi - Maddu - Sembabule	Bulima – Kabwoya road (66 km): 16.02 Hectares of land were acquired and 440 PAPs paid since the start of FY 2019/20. Luwero – Butalango (30km): 37.30 Hectares of land were acquired and 693 PAPs paid since the start of FY 2019/20. Kampala Flyover (5km): 0.106 Hectares of land were acquired and 1 PAPs paid since the start of FY 2019/20. Kampala-Jinja Expressway (77km) and Kampala Southern Bypass (17.9km): 88.68 Hectares of land were acquired and 623 PAPs paid since the start of FY 2019/20.	012(no) Hectares of land acquired on Kazo-Ibanda-Kamwenge Road (75.0Km) 121.408 (no) Hectares of land acquired on Critical Oil Roads 101.174 (no) Hectares of land acquired on Kira-Kasangati-Matugga / Najjanankumbi - Busabala
0.81 Hectares of land acquired on Kampala Entebbe Expressway 40.47 Hectares of land acquired on Kampala Jinja Expressway 0.4 Hectares of land acquired on Masaka - Bukakata Road 3.24 Hectares of land acquired on Kampala Flyover	Overall, 1,085.56 Hectares of land were acquired since the start of FY 2019/20 and 16,890 PAPs paid.	1.012 (no) Hectares of land acquired on Olwiyo Gulu Road (70.3 Km). 0.405 (no) Hectares of land acquired on Gulu-Acholibur Road. 20.235 (no) Hectares of land acquired on Acholibur - Musingo Road (86.4 Km).
12.14 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road 0.81 Hectares of land acquired on Kigumba - Bulima Road 0.81 Hectares of land acquired on Kampala Northern Bypass Project 20.23 Hectares of land acquired on Kazo-Kamwenge Rd 2.02 Hectares of land acquired for Relocation of Lukaya Weigh Station 2.02 Hectares of land acquired for Relocation of Mbale Weigh Station 0.81 Hectares of land acquired for Expansion of Kasese Weigh Station	Soroti - Katakwi - Moroto - Lwokitanyala Road (150.3Km): 24.70 Hectares of land were acquired and 209 PAPs paid since the start of FY 2019/20. Kigumba – Bulima (69 km): 37.47 Hectares of land were acquired and 855 PAPs paid since the start of FY 2019/20. Kampala Northern Bypass (17 km): 2.56 Hectares of land were acquired and 278 PAPs paid since the start of FY 2019/20. Masaka- Mbarara- Kyotera: 5.13 Hectares of land were acquired and 45 PAP paid since the start of FY 2019/20.	1.619 (no) Hectares of land acquired on Masaka - Bukakata Road (41 Km). 2.158(no) Hectares of land acquired on Kampala Flyover. 97.127 (no) Hectares of land acquired on Rwenkunyec-Apac Lira-Acholibur (252.5 Km)
242.82 Hectares of land acquired on Critical Oil Roads 60.70 Hectares of land acquired on Kira-Kasangati-Matugga 60.70 Hectares of land acquired on Butalango-Ngoma 20.23 Hectares of land acquired on Zana-Kajjansi	Package 1: Design and Build of Masindi	2.023 (no) Hectares of land acquired on Sembabule - Vila Maria (38 Km) 4.047(no) Hectares of land acquired on Mpigi - Maddu - Sembabule (138.0 Km) 24.282(no) Hectares of land acquired on Rukungiri - Kihiki (78.0 Km)  20.235 (no) Hectares of land acquired on Butalango-Ngoma 48.563 (no) Hectares of land acquired on Zana-Kajjansi 48.563 (no) Hectares of land acquired on

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

28.33 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road  
48.56 Hectares of land acquired on Mukono - Kyetume - Katosi Road  
40.47 Hectares of land acquired on Kapchworwa - Suam Road  
0.81 Hectares of land acquired on Kitala - Gerenge Road

48.56 Hectares of land acquired on Namboole-Seeta-Namilyango  
121.41 Hectares of land acquired on Mukono-Kalagi  
28.33 Hectares of land acquired on Kibuye-Busega  
40.47 Hectares of land acquired through Titling Unit Projects (Backlog)

48.56 Hectares of land acquired on Rwenkunyeye - Apac Lira-Acholibur  
60.70 Hectares of land acquired on Busega - Mpigi Road  
4.05 Hectares of land acquired on Mubende - Kakumiro Road  
80.94 Hectares of land acquired on Atiak - Moyo - Afoji Road

60.70 Hectares of land acquired on Rukungiri - Kihhi  
0.81 Hectares of land acquired on Mitooma - District HQs  
4.05 Hectares of land acquired on Kyenjojo-Kabwoya Road  
32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road

(Kisanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km): 11.96 Hectares of land were acquired and 85 PAPs paid since the start of FY 2019/20. Package 2, Hoima - Butiaba - Wanseko Road (111km): 3.86 Hectares of land were acquired and 195 PAP paid since the start of FY 2019/20. Package 3, Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro roads (93km): 275.19 Hectares of land were acquired and 4,951 PAP paid since the start of FY 2019/20. Package 5: Masindi- Biiso (54km), Kabale -Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road (68km): 25.88 Hectares of land were acquired and 245 PAP paid since the start of FY 2019/20.

Musita – Lumino - Busia/Majanji (104km): 40.06 Hectares of land were acquired and 1,122 PAPs paid since the start of FY 2019/20. Mukono – Katosi/ nyenga: 47 Hectares of land were acquired and 118 PAPs paid since the start of FY 2019/20. Kapchworwa – Suam (73km): 28.61 Hectares of land were acquired and 918 PAPs paid since the start of FY 2019/20. Kitala – Gerenge (9km): 10.46 Hectares of land were acquired and 104 PAPs paid since the start of FY 2019/20.

Rwenkunyeye - Apac - Lira – Puranga (191km): 101.38 Hectares of land were acquired and 1243 PAPs paid since the start of FY 2019/20. Mpigi - Kanoni - Sembabule (175 km): 10.55 Hectares of land were acquired and 19 PAPs paid during quarter two. Kibuye - Busega - Mpigi Road (23.7km): 4.25 Hectares of land were acquired and 61 PAPs paid during quarter two. Mubende – Kakumiro – Kagadi road (107km): 2.98 Hectares of land were acquired and 171 PAPs paid since the start of FY 2019/20.

Rukungiri-Kihhi-Ishasha/Kanungu (78.5 km): 76.23 Hectares of land were acquired and 1,214 PAPs paid since the start of FY 2019/20. Kyenjojo - Kabwoya (100 km): 14.72 Hectares of land were acquired and 66 PAPs paid since the start of FY 2019/20. Kashenyi – Mitooma (11.53 km): 1.55 Hectares of land were acquired and 11 PAPs paid since the start of FY 2019/20. Bumbobi – Lwakhakha: 32.13 Hectares of land were acquired and 1,313 PAPs paid since the start of FY 2019/20.

#### Namboole-Seeta-Namilyango

20,235(no) Hectares of land acquired on Mukono-Kalagi  
34,547(no) Hectares of land acquired on Kibuye-Busega  
105,221(no) Hectares of land acquired on Tourism Roads

23,806 (no) Hectares of land acquired on Titling Unit Projects (Backlog).  
10,117 (no) Hectares of land acquired on Landing sites, weigh bridges, UNRA stations and Bridges

24,282 (no) Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyal Road (150 Km)

4,047 (no) Hectares of land acquired on Moroto- Lokitanyal (44km)  
0,324 (no) Hectares of land acquired on Kampala Northern Bypass Project

24,282 (no) Hectares of land acquired on Mukono - Kyetume - Katosi Road.  
13,49 (no) Hectares of land acquired on Kapchworwa - Suam Road (73.0 Km).  
1,619 (no) Hectares of land acquired on Kitala - Gerenge Road (9.0 Km)

3,345 (no) Hectares of land acquired on Mitooma - District HQs (11.5 Km)  
5,469 (no) Hectares of land acquired on Kyenjojo- Kabwoya Road (100 Km)  
8,094 (no) Hectares of land acquired on Mbale - Bubulo - Lwahaha Road (44.5 Km)

3,777 (no) Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road (115 Km).

5,396 (no) Hectares of land acquired on Musita - Lumino- Busia/Majanji Road (104 Km).

40,469 (no) Hectares of land acquired on Busega - Mpigi Road (23 Km)  
2,698 (no) Hectares of land acquired on Mubende - Kakumiro Road (107.5 Km)  
57,813 (no) Hectares of land acquired on Atiak - Moyo - Afoji Road (104 Km)

8,993 (no) Hectares of land acquired on Muyembe-Nakapiripirit  
4,047 (no) Hectares of land acquired on Nile Bridge  
2,248 (no) Hectares of land acquired on Rushere-Nshwerenkye Road (11.1 Km)

0,952 (no) Hectares of land acquired on Kampala Entebbe Expressway (51 Km).

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

			68.982 (no) Hectares of land acquired on Kampala - Jinja Expressway (54Km)/ Kampala - Southern Bypass (18Km)
			2.02 (no) Hectares of land acquired for relocation of Mubende weigh station. 2.02 (no) Hectares of land acquired for expansion of Magamaga weigh station
<b>Total Output Cost(Ushs Thousand):</b>	<b>408,681,655</b>	<b>322,975,716</b>	<b>436,188,970</b>
GoU Development	408,681,655	322,975,716	436,188,970
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>412,527,055</b>	<b>325,737,517</b>	<b>441,808,245</b>
<i>GoU Development</i>	<i>412,527,055</i>	<i>325,737,517</i>	<i>441,808,245</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1536 Upgrading of Kitala-Gerenge Road

##### Sub Program Profile

Responsible Officer: Allen C. Kagina, Executive Director, UNRA

Objectives: -To provide access to the Pearl Marina satellite city. - To provide access to the landing sites and trading markets

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Payment of salaries and NSSF to project staff 2) Facilitation for In house monitoring and supervision 3) 12 (no) of Monitoring and Supervision reports		Payment of salaries and NSSF to project staff and Facilitation for In house monitoring and supervision were made. Six (6) of Monitoring and supervision reports were prepared and submitted	Payment of salaries and NSSF to temporary staff under the project.
<b>Total Output Cost(Ushs Thousand):</b>	<b>967,725</b>	<b>420,460</b>	<b>967,725</b>
GoU Development	967,725	420,460	967,725
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 5Km equivalent on Kitala Gerenge upgraded.		0 % physical progress was attained during quarter two, representing 0 km-equivalents. Overall, 20% cumulative physical progress was attained as at end of quarter two, representing 20 km-equivalents.	3 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,897,043</b>	<b>1,501,538</b>	<b>14,000,000</b>
GoU Development	4,897,043	1,501,538	14,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>5,864,768</b>	<b>1,921,999</b>	<b>14,967,725</b>
GoU Development	5,864,768	1,921,999	14,967,725
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1537 Upgrading of Kaya-Yei Road

#### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* - To improve regional connectivity, cohesion and integration which is in line with the aspirations of the 3rd National Development Plan (NDPIII). - To increase efficiency in the transportation of goods/services

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and one (1) monitoring and supervision report was prepared and submitted.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>
GoU Development	100,000	50,000	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
40Km of kaya-yei constructed to Class A murum.		Contract for Lot 1 was signed on 26 November 2019. Contract for Lot 2 was signed on 20 November 2019	1 km-equivalents rehabilitated
<b>Total Output Cost(Ushs Thousand):</b>	<b>20,000,000</b>	<b>0</b>	<b>1,000,000</b>
GoU Development	20,000,000	0	1,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>20,100,000</b>	<b>50,000</b>	<b>1,000,000</b>
<i>GoU Development</i>	<i>20,100,000</i>	<i>50,000</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1538 Development of Nakaseke-Ssinga-Kituma road

##### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To increase connectivity to potential industrial areas; To increase efficiency in the transportation of goods/services; To promote climate change resilient road infrastructure

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		No Facilitation for in house supervision teams was made	
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
GoU Development	100,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3Km equivalent for Nakaseke Singo upgraded.		Preparation of Bid documents is going on.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>
GoU Development	10,000,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>10,100,000</b>	<b>0</b>	<b>0</b>
<i>GoU Development</i>	<i>10,100,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

*Project:1543 Kihihi-Butogota-Bohoma Road*

#### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) procurement and payment of advance for civil works contractor for mobilization. 2) Procurement and advance payment for supervision consultant.		Procurement of contractor for civil works	1) Procurement of civil works contractor and consultant.
<b>Total Output Cost(Ushs Thousand):</b>	<b>27,000,000</b>	<b>25,220</b>	<b>44,400,000</b>
GoU Development	27,000,000	25,220	44,400,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>27,000,000</b>	<b>25,220</b>	<b>44,400,000</b>
<i>GoU Development</i>	<i>27,000,000</i>	<i>25,220</i>	<i>44,400,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1544 Kisoro-Lake Bunyonyi Road

#### Sub Program Profile

Responsible Officer: Allen C. Kagina, Executive Director, UNRA

Objectives: To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Procurement and advance payment to the supervision consultant.		Procurement of supervision consultant	1) Procurement of civil works contractor and supervision consultant.
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,000,000</b>	<b>0</b>	<b>8,638,050</b>
GoU Development	1,000,000	0	4,800,000
External Financing	0	0	3,838,050
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,000,000</b>	<b>0</b>	<b>8,638,050</b>
<i>GoU Development</i>	<i>1,000,000</i>	<i>0</i>	<i>4,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>3,838,050</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

*Project:1545 Kisoro-Mgahinga National Park Headquarters Road*

#### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Procurement and payment of advance to supervision consultant.		Procurement of supervision consultant	Procurement of supervision consultant and contractor.
2) 3KM equivalents to be constructed.			
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,000,000</b>	<b>0</b>	<b>4,800,000</b>
GoU Development	2,000,000	0	4,800,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>2,000,000</b>	<b>0</b>	<b>4,800,000</b>
<i>GoU Development</i>	<i>2,000,000</i>	<i>0</i>	<i>4,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1546 Kisoro-Nkuringo-Rubugiri-Muko Road

#### Sub Program Profile

Responsible Officer: Allen C. Kagina, Executive Director, UNRA

Objectives: To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 4.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded. 2) Procurement and payment of advance to the supervision consultant.		Procurement of supervision consultant	Preparation of Designs and construction of 2 km - equivalents.
<b>Total Output Cost(Us\$ Thousand):</b>	<b>2,000,000</b>	<b>0</b>	<b>3,000,000</b>
GoU Development	2,000,000	0	3,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>2,000,000</b>	<b>0</b>	<b>3,000,000</b>
GoU Development	2,000,000	0	3,000,000
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1547 Kebisoni-Kisizi-Muhanga road

#### Sub Program Profile

Responsible Officer: Allen C. Kagina, Executive Director, UNRA

Objectives: To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Procurement for the contractor		Procurement of contractor and supervision consultant	
2) Procurement for the supervision consultant.			
3) Payment for advance for the civil works contractor for mobilization.			
<b>Total Output Cost(Ushs Thousand):</b>	<b>25,800,000</b>	<b>0</b>	<b>0</b>
GoU Development	25,800,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>25,800,000</b>	<b>0</b>	<b>0</b>
<i>GoU Development</i>	<i>25,800,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1548 Nansana-Busunju Section I

#### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports prepared and submitted.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>10,445</b>	<b>0</b>
GoU Development	50,000	10,445	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Payment of Retension		Payment of debt to the contractor was made	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>0</b>
GoU Development	1,250,000	1,000,000	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,300,000</b>	<b>1,010,445</b>	<b>0</b>
<i>GoU Development</i>	<i>1,300,000</i>	<i>1,010,445</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1549 Nansana-Busunju II

#### Sub Program Profile

Responsible Officer: Allen C. Kagina, Executive Director, UNRA

Objectives: To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision team was made for Nansana - Busunju section 2.  Procurement of a supervision consultant for Mityana - Mubende Road is still going on.	07 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>900</b>	<b>100,000</b>
GoU Development	50,000	900	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 1.8 km equivalents Rehabilitated on section 2 of Nansana Busunju road. 2) 5Km equivalent for Mityana Mubenderehabilitated.		Nansana - Busunju (Section 2: 18km): The Project was substantially completed and 12 Month DLP commenced on 08th March 2019. Procurement of contractor for civil works for Reconstruction of Mityana-Mubende and Mubende town roads is going on. Solicitation Document submitted to contracts committee for approval. Procurement of Construction supervisor of rehabilitation for Mityana - Mubende Road and upgrading of Mityana town roads is also going on with the EOI Evaluation report submitted to Contracts Committee for approval.	10 km-equivalents rehabilitated on Mityana - Mubende (86 km) and 14 km of Mityana town roads
<b>Total Output Cost(Ushs Thousand):</b>	<b>24,050,000</b>	<b>15,687,233</b>	<b>62,300,000</b>
GoU Development	24,050,000	15,687,233	62,300,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>24,100,000</b>	<b>15,688,133</b>	<b>62,400,000</b>
GoU Development	24,100,000	15,688,133	62,400,000
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I

##### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Monitoring and supervision of capital works. 2) Payment of wages to project staff. 3) Repair and maintenance of project vehicles. 4) Advertising and public relations 5) Procurement of fuel for project vehicles. 6) Hire of venue for site meeting.		Payment was made for salaries and NSSF for staff under the project implementation unit. Facilitation for in house supervision teams was also made.	1) 12 (No) Monitoring and supervision reports. 2) Payment Maintenance of Vehicles and fuel
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,004,280</b>	<b>464,543</b>	<b>1,000,000</b>
GoU Development	2,004,280	464,543	1,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
11.76 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.		Contract was signed on 25 September 2019 for the Rehabilitation of Namunsi-Sironko-Muyembe Kapchorwa(65km) phase II. Contractor is yet to submit a Plan of Works (PoW) for approval hence no physical works have began on the road project.	20 km-equivalents rehabilitated on phase II of Sironko - Muyembe
<b>Total Output Cost(Ushs Thousand):</b>	<b>20,500,000</b>	<b>0</b>	<b>15,200,000</b>
GoU Development	20,500,000	0	15,200,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>22,504,280</b>	<b>464,543</b>	<b>16,200,000</b>
<i>GoU Development</i>	<i>22,504,280</i>	<i>464,543</i>	<i>16,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1551 Fortportal Kyenjojo Road

#### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports were prepared and submitted.	Supervision during DLP
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>16,405</b>	<b>50,000</b>
GoU Development	50,000	16,405	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
4.2 km equivalents upgraded on Fortportal Kyenjojo road		6.75% physical progress was attained since the start of FY 2019/20, representing 3.38 km-equivalents. Overall, 99.65% cumulative physical progress was attained as at end of quarter two, representing 49.83 km-equivalents. the project attained substantial completion.	Payment of Retention after DLP
<b>Total Output Cost(Ushs Thousand):</b>	<b>7,000,000</b>	<b>6,943,504</b>	<b>26,005,415</b>
GoU Development	7,000,000	6,943,504	26,005,415
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>7,050,000</b>	<b>6,959,909</b>	<b>26,055,415</b>
<i>GoU Development</i>	<i>7,050,000</i>	<i>6,959,909</i>	<i>26,055,415</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1552 Hoima-Katunguru Road

#### Sub Program Profile

Responsible Officer: Allen C. Kagina, Executive Director, UNRA

Objectives: To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for monitoring and supervision teams was made and six (6) monitoring and supervision reports were prepared and submitted.	1) 12 (No) Monitoring and supervision reports 2) Payment of vehicle servicing.
<b>Total Output Cost(Usht Thousand):</b>	<b>50,000</b>	<b>34,786</b>	<b>250,000</b>
GoU Development	50,000	34,786	250,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
13Km equivalent for Hima Katunguru rehabilitated.		32% physical progress was attained since the start of FY 2019/20, representing 18.56 km-equivalents. Overall, 97.0% cumulative physical progress was attained as at end of quarter onetwo, representing 56.26 km-equivalents. Change Order limiting the scope was signed	25 km-equivalents rehabilitated for section II and Payment of Retention for phase I after DLP
<b>Total Output Cost(Usht Thousand):</b>	<b>24,500,000</b>	<b>18,846,327</b>	<b>75,500,000</b>
GoU Development	24,500,000	18,846,327	75,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>24,550,000</b>	<b>18,881,112</b>	<b>75,750,000</b>
GoU Development	24,550,000	18,881,112	75,750,000
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1553 Ishaka-Rugazi-Katunguru Road

##### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

##### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and supervision reports were prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>32,235</b>	<b>70,000</b>
GoU Development	50,000	32,235	70,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) 5Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated. 2) 10Km equivalent of Mbarara Town roads rehabilitated. 3) 8.82Km equivalent of Mbarara Bwizibwera rehabilitated.		Ishaka – Katunguru (58km): 54.51% physical progress was attained since the start of FY 2019/20, representing 31.62 km-equivalents. Overall, 74.90% cumulative physical progress was attained as at end of quarter two, representing 43.44 km-equivalents.  Advance was paid for Mbarara Town roads	17.4 km-equivalents rehabilitated on Ishaka - Katunguru road. 13 Km-equivalents of Mbarara town roads rehabilitated
<b>Total Output Cost(Ushs Thousand):</b>	<b>60,750,000</b>	<b>25,087,968</b>	<b>57,000,000</b>
GoU Development	60,750,000	25,087,968	57,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>60,800,000</b>	<b>25,120,203</b>	<b>57,070,000</b>
<i>GoU Development</i>	<i>60,800,000</i>	<i>25,120,203</i>	<i>57,070,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1554 Nakalama-Tirinyi-Mbale Road

#### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		In house supervision team was facilitated and six (6) monitoring and supervision reports prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>24,745</b>	<b>50,000</b>
GoU Development	50,000	24,745	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
30.3Km equivalent for Nakalama-Tirinyi rehabilitated.		24.99% physical progress has been attained since the start of FY 2019/20, representing 25.04 km-equivalents. Overall, 71.03% cumulative physical progress was attained as at end of quarter two, representing 71.17 km-equivalents.	30 km-equivalents rehabilitated
<b>Total Output Cost(Ushs Thousand):</b>	<b>41,100,000</b>	<b>16,956,117</b>	<b>47,050,000</b>
GoU Development	41,100,000	16,956,117	47,050,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>41,150,000</b>	<b>16,980,862</b>	<b>47,100,000</b>
<i>GoU Development</i>	<i>41,150,000</i>	<i>16,980,862</i>	<i>47,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1555 Fortportal Hoima Road

##### Sub Program Profile

*Responsible Officer:* Allen C. Kagina, Executive Director, UNRA

*Objectives:* To rehabilitate failed sections on the National Road Network and preserve the rest of the road in order to restore it to acceptable service levels that will reduce transport costs.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Facilitation for in house supervision teams was made and six (6) monitoring and evaluation reports were prepared and submitted.	12 (No) Monitoring and supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>14,635</b>	<b>40,000</b>
GoU Development	50,000	14,635	40,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
6Km equivalent for Fortportal Hima rehabilitated.		40.35% physical progress was attained since the start of FY 2019/20, representing 22.19 km-equivalents. Overall, 51.85% cumulative physical progress was attained as at end of quarter two, representing 28.52 km-equivalents.	20 km-equivalents rehabilitated
<b>Total Output Cost(Ushs Thousand):</b>	<b>24,800,000</b>	<b>10,442,201</b>	<b>34,500,000</b>
GoU Development	24,800,000	10,442,201	34,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>24,850,000</b>	<b>10,456,836</b>	<b>34,540,000</b>
<i>GoU Development</i>	<i>24,850,000</i>	<i>10,456,836</i>	<i>34,540,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1616 Retooling of Uganda National Roads Authority

##### Sub Program Profile

*Responsible Officer:* Edna Rugumayo, Director Corporate Services

*Objectives:* To ensure UNRA's core business functions are supported leading to an improvement in the organization's efficiency and effectiveness in delivery of its mandate. To develop and to continuously

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

improve the internal capacity within UNRA to enable the organization efficiently develop and maintain the National Roads Network.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 01 Monitoring and Capacity Building Support</b>		
		1) Advertising costs for tendering 2) Procurement of printing services for the UNRA modernization program 3) Procurement of video animation production services and facilitators for the UNRA modernization program  1) Consultancy Services for Gender and Equity Audit. 2) Gender and Equity sensitization 3) Gender mainstreaming training  1) Maintenance of the UNRA station buildings 2) Consultancy services for Survey and CAD data collection and analysis 3) Consultancy services for Geotechnical Assessment on Selected road projects  1) Procurement of comprehensive insurance for ICT equipment and Vehicles. 2) Training of UNRA staff 3) E-learning content for ERP 4) Operation of Luwero training center 5) Payment of salaries & NSSF to Temporary staff  1) Study on the properties of bitumen utilized on road construction projects in Uganda 2) External laboratory services to UNRA 3) Consultancy services for economic and social impact evaluation for the road development program  1). Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms) 2) Allowance to evaluation committees undertaking evaluation of procurement
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0 12,139,711</b>
GoU Development	0	0 12,139,711
External Financing	0	0 0
AIA	0	0 0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>		

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

			<p>1) Civil works for the construction of UNRA offices.</p> <p>2) Works for the expansion of Magamaga Weighstation.</p> <p>3) Works for the reallocation of Lukaya Weigh station.</p> <p>4) Works for construction of Kamdini weigh station.</p> <p>5) Design and Build of Ibanda Weighstation.</p> <p>6) Works for the Multideck and Highspeed weign motion system for Luwero, Mbarara and Busitema</p> <p>7) Supervision consultancy for the construction of the UNRA offices</p> <p>8) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>26,275,000</b>
GoU Development	0	0	26,275,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

			<p>1) Procurement of ICT equipment and soft ware solutions including computers and Laptops, payment for ERP and Project portfolio solution, station servers, Network switches and routers, LAN switches, IP CCTV solution and Microsoft solution.</p> <p>2) Calloff orders for furniture on the existing framework</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>18,269,820</b>
GoU Development	0	0	18,269,820
External Financing	0	0	0
AIA	0	0	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

			<p>1) Procurement of specialised road maintenance equipment including Maintenance Graders 6No, Excavators - Long Arm 5No, Single Drum Vibratory rollers 9No, Bull Dozers 1No., Pedestrian rollers 15No, Self Loaders 2No,</p> <p>2) Procurement of specialized road maintenance equipment including Cargo Crane 2No, Water trucks 2No, Tipper Trucks 11No, Fuel trucks 6No., Specialized Road maintenance pickups 37No.</p> <p>3) Thin Film oven Test and Pressure Aging Vessel Equipment for Testing of Bitumen samples.</p> <p>4) A heavy duty scanner</p>
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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>36,677,200</b>
GoU Development	0	0	36,677,200
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) Payments to NEMA 2) Remittances to the EAC Logistics Budget, 2020/21. 3) Government Contribution to ongoing AfCAP projects  4) Undertaking of Design studies 5) Survey Benchmarks Building Materials 6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory. 7) RAP Studies 8) ESIA Studies
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>35,928,400</b>
GoU Development	0	0	35,928,400
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>129,290,131</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>129,290,131</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1656 Construction of Muko - Katuna Road (66.6 km)

#### Sub Program Profile

Responsible Officer:

Objectives:

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) Preparation of designs 2) Commencement of procurement for the contractor.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,919,025</b>
GoU Development	0	0	0
External Financing	0	0	1,919,025
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>1,919,025</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>1,919,025</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1657 Moyo-Yumbe-Koboko road

#### Sub Program Profile

Responsible Officer: Isaac Wani, Director Network Planning and Engineering

Objectives: ? To increase connectivity to major tourism facilities/sites; ? To increase the physical integration within the country; ? To increase efficiency in the transportation of goods/services and enhance regional Integration; ? To promote climate change resilient road infrastructure; ? To provide an adequate and suitable road link between Muko and Katuna border for efficient and effective transport services. ? To increase the stock of paved national roads in the districts of Kabale and Kisoro and provide access to the tourist attractions on the shores of Lake Bunyonyi.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Total Output Cost(Ushs Thousand):	0	0	12 (No) Monitoring and supervision reports. 100,000
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Total Output Cost(Ushs Thousand):	0	0	Procurement of civil works contractor for Moyo - Yumbe - Koboko road 1,919,025
GoU Development	0	0	0
External Financing	0	0	1,919,025
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>2,019,025</b>
GoU Development	0	0	100,000
External Financing	0	0	1,919,025
AIA	0	0	0

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

#### Sub Programme:01 Road Fund Secretariat

##### Sub Program Profile

Responsible Officer: Dr. Eng. Andrew Grace Naimanye

Objectives: 1. To facilitate the efficient and effective mobilization and administration of funds for maintenance and safety of public roads; 2. To ensure effective and timely preparation of road maintenance programmes; 3. To ensure satisfactory accountability for road maintenance funds. 4. To improve networking and partnerships with key stakeholders in road maintenance.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20	FY 2020/21	FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Road Fund Secretariat Services</b>			
Funds formula updated, calibrated and deployed to guide in funds allocated to DAs. M&E field visits undertaken in-house in 48 selected DAs; One Year Road Maintenance Plan for FY 2020/2021 prepared; Program tracking of periodic road maintenance at the DAs; Publish the Road User Satisfaction Survey report of 2019; Road Safety sensitization in selected 40DAs undertaken Technical and Financial Reviews undertaken in-house in 48 selected DAs; The Corporate and strategic plans completed The Road Fund Secretariat operations supported	The allocation formula has been updated reflecting the condition of the road network. This formula has been applied to inform the FY2020/21 allocations. For the year to date a total of 15No. agencies were visited for M&E. The one year road maintenance plan for FY 2020/21 is in draft form. finalization waits the 2nd BCC which is issued in Q3. Cumulatively Program tracking (No.36) has been undertaken on both the national road network and the DUCAR network (special interventions). The Road Users Satisfaction Report 2019 was launched in October 2019. Cumulatively 10No. (eastern Uganda) road safety sensitization workshops have been held. For the year to date Technical and Financial reviews have been undertaken in 26No. agencies. The 5 Year Strategic Plans and 5 year corporate plans (2019/20 – 2023/24) was finalized and approved.  Processed and paid staff salaries, Board emoluments and disbursed (Q1 & Q2) road maintenance funds. facilitated 2No. staff attended training, 17No. staff attended Continuous Professional Developments; procured legal services; 4No. regional forums were held; Revised HR Manual; facilitated 1No. board retreat.	Annual staff performance appraisal reports Monthly payroll status reports Report (4No. quarterly) on status and functionality of District Roads Committee (DRCs) Report on axle load control on national road network; Report on in-house Technical and Financial reviews of 45No. Agencies; Report on programme tracking of funded periodic road maintenance programmes at agencies Report on Road safety interventions undertaken in the year; Report on spot M&E field visits on 48No. Designated Agencies produced Report on the condition of public roads in Uganda Reviewed and calibrated funds allocation formula; Road Users Satisfaction Report; Staff Recruitment reports;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>8,349,750</b>	<b>4,393,641</b>	<b>9,350,000</b>
Wage Recurrent	2,667,413	1,258,118	2,667,413
NonWage Recurrent	5,682,337	3,135,523	6,682,587
AIA	0	0	0
<b>Output: 51 National Road Maintenance</b>			

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges; Periodic Maintenance of 29km of paved roads; 163km of gravelling & drainage improvement of unpaved roads and improving of bottlenecks (low-lying areas) on 140km of unpaved roads; Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads; Routine Mechanised Maintenance of 569km of paved roads and 4,229km of unpaved roads; Term Maintenance of 464km of unpaved roads; Routine Maintenance (Framework) of 321km of paved road and 3,882km of unpaved roads;

Financed the operations and maintenance of 9 No. of ferries, 10No. of fixed and 10No. of mobile weigh bridges under the national road network. Financed the periodic maintenance of 1km of paved and 114km of unpaved roads on the national road network. Financed routine manual maintenance of 4,049km of paved roads and 13,792km of unpaved roads on the national road network. Financed the routine mechanized maintenance of 736km paved and 8,100km of unpaved roads on the national road network. Financed the term maintenance of 922km of unpaved roads on the national road network.

173km of selected national roads demarcated  
9no. ferries operated and maintained  
Apply Alternative/Low Cost Technology on 238.53km of unpaved national roads.  
axle load control enforced with 10No. fixed and 10No. mobile weigh bridges;  
  
Framework contracts instituted on 1,105km of paved and 4,494km unpaved roads  
Improvement of bottlenecks on 158.9km of unpaved roads;  
Improvement of road humps at 234 locations on national roads  
Periodic Maintenance of 61.4km paved and 477.39 unpaved roads  
Road signage installed on 3,933km of various national roads;  
Routine maintenance of 324No bridges and 13no. drifts on national roads.  
Routine Manual Maintenance of 3,760km paved and 14,043km unpaved roads;  
Routine Mechanized Maintenance of 639km paved and 4,883km unpaved roads;  
  
street lights maintained on 12km of selected national roads,

<b>Total Output Cost(Us\$ Thousand):</b>	<b>270,000,000</b>	<b>134,901,915</b>	<b>310,285,191</b>
Wage Recurrent	0	0	0
NonWage Recurrent	270,000,000	134,901,915	310,285,191
AIA	0	0	0

**Output: 52 District , Urban and Community Access Road Maintenance**

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

<p>District: Routine manual maintenance unpaved 27,508km; Routine mechanized maintenance unpaved 10,581km; Periodic maintenance 3,007km unpaved roads and 4,880 lines of culverts installed.</p> <p>Finance distressed areas/regions KCCA Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads, Routine mechanized maintenance of 140km of paved roads and 453km of unpaved roads; Periodic Maintenance – resaling of 2km of paved roads; Road safety works: M&amp;E undertaken in selected agencies by increasing the coverage from the current 35% to 45% outsourced Municipal Councils: Routine manual maintenance 2,237km of paved roads; Routine mechanized maintenance of 1,110km of unpaved roads and 458km periodic maintenance; 559lines of culverts installed.</p> <p>Selected 128 bridges on DUCAR network maintained Technical and Financial reviews undertaken in selected DAs. Increase the coverage from 40% to 50% outsourced TSUs rolled out in the following selected DLGs: Lyantonde, Kalungu, Masaka, Lwengo, Kyankwanzi, Pallisa, Ngora, Busia, Bulambuli Kaliro, Buhweju, Ntungamo, Isingiro, Ibanda, Kanungu, Rukungiri, Ntoroko, Kabarole, Kyenjojo, Bundibugyo Undertake special intervention works on selected sections of DUCAR roads on needs basis to keep the network motorable through out the year. Uplift the standards of roads in selected 26 Town Councils (TC) through tarmacking of at least 1KM in each Town Council using the low cost seals.</p>	<p>Financed Routine manual maintenance of 25,304km of unpaved district roads; Routine mechanized maintenance of 3,776km of unpaved district roads; periodic maintenance of 1,083km of unpaved district roads; installation of 1,083No. culverts and routine maintenance of 8No. bridges on district roads The assessment of the distressed areas commenced this will guide the disbursement of funds planned for Q3. Financed the Routine Manual maintenance of 234km paved and 355km unpaved of KCCA roads; Routine Mechanized maintenance of 234km paved and 355km unpaved of KCCA roads and Periodic Maintenance of 0.76km paved roads in KCCA.</p> <p>Recruitment of consultants in process Financed the Routine Manual maintenance of 3,148km of paved roads; Routine mechanized maintenance of 352km of unpaved roads; periodic maintenance of 232km of unpaved roads and installation of 83No. of culverts on Municipality roads Financed routine maintenance of 20No. bridges on district roads Recruitment of consultants in process Under the TSUs, the following activities were undertaken by Q2: reviewed resource materials; sanitized the District Roads Committees; guided the DAs in the preparation of the 5-year Strategic Road Maintenance Plans. Delivered training to technical staff and members of the DRCs in the districts of Nebbi, Arua, Apac Lira and Lira municipal council in Communication skills, roads maintenance planning, implementation and reporting. 5No. desktop computers delivered to districts of Apac, Arua, Lira, Nebbi and Lira Municipal Council URF funded emergency interventions on the DUCAR network in 53 agencies. Financed tarmacking of 26km in total in 26 town councils</p>	<p>Bridges repairs; Road safety works: road marking and road furniture; and traffic management, maintenance of street lights and traffic junctions; traffic studies and maintenance of equipment Periodic maintenance of 4km paved roads in Kampala Capital City Periodic Maintenance of 626km unpaved roads on various Municipal Councils Periodic Maintenance unpaved 4,103km of District Road Routine Manual Maintenance 2,237km of unpaved/paved roads on various Municipal Councils Routine manual maintenance of 426km paved and 453km unpaved roads in Kampala Capital City; Routine Manual Maintenance unpaved 27,508km of District roads Routine Mechanized Maintenance of 1,517km of unpaved roads on Various Municipal Councils Routine Mechanized Maintenance of 426km paved and 453km unpaved roads in Kampala Capital City Routine Mechanized Maintenance unpaved 14,435km of District Roads</p>	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>162,133,426</b>	<b>79,435,576</b>	<b>206,241,833</b>
Wage Recurrent	0	0	0
NonWage Recurrent	162,133,426	79,435,576	206,241,833
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>440,483,177</b>	<b>218,731,131</b>	<b>525,877,023</b>
<i>Wage Recurrent</i>	<i>2,667,413</i>	<i>1,258,118</i>	<i>2,667,413</i>
<i>NonWage Recurrent</i>	<i>437,815,764</i>	<i>217,473,014</i>	<i>523,209,610</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1677 Retooling of Uganda Road Fund

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

#### Sub Program Profile

*Responsible Officer:* Dr. Eng. Andrew Naimanye, Ag. Executive Director

*Objectives:* To improve the institutional capacity of URF and its Agencies to maintain public roads.

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Road Fund Secretariat Services</b>			
			2No. Technical Support Unit (TSUs) established in 50 selected Designated Agencies (DAs) of Local Governments
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
GoU Development	0	0	500,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			
			Fittings, furnishing and equipping of URF/PPDA office building completed.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>15,770,000</b>
GoU Development	0	0	15,770,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			
			Network infrastructure installed in the new office building
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>70,000</b>
GoU Development	0	0	70,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>			
			Assorted office furniture procured.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0

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## Vote :118 Road Fund

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 04 52 National and District Road Maintenance*

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AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>16,390,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>16,390,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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## **Vote :500 501-850 Local Governments**

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### **SubProgramme Annual Workplan Outputs**

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*Programme : 04 81 District, Urban and Community Access Roads*

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*Sub Programme:07 Works*

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**Sub Program Profile**

*Responsible Officer:*

*Objectives:*

**Workplan Outputs for 2019/20 and 2020/21**

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**No Data Found**

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# Vote :500 501-850 Local Governments

## SubProgramme Annual Workplan Outputs

### Programme : 04 81 District, Urban and Community Access Roads

#### Project:1384 WORKS AND TRANSPORT DEVELOPMENT

#### Sub Program Profile

Responsible Officer:

Objectives:

#### Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 51 Transfer to LG</b>			
a) 25km of district roads sealed using LCS technology in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Ngora, Nwoya, Kole and Agago;		a1) Contracts for Low Cost sealing of 2.8km in Apac, Amolatar, Omoro, and Agago awarded;	a) 6.4km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Ssabagabo and Kira;
b) 75km of district roads rehabilitated in Kabale, Kibaale, Mayuge, Wakiso, Namutumba, Kagadi and Kakumiro district;		a2) Bid for Low Cost sealing of selected roads in 12 districts ( Kaberamaido, Katakwi, Kumi, Lira, Soroti, Amuria, Oyam, Bukedea, Alebtong, Kaperebyong, Serere and Ngora) received;	b) 81.03km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;
c) 10km of Municipal and Town Council roads upgraded in Makingye-Ssabagabo;		a3) Design of box culvert in Gulu completed;	c) 395.4km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;
		b) 19.3km of district road rehabilitated in Bushenyi, Mayuge, Wakiso and Kakumiro districts;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwania, Omoro and Agago;
		b1) 109km of district road maintained in Kibaale, Namutumba and Kagadi districts;	
		b1) Procurement of design and supervision consultant for wakiso district roads ongoing;	
		c) Procurement of design consultant to upgrade Municipal and Town Council roads in Makingye-Ssabagabo completed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>22,902,778</b>	<b>15,268,519</b>	<b>22,902,778</b>
GoU Development	22,902,778	15,268,519	22,902,778
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>22,902,778</b>	<b>15,268,519</b>	<b>22,902,778</b>
<i>GoU Development</i>	<i>22,902,778</i>	<i>15,268,519</i>	<i>22,902,778</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote: 016 Ministry of Works and Transport

## Annual Cashflow Plan by 2020/21

### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	1,965,803	491,451	25.0%	491,451	25.0%	491,451	25.0%	491,451	25.0%
PAF	9,900,000	2,475,000	25.0%	2,475,000	25.0%	2,475,000	25.0%	2,475,000	25.0%
<b>Total</b>	<b>11,865,803</b>	<b>2,966,451</b>	<b>25.0%</b>	<b>2,966,451</b>	<b>25.0%</b>	<b>2,966,451</b>	<b>25.0%</b>	<b>2,966,451</b>	<b>25.0%</b>

### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	15,539,376	4,044,794	26.0%	4,119,194	26.5%	3,769,894	24.3%	3,605,494	23.2%
PAF	102,780,000	22,332,310	21.7%	37,322,170	36.3%	21,641,710	21.1%	21,483,810	20.9%
<b>Total</b>	<b>118,319,376</b>	<b>26,377,104</b>	<b>22.3%</b>	<b>41,441,364</b>	<b>35.0%</b>	<b>25,411,604</b>	<b>21.5%</b>	<b>25,089,304</b>	<b>21.2%</b>

### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	38,060,000	8,481,539	22.3%	11,831,825	31.1%	8,829,256	23.2%	8,917,379	23.4%
PAF	717,539,427	577,289,794	80.5%	54,761,794	7.6%	45,159,222	6.3%	40,328,616	5.6%
<b>Total</b>	<b>755,599,427</b>	<b>585,771,334</b>	<b>77.5%</b>	<b>66,593,619</b>	<b>8.8%</b>	<b>53,988,478</b>	<b>7.1%</b>	<b>49,245,995</b>	<b>6.5%</b>

### External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	625,956,594	156,637,143	25.0%	141,925,143	22.7%	138,749,829	22.2%	188,644,479	30.1%
<b>Total</b>	<b>625,956,594</b>	<b>156,637,143</b>	<b>25.0%</b>	<b>141,925,143</b>	<b>22.7%</b>	<b>138,749,829</b>	<b>22.2%</b>	<b>188,644,479</b>	<b>30.1%</b>

### Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	749,532	749,532	100.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>749,532</b>	<b>749,532</b>	<b>100.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

US\$ Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned	QUARTER 2 Planned	QUARTER 3 Planned	QUARTER 4 Planned
		Spending, Outputs and Inputs (Quantity, Description and Location)	Spending, Outputs and Inputs(Quantity, Description and Location)	Spending, Outputs and Inputs(Quantity, Description and Location)	Spending, Outputs and Inputs(Quantity, Description and Location)
<b>Sector: Works and Transport</b>					
<b>Programme: 0401 Transport Regulation</b>					
<i>Recurrent SubProgrammes:</i>					
<b>SubProgramme 07 Transport Regulation and Safety</b>					
<b>Outputs Provided</b>					
<b>040101 Policies, laws, guidelines, plans and strategies developed</b>					
	<b>a) National Civil Aviation Policy disseminated;</b>	a1) INo Sensitization stakeholders workshop on the Civil Aviation Policy organized.	a1) 2 No Follow up meetings on implementation of the National Civil Aviation Policy organized.	a1) 2 No Follow up meetings on implementation of the National Civil Aviation Policy organized.	a1) 2No Follow up meetings on implementation of the National Civil Aviation Policy organized.
	<b>b) Civil Aviation Appeals Tribunal established;</b>	b1) 7 No Members of the Civil Aviation Appeals Tribunal appointed.	b1) INo Sensitization Workshop for aviation stakeholders on the Civil Aviation Appeals Tribunal organized.	b1) 2 No appeals heard and decided.	b1) 2No appeals heard and decided.
	<b>c) An independent aircraft accident and incident investigation unit established;</b>	b2) Procurement of office tools and equipment for the Secretariat of the Appeals Tribunal initiated.	c1) 4 No Safety surveillance of the operations of air operators and aviation training organizations conducted.	c1) 4 No Safety surveillance of the operations of air operators and aviation training organizations conducted.	b2) 2No Follow up meetings on implementation of the Tribunal decisions monitored.
	<b>d) Consultations for the review of the URC Act conducted;</b>	c1) Procurement of aircraft accident and incident investigation kit initiated.	d) Contract for the Consultant awarded and signed	c2) 2 No staff trained in aircraft accident and incident investigations.	c1) 4 No Safety surveillance of the operations of air operators and aviation training organizations conducted.
	<b>e) Railway Safety Management Standards and Regulations developed;</b>	c2) Procurement of office tools and equipment for the aircraft accident and incident unit initiated.	d) Draft RIA prepared.	d) 2 No. follow up meetings on progress and review of Act.	c2) 2 No Staff trained in aircraft accident and incident investigations.
	<b>f) Traffic and Road Safety Regulations on digital speed limiters finalized and gazetted;</b>	c3) Procurement of a consultant to review the aircraft accident and incident investigation manuals initiated	e) 2 No. meetings on actions from bench marking exercise held;	d1) Draft Principles prepared	d) 2 No Staff trained in aircraft accident and incident investigations.
	<b>g) Manuals for operationalization of motor vehicle registration developed;</b>	c4) Procurement of a consultant to develop a secure, reliable and auditable aircraft accident and incident investigation database initiated.	INo. regional Consultative workshop on Digital speed Limiter Regulation and Standard Carried out	e) 1 No workshop with stakeholders on Railway Safety Management Standards and regulations held;	e) 2 No Staff trained in aircraft accident and incident investigations.
	<b>h) Traffic and Road Safety Regulations on (Goods Vehicles</b>		INo. regional Consultative workshop on Digital speed Limiter Regulation and Standard Carried	INo. regional Consultative	

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## Draft Quarterly Workplan for 2020/21

and Expressway Regulations) gazetted and disseminated;	d) 1 No. Workshop with Key Stakeholders on review of URC Act conducted.	the manuals	out	workshop on Digital speed Limiter Carried out
i) Uganda Computerised Driving Permits Transition Plan implemented;	d) Procurement of consultant to do a Regulatory Impact Assessment (RIA) initiated;	h) 1 No dissemination exercise on goods vehicles and expressway regulations carried out;	g) Manuals finalised g1) Manuals printed	Digital speed Limiter Regulations finalized and gazetted
j) Traffic and Road Safety Amendment Act operationalized;	e) 1 No. bench marking exercise on railway safety management standards and regulations carried out;	i) 1No. sensitization campaigns carried out for the Traffic Police on the new Driving Licence and Class groupings	h) 1 No dissemination exercise on goods vehicles and expressway regulations carried out;	g) Digital speed Limiter Regulations finalized and gazetted
k) Feasibility Study for Project to Streamline the administration and management of motor vehicle registration carried out;	INo. regional Consultative workshop on Digital speed Limiter Regulations and Standard Carried out	j) Contract awarded and signed	i) 1No. sensitization campaigns carried out for the Traffic Police on the new Driving Licence and Class groupings	h) 2No. Monitoring exercises on goods vehicles and expressway regulations carried out;
l) Compendium of the Traffic and Road Safety Regulations for the Amendment Act prepared;	g) Retreat to finalise drafting of the manuals for operationalization of motor vehicle registration held	j) 1) Inception report submitted j2) 1No. Regional Dissemination Workshop for the Traffic and Road Safety Amendment Act carried out;	j) Interim Draft Report submitted;	i) 1No. sensitization campaigns carried out for the Traffic Police on the new Driving Licence and Class groupings
	h) Traffic and Road Safety Regulations on Goods Vehicle and Expressway Regulations signed and gazetted;	k) Consultations carried out	j) 1) 1No. Regional Dissemination Workshop for the Traffic and Road Safety Amendment Act carried out;	j) Draft Compendium of Regulations compiled;
	i) 2No. communication campaigns carried out on the new Driving Licence and class groupings	kl) Draft feasibility study prepared;	k) Feasibility Study for Project to Streamline the administration and management of motor vehicle registration finalized;	j) 1No. Regional Dissemination Workshop for the Traffic and Road Safety Amendment Act carried out;
	ii) 1No. sensitization campaign carried out for the Traffic Police on the new Driving Licence and Class groupings			k)
	i2) Finalised Business rules Manual for Driving Licence issuance			
	j) Statement of Requirements for procurement of a Consultant			

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## Draft Quarterly Workplan for 2020/21

- finalized
- j1) Procurement process initiated
- j2) Evaluations of proposals finalized
- INo. Regional Dissemination Workshop for the Traffic and Road Safety Amendment Act carried out;
- k) Procurement Initiated for a Consultant
- k1) Contract awarded and signed for the preparation of feasibility study;

Inputs/Transfer	Quantity of Inputs	Cost								
salaries	800	800,000.0	200	200,000.0	200	200,000.0	200	200,000.0	200	200,000.0
Cleaning and Sanitation - Assorted Cleaning Materials-297	1	3,500.0	0	875.0	0	875.0	0	875.0	0	875.0
Electricity - Utility Bills-463	10000	5,000.0	2500	1,250.0	2500	1,250.0	2500	1,250.0	2500	1,250.0
Foodstuff - Assorted Food Items -584	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Fuel, Oils and Lubricants - Diesel-612	7500	30,000.0	1875	7,500.0	1875	7,500.0	1875	7,500.0	1875	7,500.0
Guard Services - Facilitation and Allowances-670	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
ICT - Assorted Computer Accessories-707	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0	0	3,750.0
Long Term Consultancy Services - Policies-952	1	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Long Term Consultancy Services - Consultancy Expenses-961	1	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0	0	100,000.0
Media - Advertising Expenses-1165	1	34,500.0	0	8,625.0	0	8,625.0	0	8,625.0	0	8,625.0
Office Equipment and Supplies - Assorted Equipment-1286	1	20,000.0	0	0.0	1	20,000.0	0	0.0	0	0.0
Office Supplies - Assorted Materials and Consumables-1366	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0

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## Draft Quarterly Workplan for 2020/21

<i>Short Term Consultancy Services - Facilitations-1611</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Travel Abroad - Accommodation Expenses-1944</i>	110	110,000.0	28	27,500.0	28	27,500.0	28	27,500.0
<i>Travel Inland - Accommodation Expenses-2000</i>	100	15,000.0	25	3,750.0	25	3,750.0	25	3,750.0
<i>Water - Utility Bills-2084</i>	17500	7,000.0	4375	1,750.0	4375	1,750.0	4375	1,750.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Long Term Consultancy Services-950</i>	1	2,500,000.0	0	625,000.0	0	625,000.0	0	625,000.0
<i>Allowances</i>	900	90,000.0	225	22,500.0	225	22,500.0	225	22,500.0
<i>Short Term Consultancy Services - Advisory Consultancy-1595</i>	1	200,000.0	1	100,000.0	1	100,000.0	0	0.0
<b>Total Output Cost</b>		<b>4,690,000.0</b>		<b>1,215,000.0</b>		<b>1,245,000.0</b>		<b>1,115,000.0</b>
<b>Wage Recurrent</b>		<b>800,000.0</b>		<b>200,000.0</b>		<b>200,000.0</b>		<b>200,000.0</b>
<b>Non Wage Recurrent</b>		<b>3,890,000.0</b>		<b>1,015,000.0</b>		<b>1,045,000.0</b>		<b>915,000.0</b>

<b>040102 Road Safety Programmes Coordinated and Monitored</b>	<b>a) Annual Road Safety Week conducted;</b>	<b>a) Prepared Statement of Requirements for the Annual Road Safety Week service Provider</b>	<b>a1) Procurement process initiated</b>	<b>a) Procurement concluded;</b>	<b>a) Annual Road Safety Week conducted.</b>	<b>a) Findings and Recommendation on Enforcement and Implementation of Road Safety Regulations disseminated;</b>
<b>b) Road Safety inspection along major National Road corridors carried out;</b>	<b>b) INo. Carried out Road Safety Inspection along Kampala - Gulu road</b>	<b>b) INo. Carried out Road Safety Inspection along Kampala - Hoima road</b>	<b>b) INo. Carried out Road Safety Inspection along Kampala - Kasese road</b>	<b>b) INo. Carried out Road Safety Inspection along Tororo - road</b>	<b>b) INo. Carried out Road Safety Inspection along Tororo - road</b>	<b>b) INo. Carried out Road Safety Inspection along Tororo - road</b>
<b>c) Enforcement and Implementation of Road Safety Regulations evaluated;</b>	<b>c) 2No. consultations on enforcement and implementation of regulations carried out</b>	<b>c) 2No. consultations on enforcement and implementation of regulations carried out</b>	<b>c) 2No. consultations on enforcement and implementation of regulations carried out</b>	<b>c) 2No. Road Accident investigations carried out and report made</b>	<b>c) 2No. Road Accident investigations carried out and report made</b>	<b>c) 2No. Road Accident investigations carried out and report made</b>
<b>d) Road Accident investigations carried out;</b>	<b>d) 2No. Road Accident investigations carried out and report made</b>	<b>d) 2No. Road Accident investigations carried out and report made</b>	<b>d) 2No. Road Accident investigations carried out and report made</b>	<b>d) 2No. Road Accident investigations carried out and report made</b>	<b>d) 2No. Road Accident investigations carried out and report made</b>	<b>d) 2No. Road Accident investigations carried out and report made</b>
<b>e) 4No. Road Safety Awareness campaigns conducted;</b>	<b>e) 1No. Road Safety Awareness</b>	<b>e) 1No. Road Safety Awareness</b>	<b>e) 1No. Road Safety Awareness</b>	<b>e) 1No. Road Safety Awareness</b>	<b>e) 1No. Road Safety Awareness</b>	<b>e) 1No. Road Safety Awareness</b>
<b>f) Motor sport rally routes inspected for safety and any incidents investigated;</b>	<b>f) 3No. Sport rally routes inspected for safety and any incidents</b>	<b>f) 3No. Sport rally routes inspected for safety and any incidents</b>	<b>f) 3No. Sport rally routes inspected for safety and any incidents</b>	<b>f) 3No. Sport rally routes inspected for safety and any incidents</b>	<b>f) 3No. Sport rally routes inspected for safety and any incidents</b>	<b>f) 3No. Sport rally routes inspected for safety and any incidents</b>

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## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>sitting allowances, retainer allowances</i>	100	100,000.0	25	25,000.0	25	25,000.0	25	25,000.0
<i>Foodstuff - Assorted Food Items -584</i>	4	3,000.0	1	750.0	1	750.0	1	750.0
<i>Fuel, Oils and Lubricants - Diesel-613</i>	7500	30,000.0	1875	7,500.0	1875	7,500.0	1875	7,500.0
<i>ICT - Assorted Hardware and Software Maintenance and Support-711</i>	1	20,000.0	0	0.0	1	20,000.0	0	0.0
<i>Media - Advertising Expenses-1165</i>	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
<i>Printed Publications - Manuals-1405</i>	1	10,000.0	0	0.0	1	10,000.0	0	0.0
<i>Printing - Hand Books-1433</i>	1	7,000.0	0	0.0	1	3,500.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	2	330,000.0	0	0.0	1	165,000.0	0	0.0
<i>Staff Training - Bench Marking-1708</i>	2	15,000.0	1	7,500.0	1	7,500.0	0	0.0
<i>Travel Abroad - Accommodation Expenses-1944</i>	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
<i>Travel Inland - Allowances-2003</i>	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	3	30,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Workshops, Meetings, Seminars - Allowances-2144</i>	2	50,000.0	0	0.0	1	25,000.0	1	25,000.0
<i>Short Term Consultancy Services - Administration and Management-1594</i>	4	450,000.0	1	112,500.0	1	112,500.0	1	112,500.0
<b>Total Output Cost</b>		<b>1,130,000.0</b>		<b>185,750.0</b>		<b>409,250.0</b>		<b>369,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>1,130,000.0</b>		<b>185,750.0</b>		<b>409,250.0</b>		<b>369,250.0</b>
<b>040104 Air Transport Programmes coordinated and Monitored</b>								
			a) 12 No. upcountry aerodromes inspected;	a1) 3No. Up country aerodromes inspected for compliance with ICAO standards and recommended practices in Injira, Tororo and Soroto.			a1) 3No. Up country aerodromes inspected for compliance with ICAO Standards and Recommended Practices in Mbarara, Fort Portal and Hoima.	
							a1) 3No. Up country aerodromes inspected for compliance with ICAO Standards and Recommended Practices in Masindi, Pakuba and Gulu.	
							a1) 3No. Up country aerodromes inspected for compliance with ICAO Standards and Recommended Practices in Arua, Moroto and Moyo.	

campaign conducted

D) 3No. Sport rally routes inspected for safety and any incidents investigated

investigated

D) 3No. Sport rally routes inspected for safety and any incidents investigated

investigated

investigated

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## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Quantity of Inputs	Cost						
Allowances	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Cleaning and Sanitation - Cleaning Services-306	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Fuel, Oils and Lubricants - Diesel-612	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
ICT - Assorted Computer Accessories-707	1	3,000.0	0	750.0	0	750.0	0	750.0
ICT - Assorted Computer Consumables-709	2	12,000.0	0	0.0	2	12,000.0	0	0.0
Media - Advertising Expenses-1165	2	5,000.0	0	0.0	0	0.0	0	5,000.0
Office Equipment Maintenance - Furniture-1348	1	18,000.0	1	18,000.0	0	0.0	0	0.0
Office Supplies - Assorted Office Items-1367	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Short Term Consultancy Services - Facilitations-1611	1	96,000.0	0	24,000.0	0	24,000.0	0	24,000.0
Staff Training - Course fees-1715	2	50,000.0	0	0.0	1	25,000.0	0	0.0
Travel Abroad - Allowances-1948	60	60,000.0	15	15,000.0	15	15,000.0	15	15,000.0
Travel Inland - Allowances-2003	10	80,000.0	3	20,000.0	3	20,000.0	3	20,000.0

  

Inputs/Transfer	Quantity of Inputs	Cost						
Allowances	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Cleaning and Sanitation - Cleaning Services-306	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Fuel, Oils and Lubricants - Diesel-612	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
ICT - Assorted Computer Accessories-707	1	3,000.0	0	750.0	0	750.0	0	750.0
ICT - Assorted Computer Consumables-709	2	12,000.0	0	0.0	2	12,000.0	0	0.0
Media - Advertising Expenses-1165	2	5,000.0	0	0.0	0	0.0	0	5,000.0
Office Equipment Maintenance - Furniture-1348	1	18,000.0	1	18,000.0	0	0.0	0	0.0
Office Supplies - Assorted Office Items-1367	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Short Term Consultancy Services - Facilitations-1611	1	96,000.0	0	24,000.0	0	24,000.0	0	24,000.0
Staff Training - Course fees-1715	2	50,000.0	0	0.0	1	25,000.0	0	0.0
Travel Abroad - Allowances-1948	60	60,000.0	15	15,000.0	15	15,000.0	15	15,000.0
Travel Inland - Allowances-2003	10	80,000.0	3	20,000.0	3	20,000.0	3	20,000.0

  

Inputs/Transfer	Quantity of Inputs	Cost						
Allowances	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Cleaning and Sanitation - Cleaning Services-306	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Fuel, Oils and Lubricants - Diesel-612	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
ICT - Assorted Computer Accessories-707	1	3,000.0	0	750.0	0	750.0	0	750.0
ICT - Assorted Computer Consumables-709	2	12,000.0	0	0.0	2	12,000.0	0	0.0
Media - Advertising Expenses-1165	2	5,000.0	0	0.0	0	0.0	0	5,000.0
Office Equipment Maintenance - Furniture-1348	1	18,000.0	1	18,000.0	0	0.0	0	0.0
Office Supplies - Assorted Office Items-1367	2	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Short Term Consultancy Services - Facilitations-1611	1	96,000.0	0	24,000.0	0	24,000.0	0	24,000.0
Staff Training - Course fees-1715	2	50,000.0	0	0.0	1	25,000.0	0	0.0
Travel Abroad - Allowances-1948	60	60,000.0	15	15,000.0	15	15,000.0	15	15,000.0
Travel Inland - Allowances-2003	10	80,000.0	3	20,000.0	3	20,000.0	3	20,000.0



# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

for 1No. Vehicle Standard  
Developed

Draft technical specifications for  
2No. Vehicle Standards held  
specifications for 1No. Vehicle  
Standard held

3- 1No vehicle standard enforced;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Ethanol-615	1	21,600.0	0	5,400.0	0	5,400.0	0	5,400.0
ICT - Antivirus Software Licensing-703	5000000	5,000.0	0	0.0	0	0.0	0	5000000
ICT - Computers-733	1	53,900.0	0	0.0	1	53,900.0	0	0.0
Media - Advertising Expenses-1165	1	10,000.0	1	10,000.0	0	0.0	0	0.0
Office Supplies - Printing and Assorted Stationery-1374	4500000	4,500.0	1125000	1,125.0	1125000	1,125.0	1125000	1,125.0
Short Term Consultancy Services - Facilitations-1611	1	15,000.0	1	15,000.0	0	0.0	0	0.0
Staff Training - Bench Marking-1709	6	34,860.0	2	8,715.0	2	8,715.0	2	8,715.0
Travel Abroad - Accommodation Expenses-1944	1	35,880.0	0	8,970.0	0	8,970.0	0	8,970.0
Travel Inland - Allowances-2003	1	132,000.0	0	33,000.0	0	33,000.0	0	33,000.0
Workshops, Meetings, Seminars - Hire of Venue-2153	1	10,000.0	1	10,000.0	0	0.0	0	0.0
Office Equipment and Supplies - Assorted Equipment-1286	1	27,260.0	0	0.0	1	27,260.0	0	0.0
Short Term Consultancy Services - Benchmarking-1599	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0
<b>Total Output Cost</b>		<b>500,000.0</b>		<b>129,710.0</b>		<b>175,870.0</b>		<b>94,710.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>500,000.0</b>		<b>129,710.0</b>		<b>175,870.0</b>		<b>94,710.0</b>

### 040109 Public Service Vehicles Licensed

a) 22,000 PSV's licensed	a) 5000 No. PSV's licensed	a) 6000 No. PSV's licensed	a) 5500 No. PSV's licensed	a) 5500 No. PSV's licensed
b) 1000 bus operator licences issued	b) 100 No. bus operator licences issued	b) 500 No. bus operator licences issued	b) 200 No. bus operator licences issued	b) 200 No. bus operator licences issued
c) 1500 PSV Driver Badges processed and issued	c) 375 No. PSV Driver Badges processed and issued	c) 375 No. PSV Driver Badges processed and issued	c) 375 No. PSV Driver Badges processed and issued	c) 375 No. PSV Driver Badges processed and issued

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Building and Facility Maintenance - Civil Works-185	1	350,000.0	0	87,500.0	0	87,500.0	0	87,500.0	0	87,500.0
Cleaning and Sanitation - Cleaning Services (Offices)-313	1	2,500.0	0	625.0	0	625.0	0	625.0	0	625.0
Electricity - Utility Bills-463	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0	0	1,000.0
Fuel, Oils and Lubricants - Petrol or Gasoline-626	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0	0	7,500.0
ICT - Assorted ICT Infrastructure Services-712	1	40,000.0	0	0.0	1	40,000.0	0	0.0	0	0.0
Office Supplies - Assorted Stationery-1369	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Short Term Consultancy Services-1593	1	70,000.0	0	17,500.0	0	17,500.0	0	17,500.0	0	17,500.0
Short Term Consultancy Services - Baseline Survey-1598	1	450,000.0	0	112,500.0	0	112,500.0	0	112,500.0	0	112,500.0
Travel Abroad - Allowances-1948	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
Travel Inland - Allowances-2003	1	90,500.0	0	22,625.0	0	22,625.0	0	22,625.0	0	22,625.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0	0	3,750.0
Water - Utility Bills (Offices)-2089	1	2,000.0	0	500.0	0	500.0	0	500.0	0	500.0
Workshops, Meetings, Seminars -2142	1	26,000.0	1	26,000.0	0	0.0	0	0.0	0	0.0
Allowances	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0	125	12,500.0
<b>Total Output Cost</b>		<b>1,200,000.0</b>		<b>309,500.0</b>		<b>323,500.0</b>		<b>283,500.0</b>		<b>283,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>1,200,000.0</b>		<b>309,500.0</b>		<b>323,500.0</b>		<b>283,500.0</b>		<b>283,500.0</b>



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## Draft Quarterly Workplan for 2020/21

<i>Non Wage Recurrent</i>	150,000.0	65,000.0	36,000.0	26,000.0	23,000.0
<b>Total SubProgramme 07 Transport Regulation and Safety</b>	<b>8,070,000.0</b>	<b>1,996,710.0</b>	<b>2,300,370.0</b>	<b>2,007,210.0</b>	<b>1,765,710.0</b>
<i>Wage Recurrent</i>	800,000.0	200,000.0	200,000.0	200,000.0	200,000.0
<i>Non Wage Recurrent</i>	7,270,000.0	1,796,710.0	2,100,370.0	1,807,210.0	1,565,710.0

Recurrent SubProgrammes:

*SubProgramme 16 Maritime*

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>04/01/01 Policies, laws, guidelines, plans and strategies developed</i>	a) Inland Water Transport Legislation disseminated;	a) Inland Water Transport Bill submitted to parliament;	a) Inland Water Transport Legislation disseminated;	a) Inland Water Transport Legislation disseminated;	a) Inland Water Transport Legislation disseminated;
b) International Maritime Conventions acceded to disseminated;	b) Disseminate and implement the IMO conventions acceded to	b) Disseminate and implement the IMO conventions acceded to	b) Disseminate and implement the IMO conventions acceded to	b) Disseminate and implement the IMO conventions acceded to	b) Disseminate and implement the IMO conventions acceded to
c) MoUs with Marine Police on enforcement and MAAIF and other MDAs on regulation coordination developed and implemented;	c) Consult stakeholders on the development of MoUs with Marine Police and MAAIF on regulation coordination	c) Sign MoUs with Marine Police and MAAIF on regulation coordination produced and stakeholders consulted	c) Implement MoUs with Marine Police, MAAIF and other MDAs on enforcement and regulation coordination	c) Implement MoUs with Marine Police, MAAIF and other MDAs on enforcement and regulation coordination	c) Implement MoUs with Marine Police, MAAIF and other MDAs on enforcement and regulation coordination
d) IWT port policy developed;					

Inputs/Transfer	Quantity of Inputs	Cost								
Salaries	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0	1	125,000.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4	13,000.0	1	3,250.0	1	3,250.0	1	3,250.0	1	3,250.0
Short Term Consultancy Services - Administration and Management-1594	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Travel Inland - Consultation-2012	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Workshops, Meetings, Seminars - Allowances-2144	4	42,000.0	1	10,500.0	1	10,500.0	1	10,500.0	1	10,500.0
<b>Total Output Cost</b>		<b>715,000.0</b>		<b>178,750.0</b>		<b>178,750.0</b>		<b>178,750.0</b>		<b>178,750.0</b>
<b>Wage Recurrent</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
<b>Non Wage Recurrent</b>		<b>215,000.0</b>		<b>53,750.0</b>		<b>53,750.0</b>		<b>53,750.0</b>		<b>53,750.0</b>

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## Draft Quarterly Workplan for 2020/21

040103 Public Service Vehicles & Inland water Transport vessels Inspected & licensed	a) 500No. IWT vessels inspected for registration and licensing;	a) 125No. IWT vessels inspected for registration and licensing;	a) 125No. IWT vessels inspected for registration and licensing;	a) 125No. IWT vessels inspected for registration and licensing;
b) 03No. public awareness campaign on IWT inspection, registration and licensing carried out;	b) 01No. public awareness campaign on IWT inspection, registration and licensing carried out;	b) 01No. public awareness campaign on IWT inspection, registration and licensing carried out;	b) 01No. public awareness campaign on IWT inspection, registration and licensing carried out;	c) 75No. IWT vessels of traditional build licensed;
c) 300No. IWT vessels of traditional build registered and licensed;	e) 05No. of conventional vessels inspected, registered and licensed	e) 05No. of conventional vessels inspected, registered and licensed	e) 05No. of conventional vessels inspected, registered and licensed	e) 05No. of conventional vessels inspected, registered and licensed
d) 20No. of conventional vessels inspected, registered and licensed;	f) 03No. Recognised Organisations (ROs) [BY, IRS and Libero] Monitored	f) 03No. Recognised Organisations (ROs) [BY, IRS and Libero] Monitored	f) 03No. Recognised Organisations (ROs) [BY, IRS and Libero] Monitored	f) 03No. Recognised Organisations (ROs) [BY, IRS and Libero] Monitored
e) 03No. Recognised Organisations (ROs) Monitored;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Aviation Fuel-611	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
Media - Advertising Expenses-1165	2	10,000.0	1	5,000.0	0	0.0	1	5,000.0	0	0.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Short Term Consultancy Services-1593	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Vehicle Maintenance -Service, Repair and Maintenance-2079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Workshops, Meetings, Seminars -Assorted Stationery-2146	1	28,000.0	0	0.0	0	0.0	1	28,000.0	0	0.0
Electricity - Utility Bills-463	1	2,000.0	1	2,000.0	0	0.0	0	0.0	0	0.0
Cleaning and Sanitation - Assorted Cleaning Materials-297	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>47,000.0</b>		<b>40,000.0</b>		<b>73,000.0</b>		<b>40,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>47,000.0</b>		<b>40,000.0</b>		<b>73,000.0</b>		<b>40,000.0</b>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

*040106 Ships and Ports programs coordinated and monitored*

a) 01No. public awareness campaign on environment protection and security carried out;

a) 01No. public awareness campaign on environment protection and security carried out;

b) 02No. ports inspected for safety; b) 10No. landing sites inspected for safety;

b) 02No. ports and 10No. landing sites inspected for safety;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Office Supplies - Assorted Binding Materials and Consumables-1365	1	1,000.0	1	1,000.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services-1593	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Travel Abroad - Accommodation Expenses-1944	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Travel Inland - Allowances-2003	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Water - Utility Bills-2084	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Workshops, Meetings, Seminars - Accommodation-2143	2	40,000.0	1	20,000.0	0	0.0	1	20,000.0	0	0.0
<b>Total Output Cost</b>		<b>155,000.0</b>		<b>49,500.0</b>		<b>28,500.0</b>		<b>48,500.0</b>		<b>28,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>155,000.0</b>		<b>49,500.0</b>		<b>28,500.0</b>		<b>48,500.0</b>		<b>28,500.0</b>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

040107 Safety of navigation programs coordinated and monitored

a) 11No. Aids To Navigation (AToNs) inspected and maintained;	a) 11No. Aids To Navigation (AToNs) inspected and maintained;	b) 01No. public awareness campaign on safety of navigation conducted;	c) Develop terms of reference for the feasibility study and scoping for the surveying and development of nautical charts for Lake Victoria and initiate procurement	d) 100% reported IWT fatal accidents investigated;	a) Maintain any defective Aids to Navigation (AToNs) of the 11No. installed	a) Inspect Aids to Navigation (AToNs) for functionality
b) 01No. public awareness campaign on safety of navigation conducted;	c) Develop terms of reference for the feasibility study and scoping for the surveying and development of nautical charts for Lake Victoria and initiate procurement	c) Award and manage contract for the feasibility study and scoping for the surveying and production of nautical charts of Lake Victoria	d) 100% reported IWT fatal accidents investigated;	c) Manage contract for the feasibility study and scoping for the surveying and production of nautical charts of Lake Victoria	c) Produce feasibility study and scoping report for the survey and production of nautical charts for Lake Victoria and consult stakeholders	d) 100% reported IWT fatal accidents investigated;
c) Feasibility study and scoping for the survey and production of nautical charts for Lake Victoria conducted;	d) 100% reported IWT fatal accidents investigated;	d) 100% reported IWT fatal accidents investigated;	c) 100% reported IWT fatal accidents investigated;	d) 100% reported IWT fatal accidents investigated;	d) 100% reported IWT fatal accidents investigated;	c) 100% reported IWT fatal accidents investigated;
d) 100% reported IWT fatal accidents investigated;						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Diesel-612	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0
Short Term Consultancy Services-1593	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Travel Abroad - Accommodation Expenses-1944	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Travel Inland - Accommodation Expenses-2000	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -3075	4	3,000.0	1	750.0	1	750.0	1	750.0
Workshops, Meetings, Seminars - Accommodation-2143	1	25,000.0	0	0.0	1	25,000.0	0	0.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>43,750.0</b>		<b>68,750.0</b>		<b>43,750.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>43,750.0</b>		<b>68,750.0</b>		<b>43,750.0</b>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Funded

040152 Contributions to National, Regional and International Organizations

a) Annual contribution to the International Maritime Organisation (IMO) Paid;

a) Annual contribution to the International Maritime Organisation (IMO) Paid;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Annual subscription to International Maritime Organisation (IMO)	0	30,000.0	0	30,000.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>30,000.0</b>		<b>30,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		30,000.0		30,000.0		0.0		0.0		0.0
<b>Total SubProgramme 16 Maritime</b>		<b>1,300,000.0</b>		<b>349,000.0</b>		<b>316,000.0</b>		<b>344,000.0</b>		<b>291,000.0</b>
Wage Recurrent		500,000.0		125,000.0		125,000.0		125,000.0		125,000.0
Non Wage Recurrent		800,000.0		224,000.0		191,000.0		219,000.0		166,000.0

Development Projects:

SubProgramme 1096 Support to Computerised Driving Permits

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>04/01/2 Road Safety Programmes Coordinated and Monitored</i>	a) 2No. Contract Staff Salaries paid	a) 2No. Contract Staff Salaries paid for Qtr1	a) 2No. Contract Staff Salaries paid for Qtr1	a) 2No. Contract Staff Salaries paid for Qtr1	a) 2No. Contract Staff Salaries paid for Qtr1
b) Technical Support up to 100% reliability to the Computerized Driving Permit provided;	b) Technical Support up to 100% reliability to the Computerized Driving Permit provided;	b) Technical Support up to 100% reliability to the Computerized Driving Permit provided;	b) Technical Support up to 100% reliability to the Computerized Driving Permit provided;	b) Technical Support up to 100% reliability to the Computerized Driving Permit provided;	b) Technical Support up to 100% reliability to the Computerized Driving Permit provided;
c) 6No. Contract Staff for critical positions of Motor vehicle registration function recruited;	c) Job Descriptions for the 6No. critical positions for Motor Vehicle registration function prepared	c) 6 No. critical positions advertised and interviews conducted	c) 6No. Critical Positions appointed	c) 6No. Contract staff salaries for motor vehicle registration paid	
e) 6No. Contract staff salaries for motor vehicle registration paid					

Inputs/Transfer	Quantity of Inputs	Cost								
monthly salary;	12	132,000.0	3	33,000.0	3	33,000.0	3	33,000.0	3	33,000.0
NSSF contributions	12	49,200.0	3	12,300.0	3	12,300.0	3	12,300.0	3	12,300.0
contract staff salaries for motor vehicle registration for critical positions	80	360,000.0	20	90,000.0	20	90,000.0	20	90,000.0	20	90,000.0
Fuel, Oils and Lubricants - Diesel-612	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
ICT - Computers-734	1	44,000.0	0	0.0	1	22,000.0	1	22,000.0	0	0.0
Office Equipment Maintenance - Furniture-1348	1	60,000.0	0	0.0	1	60,000.0	0	0.0	0	0.0
Office Supplies - Assorted Binding Materials and Consumables-1365	1	14,800.0	1	7,400.0	1	7,400.0	0	0.0	0	0.0
Travel Inland - Accommodation Expenses-2000	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<b>Total Output Cost</b>		<b>700,000.0</b>		<b>152,700.0</b>		<b>234,700.0</b>		<b>167,300.0</b>		<b>145,300.0</b>
<b>GoU Development</b>		<b>700,000.0</b>		<b>152,700.0</b>		<b>234,700.0</b>		<b>167,300.0</b>		<b>145,300.0</b>
<b>External Financing</b>		<b>0.0</b>								

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

#### 040172 Government Buildings and Administrative Infrastructure

- a) 30% civil works for the One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration and other licensing/regulatory functions completed;
- a) Received Bids for Works Contractor
- a1) Completed evaluation;
- b) Tendering assistance provided by Consultant
- a) Awarded and signed contract for the Works Contractor
- a1) Contractor mobilised at 50%
- b) Contractor supervised
- a) Contractor mobilised at 100%
- a1) Building Works Commenced
- b) Contractor supervised
- a) 30% civil works for the One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration and other licensing/regulatory functions completed;
- b) Contractor supervised
- b) Construction of One Stop Centre Building to house Computerised Driving Permits issuance, motor vehicle registration supervised;
- b) Contractor supervised

Inputs/Transfer	Quantity of Inputs	Cost								
Building Construction - Assorted Materials-206	1	5,500,000.0	0	1,375,000.0	0	1,375,000.0	0	1,375,000.0	0	1,375,000.0
Building Construction - Construction Expenses-213	1	500,000.0	0	125,000.0	0	125,000.0	0	125,000.0	0	125,000.0
<b>Total Output Cost</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>GoI Development</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>External Financing</b>		<b>0.0</b>								

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### 040176 Purchase of Office and ICT Equipment, including Software

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) Motor Vehicle Registration System procured, installed and tested;			a) Finalised Statement of Requirements for the motor vehicle registration system		a) Contract Awarded and signed for the Motor Vehicle Registration System,		Contract Implementation achieved at 10%		Contract implementation achieved at 20%	
b) Term Maintenance and Support for UCDP Data Recovery Centre, Automated Licensing System, PSV Badge System and RCDS provided			a1) Procurement of the service provider for the motor vehicle registration system initiated		a1) Contract implementation commenced		b1) maintenance and support provided;		b) Term Maintenance and Support for UCDP Data Recovery Centre, Automated Licensing System, PSV Badge System and RCDS provided	
c) Consultancy Services for the supervision of the implementation of the administration and Management of Motor vehicle Registration and its integration with other support systems of Government MDAs procured			b) Statement of Requirements prepared and procurement initiated for the Service Provider for the term maintenance and support;		b) Contract awarded and signed;		b1) maintenance and support provided;		c) Implementation of the Motor Vehicle Registration and its integration with other support systems of Government MDAs supervised	
			c) Statement of Requirements prepared and procurement initiated for the Consultant for supervision of the implementation of the administration and Management of Motor vehicle Registration and its integration with other support systems of Government MDAs;		c) b) Contract awarded and signed;				c) Implementation of the administration and management of Motor Vehicle Registration and its integration with other support systems of Government MDAs supervised	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
ICT - Assorted Computer Accessories-708	1	11,400,000.0	0	0.0	0	4,400,000.0	1	6,600,000.0	0	0.0
Materials and supplies - Assorted Materials-1163	4	1,400,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Monitoring, Supervision and Appraisal - General Works -1260	1	10,000,000.0	0	0.0	1	5,000,000.0	0	2,000,000.0	0	3,000,000.0
<b>Total Output Cost</b>		<b>22,000,000.0</b>		<b>250,000.0</b>		<b>9,650,000.0</b>		<b>8,850,000.0</b>		<b>3,250,000.0</b>
<b>GoU Development</b>		<b>22,000,000.0</b>		<b>250,000.0</b>		<b>9,650,000.0</b>		<b>8,850,000.0</b>		<b>3,250,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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**040177 Purchase of Specialised Machinery & Equipment** a) 6No. Supervision Double cabin pickup Vehicles for the Computerised Driving Permits and Motor Vehicle Registration function procured; a) Statement of Requirements prepared a) Contract awarded and signed: a) 6No. Supervision Double cabin pickup Vehicles for the Computerised Driving Permits and Motor Vehicle Registration function procured and delivered;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport Equipment - Administrative Vehicles-1899</i>	6	1,500,000.0	0	0.0	6	1,500,000.0	0	0.0
<i>Total Output Cost</i>		1,500,000.0		0.0		1,500,000.0		0.0
<i>GoU Development</i>		1,500,000.0		0.0		1,500,000.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<i>Total SubProgramme 1096 Support to Computerised Driving Permits</i>		30,200,000.0		1,902,700.0		12,884,700.0		10,517,300.0
<i>GoU Development</i>		30,200,000.0		1,902,700.0		12,884,700.0		10,517,300.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

Development Projects:

*SubProgramme 1456 Multinational Lake Victoria Maritime Comm. & Transport Project*

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

#### 040101 Policies, laws, guidelines, plans and strategies developed

a) 1 No. Search and Rescue Policy developed;	a) Proposed SAR policy benchmarked	a) Stakeholder consultations conducted	a) Final Search and rescue policy draft prepared	a) SAR Policy disseminated
b) 08No. Value Added Services - HIV/AIDS mainstreaming in fishing communities in the islands conducted;	b) 02 No. Value Added Services - HIV/AIDS awareness programs conducted	b) 02 No. Value Added Services - HIV/AIDS awareness programs conducted	b) 02 No. Value Added Services - HIV/AIDS awareness programs conducted	b) 02 No. Value Added Services - HIV/AIDS awareness programs conducted
c) Environment and Social Action Plan of SARs implemented	d) 1 No. Awareness campaigns on SAR, MARRPOL and SOLAS Conventions conducted	c) Compliance of the SMPs monitored	d) 1 No. Awareness campaigns on STCW and STCW-F Conventions conducted	d) Environment Audit for Entebbe MRCC conducted
d) 8 No. International Maritime Organisation (IMO) conventions acceded to implemented;	e) 500 No of SAR and SOLAS Conventions Publications procured	e) 500 No of STCW and STCW-F Conventions Publications procured	e) 500 No of FAL and COLRegs and LL Conventions Publications procured	e) 500 No of MARRPOL Convention Publications procured
e) 2,000 No. International Maritime Organisation Convention Publications for dissemination printed;				
f) Technical Assistance for the Maritime Administration department procured;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
SAR Contract staff	4	90,000.0	1	22,500.0	1	22,500.0	1	22,500.0	1	22,500.0
NSSF Contribution	1	9,000.0	0	2,250.0	0	2,250.0	0	2,250.0	0	2,250.0
Workshops, Meetings, Seminars - 2142	1	151,000.0	0	37,750.0	0	37,750.0	0	37,750.0	0	37,750.0
<b>Total Output Cost</b>		<b>230,000.0</b>		<b>62,500.0</b>		<b>62,500.0</b>		<b>62,500.0</b>		<b>62,500.0</b>
GoU Development		230,000.0		62,500.0		62,500.0		62,500.0		62,500.0
External Financing		0.0		0.0		0.0		0.0		0.0

#### 040103 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

a) 40% of 1 No. Maritime Rescue Coordination Centre (MRCC) constructed;

a) Architectural and Engineering for MRCC designs contract signed

a) Architectural and Engineering for MRCC designs contract supervised

a) Procurement for construction contractor of MRCC initiated

a) Sign MRCC Construction Contract

b) Supervision of construction



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<i>Travel Abroad - Conferences, Seminars and Workshops-1954</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Travel Inland - Allowances-2003</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Staff Training - Capacity Building-1710</i>	5	60,000.0	2	24,000.0	1	12,000.0	1	12,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	66,000.0	1	16,500.0	1	16,500.0	1	16,500.0
<i>Building and Facility Maintenance - Engraving-188</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Building and Facility Maintenance - Landscape Projects-193</i>	2	3,421,019.7	1	1,710,509.8	1	1,710,509.8	0	0.0
<b>Total Output Cost</b>		<b>25,436,627.4</b>		<b>18,979,313.7</b>		<b>4,273,313.7</b>		<b>1,092,000.0</b>
<b>GoU Development</b>		<b>230,000.0</b>		<b>61,000.0</b>		<b>67,000.0</b>		<b>61,000.0</b>
<b>External Financing</b>		<b>25,186,627.4</b>		<b>18,918,313.7</b>		<b>4,206,313.7</b>		<b>1,031,000.0</b>

<i>040106 Ships and Ports programs coordinated and monitored</i>	a) Marine Communication Network (MCN) developed;	a) Service level agreements for MRCC and MCN services and Operationalisation of 110 emergency number established	b) GSM mobile coverage and functionality extended	a) MCN with the Video Surveillance System(Uganda) interfaced	a) MRCC operations and maintenance costs supported
b) 10 No. Port reception facilities at Lwanika, Namasale, Kaiso, Namasale, Panyimur, Kiyindi, Masese, Namba emu (Buvuuma island), Lake Bunyonyi and Portbell constructed;	b) 2 No. Port reception facilities at Lwanika and Namasale established;	c) 1 No. Ports of Ntoroko and 2 No landing sites of Masese and Lake Bunyonyi, inspected;	b) 3 No. Port reception facilities at Kaiso, Namasale and Panyimur established;	b) 3 No. Port reception facilities at Kiyindi, Masese and Namba emu established;	b) 2 No. Port reception facilities at Lake Bunyonyi and Portbell established;
c) 3 No. Ports of Portbell, Jinja, Ntoroko and 7 No landing sites of Kiyindi, Masese, Lake Bunyonyi, Lambu, Kasensero, Namba emu (Buvuuma island), Kome island inspected;	c) 2 No. Ports of Portbell and Jinja and 1 No landing sites of Kiyindi inspected;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;
d) 4 No. Ports compliant to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;	d) 1 No. Ports inspected for compliance to International Ship and Port Facility Security Code;

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Short Term Consultancy Services - Administration and Management-1594</i>	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>

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<i>GoU Development</i>	200,000.0	50,000.0	50,000.0	50,000.0	50,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

### 040107 Safety of navigation programs coordinated and monitored

a) Architectural and Civil designs for development of a Maritime Institute at Bustingema University produced;	a) Consultancy services for Architectural and Civil designs for development of a Maritime Institute at Bustingema University initiated;	a)	a) Award of Contract for Consultancy services for Architectural and Civil designs for development of a Maritime Institute at Bustingema University;
b) 4 No. Safety awareness campaigns including training in Personal Survival Techniques on water for women and children in fishing communities at Bukakata, Kasensero, Lake Bunyonyi, and Kazinga Channel conducted;	e) 1 No. Safety awareness campaign including training in Personal Survival Techniques on water for women and children in fishing communities at Bukakata conducted;	e) 1 No. Safety awareness campaign including training in Personal Survival Techniques on water for women and children in fishing communities at Kasensero conducted;	e) 1 No. Safety awareness campaigns including training in Personal Survival Techniques on water for women and children in fishing communities at Kazinga Channel conducted;
c) 11 No. Aids to Navigation installed and maintained;	e) 3 No. Aids to Navigation installed and maintained	d) 3 No. Search and Rescue centres at Lwanika, Namasale and Masese operations monitored;	e) 2 No. Aids to Navigation installed and maintained
d) 9 No. Search and Rescue centres at Kiyindi, Kaiso, Lwanika, Namasale, Masese, Panyimur, Namba Emu (Buyuuma Island) , Fisheries Training Institute (FTI), Kalangala Island operations monitored;	d) 2 No. Search and Rescue centres at Kiyindi and Kaiso operations monitored;	d) 2 No. Search and Rescue centres at Panyimur and Namba Emu (Buyuuma Island) operations monitored;	d) 2 No. Search and Rescue centres at Fisheries Training Institute (FTI) and Kalangala Island operations monitored;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Electricity - Utility Bills-463</i>	1	4,000.0	1	4,000.0	0	0.0	0	0.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Short Term Consultancy Services-1593</i>	1	250,000.0	0	0.0	1	250,000.0	0	0.0
<i>Travel abroad - Accommodation Expenses-1944</i>	4	18,000.0	1	4,500.0	1	4,500.0	1	4,500.0
<i>Travel Inland - Allowances-2003</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Water - Utility Bills-2084</i>	1	3,000.0	1	3,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>17,750.0</b>		<b>260,750.0</b>		<b>10,750.0</b>

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<i>GoU Development</i>	300,000.0	17,750.0	260,750.0	10,750.0	10,750.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0
<b>Total SubProgramme 1456 Multinational Lake Victoria Maritime Comm. &amp; Transport Project</b>	<b>26,186,627.4</b>	<b>19,109,563.7</b>	<b>4,646,563.7</b>	<b>1,215,250.0</b>	<b>1,215,250.0</b>
<i>GoU Development</i>	1,000,000.0	191,250.0	440,250.0	184,250.0	184,250.0
<i>External Financing</i>	25,186,627.4	18,918,313.7	4,206,313.7	1,031,000.0	1,031,000.0
<b>Total Program: 01</b>	<b>65,756,627.4</b>	<b>23,357,973.7</b>	<b>20,147,633.7</b>	<b>14,083,760.0</b>	<b>8,167,260.0</b>
<i>Wage Recurrent</i>	1,300,000.0	325,000.0	325,000.0	325,000.0	325,000.0
<i>Non Wage Recurrent</i>	8,070,000.0	2,020,710.0	2,291,370.0	2,026,210.0	1,731,710.0
<i>GoU Development</i>	31,200,000.0	2,093,950.0	13,324,950.0	10,701,550.0	5,079,550.0
<i>External Financing</i>	25,186,627.4	18,918,313.7	4,206,313.7	1,031,000.0	1,031,000.0

### Programme: 0402 Transport Services and Infrastructure

Recurrent SubProgrammes:

### SubProgramme 11 Transport Infrastructure and Services

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### Outputs Provided

040201 Policies, laws, guidelines, plans and strategies	a) Implementation of Regional Transport Sector Projects and Programmes coordinated	a) Implementation of Regional Transport Sector Projects and Programmes coordinated	a) Implementation of Regional Transport Sector Projects and Programmes coordinated	a) Implementation of Regional Transport Sector Projects and Programmes coordinated	Outputs Provided			
					Quantity of Inputs	Cost		
General Staff Salaries	4	3,200,000.0	1	800,000.0	1	800,000.0	1	800,000.0
Allowances	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Electricity - Utility Bills-463	1	55,000.0	0	13,750.0	0	13,750.0	0	13,750.0
Fuel, Oils and Lubricants - Fuel Expenses-616	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Guard Services - Facilitation and Allowances-670	1	110,000.0	0	27,500.0	0	27,500.0	0	27,500.0
ICT - Access Points-700	1	20,000.0	1	20,000.0	0	0.0	0	0.0
Media - Advertising Expenses-1165	4	2,000.0	1	500.0	1	500.0	1	500.0
Office Equipment and Supplies - Assorted Items-1287	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Telecommunication Services - Telecommunication Expenses-1886	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Travel Abroad - Allowances-1948	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Travel Inland - Allowances-2003	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	3,000.0	1	750.0	1	750.0	1	750.0
Water - Utility Bills-2084	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>3,540,000.0</b>		<b>900,000.0</b>		<b>880,000.0</b>		<b>880,000.0</b>
<b>Wage Recurrent</b>		<b>3,200,000.0</b>		<b>800,000.0</b>		<b>800,000.0</b>		<b>800,000.0</b>
<b>Non Wage Recurrent</b>		<b>340,000.0</b>		<b>100,000.0</b>		<b>80,000.0</b>		<b>80,000.0</b>

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		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;		
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	
<i>Fuel, Oils and Lubricants - Fuel Expenses (Entitled Officers)-618</i>	4	40,000.0	0	0.0	0	0.0	0	0.0	4	40,000.0
<i>Travel Inland - Allowances-2003</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Workshops, Meetings, Seminars -2142</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>160,000.0</b>		<b>30,000.0</b>		<b>30,000.0</b>		<b>30,000.0</b>		<b>70,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>160,000.0</i>		<i>30,000.0</i>		<i>30,000.0</i>		<i>30,000.0</i>		<i>70,000.0</i>
<b>04/207 Feasibility/Design Studies</b>										
	a) 8no. Socio-economic surveys on district roads conducted		a) 2no. Socio-economic surveys on district roads conducted		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;		a) Performance of URC, UCAA, and EACAA Soroti monitored and quarterly performance reports prepared;	
	b) Study on the development of Uganda a Transport and Logistics industry conducted		b) Development of TOR for the study on the development of Uganda's Transport and Logistics industry undertaken;		b) Procurement of Consultant completed;		b) Inception Report produced;		b) Interim Report produced;	
	c) Feasibility study for the development of Upcountry Aerodromes conducted		c) TOR for Feasibility study for the development of Upcountry Aerodromes developed;		c) Procurement of Consultant finalized;		c) Inception Report produced;		c) Interim Report produced;	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Long Term Consultancy Services-950</i>	1	1,810,000.0	0	452,500.0	0	452,500.0	0	452,500.0	0	452,500.0
<i>Short Term Consultancy Services-1593</i>	4	410,000.0	1	102,500.0	1	102,500.0	1	102,500.0	1	102,500.0
<i>Allowances</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Travel Inland - Allowances-2003</i>	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<b>Total Output Cost</b>		<b>2,320,000.0</b>		<b>580,000.0</b>		<b>580,000.0</b>		<b>580,000.0</b>		<b>580,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>2,320,000.0</i>		<i>580,000.0</i>		<i>580,000.0</i>		<i>580,000.0</i>		<i>580,000.0</i>



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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040252 Rehabilitation of Upcountry Aerodromes (CA4)</i>								
<i>Aerodromes (CA4)</i>								
a) Upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;			a) Upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;			a) Upcountry aerodromes at Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;		
b) Car parking to serve the new terminal building at Arua Airport constructed;			b) 50% Car parking to serve the new terminal building at Arua Airport constructed;			b) 50% Car parking to serve the new terminal building at Arua Airport constructed;		
	0	3,000,000.0	0	750,000.0	0	750,000.0	0	750,000.0
<b>Total Output Cost</b>		<b>3,000,000.0</b>		<b>750,000.0</b>		<b>750,000.0</b>		<b>750,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>3,000,000.0</b>		<b>750,000.0</b>		<b>750,000.0</b>		<b>750,000.0</b>

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040253 Institutional Support to URC		a) 280Kkm of Railway Line Malaba-Kampala, Port Bell maintained;		a) Maintenance of an accumulation of 70Kkm of Railway Line Malaba-Kampala, Port Bell		a) Maintenance of an accumulation of 70Kkm of Railway Line Malaba-Kampala, Port Bell		a) Maintenance of an accumulation of 70Kkm of Railway Line Malaba-Kampala, Port Bell	
		b) 756 wagons, 2 mainline locomotives and 6 shunting locomotives maintained;	b) Preparation of bidding documents for maintenance spare parts & materials, tendering, bids evaluation & contract signing. Arrival of maintenance spare parts & materials at NLK W/Shops.	b) Shopping to repair centres and conducting maintenance / repair tasks on the Locomotives in accordance to the Master Maintenance schedule.	b) Shopping to repair centres and conducting maintenance / repair tasks on the Locomotives in accordance to the Master Maintenance schedule.	b) Shopping to repair centres and conducting maintenance / repair tasks on the Locomotives in accordance to the Master Maintenance schedule.	b) Shopping to repair centres and conducting maintenance / repair tasks on the Locomotives in accordance to the Master Maintenance schedule.		
		c) Insurance policies for URC assets, business and employees (Goods in Transit, Marine Hull and Staff) undertaken;	c) Company assets and business secured through payment of Insurance Policy (Goods in Transit, Marine Hull and Staff)	c) Company assets and business secured through payment of Insurance Policy (Goods in Transit, Marine Hull and Staff)	c) Company assets and business secured through payment of Insurance Policy (Goods in Transit, Marine Hull and Staff)	c) Company assets and business secured through payment of Insurance Policy (Goods in Transit, Marine Hull and Staff)	c) Company assets and business secured through payment of Insurance Policy (Goods in Transit, Marine Hull and Staff)		
		d) Support to the Arbitration process (legal fees and case incidentals) offered;	d) Support to the Arbitration process (legal fees and case incidentals) offered;	d) Support to the Arbitration process (legal fees and case incidentals) offered;	d) Support to the Arbitration process (legal fees and case incidentals) offered;	d) Support to the Arbitration process (legal fees and case incidentals) offered;	d) Support to the Arbitration process (legal fees and case incidentals) offered;		
		e) Business processes improved;	e) Support for the Business process and systems done	e) Support for the Business process and systems done	e) Support for the Business process and systems done	e) Support for the Business process and systems done	e) Support for the Business process and systems done		
		f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC programs;	f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC;	f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC;	f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC;	f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC;	f) Gender & Equity, HIV/AIDS, malaria and environmental issues mainstreamed in URC;		
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
<i>Institutional Support to URC</i>	0	8,500,000.0	0	2,125,000.0	0	2,125,000.0	0	2,125,000.0	0
<i>Total Output Cost</i>		8,500,000.0		2,125,000.0		2,125,000.0		2,125,000.0	
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0	
<i>Non Wage Recurrent</i>		8,500,000.0		2,125,000.0		2,125,000.0		2,125,000.0	
<i>Total Subprogramme II Transport Infrastructure and Services</i>		27,020,000.0		6,760,000.0		6,740,000.0		6,780,000.0	
<i>Wage Recurrent</i>		3,200,000.0		800,000.0		800,000.0		800,000.0	
<i>Non Wage Recurrent</i>		23,820,000.0		5,960,000.0		5,940,000.0		5,980,000.0	

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# **Vote :016** Ministry of Works and Transport

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## **Draft Quarterly Workplan for 2020/21**

*Development Projects:*

*SubProgramme 1097 New Standard Gauge Railway Line*

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# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Funded

<i>040254 Development of Standard Gauge Railway Infrastructure</i>		a) 11,634 Hectares of land for Malaba-Kampala ROW acquired;		a) 2,9085 Acres of land for Malaba-Kampala ROW acquired.		a) 2,9085 Acres of land for Malaba-Kampala ROW acquired.		a) 2,9085 Acres of land for Malaba-Kampala ROW acquired.		
	b) Acquired ROW between Tororo and Mayuge protected from encroachment;		b) Demolition of property within acquired ROW and demarcation undertaken.		b) Demolition of property within acquired ROW and demarcation undertaken.		b) Demolition of property within acquired ROW and demarcation undertaken.		b) ROW between Tororo and Mayuge protected from encroachment.	
	c) Project National and Regional Coordination undertaken;		c) NCIP - SGR cluster decisions implemented.		c) NCIP - SGR cluster decisions implemented.		c) NCIP - SGR cluster decisions implemented.		c) NCIP - SGR cluster decisions implemented.	
	d) Project administration undertaken;		d) Project administration undertaken.		d) Project administration undertaken.		d) Project administration undertaken.		d) Project administration undertaken.	
	e) Project planning and programming carried out;		e) Needs assessment for Project planning and programming software undertaken.		e) Project planning and programming software procured.		e) Project planning and programming software procured.		e) Project planning and programming undertaken.	
	f) HIV/AIDS, Gender and Equity issues mainstreamed;		f) Coordination with stakeholders on HIV/AIDS and Gender Equity issues undertaken.		f) Coordination with stakeholders on HIV/AIDS and Gender Equity issues undertaken.		f) Coordination with stakeholders on HIV/AIDS and Gender Equity issues undertaken.		f) Coordination with stakeholders on HIV/AIDS and Gender Equity issues undertaken.	
	g) Environment concerns mainstreamed;		g) Coordination with stakeholders on environmental concerns undertaken.		g) Procurement of Consultant for the feasibility study, preliminary engineering design and commercial case study commenced.		g) Coordination with stakeholders on environmental concerns undertaken.		g) Environment certificates secured and/ or renewal of existing certificates done.	
	h) Consultancy services the feasibility study, preliminary engineering design and commercial case study of the LRT rendered.		h) TORs for LRT feasibility study, preliminary engineering design and commercial case study developed.		h) Consultant for the feasibility study, preliminary engineering design and commercial case study procured.		h) Consultant for the feasibility study, preliminary engineering design and commercial case study procured.		h) Consultancy services the feasibility study, preliminary engineering design and commercial case study of the LRT rendered.	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfers to Standard Gauge Railway Project</i>	0	20,000,000.0	0	5,000,000.0	0	5,000,000.0	0	5,000,000.0	0	5,000,000.0
<i>Total Output Cost</i>		20,000,000.0		5,000,000.0		5,000,000.0		5,000,000.0		5,000,000.0
<i>GoU Development</i>		20,000,000.0		5,000,000.0		5,000,000.0		5,000,000.0		5,000,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

<b>Total SubProgramme 1097 New Standard Gange Railway Line</b>	<b>20,000,000.0</b>	<b>5,000,000.0</b>	<b>5,000,000.0</b>	<b>5,000,000.0</b>	<b>5,000,000.0</b>
GoU Development	20,000,000.0	5,000,000.0	5,000,000.0	5,000,000.0	5,000,000.0
External Financing	0.0	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1284 Development of new Kampala Port in Bukasa

#### Outputs Provided

04/201 Policies, laws, guidelines, plans and a) 4No. contract staff to support the development of Bukasa Project recruited; 4No. contract staff to support the development of Bukasa Project recruited and salaries paid. contract staff salaries for the development of Bukasa Port paid contract staff salaries for the development of Bukasa Port paid contract staff salaries for the development of Bukasa Port paid

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Recruitment of 4No. contract staff	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
NSSF Contribution made;	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>220,000.0</b>		<b>55,000.0</b>		<b>55,000.0</b>		<b>55,000.0</b>		<b>55,000.0</b>
GoU Development		220,000.0		55,000.0		55,000.0		55,000.0		55,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

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## Draft Quarterly Workplan for 2020/21

### 04/2017 Feasibility/Design Studies

a) 4No. Socio-economic surveys for Rail, Water, Air and Road Transport carried out;	a) Consultant to undertake 4No. Socio-economic surveys for Road, Air, Water and Rail Transport procured;	a) Inception reports for the 4No. Socio-economic surveys for Road, Air, Water and Rail Transport prepared and approved;	a) Draft Final Report for the 4No. Socio-economic surveys for Road, Water and Rail Transport prepared and approved;	a) Final report for the 4No. Socio-economic surveys for Road, Air, Water and Rail Transport prepared and approved;
b) Strategy for the development of Lake Kyoga prepared;	b) Consultant to prepare a Strategy for the development of Lake Kyoga procured;	b) Inception report for the Strategy for the development of Lake Kyoga prepared and approved;	b) Draft Final Report for the Strategy for the development of Lake Kyoga prepared and approved;	b) Final report for the Strategy for the development of Lake Kyoga prepared and approved;
c) Environmental Audit of Bukasa Port conducted;	c) Consultant to conduct Environmental Audit of Bukasa Port procured;	c) Inception report for the Environmental Audit of Bukasa Port approved;	c) Draft Final Report for the Environmental Audit of Bukasa Port approved;	c) Final report of the Environmental Audit of Bukasa Port approved;
d) Quarterly Compliance Monitoring of Environmental and Social Safeguards undertaken;	d) Consultant to undertake Quarterly Compliance Monitoring of Environmental and Social Safeguards procured;	d) Compliance Monitoring of Environmental and Social Safeguards undertaken and reports prepared;	d) Compliance Monitoring of Environmental and Social Safeguards undertaken and reports prepared;	d) Compliance Monitoring of Environmental and Social Safeguards undertaken and reports prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Long Term Consultancy Services-950	4	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Short Term Consultancy Services-1593	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<b>Total Output Cost</b>		<b>1,500,000.0</b>		<b>375,000.0</b>		<b>375,000.0</b>		<b>375,000.0</b>
<b>GoU Development</b>		<b>1,500,000.0</b>		<b>375,000.0</b>		<b>375,000.0</b>		<b>375,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

**040271 Acquisition of Land by Government** a) Compensation of 1,100 Project Affected Persons (PARs) for Bukasa Port undertaken;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Real estate services - Land Compensation-1515	1	11,000,000.0	1	11,000,000.0	0	0.0	0	0.0	0	0.0
Transport Equipment - Boats-1904	4	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<b>Total Output Cost</b>		<b>12,000,000.0</b>		<b>11,250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>GoU Development</b>		<b>12,000,000.0</b>		<b>11,250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

**040275 Purchase of Motor Vehicles and Other Transport Equipment** a) 1No. Motor Vehicle procured; a) Procurement process for 1No. Motor Vehicle commenced; a) Contract for the supply of 1No. Motor Vehicle awarded; a) 1No. Motor Vehicle procured and delivered;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transport Equipment - Administrative Vehicles-1899	1	580,000.0	0	0.0	1	290,000.0	1	290,000.0	0	0.0
<b>Total Output Cost</b>		<b>580,000.0</b>		<b>0.0</b>		<b>290,000.0</b>		<b>290,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>580,000.0</b>		<b>0.0</b>		<b>290,000.0</b>		<b>290,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

**040280 Construction/Rehabilitation of Inland Water Transport Infrastructure** a) 65% of Dredging, Piling and swamp charging works for Bukasa Port undertaken; a) 5% of Dredging, Piling and swamp charging works for Bukasa Port undertaken; a) 25% of Dredging, Piling and swamp charging works for Bukasa Port undertaken; a) 45% of Dredging, Piling and swamp charging works for Bukasa Port undertaken; a) 65% of Dredging, Piling and swamp charging works for Bukasa Port undertaken;

Inputs/Transfer	Quantity of Inputs	Cost								
Construction Services - Civil Works-392	1	92,036,439.0	0	23,009,109.8	0	23,009,109.8	0	23,009,109.8	0	23,009,109.8
<b>Total Output Cost</b>		<b>92,036,439.0</b>		<b>23,009,109.8</b>		<b>23,009,109.8</b>		<b>23,009,109.8</b>		<b>23,009,109.8</b>
<b>GoU Development</b>		<b>0.0</b>								
<b>External Financing</b>		<b>92,036,439.0</b>		<b>23,009,109.8</b>		<b>23,009,109.8</b>		<b>23,009,109.8</b>		<b>23,009,109.8</b>

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## Draft Quarterly Workplan for 2020/21

040283 Border Post Rehabilitation/Construction	a) 50% civil works for Katuna One Stop Border Post completed;	a) Construction of Katuna One Stop Border Post procured and civil works commenced;	a) 10% of physical works for Katuna One Stop Border Post completed;	30% of physical works for Katuna One Stop Border Post completed;	50% of physical works for Katuna One Stop Border Post completed;
	b) 90% additional works for Malaba One Stop Border Post completed;	b) 30% of physical works for Malaba One Stop Border Post completed;	b) 50% of physical works for Malaba One Stop Border Post completed;	b) 70% of physical works for Malaba One Stop Border Post completed;	b) 90% of physical works for Malaba One Stop Border Post completed;
	c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted;	c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted and INo. report prepared	c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted and INo. report prepared	c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted and INo. report prepared	c) Monitoring and appraisal of construction works at Katuna and Malaba One Stop Border Posts conducted and INo. report prepared

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Construction Services - Civil Works-392	4	5,000,000.0	1	1,639,344.3	1	1,639,344.3	1	819,672.1	1	901,639.3
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	4	1,100,000.0	1	275,000.0	1	275,000.0	1	275,000.0	1	275,000.0
<b>Total Output Cost</b>		<b>6,100,000.0</b>		<b>1,914,344.3</b>		<b>1,914,344.3</b>		<b>1,094,672.1</b>		<b>1,176,639.3</b>
GoU Development		6,100,000.0		1,914,344.3		1,914,344.3		1,094,672.1		1,176,639.3
External Financing		0.0		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1284 Development of new Kampala Port in Bukasa</b>		<b>112,436,439.0</b>		<b>36,603,454.0</b>		<b>25,893,454.0</b>		<b>25,073,781.9</b>		<b>24,865,749.1</b>
GoU Development		20,400,000.0		13,594,344.3		2,884,344.3		2,064,672.1		1,856,639.3
External Financing		92,036,439.0		23,009,109.8		23,009,109.8		23,009,109.8		23,009,109.8
Development Projects:										
<b>SubProgramme 1373 Enebbe Airport Rehabilitation Phase 1</b>										

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Funded

#### 040232 Rehabilitation of Upcountry Aerodromes (C4A)

a) 100% works of the New cargo center complex for Entebbe airport completed;	a) 100% works of the New cargo center complex for Entebbe airport completed	a) 100% works of the New cargo center complex for Entebbe airport completed	a) 100% works of the New cargo center complex for Entebbe airport completed
b) 100% civil works for Strengthening of Run Way 17/35 and its associated Taxiways completed;	b) 25% civil works for Strengthening of Run Way 17/35 and its associated Taxiways completed	b) 55% civil works for Strengthening of Run Way 17/35 and its associated Taxiways completed	b) 100% civil works for Strengthening of Run Way 17/35 and its associated Taxiways completed
c) 100% civil works for Expansion of Apron 1 for Entebbe airport completed;	c) 67% civil works for Expansion of Apron 1 for Entebbe airport completed	c) 70% civil works for Expansion of Apron 1 for Entebbe airport completed	c) 80% civil works for Expansion of Apron 1 for Entebbe airport completed
d) 25% rehabilitation works for Apron 1 for Entebbe airport completed;	d) 0% rehabilitation works for Apron 1 for Entebbe airport completed	d) 0% rehabilitation works for Apron 1 for Entebbe airport completed	d) 0% rehabilitation works for Apron 1 for Entebbe airport completed
e) 10% of civil works at New Passenger Terminal Complex for Entebbe airport completed;	e) 0% of civil works at New Passenger Terminal Complex for Entebbe airport completed	e) 3% of civil works at New Passenger Terminal Complex for Entebbe airport completed	e) 6% of civil works at New Passenger Terminal Complex for Entebbe airport completed
			e) 10% of civil works at New Passenger Terminal Complex for Entebbe airport completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfer to UCAA</i>	0	149,683,950.0	0	37,420,987.5	0	37,420,987.5	0	37,420,987.5
<b>Total Output Cost</b>		<b>149,683,950.0</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>
<i>GoU Development</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>External Financing</b>		<b>149,683,950.0</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>
<b>Total Subprogramme 1373 Entebbe Airport Rehabilitation Phase 1</b>		<b>149,683,950.0</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>
<i>GoU Development</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>External Financing</b>		<b>149,683,950.0</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>		<b>37,420,987.5</b>

Development Projects:

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

### Outputs Provided

040201 Policies, laws, guidelines, plans and strategies  
 a) Final Mitigation Plan for Gulu Municipal Council roads prepared;  
 a) Contract for preparation of the final Mitigation Plan for Gulu Municipal Council roads awarded;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Short Term Consultancy Services-1593	1	150,000.0	0	52,500.0	1	97,500.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>150,000.0</b>		<b>52,500.0</b>		<b>97,500.0</b>		<b>0.0</b>		<b>0.0</b>
GoU Development		150,000.0		52,500.0		97,500.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0		0.0

040202 Monitoring and Capacity Building  
 a) Monitoring and inspection of project activities under taken;  
 a) Monitoring and inspection of project activities under taken;  
 a) Monitoring and inspection of project activities under taken;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Fuel, Oils and Lubricants - Aviation Fuel-611	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
Travel Inland - Allowances-2003	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0	100	10,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
GoU Development		100,000.0		25,000.0		25,000.0		25,000.0		25,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

#### 040273 Roads, Streets and Highways

- |   |   |   |
|---|---|---|
| a) Defects Liability Period works for Gulu Municipal Council roads undertaken;                  | a) Defects Liability Period works for Gulu Municipal Council roads undertaken;                  | a) Defects Liability Period works for Gulu Municipal Council roads undertaken;                  |
| b) Tax reimbursements on equipment and input materials for civil works submitted and processed; | b) Tax reimbursements on equipment and input materials for civil works submitted and processed; | b) Tax reimbursements on equipment and input materials for civil works submitted and processed; |

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Roads and Bridges - Contractors-1561</i>	1	450,000.0	1	225,000.0	1	225,000.0	0	0.0
<i>Total Output Cost</i>		450,000.0		225,000.0		225,000.0		0.0
<i>GoU Development</i>		450,000.0		225,000.0		225,000.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)</b>		700,000.0		302,500.0		347,500.0		25,000.0
<i>GoU Development</i>		700,000.0		302,500.0		347,500.0		25,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

Development Projects:

**SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area**

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>040202 Monitoring and Capacity Building</i>		a) 2No. BRT and Urban mobility training held;		a) 1No. BRT and Urban mobility training held;		b) 1No. Post graduate training in Transport Planning and Engineering undertaken;		a) 1No. BRT and Urban mobility training held;		b) 1No. Post graduate training in Transport Planning and Engineering undertaken;	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
<i>Staff Training - Capacity Building-1710</i>	1	50,000.0	1	50,000.0	0	0.0	0	0.0	0	0.0	0
<i>Total Output Cost</i>		50,000.0		50,000.0		0.0		0.0		0.0	
<i>GoU Development</i>		50,000.0		50,000.0		0.0		0.0		0.0	
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0	
<i>040207 Feasibility/Design Studies</i>											
Urban Transport Policy Prepared		b) Procurement of Consultant undertaken		b) Inception Report produced		b) Interim Report produced		b) Final report produced			
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>
<i>Long Term Consultancy Services-950</i>	4	450,000.0	1	112,500.0	1	112,500.0	1	112,500.0	1	112,500.0	1
<i>Total Output Cost</i>		450,000.0		112,500.0		112,500.0		112,500.0		112,500.0	
<i>GoU Development</i>		450,000.0		112,500.0		112,500.0		112,500.0		112,500.0	
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0	
<i>Total SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area</i>											
		500,000.0		162,500.0		112,500.0		112,500.0		112,500.0	
<i>GoU Development</i>		500,000.0		162,500.0		112,500.0		112,500.0		112,500.0	
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0	
<i>Development Projects:</i>											
<i>SubProgramme 1489 Development of Kibale Airport</i>											

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

040201 Policies, laws, guidelines, plans and strategies	a) Environment Social Management plans for operationalization phase of Kabaale International Airport Developed;	a) Procurement Conducted	Final Report produced	b) Procurement Conducted	c) Procurement Conducted	b) Final Report produced	c) Final Report produced
	b) Stakeholder engagement plan for the operation phase of Kabaale International Airport developed;						
	c) Environment and Social Safeguard management on UCAA Staff Housing at Kabaale Int. Airport undertaken;						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Long Term Consultancy Services-950</i>	1	250,000.0	0	0.0	1	125,000.0	0	62,500.0
<b>Total Output Cost</b>		<b>250,000.0</b>		<b>0.0</b>		<b>125,000.0</b>		<b>62,500.0</b>
<i>GoU Development</i>		<i>250,000.0</i>		<i>0.0</i>		<i>125,000.0</i>		<i>62,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

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## Draft Quarterly Workplan for 2020/21

04/02/20 Monitoring and Capacity Building a) Monitoring and Supervision a) 3no. Site meetings conducted a) 3no. Site meetings conducted a) 3no. Site meetings conducted  
of Construction Works for Kabale Int. Airport  
undertaken;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Facilitation of members to project site inspections, project monitoring, supervision and meetings ;	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0	150	15,000.0
Fuel, Oils and Lubricants - Diesel-613	20000	60,000.0	5000	15,000.0	5000	15,000.0	5000	15,000.0	5000	15,000.0
Office Supplies - Assorted Materials and Consumables-1366	1	40,000.0	0	0.0	1	20,000.0	1	20,000.0	0	0.0
Travel Abroad - Air Ticket-1947	10	30,000.0	3	7,500.0	3	7,500.0	3	7,500.0	3	7,500.0
Travel Inland - Allowances-2003	700	70,000.0	200	20,000.0	200	20,000.0	200	20,000.0	100	10,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>67,500.0</b>		<b>87,500.0</b>		<b>87,500.0</b>		<b>57,500.0</b>
<b>GoU Development</b>		<b>300,000.0</b>		<b>67,500.0</b>		<b>87,500.0</b>		<b>87,500.0</b>		<b>57,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

### Capital Purchases

040283 Border Post Rehabilitation/Construction	a) 72% cumulative works for the development of Kabaale International Airport completed;	a) 48.5% cumulative works for the development of Kabaale International Airport completed;	a) 53% cumulative works for the development of Kabaale International Airport completed;	a) 57.5% cumulative works for the development of Kabaale International Airport completed;	a) 72% cumulative works for the development of Kabaale International Airport completed;			
	b) Construction works of Kabaale Airport (Phase I) supervised;	b) 3no. Project Mgt meeting conducted Ino. Steering Committee meetings conducted	b) 3no. Project Mgt meeting conducted Ino. Steering Committee meetings conducted	b) 3no. Project Mgt meeting conducted Ino. Steering Committee meetings conducted	b) 3no. Project Mgt meeting conducted Ino. Steering Committee meetings conducted			
		Ino. Environmental and social monitoring meetings conducted	Ino. Environmental and social monitoring meetings conducted	Ino. Environmental and social monitoring meetings conducted	Ino. Environmental and social monitoring meetings conducted			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Construction Services - Civil Works-392	1	292,843,215.0	0	73,210,803.8	0	73,210,803.8	0	73,210,803.8
Monitoring, Supervision and Appraisal - Consultancy-1257	1	2,450,000.0	1	1,470,000.0	0	980,000.0	0	0.0
<b>Total Output Cost</b>		<b>295,293,215.0</b>		<b>74,680,803.8</b>		<b>74,190,803.8</b>		<b>73,210,803.8</b>
<b>GoU Development</b>		<b>2,450,000.0</b>		<b>1,470,000.0</b>		<b>980,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>292,843,215.0</b>		<b>73,210,803.8</b>		<b>73,210,803.8</b>		<b>73,210,803.8</b>
<b>Total SubProgramme 1489 Development of Kabaale Airport</b>		<b>295,843,215.0</b>		<b>74,748,503.8</b>		<b>74,403,303.8</b>		<b>73,330,803.8</b>
<b>GoU Development</b>		<b>3,000,000.0</b>		<b>1,537,500.0</b>		<b>1,192,500.0</b>		<b>120,000.0</b>
<b>External Financing</b>		<b>292,843,215.0</b>		<b>73,210,803.8</b>		<b>73,210,803.8</b>		<b>73,210,803.8</b>

Development Projects:

SubProgramme 1512 Uganda National Airline Project

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Funded

#### 040232 Rehabilitation of Upecountry Aerodromes (CAA)

	a) Uganda Airlines capitalized;	a) Uganda Airlines capitalized;	a) Uganda Airlines capitalized;	a) Uganda Airlines capitalized;	a) Uganda Airlines capitalized;
b) 60No. pilots supported in simulator training;	b) 15 No. pilots supported in simulator training;	b) 15 No. pilots supported in simulator training;	b) 15 No. pilots supported in simulator training;	b) 15 No. pilots supported in simulator training;	b) 15 No. pilots supported in simulator training;
c) 32No. pilots supported for A330-800 neo type training;	c) recruited of 32No. pilots for A330-800 neo completed;	c) 32No. pilots supported for A330-800 neo type training done;	c) 80% Self handling at Entebbe (passenger and ramp handling) achieved;	c) 100% self handling at Entebbe Airport achieved;	
d) Long haul routes to London, Dubai and Guangzhou operationalised;	d) route designation and application for slots to London, Dubai and Guangzhou requested;	d) route designation and application for slots to London, Dubai and Guangzhou requested;	f) manuals and required documentation for EASA certification prepared;	f) European Union Aviation Safety Agency (EASA) certification obtained;	
e) 100% Self handling at Entebbe Airport achieved;	e) 30% self handling at Entebbe (Passenger check in) achieved;	e) 80% Self handling at Entebbe (passenger and ramp handling) achieved;	f) manuals and required documentation for EASA certification prepared;	f) European Union Aviation Safety Agency (EASA) certification obtained;	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfer to UNAC for capitalization</i>	0	18,600,000.0	0	4,650,000.0	0	4,650,000.0	0	4,650,000.0	0	4,650,000.0
<b>Total Output Cost</b>		<b>18,600,000.0</b>		<b>4,650,000.0</b>		<b>4,650,000.0</b>		<b>4,650,000.0</b>		<b>4,650,000.0</b>
<i>GoU Development</i>		<i>18,600,000.0</i>		<i>4,650,000.0</i>		<i>4,650,000.0</i>		<i>4,650,000.0</i>		<i>4,650,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

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## Draft Quarterly Workplan for 2020/21

### Capital Purchases

040275 Purchase of Motor Vehicles and Other Transport Equipment

a) 2No. airbus aircraft for the National Airline procured;

a) Final payment for the first Airbus A330-800 neo made;

a) First A330-800 neo Aircraft delivered;

a) Final payment for the second A330-800 neo made;

b) Spare parts for the Airbus Fleet procured;

b) Spare parts for the first Airbus Aircraft procured;

a1) Second A330-800 neo Aircraft delivered;

b) Spare parts for the second Airbus Aircraft procured;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Aircrafts - Suppliers-148</i>	1	524,629,000.0	1	524,629,000.0	0	0.0	0	0.0	0	0.0
<i>Total Output Cost</i>		524,629,000.0		524,629,000.0		0.0		0.0		0.0
<i>GoU Development</i>		524,629,000.0		524,629,000.0		0.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0
<b>Total Subprogramme 1512 Uganda National Airline Project</b>		<b>543,229,000.0</b>		<b>529,279,000.0</b>		<b>4,650,000.0</b>		<b>4,650,000.0</b>		<b>4,650,000.0</b>
<i>GoU Development</i>		543,229,000.0		529,279,000.0		4,650,000.0		4,650,000.0		4,650,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0

Development Projects:

Subprogramme 1563 URC Capacity Building Project

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>040202 Monitoring and Capacity Building</i>	-20% human resource capacity building completed.	Preparatory activities for the 5- areas of training done(set up training area at Nalukolongo dome).	Training commenced and engineering designs for hub done	Training conducted and engineering designs for civil works done	Training conducted
	-Preliminary designs of Kampala multi-modal hub completed;				

-Detailed technical designs of 22 km civil works completed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Long Term Consultancy Services-950</i>	1	11,894,000.0	0	0.0	0	0.0	1	11,894,000.0
<i>Total Output Cost</i>		11,894,000.0		0.0		0.0		11,894,000.0
<i>GoU Development</i>		0.0		0.0		0.0		0.0
<i>External Financing</i>		11,894,000.0		0.0		0.0		11,894,000.0

### Capital Purchases

*040281 Construction/Rehabilitation of Railway Infrastructure* a) 10% of civil works on 22 kms of Namanye-Kampala-Kyengerera completed. Preparatory activities conducted Preparatory activities carried out Construction of 2.2km of passenger line Construct of 2.2km of cargo line.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Roads and Bridges - Construction Services-1560</i>	1	38,000,650.0	0	0.0	0	0.0	1	38,000,650.0
<i>Total Output Cost</i>		38,000,650.0		0.0		0.0		38,000,650.0
<i>GoU Development</i>		0.0		0.0		0.0		0.0
<i>External Financing</i>		38,000,650.0		0.0		0.0		38,000,650.0
<i>Total SubProgramme 1563 URC Capacity Building Project</i>		49,894,650.0		0.0		0.0		49,894,650.0
<i>GoU Development</i>		0.0		0.0		0.0		0.0
<i>External Financing</i>		49,894,650.0		0.0		0.0		49,894,650.0

Development Projects:

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### SubProgramme 1659 Rehabilitation of the Tororo – Gulu railway line

#### Outputs Provided

040202 Monitoring and Capacity Building	a) Supervision of rehabilitation works of Tororo – Gulu Railway line undertaken;	a) Project Progress monitored and a report is prepared for the rehabilitation of Tororo – Gulu Railway line	a) Project Progress monitored and a report is prepared for the rehabilitation of Tororo – Gulu Railway line	a) Project Progress monitored and a report is prepared for the rehabilitation of Tororo – Gulu Railway line	a) Project Progress monitored and a report is prepared for the rehabilitation of Tororo – Gulu Railway line	Cost		
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Allowances	4	250,000.0	1	62,500.0	1	62,500.0	1	62,500.0
Fuel, Oils and Lubricants - Diesel-612	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Travel Inland - Allowances-2003	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
Office Supplies - Assorted Materials and Consumables-1366	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<b>Total Output Cost</b>		<b>600,000.0</b>		<b>150,000.0</b>		<b>150,000.0</b>		<b>150,000.0</b>
<b>GoU Development</b>		<b>600,000.0</b>		<b>150,000.0</b>		<b>150,000.0</b>		<b>150,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

#### 040281 Construction/Rehabilitation of Railway Infrastructure

a) 1,690 PAPs along Tororo – Gulu Railway line (Tororo, Butaleja, Mbale, Butcho), compensated;	a) 1000 PAPs from Tororo, Butaleja and Mbale compensated.	a) 690 PAPs from Mbale and Butebu are Compensated.	b) RAP activities along Tororo – Gulu Railway line monitored	b) RAP activities along Tororo – Gulu Railway line monitored
b) RAP activities along Tororo – Gulu Railway line implemented and monitored;	c) Design review for the rehabilitation of Tororo – Gulu Railway line in progress	c) Design review for the rehabilitation of Tororo – Gulu Railway line in progress	c) Design review for the rehabilitation of Tororo – Gulu Railway line in progress	c) Design review for the rehabilitation of Tororo – Gulu Railway line in progress
c) Designs for rehabilitation of Tororo – Gulu Railway line reviewed;	d) Mobilization of equipment and key staff for the rehabilitation of Tororo -Gulu Railway line	d) Procurement of materials for the rehabilitation of Tororo -Gulu Railway line	d) Drains and Culverts installation completed for the rehabilitation of Tororo -Gulu Railway line	d) Refurbishment of rails, sleepers and turnouts along Section 1 and 2 (Tororo – Soroti) of the Tororo – Gulu Railway line completed.
d) Refurbishment of rails, sleepers and turnouts along Section 1 and 2 (Tororo – Soroti) of the Tororo – Gulu Railway line completed;	e) Civil Works for the rehabilitation of Tororo -Gulu Railway line work in progress	e) Civil Works for the rehabilitation of Tororo -Gulu Railway line work in progress	e) Civil Works for the rehabilitation of Tororo -Gulu Railway line work in progress	e) Civil Works for the rehabilitation of Tororo -Gulu Railway line section 1 and 2 completed;
e) Civil Works for the rehabilitation of Tororo -Gulu Railway line section 1 and 2 completed;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Real estate services - Land Compensation-1515	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Rehabilitation Works	4	16,311,712.5	1	4,077,928.1	1	4,077,928.1	1	4,077,928.1	1	4,077,928.1
<b>Total Output Cost</b>		<b>18,311,712.5</b>		<b>4,577,928.1</b>		<b>4,577,928.1</b>		<b>4,577,928.1</b>		<b>4,577,928.1</b>
GoU Development		2,000,000.0		500,000.0		500,000.0		500,000.0		500,000.0
External Financing		16,311,712.5		4,077,928.1		4,077,928.1		4,077,928.1		4,077,928.1
<b>Total Subprogramme 1659 Rehabilitation of the Tororo – Gulu railway line</b>		<b>18,911,712.5</b>		<b>4,727,928.1</b>		<b>4,727,928.1</b>		<b>4,727,928.1</b>		<b>4,727,928.1</b>
GoU Development		2,600,000.0		650,000.0		650,000.0		650,000.0		650,000.0
External Financing		16,311,712.5		4,077,928.1		4,077,928.1		4,077,928.1		4,077,928.1

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<b>Total Program: 02</b>	<b>1,218,218,966.5</b>	<b>695,004,673.4</b>	<b>159,295,673.4</b>	<b>157,111,001.3</b>	<b>206,807,618.5</b>
<i>Wage Recurrent</i>	3,200,000.0	800,000.0	800,000.0	800,000.0	800,000.0
<i>Non Wage Recurrent</i>	23,820,000.0	5,960,000.0	5,940,000.0	5,940,000.0	5,980,000.0
<i>GoU Development</i>	590,429,000.0	550,525,844.3	14,836,844.3	12,652,172.1	12,414,139.3
<i>External Financing</i>	600,769,966.5	137,718,829.1	137,718,829.1	137,718,829.1	187,613,479.1

### Programme: 0403 Construction Standards and Quality Assurance

Recurrent SubProgrammes:

SubProgramme 12 Roads and Bridges

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### Outputs Provided

<i>040301 Policies, laws, guidelines, plans and strategies</i>	<i>a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;</i>	<i>a) Policies, guidelines and manuals for the development of roads, bridges and drainage structures prepared;</i>	<i>a) Policies, guidelines and manuals for the development of roads, bridges and drainage structures prepared;</i>	<i>a) Policies, guidelines and manuals for the development of roads, bridges and drainage structures prepared;</i>
	b) Ino, benchmarking of tolling in South Africa		b) Ino, benchmarking of PPP in Ghana and Ethiopia	
	b) Bench marking for the policies i.e Road Tolling and PPP policy undertaken;			
	c) Mass media campaign and education of stakeholders on Roads Bill and Tolling Policy carried out;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries paid	1	1,700,000.0	0	425,000.0	0	425,000.0	0	425,000.0
Allowances	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Electricity - Utility Bills-463	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Fuel, Oil and Lubricants - Diesel-612	1	40,000.0	0	10,000.0	0	10,000.0	0	10,000.0
Travel Abroad - Benchmarking Expenses-1950	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Travel Inland - Allowances-2003	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Water - Utility Bills-2084	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Media - Advertising Expenses-1165	1	300,000.0	1	150,000.0	1	150,000.0	0	0.0
<b>Total Output Cost</b>		<b>2,300,000.0</b>		<b>650,000.0</b>		<b>650,000.0</b>		<b>500,000.0</b>
<b>Wage Recurrent</b>		<b>1,700,000.0</b>		<b>425,000.0</b>		<b>425,000.0</b>		<b>425,000.0</b>
<b>Non Wage Recurrent</b>		<b>600,000.0</b>		<b>225,000.0</b>		<b>225,000.0</b>		<b>75,000.0</b>

<i>040304 Monitoring and Capacity Building Support</i>	<i>a) 100km of District Roads cleared and graded and 80km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Butambala, Nakaseke,</i>	<i>a) 25km of District Roads cleared and graded and 20km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola using Force Account;</i>	<i>a) 25km of District Roads cleared and graded and 20km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola using Force Account;</i>	<i>a) 25km of District Roads cleared and graded and 20km gravelled in Kapelebyong, Kaberemaido, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola using Force Account;</i>

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Nakasongola using Force Account;		b) Performance of UNRA monitored and evaluated:		b) Performance of UNRA monitored and evaluated:		b) Performance of UNRA monitored and evaluated:		b) Performance of UNRA monitored and evaluated:	
b) Performance of UNRA monitored and evaluated:		c) 30 Km of community access roads in Arua, Kyegegewa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga.		c) 30 Km of community access roads in Arua, Kyegegewa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga.		c) 15 Km of community access roads in Arua, Kyegegewa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga.		c) 15 Km of community access roads in Arua, Kyegegewa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga.	
c) 90 Km of community access roads in Arua, Kyegegewa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo rehabilitated;		d) Publicity of projects under Roads and Bridges undertaken;		d) Publicity of projects under Roads and Bridges undertaken;		d) Publicity of projects under Roads and Bridges undertaken;		d) Publicity of projects under Roads and Bridges undertaken;	
d) Publicity of projects under Roads and Bridges undertaken;									

Inputs/Transfer	Quantity of Inputs	Cost						
Allowances for Roads and Bridges	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Building and Facility Maintenance - Assorted Materials-181	1	4,280,000.0	0	1,070,000.0	0	1,070,000.0	0	1,070,000.0
Building and Facility Maintenance - Civil Works-185	1	4,360,000.0	0	1,090,000.0	0	1,090,000.0	0	1,090,000.0
Electricity - Utility Bills-463	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Fuel, Oils and Lubricants - Diesel-612	1	140,000.0	0	35,000.0	0	35,000.0	0	35,000.0
ICT - Computers-734	1	40,000.0	0	0.0	1	40,000.0	0	0.0
Office Supplies - Assorted Materials and Consumables-1366	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Short Term Consultancy Services-1593	1	60,000.0	0	0.0	1	60,000.0	0	0.0
Travel Abroad - Allowances-1948	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0
Travel Inland - Allowances-2003	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0
Water - Utility Bills-2084	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Guard Services - Facilitation and Allowances-670	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0

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<i>Cleaning and Sanitation - Cleaning Services (Offices)-313</i>	1	70,000.0	0	17,500.0	0	17,500.0	0	17,500.0
<i>Telecommunication Services - Assorted Equipment-1879</i>	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Welfare - General Staff Welfare-2110</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0
<b>Total Output Cost</b>		<b>9,550,000.0</b>		<b>2,362,500.0</b>		<b>2,422,500.0</b>		<b>2,362,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>9,550,000.0</b>		<b>2,362,500.0</b>		<b>2,422,500.0</b>		<b>2,362,500.0</b>

### Outputs Funded

<b>040352 Support to MELTC</b>	<p>a) TNA carried out in 8No DLGs &amp; 5No urban LGs for selection of Technical Supervisors, and Non-Engineering staff to participate in the following training course; LBT, LCS, &amp; CCIs;</p> <p>b) TNA carried out in 8 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance;</p> <p>c) Training of 70 Routine road maintenance gang leaders from 6 No. DLGs conducted;</p> <p>d) Technical Supervisors from 8No DLGs &amp; 5No Urban LGs trained in district Roads development using LBT and LCS technology respectively;</p> <p>e) Non Engineering staff from 5 No. DLGs &amp; 5 No. Urban LGs in CCIs trained in Environmental and Social safeguards Management;</p> <p>f) 70 model road workers and</p>	<p>a) TNA carried out in 8No DLGs &amp; 5No urban LGs for selection of Engineering staff and Non-Engineering staff to Undertake training in LBT, LCS, &amp; CCIs.</p> <p>b) TNA carried out in 8 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance.</p> <p>c) Training of road gangs leaders from 2 No. DLGs in LBT/Routine road maintenance conducted.</p> <p>d) Draft proposal for 1.0no CAS bridge construction demonstration prepared.</p> <p>e) Training of road gangs leaders from 4 No. DLGs in LBT/Routine road maintenance conducted.</p>	<p>f) (i) 50 no. workers at training roads and communities sensitized on HIV/AIDS</p> <p>g) (ii) Environmental Impact assessment (EIA) carried out</p> <p>h) 0.125km sealed at the training road as part of training</p> <p>j)(iii) Outreach support carried out by MELTC trainers to monitor/evaluate 3no districts ESS staff implementing mainstreaming of ESS activities in the road sub-sector.</p>
	<p>J) (i) Outreach support carried out by MELTC trainers to 2no. districts and 2no. LBT firms completing LCS trial contracts.</p> <p>J)(i) Outreach support carried out by MELTC trainers to monitor/evaluate 2no districts and</p>		

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communities sensitized on stigma and discrimination/aspects of positive living;

2no LBT firms completing LCS trial contracts.

g) (i) Environmental and social Impact screening (ESIS) carried out on at least 1no. Training road;

(ii) Environmental Impact Assessment (EIA) carried out on 1No. Training model roads.

h) 0.5km of LCS Model road constructed: 0.5km of gravel Model road identified and constructed to gravel standards;

i) Draft Proposal for 1.0No CAS bridge construction demonstration prepared;

j) Outreach support carried out by MELTC trainers to monitor/evaluate districts and LBT firms implementing:  
 (i) LCS trial contracts;  
 (ii) Routine road maintenance with road gang;  
 (iii) Mainstreaming of ESS in road sub-sector

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfer to MELTC</i>	0	4,000,000.0	0	1,000,000.0	0	1,000,000.0	0	1,000,000.0
<i>Total Output Cost</i>		4,000,000.0		1,000,000.0		1,000,000.0		1,000,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		4,000,000.0		1,000,000.0		1,000,000.0		1,000,000.0
<i>Total SubProgramme 12 Roads and Bridges</i>		15,850,000.0		4,072,500.0		4,072,500.0		3,902,500.0
<i>Wage Recurrent</i>		1,700,000.0		425,000.0		425,000.0		425,000.0

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Non Wage Recurrent 14,150,000.0

3,587,500.0

3,647,500.0

3,477,500.0

3,437,500.0

Recurrent SubProgrammes:

### SubProgramme 14 Construction Standards

#### Outputs Provided

040301 Policies, laws, guidelines, plans and strategies	a) Construction Standards disseminated in 135 districts;	a) Construction Standards disseminated in 25 districts;	a) Construction Standards disseminated in 50 districts;	a) Construction Standards disseminated in 35 districts;	a) Construction Standards disseminated in 25 districts;			
	b) Green house gas inventory updated;	b) Data collection tools for green house gas inventory updated	b) Road, water, air and rail data for green house gas inventory collected	b) Data for green house gas inventory Processed	b) Green house gas inventory updated;			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Staff Salaries	1000	1,200,000.0	250	300,000.0	250	300,000.0	250	300,000.0
Incapacity, death benefits and funeral expenses	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Subscriptions	2	10,000.0	0	0.0	0	0.0	1	5,000.0
Building and Facility Maintenance - Civil Works-185	1	5,000.0	0	0.0	0	0.0	1	5,000.0
Cleaning and Sanitation - Cleaning Services (Offices)-313	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Electricity - Utility Bills (Offices)-470	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Fuel, Oils and Lubricants - Fuel Expenses-616	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Guard Services - Police Guards -677	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Hire of Venue - Meetings, Workshops, Seminars-696	2	10,000.0	0	0.0	1	5,000.0	0	0.0
ICT - Assorted Computer Accessories-707	1	5,000.0	0	0.0	1	5,000.0	0	0.0
ICT - Workstation Computers (PC)-862	1	5,000.0	1	5,000.0	0	0.0	0	0.0
Media - Advertising Expenses-1165	2	5,000.0	1	2,500.0	0	0.0	1	2,500.0
Newspapers - Assorted Newspapers-1273	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Office Equipment and Supplies - Assorted Equipment-1286	1	2,000.0	1	2,000.0	0	0.0	0	0.0
Office Supplies - Assorted Office Items-1367	2	108,000.0	0	0.0	1	54,000.0	1	54,000.0

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<i>Safety Wear - Safety Clothing and Gear-1587</i>	1	5,000.0	0	0.0	0	0.0	1	5,000.0	0	0.0
<i>Staff Training - Capacity Building-1710</i>	1	10,000.0	0	0.0	0	0.0	1	10,000.0	0	0.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Travel Abroad - Conferences, Seminars and Workshops-1954</i>	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0
<i>Travel Inland - Allowances-2003</i>	4	70,000.0	1	17,500.0	1	17,500.0	1	17,500.0	1	17,500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Water - Utility Bills (Offices)-2089</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Welfare - Facilitation and Allowances-2105</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Workshops, Meetings, Seminars - Allowances-2144</i>	2	50,000.0	0	0.0	1	25,000.0	0	0.0	1	25,000.0
<b>Total Output Cost</b>		<b>1,600,000.0</b>		<b>355,750.0</b>		<b>433,250.0</b>		<b>432,750.0</b>		<b>376,250.0</b>
<b>Wage Recurrent</b>		<b>1,200,000.0</b>		<b>300,000.0</b>		<b>300,000.0</b>		<b>300,000.0</b>		<b>300,000.0</b>
<b>Non Wage Recurrent</b>		<b>400,000.0</b>		<b>55,750.0</b>		<b>133,250.0</b>		<b>132,750.0</b>		<b>76,250.0</b>

### 040303 Monitoring Compliance of Construction Standards and undertaking Research

a) 280No. construction materials testing reports produced;	a) 70No. construction materials testing reports produced;	a) 70No. construction materials testing reports produced;	a) 70No. construction materials testing reports produced;
b) 08No. ministry projects assessed for Gender and equity responsiveness;	b) 02No. ministry projects assessed for Gender and equity responsiveness;	b) 02No. ministry projects assessed for Gender and equity responsiveness;	b) 02No. ministry projects assessed for Gender and equity responsiveness;
c) 10No. quality control audits conducted at various construction sites;	c) 02No. quality control audits conducted at various construction sites;	c) 03No. quality control audits conducted at various construction sites;	c) 02No. quality control audits conducted at various construction sites;
d) 02No. Health camps undertaken;	d) 01No. Health camp organised	d) 01No. Health camp organised	
e) Annual Sector Environment and Social Safeguards Compliance Report prepared;	e) Annual Sector Environment and Social Safeguards Compliance Inception Report prepared;	e) Annual Sector Environment and Social Safeguards Compliance Draft Report prepared;	e) Annual Sector Environment and Social Safeguards Compliance Final Report prepared;
e) Annual Sector Environment and Social Safeguards Compliance Report prepared;			e) Annual Sector Environment and Social Safeguards Compliance Report disseminated;

Inputs/Transfer	Quantity of Inputs	Cost						
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Funeral expenses	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Cleaning and Sanitation - Cleaning Services (Offices)-313	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0
Electricity - Utility Bills-463	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Fuel, Oils and Lubricants - Fuel Facilitation-620	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Guard Services - Police Guards -677	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
ICT - Workstation Computers (PC)-862	4	20,000.0	4	20,000.0	0	0.0	0	0.0	0	0.0
Long Term Consultancy Services - Allowances-955	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Media - Advertising Expenses-1165	2	5,000.0	0	0.0	1	2,500.0	1	2,500.0	0	0.0
Office Equipment and Supplies - Assorted Materials and Consumables-1288	2	2,000.0	1	1,000.0	0	0.0	1	1,000.0	0	0.0
Office Supplies - Assorted Materials and Consumables-1366	4	6,000.0	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
Short Term Consultancy Services-1593	4	50,000.0	0	0.0	1	12,500.0	2	25,000.0	1	12,500.0
Staff Training - HIV/AIDS-1726	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0
Travel Abroad - Conferences, Seminars and Workshops-1954	3	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Travel Inland - Facilitation-2020	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Water - System Fixtures, Fittings and Maintenance-2083	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Welfare - Facilitation and Allowances-2105	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Workshops, Meetings, Seminars - Allowances-2144	1	25,000.0	0	0.0	0	0.0	1	25,000.0	0	0.0
<b>Total Output Cost</b>		<b>330,000.0</b>		<b>80,500.0</b>		<b>84,500.0</b>		<b>113,000.0</b>		<b>72,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>330,000.0</b>		<b>80,500.0</b>		<b>84,500.0</b>		<b>113,000.0</b>		<b>72,000.0</b>

### 040304 Monitoring and Capacity Building Support

| a) Quarterly HIV/AIDS activities undertaken:                     | a) 01No. HIV/AIDS Committee Meeting Organised:              |
|--|---|---|---|---|
| b) Quarterly departmental performance review meetings conducted: | b) 01No. departmental performance review meeting conducted: |

c) Contractors Registration and

c) Contractors Registration and

c) Contractors Registration and

c) Annual report of the Contractors

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Classification System Register managed and annual report prepared;

Classification System Register finalized;

Classification System Register launched;

Registration and Classification System Register prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances for staff</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>ICT - Assorted Computer Accessories-706</i>	1	5,000.0	0	0.0	1	5,000.0	0	0.0	0	0.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	1	5,000.0	0	0.0	0	0.0	1	5,000.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Staff Training - Training Abroad-1746</i>	2	50,000.0	0	0.0	1	25,000.0	0	0.0	1	25,000.0
<i>Travel Inland - Allowances-2003</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>35,000.0</b>		<b>65,000.0</b>		<b>40,000.0</b>		<b>60,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>200,000.0</i>		<i>35,000.0</i>		<i>65,000.0</i>		<i>40,000.0</i>		<i>60,000.0</i>

### Outputs Funded

#### 040351 Registration of Engineers

a) 150No. Engineers supported in ERB, and UIPE;

a) 50No. Registered Engineers supported in ERB;

a) 100No. Engineers supported in UIPE;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Subscription payments for Engineers in ERB and UIPE</i>	0	30,000.0	0	0.0	0	15,000.0	0	15,000.0
<b>Total Output Cost</b>		<b>30,000.0</b>		<b>0.0</b>		<b>15,000.0</b>		<b>15,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>30,000.0</i>		<i>0.0</i>		<i>15,000.0</i>		<i>15,000.0</i>
<b>Total Subprogramme 14 Construction Standards</b>		<b>2,180,000.0</b>		<b>471,250.0</b>		<b>599,750.0</b>		<b>600,750.0</b>
<i>Wage Recurrent</i>		<i>1,200,000.0</i>		<i>300,000.0</i>		<i>300,000.0</i>		<i>300,000.0</i>
<i>Non Wage Recurrent</i>		<i>980,000.0</i>		<i>171,250.0</i>		<i>299,750.0</i>		<i>300,750.0</i>

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Recurrent SubProgrammes:

SubProgramme 15 Public Structures

Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040301 Policies, laws, guidelines, plans and strategies</i>								
a) Building Control Act operationalized - Subventions for National Building Review Board and Secretariat activities provided;			a) i) Technical and support staff recruitment commenced; ii) NBRB facilities for managed and adequately maintained; iii) NBRB operations supported.				a) i) Technical and support staff recruitment concluded; ii) NBRB facilities for managed and adequately maintained; iii) NBRB operations supported.	
b) Sensitization and publicity programs for the Building Control Act 2013, National Building Code and Regulations conducted;			b) i) 3No. Board meetings organized; ii) Building control and sensitization materials developed and circulated; iii) 3No. national events attended; iv) 1No. induction and training workshop for members of the Building Committees conducted.				b) i) 3No. Board meetings organized; ii) 1No. national events attended; iii) 1No. induction and training workshop for members of the Building Committees conducted; iv) 1No. talk show conducted.	
Allowances for Board Secretariat Staff	12	64,200.0	3	16,050.0	3	16,050.0	3	16,050.0
Fuel, Oils and Lubricants - Fuel Expenses-616	12	12,000.0	3	2,500.0	3	2,500.0	5	4,500.0
Machinery and Equipment - Maintenance, Repair and Support Services-1079	12	9,600.0	3	2,400.0	3	2,400.0	3	2,400.0
Media - Advertising Expenses-1165	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Rent to Private Entities - Office Space-1545	12	180,000.0	3	45,000.0	3	45,000.0	3	45,000.0
Travel Inland - Allowances-2003	10	10,000.0	2	2,000.0	2	2,000.0	3	3,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Workshops, Meetings, Seminars -2142	1	20,200.0	0	0.0	1	20,200.0	0	0.0
<b>Total Output Cost</b>		<b>318,000.0</b>		<b>73,450.0</b>		<b>93,650.0</b>		<b>74,450.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>318,000.0</b>		<b>73,450.0</b>		<b>93,650.0</b>		<b>74,450.0</b>

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040302 Management of Public Buildings		a) Consultants and Contractors undertaking Government public buildings projects monitored/supervised;	a) Consultants and Contractors undertaking Government public buildings projects monitored/supervised;	a) Consultants and Contractors undertaking Government public buildings projects monitored/supervised;	a) Consultants and Contractors undertaking Government public buildings projects monitored/supervised;					
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost				
Staff allowances for field work and bid evaluation	10	10,000.0	3	3,000.0	3	3,000.0	2	2,000.0	2	2,000.0
Funeral expenses	1	8,500.0	0	2,125.0	0	2,125.0	0	2,125.0	0	2,125.0
General staff salaries	1	1,000,000.0	0	250,000.0	0	250,000.0	0	250,000.0	0	250,000.0
Building and Facility Maintenance - Civil Works-185	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Cleaning and Sanitation - Cleaning Services (Offices)-313	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Electricity - Utility Bills-463	12	4,980.0	3	1,245.0	3	1,245.0	3	1,245.0	3	1,245.0
Fuel, Oils and Lubricants - Fuel Expenses-616	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Office Supplies - Assorted Printing Materials and Consumables-1368	1	5,000.0	1	2,500.0	0	0.0	0	0.0	0	0.0
Staff Training - Capacity Building-1711	8	11,380.0	2	2,845.0	2	2,845.0	2	2,845.0	2	2,845.0
Travel Inland - Allowances-2003	12	20,160.0	3	5,040.0	3	5,040.0	3	5,040.0	3	5,040.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	12	30,000.0	3	7,500.0	3	7,500.0	3	7,500.0	3	7,500.0
Water - Utility Bills-2084	12	4,980.0	3	1,245.0	3	1,245.0	3	1,245.0	3	1,245.0
<b>Total Output Cost</b>		<b>1,127,000.0</b>		<b>283,500.0</b>		<b>283,500.0</b>		<b>280,000.0</b>		<b>280,000.0</b>
<b>Wage Recurrent</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>Non Wage Recurrent</b>		<b>127,000.0</b>		<b>33,500.0</b>		<b>33,500.0</b>		<b>30,000.0</b>		<b>30,000.0</b>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

<i>040303 Monitoring Compliance of Construction Standards and Undertaking Research</i>	a) Feasibility study for the construction of M/GWT Headquarters conducted;	a) Evaluation of Bids for Consultant concluded;	a) Contract for Consultant to Conduct Feasibility Study signed;	a) Inception, Feasibility Study and Concept Designs prepared by Consultant;	a) Draft preliminary design report prepared and submitted by Consultant;				
	b) Assessment of buildings for earthquake resistance & structural integrity conducted;	b) Inception and First Quarterly Assessment Study Report on buildings for earthquake resistance & structural integrity prepared and submitted;	b) Second Quarterly Assessment Study Report on buildings for earthquake resistance & structural integrity prepared and submitted;	b) Third Quarterly Assessment Study Report on buildings for earthquake resistance & structural integrity prepared and submitted;	b) Fourth Quarterly Assessment Study Report on buildings for earthquake resistance & structural integrity prepared and submitted;				
	c) Procurement of a Consultant to conduct a census/inventory of Government buildings undertaken;	c) Procurement of Consultant to Conduct a census/inventory of Government buildings initiated.	c) Bids for Procurement of Consultant to Conduct a census/inventory of Government buildings Evaluated.	c) Contract for Consultant to Conduct a census/inventory of Government buildings awarded and Inception report submitted.	c) First Progress report for Census/inventory of Government buildings awarded and Inception report submitted.				
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>			
<i>Allowances for technical assignments</i>	10	5,000.0	2	1,000.0	4	2,000.0	2	1,000.0	
<i>Building and Facility Maintenance - Civil Works-185</i>	1	10,000.0	0	0.0	1	5,000.0	1	5,000.0	
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	12	9,600.0	3	2,400.0	3	2,400.0	3	2,400.0	
<i>Guard Services - Office Premises-674</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	
<i>Long Term Consultancy Services - Administration and Management-953</i>	1	140,000.0	1	70,000.0	1	70,000.0	0	0.0	
<i>Media - Adverts-1166</i>	2	5,000.0	1	2,500.0	0	0.0	1	2,500.0	
<i>Office Equipment and Supplies - Assorted Equipment-1286</i>	10	55,000.0	3	13,750.0	3	13,750.0	3	13,750.0	
<i>Travel Abroad - Allowances-1948</i>	1	5,400.0	0	0.0	0	0.0	1	5,400.0	
<i>Travel Inland - Allowances-2003</i>	10	10,000.0	2	2,000.0	3	3,000.0	3	2,000.0	
<b>Total Output Cost</b>		<b>250,000.0</b>		<b>94,150.0</b>		<b>98,650.0</b>		<b>35,550.0</b>	
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Non Wage Recurrent</b>		<b>250,000.0</b>		<b>94,150.0</b>		<b>98,650.0</b>		<b>35,550.0</b>	

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## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040304 Monitoring and Capacity Building Support</i>										
a) Technical support services rendered to MIDAs and 40No. reports prepared;			a) 10No Technical support services rendered to MIDAs and Reports prepared;			a) 10No Technical support services rendered to MIDAs and Reports prepared;			a) 10No Technical support services rendered to MIDAs and Reports prepared;	
b) 8No. buildings assessed for structural integrity;			b) 2No. buildings assessed for structural integrity and report prepared ;			b) 2No. buildings assessed for structural integrity and report prepared;			b) 2No. buildings assessed for structural integrity and report prepared ;	
c) Re-equipping and retooling the Department carried out;			c) Procurement of tools, ICT equipment, Furniture initiated;			c) Evaluation of Bids for Procurement of tools, ICT equipment, Furniture Conducted.			c) Contract for Supply of Tools, ICT equipment, Furniture signed and items supplied.	
d) 4No Staff trained in various programs conducted;			d) 4No Staff trained in various programs conducted			d) 4No Staff trained in various programs conducted			d) 4No Staff trained in various programs conducted	
Allowances for Staff	100	10,000.0	3	250.0	3	250.0	3	250.0	93	9,250.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
ICT - Assorted Hardware and Software Maintenance and Support-711	1	45,000.0	1	22,500.0	1	22,500.0	0	0.0	0	0.0
ICT - System Installation and Maintenance-849	1	50,000.0	0	20,000.0	0	20,000.0	0	10,000.0	0	0.0
Office Equipment and Supplies - Assorted Materials and Consumables-1288	1	30,000.0	1	30,000.0	0	0.0	0	0.0	0	0.0
Staff Training - Capacity Building-1710	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Telecommunication Services - Fixed Line Phone Services-1883	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
Travel Abroad - Allowances-1948	3	15,000.0	0	0.0	3	15,000.0	0	0.0	0	0.0
Travel Inland - Allowances-2003	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4000000	10,000.0	1	0.0	1	0.0	1	0.0	3999997	10,000.0
Welfare - Food and Refreshments-2108	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
<b>Total Output Cost</b>		<b>230,000.0</b>		<b>90,250.0</b>		<b>75,250.0</b>		<b>27,750.0</b>		<b>36,750.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>230,000.0</b>		<b>90,250.0</b>		<b>75,250.0</b>		<b>27,750.0</b>		<b>36,750.0</b>

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## Draft Quarterly Workplan for 2020/21

<i>040306 Construction related accidents investigated</i>	4No. investigations on building construction and fire-related accidents conducted and reports prepared	INo. investigations on building construction and fire-related accidents conducted and reports prepared.	INo. investigations on building construction and fire-related accidents conducted and reports prepared.	INo. investigations on building construction and fire-related accidents conducted and reports prepared.	INo. investigations on building construction and fire-related accidents conducted and reports prepared.	INo. investigations on building construction and fire-related accidents conducted and reports prepared.		
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
<i>Travel Inland - Allowances-2003</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<b>Total Output Cost</b>		<b>10,000.0</b>		<b>2,500.0</b>		<b>2,500.0</b>		<b>2,500.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>10,000.0</i>		<i>2,500.0</i>		<i>2,500.0</i>		<i>2,500.0</i>

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Funded

040351 Registration of Engineers	a) Annual contribution to national and international Professional Bodies paid;	b) Professional registration fees & annual practising fees for Architects and Surveyors paid;	c) Subscriptions to International Bodies for Building Standards and Licences paid;	d) Technical staff supported to attend CPDs, National and International Professional Conferences and Workshops;	a) Annual contribution to national and international Professional Bodies paid;	b) Professional registration fees & annual practicing fees for Architects and Surveyors paid;	c) Subscriptions to International Bodies for Building Standards and Licences paid;	d) Technical staff supported to attend CPDs, National and International Professional Conferences and Workshops;	a) Annual contribution to national and international Professional Bodies paid;	b) Professional registration fees & annual practicing fees for Architects and Surveyors paid;	c) Subscriptions to International Bodies for Building Standards and Licences paid;	d) Technical staff supported to attend CPDs, National and International Professional Conferences and Workshops;	a) Annual contribution to national and international Professional Bodies paid;	b) Professional registration fees & annual practicing fees for Architects and Surveyors paid;	c) Subscriptions to International Bodies for Building Standards and Licences paid;	d) Technical staff supported to attend CPDs, National and International Professional Conferences and Workshops;
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Support to Professional Bodies	0	25,000.0	0	8,000.0	0	6,000.0	0	6,000.0	0	6,000.0	0	6,000.0	0	6,000.0	0	5,000.0
Payments of subscriptions for staff	0	15,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	0.0
Subscriptions for building standards and licences	0	10,000.0	0	0.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	0.0
Subscriptions to International Professional Bodies	0	15,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	0.0
<b>Total Output Cost</b>		<b>65,000.0</b>		<b>18,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>5,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>												
<b>Non Wage Recurrent</b>		<b>65,000.0</b>		<b>18,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>21,000.0</b>		<b>5,000.0</b>
<b>Total SubProgramme 15 Public Structures</b>		<b>2,000,000.0</b>		<b>561,850.0</b>		<b>574,550.0</b>		<b>441,250.0</b>		<b>422,350.0</b>		<b>422,350.0</b>		<b>250,000.0</b>		<b>172,350.0</b>
<b>Wage Recurrent</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>Non Wage Recurrent</b>		<b>1,000,000.0</b>		<b>311,850.0</b>		<b>324,550.0</b>		<b>191,250.0</b>		<b>172,350.0</b>		<b>172,350.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

SubProgramme 1421 Development of the Construction Industry

# Vote :016 Ministry of Works and Transport

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

060301 Policies, laws, guidelines, plans and strategies	a) General Specifications for Roads and Bridges, 2005 reviewed and updated;	ToRs concluded; Procurement documents developed; Consultant procured	Contract signed; Document review undertaken	Draft Document submitted	Stakeholder engagement conducted
	b) Policy statement and guidelines for environment and social safe guards reviewed;	ToRs concluded; Procurement documents developed; Consultant procured	ToRs concluded; Procurement documents developed; Consultant procured	Draft Document submitted and stakeholder engagement	Final documents produced
	c) Road design and construction manuals reviewed and updated;	ToRs concluded; Procurement documents developed; Consultant procured	Contract signed; Document review undertaken	Draft Document submitted	Stakeholder engagement conducted

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances for staff	1000	100,000.0	250	25,000.0	250	25,000.0	250	25,000.0	250	25,000.0
Subscription to standards custodians	1	50,000.0	1	50,000.0	0	0.0	0	0.0	0	0.0
Fuel, Oil and Lubricants - Diesel-612	12500	50,000.0	3125	12,500.0	3125	12,500.0	3125	12,500.0	3125	12,500.0
Long Term Consultancy Services - Consultancy Expenses-961	1	400,000.0	0	0.0	1	200,000.0	0	0.0	1	200,000.0
Media - Advertising Expenses-1165	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Office Supplies - Assorted Materials and Consumables-1366	2	20,000.0	1	10,000.0	0	0.0	1	10,000.0	0	0.0
Travel Inland - Allowances-2003	1000	100,000.0	250	25,000.0	250	25,000.0	250	25,000.0	250	25,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	20	50,000.0	5	12,500.0	5	12,500.0	5	12,500.0	5	12,500.0
Long Term Consultancy Services-950	1	500,000.0	1	250,000.0	0	0.0	1	250,000.0	0	0.0
Long Term Consultancy Services - Policies-952	1	400,000.0	0	0.0	1	200,000.0	0	0.0	1	200,000.0
<b>Total Output Cost</b>		<b>1,680,000.0</b>		<b>387,500.0</b>		<b>477,500.0</b>		<b>337,500.0</b>		<b>477,500.0</b>
<b>GoU Development</b>		<b>1,680,000.0</b>		<b>387,500.0</b>		<b>477,500.0</b>		<b>337,500.0</b>		<b>477,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>





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## Draft Quarterly Workplan for 2020/21

040304 Monitoring and Capacity Building Support	a) Training of 15No. Central Materials Laboratory staff on material testing conducted;	ToR prepared; Procurement document prepared	Consultant procured; Training undertaken	Training continued and concluded; Training report produced				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff allowances	3950	395,000.0	1000	100,000.0	1000	100,000.0	1000	100,000.0
UIPE subscription support for MoWT engineers	1	50,000.0	1	50,000.0	0	0.0	0	0.0
NSSF Contribution	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
Fuel, Oils and Lubricants - Diesel-612	25000	100,000.0	6250	25,000.0	6250	25,000.0	6250	25,000.0
Staff Training - Capacity Building-1711	1	150,000.0	0	0.0	0	0.0	1	150,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>720,000.0</b>		<b>181,250.0</b>		<b>131,250.0</b>		<b>281,250.0</b>
<b>GoU Development</b>		<b>720,000.0</b>		<b>181,250.0</b>		<b>131,250.0</b>		<b>281,250.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Outputs Funded

040351 Registration of Engineers a) Subvention to Statutory bodies (ERB, UIPE, NEMA) made; Quarterly activities submitted and subvention made and Quarterly activities submitted and subvention made and Quarterly activities submitted and subvention made

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Support to UIPE and ERB	0	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>
<b>GoU Development</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Draft Quarterly Workplan for 2020/21

### Capital Purchases

#### 040372 Government Buildings and Administrative Infrastructure

- a) Remodeling and expansion for the Modification, remodeling, for laboratory and Office facilities at Central materials laboratory made;
- b) 2 Acres of land for the regional laboratory acquired within Moroto municipality and fenced;
- c) Moroto regional laboratory constructed;
- Procurement documents prepared, and procurement undertaken
- Identification of required land, Owner engagement.
- Procurement documents prepared, and procurement initiated
- Contract signed, and construction works commenced
- Surveying and Valuation of the land, Payment for the land made
- Evaluation of bids and conclusion of procurement
- Construction works undertaken
- Fencing of the land conducted
- Contract signed and construction undertaken
- Completion of phase 1 of the facility constructed
- Construction concluded

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Building Construction - Contractor-216	1	2,370,000.0	0	0.0	1	1,185,000.0	0	592,500.0	0	592,500.0
Real estate services - Acquisition of Land-1513	2	350,000.0	2	350,000.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>2,720,000.0</b>		<b>350,000.0</b>		<b>1,185,000.0</b>		<b>592,500.0</b>		<b>592,500.0</b>
GoU Development		2,720,000.0		350,000.0		1,185,000.0		592,500.0		592,500.0
External Financing		0.0		0.0		0.0		0.0		0.0

040375 Purchase of Motor Vehicles and Other Transport Equipment a) 08 Motor Vehicles procured; Approval of procurement sought, procurement conducted, and contract signed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transport Equipment - Administrative Vehicles-1899	1	350,000.0	1	350,000.0	0	0.0	0	0.0	0	0.0
Transport Equipment - Assorted Vehicles-1901	6	990,000.0	0	0.0	5	825,000.0	0	0.0	1	165,000.0
<b>Total Output Cost</b>		<b>1,340,000.0</b>		<b>350,000.0</b>		<b>825,000.0</b>		<b>0.0</b>		<b>165,000.0</b>
GoU Development		1,340,000.0		350,000.0		825,000.0		0.0		165,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

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<i>040376 Purchase of Office and ICT Equipment, including Software</i>	a) 2No. heavy duty photocopiers, 5No. desktop computers, 5No. printers, 5No. laptops, computer software procured;	Procurement documents prepared, and procurement initiated	Contract signed	Supply and installation made
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT - Assorted Computer Accessories-708</i>	40	200,000.0	0	0.0	0	0.0	40	200,000.0	0	0.0
<i>Total Output Cost</i>		<i>200,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>200,000.0</i>		<i>0.0</i>
<i>GoU Development</i>		<i>200,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>200,000.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

<i>040377 Purchase of Specialised Machinery &amp; Equipment</i>	a) 100 assorted Laboratory equipment procured; b) 01 New 3phase Generator set for Kireka Materials Laboratory procured; c) Field and laboratory safety wear procured;	Procurement documents prepared, Procurement conducted Procurement documents prepared, Procurement conducted Procurement documents prepared, Procurement conducted	Contract signed Contract signed Supply identified, and supply made	Supply of the assorted equipment made and training conducted. Installation concluded
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Laboratory safety wear and equipment</i>	200	100,000.0	0	0.0	200	100,000.0	0	0.0	0	0.0
<i>Machinery and Equipment - Generators-1060</i>	1	100,000.0	0	0.0	0	0.0	1	100,000.0	0	0.0
<i>Machinery and Equipment - Maintenance and Repair-1076</i>	1	100,000.0	1	50,000.0	0	0.0	1	50,000.0	0	0.0
<i>Machinery and Equipment - Specialised Machinery-1128</i>	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
<i>Laboratory Equipment-2187</i>	1	1,400,000.0	0	0.0	0	0.0	0	0.0	1	1,000,000.0
<i>Total Output Cost</i>		<i>1,500,000.0</i>		<i>50,000.0</i>		<i>300,000.0</i>		<i>150,000.0</i>		<i>1,000,000.0</i>
<i>GoU Development</i>		<i>1,500,000.0</i>		<i>50,000.0</i>		<i>300,000.0</i>		<i>150,000.0</i>		<i>1,000,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

<i>Total SubProgramme 1421 Development of the Construction Industry</i>	<i>10,140,000.0</i>	<i>1,903,750.0</i>	<i>3,443,750.0</i>	<i>2,046,250.0</i>	<i>2,746,250.0</i>
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## Draft Quarterly Workplan for 2020/21

- printers in Bridges Division  
procured; i) 1 No. Quarterly inspection & monitoring report prepared;
- g) Contract staff salaries for Urban Roads Resealing Unit; i) 1 No. Quarterly monitoring report prepared;
- h) Monitoring and inspection reports for urban council; i) 1 No. Quarterly inspection & monitoring report prepared;
- i) Inspection and monitoring Reports for urban councils; i) 1 No. Quarterly inspection & monitoring report prepared;
- j) Computers and office supplies procured; i) 1 No. Quarterly inspection & monitoring report prepared;
- k) Public Relations and Adverts done; i) 1 No. Quarterly inspection & monitoring report prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract Staff Salaries for Bridges	4	201,000.0	1	50,250.0	1	50,250.0	1	50,250.0
Allowances for bridges	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
Death benefits and Funeral expenses	4	7,500.0	1	1,875.0	1	1,875.0	1	1,875.0
NSSF Contribution	1	64,164.8	0	16,041.2	0	16,041.2	0	16,041.2
Fuel, Oils and Lubricants - Diesel-612	4	86,000.0	1	21,500.0	1	21,500.0	1	21,500.0
Hire of Venue - Meetings, Workshops, Seminars-096	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
ICT - Assorted Computer Consumables-709	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
ICT - Internet Bandwidth and Data Services-775	4	7,500.0	1	1,875.0	1	1,875.0	1	1,875.0
Media - Adverts-1166	4	5,900.0	1	1,475.0	1	1,475.0	1	1,475.0
Media - Documentaries-1174	4	36,000.0	1	9,000.0	1	9,000.0	1	9,000.0
Media - Facilitation-1176	4	9,600.0	1	2,400.0	1	2,400.0	1	2,400.0
Office Supplies - Assorted Materials and Consumables-1366	1	50,511.2	0	12,627.8	0	12,627.8	0	12,627.8
Printed Publications - Assorted Items-1394	4	2,500.0	1	625.0	1	625.0	1	625.0

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Short Term Consultancy Services - Facilitations-1611	4	145,000.0	1	36,250.0	1	36,250.0	1	36,250.0	1	36,250.0
Staff Training - Professional & Short Courses-1740	4	149,900.0	1	37,475.0	1	37,475.0	1	37,475.0	1	37,475.0
Travel Abroad - Allowances-1948	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0
Travel Inland - Allowances-2003	4	68,200.0	1	17,050.0	1	17,050.0	1	17,050.0	1	17,050.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	70,800.0	1	17,700.0	1	17,700.0	1	17,700.0	1	17,700.0
Workshops, Meetings, Seminars -2142	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0
Machinery and Equipment - Maintenance, Repair and Support Services -1080	1	83,500.0	0	20,875.0	0	25,050.0	0	20,875.0	0	16,700.0
Contract Staff for Urban Roads	13	440,648.0	3	101,688.0	3	101,688.0	3	101,688.0	4	135,584.0
Allowances for urban roads staff	1	80,120.0	0	20,030.0	0	20,030.0	0	20,030.0	0	20,030.0
Media - Consultations and Stakeholder Engagement-1172	1	40,000.0	0	10,000.0	0	14,000.0	0	8,000.0	0	8,000.0
Fuel, Oils and Lubricants - Entitled officers-614	1	41,200.0	0	10,300.0	0	10,300.0	0	10,300.0	0	10,300.0
Staff Training - Capacity Building-1710	1	50,000.0	1	25,000.0	1	25,000.0	0	0.0	0	0.0
ICT - Assorted Computer Accessories-706	1	16,000.0	0	3,200.0	0	5,600.0	0	4,000.0	0	3,200.0
<b>Total Output Cost</b>		<b>2,013,044.0</b>		<b>506,487.0</b>		<b>517,062.0</b>		<b>480,287.0</b>		<b>509,208.0</b>
<b>GoI Development</b>		<b>2,013,044.0</b>		<b>506,487.0</b>		<b>517,062.0</b>		<b>480,287.0</b>		<b>509,208.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

#### 040474 Major Bridges

a) Defects Liability Period works for Kabindula Swamp (Kankwanzji), Kisiagi Bridge (Kakumiro), Ojonai Bridge (Amurria) and Buhindaye (Rubirizi) completed and site handed over;	b) 35% Works Cumulative completed for Bulandi-Gyra swamp crossing;	c) 35% Works Cumulative completed for Aleles Bridge;	d) 35% Works Cumulative completed for Kyabahanga Bridge;	e) 55% Works Cumulative completed for Aleles Bridge;	a) Works commissioned, handed over and under DLP for Kabindula, Kisiagi, Ojonai and Buhindaye bridges;	b) 55% Works Cumulative completed for Bulandi-Gyra swamp crossing;	c) 55% Works Cumulative completed for Aleles Bridge;	d) 65% Works Cumulative completed for Kyabahanga Bridge;	e) 80% Works Cumulative completed for Kyabahanga Bridge;
b) 60% cumulative construction works for Bulandi-Gyra (Kayunga/Nakasongola) completed;	c) Surveys conducted and completed for bridges under design;	c) 45% Works Cumulative completed for Aleles Bridge;	d) 55% Works Cumulative completed for Kyabahanga Bridge;	e) Preparation of cost estimates and preliminary designs completed for bridges under design;	b) 60% Works Cumulative completed for Bulandi-Gyra swamp crossing;	c) 60% Works Cumulative completed for Aleles Bridge;	d) 80% Works Cumulative completed for Kyabahanga Bridge;	e) Detailed designs completed for	
c) 60% cumulative construction									

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works for Aleles Bridge (Pallisa) completed;	f) Works commissioned and handed over for Wangobo - Nsoke-Namunyanya swamp crossing;	bridges under design;	e) Tender documents prepared and submitted for bridges under design;
d) 70% cumulative construction works for Kyabahanga Bridge (Rukungiri) completed;	g) 35% Works Cumulative completed for Muzizi bailey Bridge;	g) 50% Works Cumulative completed for Muzizi bailey Bridge;	g) 60% Works Cumulative completed for Muzizi bailey Bridge;
e) Bridges Designed/Reviewed: Kodo Kolene Bridge (Budaka), Bukwahi (Fort/ortal), Kanyete (Mbarara), Kibirar(Nebbi), Kikasa (Lyantonde), Kanyamateke (Kisoro), Nyahuka-Mirambi (Bundibugyo);	h) 15% Works Cumulative completed for Amodo swamp crossing;	h) 18% Works Cumulative completed for Amodo swamp crossing;	h) 22% Works Cumulative completed for Amodo swamp crossing;
f) Construction of Wangobo-Nsoke-Namunyanya swamp crossing completed;	i) 50%Works for 1st metallic ladder Cumulative completed;	i) 50%Works for 2nd metallic ladder Cumulative completed;	i) 25% Works Cumulative completed for Amodo swamp crossing;
g) 60% cumulative works for Muzizi Bailey Bridge (Kibaale) completed;	j) 1 No. cable foot bridge completed;	j) 1 No. cable foot bridge completed;	j) 1 No. cable foot bridge completed;
h) 25% construction works for Amodo swamp crossing undertaken to provide connectivity for districts of Dokolo, Lira, Aleptong, Apach and Kaberamaido to Central Uganda via Lake Kyoga;	k) 15% Works Cumulative completed for Gerenge landing site;	k) 18% Works Cumulative completed for Gerenge landing site;	k) 22% Works Cumulative completed for Gerenge landing site;
i) Construction of 02 bridges with metallic ladders in inaccessible hilly rural areas in Uganda completed;	l) 50% Works Cumulative completed for Saaka swamp crossing;	l) 100% Works Cumulative completed for Saaka swamp crossing;	l) 25% Works Cumulative completed for Gerenge landing site;
j) Construction of 04 cable foot bridges under B2P in hard to reach areas in western Uganda completed;	m) Preparation of tender documents and specifications for construction works;	m) Advertisement of Bids and evaluation for best evaluated Bidder;	m) Award of contract and signing of contract agreement;

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k) 25% cumulative works for Kaseyi (Gerenge) landing site in Wakiso district to provide safer landing completed ;

l) Emergency intervention works towards restoration of Saaka swamp crossing in Kaliro undertaken;

m) Procurement of contractors for the projects of Karunjumba Bridge (Kasese), Bugibuni Bunadasa (Sironko) and Nakadidir- Lukoiwe swamp crossing (Mukono).

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Engineering and Design studies and Plans - Designs -479</i>	8	550,000.0	2	137,500.0	2	137,500.0	2	137,500.0	2	137,500.0
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1253</i>	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<i>Roads and Bridges - Bridges-1557</i>	100	14,258,000.0	25	3,564,500.0	25	3,564,500.0	25	3,564,500.0	25	3,564,500.0
<i>Roads and Bridges - Construction Materials-1559</i>	1	1,000,000.0	0	0.0	1	500,000.0	1	500,000.0	0	0.0
<b>Total Output Cost</b>		<b>16,308,000.0</b>		<b>3,827,000.0</b>		<b>4,327,000.0</b>		<b>4,327,000.0</b>		<b>3,827,000.0</b>
<b>GoU Development</b>		<b>16,308,000.0</b>		<b>3,827,000.0</b>		<b>4,327,000.0</b>		<b>4,327,000.0</b>		<b>3,827,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 040476 Purchase of Office and ICT Equipment, including Software

a) ICT equipment incl. 1 No. laptop/1 No. GPS for Bridges Division procured;	a) Statement of requirements for procurement of ICT equipment including 01No. laptop/01No. GPS	a) Tender documents prepared and Bids for ICT Equipment advertised;	a) Contracts for ICT equipment evaluated and signed;	a) ICT Equipment delivered;
b) Licenses for bridge design software and other ICT products procured/renewed;	b) Statement of requirements for procurement of licenses for bridge design software and other ICT products;	b) Tender documents prepared and Bids a for licenses of bridge design software and other ICT products advertised;	b) Evaluation of contracts and contract signed for licenses of bridge design software and other ICT products;	b) Renewal of licence and Delivery of bridge software and other ICT products;
c) Office equipment and furniture for Bridges Division procured;	c) Tender documents prepared and Bids advertised for office equipment and furniture;	c) Evaluation of contracts and contract signed for office equipment and furniture;	d) Delivery and installation of BMS software;	



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f) Upgrading to Bitumen Standard Sebowa road (1.0km) in Makhindye Sabagabho MC completed;	roads done	implementation	l) 1 No. Quarterly Monitoring and inspection report prepared
g) Upgrading to Bitumen Standard roads in Kaliro TC, 2,80km Jong (Wako-Muloki & Alice Muloki road completed;	m) 60% cumulative progress on providing urban roads data base n) Detailed Design and Procurement documentation	j) 1 No. Quarterly Monitoring and inspection report prepared m) 100% cumulative progress on providing urban roads data base	l) 1 No. Quarterly Monitoring and inspection report prepared n) 20% physical works implementation
h) Upgrading to bitumen standard selected roads in Kibukur TC - 1.0km completed;	o) Procurement of construction materials & mobilisation for works	n) Procurement of construction materials & 20% mobilisation for works o) 65% physical works progress implementation	o) 35% physical works progress implementation
i) Upgrading to Bitumen standard Kafungo - Kiganda road (1km) in Mirama TC completed;			
j) Construction of 02 Stone Arch Bridges in Kisinga TC - Phase 2 completed;			
k) Detailed engineering designs for selected urban roads - 6km completed;			
l) Quarterly monitoring and inspections of works in urban councils undertaken;			
m) Urban roads database (to web access standards & maintenance) provided;			
n) Rehabilitation of urban roads in selected Municipal Councils (Mukono, Iganga, Busia, Lukaya 6km completed;			
o) Upgrading to bitumen			

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standard Kikalala Dreampower road (1.0km) in Lwamata TC completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Engineering and Design studies and Plans - Bill of Quantities-475	6	150,000.0	3	75,000.0	3	75,000.0	0	0.0	0	0.0
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	4	230,000.0	1	57,500.0	1	57,500.0	1	57,500.0	1	57,500.0
Roads and Bridges - Fuel and Oils-1564	1	2,417,037.5	0	604,259.4	0	725,111.2	0	604,259.4	0	483,407.5
Roads and Bridges - Drainage-1563	1	1,607,546.4	0	0.0	0	0.0	0	0.0	1	1,607,546.4
Roads and Bridges - Labourers Wages-1566	1	859,668.0	0	214,917.0	0	257,900.4	0	214,917.0	0	171,933.6
Roads and Bridges - Maintenance and Repair-1567	1	859,668.0	0	214,917.0	0	257,900.4	0	214,917.0	0	171,933.6
Roads and Bridges - Construction Materials-1559	1	5,855,709.3	0	1,463,927.3	0	1,756,712.8	0	1,756,712.8	0	878,356.4
Roads and Bridges - Certificates-1558	1	387,200.0	1	193,600.0	1	193,600.0	0	0.0	0	0.0
Roads and Bridges - Road Projects-1571	1	872,126.9	0	218,031.7	0	261,638.1	0	261,638.1	0	130,819.0
<b>Total Output Cost</b>		<b>13,238,956.0</b>		<b>3,042,152.4</b>		<b>3,585,362.9</b>		<b>3,109,944.2</b>		<b>3,501,496.5</b>
<b>GoU Development</b>		<b>13,238,956.0</b>		<b>3,042,152.4</b>		<b>3,585,362.9</b>		<b>3,109,944.2</b>		<b>3,501,496.5</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1558 Rural Bridges Infrastructure Development</b>		<b>31,900,000.0</b>		<b>7,470,639.4</b>		<b>8,524,424.9</b>		<b>7,992,231.2</b>		<b>7,912,704.5</b>
<b>GoU Development</b>		<b>31,900,000.0</b>		<b>7,470,639.4</b>		<b>8,524,424.9</b>		<b>7,992,231.2</b>		<b>7,912,704.5</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

SubProgramme 1564 Community Roads Improvement Project

Outputs Provided

040402 Monitoring and capacity building support for district road works	a) 20.2km of Kayunga - Nabuganyu road and 4.8km of Nansana - Kiraka - Bihraconstructed with Probabe Technology montored;	a) 100% of subgrade construction supervised;	a) 100% of stabilized base supervised	a) 100% of carriageway sealin.g, drainage works supervised;	a) Ancilliary works and Project Handover	c) 50% of stabilised base and 50%
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b) 200No. District Road Manuals and approved by CC; printed;	stores-Payments made;	c) 100% of subgrade construction supervised;	of drainage works supervised
c) 10km of Kakiri - Masulta - Mawalero road monitored and supervised;	c) Mobilisation and Construction of 50% of the subgrade supervised;	d) 100km of Community Access roads roads in various districts monitored;	d) 50km of Community Access roads roads in various districts monitored;
d) 250km of Inter connectivity roads in Butaleja, Bayende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokola, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Shironko, Bulamuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai monitored;	d) 100km of Community Access roads roads in various districts monitored;	e) 100km of Community Access roads roads in various districts monitored;	e) 50km of Community Access roads roads in various districts monitored;
e) 250km of Interconnectivity roads in Alebtong, Amuria, Amuru, Apac, Budakabududa, Bugiri, Butikwe, Bukedea, Butisa, Bushenyi, Busia, Butambala, Ibanda, Iganga, Isingiro, Jinja, Kabale monitored;	e) Assessment of the roads, Procurement of the Contractors;	f) 50No. road camps surveyed;	f) 50No. road camps surveyed;
f) 200No. road camps surveyed;	f) 50No. road reserves surveyed;	g) 10No. road reserves surveyed;	g) 10No. road reserves surveyed;
g) 40No. road reserves surveyed;	g) 10No. road reserves surveyed;	h) 30km of District Roads under Force Account monitored;	h) 30km of District Roads under Force Account monitored;
h) 150km of District Roads in Kapelebyong, Kaberemaito, Serere, Butaleja, Tororo, Katakwi, Nebbi, Apac, Oyam, Arua, Napak, Moroto, Masaka, Mubende, Kiboga, Butambala, Nakaseke, Nakasongola, Rukungiri, Hoima, Kisoro monitored;	h) 50km of District Roads under Force Account monitored;	i) 30km of District Roads under Force Account monitored;	i) 30km of District Roads under Force Account monitored;
i) 150km of District Roads in Bushenyi, Kiruhura, Rukungiri, Isingiro, Mbarara, Buhweju, Ibanda, Kyeggywa, Rakai, Lyantonde, Kalir, Kamuli, Mayuge, Iganga,	i) 40km of District Roads under Force Account monitored;	j) Benchmarking, report prepared;	j) UNRA, LGs and Urban Councils, DINU, KFW, UTL, LCS Performance monitored and evaluated;
	j) Staff to carry out benchmarking identified;	k) Benchmarking request submitted to Ps for approval;	k) Contract Staff Salaries paid;
	k) UNRA, LGs and Urban Councils, DINU, KFW, UTL, LCS Performance monitored and evaluated;	l) UNRA, LGs and Urban Councils, DINU, KFW, UTL, LCS Performance monitored and evaluated;	l) Roads Database of 30No. Districts updated;
	l) Contract Staff Salaries paid;	m) Contract Staff Salaries paid;	m) Training conducted Training report prepared;
	m) Roads Database of 40No. Districts updated;	n) Roads Database of 30No. Districts updated;	n) Training conducted Training report prepared;
	n) Staff to be trained identified	o) Training conducted Training report prepared	o) 1No. workshop carried out for

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- Buyende, Lunika, Kabale under Force Account monitored;
- j) Benchmarking of evaluation of the performance of agencies by 4No. staff carried out;
- k) Review of guidelines for rehabilitation and Maintenance of National Roads undertaken;
- l) UNRA, LGs and Urban Councils, DINU, KFW, UTL, LCS Performance monitored and evaluated;
- m) Contract Staff Salaries paid;
- n) Roads Database of 130No. Districts updated;
- o) 20No. MoWT trained in HDM4 and CivilCad 3D, 50No. MoWT staff trained in GIS and ArcGIS, 3No. staff trained in Public Speaking, 2No. staff trained in Road Asset Management, Training of Ministry and LG staff in RAMPS;
- p) Training of surveyors/ attending FIG workshops week in Accra Ghana from May 2020/2021;
- q) Districts trained in installation of culverts, gabions, geotextiles and geogrids;
- r) 2No. Consultancy services for monitoring and evaluation (M&E) of the road rehabilitation works under DINU and M&E for National Roads procured;
- q) Training request submitted for approval;
- r) Training request submitted for approval;
- s) 1No. workshop carried out for training District Engineers in installation of culverts, gabions, geotextiles and geogrids;
- t) Report on M&E on road rehabilitation works prepared and disseminated;
- training District Engineers in installation of culverts, gabions, geotextiles and geogrids;

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Inputs/Transfer	Quantity of Inputs	Cost								
Contract Staff Salaries for LCS, F.A. Interconnectivity	1	2,492,000.0	0	623,000.0	0	623,000.0	0	623,000.0	0	623,000.0
Allowances for DCR and National Roads	1	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Media - Adverts-1166	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Workshops, Meetings, Seminars -2142	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0	0	50,000.0
Staff Training - Allowances-1702	1	250,000.0	0	62,500.0	0	62,500.0	0	62,500.0	0	62,500.0
Welfare - Assorted Welfare Items-2093	1	25,800.0	0	6,450.0	0	6,450.0	0	6,450.0	0	6,450.0
Office Supplies - Assorted Binding Materials and Consumables-1365	1	220,000.0	0	55,000.0	0	55,000.0	0	55,000.0	0	55,000.0
Long Term Consultancy Services-950	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
Travel Inland - Accommodation Expenses-2000	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0	0	50,000.0
Travel Abroad - Accommodation Expenses-1944	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Fuel, Oils and Lubricants - Diesel-612	1	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Vehicle Maintenance - Imprest-2074	1	80,000.0	0	20,000.0	0	20,000.0	0	20,000.0	0	20,000.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Short Term Consultancy Services-1593	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
Gratuity for Contract Staff	1	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Water - Utility Bills-3084	1	40,000.0	0	10,000.0	0	10,000.0	0	10,000.0	0	10,000.0
Guard Services - Facilitation and Allowances-670	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
NSSF Contribution made	1	249,200.0	0	62,300.0	0	62,300.0	0	62,300.0	0	62,300.0
<b>Total Output Cost</b>		<b>5,237,000.0</b>		<b>1,196,750.0</b>		<b>1,646,750.0</b>		<b>1,196,750.0</b>		<b>1,196,750.0</b>
<b>GoU Development</b>		<b>5,237,000.0</b>		<b>1,196,750.0</b>		<b>1,646,750.0</b>		<b>1,196,750.0</b>		<b>1,196,750.0</b>
<b>External Financing</b>		<b>0.0</b>								

### Capital Purchases

<b>040473 Roads, Streets and Highways</b>	a) 250km of Inter connectivity roads in Butaleja, Buyende, Luwero,	a) Assessment of the Community Access roads (CARs); Contractors for rehabilitation of CARs	a) 100km of Community Access roads in various districts rehabilitated	a) 100km of Community Access roads in various districts rehabilitated	a) 50km of Community Access roads in various districts rehabilitated
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Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Shironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai rehabilitated;	procured;		
	b)Assessment of the Community Access roads (CARs): Contractors for rehabilitation of CARs procured;		
	c) 50km of District Roads opened/graded and gravelled using Force Account;		
b) 250km of Interconnectivity roads inAlebtong, Amuria, Amuru, Apac, Budakabaduda, Bugiri, Buliwe,Bukedea,Buliisa,Bushenyi,Busia,Butamabala,Ibanda,Igan galsingiro, Jinja, Kabale rehabilitated;	d) 50km of District Roads opened/graded gravelled using Force Account;		
	e) Procurement initiated. Solicitation documents prepared and approved by CC, advertised and bids issued for rehabilitation of district Roads using LCS;		
c) 150km of District Roads opened/gradedand 150km gravelled in Kapelebyong,Kaberemaido, Serere, Butaleja, Tororo,Katakwi, Nebbi, Apac, Oyam, Arua,Napak, Moroto, Masaka, Mubende,Kiboga, Butambala, Nakaseke,Nakasongola, Rukungiri, Hoima, Kisoro;	f) 100% of subgrade construction on Kayunga - Nabuganyi road and Kireka - Birra Road using probase Technology completed;		
	g) Tender documents, Approval from Solicitor General, Contract Signing for Kakiri - Masulita - Mawale prepared;		
d) 150km of District Roads in Bushenyi,Kiruhura, Rukungiri, Isingiro, Mbarara,Buhweju, Ibanda, Kyegeywa, Rakai,Lyantonde, Kaliro, Kamuli, Mayuge,Iganaga, Bayende, Lunta, Kabale under Force/Account opened, graded and gravelled;	h) TORs for Environmental and Social Impact Assessment for FA, Interconnectivity, LCS, Probase Technology prepared; Procurement of Consultant;		
	i) Activity request for ESAP on LCS prepared and submitted to PS for approval		
e) 30km of selected District Roads Rehabilitated using Low Cost Sealing;			
	b)100km of Community Access roads roads in various districts rehabilitated;		
	c) 40km of District Roads opened/graded and gravelled using Force Account;		
	d) 40km of District Roads opened/graded and gravelled using Force Account;		
	e) Bids evaluated- Draft contract approved by solicitor general- Contracts signed for rehabilitation of district Roads using LCS;		
	f) 100% of stabilised base on Kayunga - Nabuganyi road and Kireka - Birra Road using probase Technology completed;		
	g) Mobilisation and Construction of 50% of the subgrade for Kakiri - Masulita - Mawale;		
	h) 4No. Inception Reports for ESIA on FA, Interconnectivity, LCS, Probase Technology prepared;		
	i) Environment and Social Impact Assessment for LCS Projects conducted;		
	b)100km of Community Access roads roads in various districts rehabilitated		
	c) 30km of District Roads opened/graded and gravelled using Force Account;		
	d) 30km of District Roads opened/graded and gravelled using Force Account;		
	e) 15km of District Roads Constructed using LCS;		
	f) 100% of carriageway sealing, drainage works on Kayunga - Nabuganyi road and Kireka - Birra Road using probase Technology completed		
	g) 100% of subgrade construction Kakiri - Masulita - Mawale completed;		
	h) 4No. ESIA final Reports on FA, Interconnectivity, LCS, Probase Technology prepared;		
	i) Environment and Social Impact Assessment for LCS Projects conducted;		
	j) Report prepared and disseminated;		
	b) 50km of Community Access roads roads in various districts rehabilitated		
	c) 30km of District Roads opened/graded and gravelled using Force Account;		
	d) 30km of District Roads opened/graded and gravelled using Force Account;		
	e) 15km of District Roads constructed-and Completed roads commissioned;		
	f) Ancillary works and Project Handover on Kayunga - Nabuganyi road and Kireka - Birra Road using probase Technology carried out;		
	g) 50% of stabilised base and 50% of drainage works Kakiri - Masulita - Mawale completed;		
	i) Environment and Social Impact report prepared;		
	j) Final Report for the study of design load factors and traffic for the road rehabilitation works under DINU prepared and approved;		
	k) Final Report for the study of PPP modalities of construction and Maintenance of National Roads		
	n) Final Report for Estimation of Uganda's Appraisal Values of		



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submitted to PS for approval;

n) Estimation of Uganda's Appraisal Values of Environmental Impacts of Transport Projects undertaken;

o) Operational Guidelines and procedure for Force Account for the Ministry prepared;

p) Design of District and Community Access roads under KPW, LCS, Force Account and Inter-connectivity;

q) Rural Access Index on the selected District and Community Access roads for Districts in Northern, Western, Eastern Uganda determined;

r) Travel Time Study on District Roads carried out;

s) Trees planted along completed low cost sealed roads;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Environmental Impact Assessment - Advertising-493</i>	1	660,000.0	0	165,000.0	0	165,000.0	0	165,000.0
<i>Feasibility Studies - Capital Works-566</i>	1	2,000,000.0	0	500,000.0	0	500,000.0	0	500,000.0
<i>Engineering and Design studies and Plans - Assessment-474</i>	1	3,000,000.0	0	750,000.0	0	750,000.0	0	750,000.0
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	1	500,000.0	0	125,000.0	0	125,000.0	0	125,000.0
<i>Roads and Bridges - Bridges-1557</i>	1	16,200,000.0	0	4,050,000.0	0	4,050,000.0	0	4,050,000.0
<i>Roads and Bridges - Construction Materials-1559</i>	1	4,000,000.0	0	1,000,000.0	0	1,000,000.0	0	1,000,000.0
<i>Roads and Bridges - Certificates-1558</i>	1	30,000,000.0	0	7,500,000.0	0	7,500,000.0	0	7,500,000.0

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<i>Roads and Bridges - Construction Services-1560</i>	1	5,350,000.0	1	2,675,000.0	1	2,675,000.0	0	0.0	0	0.0
<i>Roads and Bridges - Contractors-1561</i>	1	17,890,000.0	0	4,472,500.0	0	4,472,500.0	0	4,472,500.0	0	4,472,500.0
<b>Total Output Cost</b>		<b>79,600,000.0</b>		<b>21,237,500.0</b>		<b>21,237,500.0</b>		<b>18,562,500.0</b>		<b>18,562,500.0</b>
<i>GoU Development</i>		<i>79,600,000.0</i>		<i>21,237,500.0</i>		<i>21,237,500.0</i>		<i>18,562,500.0</i>		<i>18,562,500.0</i>
<i>External Financing</i>		<i>0.0</i>								

### 040475 Purchase of Motor Vehicles and Other Transport Equipment

a) 1No. Pickup procured; a) Authorisation to purchase the vehicle sought; a) Procurement process commenced; a) Contract awarded and vehicle supplied;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport Equipment - Assorted Vehicles-1901</i>	1	180,000.0	0	0.0	0	0.0	0	0.0	1	180,000.0
<b>Total Output Cost</b>		<b>180,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>180,000.0</b>
<i>GoU Development</i>		<i>180,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>180,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

### 040476 Purchase of Office and ICT Equipment, including Software

- |  |   |   |   |
|--|---|---|---|
| <p>a) Purchase of the Aerial Mapping Equipment;</p> <p>b) 6No. laptops and 3No. desktops procured;</p> <p>c) 30No. GPS for assessment of Community access roads procured;</p> <p>d) Furniture for National Roads procured;</p> <p>e) Purchase of Highway/Road Management Software;</p> <p>f) 3No. Printers procured for Surveying and LCS;</p> | <p>a) Procurement process for purchase of the aerial mapping equipment commenced;</p> <p>b) Procurement process for purchase 6No. Laptops and 3No. Desktops commenced;</p> <p>c) Procurement process for purchase 30No. GPS for assessment of CARs commenced;</p> <p>d) Procurement process for purchase of furniture for national roads commenced;</p> | <p>a) Contract for the purchase of the aerial mapping equipment awarded;</p> <p>b) Contract for the purchase 6No. Laptops and 3No. Desktops awarded;</p> <p>c) Contract for the purchase 30No. GPS for assessment of CARs awarded;</p> <p>d) Contract for the purchase of furniture for national roads awarded;</p> | <p>a) 1No. Aerial mapping equipment supplied;</p> <p>b) 6No. Laptops and 3No. Desktops supplied;</p> <p>c) 30No. GPS for assessment of CARs supplied;</p> <p>d) Furniture for national roads supplied;</p> <p>e) Highway Software supplied;</p> |
|--|---|---|---|

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
ICT - Photocopiers-819	1	20,000.0	0	0.0	1	20,000.0	0	0.0	0	0.0
ICT - Assorted Computer Accessories-708	1	264,000.0	1	132,000.0	1	132,000.0	0	0.0	0	0.0
Furniture and Fixtures - Assorted Equipment-628	1	200,000.0	1	200,000.0	0	0.0	0	0.0	0	0.0
Machinery and Equipment - Assorted Equipment-1006	1	120,000.0	0	0.0	1	120,000.0	0	0.0	0	0.0
Aerial Mapping Machine	1	149,426.6	0	0.0	0	0.0	0	0.0	1	149,426.6
<b>Total Output Cost</b>		<b>753,426.6</b>		<b>332,000.0</b>		<b>272,000.0</b>		<b>0.0</b>		<b>149,426.6</b>
<i>GoU Development</i>		<i>753,426.6</i>		<i>332,000.0</i>		<i>272,000.0</i>		<i>0.0</i>		<i>149,426.6</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total SubProgramme 1564 Community Roads Improvement Project</b>		<b>85,770,426.6</b>		<b>22,766,250.0</b>		<b>23,156,250.0</b>		<b>19,759,250.0</b>		<b>20,088,676.6</b>
<i>GoU Development</i>		<i>85,770,426.6</i>		<i>22,766,250.0</i>		<i>23,156,250.0</i>		<i>19,759,250.0</i>		<i>20,088,676.6</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total Program: 04</b>		<b>117,670,426.6</b>		<b>30,236,889.4</b>		<b>31,680,674.9</b>		<b>27,751,481.2</b>		<b>28,001,381.1</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>GoU Development</i>		<i>117,670,426.6</i>		<i>30,236,889.4</i>		<i>31,680,674.9</i>		<i>27,751,481.2</i>		<i>28,001,381.1</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Programme: 0405 Mechanical Engineering Services</b>										
Recurrent SubProgrammes:										
<b>SubProgramme 13 Mechanical Engineering Services</b>										
Outputs Provided										
<i>040501 Policies, laws, guidelines, plans and strategies.</i>	a) 4No. Quarterly meetings with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.	1 No. quarterly meeting with Transport Officers from MDAs conducted.

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff salaries	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Per diem	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Support towards burial expenses	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Building and Facility Maintenance - Civil Works-185	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Cleaning and Sanitation - Cleaning Services-306	1	39,000.0	0	9,750.0	0	9,750.0	0	9,750.0	0	9,750.0
Electricity - Utility Bills (Offices)-470	1	87,400.2	0	21,850.1	0	21,850.1	0	21,850.1	0	21,850.1
Foodstuff - Refreshments-602	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Fuel, Oils and Lubricants - Diesel-613	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Guard Services - Police Counter Terrorism-676	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
ICT - Assorted Hardware and Software Maintenance and Support-711	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
ICT - Computers-733	1	15,000.0	0	0.0	1	15,000.0	0	0.0	0	0.0
Media - Adverts-1166	10	20,000.0	3	5,000.0	3	5,000.0	3	5,000.0	3	5,000.0
Medical Expenses - Drugs and Sundries-1215	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Newspapers - Assorted Newspapers-1273	500	1,000.0	125	250.0	125	250.0	125	250.0	125	250.0
Office Equipment and Supplies - Assorted Materials and Consumables-1288	4	1,000.0	1	250.0	1	250.0	1	250.0	1	250.0
Office Equipment Maintenance - Assorted Equipment-1336	4	1,000.0	1	250.0	1	250.0	1	250.0	1	250.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Staff Training - Capacity Building-1711	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Travel Abroad - Air Ticket-1947	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Travel Inland - Field Work Expenses-2022	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Water - Utility Bills-2084	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Workshops, Meetings, Seminars -2142	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>2,521,400.2</b>		<b>624,100.1</b>		<b>649,100.1</b>		<b>624,100.1</b>		<b>624,100.1</b>
<b>Wage Recurrent</b>		<b>2,000,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>

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Non Wage Recurrent

521,400.2

124,100.1

149,100.1

124,100.1

124,100.1

040502 Maintenance Services for Central and District Road Equipment

a) 70% average availability for Ministry vehicles and equipment attained;

70% average availability for Ministry vehicles and equipment attained;

70% average availability for Ministry vehicles and equipment attained;

70% average availability for Ministry vehicles and equipment attained;

70% average availability for Ministry vehicles and equipment attained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Per diem	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Field Work Expenses-2022	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>

040503 Mech Tech Advise rendered & gov't vehicle inventory maintained.

a) Transport for 8No. National Functions coordinated; inspected and gov't vehicle register updated;

a) Transport for 1 No. National Function (Independence Day) coordinated;

a) Transport for 4 No. National Functions (Liberation day, Tarehe Sita, Janani Luwum and Womens' Day, Heroes Day) coordinated;

b) Gov't vehicles in 48No. MDAs inspected and vehicle register updated;

b) 120 No. equipment operators trained.

b) Gov't vehicles in 12 No. MDAs inspected and gov't vehicle register updated;

b) Gov't vehicles in 12 No. MDAs inspected and gov't vehicle register updated;

c) 120 No. equipment operators trained.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Per diem	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Short Term Consultancy Services - Documentation and Reports-1607	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Travel Inland - Field Work Expenses-2022	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Short Term Consultancy Services - Coordination-1604	8	40,000.0	0	0.0	1	5,000.0	4	20,000.0
Short Term Consultancy Services - Trainings-1686	1	1,316,000.0	0	329,000.0	0	329,000.0	0	329,000.0
<b>Total Output Cost</b>		<b>1,656,000.0</b>		<b>404,000.0</b>		<b>409,000.0</b>		<b>424,000.0</b>
								<b>419,000.0</b>

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<i>Wage Recurrent</i>	0.0	0.0	0.0	0.0
<i>Non Wage Recurrent</i>	1,656,000.0	404,000.0	409,000.0	419,000.0

### 040504 Maintenance of district Vehicles and Road equipment and regional workshops

a) Assorted diagnostic tools and Personnel Protective Equipment (PPE) procured;

Requirements analysis and procurement requisition Form 5 duly filled.

Bids received, evaluated and tender awarded.

Contract signed and items delivered.

Items distributed to beneficiaries

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Machinery and Equipment - Assorted Equipment-1002</i>	100000000	200,000.0	0	0.0	2	0.0	0	0.0
<i>Total Output Cost</i>		200,000.0		0.0		0.0		200,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		200,000.0		0.0		0.0		200,000.0

### 040505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries supported:

a) Ferry and road components under KIS supported;

b) 95% average availability for MV Kalangala and L. Bisina ferries attained;

b) 95% average availability for MV Kalangala and L. Bisina ferries attained;

b) 95% average availability for MV Kalangala and L. Bisina ferries attained;

b) 95% average availability for MV Kalangala and L. Bisina ferries attained;

b) 95% average availability for MV Kalangala and L. Bisina ferries attained;

c) MV Kalangala and L. Bisina ferries insured;

c) Marine insurance policy for L. Bisina ferry secured;

c) Marine insurance policy for MV Kalangala secured;

c) 3 No. crew members for MV Kalangala trained in accordance to STCW requirements;

d) Contract staff salaries for MV Kalangala crew members paid.

d) 12 No. crews for MV Kalangala trained;

d) 3 No. crew members for MV Kalangala trained in accordance to STCW requirements;

d) 3 No. crew members for MV Kalangala trained in accordance to STCW requirements;

d) Contract staff salaries for MV Kalangala crew members paid.

d) Contract staff salaries for MV Kalangala crew members paid.

e) Benchmarking of ferry services in the region undertaken;

e) Benchmarking exercise of ferry services in the region conducted.

e) Benchmarking exercise of ferry services in the region conducted.

e) Benchmarking exercise of ferry services in the region conducted.

e) Benchmarking exercise of ferry services in the region conducted.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Short Term Consultancy Services - Administration and Management-1594</i>	4	1,810,000.0	1	452,500.0	1	452,500.0	1	452,500.0
<i>Long Term Consultancy Services - Projects-984</i>	8	28,750,000.0	1	3,593,750.0	5	17,968,750.0	1	3,593,750.0

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<i>Short Term Consultancy Services - Benchmarking-1599</i>	1	100,000.0	1	100,000.0	0	0.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	4	374,000.0	1	93,500.0	1	93,500.0	1	93,500.0
<i>Marine insurance for MV kalangala and L. Bisina Ferries</i>	6	600,000.0	2	200,000.0	4	400,000.0	0	0.0
<i>Staff Training - Certification-1713</i>	12	60,000.0	3	15,000.0	3	15,000.0	3	15,000.0
<i>Long Term Consultancy Services - Administration and Management-953</i>	4	3,799,999.8	1	950,000.0	1	950,000.0	1	950,000.0
<b>Total Output Cost</b>		<b>35,493,999.8</b>		<b>5,404,750.0</b>		<b>19,879,750.0</b>		<b>5,104,750.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>35,493,999.8</i>		<i>5,404,750.0</i>		<i>19,879,750.0</i>		<i>5,104,750.0</i>

<i>040506 Maintenance of the Government Protocol Fleet</i>	a) 70% average availability of the Government protocol fleet attained;	70% average availability for Government Protocol fleet attained.	70% average availability for Government Protocol fleet attained.	70% average availability for Government Protocol fleet attained.
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Per diem</i>	4	50,000.0	1	12,500.0
<i>Machinery and Equipment - Motor Vehicles -1086</i>	4	500,000.0	1	125,000.0
<i>Travel Inland - Field Work Expenses-2022</i>	4	50,000.0	1	12,500.0
<b>Total Output Cost</b>		<b>600,000.0</b>		<b>150,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>600,000.0</i>		<i>150,000.0</i>

<i>040507 Monitoring and Inspection of Plant and Equipment</i>	a) Quarterly inspection and condition monitoring of zonal equipment and compact bailey bridges conducted;	Quarterly inspection and monitoring of zonal equipment and compact bailey bridges done.	Quarterly inspection and monitoring of zonal equipment and compact bailey bridges done.	Quarterly inspection and monitoring of zonal equipment and compact bailey bridges done.
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Short Term Consultancy Services - Monitoring and Evaluation-1662</i>	4	200,000.0	1	50,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>50,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>

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Non Wage Recurrent

200,000.0

50,000.0

50,000.0

50,000.0

50,000.0

### Outputs Funded

#### 040551 Transfers to Regional Mechanical Workshops

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Maintenance of district road equipment	0	14,835,100.0	0	3,708,775.0	0	3,708,775.0	0	3,708,775.0
Quarterly monitoring of district road equipment	0	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
Project Pre and feasibility studies	0	600,000.0	0	300,000.0	0	300,000.0	0	0.0
Salaries and NSSF contribution for contract staff in zonal centers	0	753,500.0	0	188,375.0	0	188,375.0	0	188,375.0
<b>Total Output Cost</b>		<b>16,588,600.0</b>		<b>4,297,150.0</b>		<b>4,297,150.0</b>		<b>3,997,150.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>16,588,600.0</b>		<b>4,297,150.0</b>		<b>4,297,150.0</b>		<b>3,997,150.0</b>

a) 80% average availability for road equipment acquired from Japan attained;

b) 45% average availability for road equipment acquired from China attained;

c) 2 No. feasibility studies conducted;

a) 80% average availability for road equipment acquired from Japan attained;

b) 45% average availability for road equipment acquired from China attained;

c) 2 No. project files prepared and approved by the Development Committee of MoFPED.

a) 80% average availability for road equipment acquired from Japan attained;

b) 45% average availability for road equipment acquired from China attained;

c) 2 No. feasibility studies prepared and approved by the Development Committee of MoFPED.

a) 80% average availability for road equipment acquired from Japan attained;

b) 45% average availability for road equipment acquired from China attained.

#### Total SubProgramme 13 Mechanical Engineering Services

Wage Recurrent

2,000,000.0

500,000.0

500,000.0

500,000.0

500,000.0

Non Wage Recurrent

55,560,000.0

10,505,000.0

25,010,000.0

9,925,000.0

10,120,000.0

Total Program: 05

Wage Recurrent

57,560,000.0

11,005,000.0

25,510,000.0

10,425,000.0

10,620,000.0

Non Wage Recurrent

2,000,000.0

500,000.0

500,000.0

500,000.0

500,000.0

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<i>GoU Development</i>	0.0	0.0	0.0	0.0	0.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

*Programme: 0449 Policy, Planning and Support Services*

*Recurrent SubProgrammes:*

*SubProgramme 01 Headquarters*

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### Outputs Provided

044902 Ministry Support Services and Communication strategy implemented.	a) Communication strategy implemented.	b) Public Relations for the Sector Implemented.	a) Communication strategy reviewed	b) Media conferences and briefings held; media field visits held; adverts runs and paid for; sector magazine published; and social media platforms updated and populated.	a) Communication strategy printed	b) Media conferences and briefings held; media field visits held; adverts runs and paid for; sector magazine disseminated; JTSR published and social media platforms updated and populated.	a) Communication strategy implemented	b) Media conferences and briefings held; media field visits held; adverts runs and paid for; JTSR published and social media platforms updated and populated.	a) Communication strategy implemented.	b) Media conferences and briefings held; media field visits held; adverts runs and paid for; JTSR published and social media platforms updated and populated.
Allowances	250	25,000.0	63	6,250.0	63	6,250.0	63	6,250.0	63	6,250.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4200	15,960.0	1050	3,990.0	1050	3,990.0	1050	3,990.0	1050	3,990.0
Long Term Consultancy Services-950	1	119,080.0	0	29,770.0	0	29,770.0	0	29,770.0	0	29,770.0
Media - Advertising Expenses-1165	15	79,560.0	4	19,890.0	4	19,890.0	4	19,890.0	4	19,890.0
Office Equipment and Supplies - Assorted Materials and Consumables-1288	5	18,400.0	1	4,600.0	1	4,600.0	1	4,600.0	1	4,600.0
Printed Publications - Acts-1392	900	90,000.0	0	0.0	0	0.0	0	0.0	900	90,000.0
Travel Inland - Accommodation Expenses-2000	480	48,000.0	120	12,000.0	120	12,000.0	120	12,000.0	120	12,000.0
Short Term Consultancy Services-1593	1000	60,000.0	250	15,000.0	250	15,000.0	250	15,000.0	250	15,000.0
Death	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Welfare - Assorted Welfare Items-2093	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
ICT - Assorted Hardware and Software Maintenance and Support-711	2	10,000.0	2	10,000.0	0	0.0	0	0.0	0	0.0
Guard Services - Access Control Systems-668	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0	0	50,000.0
Electricity - Utility Bills-463	5	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Water - Connection Services-2081	5	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Media - Documentaries-1174	1	82,000.0	1	82,000.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>762,000.0</b>		<b>237,000.0</b>		<b>145,000.0</b>		<b>145,000.0</b>		<b>235,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>762,000.0</b>		<b>237,000.0</b>		<b>145,000.0</b>		<b>145,000.0</b>		<b>235,000.0</b>

044903 Ministerial and Top Management

a) Logistical support to Top

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Services	Management provided;	Management provided;	Management provided;	Management provided;
	b) Secretariat of Top Management Team and Senior Management facilitated;	b) Secretariat of Top Management Team and Senior Management facilitated;	b) Secretariat of Top Management Team and Senior Management facilitated;	b) Secretariat of Top Management Team and Senior Management facilitated;
	c) PDU services supported			
	d) Accounts services supported;			
	e) Stores services supported;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowance for PDU	500	55,000.0	125	13,750.0	125	13,750.0	125	13,750.0	125	13,750.0
Allowances for Administration	981	107,858.0	245	26,964.5	245	26,964.5	245	26,964.5	245	26,964.5
IFMS services	1	112,000.0	0	28,000.0	0	28,000.0	0	28,000.0	0	28,000.0
IPPU subscription	1	2,000.0	1	2,000.0	0	0.0	0	0.0	0	0.0
transport back home over time	1	8,000.0	0	0.0	0	0.0	1	8,000.0	0	0.0
Cleaning and Sanitation - Cleaning Services-306	80	8,000.0	20	2,000.0	20	2,000.0	20	2,000.0	20	2,000.0
Electricity - Utility Bills-463	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Foodstuff - Special Meals-604	1000	15,000.0	250	3,750.0	250	3,750.0	250	3,750.0	250	3,750.0
Foodstuff - Special Meals (Staff)-605	1300	19,500.0	325	4,875.0	325	4,875.0	325	4,875.0	325	4,875.0
Guard Services - Facilitation and Allowances-670	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Media - Advertising Expenses-1165	4	880.0	1	220.0	1	220.0	1	220.0	1	220.0
Newspapers - Assorted Newspapers-1273	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Office Equipment Maintenance - Assorted Equipment-1336	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Retirement - Benefits Package-1550	1	8,000.0	0	0.0	0	0.0	1	8,000.0	0	0.0
Safety Wear - Corporate Uniforms-1577	1	5,000.0	0	0.0	0	0.0	0	0.0	1	5,000.0
Staff Training - Capacity Building-1710	2	80,000.0	2	80,000.0	0	0.0	0	0.0	0	0.0

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Telecommunication Services - Airtime and Mobile Phone Services -1878	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Water - Utility Bills-2084	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Welfare - Departments-2100	1	2,000.0	0	0.0	1	2,000.0	0	0.0	0	0.0
Fuel, Oil and Lubricants - Diesel-612	17050	68,199.0	4262	17,049.8	4262	17,049.8	4262	17,049.8	4262	17,049.8
Office Supplies - Assorted Binding Materials and Consumables-1365	1	125,000.0	0	31,250.0	0	31,250.0	0	31,250.0	0	31,250.0
Travel Abroad - Accommodation Expenses-1944	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Vehicle Maintenance - Car Wash Services-2073	1	88,563.0	0	22,140.8	0	22,140.8	0	22,140.8	0	22,140.8
Drugs - Refunds-432	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Incapacity; death benefits and funeral expenses	5	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Travel Inland - Accommodation Expenses-2000	1	60,000.0	0	15,000.0	0	15,000.0	0	15,000.0	0	15,000.0
<b>Total Output Cost</b>		<b>1,089,000.0</b>		<b>328,000.0</b>		<b>248,000.0</b>		<b>262,000.0</b>		<b>251,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>1,089,000.0</b>		<b>328,000.0</b>		<b>248,000.0</b>		<b>262,000.0</b>		<b>251,000.0</b>

### 044905 Strengthening Sector Coordination, Planning & ICT

a) Active directory services implemented;	a) Initiate procure for active directory services implemented;	a) Active directory services implemented;	c) Server room security enforced and maintained;	e) LAN and ICT hardware maintained;
b) Voice Over Internet Protocol implemented;	b) Initiate procure for Voice Over Internet Protocol implemented;	b) Voice Over Internet Protocol implemented;	c) Server room security enforced and maintained;	e) LAN and ICT hardware maintained;
c) Server room security enforced and maintained;	c) Server room security enforced and maintained;	c) Server room security enforced and maintained;	e) LAN and ICT hardware maintained;	e) LAN and ICT hardware maintained;
d) CCTV cameras phase 2 procured and installed;	d) Initiate procure for CCTV cameras phase 2 procured and installed;	d) CCTV cameras phase 2 procured and installed;	e) LAN and ICT hardware maintained;	e) LAN and ICT hardware maintained;
e) LAN and ICT hardware maintained;	e) LAN and ICT hardware maintained;	e) LAN and ICT hardware maintained;	f) Initiate procure for Centralized Antivirus procured	f) Centralized Antivirus Installed
f) Centralized Antivirus procured	f) Centralized Antivirus procured	f) Centralized Antivirus procured		

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	100	11,000.0	25	2,750.0	25	2,750.0	25	2,750.0	25	2,750.0
Fuel, Oils and Lubricants - Aviation Fuel-611	6000	22,200.0	1500	5,550.0	1500	5,550.0	1500	5,550.0	1500	5,550.0
ICT - Antivirus Software Licensing-702	20	10,000.0	0	0.0	10	5,000.0	5	2,500.0	5	2,500.0
ICT - Assorted Computer Consumables-709	2	10,000.0	0	0.0	2	10,000.0	0	0.0	0	0.0
ICT - Assorted ICT Services-714	1	95,000.0	0	0.0	1	95,000.0	0	0.0	0	0.0
ICT - Digital Resources-739	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0
ICT - Hardware Repair, Maintenance and Support-769	6	30,000.0	2	7,500.0	2	7,500.0	2	7,500.0	2	7,500.0
ICT - Management Information Systems (Medical)-789	6	30,000.0	2	7,500.0	2	7,500.0	2	7,500.0	2	7,500.0
ICT - Network Installation, Repair, Maintenance and Support-812	6	30,000.0	2	7,500.0	2	7,500.0	2	7,500.0	2	7,500.0
Office Equipment and Supplies - Air Conditioners-1285	1	7,000.0	1	7,000.0	0	0.0	0	0.0	0	0.0
Office Supplies - Assorted Materials and Consumables-1366	5	1,500.0	1	375.0	1	375.0	1	375.0	1	375.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	1	5,040.4	0	1,260.1	0	1,260.1	0	1,260.1	0	1,260.1
Travel Inland - Accommodation Expenses-2000	190	19,000.0	48	4,750.0	48	4,750.0	48	4,750.0	48	4,750.0
ICT - Air Conditioning (Repair, Maintenance and Support)-701	1	29,259.5	0	7,314.9	0	7,314.9	0	7,314.9	0	7,314.9
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>51,500.1</b>		<b>154,500.0</b>		<b>47,000.0</b>		<b>47,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>300,000.0</b>		<b>51,500.1</b>		<b>154,500.0</b>		<b>47,000.0</b>		<b>47,000.0</b>

**044906 Monitoring and Capacity Building Support** a) 20 No. of staff trained in short term course; 5 No. of staff trained in short term course

b) 3 No. of group training conducted; 1 No. international conferences attended; 1 No. of group training conducted; 1 No. of group training conducted; 1 No. international conferences attended; 1 No. international conferences attended;

c) 4 No. international conferences attended; Performance management activities coordinated; Performance management activities coordinated; Performance management activities coordinated; Performance management activities coordinated;

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No. tailor made courses attended; 1.No. tailor made courses attended; 1.No. tailor made courses attended;

d) Performance management activities coordinated;

e) 3No. tailor made courses attended;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Training - Capacity Building-1710	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Staff Training - Capacity Building-1711	2	10,000.0	1	5,000.0	1	5,000.0	0	0.0
Staff Training - Course fees-1714	1	120,000.0	0	30,000.0	0	30,000.0	0	30,000.0
Workshops, Meetings, Seminars - Accommodation-2143	6	30,000.0	2	7,500.0	2	7,500.0	2	7,500.0
Office Supplies - Assorted Materials and Consumables-1366	3	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<b>Total Output Cost</b>		<b>210,000.0</b>		<b>55,000.0</b>		<b>55,000.0</b>		<b>50,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>210,000.0</b>		<b>55,000.0</b>		<b>55,000.0</b>		<b>50,000.0</b>

044919 Human Resource Management Services a) Pension processed and paid; a) Pension processed and paid; a) Pension processed and paid; a) Pension processed and paid;

b) Ministry pensioners validated and verified; b) Ministry pensioners validated and verified; b) Ministry pensioners validated and verified; b) Ministry pensioners validated and verified;

c) Human resource Management Information System managed; c) Human resource Management Information System managed; c) Human resource Management Information System managed; c) Human resource Management Information System managed;

d) Staff welfare managed; d) Staff welfare managed; d) Staff welfare managed; d) Staff welfare managed;

e) Performance management initiatives coordinated; e) Performance management initiatives coordinated; e) Performance management initiatives coordinated; e) Performance management initiatives coordinated;

f) Staff salaries paid; f) Staff salaries paid; f) Staff salaries paid; f) Staff salaries paid;

Inputs/Transfer	Quantity of Inputs	Cost						
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<i>Logistical support</i>	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
<i>pension for traditional civil servants and Uganda Railways Corporation pensioners</i>	1	7,840,007.3	0	1,960,001.8	0	1,960,001.8	0	1,960,001.8
<i>commuted pension and gratuity and contract gratuity for general civil servants</i>	1	840,909.3	0	210,227.3	0	210,227.3	0	210,227.3
<i>validation of old and URC pensioners</i>	4	180,000.0	1	45,000.0	1	45,000.0	1	45,000.0
<i>incapacity, death benefits and funeral expenses</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>general staff salaries</i>	1	930,803.1	0	232,700.8	0	232,700.8	0	232,700.8
<i>staff allowances</i>	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0
<i>Clothing - Corporate Uniforms-341</i>	1	40,000.0	0	0.0	1	40,000.0	0	0.0
<i>ICT - Computers-733</i>	1	30,000.0	0	0.0	1	30,000.0	0	0.0
<i>Office Supplies - Printing and Assorted Stationery-1374</i>	10	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
<i>Travel Inland - Allowances-2003</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Welfare - Condolence Contributions-2097</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Welfare - End of Year Party-2103</i>	1	70,000.0	0	0.0	1	70,000.0	0	0.0
<i>Welfare - Sports and Fitness-2129</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	1	20.8	0	5.2	0	5.2	0	5.2
<i>Travel Abroad - Accommodation Expenses-1944</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Drugs - Refunds-432</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Retirement - Benefits Package-1550</i>	1	20,768.2	0	5,192.1	0	5,192.1	0	5,192.1
<i>Guard Services - Body Guards-669</i>	1	71,142.3	0	17,785.6	0	17,785.6	0	17,785.6
<b>Total Output Cost</b>		<b>10,603,651.1</b>		<b>2,615,912.8</b>		<b>2,755,912.8</b>		<b>2,615,912.8</b>
<b>Wage Recurrent</b>		<b>930,803.1</b>		<b>232,700.8</b>		<b>232,700.8</b>		<b>232,700.8</b>
<b>Non Wage Recurrent</b>		<b>9,672,848.0</b>		<b>2,383,212.0</b>		<b>2,523,212.0</b>		<b>2,383,212.0</b>

### 044920 Records Management Services

a) Electronic Document Management System updated and maintained;	a) Electronic Document Management System updated and maintained;	a) Electronic Document Management System updated and maintained;	a) Electronic Document Management System updated and maintained;
b) Records retention and Disposal schedule Implemented;			

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- e) Monitoring stations compliance to records management practices and procedures conducted;      e) Monitoring stations compliance to records management practices and procedures conducted;      e) Monitoring stations compliance to records management practices and procedures conducted;
- d) Records storage equipment procured;      d) Records storage equipment procured;      d) Records storage equipment procured;
- e) Mails and parcels dispatched;      e) Mails and parcels dispatched;      e) Mails and parcels dispatched;
- f) Records security maintained;      f) Records security maintained;      f) Records security maintained;
- f) Records security maintained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost						
monitoring compliance and sensitization	200	20,000.0	100	10,000.0	0	0.0	100	10,000.0	0	0.0
implementation of retention and disposal schedules	140	14,000.0	0	0.0	140	14,000.0	0	0.0	0	0.0
Building and Facility Maintenance - Civil Works-185	2	9,400.0	1	4,700.0	0	0.0	1	4,700.0	0	0.0
Building and Facility Maintenance - Furnigation-191	2	9,600.0	1	4,800.0	0	0.0	0	0.0	1	4,800.0
Carriage, Haulage, Freight - Shifting Offices-296	1	4,000.0	0	0.0	1	4,000.0	0	0.0	0	0.0
ICT - Assorted Computer Accessories-706	4	20,000.0	4	20,000.0	0	0.0	0	0.0	0	0.0
ICT - Assorted Computer Accessories-707	2	4,000.0	2	4,000.0	0	0.0	0	0.0	0	0.0
ICT - EDMS Subscription, Maintenance and Support-745	4	32,000.0	1	8,000.0	1	8,000.0	1	8,000.0	1	8,000.0
ICT - Laptop (Notebook Computer)-780	1	5,000.0	1	5,000.0	0	0.0	0	0.0	0	0.0
Office Equipment and Supplies - Book Shelves-1295	16	40,000.0	16	40,000.0	0	0.0	0	0.0	0	0.0
Office Equipment and Supplies - Hard Drives-1309	1	200.0	1	200.0	0	0.0	0	0.0	0	0.0
Office Equipment and Supplies - Photocopier-1317	1	40,000.0	0	0.0	1	40,000.0	0	0.0	0	0.0
Office Equipment and Supplies - Punching Machine-1321	1	200.0	1	200.0	0	0.0	0	0.0	0	0.0
Office Equipment and Supplies - Shredding Machine-1325	1	8,000.0	0	0.0	1	8,000.0	0	0.0	0	0.0

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Office Equipment and Supplies - Stapling Machine-1328	1	200.0	1	200.0	0	0.0	0	0.0	0	0.0
Office Equipment Maintenance - Assorted Office Items-1338	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Office Supplies - Assorted Materials and Consumables-1366	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Office Supplies - Assorted Printing Materials and Consumables-1368	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	2000	12,000.0	500	3,000.0	500	3,000.0	500	3,000.0	500	3,000.0
Safety Wear - Overcoats-1584	20	2,000.0	0	0.0	0	0.0	0	0.0	20	2,000.0
Staff Training - Capacity Building-1710	2	20,000.0	0	0.0	1	10,000.0	1	10,000.0	0	0.0
Travel Inland - Accommodation Expenses-2000	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Travel Inland - Fuel-2024	1600	7,200.0	400	1,800.0	400	1,800.0	400	1,800.0	400	1,800.0
Welfare - Assorted Welfare Items-2093	4	3,996.0	1	999.0	1	999.0	1	999.0	1	999.0
Bills	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>338,796.0</b>		<b>124,649.0</b>		<b>111,549.0</b>		<b>60,249.0</b>		<b>42,349.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>338,796.0</b>		<b>124,649.0</b>		<b>111,549.0</b>		<b>60,249.0</b>		<b>42,349.0</b>
<b>Total SubProgramme 01 Headquarters</b>		<b>13,303,447.0</b>		<b>3,412,061.8</b>		<b>3,469,961.7</b>		<b>3,180,161.7</b>		<b>3,241,261.7</b>
<b>Wage Recurrent</b>		<b>930,803.1</b>		<b>232,700.8</b>		<b>232,700.8</b>		<b>232,700.8</b>		<b>232,700.8</b>
<b>Non Wage Recurrent</b>		<b>12,372,644.0</b>		<b>3,179,361.1</b>		<b>3,237,261.0</b>		<b>2,947,461.0</b>		<b>3,008,561.0</b>

Recurrent SubProgrammes:

SubProgramme 09 Policy and Planning

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### Outputs Provided

044901 Policy, Laws, guidelines/plans and strategies	a) Budget Framework paper for FY 2021/22 Prepared:	Preparatory meetings for the preparation of the Budget Framework paper for FY 2021/22 held;	a) Budget Framework paper for FY 2021/22 Prepared:	Preparatory workshop held; Ministerial Policy Statement for FY 2021/22 printed;	01No. Regulatory Impact Assessment held;
	b) Ministerial Policy Statement for FY 2021/22 prepared;				
	c) Sector policies reviewed, updated and disseminated;	TORs for NMT Policy prepared; Tolling Policy disseminated; 01No. Regulatory Impact Assessment held;		01No. Stakeholders workshop for Road safety Policy held and Road Safety Policy disseminated;	01No. Stakeholders workshop for Road safety Policy held and Road Safety Policy disseminated;
	d) Policy briefs and position papers on topical sector issues prepared;		03No. Preparatory meetings held; Data collection; 02No. Consultative meetings held;	Reports for Policy briefs and Position papers finalized;	03No. Preparatory meetings held; Data collection; 02No. Consultative meetings held;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
General staff salaries	1	500,000.0	0	125,000.0	0	125,000.0	0	125,000.0
Electricity - Utility Bills-463	4	2,000.0	1	500.0	1	500.0	1	500.0
Office Equipment and Supplies - Assorted Items-1287	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	270,000.0	1	67,500.0	1	67,500.0	1	67,500.0
Travel Inland - Accommodation Expenses-2000	4	18,000.0	1	4,500.0	1	4,500.0	1	4,500.0
Water - Utility Bills-2084	4	2,000.0	1	500.0	1	500.0	1	500.0
Short Term Consultancy Services-1593	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Workshops, Meetings, Seminars -2142	4	300,000.0	0	0.0	2	150,000.0	0	0.0
Allowances	2	40,000.0	0	0.0	1	20,000.0	0	0.0
<b>Total Output Cost</b>		<b>1,240,000.0</b>		<b>225,000.0</b>		<b>395,000.0</b>		<b>225,000.0</b>
<b>Wage Recurrent</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
<b>Non Wage Recurrent</b>		<b>740,000.0</b>		<b>100,000.0</b>		<b>270,000.0</b>		<b>100,000.0</b>

044904 Transport Data Collection Analysis and Storage (a) 4No. Transport Surveys conducted; 01No. Transport Survey held; 01No. Transport Survey held; 01No. Transport Survey held; 01No. Transport Survey held;

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Inputs/Transfer	Quantity of Inputs	Cost								
<i>allowances</i>	1400	140,000.0	350	35,000.0	350	35,000.0	350	35,000.0	350	35,000.0
<i>Cleaning and Sanitation - Assorted Cleaning Materials-298</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Electricity - Utility Bills-463</i>	160	16,000.0	40	4,000.0	40	4,000.0	40	4,000.0	40	4,000.0
<i>Fuel, Oils and Lubricants - Fuel Facilitation-620</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Guard Services - Facilitation and Allowances-670</i>	100	5,000.0	25	1,250.0	25	1,250.0	25	1,250.0	25	1,250.0
<i>Travel Inland - Allowances-2003</i>	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0	1	30,000.0
<i>Water - Utility Bills-2084</i>	200	6,000.0	50	1,500.0	50	1,500.0	50	1,500.0	50	1,500.0
<i>Workshops, Meetings, Seminars - Conference-2147</i>	1	50,000.0	1	50,000.0	0	0.0	0	0.0	0	0.0
<i>Travel Abroad - AAP-AM-1942</i>	2	28,000.0	1	14,000.0	0	0.0	1	14,000.0	0	0.0
<i>Office Supplies - Printing and Assorted Stationery-1374</i>	4	160,000.0	1	40,000.0	1	40,000.0	1	40,000.0	1	40,000.0
<i>ICT - Laptop (Notebook Computer) -779</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Welfare - General Staff Welfare-2110</i>	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>620,000.0</b>		<b>197,000.0</b>		<b>143,000.0</b>		<b>147,000.0</b>		<b>133,000.0</b>
<b>Wage Recurrence</b>		<b>0.0</b>								

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Non Wage Recurrent

620,000.0

197,000.0

143,000.0

147,000.0

133,000.0

### 044905 Strengthening Sector Coordination, Planning & ICT

a) Mid term Review of the 16th Joint Transport Sector Review held;	TORs prepared; Consultant Procured;	Mid term review workshop coordinated and held;	Quarterly Performance report prepared and disseminated;	Quarterly Performance report prepared and disseminated;
b) 2No. Transport Research studies undertaken;	Quarterly Performance report prepared and disseminated;	TORs prepared; Consultant Procured;	Quarterly Performance report prepared and disseminated;	02No. Sector Projects prepared and appraised;
c) Sector Quarterly Performance reports prepared and disseminated;	02No. Sector Projects prepared and appraised;	02No. Sector Projects prepared and appraised;	02No. Sector Projects prepared and appraised;	02No. Sector Projects prepared and appraised;
d) 08No. Sector Projects prepared and appraised;				

Inputs/Transfer allowances	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	5,000.0	1	5,000.0	0	0.0	0	0.0
Fuel, Oils and Lubricants - Entitled officers-614	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
ICT - Assorted Computer Accessories-706	2	40,000.0	1	20,000.0	0	0.0	1	20,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Travel Inland - Department Trips-2014	4	50,000.0	0	0.0	0	0.0	4	50,000.0
Welfare - Burial Expenses-2094	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Welfare - Departments-2100	3	15,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Workshops, Meetings, Seminars - Accommodation-2143	2	60,000.0	0	0.0	2	60,000.0	0	0.0
<b>Total Output Cost</b>		<b>365,000.0</b>		<b>67,500.0</b>		<b>147,500.0</b>		<b>62,500.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>365,000.0</i>		<i>67,500.0</i>		<i>147,500.0</i>		<i>62,500.0</i>

044906 Monitoring and Capacity Building Support

a) 4No. Staff trained;

01No. Staff trained;

01No. Staff trained;

01No. Staff trained;

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- Coordination meetings conducted;
- b) Joint Monitoring Exercise for FY 2019/20 undertaken;
- Joint Monitoring Exercise undertaken;  
Printing of Joint Monitoring reports 2020 undertaken;
- c) Sector performance plans and projects monitored;
- Planning meetings held;  
Monitoring of projects carried and reports prepared;
- d) Performance of Sector Policies monitored;
- Planning meetings held;  
Monitoring of projects carried and reports prepared;
- Planning meetings held;  
Monitoring of projects carried and reports prepared;
- Planning meetings held;  
Monitoring of projects carried and reports prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	4	160,000.0	3	100,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Fuel, Oils and Lubricants - Fuel Expenses-616	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Abroad - Air Ticket-1947	2	10,000.0	0	0.0	1	5,000.0	0	0.0	1	5,000.0
Travel Inland - Allowances-2003	4	60,000.0	2	30,000.0	1	15,000.0	1	15,000.0	0	0.0
Workshops, Meetings, Seminars - Assorted Materials-2145	1	40,000.0	1	40,000.0	0	0.0	0	0.0	0	0.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	1	20,000.0	1	20,000.0	0	0.0	0	0.0	0	0.0
Newspapers - Adverts-1269	1	5,000.0	0	0.0	1	5,000.0	0	0.0	0	0.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<b>Total Output Cost</b>		<b>415,000.0</b>		<b>220,000.0</b>		<b>75,000.0</b>		<b>65,000.0</b>		<b>55,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>415,000.0</i>		<i>220,000.0</i>		<i>75,000.0</i>		<i>65,000.0</i>		<i>55,000.0</i>
<b>Total SubProgramme 09 Policy and Planning</b>		<b>2,640,000.0</b>		<b>709,500.0</b>		<b>760,500.0</b>		<b>669,500.0</b>		<b>500,500.0</b>
<i>Wage Recurrent</i>		<i>500,000.0</i>		<i>125,000.0</i>		<i>125,000.0</i>		<i>125,000.0</i>		<i>125,000.0</i>
<i>Non Wage Recurrent</i>		<i>2,140,000.0</i>		<i>584,500.0</i>		<i>635,500.0</i>		<i>544,500.0</i>		<i>375,500.0</i>

Recurrent SubProgrammes:

SubProgramme 10 Internal Audit

Outputs Provided

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### 044902 Ministry Support Services and Communication strategy implemented.

a) All projects and programs audited and reports prepared;	a) 4No. projects and programs audited and reports prepared;	a) 4No. projects and programs audited and reports prepared;	a) 4No. projects and programs audited and reports prepared;
b) Three Regional Mechanical Workshops Inspected and Reports Produced;	b) Three Regional Mechanical Workshops Inspected and Reports Produced;	b) Three Regional Mechanical Workshops Inspected and Reports Produced;	b) Three Regional Mechanical Workshops Inspected and Reports Produced;
c) Ministry Payroll Reviewed and Payroll Report Produced;	c) Ministry Payroll Reviewed and Payroll Report Produced;	c) Ministry Payroll Reviewed and Payroll Report Produced;	c) Ministry Payroll Reviewed and Payroll Report Produced;
d) 4No. Management Letters issued;	d) 1No. Management Letters issued;	d) 1No. Management Letters issued;	d) 1No. Management Letters issued;
e) Advisory role done;			
f) Adhoc assignments undertaken;			
g) All subvention funds audited;			
h) East African Civil Aviation Academy and Standard Gauge Railway Project Audited;	h) East African Civil Aviation Academy and Standard Gauge Railway Project Audited;	h) East African Civil Aviation Academy and Standard Gauge Railway Project Audited;	h) East African Civil Aviation Academy and Standard Gauge Railway Project Audited;

Inputs/Transfer	Quantity of Inputs	Cost						
staff salaries paid	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0
Allowances	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
ACCA, CPA abd IIA Subscriptions Paid	1	5,000.0	0	1,500.0	0	0.0	1	3,500.0
Fuel, Oils and Lubricants - Diesel-612	11430	40,005.0	2858	10,001.3	2858	10,001.3	2858	10,001.3
Office Supplies - Assorted Printing Materials and Consumables-1368	1	5,995.0	0	1,498.8	0	1,498.8	0	1,498.8
Staff Training - Allowances-1701	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Travel Abroad - Allowances-1948	3	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Travel Inland - Allowances-2003	817	81,732.1	204	20,433.0	204	20,433.0	204	20,433.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	3	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0

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<i>Welfare - Assorted Welfare Items-2093</i>		4	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<i>Total Output Cost</i>		<i>261,732.1</i>		<i>65,683.0</i>		<i>64,183.0</i>		<i>67,683.0</i>		<i>64,183.0</i>
<i>Wage Recurrent</i>		<i>35,000.0</i>		<i>8,750.0</i>		<i>8,750.0</i>		<i>8,750.0</i>		<i>8,750.0</i>
<i>Non Wage Recurrent</i>		<i>226,732.1</i>		<i>56,933.0</i>		<i>55,433.0</i>		<i>58,933.0</i>		<i>55,433.0</i>
<i>Total Subprogramme 10 Internal Audit</i>		<i>261,732.1</i>		<i>65,683.0</i>		<i>64,183.0</i>		<i>67,683.0</i>		<i>64,183.0</i>
<i>Wage Recurrent</i>		<i>35,000.0</i>		<i>8,750.0</i>		<i>8,750.0</i>		<i>8,750.0</i>		<i>8,750.0</i>
<i>Non Wage Recurrent</i>		<i>226,732.1</i>		<i>56,933.0</i>		<i>55,433.0</i>		<i>58,933.0</i>		<i>55,433.0</i>
<i>Development Projects:</i>										
<i>SubProgramme 1617 Retooling of Ministry of Works and Transport</i>										
<i>Outputs Provided</i>										

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### 044901 Policy, Laws, guidelines/plans and strategies

a) Integrated National Transport Master Plan (NTMP) prepared and disseminated;	a) NTMP Stakeholders consultations finalized;	a) -Traffic Surveys for DUCAR and Water ways finalized;	a) Validation workshops with NTMP Stakeholders held;	-Final Integrated National Transport Master Plan Prepared; Printed & Disseminated;
b) NTMP Implementation Unit operationalised;	a1) Traffic Surveys finalized; Situation Analysis Report and technical working papers reviewed; a2) Model calibration started;	a1) Model calibration finalized; and Draft NTMP prepared;	a1) Strategic Environment Analysis Report for the Integrated National Transport Master Plan prepared;	b) 04No. Staff trained on the NTMP;
c) Sector Development Plan (SDP) 2020/21 - 2024/25 prepared;	b) Modelling Software for the National Transport Master Plan procured;	b) 01No. Bench marking visit to a Country with an operational long term transport master plan undertaken;	b) 08No. Staff trained on the NTMP;	c) Sector Development Plan (SDP) 2020/21 - 2024/25 disseminated; Plan implemented; Plan monitored;
d) Ministry Strategic Plan (MSP) 2020/21 - 2024/25 prepared;	c) TOR for Sector Development Plan 2020/21 - 2024/25 prepared;	c) Consultations with Stakeholders of the SDP 2020/21 undertaken;	c) Sector Development Plan (SDP) 2020/21 - 2024/25 disseminated; Plan implemented;	d) Ministry Strategic Plan (MSP) 2020/21 - 2024/25 disseminated; Plan implemented; Plan monitored
e) Road Safety policy and National Transport Policy disseminated;	c1) Consultant for SDP 2020/21 - 2021/25 procured; draft plan prepared;	d) Consultations with Stakeholders of the SDP 2020/21 undertaken;	d) Ministry Strategic Plan (MSP) 2020/21 - 2024/25 disseminated; Plan implemented;	e) Final draft of ICT Policy finalized;
f) Non Motorized Transport policy reviewed and updated;	d) TOR for Ministry Strategic Plan (MSP) 2020/21 prepared and approved;	e) Procurement of Consultant for the ICT Policy finalized; draft Policy prepared;	e) 02No. stakeholder consultation workshops held;	
g) ICT policy formulated;	d1) Consultant for MSP 2020/21 - 2021/25 procured; draft plan prepared;			
h) Regulatory Impact Assessment Reports prepared for URC Amendment Bill, Urban Transport and ICT Policy;	e) TOR for ICT Policy prepared and approved;			
i) Sector M&E policy and framework reviewed, updated and disseminated;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Office Supplies - Assorted Printing Materials and Consumables-1368	1	100,000.0	0	0.0	0	0.0	1	100,000.0
Long Term Consultancy Services - Policies-952	1	150,000.0	0	0.0	1	150,000.0	0	0.0

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<i>ICT - ETAs Subscription, Maintenance and Support-699</i>	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<i>Workshops, Meetings, Seminars -2142</i>	2	140,000.0	1	70,000.0	0	0.0	0	0.0	1	70,000.0
<i>Staff Training - Bench Marking-1708</i>	1	100,000.0	0	0.0	0	0.0	0	0.0	1	100,000.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	1	80,000.0	0	0.0	1	80,000.0	0	0.0	0	0.0
<i>Travel Inland - Allowances-2003</i>	500	50,000.0	100	10,000.0	100	10,000.0	100	10,000.0	200	20,000.0
<i>Welfare - Assorted Welfare Items-2093</i>	10	50,000.0	0	0.0	5	25,000.0	0	0.0	5	25,000.0
<i>Travel Abroad - Accommodation Expenses-1944</i>	2	50,000.0	0	0.0	1	25,000.0	0	0.0	1	25,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	2	80,000.0	1	40,000.0	0	0.0	0	0.0	1	40,000.0
<i>Cleaning and Sanitation - Assorted Cleaning Materials-298</i>	10	10,000.0	2	2,000.0	2	2,000.0	2	2,000.0	4	4,000.0
<i>Travel Inland - Budget Preparation-2007</i>	100	60,000.0	5	3,000.0	5	3,000.0	0	0.0	90	54,000.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	50	50,000.0	10	10,000.0	10	10,000.0	10	10,000.0	20	20,000.0
<b>Total Output Cost</b>		<b>1,000,000.0</b>		<b>155,000.0</b>		<b>325,000.0</b>		<b>142,000.0</b>		<b>378,000.0</b>
<b>GoU Development</b>		<b>1,000,000.0</b>		<b>155,000.0</b>		<b>325,000.0</b>		<b>142,000.0</b>		<b>378,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 044902 Ministry Support Services and Communication strategy implemented.

a) Publicity of Government programs and projects undertaken;

-Communication and Visibility Plans for projects Reviewed(1)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Hire of Venue - Allowances-689</i>	10	25,000.0	2	5,000.0	2	5,000.0	2	5,000.0	4	10,000.0
<i>Allowances for laborers</i>	200	100,000.0	50	25,000.0	100	50,000.0	50	25,000.0	0	0.0
<i>Workshops, Meetings, Seminars -2142</i>	1	25,000.0	0	0.0	1	25,000.0	0	0.0	0	0.0
<i>Staff Training - Allowances-1702</i>	2	20,000.0	0	0.0	0	0.0	0	0.0	2	20,000.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	10	5,000.0	5	2,500.0	0	0.0	0	0.0	5	2,500.0
<i>Newspapers - Assorted Newspapers-1273</i>	3	3,000.0	1	1,000.0	0	0.0	1	1,000.0	1	1,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	10	12,000.0	2	2,400.0	2	2,400.0	2	2,400.0	4	4,800.0
<i>Welfare - Food and Refreshments-2108</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0

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<i>Total Output Cost</i>	<i>200,000.0</i>	<i>38,400.0</i>	<i>84,900.0</i>	<i>35,900.0</i>	<i>40,800.0</i>
<i>GoU Development</i>	<i>200,000.0</i>	<i>38,400.0</i>	<i>84,900.0</i>	<i>35,900.0</i>	<i>40,800.0</i>
<i>External Financing</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

### 044904 Transport Data Collection Analysis and Storage

a) 4No. Transport Surveys undertaken (Road Condition Surveys, Transport Infrastructure & Services User Satisfaction Surveys);	a) Survey tools developed and approved; a1) Sample Survey regions defined; Data collection points defined&verified;	a) Survey Enumerators trained;Surveys started;	a) Collection of data undertaken;	a) Data entry, coding & analysis undertaken; a1) Survey Report prepared and approved;
b) Transport Database network revamped;	b) Terms of Reference prepared; staff training undertaken;	c) Data Collection for the National Transport Model undertaken;	b) Data collection undertaken;	b) Consultants deliverables reviewed and approved;
c) National Transport Model maintained;	c) Data Collection for the National Transport Model undertaken;		c) Data Collection for the National Transport Model undertaken;	c) Data Collection for the National Transport Model undertaken;
d) Contract staff salaries paid;				
e) Integrated M&E system procured, installed and tested;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	1000	100,000.0	500	50,000.0	0	0.0	500	50,000.0	0	0.0
Travel Inland - Data Collection and Analysis-2013	1000	100,000.0	0	0.0	500	50,000.0	0	0.0	500	50,000.0
Contract staff salaries	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Staff Training - Allowances-1701	1000	90,000.0	0	0.0	500	45,000.0	0	0.0	500	45,000.0
Travel Abroad - Accommodation Expenses-1944	10	100,000.0	5	50,000.0	0	0.0	0	0.0	5	50,000.0
Short Term Consultancy Services-1593	2	100,000.0	0	0.0	1	50,000.0	0	0.0	1	50,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	100	10,000.0	0	0.0	100	10,000.0	0	0.0	0	0.0
Long Term Consultancy Services - Policies-952	2	150,000.0	0	0.0	1	75,000.0	0	0.0	1	75,000.0
Fuel, Oils and Lubricants - Entitled officers-614	50	50,000.0	25	25,000.0	0	0.0	25	25,000.0	0	0.0

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<i>ICT - Assorted ICT Infrastructure Services-712</i>	1	20,000.0	1	20,000.0	0	0.0	0	0.0	0	0.0
<i>ICT - Software and Software Licensing-842</i>	2	50,000.0	1	25,000.0	0	0.0	0	0.0	1	25,000.0
<i>NSSF paid</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Long Term Consultancy Services-950</i>	1	300,000.0	0	0.0	1	150,000.0	1	150,000.0	0	0.0
<b>Total Output Cost</b>		<b>1,400,000.0</b>		<b>252,500.0</b>		<b>462,500.0</b>		<b>307,500.0</b>		<b>377,500.0</b>
<i>GoU Development</i>		<b>1,400,000.0</b>		<b>252,500.0</b>		<b>462,500.0</b>		<b>307,500.0</b>		<b>377,500.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 044905 Strengthening Sector Coordination, Planning & ICT

- a) 12No. Sector Working Group meetings held; a) 01No. Sector Working Group meetings held; a) 01No. Sector Working Group meetings held; a) 01No. Sector Working Group meetings held;
- b) 16th Joint Transport Sector Review coordinated and held; b) Annual Sector Performance Report prepared; Joint Monitoring Report prepared; b) Data collection undertaken; b) Data collection undertaken; b) Data collection undertaken;
- c) Annual Sector Performance report FY 2019/20 prepared; b1) 02 No. Performance review meetings held; b2) Office equipment procured;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Workshops, Meetings, Seminars -2142</i>	1	160,000.0	1	160,000.0	0	0.0	0	0.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	1	200,000.0	1	200,000.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>360,000.0</b>		<b>360,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<i>GoU Development</i>		<b>360,000.0</b>		<b>360,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 044906 Monitoring and Capacity Building Support

- a) 8No. staff trained in evaluation, project/programme appraisal and Transport Planning; a) 02No. Staff trained in evaluation, project/programme appraisal and Transport Planning; a) 02No. Staff trained in evaluation, project/programme appraisal and Transport Planning; a) 02No. Staff trained in evaluation, project/programme appraisal and Transport Planning;
- b) Bench marking in Management and Planning/M&E systems and b) Needs Assessment for bench marking trips undertaken; b) 02No. bench marking trips undertaken; b) 02No. bench marking trips undertaken; b) Bench marking finalized; Reports prepared;

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Policy development undertaken;

c) Results chain Frameworks for 05 selected projects reviewed/updated;

d) Quarterly Sector Budget performance monitored;

Inputs/Transfer	Quantity of Inputs	Cost						
Workshops, Meetings, Seminars - Allowances-2144	5	100,000.0	2	40,000.0	1	20,000.0	1	20,000.0
Staff Training - Capacity Building-1710	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Short Term Consultancy Services-1593	1	50,000.0	0	0.0	1	50,000.0	0	0.0
Travel Abroad - Allowances-1948	2	100,000.0	1	50,000.0	0	0.0	1	50,000.0
Fuel, Oil and Lubricants - Fuel Expenses-616	50	50,000.0	15	15,000.0	15	15,000.0	10	10,000.0
Travel Inland - Allowances-2003	2000	200,000.0	500	50,000.0	500	50,000.0	500	50,000.0
<b>Total Output Cost</b>		<b>700,000.0</b>		<b>205,000.0</b>		<b>185,000.0</b>		<b>180,000.0</b>
<b>GoU Development</b>		<b>700,000.0</b>		<b>205,000.0</b>		<b>185,000.0</b>		<b>180,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

044976 Purchase of Office and ICT Equipment, including Software	a) 07 Motor vehicles (03 Station wagons and 04 supervision vehicles) procured;	a) Evaluation of bids for procurement of 07 Motor vehicles completed;	a) Delivery of 07No. Motor Vehicles Finalized;	
	b) 3No. heavy duty printer procured;	b) 01No. heavy duty printer procured;		
	c) Statistical, M&E and Transport Planning Software license (HDM4 & VISUM) procured;	c) Statistical, M&E and Transport Planning Software license (HDM4 & VISUM) procured;	e) 01No. Generator 250 KVA procured;	
	d) Assorted ICT equipment procured;		g) 2No. cameras procured and installed;	d) Assorted ICT equipment procured;

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e) 1No. Generator 250 KVA procured;

f) 05No. tablet computers procured;

h) Assorted office furniture and fittings procured;

f) 5No. tablets procured;

g) 2No. cameras procured;

h) Assorted office furniture and fittings procured;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transport Equipment - Assorted Vehicles-1901	1	2,000,000.0	0	0.0	1	2,000,000.0	0	0.0	0	0.0
Furniture and Fixtures - Tables -656	1	113,500.0	0	0.0	1	56,750.0	0	28,375.0	0	28,375.0
ICT - Assorted Computer Accessories-708	1	386,500.0	0	0.0	1	193,250.0	1	193,250.0	0	0.0
<b>Total Output Cost</b>		<b>2,500,000.0</b>		<b>0.0</b>		<b>2,250,000.0</b>		<b>221,625.0</b>		<b>28,375.0</b>
<i>GoU Development</i>		<i>2,500,000.0</i>		<i>0.0</i>		<i>2,250,000.0</i>		<i>221,625.0</i>		<i>28,375.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total SubProgramme 1617 Retooling of Ministry of Works and Transport</b>		<b>6,160,000.0</b>		<b>1,010,900.0</b>		<b>3,307,400.0</b>		<b>837,025.0</b>		<b>1,004,675.0</b>
<i>GoU Development</i>		<i>6,160,000.0</i>		<i>1,010,900.0</i>		<i>3,307,400.0</i>		<i>837,025.0</i>		<i>1,004,675.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total Program: 49</b>		<b>22,365,179.1</b>		<b>5,198,144.8</b>		<b>7,602,044.8</b>		<b>4,754,369.8</b>		<b>4,810,619.8</b>
<i>Wage Recurrent</i>		<i>1,465,803.1</i>		<i>366,450.8</i>		<i>366,450.8</i>		<i>366,450.8</i>		<i>366,450.8</i>
<i>Non Wage Recurrent</i>		<i>14,739,376.1</i>		<i>3,820,794.1</i>		<i>3,928,194.0</i>		<i>3,550,894.0</i>		<i>3,439,494.0</i>
<i>GoU Development</i>		<i>6,160,000.0</i>		<i>1,010,900.0</i>		<i>3,307,400.0</i>		<i>837,025.0</i>		<i>1,004,675.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

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## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 01 Transport Regulation</b>							
<b>SubProgramme: 07 Transport Regulation and Safety</b>							
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000,000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	10,000,000	Non Wage	Quotations Procurement	7/30/2020	8/29/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>20,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	20,000,000	Non Wage	Quotations Procurement	7/30/2020	8/29/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>200,000,000</b>				
225001-1	Short Term Consultancy Services - Advisory Consultancy-1595	Plan	200,000,000	Non Wage	RFP without EOI	7/15/2020	10/13/2020
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>2,800,000,000</b>				
225002-1	Long Term Consultancy Services - Policies-952	Plan	300,000,000	Non Wage	Direct Procurement	7/30/2020	7/30/2020
225002-2	Long Term Consultancy Services-950	Plan	2,500,000,000	Non Wage	Open Bidding	7/15/2020	10/13/2020
<b>Output: 02 Road Safety Programmes Coordinated and Monitored</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>50,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	Plan	50,000,000	Non Wage	Quotations	7/15/2020	8/14/2020
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>10,000,000</b>				
221007-1	Printed Publications - Manuals-1405	Plan	10,000,000	Non Wage	Quotations Procurement	7/15/2020	8/14/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>20,000,000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-71	Plan	20,000,000	Non Wage	Quotations Procurement	7/15/2020	8/14/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>7,000,000</b>				
221011-1	Printing - Hand Books-1433	Plan	7,000,000	Non Wage	Quotations Procurement	7/15/2020	8/14/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>780,000,000</b>				
225001-1	Short Term Consultancy Services - Administration and Management-1594	Plan	450,000,000	Non Wage	Open Bidding	7/15/2020	10/13/2020
225001-2	Short Term Consultancy Services-1593	Plan	330,000,000	Non Wage	Open Bidding	7/15/2020	10/13/2020

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## PROCUREMENT PLAN

Name of Procuring Entity:

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Financial Year:

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>30,000,000</b>	Non Wage	Quotations	7/15/2020	8/14/2020
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	30,000,000	Non Wage	Quotations	7/15/2020	8/14/2020
<b>Output: 04 Air Transport Programmes coordinated and Monitored</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>20,000,000</b>	Non Wage	Quotations		
221002-1	Workshops, Meetings, Seminars - Conference-2147	Plan	20,000,000	Non Wage	Quotations	10/15/2020	11/14/2020
<b>Output: 08 Technical Compliance Inspections Coordinated and Monitored</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>10,000,000</b>	Non Wage	Quotations		
221002-1	Workshops, Meetings, Seminars - Hire of Venue- 2153	Plan	10,000,000	Non Wage	Quotations	8/2/2020	9/1/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>53,900,000</b>	Non Wage	Quotations Procurement		
221008-1	ICT - Computers-733	Plan	53,900,000	Non Wage	Quotations Procurement	7/5/2020	8/4/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>27,260,000</b>	Non Wage	Quotations Procurement		
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	27,260,000	Non Wage	Quotations Procurement	N/A	N/A
<b>Output: 09 Public Service Vehicles Licensed</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>40,000,000</b>	Non Wage	Quotations Procurement		
221008-1	ICT - Assorted ICT Infrastructure Services-712	Plan	40,000,000	Non Wage	Quotations Procurement	7/7/2020	8/6/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000,000</b>	Non Wage	Quotations Procurement		
221011-1	Office Supplies - Assorted Stationery-1369	Plan	20,000,000	Non Wage	Quotations Procurement	7/10/2020	8/9/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>450,000,000</b>	Non Wage	Open Bidding		
225001-1	Short Term Consultancy Services - Baseline Survey- 1598	Plan	450,000,000	Non Wage	Open Bidding	7/15/2020	10/13/2020
<b>228001</b>	<b>Maintenance - Civil</b>		<b>350,000,000</b>	Non Wage	Restricted Bidding		
228001-1	Building and Facility Maintenance - Civil Works- 185	Plan	350,000,000	Non Wage	Restricted Bidding	7/15/2020	10/13/2020
<b>Output: 10 Rail Transport Programmes Co-ordinated and Monitored</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>40,000,000</b>	Non Wage	Quotations		
221002-1	Workshops, Meetings, Seminars - Conference-2147	Plan	40,000,000	Non Wage	Quotations	8/9/2020	9/8/2020

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## PROCUREMENT PLAN

Name of Procuring Entity:

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Financial Year:

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221011	<i>Printing, Stationery, Photocopying and Binding</i>	Plan	1,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
221011-1	Office Supplies - Assorted Stationery-1369	Plan	1,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
225001	<i>Consultancy Services- Short term</i>	Plan	16,000,000	Non Wage	Direct Procurement	N/A	N/A
225001-1	Short Term Consultancy Services-1593	Plan	16,000,000	Non Wage	Direct Procurement	N/A	N/A
227004	<i>Fuel, Lubricants and Oils</i>	Plan	3,000,000	Non Wage	Direct Procurement	N/A	N/A
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	3,000,000	Non Wage	Direct Procurement	N/A	N/A
228002	<i>Maintenance - Vehicles</i>	Plan	1,000,000	Non Wage	Micro Procurement	9/1/2020	9/6/2020
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	1,000,000	Non Wage	Micro Procurement	9/1/2020	9/6/2020
<b>Total For Sub-Programme : Transport Regulation and Safety</b>			<b>4,959,160,000</b>				

Prepared by

Name: Commissioner Transport Regulation and Safety

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1096 Support to Computerised Driving Permits*

**Output: 02 Road Safety Programmes Coordinated and Monitored**

221011	<i>Printing, Stationery, Photocopying and Binding</i>	Plan	14,800,000	GoU	Quotations Procurement	7/30/2020	8/29/2020
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	14,800,000	GoU	Quotations Procurement	7/30/2020	8/29/2020
222003	<i>Information and communications technology (ICT)</i>	Plan	44,000,000	GoU	Quotations Procurement	7/30/2020	8/29/2020
222003-1	ICT - Computers-734	Plan	44,000,000	GoU	Quotations Procurement	7/30/2020	8/29/2020
228003	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	Plan	60,000,000	GoU	Quotations Procurement	7/30/2020	8/29/2020
228003-1	Office Equipment Maintenance - Furniture-1348	Plan	60,000,000	GoU	Quotations Procurement	7/30/2020	8/29/2020
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>							
312101	<i>Non-Residential Buildings</i>	Plan	5,500,000,000	GoU	Open Bidding	7/30/2020	10/28/2020
312101-1	Building Construction - Assorted Materials-206	Plan	5,500,000,000	GoU	Open Bidding	7/30/2020	10/28/2020

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## PROCUREMENT PLAN

Name of Procuring Entity:

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Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>10,000,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	Plan	10,000,000.000	GoU	Open Bidding	7/15/2020	10/13/2020
<b>312213</b>	<b>ICT Equipment</b>		<b>11,000,000.000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	11,000,000.000	GoU	Open Bidding	7/30/2020	10/28/2020
<b>314201</b>	<b>Materials and supplies</b>		<b>1,000,000.000</b>				
314201-1	Materials and supplies - Assorted Materials-1163	Plan	1,000,000.000	GoU	Open Bidding	7/15/2020	10/13/2020
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312201</b>	<b>Transport Equipment</b>		<b>1,500,000.000</b>				
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	1,500,000.000	GoU	Open Bidding	7/30/2020	10/28/2020
<b>Total For Sub-Programme : Support to Computerised Driving Permits 29,118,800.000</b>							
<b>Prepared by</b>		<b>Name:</b>		<b>C/TR&amp;S</b>			
		<b>Signature:</b>					
		<b>Designation:</b>		<b>Head Of SubProgramme</b>			
		<b>Date:</b>					
<b>SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. &amp; Transport Project</b>							
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>151,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	151,000.000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 03 Public Service Vehicles &amp; Inland water Transport vessels Inspected &amp; licensed</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>20,000.000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	20,000.000	GoU	Quotations	7/1/2020	7/31/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>6,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	6,000.000	GoU	Quotations Procurement	7/1/2020	7/31/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>2,929,607.750</b>				
225001-1	Short Term Consultancy Services-1593	Plan	2,929,607.750	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>32,000,000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	32,000,000	GoU	Quotations Procurement	7/2/2020	8/1/2020
<b>228001</b>	<b>Maintenance - Civil</b>		<b>13,131,019.666</b>				
228001-1	Building and Facility Maintenance - Engraving-188	Plan	10,000,000	Ext.Fin	Quotations	7/8/2020	8/7/2020
228001-2	Building and Facility Maintenance - Assorted Materials-181	Plan	4,500,000,000	Ext.Fin	Open Bidding	7/1/2020	10/29/2020
228001-3	Building and Facility Maintenance - Civil Works-185	Plan	5,200,000,000	Ext.Fin	Open Bidding	7/1/2020	10/29/2020
228001-4	Building and Facility Maintenance - Landscape Projects-193	Plan	3,421,019.666	Ext.Fin	Open Bidding	7/1/2020	10/29/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>66,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	66,000,000	Ext. Fin	Quotations	7/1/2020	7/31/2020
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>9,000,000,002</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	9,000,000,002	GoU	Open Bidding	7/1/2020	9/29/2020
<b>Output: 07 Safety of navigation programs coordinated and monitored</b>							
<b>223005</b>	<b>Electricity</b>		<b>4,000,000</b>				
223005-1	Electricity - Utility Bills-463	Plan	4,000,000	GoU	Micro Procurement	7/1/2020	7/6/2020
<b>223006</b>	<b>Water</b>		<b>3,000,000</b>				
223006-1	Water - Utility Bills-2084	Plan	3,000,000	GoU	Micro Procurement	7/1/2020	7/6/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>250,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	250,000,000	GoU	Open Bidding	7/1/2020	9/29/2020

**Total For Sub-Programme : Multinational Lake Victoria Maritime Comm. 25,592,627.418 & Transport Project**

Prepared by

Commissioner, Maritime

Name:  
Signature:

338

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Designation: Head Of SubProgramme

Date:

### SubProgramme: 16 Maritime

#### Output: 01 Policies, laws, guidelines, plans and strategies developed

<b>225001</b>	<b>Consultancy Services-Short term</b>		<b>120,000,000</b>					
225001-1	Short Term Consultancy Services - Administration and Management-1594	Plan	120,000,000	Non Wage	RFP without EOI	7/1/2020	9/29/2020	

#### Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>10,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	10,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>221002</b>	<b>Workshops and Seminars</b>		<b>28,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Stationery-2146	Plan	28,000,000	Non Wage	Quotations	7/1/2020	7/31/2020

#### 223005 Electricity

223005-1	Electricity - Utility Bills-463	Plan	2,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020
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#### 225001 Consultancy Services-Short term

225001-1	Short Term Consultancy Services-1593	Plan	120,000,000	Non Wage	Restricted Bidding	7/1/2020	9/29/2020
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#### 227004 Fuel, Lubricants and Oils

227004-1	Fuel, Oils and Lubricants - Aviation Fuel-611	Plan	20,000,000	Non Wage	Quotations Procurement	7/2/2020	8/1/2020
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#### Output: 06 Ships and Ports programs coordinated and monitored

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>1,000,000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	1,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020

#### 223006 Water

223006-1	Water - Utility Bills-2084	Plan	4,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020
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#### 225001 Consultancy Services-Short term

225001-1	Short Term Consultancy Services-1593	Plan	80,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
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# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 07 Safety of navigation programs coordinated and monitored</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>25,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	25,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>100,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	100,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>12,000,000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	12,000,000	Non Wage	Quotations Procurement	7/7/2020	8/6/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>3,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	3,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020
<b>Total For Sub-Programme : Maritime</b>			<b>525,000,000</b>				

Prepared by

Name: Commissioner, Maritime Administration

Signature:

Designation: Head Of SubProgramme

Date:

Programme: 02 Transport Services and Infrastructure

SubProgramme: 11 Transport Infrastructure and Services

Output: 01 Policies, laws, guidelines, plans and strategies

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>2,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	2,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000,000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	10,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>50,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	50,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>222001</b>	<b>Telecommunications</b>		<b>5,000,000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	5,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>20,000,000</b>				
222003-1	ICT - Access Points-700	Plan	20,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>15,000,000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	15,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>3,000,000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	3,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020
<b>Output: 02 Monitoring and Capacity Building</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>20,000,000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	20,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 07 Feasibility/Design Studies</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>410,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	410,000,000	Non Wage	RFP with EOI	7/1/2020	10/29/2020
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>1,810,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	1,810,000,000	Non Wage	RFP with EOI	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Transport Infrastructure and Services 2,345,000,000</b>							

Prepared by

Name: Commissioner Transport Services and Infrastructure

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1284 Development of new Kampala Port in Bukasa

Output: 07 Feasibility/Design Studies

<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>500,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	500,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
225002	<i>Consultancy Services- Long-term</i>		1,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020
225002-1	Long Term Consultancy Services-950	Plan	1,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020
<b>Output: 71 Acquisition of Land by Government</b>							
312201	<i>Transport Equipment</i>		1,000,000,000	GoU	Open Bidding	10/1/2020	12/30/2020
312201-1	Transport Equipment - Boats-1904	Plan	1,000,000,000	GoU	Open Bidding	10/1/2020	12/30/2020
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>							
312201	<i>Transport Equipment</i>		580,000,000	GoU	Direct Procurement	9/1/2020	9/1/2020
312201-1	Transport Equipment - Administrative Vehicles-1899	Plan	580,000,000	GoU	Direct Procurement	9/1/2020	9/1/2020
<b>Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure</b>							
312104	<i>Other Structures</i>		92,036,439,000	GoU	Direct Procurement	7/1/2020	7/1/2020
312104-1	Construction Services - Civil Works-392	Plan	92,036,439,000	GoU	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 83 Border Post Reahabilitation/Construction</b>							
312104	<i>Other Structures</i>		5,000,000,000	GoU	Direct Procurement	8/3/2020	8/3/2020
312104-1	Construction Services - Civil Works-392	Plan	5,000,000,000	GoU	Direct Procurement	8/3/2020	8/3/2020
<b>Total For Sub-Programme : Development of new Kampala Port in Bukasa</b>			<b>100,116,439,000</b>				

Prepared by

Name: AC/W&R TSI

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*SubProgramme: 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)*

Output: 01 Policies, laws, guidelines, plans and strategies

<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>150,000,000</b>					
225001-1	Short Term Consultancy Services-1593	Plan	150,000,000	GoU	RFP without EOI	N/A	N/A	
<b>Total For Sub-Programme : Improvement of Gulu Municipal Council Roads (Preparatory Survey)</b>			<b>150,000,000</b>					

Prepared by

Name: Ag. ACE/NR

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area*

Output: 07 Feasibility/Design Studies

<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>450,000,000</b>					
225002-1	Long Term Consultancy Services-950	Plan	450,000,000	GoU	RFP with EOI	11/4/2019	3/3/2020	
<b>Total For Sub-Programme : Bus Rapid Transit for Greater Kampala Metropolitan Area</b>			<b>450,000,000</b>					

Prepared by

Name: Civil Engineer

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1489 Development of Kabale Airport</b>							
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>							
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>250,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	250,000,000	GoU	RFP with EOI	7/14/2020	11/11/2020
<b>Output: 02 Monitoring and Capacity Building</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>40,000,000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	40,000,000	GoU	Quotations Procurement	7/21/2020	8/20/2020
<b>Total For Sub-Programme : Development of Kabale Airport</b>			<b>290,000,000</b>				
<b>Prepared by</b> Name: CME							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<b>SubProgramme: 1563 URC Capacity Building Project</b>							
<b>Output: 02 Monitoring and Capacity Building</b>							
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>11,894,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	11,894,000,000	GoU	RFP with EOI	1/1/2020	4/30/2020
<b>Output: 81 Construction/Rehabilitation of Railway Infrastructure</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>38,000,650,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	38,000,650,000	GoU	Direct Procurement	1/1/2020	1/1/2020
<b>Total For Sub-Programme : URC Capacity Building Project</b>			<b>49,894,650,000</b>				
<b>Prepared by</b> Name: Charles A Kateeba							
Signature:							
Designation: Head Of SubProgramme							
Date:							

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*SubProgramme: 1659 Rehabilitation of the Tororo – Gulu railway line*

**Output: 02 Monitoring and Capacity Building**

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>80,000,000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	80,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020

**Total For Sub-Programme : Rehabilitation of the Tororo – Gulu railway line 80,000,000**

Prepared by

Name: PTE - Apollo Kashanku

Signature:

Designation: Head Of SubProgramme

Date:

**Programme: 03 Construction Standards and Quality Assurance**

*SubProgramme: 12 Roads and Bridges*

**Output: 04 Monitoring and Capacity Building Support**

<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>60,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	60,000,000	Non Wage	Quotations	7/2/2020	8/1/2020

**Total For Sub-Programme : Roads and Bridges 60,000,000**

Prepared by

Name: Commissioner, Roads and Bridges

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Sub-Programme: 14 Construction Standards</b>							
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>5,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	5,000,000	Non Wage	Micro Procurement	8/12/2020	8/17/2020
<b>221002</b>	<b>Workshops and Seminars</b>		<b>50,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Allowances-2144	Plan	50,000,000	Non Wage	Quotations	7/15/2020	8/14/2020
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>10,000,000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	10,000,000	Non Wage	Quotations	7/15/2020	8/14/2020
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>5,000,000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	5,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>5,000,000</b>				
221008-1	ICT - Workstation Computers (PC)-862	Plan	5,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>108,000,000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	108,000,000	Non Wage	Quotations Procurement	7/8/2020	8/7/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>2,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	2,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>5,000,000</b>				
222003-1	ICT - Assorted Computer Accessories-707	Plan	5,000,000	Non Wage	Quotations Procurement	9/16/2020	10/16/2020
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>10,000,000</b>				
224004-1	Cleaning and Sanitation - Cleaning Services (Offices)-313	Plan	10,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>224005</b>	<b>Uniforms, Beddings and Protective Gear</b>		<b>5,000,000</b>				
224005-1	Safety Wear - Safety Clothing and Gear-1587	Plan	5,000,000	Non Wage	Quotations Procurement	8/20/2020	9/19/2020
<b>228001</b>	<b>Maintenance - Civil</b>		<b>5,000,000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	5,000,000	Non Wage	Micro Procurement	10/7/2020	10/17/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>5,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	5,000,000	Non Wage	Quotations	7/13/2020	8/12/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>20,000,000</b>				
221008-1	ICT - Workstation Computers (PC)-862	Plan	20,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>6,000,000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	6,000,000	Non Wage	Quotations Procurement	7/2/2020	8/1/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>2,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	Plan	2,000,000	Non Wage	Micro Procurement	7/8/2020	7/13/2020
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>25,000,000</b>				
224004-1	Cleaning and Sanitation - Cleaning Services (Offices)-313	Plan	25,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>50,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	50,000,000	Non Wage	RFP without EOI	7/2/2020	9/30/2020
<b>Output: 04 Monitoring and Capacity Building Support</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>5,000,000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	5,000,000	Non Wage	Quotations Procurement	8/5/2020	9/4/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>5,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	5,000,000	Non Wage	Quotations Procurement	7/22/2020	8/21/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>20,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	20,000,000	Non Wage	Quotations	7/2/2020	8/1/2020
<b>Total For Sub-Programme : Construction Standards</b>			<b>348,000,000</b>				

Prepared by

Name: Commissioner Construction Standards and Quality Management

Signature:

Designation: Head Of SubProgramme

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Date:

### SubProgramme: 1421 Development of the Construction Industry

#### Output: 01 Policies, laws, guidelines, plans and strategies

<b>221001</b>	<b>Advertising and Public Relations</b>							
221001-1	Media - Advertising Expenses-1165	Plan	10,000,000	GoU	Quotations	7/1/2020	7/31/2020	
<b>225002</b>	<b>Consultancy Services- Long-term</b>		1,300,000,000					
225002-1	Long Term Consultancy Services - Policies-952	Plan	400,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020	
225002-2	Long Term Consultancy Services - Consultancy Expenses-961	Plan	400,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020	
225002-3	Long Term Consultancy Services-950	Plan	500,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		50,000,000					
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	50,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020	
<b>228002</b>	<b>Maintenance - Vehicles</b>		50,000,000					
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	50,000,000	GoU	Quotations	8/1/2020	8/31/2020	

#### Output: 02 Management of Public Buildings

<b>225002</b>	<b>Consultancy Services- Long-term</b>		650,000,000					
225002-1	Long Term Consultancy Services-950	Plan	650,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020	
<b>228001</b>	<b>Maintenance - Civil</b>		300,000,000					
228001-1	Building and Facility Maintenance - Civil Works- 185	Plan	300,000,000	GoU	Restricted Bidding	7/1/2020	9/29/2020	

#### Output: 03 Monitoring Compliance of Construction Standards and undertaking Research

<b>221002</b>	<b>Workshops and Seminars</b>		40,000,000					
221002-1	Workshops, Meetings, Seminars - Training (Quality and Standards)-2174	Plan	40,000,000	GoU	Quotations	8/20/2020	9/19/2020	
<b>221009</b>	<b>Welfare and Entertainment</b>		10,000,000					
221009-1	Welfare - Food and Refreshments-2108	Plan	10,000,000	GoU	Quotations Procurement	N/A	N/A	

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2020-2021					
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>						
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	100,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>						
227004-1	Fuel, Oils and Lubricants - Diescl-612	Plan	100,000,000	GoU	Quotations Procurement	7/10/2020	8/9/2020
<b>Output: 04 Monitoring and Capacity Building Support</b>							
<b>221003</b>	<b>Staff Training</b>						
221003-1	Staff Training - Capacity Building-1711	Plan	150,000,000	GoU	RFP without EOI	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>						
227004-1	Fuel, Oils and Lubricants - Diescl-612	Plan	100,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>						
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	20,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>							
<b>312201</b>	<b>Transport Equipment</b>						
312201-1	Transport Equipment - Assorted Vehicles-1901	Plan	990,000,000	GoU	Open Bidding	N/A	N/A
312201-2	Transport Equipment - Administrative Vehicles-1899	Plan	350,000,000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312213</b>	<b>ICT Equipment</b>						
312213-1	ICT - Assorted Computer Accessories-708	Plan	200,000,000	GoU	Restricted Bidding	7/1/2020	9/29/2020
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312202</b>	<b>Machinery and Equipment</b>						
312202-1	Machinery and Equipment - Generators-1060	Plan	100,000,000	GoU	Quotations Procurement	N/A	N/A
312202-2	Machinery and Equipment - Maintenance and Repair-1076	Plan	100,000,000	GoU	Quotations	7/9/2020	8/8/2020
312202-3	Machinery and Equipment - Specialised Machinery-1128	Plan	200,000,000	GoU	Restricted Bidding	7/2/2020	9/30/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

312214	Laboratory Equipments		1,000,000,000					
312214-1	Laboratory Equipment-2187	Plan	1,000,000,000	GoU	Open Bidding	N/A	N/A	
<b>Total For Sub-Programme : Development of the Construction Industry 5,820,000,000</b>								

Prepared by

Name: C/CSQA

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 15 Public Structures

#### Output: 01 Policies, laws, guidelines, plans and strategies

221001	Advertising and Public Relations		10,000,000					
221001-1	Media - Advertising Expenses-1165	Plan	10,000,000	Non Wage	Direct Procurement	7/15/2020	7/15/2020	
221002	Workshops and Seminars		20,200,000					
221002-1	Workshops, Meetings, Seminars -2142	Plan	20,200,000	Non Wage	Quotations	10/14/2020	11/13/2020	
228003	Maintenance – Machinery, Equipment & Furniture		9,600,000					
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	9,600,000	Non Wage	Direct Procurement	7/20/2020	7/20/2020	

#### Output: 02 Management of Public Buildings

221011	Printing, Stationery, Photocopying and Binding		5,000,000					
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	5,000,000	Non Wage	Quotations Procurement	7/20/2020	8/19/2020	
227004	Fuel, Lubricants and Oils		12,000,000					
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	12,000,000	Non Wage	Direct Procurement	7/6/2020	7/6/2020	
228002	Maintenance - Vehicles		30,000,000					
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	30,000,000	Non Wage	Quotations	7/30/2020	8/29/2020	

#### Output: 03 Monitoring Compliance of Construction Standards and undertaking Research

221001	Advertising and Public Relations		5,000,000					
221001-1	Media - Adverts-1166	Plan	5,000,000	Non Wage	Quotations	7/30/2020	8/29/2020	

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>9,600,000</b>	Non Wage	Quotations Procurement	7/15/2020	8/14/2020
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	9,600,000	Non Wage	Quotations Procurement	7/15/2020	8/14/2020
<b>228001</b>	<b>Maintenance - Civil</b>		<b>10,000,000</b>	Non Wage	Direct Procurement	9/15/2020	9/15/2020
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	10,000,000	Non Wage	Direct Procurement	9/15/2020	9/15/2020
<b>Output: 04 Monitoring and Capacity Building Support</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>45,000,000</b>	Non Wage	Quotations Procurement	7/20/2020	8/19/2020
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	45,000,000	Non Wage	Quotations Procurement	7/20/2020	8/19/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>30,000,000</b>	Non Wage	Quotations Procurement	9/15/2020	10/15/2020
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	Plan	30,000,000	Non Wage	Quotations Procurement	9/15/2020	10/15/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>10,000,000</b>	Non Wage	Direct Procurement	7/13/2020	7/13/2020
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	10,000,000	Non Wage	Direct Procurement	7/13/2020	7/13/2020
<b>Total For Sub-Programme : Public Structures</b>			<b>196,400,000</b>				
Prepared by _____ Name: _____ Commissioner Public Structures							
Signature: _____							
Designation: _____ Head Of SubProgramme							
Date: _____							
<b>Programme: 04 District, Urban and Community Access Roads</b>							
<b>SubProgramme: 1558 Rural Bridges Infrastructure Development</b>							
<b>Output: 02 Monitoring and capacity building support for district road works</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>40,000,000</b>	GoU	Direct Procurement	7/29/2020	7/29/2020
221001-1	Media - Consultations and Stakeholder Engagement-1172	Plan	40,000,000	GoU	Direct Procurement	7/29/2020	7/29/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>56,000,000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
221008-1	ICT - Assorted Computer Consumables-709	Plan	40,000,000	GoU	Direct Procurement	7/1/2020	7/1/2020
221008-2	ICT - Assorted Computer Accessories-706	Plan	16,000,000	GoU	Quotations Procurement	7/30/2020	8/29/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228004</b>	<b>Maintenance – Other</b>		<b>83,500,000</b>	GoU	Quotations	7/30/2020	8/29/2020
228004-1	Machinery and Equipment - Maintenance, Repair and Support Services - 1080	Plan	83,500,000	GoU	Quotations	7/30/2020	8/29/2020
<b>Output: 74 Major Bridges</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>1,000,000,000</b>	GoU	Open Bidding	7/21/2020	10/19/2020
312103-1	Roads and Bridges - Construction Materials-1559	Plan	1,000,000,000	GoU	Open Bidding	7/21/2020	10/19/2020
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312213</b>	<b>ICT Equipment</b>		<b>290,000,000</b>	GoU	Direct Procurement	7/1/2020	7/1/2020
312213-1	ICT - Assorted Computer Accessories-708	Plan	250,000,000	GoU	Direct Procurement	7/1/2020	7/1/2020
312213-2	ICT - Network Cabling and Trunking-811	Plan	40,000,000	GoU	Direct Procurement	7/22/2020	7/22/2020
<b>Output: 81 Urban roads construction and rehabilitation (Bitumen standard)</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>8,710,123,652</b>	GoU	Open Bidding	7/6/2020	10/4/2020
312103-1	Roads and Bridges - Drainage-1563	Plan	1,607,546,368	GoU	Open Bidding	7/6/2020	10/4/2020
312103-2	Roads and Bridges - Construction Materials-1559	Plan	5,855,709,320	GoU	Open Bidding	7/9/2020	10/7/2020
312103-3	Roads and Bridges - Maintenance and Repair-1567	Plan	859,667,964	GoU	Open Bidding	7/10/2020	10/8/2020
312103-4	Roads and Bridges - Certificates-1558	Plan	387,200,000	GoU	Open Bidding	7/30/2020	10/28/2020
<b>Total For Sub-Programme : Rural Bridges Infrastructure Development 10,179,623.652</b>							
<b>Prepared by</b>		Name:	Acting Assistant Commissioner - Bridges and Drainage Structures				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>SubProgramme: 1564 Community Roads Improvement Project</b>							
<b>Output: 02 Monitoring and capacity building support for district road works</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>200,000,000</b>	GoU	Restricted Bidding	4/15/2020	7/14/2020
225001-1	Short Term Consultancy Services-1593	Plan	200,000,000	GoU	Restricted Bidding	4/15/2020	7/14/2020
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>200,000,000</b>	GoU	Restricted Bidding	7/1/2020	9/29/2020
225002-1	Long Term Consultancy Services-950	Plan	200,000,000	GoU	Restricted Bidding	7/1/2020	9/29/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 73 Roads, Streets and Highways</b>							
<b>281501</b>	<b>Environment Impact Assessment for Capital Works</b>		<b>660,000,000</b>				
281501-1	Environmental Impact Assessment - Advertising-493	Plan	660,000,000	GoU	Open Bidding	5/6/2020	8/4/2020
<b>281502</b>	<b>Feasibility Studies for Capital Works</b>		<b>2,000,000,000</b>				
281502-1	Feasibility Studies - Capital Works-566	Plan	2,000,000,000	GoU	Open Bidding	5/6/2020	8/4/2020
<b>312103</b>	<b>Roads and Bridges.</b>		<b>69,440,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	5,350,000,000	GoU	Open Bidding	4/8/2020	7/7/2020
312103-2	Roads and Bridges - Bridges-1557	Plan	16,200,000,000	GoU	Open Bidding	4/8/2020	8/6/2020
312103-3	Roads and Bridges - Certificates-1558	Plan	30,000,000,000	GoU	Open Bidding	5/5/2020	9/2/2020
312103-4	Roads and Bridges - Contractors-1561	Plan	17,890,000,000	GoU	Open Bidding	6/4/2020	10/2/2020
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>							
<b>312201</b>	<b>Transport Equipment</b>		<b>180,000,000</b>				
312201-1	Transport Equipment - Assorted Vehicles-1901	Plan	180,000,000	GoU	Restricted Bidding	3/27/2020	6/25/2020
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312202</b>	<b>Machinery and Equipment</b>		<b>120,000,000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1006	Plan	120,000,000	GoU	Restricted Bidding	4/2/2020	7/1/2020
<b>312203</b>	<b>Furniture &amp; Fixtures</b>		<b>200,000,000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	200,000,000	GoU	Restricted Bidding	5/4/2020	8/2/2020
<b>312213</b>	<b>ICT Equipment</b>		<b>284,000,000</b>				
312213-1	ICT - Photocopiers-819	Plan	20,000,000	GoU	Quotations Procurement	4/2/2020	5/2/2020
312213-2	ICT - Assorted Computer Accessories-708	Plan	264,000,000	GoU	Open Bidding	4/21/2020	7/20/2020
<b>Total For Sub-Programme : Community Roads Improvement Project 73,284,000,000</b>							

Prepared by

Name: Eng. William Kabiiho, Assistant Commissioner Engineering/National Roads

Signature:

Designation: Head Of SubProgramme

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Date:

Programme: 05 Mechanical Engineering Services

SubProgramme: 13 Mechanical Engineering Services

Output: 01 Policies, laws, guidelines, plans and strategies.

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>20,000,000</b>					
221001-1	Media - Adverts-1166	Plan	20,000,000	Non Wage	Quotations	7/1/2020	7/31/2020	
<b>221002</b>	<b>Workshops and Seminars</b>		<b>10,000,000</b>					
221002-1	Workshops, Meetings, Seminars -2142	Plan	10,000,000	Non Wage	Quotations	7/1/2020	7/31/2020	
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>1,000,000</b>					
221007-1	Newspapers - Assorted Newspapers-1273	Plan	1,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020	
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>20,000,000</b>					
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	5,000,000	Non Wage	Quotations	7/1/2020	7/31/2020	
221008-2	ICT - Computers-733	Plan	15,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020	
<b>221010</b>	<b>Special Meals and Drinks</b>		<b>15,000,000</b>					
221010-1	Foodstuff - Refreshments-602	Plan	15,000,000	Non Wage	Quotations	7/1/2020	7/31/2020	
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>5,000,000</b>					
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	5,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020	
<b>221012</b>	<b>Small Office Equipment</b>		<b>1,000,000</b>					
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	Plan	1,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020	
<b>222001</b>	<b>Telecommunications</b>		<b>2,000,000</b>					
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	2,000,000	Non Wage	Micro Procurement	7/1/2020	7/6/2020	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>50,000,000</b>					
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	50,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020	

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 02 Maintenance Services for Central and District Road Equipment.</b>							
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>200,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	200,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>Output: 03 Mech Tech Advise rendered &amp; govt vehicle inventory maintained.</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>1,316,000,000</b>				
225001-1	Short Term Consultancy Services - Trainings-1686	Plan	1,316,000,000	Non Wage	Direct Procurement	7/15/2020	7/15/2020
<b>Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops</b>							
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>200,000,000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	200,000,000	Non Wage	Restricted Bidding	7/15/2020	10/13/2020
<b>Output: 06 Maintenance of the Government Protocol Fleet</b>							
<b>228004</b>	<b>Maintenance – Other</b>		<b>500,000,000</b>				
228004-1	Machinery and Equipment - Motor Vehicles -1086	Plan	500,000,000	Non Wage	Open Bidding	7/1/2020	9/29/2020
<b>Total For Sub-Programme : Mechanical Engineering Services 2,340,000,000</b>							
<b>Prepared by</b>							
Name: Commissioner Mechanical Engineering Services							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<b>Programme: 49 Policy, Planning and Support Services</b>							
<b>SubProgramme: 01 Headquarters</b>							
<b>Output: 02 Ministry Support Services and Communication strategy implemented.</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>82,000,000</b>				
221001-1	Media - Documentaries-1174	Plan	82,000,000	Non Wage	Quotations	5/29/2020	6/28/2020
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>90,000,000</b>				
221007-1	Printed Publications - Acts-1392	Plan	90,000,000	Non Wage	Quotations	11/23/2020	12/23/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221008	<b>Computer supplies and Information Technology (IT)</b>		10,000,000	Non Wage	Quotations Procurement	5/4/2020	6/3/2020
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	10,000,000	Non Wage	Quotations Procurement	5/4/2020	6/3/2020
221012	<b>Small Office Equipment</b>		18,400,000	Non Wage	Quotations Procurement	5/12/2020	6/11/2020
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	Plan	18,400,000	Non Wage	Quotations Procurement	5/12/2020	6/11/2020
225001	<b>Consultancy Services- Short term</b>		60,000,000	Non Wage	Quotations Procurement	4/24/2020	5/24/2020
225001-1	Short Term Consultancy Services-1593	Plan	60,000,000	Non Wage	Quotations Procurement	4/24/2020	5/24/2020
225002	<b>Consultancy Services- Long-term</b>		119,080,000	Non Wage	Restricted Bidding	10/1/2020	12/30/2020
225002-1	Long Term Consultancy Services-950	Plan	119,080,000	Non Wage	Restricted Bidding	10/1/2020	12/30/2020
<b>Output: 03 Ministerial and Top Management Services</b>							
221001	<b>Advertising and Public Relations</b>		880,000	Non Wage	Micro Procurement	3/15/2020	3/20/2020
221001-1	Media - Advertising Expenses-1165	Plan	880,000	Non Wage	Micro Procurement	3/15/2020	3/20/2020
221010	<b>Special Meals and Drinks</b>		34,500,000	Non Wage	Quotations	3/20/2020	4/19/2020
221010-1	Foodstuff - Special Meals (Staff)-605	Plan	19,500,000	Non Wage	Quotations	3/20/2020	4/19/2020
221010-2	Foodstuff - Special Meals-604	Plan	15,000,000	Non Wage	Quotations	6/25/2020	7/25/2020
221011	<b>Printing, Stationery, Photocopying and Binding</b>		125,000,000	Non Wage	Restricted Bidding	4/5/2020	7/4/2020
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	125,000,000	Non Wage	Restricted Bidding	4/5/2020	7/4/2020
224004	<b>Cleaning and Sanitation</b>		20,000,000	Non Wage	Quotations	5/20/2020	6/19/2020
224004-1	Cleaning and Sanitation - Cleaning Services-306	Plan	20,000,000	Non Wage	Quotations	5/20/2020	6/19/2020
224005	<b>Uniforms, Beddings and Protective Gear</b>		5,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
224005-1	Safety Wear - Corporate Uniforms-1577	Plan	5,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
228003	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		15,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
228003-1	Office Equipment Maintenance - Assorted Equipment-1336	Plan	15,000,000	Non Wage	Quotations	7/1/2020	7/31/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>109,259,490</b>				
221008-1	ICT - Air Conditioning (Repair, Maintenance and Support)-701	Plan	29,259,490	Non Wage	Quotations Procurement	N/A	N/A
221008-2	ICT - Management Information Systems (Medical)-789	Plan	30,000,000	Non Wage	Direct Procurement	5/13/2020	5/13/2020
221008-3	ICT - Assorted Computer Consumables-709	Plan	10,000,000	Non Wage	Quotations Procurement	5/12/2020	6/11/2020
221008-4	ICT - Antivirus Software Licensing-702	Plan	10,000,000	Non Wage	Quotations Procurement	5/25/2020	6/24/2020
221008-5	ICT - Hardware Repair, Maintenance and Support-769	Plan	30,000,000	Non Wage	Quotations	5/29/2020	6/28/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>7,000,000</b>				
221012-1	Office Equipment and Supplies - Air Conditioners-1285	Plan	7,000,000	Non Wage	Quotations Procurement	4/15/2020	5/15/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>95,000,080</b>				
222003-1	ICT - Digital Resources-739	Plan	0,080	Non Wage	Micro Procurement	5/20/2020	5/25/2020
222003-2	ICT - Assorted ICT Services-714	Plan	95,000,000	Non Wage	Quotations	6/26/2020	7/26/2020
<b>Output: 06 Monitoring and Capacity Building Support</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>30,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	30,000,000	Non Wage	Quotations	5/11/2020	6/10/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>30,000,000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	30,000,000	Non Wage	Quotations Procurement	N/A	N/A
<b>Output: 19 Human Resource Management Services</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>30,000,000</b>				
221008-1	ICT - Computers-733	Plan	30,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000,000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	Plan	50,000,000	Non Wage	Quotations Procurement	1/30/2020	2/29/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>224005</b>	<b>Uniforms, Beddings and Protective Gear</b>		<b>40,000,000</b>				
224005-1	Clothing - Corporate Uniforms-341	Plan	40,000,000	Non Wage	Quotations	7/1/2020	7/31/2020
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>20,789</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	20,789	Non Wage	Direct Procurement	5/29/2020	5/29/2020
<b>Output: 20 Records Management Services</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>20,000,000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	20,000,000	Non Wage	Direct Procurement	8/4/2020	8/4/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000,000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	20,000,000	Non Wage	Direct Procurement	8/18/2020	8/18/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>88,600,000</b>				
221012-1	Office Equipment and Supplies - Shredding Machine-1325	Plan	8,000,000	Non Wage	Quotations Procurement	N/A	N/A
221012-2	Office Equipment and Supplies - Hard Drives-1309	Plan	200,000	Non Wage	Micro Procurement	8/5/2020	8/10/2020
221012-3	Office Equipment and Supplies - Book Shelves-1295	Plan	40,000,000	Non Wage	Direct Procurement	8/12/2020	8/12/2020
221012-4	Office Equipment and Supplies - Stapling Machine-1328	Plan	200,000	Non Wage	Micro Procurement	8/19/2020	8/24/2020
221012-5	Office Equipment and Supplies - Photocopier-1317	Plan	40,000,000	Non Wage	Quotations Procurement	8/3/2020	9/2/2020
221012-6	Office Equipment and Supplies - Punching Machine-1321	Plan	200,000	Non Wage	Micro Procurement	9/8/2020	9/13/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>41,000,000</b>				
222003-1	ICT - Laptop (Notebook Computer)-780	Plan	5,000,000	Non Wage	Direct Procurement	8/21/2019	8/21/2019
222003-2	ICT - EDMS Subscription, Maintenance and Support-745	Plan	32,000,000	Non Wage	Direct Procurement	8/18/2020	8/18/2020
222003-3	ICT - Assorted Computer Accessories-707	Plan	4,000,000	Non Wage	Micro Procurement	9/16/2020	9/26/2020
<b>224005</b>	<b>Uniforms, Beddings and Protective Gear</b>		<b>2,000,000</b>				
224005-1	Safety Wear - Overcoats-1584	Plan	2,000,000	Non Wage	Micro Procurement	9/15/2020	9/20/2020
<b>228001</b>	<b>Maintenance - Civil</b>		<b>19,000,000</b>				
228001-1	Building and Facility Maintenance - Furnigation-191	Plan	9,600,000	Non Wage	Direct Procurement	8/18/2020	8/18/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228001-2	Building and Facility Maintenance - Civil Works-185	Plan	9,400,000	Non Wage	Direct Procurement	10/30/2020	10/30/2020
228003	Maintenance – Machinery, Equipment & Furniture		8,000,000				
228003-1	Office Equipment Maintenance - Assorted Office Items-1338	Plan	8,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>Total For Sub-Programme : Headquarters</b>			<b>1,169,740,359</b>				

Prepared by

Name: Under Secretary F&A

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 09 Policy and Planning

#### Output: 01 Policy, Laws, guidelines, plans and strategies

221002	Workshops and Seminars		300,000,000				
221002-1	Workshops, Meetings, Seminars -2142	Plan	300,000,000	Non Wage	Open Bidding	7/1/2020	9/29/2020
221011	Printing, Stationery, Photocopying and Binding		270,000,000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	270,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
221012	Small Office Equipment		8,000,000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	8,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
225001	Consultancy Services- Short term		100,000,000				
225001-1	Short Term Consultancy Services-1593	Plan	100,000,000	Non Wage	RFP without EOI	4/1/2020	6/30/2020
<b>Output: 04 Transport Data Collection Analysis and Storage</b>							
221002	Workshops and Seminars		50,000,000				
221002-1	Workshops, Meetings, Seminars - Conference-2147	Plan	50,000,000	Non Wage	Direct Procurement	9/1/2020	9/1/2020
221008	Computer supplies and Information Technology (IT)		60,000,000				
221008-1	ICT - Laptop (Notebook Computer) -779	Plan	60,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221009	<i>Welfare and Entertainment</i>		10,000,000	Non Wage	Direct Procurement	12/1/2020	12/1/2020
221009-1	Welfare - General Staff Welfare-2110	Plan	10,000,000	Non Wage	Direct Procurement	12/1/2020	12/1/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>		160,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
221011-1	Office Supplies - Printing and Assorted Stationery-1374	Plan	160,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
227002	<i>Travel abroad</i>		28,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
227002-1	Travel Abroad - AAPAM-1942	Plan	28,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>							
221008	<i>Computer supplies and Information Technology (IT)</i>		40,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
221008-1	ICT - Assorted Computer Accessories-706	Plan	40,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>Output: 06 Monitoring and Capacity Building Support</b>							
221001	<i>Advertising and Public Relations</i>		5,000,000	Non Wage	Direct Procurement	9/1/2020	9/1/2020
221001-1	Newspapers - Adverts-1269	Plan	5,000,000	Non Wage	Direct Procurement	9/1/2020	9/1/2020
221002	<i>Workshops and Seminars</i>		40,000,000	Non Wage	Direct Procurement	9/1/2020	9/1/2020
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	Plan	40,000,000	Non Wage	Direct Procurement	9/1/2020	9/1/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>		100,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	100,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
227002	<i>Travel abroad</i>		10,000,000	Non Wage	Quotations	10/1/2020	10/31/2020
227002-1	Travel Abroad - Air Ticket-1947	Plan	10,000,000	Non Wage	Quotations	10/1/2020	10/31/2020
228002	<i>Maintenance - Vehicles</i>		20,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	20,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020

**Total For Sub-Programme : Policy and Planning 1,201,000,000**

Prepared by

Commissioner Policy and Planning

Name:

Head Of SubProgramme

Signature:

Head Of SubProgramme

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Date:

### SubProgramme: 1617 Retooling of Ministry of Works and Transport

<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>							
<i>Workshops and Seminars</i>							
221002-1	Workshops, Meetings, Seminars -2142	Plan	140,000,000	GoU	Restricted Bidding	9/30/2020	12/29/2020
221011	<i>Printing, Stationery, Photocopying and Binding</i>						
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	100,000,000	GoU	Quotations	9/30/2020	10/30/2020
<i>Consultancy Services- Long-term</i>							
225002	Long Term Consultancy Services - Policies-952	Plan	150,000,000	GoU	RFP without EOI	9/30/2020	12/29/2020
<i>Maintenance - Vehicles</i>							
228002	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	80,000,000	GoU	Quotations	9/30/2020	10/30/2020
<i>Maintenance – Machinery, Equipment &amp; Furniture</i>							
228003	Machinery and Equipment - Assorted Equipment-1002	Plan	80,000,000	GoU	Quotations Procurement	6/30/2020	7/30/2020
<b>Output: 02 Ministry Support Services and Communication strategy implemented.</b>							
<i>Workshops and Seminars</i>							
221002	Workshops, Meetings, Seminars -2142	Plan	25,000,000	GoU	Quotations Procurement	9/29/2020	10/29/2020
<b>Output: 04 Transport Data Collection Analysis and Storage</b>							
<i>Computer supplies and Information Technology (IT)</i>							
221008-1	ICT - Assorted ICT Infrastructure Services-712	Plan	70,000,000	GoU	Direct Procurement	9/30/2020	9/30/2020
221008-2	ICT - Software and Software Licensing-842	Plan	50,000,000	GoU	Quotations Procurement	9/30/2020	10/30/2020
<i>Consultancy Services- Short term</i>							
225001-1	Short Term Consultancy Services-1593	Plan	100,000,000	GoU	RFP without EOI	9/30/2020	12/29/2020
<i>Consultancy Services- Long-term</i>							
225002-1	Long Term Consultancy Services-950	Plan	300,000,000	GoU	Direct Procurement	N/A	N/A
225002-2	Long Term Consultancy Services - Policies-952	Plan	150,000,000	GoU	Restricted Bidding	9/30/2020	12/29/2020

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data				Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>								
<b>221002</b>	<b>Workshops and Seminars</b>		<b>160,000,000</b>					
221002-1	Workshops, Meetings, Seminars -2142	Plan	160,000,000	GoU	Direct Procurement	9/30/2020	9/30/2020	
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>200,000,000</b>					
225001-1	Short Term Consultancy Services-1593	Plan	200,000,000	GoU	Restricted Bidding	N/A	N/A	
<b>Output: 06 Monitoring and Capacity Building Support</b>								
<b>221002</b>	<b>Workshops and Seminars</b>		<b>100,000,000</b>					
221002-1	Workshops, Meetings, Seminars - Allowances-2144	Plan	100,000,000	GoU	Direct Procurement	9/30/2020	9/30/2020	
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>								
<b>312201</b>	<b>Transport Equipment</b>		<b>2,000,000,000</b>					
312201-1	Transport Equipment - Assorted Vehicles-1901	Plan	2,000,000,000	GoU	Direct Procurement	8/30/2020	8/30/2020	
<b>312203</b>	<b>Furniture &amp; Fixtures</b>		<b>113,500,000</b>					
312203-1	Furniture and Fixtures - Tables -656	Plan	113,500,000	GoU	Restricted Bidding	N/A	N/A	
<b>312213</b>	<b>ICT Equipment</b>		<b>386,500,000</b>					
312213-1	ICT - Assorted Computer Accessories-708	Plan	386,500,000	GoU	Direct Procurement	N/A	N/A	
<b>Total For Sub-Programme : Retooling of Ministry of Works and Transport 4,155,000,000</b>								

Prepared by

Name:

Assistant Commissioner Planning

Signature:

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:

Ministry of Works and Transport

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Designation: Head Of SubProgramme  
Date:

**Total For Vote : 016 312,275,440,429**

Prepared by

Name:

Signature:

Designation:

Date:

Approved by

Name:

Signature:

Designation:

Date:

Bageya Waiswa

Accounting Officer

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Program 01 : Transport Regulation

Sub Program : Transport Regulation and Safety

Cost Centre : Transport Regulation and Safety

District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Yusuf	P4463	Inspector of Vehicles	U4	2,200,000	26,400,000
Amanyire Ronald	P3459	Principal Road Safety Officer	U2	2,400,000	28,800,000
Benon Mwebaze Kajuna	P3652	Director of Transport	U1SE	3,600,000	43,200,000
Byakutaga Ronald	P4203	Driver	U8UP	224,066	2,688,792
Hellen Acham	P3915	Pool Stenographer	U6	436,677	5,240,124
John Baptist Kikomaga	P3966	Driver	U8UP	213,832	2,565,984
Kagenulio Esther	P3739	Office Attendant	U8UP	232,657	2,791,884
Katambi Mohammad	P3475	Senior Licensing Officer	U3 LOWER	902,612	10,831,344
Katunguka James Kiribata	P4288	Senior Road safety Officer	U3	1,204,288	14,451,456
Katushabe Winstone	P3466	Commissioner, Transport Regulation and Safety	U1SE	3,050,000	36,600,000
Khabakha Bernard N.	P3474	Senior Inspector of Vehicles	U3Sc.	1,217,543	14,610,516
Kibuka Kharim	P3468	Senior Inspector of Vehicles	U3Sc.	1,217,543	14,610,516
Kirabra Francis	P4164	Driver	U8UP	209,859	2,518,308
Kisakye Robert	P4439	Licensing Officer	U4	601,341	7,216,092
Kizito Edward	P3497	Principal Road Safety Officer	U2	2,400,000	28,800,000
Mbaine Faisal	P3761	Principal Air Transport Officer	U2	2,400,000	28,800,000
Muhangi Andrew	P4437	Senior Licensing Officer	U3 LOWER	601,341	7,216,092
Munduru Sandra	P4495	Senior Logistics Officer	U3	2,300,000	27,600,000
Muwonge Anthony	P4432	Inspector of Vehicles	U4	2,200,000	26,400,000
Nalumu Juliet	P2035	Office Attendant	U8UP	232,657	2,791,884
Natukunda Immaculate	P3471	Principal Licensing Officer	U2L	1,527,241	18,326,892
Natukunda Judith Karara	P4440	Senior Road safety Officer	U3	2,300,000	27,600,000
Niwenyine Patience Guma	P4438	Senior Licensing Officer	U3 LOWER	601,341	7,216,092
Ntambi Robert Jims	P3463	Assistant Commissioner, Air Transport Regulation	U1E	2,700,000	32,400,000
Nyamaizi Immaculate	P4433	Inspector of Vehicles	U4	2,200,000	26,400,000
O'wono Francis	P3465	Senior Licensing Officer	U3 LOWER	912,771	10,953,252
Otim Ronald Odwongpiny	P4705	Licensing Officer	U4	601,341	7,216,092
Rutaraka Julius	P4707	Road Safety Officer	U4	2,200,000	26,400,000
Tebandeke Saad	P4017	Driver	U8UP	209,859	2,518,308
Tumushabe Nathan	P3464	Senior Inspector of Vehicles	U3Sc.	1,204,288	14,451,456
Tumusiime Aggrey	P4496	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	2,300,000	27,600,000

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Tumwine Deogratius	P4435	Inspector of Vehicles	U4	2,200,000	26,400,000
Tweisigomwe Mary	P4436	Senior Licensing Officer	U3 LOWER	902,612	10,831,344
Waiswa Painento	P4639	Licensing Officer	U4	1,202,682	14,432,184
Wanok Geoffrey	P2048	Office Attendant	U8UP	228,316	2,730,792

**Sub Program : Maritime**

**CostCentre : Maritime**

**District : Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atejeka Henry	P4477	Principal Marine Officer/ Safety of Navigation	U2	2,700,000	32,400,000
Barasa Fred Juma Nderema	P4285	Senior Maritime Safety Officer	U3	2,400,000	28,800,000
Bwikizo Abel	P4603	Marine Licensing Officer	U4	876,222	10,514,664
Kiconco Margaret Patience	P4694	Marine Licensing Officer	U4	876,222	10,514,664
Mawa James Watson	P4476	Senior Marine Training Officer	U3	2,400,000	28,800,000
Munyya Jonah	P4348	Senior Marine Inspector	U3	2,400,000	28,800,000
Rukara Muhenda George	P3533	Commissioner, Maritime Administration	UISE	3,050,000	36,600,000
Twinomujuni Barnabas	P4349	Senior Marine Licensing Officer	U3	2,400,000	28,800,000
<b>Total Annual Salary (Us\$) for Program:Transport Regulation</b>				<b>66,237,311</b>	<b>794,847,732</b>

**Program 02: Transport Services and Infrastructure**

**Sub Program : Transport Infrastructure and Services**

**CostCentre : Transport Infrastructure and Services**

**District :Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aide Denis	P4199	Office Attendant	U8UP	709,859	8,518,308
Aitu Sarah Shila	P4648	Kitchen Attendant	U8L	687,660	8,251,920
Akanga Milly	P4355	Stenographer Secretary	U5UP	479,759	5,757,108
Aleleu Moses	P4388	Cleaner	U8L	687,660	8,251,920
Ahlo Jane Roseline	P3750	Office Typist	U7UPPER	1,377,781	16,533,372
Albo Stella	P4645	Assistant Records Officer	U5L	1,947,080	23,364,960
Amoro Joyce Maureen	P4381	Cleaner	U8L	687,660	8,251,920
Apulko Betty	P4200	Office Attendant	U8UP	715,822	8,589,864
Asio Teddy	P4363	Senior Ground Instructor	U3Sc.	8,301,279	99,615,348
Atai Rose	P4196	Kitchen Attendant	U8L	698,427	8,381,124
Atenta David	P4481	Senior Accountant	U3 LOWER	2,799,323	33,591,876
Atiang Christine	P4643	Kitchen Attendant	U8L	687,660	8,251,920
Dongo David Daniel	P4514	Senior Engineering Instructor	U3	8,843,247	106,118,964

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Drate Patrick	P4634	Senior Engineering Instructor	U3	9,305,860	111,670,320
Edyamu Ivan	P4351	Driver	U8UP	709,859	8,518,308
Ekaku Julius	P4195	Kitchen Attendant	U8L	705,978	8,471,736
Ekimu Gerald Harry	P4317	Principal Economist/ Statistician	U2	1,282,315	15,387,780
Engulu Paul	P4633	Aircraft Maintenance Engineer	U4 (SC)	8,195,606	98,347,272
Enid Josephine Kisenbo	P4585	Stenographer Secretary	U5UP	1,955,804	23,469,648
Enyodu John Michael	P4392	Cleaner	U8L	687,660	8,251,920
Etiang David	P4650	Carpenter	U7	1,331,533	15,978,396
Eyanggu Moses	P4395	Kitchen Attendant	U8L	687,660	8,251,920
Eyatu Fred James	P4700	Askari	U8	687,660	8,251,920
Iklengit Jenefer Rose	P3752	Office Typist	U7UPPER	1,283,913	15,406,956
Ilelit Samuel	P4193	Office Attendant	U8UP	709,859	8,518,308
Ileot Teddy	P4396	Kitchen Attendant	U8L	687,660	8,251,920
John Francis Omoding	P3758	Copy Typist	U7L	1,276,989	15,323,868
John H. Hatemere	P1945	Principal Engineering Instructor	U2	11,208,393	134,500,716
Kagaba Christopher	P4710	Ground Instructor	U4 (SC)	8,195,606	98,347,272
Kamya Kassim	P4387	Cleaner	U8L	687,660	8,251,920
Kashanku Apollo	P4131	Principal Economist/ Statistician	U2	1,282,315	15,387,780
Kisambira Rogers	P4450	Senior Engineer (Civil)	U3SC	2,400,000	28,800,000
Komakech Adam	P4386	Cleaner	U8L	687,660	8,251,920
Kwesiga Anthony	P4290	Senior Economist/ Statistician	U3SC	2,400,000	28,800,000
Lakot Beatrice	P4647	Human Resource Officer	U4L	2,601,341	31,216,092
Lutimba Janepher Nakwoga	P1909	Principal Economist/ Statistician	U2	1,337,524	16,050,288
Mboowa John Musisi D.N.	P1932	Principal Engineering Instructor	U2	13,098,120	157,177,440
Moses Omoding Noresey	P1943	Principal Aircraft Maintenance Engineer	U3SC	13,098,120	157,177,440
Mukyagwe Francis	P4087	Driver	U8UP	709,859	8,518,308
Mutobano Peter	P4696	Ground Instructor	U4 (SC)	8,195,606	98,347,272
Nabatutusa Olivia	P3669	Office Attendant	U8UP	228,316	2,739,792
Nabumbha Prossy	P3736	Office Attendant	U8UP	209,859	2,518,308
Nabwire Maria Tereza	P4390	Cleaner	U8L	687,660	8,251,920
Nakigudde Florence	P3509	Office Attendant	U8UP	228,316	2,739,792
Namirimu Grace	P4580	Stenographer Secretary	U5UP	456,394	5,476,728
Nassali Joan	P2000	House Keeper	U7	1,924,253	23,091,036
Negesa Joy Mulkaire	P4630	Assistant Librarian	U5	1,947,080	23,364,960
Nsinbe Frank	P4242N	Driver	U8UP	224,066	2,688,792
Ocean John	P4382	Cleaner	U8L	687,660	8,251,920
Oculajje Simon	P4397	Kitchen Attendant	U8L	687,660	8,251,920
Okas Charles Karoli	P4198	Cleaner	U8L	687,660	8,251,920
Okot Peter Okoti	P3854	Senior Accounts Assistant	U6	1,435,228	17,222,736

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Okune Simon Peter	P4649	Cleaner	U8L	687,660	8,251,920
Omoding Clarke Charles	P4689	Accountant	U4UP	4,798,667	57,584,004
Omunyu Simon	P4383	Cleaner	U8L	687,660	8,251,920
Opiding Francis	P4335	Accountant	U4UP	846,042	10,152,504
Opila David	P4227	Plumber	U8UP	709,859	8,518,308
Osenga Charles	P4398	Kitchen Attendant	U8L	687,660	8,251,920
Osomele Simon	P4389	Cleaner	U8L	687,660	8,251,920
Otada Basil	P4644	Assistant House Keeper	U7	1,268,143	15,217,716
Ouma Bruno	P4632	Ground Instructor	U4 (SC)	8,195,606	98,347,272
Sebamakita Abubaker	P4688S	Flying Instructor	U4 (SC)	8,195,606	98,347,272
Taibu Joyce	P4399	Kitchen Attendant	U8L	687,660	8,251,920
Tibiwa Rosemary	P1898	Assistant Commissioner, Water and Rail Transport Services & Infrastructure	U1E	2,328,850	27,946,200
Turyamubona Ronald	P4708	Director, East African Civil Aviation Academy, Soroti	U1SE	16,877,308	202,527,696
Twesigye Godwin	P4631	Information Scientist	U4L	2,601,341	31,216,092
Wabwire Vincent Okalla	P4197	Cleaner	U8L	687,660	8,251,920
Wakwale Wanyenya Betty	P4391	Cleaner	U8L	687,660	8,251,920
Zariwuje Charles Lwanga	P4483	Procurement Officer	U4UP	2,834,959	34,019,508

### CostCentre : Transport Infrastructure and Services

#### District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akello Mary	P4191	Office Attendant	U8UP	737,069	8,844,828

### CostCentre : Transport Services and Infrastructure

#### District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Rwemuga Nelson	P3499	Assistant Commissioner, Water and Rail Transport Services & Infrastructure	U1E	2,700,000	32,400,000
Kalende Edmand	P4506	Senior Economist/ Statistician	U3Sc	2,300,000	27,600,000
<b>Total Annual Salary (U/shs) for Program: Transport Services and Infrastructure</b>					<b>2,311,739,988</b>

### Program 03: Construction Standards and Quality Assurance

#### Sub Program : Roads and Bridges

#### CostCentre : Roads and Bridges

#### District : Kampala

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Anego Mary	P2865	Office Attendant	U8UP	237,069	2,844,828
Apio Rose	P4312	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Atim Faith	P1970	Personal Secretary	U4L	601,341	7,216,092
Ayeko Ambrose	P2108	Driver	U8UP	232,657	2,791,884
Babirye Passy	P3889	Personal Secretary	U5L	601,341	7,216,092
Baguma Alex Njuma	P4444	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Bagyenda Drake	P4289	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Balamu Isaac	P4668	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Banga Victor Joseph	P4447	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Birewe James	P2103	Driver	U8UP	232,657	2,791,884
Birungi Ruth Namusisi	P4475	Stenographer Secretary	U5UP	462,852	5,554,224
Busulwa Lambert	P4138	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Francis Kayompatho Abeckane	P4141	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Gabula Edward Kitamirike	P4301	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Gonza Daniel Samuel W.	P3825	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Hamba Ismail Ali	P4408	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Harerimana Anjello	P4701	Surveyor	U4 (SC)	2,200,000	26,400,000
Jawaconga Oren Charles	P4009	Chairman	U8UP	213,832	2,565,984
Kabitho Willy Diekens	P1578	Assistant Commissioner, National Roads	U1E	2,700,000	32,400,000
Kaggwa Ssekitto Ronald	P4161	Driver	U8UP	228,316	2,739,792
Kanyesigye .M. Denis	P3615	Senior Staff Surveyor	U3Sc.	2,300,000	27,600,000
Kasango Wilson	P3034	Driver	U8UP	232,657	2,791,884
Kasawuli Julius David Wasswa	P4158	Driver	U8UP	228,316	2,739,792
Katongole Umar	P4672	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kayima Fred	P4321	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kayima Usama	P4311	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kibirige Joshua	P2359	Driver	U8UP	228,316	2,739,792
Kibirige Moses	P4291	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Kiiza Tibihika Isaac	P4419	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Kimeze Fred	P3838	Driver	U8UP	213,832	2,565,984
Kintu Joel Munabangogo	P4446	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Kisisa Samuel Edward	P2240	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kisitu Timothy	P4403	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Kionosa Stephen Kiwanuka	P1903	Commissioner, Roads and Bridges	U1E (SC)	3,050,000	36,600,000
Kizza Ronald	P2689	Driver	U8UP	228,316	2,739,792
Kule Bbagoza	P4478	Surveying Assistant	U7UPPER	316,393	3,796,716
Kwikiriza Daphine	P4518	Surveyor	U4 (SC)	2,200,000	26,400,000

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Kyeswa Francis	P2059	Chairman	U8UP	232,657	2,791,884
Kyoliaba Grace	P2027	Office Attendant	U8UP	237,069	2,844,828
Lakwonyero Charles .O.	P2007	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Lepi Bosco	P4445	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Magala Godfrey	P2003	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Massaba Karim	P4153	Driver	U8UP	219,909	2,638,908
Mbabazi David	P2289	Driver	U8UP	232,657	2,791,884
Mbadhwe John	P2254	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Mugagga M Joshua	P4177	Driver	U8UP	219,909	2,638,908
Mugisa John	P4168	Driver	U8UP	237,069	2,844,828
Mugunya Ddungu Charles	P4466	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Muhangunzi Naaman Elisa	P4704	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Muhanguzi Bernard	P3629	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Mukasa Buzabalyawo James	P286	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Mukitibi Joseph Kiwanuka	P4666	Assistant Commissioner, Urban Roads	U1SE	2,700,000	32,400,000
Mulumba Julius P.	P2097	Driver	U8UP	232,657	2,791,884
Munabi James	P4078	Senior Surveying Assistant	U6UP	436,677	5,240,124
Mutekana James	P698	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Muwomya Fred	P4298	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Nabansa Charlotie Natukwasa	P4702	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Nalwadda Immaculate	P2038	Office Attendant	U8UP	232,657	2,791,884
Nalweyiso Ruth Esther	P3188	Office Attendant	U8UP	237,069	2,844,828
Nampwo Sekiziyivu Rose	P2028	Office Attendant	U8UP	232,657	2,791,884
Nanyanzi Julian	P3738	Office Attendant	U8UP	237,069	2,844,828
Ochaya Alfred	P4517	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Odongo Richard	P4320	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Okullu Jeroboam Steve	P4316	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Olowo Josephine	P4605	Stenographer Secretary	U5UP	479,759	5,757,108
Opio Olanya Eliseo	P1406	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Osele Patrick	P4287	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Roma Godfrey	P4422	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Rutaagi Joseph	P2012	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Sadres Kabbyanga N.	P4136	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Semide Stephen	P4669	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Senyimba Pontiano	P2706	Driver	U8UP	213,832	2,565,984
Ssentamu Hassan	P4670	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Ssesanga Paul	P2082	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Tenywa Issa	P3839	Driver	U8UP	213,832	2,565,984
Tulnaombezi Grace	P3668	Office Attendant	U8UP	213,832	2,565,984

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Twinematsiko Emmanuel	P4595	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Wandera Stephen	P4160	Driver	U8UP	209,859	2,518,308
Zirimunya Andrew Dissan	P4418	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000

**Sub Program : Construction Standards**

**Cost Centre : Construction Standards and Quality Management**

**District :Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agarnile Michael	P4610	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Akumu B. Blandina	P1776	Senior Laboratory Technician	U4 (SC)	2,200,000	26,400,000
Aloysius Kiyaga	P1678	Laboratory Technician	U5Sc.	711,564	8,538,768
Alupo Caroline	P4529	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Arithelhi Elizabeth	P3589	Laboratory Technician	U5Sc.	677,236	8,126,832
Atino Juliet	P4599	Senior Engineer (Structural)	U3Sc.	2,300,000	27,600,000
Awino Florence B	P3931	Chemist	U4 (SC)	2,200,000	26,400,000
Bwonyo Joel	P270	Senior Laboratory Technician	U4 (SC)	2,200,000	26,400,000
Byamukama Abumelech	P4534	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Charles Ddungu Mukasa	P4140	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Charles Kasule	P2655	Rotary Drill Attendant	U7UPPER	232,657	2,791,884
Davis Andrew Barasa	P4133	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Etoko patrick	P4309	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Gonza Nelson	P3825G	Driver	U8UP	237,069	2,844,828
Kasule Daniel	P171	Senior Chemist	U3Sc.	2,300,000	27,600,000
Kayinza Nakayenze Jenepher Endi	P3594	Laboratory Technician	U5Sc.	625,067	7,500,804
Kibuka Mustafa M	P2222	Machine Rig Attendant	U8UP	232,657	2,791,884
Kyakoonye Mike Dan	P4646	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Kyarimpa Ben	P4524	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Kyemba Ben	P4594	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Lutanya Charles	P4038	Laboratory Technician	U5Sc.	625,067	7,500,804
Lutamaguzi Lawrence	P3583	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Mpumgu Abubaker	P3582	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Mudiina Deborah Babiryce	P4280	Personal Secretary	U4L	672,792	8,073,504
Mugabi Raymond	P4441	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Mugenyi Richard Tony	P3659	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Mulule Allan Jackson	P4528	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Muluga Paul	P3595	Laboratory Technician	U5Sc.	625,067	7,500,804
Mutembo Charles	P3960	Principal Environment Officer	U2	2,400,000	28,800,000
Nabukalu Prossocovia	P3585	Laboratory Technician	U5Sc.	625,067	7,500,804
Nahrya Brenda Irene	P4615	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716

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Nakimbige Lydia	P4127	Office Attendant	U8UP	209,859	2,518,308
Nakyimba Pauline	P4527	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Nakyambade Leah	P4617	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Namirembe Rhoda	P4621	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Namukwaya Amnet	P4620	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Namusoke Sulama Aaliyat	P4602	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Nanzeza Joyce	P3591	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Ndiweera Bety	P3586	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Ngura Solomon Pius	P4612	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Nsubuga Godfrey	P3590	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Ociria Daniel	P4619	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Odwonga Kelvin	P4613	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Ogwai Dauglas	P4531	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Okello Stephen Nobert	P4526	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Okuru Walter Donald	P4611	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Okurut John	P4616	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Okwel Denis	P4618	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Olowo Amos	P4525	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Pawege Banja Denis	P4614	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Ruga Martine	P4607	Laboratory Assistant Grade 1	U6UP	416,617	4,999,404
Sebwato Denis Paul	P4037	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Sekasala Kenneth	P3576	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Ssemanda Tommy	P4609	Laboratory Assistant Grade 1	U6UP	416,617	4,999,404
Ssenkungu Gerald Majera	P3052	Laboratory Assistant Grade 1	U8UP	232,657	2,791,884
Takunala Alice	P3598	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Tibaliigeyekire Richard	P4535	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Tumulimbise Ivan	P4532	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Tweasase Bwengye Augustus	P3584	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Wandera Benard	P4533	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Zzibu Anthony Wagaba	P4039	Laboratory Technician	U5Sc.	625,067	7,500,804

**Sub Program : Public Structures**

**CostCentre : Public Structures**

**District : Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
A Henry Lubega Tondo	P2311	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Arinda Asha	P4297	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Batambuze Ikonoero Moses	P3858	Clerk of Works	U4 (SC)	2,200,000	26,400,000

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Bongomin Alfred	P3859	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	2,200,000	26,400,000
Emiliu Martin	P4295	Senior Quantity Surveyor	U3Sc.	2,300,000	27,600,000
Gankuba Andrew Young	P4324	Senior Architect	U3	2,300,000	27,600,000
Gombya Ivan	P4294	Engineer (Structural)	U4 (SC)	2,200,000	26,400,000
Gutto Flavia Lililan	P4129	Principal Engineer (Electrical)	U2Sc.	1,728,187	20,738,244
Kabasinguzi Margaret	P4678	Principal Assistant Engineering Officer (Electrical)	U3Sc.	2,300,000	27,600,000
Kaddu Francis	P4035	Clerk of Works	U4 (SC)	2,200,000	26,400,000
Kasozzi Ivan	P4654	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Katungi Raymond	P4425	Engineer (Electrical)	U4 (SC)	2,200,000	26,400,000
Kidega Jude Clement	P4665	Assistant Commissioner, Electrical Engineering	U1E	2,700,000	32,400,000
Kimbowa Martin	P2319	Electrician	U7L	289,361	3,472,332
Lukabwe Ivan Isaac	P4655	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Lule Fred	P4474	Driver	U8UP	237,069	2,844,828
Mafabi Jamil	P4706	Clerk of Works	U4 (SC)	2,200,000	26,400,000
Moli Tom Atikoro	P4293	Senior Architect	U3	2,300,000	27,600,000
Mpatabwagala Gorret	P3505	Office Attendant	U8UP	228,316	2,739,792
Muhanguzi Geoffrey Bwenye	P3855	Assistant Commissioner, Architecture	U1E (SC)	2,700,000	32,400,000
Mukwaya Evelyn Birabwa	P4695	Records Assistant	U7UPPER	333,444	4,001,328
Musalwa Samsom	P4242M	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Nabobosa Bety Kajumba	P4400	Assistant Commissioner, Civil/Structural Engineering	U1E	2,700,000	32,400,000
Nalugwa Nasifah	P4640	Architect	U4 (SC)	2,200,000	26,400,000
Namirembe Sarah Specioza	P3873	Copy Typist	U7L	289,361	3,472,332
Namugenyi Sophia	P4688	Stenographer Secretary	U5UP	455,804	5,469,648
Nandala Barnabas Ivan	P4653	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Nansubuga Stella	P4566	Stenographer Secretary	U5UP	462,852	5,554,224
Nsamba Andrew	P4299	Senior Architect	U3	2,300,000	27,600,000
Onego Euphenia M.	P3737	Office Attendant	U8UP	209,859	2,518,308
Ssimbwa Edward	P4367	Commissioner, Public Structures	U1SE	3,050,000	36,600,000
Tayebwa Duncan	P4413	Principal Quantity Surveyor	U2Sc.	2,400,000	28,800,000
Tayebwa Julius Arnold	P4409	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Wateya Michael	P4569	Senior Quantity Surveyor	U3Sc.	2,300,000	27,600,000
<b>Total Annual Salary (Tshs) for Program:Construction Standards and Quality Assurance</b>				<b>234,353,248</b>	<b>2,812,238,976</b>

Program 05: Mechanical Engineering Services

Sub Program : Mechanical Engineering Services

Cost Centre : Mechanical Engineering Services

District : Kampala

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abdu Bilal	P1790	Assistant Engineering Officer (Mechanical)	U5Sc.	677,236	8,126,832
Alecho Joshua .D.	P3228	Mechanic/ Artisan	U7L	289,361	3,472,332
Amugambe Eliab Tunwine	P4040	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Artistaba Aggrey	P4680	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Atwijukire Benson	P4430	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Ayella Charles	P2851	Mechanic/ Artisan	U7L	289,361	3,472,332
Bakebwa Davie .B.	P1806	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Balela Robert	P4682	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Batemwawo Peter	P1581	Senior Stores Assistant	U6UP	416,617	4,999,404
Bugembe Frank	P3058	Driver	U8UP	232,657	2,791,884
Buyonga Charles William	P1339	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Bwaku Joseph	P3783	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Byakagaba Magedlan	P3514	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Byannukama Julius	P3796	Mechanic/ Artisan	U7L	289,361	3,472,332
Hamba Abubakar	P3795	Mechanic/ Artisan	U7L	289,361	3,472,332
Jjuko Joseph	P3806	Mechanic/ Artisan	U7L	268,143	3,217,716
Kaggwa Donald	P4675	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Kalibala David	P4210	Assistant Engineering Officer (Mechanical)	U5Sc.	268,143	3,217,716
Kalunda Joseph	P3535	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Karani Hanning	P2244	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Katto Espero	P3244	Mechanic/ Artisan	U7L	289,361	3,472,332
Kavuma Tomny Bafrawala	P2256	Commissioner, Mechanical Engineering	U1SE	3,050,000	36,600,000
Kawagga Ivan	P4058	Mechanic/ Artisan	U7L	289,361	3,472,332
Kazibwe Joseph	P4176	Driver	U8UP	213,832	2,565,984
Keceya Francis	P2242	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Keya Paul	P4491	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Kiralire Lusico	P4209	Mechanic/ Artisan	U7L	283,913	3,406,956
Kiwanuka David	P1487	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Kizito Stephen	P4207	Mechanic/ Artisan	U7L	268,143	3,217,716
Kunihira Charles	P4211	Mechanic/ Artisan	U7L	289,361	3,472,332
Kyebambe Godfrey	P2823	Mechanic/ Artisan	U7L	289,361	3,472,332

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## FY 2020/21

Keyyune Vincent	P2809	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Lubega Issa	P2847	Mechanic/ Artisan	U7L	289,361	3,472,332
Lubega Samuel	P4516	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Lubowa Isma	P2827	Mechanic/ Artisan	U7L	289,361	3,472,332
Lumonya Jacob Egondi	P3930	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Luyimbazi Joshua	P3883	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Lwanga Charles Kabogoza	P2852	Mechanic/ Artisan	U7L	268,143	3,217,716
Malinzi Stephen	P3793	Mechanic/ Artisan	U7L	268,143	3,217,716
Mankati Kakaire Emmanuel	P3388	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Matevu David	P3068	Driver	U8UP	82,428	989,136
Mayanja Benedicto	P2830	Mechanic/ Artisan	U7L	289,361	3,472,332
Mayombwe Hanna	P3524	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Miranda George William	P2816	Assistant Engineering Officer (Mechanical)	U5Sc.	289,361	3,472,332
Mitega George	P4674	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Mugoda Charles	P2850	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Muguli Wilson	P4577	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Muhuruzi John	P4490	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Mukasa Peter	P4217	Mechanic/ Artisan	U7L	268,143	3,217,716
Musenze Ronald	P2840	Mechanic/ Artisan	U7L	289,361	3,472,332
Mutamuzi Bright	P4681	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Muwenda Joel	P3810	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Mwebe Robert	P2849	Mechanic/ Artisan	U7L	289,361	3,472,332
Nalugya Sarah Goto	P3734	Office Attendant	U8UP	237,069	2,844,828
Namubiru Jolly	P3519	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Namukoye Rajab	P4056	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Namutosi Getu	P4625	Personal Secretary	U4L	644,785	7,737,420
Ndagizi Kagimba Allan	P3477	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Nkangi Edirisa	P4206	Assistant Engineering Officer (Mechanical)	U5Sc.	268,143	3,217,716
Nuwagaba Augustine	P4467	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Obala Frederick Odongo	P4405	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Ocean Jolly Joe	P4431	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Ochieng Ketta Levi	P1814	Assistant Engineering Officer (Mechanical)	U5Sc.	677,236	8,126,832

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Ojera Jacob	P2819	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Okello Santo	P3527	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Okullu Sulma	P2811	Mechanic/ Artisan	U7L	289,361	3,472,332
Okumu Orala D.	P1807	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Okwonga Martin	P2817	Mechanic/ Artisan	U7L	289,361	3,472,332
Omara Walter Louis	P4489	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Onyang Thomas	P1781	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Otia Lawrence	P2826	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Pule Boniface	P3224	Mechanic/ Artisan	U7L	289,361	3,472,332
Semanda Charles James	P2835	Mechanic/ Artisan	U7L	289,361	3,472,332
Semanda Charles Junior	P2824	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Sengobe Alfonso	P3056	Driver	U8UP	209,859	2,518,308
Ssebyala Ronald	P3680	Mechanic/ Artisan	U7L	268,143	3,217,716
Tibesigwa Timothy	P4407	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Trinkamanyire Julius	P3461	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Tugume Athens	P4683	Assistant Engineering Officer (Mechanical)	U5Sc.	625,067	7,500,804
Tusime Arthur	P4679	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Walukyesi Paul	P2820	Mechanic/ Artisan	U7L	289,361	3,472,332
Wannare Steven	P3531	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Wandera George W	P4057	Mechanic/ Artisan	U7L	289,361	3,472,332
Wanyama David	P4492	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Wanyama Okumu Mark	P4117	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Watoya Patrick	P4120	Mechanic/ Artisan	U7L	268,143	3,217,716
Watta Ivan	P4429	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Winfred Naluyinda	P1952	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
<b>Total Annual Salary (U/shs) for Program:Mechanical Engineering Services</b>				<b>110,526,675</b>	<b>1,326,320,100</b>

### Program 49: Policy, Planning and Support Services

Sub Program : Headquarters

Cost Centre : Headquarters

District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Azabu Ismail	P4162	Driver	U8UP	213,832	2,565,984
Aacha Helen	P4712	Accounts Assistant	U7UPPER	377,781	4,533,372

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## FY 2020/21

Akwetereho Stephen	P2118	Driver	U8UP	232,657	2,791,884
Aliba Ivan L	P3812	Office Attendant	U8UP	209,859	2,518,308
Ampaire Evas Karakwenda	P4676	Information Scientist	U4L	1,089,533	13,074,396
Andho Febronia	P4593	Stenographer Secretary	U5UP	455,804	5,469,648
Asitnwe Gideon	P3185	Office Attendant	U8UP	237,069	2,844,828
Asio Mary	P4604	Records Assistant	U7UPPER	321,527	3,858,324
Atandua James	P3195	Office Attendant	U8UP	232,657	2,791,884
Ayano Gorreti	P4714	Senior Accounts Assistant	U6	519,948	6,239,376
Babirye Harriet B	P2033	Office Attendant	U8UP	232,657	2,791,884
Baluka Betty	P4716	Accounts Assistant	U7UPPER	377,781	4,533,372
Bamwojjobora Celia	P4652	Assistant Commissioner, Human Resource Management	U1E	1,728,007	20,736,084
Banturaki Julius	P4713	Senior Accounts Assistant	U6	546,392	6,556,704
Barekye Simeon	P4548	Accounts Assistant	U7UPPER	377,781	4,533,372
Bbulu Lasio	P4172	Driver	U8UP	213,832	2,565,984
Begumanya Matilda Tibwita	P3900	Office Typist	U7UPPER	326,765	3,921,180
Betubiza Herbert	P3800	Stores Assistant	U7L	340,282	4,083,384
Biwaga Harriet	P1690	Office Supervisor	U7UPPER	426,265	5,115,180
Bwaniki John	P3824	Driver	U8UP	237,069	2,844,828
Byensi Elijah	P4686	Senior Human Resource Officer	U3 LOWER	990,589	11,887,068
Erukwaive Godfrey	P4638	Assistant Commissioner, Procurement	U1E	1,728,007	20,736,084
Hamisi Hassan	P4157	Driver	U8UP	73,649	883,788
Irupia Jane	P4340	Records Assistant	U7UPPER	321,527	3,858,324
Janet Baluka	P4393	Stenographer Secretary	U5UP	426,265	5,115,180
Josephine Wasike Onya	P4623	UnderSecretary	U1SE	1,859,451	22,313,412
Kagumire K. Simon	P4663	Principal Logistics Officer	U2	2,700,000	32,400,000
Kanture Gita Patrick	P4461	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Karugaba Jovia	P2264	Accounts Assistant	U7UPPER	326,765	3,921,180
Kasango David	P3054	Driver	U8UP	232,657	2,791,884
Karake Susan	P4027	Principal Policy Analysts	U2Sc.	2,700,000	32,400,000
Kayamba Gerald	P2045	Office Attendant	U8UP	232,657	2,791,884
Kebrungu Prisca	P4342	Accounts Assistant	U7UPPER	377,781	4,533,372
Kidi Wilson B	P2057	Office Attendant	U8UP	232,657	2,791,884
Kugonza Abisagi	P3184	Office Attendant	U8UP	232,657	2,791,884
Lubwama Jimmy Musasizi	P4584	Assistant Commissioner, Accounts	U1EUP	1,728,007	20,736,084
Luteete Denis	P3972	Driver	U8UP	228,316	2,739,792
Magona Salim Badhai	P3709	Watchman	U8L	187,660	2,251,920
Mbabazi Agnes	P4659	Personal Secretary	U4L	601,341	7,216,092
Mbabo Robert	P4113	Office Attendant	U8UP	209,859	2,518,308
Miriam Naluyima	P2719	Office Attendant	U8UP	237,069	2,844,828

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Muhangi Yusuifu	P4508	Senior Records Officer	U3	990,589	11,887,068
Mukisa Stephen	P2127	Driver	U8UP	232,657	2,791,884
Munyee George William	P2105	Driver	U8UP	232,657	2,791,884
Nabaloga Juliet	P3504	Office Attendant	U8UP	237,069	2,844,828
Nabhira Amrina	P3192	Office Attendant	U8UP	237,069	2,844,828
Nafula Justine	P4262	Personal Secretary	U4L	601,341	7,216,092
Nahibangwa Miria	P4560	Stenographer Secretary	U5UP	463,264	5,559,168
Nakalanzi Lwanga Joantiah	P4513	Human Resource Officer	U4L	700,306	8,403,672
Nakazibwe Zaam	P4357	Personal Secretary	U4L	644,785	7,737,420
Nakikende Shallon	P3740	Office Attendant	U8UP	232,657	2,791,884
Nalubega Riiah Priscilla	P4352	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Nalwanga Lydia	P4690	Accounts Assistant	U7UPPER	377,781	4,533,372
Namuganga Leticia	P2046	Office Attendant	U8UP	232,657	2,791,884
Nangoli Stephen	P3834	Driver	U8UP	209,859	2,518,308
Nantongo Mary	P3506	Office Attendant	U8UP	228,316	2,739,792
Nawanga Eunice	P3490	Senior Personal Secretary	U3 LOWER	933,461	11,201,532
Nkangi Susan Nazze	P4345	Personal Secretary	U4L	644,785	7,737,420
Ochan Andrew	P3817	Motorvehicle Attendant	U8L	187,660	2,251,920
Ochieng John	P4540	Senior Accounts Assistant	U6	472,079	5,664,948
Odeke Pius Charles	P4664	Accounts Assistant	U7UPPER	377,781	4,533,372
Ogwal Alfred	P3969	Driver	U8UP	232,657	2,791,884
Ojok Isaac	P3600	Senior Information Scientist	U3 LOWER	1,371,304	16,455,648
Omonex O Geoffrey	P3831	Driver	U8UP	209,859	2,518,308
Otung Ferdinand	P4486	Senior Accounts Assistant	U6	569,350	6,832,200
Quinto Okethwengu	P3833	Driver	U8UP	228,316	2,739,792
Rose Mutashaba	P2039	Office Attendant	U8UP	232,657	2,791,884
Rwaroro Abdu	P4564	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Sarich Andrew	P4590	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Serubiri Gorret	P4258	Accounts Assistant	U7UPPER	377,781	4,533,372
Ssebudde Twaha	P2198	Driver	U8UP	232,657	2,791,884
Ssebuufu Eric Cantona	P4326	Information Scientist	U4L	1,143,694	13,724,328
Ssemwanga Robert	P4015	Driver	U8UP	237,069	2,844,828
Ssenduli John Baptist	P4520	Principal Assistant Secretary	U2L	1,728,007	20,736,084
Sseetba Henry	P2053	Office Attendant	U8UP	232,657	2,791,884
Taaka Claire	P4253	Personal Secretary	U4L	723,868	8,686,416
Tumuhungire Joan	P3903	Pool Stenographer Secretary	U6UP	430,025	5,160,300
Tusubira Jane	P3906	Office Typist	U7UPPER	377,781	4,533,372
Waigumbulizi Jonathan	P3970	Driver	U8UP	73,649	883,788
Waira Ramathan	P4488	Senior Accountant	U3 LOWER	979,805	11,757,660

# Vote: 016 Ministry of Works and Transport

## FY 2020/21

Waiswa Bageya	P4661	Permanent Secretary	U1SE	15,400,000	184,800,000
Wangolo Godfrey	P4243	Driver	U8UP	224,066	2,688,792
Wanjirwoth Agnes	P4622	Personal Secretary	U4L	780,193	9,362,316
Wasipokoli George	P2878	Driver	U8UP	237,069	2,844,828

### Sub Program : Policy and Planning

CostCentre : Policy and Planning

#### District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Baluku Eros	P4507	Planner/ Transport	U4UP	706,785	8,481,420
Balyejusa Moses	P4204	Driver	U8UP	237,069	2,844,828
Bindeba Cynthia Barbara	P4684	Principal Policy Analysis	U2Sc.	1,322,109	15,865,308
Bukenya Andrew	P3828	Driver	U8UP	219,909	2,638,908
Byamukama Wilson Mugasa	P4598	Senior Statistician	U3	1,204,288	14,451,456
Cardozo Betty	P3511	Office Typist	U7UPPER	361,867	4,342,404
Ekukur Yokosofay	P4424	Senior Engineer (Civil)	U3Sc.	1,234,313	14,811,756
Kabanda Peter Christopher	P4332	Assistant Commissioner, Works and Transport Planning	U1E (SC)	1,728,007	20,736,084
Kakoole Eric	P4314	Assistant Commissioner, Policy Analysis	U1E	1,728,007	20,736,084
Katoroogo Herbert	P4596	Principal Monitoring and Evaluation Officer	U2	979,805	11,757,660
Magoba Freda	P3815	Office Attendant	U8UP	237,069	2,844,828
Nakate Margaret	P4273	Office Attendant	U8UP	232,657	2,791,884
Othuba Sally	P4021	Office Typist	U7UPPER	340,282	4,083,384

### Sub Program : Internal Audit

CostCentre : Internal Audit

#### District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amunyua Isaac	P4504	Auditor	U4UP	846,042	10,152,504
Atim Christine Omoding	P4503	Principal Internal Auditor	U2	1,282,315	15,387,780
Nafula Jane	P2188	Office Attendant	U8UP	232,657	2,791,884
<b>Total Annual Salary (Us\$) for Program: Policy, Planning and Support Services</b>				<b>75,439,186</b>	<b>905,270,232</b>
<b>Total Annual Salary (Us\$) for Vote: Ministry of Works and Transport</b>				<b>679,201,419</b>	<b>8,150,417,028</b>

## Vote :016 Ministry of Works and Transport

### Program : 01 Transport Regulation

#### SubProgram : 07 Transport Regulation and Safety

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Rail Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Road Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Licensing Officer	U4	12	7	5	2	1,202,682	14,432,184
Road Safety Officer	U4	8	4	4	2	2,355,376	28,264,512
Senior Inspector of Vehicles	U3Sec.	4	3	1	1	1,217,543	14,610,516
Senior Transport Officer/ Water & Rail Transport Regulation	U3Sec.	1	0	1	1	1,204,288	14,451,456
Transport Officer/ Water & Rail Transport Regulation	U4	2	0	2	2	2,263,934	27,167,208

#### SubProgram : 16 Maritime

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Ships, Ports and Security	U1E	1	0	1	1	2,328,850	27,946,200
Marine Officer/ Safety of Navigation	U4	2	0	2	2	2,355,376	28,264,512
Marine Safety Officer	U4	4	1	3	3	3,533,064	42,396,768
Marine Transport Officer	U4	2	0	2	2	2,355,376	28,264,512
Maritime Officer	U4	4	1	3	3	3,533,064	42,396,768
Maritime Surveyor	U4	4	0	4	3	3,533,064	42,396,768
Senior Marine Officer/ Safety of Navigation	U3	1	0	1	1	1,390,380	16,684,560

### Program : 02 Transport Services and Infrastructure

#### SubProgram : 11 Transport Infrastructure and Services

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4UP	1	0	1	1	339,800	4,077,600
Accounts Assistant	U7UPPER	1	0	1	1	326,765	3,921,180
Assistant Secretary	U4L	1	0	1	1	644,785	7,737,420
Economist/ Statistician	U4	4	2	2	2	1,928,378	23,140,536
Engineer (Civil)	U4 (SC)	2	1	1	1	1,089,533	13,074,396
Librarian	U4	1	0	1	1	940,366	11,284,392
Pool Stenographer	U6	2	0	2	1	436,677	5,240,124
Principal Engineer (Civil)	U2	1	0	1	1	2,014,112	24,169,344
Receptionist	U7	1	0	1	1	1,289,361	15,472,332
Senior Engineer (Civil)	U3	2	1	1	1	1,390,380	16,684,560
Senior Logistics Officer	U3	2	1	1	1	1,390,380	16,684,560
Senior Procurement Officer	U3UP	1	0	1	1	1,004,232	12,050,784
Stenographer Secretary	U5UP	2	1	1	1	479,759	5,757,108

**Vote :016 Ministry of Works and Transport****Program : 03 Construction Standards and Quality Assurance****SubProgram : 12 Roads and Bridges**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, District & Community Access Roads	U1E (SC)	1	0	1	1	2,278,680	27,344,160
Principal Staff Surveyor	U3Sc.	1	0	1	1	1,873,032	22,476,384
Surveyor	U4 (SC)	4	2	2	2	1,854,208	22,250,496

**SubProgram : 14 Construction Standards**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Laboratory Assistant Grade 1	U6UP	14	8	6	3	1,007,946	12,095,352
Senior Engineer (Civil)	U3Sc.	9	6	3	2	2,408,576	28,902,912

**Program : 05 Mechanical Engineering Services****SubProgram : 13 Mechanical Engineering Services**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15	3	2	1,354,472	16,253,664
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	10	6	3	3,268,599	39,223,188

**Program : 49 Policy, Planning and Support Services****SubProgram : 01 Headquarters**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Records Officer	U5	2	0	2	2	3,959,518	47,514,216
Records Officer	U4L	1	0	1	1	601,341	7,216,092
Stenographer Secretary	U5UP	31	27	4	2	959,518	11,514,216

**SubProgram : 09 Policy and Planning**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Statistics, Monitoring and Evaluation	U1E	1	0	1	1	2,328,850	27,946,200
Monitoring and Evaluation Officer	U4	2	1	1	1	794,074	9,528,888
Planner/ Transport	U4UP	2	1	1	1	706,785	8,481,420
Policy Analyst	U4	2	0	2	2	1,588,148	19,057,776
Principal Statistician	U2Sc.	1	0	1	1	1,741,079	20,892,948
Senior Planner/ Transport	U3UP	2	1	1	1	990,589	11,887,068
Senior Policy Analysts	U3 LOWER	2	1	1	1	902,612	10,831,344
Statistician	U4	2	1	1	1	940,366	11,284,392

## Vote :016 Ministry of Works and Transport

Total	179	95	84	67	74,763,618	897,163,416
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Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

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# Vote 016

Ministry of Works and Transport

List of Staff Retiring Or Receiving Gratuity in FY 2020/21

## Program 49: Policy, Planning and Support Services

### Sub Program : Headquarters

#### District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P.1795	64444	LUBEKA FRANCIS	10/4/1960	Assistant Engineering Officer (Civil)	U5	14,400,000	550,400	6,604,800	49,536,000
P.196	64215	KASANGO WILSON	1/1/1960	Driver	U8UP	23,917	92,615	1,111,380	0
P.4384	80153	EMITU ROBERT	5/3/1960	Cleaner	U8L	2,015,782	0	0	5,039,455
P.4622	61227	ONYA JOSEPHINE WASIKE	1/17/1960	UnderSecretary	U1SE	22,313,410	1,057,534	12,690,408	99,517,809
P.56	64084	KYOMUGISHA SARAH	12/12/1959	Personal Secretary	U4L	588,156	443,007	5,316,084	0
P.6396	64146	SENKUNGU GERALD MAGELLAN	1/1/1960	Driver	U8UP	65,632	93,247	1,118,964	8,392,254
P.865	64114	BAGONZA SAMSON	6/30/1960	Director of Engineering/ Engineer in Chief	U1E (SC)	3,568,012	2,121,600	25,459,200	0
P.98098NC	64506	NABUDUWA CHRISTINE	11/5/1959	Office Attendant	U8UP	98,098	81,541	978,492	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>43,073,007</b>	<b>4,439,944</b>	<b>53,279,328</b>	<b>162,485,518</b>

### Confirmation by Accounting Officer

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

# Vote 016 Ministry of Works and Transport

All Pensioners

## Program 49: Policy, Planning and Support Services Sub Program : Headquarters

### District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PEN/323200A	877011	ABUNYANG ROBERT	6/26/1966	Operator, Earth Moving Equipment	U7	13,917	93,922	1,127,064	0
PEN/29170	893826	ABWOTTUM JOHN OCAR	2/1/1948	Supervisor of Works	U5	16,843	271,743	3,260,916	0
PEN/66962	888178	ACEIDA ADLOI PIUS	8/21/1961	Assistant Engineering Officer (Civil)	U5	16,843	66,857	802,284	0
PEN/72812	874968	ACHOBI MUNU FRANCIS	12/5/1962	Assistant Engineering Officer (Civil)	U5	16,843	93,324	1,119,888	0
PEN/325755A	876412	ACIA CHARLES	9/14/1950	Bitumen Attendant	U8	12,027	131,012	1,572,144	0
PEN/936645A	876955	ACIDRI PAUL	9/9/1977	Operator, Earth Moving Equipment	U7	13,917	69,993	839,916	0
PEN/72979	885371	ADILLO SIRINO	8/31/1952	Road Overseer	U6	14,544	93,922	1,127,064	0
PEN/805934A	876025	ADOKANNGO GRACE KANYONYI	12/18/1963	Ferry Operator	U7	13,455	172,488	2,069,856	0
PEN/327220A	877196	ADOKO GEOFFREY	8/24/1978	Ferry Operator	U7	13,455	74,580	894,960	0
PEN/321459A	877012	ADOKOT JOSEPH	1/1/1995	Operator, Earth Moving Equipment	U7	79,664	131,727	1,580,724	0
PEN/91425	878937	ADROLE DENNIS	10/25/1967	Senior Engineer (Civil)	U3Sc.	87,689	171,183	2,054,196	0
PEN/323866A	878936	ADUPA JOHN GENA	1/24/1951	Driver	U8UP	12,027	862,189	10,346,268	0
PEN/52210	898393	ADUPA TOM ROBERT	1/10/1970	Clerical Officer	U7	165,618	17,034	204,408	0
P.1948	888315	AEGO PETTY	7/18/1946	Copy Typist	U7L	165,618	99,306	1,191,672	0
PEN/13473	894365	AGABA MARTIN	7/19/1949	Director of Transport	U1SE	172,314	123,575	1,482,900	0
327155A	875426	AGABA MILTON JULIUS	3/2/1959	Operator, Earth Moving Equipment	U7	102,096	178,218	2,138,616	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

PEN/320760A	875568	AGERU SILAS	7/27/1971	Assistant Engineering Officer (Civil)	U5	132,552	70,690	848,280	0
PEN/85236	878935	AGONA PATRICK	1/1/1950	Motor Vehicle Attendant	U8	106,159	123,575	1,482,900	0
PEN/60097	898149	AGUMA MICHAEL R.	10/5/1964	Motor Vehicle Attendant	U8	106,159	178,218	2,138,616	0
PEN/11424A	874998	AGWA JAMES	1/1/1939	UnderSecretary	U1SE	125,989	70,690	848,280	0
PEN/23277	897621	AGWARU SILVESTER A	3/16/1953	Senior Copy Typist	U6	275,713	2,177,172	26,126,064	0
PEN: 1200	64435	AISU THOMAS	8/5/1958	Aircraft Maintenance Engineer	U4 (SC)	106,304,604	4,854,577	58,254,924	53,152,302
PEN/64426	882458	AKELLO ELIZABETH	8/21/1931	Supervisor of Works	U5	12,909	235,543	2,826,516	0
PEN/31581	901164	AKENA ABDU BILALI	6/30/1953	Telephone Operator	U7UPPER	56,762	930,693	11,168,316	0
PEN/CP 94863	941340	AKETTO HELLEN	5/17/1965	Road Overseer	U6	58,434	102,344	1,228,128	0
P.3561	875129	AKINA OPHINE KASAMBA	7/17/1951	Driver	U8UP	32,522	51,448	617,376	0
PEN/325473A	878934	AKODE MICHAEL	6/16/1971	Mechanic/ Artisan	U7L	45,262	70,412	844,944	0
PEN: 5696	1.0131e+006	AKOL GERVASSE ANDREW	2/1/1970	Assistant Engineering Officer (Mechanical)	U5Sc.	125,220	74,291	891,492	0
PEN/C101609037177	878063	AKOLL MAX	11/25/1969	Bitumen Attendant	U8	31,335	84,870	1,018,440	0
PEN/956673A	874995	AKORAGYE JULIUS	5/30/1978	Senior Communication Assistant	U6	21,662	67,283	807,396	0
P.9892AKUTI	896126	AKUTI SECONDINO EMINDEY	1/1/1958	Road Inspector	U6	49,234	229,005	2,748,060	0
P.4187	64401	ALAPA VINCENT ONYANGO	4/16/1956	Principal Ground Instructor	U2	131,970,636	0	65,985,318	0
P.4385	80152	ALLABU JAMES	9/13/1960	Cleaner	U8L	2,015,782	0	5,039,455	0
PEN/71988	877429	ALOKE MICHAEL	11/1/1946	Motorvehicle Attendant	U8L	106,159	187,584	2,251,008	0
PEN/327164A	875097	AMAKU ADRAPI GEORGE	9/19/1974	Motorvehicle Attendant	U8L	15,635	21,718	260,616	0
PEN/49001	897839	AMENU PETER	12/29/1946	Principal Accounts Assistant	U4UP	27,323	140,668	1,688,016	0
PEN/24319	898515	AMODOI GERALD	11/1/1946	Senior Accounts Assistant	U6	21,622	382,049	4,584,588	0
PEN/36950	878533	AMODOI ROMULO	10/23/1946	Senior Air Transport Officer	U3	28,923	463,712	5,564,544	0
PEN/54383	893593	AMONI DAVID CLAY	1/1/1952	Aircraft Technician	U5	16,843	350,213	4,202,556	0
P.128AMORI	900006	AMORI JOHN BAPTIST	1/31/1953	Technician	U5	93,098	365,181	4,382,172	0

# Vote 016 Ministry of Works and Transport

All Pensioners

PEN/901233A	874957	ANDIKU CHARLES	7/15/1965	Operator - Plant(Road Roller/ Crane)	U7	34,098	77,651	931,812	0
PEN/54403	893592	ANDRESILE JOSEPH	10/11/1957	Senior Air-Transport Officer Air & Road Air Transport Regulation	U3Sc.	92,522	613,201	7,358,412	0
PEN/905165A	875195	ANGOM SANTA	1/1/1973	Motor Vehicle Attendant	U8	32,522	67,283	807,396	0
PEN/900053A	878951	ANGUMARU JANET	12/23/1968	Motor Vehicle Attendant	U8	32,522	70,690	848,280	0
PEN/901239A	878950	ANGUYO PETER	7/17/1965	Operator, Earth Moving Equipment	U7	109,009	70,690	848,280	0
PEN/32364A	875563	ANGUYO ROBERT	10/13/1972	Road Inspector	U6	206,159	73,415	880,980	0
PEN/85218	885368	ANGUZU FRANCIS	1/1/1969	Road Overseer	U6	106,159	70,690	848,280	0
CP 87181	958486	ANYASI JOHNY	1/7/1978	Assistant Engineering Officer (Civil)	U5	238,518	49,981	599,772	0
P.629	879196	APAVU TIMOTHY	1/1/1962	Assistant Engineering Officer (Civil)	U5	108,009	184,675	2,216,100	0
PEN/85241	878525	APULE BRUNU	12/9/1924	Mechanic/ Artisan	U7L	34,098	123,575	1,482,900	0
PEN/325474K	878516	ARAMANZANI KAKAIRE	3/13/1973	Clerical Officer	U7	31,098	72,265	867,180	0
PEN/329622A	876197	ARINAITWE JULIUS	1/25/1952	Road Inspector	U6	236,098	12,913	154,956	0
PEN/65539	898171	ARIONG SAMUEL	11/14/1966	Mechanic/ Artisan	U7L	34,098	39,787	477,444	0
PEN/11458	899093	ASABA ARTHUR TBIGAMBWA	7/21/1971	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	418,729	642,237	7,706,844	0
PEN/325757A	875130	ASABA GODFREY	9/14/1968	Mechanic/ Artisan	U7L	32,522	70,690	848,280	0
PEN/32237A	874958	ASAJA STANLEY	1/1/1947	Motor Vehicle Attendant	U8	30,768	1,027,841	12,334,092	0
PEN/324159A	883151	ASERET STEPHEN	3/10/1963	Mechanic/ Artisan	U7L	32,522	63,128	757,536	0
PEN/87191	874862	ASIMWE ASUMAN	1/23/1948	Assistant Records Officer	U5L	65,098	67,709	812,508	0
PEN/755683A	885401	ASIMWE JACOB KAMERAHO	1/1/1960	Motor Vehicle Attendant	U8	30,768	109,467	1,313,604	0
PEN/43549	897667	ASIKUA GRANT ZOMA	4/24/1976	Assistant Records Officer	U5L	65,098	241,079	2,892,948	0
PEN/63170	899207	ASUNYE MARGARET	1/1/1962	Clerical Officer	U7	25,096	70,239	842,868	0
PEN/322247A	875077	ATARA GABONE MIKE	12/12/1971	Mechanic/ Artisan	U7L	38,006	50,155	601,860	0
PEN/60861	898217	ATIM ALLEN	5/5/1943	Clerical Officer	U7	25,096	69,447	833,364	0
P.0978908	1.04532e+006	ATUHAIRE JOWERIA	1/2/1964	Bitumen Attendant	U8	12,562	26,525	318,300	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

PEN/4815017A	874971	ATWINE INNOCENT	3/15/1948	Mechanic/ Artisan	U7L	38,006	100,043	1,200,516	0
P.0987A	977105	AUSI SHABAN	5/21/1950	Driver	U8UP	95,618	60,036	720,432	0
PEN/912390A	875393	AWIO MARK	3/10/1957	Clerical Officer	U7	28,700	39,498	473,976	0
PEN/54000	881383	AYO JACKSON	9/26/1962	Senior Accounts Assistant	U6	45,097	328,085	3,937,020	0
PEN/30053	899950	AYO JAMES	8/24/1948	Technician	U5	34,098	810,202	9,722,424	0
PEN/56998	878524	AYO PATRICK MANSON	12/25/1958	Assistant Engineering Officer (Civil)	U5	67,035	143,108	1,717,296	0
23/9913	895176	AZANDU PETER ALLU	3/12/1954	Draughtsman	U7	43,046	192,353	2,308,236	0
PEN/74232B	874928	BABALANDA SIMON	10/12/1976	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	348,909	361,330	4,335,960	0
MUB/387	898015	BABIHA PAUL	10/25/1970	Motorvehicle Attendant	U8L	106,098	521,322	6,255,864	0
P.2248	64461	BAGAMBI FRED	12/22/1955	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	740,940	482,147	5,785,764	0
PEN/60081	876986	BAGANZI NOEL JOHN PETER	1/21/1952	Assistant Engineering Officer (Civil)	U5	353,769	663,861	7,966,332	0
P.3218	761703	BAGENDA JAMES	11/21/1952	Mechanic/ Artisan	U7L	24,986	39,555	474,660	0
P.100	747503	BAGEYA WAISWA	10/18/1957	Permanent Secretary	U1SE	44,400,000	0	0	73,920,000
PEN/805977B	875006	BAGONZA RICHARD	4/1/1954	Senior Personal Secretary	U3 LOWER	178,098	34,067	408,804	0
P.865	64114	BAGONZA SAMSON	6/30/1960	Director of Engineering/ Engineer in Chief	U1E (SC)	3,568,012	2,121,600	25,459,200	0
PEN/85188	878520	BAGUMA ROBERT	12/31/1977	Watchman	U8L	193,098	123,575	1,482,900	0
PEN/481524B	878519	BAGUMISIRIZA JOHN	8/5/1937	Road Overseer	U6	89,097	96,315	1,155,780	0
PEN/ 9089	14949	BAHEMUKA MILDRED	2/28/1958	Principal Personal Secretary	U2L	1,256,325	757,903	9,094,836	0
PEN/57042	874929	BAHIKIRWA MUTTAKA NATHAN	8/18/1958	Supervisor of Works	U5	89,098	499,613	5,995,356	0
PEN/51480	881471	BAHOIRE GLADYS BIORO	4/1/1954	Senior Personal Secretary	U3 LOWER	670,987	595,258	7,143,096	0
PEN/815284B	882550	BAHYA YOVAN	7/31/1968	Clerical Officer	U7	34,098	73,385	880,620	0
P.4555	68222	BAINOMUGISHA EDITH	11/28/1955	Principal Personal Secretary	U2L	978,098	602,878	7,234,536	0
PEN/328685B	875569	BAIREGHAKA BENEDICTO K.	2/28/1965	Bitumen Attendant	U8	42,098	14,674	176,088	0
PEN/20983	901856	BAKAHUUNA ABEDNEGO B REV	8/5/1937	Principal Assistant Engineering Officer (Civil)	U3Sc.	234,098	833,943	10,007,316	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

PEN/320837B	876953	BAKAN OBA PHINNY	4/1/1946	Assistant Engineering Officer (Civil)	U5	29,090	92,127	1,105,524	0
P.8965	64446	BAKERWA DAVIE BANGAYA	8/9/1959	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	1,212,568	1,015,067	12,180,804	0
PEN/38540	898308	BAKHIT J.HASSAN	1/15/1930	Driver	U8UP	18,098	80,298	963,576	0
PEN/320808B	875428	BALLUKA KIZITO	10/10/1967	Surveyor	U4 (SC)	34,098	93,324	1,119,888	0
PEN/946926B	875046	BAMBELA ASAPH	9/1/1968	Bitumen Attendant	U8	34,099	70,690	848,280	0
PEN/72815B	875012	BAMUTEZEZ CHRISTOPHER	12/31/1947	Operator: Earth Moving Equipment	U7	54,098	271,743	3,260,916	0
PEN/325205B	875042	BAMWEYANA ABDU	6/1/1963	Driver	U8UP	34,099	80,438	965,256	0
42034	894078	BAMWISE FREDIE E.	1/4/1975	Electrician	U7L	56,098	149,337	1,792,044	0
P.2161	761688	BARAZA STEPHEN	1/4/1975	Mechanic/ Artisan	U7L	67,098	29,415	352,980	0
P.3611	761500	BARENTE GILBERT	1/4/1975	Road Inspector	U6	89,098	34,406	412,872	0
PEN/936646B	874776	BASHITSI GEORGE	1/18/1940	Senior Engineer (Civil)	U3Sc.	127,098	71,342	856,104	0
P.128B	900035	BATUWADDE DAVID JOSHUA	4/21/1954	Technician	U5	69,856	524,964	6,299,568	0
PEN/39506	884613	BAWALI BENON	4/9/1959	Principal Technician	U4	54,098	431,688	5,180,256	0
PEN/321576B	878957	BAZIRA GENATYO	1/1/1941	Driver	U8UP	23,098	73,636	883,632	0
PEN/32053	886630	BBUYE SSALABI DAVID	10/30/1946	Assistant Commissioner, Accounts	U1EUP	526,098	1,063,795	12,765,540	0
PEN/54404	900896	BETTA FELIX	12/15/1948	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	123,098	826,850	9,922,200	0
P.8956	64202	BETTO WILLIAM WILBERFORCE	2/22/1960	Assistant Engineering Officer (Mechanical)	U5Sc.	589,125	529,600	6,355,200	0
PEN/73692	875644	BIGABWA JOHN	10/15/1937	Air Transport Officer/ Air & Road Transport Regulation	U4	67,098	853,149	10,237,788	0
PEN/16611	899970	BIGIRA EDWARD SOLOMON	5/26/1952	Principal Technician	U4	47,098	627,074	7,524,888	0
P.3138	895200	BIGIRA RWAJE DAVID	4/4/1964	Assistant Engineering Officer (Civil)	U5	89,098	333,966	4,007,592	0
P.2267	881647	BIGIRWA CHRISTOPHER	5/1/1947	Operator - Plant(Road Roller/ Crane)	U7	56,098	85,558	1,026,696	0
PEN/20869	899935	BIMO ARUSHA	9/22/1947	Communications Officer	U5	67,098	306,005	3,672,060	0
P.702	876594	BISUTI BALAMU PATRICK	3/21/1963	Commissioner	U1SE	1,678,976	1,566,919	18,803,028	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

CP 4258	897098	BLICK GEORGE WILLIAM	9/23/1952	Operator: Earth Moving Equipment	U7	98,098	131,362	1,576,344	0
PEN/54631	898641	BOGERE JAMES PADDY	4/30/1967	Inspector of Works	U6	87,987	131,362	1,576,344	0
P 4173	64372	BOGERE NSOBANI STEPHEN	10/30/1960	Driver	U8UP	2,844,832	45,047	540,564	4,054,250
21544	893651	BOMBO ABDUL A.	3/22/1952	Operator: Earth Moving Equipment	U7	120,009	256,650	3,079,800	0
PEN/74245	880463	BUBULO MESUSEKA	10/23/1954	Senior Engineering Instructor	U3	309,998	299,217	3,590,604	0
PEN/323027B	874930	BUDIGI FRANKTON	6/1/1953	Supplies Officer	U4	129,098	93,922	1,127,064	0
PEN/54570	901941	BUKWIRWA PATRICK	5/1/1947	Communications Officer	U4	67,098	499,625	5,995,500	0
PEN/0989	64138	BUTAMANYA CHRIS	1/2/1959	Mechanic/ Artisan	U7L	48,098	115,853	1,390,236	0
PEN/313924B	875578	BUTAMANYA HAM	11/1/1945	Engineer (Mechanical)	U4 (SC)	98,098	93,324	1,119,888	0
PEN/60082	887932	BUTAMIRE CHARLES	6/8/1949	Road Inspector	U6	67,098	270,341	3,244,092	0
PEN/C01809037248	876952	BUYUNGO MOHAMMED	4/28/1944	Driver	U8UP	23,987	99,306	1,191,672	0
PEN/CP76326	946929	BWANSWA DAN	5/1/1947	Senior Engineering Instructor	U3	223,098	626,545	7,518,540	0
PEN/35802	900137	BYABASAJJA BENJAMIN	2/3/1958	Assistant Engineering Officer (Mechanical)	U5Sc.	87,098	384,894	4,618,728	0
PEN/83541	888686	BYABASAJJA JIMMY	5/15/1954	Motor Vehicle Attendant	U8	23,987	134,842	1,618,104	0
PEN/805968B	875004	BYAKA GABA HERBERT	12/18/1948	Ferry Operator	U7	43,098	74,779	897,348	0
P 1279	899984	BYALEERO JOAB ADYERI	8/4/1973	Principal Architect	U2Sc.	897,987	1,216,876	14,602,512	0
PEN/38667	882570	BYANGWA TEOPISTA	8/30/1959	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	230,980	240,953	2,891,436	0
PEN/55063	887741	BYARUGABA JOHN	6/1/1957	Licensing Officer	U4	435,090	868,042	10,416,504	0
PEN/815556B	875419	BYARUGABA JOSHUA	1/15/1971	Road Overseer	U6	124,098	99,306	1,191,672	0
34022	878518	BYARUHANGA CHRISTOPHER	12/25/1961	Driver	U8UP	89,098	74,580	894,960	0
PEN/29441B	875041	BYARUHANGA GEORGE WILLIAM	11/9/1976	Operator: Earth Moving Equipment	U7	238,980	70,690	848,280	0
PEN/313022B	893536	BYARUHANGA MUKUBWA EMMANUEL	9/30/1948	Director of Engineering/ Engineer in Chief	U1E (SC)	1,879,097	1,544,831	18,537,972	0
PEN/00057043	893611	BYEBAZO JOHN B	1/12/1974	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	67,098	366,998	4,403,976	0

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PEN/325688B	875013	BYEKWASO ROBERT	1/20/1937	Senior Engineering Instructor	U3	45,098	234,633	2,815,596	0
PEN/58962	883573	BYEKWASO STEPHEN	9/1/1946	Executive Officer/Accounts	U6	98,098	466,881	5,602,572	0
PEN/87180	875655	BYENKYA DOUGLAS	4/12/1974	Watchman	U8L	78,009	51,448	617,376	0
PEN/760645C	878557	CHANDIGA S.K. ENZAMA	6/26/1945	Motorvehicle Attendant	U8L	98,009	72,220	866,640	0
PEN/951025C	875625	CHRISTMAS JOHN	5/25/1950	Operator - Plant(Road Roller/ Cranes)	U7	90,987	99,306	1,191,672	0
PEN/329632D	877105	DAMBA, CHARLES	12/25/1958	Architect	U4 (SC)	76,098	234,633	2,815,596	0
PEN/32144	883844	DDAMULIRA MUJIZI JOSEPH	8/30/1948	Mechanic/ Artisan	U7L	45,098	338,985	4,067,820	0
314885D	885034	DDUMIBA NATHAN	1/19/1947	Mechanic/ Artisan	U7L	45,098	63,128	757,536	0
PEN/139D	761698	DRAKUNI SAMUEL	2/15/1969	Driver	U8UP	69,856	78,098	937,176	0
PEN/97479	881644	DRASI FRANCIS	1/7/1955	Principal Technician	U4	78,098	94,520	1,134,240	0
P.2220	761783	DRICHI ROBERT	2/1/1942	Mechanic/ Artisan	U7L	45,098	39,805	477,660	0
P.3786	881587	DROMA WALLACE	3/17/1976	Engineering Instructor	U4 (SC)	456,098	23,929	287,148	0
PEN/17830	897471	ECEKU WILSON OKELLO	7/22/1964	Executive Officer/Accounts	U6	78,098	423,966	5,087,592	0
PEN/321487E	884852	ECHIBU GABRIEL	1/28/1945	Engineering Instructor	U4 (SC)	126,098	43,757	525,084	0
PEN/790955E	878587	EDOTUN JOHN	6/26/1945	Supervisor of Works	U5	78,098	68,135	817,520	0
PEN/00026974	897675	EGARU SUSAN A O	7/20/1962	UnderSecretary	U1SE	897,098	1,755,913	21,070,956	0
PEN/42830	883524	EGESSA PAUL SIFUNA	1/1/1947	Architect	U4 (SC)	236,098	560,749	6,728,988	0
PEN/322861E	875061	EGITU JAMES EMMANUEL	8/5/1967	Mechanic/ Artisan	U7L	56,987	95,118	1,141,416	0
PEN/2836	883687	EGONDI PASKAL	7/20/1962	Operator, Earth Moving Equipment	U7	67,098	75,138	901,656	0
PEN/53980	900499	EGURU FAUCETTE	1/1/1945	Principal Technician	U4	126,098	721,412	8,656,944	0
CP 80613	958862	ELANG FLORENCE	10/20/1975	Office Typist	U7UPPER	198,098	83,102	997,224	0
PEN/327228E	877016	EKANYA NELSON BOSCO	1/1/1946	Mechanic/ Artisan	U7L	78,098	13,201	158,412	0
PEN/72819	881617	EKONYU AKALEM STEPHEN	9/22/1963	Air Transport Officer/ Air & Road Transport Regulation	U4	89,709	467,675	5,612,100	0
PEN/590311E	876671	EKUMIGNATTUS	1/11/1953	Road Overseer	U6	178,098	306,046	3,672,552	0

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PEN/74514	888465	ELONGE KENNETH	2/22/1974	Mechanic/ Artisan	U7L	98,009	151,846	1,822,152	0
P.4384	80153	EMITU ROBERT	5/3/1960	Cleaner	U8L	2,015,782	0	0	5,039,455
PEN/35325	897772	EMORUT CHRISTINE MARY	5/1/1969	Office Supervisor	U7UPPER	398,009	718,008	8,616,096	0
PEN/SS/P/2963	884192	ENACHU RICHARD	6/20/1952	Operator, Earth Moving Equipment	U7	256,122	72,266	867,192	0
PEN/323293E	878544	ENDRA MUSA	9/8/1963	Senior Surveying Assistant	U6UP	256,122	70,690	848,280	0
PEN/53998	894464	EPETAIT SYLVA	5/25/1968	Supervisor of Works	U5	125,325	591,087	7,093,044	0
PEN/329621E	875431	ESEDU PATRICK	12/27/1956	Mechanic/ Artisan	U7L	253,236	13,161	157,932	0
329801E	876951	ETELU DEOGRACIOUS	11/22/1973	Road Inspector	U6	256,122	13,161	157,932	0
PEN/54407	894331	ETONGU GEORGE OABIRA	11/18/1976	Motorvehicle Attendant	U8L	120,990	652,046	7,824,552	0
PEN/87169	874693	ETUBI PATRICK	10/21/1963	Operator - Plant(Road Roller/ Crane)	U7	65,385	49,248	590,976	0
PEN/CP 49418	943115	EWAI GEORGE	1/11/1953	Senior Engineering Instructor	U3	1,209,801	649,286	7,791,432	0
PEN/329812E	876949	EWICHU ROBERT	8/5/1934	Bitumen Attendant	U8	21,236	13,161	157,932	0
PEN/926796E	878545	EYANU PATRICK	9/1/1970	Askari	U8	69,569	49,055	588,660	0
P.4333	958272	EYATTU ITAIT BOB	12/2/1965	Senior Accounts Assistant	U6	456,265	349,218	4,190,616	0
P.5625E	996907	EYIT JOHNSON KENNETH	1/30/1954	Clerical Officer	U7	98,098	189,425	2,273,100	0
P.104	996907	EYIT KENNETH	12/16/1968	Motor Vehicle Attendant	U8	89,569	3,490	41,880	0
PEN/770999E	878954	EYOKU LAWRENCE	3/7/1945	Air Transport Officer/ Air & Road Transport Regulation	U4	452,856	93,324	1,119,888	0
PEN/74673	880461	FANATYA MOSES	12/31/1952	Deck Hand	U8	42,562	149,913	1,798,956	0
PEN/65941	884747	GABULA ANDREW	12/5/1964	Road Inspector	U6	56,256	180,222	2,162,664	0
PEN/310108G	876948	GANYANA CHARLES	10/13/1975	Motor Vehicle Attendant	U8	56,625	230,062	2,760,744	0
PEN/201426G	877448	GERLA AGNES	8/11/1947	Clerical Officer	U7	45,626	65,202	782,424	0
P.6720G	64470	GODFREY OBBUKI WANDERA	3/29/1957	Commissioner	U1SE	1,944,397	1,060,112	12,721,344	0
PEN/99882	878521	GWANYI ROBERT	8/16/1966	Senior Engineer (Civil)	U3Sc.	448,008	333,150	3,997,800	0
PEN/68414	878379	HABUMUKIZA SAMUEL	4/4/1969	Bitumen Attendant	U8	106,290	102,048	1,224,576	0

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329628H	877107	HAHULO IVAN	12/22/1974	Bitumen Attendant	U8	106,290	17,034	204,408	0
PEN/C0160903737 2	874564	HAMALA MOSES	12/12/1939	Supervisor of Works	U5	152,632	44,650	535,800	0
326177H	958791	HANGI PATRICK	12/19/1963	Mechanic/ Artisan	U7L	125,325	94,520	1,134,240	0
PEN/329626H	875650	HASHAYA WILSON	9/30/1950	Air Transport Officer/ Air & Road Transport Regulation	U4	235,635	14,597	175,164	0
P.1945H	64432	HATEMERE JOHN	12/2/1958	Principal Engineering Instructor	U2	11,208,393	5,380,029	64,560,348	0
P.2054	996069	HUNDE FRANCIS	7/12/1966	Office Attendant	U8UP	78,356	66,145	793,740	0
PEN/53736	897760	IGA KEITH BUKENYA	1/7/1953	Senior Personal Secretary	U3 LOWER	249,007	654,393	7,852,716	0
322039 I	878680	IGGA LEVI	7/6/1962	Motor Vehicle Attendant	U8	78,098	49,405	592,860	0
PEN/72980	888401	IKUYAT SILVANUS	6/15/1947	Executive Officer/Accounts	U6	106,159	88,276	1,059,312	0
PEN/328820I	875403	ILOLIT JACOB	11/3/1937	Clerical Officer	U7	56,098	70,690	848,280	0
PEN/51115	882218	IULLETT LEE HARVEY ARIKO	1/2/1965	Clerical Officer	U7	56,098	109,944	1,319,328	0
PEN/3210471I	875103	INYENSIKO GEORGE	9/29/1964	Principal Assistant Engineering Officer (Civil)	U3Sc.	456,098	586,253	7,035,036	0
PEN/952290I	876643	IRUMBA JAMES	4/4/1979	Chairman	U8UP	170,090	68,560	822,720	0
PEN/952284I	876510	ISA AUSI	10/11/1940	Telephone Operator	U7UPPER	23,098	67,709	812,508	0
PEN/21403	894345	ISINGOMA GEORGE	2/2/1940	Supervisor of Works	U5	35,098	790,982	9,491,784	0
PEN/324007I	878542	ISINGOMA SELEYANO	7/9/1946	Operator - Plant(Road Roller/ Crane)	U7	89,087	99,306	1,191,672	0
PEN/40177	876593	ITAZI GRACE JAMES	1/2/1945	Director of Transport	U1SE	890,768	1,417,152	17,005,824	0
PEN/0000000064 492	941095	ITIMA DAVID	5/24/1949	Telephone Operator	U7UPPER	43,098	73,483	881,796	0
2014211	874932	IYA NATAL	2/10/1937	UnderSecretary	U1SE	432,009	66,431	797,172	0
PEN/32429	899645	IYAMULEMVE STEPHEN MIGWABI	12/15/1952	Telephone Operator	U7UPPER	23,345	337,736	4,052,832	0
PEN/50173	896023	JETE KWEBIHA SAMSON	5/3/1976	Clerical Officer	U7	78,098	255,314	3,063,768	0
PEN/313882I	875003	JUMA SAIDI	5/22/1958	Driver	U8UP	45,098	83,770	1,005,240	0
PEN/66000	888132	KAAHWA JOSEPH	8/6/1948	Clerical Officer	U7	178,098	86,561	1,038,732	0
PEN/377160K	875646	KABAALÉ MUKALAZI SAMUEL	7/5/1934	Executive Officer/Accounts	U6	45,098	19,515	234,180	0

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PEN/47698	896332	KABAGAYA BEATRICE JOYCE	9/26/1936	Telephone Operator	U7UPPER	45,098	134,783	1,617,396	0
PEN/29121	886863	KABALI G LUYOMBYA	8/30/1938	Senior Accounts Assistant	U6	198,098	590,353	7,084,236	0
PEN/36128	886474	KABALI JOHN	1/1/1945	Assistant Supplies Officer	U6	67,098	357,900	4,294,800	0
PEN/59741	898012	KABANAKU ERASMUS	11/27/1963	Supervisor of Works	U5	89,709	212,097	2,545,164	0
PEN/28537	901741	KABANDA MARY THERESA	1/1/1939	Telephone Operator	U7UPPER	45,098	151,868	1,822,416	0
PEN 17339	900675	KABANGO JOSEPH	9/12/1929	Motor Vehicle Attendant	U8	89,709	76,009	912,108	0
PEN/37717	881468	KABAROLE MUNGHELLOS APOLLOS	10/16/1946	Supervisor of Works	U5	456,098	610,701	7,328,412	0
PEN/85253	877000	KABARULI ROSEMARY	6/15/1976	Clerical Officer	U7	134,009	123,575	1,482,900	0
PEN/01009050453	875396	KABENGE DAVID	2/4/1930	Motor Vehicle Attendant	U8	89,709	104,187	1,250,244	0
PEN/74799	878643	KABHIRWA JOHN	1/1/1961	Motor Vehicle Attendant	U8	89,709	260,805	3,129,660	0
CP/18051	884238	KABUKIRA CHARLES KAROLI	3/29/1979	Road Overseer	U6	198,098	186,196	2,234,352	0
PEN/27893	901669	KABUNGA DDUMBA JOSEPH	11/22/1973	Road Overseer	U6	198,098	501,480	6,017,760	0
PEN/30520	900843	KABUYE JOHN C.	12/12/1969	Principal Assistant Engineering Officer (Civil)	U3Sc.	106,159	207,355	2,488,260	0
PF/1 1030	895554	KABWAGU MARTIN	8/15/1936	Watchman	U8L	67,098	172,461	2,069,532	0
PEN/71094	880386	KADAPAO DANIEL	4/24/1938	Clerical Officer	U7	256,098	98,207	1,178,484	0
PEN/31013	900154	KADDU, ZAKALIYA, C.	1/25/1977	Executive Officer/Accounts	U6	106,159	353,305	4,239,660	0
PEN/13213	898608	KADDU-MUKASA POLYCARP	11/10/1952	Principal Staff Surveyor	U2Sc.	347,009	681,307	8,175,684	0
PEN/45230	893562	KADUYU MUSA	1/1/1950	Road Inspector	U6	76,009	160,975	1,931,700	0
PEN/936640K	875406	KAFERO TONNY	11/10/1952	Engineer (Civil)	U4 (SC)	102,098	66,431	797,172	0
PEN/20868	899522	KAFUREKA ELIPHAZ	11/21/1941	Supervisor of Works	U5	198,098	698,557	8,382,684	0
PEN/327209K	878543	KAGGWA PAUL	12/12/1962	Clerical Officer	U7	106,159	66,431	797,172	0
PEN/325765K	874732	KAGGWA ROBERT	2/16/1967	Road Overseer	U6	198,098	160,546	1,926,552	0
PEN/0987K	943344	KAGIMU JOSEPH	11/27/1962	Mechanic/ Artisan	U7L	179,581	97,103	1,165,236	0
PEN/905932K	874739	KAHANGUZI ELIGIUS	12/22/1962	Road Overseer	U6	198,098	51,448	617,376	0
PEN/34054	899712	KAHERU CHRYSANTHUS	8/17/1948	Senior Engineer (Civil)	U3Sc.	450,098	125,004	1,500,048	0

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PEN/1940	64428	KAJJA SILVER	4/7/1956	Chief Ground Instructor	U1E	1,980,090	1,235,843	14,830,116	0
PEN/3376	875651	KAIWARIRE REUBEN	4/17/1941	Clerical Officer	U7	106,159	101,276	1,215,312	0
PEN/48740	898180	KAKANDE NAKABIRI JUSTINE	1/1/1954	Senior Personal Secretary	U3 LOWER	198,098	140,004	1,680,048	0
PEN/88235	877001	KAKOOZA IBRAHIM KASHITA	9/18/1942	Engineer (Civil)	U4 (SC)	78,098	197,216	2,366,592	0
PEN/65966	878511	KALAMVA GEORGE PETER	12/15/1944	Clerical Officer	U7	67,098	142,556	1,710,672	0
PEN/325452K	877432	KALANGWA, JOHN	5/4/1950	Askari	U8	24,098	63,341	760,092	0
PEN/87186	884322	KALANGWA, KELEVESTO	7/7/1964	Road Overseer	U6	125,325	53,486	641,832	0
PEN/80631	881616	KALEGGA, FREDRICK	4/3/1957	Chairman	U8UP	24,098	361,354	4,336,248	0
PEN/15835	900180	KALEMBA MUSISI, KALINDA SAMUEL	12/22/1932	Supplies Officer	U4	256,122	344,967	4,139,604	0
PEN/53999	899853	KALIBBALA, ERISON	4/24/1970	Technician	U5	125,325	912,864	10,954,368	0
PEN/56855	887834	KALULE LEONARD, S.	4/1/1947	Inspector of Works	U6	106,159	871,020	10,452,240	0
PEN/54760	894382	KALULE SAMUEL WILBER	9/13/1952	Communications Officer	U5	256,122	483,274	5,799,288	0
PEN/59582	899246	KALUNDA THEOPHISTAN	11/18/1942	Senior Personal Secretary	U3 LOWER	450,098	399,631	4,795,572	0
PEN/24180	901036	KALUYA ELIZAPHAN K	11/11/1938	Laboratory Technician	U5	256,122	851,822	10,221,864	0
PEN/321363K	877575	KAMANYA PATRICK	5/4/1950	Road Inspector	U6	125,325	184,180	2,210,160	0
PEN/7334K	874684	KAMANYIRE FRED PEACE	7/7/1964	Assistant Engineering Officer (Civil)	U5	256,122	137,719	1,652,628	0
PEN/317791K	874695	KAMANYIRE PATRICK	9/16/1969	Assistant Engineering Officer (Civil)	U5	256,122	321,642	3,859,704	0
PEN/10888	900402	KAMULEGEVA EDMUND SMITH BROWN	8/26/1926	Executive Officer/Accounts	U6	256,122	323,364	3,880,368	0
PEN/CO160905210	878556	KAMUYA MUHAMMED	4/25/1970	Driver	U8UP	24,098	80,438	965,256	0
PEN/54283	893371	KANIKE MOSES	1/1/1947	Borehole Maintenance Supervisor	U6	256,122	278,487	3,341,844	0
PEN/51056	884599	KAREEBA CHARLES	5/4/1956	Stores Assistant	U7L	125,325	267,103	3,205,256	0
PEN/329627K	877112	KARUHANGA EDISON	6/7/1957	Bitumen Attendant	U8	24,098	13,262	159,144	0
PEN/70204	884483	KARUMA KAGYINA	1/5/1951	Senior Engineer (Civil)	U3Sc.	450,098	919,765	11,037,180	0
PEN/55276	894343	KARUNDU K OLIVIA	1/1/1950	Personal Secretary	U4L	256,122	327,158	3,925,896	0

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PEN/313073K	875647	KASALIA JOSEPH	1/14/1947	Operator - Plant/Road Roller/ (Crane)	U7	125,325	93,324	1,119,888	0
P.196	64215	KASANGO WILSON	1/1/1960	Driver	U8UP	23,917	92,615	1,111,380	0
P.1256	1.00206e+006	KASASA SAMUEL	1/8/1960	Driver	U8UP	62,535	53,628	643,536	0
PEN/75491	876989	KASAWULL JOHN KENNEDY	10/2/1948	Assistant Engineering Officer (Civil)	U5	198,098	261,036	3,132,432	0
PEN/CT 72818	876286	KASIBANTE MARY NAKIBULE	1/5/1951	Senior Assistant Secretary	U3 LOWER	450,098	240,465	2,885,580	0
PEN/72588	943131	KASIBANTE MICHAEL MARK	12/31/1947	Senior Engineer (Civil)	U3Sec.	450,098	496,155	5,953,860	0
PEN/327208K	877017	KASINGYE FRANCIS	3/10/1969	Motor Vehicle Attendant	U8	98,098	20,560	246,720	0
PEN/74247	879186	KASIRYE LIVINGSTONE	7/7/1946	Motor Vehicle Attendant	U8	106,159	279,086	3,349,032	0
PEN/61845	898024	KASONMA GODFRY B	4/14/1947	Clerical Officer	U7	106,159	149,874	1,798,488	0
PEN/20173	900615	KASULE PAUL	10/3/1964	Inspector of Works	U6	125,325	307,795	3,693,540	0
PEN/85239K	874936	KASUMBA PAUL	9/28/1952	Assistant Engineering Officer (Civil)	U5	238,009	109,467	1,313,604	0
PEN/41839	880686	KATALEMWA HARRIET RESTITUTA	5/27/1940	Pool Stenographer	U6	45,009	558,399	6,700,788	0
PEN/18199	896384	KATEBBA MICHAEL B	7/9/1976	Supervisor of Works	U5	450,987	715,752	8,589,024	0
PEN/89828	876678	KATENDE FRANCIS	6/11/1964	Foreman	U7	89,098	175,777	2,109,324	0
P.4126	64078	KATENDE JOSEPHAT	9/30/1958	Senior Assistant Secretary	U3 LOWER	780,908	296,546	3,558,552	0
PEN/323438K	875019	KATENTA ALEX	10/3/1964	Bitumen Attendant	U8	98,109	66,431	797,172	0
PEN/35815	883764	KATEU GULOBA SAM	12/22/1946	Supplies Officer	U4	120,908	528,017	6,336,204	0
PF KA226	875217	KATO PETER	7/9/1976	Motor Vehicle Attendant	U8	106,159	18,461	221,532	0
PEN/327203K	895367	KATO WYCLIFFE KIGGUNDU	5/27/1940	Inspector of Vehicles	U4	65,096	401,185	4,814,220	0
PEN/952286K	875700	KATUSABE CHRISTOPHER	4/14/1904	Bitumen Attendant	U8	98,109	65,202	782,424	0
P.2019	997149	KATUSABE GRACE	5/27/1940	Office Attendant	U8UP	98,109	21,330	255,960	0
PEN/16145	900112	KAVUMA FRANCIS X	7/9/1976	Supervisor of Works	U5	456,909	898,452	10,781,424	0
PEN/327141K	876646	KAVUMA SSEMUJU EDWARD	5/27/1940	Deck Hand	U8	98,109	16,049	192,588	0
PEN/53967	894324	KAWESI MATTHIAS B	12/25/1943	Radio Operator	U7	110,989	429,530	5,154,360	0

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PEN/22444	900972	KAWOYA EDWARD	11/18/1941	Principal Technician	U4	234,897	935,061	11,220,732	0
P/2972	762096	KAYAGA GEORGE	2/22/1968	Assistant Engineering Officer (Civil)	U5	456,987	41,307	495,684	0
PEN/ 85574	882723	KAVANGA ATHMAN YUSUF	4/1/1953	Flying Instructor	U4 (SC)	786,098	2,574,934	30,899,208	0
P/3851	64290	KAVANGA ATHMAN YUSUFU	1/4/1953	Flying Instructor	U4 (SC)	567,789	2,574,924	30,899,088	0
PEN/1/6601	878642	KAYIMA JOHNSON	7/15/1937	Road Inspector	U6	67,989	187,584	2,251,008	0
PEN/30583	877338	KAYIMA KANKAKA P DAVID	11/23/1950	Principal Assistant Supplies Officer	U4	512,098	491,776	5,901,312	0
PEN/324374K	877485	KAYINAMULA ABDALLAH	8/15/1968	Road Inspector	U6	239,098	187,584	2,251,008	0
PEN/30407	894408	KAYONDO CEASER	11/3/1950	Assistant Supplies Officer	U6	45,098	311,843	3,742,116	0
PEN/22548	900849	KAYONDO EMMANUEL	12/25/1943	Assistant Records Officer	U5L	56,098	405,656	4,867,872	0
PEN/54257	882144	KAZAHUURA RUHWEZA HARRY ERMONS	6/30/1953	Commissioner, Buildings	U5E	1,789,989	1,909,381	22,912,572	0
PEN/61101	894614	KAZIBWE SARAH KIZZA	1/12/1948	Senior Clerical Officer	U6	110,989	104,030	1,248,360	0
PEN/C0160903733	882744	KAZIBO HARUNA	12/1/1972	Mechanic/ Artisan	U7L	110,989	96,913	1,162,956	0
PEN/34230	900029	KEZIMBIRA SIMON PETER	7/15/1937	Telephone Operator	UTUPPER	98,098	137,947	1,655,364	0
P/987	77248	KHAKASA JULIET KISOBOYI	3/21/1959	Senior Information Scientist	U3 LOWER	987,987	586,428	7,037,136	0
PEN/45377	901174	KHAMISI HADHA	2/3/1952	Copy Typist	U7L	98,098	137,736	1,652,832	0
PEN/326311K	876645	KHAUKA JOHN	8/27/1961	Operator - Plant(Road Roller/ Crane)	U7	110,989	99,306	1,191,672	0
45064	893752	KIBBUKA HUBERT ROBERT	11/3/1950	Permanent Secretary	U5E	1,987,098	2,005,020	24,060,240	0
PEN/59744	877039	KIBOGO IBRAHIM	12/31/1954	Senior Foreman	U6	98,098	384,549	4,614,588	0
PEN/60209	901882	KIBULA MAWAGALI MATHEW	12/9/1936	Engineer (Electrical)	U4 (SC)	230,009	790,779	9,489,348	0
P/2133	64217	KIDANDALA ROBINAH	1/5/1956	Telephone Operator	UTUPPER	98,098	113,427	1,361,124	0
PEN/39459	884872	KIGUNDU PATRICK	1/1/1949	Senior Laboratory Technician	U4 (SC)	110,989	609,767	7,317,204	0
PEN/15593	899816	KIIZA PAULO B.	1/1/1942	Ground Inspector	U4 (SC)	198,098	1,230,430	14,765,160	0
PEN/45096	897623	KIKUBA SAMUEL	1/13/1945	Senior Architect	U3	430,009	1,185,201	14,222,412	0
P/78	64266	KILAMA GEORGE	8/1/1960	Laboratory Assistant Grade I	U6UP	456,556	113,334	1,360,008	0

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CP27816	886283	KIMBUGWE MUHAMMADILUSSE	10/1/1942	Senior Accountant	U3 LOWER	429,087	440,213	5,282,556	0
PEN/26119	878447	KIMBUGWE MUSANYANA SAMUEL	5/27/1961	Senior Accounts Assistant	U6	89,709	523,926	6,287,112	0
PEN/325613K	882742	KIMERA SAMUEL	7/30/1948	Mechanic/ Artisan	U7L	189,709	234,076	2,808,912	0
PEN/327203K	876772	KINTU MUSOKE TONNY	1/7/1963	Motor Vehicle Attendant	U8	106,159	447,077	5,364,924	0
PEN/71985	875407	KINYERA CHARLES	12/22/1966	Road Inspector	U6	198,098	18,461	221,532	0
PEN/85219	876945	KIRINYA FRANCIS	9/29/1982	Road Overseer	U6	78,356	70,078	840,936	0
PEN/325420K	877108	KIRUNDA GODFREY	11/14/1945	Deck Hand	U8	70,078	78,356	940,272	0
PEN/926794K	881618	KIRYA TANANSI	10/10/1971	Mechanic/ Artisan	U7L	89,709	78,356	940,272	0
PEN/327200K	875777	KISA N SANTOS	3/23/1965	Ferry Operator	U7	89,709	47,260	567,120	0
PEN/956470K	876659	KISADHA SAMSON	10/12/1968	Operator - Plant(Road Roller/ Crane)	U7	89,709	64,681	776,172	0
PEN/13372	900168	KISALITA EDWARD WILLIAM	12/31/1935	Clerical Officer	U7	70,078	93,922	1,127,064	0
PEN/28321	900855	KISEKKA ERASTUS	2/15/1945	Senior Clerical Officer	U6	198,098	197,481	2,369,772	0
PEN/41423	899083	KISIRIBOMBO KEITH	12/31/1949	Executive Officer/Accounts	U6	45,098	188,063	2,256,756	0
PEN 28088	901492	KISOLO MUHAMMED	1/10/1971	Road Overseer	U6	198,098	16,544	198,528	0
PEN/314777K	875008	KISOZI CHRISTOPHER	10/10/1971	Driver	U8UP	89,709	66,431	797,172	0
PEN/75489	874972	KISUBI STEPHEN BAITA	5/25/1975	Assistant Engineering Officer (Civil)	U5	136,049	337,299	4,047,588	0
PEN/85248	878509	KISWIKIRI SWALIK SAAD	7/25/1970	Assistant Engineering Officer (Civil)	U5	136,049	220,770	2,649,240	0
PEN/70583K	875050	KITAYIMBWA PROSCOVIA	10/16/1952	Catering Officer	U5	89,709	410,690	4,928,280	0
PEN/43435	900076	KITYO JOHN	5/18/1939	Principal Technician	U4	337,299	843,498	10,121,976	0
PEN/22052	900703	KITYO PATRICK	12/25/1954	Senior Clerical Officer	U6	198,098	165,037	1,980,444	0
PEN/329620K	875068	KITYO STEPHEN	10/17/1967	Motor Vehicle Attendant	U8	189,009	97,009	1,164,108	0
PEN/93884	875014	KIVEJINJA CHARLES	12/18/1968	Deck Hand	U8	97,009	14,824	177,888	0
PEN/85194	875066	KIVEJINJA SALIM	8/11/1947	Road Overseer	U6	290,000	51,448	617,376	0
PEN/18852	898344	KIWANUKA CATHERINE	1/1/1948	Senior Copy Typist	U6	337,299	217,520	2,610,240	0

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P/98596K	64170	KIWANUKA DAVID	1/11/1958	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	109,567	591,985	7,103,820	0
P/980	64183	KIWANUKA JOSEPH	7/28/1955	Driver	U8UP	70,078	76,178	914,136	0
PEN/1289J	64183	KIWANUKA JOSEPH	7/28/1955	Driver	U8UP	95,325	74,497	893,964	0
PEN/28087	900019	KIWANUKA KABENGE HOSEA	1/9/1966	Supplies Officer	U4	136,049	528,630	6,343,560	0
PEN/8/7189	876944	KIWOMBOJO BEN BAZANYE	3/27/1966	Road Inspector	U6	217,520	366,570	4,398,840	0
PEN/324116K	875214	KIWUJJA RICHARD	10/17/1967	Driver	U8UP	78,356	67,098	805,176	0
PEN/327159K	875215	KIWUMULO PHOEBBY NORAH	6/6/1972	Driver	U8UP	78,356	22,846	274,152	0
PEN/60215	894334	KIYAKA MUSTAFA HOOKA	8/11/1947	Senior Air Transport Officer Air & Road Air Transport Regulation	USSc.	89,098	685,342	8,224,104	0
PEN/755684K	875120	KIYIMBA STEPHEN	7/10/1973	Operator - Plant(Road Roller/ Crane)	U7	136,049	99,306	1,191,672	0
PEN/325225K	875105	KIYINDI DAMASCO	8/24/1976	Operator - Plant(Road Roller/ Crane)	U7	136,049	99,306	1,191,672	0
PEN/74249	876946	KOMAKECH ALFRED	7/10/1955	Assistant Engineering Officer (Mechanical)	USSc.	197,167	210,098	2,521,176	0
PEN/85220K	875048	KOMAKECH DENIS	6/6/1972	Road Overseer	U6	157,167	51,448	617,376	0
PEN/327230K	874940	KOMAKECH JACKSON	3/27/1966	Road Inspector	U6	157,167	70,078	840,936	0
PEN/8/7182	885373	KOMAKECH PAUL	1/9/1966	Assistant Engineering Officer (Civil)	U5	217,520	256,361	3,076,332	0
51742	894662	KOMUGISHA JANE	3/24/1951	Copy Typist	U7L	99,306	138,893	1,666,716	0
PEN/805970K	877110	KUGONZA ROBERT SENKULA	7/10/1973	Assistant Engineering Officer (Civil)	U5	217,520	31,565	378,780	0
PEN/85223K	875206	KUKUNDAKWE PATIENCE	7/1/1951	Assistant Engineering Officer (Civil)	U5	217,520	109,467	1,313,604	0
PEN/53146	877232	KUMBYA JOSEPH	12/22/1953	Engineer (Civil)	U4 (SC)	157,167	109,467	1,313,604	0
316907K	874722	KUNHIRA INEA	10/24/1956	Road Inspector	U6	66,431	136,049	1,632,588	0
PEN/45852	887359	KIWAPI PETER BENSON	7/10/1935	Surveying Assistant	UTUPPER	157,167	192,278	2,307,336	0
PEN/61627	899378	KWOBA BENJAMIN	1/1/1949	Inspector of Works	U6	217,520	195,757	2,349,084	0
PEN/14638	900497	KYAGULANYI NTWATWA DAVID	7/11/1930	Permanent Secretary	UISE	987,124	2,668,335	32,020,020	0
PEN/128K	761422	KYAKULAGA DAVID TALIGHENDA	4/30/1968	Safety Officer	U4	106,159	301,473	3,617,676	0

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PEN/327192K	875065	KYAKUWA CHRISTOPHER	9/9/1984	Motor Vehicle Attendant	U8	106,159	18,811	225,732	0
PEN/63158	900024	KYAMEZE STEPHEN	3/23/1960	Accounts Assistant	UTUPPER	74,580	70,239	842,868	0
PEN 45247	895052	KYAMUHANGIRE JOHN MARY	3/23/1964	Road Overseer	U6	113,481	181,140	2,173,680	0
PEN/09876654	878095	KYEYUNE PAUL	1/6/1965	Driver	U8UP	92,027	91,780	1,101,360	0
PEN/CP/63295	878095	KYEYUNE PAUL	4/23/1934	Driver	U8UP	87,098	74,005	888,060	0
P.56	64084	KYOMUGISHA SARAH	12/12/1959	Personal Secretary	U4L	588,156	443,007	5,316,084	0
PEN/905152L	875126	LABELA JACKSON	6/23/1964	Bitumen Attendant	U8	87,098	70,690	848,280	0
PEN/0098L	897530	LABELA SANTOS JOHN	5/25/1948	Senior Communication Assistant	U6	87,689	291,763	3,501,156	0
PF/LA108	895920	LASSU BENAINAH ABIAZA	10/22/1942	Inspector of Works	U6	74,580	154,650	1,855,800	0
25499	875657	LATIGO JACKSON A	4/20/1949	Stores Assistant	U7L	11,419	199,795	2,397,540	0
PEN/C01009037300	875536	LATIGO JAMES	2/22/1955	Askari	U8	74,580	70,690	848,280	0
CP 51061	893461	LATIGO SILVANO	5/15/1939	Inspector of Works	U6	22,678	453,530	5,442,360	0
PEN/85224L	874941	LIKI SAMUEL	4/24/1972	Assistant Engineering Officer (Civil)	U5	223,098	109,467	1,313,604	0
P.1978	64433	LODJONG RONALD	9/24/1954	Chief Aircraft Maintenance Engineer	UIE	1,909,090	8,575,812	102,909,744	0
PEN I0093	885626	LUBEGA ABBEY M S	2/22/1955	Assistant Engineering Officer (Civil)	U5	123,098	113,481	1,361,772	0
PEN/74800	875399	LUBEGA ABDUL BOMBO	5/25/1958	Driver	U8UP	87,098	74,580	894,960	0
PEN/310923L	900874	LUBEGA CONSTANTINO	4/24/1934	Accountant	U4UP	157,167	861,981	10,343,772	0
P.2848	64140	LUBEGA DAVID	12/22/1955	Mechanic/ Artisan	U7L	113,481	94,910	1,138,920	0
P.1795	64444	LUBEGA FRANCIS	10/4/1960	Assistant Engineering Officer (Civil)	U5	144,000,000	550,400	6,604,800	49,536,000
PEN/38780	940924	LUBEGA JOHN BAPTIST	6/26/1964	Technician	U5	123,098	272,144	3,265,728	0
PEN/74517	884775	LUBEGA KAGERE MUHAMED	6/26/1950	Assistant Engineering Officer (Civil)	U5	123,098	272,144	3,265,728	0
PEN/98012	895095	LUGANDA ISAKALI	9/29/1940	Road Overseer	U6	74,580	550,593	6,607,116	0
P.660	64149	LUKOMA FREDRICK	12/25/1954	Assistant Commissioner, Mechanical Services Operations	UIE	1,696,336	1,321,634	15,859,608	0

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PEN/85216L	874965	LUKUNGU HUSSEIN	4/27/1950	Assistant Engineering Officer (Civil)	U5	123,098	115,362	1,384,344	0
PEN/21402	899254	LUKWAGO GERARD	9/28/1940	Senior Road Inspector	U5	123,098	634,308	7,611,696	0
PEN/76601	893586	LULE ELASITTO	9/24/1948	Inspector of Works	U6	17,098	304,202	3,650,424	0
PEN/32260L	878947	LULUA APANGU	4/4/1949	Executive Officer/Accounts	U6	29,097	70,690	848,280	0
PEN/16254	899948	LUNAGOPA PASCAL B M	12/25/1936	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	39,078	574,115	6,889,380	0
PEN/75499L	874946	LUSIBA JOSEPH KATO	7/13/1972	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	450,783	457,138	5,485,656	0
P-418	64112	LUSWATA JOHN	1/16/1961	Principal Engineer (Civil)	U2Sc.	28,800,000	1,356,800	16,281,600	122,112,000
PEN/54414	897965	LUVUNIA FRANCIS C PETER	1/1/1950	Senior Personal Secretary	U3 LOWER	139,765	406,175	4,874,100	0
PEN/93883	878946	LUWAGA DANIEL	7/22/1967	Mechanic/ Artisan	U7L	56,098	24,527	294,324	0
PEN/80627	877002	LUYIMBAZI SSALI DAVID	1/13/1972	Principal Executive Engineer (Mechanical)	U2	408,908	519,082	6,228,984	0
PEN/45870	875515	LWAKIBIBI JOHN NEPOMUCENE	10/20/1950	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	357,098	1,035,211	12,422,532	0
PEN/65678	877470	LWANGA JOSEPH	6/10/1966	Mechanic/ Artisan	U7L	59,306	102,297	1,227,564	0
PEN/83273	894440	LWANGA MUSOKE APOLLO	1/1/1950	Operator Earth Moving Equipment	U7	59,306	55,685	668,220	0
PEN/60537	887949	LWANYAGA NYANZI T	4/4/1949	Inspector of Works	U6	39,987	404,372	4,852,464	0
PEN/26421	900056	LWECHUNGULA MICHAEL T	12/24/1936	Senior Accounts Assistant	U6	37,098	427,559	5,130,708	0
PEN/85232	875642	LWOME RONALD	7/13/1972	Assistant Engineering Officer (Civil)	U5	67,098	119,410	1,432,920	0
PEN/71989M	875034	MAFABI JAMES NATHAN NABUDERE	9/1/1962	Road Inspector	U6	56,098	125,628	1,507,536	0
PEN/54764	893362	MAGATTO JOHN	12/14/1945	Communications Officer	U5	20,008	456,022	5,472,264	0
PEN/328656M	875209	MAGEMESO DEOGRACIOUS	7/23/1967	Road Overseer	U6	203,000	14,316	171,792	0
PEN/85242	940802	MAGEZI FRANCIS	2/15/1972	Assistant Engineering Officer (Civil)	U5	210,090	123,575	1,482,900	0
41195	894092	MAGOMBE ZOLLO STEPHEN	10/23/1950	Senior Accounts Assistant	U6	6,930	343,724	4,124,688	0
PF MA/414	895558	MAIGA GABRIEL O	11/17/1939	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	54,987	502,214	6,026,568	0

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P.1704	954986	MAKANGA JEAN	6/18/1967	Assistant Commissioner: Material Testing & Research	UIE	1,807,356	768,964	9,227,568	0
PEN/35528	899888	MAKUMBI JULIANA	8/18/1945	Surveying Assistant	U7UPPER	34,098	311,388	3,736,656	0
PEN/22360	885332	MALE EMMANUEL	12/22/1949	Surveying Assistant	U7UPPER	34,098	1,617,527	19,410,324	0
PEN/76898M	874951	MALINGA DANIEL	2/4/1969	Mechanic/ Artisan	U7L	109,987	187,584	2,251,008	0
P.268	977099	MAL OBA DAVID	1/1/1944	Motor Vehicle Attendant	U8	12,027	47,180	566,160	0
PEN/0987M	977099	MAL OBA DAVID JOSSIE	1/1/1958	Clerical Officer	U7	16,843	186,496	2,237,952	0
PEN/832004M	877449	MAL OBA FRED	5/26/1972	Clerical Officer	U7	67,027	66,857	802,284	0
56420	894001	MAL WA FRANCIS WILLY	9/6/1959	Foreman	U7	34,978	100,856	1,210,272	0
PEN/ 76320	941206	MASABA JOSEPH	11/9/1933	Draughtsman	U7	26,908	259,198	3,110,376	0
PEN/34028	895361	MASEMBE KIMPTON	6/2/1941	Assistant Engineering Officer (Mechanical)	U5Sc.	20,879	689,810	8,277,720	0
PEN/1897	899819	MATAGALA V. LUKONDHA	7/21/1952	Communications Officer	U4	14,544	59,389	712,668	0
P.4101	761539	MATOVU ADAM	7/20/1976	Assistant Engineering Officer (Civil)	U5	280,678	11,419	137,028	0
P.89623	64136	MATOVU DAVID	2/7/1959	Driver	U8UP	78,356	94,828	1,137,936	0
PEN/75492	877235	MATOVU ISHAAKA MUSISI	7/7/1964	Operator - Plant(Road Roller/ Crane)	U7	99,098	566,037	6,792,444	0
PEN/329613M	876959	MATTE PHILLIP	2/29/1948	Foreman	U7	99,098	17,947	215,364	0
PEN/33422	886715	MATWARA JOSEPH	12/10/1941	Executive Officer/Accounts	U6	65,989	507,447	6,089,364	0
PEN/00001145	958896	MAWEJJE BOSCO	5/28/1971	Assistant Engineering Officer (Civil)	U5	130,980	74,005	888,060	0
PEN/1 8014	898594	MAYANIA ERIC EDWARD	8/15/1951	Clerical Officer	U7	23,098	202,402	2,428,824	0
PEN/12389	901067	MAYANIA SSALONGO JOHN BAPTIST	5/1/1954	Bitumen Attendant	U8	21,098	344,922	4,139,064	0
PEN/85238M	874952	MAYITTO APOLLO	7/30/1947	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	164,098	109,467	1,313,604	0
PEN/325406M	875398	MBABAZI JOSEPH	5/3/1953	Motor Vehicle Attendant	U8	98,098	94,520	1,134,240	0
P.231	64457	MBADHWE JOHN	1/30/1960	Principal Engineer (Civil)	U2Sc.	2,145,652	1,043,200	12,518,400	0
PEN/60783	894415	MBAZIIRA KYAMBADDE JOACHIM	2/18/1943	Aircraft Radio Engineer	U4	92,098	137,626	1,651,512	0

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PEN/95667M	875402	MBETABEITU JOHN	3/1/1965	Motor Vehicle Attendant	U8	98,098	66,431	797,172	0
P.1932	64430	MBOOWA JOHN MUSISI NNUNDEMU DOL	10/24/1954	Principal Engineering Instructor	U2	157,177,440	5,896,196	70,754,352	78,588,720
PEN/89524	878512	MBUSA DAVID	12/17/1964	Principal Technician	U4	120,096	66,431	797,172	0
PEN/32712M	888777	MBUSA REGIO B	1/2/1974	Senior Engineer (Civil)	U3Sc.	686,879	66,431	797,172	0
PEN/54392	897758	MIHANDA DEO ROBERT	11/18/1941	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	512,098	465,171	5,582,052	0
PEN/53964	897991	MIKENGAKAGODA BULUHANI	5/22/1963	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	289,657	449,663	5,395,956	0
CON.800	1.04689e+006	MLAY RODERICK	3/12/1950	Chief Ground Instructor	U1E	171,830,568	0	0	85,915,284
PEN/75496	885365	MPAMIRE HENRY GEORGE	9/11/1946	Aircraft Radio Engineer	U4	57,098	406,513	4,878,156	0
PEN/94161M	875082	MPANDE DIAZ	4/17/1972	Motor Vehicle Attendant	U8	98,098	313,850	3,766,200	0
PEN/4554	64554	MPANGIRE SARAH IGA ENID	11/26/1956	Senior Accounts Assistant	U6	333,717	345,098	4,141,176	0
PEN/53984	898823	MPORAH ELLY STEVE	9/3/1937	Operator Earth Moving Equipment	U7	106,456	66,431	797,172	0
PEN/46039	887364	MUBI-AZALWA GODFREY	12/20/1971	Commissioner, Buildings	UISE	1,297,456	721,412	8,656,944	0
CP99147	946934	MUBIRU EDWARD	4/20/1960	Road Overseer	U6	79,536	151,047	1,812,564	0
PEN/47341	883725	MUBIRU GERALD	9/28/1949	Senior Assistant Secretary	U3 LOWER	208,987	642,235	7,706,820	0
PEN/33426	886716	MUBUIKE SIMON	1/1/1949	Mechanic/ Artisan	U7L	99,987	402,840	4,834,080	0
PEN/69204	888261	MUCHAWE D.K MULONGO	2/5/1962	Telephone Operator	U7UPPER	78,567	567,525	6,810,300	0
PEN/74519	877566	MUDANGHA DAVID	4/20/1930	Assistant Supplies Officer	U6	56,690	84,971	1,019,652	0
PEN/327136M	877046	MUGABI TENYWA SAMUEL	7/20/1934	Communications Officer	U5	42,670	398,316	4,779,792	0
PF 85725	895229	MUGAMBA NAMONYE ALOISE	11/5/1949	Road Inspector	U6	40,998	24,042	288,504	0
PEN/941631M	874909	MUGANGA MOSES	2/26/1971	Assistant Engineering Officer (Mechanical)	U5Sc.	208,432	697,128	8,365,536	0
PEN/37421	894767	MUGANZI CHARLES AMOOTTI	11/9/1949	Commissioner, Buildings	UISE	2,089,657	1,764,884	21,178,608	0
PEN/88686	877471	MUGANZI MARTIN	6/23/1968	Motor Vehicle Attendant	U8	98,908	92,726	1,112,712	0
PEN/18935	899945	MUGARURA JONAS KATIMA	5/5/1972	Technician Assistant	U7	96,980	611,971	7,343,652	0
PEN/327211M	875210	MUGAYA ROBERT	4/17/1966	Road Inspector	U6	290,567	18,461	221,532	0

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PEN/59650	885363	MUGIDE ROSE	8/11/1975	Motor Vehicle Attendant	U8	98,078	219,713	2,636,556	0
PEN/53148	884790	MUGISA AUGUSTINE OBYERO	11/18/1934	Borehole Maintenance Supervisor	U6	34,768	1,503,040	18,036,480	0
PEN/53429	874902	MUGISHA BENON	1/22/1967	Principal Air Transport Officer	U2	567,098	600,165	7,201,980	0
PEN/72813M	900027	MUGISHA STANLEY	6/22/1972	Road Inspector	U6	280,098	156,927	1,883,124	0
PF 67173	895676	MUGOMBA J.	7/1/1945	Principal Technician	U4	78,909	552,397	6,628,764	0
PEN 42436	898611	MUGONA DANIEL	3/2/1938	Senior Engineer (Civil)	U3Sc.	459,989	87,966	1,055,592	0
PEN/39578	883688	MUGWERI BABI SAMUEL	12/31/1939	Road Overseer	U6	56,000	823,326	9,879,912	0
PEN/85227	875392	MUHANUZI SAMUEL	12/8/1961	Assistant Engineering Officer (Mechanical)	U5Sc.	148,541	216,653	2,599,836	0
PEN/51380	897438	MUHINDI WAIRINDI DANIEL	12/30/1932	Telephone Operator	U7UPPER	21,889	2,191,639	26,299,668	0
PEN/ 80629	941315	MUHOZI SAMUEL	3/6/1950	Senior Engineer (Civil)	U3Sc.	368,725	358,926	4,307,112	0
PEN/805944M	878944	MUHUMUZA DAVID	1/1/1948	Motor Vehicle Attendant	U8	8,018	56,237	674,844	0
PEN/01009037477M	874903	MUHUMUZA FRANCIS M	1/1/1947	Supplies Officer	U4	15,823	18,461	221,532	0
805976M	881187	MUHUMUZA MOSES	2/19/1936	Senior Accounts Assistant	U6	21,622	67,283	807,396	0
PEN/54774	895129	MUITA GEORGE WILLIAM	11/27/1966	Road Inspector	U6	13,574	261,340	3,136,080	0
PEN/956673M	874857	MUJUNGU ISAAC GODFREY	4/3/1966	Senior Engineer (Civil)	U3Sc.	87,689	133,503	1,602,036	0
PEN/940939M	875527	MUJUNI PLIMAS	3/12/1968	Clerical Officer	U7	19,483	70,690	848,280	0
PEN/53949	894099	MUKAMA GEORGE WILLIAM	4/30/1972	Road Overseer	U6	227,030	498,662	5,983,944	0
P.286B	64157	MUKASA BUZABALYAWO JAMES	6/4/1965	Engineer (Civil)	U4 (SC)	756,900	526,355	6,316,260	0
PEN/20729	877443	MUKASA FRED	6/6/1950	Technician Assistant	U7	45,262	72,022	864,264	0
CP 51652	901435	MUKASA ISHAAK KAGIMU	6/6/1952	Motor Vehicle Attendant	U8	8,018	1,273,217	15,278,604	0
PEN/81180	874788	MUKIBI RICHARD	3/22/1967	Motor Vehicle Attendant	U8	21,889	82,893	994,716	0
PEN/53979	900031	MUKONE ERADA G S M N	11/23/1963	Principal Technician	U4	27,323	652,046	7,824,552	0
PEN/53963	897786	MUKWANA MOHAMMED ALBEM	1/1/1960	Senior Stores Assistant	U6UP	49,234	480,817	5,769,804	0
PEN/19143	875531	MUKWAYA JAMADA	1/1/1958	Mechanic/ Artisan	U7L	103,096	94,520	1,134,240	0

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PEN/69159M	874960	MUKWAYA SANYU V	3/2/1946	Deck Hand	U8	7,842	296,206	3,554,472	0
PEN/317287M	900138	MUKWAYA SYLVEST	1/1/1963	Supplies Officer	U4	15,823	74,005	888,060	0
P.2000	64422	MUKYALA MARY	1/1/1954	Telephone Operator	U7UPPER	20,876	353,899	4,246,788	0
P.4261	64566	MULABBI ELLIOT	3/12/1968	Senior Engineer (Civil)	U3Sc.	732,873	353,899	4,246,788	0
PEN/327135M	874791	MULABYA ENOCK	2/7/1942	Operator, Earth Moving Equipment	U7	7,972	21,718	260,616	0
PEN/29304	883169	MULIMIRA SIMON PETER	9/22/1940	Principal Technician	U4	10,823	1,054,636	12,655,632	0
PEN/32558	880845	MULINDA NABISERE LINNY	7/5/1940	Senior Stores Assistant	U6UP	58,434	344,752	4,137,024	0
PEN/327214M	875191	MULINDWA DAN STEVEN	8/4/1974	Office Typist	U7UPPER	29,226	18,461	221,532	0
PEN/81470	875528	MULONDO SAUL	2/19/1966	Assistant Engineering Officer (Civil)	U5	82,504	555,929	6,671,148	0
56426	975974	MULUMBA PATRICK	1/1/1972	Road Inspector	U6	49,234	149,997	1,799,964	0
PEN/71148	898983	MUNGASA SHEM	2/19/1966	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	1,256	202,402	2,428,824	0
PEN/62848	884761	MUNYABARASI SIMON A N	4/12/1966	Senior Road Inspector	U5	82,504	420,545	5,046,540	0
PEN/70932	877821	MUNYAMBANZA CONSTANT	2/2/1952	Senior Engineer (Civil)	U3Sc.	678,163	623,142	7,477,704	0
PEN/61183	898203	MUNYANI GEORGE M	11/5/1943	Laboratory Technician	U5Sc.	17,198	70,170	842,040	0
PEN/325854M	875036	MURAMYENTA KENETH	1/1/1949	Motor Vehicle Attendant	U8	1,998	51,448	617,376	0
PF14-5484	885878	MUREMA D WILSON	10/9/1966	Mechanic/ Artisan	U7L	45,262	98,621	1,183,452	0
PEN/54775	896613	MUSANJE IGNATIUS	7/29/1950	Technician Assistant	U7	9,201	222,108	2,665,296	0
PEN/54603	958958	MUSANJE VIANNNEY	4/2/1969	Senior Stores Assistant	U6UP	49,062	385,183	4,622,196	0
PEN/937536M	876137	MUSENGEZI VIANNNEY	11/1/1950	Bitumen Attendant	U8	7,910	34,067	408,804	0
PEN/322238M	875412	MUSENZE BADRU	1/1/1947	Mechanic/ Artisan	U7L	45,262	99,306	1,191,672	0
P.3592M	64270	MUSENZE STEPHEN	12/16/1965	Laboratory Assistant Grade 11	U7UPPER	356,098	117,556	1,410,672	0
PEN/936038M	875196	MUSHABE ROGERS	10/24/1940	Mechanic/ Artisan	U7L	45,262	65,154	781,848	0
PEN 098	761417	MUSINGA FELIX SJO	2/1/1966	Senior Engineer (Civil)	U3Sc.	1,456,232	266,978	3,203,736	0
PEN/952294M	878513	MUSINGUZI JULIUS	7/1/1949	Aircraft Technician	U5	10,879	70,078	840,936	0

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PEN/328673M	875079	MUSISI FRANCIS	2/10/1970	Office Typist	UTUPPER	45,262	64,784	777,408	0
PEN/330369M	875086	MUSOGA NATHAN	3/24/1969	Operator, Earth Moving Equipment	U7	9,262	93,922	1,127,064	0
PEN/60327	895310	MUSOKE ANDREW F K	9/11/1946	Director of Transport	UISE	1,053,815	1,384,314	16,611,768	0
PEN/32557	878802	MUSOKE ARONI KAFEEIRO	12/25/1970	Office Attendant	U8UP	34,098	145,098	1,741,176	0
PEN/327144M	899178	MUSOKE EDWARD KASOMA	10/20/1948	Motor Vehicle Attendant	U8	89,098	74,005	888,060	0
PEN/50009	874959	MUSOKE JOHN	7/8/1945	Senior Clerical Officer	U6	107,908	93,324	1,119,888	0
PEN/325804M	878943	MUSOKE KIYITA MOSES	1/1/1952	Office Attendant	U8UP	89,098	23,322	279,864	0
PEN/45629	878343	MUSUMBA WILLY EMMANUEL	3/13/1964	Driver	U8UP	98,567	27,098	325,176	0
PEN/54416	897676	MUSUZA FRANCIS X	10/20/1948	Principal Air Transport Officer	U2	1,142,345	818,526	9,822,312	0
PEN/99959	8883976	MUTABAZI JOSEPH BALIKURUNGI	4/23/1951	Senior Personal Secretary	U3 LOWER	129,090	477,437	5,729,244	0
PEN/921468M	875409	MUTAILE HARUNA	10/24/1968	Mechanic/ Artisan	U7L	45,262	93,324	1,119,888	0
P.980ME	64088	MUTBE EDWARD	1/10/1958	Accounts Assistant	UTUPPER	67,098	186,372	2,236,464	0
PEN/946928M	875030	MUTEBI GODFREY	10/16/1960	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	243,880	466,857	5,602,284	0
PEN/937538M	876018	MUTEBI RONALD	7/1/1951	Road Inspector	U6	130,497	135,771	1,629,252	0
P.340M	64147	MUTEGANA JAMES	1/15/1958	Principal Engineer (Civil)	U2Sc.	1,802,593	891,683	10,700,196	0
PEN/327226M	877048	MUTESA JUSTUS	12/12/1952	Copy Typist	U7L	20,796	19,749	236,988	0
PEN/38698	897945	MUTESASIRA BERNARD NKULO	4/15/1946	Bitumen Attendant	U8	16,211	170,847	2,050,164	0
PEN/60430	897780	MUTOBANO SURMON	12/12/1972	Bitumen Attendant	U8	123,064	76,915	922,980	0
P.3905	64081	MUTONYI JANE	1/4/1956	Copy Typist	U7L	32,098	242,283	2,907,396	0
PEN/99696	899059	MUTUNBA BUSUWA MATTHIAS	12/22/1952	Road Inspector	U6	45,098	154,816	1,857,792	0
PEN/325759M	878941	MUWANGA HANNINGTON	6/15/1959	Inspector of Vehicles	U4	27,153	242,283	2,907,396	0
PEN/85205	875080	MUWANGA JOSEPH	12/18/1939	Assistant Engineering Officer (Civil)	U5	3,888	372,265	4,467,180	0
PEN/60105	898263	MUWANGUZI AUGUSTINE J	12/10/1970	Architect	U4 (SC)	427,074	223,718	2,684,616	0
PEN/25901	894159	MUWONGE ACHILLES KIWANUKA	10/14/1941	Principal Quantity Surveyor	U2Sc.	1,091,282	1,254,830	15,057,960	0

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PEN/16607	901560	MUWONGE CHARLES	7/17/1940	Technician	U5	12,284	313,088	3,757,056	0
PEN/31582	886599	MUWONGE KIGOZI FREDRICK ASHE SIMON	5/25/1955	Principal Assistant Engineering Officer (Civil)	U3sc.	398,076	718,128	8,617,536	0
PEN/66653	881272	MUYAMBA NAFUTALI YOWASI	7/1/1968	Senior Accounts Assistant	U6	22,098	214,732	2,576,784	0
PEN/90463	876423	MUYANDA CHARLES	6/8/1975	Assistant Engineering Officer (Civil)	U5	82,504	336,008	4,032,096	0
PEN/C1060903752	878974	MUYANGU YUSUF TWAHIR	9/29/1933	Clerical Officer	U7	12,098	420,608	5,047,296	0
PEN/32497M	880825	MUYIMBA JOSEPH	12/14/1954	Assistant Supplies Officer	U6	23,675	193,922	2,327,064	0
PEN/64144	940801	MWAKA JOSEPH	8/23/1955	Motor Vehicle Attendant	U8	11,225	88,100	1,057,200	0
PEN/30638	877472	MWANJE YUSUFU	12/1/1942	Technician	U5	5,980	256,924	3,083,088	0
PEN/20871	894156	MWEDDE JOHN GRANT	10/25/1950	Director of Engineering/ Engineer in Chief	U1E (SC)	1,357,455	1,760,810	21,129,720	0
PEN/85198M	875037	MWEKATISE DENIS	6/4/1955	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	553,823	170,078	2,040,936	0
PEN/51043	898439	MWENDE MARGARET BYEKWASO	8/27/1984	Road Overseer	U6	211,375	73,309	879,708	0
64481	64481	MWERINDE BERNARD	8/5/1955	Principal Engineer (Electrical)	U2Sc.	1,789,009	1,151,050	13,812,600	0
PEN/951032M	878973	MWESIGWA ANATORI	8/14/1942	Technician	U5	4,526	51,448	617,376	0
PEN/947497M	879299	MWESIGWA DAVVID	1/6/1953	Laboratory Technician	U5	4,526	67,605	811,260	0
P3853		MWESIGWA FRANK	5/30/1955	Principal Ground Instructor	U2	12,800,987	3,558,849	42,706,188	0
P.23SM	761609	MWESIGWA SAMSON	9/1/1973	Road Overseer	U6	269,091	59,517	714,204	0
PEN/324463N	895978	MWONDHA WILBERFORCE	5/4/1961	Road Overseer	U6	67,265	211,812	2,541,744	0
P.98098NC	64506	NABUDUWA CHRISTINE	11/5/1959	Office Attendant	U8UP	98,098	81,541	978,492	0
P.2356	877579	NABUKERA THEOPISTA KAMANYA	5/1/1949	Office Attendant	U8UP	45,262	177,771	2,133,252	0
P.3868	64098	NABWETEME RUTH	8/25/1955	Office Typist	U7UPPER	267,686	247,320	2,967,840	0
PEN 33899	900895	NAGITTA RUTH	11/30/1948	Copy Typist	U7L	8,980	172,750	2,073,000	0
CP 51688	958693	NAIGA MATOVU MARGARET	1/1/1939	Senior Clerical Officer	U6	9,696	231,857	2,782,284	0
PEN/324478N	877580	NAKASI JULIET CATHERINE	7/27/1946	Assistant Engineering Officer (Civil)	U5	11,180	167,564	2,010,768	0

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PEN/327215N	875018	NAKAYALA RITA	6/26/1969	Principal Assistant Engineering Officer (Civil)	USSc.	740,940	10,031	120,372	0
PEN/321351N	877582	NAKIBUUKA JULIET	12/12/1945	Technician Assistant	U7	8,508	177,771	2,133,252	0
P.4517	64085	NAKIMULI JOSEPHINE	8/9/1959	Office Typist	U7UPPER	356,895	211,053	2,532,636	0
PEN/53989	941473	NAKWEKWE CHARLES	1/21/1947	Bitumen Attendant	U8	7,346	518,862	6,226,344	0
P.3391	64226	NAKYANZI ROBINAH	12/15/1955	Office Attendant	U8UP	11,225	177,759	2,133,108	0
P.3893	64097	NALUWEMBE CHRISTINE	1/6/1953	Copy Typist	U7L	20,876	183,883	2,206,596	0
PEN/61212	893453	NALWOGA ROBINAH ROSSETTE	9/24/1955	Stores Assistant	U7L	45,262	255,674	3,068,088	0
PEN/01009090454	877051	NAMUKASA MONICAH	7/30/1960	Electrician	U7L	43,458	104,187	1,250,244	0
PEN/42015	882983	NAMVALO JOSEPHINE	6/21/1974	Office Attendant	U8UP	11,225	16,247	194,964	0
P.2020	64121	NANSUBUGA LOVINCER	7/27/1956	Office Attendant	U8UP	11,225	72,133	865,596	0
PEN/22550	900010	NANYUNYA SABINA	9/27/1955	Senior Clerical Officer	U6	8,098	30,645	367,740	0
PEN/47795	883979	NDABI N.K. WILBERFORCE	2/2/1949	Telephone Operator	U7UPPER	8,508	414,678	4,976,136	0
PEN/41971	897690	NDALIHOLANYE XAVIER	5/6/1957	Senior Copy Typist	U6	9,696	170,061	2,040,732	0
PEN/36248	877888	NDINYENKA JOHN	10/24/1960	Senior Inspector of Vehicles	U3Sc.	719,858	184,686	2,216,232	0
P.3082	880434	NDORA GODFREY	1/3/1947	Senior Road Inspector	U5	46,989	349,821	4,197,852	0
PEN/325574N	875028	NDUGGA JOHNSON	5/27/1930	Driver	U8UP	98,567	78,937	947,244	0
PEN/39421	901171	NDURU JOSEPH KARAIRA	12/12/1943	Commissioner, Transport Regulation and Safety	UISE	47,027	1,568,143	18,817,716	0
PEN/25603	886268	NDURUMA M.L. SERWANJA	1/21/1947	Principal Personal Secretary	U2L	947,739	838,846	10,066,152	0
PEN/221607N	874984	NELCOLINE IBRAHIM	11/7/1978	Mechanic/ Artisan	U7L	98,567	99,306	1,191,672	0
P.1052	64150	NGATUNA JOSEPH	11/6/1955	Senior Engineer (Mechanical)	U3Sc.	106,843	799,005	9,588,060	0
P.3601	875410	NGONZEBWA RACHEAL	4/5/1965	Road Inspector	U6	209,546	70,078	840,936	0
P.3483N	64490	NGONZI ADYERI K. GERTRUDE	9/24/1955	Copy Typist	U7L	328,786	95,201	1,142,412	0
P.89NJ	64501	NGONZI JOY	8/1/1958	Office Attendant	U8UP	23,098	78,975	947,700	7,107,767
P.3483	64490	NGOZI GERTRUDE	4/24/1955	Copy Typist	U7L	13,917	95,201	1,142,412	0

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PEN/952282N	875016	NIGHT JOYCE	12/27/1962	Bitumen Attendant	U8	14,544	67,283	807,396	0
PEN/481233N	882380	NWAGABA M.ANDREW	11/18/1943	Senior Communication Assistant	U6	13,455	73,385	880,620	0
P.1758	899983	NKALUBO JOSEPHINE	3/25/1948	Senior Clerical Officer	U6	19,581	144,584	1,735,008	0
PEN/18202	896128	NKOOBE DAVID	1/10/1970	Senior Foreman	U6	79,664	829,671	9,956,052	0
PEN/57155N	874861	NKYA KIIZA RETREAT	12/11/1944	Commissioner, Buildings	UISE	587,689	1,150,609	13,807,308	0
PEN/12041	882989	NOKRACH DAVID DIXON	7/30/1941	Assistant Engineering Officer (Civil)	U5	52,027	638,173	7,658,076	0
SS/171300N	893124	NONO JOSSIM	6/5/1973	Deck Hand	U8	65,618	40,341	484,092	0
PEN/64396	875032	NSHENERERWE ARTHUR	3/16/1953	Accounts Assistant	U7UPPER	165,618	146,181	1,754,172	0
MIS/5776	883230	NSUBUGA STEVEN.K.WAGABA	7/27/1947	Supplies Officer	U4	72,314	566,840	6,802,080	0
PEN/10511	896835	NTEGE JOHN	1/22/1964	Watchman	U8L	72,096	89,702	1,076,424	0
PEN/7934	901679	NTEGE SAMUEL KONDE S	10/26/1969	Principal Personal Secretary	U2L	632,552	790,317	9,483,804	0
PEN/50212	899255	NTWASI FRANK NELSON	6/4/1946	Executive Officer/Accounts	U6	106,159	836,553	10,038,636	0
PEN/89629	940730	NTWATIWA STEPHEN	9/12/1967	Askari	U8	16,159	35,891	430,692	0
L56209094470	877474	NUWAGIRA BENSON	7/3/1948	Accounts Assistant	U7UPPER	85,356	151,448	1,817,376	0
PEN/87179	877053	NUWAMANYA ALLAN	4/15/1974	Executive Officer/Accounts	U6	333,717	21,316	255,792	0
PEN/327131N	878530	NYAMAHUNGE G. JACINTHA	2/16/1937	Road Overseer	U6	12,909	153,054	1,836,648	0
PEN/65709	886126	NYAMAZARWO BONIFACE	11/10/1969	Supervisor of Works	U5	56,762	128,903	1,546,836	0
P 4501	69450	NYANGWEN MARSILIAN	5/14/1956	Principal Accounts Assistant	U4UP	158,434	580,519	6,966,228	0
PEN/37036	884276	NYANZI EZEKEL MICHEAL	12/12/1945	Askari	U8	32,522	29,708	356,496	0
PEN/84989	941253	NYEKO WILFRED	12/23/1949	Principal Architect	U2Sc.	445,262	846,641	10,159,692	0
PEN/00980	896059	OBBO JOAB JONNAH	9/19/1933	Permanent Secretary	UISE	498,989	6,863,472	82,361,664	0
PEN/25761	886276	OBEL CULE ISMAEL	7/17/1941	Principal Assistant Engineering Officer (Electrical)	U3Sc.	127,098	905,446	10,865,352	0
P.1769	996055	OBITA MATHEW	12/20/1952	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	670,008	456,145	5,473,740	0
PEN/8059370	876260	OBIYA TADEO	7/17/1972	Motor Vehicle Attendant	U8	13,917	66,431	797,172	0

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PEN/49055	882222	OBOI JOHN CHARLES	12/18/1972	Inspector of Vehicles	U4	104,008	327,222	3,926,664	0
PEN/53960	887686	OBOI OKOT RICHARD	10/5/1972	Principal Engineer (Civil)	U2Sc.	1,142,345	622,391	7,468,692	0
PEN/3245440	878529	OBOI RONALD	6/8/1950	Operator, Earth Moving Equipment	U7	22,152	74,580	894,960	0
PEN/9366420	878971	OBOONGO ALEX	1/1/1958	Ferry Operator	U7	20,476	93,324	1,119,888	0
PEN/80625	888609	OBOOTE DELYON KENNETH	4/6/1946	Senior Engineer (Mechanical)	U3Sc.	79,678	233,193	2,798,316	0
PEN/3261700	878970	OBUA MARTIN LUTHER	10/10/1939	Ferry Operator	U7	43,880	176,573	2,118,876	0
PEN/39589	887051	OBUIJ JOHN	1/2/1965	Draughtsman	U7	30,497	65,064	780,768	0
PEN/9123890	875535	OBURU JAMES	3/1/1939	Accounts Assistant	U7UPPER	20,796	34,067	408,804	0
PEN 19600	896727	OBWAPUS HENRY ORENA	1/2/1965	Assistant Engineering Officer (Civil)	U5	16,211	413,794	4,965,528	0
PEN/P87174	875033	OBWARE GEORGE	9/24/1956	Clerical Officer	U7	23,064	53,841	646,092	0
PEN/53879	899134	OCAKA JULIUS ABWONE	1/1/2/1954	Office Attendant	U8UP	32,098	318,112	3,817,344	0
P.2563C	761586	OCAYA CHRISTOPHER	4/3/1973	Assistant Engineering Officer (Mechanical)	U5Sc.	125,325	165,531	1,986,372	0
CP/51074	885552	OCCEN JOHN PETER	12/22/1947	Driver	U8UP	45,098	138,471	1,661,652	0
PEN60108	900028	OCHAN ALEX ALBINUS	12/22/1949	Air Transport Officer/ Air & Road Transport Regulation	U4	27,153	941,122	11,293,464	0
PEN/87176	877468	OCHIEENG DEOGRACIUS	12/16/1939	Road Inspector	U6	31,888	93,841	1,126,092	0
CP 71982	958140	OCHOL CHARLES	10/11/1958	Mechanic/ Artisan	U7L	27,074	79,584	955,008	0
EST59/W2	893274	OCHOLA KOLONERIO	1/1/1972	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	75,823	59,590	715,080	0
PEN/87175	877467	OCHOLA MOSES	11/22/1950	Bitumen Attendant	U8	72,284	53,841	646,092	0
PEN/9066450	875038	OCHWO AKSAPHERI KISOKO	8/20/1957	Copy Typist	U7L	42,284	51,448	617,376	0
C01009037205	958016	OCHBIRE GUTTU ABDULLAH	6/5/1958	Bitumen Attendant	U8	22,098	65,517	786,204	0
PEN/46424	898230	OCHITTI CHARLES	4/22/1970	Road Inspector	U6	98,098	171,032	2,052,384	0
PEN/85207	881178	OCHITTI RICHARD	3/1/1943	Copy Typist	U7L	45,909	170,078	2,040,936	0
PEN/ 70836	941269	ODICA EPIDU JOHN	10/16/1976	Road Inspector	U6	231,571	284,868	3,418,416	0
PEN/3231470	875057	ODOCH HALCOCK	4/4/1969	Inspector of Vehicles	U4	294,737	74,580	894,960	0

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PEN/55442	893741	ODOI WILLIAM WILBERFORCE	3/25/1944	Assistant Commissioner, Civil/ Structural Engineering	UIE	1,286,083	1,369,990	16,439,880	0
POL/698	887668	ODONG KHALIL BAKHT	1/2/1968	Senior Stores Assistant	U6UP	124,978	171,118	2,053,416	0
PEN/53659	894865	ODONG NAPTALI	7/5/1948	Quantity Surveyor	U4 (SC)	45,098	248,261	2,979,132	0
PEN/69628	940738	ODONGA JACKSON	2/10/1956	Aircraft Technician	U5	67,056	140,692	1,688,304	0
PEN/38779	899370	ODONGO MARK	11/2/1947	Office Supervisor	U7UPPER	56,078	136,395	1,636,740	0
PEN/87187	875550	ODORA CHARLES	7/12/1970	Driver	U8UP	67,056	51,448	617,376	0
PEN/16621	900032	OPWONO M.K. EMMANUEL	8/28/1951	Assistant Engineering Officer (Mechanical)	U5Sc.	89,098	726,962	8,723,544	0
PEN/63660	8880827	OGAM FRANCY HARRIET	12/30/1942	Deck Hand	U8	24,789	560,814	6,729,768	0
PEN/9366550	877184	OGEN MUNGU ALBERT	12/20/1967	Bitumen Attendant	U8	67,056	67,283	807,396	0
PEN/42586	894573	OGERA-OCHABAL WILBERD	10/8/1944	Assistant Engineering Officer (Mechanical)	U5Sc.	43,098	54,940	659,280	0
PEN/7705770	874988	OGIRA ALEX	10/11/1968	Deck Hand	U8	67,056	67,283	807,396	0
PEN/3189220	878517	OGUJEL CHRIS	3/5/1972	Bitumen Attendant	U8	67,056	74,580	894,960	0
PF 9552	895237	OGURO EMURO ALEX	3/14/1964	Assistant Engineering Officer (Mechanical)	U5Sc.	34,987	316,041	3,792,492	0
PF OG/50	897506	OGWOKELING EDWARD	7/27/1954	Air Transport Officer/ Air & Road Transport Regulation	U4	40,989	268,676	3,224,112	0
PEN/3272520	875118	OJAGO SAMUEL	10/10/1948	Plumber	U8UP	67,056	16,182	194,184	0
PEN/85201	888366	OJERA GEORGE STEPHENSON	11/21/1955	Ferry Operator	U7	56,098	70,078	840,936	0
PEN 816	900053	OJOK SECONDO	1/1/1953	Accounts Assistant	U7UPPER	67,056	194,265	2,331,180	0
PEN/852130	875078	OJOK VENTORS	11/21/1950	Pool Stenographer	U6	56,098	270,078	3,240,936	0
PEN/32337	8883753	OJULLU JOHN MICHAEL	4/3/1960	Draughtsman	U7	67,056	233,517	2,802,204	0
PEN/1713020	877492	OKADAPAO NOAH	3/25/1933	Accounts Assistant	U7UPPER	123,098	193,922	2,327,064	0
PEN/098790	875404	OKAE HENRY	11/25/1971	Bitumen Attendant	U8	79,664	67,002	804,024	0
PEN/54744	887718	OKALEBO CHARLES MEGCKO	1/1/1939	Clerical Officer	U7	67,056	186,000	2,232,000	0
P.389	1,01775e+006	OKECH ALFRED	1/8/1960	Motor Vehicle Attendant	U8	65,087	55,943	671,316	0
85206	874890	OKECH BEN	6/6/1976	Senior Architect	U3	227,056	300,606	3,607,272	0

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PEN/35817	875106	OKELLO ANTHONY	11/28/1969	Motorvehicle Attendant	U8L	98,109	51,448	617,376	0
PEN/42246	875687	OKELLO FRED	11/11/1970	Bitumen Attendant	U8	123,987	80,438	965,256	0
PEN/323430	886274	OKELLO GERESON	2/4/1962	Senior Architect	U3	450,098	355,851	4,270,212	0
P.42680	958435	OKELLO JANE AGNES	7/27/1954	Personal Secretary	U4L	406,159	344,967	4,139,604	0
PEN/25685	878969	OKELLO JOHN	7/25/1963	Bitumen Attendant	U8	67,098	93,922	1,127,064	0
PEN/9051630	887174	OKELLO JULIO PETER	4/12/1955	Mechanic/ Artisan	U7L	77,098	100,821	1,209,852	0
P.2736	64076	OKELLO NGIERO	3/1/1956	Senior Assistant Secretary	U3 LOWER	450,098	556,050	6,672,600	0
PEN/9066460	878522	OKELLO THOMAS BILLY	5/25/1973	Copy Typist	U7L	234,098	134,377	1,612,524	0
PEN/71788	886845	OKELLO VINCENT	5/12/1962	Executive Officer/Accounts	U6	12,098	236,907	2,842,884	0
PEN/95886	880799	OKETCHO OBONTO VINCENT	9/10/1953	Senior Air Transport Officer	U3	7,898	307,556	3,690,672	0
P.239	897203	OKETHA DAFALA VALENTE	1/2/1940	Bitumen Attendant	U8	3,789	220,962	2,651,544	0
PEN/74233	875941	OKHODI NELSON OGWANG	1/1/1942	Road Inspector	U6	12,987	280,440	3,365,280	0
PEN/89569	879566	OKIDI MARIO HONASAN	10/21/1964	Watchman	U8L	31,099	158,967	1,907,604	0
PEN/60019	887928	OKIROR JAMES	11/3/1949	Senior Clerical Officer	U6	98,056	948,515	11,382,180	0
O/K 239	895937	OKOLONG CHRISTIANO	12/22/1949	Office Attendant	U8UP	2,098	127,739	1,532,868	0
PEN/3297080	877444	OKORI GEORGE PATRICK	3/1/1979	Executive Officer/Accounts	U6	211,375	14,939	179,268	0
P.2338G	64483	OKOT GILES ODONGO	6/16/1958	Principal Quantity Surveyor	U2Sc.	1,802,593	937,348	11,248,176	0
PEN/9051660	877056	OKOT MUSA	6/10/1969	Mechanic/ Artisan	U7L	106,159	78,356	940,272	0
PEN/9170050	875701	OKOT WINTER	9/1/1970	Road Inspector	U6	211,375	73,385	880,620	0
PEN/9170180	876386	OKULARA SAMUEL	9/17/1954	Foreman	U7	2,956	40,357	484,284	0
PEN/7787	900337	OKUNU ELLY ALFRED	6/27/1947	Permanent Secretary	U1SE	987,387	11,930,380	143,164,560	0
PEN/13568	893521	OKUMU MARCELLUS	12/11/1977	Aircraft Technician	U5	339,590	197,611	2,371,332	0
PEN/50013	881192	OKURUT GEORGE WILLIAM.	11/5/1947	Commissioner, Mechanical Engineering	U1SE	1,336,952	1,622,892	19,474,704	0
PEN/35373	881134	OKURUT PETER JESSY	1/1/1972	Road Overseer	U6	167,098	281,001	3,372,012	0
PEN/3272210	875070	OKWAI DICKSON	10/10/1945	Motor Vehicle Attendant	U8	1,980	219,143	2,629,716	0

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PEN/58428	901235	OKWI GEORGE WILLIAM	12/6/1962	Accounts Assistant	U7UPPER	98,098	83,528	1,002,336	0
P.0891	961921	OKWIR MARTIN PETER	11/11/1976	Inspector of Works	U6	69,856	63,590	763,080	0
PEN/38975	887010	OKWONGA JOAN	10/13/1964	Copy Typist	U7L	98,908	57,378	688,536	0
PEN/21222	897866	OLENG SETH JACKSON	10/20/1960	Principal Technician	U4	374,830	482,052	5,784,624	0
PEN/72808	885364	OLIVU CHARLES ASSEDRİ	4/3/1944	Senior Foreman	U6	40,987	762,057	9,144,684	0
PEN/54418	893750	OLOWOKUBEL AMUNYO ERNEST	12/5/1975	Assistant Engineering Officer (Civil)	U5	224,440	248,704	2,984,448	0
PEN/38765	874754	OMARA AMAR GEORGE	1/1/1944	Air Transport Officer/ Air & Road Transport Regulation	U4	8,908	730,362	8,764,344	0
PEN/3271050	875116	OMARA DICK OBOTE	11/22/1951	Motor Vehicle Attendant	U8	86,345	81,718	980,616	0
PEN/3213680	875075	OMARA SILVESTER	10/6/1969	Road Overseer	U6	120,678	124,432	1,493,184	0
PEN/3272040	877179	OMJII POLLYCARP	1/10/1950	Askari	U8	86,345	17,133	205,596	0
P.1943	64438	OMODING MOSES	8/17/1954	Principal Aircraft Maintenance Engineer	U3Se.	13,898,789	6,485,923	77,831,076	78,588,720
3306200	958778	OMODING MOSES EKURE	1/1/1939	Copy Typist	U7L	9,067	85,666	1,027,992	0
PEN/9123910	881573	OMODO ARON BOB	10/20/1946	Mechanic/ Artisan	U7L	37,908	48,457	581,484	0
PEN/60106	893751	OMONA SAMUEL	10/2/1944	Air Transport Officer/ Air & Road Transport Regulation	U4	18,909	652,046	7,824,552	0
PEN/3252650	877058	OMONY RICHARD	3/2/1972	Motor Vehicle Attendant	U8	89,098	74,580	894,960	0
PEN/54396	893519	ONAPA TOM P. WILLY	8/15/1954	Clerical Officer	U7	13,917	94,771	1,137,252	0
P.09280	64109	ONEN ALEX	4/28/1956	Principal Engineer (Civil)	U2Se.	1,098,876	1,318,917	15,827,004	0
PEN/9917	888796	ONEN PEREZ M.O	1/31/1932	Principal Engineer (Civil)	U2Se.	601,124	836,496	10,037,952	0
PEN/11309107070	875394	ONGODIA SOLOMON	10/10/1972	Driver	U8UP	98,567	93,324	1,119,888	0
PEN/66543	878931	ONGOM ODONGO JUSTINE	7/22/1947	Air Transport Officer/ Air & Road Transport Regulation	U4	22,152	753,958	9,047,496	0
P.4622	61227	ONYA JOSEPHINE WASIKE	1/17/1960	UnderSecretary	U1SE	22,313,410	1,057,534	12,690,408	99,517,809
PEN/8059830	874987	ONYANGA JAMES MARTIN	2/12/1968	Copy Typist	U7L	20,476	59,389	712,668	0
PF 74053	895628	ONYANYA J	12/8/1956	Mechanic/ Artisan	U7L	45,262	175,886	2,110,652	0
PEN/32432	894431	ONYINGE DANIEL VALENTINE	2/2/1972	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	243,880	297,103	3,565,236	0

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PEN/3262880	875565	ONYWAL GEOFFREY	2/28/1969	Road Inspector	U6	90,497	67,002	804,024	0
PEN/74910	877008	OPAE ORAPA LAZARUS	12/12/1934	Copy Typist	U7L	20,796	291,763	3,501,156	0
P.2255	64460	OPEESA FRANCIS OMODING	11/23/1960	Senior Engineer (Mechanical)	U3Sc.	27,600,000	1,039,600	12,475,200	103,960,000
PEN/9051730	878967	OPENY BEN LATIM	12/15/1954	Bitumen Attendant	U8	16,211	75,052	900,624	0
PEN/51376	898526	OPINYA DAB AMMINA ECHURU	1/1/1939	Draughtsman	U7	7,978	620,036	7,440,432	0
PEN/43675	878508	OPIO ADUPA DAVID	6/15/1961	Road Inspector	U6	45,098	101,473	1,217,676	0
PEN/3262400	881191	OPIO CHARLES GEOFFREY	6/4/1969	Inspector of Vehicles	U4	27,153	318,917	3,827,004	0
P.560M	761700	OPIO MARTIN	11/16/1969	Assistant Engineering Officer (Civil)	U5	280,560	93,383	1,120,596	0
PEN/30454	947007	OPIO OWALU CHARLES MICHAEL SUSAN	8/15/1954	Assistant Commissioner Planning	U1E	1,292,513	541,408	6,496,896	0
PEN/ 85499	875205	OPIO SAMUEL	1/2/1932	Assistant Engineering Officer (Civil)	U5	3,888	224,497	2,693,964	0
PEN/9000500	875352	OPIYO KENNETH	3/1/1967	Architect	U4 (SC)	427,074	70,690	848,280	0
PEN/74560	64113	OPIYO OLANYA ELISEO	12/9/1958	Senior Engineer (Civil)	U3Sc.	444,220	719,290	8,631,480	0
PEN/85244	875073	OPLOLOT JOHN	10/15/1955	Quantity Surveyor	U4 (SC)	15,823	124,042	1,488,504	0
PEN/3271370	878523	OPLOLOT PAUL	10/15/1971	Assistant Commissioner Planning	U1E	12,284	124,964	1,499,568	0
PEN/213088	877755	OPULE JOHN ROBERT	11/22/1953	Senior Stores Assistant	UGUP	13,098	174,005	2,088,060	0
P.098AO	64122	OPUS A.AMONGIN	11/12/1958	Office Typist	U7UPPER	120,098	87,966	1,055,592	0
PEN/SS/3153200	876661	OPWONYA ALFRED	6/9/1949	Bitumen Attendant	U8	98,098	99,306	1,191,672	0
PEN/70350	882054	ORACH ALOYSIOUS ODHAMBO	8/5/1959	Principal Engineer (Civil)	U2Sc.	1,130,012	829,425	9,953,100	0
PEN/3257500	875435	ORLADA PETER	11/24/1986	Bitumen Attendant	U8	98,098	67,283	807,396	0
PEN/77075900	875026	ORIAMAN JOHN	5/22/1955	Bitumen Attendant	U8	98,098	68,560	822,720	0
17004	893561	ORINGO SIMEON	1/1/1932	Executive Officer/Accounts	U6	8,098	293,423	3,521,076	0
PEN/45857	884696	ORWOTH WUN GILBERT O	2/1/1966	Assistant Supplies Officer	U6	7,098	563,873	6,766,476	0
PEN/15242	894902	ORYEM ERNEST A	6/2/1932	Assistant Engineering Officer (Civil)	U5	9,096	279,051	3,348,612	0
P.3251N	64145	ORYEM NOBERT	2/25/1958	Mechanic/ Artisan	U7L	289,361	104,942	1,259,304	0

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PEN/85247	877059	OSILO TOM	1/3/1955	Air Transport Officer / Air & Road Transport Regulation	U4	17,098	123,575	1,482,900	0
PEN/320462	875087	OSILON BONIFACE	7/1/1964	Bitumen Attendant	U8	98,098	67,709	812,508	0
PEN/3260110	874989	OSONO EMMANUEL IMONGINOT	4/6/1969	Road Overseer	U6	118,356	51,448	617,376	0
PEN/30109	898471	OSUIE YOWANA	6/1/1976	Road Inspector	U6	120,098	243,741	2,924,892	0
PEN/3216590	875204	OTAI JOHN	6/24/1940	Watchman	U8L	1,098	72,556	870,672	0
PEN/56467	897561	OTEGO JOHN	7/1/1948	Senior Clerical Officer	U6	120,098	109,320	1,311,840	0
PEN/8059400	876644	OTHO JOHNSON	1/9/1974	Electrician	U7L	95,547	72,984	875,808	0
64417	943227	OTIKA JACKSON WILLIAM	1/1/1945	Ferry Operator	U7	6,060	74,844	898,128	0
45099	893734	OTIM OPOLOT JOSEPH	1/27/1959	Office Attendant	U8UP	78,098	246,715	2,960,580	0
PEN/72656	942985	OTIM VINCENT	10/8/1949	UnderSecretary	UISE	829,380	1,549,885	18,598,620	0
PEN/32181500	874792	OTIM WALTER	6/6/1967	Mechanic/ Artisan	U7L	98,098	70,690	848,280	0
PEN/32178900	874879	OTOBER RICHARD	6/1/1958	Operator, Earth Moving Equipment	U7	98,098	95,118	1,141,416	0
PEN/85214	874888	OTTO OJERA MARTIN	3/4/1945	Road Inspector	U6	7,267	170,078	2,040,936	0
POL/694	900003	OTUKE AUGUSTINE	8/2/1939	Senior Services Engineer	U3	9,567	203,497	2,441,964	0
PEN/3244340	877958	OTWYA BENSON	3/25/1950	Clerk of Works	U4 (SC)	109,098	397,609	4,771,308	0
PEN/29890	899920	OWACGUI MANUA	5/25/1945	Ferry Operator	U7	1,989	200,593	2,407,116	0
PP 14643	899943	OWARAGA GEORGE WILLIAM	6/2/1932	Permanent Secretary	UISE	68,382	11,502,260	138,027,120	0
PEN/57158	885688	OWORA SAM	1/4/1934	Principal Engineer (Civil)	U2Sc.	370,940	775,002	9,300,024	0
PEN/3238240	878514	OYAO MARK	5/13/1964	Driver	U8UP	45,256	75,052	900,624	0
PEN/871880	875085	OYENGO DENNIS	8/18/1953	Driver	U8UP	176,155	51,448	617,376	0
PEN/9366410	877060	OYESE CHARLES	12/4/1968	Motor Vehicle Attendant	U8	45,256	70,690	848,280	0
PEN/21853	896040	OYEL JOHNSON	11/9/1952	Supplies Officer	U4	4,097	568,645	6,823,740	0
PEN/3257540	875397	OYET SIMON	4/24/1952	Accounts Assistant	U7UPPER	6,060	64,784	777,408	0
PEN/896	761579	PEBERRA RONALD	1/6/1965	Mechanic/ Artisan	U7L	179,581	32,565	390,780	0

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P.2/78R	64455	ROBERT MAGAMBO	9/23/1958	Supplies Officer	U4	298,098	280,179	3,362,148	0
PEN/84992	875541	RUGEMWA ROBERT	1/14/1956	Aircraft Technician	U5	34,980	124,964	1,499,568	0
951035R	875702	RUHEZA SAM	8/28/1960	Askari	U8	45,256	74,580	894,960	0
PEN/54420	887701	RUKEERA RUBANZA TABARO	1/1/1946	Air Transport Officer/ Air & Road Transport Regulation	U4	21,889	373,997	4,487,964	0
PEN/01009037158R	874786	RWABUKIDI GEORGE	1/9/1954	Driver	U8UP	32,987	67,016	804,192	0
PEN/40837	881547	RWAKARIRA JOTHAM BUNYATE MAY	1/1/1945	Senior Accounts Assistant	U6	90,754	322,791	3,873,492	0
PEN/324429R	941372	RWAKASORO PATRICK	8/30/1969	Operator - Plant(Road Roller/ Crane)	U7	56,762	97,436	1,169,232	0
PEN/9890R	64465	RWANGA ROBERT	8/28/1957	Commissioner, Roads and Bridges	UIE (SC)	1,625,394	913,098	10,957,176	0
P.3849S	64286	SABITI DENIS BAMWOYA NDYANABO	8/18/1953	Commissioner, Transport Regulation and Safety	UISE	1,635,353	385,811	4,629,732	0
PEN/326167S	875400	SAFARI VINCENT	4/12/1969	Bitumen Attendant	U8	21,889	66,857	802,284	0
PEN/35369	881463	SANYA PATRICK	11/9/1952	Commissioner, Transport Regulation and Safety	UISE	1,340,255	1,941,326	23,295,912	0
PEN 129	761456	SEBABI KAKOOZA ROBERT	10/10/1974	Operator, Earth Moving Equipment	U7	76,098	98,852	1,186,224	0
PEN/54770	878622	SEBULIBA ENOCK N	3/24/1952	Communications Officer	U5	37,146	146,551	1,758,612	0
PEN 22937	901395	SEGAWA KERESIPO	9/24/1934	Aircraft Technician	U5	35,290	261,973	3,143,676	0
CP 11212	901859	SEKAMWA DAWSON	10/4/1934	House Keeper	U7	29,226	727,505	8,730,060	0
PEN 36226	901583	SEKAYIBA W LAUREAN	2/10/1961	Executive Officer/Accounts	U6	30,271	312,585	3,751,020	0
PEN/70348	875056	SEMAKULA HARRIET	12/14/1968	Draughtsman	U7	29,114	364,758	4,377,096	0
PEN/324106S	875408	SEMAKULA SAM	8/28/1960	Operator - Plant(Road Roller/ Crane)	U7	56,762	93,324	1,119,888	0
PEN/50181	899221	SEMPAGALA MOHAMED S B	9/19/1935	Senior Accountant	U3 LOWER	97,898	584,463	7,013,556	0
PEN/91882	881615	SEMPALA FRED	7/27/1976	Driver	U8UP	123,064	10,947	131,364	0
PEN/327139S	875430	SENABUYA JOSEPH	6/6/1964	Operator - Plant(Road Roller/ Crane)	U7	49,788	93,922	1,127,064	0
PEN/310440S	940752	SENDAGIRE CHARLES	2/2/1950	Chainman	U8UP	35,774	88,740	1,064,880	0
P.3820	942953	SENDAGIRE HENRY SIMONS	6/3/1982	Motor Vehicle Attendant	U8	78,290	16,182	194,184	0

# Vote 016 Ministry of Works and Transport

All Pensioners

PEN/12988	942953	SENDAIRE HENRY SIMONS	6/3/1982	Motor Vehicle Attendant	U8	13,455	75,886	910,632	0
P.1914	64203	SENTABILE CHRIS MUHANUKA	10/4/1954	Chief Flying Instructor	UIE	14,819,952	5,058,544	60,702,528	0
PEN/3148095	878526	SERUGO RASHID	7/12/1969	Technician	U5	26,533	70,690	848,280	0
PEN/5471	900539	SERUWU ROBERT MUIJKA	1/1/1950	Executive Officer/Accounts	U6	67,098	785,272	9,423,264	0
PEN/12717	901280	SERUYANGE STEPHEN LULE	10/1/1935	Supervisor of Works	U5	26,533	871,244	10,454,928	0
PEN/54421	901323	SEZIBWA MOSES JOEL	4/30/1976	Senior Air Transport Officer	U3	87,689	652,046	7,824,552	0
PEN/3253188	877194	SHAINÉ ASUMAN	3/3/1957	Askari	U8	32,522	72,556	870,672	0
PEN/72821	876374	SIKUKU CHESANG STEPHEN	2/10/1961	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	672,020	527,968	6,335,616	0
PEN/24179	900030	SINABUL YA JOHN HERBERT	1/12/1942	Principal Technician	U4	49,234	593,778	7,125,336	0
PEN/72810	877570	SOOKA NELSON	8/28/1940	Engineer (Civil)	U4 (SC)	27,323	438,629	5,263,548	0
P.755	64487	SSAJUABBI BERNARD	7/13/1954	Senior Stores Assistant	U6UP	244,481	252,854	3,034,248	0
PEN/22957	884417	SSALI ABUDU KAGGWA	9/19/1935	Supervisor of Works	U5	16,843	312,991	3,755,892	0
PEN/26568	886328	SSALI AHAMADA	7/1/1940	Supervisor of Works	U5	16,843	776,404	9,316,848	0
PEN/35170	900128	SSALI WILLIAM SAMUEL	12/31/1942	Assistant Supplies Officer	U6	16,843	449,226	5,390,712	0
PEN/678	761456	SSEBABI KAKOOZA ROBERT	1/10/1956	Road Overseer	U6	178,098	306,046	3,672,552	0
PEN/62712	878555	SSEBAGALA JOHN EDWARD	5/1/1944	Senior Road Inspector	U5	14,544	297,534	3,570,408	0
PEN/55104	884390	SSEBANAKITTA PETER .W	6/18/1956	Commissioner	UISE	829,380	1,575,547	18,906,564	0
PEN/32383	900000	SSEBANDEKE MOHAMMED	8/30/1951	Senior Accounts Assistant	U6	56,762	335,341	4,024,092	0
PEN/87172	876663	SSEBAZA RICHARD KIVUMBI	3/19/1961	Road Inspector	U6	130,190	51,448	617,376	0
PEN/28143	899060	SSEBOWA LOUIS KING	12/3/1948	Senior Foreman	U6	21,622	384,549	4,614,588	0
PEN/59697	900014	SSEBOWA PAUL	8/15/1934	Permanent Secretary	UISE	172,314	9,654,260	115,851,120	0
PEN/91656	875554	SSEKABIRA JOHN	6/5/1970	Motorvehicle Attendant	U8L	32,522	67,283	807,396	0
PEN/951616S	875401	SSEKAJJA MOSES	9/13/1974	Bitumen Attendant	U8	38,522	70,690	848,280	0
P.3645	961925	SSEKAMATTE PATRICK	12/24/1967	Principal Assistant Engineering Officer (Civil)	U3Sc	406,519	61,338	736,056	0

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All Pensioners

PEN/98146	878966	SSEKANDI ROBERT	5/5/1962	Mechanic/ Artisan	U7L	187,662	11,965	143,580	0
PEN/326030S	877064	SSEKANGA SILVER	4/4/1964	Driver	U8UP	32,522	35,402	424,824	0
PF SS/19	895199	SSEKAYIBA FRANCIS A	9/27/1940	Senior Personal Secretary	U3 LOWER	99,689	276,199	3,314,388	0
PEN/84193	884348	SSEKIMPI RICHARD	6/22/1950	Principal Assistant Supplies Officer	U4	556,934	693,221	8,318,652	0
PEN/84975	941254	SSEKIZIYIVU DAVID	10/30/1975	Assistant Engineering Officer (Civil)	U5	90,754	123,575	1,482,900	0
PEN/32253	875543	SSEMAKULA LAMEK	10/20/1973	Motorvehicle Attendant	U8L	35,774	70,690	848,280	0
PEN/325761S	897796	SSEMAKULA STEPHEN	4/16/1948	Air Transport Officer/ Air & Road Transport Regulation	U4	94,553	372,767	4,473,204	0
PEN/29618	900935	SSEMAMBO LIVINGSTONE K.	12/31/1942	Assistant Records Officer	U5L	92,004	453,568	5,442,816	0
PEN/62711	882992	SSEMASAASI JOHN WILLIAM	5/1/1944	Road Inspector	U6	21,622	151,126	1,813,512	0
P2845S	64165	SSEMBAJIWE NEWTON	12/9/1954	Mechanic/ Artisan	U7L	78,056	91,754	1,101,048	0
P.3558	762186	SSEMBAIWE ANTHONY	8/12/1969	Road Inspector	U6	238,518	21,780	261,360	0
PEN/40821	877469	SSEMBATYA CHARLESS	12/19/1961	Road Inspector	U6	54,157	174,368	2,092,416	0
PEN/70775	876037	SSEMBATYA PONSIANO	4/1/1970	Motor Vehicle Attendant	U8	88,309	24,042	288,504	0
PEN/ 85228	877494	SSEMWANGA FRED	6/5/1970	Mechanic/ Artisan	U7L	45,262	93,324	1,119,888	0
PEN/325007S	941237	SSEMWANGA GEOFFREY	7/24/1954	Engineer (Civil)	U4 (SC)	374,830	163,587	1,963,044	0
PEN/72081	888379	SSENBABUYA JENNIPHER	7/1/1971	Mechanic/ Artisan	U7L	205,940	77,266	927,192	0
PEN/73247	877204	SSENDI SSENTEZA PATRICK	1/11/1953	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	28,923	658,302	7,899,624	0
314844S	878963	SSENGENDO CHARLES KIGOZI	8/8/1967	Mechanic/ Artisan	U7L	45,262	100,043	1,200,516	0
PEN/321778S	958547	SSENGENDO JAMES	6/30/1948	Driver	U8UP	32,522	73,385	880,620	0
P657	64168	SSENKAALI MARGARET SAMALI	7/21/1954	Office Typist	U7UPPER	111,375	219,113	2,629,356	0
P.6396	64146	SSENKUNGU GERALD MAGELLAN	1/1/1960	Driver	U8UP	65,632	93,247	1,118,964	8,392,254
P.2357	64480	SSENTONGO MICHAEL	4/16/1954	Assistant Commissioner, Civil/ Structural Engineering	U1E	1,292,513	1,064,214	12,770,568	0
926795S	958794	SSEKUNKUMA PATRICK	3/15/1965	Bitumen Attendant	U8	176,155	39,345	472,140	0
PEN/C01609037318	882067	SSESANGA NELSON	12/27/1972	Mechanic/ Artisan	U7L	45,262	103,003	1,236,036	0

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## All Pensioners

P.26288S	64139	SSUNA ANDREW	12/1/1957	Mechanic/ Artisan	U7L	289,361	103,784	1,245,408	0
PEN/322495S	875542	SUNDAY JOHN	2/1/1963	Driver	U8UP	35,774	79,962	959,544	0
PEN/13599	898559	TAMALE KAROLI	8/13/1938	House Keeper	U7	19,483	472,968	5,675,616	0
PEN/10205	899596	TANDYA MOHAMED	1/8/1968	Driver	U8UP	172,480	52,801	633,612	0
CP/900066T	877773	TATIA MARIO	4/12/1965	Askari	U8	168,960	45,577	546,924	0
PEN/54778	897723	TATYAMA SAM WILLIAM	7/27/1946	Technician	U5	22,695	142,377	1,708,524	0
PEN/324178T	877495	TEBANDEKE ISMAIL	8/1/1946	Road Inspector	U6	54,157	149,392	1,792,704	0
PEN/60094	885421	TEGENGARO SAMUEL EMMY	1/26/1949	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	475,519	759,894	9,118,728	0
PEN/329804T	875100	TENYWA DAVID	1/1/1947	Motorvehicle Attendant	U8L	27,323	12,349	148,188	0
P.3837	64295	TENYWA MOHAMED	7/24/1954	Driver	U8UP	32,522	46,150	553,800	0
PEN.56B1	761693	TIGA PASKAL	2/20/1972	Mechanic/ Artisan	U7L	69,856	61,638	739,656	0
PEN/60526	879407	TINDIMWEBWA ARTHUR	2/10/1954	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	424,645	647,862	7,774,344	0
PEN/57054	881742	TINKAMANYIRE SPEZI	6/30/1948	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	669,113	610,264	7,323,168	0
PEN/87190	875552	TINKASIMIRE ALISON	8/1/1961	Road Overseer	U6	30,271	92,726	1,112,712	0
PEN/54645	887709	TUGUMISIRIZE NOAH	3/5/1949	Air Transport Officer/ Air & Road Transport Regulation	U4	38,252	466,421	5,597,052	0
PEN.20584	887959	TUKEI CLEMENT JOHNSON	5/7/1948	Accounts Assistant	U7UPPER	29,226	133,726	1,604,712	0
PEN/61278	901808	TUKEI YOBU TUKEI	1/1/1946	Executive Officer/Accounts	U6	49,234	449,117	5,389,404	0
PEN/805978T	877180	TUMUSIIME DAVID	4/19/1952	Bitumen Attendant	U8	176,155	34,919	419,028	0
PEN/327133T	874991	TUMUSIIME K. NICHOLAS	8/10/1961	Motor Vehicle Attendant	U8	32,522	17,885	214,620	0
PEN/327132T	881613	TUMUSIIME RUKUNCHA	4/25/1969	Driver	U8UP	32,522	17,848	214,176	0
PEN/36617	898267	TUMWESIGYE FREDRICK	2/4/1950	Executive Officer/Accounts	U6	14,544	347,317	4,167,804	0
MIS.3621	899818	TUMWINE ANDREW	4/26/1946	Principal Technician	U4	22,152	632,623	7,591,476	0
PEN/947498T	878527	TUMWINE JULIUS	3/1/1971	Mechanic/ Artisan	U7L	95,547	48,457	581,484	0
PEN/28885	897771	TUNGU AM	11/23/1945	Supervisor of Works	U5	17,811	998,879	11,986,548	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

P.7895T	761532	TWIBAZE NEBYAWE VINCENT	8/2/1966	Road Overseer	U6	256,122	99,306	1,191,672	0
PEN/329611T	881612	TWEUKYE ROBBINS	10/10/1974	Bitumen Attendant	U8	103,739	12,775	153,300	0
PEN/66992	957957	TWINEMATSIKO GEOFFREY	2/10/1954	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	483,860	362,540	4,350,480	0
PEN/73896T	880433	TWINOMUGISHA CONSTANCE	7/12/1965	Stores Assistant	U7L	56,762	139,295	1,671,540	0
PEN/75493T	875579	TWINOMUHANGI CYLUS	3/1/1941	Assistant Engineering Officer (Civil)	U5	90,754	283,387	3,400,644	0
PEN/326031T	877445	TWINOMUJUNI VALLENCE	4/10/1972	Driver	U8UP	180,845	34,458	413,496	0
PEN/327201T	877181	TYAN PATRICK	11/29/1949	Senior Accounts Assistant	U6	231,720	17,459	209,508	0
PEN/CO1609037293	877450	UWIMANA FRANCS	4/20/1947	Principal Assistant Engineering Officer (Civil)	U3Sc.	99,689	524,060	6,288,720	0
PEN/0000000000064219W	880462	WABENDO PATRICK	4/19/1952	Driver	U8UP	45,002	73,154	877,848	0
P.3227W	64161	WABWIRE JOSEPH	12/7/1955	Mechanic/ Artisan	U7L	78,056	216,078	2,592,936	0
PEN/74946	876666	WADUWA STEPHEN	2/12/1944	Senior Engineer (Civil)	U3Sc.	366,998	611,522	7,338,264	0
PEN/325748W	888466	WAISSA SEDRUCK MUYINDA	10/5/1965	Supplies Officer	U4	84,353	172,183	2,066,196	0
PEN/4525	881610	WAISSWA TITUS	5/25/1945	Motor Vehicle Attendant	U8	32,522	72,127	865,524	0
PEN/33997	894549	WAKIKONA DAVID WANDENDEYA	4/26/1946	Senior Assistant Secretary	U3 LOWER	24,252	442,280	5,307,360	0
P.4541	69382	WALAKIRA WYCLIFE	7/13/1956	Senior Accounts Assistant	U6	244,481	370,376	4,444,512	0
PEN/85196W	874926	WALIGGO KATONGOLE GODFREY	3/23/1960	Road Overseer	U6	54,157	92,726	1,112,712	0
PF 68986	895433	WALISUNAKI BEZALEERI	9/1/1940	Clerk Assistant	U8	49,092	293,807	3,525,684	0
PEN/97339	878961	WALUHUNGU SOLOMON	1/1/1950	Mechanic/ Artisan	U7L	125,789	19,742	236,904	0
PEN/11456	876980	WALUSIMBI DANIEL KIMULLI	1/2/1957	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	102,638	568,740	6,824,880	0
PEN/15668	895111	WALUSIMBI JOHN MBUGA	6/18/1934	Senior Economist/ Statistician	U3Sc.	244,032	1,840,109	22,081,308	0
PEN/24081	900851	WALUSIMBI JOSEPH MARK N	3/1/1941	Principal Personal Secretary	U2L	367,987	482,315	5,787,780	0
PEN/7282	901552	WALUSIMBI SEBOWA PAUL	11/27/1949	Senior Road Inspector	U5	79,680	629,551	7,554,612	0
PEN/330742W	875555	WAMALA RAPHEAL	12/29/1949	Mason	U8	47,640	133,075	1,596,900	0
PEN/84847	878539	WAMALWA ANDREW	12/1/1939	Road Overseer	U6	116,352	133,075	1,596,900	0

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## All Pensioners

PEN/44239	761747	WAMBUI HERBERT	7/18/1969	Driver	U8UP	98,908	51,448	617,376	0
PEN/325875W	897711	WAMPAMBA MESIALE R	11/15/1948	Clerical Officer	U7	55,164	175,440	2,105,280	0
PE/WA.309	876704	WANDEBA ANTHONY	9/15/1970	Road Overseer	U6	123,000	51,448	617,376	0
P.2293	895671	WANGA PHILEMON	6/10/1979	Foreman	U7	12,090	217,251	2,607,012	0
PEN/921488W	875055	WANGALIA ROBERT	2/1/1970	Motor Vehicle Attendant	U8	88,152	51,448	617,376	0
PEN/68875	897645	WANGI GERTRUDE-NEE KALEMA	11/16/1969	Clerical Officer	U7	98,700	53,826	645,912	0
PEN/74527	888467	WANGIUA ALEX. KAMUSI	2/15/1966	Assistant Engineering Officer (Civil)	U5	189,098	102,723	1,232,676	0
PEN/325608W	875111	WANJALA ALEX	4/24/1967	Assistant Engineering Officer (Civil)	U5	189,098	164,769	1,977,228	0
PEN/325801W	881609	WANJALA STEPHEN	1/1/1958	Driver	U8UP	87,009	75,138	901,656	0
PEN/67134	875133	WANUME DAVID	1/15/1964	Assistant Engineering Officer (Civil)	U5	120,897	79,962	959,544	0
PEN/27928	885362	WANYAMA ABBEY	3/10/1952	Road Overseer	U6	62,892	355,453	4,265,436	0
PEN/50475	882478	WANYAMA CHRIZESTOM	2/1/1957	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	328,998	161,591	1,939,092	0
PEN/82456	897853	WANYAMA JUMA ELIAS	5/9/1952	Senior Foreman	U6	76,098	632,154	7,585,848	0
PEN/73663	894301	WANYAMA OTONYO WILSON	9/1/1940	Permanent Secretary	U1SE	2,105,007	10,056,816	120,681,792	0
PEN/85195	874927	WASIKE B JAMES	4/18/1960	Road Inspector	U6	332,098	189,622	2,275,464	0
PEN/37931	885305	WASWA KABAAL RICHARD	9/13/1953	Senior Accounts Assistant	U6	125,126	338,431	4,061,172	0
CP 65705	958199	WATBER MALKI	12/4/1964	Senior Accounts Assistant	U6	238,589	166,975	2,003,700	0
PEN/33474	886718	WATONGOLA. PATRICK	12/1/1939	Supplies Officer	U4	89,769	415,238	4,982,856	0
PEN/33681	891956	WERE AGREY GEORGE	11/15/1948	Supplies Officer	U4	72,023	472,968	5,675,616	0
PEN/327224W	900188	WERE BUSWERI	6/10/1979	Motor Vehicle Attendant	U8	125,359	18,461	221,532	0
PEN/97807	878540	WERE FREDRICK BUYNZA	10/3/1979	Motor Vehicle Attendant	U8	125,359	10,867	130,404	0
P.56TY	761994	WOKORACH ABRAHAM	10/4/1954	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	528,786	266,938	3,203,256	0
PEN/3253641	874898	YIGA HENRY	2/1/1970	Operator - Plant(Road Roller/ Crane)	U7	208,347	93,324	1,119,888	0
PEN/755680Z	878541	ZAAKE SERUGO ATHANASUIS	8/8/1973	Road Overseer	U6	349,008	61,618	739,416	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

PEN/15088Z	877078	ZIGITI ERIC PAUL KIMEZE	1/1/1949	Inspector of Works	UG	34,087	61,618	739,416	0
P.3055Z	64162	ZZIWA PAUL	2/8/1950	Driver	UGUP	65,087	45,500	546,000	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>933,484,693</b>	<b>353,703,152</b>	<b>4,244,437,824</b>	<b>840,909,334</b>

### Confirmation by Accounting Officer

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

# Vote:016 Ministry of Works and Transport

## Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01601Headquarters	CHAIR	MOW-HQT-CH-0001	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0002	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0003	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0004	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0005	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0006	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0007	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0008	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0009	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0010	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0011	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0012	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0013	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0014	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0015	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0016	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0017	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0018	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0019	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0020	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0021	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0022	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0023	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0024	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0025	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0026	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0027	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0028	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0029	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0030	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0031	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-0032	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000

Report Date: 3/11/2020

# Vote:016 Ministry of Works and Transport

0160 Headquarters	CHAIR	MOW-HQT-CH-0033	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0034	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0035	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0036	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0037	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0038	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0039	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0040	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0041	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0042	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0043	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0044	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0045	Kampala	GOOD AND IN USE	17-Dec-15	1120000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0046	Kampala	GOOD AND IN USE	17-Dec-15	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0047	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0048	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0049	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0050	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0051	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0052	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0053	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0054	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0055	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0056	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0057	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0058	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0059	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0060	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0061	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0062	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0063	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0064	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0065	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000
0160 Headquarters	CHAIR	MOW-HQT-CH-0066	Kampala	GOOD AND IN USE	08-Jan-16	500000.0000000000



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01 601 Headquarters	CHAIR	MOW-HQ1-CH-0116	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0117	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0118	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0122	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0123	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0124	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0125	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0126	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0127	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0128	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0129	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0130	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0131	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0132	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0133	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0134	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0135	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0136	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR	MOW-HQ1-CH-0137	Kampala	GOOD AND IN USE	08-Jan-16	5000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0080	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0081	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0082	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0083	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0084	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0085	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0086	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0087	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0088	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0089	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0090	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0091	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0092	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-ARMED	MOW-HQ1-CH-0093	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01 601 Headquarters	CHAIR-LEATHER ARMED	MOW-HQ1-CH-0094	Kampala	GOOD AND IN USE	08-Jan-16	15000000,0000000000





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01601Headquarters	CONFERENCE TABLE	MOW-HQT-CT-0006	Kampala	GOOD AND IN USE	08-Jan-16	2956100.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HQT-CT-0007	Kampala	GOOD AND IN USE	08-Jan-16	2956100.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0001	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0002	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0003	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0004	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0005	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0006	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0007	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0008	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0009	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0010	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0011	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0012	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0013	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0014	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0015	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0016	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0017	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0018	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0019	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0020	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0021	Kampala	GOOD AND IN USE	08-Jan-16	2000000.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0022	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0023	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0024	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0025	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0026	Kampala	GOOD AND IN USE	08-Jan-16	2415254.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0027	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0028	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0029	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0030	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0031	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-DK-0032	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000

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01601Headquarters	DESK	MOW-HQT-DK-0033	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	DESK	MOW-HQT-DK-0034	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	DESK	MOW-HQT-DK-0035	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	DESK	MOW-HQT-DK-0036	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	DESK	MOW-HQT-DK-0037	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	DESK	MOW-HQT-DK-0038	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	DESK	MOW-HQT-DK-0039	Kampala	GOOD AND IN USE	08-Jan-16	1677966,0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0001	Kampala	GOOD AND IN USE	25-Apr-14	5000000,0000000000
01601Headquarters	ORTHOPEDIC CHAIR	MOW-HQT-CH-0139	Kampala	GOOD AND IN USE	08-Jan-16	2000000,0000000000
01601Headquarters	ORTHOPEDIC CHAIR	MOW-HQT-CH-0140	Kampala	GOOD AND IN USE	08-Jan-16	2000000,0000000000
01601Headquarters	ORTHOPEDIC CHAIR	MOW-HQT-CH-0141	Kampala	GOOD AND IN USE	08-Jan-16	2000000,0000000000
01601Headquarters	ORTHOPEDIC CHAIR	MOW-HQT-CH-0142	Kampala	GOOD AND IN USE	08-Jan-16	2000000,0000000000
01601Headquarters	ORTHOPEDIC CHAIR	MOW-HQT-CH-0143	Kampala	GOOD AND IN USE	08-Jan-16	2000000,0000000000
01601Headquarters	BOOK SHELF	MOW-HOU-SH-0001	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRD-SH-0002	Kampala	GOOD AND IN USE	08-Jan-16	9000000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRD-SH-0003	Kampala	GOOD AND IN USE	08-Jan-16	9000000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRD-SH-0004	Kampala	GOOD AND IN USE	08-Jan-16	9000000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0001	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0002	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0003	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0004	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0005	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0006	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0007	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0008	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0009	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0010	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0011	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0012	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	BOOK SHELF	MOW-TRR-SH-0013	Kampala	GOOD AND IN USE	08-Jan-16	2300000,0000000000
01601Headquarters	CHAIR	MOW-HOU-CH-0001	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000
01601Headquarters	CHAIR	MOW-HOU-CH-0002	Kampala	GOOD AND IN USE	08-Jan-16	8000000,0000000000

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0160  Headquarters	CHAIR	MOW-HOU-CH-0003	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0004	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0005	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0006	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0008	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0009	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0010	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0011	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0012	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-HOU-CH-0013	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0001	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0002	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0003	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0004	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0005	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0006	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0007	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0008	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0009	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0010	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0011	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0012	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0013	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0014	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0015	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0016	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0017	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0018	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0019	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0020	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0021	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0022	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0023	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000
0160  Headquarters	CHAIR	MOW-TRD-CH-0024	Kampala	GOOD AND IN USE	08-Jan-16	1200000.0000000000



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01601Headquarters	CHAIR	MOW-TRD-CH-0062	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0063	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0064	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0065	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0066	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0067	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0068	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0069	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0070	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0071	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0072	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0073	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0074	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0075	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0076	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0077	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0078	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0079	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0080	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRD-CH-0081	Kampala	GOOD AND IN USE	08-Jan-16	1200000,0000000000
01601Headquarters	CHAIR	MOW-TRP-DK-0001	Kampala	GOOD AND IN USE	08-Jan-16	1218814,0000000000
01601Headquarters	CHAIR	MOW-TRP-DK-0005	Kampala	GOOD AND IN USE	08-Jan-16	1218814,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0001	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0002	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0003	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0004	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0005	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0006	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0007	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0008	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0009	Kampala	GOOD AND IN USE	17-Dec-15	5000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0010	Kampala	GOOD AND IN USE	08-Jan-16	15000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0011	Kampala	GOOD AND IN USE	08-Jan-16	15000000,0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0012	Kampala	GOOD AND IN USE	08-Jan-16	15000000,0000000000



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01601Headquarters	CHAIR	MOW-TRR-CH-0048	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0049	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0050	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0051	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0052	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0053	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0054	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0055	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0056	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0057	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0058	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0059	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0060	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0061	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0062	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0063	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0064	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0065	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0066	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0067	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0068	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0069	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR	MOW-TRR-CH-0072	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	CHAIR-ARMED	MOW-TRD-CH-0041	Kampala	GOOD AND IN USE	08-Jan-16	1503390.0000000000
01601Headquarters	CHAIR-ARMED	MOW-TRD-CH-0042	Kampala	GOOD AND IN USE	08-Jan-16	1503390.0000000000
01601Headquarters	CHAIR-ARMED	MOW-TRP-DK-0002	Kampala	GOOD AND IN USE	08-Jan-16	550848.0000000000
01601Headquarters	CHAIR-ARMED	MOW-TRP-DK-0003	Kampala	GOOD AND IN USE	08-Jan-16	1503390.0000000000
01601Headquarters	CHAIR-ARMED	MOW-TRP-DK-0004	Kampala	GOOD AND IN USE	08-Jan-16	1503390.0000000000
01601Headquarters	CHAIR-ARMED	MOW-TRR-CH-0035	Kampala	GOOD AND IN USE	08-Jan-16	800000.0000000000
01601Headquarters	CHAIR-CUSHIONED	MOW-HOU-CH-0007	Kampala	GOOD AND IN USE	08-Jan-16	1870000.0000000000
01601Headquarters	CHAIR-CUSHIONED	MOW-HOU-CH-0014	Kampala	GOOD AND IN USE	08-Jan-16	1870000.0000000000
01601Headquarters	CHAIR-CUSHIONED	MOW-HOU-CH-0015	Kampala	GOOD AND IN USE	08-Jan-16	1870000.0000000000
01601Headquarters	CHAIR-CUSHIONED	MOW-HOU-CH-0016	Kampala	GOOD AND IN USE	08-Jan-16	1870000.0000000000
01601Headquarters	COFFEE SET	MOW-HOU-CS-0001	Kampala	GOOD AND IN USE	08-Jan-16	550000.0000000000

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016011Headquarters	COFFEE SET	MOW-HOU-CS-0002	Kampala	GOOD AND IN USE	08-Jan-16	550000.0000000000
016011Headquarters	COFFEE SET	MOW-HOU-CS-0003	Kampala	GOOD AND IN USE	08-Jan-16	550000.0000000000
016011Headquarters	COFFEE SET	MOW-HOU-CS-0004	Kampala	GOOD AND IN USE	08-Jan-16	550000.0000000000
016011Headquarters	COFFEE SET	MOW-HOU-CS-0005	Kampala	GOOD AND IN USE	08-Jan-16	550000.0000000000
016011Headquarters	COMPUTER DESK	MOW-HOU-DK-0005	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	CONFERENCE TABLE	MOW-HOU-CT-0001	Kampala	GOOD AND IN USE	08-Jan-16	2956100.0000000000
016011Headquarters	CONFERENCE TABLE	MOW-HOU-CT-0002	Kampala	GOOD AND IN USE	08-Jan-16	2956100.0000000000
016011Headquarters	CONFERENCE TABLE	MOW-HOU-CT-0003	Kampala	GOOD AND IN USE	08-Jan-16	2956100.0000000000
016011Headquarters	CONFERENCE TABLE	MOW-HOU-CT-0008	Kampala	GOOD AND IN USE	08-Jan-16	2118644.0000000000
016011Headquarters	CONFERENCE TABLE	MOW-TRD-CT-0001	Kampala	GOOD AND IN USE	08-Jan-16	4400000.0000000000
016011Headquarters	CUPBOARD	MOW-HOU-CU-0001	Kampala	GOOD AND IN USE	08-Jan-16	2850000.0000000000
016011Headquarters	CUPBOARD	MOW-TRD-CU-0001	Kampala	GOOD AND IN USE	08-Jan-16	2850000.0000000000
016011Headquarters	CUPBOARD	MOW-TRD-CU-0002	Kampala	GOOD AND IN USE	08-Jan-16	700000.0000000000
016011Headquarters	CUPBOARD	MOW-TRD-CU-0003	Kampala	GOOD AND IN USE	08-Jan-16	2850000.0000000000
016011Headquarters	CUPBOARD	MOW-TRD-CU-0004	Kampala	GOOD AND IN USE	08-Jan-16	2850000.0000000000
016011Headquarters	DESK	MOW-HOU-DK-0001	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-HOU-DK-0002	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-HOU-DK-0003	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-HOU-DK-0004	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRD-TB-0001	Kampala	GOOD AND IN USE	08-Jan-16	2300000.0000000000
016011Headquarters	DESK	MOW-TRD-TB-0002	Kampala	GOOD AND IN USE	08-Jan-16	2000000.0000000000
016011Headquarters	DESK	MOW-TRD-TB-0003	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0001	Kampala	GOOD AND IN USE	08-Jan-16	1250000.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0002	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0003	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0004	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0005	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0006	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0007	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0008	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0009	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	DESK	MOW-TRR-DK-0010	Kampala	GOOD AND IN USE	08-Jan-16	1677966.0000000000
016011Headquarters	FLINING CABINET	MOW-HOU-CB-0001	Kampala	GOOD AND IN USE	06-Aug-15	8000000.0000000000
016011Headquarters	FLINING CABINET	MOW-HOU-CB-0002	Kampala	GOOD AND IN USE	06-Aug-15	8000000.0000000000



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01601Headquarters	FILING CABINET	MOW-HQT-CB-0036	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0037	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0038	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0039	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0040	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0041	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0042	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0043	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0044	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0045	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0046	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0047	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0048	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0049	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0050	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-HQT-CB-0051	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0001	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0002	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0001	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0002	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0003	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0004	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0005	Kampala	GOOD AND IN USE	25-Apr-14	500000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0006	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0007	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0008	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0009	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0010	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0011	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0012	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0013	Kampala	GOOD AND IN USE	12-May-15	600000.0000000000
01601Headquarters	FILING CABINET	MOW-TRL-CB-0014	Kampala	GOOD AND IN USE	06-Aug-15	800000.0000000000
01601Headquarters	SOFA SET-JOHNSON	MOW-HOU-SS-0001	Kampala	GOOD AND IN USE	08-Jan-16	1440000.0000000000
01601Headquarters	SOFA SET-JOHNSON	MOW-HOU-SS-0002	Kampala	GOOD AND IN USE	08-Jan-16	1440000.0000000000

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01601Headquarters	SWIVEL CHAIR	MOW-HOU-CH-0017	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	SWIVEL CHAIR	MOW-TRD-CH-0083	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	SWIVEL CHAIR	MOW-TRR-CH-0070	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	SWIVEL CHAIR	MOW-TRR-CH-0071	Kampala	GOOD AND IN USE	08-Jan-16	1500000.0000000000
01601Headquarters	TABLE	MOW-TRR-TB-0001	Kampala	GOOD AND IN USE	08-Jan-16	3500000.0000000000
01601Headquarters	TABLE	MOW-TRR-TB-0002	Kampala	GOOD AND IN USE	08-Jan-16	3500000.0000000000
01601Headquarters	TABLE	MOW-TRR-TB-0003	Kampala	GOOD AND IN USE	08-Jan-16	3500000.0000000000
01601Headquarters	TABLE	MOW-TRR-TB-0004	Kampala	GOOD AND IN USE	08-Jan-16	3500000.0000000000
01601Headquarters	TABLE	MOW-TRR-TB-0005	Kampala	GOOD AND IN USE	08-Jan-16	3500000.0000000000
01601Headquarters	TABLE	MOW-TRR-TB-0006	Kampala	GOOD AND IN USE	08-Jan-16	3500000.0000000000
01601Headquarters	TABLE-L SHAPED	MOW-TRR-TB-0007	Kampala	GOOD AND IN USE	08-Jan-16	2850000.0000000000

## ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01601Headquarters	DESKTOP	EMPII-MOWH/CPU/II	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MOPS/TPPS2/CPU/T/158	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DSK-17	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-PU	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-PU1	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MOWH&CComm	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MOWT/DUCAR/CPU/001	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/DUCAR/CPU/002	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/DUCAR/CPU/003	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/001	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/002	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/003	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/004	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/005	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/006	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/007	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/008	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/009	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MOWT/R/CDS /CPU/010	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000



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01601Headquarters	DESKTOP	MoWT/RCDs /CPU/045	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/046	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/047	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/048	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/049	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/050	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/051	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/052	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/053	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/054	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/055	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/056	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/057	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/058	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/059	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs /CPU/060	Kampala	GOOD AND IN USE	17-Jun-16	2500000.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/104	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/105	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/106	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/107	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/119	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/120	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/121	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/122	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/123	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/124	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/125	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/126	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/127	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/128	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/129	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/130	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/131	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDs/MT/132	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000

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01601Headquarters	DESKTOP	MoWT/RCDS/MT/133	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/134	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/184	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/185	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/186	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/187	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/204	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/204 1	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/205	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/206	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/207	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/208	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/209	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/210	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/211	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/212	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/213	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/214	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/215	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/216	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/217	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/218	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/219	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/220	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/221	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/222	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/223	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/224	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/225	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/226	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/227	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/228	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/229	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01601Headquarters	DESKTOP	MoWT/RCDS/MT/230	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000

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01601Headquarters	DESKTOP	MoWT/R/CDS/MT/231	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/232	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/233	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/234	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/235	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/236	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/237	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/85	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/86	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/87	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/88	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/89	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/90	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/91	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/92	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/R/CDS/MT/93	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	DESKTOP	MoWT/SCRIPT/CPU/001-C/C5473B2W	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01601Headquarters	DESKTOP	MoWT/SCRIPT/CPU/002-C/C5473B2Y	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01601Headquarters	MONITOR	EMPIII-MOWH/CPU/III	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MOPS/PPS2/CPUT/158.1	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-MT	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-MT1	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-MT2	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-PU-01	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-PU-02	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-PU-03	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-PU-04	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-PU-05	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoW-HQT-PU2	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWH&Comm 1	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT-EBBE	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT-EBBE1	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/DUCAR/MT/001	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000

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01601 Headquaters	MONITOR	MOWT/DUCAR/MT/002-6CM5380HCX-MONITOR	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MOWT/DUCAR/MT/003-6CM5380HCL-MONITOR	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MOWT/DUCAR/MT/004-6CM5380IYE-MONITOR	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/001	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/002	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/003	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/004	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/005	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/006	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/007	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/008	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/009	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/010	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/011	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/012	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/013	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/014	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/015	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/016	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/017	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/018	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/019	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/020	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/021	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/022	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/023	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/024	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/025	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/026	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/027	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/028	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/029	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01601 Headquaters	MONITOR	MoWT/RCDs/MT/030	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000



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01601Headquarters	MONITOR	MoWT/RCDS/MT/72	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/73	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/74	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/75	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/76	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/77	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/78	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/79	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/80	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/81	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/82	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01601Headquarters	MONITOR	MoWT/RCDS/MT/84	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01601Headquarters	MONITOR	MoWT/SGRT/MT/001-6CM5380HC6	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01601Headquarters	MONITOR	MoWT/SGRT/MT/002-3CO5123H6F	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01607Transport Regulation and Safety	MONITOR	MoWT/RCDS/MT/064	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01607Transport Regulation and Safety	MONITOR	MoWT/RCDS/MT/065	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01607Transport Regulation and Safety	MONITOR	MoWT/RCDS/MT/066	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01607Transport Regulation and Safety	MONITOR	MoWT/RCDS/MT/067	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01607Transport Regulation and Safety	MONITOR	MoWT/RCDS/MT/068	Kampala	GOOD AND IN USE	08-Dec-15	2500000,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/170	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/171	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/172	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/173	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/174	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/175	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/176	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/177	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/178	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/179	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01609Policy and Planning	DESKTOP	MoWT/RCDS/MT/180	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01611Transport Infrastructure and Services	DESKTOP	MoWT/RCDS/MT/156	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01611Transport Infrastructure and Services	DESKTOP	MoWT/RCDS/MT/157	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01611Transport Infrastructure and Services	DESKTOP	MoWT/RCDS/MT/158	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000

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01611Transport Infrastructure and Services	DESKTOP	MoWT/R/CDS/MT/159	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01611Transport Infrastructure and Services	DESKTOP	MoWT/R/CDS/MT/160	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01611Transport Infrastructure and Services	DESKTOP	MoWT/R/CDS/MT/169	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/142	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/143	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/144	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/145	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/146	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/147	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/148	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/149	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/150	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/151	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/152	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01612Roads and Bridges	DESKTOP	MoWT/R/CDS/MT/155	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	CAIIP/MW/CPU/08	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	CAIIP/MW/CPU/09	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	CAIIP/MW/CPU/10	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	EACAA/CPU/03	Kampala	OBSOLETE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MOW-EACAA-CDK-04	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MOW-EACAA-CDK-05	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MOW-EACAA-CDK-06	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MOW-HQT-DST-13	Kampala	NEW	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT-GRW-CPA-001	Kampala	NEEDS REPLACEMENT	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/117	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/118	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/135	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/136	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/137	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/138	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/139	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/140	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/141	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/153	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000

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01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/154	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/96	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/97	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/98	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MoWT/R/CDS/MT/99	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/CP/002	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/CP/003	Kampala	OBSOLETE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/CP/004	Kampala	OBSOLETE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/CP/005	Kampala	OBSOLETE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/CP/006	Kampala	OBSOLETE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/CP/007	Kampala	OBSOLETE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	MRW/SP/TP/001	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	SDRN/MELT/C/5/251.8032 FOX24253	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	DESKTOP	SDRN/MELT/C/5/308.6S25 -JX8Z-P09M	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	CAHP/MW/T/MON/08	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	CAHP/MW/T/MON/09	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	CAHP/MW/T/MON/10	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	GRW-CPM-001	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	MOW-EACAA-CDK-07	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	MoWT/R/CDS/MT/061	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01613Mechanical Engineering Services	MONITOR	MoWT/R/CDS/MT/062	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01613Mechanical Engineering Services	MONITOR	MoWT/R/CDS/MT/063	Kampala	GOOD AND IN USE	08-Dec-15	2500000.0000000000
01613Mechanical Engineering Services	MONITOR	MRW/SP/MO/001	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	MRW/SP/MO/002	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	MRW/SP/MO/003	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	MRW/SP/MO/004	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EQO/00662 XGQ4J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EQO/0072M SQO4J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EQO/00815 XGQ4J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EQO/00922 XGQ4J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EQO/0103L XGQ4J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000

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01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/01156 XGQ4J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/012*1 CFXQO4J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/012*2 CN-OG503N-72872-993- 1DHI	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/01366 XGQ4J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/014G3 XGQ4J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/015D5 XGQ4J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/016B4 XGQ4J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/018CN -OG503N-72872-994-0461	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/019CN -OG503N-72872-99A- 0RW1	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/020CN -OG503N-72872-99A-1881	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/021CN -OG503N-72872-991- 5PW1	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/022CN -OG503N-72872-99A- 2DK1	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/023CN -OG503N-72872-991-5N1I	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/024CN -OG503N-72872-99A-15C1	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/025CN -OG503N-72872-994-0471	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/026CN -OG503N-72872-991-5PB1	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/027CN -OG503N-72872-991- 5NUI	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/03232 53D21	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/03312 53D21	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/034C 253D2J	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RRP/MELT/C/EOO/035C N-OMC127-46633-644- A6IS	Kampala	GOOD AND IN USE	20-Avg-14	1953858.0000000000

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01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/036C N-OMCI27-46633-644- A6MS	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/037C N-OMCI27-46633-644- 976S	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/0477 N56H31	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/048H J56H31J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/049IK 56H3	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/0504J 56H31	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/0519 M563J	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/003.C 3RONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/004.14 RONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/005.F 3RONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/006.2 17MNOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/007.H 3RONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/008.B 2RONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/009.1 HONNOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/010.3 3RONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/011.2 TOONOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/012.3 HONNOJ	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/013.C N-05P099-47803-316- LHFN	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/014.C N-05P099-47803-316- LH2W	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/015.C N-05P099-47803-316- LH92	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MEL/TC/EOO/016.C N-05P099-47803-316- LH2Z	Kampala	GOOD AND IN USE	20-Aug-14	1953858.0000000000

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01613Mechanical Engineering Services	MONITOR	RSPS/MELTC/EOT/017.C N-05P099-47803-316- LH1G	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MELTC/EOT/018.C N-05P099-47803-316- LH9X	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MELTC/EOT/019.C N-05P099-47803-316- LH16	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MELTC/EOT/020.C N-05P099-47803-316- LH2P	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MELTC/EOT/021.C N-05P099-47803-316- LHGH	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	RSPS/MELTC/EOT/022.C N-05P099-47803-316- LH8E	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	SDRN/MELTC/5/253.018 BB26NB724	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01613Mechanical Engineering Services	MONITOR	SDRN/MELTC/5/309.226 BM26GK175	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DSK-18	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DSK-19	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DSK-20	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DSK-21	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DST-14	Kampala	OBSOLETE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DST-15	Kampala	OBSOLETE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOW-HQT-DST-16	Kampala	OBSOLETE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/100	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/101	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/102	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/103	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/108	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/109	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/110	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/111	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/112	Kampala	OBSOLETE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/113	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/114	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	MOWT/RCDSD/MT/115	Kampala	OBSOLETE	20-Aug-14	1953858,0000000000

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01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/116	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/161	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/162	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/163	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/164	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/165	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/166	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/167	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/168	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/181	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/182	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/183	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/188	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/189	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/190	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/191	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/192	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/193	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/194	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/195	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/196	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/197	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/198	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/199	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/200	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/201	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/202	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/203	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01614Construction Standards	DESKTOP	M6 W7/R/CDS/MT/238	Kampala	OBSOLETE	20-Aug-14	1953858,0000000000
01614Construction Standards	MONITOR	M6 W7/R/CDS/MT/83	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01615Public Structures	DESKTOP	M6 W7/R/CDS/MT/94	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000
01615Public Structures	DESKTOP	M6 W7/R/CDS/MT/95	Kampala	GOOD AND IN USE	20-Aug-14	1953858,0000000000

## Office Equipment

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01601Headquarters	FRIDGE	MOW-HQT-FG-0004	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	04-Aug-15	1800000.0000000000
01601Headquarters	FRIDGE	MOW-HQT-FG-0005	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	11-Jun-06	1000000.0000000000
01601Headquarters	FRIDGE	MOW-HQT-FG-0006	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	05-Apr-12	1000000.0000000000
01601Headquarters	FRIDGE	MOW-HQT-FG-0007	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	14-May-11	1800000.0000000000
01601Headquarters	FRIDGE	MOW-HQT-FG-0008	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	02-Jul-10	1600000.0000000000
01601Headquarters	FRIDGE	MOW-HQT-FG-0009	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	08-Aug-12	1800000.0000000000
01601Headquarters	PAPER SHREDDER	MOW-HQT-PS-0001	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	01-Jun-10	0.0000000000
01601Headquarters	PAPER SHREDDER	MOW-HQT-PS-0002	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	01-Jun-10	0.0000000000
01601Headquarters	TELEVISION	MOW-HQT-TV-0001	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	22-Jan-04	1400000.0000000000
01607Transport Regulation and Safety	FRIDGE	MOW-TRR-FG-0001	MOWT-016070000- Transport Regulation- Kampala-None	Good and In Use	21-Jun-09	1600000.0000000000
01607Transport Regulation and Safety	PHOTO COPIER	MOW-TRR-PC-0001	MOWT-016070000- Transport Regulation- Kampala-None	Good and In Use	02-Jul-10	25000000.0000000000
01607Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0001	MOWT-016070000- Transport Regulation- Kampala-None	Good and In Use	08-Jan-16	185000.0000000000
01607Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0002	MOWT-016070000- Transport Regulation- Kampala-None	Good and In Use	08-Jan-16	185000.0000000000

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01607T	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0003	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	1850000,0000000000
01607T	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0004	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	1850000,0000000000
01607T	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0005	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	1850000,0000000000
01607T	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0006	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	1850000,0000000000
01607T	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0007	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	0,0000000000
01607T	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0008	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	1850000,0000000000
01609P	Policy and Planning	FRIDGE	MOW-PPS-FG-0001	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	08-Sep-16	2,5000000,0000000000
01611T	Transport Infrastructure and Services	FRIDGE	MOW-PPS-FG-0002	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	23-Jun-13	2,2000000,0000000000
01611T	Transport Infrastructure and Services	FRIDGE	MOW-TRL-FG-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	15-Apr-12	1,6000000,0000000000
01611T	Transport Infrastructure and Services	FRIDGE	MOW-TRL-FG-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	21-May-10	1,6000000,0000000000
01611T	Transport Infrastructure and Services	PHOTO COPIER	MOW-TRL-PC-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	28-Aug-12	2,8000000,0000000000
01611T	Transport Infrastructure and Services	PHOTO COPIER	MOW-TRL-PC-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	03-Jul-13	3,2000000,0000000000
01611T	Transport Infrastructure and Services	TELEVISION	MOW-TRL-TV-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	10-May-10	1,8000000,0000000000
01612R	Roads and Bridges	FRIDGE	MOW-RMC-FG-0001	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	15-Aug-06	1,4000000,0000000000
01612R	Roads and Bridges	FRIDGE	MOW-RMC-FG-0002	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	15-Aug-06	1,4000000,0000000000

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01612Roads and Bridges	FRIDGE	MOW-RMC-FG-0003	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	07-Dec-15	25000000.0000000000
01613Mechanical Engineering Services	FRIDGE	MOW-MEC-FG-000	MOWT-016130000-Mechanical Services-Kampala-None	Good and In Use	03-Aug-12	18000000.0000000000
01613Mechanical Engineering Services	PHOTO COPIER	MOW-MEC-PC-000	MOWT-016130000-Mechanical Services-Kampala-None	Good and In Use	27-Aug-08	22000000.0000000000

**Machinery**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
01601Headquarters	GENERATOR	MOW-HOU-GN-000	Kampala	Good and In Use	22-Jul-05	80000000.0000000000
01601Headquarters	GENERATOR	MOW-HQT-GN-000	Kampala	Good and In Use	03-Jul-03	108000000.0000000000
01613Mechanical Engineering Services	GENERATOR	MOW-MEC-GN-000	Kampala	Good and In Use	05-Feb-11	1410000000.0000000000
01613Mechanical Engineering Services	GENERATOR	MOW-MEC-GN-001	Kampala	Good and In Use	25-May-11	560000000.0000000000

**Medical Equipment**

N/A

**Research and Laboratory Equipment**

N/A

**Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

N/A

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## Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
01601Headquarters	FORD EVEREST	UG 1311W	Pick-up	Diesel	WLAT1599958	MNLS4D405W1 13747	47359017.000000 0000	16-Jan-07
01601Headquarters	FORD RANGER	UG 1133W	Pick-up	Diesel	WLAT286912	A7AADGL05AR 435860	216000000.000000 0000	01-Jun-02
01601Headquarters	FORD RANGER	UG 1213W	Pick-up	Diesel	W9AT144948	MNBSFE805W 406812	64988837.000000 0000	23-Dec-04
01601Headquarters	FORD RANGER	UG 1281W	Pick-up	Diesel	WGAT157171	MNBSFE805W 462805	41585219.000000 0000	01-Jun-06
01601Headquarters	FORD RANGER	UG 1282W	Pick-up	Diesel	WGAT156312	MNBSFE805W 458653	41585219.000000 0000	01-Jun-06
01601Headquarters	FORD RANGER	UG 1296W	Pick-up	Diesel	W9AT 173492	MNBSFE806W 528616	33489426.000000 0000	16-Jan-07
01601Headquarters	FORD RANGER	UG 1297W	Pick-up	Diesel	W9AT 156736	MNBSFE806W 460732	33489426.000000 0000	16-Jan-07
01601Headquarters	FORD RANGER	UG 1298W	Pick-up	Diesel	W9AT 173514	MNBSFE806W 528676	33489426.000000 0000	16-Jan-07
01601Headquarters	FORD RANGER	UG 1300W	Pick-up	Diesel	W9AT 173521	MNBSFE806W 528661	33489426.000000 0000	16-Jan-07
01601Headquarters	FORD RANGER	UG 1301W	Pick-up	Diesel	W9AT 173525	MNBSFE806W 528651	33489426.000000 0000	16-Jan-07
01601Headquarters	FORD RANGER	UG 1334W	Pick-up	Diesel	W9AT 162196	MNBSFE806W4 99109	33302162.000000 0000	12-Jul-07
01601Headquarters	FORD RANGER	UG 1359W	Pick-up	Diesel	WLAT765216	MNBSFE407W 633379	31084293.000000 0000	30-Oct-07
01601Headquarters	FORD RANGER	UG 1412W	Pick-up	Diesel	WLAT863863	MNBSFE408W 695836	310000000.000000 0000	01-Jun-07
01601Headquarters	FORD RANGER	UG 1413W	Pick-up	Diesel	WLAT833381	MNBSFE408W 676594	310000000.000000 0000	01-Jun-07
01601Headquarters	FORD RANGER	UG 1414W	Pick-up	Diesel	WLAT833957	MNBSFE408W 676717	310000000.000000 0000	01-Jun-07
01601Headquarters	FORD RANGER	UG 1415W	Pick-up	Diesel	WLAT828895	MNBSFE408W 673666	310000000.000000 0000	01-Jun-07
01601Headquarters	FORD RANGER	UG 1416W	Pick-up	Diesel	WLAT856950	MNBSFE408W 691762	480000000.000000 0000	01-Jun-08
01601Headquarters	FORD RANGER	UG 1418W	Pick-up	Diesel	WLAT915214	MNBSFE408W 729575	49531026.000000 0000	02-Dec-08
01601Headquarters	ISUZU DMAX	UG 1450W	Pick-up	Diesel	4JU1-GU1089	MPATF855HAH 510014	84814306.000000 0000	12-Jun-10
01601Headquarters	ISUZU DMAX	UG 1451W	Pick-up	Diesel	4JU1-GU1093	MPATF855HAH 510016	84814306.000000 0000	12-Jun-10
01601Headquarters	ISUZU DMAX	UG 1452W	Pick-up	Diesel	4JU1-GU5498	MPATF855HAH 512595	84814306.000000 0000	12-Jun-10

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01601Headquarters	ISUZU DMAX	UG 1453W	Pick-up	Diesel	4J1-GW5499	MPATFS85HAH 512625	84814306.000000		12-Jul-10
01601Headquarters	ISUZU DMAX	UG 1454W	Pick-up	Diesel	4J1-GW5485	MPATFS85HAH 512710	84814306.000000		12-Jul-10
01601Headquarters	ISUZU DMAX	UG 1455W	Pick-up	Diesel	4J1-GW5475	MPATFS85HAH 512879	84814306.000000		12-Jul-10
01601Headquarters	ISUZU DMAX	UG 1456W	Pick-up	Diesel	4J1-GW5478	MPATFS85HAH 512997	84814306.000000		12-Jul-10
01601Headquarters	ISUZU DMAX	UG 1457W	Pick-up	Diesel	4J1-GW5494	MPATFS85HAH 513016	84814306.000000		12-Jul-10
01601Headquarters	ISUZU DMAX	UG 1458W	Pick-up	Diesel	4J1-GW5479	MPATFS85HAH 513029	84814306.000000		12-Jul-10
01601Headquarters	ISUZU DMAX	UG 1459W	Pick-up	Diesel	4J1-GW5482	MPATFS85HAH 513031	84814306.000000		12-Jul-10
01601Headquarters	M/BENZ OMNI BUS	UG 1273W	Omni Bus	Diesel	61198170036051	WDF9036722A9 35193	46171441.000000		01-Jun-06
01601Headquarters	M/BENZ OMNI BUS	UG 1275W	Omni Bus	Diesel	61198170033339	WDF9036722A9 34099	46171441.000000		01-Jun-06
01601Headquarters	M/BENZ OMNI BUS	UG 1443W	Omni Bus	Diesel	61198170101988	WDF9036729E02 4558	91813417.000000		11-Jun-10
01601Headquarters	MITSUBISHI	UG 0974W	Pick-up	Diesel	6D16-944532	FM617EB00302	35000000.000000		01-Jun-00
01601Headquarters	MITSUBISHI	UG 1086W	Pick-up	Diesel	4D56KG5933	JMYJNK340WP0 16516	18000000.000000		01-Jun-00
01601Headquarters	MITSUBISHI	UG 1087W	Pick-up	Diesel	4D56KG5887	JMYJNK340WP0 1654	18000000.000000		01-Jun-00
01601Headquarters	MITSUBISHI	UG 1088W	Pick-up	Diesel	4D56KG607	JMYJNK340WP0 16519	18000000.000000		01-Jun-00
01601Headquarters	MITSUBISHI	UG 1432W	Pick-up	Diesel	4M41UAA9355	JMYLNVY98W9 J000702	122007753.000000		19-Aug-09
01601Headquarters	MITSUBISHI L200	UG 1265W	Pick-up	Diesel	4D56CC9072	MMBJNK7406F0 07837	37551343.000000		04-Oct-06
01601Headquarters	MITSUBISHI L200	UG 1271W	Pick-up	Diesel	6D16-982489	FM617E-B00414	98000000.000000		01-Jun-05
01601Headquarters	MITSUBISHI L200	UG 1277W	Pick-up	Diesel	4M40GSS5230	ABJK77JNR5E0 7178	52346229.000000		01-Jun-06
01601Headquarters	MITSUBISHI L200	UG 1444W	Pick-up	Diesel	4D56UCBH9862	MMBJNKB409D 013439	56213697.000000		11-Jun-10
01601Headquarters	MITSUBISHI L200	UG 1445W	Pick-up	Diesel	4M40UAB5734	MMBJNKB709D 039838	56213697.000000		11-Jun-10
01601Headquarters	MITSUBISHI PAJERO	UG 1189W	Station Wagon	Diesel	4M40GB5533	JMYLNV76W31 000302	72283857.000000		30-Jul-03
01601Headquarters	MITSUBISHI PAJERO	UG 1194W	Station Wagon	Diesel	4M40GJ1325	JMYLNV76W41 000598	56698103.000000		27-Nov-03
01601Headquarters	MITSUBISHI PAJERO	UG 1206W	Station Wagon	Diesel	4M40GP5605	JMYLNV76W51 000392	53000000.000000		26-Jun-05
01601Headquarters	MITSUBISHI PAJERO	UG 1209W	Station Wagon	Diesel	4M40GP5197	JMYLNV76W51 000381	56973255.000000		23-Nov-04

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01601Headquarters	MITTSUBISHI PAJERO	UG 1260W	Station Wagon	Diesel	4M40HA3716	JMYTLNV76W/61 000886	51929613.000000 0000	04-Oct-06
01601Headquarters	MITTSUBISHI PAJERO	UG 1264W	Station Wagon	Diesel	4M40HA6410	JMYTLRV76W/610 00404	73580661.000000 0000	04-Oct-06
01601Headquarters	MITTSUBISHI PAJERO	UG 1318W	Station Wagon	Diesel	4M40HD8959	JMYTLNV76W/71 000495	56576773.000000 0000	18-Dec-07
01601Headquarters	MITTSUBISHI PAJERO	UG 1420W	Station Wagon	Diesel	4M40HK9513	JMYTLNV96W/91 000343	86112556.000000 0000	02-Feb-09
01601Headquarters	MITTSUBISHI PAJERO	UG 1422W	Station Wagon	Diesel	4M0HK9820	JMYTLNV96W/91 000429	86859599.000000 0000	02-Apr-09
01601Headquarters	MITTSUBISHI PAJERO	UG 1423W	Station Wagon	Diesel	4M40HK9074	JMYTLNV96W/91 000357	86859599.000000 0000	02-Apr-09
01601Headquarters	MITTSUBISHI PAJERO	UG 1424W	Station Wagon	Diesel	4M41VAA5004	JMYLYY98W/91 000456	122140248.000000 00000	02-Apr-09
01601Headquarters	MITTSUBISHI PAJERO	UG 1431W	Station Wagon	Diesel	4M40HL2225	JMYTLNV96W/91 000845	91083940.000000 0000	19-Aug-09
01601Headquarters	MITTSUBISHI PAJERO	UG 1460W	Station Wagon	Diesel	4M40HM1729	JMYTLNV96W/AJ 001359	113979748.000000 00000	03-Dec-10
01601Headquarters	MITTSUBISHI PAJERO	UG 1466W	Station Wagon	Diesel	4M40HM0563	JMYTLNV96W/AJ 001141	113979748.000000 00000	03-Dec-10
01601Headquarters	MITTSUBISHI PAJERO	UG 1653W	Station Wagon	Diesel	4M41 UAM4446	JMYLYY98W/FJ 000256	131556392.000000 00000	02-Feb-15
01601Headquarters	MITTSUBISHI PAJERO	UG 1654W	Station Wagon	Diesel	4M41 UAM4447	JMYLYY98W/FJ 000237	131556392.000000 00000	02-Feb-15
01601Headquarters	MITTSUBISHI PAJERO	UG 1655W	Station Wagon	Diesel	4M41 UAM4409	JMYLYY98W/FJ 000242	131556392.000000 00000	02-Feb-15
01601Headquarters	MITTSUBISHI PAJERO	UG 1657W	Station Wagon	Diesel	4M41 UAM4418	JMYLYY98W/FJ 000248	131556392.000000 00000	02-Feb-15
01601Headquarters	MITTSUBISHI PAJERO	UG 1658W	Station Wagon	Diesel	4M41 UAM4419	JMYLYY98W/FJ 000236	131556392.000000 00000	02-Feb-15
01601Headquarters	MITTSUBISHI PAJERO	UG 1659W	Station Wagon	Diesel	4M41 UAM4422	JMYLYY98W/FJ 000251	131556392.000000 00000	02-Feb-15
01601Headquarters	MITTSUBISHI PAJERO	UG 1660W	Station Wagon	Diesel	4M41 UAM4442	JMYLYY98W/FJ 000247	131556392.000000 00000	02-Feb-15
01601Headquarters	NISSAN	UG 0881W	Pick-up	Diesel	QD32119729	JNICJUD22Z002 1910	120000000.000000 0000	01-Jun-00
01601Headquarters	NISSAN	UG 0884W	Pick-up	Diesel	QD32119567	JNICJUD22Z002 1767	120000000.000000 0000	01-Jun-00
01601Headquarters	NISSAN	UG 0888W	Pick-up	Diesel	QD32120284	JNICJUD22Z002 1876	120000000.000000 0000	01-Jun-00
01601Headquarters	NISSAN	UG 0897W	Pick-up	Diesel	QD32120483	JNICJUD22Z002 1915	120000000.000000 0000	01-Jun-00

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01601 Headquarters	NISSAN	UG 0900W	Pick-up	Diesel	QD32119162	JNICJUD22Z0021679	12000000.000000	01-Jun-00
01601 Headquarters	NISSAN	UG 1196W	Pick-up	Diesel	QD32-153150	ADNG810000A093844	35000000.000000	01-Jun-00
01601 Headquarters	NISSAN	UG 1205W	Pick-up	Diesel	ZD30-036330T	ADNJ850000E015913	45323596.000000	01-Jun-00
01601 Headquarters	NISSAN	UG 1436W	Pick-up	Diesel	ZD30-205481K	ADNJ860000-E003179	62000000.000000	30-Jun-05
01601 Headquarters	NISSAN	UG 1613W	Pick-up	Diesel	YD25-515500T	ADNCPUD22Z0039473	73657199.000000	01-Jun-14
01601 Headquarters	NISSAN	UG 1623W	Pick-up	Diesel	YD25-323422A	JNIVCE26Z0-00376	89520000.000000	05-Jul-05
01601 Headquarters	NISSAN HARDBODY	UG 1469W	Pick-up	Diesel	ZD30-252937	ADNJUD22Z0-003116	63682007.000000	11-Apr-11
01601 Headquarters	NISSAN NAVVARA	UG 1428W	Pick-up	Diesel	YD25-099689T	MNTCCUD40Z0-001940	67203664.000000	10-Jun-09
01601 Headquarters	SUZUKI VITARA	UG 1464W	Station Wagon	Petrol	J24B-1094517	JSAJTD4AV00212748	113979748.000000	12-Nov-10
01601 Headquarters	TOYOTA	UG 1276W	Pick-up	Diesel	5L5641530	AHTFK22G703005174	50319156.000000	01-Jun-06
01601 Headquarters	TOYOTA	UG 1427W	Pick-up	Diesel	IVD-00054538	JTMHV09J80-4035121	134719000.000000	01-Jun-08
01601 Headquarters	TOYOTA COASTER	UG 1633W	Omni Bus	Diesel	1H2-0749648	JTCGF818601060299	161284887.000000	29-Jun-14
01601 Headquarters	TOYOTA COROLA	UG 1141W	Saloon	Diesel	IZZ-1981877	JTDBRE22E00-3113495	41422779.000000	01-Jun-04
01601 Headquarters	TOYOTA FORTUNE	UG 1463W	Station Wagon	Diesel	IKD-7897009	AHTY259G508009464	102167900.000000	18-Jul-10
01601 Headquarters	TOYOTA HILUX	UG 1159W	Pick-up	Diesel	3L-5285064	JTFDE626800093817	44981974.000000	25-Jul-03
01601 Headquarters	TOYOTA HILUX	UG 1175W	Pick-up	Diesel	3L-5232352	JTFDE626100081900	44949953.000000	10-Nov-03
01601 Headquarters	TOYOTA L/CRUISER	UG 1193W	Station Wagon	Diesel	1H20421466	JTECB09J203011983	90264104.000000	15-Oct-03
01601 Headquarters	TOYOTA L/CRUISER	UG 1215W	Station Wagon	Diesel	1H2-0459372	JTECB09J30-3018649	88165637.000000	28-Jan-05
01601 Headquarters	TOYOTA L/CRUISER	UG 1250W	Station Wagon	Diesel	1H2-0292353	JT711PJA507008581	16000000.000000	01-Jun-00
01601 Headquarters	TOYOTA L/CRUISER	UG 1419W	Station Wagon	Diesel	1VD-0047527	JTMHV0516040299890	194711674.000000	12-Feb-09
01601 Headquarters	TOYOTA L/CRUISER	UG 1472W	Station Wagon	Diesel	1KD2070071	JTEBH3FJ30K044500	20000000.000000	01-Jun-10
01601 Headquarters	TOYOTA L/CRUISER	UG 1626W	Station Wagon	Diesel	1VD-0244776	JTMHV09J604138974	193276271.000000	29-Jun-14
01601 Headquarters	TOYOTA L/CRUISER	UG 1627W	Station Wagon	Diesel	1VD-0241065	JTMHV09J004136301	193276271.000000	29-Jun-14
01601 Headquarters	TOYOTA L/CRUISER	UG 1628W	Station Wagon	Diesel	1VD-0244718	JTMHV09J204138955	193276271.000000	29-Jun-14

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01601	Headquarters	TOYOTA L/CRUISER	UG 1634W	Station Wagon	Diesel	1VD-0244777	JTMHV051404138946	234001210.00000	29-Jun-14
01601	Headquarters	TOYOTA PRADO	UG 1330W	Station Wagon	Diesel	5L-6023813	JTEBK29J-600025457	74254078.00000	09-May-07
01601	Headquarters	TOYOTA PRADO	UG 1331W	Station Wagon	Diesel	5L-6024414	JTEBK29J-600025586	74254078.00000	09-May-07
01601	Headquarters	TOYOTA PRADO	UG 1332W	Station Wagon	Diesel	5L-6024213	JTEBK29J-600025525	74254078.00000	09-May-07
01607	Transport Regulation and Safety	MITSUBISHI L200	UG 1425W	Pick-up	Diesel	4M40U/AB3965	MMBJNKB709D017794	56728959.00000	02-Apr-09
01607	Transport Regulation and Safety	MITSUBISHI L200	UG 1426W	Pick-up	Diesel	4M40U/AB3976	MMBJNKB709D017850	56364959.00000	02-Apr-09
01607	Transport Regulation and Safety	NISSAN	UG 0883W	Pick-up	Diesel	QD32120657	JNICJ/D22Z0021908	12000000.00000	01-Jun-00
01611	Transport Infrastructure and Services	NISSAN PATROL	UG 0930W	Station Wagon	Diesel	RD28490049	JN1TDSY61Z0500593	23000000.00000	01-Jun-00
01611	Transport Infrastructure and Services	TOYOTA	UG 1442W	Pick-up	Diesel	2KD-1946835	JTEJ502P20-0019049	98000000.00000	01-Jun-09
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1171W	Pick-up	Diesel	3L-5234875	JTFDE626000082083	44949953.00000	10-Nov-03
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1661W	Pick-up	Diesel	2KDA596077	AHTRR22G206094338	144989663.00000	02-Oct-15
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1662W	Pick-up	Diesel	1KDA870878	AHTEZ29G509140975	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1663W	Pick-up	Diesel	1KDA766973	AHTEZ29G809132126	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1664W	Pick-up	Diesel	1KDA873268	AHTEZ29G609141374	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1665W	Pick-up	Diesel	1KDA887204	AHTEZ29GX09144245	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1666W	Pick-up	Diesel	1KDA873619	AHTEZ29G809141392	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1667W	Pick-up	Diesel	1KDA873272	AHTEZ29G709141383	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1668W	Pick-up	Diesel	1KDA874185	AHTEZ29G209141470	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1669W	Pick-up	Diesel	1KDA870040	AHTEZ29G809140842	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1670W	Pick-up	Diesel	1KDA773944	AHTEZ29G109132453	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1671W	Pick-up	Diesel	1KDA747679	AHTEZ29G409130955	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1672W	Pick-up	Diesel	1KDA758848	AHTEZ29G409131684	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1673W	Pick-up	Diesel	1KDA872674	AHTEZ29G909141272	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1674W	Pick-up	Diesel	1KDA754246	AHTEZ29G109131397	144989663.00000	22-Feb-16

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01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1675W	Pick-up	Diesel	IKDA874196	AHTEF229G2091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1676W	Pick-up	Diesel	IKDA873351	AHTEF229G1091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1677W	Pick-up	Diesel	IKDA873288	AHTEF229G3091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1678W	Pick-up	Diesel	IKDA873298	AHTEF229G2091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1679W	Pick-up	Diesel	IKDA749278	AHTEF229G0091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1680W	Pick-up	Diesel	IKDA873625	AHTEF229G4091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA HILUX	UG 1681W	Pick-up	Diesel	IKDA870962	AHTEF229G7091	144989663.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1682W	Station Wagon	Diesel	IKD2557582	JTEBH3F10K17	142727833.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1683W	Station Wagon	Diesel	IKD2559745	JTEBH3F2X0K1	142727833.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1684W	Station Wagon	Diesel	IKD2559997	JTEBH3F30K17	142727833.00000	22-Feb-16
01611	Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1685W	Station Wagon	Diesel	IKD2556649	JTEBH3F70K17	142727833.00000	22-Feb-16
01612	Roads and Bridges	FORD RANGER	UG 1434W	Pick-up	Diesel	WLAT-133839	AFATXXXMJ2T8	51255114.000000	05-Aug-09
01612	Roads and Bridges	FORD RANGER	UG 1435W	Pick-up	Diesel	WLAT-961551	AFATXXXMJ2T8	51963958.000000	05-Aug-09
01612	Roads and Bridges	MITSUBISHI	UG 1162W	Pick-up	Diesel	4D56BH4918	MNMBJNK7403D	36149066.000000	18-Aug-03
01612	Roads and Bridges	MITSUBISHI	UG 1163W	Pick-up	Diesel	4D56BH5856	MNMBJNK7403D	36149066.000000	18-Aug-04
01612	Roads and Bridges	MITSUBISHI	UG 1183W	Pick-up	Diesel	4D32-J52491	BE635G-D00093	98854241.000000	07-Dec-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1190W	Station Wagon	Diesel	4M40DDX6534	JMYLNV76W2J	56698103.000000	18-Aug-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1191W	Station Wagon	Diesel	4M40DDY7799	JMYLNV76W2J	56698103.000000	18-Aug-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1192W	Station Wagon	Diesel	4M40GA4176	JMYLNV76W2J	56698103.000000	15-Sept-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1461W	Station Wagon	Diesel	4M40HL9164	JMYLNV96WAI	103163531.000000	17-Jul-10
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1462W	Station Wagon	Diesel	4M40HL9370	JMYLNV96WAI	103163531.000000	17-Jul-10
01612	Roads and Bridges	TOYOTA	UG 1361W	Pick-up	Diesel	5L6043217	AHTEF229G7030	31505291.000000	31-Oct-07
01613	Mechanical Engineering Services	FORD EVEREST	UG 1312W	Pick-up	Diesel	WLAT571774	MNLS4D405W1	47339017.000000	16-Jan-07
01613	Mechanical Engineering Services	FORD RANGER	UG 1291W	Pick-up	Diesel	W9AT 168819	MNBSFE806W	33484223.000000	16-Jan-07

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01613Mechanical Engineering Services	FORD RANGER	UG 1302W	Pick-up	Diesel	W9AT 173217	MNBSFE806W 528187	33489426.000000 0000	16-Jan-07
01613Mechanical Engineering Services	MTTSUBISHI	UG 1356W	Pick-up	Diesel	4D56CE6651	MMBJNK7406F0 1628	33715036.000000 0000	15-Oct-07
01613Mechanical Engineering Services	MTTSUBISHI	UG 1357W	Pick-up	Diesel	4D56CF7129	MMBJNK7406D 056153	33715036.000000 0000	15-Oct-07
01613Mechanical Engineering Services	MTTSUBISHI	UG 1358W	Pick-up	Diesel	4D56CF7100	MMBJNK7406D 056180	33715036.000000 0000	15-Oct-07
01613Mechanical Engineering Services	MTTSUBISHI	UG 1363W	Pick-up	Diesel	8DC9-456604	FV515HA00549	327043690.000000 00000	16-Jan-08
01613Mechanical Engineering Services	MTTSUBISHI	UG 1417W	Pick-up	Diesel	4M40-UB0594	MMBJNK708D 049256	44061496.000000 0000	27-Jun-08
01613Mechanical Engineering Services	MTTSUBISHI L200	UG 1430W	Pick-up	Diesel	4M40-UBA038	MMBJNK709D 018529	60418425.000000 0000	23-Jun-09
01613Mechanical Engineering Services	MTTSUBISHI ROSA	UG 1164W	Omni Bus	Diesel	4D32134972	BE635GDD00029	59000000.000000 0000	24-Jun-05
01613Mechanical Engineering Services	NISSAN	UG 1208W	Pick-up	Diesel	QD32-197456	JNICJUD22Z0- 056820	52000000.000000 0000	01-Jun-00
01613Mechanical Engineering Services	TOYOTA HIACE	UG 1468W	Omni Bus	Diesel	2KD5074129	JTFJS02P600021 127	97330614.000000 0000	12-Apr-11
01613Mechanical Engineering Services	TOYOTA HILUX	UG 1176W	Pick-up	Diesel	3L-5231804	JTFDE62690008 1983	44949953.000000 0000	10-Nov-03
01614Construction Standards	NISSAN	UG 0886W	Pick-up	Diesel	QD32119594	JNICJUD22Z002 1741	12000000.000000 0000	01-Jun-00
01614Construction Standards	TOYOTA HILUX	UG 1106W	Pick-up	Diesel	5L-5137193	LN167-0024335	15200000.000000 0000	01-Jun-01
01615Public Structures	FORD RANGER	UG 1181W	Pick-up	Diesel	WLAT330461	A7AADGLO5AR 475628	41819642.000000 0000	27-Nov-03
01615Public Structures	FORD RANGER	UG 1299W	Pick-up	Diesel	W9AT 173522	MNBSFE806W 528645	33489426.000000 0000	16-Jan-07
01615Public Structures	MTTSUBISHI PAJERO	UG 1237W	Station Wagon	Diesel	4M40GQ6802	JMYLNV76W5J 000725	56545833.000000 0000	20-May-05
01615Public Structures	NISSAN URVAN	UG 1421W	Omni Bus	Diesel	ZD302113811K	JNITG4E25ZO- 785036	70337433.000000 0000	26-Mar-09

### Heavy Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
01613Mechanical Engineering Services	AGRIC TRACTOR	UG1900W	TAFE 8502	Diesel	2792314	MEA87DF5YH1 135719	605622545.000000 00000	27-Jun-17
01613Mechanical Engineering Services	AGRIC TRACTOR	UG1901W	TAFE 8502	Diesel	2792312	MEA87DF5YH1 135720	605622545.000000 00000	27-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1946W	WB93R-5EO	Diesel	91669	KMTWB024HH UF64282	508610596.000000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1947W	WB93R-5EO	Diesel	26497452	KMTWB024CH UF64270	508610596.000000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1948W	WB93R-5EO	Diesel	512247	KMTWB024KH UF64273	508610596.000000 00000	07-Dec-17

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01613Mechanical Engineering Services	BACK HOE LOADER	UG1949W	WB93R-5EO	Diesel	'2792321	KMTW/B024VH UF64276	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1950W	WB93R-5EO	Diesel	'91037	KMTW/B024JHU F64274	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1951W	WB93R-5EO	Diesel	'92144	KMTW/B024HH UF64279	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1952W	WB93R-5EO	Diesel	'26497618	KMTW/B024AH UF64277	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1953W	WB93R-5EO	Diesel	'123237	KMTW/B024LH UF64281	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1954W	WB93R-5EO	Diesel	'26497451	KMTW/B024CH UF64284	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1955W	WB93R-5EO	Diesel	'2792336	KMTW/B024TH UF64285	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1956W	WB93R-5EO	Diesel	'503413	KMTW/B024KH UF64290	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1957W	WB93R-5EO	Diesel	'219112	KMTW/B024JHU UF64288	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1958W	WB93R-5EO	Diesel	'219038	KMTW/B024JHU F64291	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1959W	WB93R-5EO	Diesel	'2792338	KMTW/B024PHU F64286	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1960W	WB93R-5EO	Diesel	'22111652	KMTW/B024LH UF64300	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1961W	WB93R-5EO	Diesel	'2792335	KMTW/B024TH UF64299	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1962W	WB93R-5EO	Diesel	'1320	KMTW/B024CH UF64298	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1963W	WB93R-5EO	Diesel	'8031	KMTW/B024EH UF64297	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1964W	WB93R-5EO	Diesel	'26666829	KMTW/B024LH UF64295	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1965W	WB93R-5EO	Diesel	'26497455	KMTW/B024AH UF64294	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1966W	WB93R-5EO	Diesel	'2792320	KMTW/B024VH UF64293	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1967W	WB93R-5EO	Diesel	'506182	KMTW/B024KH UF64287	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1968W	WB93R-5EO	Diesel	'8047	KMTW/B024CH UF64303	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1969W	WB93R-5EO	Diesel	'2792323	KMTW/B024TH UF64304	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1970W	WB93R-5EO	Diesel	'91046	KMTW/B024JHU F64309	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1971W	WB93R-5EO	Diesel	'125711	KMTW/B024KH UF64306	508610596;00000 00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1972W	WB93R-5EO	Diesel	'53945	KMTW/B024JHU F64307	508610596;00000 00000	07-Dec-17

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01613Mechanical Engineering Services	BACK HOE LOADER	UG1973W	WB93R-5EO	Diesel	'91056	KMTWB024HH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1974W	WB93R-5EO	Diesel	'4017	KMTWB024EH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1975W	WB93R-5EO	Diesel	'2792319	KMTWB024VH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1976W	WB93R-5EO	Diesel	'2521	KMTWB024EH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1977W	WB93R-5EO	Diesel	'26497454	KMTWB024AH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1978W	WB93R-5EO	Diesel	'8036	KMTWB024CH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1979W	WB93R-5EO	Diesel	'2792337	KMTWB024PHU	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1980W	WB93R-5EO	Diesel	'2792322	F64305	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1981W	WB93R-5EO	Diesel	'2792316	KMTWB024TH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1982W	WB93R-5EO	Diesel	'2792317	KMTWB024VH	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1983W	WB93R-5EO	Diesel	'2792318	KMTWB024EG	508610596.00000	07-Dec-17
01613Mechanical Engineering Services	BULL DOZER	UG1770W	D65EX-16	Diesel	'26659308	KMTDD14VGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1771W	D65EX-16	Diesel	'26874082	KMTDD14AGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1772W	D65EX-16	Diesel	'26873317	KMTDD14EGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1773W	D65EX-16	Diesel	'26659723	KMTDD14TGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1774W	D65EX-16	Diesel	'26873258	KMTDD14PGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1775W	D65EX-16	Diesel	'26659722	KMTDD14TGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1776W	D65EX-16	Diesel	'26873276	KMTDD14LGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1777W	D65EX-16	Diesel	'26874081	KMTDD14AGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1778W	D65EX-16	Diesel	'26659307	KMTDD14VGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1779W	D65EX-16	Diesel	'26873348	KMTDD14CQA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1780W	D65EX-16	Diesel	'26873307	KMTDD14JGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1781W	D65EX-16	Diesel	'26874089	KMTDD14AGA	916817601.00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1782W	D65EX-16	Diesel	'26873315	KMTDD14HGA	916817601.00000	06-Jul-17

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01613Mechanical Engineering Services	BULL DOZER	UG1783W	D65EX-16	Diesel	'26873349	KMTODD114CGA 082306	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1784W	D65EX-16	Diesel	'26873279	KMTODD114KGA 082309	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1785W	D65EX-16	Diesel	'26873257	KMTODD114PGA 082311	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1786W	D65EX-16	Diesel	'26873277	KMTODD114KGA 082312	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1787W	D65EX-16	Diesel	'26873256	KMTODD114PGA 082325	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1788W	D65EX-16	Diesel	'26659721	KMTODD114TTGA 082324	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1789W	D65EX-16	Diesel	'26873314	KMTODD114HGA 082318	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1790W	D65EX-16	Diesel	'26873306	KMTODD114JHA 082362	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1791W	D65EX-16	Diesel	'26873329	KMTODD114GHA 082363	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1792W	D65EX-16	Diesel	'26659199	KMTODD114VHA 082364	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1793W	D65EX-16	Diesel	'26874080	KMTODD114AHA 082365	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1794W	D65EX-16	Diesel	'26873259	KMTODD114LHA 082366	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1795W	D65EX-16	Diesel	'26873309	KMTODD114HHA 082367	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1796W	D65EX-16	Diesel	'26873316	KMTODD114EHA 082368	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1797W	D65EX-16	Diesel	'26873328	KMTODD114GHA 082369	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1798W	D65EX-16	Diesel	'26873308	KMTODD114HHA 082370	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1799W	D65EX-16	Diesel	'26873327	KMTODD114THA 082372	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1800W	D65EX-16	Diesel	'26659309	KMTODD114TTA 082373	916817601.00000 00000	06-Jul-17
01613Mechanical Engineering Services	BULLDOZER	UG2094W	D85EX-15R	Diesel	'123218	KMTODD112THC 021060	916817601.00000 00000	09-Jul-17
01613Mechanical Engineering Services	BULLDOZER	UG2095W	D85EX-15R	Diesel	'123224	KMTODD112PHC 021061	916817601.00000 00000	09-Jul-17
01613Mechanical Engineering Services	CRANE TRUCK	UG1925W	GT350E-2	Diesel	'2792315	LE7036273F0A0 0167	1955823951.00000 000000	30-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	DDP1006	HV80	Diesel	'1481741	VHV14-11381 0000	56476408.000000 0000	15-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	DDP1007	HV80	Diesel	'1481895	VHV14-11380 0000	56476408.000000 0000	16-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	DDP1008	HV80	Diesel	'1482127	VHV14-11379 0000	56476408.000000 0000	17-Jul-17

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01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1009	HV80	Diesel	'1482129	VHV1.4-11378	56476408,000000 0000	18-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1010	HV80	Diesel	'1482130	VHV1.4-11377	56476408,000000 0000	19-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1011	HV80	Diesel	'1482647	VHV1.4-11376	56476408,000000 0000	20-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1012	HV80	Diesel	'1483526	VHV1.4-11375	56476408,000000 0000	21-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1013	HV80	Diesel	'1483555	VHV1.4-11374	56476408,000000 0000	22-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1014	HV80	Diesel	'1483558	VHV1.4-11373	56476408,000000 0000	23-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1015	HV80	Diesel	'1483615	VHV1.4-11372	56476408,000000 0000	24-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1016	HV80	Diesel	'1483971	VHV1.4-11371	56476408,000000 0000	25-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1017	HV80	Diesel	'1483974	VHV1.4-11370	56476408,000000 0000	26-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1018	HV80	Diesel	'1483975	VHV1.4-11369	56476408,000000 0000	27-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1019	HV80	Diesel	'1483977	VHV1.4-11368	56476408,000000 0000	28-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1020	HV80	Diesel	'1483982	VHV1.4-11367	56476408,000000 0000	29-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1021	HV80	Diesel	'1483984	VHV1.4-11366	56476408,000000 0000	30-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1022	HV80	Diesel	'1483985	VHV1.4-11365	56476408,000000 0000	31-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1023	HV80	Diesel	'1483986	VHV1.4-11364	56476408,000000 0000	01-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1024	HV80	Diesel	'1483987	VHV1.4-11363	56476408,000000 0000	02-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1025	HV80	Diesel	'1484704	VHV1.4-11362	56476408,000000 0000	03-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1026	HV80	Diesel	'1485189	VHV1.4-11361	56476408,000000 0000	04-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1027	HV80	Diesel	'1485190	VHV1.4-11360	56476408,000000 0000	05-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1028	HV80	Diesel	'1485191	VHV1.4-11359	56476408,000000 0000	06-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1029	HV80	Diesel	'2192313	VHV1.4-11358	56476408,000000 0000	07-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1030	HV80	Diesel	'2792299	VHV1.4-11357	56476408,000000 0000	08-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1031	HV80	Diesel	'2792300	VHV1.4-11356	56476408,000000 0000	09-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1032	HV80	Diesel	'2792301	VHV1.4-11355	56476408,000000 0000	10-Aug-17

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01613Mechanical Engineering Services	DD Pedestrian Rollers	CDDP1033	HV80	Diesel	'279'2302	VHV14-11354	56476408.000000	11-Aug-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2519W	FM657FDR	Diesel	'123'871	FM658FA.45416	217650941.000000	16-Jan-18
01613Mechanical Engineering Services	EXCAVATOR	UG1738W	PC220-8MO (STD)	Diesel	'266'59132	KMTPC246CGC 100853	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1739W	PC220-8MO (SLF)	Diesel	'702'88	KMTPC246HGC 100891	872084632.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1740W	PC220-8MO (SLF)	Diesel	'264'97838	KMTPC246EGC 100889	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1746W	PC220-8MO (STD)	Diesel	'264'97743	KMTPC246VGC 100854	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1749W	PC220-8MO (STD)	Diesel	'266'58999	KMTPC246EGC 100858	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1750W	PC220-8MO (STD)	Diesel	'266'59131	KMTPC246CGC 100859	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1751W	PC220-8MO (STD)	Diesel	'266'58998	KMTPC246EGC 100861	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1752W	PC220-8MO (STD)	Diesel	'266'59130	KMTPC246CGC 100862	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1754W	PC220-8MO (STD)	Diesel	'264'97963	KMTPC246BGC 100864	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1756W	PC220-8MO (STD)	Diesel	'266'58877	KMTPC246GCI 00866	872084632.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1757W	PC220-8MO (STD)	Diesel	'266'59062	KMTPC246CGC 100867	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1758W	PC220-8MO (STD)	Diesel	'148'3557	KMTPC246VGC 100868	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1759W	PC220-8MO (STD)	Diesel	'266'59197	KMTPC246AGC 100869	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1760W	PC220-8MO (STD)	Diesel	'266'59061	KMTPC246CGC 100870	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1761W	PC220-8MO (STD)	Diesel	'117'352	KMTPC246VGC 100871	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1762W	PC220-8MO (STD)	Diesel	'266'59133	KMTPC246AGC 100872	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1764W	PC220-8MO (STD)	Diesel	'266'58878	KMTPC246EGC 100875	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1765W	PC220-8MO (STD)	Diesel	'266'59060	KMTPC246CGC 100876	00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1767W	PC220-8MO (STD)	Diesel	'264'97962	KMTPC246BGC 100878	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1769W	PC220-8MO (STD)	Diesel	'266'59198	KMTPC246AGC 100855	693591469.000000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG2060W	PC220-8MO (SLF)	Diesel	'266'59000	KMTPC246GHC 100944	872084632.000000	06-Jul-17
01613Mechanical Engineering Services	LOW BED TRAILER	UG2456W	PLR345AA	Diesel	'123'236	JBTPR345H5AA 0002	683280154.000000	12-Dec-17

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01613Mechanical Engineering Services	LOW BED TRAILER	UG2656W	PLR345AA	Diesel	'123271	JBTPLR345HSA A0005	683280154,00000 00000	23-Feb-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2658W	PLR345AA	Diesel	'123292	JBTPLR345HSA A0003	683280154,00000 00000	28-Feb-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2718W	PLR345AA	Diesel	'123252	JBTPLR345HSA A0010	683280154,00000 00000	13-Mar-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2720W	PLR345AA	Diesel	'123255	JBTPLR345HSA A0009	683280154,00000 00000	13-Mar-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2722W	PLR345AA	Diesel	'123237001	JBTPLR345HSA A0011	683280154,00000 00000	13-Mar-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2744W	PLR345AA	Diesel	'123268	JBTPLR345HSA A0006	683280154,00000 00000	26-Mar-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2746W	PLR345AA	Diesel	'123267	JBTPLR345HSA A0007	683280154,00000 00000	26-Mar-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2748W	PLR345AA	Diesel	'123265	JBTPLR345HSA A0008	683280154,00000 00000	26-Mar-18
01613Mechanical Engineering Services	MINI BUS	UG1984W	NQR	Diesel	'123309	JAAAIR66PF710 1089	165137182,00000 00000	18-Jul-17
01613Mechanical Engineering Services	MITSUBISHI PAJERO	UG2779W	V98WLYXZSR	Diesel	'123235	JMYLYV98WGI 0001107	184939489,00000 00000	19-Apr-18
01613Mechanical Engineering Services	MOTOR GRADER	UG1906W	GD663A-2	Diesel	'117049	KMTGDD028LHA 001781	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1907W	GD663A-2	Diesel	'117211	KMTGDD028KHA 001773	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1908W	GD663A-2	Diesel	'117003	KMTGDD028PHA 001557	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1909W	GD663A-2	Diesel	'117273	KMTGDD028JHA 001711	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1910W	GD663A-2	Diesel	'117265	KMTGDD028JHA 001774	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1911W	GD663A-2	Diesel	'117423	KMTGDD028CHA 001775	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1912W	GD663A-2	Diesel	'662917	KMTGDD028VHA 001776	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1913W	GD663A-2	Diesel	'123049	KMTGDD028AHA 001777	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1914W	GD663A-2	Diesel	'117050	KMTGDD028LHA 001778	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1915W	GD663A-2	Diesel	'117295	KMTGDD028HHA 001779	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1917W	GD663A-2	Diesel	'117294	KMTGDD028HHA 001782	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1918W	GD663A-2	Diesel	'117422	KMTGDD028CHA 001784	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1919W	GD663A-2	Diesel	'116967	KMTGDD028THA 001785	765939939,00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1920W	GD663A-2	Diesel	'116989	KMTGDD028PHA 001786	765939939,00000 00000	25-Jun-17

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01613Mechanical Engineering Services	MOTOR GRADER	UG19211W	GPD663A-2	Diesel	'117208	KMTGDD028KHA 001787	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19222W	GPD663A-2	Diesel	'117240	KMTGDD028JHA 001788	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19233W	GPD663A-2	Diesel	'117417	KMTGDD028CHA 001789	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19244W	GPD663A-2	Diesel	'117207	KMTGDD028KHA 001790	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19266W	GPD663A-2	Diesel	'117228	KMTGDD028JHA 001791	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19277W	GPD663A-2	Diesel	'117416	KMTGDD028CHA 001792	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19288W	GPD663A-2	Diesel	'26874133	KMTGDD028VHA 001793	765939939.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19888W	GPD663A-2	Diesel	'117293	KMTGDD028HHA 001801	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19899W	GPD663A-2	Diesel	'117327	KMTGDD028HHA 001802	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19900W	GPD663A-2	Diesel	'117413	KMTGDD028CHA 001803	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19911W	GPD663A-2	Diesel	'116966	KMTGDD028THA 001804	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19922W	GPD663A-2	Diesel	'116988	KMTGDD028PHA 001805	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19933W	GPD663A-2	Diesel	'117206	KMTGDD028KHA 001806	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19944W	GPD663A-2	Diesel	'117227	KMTGDD028JHA 001807	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19955W	GPD663A-2	Diesel	'117412	KMTGDD028CHA 001808	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19966W	GPD663A-2	Diesel	'26874132	KMTGDD028VHA 001809	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19977W	GPD663A-2	Diesel	'117226	KMTGDD028JHA 001810	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19988W	GPD663A-2	Diesel	'117411	KMTGDD028CHA 001811	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG19999W	GPD663A-2	Diesel	'26874116	KMTGDD028VHA 001812	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG20011W	GPD663A-2	Diesel	'117048	KMTGDD028LHA 001814	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG20022W	GPD663A-2	Diesel	'117292	KMTGDD028HHA 001815	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG20033W	GPD663A-2	Diesel	'117322	KMTGDD028EHA 001816	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG20044W	GPD663A-2	Diesel	'117359	KMTGDD028CHA 001817	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG20055W	GPD663A-2	Diesel	'116965	KMTGDD028THA 001818	753963784.00000 00000	09-Jul-17

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01613Mechanical Engineering Services	MOTOR GRADER	UG2006W	GDD63A-2	Diesel	116987	KMTTGD028PHA 001819	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2007W	GDD63A-2	Diesel	117358	KMTTGD028CHA 001820	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2008W	GDD63A-2	Diesel	116964	KMTTGD028THA 001821	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2009W	GDD63A-2	Diesel	116983	KMTTGD028PHA 001822	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2010W	GDD63A-2	Diesel	117200	KMTTGD028KHA 001823	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2011W	GDD63A-2	Diesel	117223	KMTTGD028JHA 001824	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2012W	GDD63A-2	Diesel	117357	KMTTGD028CHA 001825	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2013W	GDD63A-2	Diesel	26874115	KMTTGD028VHA 001826	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2014W	GDD63A-2	Diesel	117480	KMTTGD028AHA 001827	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2015W	GDD63A-2	Diesel	117044	KMTTGD028LHA 001828	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2016W	GDD63A-2	Diesel	117291	KMTTGD028HHA 001829	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2017W	GDD63A-2	Diesel	117472	KMTTGD028AHA 001830	753963784.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2061W	GDD63A-2	Diesel	26874101	KMTTGD028VHA 001843	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2062W	GDD63A-2	Diesel	117471	KMTTGD028AHA 001844	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2063W	GDD63A-2	Diesel	117043	KMTTGD028LHA 001845	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2064W	GDD63A-2	Diesel	117290	KMTTGD028HHA 001846	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2065W	GDD63A-2	Diesel	117321	KMTTGD028EHA 001847	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2066W	GDD63A-2	Diesel	117353	KMTTGD028CHA 001848	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2067W	GDD63A-2	Diesel	116960	KMTTGD028THA 001849	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2068W	GDD63A-2	Diesel	117320	KMTTGD028EHA 001850	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2069W	GDD63A-2	Diesel	117351	KMTTGD028CHA 001851	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2070W	GDD63A-2	Diesel	116959	KMTTGD028THA 001852	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2071W	GDD63A-2	Diesel	116982	KMTTGD028PHA 001853	753953766.00000 00000	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2072W	GDD63A-2	Diesel	117199	KMTTGD028KHA 001854	753953766.00000 00000	09-Jul-17

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0161 3Mechanical Engineering Services	MOTOR GRADER	UG2073W	GID663A-2	Diesel	117222	KMTGDD028JHA 001855	733953766.00000 00000	09-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG2074W	GID663A-2	Diesel	117346	KMTGDD028CHA 001856	733953766.00000 00000	09-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG2075W	GID663A-2	Diesel	26874100	KMTGDD028VHA 001857	733953766.00000 00000	09-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG2076W	GID663A-2	Diesel	117464	KMTGDD028AHA 001858	733953766.00000 00000	09-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG2077W	GID663A-2	Diesel	117039	KMTGDD028LHA 001859	733953766.00000 00000	09-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG2078W	GID663A-2	Diesel	26874090	KMTGDD028VHA 001860	733953766.00000 00000	09-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1688W	GID663A-2	Diesel	117315	KMTGDD028HGA 001683	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1689W	GID663A-2	Diesel	117216	KMTGDD028KGA 001724	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1690W	GID663A-2	Diesel	117038	KMTGDD0280GA 001701	854679483.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1691W	GID663A-2	Diesel	117457	KMTGDD028CGA 001699	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1692W	GID663A-2	Diesel	117338	KMTGDD028EGA 001703	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1693W	GID663A-2	Diesel	116955	KMTGDD028VGA 001694	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1694W	GID663A-2	Diesel	117036	KMTGDD028PGA 001690	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1695W	GID663A-2	Diesel	117193	KMTGDD028LGA 001682	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1696W	GID663A-2	Diesel	117284	KMTGDD028IGA 001692	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1697W	GID663A-2	Diesel	117289	KMTGDD028IGA 001689	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1698W	GID663A-2	Diesel	117445	KMTGDD028CGA 001721	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1699W	GID663A-2	Diesel	116956	KMTGDD028VGA 001680	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1700W	GID663A-2	Diesel	123194	KMTGDD028AGA 001678	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1701W	GID663A-2	Diesel	116976	KMTGDD028TGA 001705	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1702W	GID663A-2	Diesel	117217	KMTGDD028KGA 001691	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1703W	GID663A-2	Diesel	117345	KMTGDD028EGA 001684	854679483.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1704W	GID663A-2	Diesel	117194	KMTGDD028LGA 001679	762179589.00000 00000	06-Jul-17
0161 3Mechanical Engineering Services	MOTOR GRADER	UG1705W	GID663A-2	Diesel	117451	KMTGDD028CGA 001704	854679483.00000 00000	06-Jul-17

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01613Mechanical Engineering Services	MOTORGRADER	UG1706W	GD663A-2	Diesel	117314	KMTTGD028HGA -001697	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1707W	GD663A-2	Diesel	117450	KMTTGD028CGA -001712	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1708W	GD663A-2	Diesel	116975	KMTTGD028TGA -001719	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1709W	GD663A-2	Diesel	117337	KMTTGD028EGA -001717	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1710W	GD663A-2	Diesel	117283	KMTTGD028IGA 0001725	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1711W	GD663A-2	Diesel	123171	KMTTGD028AGA -001700	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1712W	GD663A-2	Diesel	117307	KMTTGD028HGA -001716	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1713W	GD663A-2	Diesel	116981	KMTTGD028TGA -001686	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1714W	GD663A-2	Diesel	117462	KMTTGD028CGA -001693	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1715W	GD663A-2	Diesel	117446	KMTTGD028CGA -001718	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1716W	GD663A-2	Diesel	117336	KMTTGD028EGA -001720	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1717W	GD663A-2	Diesel	117058	KMTTGD028LGA -001696	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1718W	GD663A-2	Diesel	123174	KMTTGD028AGA -001695	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1719W	GD663A-2	Diesel	123191	KMTTGD028AGA -001681	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1720W	GD663A-2	Diesel	117308	KMTTGD028HGA -001702	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1721W	GD663A-2	Diesel	117037	KMTTGD028PGA -001687	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1722W	GD663A-2	Diesel	116974	KMTTGD028TGA -001722	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1723W	GD663A-2	Diesel	117344	KMTTGD028EGA -001698	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1724W	GD663A-2	Diesel	117463	KMTTGD028CGA -001685	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1725W	GD663A-2	Diesel	117221	KMTTGD028KGA -001688	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1726W	GD663A-2	Diesel	123215	KMTTGD025KGA -001707	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1727W	GD663A-2	Diesel	116954	KMTTGD028VGA -001713	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1728W	GD663A-2	Diesel	123089	KMTTGD028AGA -001714	762179589.00000	06-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1729W	GD663A-2	Diesel	117035	KMTTGD028PGA -001706	762179589.00000	06-Jun-17

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01613Mechanical Engineering Services	MOTORGRADER	UG1730W	GID663A-2	Diesel	'117447	KMITGD028CGA -001715	762179589.00000 00000	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1731W	GID663A-2	Diesel	'117030	KMITGD028PGA -001723	762179589.00000 00000	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1801W	GID663A-2	Diesel	'117435	KMITGD028CHA 001730	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1802W	GID663A-2	Diesel	'116953	KMITGD028VHA 001731	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1803W	GID663A-2	Diesel	'123087	KMITGD028AHA 001732	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1804W	GID663A-2	Diesel	'117056	KMITGD028LHA 001733	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1805W	GID663A-2	Diesel	'117303	KMITGD028HHA 001734	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1806W	GID663A-2	Diesel	'117335	KMITGD028EHA 001735	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1807W	GID663A-2	Diesel	'117434	KMITGD028CHA 001736	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1808W	GID663A-2	Diesel	'116973	KMITGD028THA 001737	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1809W	GID663A-2	Diesel	'117001	KMITGD028PHA 001738	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1810W	GID663A-2	Diesel	'117214	KMITGD028KHA 001739	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1811W	GID663A-2	Diesel	'116970	KMITGD028THA 001740	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1812W	GID663A-2	Diesel	'116998	KMITGD028PHA 001741	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1813W	GID663A-2	Diesel	'117213	KMITGD028KHA 001742	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1814W	GID663A-2	Diesel	'117279	KMITGD028JHA 001743	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1815W	GID663A-2	Diesel	'117433	KMITGD028CHA 001744	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1816W	GID663A-2	Diesel	'116949	KMITGD028VHA 001745	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1817W	GID663A-2	Diesel	'123086	KMITGD028AHA 001746	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1818W	GID663A-2	Diesel	'117055	KMITGD028LHA 001747	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1819W	GID663A-2	Diesel	'117302	KMITGD028HHA 001748	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1820W	GID663A-2	Diesel	'117329	KMITGD028EHA 001749	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1821W	GID663A-2	Diesel	'116969	KMITGD028THA 001754	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1822W	GID663A-2	Diesel	'116997	KMITGD028PHA 001755	752547879.00000 00000	25-Jun-17

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01613Mechanical Engineering Services	MOTORGRADER	UG1823W	GD663A-2	Diesel	1117212	KNM/GD028KHA 001756	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1824W	GD663A-2	Diesel	328062	KNM/GD028JHA 001757	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1825W	GD663A-2	Diesel	1117432	KNM/GD028CHA 001758	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1826W	GD663A-2	Diesel	1116058	KNM/GD028VHA 001759	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1827W	GD663A-2	Diesel	1117272	KNM/GD028JHA 001760	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1828W	GD663A-2	Diesel	1117428	KNM/GD028CHA 001761	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1829W	GD663A-2	Diesel	662918	KNM/GD028VHA 001762	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1830W	GD663A-2	Diesel	123062	KNM/GD028AHA 001763	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1831W	GD663A-2	Diesel	1117054	KNM/GD028LHA 001764	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1832W	GD663A-2	Diesel	1117301	KNM/GD028HHA 001765	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1833W	GD663A-2	Diesel	1117328	KNM/GD028EHA 001766	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1834W	GD663A-2	Diesel	1116968	KNM/GD028THA 001768	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1835W	GD663A-2	Diesel	1117427	KNM/GD028CHA 001767	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1836W	GD663A-2	Diesel	1116990	KNM/GD028PHA 001769	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1837W	GD663A-2	Diesel	1117426	KNM/GD028CHA 001770	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1838W	GD663A-2	Diesel	1117424	KNM/GD028CHA 001771	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1839W	GD663A-2	Diesel	1117002	KNM/GD028PHA 001722	752547879.00000 00000	25-Jun-17
01613Mechanical Engineering Services	PICK UP D/C	UG2394W	BT-50	Diesel	2792309	MNM/GUR0YD1J0 761910	114722065.00000 00000	26-Oct-17
01613Mechanical Engineering Services	PICK UP D/C	UG2395W	BT-50	Diesel	2792311	MNM/GUR0YD153 6915	114722065.00000 00000	11-Feb-17
01613Mechanical Engineering Services	PICK UP D/C	UG2396W	BT-50	Diesel	2792310	MNM/GUR0YD1G0 537396	114722065.00000 00000	11-Feb-17
01613Mechanical Engineering Services	PICK UP D/C	UG2691W	BT-50	Diesel	2792304	MNM/GUR0YD1J0 799533	117552009.00000 00000	20-Mar-18
01613Mechanical Engineering Services	PICK UP D/C	UG2692W	BT-50	Diesel	2792308	MNM/GUR0YD1J0 799532	117552009.00000 00000	20-Mar-18
01613Mechanical Engineering Services	PICK UP D/C	UG2693W	KL3TJNHHR	Diesel	2792303	MNM/BNKL30JH 010793	115098554.00000 00000	22-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2397W	FV517PIR	Diesel	123534	FV517PA20039 00000	584260011.00000 00000	23-Nov-17

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01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2398W	FV517PIR	Diesel	'123535	FV517PA20038	58426001.000000	23-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2399W	FV517PIR	Diesel	'123536	FV517PA20037	58426001.000000	23-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2451W	FV517PIR	Diesel	'123493	FV517PA20044	58426001.000000	12-Dec-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2452W	FV517PIR	Diesel	'123503	FV517PA20042	58426001.000000	12-Dec-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2453W	FV517PIR	Diesel	'123505	FV517PA20041	58426001.000000	12-Dec-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2454W	FV517PIR	Diesel	'123521	FV517PA20040	58426001.000000	12-Dec-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2475W	FV517PIR	Diesel	'123479	FV517PA20045	58426001.000000	12-Dec-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2666W	FV517PIR	Diesel	'123462	FV517PA20047	58426001.000000	28-Feb-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2667W	FV517PIR	Diesel	'123310	FV517PA20053	58426001.000000	28-Feb-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2668W	FV517PIR	Diesel	'123460	FV517PA20052	58426001.000000	28-Feb-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2669W	FV517PIR	Diesel	'123478	FV517PA20046	58426001.000000	28-Feb-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2714W	FV517PIR	Diesel	'123545	FV517PA 20060	58426001.000000	13-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2715W	FV517PIR	Diesel	'123546	FV517PA 20059	58426001.000000	13-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2716W	FV517PIR	Diesel	'123544	FV517PA 20061	58426001.000000	13-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2723W	FV517PIR	Diesel	'123584	FV517PA 20049	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2724W	FV517PIR	Diesel	'123579	FV517PA 20050	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2725W	FV517PIR	Diesel	'123566	FV517PA 20051	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2726W	FV517PIR	Diesel	'123561	FV517PA 20054	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2728W	FV517PIR	Diesel	'123559	FV517PA 20055	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2729W	FV517PIR	Diesel	'123549	FV517PA 20058	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2749W	FV	Diesel	'126181	FM657LA 45285	58426001.000000	26-Mar-18
01613Mechanical Engineering Services	Tandem Roller	CDP1002	GR271	Diesel	'123046	1GR2-20593	231476953.000000	11-Jul-17
01613Mechanical Engineering Services	TANDEM ROLLER	UG2756W	SW800	Diesel	'1481675	VSV035-10300	900290971.000000	04-Nov-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2400W	FV517HR2R	Diesel	'123705	FV517HA20023	348892845.000000	23-Nov-17

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01613Mechanical Engineering Services	TRACTOR HEAD	UG2455W	FV517H	Diesel	'123653	FV517HA20024	348892845.00000	12-Dec-17
01613Mechanical Engineering Services	TRACTOR HEAD	UG2657W	FV517HR2R	Diesel	'123632	FV517HA20026	348892845.00000	28-Feb-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2659W	FV517HR2R	Diesel	'123651	FV517HA20025	348892845.00000	28-Feb-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2717W	FV517HR2R	Diesel	'123868	FV517HA 20030	364416080.00000	13-Mar-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2719W	FV517HR2R	Diesel	'123852	FV517HA 20032	364416080.00000	13-Mar-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2721W	FV517HR2R	Diesel	'123867	FV517HA 20031	364416080.00000	13-Mar-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2743W	FV517HR2R	Diesel	'123870	FV517HA 20027	364416080.00000	26-Mar-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2745W	FV517HR2R	Diesel	'123585	FV517HA20028	364416080.00000	26-Mar-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2747W	FV517HR2R	Diesel	'123869	FV517HA 20029	364416080.00000	26-Mar-18
01613Mechanical Engineering Services	TRAILER	UG2429W	PLR345AA	Diesel	'123296	JBTPLR345HS	683280154.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2133W	SV520D	Diesel	'26658792	2SV31-12239	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2134W	SV520D	Diesel	'26658791	2SV31-12240	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2135W	SV520D	Diesel	'26658790	2SV31-12241	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2136W	SV520D	Diesel	'26658789	2SV31-12242	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2137W	SV520D	Diesel	'26658788	2SV31-12243	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2138W	SV520D	Diesel	'26658787	2SV31-12244	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2139W	SV520D	Diesel	'26658706	2SV31-12245	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2140W	SV520D	Diesel	'26658705	2SV31-12246	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2141W	SV520D	Diesel	'26658703	2SV31-12247	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2142W	SV520D	Diesel	'29497833	2SV31-12248	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2143W	SV520D	Diesel	'26497970	2SV31-12249	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2144W	SV520D	Diesel	'26497969	2SV31-12250	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2145W	SV520D	Diesel	'26497968	2SV31-12251	600984268.00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2146W	SV520D	Diesel	'26497967	2SV31-12252	600984268.00000	18-Oct-17

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2147W	SV520D	Diesel	1476971	2SV31-12253	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2148W	SV520D	Diesel	1470930	2SV31-12254	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2149W	SV520D	Diesel	1441509	2SV31-12255	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2150W	SV520D	Diesel	1437895	2SV31-12256	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2151W	SV520D	Diesel	370773	2SV31-12270	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2152W	SV520D	Diesel	1436652	2SV31-12269	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2153W	SV520D	Diesel	26497960	2SV31-12278	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2154W	SV520D	Diesel	367116	2SV31-12277	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2155W	SV520D	Diesel	367262	2SV31-12276	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2156W	SV520D	Diesel	370657	2SV31-12272	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2160W	SV520D	Diesel	370642	2SV31-12273	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2161W	SV520D	Diesel	367361	2SV31-12275	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2164W	SV520D	Diesel	70416	2SV31-12280	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2165W	SV520D	Diesel	70414	2SV31-12281	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2166W	SV520D	Diesel	70398	2SV31-12282	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2167W	SV520D	Diesel	70397	2SV31-12283	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2168W	SV520D	Diesel	70393	2SV31-12284	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2169W	SV520D	Diesel	70392	2SV31-12285	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2170W	SV520D	Diesel	70390	2SV31-12286	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2171W	SV520D	Diesel	70384	2SV31-12287	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2172W	SV520D	Diesel	70382	2SV31-12288	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2173W	SV520D	Diesel	370755	2SV31-12271	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2174W	SV520D	Diesel	367788	2SV31-12274	600984268.00000	00000	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2406W	SV520D	Diesel	70371	2SV31-12327	600984268.00000	00000	23-Nov-17

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2407W	SV520D	Diesel	770366	2SV31-12328	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2408W	SV520D	Diesel	770362	2SV31-12329	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2409W	SV520D	Diesel	770351	2SV31-12330	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2410W	SV520D	Diesel	770332	2SV31-12331	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2411W	SV520D	Diesel	770331	2SV31-12332	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2412W	SV520D	Diesel	770330	2SV31-12333	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2413W	SV520D	Diesel	770292	2SV31-12341	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2414W	SV520D	Diesel	770329	2SV31-12334	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2415W	SV520D	Diesel	770327	2SV31-12335	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2416W	SV520D	Diesel	770322	2SV31-12336	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2417W	SV520D	Diesel	770313	2SV31-12337	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2418W	SV520D	Diesel	770300	2SV31-12338	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2419W	SV520D	Diesel	770298	2SV31-12339	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2420W	SV520D	Diesel	770294	2SV31-12340	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2421W	SV520D	Diesel	770365	2SV31-12342	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2422W	SV520D	Diesel	770361	2SV31-12343	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2423W	SV520D	Diesel	770360	2SV31-12344	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2424W	SV520D	Diesel	770355	2SV31-12345	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2425W	SV520D	Diesel	770326	2SV31-12346	600984268.00000	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2478W	SV520D	Diesel	770277	2SV31-12384	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2479W	SV520D	Diesel	328063	2SV31-12385	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2480W	SV520D	Diesel	26497961	2SV31-12386	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2481W	SV520D	Diesel	123041	2SV31-12387	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2483W	SV520D	Diesel	26497839	2SV31-12389	594887594.00000	18-Dec-17

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2484W	SV520D	Diesel	'70289	25V31-12390	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2491W	SV520D	Diesel	'70275	25V31-12397	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2492W	SV520D	Diesel	'70273	25V31-12398	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2493W	SV520D	Diesel	'70266	25V31-12399	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2494W	SV520D	Diesel	'70264	25V31-12400	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2495W	SV520D	Diesel	'70261	25V31-12401	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2496W	SV520D	Diesel	'70259	25V31-12440	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2497W	SV520D	Diesel	'70258	25V31-12441	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2498W	SV520D	Diesel	'70256	25V31-12442	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2499W	SV520D	Diesel	'70255	25V31-12443	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2500W	SV520D	Diesel	'70253	25V31-12444	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2501W	SV520D	Diesel	'70252	25V31-12445	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2509W	SV520D	Diesel	'70241	25V31-12446	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2514W	SV520D	Diesel	'26658704	25V31-12458	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2515W	SV520D	Diesel	'26658876	25V31-12459	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2681W	SV520D	Diesel	'70301	25V31-12502	605602961.00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2750W	SV700T	Diesel	'1481669	VSV19T-10172	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2751W	SV700T	Diesel	'1480384	VSV19T-10173	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2752W	SV700T	Diesel	'1480382	VSV19T-10174	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2753W	SV700T	Diesel	'1481670	VSV19T-10171	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2754W	SV700T	Diesel	'1479406	VSV19T-10175	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2755W	SV700T	Diesel	'1479403	VSV19T-10176	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2757W	SV700T	Diesel	'1477822	VSW35-10301	1091200806.0000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2758W	SV700T	Diesel	'1476978	VSW35-10302	1091200806.0000	04-Nov-18

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01613Mechanical Engineering Services	WATER BOUSER	UG2110W	FM657LF	Diesel	126153	FM657L-A45096	376043852.00000	27-Sep-17
01613Mechanical Engineering Services	WATER BOUSER	UG2111W	FM657LF	Diesel	126165	FM657L-A45095	376043852.00000	27-Sep-17
01613Mechanical Engineering Services	WATER BOUSER	UG2112W	FM657LR	Diesel	126134	FM657L-A45097	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2113W	FM657LR	Diesel	126133	FM657L-A45098	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2114W	FM657LR	Diesel	126117	FM657L-A45099	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2115W	FM657LR	Diesel	125949	FM657L-A45100	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2116W	FM657LR	Diesel	125946	FM657L-A45101	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2117W	FM657LR	Diesel	125935	FM657L-A45102	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2118W	FM657LR	Diesel	125924	FM657L-A45103	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2119W	FM657LR	Diesel	125923	FM657L-A45104	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2120W	FM657LR	Diesel	125921	FM657L-A45116	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2121W	FM657LR	Diesel	125907	FM657L-A45117	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2122W	FM657LR	Diesel	125906	FM657L-A45118	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2123W	FM657LR	Diesel	125889	FM657L-A45119	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2124W	FM657LR	Diesel	125888	FM657L-A45120	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2125W	FM657LR	Diesel	125887	FM657L-A45121	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2126W	FM657LR	Diesel	125758	FM657L-A45123	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2127W	FM657LR	Diesel	125754	FM657L-A45125	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2128W	FM657LR	Diesel	125743	FM657L-A45126	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2129W	FM657LR	Diesel	125742	FM657L-A45127	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2130W	FM657LR	Diesel	125741	FM657L-A45135	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2131W	FM657LR	Diesel	125740	FM657L-A45136	376043852.00000	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2177W	FM657LR	Diesel	125727	FM657L-A45138	376043852.00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2178W	FM657LR	Diesel	12571001	FM657L-A45139	376043852.00000	26-Oct-17

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01613Mechanical Engineering Services	WATER BOUSER	UG2179W	FM657LR	Diesel	'125697	FM657LA45140	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2180W	FM657LR	Diesel	'125683	FM657LA45143	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2181W	FM657LR	Diesel	'125571	FM657LA45144	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2182W	FM657LR	Diesel	'125560	FM657LA45145	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2183W	FM657LR	Diesel	'125523	FM657LA45147	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2184W	FM657LR	Diesel	'125514	FM657LA45148	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2185W	FM657LR	Diesel	'125499	FM657LA45163	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2186W	FM657LR	Diesel	'125496	FM657LA45164	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2187W	FM657LR	Diesel	'125487	FM657LA45165	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2188W	FM657LR	Diesel	'125483	FM657LA45166	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2189W	FM657LR	Diesel	'125467	FM657LA45167	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2190W	FM657LR	Diesel	'125460	FM657LA45168	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2191W	FM657LR	Diesel	'125446	FM657LA45169	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2192W	FM657LR	Diesel	'125443	FM657LA45170	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2193W	FM657LR	Diesel	'125285	FM657LA45172	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2194W	FM657LR	Diesel	'125284	FM657LA45173	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2195W	FM657LR	Diesel	'125283	FM657LA45174	376043852.00000	00000	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2383W	FM657LR	Diesel	'125163	FM657LA45197	369656695.00000	00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2384W	FM657LR	Diesel	'125162	FM657LA45198	369656695.00000	00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2385W	FM657LR	Diesel	'125150	FM657LA45199	369656695.00000	00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2386W	FM657LR	Diesel	'125147	FM657LA45201	369656695.00000	00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2387W	FM657LR	Diesel	'125146	FM657LA45202	369656695.00000	00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2388W	FM657LR	Diesel	'125131	FM657LA45203	369656695.00000	00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2389W	FM657LR	Diesel	'125130	FM657LA45204	369656695.00000	00000	20-Nov-17

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01613Mechanical Engineering Services	WATER BOUSER	UG2390W	FM657LR	Diesel	'125129	FM657LA45205	369656695.00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2391W	FM657LR	Diesel	'125127	FM657LA45207	369656695.00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2392W	FM657LR	Diesel	'125114	FM657LA45208	369656695.00000	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2430W	FM657LR	Diesel	'125180	FM657LA45181	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2431W	FM657LR	Diesel	'125165	FM657LA45182	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2432W	FM657LR	Diesel	'125112	FM657LA45210	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2433W	FM657LR	Diesel	'125111	FM657LA45211	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2434W	FM657LR	Diesel	'124635	FM657LA45225	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2435W	FM657LR	Diesel	'124634	FM657LA45226	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2436W	FM657LR	Diesel	'125096	FM657LA45215	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2437W	FM657LR	Diesel	'125095	FM657LA45216	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2438W	FM657LR	Diesel	'125081	FM657LA45219	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2439W	FM657LR	Diesel	'125080	FM657LA45220	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2440W	FM657LR	Diesel	'125078	FM657LA45221	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2441W	FM657LR	Diesel	'125044	FM657LA45222	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2442W	FM657LR	Diesel	'124655	FM657LA45223	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2443W	FM657LR	Diesel	'124637	FM657LA45224	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2444W	FM657LR	Diesel	'125296	FM657LA45171	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2445W	FM657LR	Diesel	'125276	FM657LA45175	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2446W	FM657LR	Diesel	'125275	FM657LA45176	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2447W	FM657LR	Diesel	'125274	FM657LA45177	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2448W	FM657LR	Diesel	'125273	FM657LA45178	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2449W	FM657LR	Diesel	'125220	FM657LA45180	367261511.00000	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2450W	FM657LR	Diesel	'125232	FM657LA45179	367261511.00000	29-Nov-17

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01613Mechanical Engineering Services	WATER BOUSER	UG2457W	FM657LR	Diesel	'123951	FM657LA45244	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2458W	FM657LR	Diesel	'123991	FM657LA45243	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2459W	FM657LR	Diesel	'124050	FM657LA45242	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2460W	FM657LR	Diesel	'124069	FM657LA45241	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2461W	FM657LR	Diesel	'124071	FM657LA45240	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2462W	FM657LR	Diesel	'124108	FM657LA45239	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2463W	FM657LR	Diesel	'124532	FM657LA45238	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2464W	FM657LR	Diesel	'124533	FM657LA45237	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2465W	FM657LR	Diesel	'124548	FM657LA45236	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2466W	FM657LR	Diesel	'124549	FM657LA45235	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2467W	FM657LR	Diesel	'124551	FM657LA45234	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2468W	FM657LR	Diesel	'124552	FM657LA45233	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2469W	FM657LR	Diesel	'124573	FM657LA45232	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2470W	FM657LR	Diesel	'124575	FM657LA45231	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2471W	FM657LR	Diesel	'124609	FM657LA45230	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2472W	FM657LR	Diesel	'124611	FM657LA45229	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2473W	FM657LR	Diesel	'124612	FM657LA45228	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2474W	FM657LR	Diesel	'124614	FM657LA45227	367261511.00000	12-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2660W	FM657R	Diesel	'328126	FM657LA 45270	366577173.00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2661W	FM657R	Diesel	'328150	FM657LA 45265	366577173.00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2662W	FM657R	Diesel	'328147	FM657LA 45266	366577173.00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2663W	FM657R	Diesel	'328143	FM657LA 45267	366577173.00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2664W	FM657R	Diesel	'328142	FM657LA 45268	366577173.00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2665W	FM657R	Diesel	'328127	FM657LA 45269	366577173.00000	28-Feb-18

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01613Mechanical Engineering Services	WATER BOWSER	UG2671W	FM657R	Diesel	70236	FM657LA 45256	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2672W	FM657R	Diesel	70188	FM657LA 45257	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2673W	FM657R	Diesel	70186	FM657LA 45258	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2674W	FM657R	Diesel	70184	FM657LA 45259	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2675W	FM657R	Diesel	70183	FM657LA 45260	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2676W	FM657R	Diesel	70181	FM657LA 45261	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2677W	FM657R	Diesel	328155	FM657LA 45262	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2678W	FM657R	Diesel	328152	FM657LA 45263	367261511.00000	00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2727W	FM657LR	Diesel	367226	FM657LA 45280	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2730W	FM657LR	Diesel	328122	FM657LA 45271	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2731W	FM657LR	Diesel	328121	FM657LA 45272	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2732W	FM657LR	Diesel	328117	FM657LA 45273	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2733W	FM657LR	Diesel	328116	FM657LA 45274	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2734W	FM657LR	Diesel	328113	FM657LA 45276	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2735W	FM657LR	Diesel	328112	FM657LA 45277	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2736W	FM657LR	Diesel	328109	FM657LA 45278	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2737W	FM657LR	Diesel	328108	FM657LA 45279	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2738W	FM657LR	Diesel	366699	FM657LA 45281	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2739W	FM657LR	Diesel	366554	FM657LA 45282	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2740W	FM657LR	Diesel	366683	FM657LA 45282	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2741W	FM657LR	Diesel	366231	FM657LA 45284	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2742W	FM657LR	Diesel	362163	FM657LA 45285	367261511.00000	00000	26-Mar-18
01613Mechanical Engineering Services	WHEEL LOADER	UG1732W	WA430-5	Diesel	26497634	KNJTW/A037T6A 061381	918305619.00000	00000	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1733W	WA430-5	Diesel	26497700	KNJTW/A037CG A061380	918305619.00000	00000	06-Jul-17

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01613M	mechanical Engineering Services	WHEEL LOADER	UG1734W	WA250-5	Diesel	'26497728	KMTW/A020VG A072859	602649252,00000 00000	06-Jul-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1735W	WA250-5	Diesel	'117540	KMTW/A020CG A072858	602649252,00000 00000	06-Jul-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1736W	WA250-5	Diesel	'26497862	KMTW/A020GA 072857	602649252,00000 00000	06-Jul-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1737W	WA250-5	Diesel	'70238	KMTW/A020KG A072856	602649252,00000 00000	06-Jul-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1840W	WA430-5	Diesel	'26497703	KMTW/A037AH A061388	918305749,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1841W	WA430-5	Diesel	'26497685	KMTW/A037LH A061389	922836397,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1842W	WA430-5	Diesel	'26497619	KMTW/A037VH A061390	922836397,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1843W	WA430-5	Diesel	'26497702	KMTW/A037AH A061391	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1844W	WA430-5	Diesel	'26497684	KMTW/A037LH A061392	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1845W	WA430-5	Diesel	'26497688	KMTW/A037HH A061393	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1846W	WA430-5	Diesel	'26497696	KMTW/A037EH A061394	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1847W	WA430-5	Diesel	'26497699	KMTW/A037CH A061395	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1848W	WA430-5	Diesel	'26497626	KMTW/A037TH A061396	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1849W	WA430-5	Diesel	'26497637	KMTW/A037PH A061397	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1850W	WA250-5	Diesel	'26497832	KMTW/A020LH A072901	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1851W	WA250-5	Diesel	'26497895	KMTW/A020HH A072902	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1852W	WA250-5	Diesel	'26497926	KMTW/A020FH A072903	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1853W	WA250-5	Diesel	'117518	KMTW/A020CH A072904	605622545,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1854W	WA430-5	Diesel	'26497627	KMTW/A037TH A061382	918305619,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1855W	WA430-5	Diesel	'26497635	KMTW/A037PH 061383	918305619,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1856W	WA430-5	Diesel	'26497686	KMTW/A037KH P061384	918305619,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1857W	WA430-5	Diesel	'26497687	KMTW/A037JHP 061385	918305619,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1858W	WA430-5	Diesel	'26497698	KMTW/A037CHP 061386	918305619,00000 00000	25-Jun-17
01613M	mechanical Engineering Services	WHEEL LOADER	UG1859W	WA430-5	Diesel	'26497620	KMTW/A037UH P061387	918305619,00000 00000	25-Jun-17

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# Vote:016 Ministry of Works and Transport

01613Mechanical Engineering Services	WHEEL LOADER	UG1860W	WA250-5	Diesel	70209	KMTW/A020KH A072891	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1861W	WA250-5	Diesel	26497846	KMTW/A020JHA 072892	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1862W	WA250-5	Diesel	117520	KMTW/A020CH A072893	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1863W	WA250-5	Diesel	26497720	KMTW/A020VH A072894	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1864W	WA250-5	Diesel	328023	KMTW/A020AH A072895	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1865W	WA250-5	Diesel	26497834	KMTW/A020LH A072896	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1866W	WA250-5	Diesel	26497919	KMTW/A020HH A072897	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1867W	WA250-5	Diesel	26497938	KMTW/A020EH A072898	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1868W	WA250-5	Diesel	117519	KMTW/A020CH A072899	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1869W	WA250-5	Diesel	328010	KMTW/A020AH A072900	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1870W	WA250-5	Diesel	328040	KMTW/A020AH A072881	596145174.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1871W	WA250-5	Diesel	26497835	KMTW/A020LH A072882	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1872W	WA250-5	Diesel	26497920	KMTW/A020HH A072883	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1873W	WA250-5	Diesel	26497943	KMTW/A020EH A072884	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1874W	WA250-5	Diesel	117521	KMTW/A020CH A072885	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1875W	WA250-5	Diesel	26497744	KMTW/A020TH A072886	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1876W	WA250-5	Diesel	26497757	KMTW/A020PH A072887	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1877W	WA250-5	Diesel	70211	KMTW/A020KH A072888	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1878W	WA250-5	Diesel	26497847	KMTW/A020JHA 072889	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1879W	WA250-5	Diesel	26497756	KMTW/A020PH A072890	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1880W	WA250-5	Diesel	117523	KMTW/A020CH A072871	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1881W	WA250-5	Diesel	26497745	KMTW/A020TH A072872	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1882W	WA250-5	Diesel	26497758	KMTW/A020PH A072873	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1883W	WA250-5	Diesel	70215	KMTW/A020KH A072874	605622545.00000 00000	25-Jun-17

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# Vote:016 Ministry of Works and Transport

01613Mechanical Engineering Services	WHEEL LOADER	UG1884W	WA250-5	Diesel	'26497853	KMTWA020IHA 072875	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1885W	WA250-5	Diesel	'1117522	KMTWA020CCH A072876	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1886W	WA250-5	Diesel	'26497726	KMTWA020VH A072877	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1887W	WA250-5	Diesel	'328046	KMTWA020AH A072878	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1888W	WA250-5	Diesel	'26497836	KMTWA020LH A072879	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1889W	WA250-5	Diesel	'26497725	KMTWA020VH A072880	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1890W	WA250-5	Diesel	'70217	KMTWA020KH A072860	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1891W	WA250-5	Diesel	'26497854	KMTWA020IHA 072861	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1892W	WA250-5	Diesel	'1117539	KMTWA020CCH A072862	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1893W	WA250-5	Diesel	'26497727	KMTWA020VH A072863	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1894W	WA250-5	Diesel	'26497966	KMTWA020AH A072864	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1895W	WA250-5	Diesel	'26497837	KMTWA020LH A072865	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1896W	WA250-5	Diesel	'26497921	KMTWA020HH A072866	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1897W	WA250-5	Diesel	'26497944	KMTWA020EH A072867	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1898W	WA250-5	Diesel	'1117531	KMTWA020CH A072868	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1899W	WA250-5	Diesel	'26497746	KMTWA020TH A072869	605622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1902W	WA430-5	Diesel	'26497697	KMTWA037EG A061376	918305749.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1903W	WA430-5	Diesel	'26497701	KMTWA037CG A061377	918305749.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1904W	WA430-5	Diesel	'26497628	KMTWA037TG A061378	918305749.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1905W	WA430-5	Diesel	'26497639	KMTWA037PG A061379	918305749.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1929W	WA250-5	Diesel	'26497742	KMTWA020TH A072905	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1930W	WA250-5	Diesel	'26497755	KMTWA020PH A072906	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1931W	WA250-5	Diesel	'70208	KMTWA020KH A072907	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1932W	WA250-5	Diesel	'26497845	KMTWA020IHA 072908	606622545.00000 00000	25-Jun-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG1933W	WA250-5	Diesel	1117509	KNMTWA020CH A072909	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1934W	WA250-5	Diesel	70206	KNMTWA020KH A072910	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1935W	WA250-5	Diesel	26497844	KNMTWA020JHA 072911	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1936W	WA250-5	Diesel	1117508	KNMTWA020CH A072912	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1937W	WA250-5	Diesel	26497719	KNMTWA020VH A072913	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1938W	WA250-5	Diesel	1117603	KNMTWA020AH A072914	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1939W	WA250-5	Diesel	26497831	KNMTWA020LH A072915	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1940W	WA250-5	Diesel	26497894	KNMTWA020HH A072916	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1941W	WA250-5	Diesel	26497937	KNMTWA020EH A072917	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1942W	WA250-5	Diesel	1117507	KNMTWA020CH A072918	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1943W	WA250-5	Diesel	26497738	KNMTWA020TH A072919	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1944W	WA250-5	Diesel	26497936	KNMTWA020EH A072920	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1945W	WA250-5	Diesel	1117498	KNMTWA020CH A072921	606622545.00000 00000	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2018W	WA250-5	Diesel	26497737	KNMTWA020TH A072922	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2019W	WA250-5	Diesel	26497754	KNMTWA020PH A072923	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2020W	WA250-5	Diesel	70197	KNMTWA020KH A072924	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2021W	WA250-5	Diesel	26497843	KNMTWA020JHA 072925	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2022W	WA250-5	Diesel	1117489	KNMTWA020CH A072926	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2023W	WA250-5	Diesel	26497718	KNMTWA020VH A072927	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2024W	WA250-5	Diesel	1117598	KNMTWA020AH A072928	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2025W	WA250-5	Diesel	26497764	KNMTWA020LH A072929	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2026W	WA250-5	Diesel	26497717	KNMTWA020VH A072930	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2027W	WA250-5	Diesel	1117594	KNMTWA020AH A072931	606622545.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2028W	WA250-5	Diesel	26497763	KNMTWA020LH A072932	606622545.00000 00000	09-Jul-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG2029W	WA250-5	Diesel	26497893	KMTW/A020HH A072933	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2030W	WA250-5	Diesel	26497935	KMTW/A020EH A072934	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2031W	WA250-5	Diesel	26497965	KMTW/A020CH A072935	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2032W	WA250-5	Diesel	26497736	KMTW/A020TH A072936	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2033W	WA250-5	Diesel	26497733	KMTW/A020PH A072937	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2034W	WA250-5	Diesel	271523	KMTW/A020KH A072938	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2035W	WA250-5	Diesel	26497842	KMTW/A020HA 072939	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2036W	WA250-5	Diesel	26497752	KMTW/A020PH A072940	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2037W	WA250-5	Diesel	271520	KMTW/A020KH A072941	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2038W	WA250-5	Diesel	26497841	KMTW/A020HA 072942	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2039W	WA250-5	Diesel	26497959	KMTW/A020CH A072943	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2040W	WA250-5	Diesel	26497711	KMTW/A020VH A072944	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2041W	WA250-5	Diesel	111781	KMTW/A020AH A072945	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2042W	WA250-5	Diesel	26497762	KMTW/A020LH A072946	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2043W	WA250-5	Diesel	26497866	KMTW/A020HH A072947	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2044W	WA250-5	Diesel	26497934	KMTW/A020EH A072948	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2045W	WA250-5	Diesel	26497958	KMTW/A020CH A072949	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2046W	WA250-5	Diesel	26497865	KMTW/A020HH A072950	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2047W	WA250-5	Diesel	26497928	KMTW/A020EH A072951	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2048W	WA250-5	Diesel	26497957	KMTW/A020CH A072952	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2049W	WA250-5	Diesel	26497735	KMTW/A020TH A072953	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2050W	WA250-5	Diesel	26497751	KMTW/A020PH A072954	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2051W	WA250-5	Diesel	270311	KMTW/A020KH A072955	596145174.00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2052W	WA250-5	Diesel	26497840	KMTW/A020HA 072956	596145174.00000	09-Jul-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG2053W	WA250-5	Diesel	'26497951	KMTW/A020CH A072957	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2054W	WA250-5	Diesel	'26497710	KMTW/A020VH A072958	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2055W	WA250-5	Diesel	'117576	KMTW/A020AH A072959	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2056W	WA250-5	Diesel	'26497950	KMTW/A020CH A072960	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2057W	WA250-5	Diesel	'26497709	KMTW/A020VH A072961	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2058W	WA250-5	Diesel	'117568	KMTW/A020AH A072962	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2059W	WA250-5	Diesel	'26497761	KMTW/A020LH A072963	596145174.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2079W	WA250-5	Diesel	'26497864	KMTW/A020HH A072964	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2080W	WA250-5	Diesel	'26497927	KMTW/A020EH A072965	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2081W	WA250-5	Diesel	'26497946	KMTW/A020CH A072966	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2082W	WA250-5	Diesel	'26497734	KMTW/A020TH A072967	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2083W	WA250-5	Diesel	'26497750	KMTW/A020PH A072968	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2084W	WA250-5	Diesel	'70249	KMTW/A020KH A072969	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2085W	WA250-5	Diesel	'26497729	KMTW/A020TH A072970	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2086W	WA250-5	Diesel	'26497749	KMTW/A020PH A072971	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2087W	WA250-5	Diesel	'70237	KMTW/A020KH A072972	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2088W	WA250-5	Diesel	'70240	KMTW/A020HA 072973	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2089W	WA250-5	Diesel	'26497945	KMTW/A020CH A072974	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2090W	WA250-5	Diesel	'26497708	KMTW/A020VH A072975	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2091W	WA250-5	Diesel	'117560	KMTW/A020AH A072976	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2092W	WA250-5	Diesel	'26497759	KMTW/A020LH A072977	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2093W	WA250-5	Diesel	'26497863	KMTW/A020HH A072978	612684115.00000 00000	09-Jul-17
01613Mechanical Engineering Services	BITUMEN DISTRIBUTION	UG2108W	FM617HHH	Diesel	'468436	FM617HA45020	548569696.00000 00000	27-Sep-17
01613Mechanical Engineering Services	BITUMEN DISTRIBUTION	UG2109W	FM617HHH	Diesel	'468453	FM617HA45019	548569696.00000 00000	27-Sep-17

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01613Mechanical Engineering Services	BITUMEN DISTRIBUTION	UG2196W	FM617HHR	Diesel	468284	FM617HA45022	548569696.000000	00000	26-Oct-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2401W	FM657LR	Diesel	468502	FM607LA 45130	325147016.000000	00000	23-Nov-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2402W	FM657LR	Diesel	70537	FM657LA 45129	325147016.000000	00000	23-Nov-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2403W	FM657LR	Diesel	70550	FM657LA 45128	325147016.000000	00000	23-Nov-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2404W	FM657LR	Diesel	70552	FM657LA 45124	325147016.000000	00000	23-Nov-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2405W	FM657LR	Diesel	70553	FM657LA 45122	325147016.000000	00000	23-Nov-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2679W	FM657LR	Diesel	70536	FM657LA 45134	325147016.000000	00000	28-Feb-18
01613Mechanical Engineering Services	DISTRIBUTOR TRUCK	UG2132W	FM657LR	Diesel	70575	FM657HA-45021	548569696.000000	00000	10-Apr-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2096W	FM657FDR	Diesel	468275	FM657E A45121	222855638.000000	00000	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2097W	FM657FDR	Diesel	468262	FM657E A45122	222855638.000000	00000	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2098W	FM657FDR	Diesel	468246	FM657E A45123	222855638.000000	00000	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2099W	FM657FDR	Diesel	468235	FM657E A45124	222855638.000000	00000	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2100W	FM657FDR	Diesel	468233	FM657E A45125	222855638.000000	00000	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2101W	FM657FDR	Diesel	468277	FM657E A45151	222855638.000000	00000	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2516W	FM657FDR	Diesel	71009	FM657EA 45419	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2517W	FM657FDR	Diesel	71010	FM657EA 45418	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2518W	FM657FDR	Diesel	71012	FM657EA 45417	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2520W	FM657FDR	Diesel	71014	FM657EA 45415	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2521W	FM657FDR	Diesel	71015	FM657EA 45414	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2522W	FM657FDR	Diesel	71016	FM657EA 45413	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2523W	FM657FDR	Diesel	71017	FM657EA 45412	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2524W	FM657FDR	Diesel	71019	FM657EA 45411	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2525W	FM657FDR	Diesel	71024	FM657EA 45410	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2526W	FM657FDR	Diesel	71025	FM657EA 45409	217650941.000000	00000	16-Jan-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2527W	FM657FDR	Diesel	71154	FM657EA 45388	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2528W	FM657FDR	Diesel	71158	FM657EA 45387	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2529W	FM657FDR	Diesel	71159	FM657EA 45386	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2530W	FM657FDR	Diesel	71160	FM657EA 45385	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2531W	FM657FDR	Diesel	71161	FM657EA 45384	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2532W	FM657FDR	Diesel	71162	FM657EA 45383	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2533W	FM657FDR	Diesel	71165	FM657EA 45382	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2534W	FM657FDR	Diesel	71167	FM657EA 45381	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2535W	FM657FDR	Diesel	71272	FM657EA 45380	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2536W	FM657FDR	Diesel	71277	FM657EA 45379	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2537W	FM657FDR	Diesel	71054	FM657EA 45398	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2538W	FM657FDR	Diesel	71064	FM657EA 45396	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2539W	FM657FDR	Diesel	71057	FM657EA 45397	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2540W	FM657FDR	Diesel	71066	FM657EA 45395	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2541W	FM657FDR	Diesel	71069	FM657EA 45393	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2542W	FM657FDR	Diesel	71076	FM657EA 45392	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2543W	FM657FDR	Diesel	71080	FM657EA 45391	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2544W	FM657FDR	Diesel	71081	FM657EA 45390	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2545W	FM657FDR	Diesel	71083	FM657EA 45389	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2546W	FM657FDR	Diesel	71026	FM657EA 45408	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2547W	FM657FDR	Diesel	71027	FM657EA 45407	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2548W	FM657FDR	Diesel	71029	FM657EA 45406	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2549W	FM657FDR	Diesel	71038	FM657EA 45405	217650941,00000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2550W	FM657FDR	Diesel	71043	FM657EA 45404	217650941,00000	00000	16-Jan-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2551W	FM657FDR	Diesel	71044	FM657EA 45403	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2552W	FM657FDR	Diesel	71045	FM657EA 45402	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2553W	FM657FDR	Diesel	71048	FM657EA 45401	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2554W	FM657FDR	Diesel	71051	FM657EA 45400	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2555W	FM657FDR	Diesel	71052	FM657EA 45399	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2556W	FM657FDR	Diesel	70983	FM657EA 45429	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2557W	FM657FDR	Diesel	70985	FM657EA 45428	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2558W	FM657FDR	Diesel	70989	FM657EA 45427	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2559W	FM657FDR	Diesel	70990	FM657EA 45426	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2560W	FM657FDR	Diesel	70992	FM657EA 45425	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2561W	FM657FDR	Diesel	70999	FM657EA 45424	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2562W	FM657FDR	Diesel	71001	FM657EA 45423	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2563W	FM657FDR	Diesel	71002	FM657EA 45422	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2564W	FM657FDR	Diesel	71007	FM657EA 45420	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2565W	FM657FDR	Diesel	71005	FM657EA 45421	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2566W	FM657FDR	Diesel	468232	FM657EA 45133-1	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2567W	FM657FDR	Diesel	70931	FM657EA 45438	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2568W	FM657FDR	Diesel	70942	FM657EA 45437	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2569W	FM657FDR	Diesel	70945	FM657EA 45436	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2570W	FM657FDR	Diesel	70952	FM657EA 45435	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2571W	FM657FDR	Diesel	70961	FM657EA 45434	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2572W	FM657FDR	Diesel	70966	FM657EA 45433	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2573W	FM657FDR	Diesel	70968	FM657EA 45432	217650941.000000	00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2574W	FM657FDR	Diesel	70970	FM657EA 45431	217650941.000000	00000	16-Jan-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2575W	FM657FDR	Diesel	71279	FM657EA 45378	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2576W	FM657FDR	Diesel	71282	FM657EA 45376	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2577W	FM657FDR	Diesel	71285	FM657EA 45373	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2578W	FM657FDR	Diesel	71335	FM657EA 45363	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2579W	FM657FDR	Diesel	71358	FM657EA 45351	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2580W	FM657FDR	Diesel	468357	FM657EA 45132-1	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2581W	FM657FDR	Diesel	468373	FM657EA 45131-1	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2582W	FM657FDR	Diesel	71333	FM657EA 45364	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2583W	FM657FDR	Diesel	71284	FM657EA 45375	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2584W	FM657FDR	Diesel	70972	FM657EA 45430	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2585W	FM657FDR	Diesel	71281	FM657EA 45377	217650941.00000	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2586W	FM657FDR	Diesel	71342	FM657EA 45357	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2587W	FM657FDR	Diesel	71341	FM657EA 45358	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2588W	FM657FDR	Diesel	71345	FM657EA 45356	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2589W	FM657FDR	Diesel	71347	FM657EA 45355	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2590W	FM657FDR	Diesel	71350	FM657EA 45354	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2591W	FM657FDR	Diesel	71351	FM657EA 45353	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2592W	FM657FDR	Diesel	71354	FM657EA 45352	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2593W	FM657FDR	Diesel	71359	FM657EA 45350	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2594W	FM657FDR	Diesel	71362	FM657EA 45348	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2595W	FM657FDR	Diesel	71364	FM657EA 45347	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2596W	FM657FDR	Diesel	71366	FM657EA 45346	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2597W	FM657FDR	Diesel	71371	FM657EA 45345	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2598W	FM657FDR	Diesel	7137301	FM657EA 45344	217650941.00000	28-Feb-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2599W	FM657FDR	Diesel	'71375	FM657E A 45343	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2600W	FM657FDR	Diesel	'71396	FM657E A 45341	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2601W	FM657FDR	Diesel	'71397	FM657E A 45340	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2602W	FM657FDR	Diesel	'71399	FM657E A 45339	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2603W	FM657FDR	Diesel	'71401	FM657E A 45338	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2604W	FM657FDR	Diesel	'71404	FM657E A 45337	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2605W	FM657FDR	Diesel	'71408	FM657E A 45336	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2606W	FM657FDR	Diesel	'71420	FM657E A 45335	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2607W	FM657FDR	Diesel	'71421	FM657E A 45334	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2608W	FM657FDR	Diesel	'71423	FM657E A 45333	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2609W	FM657FDR	Diesel	'71425	FM657E A 45332	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2610W	FM657FDR	Diesel	'71426	FM657E A 45330	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2611W	FM657FDR	Diesel	'71428	FM657E A 45329	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2612W	FM657FDR	Diesel	'71437	FM657E A 45328	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2613W	FM657FDR	Diesel	'71442	FM657E A 45324	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2614W	FM657FDR	Diesel	'71441	FM657E A 45325	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2615W	FM657FDR	Diesel	'71439	FM657E A 45326	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2616W	FM657FDR	Diesel	'71438	FM657E A 45327	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2617W	FM657FDR	Diesel	'71443	FM657E A 45323	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2618W	FM657FDR	Diesel	'71445	FM657E A 45322	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2619W	FM657FDR	Diesel	'71455	FM657E A 45321	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2620W	FM657FDR	Diesel	'71457	FM657E A 45320	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2621W	FM657FDR	Diesel	'71459	FM657E A 45319	217650941.00000	00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2622W	FM657FDR	Diesel	'71460	FM657E A 45318	217650941.00000	00000	28-Feb-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2623 W	FM657FDR	Diesel	'71483	FM657FA 45317	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2624W	FM657FDR	Diesel	'71486	FM657FA 45316	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2625W	FM657FDR	Diesel	'71489	FM657FA 45315	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2626W	FM657FDR	Diesel	'71490	FM657FA 45314	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2627W	FM657FDR	Diesel	'71491	FM657FA 45313	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2628W	FM657FDR	Diesel	'71492	FM657FA 45312	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2629 W	FM657FDR	Diesel	'71493	FM657FA 45311	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2630 W	FM657FDR	Diesel	'71495	FM657FA 45310	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2631 W	FM657FDR	Diesel	'71496	FM657FA 45309	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2632 W	FM657FDR	Diesel	'71497	FM657FA 45308	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2633 W	FM657FDR	Diesel	'71498	FM657FA 45307	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2634W	FM657FDR	Diesel	'71499	FM657FA 45306	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2635 W	FM657FDR	Diesel	'71509	FM657FA 45305	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2636 W	FM657FDR	Diesel	'71513	FM657FA 45304	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2637 W	FM657FDR	Diesel	'71514	FM657FA 45303	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2638 W	FM657FDR	Diesel	'71516	FM657FA 45302	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2639 W	FM657FDR	Diesel	'71517	FM657FA 45301	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2640 W	FM657FDR	Diesel	'71519	FM657FA 45300	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2641 W	FM657FDR	Diesel	'71522	FM657FA 45299	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2642 W	FM657FDR	Diesel	'71526	FM657FA 45298	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2643 W	FM657FDR	Diesel	'71315	FM657FA 45368	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2644 W	FM657FDR	Diesel	'71313	FM657FA 45369	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2645 W	FM657FDR	Diesel	'71293	FM657FA 45370	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2646 W	FM657FDR	Diesel	'71291	FM657FA 45371	217650941.00000	28-Feb-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2647W	FM657FDR	Diesel	71290	FM657EA 45372	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2648W	FM657FDR	Diesel	70457	FM657EA 45153	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2649W	FM657FDR	Diesel	71340	FM657EA 45359	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2650W	FM657FDR	Diesel	71338	FM657EA 45360	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2651W	FM657FDR	Diesel	71337	FM657EA 45361	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2652W	FM657FDR	Diesel	71336	FM657EA 45362	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2653W	FM657FDR	Diesel	71320	FM657EA 45365	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2654W	FM657FDR	Diesel	71318	FM657EA 45366	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2655W	FM657FDR	Diesel	71317	FM657EA 45367	217650941.00000	28-Feb-18
01613Mechanical Engineering Services	EXCAVATOR	UG1741W	PC220-8MO (SLE)	Diesel	3	KMTPC246LGC 100890	872084632.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1742W	PC220-8MO (STD)	Diesel	1346	KMTPC246HGC 100860	872084632.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1743W	PC220-8MO (STD)	Diesel	70424	KMTPC246TGC 100880	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1744W	PC220-8MO (STD)	Diesel	4629	KMTPC246HGC 100874	872084632.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1745W	PC220-8MO (STD)	Diesel	70442	KMTPC246PGC 100881	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1747W	PC220-8MO (STD)	Diesel	5	KMTPC246LGC 100856	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1748W	PC220-8MO (STD)	Diesel	7931	KMTPC246HGC 100857	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1753W	PC220-8MO (STD)	Diesel	70431	KMTPC246TGC 100863	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1755W	PC220-8MO (STD)	Diesel	10	KMTPC246KGC 100865	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1763W	PC220-8MO (STD)	Diesel	4	KMTPC246LGC 100873	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1766W	PC220-8MO (STD)	Diesel	70428	KMTPC246TGC 100877	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1768W	PC220-8MO (STD)	Diesel	7	KMTPC246KGC 100879	693591469.00000	06-Jul-17
01613Mechanical Engineering Services	MOBL WORKSHOP	UG2105W	FG83CE6R	Diesel	468598	FG83CE A55193	514450164.00000	09-Dec-17
01613Mechanical Engineering Services	MOBL WORKSHOP	UG2106W	FG83CE6R	Diesel	468584	FG83CE A55194	514450164.00000	09-Dec-17
01613Mechanical Engineering Services	MOBL WORKSHOP	UG2107W	FG83CE6R	Diesel	468574	FG83CE A55195	514450164.00000	09-Dec-17

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01613Mechanical Engineering Services	MOBL WORKSHOP	UG2294W	FG83CE6R	Diesel	1468571	FG83CE A5196	507584588.000000	10-Dec-17
01613Mechanical Engineering Services	MOBL WORKSHOP	UG2295W	FG83CE6R	Diesel	1468520	FG83CE A55203	507584588.000000	10-Dec-17
01613Mechanical Engineering Services	MOBL WORKSHOP	UG2393W	FG83CE6R	Diesel	1468506	FG83CE A55205	514450164.000000	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1916W	GD663A-2	Diesel	70475	KMTGDD028AHA	765939939.000000	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2000W	GD663A-2	Diesel	70470	KMTGDD028AHA	753963784.000000	09-Jul-17
01613Mechanical Engineering Services	MOTORCYCLE	UG2780W	DT125	Diesel	242	DE02X-096287	15185449.000000	20-Jul-18
01613Mechanical Engineering Services	MOTORCYCLE	UG2781W	DT125	Diesel	238	DE02X-096362	15185449.000000	20-Jul-18
01613Mechanical Engineering Services	PICK UP D/C	UG1985W	DMAX-TFSS86	Diesel	248	ADMCS CJR5G4	99148364.000000	14-Jul-17
01613Mechanical Engineering Services	PICK UP D/C	UG1986W	DMAX-TFSS86	Diesel	2379	ADMCS CJR2G4	99148364.000000	16-Jul-17
01613Mechanical Engineering Services	PICK UP D/C	UG1987W	DMAX-TFSS86	Diesel	250	ADMCS CJR4G4	99148364.000000	16-Aug-17
01613Mechanical Engineering Services	PICK UP D/C	UG2783W	GUNI25R-DNFSHN	Diesel	246	AHTKB3CD4026	144410917.000000	29-Oct-18
01613Mechanical Engineering Services	PICK UP D/C	UG2784W	GUNI25R-DNFSHN	Diesel	245	AHTKB3CD4026	144410917.000000	29-Oct-18
01613Mechanical Engineering Services	PICK UP D/C	UG2785W	GUNI25R-DNFSHN	Diesel	243	AHTKB3CD5026	144410917.000000	29-Oct-18
01613Mechanical Engineering Services	PICK UP D/C	UG2786W	GUNI25R-DNFSHN	Diesel	244	AHTKB3CD4026	144410917.000000	29-Oct-18
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	3956	SPC36-2792323	56476408.000000	12-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	918	SPC36-2792336	56476408.000000	13-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	7784	SPC36-2792338	56476408.000000	14-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	920	SPC36-2792335	56476408.000000	15-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	3960	SPC36-2792319	56476408.000000	16-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	3957	SPC36-2792322	56476408.000000	17-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	3961	SPC36-2792318	56476408.000000	18-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	70479	SPC36-2792317	56476408.000000	19-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/00	PC63	Diesel	914	SPC36-2792337	56476408.000000	20-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/01	PC63	Diesel	70618	SPC36-2790301	56476408.000000	21-Aug-17

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01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 1	PC63	Diesel	70616	SPC36-2792300	56476408,000000 0000	22-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 2	PC63	Diesel	70617	SPC36-2792299	56476408,000000 0000	23-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 3	PC63	Diesel	3958	SPC36-2792321	56476408,000000 0000	24-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 4	PC63	Diesel	3959	SPC36-2792320	56476408,000000 0000	25-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 5	PC63	Diesel	70615	SPC36-2792302	56476408,000000 0000	26-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 6	PC63	Diesel	70612	SPC36-2792303	56476408,000000 0000	27-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 7	PC63	Diesel	70541	SPC36-2792304	56476408,000000 0000	28-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 8	PC63	Diesel	70524	SPC36-2792310	56476408,000000 0000	29-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/01 9	PC63	Diesel	70531	SPC36-2792309	56476408,000000 0000	30-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 0	PC63	Diesel	70534	SPC36-2792308	56476408,000000 0000	31-Aug-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 1	PC63	Diesel	70519	SPC36-2792311	56476408,000000 0000	01-Sep-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 2	PC63	Diesel	70516	SPC36-2792312	56476408,000000 0000	02-Sep-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 3	PC63	Diesel	70619	SPC36-2192313	56476408,000000 0000	03-Sep-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 4	PC63	Diesel	70491	SPC36-2792316	56476408,000000 0000	04-Sep-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 5	PC63	Diesel	70511	SPC36-2792315	56476408,000000 0000	05-Sep-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/J/P/PJKT/02 6	PC63	Diesel	70513	SPC36-2792314	56476408,000000 0000	06-Sep-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2157W	TS200	Diesel	7783	6TSS10-10371	550970000,000000 00000	18-Oct-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2158W	TS200	Diesel	7777	6TSS10-10374	550970000,000000 00000	18-Oct-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2159W	TS200	Diesel	7779	6TSS10-10373	550970000,000000 00000	18-Oct-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2162W	TS200	Diesel	7782	6TSS10-10372	550970000,000000 00000	18-Oct-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PJKT/02 7	RS55E	Diesel	1185	EH09-F410918	56476408,000000 0000	07-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PJKT/02 8	RS55E	Diesel	1184	EH09-F410920	56476408,000000 0000	08-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PJKT/02 9	RS55E	Diesel	1188	EH09-F410914	56476408,000000 0000	09-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PJKT/03 0	RS55E	Diesel	235	EH09-F407776	56476408,000000 0000	10-Sep-17

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01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	1192	EH109-F407782	56476408,000000	11-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	231	EH109-F407779	56476408,000000	12-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	1190	EH109-F407783	56476408,000000	13-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	236	EH109-F407774	56476408,000000	14-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	234	EH109-F407777	56476408,000000	15-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	1189	EH109-F407784	56476408,000000	16-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	468685	EH109-F413966	56476408,000000	17-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	237	EH109-F107785	56476408,000000	18-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/03	RS55E	Diesel	1181	EH109-F413957	56476408,000000	19-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1178	EH109-F413960	56476408,000000	20-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	468683	EH109-F413967	56476408,000000	21-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1179	EH109-F413959	56476408,000000	22-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1180	EH109-F413958	56476408,000000	23-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1176	EH109-F413962	56476408,000000	24-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1182	EH109-F413956	56476408,000000	25-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	468696	EH109-F413964	56476408,000000	26-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1177	EH109-F413961	56476408,000000	27-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	468692	EH109-F413965	56476408,000000	28-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/J/P/PIKT/04	RS55E	Diesel	1873	EH109-F413963	56476408,000000	29-Sep-17
01613Mechanical Engineering Services	Tandem Roller	CDP1001	CR271	Diesel	9649	ICR2-20591	231476953,000000	10-Jul-17
01613Mechanical Engineering Services	Tandem Roller	CDP1003	CR271	Diesel	2	ICR2-20594	231476953,000000	12-Jul-17
01613Mechanical Engineering Services	Tandem Roller	CDP1004	CR271	Diesel	8534	ICR2-20592	231476953,000000	13-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2175W	FM657D6	Diesel	70883	FM657FA45165	219070404,000000	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2176W	FM657D6	Diesel	70909	FM657FA45164	219070404,000000	18-Oct-17

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01613Mechanical Engineering Services	TIPPER	UG2197W	FM657D6	Diesel	468231	FM657F A45126	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2198W	FM657D6	Diesel	468227	FM657F A45127	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2199W	FM657D6	Diesel	468200	FM657F A45128	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2200W	FM657D6	Diesel	468199	FM657F A45129	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2201W	FM657D6	Diesel	468438	FM657F A45130	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2202W	FM657D6	Diesel	468360	FM657F A45131	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2203W	FM657D6	Diesel	468242	FM657F A45132	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2204W	FM657D6	Diesel	71373	FM657F A45133	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2205W	FM657D6	Diesel	71331	FM657F A45134	22285638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2206W	FM657D6	Diesel	71330	FM657F A45135	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2207W	FM657D6	Diesel	71327	FM657F A45136	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2208W	FM657D6	Diesel	71326	FM657F A45137	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2209W	FM657D6	Diesel	71324	FM657F A45138	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2210W	FM657D6	Diesel	71321	FM657F A45139	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2211W	FM657D6	Diesel	71274	FM657F A45140	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2212W	FM657D6	Diesel	71273	FM657F A45141	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2213W	FM657D6	Diesel	71270	FM657F A45142	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2214W	FM657D6	Diesel	70688	FM657F A45143	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2215W	FM657D6	Diesel	70671	FM657F A45144	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2216W	FM657D6	Diesel	70564	FM657F A45145	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2217W	FM657D6	Diesel	70562	FM657F A45146	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2218W	FM657D6	Diesel	70556	FM657F A45147	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2219W	FM657D6	Diesel	70541001	FM657F A45148	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2220W	FM657D6	Diesel	70474	FM657F A45149	219881525.00000	10-Dec-17

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01613Mechanical Engineering Services	TIPPER	UG2221W	FM657D6	Diesel	'70473	FM657FA 45150	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2222W	FM657D6	Diesel	'70461	FM657FA 45152	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2223W	FM657D6	Diesel	'70456	FM657FA 45154	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2224W	FM657D6	Diesel	'70438	FM657FA 45155	308815516.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2225W	FM657D6	Diesel	'70436	FM657FA 45157	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2226W	FM657D6	Diesel	'70413	FM657FA 45158	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2227W	FM657D6	Diesel	'70412	FM657FA 45159	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2228W	FM657D6	Diesel	'70405	FM657FA 45160	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2229W	FM657D6	Diesel	'70402	FM657FA 45161	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2230W	FM657D6	Diesel	'70400	FM657FA 45162	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2231W	FM657D6	Diesel	'70388	FM657FA 45163	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2232W	FM657D6	Diesel	'70374	FM657FA 45166	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2233W	FM657D6	Diesel	'70359	FM657FA 45167	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2234W	FM657D6	Diesel	'70357	FM657FA 45168	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2235W	FM657D6	Diesel	'70356	FM657FA 45169	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2236W	FM657D6	Diesel	'70354	FM657FA 45170	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2237W	FM657D6	Diesel	'70350	FM657FA 45171	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2238W	FM657D6	Diesel	'70348	FM657FA 45172	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2239W	FM657D6	Diesel	'70344	FM657FA 45173	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2240W	FM657D6	Diesel	'70337	FM657FA 45174	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2241W	FM657D6	Diesel	'70336	FM657FA 45175	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2242W	FM657D6	Diesel	'70333	FM657FA 45176	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2243W	FM657D6	Diesel	'70219	FM657FA 45177	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2244W	FM657D6	Diesel	'70213	FM657FA 45178	219881525.00000	00000	10-Dec-17

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01613Mechanical Engineering Services	TIPPER	UG2245W	FM657D6	Diesel	70210	FM657EA 45179	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2246W	FM657D6	Diesel	70207	FM657EA 45180	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2247W	FM657D6	Diesel	70204	FM657EA 45181	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2248W	FM657D6	Diesel	70195	FM657EA 45182	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2249W	FM657D6	Diesel	70192	FM657EA 45190	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2250W	FM657D6	Diesel	70189	FM657EA 45191	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2251W	FM657D6	Diesel	70185	FM657EA 45192	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2252W	FM657D6	Diesel	70179	FM657EA 45193	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2253W	FM657D6	Diesel	71581	FM657EA 45194	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2254W	FM657D6	Diesel	71579	FM657EA 45195	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2255W	FM657D6	Diesel	71577	FM657EA 45196	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2256W	FM657D6	Diesel	71574	FM657EA 45197	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2257W	FM657D6	Diesel	71573	FM657EA 45198	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2258W	FM657D6	Diesel	71571	FM657EA 45199	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2259W	FM657D6	Diesel	71566	FM657EA 45200	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2260W	FM657D6	Diesel	71565	FM657EA 45201	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2261W	FM657D6	Diesel	71564	FM657EA 45202	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2262W	FM657D6	Diesel	71563	FM657EA 45203	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2263W	FM657D6	Diesel	71562	FM657EA 45204	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2264W	FM657D6	Diesel	71548	FM657EA 45205	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2265W	FM657D6	Diesel	71543	FM657EA 45206	222855638.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2266W	FM657D6	Diesel	71542	FM657EA 45208	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2267W	FM657D6	Diesel	71540	FM657EA 45209	219881525.00000	00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2268W	FM657D6	Diesel	71539	FM657EA 45210	219881525.00000	00000	10-Dec-17

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01613Mechanical Engineering Services	TIPPER	UG2269W	FM657D6	Diesel	71538	FM657E A 45211	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2270W	FM657D6	Diesel	71536	FM657E A 45212	219881525.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2271W	FM657D6	Diesel	70869	FM657E A45213	222855638.00000	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2296W	FM657D6	Diesel	70868	FM657E A45214	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2297W	FM657D6	Diesel	70867	FM657E A45215	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2298W	FM657D6	Diesel	70866	FM657E A45216	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2299W	FM657D6	Diesel	70861	FM657E A45218	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2300W	FM657D6	Diesel	70859	FM657E A45219	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2301W	FM657D6	Diesel	70858	FM657E A45220	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2302W	FM657D6	Diesel	70856	FM657E A45221	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2303W	FM657D6	Diesel	70855	FM657E A45222	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2304W	FM657D6	Diesel	70854	FM657E A45223	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2305W	FM657D6	Diesel	70853	FM657E A45224	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2306W	FM657D6	Diesel	70852	FM657E A45225	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2307W	FM657D6	Diesel	70851	FM657E A45226	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2308W	FM657D6	Diesel	70849	FM657E A45227	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2309W	FM657D6	Diesel	70848	FM657E A45228	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2310W	FM657D6	Diesel	70847	FM657E A45229	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2311W	FM657D6	Diesel	70846	FM657E A45230	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2312W	FM657D6	Diesel	70845	FM657E A45231	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2313W	FM657D6	Diesel	70844	FM657E A45232	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2314W	FM657D6	Diesel	70842	FM657E A45233	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2315W	FM657D6	Diesel	70841	FM657E A45234	219070404.00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2316W	FM657D6	Diesel	70840	FM657E A45236	219070404.00000	20-Nov-17

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01613Mechanical Engineering Services	TIPPER	UG2317W	FM657D6	Diesel	70839	FM657FA45237	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2318W	FM657D6	Diesel	70837	FM657FA45238	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2319W	FM657D6	Diesel	70835	FM657FA45239	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2320W	FM657D6	Diesel	70834	FM657FA45240	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2321W	FM657D6	Diesel	70832	FM657FA45241	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2322W	FM657D6	Diesel	70831	FM657FA45242	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2323W	FM657D6	Diesel	70830	FM657FA45243	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2324W	FM657D6	Diesel	70829	FM657FA45244	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2325W	FM657D6	Diesel	70827	FM657FA45245	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2326W	FM657D6	Diesel	70826	FM657FA45246	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2327W	FM657D6	Diesel	70825	FM657FA45247	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2328W	FM657D6	Diesel	70822	FM657FA45248	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2329W	FM657D6	Diesel	70821	FM657FA45249	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2330W	FM657D6	Diesel	70820	FM657FA45250	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2331W	FM657D6	Diesel	70818	FM657FA45251	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2332W	FM657D6	Diesel	70812	FM657FA45252	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2333W	FM657D6	Diesel	70804	FM657FA45253	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2334W	FM657D6	Diesel	70800	FM657FA45254	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2335W	FM657D6	Diesel	70789	FM657FA45255	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2336W	FM657D6	Diesel	70785	FM657FA45256	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2337W	FM657D6	Diesel	70778	FM657FA45257	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2338W	FM657D6	Diesel	70766	FM657FA45258	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2339W	FM657D6	Diesel	70765	FM657FA45259	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2340W	FM657D6	Diesel	70757	FM657FA45260	219070404,00000	20-Nov-17

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01613Mechanical Engineering Services	TIPPER	UG2341W	FM657D6	Diesel	70755	FM657FA45261	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2342W	FM657D6	Diesel	70754	FM657FA45262	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2343W	FM657D6	Diesel	70753	FM657FA45263	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2344W	FM657D6	Diesel	70752	FM657FA45264	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2345W	FM657D6	Diesel	70733	FM657FA45265	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2346W	FM657D6	Diesel	70730	FM657FA45266	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2347W	FM657D6	Diesel	70727	FM657FA45269	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2348W	FM657D6	Diesel	70712	FM657FA45270	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2349W	FM657D6	Diesel	70710	FM657FA45271	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2350W	FM657D6	Diesel	70678	FM657FA45272	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2351W	FM657D6	Diesel	70650	FM657FA45273	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2352W	FM657D6	Diesel	70639	FM657FA45274	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2353W	FM657D6	Diesel	70635	FM657FA45275	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2354W	FM657D6	Diesel	70634	FM657FA45276	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2355W	FM657D6	Diesel	70633	FM657FA45277	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2356W	FM657D6	Diesel	70630	FM657FA45278	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2357W	FM657D6	Diesel	70629	FM657FA45279	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2358W	FM657D6	Diesel	70622	FM657FA45280	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2359W	FM657D6	Diesel	70620	FM657FA45281	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2360W	FM657D6	Diesel	70611	FM657FA45282	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2361W	FM657D6	Diesel	70608	FM657FA45283	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2362W	FM657D6	Diesel	70607	FM657FA45284	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2363W	FM657D6	Diesel	70606	FM657FA45285	219070404,00000	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2364W	FM657D6	Diesel	70605	FM657FA45286	219070404,00000	20-Nov-17



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01613Mechanical Engineering Services	VIBRO ROLLER	UG2477W	SV520D	Diesel	70422	25V31-12383	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2482W	SV520D	Diesel	6239	25V31-12388	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2485W	SV520D	Diesel	7986	25V31-12391	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2486W	SV520D	Diesel	7947	25V31-12392	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2487W	SV520D	Diesel	1	25V31-12393	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2488W	SV520D	Diesel	70460	25V31-12394	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2489W	SV520D	Diesel	70450	25V31-12395	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2490W	SV520D	Diesel	70447001	25V31-12396	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2502W	SV520D	Diesel	9	25V31-12447	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2503W	SV520D	Diesel	8	25V31-12448	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2504W	SV520D	Diesel	6	25V31-12449	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2505W	SV520D	Diesel	6231	25V31-12450	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2506W	SV520D	Diesel	3967	25V31-12451	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2507W	SV520D	Diesel	3966	25V31-12452	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2508W	SV520D	Diesel	3965	25V31-12453	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2510W	SV520D	Diesel	3964	25V31-12454	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2511W	SV520D	Diesel	3963	25V31-12455	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2512W	SV520D	Diesel	3962	25V31-12456	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2513W	SV520D	Diesel	6232	25V31-12457	594887594.00000	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2680W	SV520D	Diesel	70600	25V31-12511	605602961.00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2683W	SV520D	Diesel	71305	25V31-12504	605602961.00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2684W	SV520D	Diesel	71302.1	25V31-12505	605602961.00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2685W	SV520D	Diesel	71302	25V31-12506	605602961.00000	28-Feb-18

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2686W	SV520D	Diesel	71297	2SV31-12507	605602961.000000 00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2687W	SV520D	Diesel	71296	2SV31-12508	605602961.000000 00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2688W	SV520D	Diesel	71294	2SV31-12509	605602961.000000 00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2689W	SV520D	Diesel	70601	2SV31-12510	605602961.000000 00000	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2694W	SV520D	Diesel	70596	2SV31-12544	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2695W	SV520D	Diesel	70588	2SV31-12545	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2696W	SV520D	Diesel	70579	2SV31-12547	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2697W	SV520D	Diesel	70583	2SV31-12546	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2698W	SV520D	Diesel	70447	2SV31-12548	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2699W	SV520D	Diesel	70444	2SV31-12549	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2700W	SV520D	Diesel	70437	2SV31-12550	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2701W	SV520D	Diesel	71039	2SV31-12551	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2702W	SV520D	Diesel	71037	2SV31-12552	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2703W	SV520D	Diesel	70960	2SV31-12553	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2704W	SV520D	Diesel	70817	2SV31-12563	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2705W	SV520D	Diesel	70850	2SV31-12562	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2706W	SV520D	Diesel	70857	2SV31-12561	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2707W	SV520D	Diesel	70862	2SV31-12560	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2708W	SV520D	Diesel	70864	2SV31-12559	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2709W	SV520D	Diesel	70877	2SV31-12558	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2710W	SV520D	Diesel	70881	2SV31-12557	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2711W	SV520D	Diesel	70908	2SV31-12556	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2712W	SV520D	Diesel	70940	2SV31-12555	605602961.000000 00000	20-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2713W	SV520D	Diesel	70959	2SV31-12554	605602961.000000 00000	20-Mar-18

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2759W	SV520D	Diesel	70816	2SV31-12600	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2760W	SV520D	Diesel	70805	2SV31-12601	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2761W	SV520D	Diesel	70803	2SV31-12602	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2762W	SV520D	Diesel	70801	2SV31-12603	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2763W	SV520D	Diesel	70792	2SV31-12604	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2764W	SV520D	Diesel	70787	2SV31-12605	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2765W	SV520D	Diesel	70777	2SV31-12606	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2766W	SV520D	Diesel	70776	2SV31-12607	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2767W	SV520D	Diesel	70775	2SV31-12608	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2768W	SV520D	Diesel	70748	2SV31-12609	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2769W	SV520D	Diesel	70747	2SV31-12610	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2770W	SV520D	Diesel	70746	2SV31-12611	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2771W	SV520D	Diesel	70740	2SV31-12612	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2772W	SV520D	Diesel	70735	2SV31-12613	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2773W	SV520D	Diesel	70708	2SV31-12614	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2774W	SV520D	Diesel	70640	2SV31-12615	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2775W	SV520D	Diesel	70627	2SV31-12616	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2776W	SV520D	Diesel	70625	2SV31-12617	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2777W	SV520D	Diesel	70624	2SV31-12618	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2778W	SV520D	Diesel	70621	2SV31-12619	619346358.00000	04-Nov-18
01613Mechanical Engineering Services	VIBRO TANDEM ROLLER	UG2690W	SM652-1K	Diesel	9904	1SW52-20402	231476953.00000	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2102W	FM657LR	Diesel	70574	FM657L	376043852.00000	09-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2103W	FM657LR	Diesel	70573	FM657L	376043852.00000	09-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2104W	FM657LR	Diesel	70572	FM657L	376043852.00000	09-Dec-17

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01613Mechanical Engineering Services	WATER BOUSER	UG2272W	FM657LR	Diesel	70569	FM657LA 45108	308815516.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2273W	FM657LR	Diesel	70568	FM657LA 45109	308815516.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2274W	FM657LR	Diesel	70566	FM657LA 45110	308815516.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2275W	FM657LR	Diesel	70565	FM657LA 45112	376036697.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2276W	FM657LR	Diesel	70561	FM657LA 45113	376036697.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2277W	FM657LR	Diesel	70559	FM657LA 45114	376036697.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2278W	FM657LR	Diesel	70557	FM657LA 45115	376036697.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2279W	FM657LR	Diesel	70532	FM657LA 45149	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2280W	FM657LR	Diesel	70530	FM657LA 45150	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2281W	FM657LR	Diesel	70527	FM657LA 45153	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2282W	FM657LR	Diesel	70523	FM657LA 45154	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2283W	FM657LR	Diesel	70517	FM657LA 45156	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2284W	FM657LR	Diesel	249	FM657LA 45157	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2285W	FM657LR	Diesel	247	FM657LA 45158	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2286W	FM657LR	Diesel	70599	FM657LA 45160	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2287W	FM657LR	Diesel	70554	FM657LA 45161	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2288W	FM657LR	Diesel	70549	FM657LA 45162	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2289W	FM657LR	Diesel	70543	FM657LA 45183	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2290W	FM657LR	Diesel	70496	FM657LA 45184	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2291W	FM657LR	Diesel	70494	FM657LA 45194	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2292W	FM657LR	Diesel	70488	FM657LA 45195	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2293W	FM657LR	Diesel	70481	FM657LA 45196	371018313.00000	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2670W	FM657R	Diesel	70480	FM657LA 45255	367261511.00000	28-Feb-18

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**Vote:016** Ministry of Works and Transport

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_

Head of  
Accounts: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

# Vote: 113

Uganda National Roads Authority

## Annual Cashflow Plan by 2020/21

### Wage Recurrent

Us\$ Thousands	Category	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
PAF	Annual budget	71,105,193	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%
Total		71,105,193	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%

### Non Wage Recurrent

Us\$ Thousands	Category	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
PAF	Annual budget	27,346,931	18.4%	9,501,170	34.7%	4,945,647	18.1%	7,868,276	28.8%
Total		27,346,931	18.4%	9,501,170	34.7%	4,945,647	18.1%	7,868,276	28.8%

### GoU Development

Us\$ Thousands	Category	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
PAF	Annual budget	1,724,551,861	41.2%	364,950,110	21.2%	374,515,220	21.7%	274,372,207	15.9%
Total		1,724,551,861	41.2%	364,950,110	21.2%	374,515,220	21.7%	274,372,207	15.9%

### External Financing

Us\$ Thousands	Category	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
PAF	Annual budget	1,643,998,013	23.6%	392,064,543	23.8%	415,128,809	25.3%	449,203,313	27.3%
Total		1,643,998,013	23.6%	392,064,543	23.8%	415,128,809	25.3%	449,203,313	27.3%

### Arrears

Us\$ Thousands	Category	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
PAF	Annual budget	54,145,672	100.0%	0	0.0%	0	0.0%	0	0.0%
Total		54,145,672	100.0%	0	0.0%	0	0.0%	0	0.0%

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

USIs Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Input(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Input(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity, Description and Location)
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### Sector: Works and Transport

#### Programme: 0451 National Roads Maintenance & Construction

##### Recurrent SubProgrammes:

##### SubProgramme 01 Finance and Administration

##### Outputs Provided

045101 Monitoring and Capacity Building Support	1) maintenance of UNRA Lactation Room				
1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.	1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) Payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.	1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) Payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.	1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) Payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.	1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) Payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.	1) Payment for postage and courier services 2) Payment for small office equipment 3) Procurement of Welfare items 4) Payment for Books and Periodicals 1) Payment for utilities 2) Payment for telecommunication services. 3) Payment of allowances to security personnel 4) Payment for cleaning and sanitation services. 5) Payment for vehicle maintenance services 6) Payment for fuel.

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances</i>	4	450,000.0	1	112,500.0	1	112,500.0	1	112,500.0
<i>NSSF and RBS</i>	4	10,665,779.0	1	2,666,444.7	1	2,666,444.7	1	2,666,444.7
<i>Funeral contribution to staff</i>	1	70,400.0	1	50,000.0	0	6,800.0	0	6,800.0
<i>Gratuity for temporary staff</i>	5489994	2,031,299.8	2646486	97,920.0	3798485	1,405,440.0	4796757	177,480.0
<i>Recruitment</i>	3	5,100.0	1	2,550.0	1	2,550.0	0	0.0
<i>Certification, fees and case filing</i>	4	31,200.0	1	7,800.0	1	7,800.0	1	7,800.0
<i>Subscription for staff to professional bodies</i>	160	160,000.0	80	80,000.0	80	80,000.0	0	0.0
<i>Rates</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Change of UNRA car number plates from black to blue</i>	1	70,000.0	0	0.0	0	0.0	1	70,000.0
<i>Accident victims</i>	4	70,000.0	1	17,500.0	1	17,500.0	1	17,500.0
<i>Civil litigation including ADR</i>	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<i>Workman Compensation</i>	1	941,912.7	0	0.0	1	941,912.7	0	0.0
<i>Long service award</i>	1	305,548.2	0	0.0	0	0.0	0	0.0

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<i>Building and Facility Maintenance - Maintenance Costs-196</i>	23	115,000.0	6	28,750.0	6	28,750.0	6	28,750.0
<i>Cleaning and Sanitation - Cleaning Services-306</i>	4	210,000.0	1	52,500.0	1	52,500.0	1	52,500.0
<i>Drugs and Sundries-433</i>	512	2,560,000.0	128	640,000.0	128	640,000.0	128	640,000.0
<i>Electricity - Utility Bills-463</i>	4	590,000.0	1	147,500.0	1	147,500.0	1	147,500.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Guard Services - Facilitation and Allowances-670</i>	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<i>ICT - Assorted Computer Consumables-709</i>	3	15,000.0	1	5,000.0	1	5,000.0	1	0.0
<i>ICT - Assorted Software Licensing-715</i>	39	974,990.0	10	243,747.5	10	243,747.5	10	243,747.5
<i>Machinery and Equipment - Maintenance, Repair and Support Services-1079</i>	4	86,900.0	1	21,725.0	1	21,725.0	1	21,725.0
<i>Media - Advertising Expenses-1165</i>	70	140,000.0	25	50,000.0	15	30,000.0	15	30,000.0
<i>Newspapers - Assorted Newspapers-1273</i>	15	15,000.0	4	3,750.0	4	3,750.0	4	3,750.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	16	15,600.0	4	3,900.0	4	3,900.0	4	3,900.0
<i>Office Supplies - Assorted Stationery-1369</i>	4	720,000.0	1	180,000.0	1	180,000.0	1	180,000.0
<i>Postal and Courier Services - Mail Postage (Letters and Documents)-1386</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Rent to Private Entities - Blood Collection Centres-1543</i>	1	146,000.0	0	0.0	0	0.0	1	146,000.0
<i>Rent to Private Entities - Office Space-1545</i>	1	4,746,200.8	0	0.0	1	2,373,100.4	0	2,373,100.4
<i>Rent to Private Entities - Rent Expenses-1548</i>	1	10,000.0	1	10,000.0	0	0.0	0	0.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	196,000.0	1	49,000.0	1	49,000.0	1	49,000.0
<i>Travel Inland - Allowances-2003</i>	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
<i>Vehicle Maintenance -Service, Repair and Maintenance-2079</i>	55	110,000.0	14	27,500.0	14	27,500.0	14	27,500.0
<i>Water - Utility Bills-2084</i>	4	45,000.0	1	11,250.0	1	11,250.0	1	11,250.0
<i>Welfare - Assorted Welfare Items-2093</i>	9	350,000.0	2	87,500.0	2	87,500.0	2	87,500.0
<i>Workshops, Meetings, Seminars -2142</i>	120	600,000.0	42	210,000.0	26	130,000.0	26	130,000.0
<i>Salary for both Permanent and Contract staff</i>	4	71,105,193.0	1	17,776,298.2	1	17,776,298.2	1	17,776,298.2
<b>Total Output Cost</b>		<b>98,452,123.5</b>		<b>22,808,135.5</b>		<b>27,277,468.6</b>		<b>22,721,945.5</b>
								<b>25,644,573.9</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<i>Wage Recurrent</i>	71,105,193.0	17,776,298.2	17,776,298.2	17,776,298.2	17,776,298.2
<i>Non Wage Recurrent</i>	27,346,930.5	5,031,837.2	9,501,170.4	4,945,647.2	7,868,275.7
<b>Total SubProgramme 01 Finance and Administration</b>	<b>98,452,123.5</b>	<b>22,808,135.5</b>	<b>27,277,468.6</b>	<b>22,721,945.5</b>	<b>25,644,573.9</b>
<i>Wage Recurrent</i>	71,105,193.0	17,776,298.2	17,776,298.2	17,776,298.2	17,776,298.2
<i>Non Wage Recurrent</i>	27,346,930.5	5,031,837.2	9,501,170.4	4,945,647.2	7,868,275.7

Development Projects:

*SubProgramme 0265 Upgrade Atiak - Moyyo-Afoji (104km)*

*Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	12 (NO) Monitoring and supervision reports	3 Monitoring and Supervision reports						
<i>Inputs/Transfer</i>	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
<i>Travel Inland - Allowances-2003</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<i>GoU Development</i>		50,000.0		12,500.0		12,500.0		12,500.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard) 1) 8 km-equivalents constructed on Atiak - Laroopi road 1) 2 km-equivalents constructed on Atiak - Laroopi road 1) 2 km-equivalents constructed on Atiak - Laroopi road 1) 2 km-equivalents constructed on Atiak - Laroopi road 1) 2 km-equivalents constructed on Atiak - Laroopi road

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	1	291,312.0	0	72,828.0	0	72,828.0	0	72,828.0	0	72,828.0
Monitoring, Supervision and Appraisal - Supervision of Works-1265	8	1,650,768.0	2	412,692.0	2	412,692.0	2	412,692.0	2	412,692.0
Roads and Bridges - Bridges-1557	2	3,993,450.6	0	998,362.6	0	998,362.6	0	998,362.6	0	998,362.6
Roads and Bridges - Road Projects-1571	11	22,321,692.3	3	5,580,423.1	3	5,580,423.1	3	5,580,423.1	3	5,580,423.1
<b>Total Output Cost</b>		<b>28,257,222.9</b>		<b>7,064,305.7</b>		<b>7,064,305.7</b>		<b>7,064,305.7</b>		<b>7,064,305.7</b>
GoU Development		4,284,762.6		1,071,190.6		1,071,190.6		1,071,190.6		1,071,190.6
External Financing		23,972,460.3		5,993,115.1		5,993,115.1		5,993,115.1		5,993,115.1
<b>Total SubProgramme 0265 Upgrade Atiak - Mayo-Ajaji (104km)</b>		<b>28,307,222.9</b>		<b>7,076,805.7</b>		<b>7,076,805.7</b>		<b>7,076,805.7</b>		<b>7,076,805.7</b>
GoU Development		4,334,762.6		1,083,690.6		1,083,690.6		1,083,690.6		1,083,690.6
External Financing		23,972,460.3		5,993,115.1		5,993,115.1		5,993,115.1		5,993,115.1

Development Projects:

SubProgramme 0267 Improvement of Ferry Services

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) 12 (N6) Monitoring and supervision reports.	1) 3 Monitoring and supervision reports.			
Salaries for temporary staff to supervise construction works	4	1	1	1	1
Travel Inland - Allowances-2003	4	1	1	1	1
<b>Total Output Cost</b>	<b>450,000.0</b>	<b>125,000.0</b>	<b>125,000.0</b>	<b>105,000.0</b>	<b>95,000.0</b>
<b>GoU Development</b>	<b>450,000.0</b>	<b>125,000.0</b>	<b>125,000.0</b>	<b>105,000.0</b>	<b>95,000.0</b>
<b>External Financing</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Capital Purchases

045177 Purchase of Specialised Machinery & Equipment	1) Construction of BKK ferry for the sigula ferry	1) construction of BKK ferry for the sigula ferry	1) construction of BKK ferry for the sigula ferry	1) Procurement of rescue and support equipment.	1) Procurement of rescue and support equipment.
Machinery and Equipment - Specialised Machinery-1127	1	1	0	0	0
Machinery and Equipment - Access Control -995	1	1	0	0	0
<b>Total Output Cost</b>	<b>29,684,110.4</b>	<b>29,000,000.0</b>	<b>0.0</b>	<b>684,110.4</b>	<b>0.0</b>
<b>GoU Development</b>	<b>29,684,110.4</b>	<b>29,000,000.0</b>	<b>0.0</b>	<b>684,110.4</b>	<b>0.0</b>
<b>External Financing</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>		<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>		<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>		<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>		<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>						
<i>Engineering and Design studies and Plans - Consultancy-476</i>	1	150,000.0	0	0.0	1	150,000.0	0	0.0	0
<i>Roads and Bridges - Contractors-I-561</i>	2	18,000,000.0	1	5,164,111.3	1	5,164,111.3	1	5,164,111.3	0
<b>Total Output Cost</b>		<b>18,150,000.0</b>		<b>5,164,111.3</b>		<b>5,314,111.3</b>		<b>5,164,111.3</b>	
<b>GoU Development</b>		<b>18,150,000.0</b>		<b>5,164,111.3</b>		<b>5,314,111.3</b>		<b>5,164,111.3</b>	
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Total SubProgramme 0267 Improvement of Ferry Services</b>		<b>48,284,110.4</b>		<b>34,289,111.3</b>		<b>5,439,111.3</b>		<b>5,953,221.7</b>	
<b>GoU Development</b>		<b>48,284,110.4</b>		<b>34,289,111.3</b>		<b>5,439,111.3</b>		<b>5,953,221.7</b>	
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<i>Development Projects:</i>									
<i>SubProgramme 0952 Design Musaka-Bukakata road</i>									

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) 12 (N6) Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit	1) 3 Monitoring and supervision reports, 2) Payment to NSSF and PAYEE for staff under the Project implementation Unit		
									Quantity of Inputs	Cost
PAYEE to staff under PTU	4	92,514.0	1	23,128.5	1	23,128.5	1	23,128.5	1	23,128.5
NSSF for staff under PTU	4	32,719.0	1	8,179.8	1	8,179.8	1	8,179.8	1	8,179.8
Travel Inland - Allowances-2003	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Expenses-2019	4	50,000.0	0	0.0	0	5,000.0	2	22,500.0	2	22,500.0
<b>Total Output Cost</b>		<b>225,233.0</b>		<b>43,808.3</b>		<b>48,808.3</b>		<b>66,308.3</b>		<b>66,308.3</b>
<b>GoU Development</b>		<b>225,233.0</b>		<b>43,808.3</b>		<b>48,808.3</b>		<b>66,308.3</b>		<b>66,308.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	1) 21 km-equivalents constructed on masaka - Bukakata road 2) 5 km-equivalents rehabilitated on Masaka Town roads		1) 6 km-equivalents constructed on masaka - Bukakata road 2) Procurement of contractor for Masaka Town roads		1) 5 km-equivalents constructed on masaka - Bukakata road 2) Payment of advance and mobilization on Masaka Town roads		1) 5 km-equivalents constructed on masaka - Bukakata road 2) 3 km-equivalents rehabilitated on Masaka Town roads		1) 5 km-equivalents constructed on masaka - Bukakata road 2) 2 km-equivalents rehabilitated on Masaka Town roads	
Monitoring, Supervision and Appraisal - Consultancy-1257	0	70,000.0	0	17,500.0	0	17,500.0	0	17,500.0	0	17,500.0
Monitoring, Supervision and Appraisal - General Works -1260	3	500,000.0	0	0.0	0	0.0	1	250,000.0	1	250,000.0
Monitoring, Supervision and Appraisal - Inspections-1261	9	1,702,400.0	2	425,600.0	2	425,600.0	2	425,600.0	2	425,600.0
Roads and Bridges - Bridges-1557	7	27,000,000.0	2	6,750,000.0	2	6,750,000.0	2	6,750,000.0	2	6,750,000.0
Roads and Bridges - Construction Services-1560	8	20,000,000.0	0	0.0	4	9,000,000.0	2	6,000,000.0	2	5,000,000.0
Roads and Bridges - Contracts-1562	8	32,500,000.0	2	8,125,000.0	2	8,125,000.0	2	8,125,000.0	2	8,125,000.0
Roads and Bridges - Road Projects-1571	1	59,872.4	0	0.0	0	0.0	0	0.0	1	59,872.4
<b>Total Output Cost</b>		<b>81,832,272.4</b>		<b>15,318,100.0</b>		<b>24,318,100.0</b>		<b>21,568,100.0</b>		<b>20,627,972.4</b>
<b>GoU Development</b>		<b>47,570,000.0</b>		<b>6,767,500.0</b>		<b>15,767,500.0</b>		<b>13,017,500.0</b>		<b>12,017,500.0</b>
<b>External Financing</b>		<b>34,262,272.4</b>		<b>8,550,600.0</b>		<b>8,550,600.0</b>		<b>8,550,600.0</b>		<b>8,610,472.4</b>
<b>Total SubProgramme 0952 Design Masaka-Bukakata road</b>		<b>82,057,505.4</b>		<b>15,361,908.3</b>		<b>24,366,908.3</b>		<b>21,634,408.3</b>		<b>20,694,280.6</b>
<b>GoU Development</b>		<b>47,795,233.0</b>		<b>6,811,308.3</b>		<b>15,816,308.3</b>		<b>13,083,808.3</b>		<b>12,083,808.3</b>
<b>External Financing</b>		<b>34,262,272.4</b>		<b>8,550,600.0</b>		<b>8,550,600.0</b>		<b>8,550,600.0</b>		<b>8,610,472.4</b>

Development Projects:

SubProgramme 1034 Design of Mukono-Katosi-Nyenga (72km)

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	In-house supervision of project during DLP.							
Inputs/Transfer	Quantity of Inputs	Cost						
<i>Travel Inland - Allowances-2003</i>	2	10,000.0	1	5,000.0	1	5,000.0	0	0.0
<b>Total Output Cost</b>		<b>10,000.0</b>		<b>5,000.0</b>		<b>5,000.0</b>		<b>0.0</b>
<i>GoU Development</i>		<b>10,000.0</b>		<b>5,000.0</b>		<b>5,000.0</b>		<b>0.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	1) Payment of Retention after DLP of Mukono - Katosi - Nyenga.	3.9 km - equivalent rehabilitated along nakawa - Jinja road	3.9 km - equivalent rehabilitated along nakawa - Jinja road	1) Payment of Retention after DLP of Mukono - Katosi - nyenga road	2) 3.9 km - equivalent rehabilitated along nakawa - Jinja road	3.9 km - equivalent rehabilitated along nakawa - Jinja road	3.9 km - equivalent rehabilitated along nakawa - Jinja road	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	
<i>Roads and Bridges - Bridges-1557</i>	1	20,000,000.0	0	5,000,000.0	0	0.0	1	15,000,000.0
<i>Roads and Bridges - Certificates-1558</i>	10	10,000,000.0	3	2,500,000.0	3	2,500,000.0	3	2,500,000.0
<b>Total Output Cost</b>		<b>30,000,000.0</b>		<b>7,500,000.0</b>		<b>2,500,000.0</b>		<b>17,500,000.0</b>
<i>GoU Development</i>		<b>30,000,000.0</b>		<b>7,500,000.0</b>		<b>2,500,000.0</b>		<b>17,500,000.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1034 Design of Mukono-Katosi-Nyenga (72km)</b>		<b>30,010,000.0</b>		<b>7,505,000.0</b>		<b>2,505,000.0</b>		<b>17,500,000.0</b>
<i>GoU Development</i>		<b>30,010,000.0</b>		<b>7,505,000.0</b>		<b>2,505,000.0</b>		<b>17,500,000.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1035 Design Mpigi-Kabuluka-Maddu (135 km)

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<b>045101 Monitoring and Capacity Building Support</b>	In-house supervision of Kanoni - Sembabule - villa Maria during DLP. 12 Monitoring and supervision reports for Mpigi, Kanoni and Sembabule Town roads	1) Supervision of Kanoni - Sembabule - villa maria after DLP 2) 3 monitoring and supervision reports for Mpigi, Kanoni and Sembabule Town roads	1) Supervision of Kanoni - Sembabule - villa maria after DLP 2) 3 monitoring and supervision reports for Mpigi, Kanoni and Sembabule Town roads	1) Supervision of Kanoni - Sembabule - villa maria after DLP 2) 3 monitoring and supervision reports for Mpigi, Kanoni and Sembabule Town roads	1) Supervision of Kanoni - Sembabule - villa maria after DLP 2) 3 monitoring and supervision reports for Mpigi, Kanoni and Sembabule Town roads
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Inputs/Transfer	Quantity of Inputs	Cost								
<i>Travel Inland - Allowances-2003</i>	7	70,000.0	2	17,500.0	2	17,500.0	2	17,500.0	2	17,500.0
<b>Total Output Cost</b>		<b>70,000.0</b>		<b>17,500.0</b>		<b>17,500.0</b>		<b>17,500.0</b>		<b>17,500.0</b>
<i>GoU Development</i>		<b>70,000.0</b>		<b>17,500.0</b>		<b>17,500.0</b>		<b>17,500.0</b>		<b>17,500.0</b>
<i>External Financing</i>		<b>0.0</b>								

### Capital Purchases

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	1) Payment of Retention for Kanoni - Sembabule - villa Maria after DLP. 2) 8 km-equivalents constructed for town roads in Kanoni, Mpigi and Sembabule towns	2 km - equivalents of Town roads constructed.	2 km - equivalents of Town roads constructed.	1) Payment of Retention after DLP 2) 2 km - equivalents of Town roads constructed.	2 km - equivalents of Town roads constructed.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Roads and Bridges - Bridges-1557</i>	1	10,000,000.0	0	2,900,000.0	0	0.0	1	7,100,000.0	0	0.0
<i>Roads and Bridges - Certificates-1558</i>	9	18,000,000.0	2	4,500,000.0	2	4,500,000.0	2	4,500,000.0	2	4,500,000.0
<b>Total Output Cost</b>		<b>28,000,000.0</b>		<b>7,400,000.0</b>		<b>4,500,000.0</b>		<b>11,600,000.0</b>		<b>4,500,000.0</b>
<i>GoU Development</i>		<b>28,000,000.0</b>		<b>7,400,000.0</b>		<b>4,500,000.0</b>		<b>11,600,000.0</b>		<b>4,500,000.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)</b>		<b>28,070,000.0</b>		<b>7,417,500.0</b>		<b>4,517,500.0</b>		<b>11,617,500.0</b>		<b>4,517,500.0</b>
<i>GoU Development</i>		<b>28,070,000.0</b>		<b>7,417,500.0</b>		<b>4,517,500.0</b>		<b>11,617,500.0</b>		<b>4,517,500.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### SubProgramme 1040 Design Kapchorwa-Suum road (77km)

#### Outputs Provided

045101 Monitoring and Capacity Building Support	1) 12 (No) Monitoring and supervision reports, 2) Payment for vehicle maintenance	1) 3 Monitoring and supervision reports, 2) Payment for vehicle maintenance	1) 3 Monitoring and supervision reports, 2) Payment for vehicle maintenance	1) 3 Monitoring and supervision reports, 2) Payment for vehicle maintenance	1) 3 Monitoring and supervision reports, 2) Payment for vehicle maintenance	Cost
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	100	200,000.0	25	50,000.0	25	50,000.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>
<b>GoU Development</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) 29 km-equivalents constructed	7.25 km-equivalents constructed	7.25 km-equivalents constructed	7.25 km-equivalents constructed	7.25 km-equivalents constructed	Cost
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1237	7	1,376,801.1	2	344,200.3	2	344,200.3
Monitoring, Supervision and Appraisal - General Works -1260	14	2,700,000.0	3	675,000.0	3	675,000.0
Roads and Bridges - Bridges-1557	3	20,000,000.0	1	5,000,000.0	1	5,000,000.0
Roads and Bridges - Construction Services-1560	13	84,000,000.0	3	21,000,000.0	3	21,000,000.0
Roads and Bridges - Road Projects-1571	1	39,930.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>108,116,731.1</b>		<b>27,019,200.3</b>		<b>27,019,200.3</b>
<b>GoU Development</b>		<b>21,376,801.1</b>		<b>5,344,200.3</b>		<b>5,344,200.3</b>
<b>External Financing</b>		<b>86,739,930.0</b>		<b>21,675,000.0</b>		<b>21,675,000.0</b>
<b>Total SubProgramme 1040 Design Kapchorwa-Suum road (77km)</b>		<b>108,416,731.1</b>		<b>27,094,200.3</b>		<b>27,094,200.3</b>
<b>GoU Development</b>		<b>21,676,801.1</b>		<b>5,419,200.3</b>		<b>5,419,200.3</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

External Financing 86,739,930.0

21,675,000.0

21,675,000.0

21,675,000.0

21,714,930.0

Development Projects:

SubProgramme 1041 Design Kyenjojo-Hoima-Masindi-Rigumba (238km)

Outputs Provided

045101 Monitoring and Capacity Building Support	1) 12 (N0) Monitoring and supervision reports, 2) Payment of NSSF to staff under Project implementation Unit.	1) 3 Monitoring and supervision reports, 2) Payment of NSSF to staff under Project implementation Unit.	1) 3 Monitoring and supervision reports, 2) Payment of NSSF to staff under Project implementation Unit.	1) 3 Monitoring and supervision reports, 2) Payment of NSSF to staff under Project implementation Unit.	1) 3 Monitoring and supervision reports, 2) Payment of NSSF to staff under Project implementation Unit.			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
NSSF for staff under PU	4	203,281.0	1	50,820.3	1	50,820.3	1	50,820.3
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<b>Total Output Cost</b>		<b>303,281.0</b>		<b>75,820.3</b>		<b>75,820.3</b>		<b>75,820.3</b>
<b>GoU Development</b>		<b>303,281.0</b>		<b>75,820.3</b>		<b>75,820.3</b>		<b>75,820.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) 24 km-equivalents constructed	5.3 km-equivalents constructed	5.3 km-equivalents constructed	6.7 km-equivalents constructed	6.7 km-equivalents constructed			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Monitoring, Supervision and Appraisal - Consultancy-1257	3	600,000.0	1	150,000.0	1	150,000.0	1	150,000.0
Monitoring, Supervision and Appraisal - General Works -1260	25	5,000,000.0	6	1,250,000.0	6	1,250,000.0	6	1,250,000.0
Roads and Bridges - Bridges-1557	4	7,459,800.0	1	1,700,000.0	1	1,700,000.0	1	2,029,900.0
Roads and Bridges - Construction Services-1560	50	100,162,570.0	11	22,258,342.3	11	22,258,342.3	14	27,822,608.8
<b>Total Output Cost</b>		<b>113,222,370.0</b>		<b>25,358,342.3</b>		<b>25,358,342.3</b>		<b>31,252,508.8</b>
<b>GoU Development</b>		<b>8,059,800.0</b>		<b>1,850,000.0</b>		<b>1,850,000.0</b>		<b>2,179,900.0</b>
<b>External Financing</b>		<b>105,162,570.0</b>		<b>23,508,342.3</b>		<b>23,508,342.3</b>		<b>29,072,608.8</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<i>Total SubProgramme 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)</i>	113,525,651.0	25,434,162.6	25,434,162.6	31,328,329.0	31,328,996.8
<i>GoU Development</i>	8,363,081.0	1,925,820.3	1,925,820.3	2,235,720.3	2,255,720.3
<i>External Financing</i>	105,162,570.0	23,508,342.3	23,508,342.3	29,072,608.8	29,073,276.5

Development Projects:

*SubProgramme 1176 Hoima-Wanseko Road (83Km)*

*Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	<i>1) payment of salaries for temporary land acquisition staff.</i>	<i>2) Payment of NSSF for temporary land acquisition staff</i>	<i>3) 12 (No) Monitoring and supervision reports.</i>	<i>4) Payment for fuel.</i>	<i>5) Payment for maintenance of vehicles</i>	<i>1) payment of salaries for temporary land acquisition staff.</i>	<i>2) Payment of NSSF for temporary land acquisition staff</i>	<i>3) 3 Monitoring and supervision reports.</i>	<i>4) Payment for fuel.</i>	<i>5) Payment for maintenance of vehicles</i>	<i>1) payment of salaries for temporary land acquisition staff.</i>	<i>2) Payment of NSSF for temporary land acquisition staff</i>	<i>3) 3 Monitoring and supervision reports.</i>	<i>4) Payment for fuel.</i>	<i>5) Payment for maintenance of vehicles</i>	<i>1) payment of salaries for temporary land acquisition staff.</i>	<i>2) Payment of NSSF for temporary land acquisition staff</i>	<i>3) 3 Monitoring and supervision reports.</i>	<i>4) Payment for fuel.</i>	<i>5) Payment for maintenance of vehicles</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Salaries for temporary land acquisition staff under project</i>	4	1,746,000.0	1	436,500.0	1	436,500.0	1	436,500.0	1	436,500.0	1	436,500.0	1	436,500.0	1	436,500.0	1	436,500.0	1	436,500.0
<i>NSSF to temporary land acquisition staff</i>	4	174,600.0	1	43,650.0	1	43,650.0	1	43,650.0	1	43,650.0	1	43,650.0	1	43,650.0	1	43,650.0	1	43,650.0	1	43,650.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	4	700,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0
<i>Travel Inland - Allowances-2003</i>	4	600,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0	1	150,000.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	250	500,000.0	63	125,000.0	63	125,000.0	63	125,000.0	63	125,000.0	63	125,000.0	63	125,000.0	63	125,000.0	63	125,000.0	63	125,000.0
<i>Total Output Cost</i>		3,720,600.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0
<i>GoU Development</i>		3,720,600.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0		930,150.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost						
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
1) 45 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km))	1	11.25 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km))	1	11.25 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km))	1	11.25 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km))	1	11.25 km-equivalents constructed on Road Package 1 (Masindi Park Junction and Tangi Junction-Para-Bulisa Roads (159km))
2) 37 km-equivalents constructed on Package 2 (Hoima-Butaba-Wanseko (111km)).	2	9.25 km-equivalents constructed on Package 2 (Hoima-Butaba -Wanseko (111 km)).	2	9.25 km-equivalents constructed on Package 2 (Hoima-Butaba -Wanseko (111km)).	2	9.25 km-equivalents constructed on Package 2 (Hoima-Butaba -Wanseko (111km)).	2	9.25 km-equivalents constructed on Package 2 (Hoima-Butaba -Wanseko (111km)).
3) 48 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro (93km)).	3	12 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro (93km)).	3	12 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro (93km)).	3	12 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro (93km)).	3	12 km-equivalents constructed on Package 3 (Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro (93km)).
4) 30 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarusheesha-Butoole and Kabale-Kizirantumbi Road Project (97km)	4	7.5 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarusheesha-Butoole and Kabale-Kizirantumbi Road Project (97km)	4	7.5 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarusheesha-Butoole and Kabale-Kizirantumbi Road Project (97km)	4	7.5 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarusheesha-Butoole and Kabale-Kizirantumbi Road Project (97km)	4	7.5 km - equivalents constructed on Package 5 (Masindi-Biiso, Hohwa-Nyairongo-Kyarusheesha-Butoole and Kabale-Kizirantumbi Road Project (97km)
5) 10 km - equivalents constructed along package 6 (Karrugutu - Nitoroko and Kabwoya - Buhuka)	5	3 km - equivalents constructed on package 6 (Karrugutu - Nitoroko and Kabwoya - Buhuka)	5	3 km - equivalents constructed on package 6 (Karrugutu - Nitoroko and Kabwoya - Buhuka)	5	3 km - equivalents constructed on package 6 (Karrugutu - Nitoroko and Kabwoya - Buhuka)	5	3 km - equivalents constructed on package 6 (Karrugutu - Nitoroko and Kabwoya - Buhuka)
5) Payment of loan insurance cost								
Monitoring, Supervision and Appraisal - Consultancy-1257	50	10,000,000.0	13	2,500,000.0	13	2,500,000.0	13	2,500,000.0
Roads and Bridges - Bridges-1557	42	208,200,000.0	34	172,000,000.0	2	12,065,000.0	2	12,070,000.0
Roads and Bridges - Construction Services-1560	149	743,706,624.6	37	185,926,656.2	37	185,926,656.2	37	185,926,656.2
<b>Total Output Cost</b>		<b>961,906,624.6</b>		<b>360,426,656.2</b>		<b>200,491,656.2</b>		<b>200,496,656.2</b>
<b>GoU Development</b>		<b>218,200,000.0</b>		<b>174,500,000.0</b>		<b>14,565,000.0</b>		<b>14,570,000.0</b>
<b>External Financing</b>		<b>743,706,624.6</b>		<b>185,926,656.2</b>		<b>185,926,656.2</b>		<b>185,926,656.2</b>
<b>Total SubProgramme 1176 Hoima-Wanseko Road (83Km)</b>		<b>965,627,224.6</b>		<b>361,356,806.2</b>		<b>201,421,806.2</b>		<b>201,426,806.2</b>
<b>GoU Development</b>		<b>221,920,600.0</b>		<b>175,430,150.0</b>		<b>15,495,150.0</b>		<b>15,500,150.0</b>
<b>External Financing</b>		<b>743,706,624.6</b>		<b>185,926,656.2</b>		<b>185,926,656.2</b>		<b>185,926,656.2</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

Development Projects:

SubProgramme 1274 Musisi-Lumino-Busia/Mujanji Road

Outputs Provided

045101 Monitoring and Capacity Building Support	06 (No) Monitoring and supervision reports	3 Monitoring and supervision reports	3 Monitoring and supervision reports	3 Monitoring and supervision reports	Cost				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost			
Travel Inland - Allowances-2003	2	30,000.0	1	15,000.0	1	15,000.0	0	0.0	0.0
<b>Total Output Cost</b>		<b>30,000.0</b>		<b>15,000.0</b>		<b>15,000.0</b>		<b>0.0</b>	<b>0.0</b>
GoU Development		30,000.0		15,000.0		15,000.0		0.0	0.0
External Financing		0.0		0.0		0.0		0.0	0.0

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) 5 km-equivalents constructed for town roads in Mayuge, Busia, Namayingo and Bugiri towns 2) Payment of Retention after DLP	1) 2.5 km-equivalents constructed for town roads in Mayuge, Busia, Namayingo and Bugiri towns	1) 2.5 km-equivalents constructed for town roads in Mayuge, Busia, Namayingo and Bugiri towns	1) Payment of Retention after DLP	1) Payment of Retention after DLP	Cost			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost			
Monitoring, Supervision and Appraisal - Consultancy-1257	10	2,000,000.0	5	1,000,000.0	5	1,000,000.0	0	0.0	0.0
Roads and Bridges - Bridges-1557	10	20,000,000.0	2	4,500,000.0	2	4,500,000.0	6	11,000,000.0	0.0
<b>Total Output Cost</b>		<b>22,000,000.0</b>		<b>5,500,000.0</b>		<b>5,500,000.0</b>		<b>11,000,000.0</b>	<b>0.0</b>
GoU Development		22,000,000.0		5,500,000.0		5,500,000.0		11,000,000.0	0.0
External Financing		0.0		0.0		0.0		0.0	0.0
<b>Total SubProgramme 1274 Musisi-Lumino-Busia/Mujanji Road</b>		<b>22,030,000.0</b>		<b>5,515,000.0</b>		<b>5,515,000.0</b>		<b>11,000,000.0</b>	<b>0.0</b>
GoU Development		22,030,000.0		5,515,000.0		5,515,000.0		11,000,000.0	0.0
External Financing		0.0		0.0		0.0		0.0	0.0

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

Development Projects:

### SubProgramme 1275 Olwyo-Gulu-Kigung Road

#### Outputs Provided

045101 Monitoring and Capacity Building Support	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	2	50,000.0	1	25,000.0	0	0.0
Travel Inland - Expenses-2019	2	50,000.0	0	0.0	1	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Binnen Standard)	1) 3 km-equivalents rehabilitated on Alwii - Nebbi Section II	1) Procurement of contractor to rehabilitate Alwii - Nebbi Section II	1) Procurement of contractor to rehabilitate Alwii - Nebbi Section II	1) Payment of advance and mobilization for Alwii - Nebbi Section II	2) Payment of Retention for Olwyo - Gulu - Kigung road.	1) 3 km-equivalents rehabilitated on Alwii - Nebbi Section II
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	10	2,000,000.0	0	0.0	0	0.0
Roads and Bridges - Bridges-1557	5	10,000,000.0	5	10,000,000.0	0	0.0
Roads and Bridges - Construction Services-1560	20	20,000,000.0	0	0.0	15	15,000,000.0
<b>Total Output Cost</b>		<b>32,000,000.0</b>		<b>10,000,000.0</b>		<b>15,000,000.0</b>
<b>GoU Development</b>		<b>32,000,000.0</b>		<b>10,000,000.0</b>		<b>15,000,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1275 Olwyo-Gulu-Kigung Road</b>		<b>32,100,000.0</b>		<b>10,025,000.0</b>		<b>15,025,000.0</b>
<b>GoU Development</b>		<b>32,100,000.0</b>		<b>10,025,000.0</b>		<b>15,025,000.0</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

External Financing

0.0

0.0

0.0

0.0

0.0

Development Projects:

SubProgramme 1276 Mubende-Kakumiro-Kagadi Road

Outputs Provided

045101 Monitoring and Capacity Building Support

06 (No) Monitoring and supervision reports

3 Monitoring and supervision reports

3 Monitoring and supervision reports

Inputs/Transfer	Quantity of Inputs	Cost								
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Travel Inland - Allowances-2003

2

20,000.0

1

10,000.0

1

10,000.0

0

0.0

0

0.0

Total Output Cost

20,000.0

10,000.0

10,000.0

0.0

0.0

0.0

GoU Development

20,000.0

10,000.0

10,000.0

0.0

0.0

0.0

External Financing

0.0

0.0

0.0

0.0

0.0

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)

5.7 km-equivalents constructed and Payment of Retention after DLP

5.7 km-equivalents constructed

Project is under DLP

Project is under DLP

Project is under DLP

Inputs/Transfer	Quantity of Inputs	Cost								
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Monitoring, Supervision and Appraisal - Consultancy-1257

2

150,000.0

1

75,000.0

1

75,000.0

0

0.0

0

0.0

Roads and Bridges - Bridges-1557

1

24,000,000.0

1

24,000,000.0

0

0.0

0

0.0

0

0.0

Total Output Cost

24,150,000.0

24,075,000.0

75,000.0

0.0

0.0

0.0

GoU Development

24,150,000.0

24,075,000.0

75,000.0

0.0

0.0

0.0

External Financing

0.0

0.0

0.0

0.0

0.0

Total SubProgramme 1276 Mubende-Kakumiro-Kagadi Road

24,170,000.0

24,085,000.0

85,000.0

0.0

0.0

0.0

GoU Development

24,170,000.0

24,085,000.0

85,000.0

0.0

0.0

0.0

External Financing

0.0

0.0

0.0

0.0

0.0

Development Projects:

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### SubProgramme 1277 Kampala Northern Bypass Phase 2

#### Outputs Provided

045101 Monitoring and Capacity Building Support	06 (No) Monitoring and supervision reports	2 Monitoring and supervision reports	2 Monitoring and supervision reports	1 Monitoring and supervision reports	1 Monitoring and supervision reports	Cost	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Travel Inland - Allowances-2003	4	20,000.0	1	5,000.0	1	5,000.0	5,000.0
<b>Total Output Cost</b>		<b>20,000.0</b>		<b>5,000.0</b>		<b>5,000.0</b>	<b>5,000.0</b>
GoU Development		20,000.0		5,000.0		5,000.0	5,000.0
External Financing		0.0		0.0		0.0	0.0

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard) 1) 2.6 km-equivalents constructed and two interchanges completed 1) 1.3 km-equivalents constructed 1) 1.3 km-equivalents constructed 1) One interchange completed 1) One interchange completed

Inputs/Transfer	Quantity of Inputs	Cost								
Monitoring, Supervision and Appraisal - Consultancy-1257	25	5,000,000.0	6	1,250,000.0	6	1,250,000.0	6	1,250,000.0	6	1,250,000.0
Roads and Bridges - Bridges-1557	2	50,000,000.0	1	12,500,000.0	1	12,500,000.0	1	12,500,000.0	1	12,500,000.0
<b>Total Output Cost</b>		<b>55,000,000.0</b>		<b>13,750,000.0</b>		<b>13,750,000.0</b>		<b>13,750,000.0</b>		<b>13,750,000.0</b>
GoU Development		55,000,000.0		13,750,000.0		13,750,000.0		13,750,000.0		13,750,000.0
External Financing		0.0		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1277 Kampala Northern Bypass Phase 2</b>		<b>55,020,000.0</b>		<b>13,755,000.0</b>		<b>13,755,000.0</b>		<b>13,755,000.0</b>		<b>13,755,000.0</b>
GoU Development		55,020,000.0		13,755,000.0		13,755,000.0		13,755,000.0		13,755,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1278 Kampala-Jinja Expressway

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chainmen, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs	1) payment of salary to temporary staff under the project. 2) payment of NSSF to temporary staff under the project. 3) Payment of allowances to casuals, Chain-men, assistant surveyors and data collectors. 4) Hire of venue to conduct meetings with RDCs, LCs
Allowances for casuals, chainmen, assistant surveyors and data collectors	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Salaries for temporary project staff	4	2,818,226.5	1	704,556.6	1	704,556.6	1	704,556.6
NSSF for temporary project staff	4	281,822.6	1	70,455.7	1	70,455.7	1	70,455.7
Guard Services - Facilitation and Allowances-670	4	102,000.0	1	25,500.0	1	25,500.0	1	25,500.0
Hire of Venue - Conference-691	10	20,000.0	3	5,000.0	3	5,000.0	3	5,000.0
Travel Inland - Allowances-2003	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Balancing figure	1	0.0	1	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>3,442,049.1</b>		<b>860,512.3</b>		<b>860,512.3</b>		<b>860,512.3</b>
<b>GoU Development</b>		<b>3,442,049.1</b>		<b>860,512.3</b>		<b>860,512.3</b>		<b>860,512.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1278 Kampuli-Jinja Expressway</b>		<b>3,442,049.1</b>		<b>860,512.3</b>		<b>860,512.3</b>		<b>860,512.3</b>
<b>GoU Development</b>		<b>3,442,049.1</b>		<b>860,512.3</b>		<b>860,512.3</b>		<b>860,512.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

SubProgramme 1279 Seeta-Kyulivujjala-Matunga-Wakiso-Buloba-Nsangi

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports						
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
<i>Travel Inland - Allowances-2003</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<i>GoU Development</i>		<i>50,000.0</i>		<i>12,500.0</i>		<i>12,500.0</i>		<i>12,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	4 km-equivalents constructed on Kira - Kasangati - Matugga road.	Preparation of Designs and Mobilization for civil works	finalization of Designs	2 km-equivalent constructed on Kira - Kasangati - Matugga road.	2 km-equivalent constructed on Kira - Kasangati - Matugga road.			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	15	3,000,000.0	4	750,000.0	4	750,000.0	4	750,000.0
<i>Roads and Bridges - Bridges-1557</i>	5	20,000,000.0	1	5,000,000.0	1	5,000,000.0	1	5,000,000.0
<b>Total Output Cost</b>		<b>23,000,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>
<i>GoU Development</i>		<i>23,000,000.0</i>		<i>5,750,000.0</i>		<i>5,750,000.0</i>		<i>5,750,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total SubProgramme 1279 Seeta-Kyuliwujala-Matugga-Wakiso-Buloba-Nsanzi</b>		<b>23,050,000.0</b>		<b>5,762,500.0</b>		<b>5,762,500.0</b>		<b>5,762,500.0</b>
<i>GoU Development</i>		<i>23,050,000.0</i>		<i>5,762,500.0</i>		<i>5,762,500.0</i>		<i>5,762,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

### Development Projects:

*SubProgramme 1280 Najjanankumbi-Busbala Road and Nambole-Namlyango-Seeta*

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<i>Outputs Provided</i>										
<i>045101 Monitoring and Capacity Building Support</i>		12 (No) Monitoring and supervision reports		3 Monitoring and supervision reports		3 Monitoring and supervision reports		3 Monitoring and supervision reports		
<i>Inputs/Transfer</i>	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	
<i>Travel Inland - Allowances-2003</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<i>GoU Development</i>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Capital Purchases</b>										
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>										
		4 km-equivalents constructed on najjanankumbi - Busabala.		Preparation of Designs and Mobilization for civil works		Finalization of Designs.		2 km-equivalent constructed on najjanankumbi - Busabala.		
<i>Inputs/Transfer</i>	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	15	3,000,000.0	4	750,000.0	4	750,000.0	4	750,000.0	4	750,000.0
<i>Roads and Bridges - Bridges-1557</i>	5	20,000,000.0	1	5,000,000.0	1	5,000,000.0	1	5,000,000.0	1	5,000,000.0
<b>Total Output Cost</b>		<b>23,000,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>
<i>GoU Development</i>		<b>23,000,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>		<b>5,750,000.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1280</b>										
<i>Najjanankumbi-Busabala Road and Nambole-Naminyango-Seeta</i>		23,050,000.0		5,762,500.0		5,762,500.0		5,762,500.0		
<i>GoU Development</i>		23,050,000.0		5,762,500.0		5,762,500.0		5,762,500.0		
<i>External Financing</i>		0.0		0.0		0.0		0.0		
<b>Development Projects:</b>										
<i>SubProgramme 1281 Tiriinyi-Pallisa-Kumi/Kamonkoti Road</i>										

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports						
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>		
<i>Travel Inland - Allowances-2003</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<b>Total Output Cost</b>		100,000.0		25,000.0		25,000.0		25,000.0
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0		25,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	1), 41.2 km-equivalents constructed	10.55 km-equivalents constructed	9.55 km-equivalents constructed	10.55 km-equivalents constructed	10.55 km-equivalents constructed			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>		
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	5	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Roads and Bridges - Bridges-1537</i>	10	40,000,000.0	3	10,000,000.0	3	10,000,000.0	3	10,000,000.0
<i>Roads and Bridges - Construction Services-1560</i>	29	115,141,500.0	7	28,785,375.0	7	28,785,375.0	7	28,785,375.0
<b>Total Output Cost</b>		156,141,500.0		39,035,375.0		39,035,375.0		39,035,375.0
<i>GoU Development</i>		41,000,000.0		10,250,000.0		10,250,000.0		10,250,000.0
<i>External Financing</i>		115,141,500.0		28,785,375.0		28,785,375.0		28,785,375.0
<b>Total SubProgramme 1281 Tiryinyi-Palliso-Kuuni/Kamonkoli Road</b>		156,241,500.0		39,060,375.0		39,060,375.0		39,060,375.0
<i>GoU Development</i>		41,100,000.0		10,275,000.0		10,275,000.0		10,275,000.0
<i>External Financing</i>		115,141,500.0		28,785,375.0		28,785,375.0		28,785,375.0

### Development Projects:

#### SubProgramme 1310 Albertine Region Sustainable Development Project

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) payment of NSSF to staff under the Project Implementation Unit. 2) 12 (No) Monitoring and supervision reports.	1) payment of NSSF to staff under the Project Implementation Unit. 2) 3 Monitoring and supervision reports.	1) payment of NSSF to staff under the Project Implementation Unit. 2) 3 Monitoring and supervision reports.	1) payment of NSSF to staff under the Project Implementation Unit. 2) 3 Monitoring and supervision reports.	1) payment of NSSF to staff under the Project Implementation Unit. 2) 3 Monitoring and supervision reports.			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
NSSF to staff under PIU	4	102,957.0	1	25,739.3	1	25,739.3	1	25,739.3
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<b>Total Output Cost</b>		<b>202,957.0</b>		<b>50,739.3</b>		<b>50,739.3</b>		<b>50,739.3</b>
<b>GoU Development</b>		<b>202,957.0</b>		<b>50,739.3</b>		<b>50,739.3</b>		<b>50,739.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	12 km - equivalents constructed on Kyenjojo - Kabwoya	1) 3 km-equivalents constructed on Kyenjojo - kabwoya	1) 3 km-equivalents constructed on Kyenjojo - kabwoya	1) 3 km-equivalents constructed on Kyenjojo - kabwoya	1) 3 km-equivalents constructed on Kyenjojo - kabwoya			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Monitoring, Supervision and Appraisal - Consultancy-1257	14	2,800,000.0	4	700,000.0	4	700,000.0	4	700,000.0
Roads and Bridges - Bridges-1557	28	56,152,448.0	7	14,038,112.0	7	14,038,112.0	7	14,038,112.0
<b>Total Output Cost</b>		<b>58,952,448.0</b>		<b>14,738,112.0</b>		<b>14,738,112.0</b>		<b>14,738,112.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>58,952,448.0</b>		<b>14,738,112.0</b>		<b>14,738,112.0</b>		<b>14,738,112.0</b>
<b>Total SubProgramme 1310 Albertine Region Sustainable Development Project</b>		<b>59,155,405.0</b>		<b>14,788,851.3</b>		<b>14,788,851.3</b>		<b>14,788,851.3</b>
<b>GoU Development</b>		<b>202,957.0</b>		<b>50,739.3</b>		<b>50,739.3</b>		<b>50,739.3</b>
<b>External Financing</b>		<b>58,952,448.0</b>		<b>14,738,112.0</b>		<b>14,738,112.0</b>		<b>14,738,112.0</b>

### Development Projects:

#### SubProgramme 1311 Upgrading Rukungiri-Kihhi-Ishasha/Kanungu Road

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	<i>12 (No) Monitoring and supervision reports</i>	<i>3 Monitoring and supervision reports</i>								
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Travel Inland - Allowances-2003</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0		25,000.0		25,000.0
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0		25,000.0		25,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>1). 18 km-equivalents constructed</i>	<i>5 km-equivalents constructed</i>	<i>3 km-equivalents constructed</i>	<i>5 km-equivalents constructed</i>	<i>5 km-equivalents constructed</i>					
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	4	800,000.0	1	200,000.0	1	200,000.0	1	200,000.0	1	200,000.0
<i>Monitoring, Supervision and Appraisal - General Works -1260</i>	8	1,500,000.0	2	375,000.0	2	375,000.0	2	375,000.0	2	375,000.0
<i>Roads and Bridges - Bridges-1557</i>	2	5,585,000.0	1	1,396,250.0	1	1,396,250.0	1	1,396,250.0	1	1,396,250.0
<i>Roads and Bridges - Construction Services-1560</i>	18	43,969,378.4	4	10,992,344.6	4	10,992,344.6	4	10,992,344.6	4	10,992,344.6
<i>Total Output Cost</i>		51,854,378.4		12,963,594.6		12,963,594.6		12,963,594.6		12,963,594.6
<i>GoU Development</i>		6,385,000.0		1,596,250.0		1,596,250.0		1,596,250.0		1,596,250.0
<i>External Financing</i>		45,469,378.4		11,367,344.6		11,367,344.6		11,367,344.6		11,367,344.6
<i>Total SubProgramme 1311 Upgrading Rukungiri-Kihhi-Ishasha/Kanungu Road</i>		51,954,378.4		12,988,594.6		12,988,594.6		12,988,594.6		12,988,594.6
<i>GoU Development</i>		6,485,000.0		1,621,250.0		1,621,250.0		1,621,250.0		1,621,250.0
<i>External Financing</i>		45,469,378.4		11,367,344.6		11,367,344.6		11,367,344.6		11,367,344.6

### Development Projects:

*SubProgramme 1312 Upgrading Mbale-Bubulo-Lwakhakha Road*

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<b>Outputs Provided</b>												
<b>045101 Monitoring and Capacity Building Support</b>			<b>09 (No) Monitoring and supervision reports</b>			<b>3 Monitoring and supervision reports</b>			<b>3 Monitoring and supervision reports</b>			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Travel Inland - Allowances-2003</i>												
	4	100,000.0	1	35,000.0	1	35,000.0	1	30,000.0	0	0.0		
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>35,000.0</b>		<b>35,000.0</b>		<b>30,000.0</b>		<b>0.0</b>		
<i>GoU Development</i>		<i>100,000.0</i>		<i>35,000.0</i>		<i>35,000.0</i>		<i>30,000.0</i>		<i>0.0</i>		
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		
<b>Capital Purchases</b>												
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>												
<b>Payment of Retention after DLP</b> Project is under DLP      Project is under DLP      Project is under DLP      Payment of Retention after DLP												
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>												
	3	500,000.0	1	160,000.0	1	160,000.0	1	178,000.0	0	2,000.0		
<i>Roads and Bridges - Bridges-1557</i>												
	1	1,200,000.0	0	0.0	0	0.0	0	0.0	1	1,200,000.0		
<i>Roads and Bridges - Construction Services-1560</i>												
	4	4,200,000.0	0	0.0	0	0.0	0	0.0	4	4,200,000.0		
<i>Roads and Bridges - Contracts-1562</i>												
	1	450,241.7	0	0.0	0	0.0	0	0.0	1	450,241.7		
<i>Monitoring, Supervision and Appraisal - General Works-1260</i>												
	4	700,000.0	1	175,000.0	1	175,000.0	1	175,000.0	1	175,000.0		
<b>Total Output Cost</b>		<b>7,050,241.7</b>		<b>335,000.0</b>		<b>335,000.0</b>		<b>335,000.0</b>		<b>6,027,241.7</b>		
<i>GoU Development</i>		<i>1,700,000.0</i>		<i>160,000.0</i>		<i>160,000.0</i>		<i>178,000.0</i>		<i>1,202,000.0</i>		
<i>External Financing</i>		<i>5,350,241.7</i>		<i>175,000.0</i>		<i>175,000.0</i>		<i>175,000.0</i>		<i>4,825,241.7</i>		
<b>Total SubProgramme 1312 Upgrading</b>												
<i>Mide-Buhito-Lwakhaha Road</i>		<i>7,150,241.7</i>		<i>370,000.0</i>		<i>370,000.0</i>		<i>383,000.0</i>		<i>6,027,241.7</i>		
<i>GoU Development</i>		<i>1,800,000.0</i>		<i>195,000.0</i>		<i>195,000.0</i>		<i>208,000.0</i>		<i>1,202,000.0</i>		
<i>External Financing</i>		<i>5,350,241.7</i>		<i>175,000.0</i>		<i>175,000.0</i>		<i>175,000.0</i>		<i>4,825,241.7</i>		
<b>Development Projects:</b>												

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## Draft Quarterly Workplan for 2020/21

Sub-Programme 1313 North Eastern Road-Corridor Asset Management Project

### Outputs Provided

**045101 Monitoring and Capacity Building Support** 1) 12 (No) Monitoring and supervision reports; 2) payment of NSSF to staff under Project Implementation Unit. 1) 3 Monitoring and supervision reports; 2) payment of NSSF to staff under Project Implementation Unit. 1) 3 Monitoring and supervision reports; 2) payment of NSSF to staff under Project Implementation Unit. 1) 3 Monitoring and supervision reports; 2) payment of NSSF to staff under Project Implementation Unit.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
NSSF for staff under the P1U	4	26,600.0	1	6,650.0	1	6,650.0	1	6,650.0
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<b>Total Output Cost</b>		<b>126,600.0</b>		<b>31,650.0</b>		<b>31,650.0</b>		<b>31,650.0</b>
<b>GoU Development</b>		<b>126,600.0</b>		<b>31,650.0</b>		<b>31,650.0</b>		<b>31,650.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

**045180 National Road Construction/Rehabilitation (Bitumen Standard)** 1) 40 km-equivalents rehabilitated 10 km-equivalents rehabilitated 10 km-equivalents rehabilitated 10 km-equivalents rehabilitated

Inputs/Transfer	Quantity of Inputs	Cost						
Monitoring, Supervision and Appraisal - Consultancy-1257	2	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Monitoring, Supervision and Appraisal - General Works -1260	32	6,400,000.0	8	1,600,000.0	8	1,600,000.0	8	1,600,000.0
Roads and Bridges - Bridges-1557	2	2,900,000.0	0	725,000.0	0	725,000.0	0	725,000.0
Roads and Bridges - Construction Services-1560	1	73,400.0	0	18,350.0	0	18,350.0	0	18,350.0
Roads and Bridges - Contracts-1562	37	67,555,174.8	9	16,888,793.7	9	16,888,793.7	9	16,888,793.7
Monitoring, Supervision and Appraisal - Inspections-1261	1	100,000.0	0	0.0	0	0.0	1	100,000.0
<b>Total Output Cost</b>		<b>77,328,574.8</b>		<b>19,307,143.7</b>		<b>19,307,143.7</b>		<b>19,407,143.7</b>
<b>GoU Development</b>		<b>3,273,400.0</b>		<b>818,350.0</b>		<b>818,350.0</b>		<b>818,350.0</b>
<b>External Financing</b>		<b>74,055,174.8</b>		<b>18,488,793.7</b>		<b>18,488,793.7</b>		<b>18,588,793.7</b>



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## Draft Quarterly Workplan for 2020/21

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	1% of Bridge works completed		6% of Bridge works completed		6% of Bridge works completed		Cost
			Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
<i>045174 Major Bridges</i>									
	1). 19% of Bridge works completed								
Monitoring, Supervision and Appraisal - Consultancy-1257	4	1,161,800.0	1	290,450.0	1	290,450.0	1	290,450.0	290,450.0
Monitoring, Supervision and Appraisal - General Works -1260	18	3,500,000.0	4	875,000.0	4	875,000.0	4	875,000.0	875,000.0
Roads and Bridges - Bridges-1557	4	3,210,788.8	1	802,697.2	1	802,697.2	1	802,697.2	802,697.2
Roads and Bridges - Construction Services-1560	10	50,000,000.0	0	892,808.7	1	5,356,004.1	1	5,356,004.1	38,395,183.2
Roads and Bridges - Contracts-1562	1	808,407.5	0	0.0	0	0.0	0	0.0	808,407.5
<b>Total Output Cost</b>		<b>58,680,996.3</b>		<b>2,860,955.9</b>		<b>7,324,151.3</b>		<b>7,324,151.3</b>	<b>41,171,737.9</b>
<b>GoU Development</b>		<b>4,372,588.8</b>		<b>1,093,147.2</b>		<b>1,093,147.2</b>		<b>1,093,147.2</b>	<b>1,093,147.2</b>
<b>External Financing</b>		<b>54,308,407.5</b>		<b>1,767,808.7</b>		<b>6,231,004.1</b>		<b>6,231,004.1</b>	<b>40,078,590.7</b>
<b>Total SubProgramme 1319 Kampala Flyover</b>		<b>59,193,996.3</b>		<b>2,989,205.9</b>		<b>7,452,401.3</b>		<b>7,452,401.3</b>	<b>41,299,987.9</b>
<b>GoU Development</b>		<b>4,885,588.8</b>		<b>1,221,397.2</b>		<b>1,221,397.2</b>		<b>1,221,397.2</b>	<b>1,221,397.2</b>
<b>External Financing</b>		<b>54,308,407.5</b>		<b>1,767,808.7</b>		<b>6,231,004.1</b>		<b>6,231,004.1</b>	<b>40,078,590.7</b>

Development Projects:

**SubProgramme 1320 Construction of 66 Selected Bridges**

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports	3 Monitoring and supervision reports	3 Monitoring and supervision reports				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost				
Travel Inland - Allowances-2003	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
<b>Total Output Cost</b>		<b>150,000.0</b>		<b>37,500.0</b>		<b>37,500.0</b>		<b>37,500.0</b>
<b>GoU Development</b>		<b>150,000.0</b>		<b>37,500.0</b>		<b>37,500.0</b>		<b>37,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

045174 Major Bridges	20% of Bridge works for Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges in Kabarole District	5% of Bridge works for Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges in Kabarole District	5% of Bridge works for Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges in Kabarole District	5% of Bridge works for Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges in Kabarole District
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost
20% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Orevu Road and Odrua on Arua-Vurra-Custom-Paidha Road	20% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Orevu Road and Odrua on Arua-Vurra-Custom-Paidha Road	5% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Orevu Road and Odrua on Arua-Vurra-Custom-Paidha Road	5% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Orevu Road and Odrua on Arua-Vurra-Custom-Paidha Road	5% of Bridge works for Koch on Keri-Midigo-Kerwa Road, Osu on Arua-Biliafe-Orevu Road and Odrua on Arua-Vurra-Custom-Paidha Road
20% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road	5% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road	5% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road	5% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road	5% of Bridge works for Malaba-2, Malaba-3, Okane, Halukada on Tororo-Busia Road
20% of Bridge works for Mazba on Kigata-Kabunonyi-Nyakigwe Road, Kiruruma on Katojo-Kihhi Road, Rwembyo & Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa & Nyakambu on Kabwohe-Bwizbvera Road	5% of Bridge works for Mazba on Kigata-Kabunonyi-Nyakigwe Road, Kiruruma on Katojo-Kihhi Road, Rwembyo & Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa & Nyakambu on Kabwohe-Bwizbvera Road	5% of Bridge works for Mazba on Kigata-Kabunonyi-Nyakigwe Road, Kiruruma on Katojo-Kihhi Road, Rwembyo & Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa & Nyakambu on Kabwohe-Bwizbvera Road	5% of Bridge works for Mazba on Kigata-Kabunonyi-Nyakigwe Road, Kiruruma on Katojo-Kihhi Road, Rwembyo & Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa & Nyakambu on Kabwohe-Bwizbvera Road	5% of Bridge works for Mazba on Kigata-Kabunonyi-Nyakigwe Road, Kiruruma on Katojo-Kihhi Road, Rwembyo & Kajwenge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa & Nyakambu on Kabwohe-Bwizbvera Road
20% of Bridge works for Nabukhaya, Nambola, Metisimeru, Sahana, Yumbe-Mambe Road & Amou	7.5% of Bridge works for Jure Bridge On Atiak-Adjumani-Moyo-Yumbe-Mambe Road & Amou	7.5% of Bridge works for Jure Bridge On Atiak-Adjumani-Moyo-Yumbe-Mambe Road & Amou	7.5% of Bridge works for Jure Bridge On Atiak-Adjumani-Moyo-Yumbe-Mambe Road & Amou	7.5% of Bridge works for Jure Bridge On Atiak-Adjumani-Moyo-Yumbe-Mambe Road & Amou

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## Draft Quarterly Workplan for 2020/21

<b>Khamisarru, Rubongi in Eastern Uganda</b>	Bridge On Laropi- Palorinya-Obongi Road, In (Moyo DLG)	Bridge On Laropi- Palorinya-Obongi Road, In (Moyo DLG)	Bridge On Laropi- Palorinya-Obongi Road, In (Moyo DLG)	Bridge On Laropi- Palorinya-Obongi Road, In (Moyo DLG)
<b>30% of Bridge works for Alla (Anzuru), Gazi (Rhino Camp), Aca (Rhino camp).</b>	15% of Bridge works for Lugogo Bridge			
<b>30% of Bridge works for Jure Bridge On Atak-Ajumani-Moyo- Yumbe-Manibe Road &amp; Anou Bridge On Laropi- Palorinya-Obongi Road, In (Moyo DLG)</b>	7.5% of Bridge works for Sironko Bridge on Mbale- Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road	7.5% of Bridge works for Sironko Bridge on Mbale- Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road	7.5% of Bridge works for Sironko Bridge on Mbale- Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road	7.5% of Bridge works for Sironko Bridge on Mbale- Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road
<b>30% of Bridge works for Lugogo Bridge</b>	DLP completion for Kagandi & Dungulwa in Western Uganda; Awooi Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa & Olemika in Arua	DLP completion for Kagandi & Dungulwa in Western Uganda; Awooi Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa & Olemika in Arua	DLP completion for Kagandi & Dungulwa in Western Uganda; Awooi Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa & Olemika in Arua	DLP completion for Kagandi & Dungulwa in Western Uganda; Awooi Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa & Olemika in Arua
<b>30% of Bridge works for Mbatle-Sironko Road; Chololo on Chosan-Amudat road; and Kibimba on Kampala-Uganda/Kenya border (Malaba) road</b>	DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi	DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi	DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi	DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi
<b>DLP completion for Kagandi &amp; Dungulwa in Western Uganda; Awooi Bridge in Gulu; Nariamabune in Kaabong District; Ora-1, Ora-2, Awa &amp; Olemika in Arua</b>	<b>DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi</b>	<b>DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi</b>	<b>DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi</b>	<b>DLP completion for Odroo, Ayugi, Wariki, Ceri, Adidi, Opio in West Nile; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges in Western Uganda; Multi-cell box culvert at Ajeleik; Multi-cell box culvert at Opot; Aji and Ora Bridges in Nebbi</b>

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## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Quantity of Inputs	Cost								
<i>Roads and Bridges - Bridges-157</i>	11	56,850,000.0	3	14,212,500.0	3	14,212,500.0	3	14,212,500.0	3	14,212,500.0
<i>Total Output Cost</i>		56,850,000.0		14,212,500.0		14,212,500.0		14,212,500.0		14,212,500.0
<i>GoU Development</i>		56,850,000.0		14,212,500.0		14,212,500.0		14,212,500.0		14,212,500.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0
<i>Total SubProgramme 1320 Construction of 66 Selected Bridges</i>		57,000,000.0		14,250,000.0		14,250,000.0		14,250,000.0		14,250,000.0
<i>GoU Development</i>		57,000,000.0		14,250,000.0		14,250,000.0		14,250,000.0		14,250,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0

Development Projects:

*SubProgramme 1322 Upgrading of Muyembe-Nakapiririt (9.2 km)*

*Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Travel Inland - Allowances-2003</i>	4	100,000.0	1	25,000.0	1	25,000.0
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0
<i>External Financing</i>		0.0		0.0		0.0

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## Draft Quarterly Workplan for 2020/21

### Capital Purchases

	20 km-equivalents constructed	5 km-equivalents constructed	5 km-equivalents constructed	5 km-equivalents constructed	5 km-equivalents constructed
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>					
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>
Monitoring, Supervision and Appraisal - Consultancy-1257	4	100,000.0	1	25,000.0	1
Monitoring, Supervision and Appraisal - General Works -1260	23	4,500,000.0	6	1,125,200.0	6
Roads and Bridges - Construction Services-1560	32	80,000,000.0	8	20,000,000.0	8
Roads and Bridges - Contracts-1562	1	320,905.0	0	0.0	0
<b>Total Output Cost</b>		<b>84,920,905.0</b>		<b>21,150,200.0</b>	
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>	
<b>External Financing</b>		<b>84,820,905.0</b>		<b>21,125,200.0</b>	
<b>Total SubProgramme 1322 Upgrading of Mugebe-Nakapiripiti (92 km)</b>		<b>85,020,905.0</b>		<b>21,175,200.0</b>	
<b>GoU Development</b>		<b>200,000.0</b>		<b>50,000.0</b>	
<b>External Financing</b>		<b>84,820,905.0</b>		<b>21,125,200.0</b>	

### Development Projects:

#### SubProgramme 1402 Rwenkanye- Apac- Irc-Achothbur road

<b>Outputs Provided</b>					
<b>045101 Monitoring and Capacity Building Support</b>	<b>12 (No) Monitoring and supervision reports</b>	<b>3 Monitoring and supervision reports</b>			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>	
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>	
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>	

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## Draft Quarterly Workplan for 2020/21

Capital Purchases		10 km-equivalents constructed	2.5 km-equivalents constructed	2.5 km-equivalents constructed	2.5 km-equivalents constructed	2.5 km-equivalents constructed
<i>045180 National Road</i>						
<i>Constructor/Rehabilitation (Bitumen</i>						
<i>Standard)</i>						
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	5	1,000,000.0	1	250,000.0	1	250,000.0
Monitoring, Supervision and Appraisal - General Works -1260	23	4,500,000.0	6	1,125,000.0	6	1,125,000.0
Roads and Bridges - Bridges-1557	2	5,000,000.0	1	1,250,000.0	1	1,250,000.0
Roads and Bridges - Construction Services-1560	43	107,000,000.0	11	26,750,000.0	11	26,750,000.0
Roads and Bridges - Contracts-1562	1	571,060.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>118,071,060.0</b>		<b>29,375,000.0</b>		<b>29,375,000.0</b>
<b>GoU Development</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>External Financing</b>		<b>112,071,060.0</b>		<b>27,875,000.0</b>		<b>27,875,000.0</b>
<i>Total SubProgramme 1402 Rwenkuny-</i>						
<i>Apac- Lira-Abolobur road</i>						
<b>GoU Development</b>		<b>6,100,000.0</b>		<b>1,525,000.0</b>		<b>1,525,000.0</b>
<b>External Financing</b>		<b>112,071,060.0</b>		<b>27,875,000.0</b>		<b>27,875,000.0</b>

Development Projects:

**SubProgramme 1403 Soroti-Kakaki-Moroto-Lokionyo road**

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports						
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Travel Inland - Allowances-2003	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
GoU Development		50,000.0		12,500.0		12,500.0		12,500.0
External Financing		0.0		0.0		0.0		0.0

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	7.5 km-equivalents constructed on Moroto - Lokitanyala road	2 km-equivalents constructed on Moroto - Lokitanyala road	2 km-equivalents constructed on Moroto - Lokitanyala road	2 km-equivalents constructed on Moroto - Lokitanyala road	1.5 km-equivalents constructed on Moroto - Lokitanyala road			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Monitoring, Supervision and Appraisal - Consultancy-1257	12	2,300,000.0	3	575,000.0	3	575,000.0	3	575,000.0
Roads and Bridges - Bridges-1537	10	42,000,000.0	4	15,000,000.0	2	9,000,000.0	2	9,000,000.0
<b>Total Output Cost</b>		<b>44,300,000.0</b>		<b>15,575,000.0</b>		<b>9,575,000.0</b>		<b>9,575,000.0</b>
GoU Development		44,300,000.0		15,575,000.0		9,575,000.0		9,575,000.0
External Financing		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1403 Soroti-Karakwi-Moroto-Lokitanyala road</b>		<b>44,350,000.0</b>		<b>15,587,500.0</b>		<b>9,587,500.0</b>		<b>9,587,500.0</b>
GoU Development		44,350,000.0		15,587,500.0		9,587,500.0		9,587,500.0
External Financing		0.0		0.0		0.0		0.0

### Development Projects:

#### SubProgramme 1404 Kibuye- Busoga- Mpigi

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<b>Outputs Provided</b>											
<b>045101 Monitoring and Capacity Building Support</b>		<b>12 (No) Monitoring and supervision reports</b>		<b>3 Monitoring and supervision reports</b>		<b>3 Monitoring and supervision reports</b>		<b>3 Monitoring and supervision reports</b>		<b>3 Monitoring and supervision reports</b>	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>Travel Inland - Allowances-2003</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0	
<b>Total Output Cost</b>		<b>10,000.0</b>		<b>2,500.0</b>		<b>2,500.0</b>		<b>2,500.0</b>		<b>2,500.0</b>	
<i>GoU Development</i>		<b>10,000.0</b>		<b>2,500.0</b>		<b>2,500.0</b>		<b>2,500.0</b>		<b>2,500.0</b>	
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Capital Purchases</b>											
<b>045180 National Road Construction/Rehabilitation (Bimben Standard)</b>		<b>3 km-equivalents constructed</b>		<b>0.75 km-equivalents constructed on Moroto - Lokitanyala road</b>		<b>0.75 km-equivalents constructed on Moroto - Lokitanyala road</b>		<b>0.75 km-equivalents constructed on Moroto - Lokitanyala road</b>		<b>0.75 km-equivalents constructed on Moroto - Lokitanyala road</b>	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	4	400,161.7	1	100,040.4	1	100,040.4	1	100,040.4	1	100,040.4	
<i>Monitoring, Supervision and Appraisal - General Works -1260</i>	18	3,500,000.0	4	875,000.0	4	875,000.0	4	875,000.0	4	875,000.0	
<i>Roads and Bridges - Bridges-1557</i>	1	2,000,000.0	0	500,000.0	0	500,000.0	0	500,000.0	0	500,000.0	
<i>Roads and Bridges - Construction Services-1560</i>	3	64,000,000.0	1	16,000,000.0	1	16,000,000.0	1	16,000,000.0	1	16,000,000.0	
<i>Roads and Bridges - Contracts-1562</i>	1	126,441.0	0	0.0	0	0.0	0	0.0	1	126,441.0	
<b>Total Output Cost</b>		<b>70,026,602.7</b>		<b>17,475,040.4</b>		<b>17,475,040.4</b>		<b>17,475,040.4</b>		<b>17,601,481.4</b>	
<i>GoU Development</i>		<b>2,400,161.7</b>		<b>600,040.4</b>		<b>600,040.4</b>		<b>600,040.4</b>		<b>600,040.4</b>	
<i>External Financing</i>		<b>67,626,441.0</b>		<b>16,875,000.0</b>		<b>16,875,000.0</b>		<b>16,875,000.0</b>		<b>17,001,441.0</b>	
<b>Total Subprogramme 1404 Kibuye-Busega- Mpiigi</b>											
<i>GoU Development</i>		<b>2,410,161.7</b>		<b>602,540.4</b>		<b>602,540.4</b>		<b>602,540.4</b>		<b>602,540.4</b>	
<i>External Financing</i>		<b>67,626,441.0</b>		<b>16,875,000.0</b>		<b>16,875,000.0</b>		<b>16,875,000.0</b>		<b>17,001,441.0</b>	
<b>Development Projects:</b>											

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### SubProgramme 1490 Luwero- Budadangu

#### Outputs Provided

045101 Monitoring and Capacity Building Support	02 (No) Monitoring and supervision reports	Procurement of contractor		Procurement of contractor		Procurement of contractor		2 Monitoring and supervision reports		
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Travel Inland - Allowances-2003	2	20,000.0	0.0	0	0.0	0	0.0	1	10,000.0	10,000.0
<b>Total Output Cost</b>		<b>20,000.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>10,000.0</b>	<b>10,000.0</b>
<i>GoU Development</i>		<i>20,000.0</i>	<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>10,000.0</i>	<i>10,000.0</i>
<i>External Financing</i>		<i>0.0</i>	<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	<i>0.0</i>

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Binnen Standard)	2 km-equivalents constructed	Procurement of contractor	Procurement of contractor	Payment of advance to the contractor	2 km-equivalents constructed
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	15	3,000,000.0	4	750,000.0	4	750,000.0	4	750,000.0
Roads and Bridges - Bridges-1557	9	21,682,499.6	0	0.0	0	0.0	7	17,500,000.0
<b>Total Output Cost</b>		<b>24,682,499.6</b>		<b>750,000.0</b>		<b>750,000.0</b>		<b>18,250,000.0</b>
<i>GoU Development</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>24,682,499.6</i>		<i>750,000.0</i>		<i>750,000.0</i>		<i>18,250,000.0</i>
<b>Total SubProgramme 1490 Luwero- Budadangu</b>		<b>24,702,499.6</b>		<b>750,000.0</b>		<b>750,000.0</b>		<b>18,260,000.0</b>
<i>GoU Development</i>		<i>20,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>10,000.0</i>
<i>External Financing</i>		<i>24,682,499.6</i>		<i>750,000.0</i>		<i>750,000.0</i>		<i>18,250,000.0</i>
								<i>4,932,499.6</i>

#### Development Projects:

#### SubProgramme 1506 Land Acquisition

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>		1) Payment of salaries and NSSF to temporary land acquisition staff.		1) Payment of salaries and NSSF to temporary land acquisition staff.		1) Payment of salaries and NSSF to temporary land acquisition staff.		1) Payment of salaries and NSSF to temporary land acquisition staff.		
<i>045101 Monitoring and Capacity Building Support</i>		2) Hire of venue to conduct meetings with PАРs, RDCs and GMCs		2) Hire of venue to conduct meetings with PАРs, RDCs and GMCs		2) Hire of venue to conduct meetings with PАРs, RDCs and GMCs		2) Hire of venue to conduct meetings with PАРs, RDCs and GMCs		
<i>045101 Monitoring and Capacity Building Support</i>		3) Procurement of stationary to conduct meetings with GMCs.		3) Procurement of stationary to conduct meetings with GMCs.		3) Procurement of stationary to conduct meetings with GMCs.		3) Procurement of stationary to conduct meetings with GMCs.		
<i>045101 Monitoring and Capacity Building Support</i>		4) Procurement of uniforms to Grievance Management Committees		4) Procurement of uniforms to Grievance Management committees		4) Procurement of uniforms to Grievance Management committees		4) Procurement of uniforms to Grievance Management committees		
<i>045101 Monitoring and Capacity Building Support</i>		5) Payment of Vehicle maintenance services and fuel.		5) Payment of Vehicle maintenance services and fuel.		5) Payment of Vehicle maintenance services and fuel.		5) Payment of Vehicle maintenance services and fuel.		
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>							
Salaries to temporary land acquisition staff	4	1,603,886.1	1	400,971.5	1	400,971.5	1	400,971.5	1	400,971.5
NSSF for temporary land acquisition staff	4	160,388.6	1	40,097.2	1	40,097.2	1	40,097.2	1	40,097.2
Allowances to Grievance management committees	4	400,000.0	1	100,000.0	1	100,000.0	1	100,000.0	1	100,000.0
Clothing - Corporate Uniforms-341	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Fuel, Oils and Lubricants - Diesel-613	4	800,000.0	1	200,000.0	1	200,000.0	1	200,000.0	1	200,000.0
Hire of Venue - Conference-691	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Office Supplies - Assorted Stationery-1369	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0
Travel Inland - Allowances-2003	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	275	550,000.0	69	137,500.0	69	137,500.0	69	137,500.0	69	137,500.0
<b>Total Output Cost</b>		<b>5,619,274.7</b>		<b>1,404,818.7</b>		<b>1,404,818.7</b>		<b>1,404,818.7</b>		<b>1,404,818.7</b>
<b>GoU Development</b>		<b>5,619,274.7</b>		<b>1,404,818.7</b>		<b>1,404,818.7</b>		<b>1,404,818.7</b>		<b>1,404,818.7</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

#### *045171 Acquisition of Land by Government*

0.809 (no) Hectares of land acquired on Bulima - Kabwoya Road (66.0 Km),  
28,329 (no) Hectares of Land acquired on Kigungba - Bulima

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## Draft Quarterly Workplan for 2020/21

Road (69 Km)  
4,047 (no) Hectares of land  
acquired on Luwero Butalango  
Road (29.61 Km)

012(no) Hectares of land  
acquired on Kazo-Ibanda-  
Kamwenge Road (75.0Km)  
121,408 (no) Hectares of land  
acquired on Critical OH Roads  
101,174 (no) Hectares of land  
acquired on Kirra-Kasangath-  
Matugga / Najjanankumbi -  
Busabala

1,012 (no) Hectares of land  
acquired on Owiyo Gutu Road  
(70.3 Km).

0,405 (no) Hectares of land  
acquired on Gutu-Acholhubur  
Road.

20,235 (no) Hectares of land  
acquired on Acholhubur -  
Musingo Road (86.4 Km).

400 Hectares of land acquired

500 Hectares of land acquired

101.3 Hectares of land acquired.

83.07 Hectares of land acquired.

1,619 (no) Hectares of land  
acquired on Masaka - Bukakata  
Road (41 Km).

2,158(no) Hectares of land  
acquired on Kampala Flyover.  
97,127 (no) Hectares of land  
acquired on Rwenkunywe-Apac  
Lira-Acholhubur (252.5 Km)

2,023 (no) Hectares of land  
acquired on Sembabule - Vila  
Maria (38 Km)

4,047(no) Hectares of land  
acquired on Mpiigi - Maddu -  
Sembabule (138.0 Km)

24,282(no) Hectares of land  
acquired on Rukungiri - Kihhi

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## Draft Quarterly Workplan for 2020/21

(78.0 Km)

20.235 (no) Hectares of land acquired on Butalango-Ngoma  
48,563 (no) Hectares of land acquired on Zana-Kajjansi  
48,563 (no) Hectares of land acquired on Namboole-Seeta-Namliyanggo

20.235(no) Hectares of land acquired on Mukono-Kalagi  
34,547(no) Hectares of land acquired on Kibuye-Busega  
105,221(no) Hectares of land acquired on Tourism Roads

23.806 (no) Hectares of land acquired on Tiling Unit Projects (Backlog).  
10,117 (no) Hectares of land acquired on Landing sites, weigh bridges, UNRA stations and Bridges

24.282 (no) Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyal Road (150 Km)  
4,047 (no) Hectares of land acquired on Moroto- Lokitanyal (44km)  
0,324 (no) Hectares of land acquired on Kampala Northern Bypass Project

24.282 (no) Hectares of land acquired on Mukono – Kyetume - Katosi Road.

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## Draft Quarterly Workplan for 2020/21

13,49 (no) Hectares of land  
acquired on Kapchworwa -  
Suam Road (73.0 Km).  
1,619 (no) Hectares of land  
acquired on Kitala - Gerenge  
Road (9,0 Km)

3,345 (no) Hectares of land  
acquired on Mitooma - District  
HQs (11,5 Km)  
5,469 (no) Hectares of land  
acquired on Kyenjojo- Kabwoya  
Road (100 Km)  
8,094 (no) Hectares of land  
acquired on Mbale – Babulo -  
Lwahaha Road (44,5 Km)

3,777 (no) Hectares of land  
acquired on Tirinyi - Pallisa -  
Kamonkoli Road (115 Km).  
5,396 (no) Hectares of land  
acquired on Musita - Lumino-  
Busia/Majanji Road (104 Km).

40,469 (no) Hectares of land  
acquired on Busega - Mpiigi  
Road (23 Km)  
2,698 (no) Hectares of land  
acquired on Mubende -  
Kakumiro Road (107,5 Km)  
57,813 (no) Hectares of land  
acquired on Athak - Moyo -  
Afoji Road (104 Km)

8,993 (no) Hectares of land  
acquired on Muyembe-  
Nakapiripiri  
4,047 (no) Hectares of land  
acquired on Nile Bridge  
2,248 (no) Hectares of land  
acquired on Rushere-  
Nshwerenkye Road (11,1 Km)

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## Draft Quarterly Workplan for 2020/21

0,952 (no) Hectares of land acquired on Kampala Entebbe Expressway (51 Km).  
68,982 (no) Hectares of land acquired on Kampala - Jinja Expressway (54Km)/ Kampala - Southern Bypass (18Km)

2.02 (no) Hectares of land acquired for relocation of Mubende weigh station.  
2.02 (no) Hectares of land acquired for expansion of Magamaga weigh station

| Inputs/Transfer   | Quantity of Inputs | Cost                 
|---|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|---------------------|
| <i>Real estate services - Land Compensation- 1515</i>     | 1001               | 436,188,970.3        | 367                | 160,000,000.0        | 321                | 140,000,000.0        | 229                | 100,000,000.0        | 83                 | 36,188,970.3        |
| <i>Total Output Cost</i>                                  |                    | 436,188,970.3        |                    | 160,000,000.0        |                    | 140,000,000.0        |                    | 100,000,000.0        |                    | 36,188,970.3        |
| <i>GoU Development</i>                                    |                    | 436,188,970.3        |                    | 160,000,000.0        |                    | 140,000,000.0        |                    | 100,000,000.0        |                    | 36,188,970.3        |
| <i>External Financing</i>                                 |                    | 0.0                  |                    | 0.0                  |                    | 0.0                  |                    | 0.0                  |                    | 0.0                 |
| <b>Total SubProgramme 1506 Land Acquisition</b>           |                    | <b>441,808,245.0</b> |                    | <b>161,404,818.7</b> |                    | <b>141,404,818.7</b> |                    | <b>101,404,818.7</b> |                    | <b>37,593,789.0</b> |
| <i>GoU Development</i>                                    |                    | 441,808,245.0        |                    | 161,404,818.7        |                    | 141,404,818.7        |                    | 101,404,818.7        |                    | 37,593,789.0        |
| <i>External Financing</i>                                 |                    | 0.0                  |                    | 0.0                  |                    | 0.0                  |                    | 0.0                  |                    | 0.0                 |
| <i>Development Projects:</i>                              |                    |                      |                    |                      |                    |                      |                    |                      |                    |                     |
| <i>SubProgramme 1536 Upgrading of Kitula-Gerenge Road</i> |                    |                      |                    |                      |                    |                      |                    |                      |                    |                     |

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	Payment of salaries and NSSF to temporary staff under the project.	Payment of salaries and NSSF to temporary staff under the project.	Payment of salaries and NSSF to temporary staff under the project.	Payment of salaries and NSSF to temporary staff under the project.	Payment of salaries and NSSF to temporary staff under the project.			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Salaries for temporary project staff	4	879,750.0	1	219,937.5	1	219,937.5	1	219,937.5
NSSF for temporary project staff	4	87,975.0	1	21,993.8	1	21,993.8	1	21,993.8
<b>Total Output Cost</b>		<b>967,725.0</b>		<b>241,931.3</b>		<b>241,931.3</b>		<b>241,931.3</b>
GoU Development		967,725.0		241,931.3		241,931.3		241,931.3
External Financing		0.0		0.0		0.0		0.0

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	3 km-equivalents constructed	0.75 km-equivalents constructed	0.75 km-equivalents constructed	0.75 km-equivalents constructed	0.75 km-equivalents constructed			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>		
Roads and Bridges - Bridges-1557	7	14,000,000.0	2	3,500,000.0	2	3,500,000.0	2	3,500,000.0
<b>Total Output Cost</b>		<b>14,000,000.0</b>		<b>3,500,000.0</b>		<b>3,500,000.0</b>		<b>3,500,000.0</b>
GoU Development		14,000,000.0		3,500,000.0		3,500,000.0		3,500,000.0
External Financing		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1536 Upgrading of Kinda-Genge Road</b>		<b>14,967,725.0</b>		<b>3,741,931.3</b>		<b>3,741,931.3</b>		<b>3,741,931.3</b>
GoU Development		14,967,725.0		3,741,931.3		3,741,931.3		3,741,931.3
External Financing		0.0		0.0		0.0		0.0

### Development Projects:

#### SubProgramme 1537 Upgrading of Kayu-Yei Road

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## Draft Quarterly Workplan for 2020/21

Capital Purchases		1 km-equivalents rehabilitated	0.25 km-equivalents constructed	0.25 km-equivalents constructed	0.25 km-equivalents constructed	0.25 km-equivalents constructed	Cost
<i>Capital Purchases</i>							
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>							
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>
Roads and Bridges - Construction Services-1560	2	1,000,000.0	1	250,000.0	1	250,000.0	1
<i>Total Output Cost</i>		<i>1,000,000.0</i>		<i>250,000.0</i>		<i>250,000.0</i>	<i>250,000.0</i>
<i>GoU Development</i>		<i>1,000,000.0</i>		<i>250,000.0</i>		<i>250,000.0</i>	<i>250,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	<i>0.0</i>
<i>Total SubProgramme 1537 Upgrading of Kayu-Yei Road</i>							
		<i>1,000,000.0</i>		<i>250,000.0</i>		<i>250,000.0</i>	<i>250,000.0</i>
<i>GoU Development</i>		<i>1,000,000.0</i>		<i>250,000.0</i>		<i>250,000.0</i>	<i>250,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	<i>0.0</i>
<i>Development Projects:</i>							
<i>SubProgramme 1543 Kihithi-Buugot-Bohoma Road</i>							
<i>Capital Purchases</i>							
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>							
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>
Monitoring, Supervision and Appraisal - Consultancy-1257	15	3,000,000.0	0	0.0	0	0.0	15
Roads and Bridges - Bridges-1557	17	41,400,000.0	0	0.0	0	0.0	17
<i>Total Output Cost</i>		<i>44,400,000.0</i>		<i>0.0</i>		<i>0.0</i>	<i>44,400,000.0</i>
<i>GoU Development</i>		<i>44,400,000.0</i>		<i>0.0</i>		<i>0.0</i>	<i>44,400,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	<i>0.0</i>
<i>Total SubProgramme 1543 Kihithi-Buugot-Bohoma Road</i>							
		<i>44,400,000.0</i>		<i>0.0</i>		<i>0.0</i>	<i>44,400,000.0</i>
<i>GoU Development</i>		<i>44,400,000.0</i>		<i>0.0</i>		<i>0.0</i>	<i>44,400,000.0</i>

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## Draft Quarterly Workplan for 2020/21

External Financing 0.0 0.0 0.0 0.0 0.0

Development Projects:

### SubProgramme 1544 Kisoro-Lake Bunyonyi Road

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Bimben Standard)	1) Procurement of civil works contractor and supervision consultant.	Procurement of civil works contractor and supervision consultant	Procurement of civil works contractor and supervision consultant	Procurement of civil works contractor and supervision consultant	Payment of advance	Cost	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Monitoring, Supervision and Appraisal - Consultancy-1257	5	1,000,000.0	0	0.0	0	0.0	1,000,000.0
Roads and Bridges - Bridges-1557	2	3,800,000.0	0	0.0	0	0.0	3,800,000.0
Roads and Bridges - Construction Services-1560	2	3,838,050.0	0	0.0	0	0.0	3,838,050.0
<b>Total Output Cost</b>		<b>8,638,050.0</b>		<b>0.0</b>		<b>0.0</b>	<b>8,638,050.0</b>
<b>GoU Development</b>		<b>4,800,000.0</b>		<b>0.0</b>		<b>0.0</b>	<b>4,800,000.0</b>
<b>External Financing</b>		<b>3,838,050.0</b>		<b>0.0</b>		<b>0.0</b>	<b>3,838,050.0</b>
<b>Total SubProgramme 1544 Kisoro-Lake Bunyonyi Road</b>		<b>8,638,050.0</b>		<b>0.0</b>		<b>0.0</b>	<b>8,638,050.0</b>
<b>GoU Development</b>		<b>4,800,000.0</b>		<b>0.0</b>		<b>0.0</b>	<b>4,800,000.0</b>
<b>External Financing</b>		<b>3,838,050.0</b>		<b>0.0</b>		<b>0.0</b>	<b>3,838,050.0</b>

Development Projects:

### SubProgramme 1545 Kisoro-Mgahinga National Park Headquarters Road

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<b>Capital Purchases</b>												
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>		<b>Procurement of supervision consultant and contractor.</b>		<b>Procurement of civil works contractor and supervision consultant</b>		<b>Procurement of civil works contractor and supervision consultant</b>		<b>Procurement of civil works contractor and supervision consultant</b>		<b>Payment of advance</b>		
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	
<i>Monitoring, Supervision and Appraisal - Consultancy-1237</i>												
<i>Roads and Bridges - Bridges-1557</i>	5	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	5	1,000,000.0
<b>Total Output Cost</b>		<b>4,800,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>4,800,000.0</b>
<i>GoU Development</i>		<i>4,800,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>4,800,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total SubProgramme 1545 Kisoro-Meghinga National Park Headquarters Road</b>												
		<b>4,800,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>4,800,000.0</b>
<i>GoU Development</i>		<i>4,800,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>4,800,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Development Projects:</b>												
<b>SubProgramme 1546 Kisoro-Narungo-Ruhugiri-Muko Road</b>												
<b>Capital Purchases</b>												
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>		<b>Preparation of Designs and construction of 2 km - equivalents.</b>		<b>Preparation of Designs</b>		<b>Preparation of Designs</b>		<b>1 Km - equivalent constructed</b>		<b>1 Km - equivalent constructed</b>		
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	
<i>Monitoring, Supervision and Appraisal - Consultancy-1237</i>												
	15	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	15	3,000,000.0
<b>Total Output Cost</b>		<b>3,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>3,000,000.0</b>
<i>GoU Development</i>		<i>3,000,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>3,000,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<b>Total SubProgramme 1546 Kisoro-Narungo-Ruhugiri-Muko Road</b>												
		<b>3,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>3,000,000.0</b>

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<i>GoU Development</i>	3,000,000.0	0.0	0.0	0.0	0.0	3,000,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0	0.0

*Development Projects:*

### *Sub Programme 1549 Nansana-Busunja II*

#### *Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	<i>07 (No) Monitoring and supervision reports</i>	<i>1 Monitoring and supervision reports</i>	<i>3 Monitoring and supervision reports</i>	<i>3 Monitoring and supervision reports</i>	<i>Cost</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>
<i>Travel Inland - Allowances-2003</i>	4	100,000.0	0	10,000.0	45,000.0
<i>Total Output Cost</i>		100,000.0		10,000.0	45,000.0
<i>GoU Development</i>		100,000.0		10,000.0	45,000.0
<i>External Financing</i>		0.0		0.0	0.0

#### *Capital Purchases*

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>10 km-equivalents rehabilitated on Mityana - Mubende (86 km) and 14 km of Mityana town roads</i>	<i>Payment of advance and mobilization for Mityana - Mubende (86 km) and 14 km of Mityana town roads</i>	<i>Mobilization by the contractor</i>	<i>5 km-equivalents rehabilitated on Mityana - Mubende (86 km) and 14 km of Mityana town roads</i>	<i>5 km-equivalents rehabilitated on Mityana - Mubende (86 km) and 14 km of Mityana town roads</i>	<i>Cost</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	12	2,300,000.0	0	0.0	6	1,150,000.0
<i>Roads and Bridges - Bridges-1557</i>	15	60,000,000.0	13	50,000,000.0	0	5,000,000.0
<i>Total Output Cost</i>		62,300,000.0		50,000,000.0		6,150,000.0
<i>GoU Development</i>		62,300,000.0		50,000,000.0		6,150,000.0
<i>External Financing</i>		0.0		0.0		0.0

### *Total Sub Programme 1549 Nansana-Busunja II*

<i>GoU Development</i>	62,400,000.0	50,000,000.0	10,000.0	6,195,000.0	6,195,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

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Development Projects:

SubProgramme 1550 Namunsi-Sironko/Muyembe-Kapehorwa Section 1

Outputs Provided

045101 Monitoring and Capacity Building Support	1) 12 (No) Monitoring and supervision reports, 2) Payment Maintenance of Vehicles and fuel		1) 3 Monitoring and supervision reports, 2) Payment Maintenance of Vehicles and fuel		1) 3 Monitoring and supervision reports, 2) Payment Maintenance of Vehicles and fuel		1) 3 Monitoring and supervision reports, 2) Payment Maintenance of Vehicles and fuel	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Diesel-612	4	400,000.0	1	100,000.0	1	100,000.0	1	100,000.0
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	250	500,000.0	63	125,000.0	63	125,000.0	63	125,000.0
<b>Total Output Cost</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>GoU Development</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Capital Purchases</b>								
045180 National Road Construction/Rehabilitation (Bitumen Standard)	20 km-equivalents rehabilitated on phase II of Sironko - Muyembe		5 km-equivalents rehabilitated on phase II of Sironko - Muyembe		5 km-equivalents rehabilitated on phase II of Sironko - Muyembe		5 km-equivalents rehabilitated on phase II of Sironko - Muyembe	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Monitoring, Supervision and Appraisal - Consultancy-1257	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Roads and Bridges - Bridges-1557	8	15,000,000.0	2	3,750,000.0	2	3,750,000.0	2	3,750,000.0
<b>Total Output Cost</b>		<b>15,200,000.0</b>		<b>3,800,000.0</b>		<b>3,800,000.0</b>		<b>3,800,000.0</b>
<b>GoU Development</b>		<b>15,200,000.0</b>		<b>3,800,000.0</b>		<b>3,800,000.0</b>		<b>3,800,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1550 Namunsi-Sironko/Muyembe-Kapehorwa Section 1</b>								
<b>GoU Development</b>		<b>16,200,000.0</b>		<b>4,050,000.0</b>		<b>4,050,000.0</b>		<b>4,050,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

Development Projects:

### SubProgramme 1551 Fortportal Kyenjojo Road

#### Outputs Provided

045101 Monitoring and Capacity Building Support	Supervision during DLP							
Inputs/Transfer	Quantity of Inputs	Cost						
Travel Inland - Allowances-2003	2	50,000.0	1	25,000.0	1	25,000.0	0	0.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>0.0</b>
GoU Development		50,000.0		25,000.0		25,000.0		0.0
External Financing		0.0		0.0		0.0		0.0

#### Capital Purchases

### 045180 National Road Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Payment of Retention after DLP		Payment of Retention after DLP		Payment of Retention after DLP		Cost
			Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Roads and Bridges - Bridges-1557	1	18,000,000.0	1	13,000,000.0	0	0.0	0	4,986,000.0	14,000.0
Roads and Bridges - Assorted Bitumen-1556	1	8,005,415.4	1	8,005,415.4	0	0.0	0	0.0	0.0
<b>Total Output Cost</b>		<b>26,005,415.4</b>		<b>21,005,415.3</b>		<b>0.0</b>		<b>4,986,000.0</b>	<b>14,000.0</b>
GoU Development		26,005,415.4		21,005,415.3		0.0		4,986,000.0	14,000.0
External Financing		0.0		0.0		0.0		0.0	0.0
<b>Total SubProgramme 1551 Fortportal Kyenjojo Road</b>		<b>26,055,415.4</b>		<b>21,030,415.3</b>		<b>25,000.0</b>		<b>4,986,000.0</b>	<b>14,000.0</b>
GoU Development		26,055,415.4		21,030,415.3		25,000.0		4,986,000.0	14,000.0
External Financing		0.0		0.0		0.0		0.0	0.0

Development Projects:

### SubProgramme 1552 Hoima-Katunguru Road

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### Outputs Provided

045101 Monitoring and Capacity Building Support	Inputs/Transfer	1) 12 (No) Monitoring and supervision reports		1) 3 Monitoring and supervision reports		2) Payment of vehicle servicing.		1) 3 Monitoring and supervision reports		2) Payment of vehicle servicing.		1) 3 Monitoring and supervision reports		2) Payment of vehicle servicing.	
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
	Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
	Vehicle Maintenance - Service, Repair and Maintenance-2079	75	150,000.0	19	37,500.0	19	37,500.0	19	37,500.0	19	37,500.0	19	37,500.0	19	37,500.0
	<b>Total Output Cost</b>		<b>250,000.0</b>		<b>62,500.0</b>		<b>62,500.0</b>		<b>62,500.0</b>		<b>62,500.0</b>		<b>62,500.0</b>		<b>62,500.0</b>
	GoU Development		250,000.0		62,500.0		62,500.0		62,500.0		62,500.0		62,500.0		62,500.0
	External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	Inputs/Transfer	25 km-equivalents rehabilitated for section II and Payment of Retention for phase I after DLP		7.5 km-equivalents rehabilitated for section II		5 km-equivalents rehabilitated for section II		7.5 km-equivalents rehabilitated for section II and Payment of Retention for phase I after DLP		5 km-equivalents rehabilitated for section II		7.5 km-equivalents rehabilitated for section II and Payment of Retention for phase I after DLP		5 km-equivalents rehabilitated for section II	
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
	Roads and Bridges - Bridges-1557	6	8,500,000.0	3	4,300,000.0	0	0.0	3	4,200,000.0	0	0.0	0	0.0	0	0.0
	Roads and Bridges - Construction Services-1560	48	66,500,000.0	12	16,625,000.0	12	16,625,000.0	12	16,625,000.0	12	16,625,000.0	12	16,625,000.0	12	16,625,000.0
	Roads and Bridges - Contracts-1562	1	500,000.0	0	125,000.0	0	125,000.0	0	125,000.0	0	125,000.0	0	125,000.0	0	125,000.0
	<b>Total Output Cost</b>		<b>75,500,000.0</b>		<b>21,050,000.0</b>		<b>16,750,000.0</b>		<b>20,950,000.0</b>		<b>16,750,000.0</b>		<b>21,012,500.0</b>		<b>16,812,500.0</b>
	GoU Development		75,500,000.0		21,050,000.0		16,750,000.0		20,950,000.0		16,750,000.0		21,012,500.0		16,812,500.0
	External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0
	<b>Total SubProgramme 1552 Hoima-Katunguru Road</b>		<b>75,750,000.0</b>		<b>21,112,500.0</b>		<b>16,812,500.0</b>		<b>21,012,500.0</b>		<b>16,812,500.0</b>		<b>21,012,500.0</b>		<b>16,812,500.0</b>
	GoU Development		75,750,000.0		21,112,500.0		16,812,500.0		21,012,500.0		16,812,500.0		21,012,500.0		16,812,500.0
	External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1553 Ishaka-Rugazi-Katunguru Road

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

<i>043101 Monitoring and Capacity Building Support</i>	<i>12 (No) Monitoring and supervision reports</i>	<i>3 Monitoring and supervision reports</i>						
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>		
<i>Travel Inland - Allowances-2003</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Travel Inland - Expenses-2019</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>70,000.0</b>		<b>17,500.0</b>		<b>17,500.0</b>		<b>17,500.0</b>
<i>Go U Development</i>		<b>70,000.0</b>		<b>17,500.0</b>		<b>17,500.0</b>		<b>17,500.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

<i>043180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>17.4 km-equivalents rehabilitated on Ishaka - Katunguru road, 13 Km-equivalents of Mbarara town roads rehabilitated</i>	<i>10 km-equivalents rehabilitated on Ishaka - Katunguru road, 5 Km-equivalents of Mbarara town roads rehabilitated</i>	<i>7.4 km-equivalents rehabilitated on Ishaka - Katunguru road, 5 Km-equivalents of Mbarara town roads rehabilitated</i>	<i>3 Km-equivalents of Mbarara town roads rehabilitated</i>	<i>Cost</i>			
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>		
<i>Roads and Bridges - Bridges-1557</i>	19	30,000,000.0	11	17,000,000.0	8	13,000,000.0	0	0.0
<i>Roads and Bridges - Construction Services-1560</i>	13	20,000,000.0	5	7,600,000.0	5	7,600,000.0	3	4,800,000.0
<i>Roads and Bridges - Certificates-1558</i>	4	7,000,000.0	2	3,500,000.0	2	3,500,000.0	0	0.0
<b>Total Output Cost</b>		<b>57,000,000.0</b>		<b>28,100,000.0</b>		<b>24,100,000.0</b>		<b>4,800,000.0</b>
<i>Go U Development</i>		<b>57,000,000.0</b>		<b>28,100,000.0</b>		<b>24,100,000.0</b>		<b>4,800,000.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1553 Ishaka-Rugazi-Katunguru Road</b>		<b>57,070,000.0</b>		<b>28,117,500.0</b>		<b>24,117,500.0</b>		<b>4,817,500.0</b>
<i>Go U Development</i>		<b>57,070,000.0</b>		<b>28,117,500.0</b>		<b>24,117,500.0</b>		<b>4,817,500.0</b>
<i>External Financing</i>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

*SubProgramme 1554 Nakalanga-Tirinyi-Mbale Road*

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045101 Monitoring and Capacity Building Support	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports	Cost				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
<i>Travel Inland - Allowances-2003</i>	4	50,000.0	1	12,500.0	1	12,500.0	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>	<b>12,500.0</b>
<i>GoU Development</i>		<i>50,000.0</i>		<i>12,500.0</i>		<i>12,500.0</i>	<i>12,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>	<i>0.0</i>

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard) 30 km-equivalents rehabilitated 10.4 km-equivalents rehabilitated 10.4 km-equivalents rehabilitated 9.2 km-equivalents rehabilitated

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Roads and Bridges - Bridges-1557</i>	50	40,000,000.0	17	13,800,000.0	17	13,800,000.0	16	12,400,000.0
<i>Roads and Bridges - Certificates-1558</i>	9	7,000,000.0	4	3,500,000.0	4	3,500,000.0	0	0.0
<b>Total Output Cost</b>		<b>47,050,000.0</b>		<b>17,312,500.0</b>		<b>17,312,500.0</b>		<b>12,500.0</b>
<i>GoU Development</i>		<i>47,050,000.0</i>		<i>17,312,500.0</i>		<i>17,312,500.0</i>		<i>12,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

Total SubProgramme 1554 Nakalanda-Tripty-Mbale Road 47,100,000.0 17,325,000.0 17,325,000.0 12,425,000.0 25,000.0

GoU Development 47,100,000.0 17,325,000.0 17,325,000.0 12,425,000.0 25,000.0  
External Financing 0.0 0.0 0.0 0.0 0.0

### Development Projects:

SubProgramme 1555 Fortportal Hohina Road

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### Outputs Provided

045101 Monitoring and Capacity Building Support	12 (No) Monitoring and supervision reports	3 Monitoring and supervision reports	Cost			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	4	40,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>40,000.0</b>		<b>10,000.0</b>		<b>10,000.0</b>
GoU Development		40,000.0		10,000.0		10,000.0
External Financing		0.0		0.0		0.0

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	20 km-equivalents rehabilitated	5 km-equivalents rehabilitated	5 km-equivalents rehabilitated	5 km-equivalents rehabilitated	5 km-equivalents rehabilitated	Cost
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	8	1,500,000.0	2	375,000.0	2	375,000.0
Roads and Bridges - Bridges-1557	13	26,000,000.0	3	6,500,000.0	3	6,500,000.0
Roads and Bridges - Certificates-1558	4	7,000,000.0	2	3,500,000.0	0	0.0
<b>Total Output Cost</b>		<b>34,500,000.0</b>		<b>10,375,000.0</b>		<b>6,875,000.0</b>
GoU Development		34,500,000.0		10,375,000.0		6,875,000.0
External Financing		0.0		0.0		0.0

**Total SubProgramme 1555 Forporal** 34,540,000.0 10,385,000.0 10,385,000.0 6,885,000.0

**Hoima Road** GoU Development 34,540,000.0 10,385,000.0 10,385,000.0 6,885,000.0  
External Financing 0.0 0.0 0.0 0.0

### Development Projects:

#### SubProgramme 1616 Retooling of Uganda National Roads Authority

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) Advertising costs for tendering	2) Procurement of printing	2) Procurement of printing				
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## Draft Quarterly Workplan for 2020/21

2) Procurement of printing services for the UNRA modernization program	1) Consultancy Services for Gender and Equity Audit.	services for the UNRA modernization program	services for the UNRA modernization program
3) Procurement of video animation production services and facilitators for the UNRA modernization program	2) Gender and Equity sensitization	3) Procurement of video animation production services and facilitators for the UNRA modernization program	3) Procurement of video animation production services and facilitators for the UNRA modernization program
1) Consultancy Services for Gender and Equity Audit.	1) Procurement of comprehensive insurance for ICT equipment and Vehicles.	1) Consultancy Services for Gender and Equity Audit.	1) Gender and Equity sensitization
2) Gender and Equity sensitization	2) Training of UNRA staff	2) Training of UNRA staff	2) Gender mainstreaming training
3) Gender mainstreaming training	3) Operation of Luwero training centre	3) Operation of Luwero training centre	3) Operation of Luwero training centre
4) Payment of salaries & NSSF to Temporary staff	4) Payment of salaries & NSSF to Temporary staff	4) Payment of salaries & NSSF to Temporary staff	4) Payment of salaries & NSSF to Temporary staff
1) Maintenance of the UNRA station buildings	1) Maintenance of Laboratory building	1) Procurement of comprehensive insurance for ICT equipment and Vehicles.	1) Maintenance of the UNRA station buildings
2) Consultancy services for Survey and CAD data collection and analysis	2) Travel to undertake Due diligence	2) Training of UNRA staff	2) 3 year Framework contract for consultancy services for survey and CAD data collection and analysis.
3) Consultancy services for Geotechnical Assessment on Selected road projects	1) Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms).	3) Operation of Luwero training centre	3) 3 year framework contract for geotechnical Assessment on Selected road projects
1) Procurement of comprehensive insurance for ICT equipment and Vehicles.	2) Allowance to evaluation committees undertaking evaluation of procurement	4) Payment of salaries & NSSF to Temporary staff	1) Procurement of comprehensive insurance for ICT equipment and Vehicles.
2) Training of UNRA staff	1) Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms).	1) Maintenance of Laboratory building	2) Training of UNRA staff
3) E-learning content for ERP	2) Allowance to evaluation committees undertaking evaluation of procurement	2) Travel to undertake Due diligence	3) E-learning content for ERP
4) Operation of Luwero training center	1) Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms).	1) Procurement of comprehensive insurance for ICT equipment and Vehicles.	4) Operation of Luwero training centre
5) Payment of salaries & NSSF to Temporary staff	2) Allowance to evaluation committees undertaking evaluation of procurement	2) Travel to undertake Due diligence	5) Payment of salaries & NSSF to Temporary staff
1) Study on the properties of bitumen utilized on road construction projects in Uganda	1) Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms).	1) Procurement of comprehensive insurance for ICT equipment and Vehicles.	1) Study on the properties of bitumen utilized on road construction projects in Uganda.
2) External laboratory services to UNRA	2) Allowance to evaluation committees undertaking evaluation of procurement	2) Training of UNRA staff	2) Framework contract for provision of external laboratory services to UNRA.
3) Consultancy services for economic and social impact evaluation for the road development program	1) Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms).	3) E-learning content for ERP	3) Consultancy services for economic and social impact evaluation for the road development programme
1). Hire of venue for Bidder'	2) Allowance to evaluation committees undertaking evaluation of procurement	4) Operation of Luwero training center	4) Consultancy Services for pre-feasibility and profiling studies for NDDP3 projects
	1) Study on the properties of bitumen utilized on road construction projects in Uganda.	5) Payment of salaries & NSSF to Temporary staff	5) Maintenance of Laboratory building
	2) Framework contract for provision of external laboratory services to UNRA.	1) Procurement of comprehensive insurance for ICT equipment and Vehicles.	6) Travel to undertake Due diligence
	3) Consultancy services for economic and social impact evaluation for the road development program	2) Travel to undertake Due diligence	
	4) Consultancy Services for pre-feasibility and profiling studies for NDDP3 projects	1) Hire of venue for Bidder' Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms).	
	5) Maintenance of Laboratory building	2) Allowance to evaluation committees undertaking evaluation of procurement	
	6) Travel to undertake Due diligence		

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms)	
											1) Hire of venue for Bidder's Conference (venue with lunch & breakfast, water, public address system, ushers, advertisement on media platforms);	2) Allowance to evaluation committees undertaking evaluation of procurement
Salary for temporary staff	4	1,601,300.8	1	400,325.2	1	400,325.2	1	400,325.2	1	400,325.2	1	400,325.2
Allowances for evaluation committees	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
NSS for temporary staff	4	160,130.1	1	40,032.5	1	40,032.5	1	40,032.5	1	40,032.5	1	40,032.5
Media - Advertising Expenses-1165	135	270,000.0	34	67,500.0	34	67,500.0	34	67,500.0	34	67,500.0	34	67,500.0
Staff Training - Capacity Building-1710	56	3,358,920.0	14	839,730.0	14	839,730.0	14	839,730.0	14	839,730.0	14	839,730.0
Hire of Venue - Conference-691	1	250,000.0	0	0.0	1	250,000.0	0	0.0	0	0.0	0	0.0
Office Supplies - Assorted Printing Materials and Consumables-1368	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Short Term Consultancy Services-1593	2	47,000.0	0	0.0	1	23,500.0	1	23,500.0	0	0.0	0	0.0
Long Term Consultancy Services-950	1	3,024,576.0	0	0.0	0	0.0	0	0.0	1	3,024,576.0	1	3,024,576.0
Long Term Consultancy Services - Consultancy Expenses-961	1	900,000.0	0	0.0	0	0.0	0	0.0	1	900,000.0	1	900,000.0
Comprehensive insurance for Equipment and vehicles	4	800,000.0	1	200,000.0	1	200,000.0	1	200,000.0	1	200,000.0	1	200,000.0
Travel Abroad - Accommodation Expenses-1944	16	394,000.0	8	197,000.0	8	197,000.0	0	0.0	0	0.0	0	0.0
Building and Facility Maintenance - Civil Works-185	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0
Building and Facility Maintenance - Maintenance Costs-196	4	283,783.8	1	70,945.9	1	70,945.9	1	70,945.9	1	70,945.9	1	70,945.9
Staff Training - Capacity Building-1711	1	500,000.0	1	500,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Hire of Venue - Meetings, Workshops, Seminars-696	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Short Term Consultancy Services - Advisory Consultancy-1595	1	100,000.0	1	50,000.0	1	50,000.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>12,139,710.7</b>		<b>2,478,033.7</b>		<b>2,251,533.7</b>		<b>1,754,533.7</b>		<b>5,655,609.7</b>		<b>5,655,609.7</b>
<b>GoU Development</b>		<b>12,139,710.7</b>		<b>2,478,033.7</b>		<b>2,251,533.7</b>		<b>1,754,533.7</b>		<b>5,655,609.7</b>		<b>5,655,609.7</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
								<b>566</b>				

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045172 Government Buildings and Administrative Infrastructure</i>								
	1) Civil works for the construction of UNRA offices.				1) Works for the expansion of Magamaga Weighstation.			1) Civil works for the construction of UNRA headquarter building.
	2) Works for the expansion of Magamaga Weighstation.				2) Works for the reallocation of Lukaya Weigh station.			2) Design and build of Ibanda station
	3) Works for the reallocation of Lukaya Weigh station.				3) Works for construction of Kandini weigh station.			3) Works for the construction of station
	4) Works for construction of Kandini weigh station.		1) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.		2) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.			3) Works for the Multideck and Highspeed weigh motion system for Luwero, Mbarara and Bustema
	5) Design and Build of Ibanda Weighstation.				3) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.			4) Works for the Multideck and Highspeed weigh motion system for Luwero, Mbarara and Bustema
	6) Works for the Multideck and Highspeed weigh motion system for Luwero, Mbarara and Bustema				4) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.			5) Supervision consultancy for the construction of the Headquarter Building
	7) Supervision consultancy for the construction of the UNRA offices				5) Supervision consultancy for the construction of the Headquarter Building			6) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.
	8) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.				6) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.			5) Works for the construction of Accommodation facility for staff in hard to reach areas ie Moroto and Kotido.
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	9	1,800,000.0	0	0.0	0	0.0	5	900,000.0
<i>Building Construction - Construction Expenses-213</i>	1	20,475,000.0	0	5,118,750.0	0	5,118,750.0	0	5,118,750.0
<i>Building Construction - Building Costs-210</i>	4	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Construction Services - Civil Works-392</i>	3	3,000,000.0	0	0.0	1	1,000,000.0	1	1,000,000.0
<b>Total Output Cost</b>		<b>26,275,000.0</b>		<b>5,368,750.0</b>		<b>6,368,750.0</b>		<b>7,268,750.0</b>
<i>GoU Development</i>		<i>26,275,000.0</i>		<i>5,368,750.0</i>		<i>6,368,750.0</i>		<i>7,268,750.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>045176 Purchase of Office and ICT Equipment, including Software</i>	1) Procurement of ICT equipment and soft ware		1) Procurement of ICT equipment and soft ware solutions including		1) Procurement of ICT equipment and soft ware solutions including		1) Procurement of ICT equipment and soft ware solutions including	

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## Draft Quarterly Workplan for 2020/21

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT - Assorted Computer Accessories-708</i>	36	18,069,820.0	9	4,517,455.0	9	4,517,455.0	9	4,517,455.0
<i>Furniture and Fixtures - Assorted</i>	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
<i>Equipment-628</i>								
<b>Total Output Cost</b>		<b>18,269,820.0</b>		<b>4,567,455.0</b>		<b>4,567,455.0</b>		<b>4,567,455.0</b>
<b>GoU Development</b>		<b>18,269,820.0</b>		<b>4,567,455.0</b>		<b>4,567,455.0</b>		<b>4,567,455.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 045177 Purchase of Specialised Machinery & Equipment

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<p>1) Procurement of specialised road maintenance equipment including Maintenance Graders 6No, Excavators - Long Arm 5No, Single Drum Vibratory rollers 9No, Bull Dozers 1No., Pedestrian rollers 15No, Self Loaders 2No,</p> <p>2) Procurement of specialized road maintenance equipment including Cargo Crane 2No, Water trucks 2No, Tipper Trucks 11No, Fuel trucks 6No, Specialized Road maintenance pickups 37No.</p> <p>3) Thin Film oven Test and Pressure Aging Vessel Equipment for Testing of Bitumen samples.</p> <p>4) A heavy duty scanner</p>	9	4,567,455.0	9	4,567,455.0	9	4,567,455.0	9	4,567,455.0
	1) Procurement of specialised maintenance road equipment including Maintenance Graders 6No, Excavators - Long Arm 5No, Single Drum Vibratory rollers 9No, Bull Dozers 1No., Pedestrian rollers 15No, Self Loaders 2No.	1	50,000.0	1	50,000.0	1	50,000.0	1
<p>1) Procurement of specialised maintenance road equipment including Maintenance Graders 6No, Excavators - Long Arm 5No, Single Drum Vibratory rollers 9No, Bull Dozers 1No., Pedestrian rollers 15No, Self Loaders 2No.</p> <p>2) Thin Film oven Test and Pressure Aging Vessel Equipment for Testing of Bitumen samples.</p> <p>4) A heavy duty scanner</p>	9	4,567,455.0	9	4,567,455.0	9	4,567,455.0	9	4,567,455.0
	1) Procurement of specialised maintenance road equipment including Cargo Crane 2No, Water trucks 2No, Tipper Trucks 11No, Fuel trucks 6No., Specialized Road maintenance pickups 37No.	1	50,000.0	1	50,000.0	1	50,000.0	1

Inputs/Transfer	Quantity of Inputs	Cost						
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## Draft Quarterly Workplan for 2020/21

<i>Machinery and Equipment - Assorted Equipment-1006</i>	12	36,000,000.0	5	15,000,000.0	0	0.0	7	21,000,000.0	0	0.0
<i>Machinery and Equipment - Assorted Equipment-1007</i>	1	677,200.0	1	677,200.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>36,677,200.0</b>		<b>15,677,200.0</b>		<b>0.0</b>		<b>21,000,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>36,677,200.0</b>		<b>15,677,200.0</b>		<b>0.0</b>		<b>21,000,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 045180 National Road Construction/Rehabilitation (Bitumen Standard)

1) Payments to NEMA	1) Payments to NEMA	1) Payments to NEMA	1) Payments to NEMA	1) Payments to NEMA	1) Payments to NEMA
2) Remittances to the EAC Logistics Budget, 2020/21.	2) Remittances to the EAC Logistics Budget, 2020/21.	2) Remittances to the EAC Logistics Budget, 2020/21.	2) Remittances to the EAC Logistics Budget, 2020/21.	2) Remittances to the EAC Logistics Budget, 2020/21.	2) Remittances to the EAC Logistics Budget, 2020/21.
3) Government Contribution to ongoing AfC/AP projects	3) Government Contribution to ongoing AfC/AP projects	3) Government Contribution to ongoing AfC/AP projects	3) Government Contribution to ongoing AfC/AP projects	3) Government Contribution to ongoing AfC/AP projects	3) Government Contribution to ongoing AfC/AP projects
4) Undertaking of Design studies	4) Undertaking of Design studies	4) Undertaking of Design studies	4) Undertaking of Design studies	4) Undertaking of Design studies	4) Undertaking of Design studies
5) Survey Benchmarks Building Materials	5) Survey Benchmarks Building Materials	5) Survey Benchmarks Building Materials	5) Survey Benchmarks Building Materials	5) Survey Benchmarks Building Materials	5) Survey Benchmarks Building Materials
6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory.	6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory.	6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory.	6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory.	6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory.	6) Framework contract for provision of services, utilities and consumables for the UNRA laboratory.
7) RAP Studies	7) RAP Studies	7) RAP Studies	7) RAP Studies	7) RAP Studies	7) RAP Studies
8) ESIA Studies	8) ESIA Studies	8) ESIA Studies	8) ESIA Studies	8) ESIA Studies	8) ESIA Studies

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Environmental Impact Assessment - Capital Works-495</i>	4	720,000.0	1	180,000.0	1	180,000.0	1	180,000.0	1	180,000.0
<i>Engineering and Design studies and Plans - Designs -479</i>	6	34,595,000.0	2	13,000,000.0	2	9,001,501.5	2	9,001,501.5	1	3,591,997.0
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	1	113,400.0	0	0.0	1	113,400.0	0	0.0	0	0.0
<i>Monitoring, Supervision and Appraisal - General Works -1260</i>	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<b>Total Output Cost</b>		<b>35,928,400.0</b>		<b>13,305,000.0</b>		<b>9,419,901.5</b>		<b>9,306,501.5</b>		<b>3,896,997.0</b>
<b>GoU Development</b>		<b>35,928,400.0</b>		<b>13,305,000.0</b>		<b>9,419,901.5</b>		<b>9,306,501.5</b>		<b>3,896,997.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Total Subprogramme 1616 Retooling of Uganda National Roads Authority

129,290,130.7

41,396,438.7

22,607,640.2

43,897,240.2

21,388,811.7

# Vote :113 Uganda National Roads Authority

## Draft Quarterly Workplan for 2020/21

<i>GoU Development</i>	129,290,130.7	41,396,438.7	22,607,640.2	43,897,240.2	21,388,811.7
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

*SubProgramme 1656 Construction of Muko - Katuna Road (66.6 km)*

### Capital Purchases

*043180 National Road Construction/Rehabilitation (Bitumen Standard)*

1) Preparation of designs  
2) Commencement of procurement for the contractor.

Preparation of Designs

Preparation of Designs

Preparation of Designs

Procurement of civil works contractor

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Roads and Bridges - Assorted Bitumen-1556</i>	1	1,919,025.0	0	0.0	0	0.0	0	0.0
<i>Total Output Cost</i>		1,919,025.0		0.0		0.0		0.0
<i>GoU Development</i>		0.0		0.0		0.0		0.0
<i>External Financing</i>		1,919,025.0		0.0		0.0		1,919,025.0
<b>Total SubProgramme 1656 Construction of Muko - Katuna Road (66.6 km)</b>		1,919,025.0		0.0		0.0		1,919,025.0
<i>GoU Development</i>		0.0		0.0		0.0		0.0
<i>External Financing</i>		1,919,025.0		0.0		0.0		1,919,025.0

Development Projects:

*SubProgramme 1657 Moyo-Yambe-Koboko road*

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## Draft Quarterly Workplan for 2020/21

<i>Outputs Provided</i>											
<i>045101 Monitoring and Capacity Building Support</i>			12 (No) Monitoring and supervision reports.			3 Monitoring and supervision reports.			3 Monitoring and supervision reports.		
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	
<i>Travel Inland - Facilitation-2020</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0	
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0		25,000.0		25,000.0	
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0		25,000.0		25,000.0	
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0	
<i>Capital Purchases</i>											
<i>045180 National Road Construction/Rehabilitation (Bitumen Standart)</i>											
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	
<i>Roads and Bridges - Bridges-1557</i>	1	1,919,025.0	0	0.0	0	0.0	0	0.0	1	1,919,025.0	
<i>Total Output Cost</i>		1,919,025.0		0.0		0.0		0.0		1,919,025.0	
<i>GoU Development</i>		0.0		0.0		0.0		0.0		0.0	
<i>External Financing</i>		1,919,025.0		0.0		0.0		0.0		1,919,025.0	
<i>Total SubProgramme 1657 Moyo-Yumbe-Koboko road</i>											
		2,019,025.0		25,000.0		25,000.0		25,000.0		1,944,025.0	
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0		25,000.0		25,000.0	
<i>External Financing</i>		1,919,025.0		0.0		0.0		0.0		1,919,025.0	
<i>Total Program: 51</i>											
<i>Wage Recurrent</i>		3,467,001,997.3		1,121,123,806.8		784,292,121.5		812,365,975.2		749,220,093.8	
<i>Non Wage Recurrent</i>		71,105,193.0		17,776,298.2		17,776,298.2		17,776,298.2		17,776,298.2	
<i>GoU Development</i>		27,346,930.5		5,031,837.2		9,501,170.4		4,945,647.2		7,868,275.7	
<i>External Financing</i>		1,724,551,860.7		710,714,323.8		364,950,110.0		374,515,220.4		274,372,206.6	
<i>External Financing</i>		1,643,998,013.1		387,601,347.5		392,064,542.9		415,128,809.3		449,203,313.3	

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 51 National Roads Maintenance &amp; Construction</b>							
<b>SubProgramme: 01 Finance and Administration</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>213001</b>	<b>Medical expenses (To employees)</b>		<b>2,560,000,000</b>				
213001-1	Drugs and Sundries-433	Plan	2,560,000,000	Non Wage	Open Bidding	11/3/2019	2/1/2020
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>140,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	140,000,000	Non Wage	Restricted Bidding	7/1/2020	9/29/2020
<b>221002</b>	<b>Workshops and Seminars</b>		<b>600,000,000</b>				
221002-1	Workshops, Meetings, Seminars-2142	Plan	600,000,000	Non Wage	Open Bidding	7/1/2020	9/29/2020
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>15,000,000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	15,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>15,000,000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	15,000,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>350,000,000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	350,000,000	Non Wage	Open Bidding	7/1/2020	9/29/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>720,000,000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	720,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>221012</b>	<b>Small Office Equipment</b>		<b>15,600,000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	15,600,000	Non Wage	Quotations Procurement	7/1/2020	7/31/2020
<b>222001</b>	<b>Telecommunications</b>		<b>196,000,000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	196,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>222002</b>	<b>Postage and Courier</b>		<b>50,000,000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	50,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>974,990,000</b>				
222003-1	ICT - Assorted Software Licensing-715	Plan	974,990,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data				Contract Signature Date	Contract Finalization Procurement Start Date
			Estimated Cost (UGX)	Source of Funding	Procurement Method			
<b>223003</b>	<b>Rent – (Produced Assets) to private entities</b>		<b>4,902,200,800</b>					
223003-1	Rent to Private Entities - Blood Collection Centres-1543	Plan	146,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
223003-2	Rent to Private Entities - Office Space-1545	Plan	4,746,200,800	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
223003-3	Rent to Private Entities - Rent Expenses-1548	Plan	10,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>223004</b>	<b>Guard and Security services</b>		<b>500,000,000</b>					
223004-1	Guard Services - Facilitation and Allowances-670	Plan	500,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>223005</b>	<b>Electricity</b>		<b>590,000,000</b>					
223005-1	Electricity - Utility Bills-463	Plan	590,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>223006</b>	<b>Water</b>		<b>45,000,000</b>					
223006-1	Water - Utility Bills-2084	Plan	45,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>210,000,000</b>					
224004-1	Cleaning and Sanitation - Cleaning Services-306	Plan	210,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>227001</b>	<b>Travel inland</b>		<b>150,000,000</b>					
227001-1	Travel Inland - Allowances-2003	Plan	150,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>100,000,000</b>					
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	100,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>228001</b>	<b>Maintenance - Civil</b>		<b>115,000,000</b>					
228001-1	Building and Facility Maintenance - Maintenance Costs-196	Plan	115,000,000	Non Wage	Direct Procurement	7/1/2020	7/1/2020	
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>110,000,000</b>					
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	110,000,000	Non Wage	Restricted Bidding	7/1/2020	9/29/2020	
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>86,900,000</b>					
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	86,900,000	Non Wage	Quotations	7/1/2020	7/31/2020	

**Total For Sub-Programme : Finance and Administration 12,445,690,800**

Prepared by Name: Edna Rugunayo, Director Corporate Services

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

### SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	Monitoring, Supervision & Appraisal of capital works	Plan	1,942,080,000	GoU	RFP with EOI	7/1/2020	10/29/2020
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	291,312,000	GoU	RFP with EOI	7/1/2020	10/29/2020
281504-2	Monitoring, Supervision and Appraisal - Supervision of Works-1265	Plan	1,650,768,000	Ext.Fin	RFP with EOI	7/1/2020	10/29/2020
312103	<b>Roads and Bridges.</b>		<b>26,315,142,852</b>				
312103-1	Roads and Bridges - Bridges-1557	Plan	3,993,450,552	GoU	Open Bidding	7/1/2020	10/29/2020
312103-2	Roads and Bridges - Road Projects-1571	Plan	22,321,692,300	Ext.Fin	Open Bidding	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Upgrade Atiak - Moyo-Afoji (104km)</b>			<b>28,257,222,852</b>				

Prepared by \_\_\_\_\_ Name: Muhoozi Samuel, Director Roads and Bridges Development  
 Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

### SubProgramme: 0267 Improvement of Ferry Services

Output: 77 Purchase of Specialised Machinery & Equipment

312202	Machinery and Equipment	Plan	16,000,000,000	GoU	Open Bidding	7/1/2020	9/29/2020
312202-1	Machinery and Equipment - Access Control -995	Plan	16,000,000,000	GoU	Open Bidding	7/1/2020	9/29/2020

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>		<b>150,000.000</b>				
281503-1	Engineering and Design studies and Plans - Consultancy-476	Plan	150,000.000	GoU	RFP without EOI	7/1/2020	9/29/2020
<b>312103</b>	<b>Roads and Bridges.</b>		<b>18,000,000.000</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	18,000,000.000	GoU	Open Bidding	7/1/2020	10/29/2020

**Total For Sub-Programme : Improvement of Ferry Services 34,150,000.000**

Prepared by Name: Reuben Tumwebaze, Director Road Infrastructure Protection  
Signature:  
Designation: Head Of Sub Programme  
Date:

### Sub-Programme: 0952 Design Masaka-Bukakata road

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>312103</b>	<b>Roads and Bridges.</b>		<b>59,872.350</b>				
312103-1	Roads and Bridges - Road Projects-1571	Plan	59,872.350	Ext.Fin	Direct Procurement	7/1/2020	7/1/2020
<b>Total For Sub-Programme : Design Masaka-Bukakata road</b>			<b>59,872.350</b>				

Prepared by Name: Muhoozi Samuel, Director Roads & Bridges Development  
Signature:  
Designation: Head Of Sub Programme  
Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)*

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>312103</b>	<b>Roads and Bridges.</b>		<b>10,000,000.000</b>				
312103-1	Roads and Bridges - Certificates-1558	Plan	10,000,000.000	GoU	Open Bidding	7/1/2020	10/29/2020

**Total For Sub-Programme : Design of Mukono-Katosi-Nyenga (72km) 10,000,000.000**

Prepared by

Name: Muboozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1040 Design Kapchorwa-Suum road (77km)*

Output: 01 Monitoring and Capacity Building Support

<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>200,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	200,000.000	GoU	Restricted Bidding	7/1/2020	9/29/2020

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>312103</b>	<b>Roads and Bridges.</b>		<b>39,930.000</b>				
312103-1	Roads and Bridges - Road Projects-1571	Plan	39,930.000	Ext.Fin	Direct Procurement	7/1/2020	7/1/2020

**Total For Sub-Programme : Design Kapchorwa-Suum road (77km) 239,930.000**

Prepared by

Name: Muboozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 1176 Hoima-Wanseko Road (83Km)</i>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>500,000,000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	500,000,000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>10,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	10,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Hoima-Wanseko Road (83Km) 10,500,000,000</b>							
<b>Prepared by</b> Name: Muhoozi Samuel, Director Roads and Bridges Development Signature: _____ Designation: Head Of SubProgramme Date: _____							
<i>SubProgramme: 1275 Ohwyo-Gulu-Kitgum Road</i>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>2,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020
<b>312103</b>	<b>Roads and Bridges.</b>		<b>20,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	20,000,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Ohwyo-Gulu-Kitgum Road 22,000,000,000</b>							
<b>Prepared by</b> Name: Muhoozi Samuel, Director Roads & Bridges Development Signature: _____ Designation: Head Of SubProgramme Date: _____							

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*Sub-Programme: 1278 Kampala-Jinja Expressway*

Output: 01 Monitoring and Capacity Building Support

221005	<i>Hire of Venue (chairs, projector, etc)</i>		20,000,000	GoU	Quotations	7/1/2020	7/31/2020
221005-1	Hire of Venue - Conference-691	Plan	20,000,000	GoU	Quotations	7/1/2020	7/31/2020

**Total For Sub-Programme : Kampala-Jinja Expressway 20,000,000**

Prepared by

Name: Wani Isaac, Director Network Planning & Engineering

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1279 Seeta-Kyaliwajjala-Matunga-Wakiso-Buloba-Nsangi*

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		3,000,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020
312103	<i>Roads and Bridges.</i>		20,000,000,000				
312103-1	Roads and Bridges - Bridges-1557	Plan	20,000,000,000	GoU	Open Bidding	7/1/2020	10/29/2020

**Total For Sub-Programme : Seeta-Kyaliwajjala-Matunga-Wakiso-Buloba- 23,000,000,000**

*Nsangi*

Prepared by

Name: Wani Isaac, Director Network Planning & Engineering

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1280 Najjanankumbi-Busobala Road and Nambole-Namityungo-Setta</b>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>3,000,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,000,000.000	GoU	RFP with EOI	7/1/2020	10/29/2020
<b>312103</b>	<b>Roads and Bridges.</b>		<b>20,000,000.000</b>				
312103-1	Roads and Bridges - Bridges-1557	Plan	20,000,000.000	GoU	Open Bidding	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Najjanankumbi-Busobala Road and Nambole- 23,000,000.000</b>							
<b>Namityungo-Setta</b>							
Prepared by			Name:	Wani Isaac, Director Network Planning & Engineering			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*SubProgramme: 1311 Upgrading Rukungiri-Kihhi-Ishasha/Kanungu Road*

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>312103</b>	<b>Roads and Bridges.</b>		<b>43,969,378,350</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	43,969,378,350	Ext.Fin	Open Bidding	7/1/2020	10/29/2020

**Total For Sub-Programme : Upgrading Rukungiri-Kihhi- 43,969,378.350  
Ishasha/Kanungu Road**

Prepared by

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1312 Upgrading Mbale-Bubulo-Lwakhakha Road*

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>700,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	Plan	700,000,000	Ext.Fin	Direct Procurement	7/1/2020	7/1/2020

**Total For Sub-Programme : Upgrading Mbale-Bubulo-Lwakhakha Road 700,000,000**

Prepared by

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### SubProgramme: 1319 Kampala Flyover

#### Output: 74 Major Bridges

<b>312103</b>	<b>Roads and Bridges.</b>		<b>50,808,407.500</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	50,000,000.000	Ext.Fin	Open Bidding	7/1/2020	10/29/2020
312103-2	Roads and Bridges - Contracts-1562	Plan	808,407.500	Ext.Fin	Open Bidding	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Kampala Flyover</b>			<b>50,808,407.500</b>				

Prepared by: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 1490 Luwero- Butalangu

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>312103</b>	<b>Roads and Bridges.</b>		<b>21,682,499.550</b>				
312103-1	Roads and Bridges - Bridges-1557	Plan	21,682,499.550	GoU	Open Bidding	1/1/2020	4/30/2020
<b>Total For Sub-Programme : Luwero- Butalangu</b>			<b>21,682,499.550</b>				

Prepared by: Muhoozi Samuel, Director Roads and Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1506 Land Acquisition</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>	Plan	<b>20,000,000</b>	GoU	Quotations	7/1/2020	7/31/2020
221005-1	Hire of Venue - Conference-691	Plan	20,000,000	GoU	Quotations	7/1/2020	7/31/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	Plan	<b>25,000,000</b>	GoU	Quotations Procurement	7/1/2020	7/31/2020
221011-1	Office Supplies - Assorted Stationery-1369	Plan	25,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>224005</b>	<b>Uniforms, Beddings and Protective Gear</b>	Plan	<b>60,000,000</b>	GoU	Quotations Procurement	7/1/2020	7/31/2020
224005-1	Clothing - Corporate Uniforms-341	Plan	60,000,000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	Plan	<b>550,000,000</b>	GoU	Open Bidding	7/1/2020	9/29/2020
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	550,000,000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>Total For Sub-Programme : Land Acquisition</b>			<b>655,000,000</b>				

Prepared by

Name:

Muhoozi Samuel, Director Roads and Bridges Development

Signature:

Designation:

Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### SubProgramme: 1536 Upgrading of Kitula-Gerenge Road

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

312103	Roads and Bridges - Bridges-1557	Plan	14,000,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Upgrading of Kitula-Gerenge Road 14,000,000,000</b>							

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 1543 Kihhi-Butogota-Bohoma Road

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	Monitoring, Supervision & Appraisal of capital works	Plan	3,000,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,000,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
312103	Roads and Bridges.	Plan	41,400,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
312103-1	Roads and Bridges - Bridges-1557	Plan	41,400,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Kihhi-Butogota-Bohoma Road 44,400,000,000</b>							

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### SubProgramme: 1544 Kisoro-Lake Bunyonyi Road

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>1,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	1,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020

**312103** **Roads and Bridges:** 7,638,050,000

312103-1	Roads and Bridges - Bridges-1557	Plan	3,800,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
312103-2	Roads and Bridges - Construction Services-1560	Plan	3,838,050,000	Extl.Fin	Open Bidding	7/1/2020	10/29/2020

**Total For Sub-Programme : Kisoro-Lake Bunyonyi Road 8,638,050,000**

Prepared by: Allen C. Kagina, Executive Director, UNRA  
 Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

### SubProgramme: 1545 Kisoro-Mgahinga National Park Headquarters Road

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>1,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	1,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020

**312103** **Roads and Bridges:** 3,800,000,000

312103-1	Roads and Bridges - Bridges-1557	Plan	3,800,000,000	GoU	Open Bidding	7/1/2020	10/29/2020
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**Total For Sub-Programme : Kisoro-Mgahinga National Park Headquarters Road 4,800,000,000**

Prepared by: Allen C. Kagina, Executive Director, UNRA  
 Name: \_\_\_\_\_

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 1546 Kisoro-Nuringo-Ruhigiri-Muko Road

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	Monitoring, Supervision & Appraisal of capital works		3,000,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,000,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020

**Total For Sub-Programme : Kisoro-Nuringo-Ruhigiri-Muko Road 3,000,000,000**

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 1549 Nansana-Busunju II

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	Monitoring, Supervision & Appraisal of capital works		2,300,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,300,000,000	GoU	RFP with EOI	7/1/2020	10/29/2020
312103	Roads and Bridges.		60,000,000,000				
312103-1	Roads and Bridges - Bridges-1557	Plan	60,000,000,000	GoU	Open Bidding	10/21/2019	2/18/2020

**Total For Sub-Programme : Nansana-Busunju II 62,300,000,000**

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2020-2021

S/N <sup>o</sup>	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### Sub-Programme: 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I

#### Output: 01 Monitoring and Capacity Building Support

**228002 Maintenance - Vehicles** **500,000,000**

228002-1 Vehicle Maintenance - Service, Repair and Maintenance-2079 Plan GoU Open Bidding 7/1/2020 9/29/2020

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

**281504 Monitoring, Supervision & Appraisal of capital works** **200,000,000**

281504-1 Monitoring, Supervision and Appraisal - Consultancy-1257 Plan GoU Restricted Bidding 7/1/2020 9/29/2020

**Total For Sub-Programme : Namunsi-Sironko/Muyembe-Kapchorwa Section I 700,000,000**

Prepared by Name: Allen C. Kagina, Executive Director, UNRA  
Signature: \_\_\_\_\_  
Designation: Head Of SubProgramme  
Date: \_\_\_\_\_

### Sub-Programme: 1552 Hoima-Katunguru Road

#### Output: 01 Monitoring and Capacity Building Support

**228002 Maintenance - Vehicles** **150,000,000**

228002-1 Vehicle Maintenance - Service, Repair and Maintenance-2079 Plan GoU Restricted Bidding 7/1/2020 9/29/2020

**Total For Sub-Programme : Hoima-Katunguru Road 150,000,000**

Prepared by Name: Allen C. Kagina, Executive Director, UNRA  
Signature: \_\_\_\_\_  
Designation: Head Of SubProgramme  
Date: \_\_\_\_\_

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1616 Retooling of Uganda National Roads Authority</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>270,000.000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	270,000.000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>300,000.000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	50,000.000	GoU	Quotations	7/1/2020	7/31/2020
221005-2	Hire of Venue - Conference-691	Plan	250,000.000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	50,000.000	GoU	Quotations Procurement	7/1/2020	7/31/2020
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>147,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	47,000.000	GoU	Individual Consultancy	7/1/2020	8/30/2020
225001-2	Short Term Consultancy Services - Advisory Consultancy-1595	Plan	100,000.000	GoU	RFP without EOI	7/1/2020	9/29/2020
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>3,924,575.998</b>				
225002-1	Long Term Consultancy Services-950	Plan	3,024,576.000	GoU	RFP with EOI	7/1/2020	10/29/2020
225002-2	Long Term Consultancy Services - Consultancy Expenses-961	Plan	899,999.998	GoU	RFP with EOI	7/2/2020	10/30/2020
<b>228001</b>	<b>Maintenance - Civil</b>		<b>433,783.784</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	150,000.000	GoU	Quotations	7/2/2020	8/1/2020
228001-2	Building and Facility Maintenance - Maintenance Costs-196	Plan	283,783.784	GoU	Restricted Bidding	7/1/2020	9/29/2020
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>1,800,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	1,800,000.000	GoU	Open Bidding	7/1/2020	9/29/2020

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>312101</b>	<b>Non-Residential Buildings</b>		<b>20,475,000.000</b>				
312101-1	Building Construction - Construction Expenses-213	Plan	20,475,000.000	GoU	Open Bidding	6/1/2020	9/29/2020
<b>312102</b>	<b>Residential Buildings</b>		<b>1,000,000.000</b>				
312102-1	Building Construction - Building Costs-210	Plan	1,000,000.000	GoU	Open Bidding	7/1/2020	10/29/2020
<b>312104</b>	<b>Other Structures</b>		<b>3,000,000.000</b>				
312104-1	Construction Services - Civil Works-392	Plan	3,000,000.000	GoU	Open Bidding	7/1/2020	10/29/2020
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312203</b>	<b>Furniture &amp; Fixtures</b>		<b>200,000.000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	200,000.000	GoU	Restricted Bidding	7/1/2020	9/29/2020
<b>312213</b>	<b>ICT Equipment</b>		<b>18,069,820.000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	18,069,820.000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312202</b>	<b>Machinery and Equipment</b>		<b>36,677,200.000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1006	Plan	36,000,000.000	GoU	Open Bidding	7/1/2020	9/29/2020
312202-2	Machinery and Equipment - Assorted Equipment-1007	Plan	677,200.000	GoU	Open Bidding	7/1/2020	9/29/2020
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>		<b>34,595,000.000</b>				
281503-1	Engineering and Design studies and Plans - Designs -479	Plan	34,595,000.000	GoU	RFP with EOI	7/1/2020	10/29/2020
<b>Total For Sub-Programme : Retooling of Uganda National Roads Authority 120,942,379.78</b>							
<b>2</b>							

Prepared by

Name: Edna Rugumayo, Director Corporate Services

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*Sub Programme: 1656 Construction of Muko - Katuna Road (66.6 km)*

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

**312103 Roads and Bridges** 1,919,025.000

312103-1 Roads and Bridges - Assorted Bitumen-1556 Plan 1,919,025.000 Ext.Fin Open Bidding 7/1/2020 10/29/2020

**Total For Sub-Programme : Construction of Muko - Katuna Road (66.6 km) 1,919,025.000**

Prepared by

Name:

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*Sub-Programme : 1657 Moyo-Yumbe-Koboko road*

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

<b>312103</b>	<b>Roads and Bridges</b>	<b>1,919,025,000</b>				
312103-1	Roads and Bridges - Bridges-1557	Plan 1,919,025,000	Ext.Fin	Open Bidding	7/1/2020	10/29/2020

**Total For Sub-Programme : Moyo-Yumbe-Koboko road 1,919,025,000**

Prepared by Isaac Wani, Director Network Planning and Engineering

Signature:

Designation: Head Of SubProgramme

Date:

**Total For Vote : 113 544,256,481,184**

Prepared by

Name:

Signature:

Designation:

Date:

Approved by

Name: Allen. C. Kagina

Signature: Accounting Officer

Date:

# Vote: 113 Uganda National Roads Authority

# FY 2020/21

## Program 51: National Roads Maintenance & Construction

Sub Program : Finance and Administration

CostCentre : Arua Station

District : Arua District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muhindwa Sam	UNRA2/16/0762	Maintenance Technician	RA8	2,220,000	26,640,000
Odur Bernard	UNRA2/16/0757	Maintenance Technician	RA8	2,220,000	26,640,000
Ogwang Fred	UNRA2/15/0248	Ferry Mechanic	RA7	2,035,000	24,420,000
Oruzima Patrick	UNRA2/16/0783	Maintenance Technician	RA8	2,220,000	26,640,000
Opio Simon	UNRA2/15/0184	Maintenance Technician	RA8	3,450,000	41,400,000
Sempala Huudu	UNRA2/15/0247	Ferry Operator	RA7	2,035,000	24,420,000

CostCentre : Fort Portal Station

District : Fort Portal Municipal Council

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abdullah Zabasajja	UNRA2/19/1542	Procurement Officer	RA5b	6,000,000	72,000,000
Angulu Andrew Dan	UNRA2/16/0738	Maintenance Technician	RA8	2,220,000	26,640,000
Geri Felix Osoa	UNRA2/15/0145	Station Manager	RA4	8,000,000	96,000,000
Goodluck Francis	UNRA2/15/0356	Plant Attendant	RA9	1,500,000	18,000,000
Kizza Solomon	UNRA2/16/0791	Fleet Assistant	RA9	1,430,000	17,160,000
Kwesiga Moses Seduraka	UNRA2/15/0411	Plant Operator	RA7	2,035,000	24,420,000
Matsiko Aggrey	UNRA2/16/0728	Maintenance Technician	RA8	2,220,000	26,640,000
Tumusiime Alex	UNRA2/15/0039	Manager Accounts	RA4	11,000,000	132,000,000
Tumwebuze Deus	UNRA2/15/0109	Supplies Officer	RA6a	4,500,000	54,000,000
Wabiyona Jolly	UNRA2/16/0766	Mechanic	RA7	2,035,000	24,420,000
Wokorach Patrick	UNRA2/16/0601	Fleet Assistant	RA9	1,430,000	17,160,000

CostCentre : Gulu Station

District : Gulu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Angom Santa	UNRA2/15/0329	Plant Attendant	RA9	1,500,000	18,000,000
Bongomin Francis	UNRA2/15/0370	Plant Operator	RA7	2,035,000	24,420,000
Byakagaba Bernard	UNRA2/15/0144	Station Manager	RA4	8,000,000	96,000,000
Kidega Richard	UNRA2/16/0751	Mechanic	RA7	2,035,000	24,420,000
Mwasa Sam	UNRA2/16/0768	Maintenance Technician	RA8	2,220,000	26,640,000
Ouma Joseph	UNRA2/16/0770	Maintenance Technician	RA8	2,220,000	26,640,000

# Vote: 113 Uganda National Roads Authority

## FY 2020/21

Cost Centre : Headquarters

District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acedri James	UNRA2/16/0554	Fleet Assistant	RA9	1,430,000	17,160,000
Adwek Maknot Jimmy	UNRA2/15/0019	Regional Manager	RA4	11,000,000	132,000,000
Agaba Innocent	UNRA2/18/1514	Office Assistant	RA9	1,300,000	15,600,000
Ahimbisibwe Andrew	UNRA2/17/1369	Manager Technical Audit	RA4	11,000,000	132,000,000
Ahimbisibwe Godwin Byabagambi	UNRA2/18/1512	Financial Auditor	RA5b	6,000,000	72,000,000
Ahimbisibwe Paddy	UNRA2/16/0793	Road Development Engineer	RA5b	6,000,000	72,000,000
Ahunnaza John	UNRA2/15/0082	Surveyor	RA5b	6,000,000	72,000,000
Akampa Isaac	UNRA2/16/0876	Land Valuer	RA5b	3,450,000	41,400,000
Akansima Gilbert	UNRA2/15/0079	Land Valuer	RA5b	4,500,000	54,000,000
Akuzi Richard	UNRA2/15/0018	Head Survey & Documentation	RA3	17,000,000	204,000,000
Akwedde Eunice	UNRA2/15/0102	Road Development Engineer	RA5b	6,000,000	72,000,000
Aleku Victor	UNRA2/15/0282	Fleet Assistant	RA9	1,430,000	17,160,000
Anpanyanya Brenda	UNRA2/19/1531	Accounts Assistant	RA6a	3,450,000	41,400,000
Arimnye James	UNRA2/16/0837	Road Development Engineer	RA5b	6,000,000	72,000,000
Arpanyjuka Amet Winifred	UNRA2/15/0069	Legal Manager- Contracts and Claims	RA4	11,000,000	132,000,000
Asimwe Edson	UNRA2/15/0092	Corporate Branding Officer	RA6a	4,500,000	54,000,000
Asimwe Evelynne Pamela	UNRA2/15/0093	Maintenance Design Engineer	RA5b	6,000,000	72,000,000
Asimwe Ruth Arho	UNRA2/19/1524	Office Assistant	RA9	1,300,000	15,600,000
Ayebare Janet	UNRA2/16/0806	Safeguards Officer	RA5b	6,000,000	72,000,000
Ayebare Rahab	UNRA2/16/0842	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Ayub Ahmed	UNRA2/15/0025	Media Officer	RA5b	6,000,000	72,000,000
Bainomugisha Brian	UNRA2/19/1530	Client Care Officer	RA6b	3,450,000	41,400,000
Bakiza Ian	UNRA2/15/0096	Manager Road Development	RA4	11,000,000	132,000,000
Bamulange Lillian	UNRA2/15/0070	Senior Procurement Officer Services	RA5a	8,000,000	96,000,000
Basangwa Dinah	UNRA2/19/1528	Graduate Trainees	RA6b	3,450,000	41,400,000
Birakwate Caroline Kunya	UNRA2/16/0487	Executive Assistant	RA3	17,000,000	204,000,000
Bitungi Janet	UNRA2/16/0835	Road Development Engineer	RA5b	6,000,000	72,000,000
Bitungi Sarah	UNRA2/16/0488	Personal Assistant	RA5b	8,000,000	96,000,000
Busobozi Abubakar	UNRA2/15/0129	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Byaruhanga Reuben Tumweebaze	UNRA2/16/0788	Director Roads Infrastructure Protection	RA2	21,000,000	252,000,000
Checlimo Beata	UNRA2/15/0032	Head Investigations & Compliance	RA3	15,340,549	184,086,588
Chemstio Lovisa	UNRA2/19/1533	Estates Officer	RA5b	6,000,000	72,000,000
Chesakit John W. Cherukut	UNRA2/15/0113	ICT Manager	RA4	11,000,000	132,000,000
Ddumba Ssentamu	UNRA2/16/0506	ICT Officer	RA5b	6,000,000	72,000,000
Duhimbaze Kenneth	UNRA2/19/1534	Records Assistant	RA7	2,030,322	24,363,864

Egessa Emmanuel	UNRA2/15/0208	Financial Audit Manager	RA4	11,000,000	132,000,000
Enzama Godfrey Addisson	UNRA2/15/0165	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Ewama Moses Morris	UNRA2/15/0051	Manager Construction	RA4	11,000,000	132,000,000
Eyangu Charles Ochan	UNRA2/16/0707	Cost Estimation Specialist	RA4	11,000,000	132,000,000
Fabillah Annette Izuma	UNRA2/19/1525	Personal Assistant	RA5b	6,000,000	72,000,000
Gabula Henry	UNRA2/18/1518	Fleet Assistant	RA9	1,300,000	15,600,000
Haruna Juma	UNRA2/15/0115	Manager Road Development	RA4	11,000,000	132,000,000
Hatega Francis	UNRA2/19/1532	Senior Enterprise Architecture Officer	RA5a	8,000,000	96,000,000
Henry M. Njuba	UNRA2/19/1538	Procurement Manager- Process Assurance	RA4	11,000,000	132,000,000
James Lwangwa	UNRA2/19/1526	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Joyce Kalumba	UNRA2/19/1527	Personal Assistant	RA5b	6,000,000	72,000,000
Kabazira Ireen	UNRA2/16/0836	Road Development Engineer	RA5b	6,000,000	72,000,000
Kaddu Kenneth	UNRA2/15/0110	Electrical Engineer	RA5b	6,000,000	72,000,000
Kagaba Creofrey	UNRA2/15/0142	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Kaggwa Lemiter	UNRA2/15/0002	Director Human Resources	RA2	22,000,000	264,000,000
Kagina Allen Catherine	UNRA2/15/0001	Executive Director	RA1	40,971,878	491,662,536
Kalanzi Richard	UNRA2/15/0117	Head Mechanical Services	RA3	17,000,000	204,000,000
Kalamba Henry	UNRA2/16/0874	Land Valuer	RA5b	3,450,000	41,400,000
Kalinaki Abdul Hakim	UNRA2/15/0073	Manager Land Survey	RA4	11,000,000	132,000,000
Kamanda Patrick Isagara	UNRA2/15/0046	Environmental Specialist	RA4	11,000,000	132,000,000
Kamoga Rashid Kaluma	UNRA2/15/0100	Senior Human Resources Officer - Development	RA5a	8,000,000	96,000,000
Kamuli Mary Kuteesa	UNRA2/15/0004	Director Legal Services	RA2	21,000,000	252,000,000
Kanya Mukungu Tius Stephen	UNRA2/15/0028	Head Litigation	RA3	17,000,000	204,000,000
Kansime Enid	UNRA2/15/0045	Sociologist	RA4	11,000,000	132,000,000
Kanyamunyu Julius Edward	UNRA2/15/0170	Business Development Specialist	RA4	11,000,000	132,000,000
Kanyoja Geoffrey	UNRA2/17/1344	Maintenance Engineer	RA5b	6,000,000	72,000,000
Kasakya Moses	UNRA2/15/0003	Director Internal Audit	RA2	21,000,000	252,000,000
Katrina O. Diana	UNRA2/15/0066	Land Valuer	RA5b	4,500,000	54,000,000
Kato Philip Maitiko	UNRA2/15/0168	Human Resources Officer- Training Institutions Surveyor	RA6b	3,450,000	41,400,000
Kato Saul	UNRA2/16/0796	Surveyor	RA5b	6,000,000	72,000,000
Kazibwe Phillip Kyeyune	UNRA2/17/1372	Project Formulation Engineer	RA5b	6,000,000	72,000,000
Kenyonozzi Phoebe	UNRA2/15/0084	Procurement Manager- Supplies	RA4	11,000,000	132,000,000
Kiganda Bennice	UNRA2/15/0050	Regional Manager	RA4	11,000,000	132,000,000
Kiganda Issah	UNRA2/15/0156	Head Enterprise Architecture	RA3	17,000,000	204,000,000
Kinyera Camillus	UNRA2/15/0141	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Kisembo Rosemary	UNRA2/15/0029	Head ICT	RA3	17,000,000	204,000,000
Kintha Philip Patrick	UNRA2/15/0122	Manager Road Development	RA4	11,000,000	132,000,000
Kiwabye Male Samuel	UNRA2/19/1522	Fleet Assistant	RA9	1,300,000	15,600,000

# Vote: 113 Uganda National Roads Authority

## FY 2020/21

Kizito Charles	UNRA/2/15/0010	Head Corporate Strategy Management	RA3	17,000,000	204,000,000
Kizza Stephen	UNRA/2/16/0833	Measurements Engineer	RA5b	6,000,000	72,000,000
Kugonza Dennis Kalecha	UNRA/2/15/0462	Manager Accounts	RA4	11,000,000	132,000,000
Kukundakwe Patience Jean	UNRA/2/15/0042	Manager Construction	RA4	11,000,000	132,000,000
Kusasira Elizabeth	UNRA/2/15/0090	Media Officer	RA5b	4,500,000	54,000,000
Kusima Esther Busingye	UNRA/2/15/0030	Head Contracts and Claims	RA3	17,000,000	204,000,000
Kwesiga Brazza	UNRA/2/15/0012	Head Finance & Accounts	RA3	17,000,000	204,000,000
Kyasiimire Brenda	UNRA/2/15/0063	Human Resources Manager- Performance Mgt	RA4	11,000,000	132,000,000
Kyazze Ismail	UNRA/2/16/0732	Manager Field Operations	RA4	11,000,000	132,000,000
Kyobe Allan Sempebwa	UNRA/2/15/0033	Manager Media Relations	RA4	11,000,000	132,000,000
Kyobe Jude Trafeus	UNRA/2/16/0517	Road Development Engineer	RA5b	6,000,000	72,000,000
Kyomugisha Joan	UNRA/2/15/0065	Legal Manager- Contracts and Claims	RA4	11,000,000	132,000,000
Liki Samuel	UNRA/2/15/0043	Manager Road Maintenance	RA4	11,000,000	132,000,000
Logose Pamela Muhbala	UNRA/2/15/0174	Financial Audit Manager	RA4	11,000,000	132,000,000
Lukanda James	UNRA/2/15/0116	Materials Engineer	RA5b	6,000,000	72,000,000
Luswata Buzibwa	UNRA/2/15/0044	Resident Engineer	RA4	11,000,000	132,000,000
Male Ssimbwa Benjamin	UNRA/2/16/0509	Human Resource Officer- Development	RA7	2,220,000	26,640,000
Malinga Emmanuel	UNRA/2/15/0153	Fleet Assistant	RA9	1,430,000	17,160,000
Malinga Paul	UNRA/2/16/0790	Road Development Engineer	RA5b	6,000,000	72,000,000
Mannyindo Christopher	UNRA/2/15/0023	Head Road Development	RA3	17,000,000	204,000,000
Matovu William	UNRA/2/16/0529	Head Land Acquisition	RA3	17,000,000	204,000,000
Mayanja Allan	UNRA/2/15/0078	Surveyor	RA5b	3,450,000	41,400,000
Mbabazi Eva K	UNRA/2/15/0321	Personal Assistant	RA5b	6,000,000	72,000,000
Menya Isaac	UNRA/2/15/0119	Manager Network Planning	RA4	11,000,000	132,000,000
Mubangizi Jude	UNRA/2/15/0163	Highway Specialist	RA4	13,000,000	156,000,000
Mugenga Lydiah	UNRA/2/15/0034	Personal Assistant	RA5b	6,000,000	72,000,000
Mugisha Ian	UNRA/2/18/1517	Risk Management Officer	RA5b	6,000,000	72,000,000
Mugisha Ronald	UNRA/2/15/0017	Head Road Maintenance	RA3	17,000,000	204,000,000
Mugisha Stephen	UNRA/2/16/0795	Estates Officer	RA5b	6,000,000	72,000,000
Mugume Benjamin Kitembo	UNRA/2/15/0466	ICT Officer	RA5b	3,450,000	41,400,000
Mugenyi David	UNRA/2/15/0077	Head Administration	RA3	17,000,000	204,000,000
Muhaiwe Justine	UNRA/2/15/0180	Records Assistant	RA7	4,500,000	54,000,000
Muhangi Henry	UNRA/2/16/0784	Senior Legal Officer- Litigation	RA5a	8,000,000	96,000,000
Muhawe Julian	UNRA/2/15/0026	Senior Corporate Branding Officer	RA5b	9,000,000	108,000,000
Muhoozi Samuel	UNRA/2/15/0006	Director Roads & Bridges Development	RA2	21,000,000	252,000,000
Muhwezi Davis	UNRA/2/15/0058	Transport Economist	RA4	13,000,000	156,000,000
Mukundane Michael	UNRA/2/16/0797	Geotechnical Specialist	RA4	11,000,000	132,000,000
Mulume Patrick	UNRA/2/15/0011	Head Design	RA3	17,000,000	204,000,000

# Vote: 113 Uganda National Roads Authority

## FY 2020/21

Mutiina Kenneth	UNRA2/15/0162	Hydrologist	RA4	13,000,000	156,000,000
Musinguzi Julius Tinka	UNRA2/15/0054	Regional Manager	RA4	11,000,000	132,000,000
Musoke Diana Jane Nagawa	UNRA2/15/0068	Human Resources Officer Employee Relations	RA6a	3,450,000	41,400,000
Musoke Hood Luyima	UNRA2/16/0776	Manager Land Survey	RA4	11,000,000	132,000,000
Mutabazi Nicholas	UNRA2/16/0844	Fleet Assistant	RA9	1,430,000	17,160,000
Mutyaba Herbert	UNRA2/15/0035	Head Ferry Services	RA3	17,000,000	204,000,000
Muwaga Grace	UNRA2/16/0848	Engineer Construction	RA5b	4,500,000	54,000,000
Muwanguzi Raymond	UNRA2/16/0869	Engineer Construction	RA5b	4,500,000	54,000,000
Muziki Caroline	UNRA2/16/0777	Manager Compliance	RA4	11,000,000	132,000,000
Mweberembezi Kenneth	UNRA2/15/0087	Senior Legal Officer- Litigation	RA5a	8,000,000	96,000,000
Nabawesi Jane	UNRA2/15/0062	Procurement Manager- Services	RA4	11,000,000	132,000,000
Nabukenya Margaret	UNRA2/15/0064	Human Resources Manager- Development	RA4	11,000,000	132,000,000
Naita Charles	UNRA2/15/0024	Head Road Rehabilitation	RA3	17,000,000	204,000,000
Nakamwada Vallerian	UNRA2/15/0081	GIS Officer	RA5b	3,450,000	41,400,000
Nakasenge Deborah Nwagaba	UNRA2/16/0489	Technical Assistant	RA4	11,000,000	132,000,000
Nakiryowa Juliet Mukibi	UNRA2/15/0074	Human Resources Manager -Planning	RA4	11,000,000	132,000,000
Nakonde Zaituni	UNRA2/15/0047	Manager Road Development	RA4	11,000,000	132,000,000
Nakyeune Hindu	UNRA2/19/1536	Supplies Officer	RA6a	4,500,000	54,000,000
Namanyanja Essy	UNRA2/15/0067	GIS Officer	RA5b	6,000,000	72,000,000
Nambiro Irene Mubohi	UNRA2/15/0097	Accountant	RA5b	6,000,000	72,000,000
Namuleme Lucy	UNRA2/15/0088	Senior Legal Officer- Contract & Claims	RA5a	8,000,000	96,000,000
Nannwoonge Harriet	UNRA2/15/0123	Manager Road Development	RA4	11,000,000	132,000,000
Nangobi Lily	UNRA2/19/15390	Personal Assistant	RA5b	6,000,000	72,000,000
Nankunda Sheila	UNRA2/19/1529	Client Care Officer	RA6b	3,450,000	41,400,000
Nansenga Juliet	UNRA2/19/1537	Documentation Officer	RA6b	4,500,000	54,000,000
Natoolo David Richard	UNRA2/15/0284	Fleet Assistant	RA9	1,430,000	17,160,000
Natubia Irene	UNRA2/15/0091	Procurement Officer- Supplies	RA5b	6,000,000	72,000,000
Natukunda Jean Juliet	UNRA2/16/0830	Legal Officer- Litigation	RA5b	6,000,000	72,000,000
Natukunda Rebecca	UNRA2/15/0173	Head Technical Audit	RA3	17,000,000	204,000,000
Naturinda Abbot	UNRA2/15/0013	Head Financial Audit	RA3	17,000,000	204,000,000
Nawaswa Jackson Mbulate	UNRA2/15/0049	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Ndubakire Sarah	UNRA2/15/0166	Traffic & Road Safety Officer	RA5b	6,000,000	72,000,000
Ndyantika Rogers Muhumuza	UNRA2/16/0883	Head Systems Audit	RA3	17,000,000	204,000,000
Ngonzebwa Rachel	UNRA2/15/0052	Regional Manager	RA4	11,000,000	132,000,000
Ninsima Juliet	UNRA2/18/1515	Senior Sociologist	RA5a	8,000,000	96,000,000
Njangali Norah	UNRA2/15/0158	Senior Land Valuer	RA4	8,000,000	96,000,000
Njuki Naboth	UNRA2/15/0037	Fleet Assistant	RA9	1,430,000	17,160,000
Nkwashabwe Edward	UNRA2/18/1510	Fleet Assistant	RA9	1,300,000	15,600,000

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Naubuga Geoffrey	UNRA2/15/0160	Materials Engineer	RA5b	6,000,000	72,000,000
Nwirenabo Coleb	UNRA2/15/0121	Road Development Engineer	RA5b	6,000,000	72,000,000
Nwagira Deus	UNRA2/15/0154	Road Development Engineer	RA5b	6,000,000	72,000,000
Nyauka Peter	UNRA2/19/1521	Fleet Assistant	RA9	1,300,000	15,600,000
Oboire Stephen	UNRA2/16/0850	Sociologist	RA4	11,000,000	132,000,000
Ochola Michael Jackson	UNRA2/15/0055	Highway Specialist	RA4	13,000,000	156,000,000
Oshole Moses	UNRA2/15/0164	Highway Specialist	RA4	11,000,000	132,000,000
Odele Tony	UNRA2/18/1516	Office Assistant	RA9	1,300,000	15,600,000
Odongo Khalil Bakht	UNRA2/15/0120	Engineer Road Rehabilitation	RA5b	11,000,000	132,000,000
Olivono Gilbert Opondo	UNRA2/17/1377	Enforcement Officer	RA6b	3,450,000	41,400,000
Ogik Alfred	UNRA2/15/0022	Head Construction & Supervision	RA3	17,000,000	204,000,000
Ojumbo Lawrence	UNRA2/16/0845	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Okeilo Geoffrey Levi	UNRA2/15/0150	Manager Road Development	RA4	11,000,000	132,000,000
Okiria Samuel	UNRA2/15/0027	Fleet Assistant	RA9	1,430,000	17,160,000
Olaki Ronald	UNRA2/15/0169	Resident Engineer	RA4	11,000,000	132,000,000
Oleja Albert	UNRA2/16/0849	Regional Manager	RA4	11,000,000	132,000,000
Opeto Joel	UNRA2/16/0875	Land Valuer	RA5b	3,450,000	41,400,000
Opige Denis	UNRA2/16/0906	Bridges & Structures Engineer	RA5b	6,000,000	72,000,000
Opio Derek Emmanuel	UNRA2/16/0511	Finance Officer	RA6b	6,000,000	72,000,000
Osilo Tom	UNRA2/15/0118	Mechanical Engineer	RA5b	6,000,000	72,000,000
Otin Joseph	UNRA2/15/0009	Director Roads Maintenance	RA2	21,000,000	252,000,000
Paro Lawrence	UNRA2/15/0021	Head Bridges & Structures	RA3	17,000,000	204,000,000
Ronah Kijunju	UNRA2/19/1523	Office Assistant	RA9	1,300,000	15,600,000
Rubahanya Marcelliano	UNRA2/15/0041	Regional Manager	RA4	11,000,000	132,000,000
Rubarenya Mark Henry	UNRA2/15/0031	Head Research and Development	RA3	17,000,000	204,000,000
Rugumayo Edna	UNRA2/15/0005	Director Corporate Services	RA2	21,000,000	252,000,000
Rwobushere Barbara	UNRA2/19/1545	Legal Officer- Contracts	RA5b	6,000,000	72,000,000
Sagal Phillips Acumen	UNRA2/18/1519	Safeguards Officer	RA5b	6,000,000	72,000,000
Segwany'i Stephen Kasirye	UNRA2/15/0061	Human Resources Manager- Employee Relations	RA4	11,000,000	132,000,000
Sekabira Nicholas	UNRA2/18/1520	Senior Materials Technician	RA6a	6,000,000	72,000,000
Senanda Hassan	UNRA2/15/0124	Road Development Engineer	RA5b	6,000,000	72,000,000
Seruzzi John Bosco	UNRA2/16/0748	Electrical Technician	RA7	2,035,000	24,420,000
Sibyalaghana Noah Mununghe	UNRA2/16/0843	Materials Engineer	RA5b	6,000,000	72,000,000
Ssali Mark	UNRA2/15/0016	Head Public & Corporate Affairs	RA3	17,000,000	204,000,000
Ssebulba Kawere Harriet	UNRA2/15/0322	Personal Assistant	RA5b	6,000,000	72,000,000
Ssejamba John Bosco	UNRA2/15/0036	Head Enforcement	RA3	17,000,000	204,000,000
Ssentamu Abdulkakim	UNRA2/16/0789	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Ssimbwa Rashid	UNRA2/16/0520	Fleet Assistant	RA9	1,430,000	17,160,000
Taremwa Johnson	UNRA2/17/1376	Senior Land Valuer	RA4	8,000,000	96,000,000

Taremwa Reid Mujuni	UNRA2/17/1370	GIS Officer	RA5b	3,450,000	41,400,000
Tayebeba Asaph Kamau	UNRA2/16/0792	Road Development Engineer	RA5b	6,000,000	72,000,000
Tayebeba Mayres	UNRA2/16/0839	Road Development Engineer	RA5b	6,000,000	72,000,000
Tibaijuka Godwin	UNRA2/15/0048	Bridges & Structures Specialist	RA4	11,000,000	132,000,000
Tumwine Philip	UNRA2/15/0072	Land Valuer	RA5b	4,500,000	54,000,000
Tumwine William	UNRA2/15/0014	Head Policy & Board Affairs	RA3	17,000,000	204,000,000
Turyanuceba Perez	UNRA2/15/0143	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Turyasirina Abraham	UNRA2/18/1511	Supplies Officer	RA6a	4,500,000	54,000,000
Turyatamba Silian	UNRA2/16/0483	ICT Manager	RA4	11,000,000	132,000,000
Tusiime Abagiira David	UNRA2/16/0847	Fleet Assistant	RA9	1,430,000	17,160,000
Twebaze Kevin Ndyabahangi	UNRA2/16/0747	Land Valuer	RA5b	6,000,000	72,000,000
Umutooni Brenda	UNRA2/15/0161	Pavement Engineer	RA5b	6,000,000	72,000,000
Wabuna Richard Kaamu	UNRA2/15/0057	Manager Road Development	RA4	11,000,000	132,000,000
Wadhwa Jude Tadeo	UNRA2/15/0076	Surveyor	RA5b	6,000,000	72,000,000
Wamboga Abraham	UNRA2/17/1371	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Wani Isaac	UNRA2/15/0007	Director Network Planning & Engineering	RA2	21,000,000	252,000,000
Werre Patrick	UNRA2/15/0151	Procurement Manager- Works	RA4	11,000,000	132,000,000

**Cost Centre : Hoima Station**

**District : Hoima District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahura Julius	UNRA2/15/0101	Station Manager	RA4	8,000,000	96,000,000
Ssebgwawo Denis	UNRA2/15/0300	Maintenance Technician	RA8	2,220,000	26,640,000
Zoodia David	UNRA2/16/0780	Maintenance Technician	RA8	2,220,000	26,640,000

**Cost Centre : Ibanda Station**

**District : Ibanda District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akampurira Alex Kategaya	UNRA2/16/0519	Fleet Assistant	RA9	1,430,000	17,160,000
Arinaitwe John Bosso	UNRA2/15/0327	Plant Attendant	RA9	1,500,000	18,000,000
Ario Emmanuel Denis	UNRA2/16/0731	Maintenance Technician	RA8	2,220,000	26,640,000
Baireghaka Benedicto K	UNRA2/15/0126	Station Manager	RA4	8,000,000	96,000,000
Karuhanga Edison	UNRA2/15/0365	Plant Operator	RA7	2,035,000	24,420,000
Katamba Kenneth	UNRA2/16/0803	Mechanic	RA7	2,035,000	24,420,000
Laryem Stephen	UNRA2/16/0826	Maintenance Technician	RA8	2,220,000	26,640,000
Nuwasiina Aggrey	UNRA2/17/1346	Maintenance Technician	RA8	2,220,000	26,640,000

**Cost Centre : Jinja Station**

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### District : Jinja District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akuno Adhriana	UNRA2/1/6/0786	Maintenance Technician	RA8	2,220,000	26,640,000
Kabuye Tom	UNRA2/1/8/1492	Ferry Attendant	RA9	1,300,000	15,600,000
Kamanyire Frankline	UNRA2/1/8/1513	Welder	RA7	2,035,000	24,420,000
Mugya Robert	UNRA2/1/5/0339	Plant Attendant	RA9	1,500,000	18,000,000
Muzale Richie	UNRA2/1/5/0183	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Nakombe Dinah	UNRA2/1/5/0134	Station Manager	RA4	8,000,000	96,000,000
Nalwanga Teddy	UNRA2/1/9/1535	Supplies Officer	RA6a	4,500,000	54,000,000
Ojama Denis	UNRA2/1/6/0569	Fleet Assistant	RA9	1,430,000	17,160,000
Wasswa Henry Khandwe	UNRA2/1/7/1349	Mechanic	RA7	2,035,000	24,420,000

### Cost Centre : Kabale Station

### District : Kabale District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kigundu Charles	UNRA2/1/5/0305	Mechanic	RA7	2,035,000	24,420,000
Musisi Fred	UNRA2/1/5/0323	Plant Attendant	RA9	1,500,000	18,000,000

### Cost Centre : Kampala Station

### District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Achen Christine	UNRA2/1/6/0782	Maintenance Technician	RA8	2,220,000	26,640,000
Aliganyira Richard	UNRA2/1/5/0187	Maintenance Technician	RA8	3,450,000	41,400,000
Aswan Mercy	UNRA2/1/6/0763	Maintenance Technician	RA8	2,220,000	26,640,000
Ayebare Junior	UNRA2/1/9/1546	Maintenance Technician	RA8	2,220,000	26,640,000
Bukenya Yusuf	UNRA2/1/6/0739	Maintenance Technician	RA8	2,220,000	26,640,000
Mukasa Ronald Wilfred	UNRA2/1/5/0233	Ferry Operator	RA7	2,035,000	24,420,000
Odokonyero Alfred	UNRA2/1/6/0774	Maintenance Technician	RA8	2,220,000	26,640,000
Rutebarika Frank	UNRA2/1/5/0146	Station Manager	RA4	8,000,000	96,000,000
Sembatya Umal	UNRA2/1/6/0603	Fleet Assistant	RA9	1,430,000	17,160,000

### Cost Centre : Kasese Station

### District : Kasese District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nsubuga Tony	UNRA2/1/6/0813	Mechanic	RA7	2,035,000	24,420,000
Sekalega David	UNRA2/1/5/0287	Fleet Assistant	RA9	1,430,000	17,160,000

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CostCentre : Kitgum Station

District :Kitgum District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aulinde Mario	UNRA/2/16/0808	Mechanic	RA7	2,035,000	24,420,000
Byaruhanga James	UNRA/2/16/0799	Maintenance Technician	RA8	2,220,000	26,640,000
Kajuna Abdulkahar	UNRA/2/15/0324	Plant Attendant	RA9	1,500,000	18,000,000
Muwanga Geoffrey	UNRA/2/16/0840	Supplies Officer	RA6a	4,500,000	54,000,000
Mwesige James	UNRA/2/15/0105	Accountant	RA5b	6,000,000	72,000,000
Odongo Ben	UNRA/2/15/0285	Fleet Assistant	RA9	1,430,000	17,160,000
Opio Samuel	UNRA/2/15/0366	Plant Operator	RA7	2,035,000	24,420,000
Tyan Patrick	UNRA/2/15/0328	Plant Attendant	RA9	1,500,000	18,000,000

CostCentre : Kotido Station

District :Kotido District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ewlichu Robert	UNRA/2/15/0286	Fleet Assistant	RA9	1,430,000	17,160,000
Mwanika Bowazi	UNRA/2/16/0767	Maintenance Technician	RA8	2,220,000	26,640,000
Ochunju Stephen	UNRA/2/15/0107	Accountant	RA5b	6,000,000	72,000,000
Odech Kenneth	UNRA/2/16/0853	Maintenance Technician	RA8	2,220,000	26,640,000
Okae Henry	UNRA/2/15/0363	Plant Operator	RA7	2,035,000	24,420,000
Oonyu Daniel	UNRA/2/16/0753	Plant Operator	RA7	2,035,000	24,420,000
Orriman John	UNRA/2/15/0362	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Lira Station

District :Lira District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayano Amnet	UNRA/2/15/0095	Accountant	RA5b	6,000,000	72,000,000
Elakas Ronald Samuel	UNRA/2/15/0319	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Ogam Francy Harriet	UNRA/2/15/0137	Station Manager	RA4	8,000,000	96,000,000
Oyugi Boniface	UNRA/2/16/0779	Maintenance Technician	RA8	2,220,000	26,640,000

CostCentre : Luwero Station

District :Luwero District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byaruhanga Godfrey	UNRA/2/15/0463	Manager Accounts	RA4	11,000,000	132,000,000
Massa Henry Waduwa	UNRA/2/15/0350	Plant Attendant	RA9	1,500,000	18,000,000

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Mulenyi Moses	UNRA/2/16/0905	Welder	RA7	2,035,000	24,420,000
Muyimbwa Joseph	UNRA/2/15/0371	Plant Operator	RA7	2,035,000	24,420,000
Namugerwa Sarah	UNRA/2/17/1378	Enforcement Officer	RA6b	3,450,000	41,400,000
Nansubuga Rashidah	UNRA/2/16/0735	Maintenance Technician	RA8	2,220,000	26,640,000
Nuwagaba Rupert Kaimanda	UNRA/2/15/0106	Accountant	RA5b	6,000,000	72,000,000
Ocaya Solomon	UNRA/2/15/0292	Maintenance Technician	RA8	2,220,000	26,640,000
Ogali Patrick	UNRA/2/17/1360	Maintenance Technician	RA8	2,220,000	26,640,000
Sehwendi Douglas	UNRA/2/15/0112	Ferry Master	RA5b	6,000,000	72,000,000
Sekajja Ali Balikudembe	UNRA/2/15/0332	Plant Attendant	RA9	1,500,000	18,000,000
Ssemwanga Fred	UNRA/2/15/0243	Ferry Operator	RA7	2,035,000	24,420,000
Yiga Francis	UNRA/2/15/0367	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Masaka Station

District :Masaka District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bakunga Daniel	UNRA/2/16/0730	Mechanic	RA7	2,035,000	24,420,000
Kazibwe Boaz	UNRA/2/15/0127	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Mukama Stephen	UNRA/2/15/0148	Supplies Officer	RA6a	4,500,000	54,000,000
Mukiribi Ismail	UNRA/2/15/0304	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Mutaki James Karabula	UNRA/2/15/0283	Fleet Assistant	RA9	1,430,000	17,160,000
Nakasita Stella	UNRA/2/19/1539	W.eighbridge Operator	RA7	3,450,000	41,400,000
Oummar John Boco	UNRA/2/17/1347	Maintenance Technician	RA8	2,220,000	26,640,000
Tukei Charles	UNRA/2/15/0368	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Masindi Station

District :Masindi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ablekaniza Milla	UNRA/2/16/0652	Fleet Assistant	RA9	1,430,000	17,160,000
Kiengyi S P Zirabamuzale	UNRA/2/15/0190	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mpabatsi Leonard Tomson	UNRA/2/15/0290	Maintenance Technician	RA8	2,220,000	26,640,000
Muhangi Martin	UNRA/2/15/0103	Accountant	RA5b	6,000,000	72,000,000
Nakthinge Fred	UNRA/2/16/0810	Maintenance Technician	RA8	2,220,000	26,640,000
Sengoye Samuel	UNRA/2/15/0139	Station Manager	RA4	8,000,000	96,000,000
Wanyama Richard Egessa	UNRA/2/15/0234	Ferry Operator	RA7	2,035,000	24,420,000
Wokorach Alfred	UNRA/2/15/0149	Supplies Officer	RA6a	4,500,000	54,000,000

CostCentre : Mbale Station

District :Mbale District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ajok Teopista Spacy	UNRA/2/15/0038	Enforcement Officer	RA6b	3,450,000	41,400,000
Akulu Agnes Okuja	UNRA/2/15/0181	Maintenance Technician	RA8	3,450,000	41,400,000
Kizza Grace	UNRA/2/15/0334	Plant Attendant	RA9	1,500,000	18,000,000
Kimu Ivan	UNRA/2/16/0538	Fleet Assistant	RA9	1,430,000	17,160,000
Kugonza Robert Senkula	UNRA/2/15/0291	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kyalisima Keren	UNRA/2/16/0758	Maintenance Technician	RA8	2,220,000	26,640,000
Mulyatha Amon	UNRA/2/16/0745	Maintenance Technician	RA8	2,220,000	26,640,000
Mutegeki Lord Daniel	UNRA/2/16/0537	Fleet Assistant	RA9	1,430,000	17,160,000
Ogik Sunday	UNRA/2/16/0761	Maintenance Technician	RA8	2,220,000	26,640,000
Singh Marshal	UNRA/2/16/0754	Mechanic	RA7	2,035,000	24,420,000
Ssonko George	UNRA/2/15/0053	Station Manager	RA4	8,000,000	96,000,000

**Cost Centre : Mbarara Station**

**District : Mbarara District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahimbisibwe Gershon	UNRA/2/15/0098	Supplies Officer	RA6a	4,500,000	54,000,000
Asimwe Jacob Kameraho	UNRA/2/15/0094	Station Manager	RA4	8,000,000	96,000,000
Baboola David	UNRA/2/15/0320	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Bayiga Ninah	UNRA/2/16/0919	Procurement Officer	RA5b	6,000,000	72,000,000
Bitungil Francis	UNRA/2/15/0331	Plant Attendant	RA9	1,500,000	18,000,000
Grod Christopher	UNRA/2/15/0186	Maintenance Technician	RA8	3,450,000	41,400,000
Katalyeba Elias	UNRA/2/15/0296	Maintenance Technician	RA8	2,220,000	26,640,000
Maseruka Fred Balaba	UNRA/2/15/0372	Plant Operator	RA7	2,035,000	24,420,000
Mwesigwa Anatoli	UNRA/2/15/0361	Plant Attendant	RA9	1,500,000	18,000,000
Tukasingura Catherine	UNRA/2/16/0760	Maintenance Technician	RA8	2,220,000	26,640,000
Waswa Hensley K	UNRA/2/19/1540	Weightbridge Operator	RA7	3,450,000	41,400,000

**Cost Centre : Moroto Station**

**District : Moroto District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Edobo Collins Anguani	UNRA/2/16/0752	Maintenance Technician	RA8	2,220,000	26,640,000
Kiara Wilson	UNRA/2/16/0787	Maintenance Technician	RA8	2,220,000	26,640,000
Monday Alex	UNRA/2/16/0832	Maintenance Technician	RA8	2,220,000	26,640,000

**Cost Centre : Moyo Station**

**District : Moyo District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
A twoko Edmond	UNRA/2/16/0773	Maintenance Technician	RA8	2,220,000	26,640,000
A wuzu Joseph Make	UNRA/2/15/0189	Maintenance Technician	RA8	3,450,000	41,400,000
Drichi Henry Hanington	UNRA/2/15/0228	Ferry Mechanic	RA7	2,035,000	24,420,000
Jagenda Denis	UNRA/2/17/1345	Maintenance Technician	RA8	2,220,000	26,640,000
Kanakulya Aloysious	UNRA/2/18/1477	Ferry Attendant	RA9	1,300,000	15,600,000
Kunihira Charles	UNRA/2/16/0743	Mechanic	RA7	2,035,000	24,420,000
Okwanga Martin	UNRA/2/15/0229	Ferry Mechanic	RA7	2,035,000	24,420,000

*Cost Centre : Mpigi Station*

*District : Mpigi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kalembe Lydia	UNRA/2/15/0130	Station Manager	RA4	8,000,000	96,000,000
Kibira Joshua	UNRA/2/16/0536	Fleet Assistant	RA9	1,430,000	17,160,000
Komakech Jackson	UNRA/2/15/0131	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Mayende Godfrey	UNRA/2/16/0729	Mechanic	RA7	2,035,000	24,420,000
Mukwaya Samuel Douglas	UNRA/2/15/0253	Ferry Operator	RA7	2,035,000	24,420,000
Nkubaha Ezra Mutungyi	UNRA/2/16/0794	Supplies Officer	RA6a	4,500,000	54,000,000
Nyakoojo Alistar	UNRA/2/15/0360	Plant Attendant	RA9	1,500,000	18,000,000
Obero Walter	UNRA/2/16/0809	Maintenance Technician	RA8	2,220,000	26,640,000
Ongoswan Arthur	UNRA/2/15/0111	Ferry Master	RA5b	6,000,000	72,000,000
Setunjogi Abdul	UNRA/2/15/0326	Plant Attendant	RA9	1,500,000	18,000,000

*Cost Centre : Mabende Station*

*District : Mpigi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Katema Alex Akiki	UNRA/2/15/0325	Plant Attendant	RA9	1,500,000	18,000,000
Mpanga Geoffrey	UNRA/2/15/0104	Accountant	RA5b	6,000,000	72,000,000
Ssebide Vincent	UNRA/2/15/0128	Station Manager	RA4	8,000,000	96,000,000

*District : Mabende District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aye John	UNRA/2/16/0775	Maintenance Technician	RA8	2,220,000	26,640,000
Gabone Anthony	UNRA/2/16/0804	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Matoro John Rogers	UNRA/2/16/0734	Maintenance Technician	RA8	2,220,000	26,640,000

*Cost Centre : Soroti Station*

# Vote: 113 Uganda National Roads Authority

# FY 2020/21

## District :Soroti District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awotii Ahmad Okwir	UNRA2/15/0125	Station Manager	RA4	8,000,000	96,000,000
Emiau Alfred	UNRA2/16/0726	Plant Attendant	RA9	1,430,000	17,160,000
Gunnistriza Japheth	UNRA2/16/0727	Maintenance Technician	RA8	2,220,000	26,640,000
Kabagambe Christopher	UNRA2/15/0340	Plant Attendant	RA9	1,500,000	18,000,000
Kamulegya Ronald	UNRA2/15/0040	Manager Accounts	RA4	11,000,000	132,000,000
Mukasa Sowedi	UNRA2/16/0823	Maintenance Technician	RA8	2,220,000	26,640,000
Ogen Charles	UNRA2/15/0237	Ferry Operator	RA7	2,035,000	24,420,000
Ojok Ogali Tommy	UNRA2/16/0733	Maintenance Technician	RA8	2,220,000	26,640,000
Omoto Aron Bob	UNRA2/15/0364	Plant Operator	RA7	2,035,000	24,420,000
Wandera Jackson	UNRA2/16/0771	Mechanic	RA7	2,035,000	24,420,000

## CostCentre : Tororo Station

## District :Tororo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Arke Kelvin	UNRA2/16/0759	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ayonge Bomby	UNRA2/16/0755	Mechanic	RA7	2,035,000	24,420,000
Esagala Patrick	UNRA2/16/0798	Supplies Officer	RA6a	4,500,000	54,000,000
Mulinzi Dennis	UNRA2/16/0831	Weightbridge Operator	RA7	3,450,000	41,400,000
Oryek Stephen	UNRA2/16/0785	Maintenance Technician	RA8	2,220,000	26,640,000

## Sub Program : National roads maintenance

## CostCentre : Arua Station

## District :Arua District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amandu Michael	UNRA2/17/1132	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Angudria Alfred Bayo	UNRA2/17/1323	Plant Attendant	RA9	1,300,000	15,600,000
Asimwe Micheal	UNRA2/16/0600	Fleet Assistant	RA9	1,430,000	17,160,000
Asiku Ronald	UNRA2/16/0655	Fleet Assistant	RA9	1,430,000	17,160,000
Bagonza Richard	UNRA2/15/0400	Plant Operator	RA7	2,035,000	24,420,000
Byamukama Richard	UNRA2/18/1495	Ferry Attendant	RA9	1,300,000	15,600,000
Emopus Paul	UNRA2/17/1245	Mechanic	RA7	2,035,000	24,420,000
Funguro Charles	UNRA2/16/0740	Plant Attendant	RA9	1,430,000	17,160,000
Hissa Ibrahim	UNRA2/16/0700	Ferry Operator	RA7	2,035,000	24,420,000
Kamusimwe Nicholas	UNRA2/16/1036	Administration Officer	RA5b	6,000,000	72,000,000
Kidega Sylvester Abuja	UNRA2/17/1295	Plant Operator	RA7	2,035,000	24,420,000

# Vote: 113 Uganda National Roads Authority

## FY 2020/21

Kisubi Ishmael	UNRA2/16/1007	Ferry Master	RA5b	4,500,000	54,000,000
Kunya Saadi	UNRA2/18/1496	Ferry Attendant	RA9	1,300,000	15,600,000
Matovu John Yriga	UNRA2/16/0737	Maintenance Technician	RA8	2,220,000	26,640,000
Muhereza Philip	UNRA2/18/1462	Accountant	RA5b	6,000,000	72,000,000
Mwesigwa Julius Kacebonaho	UNRA2/18/1474	Station Manager	RA4	8,000,000	96,000,000
Odoi Phillimon P'owor	UNRA2/17/1148	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ogema Charles	UNRA2/17/1084	Ferry Attendant	RA9	1,430,000	17,160,000
Oketa Denis	UNRA2/16/0769	Mechanic	RA7	2,035,000	24,420,000
Okwong David	UNRA2/16/0618	Fleet Assistant	RA9	1,430,000	17,160,000
Oyem John	UNRA2/15/0407	Plant Operator	RA7	2,035,000	24,420,000
Ramadhani Issa	UNRA2/15/0347	Plant Attendant	RA9	1,500,000	18,000,000
Sanyu Bruhan	UNRA2/16/0709	Plant Operator	RA7	2,035,000	24,420,000
Sseetenda Daniel	UNRA2/15/0232	Ferry Mechanic	RA7	2,035,000	24,420,000

Cost Centre : Fort Portal Station

District : Fort-Portal Municipal Council

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bakwirison Moses	UNRA2/16/0716	Plant Operator	RA7	2,035,000	24,420,000
Bananuka Jonathan	UNRA2/15/0191	Maintenance Technician	RA8	3,450,000	41,400,000
Kyigwa Richard	UNRA2/17/1122	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kedi Peter Simon	UNRA2/15/0254	Fleet Assistant	RA9	1,430,000	17,160,000
Kizza Sulait	UNRA2/17/1348	Plant Attendant	RA9	1,300,000	15,600,000
Kusasira David	UNRA2/17/1099	Mechanic	RA7	2,035,000	24,420,000
Kyalimpa Dan	UNRA2/15/0270	Fleet Assistant	RA9	1,430,000	17,160,000
Kyarisima Herbert	UNRA2/16/0896	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Lubege Brian	UNRA2/16/0525	Fleet Assistant	RA9	1,430,000	17,160,000
Luwaga Daniel	UNRA2/15/0312	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Mubiru Edward	UNRA2/16/0577	Fleet Assistant	RA9	1,430,000	17,160,000
Mugisha John	UNRA2/16/0701	Plant Operator	RA7	2,035,000	24,420,000
Mulhoozi Vincent	UNRA2/16/0550	Fleet Assistant	RA9	1,430,000	17,160,000
Nabunya Geraldine	UNRA2/17/1403	Administrative Assistant	RA6a	3,450,000	41,400,000
Namale Aminah	UNRA2/16/1021	Administrative Assistant	RA6a	4,500,000	54,000,000
Nankunda Rachael	UNRA2/15/0318	Accountant	RA5b	6,000,000	72,000,000
Natakunda Michael Mutungi	UNRA2/17/1093	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Tusine Victor	UNRA2/15/0397	Plant Operator	RA7	2,035,000	24,420,000
Twesigye Mbona Bonny	UNRA2/15/0377	Plant Operator	RA7	2,035,000	24,420,000

Cost Centre : Gulu Station

District : Gulu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agwilla Kissa Nickson T	UNRA/2/17/1111	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Akol Peninah Akomlot	UNRA/2/17/1404	Enforcement Officer	RA6b	3,450,000	41,400,000
Auna Elizabeth Ongom	UNRA/2/17/1069	Administrative Assistant	RA6a	4,500,000	54,000,000
Buluma Ivan	UNRA/2/16/1006	Weightbridge Controller	RA5b	6,000,000	72,000,000
Egunyu Moses Sam	UNRA/2/15/0264	Fleet Assistant	RA9	1,430,000	17,160,000
Higenyi Emmanuel	UNRA/2/17/1173	Weightbridge Operator	RA7	3,450,000	41,400,000
Isingoma Phillips	UNRA/2/17/1121	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Kajubi Abdul Majid	UNRA/2/15/0257	Fleet Assistant	RA9	1,430,000	17,160,000
Kajura Ismail	UNRA/2/16/0649	Fleet Assistant	RA9	1,430,000	17,160,000
Kalena Musa	UNRA/2/16/0882	Procurement Officer	RA5b	6,000,000	72,000,000
Kasime Ehsa Israel	UNRA/2/17/1291	Administrative Assistant	RA6a	3,450,000	41,400,000
Lubega Moses	UNRA/2/16/0642	Fleet Assistant	RA9	1,430,000	17,160,000
Lubega Raymond	UNRA/2/17/1168	Weightbridge Operator	RA7	3,450,000	41,400,000
Mayanja Michael Lugemwa	UNRA/2/16/0969	Manager Accounts	RA4	11,000,000	132,000,000
Moroga Simon	UNRA/2/15/0348	Plant Attendant	RA9	1,500,000	18,000,000
Mugaga Derrick	UNRA/2/17/1387	Maintenance Technician	RA8	2,220,000	26,640,000
Mwesigye Phillip	UNRA/2/17/1154	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Obol Jimmy Nerem	UNRA/2/16/0502	Plant Operator	RA7	2,035,000	24,420,000
Odongo George Johnson	UNRA/2/16/0958	Fleet Assistant	RA9	1,430,000	17,160,000
Okot Sam	UNRA/2/15/0193	Maintenance Technician	RA8	3,450,000	41,400,000
Okoth Angelo	UNRA/2/15/0192	Maintenance Technician	RA8	3,450,000	41,400,000
Opio Joshua Opio	UNRA/2/17/1299	Plant Attendant	RA9	1,300,000	15,600,000
Opim Charles	UNRA/2/17/1282	Plant Operator	RA7	2,035,000	24,420,000
Opim John	UNRA/2/15/0393	Plant Operator	RA7	2,035,000	24,420,000
Ssemakula Rogers	UNRA/2/17/1125	Weightbridge Operator	RA7	3,450,000	41,400,000
Ssemgendo Kigozi Charles	UNRA/2/16/0493	Fleet Assistant	RA9	1,430,000	17,160,000
Tumuhaise Josephat Kabareure	UNRA/2/16/0541	Fleet Assistant	RA9	1,430,000	17,160,000
Wahusimbi Simon	UNRA/2/15/0219	Accounts Assistant	RA6a	4,500,000	54,000,000

**Cost Centre : Headquarters**

**District : Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaho Agatha	UNRA/2/16/0881	Senior Officer Change Management	RA5a	8,000,000	96,000,000
Abbo Rachel Catherine	UNRA/2/17/1436	Human Resources Manager-Employee Relations	RA4	4,500,000	54,000,000
Abigaba Robert	UNRA/2/16/0970	Fleet Assistant	RA9	1,430,000	17,160,000
Abomuhwezi Vian	UNRA/2/17/1384	Fleet Assistant	RA9	1,300,000	15,600,000

Ahonyo Rebecca	UNRA2/15/0171	Highway Engineer	RA5b	6,000,000	72,000,000
Adebus Samuel	UNRA2/15/0202	Administration Officer	RA5b	6,000,000	72,000,000
Adebako Richard Denis	UNRA2/17/1408	Weightbridge Operator	RA7	3,450,000	41,400,000
Adhe Winnie Gertrude	UNRA2/18/1457	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Adriano William Butia	UNRA2/16/0498	Fleet Assistant	RA9	1,430,000	17,160,000
Aeko Rose Mary Brenda	UNRA2/16/0817	Legal Manager- Policy & Board Affairs	RA4	1,000,000	132,000,000
Ahabwe Albert	UNRA2/16/0964	Media Officer	RA5b	6,000,000	72,000,000
Ahimbisive Dickens	UNRA2/17/1399	Highway Engineer	RA5b	6,000,000	72,000,000
Ajiko Judith	UNRA2/16/0976	Client Care Officer	RA6b	3,450,000	41,400,000
Ajuna Solomon	UNRA2/18/1508	Records Assistant	RA7	2,035,000	24,420,000
Akampa Ephraim	UNRA2/17/1392	Fleet Assistant	RA9	1,300,000	15,600,000
Akampa Mike Grace	UNRA2/16/0899	Engineer Construction	RA5b	4,500,000	54,000,000
Akampurira Macklean	UNRA2/16/0800	Engineer Construction	RA5b	4,500,000	54,000,000
Akanwasa Michael	UNRA2/17/1136	Manager Road Development	RA4	1,000,000	132,000,000
Akol Michael	UNRA2/15/0195	Network Technician	RA6b	3,450,000	41,400,000
Aleper Titus	UNRA2/16/1066	Manager Road Development	RA4	1,000,000	132,000,000
Alikira Geoffrey	UNRA2/17/1416	Plant Operator	RA7	2,035,000	24,420,000
Alikoba Elizabeth	UNRA2/17/1131	Administration Officer	RA5b	6,000,000	72,000,000
Alinaitwe Solomon	UNRA2/16/0528	Senior Land Valuer	RA4	8,000,000	96,000,000
Amanya William	UNRA2/16/0893	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Ankunda Amanda	UNRA2/16/0636	Accountant	RA5b	6,000,000	72,000,000
Apio Stellan	UNRA2/16/0988	Documentation Officer	RA6b	4,500,000	54,000,000
Ariko Andrew	UNRA2/16/0613	Fleet Assistant	RA9	1,430,000	17,160,000
Arimative Jonas	UNRA2/15/0218	Land Valuer	RA5b	4,500,000	54,000,000
Asaba Francis	UNRA2/15/0199	Network Technician	RA6b	3,450,000	41,400,000
Asimwe Catherine	UNRA2/15/0210	Financial Audit Manager	RA4	1,000,000	132,000,000
Asimwe Francis	UNRA2/17/1424	Plant Operator	RA7	2,035,000	24,420,000
Asimwe Joseph	UNRA2/17/1365	Senior Environmental Officer	RA5a	8,000,000	96,000,000
Asiku Joel	UNRA2/16/0898	Engineer Construction	RA5b	4,500,000	54,000,000
Asingwire Mark Byaruhanga	UNRA2/16/0962	Corporate Strategy Officer	RA5b	6,000,000	72,000,000
Aswa Isaac	UNRA2/17/1083	Fleet Assistant	RA9	1,430,000	17,160,000
Athgonza Patrick	UNRA2/17/1418	Plant Operator	RA7	2,035,000	24,420,000
Athhairie Allen Maganu	UNRA2/16/0691	Accounts Assistant	RA6a	3,450,000	41,400,000
Awena Francis	UNRA2/16/1023	Fleet Assistant	RA9	1,430,000	17,160,000
Babikakko Moses	UNRA2/17/1274	Senior Land Surveyor	RA5a	8,000,000	96,000,000
Baguma Grace Gariyo	UNRA2/16/0918	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Balikowa Peter	UNRA2/17/1081	Fleet Assistant	RA9	1,430,000	17,160,000
Barasa Julius	UNRA2/17/1119	Materials Technician	RA6b	3,450,000	41,400,000
Baryamwecha Milton	UNRA2/16/0959	Monitoring & Evaluation Officer	RA5b	6,000,000	72,000,000

Bazaale Ronald	UNRA/2/16/0901	Engineer Construction	RA5b	4,500,000	54,000,000
Benomugasho Sarah	UNRA/2/16/0594	Records Assistant	RA7	2,035,000	24,420,000
Benda Matsiko Jude	UNRA/2/16/0952	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Besigye Wilber	UNRA/2/16/0653	Fleet Assistant	RA9	1,430,000	17,160,000
Bigambira Apollo	UNRA/2/16/0974	Fleet Assistant	RA9	1,430,000	17,160,000
Bihemaiso Godfrey	UNRA/2/17/1241	Manager Road Development	RA4	11,000,000	132,000,000
Bintu Peter Kenneth	UNRA/2/18/1448	Senior Human Resources Officer - Planning	RA5a	8,000,000	96,000,000
Birungyi Nathan Kamuteera	UNRA/2/16/1003	Manager Vehicle Load Control	RA4	11,000,000	132,000,000
Bongomin Charles	UNRA/2/16/0854	Measurements Engineer	RA5b	6,000,000	72,000,000
Bukenya Hudson	UNRA/2/17/1435	Sociologist	RA4	3,450,000	41,400,000
Bukenya Jonathan	UNRA/2/16/0484	ICT Officer	RA5b	6,000,000	72,000,000
Byannukama Edmund	UNRA/2/16/0902	Engineer Construction	RA5b	4,500,000	54,000,000
Byannukama Norman John	UNRA/2/17/1396	Highway Engineer	RA5b	6,000,000	72,000,000
Byaruhanga Edward	UNRA/2/15/0155	Transport Planner	RA5b	11,000,000	132,000,000
Candia Eilly Paul	UNRA/2/16/0670	Fleet Assistant	RA9	1,430,000	17,160,000
Cassio Shafiq	UNRA/2/17/1426	Plant Operator	RA7	2,035,000	24,420,000
Chalangar James Aggrey, S	UNRA/2/16/0984	Enforcement Officer	RA6b	4,500,000	54,000,000
Chemtai Raechael	UNRA/2/16/0688	Procurement Officer	RA5b	6,000,000	72,000,000
Dhalemwa James	UNRA/2/17/1415	Plant Operator	RA7	2,035,000	24,420,000
Edward Okworo	UNRA/2/19/1544	Senior Procurement Officer- Works	RA5a	8,000,000	96,000,000
Emune Ben	UNRA/2/16/0660	Fleet Assistant	RA9	1,430,000	17,160,000
Epodoi Vincent Alex	UNRA/2/17/1082	Fleet Assistant	RA9	1,300,000	15,600,000
Fred Sendegeya	UNRA/2/18/1438	Fleet Assistant	RA9	1,300,000	15,600,000
Galiwango Godfrey	UNRA/2/15/0271	Fleet Assistant	RA9	1,430,000	17,160,000
Gambuzama Timothy	UNRA/2/16/0966	Materials Technician	RA6b	3,450,000	41,400,000
Guminkiriza John Paul	UNRA/2/17/1419	Plant Operator	RA7	2,035,000	24,420,000
Hakimana Ignitious	UNRA/2/17/1115	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ibrahim Hamba	UNRA/2/16/0699	Measurements Engineer	RA5b	6,000,000	72,000,000
Iga Dan	UNRA/2/16/0802	Road Development Engineer	RA5b	6,000,000	72,000,000
Isinigoma B Silver	UNRA/2/16/0861	Engineer Construction	RA5b	4,500,000	54,000,000
Kabahuma J Marion	UNRA/2/16/1008	Personal Assistant	RA5b	6,000,000	72,000,000
Kabunga Godfrey	UNRA/2/17/1433	ICT Officer	RA5b	6,000,000	72,000,000
Kafumbe George	UNRA/2/17/1137	Office Assistant	RA9	1,300,000	15,600,000
Kaheru Fredi	UNRA/2/16/0990	Materials Engineer	RA5b	6,000,000	72,000,000
Kahigwa Fortunat Hosea	UNRA/2/17/1326	Graduate Trainees	RA6b	3,450,000	41,400,000
Kahonaho Alfred Tugume	UNRA/2/17/1247	Manager Road Development	RA4	11,000,000	132,000,000
Kahukya Doreen	UNRA/2/15/0204	Procurement Officer- Services	RA6b	4,500,000	54,000,000
Kahuma Evelyn	UNRA/2/17/1442	Road Development Engineer	RA5b	6,000,000	72,000,000

Kajuka Edgar	UNRA/2/1/8/1453	Senior Occupational Safety and Health Officer	RA5a	8,000,000	96,000,000
Katru Rogers	UNRA/2/1/6/0694	Office Assistant	RA9	1,430,000	17,160,000
Kajja Rayan	UNRA/2/1/6/0625	Fleet Assistant	RA9	1,430,000	17,160,000
Kakonge Joseph	UNRA/2/1/6/0891	Monitoring & Evaluation Officer	RA5b	6,000,000	72,000,000
Kakoo Denis	UNRA/2/1/6/0987	Manager Technical Audit	RA4	11,000,000	132,000,000
Kalmaki Charles	UNRA/2/1/8/1451	Resident Engineer	RA4	11,000,000	132,000,000
Kaluva Emmanuel	UNRA/2/1/7/1089	HR Registry Clerk	RA6b	3,450,000	41,400,000
Kalyango Robert	UNRA/2/1/7/1394	Fleet Assistant	RA9	1,300,000	15,600,000
Kambeho Blea	UNRA/2/1/5/0206	Procurement Officer- Works	RA6b	4,500,000	54,000,000
Kamisho P. Chive	UNRA/2/1/7/1427	Senior Procurement Officer-Process Assurance	RA5a	8,000,000	96,000,000
Kanya Elmina	UNRA/2/1/6/0592	Maintenance Design Engineer	RA5b	6,000,000	72,000,000
Kanyange Apophia	UNRA/2/1/7/1429	Senior Procurement Officer-Supplies	RA5a	8,000,000	96,000,000
Karamagi Godfrey	UNRA/2/1/7/1417	Plant Operator	RA7	2,035,000	24,420,000
Karumuga Kenneth	UNRA/2/1/7/1381	Quantity Surveyor	RA4	6,000,000	72,000,000
Karugaba Brian Emmy	UNRA/2/1/8/1454	Environmental Specialist	RA4	11,000,000	132,000,000
Kasingo Ronald	UNRA/2/1/7/1414	Fleet Assistant	RA9	1,300,000	15,600,000
Kasozzi Arthur	UNRA/2/1/5/0152	Manager Road Maintenance	RA4	11,000,000	132,000,000
Kasozzi Richard	UNRA/2/1/7/1290	Administrative Assistant	RA6a	3,450,000	41,400,000
Kasule Emmanuel Kategaya	UNRA/2/1/5/0461	ICT Manager	RA4	14,000,000	168,000,000
Katani Lydia	UNRA/2/1/5/0075	Legal Manager- Litigation	RA4	11,000,000	132,000,000
Kato Issa Kagimu	UNRA/2/1/5/0194	Senior Materials Technician	RA6a	6,000,000	72,000,000
Katutsi Immaculate	UNRA/2/1/6/0756	Senior GIS Officer	RA5a	8,000,000	96,000,000
Kawumba Martin Kanywa	UNRA/2/1/6/0667	Fleet Assistant	RA9	1,430,000	17,160,000
Kayemba Fred	UNRA/2/1/5/0201	Office Assistant	RA9	1,430,000	17,160,000
Kayendeke Winfred	UNRA/2/1/6/0531	Surveyor	RA5b	6,000,000	72,000,000
Kiyondo Brian Joseph	UNRA/2/1/7/1401	Senior Procurement Officer-Process Assurance	RA5a	8,000,000	96,000,000
Kazibwe Ronald	UNRA/2/1/7/1367	Drainage Engineer	RA5b	6,000,000	72,000,000
Kazinga Ann Alice	UNRA/2/1/6/0637	Accountant	RA5b	6,000,000	72,000,000
Kibuka Gilbert	UNRA/2/1/7/1159	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kihumuro John	UNRA/2/1/6/0482	ICT Officer	RA5b	6,000,000	72,000,000
Kintu Moses	UNRA/2/1/6/0602	Land Valuer	RA5b	4,500,000	54,000,000
Kirungi Shicla	UNRA/2/1/6/0557	Accountant	RA5b	4,500,000	54,000,000
Kisakye Ivan	UNRA/2/1/5/0217	Land Valuer	RA5b	6,000,000	72,000,000
Kitiyimbwa Martin	UNRA/2/1/6/0983	Manager Bridges & Structures	RA4	11,000,000	132,000,000
Kitui Esther Mwalye	UNRA/2/1/7/1112	Senior Sociologist	RA5a	8,000,000	96,000,000
Kityo David	UNRA/2/1/5/0176	Senior Financial Auditor	RA5a	8,000,000	96,000,000
Kiwalalye Stephen	UNRA/2/1/7/1231	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Kiyaga Edwin Ryszmond	UNRA/2/1/7/1434	Highway Engineer	RA5b	6,000,000	72,000,000

Koojo Duncan	UNRA/2/16/0606	Surveyor	RA5b	4,500,000	54,000,000
Koshaho Asaph Mpora	UNRA/2/16/0930	Manager Road Development	RA4	11,000,000	132,000,000
Kozahla Jamirah Nakawooma	UNRA/2/16/0858	Surveyor	RA5b	6,000,000	72,000,000
Kutesa Christine	UNRA/2/16/0914	Administrative Assistant	RA6a	3,450,000	41,400,000
Kwesiga Alex	UNRA/2/16/0868	Estates Manager	RA4	11,000,000	132,000,000
Kwiri Peter	UNRA/2/17/1134	Manager Road Development	RA4	11,000,000	132,000,000
Kyalisima Irene	UNRA/2/17/1400	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Kyambadde Andrew	UNRA/2/16/0926	Hydrologist	RA4	11,000,000	132,000,000
Kyebatenda S. David	UNRA/2/15/0275	Fleet Assistant	RA9	1,500,000	18,000,000
Kyovongo Jolly Isa	UNRA/2/16/0986	Enforcement Officer	RA6b	4,500,000	54,000,000
Lamunu Jaequeline	UNRA/2/16/0927	Land Valuer	RA5b	3,450,000	41,400,000
Lekea Angella	UNRA/2/17/1196	Graduate Trainees	RA6b	3,450,000	41,400,000
Loyo Elisha	UNRA/2/18/1460	Enforcement Officer	RA6b	3,450,000	41,400,000
Lubega Joseph	UNRA/2/17/1070	Fleet Assistant	RA9	1,300,000	15,600,000
Lugemwa Patrick	UNRA/2/17/1315	Surveyor	RA5b	6,000,000	72,000,000
Lukala Justine	UNRA/2/16/0951	Engineer Construction	RA5b	4,500,000	54,000,000
Lukwago Freddie	UNRA/2/17/1294	Senior Procurement Officer-Works	RA5a	8,000,000	96,000,000
Lukwago Wilber	UNRA/2/17/1305	Senior Environmental Officer	RA5a	8,000,000	96,000,000
Luwemba Moses Kagawa	UNRA/2/16/0715	Highway Engineer	RA5b	6,000,000	72,000,000
Luweteka John Bosso	UNRA/2/16/0950	Accountant	RA5b	6,000,000	72,000,000
Madaya David	UNRA/2/16/0546	Fleet Assistant	RA9	1,430,000	17,160,000
Mafabi Joshua	UNRA/2/16/1009	Maintenance Engineer	RA5b	6,000,000	72,000,000
Masiko Simon	UNRA/2/16/0698	Perry Engineer	RA5b	6,000,000	72,000,000
Matovu John Kizito	UNRA/2/16/0486	ICT Officer	RA5b	6,000,000	72,000,000
Matisko Julius	UNRA/2/16/0522	Fleet Assistant	RA9	1,430,000	17,160,000
Mazanga Fred Ddeme	UNRA/2/18/1446	Senior Procurement Officer-Works	RA5a	8,000,000	96,000,000
Mbabazi Evelyn Rutty Ssenkezi	UNRA/2/16/0682	Accountant	RA5b	6,000,000	72,000,000
Mbazira Joseph	UNRA/2/16/0956	Road Development Engineer	RA5b	6,000,000	72,000,000
Mercy Rukundo	UNRA/2/20/1539	Ferry Attendant	RA9	1,300,000	15,600,000
Mijumbi Arthur	UNRA/2/16/0890	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Mirembe Diana	UNRA/2/17/1328	Pavement Engineer	RA5b	6,000,000	72,000,000
Mohamed Lemmy	UNRA/2/16/0567	Fleet Assistant	RA9	1,430,000	17,160,000
Mparana Lynda Brenda	UNRA/2/16/0514	Sociologist	RA4	4,500,000	54,000,000
Mubiru Charles	UNRA/2/17/1087	Fleet Assistant	RA9	1,350,000	16,200,000
Mucunguzi K. Philip	UNRA/2/17/1431	Sociologist	RA4	3,450,000	41,400,000
Mugabe Tom Jwaritakwama	UNRA/2/16/0630	Fleet Assistant	RA9	1,430,000	17,160,000
Mugabe Tommy	UNRA/2/17/1161	Road Development Engineer	RA5b	6,000,000	72,000,000
Mugalu Aloysius Opiya	UNRA/2/17/1206	Records Assistant	RA7	2,035,000	24,420,000
Muganga Jeanita	UNRA/2/18/1445	Legal Officer- Contracts	RA5b	6,000,000	72,000,000

# Vote: 113 Uganda National Roads Authority

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Mugavu Martin	UNRA2/16/0945	Road Development Engineer	RA5b	6,000,000	72,000,000
Mugema Frank	UNRA2/16/0900	Engineer Construction	RA5b	4,500,000	54,000,000
Mugendawala William	UNRA2/16/0542	Fleet Assistant	RA9	1,430,000	17,160,000
Mugisha Brian	UNRA2/16/0485	ICT Officer	RA5b	6,000,000	72,000,000
Mugisha Edmund	UNRA2/16/0979	Manager Road Development	RA4	11,000,000	132,000,000
Mugisha James	UNRA2/17/1332	Engineer Construction	RA5b	6,000,000	72,000,000
Mugoya Mohammad Abubakar	UNRA2/18/1506	Fleet Assistant	RA9	1,300,000	15,600,000
Mugwanya Dennis	UNRA2/15/0258	Fleet Assistant	RA9	1,430,000	17,160,000
Mukasa Brian Semuddu	UNRA2/16/0866	Human Resources Officer- Performance Mgt	RA5b	6,000,000	72,000,000
Mukisa Ronald Mutiru	UNRA2/17/1076	Fleet Assistant	RA9	1,300,000	15,600,000
Mukundane Desmond	UNRA2/18/1466	Weighbridge Technician	RA7	2,035,000	24,420,000
Muhinda James	UNRA2/16/0686	Fleet Assistant	RA9	1,430,000	17,160,000
Mulindwa Christopher	UNRA2/18/1443	Fleet Assistant	RA9	1,300,000	15,600,000
Mulora Irene	UNRA2/16/1015	Human Resource Officer- Development	RA7	3,450,000	41,400,000
Munibogwe Denis	UNRA2/16/0937	Office Assistant	RA9	1,430,000	17,160,000
Munabi Doreen Warula	UNRA2/15/0198	Network Technician	RA6b	3,450,000	41,400,000
Munyira Charles	UNRA2/16/0673	Fleet Assistant	RA9	1,430,000	17,160,000
Mushabe Maxima	UNRA2/16/0526	Fleet Assistant	RA9	1,430,000	17,160,000
Musumba Steven	UNRA2/16/0995	Manager Network Planning	RA4	11,000,000	132,000,000
Mutatina Peccos	UNRA2/17/1362	Legal Officer- Litigation	RA5b	6,000,000	72,000,000
Mutemba Charles	UNRA2/16/0982	Enforcement Officer	RA6b	4,500,000	54,000,000
Mutesi Alice Lilian	UNRA2/16/0931	Materials Technician	RA6b	3,450,000	41,400,000
Mutesi Christine	UNRA2/15/0200	Network Technician	RA6b	3,450,000	41,400,000
Muwonge Gerald	UNRA2/19/1547	Maintenance Technician	RA8	2,220,000	26,640,000
Muyama Moreen Cynthia	UNRA2/17/1146	Road Development Engineer	RA5b	6,000,000	72,000,000
Muzanze Andrew Marias	UNRA2/18/1509	Weighbridge Technician	RA7	2,035,000	24,420,000
Mwegasokera Solomon	UNRA2/16/0944	Land Valuer	RA5b	3,450,000	41,400,000
Mwajuka Amon Mameeka	UNRA2/17/1078	Fleet Assistant	RA9	1,300,000	15,600,000
Mwima Iman	UNRA2/15/0281	Fleet Assistant	RA9	1,430,000	17,160,000
Mwinyi Sichone	UNRA2/16/0678	Fleet Assistant	RA9	1,430,000	17,160,000
Nabasa Robert Amomugisha	UNRA2/16/0510	Law Clerk	RA7	2,220,000	26,640,000
Nabatanzu Gidlah	UNRA2/16/0903	Survey Technician	RA6b	3,450,000	41,400,000
Nabiyе Catherine	UNRA2/18/1444	Legal Officer- Policy & Board Affairs	RA5b	6,000,000	72,000,000
Nabukwasi Irene Robinah	UNRA2/17/1412	Plant Operator	RA7	2,220,000	26,640,000
Nagaha Susan	UNRA2/15/0473	Accountant	RA5b	6,000,000	72,000,000
Nagujja Margaret	UNRA2/16/0548	Land Valuer	RA5b	6,000,000	72,000,000
Najjuna Joantia	UNRA2/17/1141	Administrative Assistant	RA6a	4,500,000	54,000,000
Nakayiza Sarah	UNRA2/17/1359	Records Officer	RA6a	6,000,000	72,000,000

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Nakimbuge Stella	UNRA2/15/0216	Land Valuer	RA5b	4,500,000	54,000,000
Nalunkuma Asia	UNRA2/16/1013	Client Care Officer	RA6b	3,450,000	41,400,000
Nalwanga Eva Gitta	UNRA2/16/1010	Enforcement Officer (Supervisor)	RA5b	6,000,000	72,000,000
Namara Christine	UNRA2/16/0619	Administration Officer	RA5b	6,000,000	72,000,000
Namatovu Betsy	UNRA2/16/0555	Accountant	RA5b	6,000,000	72,000,000
Namirembe Bridget	UNRA2/17/1259	Weightbridge Controller	RA5b	6,000,000	72,000,000
Namisanjo Faridah	UNRA2/15/0224	Personal Assistant	RA5b	6,000,000	72,000,000
Namugga Rose Dorothy	UNRA2/16/0862	Engineer Construction	RA5b	4,500,000	54,000,000
Namukasa Resty	UNRA2/17/1183	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Namukose Hellen	UNRA2/16/0971	Personal Assistant	RA5b	6,000,000	72,000,000
Namulinda Mildred	UNRA2/17/1430	Administrative Assistant	RA6a	3,450,000	41,400,000
Namutebi Suzan Sanyu	UNRA2/15/0205	Procurement Officer- Services	RA6b	4,500,000	54,000,000
Namyanya Gloria Gertrude Nkata	UNRA2/16/0985	ICT Officer	RA5b	6,000,000	72,000,000
Nandutu Veronica	UNRA2/16/0867	Human Resource Officer- Development	RA7	6,000,000	72,000,000
Namazi Fioma	UNRA2/16/0607	Senior Land Surveyor	RA5a	8,000,000	96,000,000
Nansoye Sophie	UNRA2/18/1437	Sociologist	RA4	3,450,000	41,400,000
Nanyonyo Justine	UNRA2/17/1402	Enforcement Officer	RA6b	3,450,000	41,400,000
Nanyonyo Sarah	UNRA2/16/0512	Office Assistant	RA9	1,430,000	17,160,000
Nasasira Joan	UNRA2/16/1005	Monitoring & Evaluation Officer	RA5b	6,000,000	72,000,000
Natuhwera Carolyn	UNRA2/17/1306	Senior Environmental Officer	RA5a	8,000,000	96,000,000
Natukunda Isaac	UNRA2/18/1450	Senior Procurement Officer-Works	RA5a	8,000,000	96,000,000
Nazimuli Rebecca	UNRA2/16/0591	Pavement Engineer	RA5b	6,000,000	72,000,000
Ndawula Fred	UNRA2/16/0714	Ferry Engineer	RA5b	6,000,000	72,000,000
Ndimwange Stephen	UNRA2/17/1120	Electrical Technician	RA7	3,450,000	41,400,000
Ndyabegyeza Eddie Turyagyeenda	UNRA2/17/1275	Engineer Construction	RA5b	6,000,000	72,000,000
Nebira Edna Winifred	UNRA2/16/0963	Senior Financial Auditor	RA5a	8,000,000	96,000,000
Nimusiina Elizabeth	UNRA2/16/0530	Sociologist	RA4	4,500,000	54,000,000
Nionzima Ronald	UNRA2/16/0507	ICT Officer	RA5b	6,000,000	72,000,000
Niwagaba Arthur Bright	UNRA2/16/0878	Information Systems Auditor	RA5b	6,000,000	72,000,000
Nkinzi Rita Byabazaire Makumbi	UNRA2/16/0814	Manager Field Operations	RA4	11,000,000	132,000,000
Nikwanga Stephen	UNRA2/16/0662	Fleet Assistant	RA9	1,430,000	17,160,000
Nkwasibwe Leonard	UNRA2/16/0477	ICT Officer	RA5b	6,000,000	72,000,000
Niwagaba Brian Ludovic	UNRA2/16/0864	ICT Officer	RA5b	6,000,000	72,000,000
Nyakato Sarah	UNRA2/16/0556	Accountant	RA5b	6,000,000	72,000,000
Nyakojo Wilson	UNRA2/17/1397	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Nyamzi Ronald	UNRA2/16/1002	Weightbridge Controller	RA5b	6,000,000	72,000,000
Nyeko Bogere Edward	UNRA2/17/1090	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Nyombi Arthur	UNRA2/17/1373	Senior Land Surveyor	RA5a	8,000,000	96,000,000
Obbo Johnson	UNRA2/16/0508	Law Clerk	RA7	2,220,000	26,640,000

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Obili Sam	UNRA2/17/1390	Fleet Assistant	RA9	1,300,000	15,600,000
Ocet Tomny	UNRA2/16/0720	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Odeke Alex	UNRA2/17/1422	Mechanic	RA7	2,035,000	24,420,000
Odiah Morrish	UNRA2/16/0633	Fleet Assistant	RA9	1,430,000	17,160,000
Gwang Ambrose Okello	UNRA2/17/1105	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Gwang Godfrey	UNRA2/16/0552	Fleet Assistant	RA9	1,430,000	17,160,000
Ojede Geoffrey Oguti	UNRA2/16/0992	Enforcement Officer	RA6b	4,500,000	54,000,000
Ojok Jimmy	UNRA2/17/1079	Fleet Assistant	RA9	1,300,000	15,600,000
Okambo Christopher	UNRA2/17/1229	Surveyor	RA5b	6,000,000	72,000,000
Okecho Dennis	UNRA2/16/0480	ICT Officer	RA5b	6,000,000	72,000,000
Okot Barbara	UNRA2/16/0684	Human Resources Manager- Performance Mgt	RA4	4,500,000	54,000,000
Olinga Apolot Helen	UNRA2/16/0829	Traffic & Road Safety Officer	RA5b	6,000,000	72,000,000
Oloa Tomny Okodi	UNRA2/16/0590	Fleet Assistant	RA9	1,430,000	17,160,000
Olwenty Avino Rosemary	UNRA2/16/0547	Land Valuer	RA5b	6,000,000	72,000,000
Omara David	UNRA2/17/1428	Plant Operator	RA7	2,035,000	24,420,000
Omara Tomny	UNRA2/18/1469	Weightbridge Technician	RA7	2,035,000	24,420,000
Omunyoka Moses Omongin	UNRA2/17/1107	Programmer/Planner	RA5b	6,000,000	72,000,000
Omen Stephen	UNRA2/16/0863	Engineer Construction	RA5b	4,500,000	54,000,000
Ongimu John Onoke	UNRA2/18/1461	Director Procurement	RA2	21,000,000	252,000,000
Ongwen Steven	UNRA2/17/1409	Enforcement Officer	RA6b	3,450,000	41,400,000
Opeon David	UNRA2/16/0932	Materials Technician	RA6b	3,450,000	41,400,000
Oprina Gloria	UNRA2/18/1452	Financial Auditor	RA5b	6,000,000	72,000,000
Orach Robert	UNRA2/17/1374	Surveyor	RA5b	6,000,000	72,000,000
Orekat Linda	UNRA2/16/0476	Office Assistant	RA9	1,430,000	17,160,000
Otim Alex POkeme	UNRA2/17/1151	Manager Road Development	RA4	11,000,000	132,000,000
Ouna Arthur	UNRA2/16/0635	Manager Finance	RA4	11,000,000	132,000,000
Owili Ben	UNRA2/16/0978	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Oyellaah Juliette Okwir	UNRA2/16/0561	Manager Land Valuation	RA4	11,000,000	132,000,000
Philo Nyadoi Elizabeth	UNRA2/15/0086	Senior Legal Officer- Contract & Claims	RA5a	8,000,000	96,000,000
Pule Boniface	UNRA2/16/0524	Fleet Assistant	RA9	1,430,000	17,160,000
Sempewo Deogratias	UNRA2/16/0481	ICT Officer	RA5b	6,000,000	72,000,000
Semuyaga Yusuf	UNRA2/16/0516	Accountant	RA5b	6,000,000	72,000,000
Semoga James	UNRA2/17/1393	Fleet Assistant	RA9	1,300,000	15,600,000
Seruna Monica Elizabeth	UNRA2/15/0214	Head Environment and Social Safeguards	RA3	17,000,000	204,000,000
Seekandi Robert	UNRA2/16/0549	Fleet Assistant	RA9	1,430,000	17,160,000
Seekhannu Henry	UNRA2/17/1077	Fleet Assistant	RA9	1,300,000	15,600,000
Seekidele Richard	UNRA2/16/0585	Fleet Assistant	RA9	1,430,000	17,160,000
Ssekubungu Isaac	UNRA2/16/0838	Road Development Engineer	RA5b	6,000,000	72,000,000

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Seemakula Michael	UNRA/2/17/1389	Fleet Assistant	RA9	1,300,000	15,600,000
Sesenyange Joseph	UNRA/2/17/1375	Enforcement Officer	RA6b	3,450,000	41,400,000
Sesurigo Benon	UNRA/2/18/1458	Fleet Assistant	RA9	1,300,000	15,600,000
Sesunjogi David	UNRA/2/18/1439	Fleet Assistant	RA9	1,300,000	15,600,000
Sesiramba Eugen Paul	UNRA/2/16/0666	Fleet Assistant	RA9	1,430,000	17,160,000
Seswanakambo Robert	UNRA/2/16/0535	Fleet Assistant	RA9	1,430,000	17,160,000
Sunday Moses	UNRA/2/16/0479	Office Assistant	RA9	1,430,000	17,160,000
Tafuma Michael	UNRA/2/16/0912	Office Assistant	RA9	1,430,000	17,160,000
Tafuba Graham Jason	UNRA/2/15/0212	Client Care Officer	RA6b	3,450,000	41,400,000
Talenwa Diana Nassolo	UNRA/2/17/1379	Enforcement Officer	RA6b	3,450,000	41,400,000
Tandeka Daniel N	UNRA/2/18/1468	Enforcement Officer	RA6b	3,450,000	41,400,000
Tayechea Justus	UNRA/2/18/1449	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Tunukunde Evelyn	UNRA/2/17/1413	Plant Operator	RA7	2,035,000	24,420,000
Tunwesigye David	UNRA/2/16/0939	Records Assistant	RA7	2,035,000	24,420,000
Tunwine Joseph	UNRA/2/15/0272	Fleet Assistant	RA9	1,430,000	17,160,000
Tunwine Robert	UNRA/2/16/1031	Manager Field Operations	RA4	11,000,000	132,000,000
Tunwine William Sharpe	UNRA/2/16/0975	Manager Bridges & Structures	RA4	11,000,000	132,000,000
Tusubhra Edward	UNRA/2/16/0865	Survey Technician	RA6b	3,450,000	41,400,000
Twironnugisha Sadres	UNRA/2/16/0929	Senior Records Officer	HRC-4	8,000,000	96,000,000
Twironnuguni Vallenge	UNRA/2/16/0492	Fleet Assistant	RA9	1,500,000	18,000,000
Vule David	UNRA/2/15/0197	Network Technician	RA6b	3,450,000	41,400,000
Wabwire Dinah Oundo	UNRA/2/15/0464	Manager Accounts	RA4	11,000,000	132,000,000
Walayeki Jimmy	UNRA/2/18/1447	Legal Officer- Policy & Board Affairs	RA5b	6,000,000	72,000,000
Wampamba Frank	UNRA/2/16/0704	Manager Land Survey	RA4	11,000,000	132,000,000
Wanyana Laetitia	UNRA/2/16/0889	Material's Engineer	RA5b	6,000,000	72,000,000
Wanyama Justine	UNRA/2/16/0527	Fleet Assistant	RA9	1,430,000	17,160,000
Wonjala Naham	UNRA/2/17/1101	Electrical Technician	RA7	3,450,000	41,400,000
Yerindabo Maurine Hope	UNRA/2/16/0664	Accountant	RA5b	6,000,000	72,000,000
Yiga Simon	UNRA/2/17/1398	Drainage Engineer	RA5b	6,000,000	72,000,000

Cost Centre : Hoima Station

District :Hoima District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aguma Joe	UNRA/2/16/0711	Plant Operator	RA7	2,035,000	24,420,000
Ategeka B. Sele	UNRA/2/16/0681	Fleet Assistant	RA9	1,430,000	17,160,000
Balidawa Samuel	UNRA/2/15/0389	Plant Operator	RA7	2,035,000	24,420,000
Bbalele Francis	UNRA/2/16/0744	Plant Attendant	RA9	1,430,000	17,160,000
Byamukama Richard	UNRA/2/16/0860	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Droma Wallace	UNRA/2/15/0307	Mechanic	RA7	2,035,000	24,420,000

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Kahooza Emmanuel	UNRA/2/15/0358	Plant Attendant	RA9	1,500,000	18,000,000
Kakooza Charles	UNRA/2/16/0954	Accountant	RA5b	6,000,000	72,000,000
Kauma Zabla	UNRA/2/16/1020	Administrative Assistant	RA6a	4,500,000	54,000,000
Kihumuza Denis	UNRA/2/15/0338	Plant Attendant	RA9	1,500,000	18,000,000
Kirza Daniel	UNRA/2/16/0654	Fleet Assistant	RA9	1,430,000	17,160,000
Kesyune Moses	UNRA/2/15/0303	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Mbabazi Joseph	UNRA/2/16/0595	Fleet Assistant	RA9	1,430,000	17,160,000
Mubiru Isaac Eddie	UNRA/2/16/0820	Maintenance Technician	RA8	2,220,000	26,640,000
Obeti Gilbert	UNRA/2/17/1361	Mechanic	RA7	2,035,000	24,420,000
Oryema Kennedy Kingken	UNRA/2/16/0827	Maintenance Technician	RA8	2,220,000	26,640,000
Tamuzande Christopher	UNRA/2/15/0265	Fleet Assistant	RA9	1,430,000	17,160,000
Tebitendwa Gideon	UNRA/2/16/0562	Fleet Assistant	RA9	1,430,000	17,160,000
Tulindwa Aliganyila	UNRA/2/17/1108	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Ihanda Station

District :banda District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akora Peter Ojuku	UNRA/2/16/0647	Fleet Assistant	RA9	1,430,000	17,160,000
Kateesi Dartia	UNRA/2/15/0221	Administrative Assistant	RA6a	4,500,000	54,000,000
Kanamura Richard	UNRA/2/16/0870	Road Development Engineer	RA5b	4,500,000	54,000,000
Katusabe Amos	UNRA/2/15/0384	Plant Operator	RA7	2,035,000	24,420,000
Kembabazi Gracious	UNRA/2/16/0921	Supplies Officer	RA6a	4,500,000	54,000,000
Kizza Gerald	UNRA/2/16/0544	Fleet Assistant	RA9	1,430,000	17,160,000
Kukunda Dorcen	UNRA/2/16/0949	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mwesigwa Emmanuel	UNRA/2/16/1040	Plant Attendant	RA9	1,430,000	17,160,000
Ongoro Sam	UNRA/2/17/1352	Maintenance Technician	RA8	2,220,000	26,640,000
Oonyu Charles	UNRA/2/16/0967	Accountant	RA5b	6,000,000	72,000,000
Rugyenwa Robert	UNRA/2/17/1177	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Rukakaza Ronald Munanura	UNRA/2/16/0764	Maintenance Technician	RA8	2,220,000	26,640,000
Seembuya Joseph	UNRA/2/15/0276	Fleet Assistant	RA9	1,430,000	17,160,000
Tumushime Andrew	UNRA/2/17/1171	Mechanic	RA7	2,035,000	24,420,000

CostCentre : Jinja Station

District :Jinja District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ainamanyi Rebecca	UNRA/2/16/0994	Weightbridge Operator	RA7	4,500,000	54,000,000
Alinda Isaac	UNRA/2/16/0723	Mechanic	RA7	2,035,000	24,420,000
Apola Julius Ceasar	UNRA/2/17/1205	Weightbridge Operator	RA7	3,450,000	41,400,000

Bagga Emsuna	UNRA2/15/0268	Fleet Assistant	RA9	1,430,000	17,160,000
Basalwa Johann	UNRA2/15/0375	Plant Operator	RA7	2,035,000	24,420,000
Bayi Martin	UNRA2/18/1482	Ferry Attendant	RA9	1,300,000	15,600,000
Byaruhanga Anoli	UNRA2/15/0196	Maintenance Technician	RA8	2,220,000	26,640,000
Denga Cosmas	UNRA2/18/1463	Maintenance Technician	RA8	2,220,000	26,640,000
Drasi Francis	UNRA2/15/0244	Ferry Operator	RA7	2,035,000	24,420,000
Ewoka David	UNRA2/16/0742	Maintenance Technician	RA8	2,220,000	26,640,000
Hyuha Issa	UNRA2/16/0570	Fleet Assistant	RA9	1,430,000	17,160,000
Isabrye Dick	UNRA2/16/0560	Fleet Assistant	RA9	1,430,000	17,160,000
Kiryu Andrew Mukalere	UNRA2/16/0746	Maintenance Technician	RA8	2,220,000	26,640,000
Kiweewa Mujib Mugenyi	UNRA2/17/1266	Plant Operator	RA7	2,035,000	24,420,000
Kiyonga Andrew	UNRA2/16/1029	Ferry Master	RA5b	4,500,000	54,000,000
Komugisha Adella	UNRA2/18/1501	Ferry Attendant	RA9	1,300,000	15,600,000
Kwitwa John	UNRA2/16/0897	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kyakuhare Stella	UNRA2/16/1045	Administrative Assistant	RA6a	4,500,000	54,000,000
Maderu Ibrahim	UNRA2/15/0343	Plant Attendant	RA9	1,500,000	18,000,000
Makumbi Brian	UNRA2/16/1000	Enforcement Officer (Supervisor)	RA5b	6,000,000	72,000,000
Mudangha David	UNRA2/15/0316	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Mukama Frank	UNRA2/17/1292	Plant Attendant	RA9	1,300,000	15,600,000
Musisi Francis	UNRA2/15/0406	Plant Operator	RA7	2,035,000	24,420,000
Ngehiano Andrew	UNRA2/17/1088	Weightbridge Operator	RA7	3,450,000	41,400,000
Nimwesiga Nicholas	UNRA2/16/0841	Accountant	RA5b	6,000,000	72,000,000
Ojala Eric	UNRA2/18/1490	Ferry Attendant	RA9	1,300,000	15,600,000
Olianyo Simon Peter	UNRA2/16/1052	Plant Operator	RA7	2,035,000	24,420,000
Olim James	UNRA2/17/1080	Ferry Attendant	RA9	1,300,000	15,600,000
Oyengo Dennis	UNRA2/16/0593	Maintenance Technician	RA8	2,220,000	26,640,000
Sonyondo Tyson Njuki	UNRA2/16/0924	Ferry Mechanic	RA7	2,035,000	24,420,000
Tekit Immaculate	UNRA2/18/1493	Ferry Attendant	RA9	1,300,000	15,600,000
WoniataGodfrey	UNRA2/18/1497	Ferry Attendant	RA9	1,300,000	15,600,000

Cost Centre : Kahule Station

District : Kahule District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abernabo Alison Twine	UNRA2/17/1140	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Agaba Edwin	UNRA2/16/0821	Maintenance Technician	RA8	2,220,000	26,640,000
Aryono Paul	UNRA2/17/1158	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Asimwe Joseph	UNRA2/17/1311	Mechanic	RA7	2,035,000	24,420,000
Bwambale Joram	UNRA2/16/0816	Maintenance Technician	RA8	2,220,000	26,640,000
Byamukama Happy	UNRA2/17/1109	Plant Operator	RA7	2,035,000	24,420,000

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Gujjwire Ezra	UNRA/2/16/0710	Plant Operator	RA7	2,035,000	24,420,000
Hategekumana Yvan	UNRA/2/16/0683	Fleet Assistant	RA9	1,430,000	17,160,000
Kabanda Augustine	UNRA/2/16/0697	Station Manager	RA4	8,000,000	96,000,000
Kisubi Ronald	UNRA/2/16/0942	Accountant	RA5b	6,000,000	72,000,000
Matsiko Bob	UNRA/2/16/0626	Fleet Assistant	RA9	1,430,000	17,160,000
Nimusiina Joel	UNRA/2/16/0884	Supplies Officer	RA6a	4,500,000	54,000,000
Nyakato Grace	UNRA/2/16/1039	Administrative Assistant	RA6a	4,500,000	54,000,000
Nyakira Plus	UNRA/2/17/1385	Maintenance Technician	RA8	2,220,000	26,640,000
Odongo Patrick	UNRA/2/15/0277	Fleet Assistant	RA9	1,430,000	17,160,000
Ongia Polycarp	UNRA/2/17/1358	Maintenance Technician	RA8	2,220,000	26,640,000
Rugumayo Richard	UNRA/2/15/0337	Plant Attendant	RA9	1,500,000	18,000,000
Rutaremya Abel	UNRA/2/15/0379	Plant Operator	RA7	2,035,000	24,420,000
Rwakasoro Patrick	UNRA/2/15/0394	Plant Operator	RA7	2,035,000	24,420,000
Sengooba Patrick	UNRA/2/16/0587	Fleet Assistant	RA9	1,430,000	17,160,000
Taliyoola Amuzza	UNRA/2/16/0575	Fleet Assistant	RA9	1,430,000	17,160,000
Wangwanyu Ambrose	UNRA/2/16/0822	Maintenance Technician	RA8	2,220,000	26,640,000

Cost Centre : Kampala Station

District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Apecu Berecan Daniel	UNRA/2/16/0566	Fleet Assistant	RA9	1,430,000	17,160,000
Aryathan Arnold Job	UNRA/2/16/0935	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Busingye Joshua	UNRA/2/17/1073	Ferry Attendant	RA9	1,300,000	15,600,000
Byarutanga Charles	UNRA/2/16/0491	Fleet Assistant	RA9	1,430,000	17,160,000
Dumba Hakim	UNRA/2/15/0402	Plant Operator	RA7	2,035,000	24,420,000
Esedu Patrick	UNRA/2/15/0246	Ferry Operator	RA7	2,035,000	24,420,000
Ikirimat Lydia	UNRA/2/17/1411	Enforcement Officer	RA6b	3,450,000	41,400,000
Kaamu Vincent	UNRA/2/16/0631	Fleet Assistant	RA9	1,430,000	17,160,000
Kabuubi Joseph	UNRA/2/15/0273	Fleet Assistant	RA9	1,430,000	17,160,000
Kegaayi Lawrence	UNRA/2/16/0565	Fleet Assistant	RA9	1,430,000	17,160,000
Kamba Jim George	UNRA/2/17/1278	Plant Operator	RA7	2,035,000	24,420,000
Karyajja Patricia	UNRA/2/16/0695	Supplies Officer	RA6a	3,450,000	41,400,000
Kasaato Dick	UNRA/2/15/0260	Fleet Assistant	RA9	1,430,000	17,160,000
Kato Catherine Esther	UNRA/2/17/1145	Administrative Assistant	RA6a	4,500,000	54,000,000
Khamba Johnson	UNRA/2/17/1251	Plant Operator	RA7	2,035,000	24,420,000
Kyimba Stephen	UNRA/2/15/0408	Plant Operator	RA7	2,035,000	24,420,000
Lugolobi Nashib	UNRA/2/15/0401	Plant Operator	RA7	2,035,000	24,420,000
Mademaga Joseph	UNRA/2/17/1199	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Matovu John Paul	UNRA/2/16/1064	Enforcement Officer	RA6b	4,500,000	54,000,000

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Matisiko Norman	UNRA2/16/0545	Enforcement Officer	RA6b	3,450,000	41,400,000
Mberunye Ruth	UNRA2/18/1483	Ferry Attendant	RA9	1,300,000	15,600,000
Muzei Isaac	UNRA2/17/1157	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Nalubanjwa Anna	UNRA2/15/0215	Enforcement Officer	RA6b	3,450,000	41,400,000
Niwagaba Alon	UNRA2/17/1223	Plant Operator	RA7	2,035,000	24,420,000
Odong Kagwa Paul	UNRA2/15/0351	Plant Attendant	RA9	1,500,000	18,000,000
Opedun Francis	UNRA2/16/0908	Ferry Mechanic	RA7	2,035,000	24,420,000
Robert Mwesige	UNRA2/19/1541	Procurement Officer	RA5b	6,000,000	72,000,000
Ssemugga John Paul	UNRA2/16/1014	Ferry Master	RA5b	4,500,000	54,000,000
Ssenkayi George	UNRA2/15/0250	Ferry Operator	RA7	2,035,000	24,420,000
Sserebe Charles	UNRA2/17/1160	Mechanic	RA7	2,035,000	24,420,000
Tashobya Damson	UNRA2/18/1505	Ferry Attendant	RA9	1,300,000	15,600,000
Tiga Paskal	UNRA2/15/0373	Plant Operator	RA7	2,035,000	24,420,000
Tino Sarah Ruth	UNRA2/18/1491	Ferry Attendant	RA9	1,300,000	15,600,000
Tunnheirwe Dan	UNRA2/17/1133	Plant Operator	RA7	2,035,000	24,420,000
Tunnshabe Fred	UNRA2/15/0353	Plant Attendant	RA9	1,500,000	18,000,000
Twebazze Bright	UNRA2/16/0928	Accountant	RA5b	6,000,000	72,000,000
Walyanala Francis	UNRA2/15/0263	Fleet Assistant	RA9	1,430,000	17,160,000
Yenga Muhamadi	UNRA2/17/1298	Plant Attendant	RA9	1,300,000	15,600,000

CostCentre : Kasese Station

District : Kasese District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Stewart	UNRA2/16/1063	Enforcement Officer (Supervisor)	RA5b	6,000,000	72,000,000
Amoding Stella	UNRA2/16/1022	Administrative Assistant	RA6a	4,500,000	54,000,000
Awirine Jonan	UNRA2/17/1357	Maintenance Technician	RA8	2,220,000	26,640,000
Aurien Julius	UNRA2/16/0641	Fleet Assistant	RA9	1,430,000	17,160,000
Batte Fred	UNRA2/15/0266	Fleet Assistant	RA9	1,430,000	17,160,000
Esia Hussein	UNRA2/16/0940	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Gunnisriza Paddy	UNRA2/16/0627	Fleet Assistant	RA9	1,430,000	17,160,000
Kamaru Julius Jackson	UNRA2/16/0629	Fleet Assistant	RA9	1,430,000	17,160,000
Kasingye Francis	UNRA2/15/0349	Plant Attendant	RA9	1,500,000	18,000,000
Kibet Ednan	UNRA2/17/1425	Enforcement Officer	RA6b	3,450,000	41,400,000
Kulie Stanley	UNRA2/17/1336	Plant Attendant	RA9	1,300,000	15,600,000
Mijumbi David	UNRA2/17/1123	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mutawala Patrick	UNRA2/15/0385	Plant Operator	RA7	2,035,000	24,420,000
Mwesiwaga Frank	UNRA2/16/0934	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ochieng Stephen Obbo	UNRA2/15/0335	Road Maintenance Engineer	RA9	1,500,000	18,000,000
Ogolla Moses	UNRA2/16/0913	Accountant	RA5b	6,000,000	72,000,000

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Olupot Simon Julius	UNRA/2/17/1150	Station Manager	RA4	8,000,000	96,000,000
Semujju Nicholas	UNRA/2/17/1410	Enforcement Officer	RA6b	3,450,000	41,400,000
Tunwebaze Alfred	UNRA/2/15/0227	Maintenance Technician	RA8	2,220,000	26,640,000
Tusiime Allen	UNRA/2/17/1237	Maintenance Technician	RA8	2,220,000	26,640,000
Wobweni Patrick	UNRA/2/16/0579	Fleet Assistant	RA9	1,430,000	17,160,000

CostCentre : Kitgum Station

District : Kitgum District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abwanga Stephen Julius	UNRA/2/17/1276	Plant Operator	RA7	2,035,000	24,420,000
Anku Martin	UNRA/2/17/1203	Maintenance Technician	RA8	2,220,000	26,640,000
Mawanga Festo Ngobi	UNRA/2/17/1106	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Niwagaba Edwin	UNRA/2/17/1354	Maintenance Technician	RA8	2,220,000	26,640,000
Odong Denis	UNRA/2/16/0708	Plant Operator	RA7	2,035,000	24,420,000
Ogwang Morris	UNRA/2/17/1312	Maintenance Technician	RA8	2,220,000	26,640,000
Okeo David	UNRA/2/16/0608	Fleet Assistant	RA9	1,430,000	17,160,000
Okwir Daniel	UNRA/2/16/0812	Maintenance Technician	RA8	2,220,000	26,640,000
Opolot John	UNRA/2/15/0392	Plant Operator	RA7	2,035,000	24,420,000
Orongo Charles	UNRA/2/16/0646	Fleet Assistant	RA9	1,430,000	17,160,000
Tugumisirize Ambrose	UNRA/2/17/1180	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Tunukunde Felix Beinamaryo	UNRA/2/17/1343	Station Manager	RA4	8,000,000	96,000,000
Twekyo Esau	UNRA/2/15/0354	Plant Attendant	RA9	1,500,000	18,000,000

CostCentre : Kotido Station

District : Kotido District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agona Patrick	UNRA/2/15/0211	Station Manager	RA4	8,000,000	96,000,000
Alingu Emmanuel	UNRA/2/16/1055	Plant Attendant	RA9	1,430,000	17,160,000
Atuppa Willy Horx	UNRA/2/16/0873	Supplies Officer	RA6a	4,500,000	54,000,000
Echatu Francis	UNRA/2/16/0495	Fleet Assistant	RA9	1,430,000	17,160,000
Engenye Peter Deo	UNRA/2/16/1041	Fleet Assistant	RA9	1,430,000	17,160,000
Erisa Samuel	UNRA/2/16/0551	Fleet Assistant	RA9	1,430,000	17,160,000
Kibuka Adonia	UNRA/2/17/1423	Administrative Assistant	RA6a	3,450,000	41,400,000
Kyambade Yahaya	UNRA/2/17/1138	Maintenance Technician	RA8	2,220,000	26,640,000
Losike Francis Akyo	UNRA/2/16/1043	Fleet Assistant	RA9	1,430,000	17,160,000
Mulumba Gideon	UNRA/2/17/1368	Mechanic	RA7	2,035,000	24,420,000
Mutalage Ronald	UNRA/2/15/0387	Plant Operator	RA7	2,035,000	24,420,000
Ochom Hassan Ojulu	UNRA/2/17/1260	Plant Operator	RA7	2,035,000	24,420,000

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Ociti Richard	UNRA2/15/0288	Maintenance Technician	RA8	2,220,000	26,640,000
Okao Benny	UNRA2/16/1044	Plant Operator	RA7	2,035,000	24,420,000
Okello Daniel	UNRA2/17/1166	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Oloya Francis	UNRA2/16/0581	Fleet Assistant	RA9	1,430,000	17,160,000
Opaya Tomny	UNRA2/17/1353	Maintenance Technician	RA8	2,220,000	26,640,000
Opio Eric	UNRA2/17/1114	Mechanic	RA7	2,035,000	24,420,000
Orrokot John Bosco	UNRA2/16/1060	Fleet Assistant	RA9	1,430,000	17,160,000
Ohm Stephen	UNRA2/16/1056	Plant Attendant	RA9	1,430,000	17,160,000
Serunjogi Ambrose	UNRA2/17/1252	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Tumuhimbise Conald	UNRA2/16/0871	Road Development Engineer	RA5b	4,500,000	54,000,000
Wafula Moses Alego	UNRA2/16/0741	Maintenance Technician	RA8	2,220,000	26,640,000

**CostCentre : Lira Station**

**District : Lira District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akullu Harriet Brenda	UNRA2/16/0922	Supplies Officer	RA6a	4,500,000	54,000,000
Andronzi Moses	UNRA2/17/1324	Plant Attendant	RA9	1,300,000	15,600,000
Arong Mathias	UNRA2/16/0713	Plant Operator	RA7	2,035,000	24,420,000
Arim Getrude	UNRA2/15/0223	Administrative Assistant	RA6a	4,500,000	54,000,000
Atuhaire Jacqueline	UNRA2/17/1340	Maintenance Technician	RA8	2,220,000	26,640,000
Kamukama Richard	UNRA2/16/0989	Enforcement Officer	RA6b	4,500,000	54,000,000
Kato Fatuku	UNRA2/17/1097	Mechanic	RA7	2,035,000	24,420,000
Kemigisha Doreen	UNRA2/17/1382	Enforcement Officer	RA6b	3,450,000	41,400,000
Mande Shedrick	UNRA2/15/0309	Mechanic	RA7	2,035,000	24,420,000
Manganzi Stephen Evans	UNRA2/16/0948	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mashak Abdallah	UNRA2/15/0336	Plant Attendant	RA9	1,500,000	18,000,000
Musinguzi Godwin	UNRA2/15/0396	Plant Operator	RA7	2,035,000	24,420,000
Odongkara Francis	UNRA2/16/0576	Fleet Assistant	RA9	1,430,000	17,160,000
Ogenuru Gilbert K	UNRA2/15/0295	Maintenance Technician	RA8	2,220,000	26,640,000
Ogoga Geoffrey	UNRA2/16/1053	Plant Attendant	RA9	1,430,000	17,160,000
Omuron Haruna	UNRA2/16/0674	Fleet Assistant	RA9	1,430,000	17,160,000
Opio Yeko	UNRA2/16/0504	Plant Operator	RA7	2,035,000	24,420,000
Oyere Morris	UNRA2/16/0824	Maintenance Technician	RA8	2,220,000	26,640,000
Sendagire Charles	UNRA2/15/0298	Maintenance Technician	RA8	2,220,000	26,640,000

**CostCentre : Luweero Station**

**District : Luweero District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
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# Vote: 113 Uganda National Roads Authority

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Adoko Geoffrey	UNRA/21/5/0251	Ferry Operator	RA7	2,035,000	24,420,000
Amafirwa Paul Balodhe	UNRA/21/6/0721	Plant Operator	RA7	2,035,000	24,420,000
Balikuddembe Niambaazi	UNRA/21/6/0892	Ferry Mechanic	RA7	2,035,000	24,420,000
Barya Johnson	UNRA/21/6/0955	Ferry Mechanic	RA7	2,035,000	24,420,000
Birungi Ronah	UNRA/21/8/1472	Weightbridge Operator	RA7	3,450,000	41,400,000
Bulungu Deogrations	UNRA/21/6/0815	Mechanic	RA7	2,035,000	24,420,000
Busule Stephen	UNRA/21/6/1057	Plant Operator	RA7	2,035,000	24,420,000
Byamukama Nicholas	UNRA/21/6/0623	Fleet Assistant	RA9	1,430,000	17,160,000
Drani Martin	UNRA/21/6/1034	Ferry Attendant	RA9	1,430,000	17,160,000
Gutaka Haggay Citylux	UNRA/21/5/0293	Maintenance Technician	RA8	2,220,000	26,640,000
Iga Godfrey	UNRA/21/6/0972	Ferry Mechanic	RA7	2,035,000	24,420,000
Kabaruli Rosemary	UNRA/21/5/0315	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Komakech Richard	UNRA/21/6/0574	Fleet Assistant	RA9	1,430,000	17,160,000
Lukwago Alex	UNRA/21/6/0907	Ferry Mechanic	RA7	2,035,000	24,420,000
Luswata Athanasius Charles	UNRA/21/6/0534	Fleet Assistant	RA9	1,430,000	17,160,000
Miro Sam	UNRA/21/6/0490	Fleet Assistant	RA9	1,430,000	17,160,000
Mirembe Julius	UNRA/21/7/1391	Ferry Master	RA5b	6,000,000	72,000,000
Muganza Fredrick Grace	UNRA/21/6/1037	Ferry Attendant	RA9	1,430,000	17,160,000
Mugunne Julius	UNRA/21/6/0578	Fleet Assistant	RA9	1,430,000	17,160,000
Muhammadti Gaddafi	UNRA/21/7/1310	Plant Attendant	RA9	1,300,000	15,600,000
Mulinda Simon Kule	UNRA/21/6/0910	Ferry Mechanic	RA7	2,035,000	24,420,000
Nabaka Sylvia	UNRA/21/6/1016	Administrative Assistant	RA6a	4,500,000	54,000,000
Nabakooza Maureen Polly	UNRA/21/6/0920	Supplies Officer	RA6a	4,500,000	54,000,000
Nakyejwe Jessica Babirye	UNRA/21/7/1380	Enforcement Officer	RA6b	3,450,000	41,400,000
Nalutaya Phiona	UNRA/21/7/1144	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ocani Francis	UNRA/21/5/0274	Fleet Assistant	RA9	1,430,000	17,160,000
Odongo Emmanuel	UNRA/21/8/1494	Ferry Attendant	RA9	1,300,000	15,600,000
Ojada Moses	UNRA/21/5/0386	Plant Operator	RA7	2,035,000	24,420,000
Ojuka Walter	UNRA/21/5/0376	Plant Operator	RA7	2,035,000	24,420,000
Okangara Tommy	UNRA/21/6/1027	Ferry Operator	RA7	2,035,000	24,420,000
Rubungunya James	UNRA/21/7/1116	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Tinyine Richard	UNRA/21/7/1395	Maintenance Technician	RA8	2,220,000	26,640,000
Tungune Brian	UNRA/21/7/1129	Weightbridge Operator	RA7	3,450,000	41,400,000
Tumukurige Cosmas	UNRA/21/7/1198	Weightbridge Operator	RA7	3,450,000	41,400,000
Tumwine Kenneth	UNRA/21/8/1470	Weightbridge Operator	RA7	3,450,000	41,400,000
Tusime Isaac	UNRA/21/6/1035	Ferry Attendant	RA9	1,430,000	17,160,000
Waluhungu Solomon	UNRA/21/5/0306	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Yahya Hassan	UNRA/21/5/0245	Ferry Operator	RA7	2,035,000	24,420,000
Yawe Joseph	UNRA/21/6/0539	Fleet Assistant	RA9	1,430,000	17,160,000

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CostCentre : Masaka Station

District : Masaka District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bainomugisha Godwin	UNRA/2/17/1169	Weightbridge Operator	RA7	3,430,000	41,400,000
Bangirana Julius	UNRA/2/16/0671	Fleet Assistant	RA9	1,430,000	17,160,000
Batte Naboth	UNRA/2/16/0885	Accountant	RA5b	6,000,000	72,000,000
Ebola Felix	UNRA/2/16/0819	Maintenance Technician	RA8	2,220,000	26,640,000
Ikaaba Peter	UNRA/2/15/0225	Maintenance Technician	RA8	2,220,000	26,640,000
Kasirye Henry	UNRA/2/17/1155	Supplies Officer	RA6a	4,500,000	54,000,000
Kiwalabye Joseph	UNRA/2/16/1001	Weightbridge Controller	RA5b	6,000,000	72,000,000
Kiwanuka George	UNRA/2/15/0346	Plant Attendant	RA9	1,500,000	18,000,000
Kiyaga Leeta	UNRA/2/15/0352	Plant Attendant	RA9	1,500,000	18,000,000
Kulumba Allan	UNRA/2/16/0706	Plant Operator	RA7	2,035,000	24,420,000
Kutesa Isaac	UNRA/2/17/1104	Mechanic	RA7	2,035,000	24,420,000
Mbonye Charles Nzabarinda	UNRA/2/15/0410	Plant Operator	RA7	2,035,000	24,420,000
Musisizi Dan	UNRA/2/17/1302	Plant Attendant	RA9	1,300,000	15,600,000
Muyinda Geoffrey	UNRA/2/16/0596	Fleet Assistant	RA9	1,430,000	17,160,000
Namanya Peter	UNRA/2/17/1406	Weightbridge Operator	RA7	3,450,000	41,400,000
Ndyanabaisi Jackson	UNRA/2/16/0559	Fleet Assistant	RA9	1,430,000	17,160,000
Okwanga Folton	UNRA/2/18/1442	Maintenance Technician	RA8	2,220,000	26,640,000
Twase James	UNRA/2/16/0645	Fleet Assistant	RA9	1,430,000	17,160,000
Wanzunda Brian	UNRA/2/17/1110	Weightbridge Controller	RA5b	6,000,000	72,000,000

CostCentre : Masindi Station

District : Masindi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Baguma Alfred	UNRA/2/15/0240	Ferry Operator	RA7	2,035,000	24,420,000
Bakhit Hussein	UNRA/2/15/0317	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Bogere Charles Alex	UNRA/2/16/1018	Ferry Master	RA5b	4,500,000	54,000,000
Ekellor Joseph	UNRA/2/16/0818	Maintenance Technician	RA8	2,220,000	26,640,000
Gusongorwe Charles	UNRA/2/17/1285	Plant Operator	RA7	2,035,000	24,420,000
Kamukama Samuel	UNRA/2/17/1095	Plant Operator	RA7	2,035,000	24,420,000
Kanyya Nicholas	UNRA/2/17/1074	Ferry Attendant	RA9	1,300,000	15,600,000
Karamagi Yahaya	UNRA/2/16/0680	Fleet Assistant	RA9	1,430,000	17,160,000
Kawadwa Stephen	UNRA/2/16/0872	Road Development Engineer	RA5b	4,500,000	54,000,000
Kebringi Pamela	UNRA/2/16/1030	Administrative Assistant	RA6a	4,500,000	54,000,000
Kihumuro Peninah	UNRA/2/16/0778	Mechanic	RA7	2,035,000	24,420,000

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## FY 2020/21

Kyaligonza Samuel	UNRA2/16/0568	Fleet Assistant	RA9	1,430,000	17,160,000
Magazi Erasafi	UNRA2/15/0345	Plant Attendant	RA9	1,500,000	18,000,000
Matsiko Rametka	UNRA2/17/1072	Ferry Attendant	RA9	1,300,000	15,600,000
Muhumuza David	UNRA2/17/1280	Plant Operator	RA7	2,035,000	24,420,000
Musalo Martin	UNRA2/18/1485	Ferry Attendant	RA9	1,300,000	15,600,000
Mutegeki Samuel	UNRA2/16/0957	Ferry Mechanic	RA7	2,035,000	24,420,000
Nyendwoba Julius	UNRA2/15/0242	Ferry Operator	RA7	2,035,000	24,420,000
Pinungu Moses	UNRA2/18/1500	Ferry Attendant	RA9	1,300,000	15,600,000
Sentamu Moses	UNRA2/16/0611	Fleet Assistant	RA9	1,430,000	17,160,000
Twesige Simon	UNRA2/17/1318	Plant Attendant	RA9	1,300,000	15,600,000

Cost Centre : Mbale Station

District : Mbale District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acan Agnes Ayari	UNRA2/18/1464	Enforcement Officer	RA6b	3,450,000	41,400,000
Aine Faith Ingrid	UNRA2/17/1420	Weightbridge Operator	RA7	3,450,000	41,400,000
Anyima Patrick	UNRA2/16/0643	Fleet Assistant	RA9	1,430,000	17,160,000
Atali Simon	UNRA2/16/1051	Plant Operator	RA7	2,035,000	24,420,000
Ayesiga Cranner	UNRA2/17/1421	Weightbridge Operator	RA7	3,450,000	41,400,000
Barasa Wycliffe John	UNRA2/16/0634	Fleet Assistant	RA9	1,430,000	17,160,000
Bazira Ganatyo	UNRA2/15/0344	Plant Attendant	RA9	1,500,000	18,000,000
Byaruhanga Anatole K	UNRA2/15/0405	Plant Operator	RA7	2,035,000	24,420,000
Gumisiriza Ambrose	UNRA2/16/0909	Administrative Assistant	RA6a	3,450,000	41,400,000
Katongole Daniel	UNRA2/16/0856	Supplies Officer	RA6a	4,500,000	54,000,000
Kato Paulo	UNRA2/17/1172	Weightbridge Operator	RA7	3,450,000	41,400,000
Kayira Andrew	UNRA2/17/1117	Weightbridge Operator	RA7	3,450,000	41,400,000
Lubeega Lawrence	UNRA2/15/0278	Fleet Assistant	RA9	1,430,000	17,160,000
Masaba Yolannu	UNRA2/15/0380	Plant Operator	RA7	2,035,000	24,420,000
Mukalazi Richard	UNRA2/17/1165	Mechanic	RA7	2,035,000	24,420,000
Mutarira Alexander	UNRA2/17/1184	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mutiengu Winfred Alowo	UNRA2/16/0961	Manager Accounts	RA4	11,000,000	132,000,000
Nannuyomba Norrah	UNRA2/16/0946	Procurement Officer	RA5b	6,000,000	72,000,000
Nankonzi Riiah	UNRA2/16/0980	Accounts Assistant	RA6a	3,450,000	41,400,000
Nkugwa Yusuf	UNRA2/15/0302	Maintenance Technician	RA8	2,220,000	26,640,000
Okedi Hussein	UNRA2/16/0998	Fleet Assistant	RA9	1,430,000	17,160,000
Okello Francis Defrano	UNRA2/17/1153	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Omank Speke	UNRA2/15/0313	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Oyoo Peterson	UNRA2/17/1313	Plant Operator	RA7	2,035,000	24,420,000
Sekajigo Frank	UNRA2/16/0669	Fleet Assistant	RA9	1,430,000	17,160,000

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Wangalya Robert	UNRA2/15/0357	Plant Attendant	RA9	1,500,000	18,000,000
Wapande Mohammed	UNRA2/16/0573	Fleet Assistant	RA9	1,430,000	17,160,000

Cost Centre : Mbarara Station

District : Mbarara District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahebwa Fred M.S	UNRA2/15/0297	Maintenance Technician	RA8	2,220,000	26,640,000
Akatwizuka Edgar	UNRA2/17/1118	Weightbridge Operator	RA7	3,450,000	41,400,000
Balinda Milton	UNRA2/15/0269	Fleet Assistant	RA9	1,430,000	17,160,000
Betese Moses	UNRA2/16/0703	Plant Operator	RA7	2,035,000	24,420,000
Bikobere Jempher	UNRA2/17/1068	Administrative Assistant	RA6a	4,500,000	54,000,000
Gumisiriza Richard	UNRA2/16/0705	Plant Operator	RA7	2,035,000	24,420,000
Hinghondo Francis	UNRA2/16/0725	Mechanic	RA7	2,035,000	24,420,000
Kahanguzi Eligious	UNRA2/15/0226	Maintenance Technician	RA8	2,220,000	26,640,000
Kalyabe James	UNRA2/16/0571	Fleet Assistant	RA9	1,430,000	17,160,000
Kato John Bosco	UNRA2/16/0650	Fleet Assistant	RA9	1,430,000	17,160,000
Komuhangi Brenda	UNRA2/17/1248	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kutamba Doreen	UNRA2/18/1465	Administrative Assistant	RA6a	3,450,000	41,400,000
Kyamubade Martin	UNRA2/15/0388	Plant Operator	RA7	2,035,000	24,420,000
Mugisha Charles	UNRA2/15/0255	Fleet Assistant	RA9	1,430,000	17,160,000
Mugisha Simon Peter	UNRA2/16/0604	Fleet Assistant	RA9	1,430,000	17,160,000
Muhumuna Ronald	UNRA2/16/0690	Accounts Assistant	RA6a	3,450,000	41,400,000
Musinguzi Edgar Dan	UNRA2/17/1162	Weightbridge Operator	RA7	3,450,000	41,400,000
Mutabazi Patrick Robert	UNRA2/16/0494	Fleet Assistant	RA9	1,430,000	17,160,000
Muzira Charles	UNRA2/16/1042	Fleet Assistant	RA9	1,430,000	17,160,000
Nganda Stephen	UNRA2/16/1017	Enforcement Officer	RA6b	4,500,000	54,000,000
Ngobi Jafali	UNRA2/16/0605	Plant Operator	RA7	2,035,000	24,420,000
Ojok Hannington	UNRA2/17/1176	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Okalebo Henry	UNRA2/17/1103	Plant Operator	RA7	2,035,000	24,420,000
Openyeon Ronald	UNRA2/16/0936	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Rwechungura Jude Zungu	UNRA2/16/0675	Fleet Assistant	RA9	1,430,000	17,160,000
Serubiri Stanley	UNRA2/16/0879	Weightbridge Operator	RA7	3,450,000	41,400,000
Tigasiwa Stephen	UNRA2/16/0598	Fleet Assistant	RA9	1,430,000	17,160,000
Tumusiime William	UNRA2/15/0256	Fleet Assistant	RA9	1,430,000	17,160,000
Tumwikirize Edgar	UNRA2/17/1167	Plant Operator	RA7	2,035,000	24,420,000
Yiga Fred	UNRA2/15/0203	Maintenance Technician	RA8	3,450,000	41,400,000

Cost Centre : Moroto Station

District : Moroto District

# Vote: 113 Uganda National Roads Authority

## FY 2020/21

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amodoi Stephen	UNRA2/17/1363	Maintenance Technician	RA8	2,220,000	26,640,000
Buyi Lawrence	UNRA2/16/1048	Fleet Assistant	RA9	1,430,000	17,160,000
Ejiet Simon Peter	UNRA2/16/0943	Accountant	RA5b	6,000,000	72,000,000
Ekabot Charles Peter	UNRA2/16/1047	Plant Attendant	RA9	1,430,000	17,160,000
Emukura Moses	UNRA2/15/0267	Fleet Assistant	RA9	1,430,000	17,160,000
Masaba James	UNRA2/15/0391	Plant Operator	RA7	2,035,000	24,420,000
Mbonamabe Geoffrey	UNRA2/16/0672	Fleet Assistant	RA9	1,430,000	17,160,000
Muganaga Philip	UNRA2/16/0736	Maintenance Technician	RA8	2,220,000	26,640,000
Niyibizi James	UNRA2/16/0886	Supplies Officer	RA6a	4,500,000	54,000,000
Odoi Bernard Isaac Owor	UNRA2/16/0933	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Odongo Francis Diekens	UNRA2/16/0712	Plant Operator	RA7	2,035,000	24,420,000
Okello Emmanuel	UNRA2/16/1046	Plant Attendant	RA9	1,430,000	17,160,000
Opade Nelson Jason	UNRA2/16/0617	Fleet Assistant	RA9	1,430,000	17,160,000
Opio Moses	UNRA2/17/1283	Plant Operator	RA7	2,035,000	24,420,000
Osonbe Zachary Mandy	UNRA2/17/1098	Mechanic	RA7	2,035,000	24,420,000
Sendagire Henry Simons	UNRA2/17/1226	Plant Operator	RA7	2,035,000	24,420,000
Ssemakula Sam	UNRA2/15/0404	Plant Operator	RA7	2,035,000	24,420,000
Teko John	UNRA2/16/1049	Fleet Assistant	RA9	1,430,000	17,160,000
Tukahirwa Francis	UNRA2/17/1164	Administrative Assistant	RA6a	4,500,000	54,000,000
Twenty Anthony Okucu	UNRA2/17/1366	Station Manager	RA4	8,000,000	96,000,000

Cost Centre : Mayo Station

District : Mayo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akello Nancy	UNRA2/17/1143	Administrative Assistant	RA6a	4,500,000	54,000,000
Alukionzi Gerald	UNRA2/16/0597	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Anyama Alfred	UNRA2/15/0235	Ferry Operator	RA7	2,035,000	24,420,000
Bannugaya Yahaya Columbus	UNRA2/16/0589	Fleet Assistant	RA9	1,430,000	17,160,000
Beddyika Spencer	UNRA2/18/1479	Ferry Attendant	RA9	1,300,000	15,600,000
Engur Remos	UNRA2/17/1279	Plant Operator	RA7	2,035,000	24,420,000
Kiiza Deco	UNRA2/17/1075	Ferry Attendant	RA9	1,300,000	15,600,000
Kilama George	UNRA2/16/1032	Ferry Attendant	RA9	1,430,000	17,160,000
Kyebene Godfrey	UNRA2/16/0941	Ferry Mechanic	RA7	2,035,000	24,420,000
Lubega Kenneth	UNRA2/16/0772	Maintenance Technician	RA8	2,220,000	26,640,000
Magezi Wilson	UNRA2/16/0750	Maintenance Technician	RA8	2,220,000	26,640,000
Malaba Derrick	UNRA2/18/1484	Ferry Attendant	RA9	1,300,000	15,600,000
Mwesiigwa Grace	UNRA2/16/0923	Ferry Mechanic	RA7	2,035,000	24,420,000

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Naitjuka Micheal	UNRA2/18/1488	Ferry Attendant	RA9	1,300,000	15,600,000
Obia Tadeo	UNRA2/15/0398	Plant Operator	RA7	2,035,000	24,420,000
Ojakol Daniel Okwi	UNRA2/16/1019	Ferry Master	RA5b	4,500,000	54,000,000
Okidi Silver Augustine	UNRA2/16/0609	Fleet Assistant	RA9	1,430,000	17,160,000
Omara Patrick	UNRA2/18/1455	Accountant	RA5b	6,000,000	72,000,000
Onyanga James Martin	UNRA2/15/0252	Ferry Operator	RA7	2,035,000	24,420,000
Osmat Sylvia Gilbert	UNRA2/16/0895	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Rukundo Samuel	UNRA2/18/1504	Ferry Attendant	RA9	1,300,000	15,600,000
Suda Samuel Nelson	UNRA2/18/1473	Station Manager	RA4	8,000,000	96,000,000
Tunnwesige Fred	UNRA2/15/0239	Ferry Operator	RA7	2,035,000	24,420,000
Uwachigiu Ratib Saidi	UNRA2/16/0679	Fleet Assistant	RA9	1,430,000	17,160,000
Walugendo Martin Aspa	UNRA2/15/0231	Ferry Mechanic	RA7	2,035,000	24,420,000

CostCentre : Mpiigi Station

District :Mpiigi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balkuddembe Muganga	UNRA2/16/0722	Plant Attendant	RA9	1,430,000	17,160,000
Barasa Hamfrey	UNRA2/16/0781	Mechanic	RA7	2,035,000	24,420,000
Bwanbale Tom	UNRA2/17/1185	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Elungat Paul	UNRA2/18/1481	Ferry Attendant	RA9	1,300,000	15,600,000
Emadu Felix	UNRA2/16/0496	Fleet Assistant	RA9	1,430,000	17,160,000
Friday Joseph	UNRA2/16/0717	Plant Operator	RA7	2,035,000	24,420,000
Kasijima Hosannah	UNRA2/16/0621	Enforcement Officer	RA6b	3,450,000	41,400,000
Kazibwe Godfrey	UNRA2/15/0241	Ferry Operator	RA7	2,035,000	24,420,000
Kiengesa Asadhu	UNRA2/16/0540	Fleet Assistant	RA9	1,430,000	17,160,000
Kyatageka Frank	UNRA2/17/1331	Plant Operator	RA7	2,035,000	24,420,000
Lugemwa Kenneth	UNRA2/17/1100	Plant Operator	RA7	2,035,000	24,420,000
Magezi Francis	UNRA2/15/0314	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Mugabi Hamital Mpirwe	UNRA2/17/1407	Enforcement Officer	RA6b	3,450,000	41,400,000
Mugeshirwe Aaron Baganzizi	UNRA2/18/1467	Enforcement Officer	RA6b	3,450,000	41,400,000
Mugide Racheael Christine	UNRA2/18/1503	Ferry Attendant	RA9	1,300,000	15,600,000
Muguna Simpson	UNRA2/16/0807	Maintenance Technician	RA8	2,220,000	26,640,000
Muhumuza Moses	UNRA2/15/0383	Plant Operator	RA7	2,035,000	24,420,000
Mwanga Emmanuel	UNRA2/16/0953	Ferry Mechanic	RA7	2,035,000	24,420,000
Nakawula Susan	UNRA2/17/1085	Administrative Assistant	RA6a	4,500,000	54,000,000
Nakiyo Daisy Semugooma	UNRA2/16/0977	Accountant	RA5b	6,000,000	72,000,000
Nampandu Joshua	UNRA2/16/0651	Fleet Assistant	RA9	1,430,000	17,160,000
Nannugombe Hudah	UNRA2/18/1502	Ferry Attendant	RA9	1,300,000	15,600,000
Nyeko Kernal Simon	UNRA2/16/0615	Fleet Assistant	RA9	1,430,000	17,160,000

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Obong Tony	UNRA2/16/0644	Fleet Assistant	RA9	1,430,000	17,160,000
Ojumbo Denis Egesa	UNRA2/17/1224	Plant Operator	RA7	2,035,000	24,420,000
Owilli John	UNRA2/18/1476	Ferry Attendant	RA9	1,300,000	15,600,000
Semuli Ahmed Ssesanga	UNRA2/16/0665	Fleet Assistant	RA9	1,430,000	17,160,000
Tibemwenda Jimmy	UNRA2/17/1364	Maintenance Technician	RA8	2,220,000	26,640,000
Twimuche Amos	UNRA2/16/1062	Enforcement Officer	RA6b	4,500,000	54,000,000

*CostCentre : Mubende Station*

*District :Mpiigi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asimwe Ronald	UNRA2/15/0399	Plant Operator	RA7	2,035,000	24,420,000
Blick Peter Black	UNRA2/15/0374	Plant Operator	RA7	2,035,000	24,420,000
Dyogo Moses	UNRA2/15/0259	Fleet Assistant	RA9	1,430,000	17,160,000
Muhumuza Sebastian	UNRA2/15/0308	Mechanic	RA7	2,035,000	24,420,000
Mukasa David	UNRA2/15/0355	Plant Attendant	RA9	1,500,000	18,000,000
Senabulya Livingston	UNRA2/15/0378	Plant Operator	RA7	2,035,000	24,420,000

*District :Mubende District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akabwasi Ismael	UNRA2/16/0628	Fleet Assistant	RA9	1,430,000	17,160,000
Alliganyira Charles	UNRA2/16/0543	Fleet Assistant	RA9	1,430,000	17,160,000
Bafaki Abel	UNRA2/16/1011	Weighbridge Controller	RA5b	6,000,000	72,000,000
Barungi Alex	UNRA2/17/1170	Weighbridge Operator	RA7	3,450,000	41,400,000
Bukenya Yabu Job	UNRA2/17/1096	Mechanic	RA7	2,035,000	24,420,000
Busobozi Dan	UNRA2/16/0657	Fleet Assistant	RA9	1,430,000	17,160,000
Katushabe Prize	UNRA2/18/1471	Weighbridge Operator	RA7	3,450,000	41,400,000
Mbidde John	UNRA2/16/0855	Supplies Officer	RA6a	4,500,000	54,000,000
Mugisha Ahmed	UNRA2/16/0652	Fleet Assistant	RA9	1,430,000	17,160,000
Mukasa Vincent	UNRA2/17/1175	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mutalya Bosco	UNRA2/16/0584	Fleet Assistant	RA9	1,430,000	17,160,000
Nanyonbu Susan Busingye	UNRA2/16/1024	Administrative Assistant	RA6a	4,500,000	54,000,000
Odur Boniface	UNRA2/17/1351	Maintenance Technician	RA8	2,220,000	26,640,000
Okwir Martin	UNRA2/15/0289	Maintenance Technician	RA8	2,220,000	26,640,000
Okwonga Godfrey Binaisa	UNRA2/16/0825	Maintenance Technician	RA8	2,220,000	26,640,000
Olinga Peter	UNRA2/17/1335	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Opio Martin	UNRA2/17/1405	Weighbridge Operator	RA7	3,450,000	41,400,000
Seksanamba Isaac	UNRA2/17/1350	Weighbridge Operator	RA7	3,450,000	41,400,000

*CostCentre : Soroti Station*

# Vote: 113 Uganda National Roads Authority

## FY 2020/21

*District : Soroti District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ajwang Patricia	UNRA2/16/0925	Supplies Officer	RA6a	4,500,000	54,000,000
Akello Armette Okeny	UNRA2/15/0213	Administrative Assistant	RA6a	4,500,000	54,000,000
Akora Ben	UNRA2/16/0911	Ferry Mechanic	RA7	2,035,000	24,420,000
Apio Esther	UNRA2/19/1543	Procurement Officer	RA5b	6,000,000	72,000,000
Arim Robert	UNRA2/15/0249	Ferry Operator	RA7	2,035,000	24,420,000
Edyangu Cecilia	UNRA2/15/0222	Administrative Assistant	RA6a	4,500,000	54,000,000
Engola Patrick Ely	UNRA2/16/0648	Fleet Assistant	RA9	1,430,000	17,160,000
Eseru Ivan	UNRA2/17/1102	Plant Operator	RA7	2,035,000	24,420,000
Erasala Simon Peter	UNRA2/16/0614	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Eletu Deogratius	UNRA2/16/0503	Plant Operator	RA7	2,035,000	24,420,000
Igeilat Raphael	UNRA2/16/0558	Fleet Assistant	RA9	1,430,000	17,160,000
Kaweesi Andrew	UNRA2/17/1135	Mechanic	RA7	2,035,000	24,420,000
Kwihangana Michael	UNRA2/16/0947	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Lwanga Denis	UNRA2/15/0382	Plant Operator	RA7	2,035,000	24,420,000
Mayanja Henry	UNRA2/15/0280	Fleet Assistant	RA9	1,430,000	17,160,000
Mbusa Roungers	UNRA2/16/1038	Ferry Mechanic	RA7	2,035,000	24,420,000
Muhangizi Gilbert	UNRA2/17/1355	Maintenance Technician	RA8	2,220,000	26,640,000
Mugerwa Fred	UNRA2/16/1033	Ferry Attendant	RA9	1,430,000	17,160,000
Nkusi Samson Sana R	UNRA2/15/0238	Ferry Operator	RA7	2,035,000	24,420,000
Obong Alex	UNRA2/15/0403	Plant Operator	RA7	2,035,000	24,420,000
Obooli John	UNRA2/16/0564	Fleet Assistant	RA9	1,430,000	17,160,000
Okanya Joshua	UNRA2/18/1486	Ferry Attendant	RA9	1,300,000	15,600,000
Okello Ivan	UNRA2/16/0904	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Oiva Bonny	UNRA2/16/0811	Maintenance Technician	RA8	2,220,000	26,640,000
Sanya Joseph	UNRA2/16/0916	Accountant	RA5b	6,000,000	72,000,000
Ssemakula Paul	UNRA2/16/0572	Fleet Assistant	RA9	1,430,000	17,160,000
Taboga Habib	UNRA2/18/1480	Ferry Attendant	RA9	1,300,000	15,600,000
Wahum Richard	UNRA2/17/1094	Mechanic	RA7	2,035,000	24,420,000

*CostCentre : Tororo Station*

*District : Tororo District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayo Danstant Innocent	UNRA2/18/1478	Ferry Attendant	RA9	1,300,000	15,600,000
Baraza Stephen	UNRA2/15/0342	Plant Attendant	RA9	1,500,000	18,000,000
Bigirwa Norman	UNRA2/18/1487	Ferry Attendant	RA9	1,300,000	15,600,000

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Byaruhanga Micheal	UNRA2/16/0499	Fleet Assistant	RA9	1,430,000	17,160,000
Eling Bernard	UNRA2/18/1441	Maintenance Technician	RA8	2,220,000	26,640,000
Iringoma Wilson	UNRA2/16/0513	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Kwikiriza Ivan	UNRA2/18/1489	Ferry Attendant	RA9	1,300,000	15,600,000
Mpunyire Fidelis	UNRA2/16/0702	Plant Operator	RA7	2,035,000	24,420,000
Mugabe Joseph Kyenalaba	UNRA2/16/0588	Fleet Assistant	RA9	1,430,000	17,160,000
Mugoya Ismail	UNRA2/17/1327	Plant Attendant	RA9	1,300,000	15,600,000
Munaba Geoffrey	UNRA2/17/1163	Weightbridge Controller	RA5b	6,000,000	72,000,000
Najjamba Margaret Lutaya	UNRA2/16/0973	Accountant	RA5b	6,000,000	72,000,000
Nengo Joel	UNRA2/16/0677	Fleet Assistant	RA9	1,430,000	17,160,000
Ngabirano Julius	UNRA2/16/0718	Station Manager	RA4	8,000,000	96,000,000
Nsadhwa Shafik	UNRA2/18/1498	Ferry Attendant	RA9	1,300,000	15,600,000
Ogwang Quirinius	UNRA2/16/0523	Fleet Assistant	RA9	1,430,000	17,160,000
Okou Gifrasio	UNRA2/17/1124	Weightbridge Operator	RA7	3,450,000	41,400,000
Oncenan Saidi	UNRA2/17/1156	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Opade Nicholas	UNRA2/16/0583	Fleet Assistant	RA9	1,430,000	17,160,000
Otim Gideon Wameri	UNRA2/17/1342	Plant Attendant	RA9	1,300,000	15,600,000
Ouna Ibrahim	UNRA2/18/1440	Maintenance Technician	RA8	2,220,000	26,640,000
Owomngisha Noeline	UNRA2/17/1432	Weightbridge Operator	RA7	3,450,000	41,400,000
Sekigudde Charles	UNRA2/18/1499	Ferry Attendant	RA9	1,300,000	15,600,000
Semakula Raphael	UNRA2/15/0294	Maintenance Technician	RA8	2,220,000	26,640,000
Taremwa Arnold	UNRA2/17/1092	Weightbridge Operator	RA7	3,450,000	41,400,000
Tukahirwa Doreen	UNRA2/17/1071	Administrative Assistant	RA6a	4,500,000	54,000,000
Tunuhimbise Keneth	UNRA2/17/1356	Mechanic	RA7	2,035,000	24,420,000
Tunwiyakye Isaac	UNRA2/16/0880	Weightbridge Operator	RA7	3,450,000	41,400,000
Wambi Haruna	UNRA2/15/0390	Plant Operator	RA7	2,035,000	24,420,000

### Sub-Program : National Roads Construction

CostCentre : Arua Station

District : Arua District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aceto Richard	UNRA2/17/1207	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Agoi Christopher	UNRA2/15/0436	Plant Operator	RA7	2,035,000	24,420,000
Akodie Michael	UNRA2/17/1269	Plant Operator	RA7	2,035,000	24,420,000
Sesmanobe Bernard	UNRA2/15/0417	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Fort Portal Station

District : Fort Portal Municipal Council

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alifulia Norbert	UNRA2/17/1319	Plant Attendant	RA9	1,300,000	15,600,000
Aruhire Shaminu	UNRA2/17/1339	Maintenance Technician	RA8	2,220,000	26,640,000
Kazinduki Muminu	UNRA2/17/1256	Plant Operator	RA7	2,035,000	24,420,000
Orech Bernard Joel	UNRA2/17/1201	Maintenance Technician	RA8	2,220,000	26,640,000

Cost Centre : Gulu Station

District : Gulu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ashraf Adam	UNRA2/15/0457	Plant Operator	RA7	2,035,000	24,420,000
Gunniriza B. N. Williams	UNRA2/17/1152	Weightbridge Operator	RA7	3,450,000	41,400,000
Komakech Robert	UNRA2/17/1253	Mechanic	RA7	2,035,000	24,420,000
Okce Robert	UNRA2/17/1211	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Oketch Alfred	UNRA2/15/0418	Plant Operator	RA7	2,035,000	24,420,000
Sabwa Moses	UNRA2/15/0425	Plant Operator	RA7	2,035,000	24,420,000

Cost Centre : Headquarters

District : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akamanya Repher	UNRA2/17/1227	Surveyor	RA5b	6,000,000	72,000,000
Alinda Joan Yvonne	UNRA2/17/1193	Graduate Trainees	RA6b	3,450,000	41,400,000
Asimwe Immaculate	UNRA2/17/1208	Surveyor	RA5b	6,000,000	72,000,000
Atukunda Caroline	UNRA2/15/0469	Land Valuer	RA5b	3,450,000	41,400,000
Azairwe James Kazara	UNRA2/17/1287	Accountant	RA5b	6,000,000	72,000,000
Bagwama Peter	UNRA2/17/1204	Senior Sociologist	RA5a	11,000,000	132,000,000
Bainobwengye Elasmus Kwikiriza	UNRA2/17/1197	Materials Technician	RA6b	3,450,000	41,400,000
Bukenya Moses Anthony	UNRA2/15/0470	Surveyor	RA5b	6,000,000	72,000,000
Byanyima Melissa	UNRA2/15/0459	ICT Officer	RA5b	6,000,000	72,000,000
Engyuku James Benjamin	UNRA2/17/1232	Engineer Construction	RA5b	6,000,000	72,000,000
Gaci Stella	UNRA2/17/1263	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kanya Nathan	UNRA2/17/1221	Road Development Engineer	RA5b	6,000,000	72,000,000
Kayemba Yasin	UNRA2/17/1308	Graduate Trainees	RA6b	3,450,000	41,400,000
Keinembabazi M. Yvonne	UNRA2/17/1246	Transport Economist	RA4	6,000,000	72,000,000
Kigundu Ponsiano	UNRA2/17/1195	Graduate Trainees	RA6b	3,450,000	41,400,000
Kyomuhendo Hope Kabikire	UNRA2/15/0465	Senior Human Resources Officer - Development	RA5a	8,000,000	96,000,000
Mbabazi Emmertian	UNRA2/17/1317	Research Fellow	RA4	11,000,000	132,000,000
Muhwezi Edmond	UNRA2/17/1219	Cadastral Surveyor	RA5b	6,000,000	72,000,000

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Mussooi Suzanne Aisia	UNRA2/17/1/329	Legal Officer- Litigation	RA5b	6,000,000	72,000,000
Mutalya Paul	UNRA2/17/1/216	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Nabamba Catherine	UNRA2/17/1/210	Geotechnical Engineer	RA5b	6,000,000	72,000,000
Nabuchu Rebecca	UNRA2/17/1/113	Senior Sociologist	RA5a	8,000,000	96,000,000
Nakigande Christine Galen	UNRA2/17/1/249	Cadstral Surveyor	RA5b	6,000,000	72,000,000
Nakyagaba Janet	UNRA2/17/1/303	Materials Technician	RA6b	3,450,000	41,400,000
Nalubeega Jennifer	UNRA2/15/0/472	Accounts Assistant	RA6a	4,500,000	54,000,000
Nalubwama Jacqueline	UNRA2/16/1/004	Documentation Officer	RA6b	3,450,000	41,400,000
Nampoola Robinson	UNRA2/17/1/261	Graduate Trainees	RA6b	3,450,000	41,400,000
Ntaate Ronald	UNRA2/17/1/230	Surveyor	RA5b	6,000,000	72,000,000
Ocen Stephen	UNRA2/17/1/188	Electrical Technician	RA7	3,450,000	41,400,000
Ochen Calvin Julius	UNRA2/17/1/234	Surveyor	RA5b	6,000,000	72,000,000
Odoch Morris Odhwa	UNRA2/17/1/236	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Okot Jimmy	UNRA2/17/1/139	Materials Technician	RA6b	3,450,000	41,400,000
Ruhangayebare Dominic	UNRA2/17/1/293	Risk Manager	RA4	11,000,000	132,000,000
Sana Grace Martha	UNRA2/17/1/301	Graduate Trainees	RA6b	3,450,000	41,400,000
Ssentongo Rogers	UNRA2/17/1/215	Road Development Engineer	RA5b	6,000,000	72,000,000
Tugume Ivan	UNRA2/17/1/300	Manager Land Survey	RA4	11,000,000	132,000,000
Tununkunde Ignatius	UNRA2/17/1/233	Surveyor	RA5b	6,000,000	72,000,000
Tunwiyukye Ian	UNRA2/15/0/460	Administration Officer	RA5b	6,000,000	72,000,000
Turyasingura Timothy	UNRA2/17/1/189	Surveyor	RA5b	6,000,000	72,000,000

### CostCentre : Hobina Station

#### District :Hobina District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awvine Innocent	UNRA2/15/0/429	Plant Operator	RA7	2,035,000	24,420,000
Mucunguzi Curnerius	UNRA2/17/1/242	Maintenance Technician	RA8	2,220,000	26,640,000
Twinomuhumuza Henry	UNRA2/17/1/238	Plant Operator	RA7	2,035,000	24,420,000

### CostCentre : Ibanda Station

#### District :Ibanda District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bitswamba Robert	UNRA2/17/1/316	Plant Operator	RA7	2,035,000	24,420,000
Bogere Ronald	UNRA2/17/1/314	Maintenance Technician	RA8	2,220,000	26,640,000
Budigi Frankon	UNRA2/15/0/442	Plant Operator	RA7	2,035,000	24,420,000
Butananya Hamu	UNRA2/15/0/440	Plant Operator	RA7	2,035,000	24,420,000
Kusemerwa Iddi	UNRA2/15/0/414	Plant Operator	RA7	2,035,000	24,420,000
Mante Philip	UNRA2/15/0/431	Plant Operator	RA7	2,035,000	24,420,000

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Tabaruka Fredrick | UNRA2/17/1181 | Plant Operator | RA7 | 2,035,000 | 24,420,000

*CostCentre* : Jinja Station

*District* : Jinja District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Dyogo Francis	UNRA2/17/1217	Plant Operator	RA7	2,035,000	24,420,000
Ewatu Tom	UNRA2/17/1270	Plant Operator	RA7	2,035,000	24,420,000
Kotisi Jeremy Tumuheki	UNRA2/17/1179	Weightbridge Controller	RA5b	6,000,000	72,000,000
Oyat Justine	UNRA2/15/0453	Plant Operator	RA7	2,035,000	24,420,000
Wakunwoire Nassir	UNRA2/16/1059	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre* : Kabale Station

*District* : Kabale District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Athuthirwe Sam	UNRA2/17/1254	Plant Operator	RA7	2,035,000	24,420,000
Kisadha Samson	UNRA2/15/0412	Plant Operator	RA7	2,035,000	24,420,000
Mamudu Musa	UNRA2/17/1322	Plant Attendant	RA9	1,300,000	15,600,000
Mutale Hanna	UNRA2/15/0421	Plant Operator	RA7	2,035,000	24,420,000
Ssekamalira Martin	UNRA2/15/0419	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre* : Kampala Station

*District* : Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kwaga Caroline	UNRA2/17/1182	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Wandera James	UNRA2/15/0452	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre* : Kasese Station

*District* : Kasese District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ariatiwe Julius	UNRA2/15/0458	Plant Operator	RA7	2,035,000	24,420,000
Katusabe Christopher	UNRA2/15/0422	Plant Operator	RA7	2,035,000	24,420,000
Mwesiwa Vicent	UNRA2/17/1265	Plant Operator	RA7	2,035,000	24,420,000
Namanya Boaz	UNRA2/17/1214	Mechanic	RA7	2,035,000	24,420,000
Nkundabatahi Yusuf	UNRA2/17/1267	Plant Operator	RA7	2,035,000	24,420,000
Twinomugisha Gerald	UNRA2/17/1240	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre* : Kitgum Station

*District* : Kitgum District

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Areo Raicheal	UNRA2/17/1289	Administrative Assistant	RA6a	3,450,000	41,400,000
Kabalika Paul	UNRA2/17/1264	Plant Operator	RA7	2,035,000	24,420,000
Opwonya Alfred	UNRA2/15/0432	Plant Operator	RA7	2,035,000	24,420,000
Ottober Moses	UNRA2/17/1334	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Wako Zephania	UNRA2/17/1284	Mechanic	RA7	3,450,000	41,400,000

CostCentre : Kothido Station

District :Kothido District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mafabi Godfrey	UNRA2/17/1333	Plant Attendant	RA9	1,300,000	15,600,000
Omoding Juma	UNRA2/15/0439	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Lira Station

District :Lira District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acidri Jackson	UNRA2/15/0434	Plant Operator	RA7	2,035,000	24,420,000
Khauka John	UNRA2/15/0423	Plant Operator	RA7	2,035,000	24,420,000
Mwa Christopher	UNRA2/17/1209	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Openyloo Brian	UNRA2/17/1174	Plant Operator	RA7	2,035,000	24,420,000
Opus Silver	UNRA2/17/1257	Plant Operator	RA7	2,035,000	24,420,000

CostCentre : Lumweero Station

District :Lumweero District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akunguru Adam	UNRA2/15/0415	Plant Operator	RA7	2,035,000	24,420,000
Munene John	UNRA2/15/0413	Plant Operator	RA7	2,035,000	24,420,000
Ndagire Carolyn Balunga	UNRA2/17/1286	Administrative Assistant	RA6a	3,450,000	41,400,000
Nyakaana Moses	UNRA2/17/1212	Station Manager	RA4	8,000,000	96,000,000
Serunjogi Anthony Katende	UNRA2/17/1225	Plant Operator	RA7	2,035,000	24,420,000
Tugume Michael	UNRA2/17/1194	Weighbridge Controller	RA5b	6,000,000	72,000,000

CostCentre : Masaka Station

District :Masaka District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bagye Baker	UNRA2/17/1288	Plant Operator	RA7	2,035,000	24,420,000

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Biryahabwe Patrick Mbooga	UNRA2/1/7/1130	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Byakatonda David	UNRA2/1/5/0428	Plant Operator	RA7	2,035,000	24,420,000
Komakech Henry	UNRA2/1/7/1325	Station Manager	RA4	8,000,000	96,000,000
Lukaabya Wilberforce	UNRA2/1/7/1126	Weightbridge Operator	RA7	3,450,000	41,400,000
Mbusa David	UNRA2/1/5/0420	Plant Operator	RA7	2,035,000	24,420,000
Mfiro Fahd	UNRA2/1/7/1218	Plant Operator	RA7	2,035,000	24,420,000
Nakisitu Sharon	UNRA2/1/7/1338	Maintenance Technician	RA8	2,220,000	26,640,000
Namutovu Mastura	UNRA2/1/7/1337	Administrative Assistant	RA6a	3,450,000	41,400,000

*CostCentre : Masindi Station*

*District : Masindi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amaku Adrapi George	UNRA2/1/5/0433	Plant Operator	RA7	2,035,000	24,420,000
Avuti Jimmy	UNRA2/1/5/0448	Plant Operator	RA7	2,035,000	24,420,000
Obal Francis Joseph	UNRA2/1/5/0456	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre : Mbale Station*

*District : Mbale District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awor Pricilla Caroline	UNRA2/1/6/1065	Administrative Assistant	RA6a	4,500,000	54,000,000
Kinyo Stephen	UNRA2/1/5/0451	Plant Operator	RA7	2,035,000	24,420,000
Mutendari Christopher	UNRA2/1/5/0437	Plant Operator	RA7	2,035,000	24,420,000
Omiat Iorham	UNRA2/1/7/1271	Plant Operator	RA7	2,035,000	24,420,000
Tukamushaba Davis	UNRA2/1/7/1262	Weightbridge Controller	RA5b	6,000,000	72,000,000

*CostCentre : Mbarara Station*

*District : Mbarara District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amnan Abdul	UNRA2/1/5/0445	Plant Operator	RA7	2,035,000	24,420,000
Bwanbale Obed	UNRA2/1/7/1191	Weightbridge Controller	RA5b	6,000,000	72,000,000
Byakkika Samuel	UNRA2/1/5/0471	Manager Accounts	RA4	11,000,000	132,000,000
Kato James	UNRA2/1/7/1187	Mechanic	RA7	2,035,000	24,420,000
Mansiko Ivan	UNRA2/1/7/1309	Plant Attendant	RA9	1,300,000	15,600,000

*CostCentre : Moroto Station*

*District : Moroto District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
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Lonong Charles	UNRA2/17/1321	Plant Attendant	RA9	1,300,000	15,600,000
Mugoya Umar Musiwa	UNRA2/17/1272	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Ojala Richard	UNRA2/16/1050	Fleet Assistant	RA9	1,430,000	17,160,000
Opio Anthony	UNRA2/16/1054	Fleet Assistant	RA9	1,430,000	17,160,000
Wamaanah David Situma	UNRA2/17/1341	Mechanic	RA7	2,035,000	24,420,000

*CostCentre : Moyo Station*

*District : Moyo District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaza Victor	UNRA2/15/0435	Plant Operator	RA7	2,035,000	24,420,000
Awara James	UNRA2/17/1307	Plant Attendant	RA9	1,300,000	15,600,000
Jachan Raphael Stany	UNRA2/17/1239	Plant Operator	RA7	2,035,000	24,420,000
Kanzo Ezekiel Tata	UNRA2/15/0359	Plant Attendant	RA9	1,500,000	18,000,000
Machara Alex Victor	UNRA2/17/1235	Plant Operator	RA7	2,035,000	24,420,000
Muzunugu Tom	UNRA2/15/0443	Plant Operator	RA7	2,035,000	24,420,000
Ojek Godfrey	UNRA2/17/1273	Mechanic	RA7	2,035,000	24,420,000
Peeria Ronald	UNRA2/15/0424	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre : Mpigi Station*

*District : Mpigi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agune Isaac	UNRA2/17/1202	Maintenance Technician	RA8	2,220,000	26,640,000
Kimbowa Mike Lutaaya	UNRA2/17/1250	Plant Operator	RA7	2,035,000	24,420,000
Lemeriiga Stephen A	UNRA2/15/0444	Plant Operator	RA7	2,035,000	24,420,000
Sesamanda John Bosso	UNRA2/17/1244	Plant Operator	RA7	2,035,000	24,420,000

*CostCentre : Mubende Station*

*District : Mpigi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kagimu Joseph	UNRA2/15/0426	Plant Operator	RA7	2,035,000	24,420,000
Kiiza Stephen M	UNRA2/15/0416	Plant Operator	RA7	2,035,000	24,420,000

*District : Mubende District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byarugaba Jackson	UNRA2/17/1192	Weightbridge Operator	RA7	3,450,000	41,400,000
Opondo Vicia	UNRA2/17/1228	Plant Operator	RA7	2,035,000	24,420,000
Sebalamu Stephen	UNRA2/17/1220	Plant Operator	RA7	2,035,000	24,420,000

# Vote: 113 Uganda National Roads Authority

# FY 2020/21

Cost Centre : Soroti Station

District : Soroti District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Iberut Richard Pius	UNRA2/17/1258	Plant Operator	RA7	2,035,000	24,420,000
Okwit Teddy	UNRA2/17/1200	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Owokuhisa Noel	UNRA2/16/1058	Ferry Master	RA5b	4,500,000	54,000,000
Semakula Lanneek	UNRA2/15/0427	Plant Operator	RA7	2,035,000	24,420,000
Wambuzi Godfrey Patrick	UNRA2/17/1297	Plant Attendant	RA9	1,300,000	15,600,000

Cost Centre : Tororo Station

District : Tororo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	
Akampurira Abiaz	UNRA2/17/1186	Weightbridge Operator	RA7	3,450,000	41,400,000	
Ayella George	UNRA2/15/0447	Plant Operator	RA7	2,035,000	24,420,000	
Maloba Fred	UNRA2/15/0450	Plant Operator	RA7	2,035,000	24,420,000	
Namakula Jane	UNRA2/17/1190	Weightbridge Operator	RA7	3,450,000	41,400,000	
Onober Richard	UNRA2/15/0449	Plant Operator	RA7	2,035,000	24,420,000	
Sekite Herbert	UNRA2/15/0441	Plant Operator	RA7	2,035,000	24,420,000	
Were Abdu Latif	UNRA2/17/1255	Plant Operator	RA7	2,035,000	24,420,000	
<b>Total Annual Salary (Usbs) for Program: National Roads Maintenance &amp; Construction</b>					<b>5,925,432,749</b>	<b>71,105,192,988</b>
<b>Total Annual Salary (Usbs) for Vote: Uganda National Roads Authority</b>					<b>5,925,432,749</b>	<b>71,105,192,988</b>

**Vote: 113** Uganda National Roads Authority**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
11301 Finance and Administration	1 OFFICE CHAIR	Not Engraved 5	FOR TPORTAL	Good	01-Jul-08	1395000.0000000000
11301 Finance and Administration	2 CHAIR	Not Engraved 3	FOR TPORTAL	Good	01-Jul-08	603000.0000000000
11301 Finance and Administration	2 CHAIR	Not Engraved 4	FOR TPORTAL	Good	01-Jul-08	288000.0000000000
11301 Finance and Administration	4 Seater Chair set	Not Engraved 1	FOR TPORTAL	Good	01-Jul-08	4950000.0000000000
11301 Finance and Administration	Bench	UNRA/BCH/FAD/MDI/12 /01/003	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Black office chair	UNRA/CHR/FAD/MDI/12 /01/002	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Black Office Chair	UNRA/CHR/FAD/MDI/12 /01/072	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Black office Chair	UNRA/CHR/OPD/MDI/14 /12/001	Masindi Station	Good	01-Jul-08	860000.0000000000
11301 Finance and Administration	Black Office Chair	UNRA/CHR/OPD/MDI/14 /12/002	Masindi Station	Good	01-Jul-08	860000.0000000000
11301 Finance and Administration	Book Self	UNRA/CAB/FAD/MBRA/ 1201/031	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book Self	UNRA/CAB/FAD/MBRA/ 1201/032	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	BOOK SHELF	NOT ENGRAVED 13	Hoima Station	Good	01-Jul-08	1250000.0000000000
11301 Finance and Administration	BOOK SHELF	UNRA/CAB/FAD/HMA/1 2/01/003	Hoima Station	Good	01-Jul-08	1250000.0000000000
11301 Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR/1 2/01/021	Mbarara	Good	01-Jul-08	150000.0000000000
11301 Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR/1 2/01/022	Mbarara	Good	01-Jul-08	150000.0000000000
11301 Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR/1 2/01/023	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBRA/ 12/01/005	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBRA/ 12/01/006	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBRA/ 12/01/007	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBRA/ 12/01/008	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book shelf	UNRA/CAB/FAD/MBRA/ 12/01/009	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book shelf	UNRA/CAB/FAD/MBRA/ 12/01/010	Mbarara	Good	01-Jul-11	619500.0000000000
11301 Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBRA/ 12/01/011	Mbarara	Good	01-Jul-11	200000.0000000000

Report Date: 3/4/2020



## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Book shelf	UNRA/CAB/OPD/MBR/1 4/12/001	Mbarara	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Cabinet	Not Engraved 33	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/002	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/009	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/011	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/013	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/014	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/015	Masindi Station	Good	01-Jul-08	900000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/021	Masindi Station	Good	01-Jul-08	800000.0000000000
11301 Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12 /01/022	Masindi Station	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Cabinet Metallic	UNRA/CAB/FAD/MDI/12 /01/016	Masindi Station	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Cabinet Metallic	UNRA/CAB/OPD/MDI/14 /12/001	Masindi Station	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Cabinet Wooden	UNRA/CAB/FAD/MDI/12 /01/017	Masindi Station	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Cash safe	SAF/FAD/MBR/12/01/001	Mbarara	Good	01-Jul-08	7000000.0000000000
11301 Finance and Administration	Cash safe	unra/saf/opd/mb/14/12/001	Mbarara	Good	01-Jul-08	1000000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/00 2/UNRA	Hoima Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/00 5/UNRA	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/00 6	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 2	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 4/UNRA	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 5	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 6/UNRA	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 7	Hoima Station	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 7/UNRA	Hoima Station	Good	01-Jul-08	125000.0000000000

## Vote:113 Uganda National Roads Authority

11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 8/UNRA	Hoima Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/01 9	Hoima Station	Damage		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair	Not engraved 34	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	Not engraved 35	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	CHAIR	UNRA/CHR/FAD/HMA/1 2/01/009	Hoima Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	UNRA/CHR/FAD/HMA/1 2/01/011	Hoima Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/KLE/12 /01/037	Kabale	Good		01-May-12	125000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/003A	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/004	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/006	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/011	Masindi Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/013	Masindi Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/014	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/015	Masindi Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/016	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/018	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/020	Masindi Station	Good		01-Jul-08	300000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/069	Masindi Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair	UNRA/CHR/FAD/MDF/12 /01/080	Masindi Station	Good		01-Jul-08	6000000.0000000000
11301 Finance and Administration	CHAIR	UNRA/FC/FAD/99/049	Hoima Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	CHAIR	UNRA/FC/FAD/99/222	Hoima Station	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Chair (Sofa )	UNRA/CHR/OPD/MDF/14 /12/001A	Masindi Station	Good		01-Jul-08	8000000.0000000000
11301 Finance and Administration	Chair (Sofa )	UNRA/CHR/OPD/MDF/14 /12/001B	Masindi Station	Good		01-Jul-08	8000000.0000000000
11301 Finance and Administration	Chair (Sofa )	UNRA/CHR/OPD/MDF/14 /12/001C	Masindi Station	Good		01-Jul-08	8000000.0000000000
11301 Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/12/ 01/001	Kabale	Good		01-Jul-08	1296049.0000000000

## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/E/12/01/003	Kabale	Good		01-Jul-08	1296049.00000000000
11301 Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/E/12/01/004	Kabale	Good		01-Jul-08	1296049.00000000000
11301 Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/E/12/01/005	Kabale	Good		01-Jul-08	1296049.00000000000
11301 Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/E/12/01/006	Kabale	Good		01-Jul-08	1296049.00000000000
11301 Finance and Administration	Computer Desk Top	UNRA/COD/OPD/KLE/E/10/09/098	Kabale	Good		01-Jul-08	1500000.00000000000
11301 Finance and Administration	Conference chairs	Not Engraved 10	Masindi Station	Good		01-Jul-08	30000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/001	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/002	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/003	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/004	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/005	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/006	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/007	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	Conference chairs	UNRA/CHR/FAD/HMA/I/6/09/008	Hoima Station	Good		01-Jul-08	310000.00000000000
11301 Finance and Administration	conference tables	Not Engraved 11	Masindi Station	Good		01-Jul-08	7500000.00000000000
11301 Finance and Administration	Conference table	UNRA/TAB/FAD/HMA/I/6/09/001	Hoima Station	Good		01-Jul-08	1070000.00000000000
11301 Finance and Administration	Dstv Decoder	DSTV/FAD/MBR/12/01/001	Mbarara	Good		01-Jul-08	200000.00000000000
11301 Finance and Administration	DSTV Decoder	UNRA/DSTV/FAD/KLE/I/2/01/001	Kabale	Good		01-Jul-08	450000.00000000000
11301 Finance and Administration	Executive Chair	Not engraved 28	Mbarara	Good		01-Jul-08	200000.00000000000
11301 Finance and Administration	Executive Chair Black 2pcs	Not engraved 24	Mbarara	Good		01-Jul-08	400000.00000000000
11301 Finance and Administration	Executive rolling chair	Not engraved 30	Mbarara	Good		01-Jul-08	500000.00000000000
11301 Finance and Administration	Fan	UNRA/FAN/FAD/MBR/12/01/001	Mbarara	Good		01-Jul-08	50000.00000000000
11301 Finance and Administration	FILE CABINET	UNRA/CAB/FAD/HMA/I/2/01/017	Hoima Station	Good		01-Jul-08	900000.00000000000
11301 Finance and Administration	Filing Cabinet	Not Engraved 8	Masindi Station	Good		01-Jul-08	1000000.00000000000
11301 Finance and Administration	FLOOR CARPET	Not Engraved 6	FORTPORTAL	Good		01-Jul-08	600000.00000000000
11301 Finance and Administration	FRIDGE	UNRA/FRI/FAD/MBR/12/01/001	Mbarara	Good		01-Jul-08	400000.00000000000

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11301 Finance and Administration	Glass Coffee Table	Not Engraved 15	Hoima Station	Good		01-Jul-08	4950000.000000000000
11301 Finance and Administration	HP Colour Laserjet Printer	Not Engraved 7	FORTPORTAL	Good		01-Jul-08	3450000.000000000000
11301 Finance and Administration	Inverter Batteries (8Nos)	Not Engraved 32	Kabale	Good		01-May-10	25803906.000000000000
11301 Finance and Administration	Keyboard	Not engraved 37	Kabale	Good		01-Jul-08	1500000.000000000000
11301 Finance and Administration	Keyboard	UNRA/COD/OPD/KLE/09 /01/033	Kabale	Good		01-Jul-08	1500000.000000000000
11301 Finance and Administration	Keyboard	UNRA/COD/OPD/KLE/09 /01/034	Kabale	Good		01-Jul-08	1500000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/008	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/011	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/012	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/013	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/014	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/018	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Bench	UNRA/CAB/FAD/KLE/12/ 01/006	Masindi Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Bench	UNRA/CHR/OPD/MDI/14 /12/005	Masindi Station	Good		01-Jul-08	70000.000000000000
11301 Finance and Administration	Metallic Bench	UNRA/CHR/OPD/MDI/14 /12/007	Masindi Station	Good		01-Jul-08	50000.000000000000
11301 Finance and Administration	METALLIC CABINET	CAB/FAD/HMA/12/01/00 10	Hoima Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	METALLIC CABINET	Not Engraved 18	Hoima Station	Good		01-Jul-08	8520000.000000000000
11301 Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HMA/1 2/01/002	Hoima Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HMA/1 2/01/011	Hoima Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HMA/1 2/01/012	Hoima Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HMA/1 2/01/014	Hoima Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HMA/1 2/01/015	Hoima Station	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HMA/1 2/01/018	Hoima Station	Damage		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/002	Kabale	Good		01-Jul-08	9000000.000000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12 /01/003	Kabale	Good		01-Jul-08	9000000.000000000000

## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12/01/009	Kabale	Good		01-Jul-08	900000.0000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12/01/017	Kabale	Good		01-Nov-10	900000.0000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/MD/12/01/004	Masindi Station	Good		01-Jul-08	700000.0000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/MD/12/01/019	Masindi Station	Good		01-Jul-08	600000.0000000000
11301 Finance and Administration	Metallic Cabinet	UNRA/FP/DD/99/003	Masindi Station	Good		01-Jul-08	700000.0000000000
11301 Finance and Administration	Metallic Reception chairs	Not Engraved 12	Masindi Station	Good		01-Jul-08	805085.0000000000
11301 Finance and Administration	Metallic Seater	Not Engraved 16	Hoima Station	Good		01-Jul-08	845000.0000000000
11301 Finance and Administration	Monitor	UNRA/COD/FAD/KLE/12/01/001	Kabale	Good		01-Jul-08	2484703.0000000000
11301 Finance and Administration	Monitor	UNRA/COD/FAD/KLE/12/01/002	Kabale	Good		01-Jul-08	1500000.0000000000
11301 Finance and Administration	Monitor	UNRA/COD/OPD/KLE/10/09/099	Kabale	Good		01-Jul-08	1500000.0000000000
11301 Finance and Administration	Off. Chair	UNRA/CHR/FAD/MD/12/01/021	Masindi Station	Good		01-Jul-08	600000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/019	Mbarara	Good		01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/020	Mbarara	Good		01-Nov-10	200000.0000000000
11301 Finance and Administration	Office Chair	CHR/FAD/KLE/12/01/019	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office chair	CHR/OPD/KSE/12/01/043	Kasese	Good		01-May-12	600000.0000000000
11301 Finance and Administration	Office chair	Not engraved 31	W eigh Bridge Mbarara	Good		01-Jul-08	120000.0000000000
11301 Finance and Administration	Office Chair	Not engraved 39	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	Not engraved 40	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	Not engraved 41	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/001	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/002	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/003	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/004	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/005	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/006	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/12/01/007	Kabale	Good		01-Jul-08	550000.0000000000

## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/008	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/009	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/010	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/011	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/012	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/013	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/014	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/015	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/018	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/022	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/023	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/024	Kabale	Good		01-May-12	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/026	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/027	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/028	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/029	Kabale	Good		01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/030	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/KLE/12/01/033	Kabale	Good		01-May-12	125000.0000000000
11301 Finance and Administration	Office chair	UNR/A/CHRF/AD/KLE/12/01/035	Kabale	Good		01-Jul-08	125000.0000000000
11301 Finance and Administration	Office chair	UNR/A/CHRF/AD/MBR/12/01/008	Mbarara	Good		01-Jul-08	50000.0000000000
11301 Finance and Administration	Office chair	UNR/A/CHRF/AD/MBR/12/01/052	Mbarara	Good		01-Jul-08	50000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/MBR/A/12/01/006	Mbarara	Good		01-May-12	125000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/MBR/A/12/01/024	Mbarara	Good		01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair	UNR/A/CHRF/AD/MBR/A/12/01/071	Mbarara	Good		01-Nov-10	550000.0000000000

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## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBRA/12/01/075	Mbarara	Good		01-May-12	125000.00000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBRA/12/01/078	Mbarara	Good		01-Nov-10	550000.00000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBRA/12/01/079	Mbarara	Good		01-May-12	125000.00000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBRA/12/01/081	Weigh Bridge Mbarara	Good		01-May-12	125000.00000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBRA/12/01/082	Weigh Bridge Mbarara	Good		01-May-12	125000.00000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBRA/12/01/086	Weigh Bridge Mbarara	Good		01-May-12	400000.00000000000
11301 Finance and Administration	Office chair	UNRA/CHR/FAD/OPD/K SE/14/12/001	Kasse	Good		01-May-12	600000.00000000000
11301 Finance and Administration	Office chair	UNRA/CHR/FAD/OPD/K SE/14/12/002	Kasse	Good		01-May-12	600000.00000000000
11301 Finance and Administration	Office chair	UNRA/CHR/MBR/12/01/044	Mbarara	Good		01-Jul-08	100000.00000000000
11301 Finance and Administration	OFFICE CHAIR	UNRA/CHR/OPD/HMA/14/12/01	Hoima Station	Good		01-Jul-08	600000.00000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/OPD/MBI/14/12/001	Mbarara	Good		01-Jul-08	50000.00000000000
11301 Finance and Administration	OFFICE CHAIR	UNRA/FAD/HMA/12/01/004	Hoima Station	Good		01-Jul-08	600000.00000000000
11301 Finance and Administration	OFFICE CHAIR	UNRA/FAD/HMA/12/01/006	Hoima Station	Good		01-Jul-08	600000.00000000000
11301 Finance and Administration	Office Chair	URA-02-3701	Weigh Bridge Mbarara	Good		01-Jul-08	50000.00000000000
11301 Finance and Administration	Office Chair	URA-02-651	Weigh Bridge Mbarara	Good		01-Jul-08	50000.00000000000
11301 Finance and Administration	Office Chair -Sofa (One seater)	UNRA/CHR/FAD/MBRA/12/01/087A	Weigh Bridge Mbarara	Good		01-Jul-08	400000.00000000000
11301 Finance and Administration	Office Chair -Sofa (One seater)	UNRA/CHR/FAD/MBRA/12/01/087C	Weigh Bridge Mbarara	Good		01-Jul-08	400000.00000000000
11301 Finance and Administration	Office chair rolling	Not engraved 25	Mbarara	Good		01-Jul-08	200000.00000000000
11301 Finance and Administration	Office chair rolling	Not engraved 26	Mbarara	Good		01-Jul-08	200000.00000000000
11301 Finance and Administration	Office chair rolling	UNRA/CHR/FAD/MBR/12/01/019	Mbarara	Good		01-Jul-08	250000.00000000000
11301 Finance and Administration	Office chair rolling	UNRA/CHR/FAD/MBR/12/01/053	Mbarara	Good		01-Jul-08	250000.00000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/014	Mbarara	Good		01-Nov-10	550000.00000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/015	Mbarara	Good		01-Nov-10	40000.00000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/016	Mbarara	Good		01-Nov-10	550000.00000000000

## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/017	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/018	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/021	Mbarara	Good	01-Jul-08	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/036	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/053	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/057	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/062	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/069	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/076	Mbarara	Good	01-May-12	125000.0000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBRA/ 12/01/077	Mbarara	Good	01-Nov-10	250000.0000000000
11301 Finance and Administration	Office chair rolling	UNRA/CHR/OPD/MBR/1 4/12/001	Mbarara	Good	01-Jul-08	250000.0000000000
11301 Finance and Administration	Office chair wooden	UNRA/CHR/FAD/MBRA/ 12/01/003	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office Chair-rolling	UNRA/CHR/FAD/MBRA/ 14/01/005	Mbarara	Good	01-Nov-10	550000.0000000000
11301 Finance and Administration	Office Chairs	UNRA/CHR/FAD/MBRA/ 12/01/073	Mbarara	Good	01-May-12	125000.0000000000
11301 Finance and Administration	Office Chairs -Sofa (3 seater)	UNRA/CHR/FAD/MBRA/ 12/01/087B	Weigh Bridge Mbarara	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Office chairs wooden	UNRA/CHR/FAD/MBRA/ 12/01/038	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office Desk	UNRA/TAB/FAD/KLE/12/ 01/009	Kabale	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Desk	UNRA/TAB/FAD/KLE/12/ 01/010	Kabale	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	MOW/MBRA	Weigh Bridge Mbarara	Good	01-Jul-08	300000.0000000000
11301 Finance and Administration	OFFICE TABLE	TAB/FAD/HMA/12/01/00 1	Hoima Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	OFFICE TABLE	TAB/FAD/HMA/12/01/00 2	Hoima Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAB/MBRA/ 12/01/054	Weigh Bridge Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAB/MBRA/ 12/01/055	Weigh Bridge Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAB/MBRA/ 12/01/056	Weigh Bridge Mbarara	Good	01-Nov-10	700000.0000000000

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## Vote: 113 Uganda National Roads Authority

11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/060	Weigh Bridge Mbarara	Good	01-Nov-10	300000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/HMA/12/01/015	Hoima Station	Good	01-Jul-08	455000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/HMA/16/09/003	Hoima Station	Good	01-Jul-08	390000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/12/01/011	Kabale	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/12/01/012	Kabale	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/12/01/013	Kabale	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/12/01/014	Kabale	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/12/01/020	Kabale	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/12/01/021	Kabale	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/12/01/015	Mbarara	Good	01-Jul-08	80000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/12/01/024	Mbarara	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/12/01/059	Weigh Bridge Mbarara	Good	01-Jul-08	30000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/12/01/061	Weigh Bridge Mbarara	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/12/01/062	Weigh Bridge Mbarara	Good	01-Jul-08	100000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/12/01/063	Weigh Bridge Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/004	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/005	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/007	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/008	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/009	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/011	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/012	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/013	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/12/01/025	Mbarara	Good	01-Nov-10	1000000.0000000000

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## Vote:113 Uganda National Roads Authority

1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/026	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/027	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/028	Mbarara	Good	01-Nov-10	50000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/029	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/030	Mbarara	Good	01-Nov-10	200000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/032	Mbarara	Good	01-Nov-10	300000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/033	Mbarara	Good	01-Nov-10	300000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/034	Mbarara	Good	01-Nov-10	50000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/038	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/039	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/040	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/045	Mbarara	Good	01-Nov-10	200000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/046	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/047	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/048	Mbarara	Good	01-Nov-10	50000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/051	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/FAD/MBRA/ 12/01/057	Weight Bridge Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Table	UNRA/TAB/OPD/MBR/14 /12/001	Mbarara	Good	01-Jul-08	200000.0000000000
1130 Finance and Administration	Office Table - Wooden	Not Engraved 22	Weight Bridge Mbarara	Good	01-Jul-08	50000.0000000000
1130 Finance and Administration	Office Table 2Pcs	Not engraved 29	Mbarara	Good	01-Jul-08	1000000.0000000000
1130 Finance and Administration	Office Table brown/Wooden	Not Engraved 19	Ibanda	Good	01-Jul-08	700000.0000000000
1130 Finance and Administration	Office Table Wooden 2pcs@300000	Not Engraved 21	Mbarara	Good	01-Jul-08	600000.0000000000
1130 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBRA/ 12/01/016	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBRA/ 12/01/017	Mbarara	Good	01-Nov-10	700000.0000000000
1130 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBRA/ 12/01/018	Mbarara	Good	01-Nov-10	80000.0000000000

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## Vote:113 Uganda National Roads Authority

11301 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBRA/12/01/021	Mbarara	Good	01-Nov-10	50000.0000000000
11301 Finance and Administration	Office tables	UNRA/TAB/MBRA/12/01/042	Mbarara	Good	01-Nov-10	700000.0000000000
11301 Finance and Administration	Office tables	UNRA/TAB/MBRA/12/01/043	Mbarara	Good	01-Nov-10	200000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/FAD/MBR/12/01/064	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/FAD/MBR/12/01/080	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office wooden chair	UNRA/CHR/MBR/12/01/059	Mbarara	Good	01-Jul-08	100000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/OPD/MBR/14/12/002	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/OPD/MBR/14/12/003	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office wooden chair cushion	Not engraved 27	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office wooden chair cushion	UNRA/CHR/OPD/MBR/14/12/008	Mbarara	Good	01-Jul-08	50000.0000000000
11301 Finance and Administration	Office wooden chair cushion 4pcs	Not engraved 23	Mbarara	Good	01-Jul-08	400000.0000000000
11301 Finance and Administration	Officer chair	UNRA/CHR/FAD/CL/E/12/01/021	Kabale	Good	01-Jul-08	125000.0000000000
11301 Finance and Administration	Plastic Chair	Not engraved 36	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/009	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/010	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/026	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/028	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/030	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/031	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/032	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/033	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/036	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/037	Masindi Station	Good	01-Jul-08	20000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MD/12/01/040	Masindi Station	Good	01-Jul-08	20000.0000000000

## Vote:113 Uganda National Roads Authority

1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/041	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/042	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/044	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/045	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/046	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/048	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/049	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/050	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/051	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/052	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/054	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/055	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/056	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/057	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/058	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/059	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/060	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/062	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/063	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/064	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/066	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/12 /01/067	Masindi Station	Good	01-Jul-08	20000.00000000000
1130 Finance and Administration	Plastic Chairs 7pcs@30,000	Not Engraved 20	Mbarara	Good	01-Jul-08	2100000.00000000000
1130 Finance and Administration	Plastic Chairs/Green	Not Engraved 14	Hoima Station	Good	01-Jul-08	45000000.00000000000

**Vote: 113** Uganda National Roads Authority

11301Finance and Administration	Rack Cabinet (Digitecth)	Not Engraved 9	Masindi Station	Good	01-Jul-08	1500000.0000000000
11301Finance and Administration	SAMSUNG Screen/Remote	UNRA/TLV/FAD/KLE/12/01/001	Kabale	Good	01-Jul-08	4450000.0000000000
11301Finance and Administration	Sofa Set	Not Engraved 17	Hoima Station	Good	01-Jul-08	3300000.0000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBRA/12/01/002	Mbarara	Good	01-Jul-08	30000.0000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBRA/12/01/003	Weight Bridge Mbarara	Good	01-Jul-08	20000.0000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBRA/12/01/004	Weight Bridge Mbarara	Good	01-Jul-08	20000.0000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBRA/12/01/006	Weight Bridge Mbarara	Good	01-Jul-08	20000.0000000000
11301Finance and Administration	TABLE	Not engraved 46	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	TAB/FAD/HMA/12/01/007	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	TAB/FAD/HMA/12/01/012	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	Table	UNRA/T/FAD/MDI/99/015	Masindi Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/003	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/005	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/009	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/110	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/010	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/011	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/013	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/016	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HMA/12/01/017	Hoima Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MBRA/12/01/014	Mbarara	Good	01-Nov-10	700000.0000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/10/01/028	Masindi Station	Good	01-Jul-08	700000.0000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/001	Masindi Station	Good	01-Jul-08	600000.0000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/002	Masindi Station	Good	01-Jul-08	700000.0000000000

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11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/006	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/008	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/011	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/012	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/013	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/014	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/021	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/022	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/023	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/025	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/01/028	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Table	UNRA/TAB/FAD/MDI/12/09/017	Masindi Station	Good	01-Jul-08	30000.0000000000
11301 Finance and Administration	Television- Samsung	UNRA/TLV/FAD/MBR/12/01/001	Mbarara	Good	01-Jul-08	4000000.0000000000
11301 Finance and Administration	Water Dispenser	UNRA/DIS/OPD/MBR/14/12/001	Mbarara	Good	01-Jul-08	200000.0000000000
11301 Finance and Administration	Wooden Cabinet	UNRA/CAB/FAD/MDI/12/01/007	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Wooden Chair	UNRA/CHR/FAD/MDI/12/01/001	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Wooden chair	UNRA/CHR/FAD/MDI/12/01/075	Masindi Station	Good	01-Jul-08	70000.0000000000
11301 Finance and Administration	Wooden chair	UNRA/CHR/FAD/MDI/12/01/077	Masindi Station	Good	01-Jul-08	70000.0000000000
11301 Finance and Administration	WOODEN Office TABLE	Not Engraved 2	FORTPORTAL	Good	01-Jul-08	2497500.0000000000
11301 Finance and Administration	Wooden shelf	UNRA/CAB/FAD/KLE/12/01/004	Kabale	Good	01-Jul-08	619500.0000000000
11301 Finance and Administration	Wooden Sofa Chair	UNRA/CHR/FAD/MDI/12/01/019A	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Wooden Sofa Chair	UNRA/CHR/FAD/MDI/12/01/019C	Masindi Station	Good	01-Jul-08	600000.0000000000
11301 Finance and Administration	Wooden Sofa-big chair	UNRA/CHR/FAD/MDI/12/01/003B	Masindi Station	Good	01-Jul-08	700000.0000000000
11301 Finance and Administration	Wooden Sofa-small chair	UNRA/CHR/FAD/MDI/12/01/003C	Masindi Station	Good	01-Jul-08	600000.0000000000

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11301 Finance and Administration	WOODEN TABLE	TAB/FAD/HMA/12/01/008	Hoima Station	Good		01-Jul-08	700000.0000000000
11301 Finance and Administration	Wooden table	UNRA/TAB/FAD/MD/12/01/026	Masindi Station	Good		01-Jul-08	125000.0000000000

### ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
11301 Finance and Administration	ICT	NOT ENGRAVED57	Mayo	Good and In Use	07-Mar-18	4230000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVED58	Mayo	Good and In Use	25-Jan-18	3214000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVED59	Mayo	Good and In Use	01-Jun-17	2714000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVED60	Mayo	Good and In Use	01-Jan-18	4652000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVED61	Mayo	Good and In Use	01-Jun-16	3360000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/FAD/MYO/09/01/049	Mayo	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/FAD/MYO/12/07/002	Mayo	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MYO/09/01/050	Mayo	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MYO/09/01/051	Mayo	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MYO/09/01/052	Mayo	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MYO/10/09/122	Mayo	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MYO/12/07/001	Mayo	Good and In Use	01-Dec-10	2484703.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/MYO/12/01/001	Mayo	Good and In Use	01-Jan-10	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/MYO/12/01/002	Mayo	Good and In Use	01-Jan-10	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/MYO/12/01/003	Mayo	Good and In Use	01-Jan-09	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/MYO/12/01/004	Mayo	Good and In Use	01-Jan-10	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/OPD/MYO/14/12/001	Mayo	Good and In Use	01-Jan-10	1296049.0000000000
11301 Finance and Administration	CCTV screen Samsung	Not Engraved34	Weigh Bridge Mbarara	Good and In Use	01-Jul-08	3500000.0000000000
11301 Finance and Administration	Cisco phone	Not Engraved38	Kabale	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	Cisco phone	Not Engraved42	Kabale	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	Cisco phone	Not Engraved45	Kabale	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	Cisco phone	Not Engraved48	Kabale	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	Cisco phone	Not Engraved49	Kabale	Good and In Use	01-Jul-08	1296049.0000000000

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11301 Finance and Administration	Computer CPU	Not Engraved13	Mbarara	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Computer CPU	Not Engraved14	Mbarara	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Computer CPU	Not Engraved17	Mbarara	Good and In Use	01-Jul-08	400000.0000000000
11301 Finance and Administration	Computer CPU	Not Engraved4	Mbarara	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Computer CPU	Not Engraved6	Mbarara	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Computer CPU	Not Engraved8	Mbarara	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Computer CPU Dell	Not Engraved22	Weight Bridge Mbarara	Good and In Use	01-Jul-08	700000.0000000000
11301 Finance and Administration	Computer CPU Hp	Not Engraved26	Weight Bridge Mbarara	Good and In Use	01-Jul-08	820000.0000000000
11301 Finance and Administration	Computer Desk Top	Not Engraved43	Kabale	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Computer HP CPU	Not Engraved7	Mbarara	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Computer Key board Cherry	Not Engraved20	Weight Bridge Mbarara	Good and In Use	01-Jul-08	20000.0000000000
11301 Finance and Administration	Computer Key board dell	Not Engraved21	Weight Bridge Mbarara	Good and In Use	01-Jul-08	20000.0000000000
11301 Finance and Administration	Computer Key board dell	Not Engraved24	Weight Bridge Mbarara	Good and In Use	01-Jul-08	20000.0000000000
11301 Finance and Administration	Computer Monitor	Not Engraved12	Mbarara	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Computer Monitor	Not Engraved15	Mbarara	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Computer Monitor	Not Engraved18	Mbarara	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Computer Monitor	Not Engraved33	Weight Bridge Mbarara	Obsolete	01-Jul-08	100000.0000000000
11301 Finance and Administration	Computer Monitor	Not Engraved5	Mbarara	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Computer monitor dell	Not Engraved23	Weight Bridge Mbarara	Good and In Use	01-Jul-08	400000.0000000000
11301 Finance and Administration	Computer Monitor Fujii	Not Engraved19	Weight Bridge Mbarara	Good and In Use	01-Jul-08	200000.0000000000
11301 Finance and Administration	CPU	Not Engraved31	Mbarara	Obsolete	01-Jul-08	200000.0000000000
11301 Finance and Administration	CPU	Not Engraved32	Weight Bridge Mbarara	Good and In Use	01-Jul-08	300000.0000000000
11301 Finance and Administration	CPU	Not Engraved35	Weight Bridge Mbarara	Good and In Use	01-Jul-08	600000.0000000000
11301 Finance and Administration	Dell Laptop Inspiron 5559	NOT ENGRAVED112	Mbarara	Good and In Use	01-Jul-08	2756000.0000000000
11301 Finance and Administration	Fan	Not Engraved28	Mbarara	Good and In Use	01-Jul-08	50000.0000000000
11301 Finance and Administration	Fan	Not Engraved29	Mbarara	Good and In Use	01-Jul-08	50000.0000000000
11301 Finance and Administration	Fan	Not Engraved29	Mbarara	Good and In Use	01-Jul-08	50000.0000000000
11301 Finance and Administration	Fan	Not Engraved30	Mbarara	Good and In Use	01-Jul-08	50000.0000000000
11301 Finance and Administration	Fittings	Not Engraved95	Soroti	Excellent	01-Feb-11	4450000.0000000000
11301 Finance and Administration	HP Pro book 450 G3 core 17	Not Engraved39	Kabale	Good and In Use	01-Jul-08	3280000.0000000000
11301 Finance and Administration	HP Pro book 450 G3 core 17	Not Engraved41	Kabale	Good and In Use	01-Jul-08	3060000.0000000000
11301 Finance and Administration	ICT	5CD724D147	Meoyo	Good and In Use	13-Nov-17	3500000.0000000000
11301 Finance and Administration	ICT	5CG7040XMS	Meoyo	Good and In Use	02-Feb-18	2800000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVED501	Meoroto	Good and In Use	01-Jan-10	1296049.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVED502	Gulu	Good and In Use	01-Jul-08	1945000.0000000000

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11301 Finance and Administration	ICT	Not Engraved51	Kitgum	Good and In Use	01-May-18	49000000.0000000000
11301 Finance and Administration	ICT	Not Engraved52	Kitgum	Good and In Use	01-Jan-18	43060000.0000000000
11301 Finance and Administration	ICT	Not Engraved53	Kitgum	Good and In Use	01-May-18	49000000.0000000000
11301 Finance and Administration	ICT	Not Engraved54	Kitgum	Good and In Use	18-Jan-18	43060000.0000000000
11301 Finance and Administration	ICT	Not Engraved55	Arua	Excellent	14-May-18	18500000.0000000000
11301 Finance and Administration	ICT	Not Engraved56	Arua	Excellent	15-Feb-18	2500000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID62	Gulu	Obsolcte	01-Jul-08	25803906.0000000000
11301 Finance and Administration	ICT	Not Engraved74	Soroti	Excellent	01-May-18	3124730.0000000000
11301 Finance and Administration	ICT	Not Engraved75	Soroti	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	Not Engraved76	Soroti	Excellent	01-May-18	3124730.0000000000
11301 Finance and Administration	ICT	Not Engraved77	Soroti	Excellent	01-May-18	3124730.0000000000
11301 Finance and Administration	ICT	Not Engraved78	Soroti	Excellent	01-May-18	3525424.0000000000
11301 Finance and Administration	ICT	Not Engraved79	Soroti	Excellent	01-May-18	3124730.0000000000
11301 Finance and Administration	ICT	Not Engraved80	Soroti	Excellent	01-May-18	3525424.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID81	Moroto	Good and In Use	01-May-10	25803906.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID82	Moroto	Good and In Use	21-May-18	1490000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID83	Moroto	Good and In Use	22-May-18	1266140.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID84	Moroto	Good and In Use	23-Jun-18	41000000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID85	Moroto	Good and In Use	19-Jun-19	2500000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID86	Moroto	Good and In Use	06-Dec-18	6974000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID87	Moroto	Good and In Use	07-Dec-18	11100000.0000000000
11301 Finance and Administration	ICT	NOT ENGRAVEID88	Moroto	Good and In Use	08-Dec-18	1250000.0000000000
11301 Finance and Administration	ICT	TEL/FAD/MTO/12/01/004	Moroto	Good and In Use	01-Jan-10	1296049.0000000000
11301 Finance and Administration	ICT	TEL/FAD/STI/12/01/001/ UNRA	Soroti	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	TEL/FAD/STI/12/01/002/ UNRA	Soroti	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	TEL/FAD/STI/12/01/003/ UNRA	Soroti	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	TEL/FAD/STI/12/01/004/ UNRA	Soroti	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	TEL/FAD/STI/12/01/005/ UNRA	Soroti	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/COD/FAD/GLU/12 /07/001	Gulu	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	ICT	UNRA/COD/FAD/MTO/1 2/07/002	Moroto	Good and In Use	01-Dec-10	2484703.0000000000

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11301 Finance and Administration	ICT	UNRA/COD/OPD/GLU/10/09/116	Gulu	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/GLU/10/09/117	Gulu	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/GLU/10/09/118	Gulu	Good Not in Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MTO/09/01/083	Moroto	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MTO/10/09/146	Moroto	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/COD/OPD/MTO/10/09/148	Moroto	Good and In Use	01-Mar-09	1500000.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/GLU/12/01/003	Gulu	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/GLU/12/01/005	Gulu	Obsolete	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/TEL/FAD/GLU/14/12/001	Gulu	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT	UNRA/UPS/OPP/GLU/09/01/012	Gulu	Good and In Use	01-Jul-08	1945000.0000000000
11301 Finance and Administration	ICT	UNRA/UPS/OPP/MTO/09/01/020	Moroto	Obsolete	01-Mar-09	1945000.0000000000
11301 Finance and Administration	ICT Equipment	NOT ENGRAVED120	Mbale Station	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT Equipment	Not Engraved140	Mbale Station	Good and In Use	01-Jul-08	5182120.0000000000
11301 Finance and Administration	ICT Equipment	Not Engraved141	Mbale Station	Good and In Use	01-Jul-08	500000.0000000000
11301 Finance and Administration	ICT Equipment	Not Engraved2	Mbale Station	Good and In Use	01-Jul-08	5182120.0000000000
11301 Finance and Administration	ICT Equipment	Not Engraved3	Mbale Station	Good and In Use	01-Jul-08	500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/FAD/MLE/09/001/094	Mbale Station	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/FAD/MLE/12/01/002	Mbale Station	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MBL/09/01/072	Mbale Station	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE/09/01/070	Mbale Station	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE/09/01/071	Mbale Station	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE/09/01/072	Mbale Station	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE/10/09/139	Mbale Station	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/TEL/FAD/MLE/12/01/003	Mbale Station	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/TEL/FAD/MLE/12/01/005	Mbale Station	Good and In Use	01-Jul-08	1296049.0000000000

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11301 Finance and Administration	Inverter Batteries (8Nos)	Not Engraved36	Kabale	Good and In Use	01-Jul-08	25803906.0000000000
11301 Finance and Administration	IPAD	NOT ENGRAVED109	DRIPDIRECTORS OFFICE	Good and In Use	01-Jul-08	4686511.5999999996
11301 Finance and Administration	IPAD	NOT ENGRAVED110	DRIPDIRECTORS OFFICE	Good and In Use	01-Jul-08	4686511.5999999996
11301 Finance and Administration	Key board Dell	Not Engraved27	Mbarara	Good and In Use	01-Jul-08	20000.0000000000
11301 Finance and Administration	Keyboard	Not Engraved40	Kabale	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Keyboard	Not Engraved47	Kabale	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Keyboard	Not Engraved50	Kabale	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Kyocera Printer	NOT ENGRAVED118	Kabale	Good and In Use	01-Jul-08	4248000.0000000000
11301 Finance and Administration	Laminating Machine	NOT ENGRAVED116	Luwero station	Excellent	01-Jul-08	4500000.0000000000
11301 Finance and Administration	Laptop Acer R14	NOT ENGRAVED114	Mbarara	Good and In Use	01-Jul-08	3520000.0000000000
11301 Finance and Administration	Laptop Dell	NOT ENGRAVED111	Mbarara	Good and In Use	01-Jul-08	2756000.0000000000
11301 Finance and Administration	Laptop HP Pro Book	NOT ENGRAVED113	Mbarara	Good and In Use	01-Jul-08	3550000.0000000000
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	31D9HC2	DRMDRM	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	40P8HC2	DHRDHR	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	71P8HC2	DLSDLS	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	7NV8HC2	DRIPDRIP	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	8SN8HC2	DNPEDNPE	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	GRV8HC2	DLADIA	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	Not Engraved503	DNPEDNPE	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	Not Engraved504	DRIPDRIP	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	Not Engraved505	DRMDRM	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	Not Engraved506	DLSDLS	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	Not Engraved507	DLADIA	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	Not Engraved508	DHRDHR	Good and In Use	01-Jul-08	9245606.8000000007
11301 Finance and Administration	Monitor	Not Engraved37	Kabale	Good and In Use	01-Jul-08	2484703.0000000000
11301 Finance and Administration	Monitor	Not Engraved44	Kabale	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Monitor	Not Engraved46	Kabale	Good and In Use	01-Jul-08	1500000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED100	Moroto	Good and In Use	10-Oct-16	600000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED101	Moroto	Good and In Use	10-Oct-16	600000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED102	Moroto	Good and In Use	03-Feb-17	120000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED103	Moroto	Good and In Use	03-Feb-17	120000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED104	Moroto	Good and In Use	04-Jun-17	20000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED105	Moroto	Good and In Use	12-Jun-18	150000.0000000000

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11301 Finance and Administration	Office Equipment	NOT ENGRAVED119	Moyo	Good and In Use	01-Jul-08	3756137.0000000000
11301 Finance and Administration	Office Equipment	Not Engraved63	Arua	Good and In Use	25-May-18	5500000.0000000000
11301 Finance and Administration	Office Equipment	Not Engraved64	Arua	Good and In Use	25-May-18	4100000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED65	Gulu	Good and In Use	01-Jul-08	4536000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED99	Moroto	Good and In Use	02-Mar-17	1200000.0000000000
11301 Finance and Administration	Other assets	Not engraved66	Obongi	Good and In Use	10-Jan-18	49272700.0000000000
11301 Finance and Administration	Other assets	Not engraved67	Laropi	Good and In Use	10-Jan-18	26400000.0000000000
11301 Finance and Administration	Other assets	Not engraved68	Laropi	Good and In Use	14-Mar-18	2832000.0000000000
11301 Finance and Administration	Other assets	Not engraved69	Laropi	Good and In Use	14-Mar-18	2485000.0000000000
11301 Finance and Administration	Other assets	Not engraved70	Obongi	Good and In Use	29-Mar-18	4885200.0000000000
11301 Finance and Administration	Other assets	Not engraved71	Obongi	Good and In Use	14-Mar-18	4855700.0000000000
11301 Finance and Administration	Other assets	Not engraved72	Obongi	Good and In Use	01-Jul-08	3729600.0000000000
11301 Finance and Administration	Other assets	Not engraved73	Obongi	Good and In Use	01-Jul-08	1864400.0000000000
11301 Finance and Administration	Other assets	PVP/OPD/HQs/09/10/001	Moyo	Good and In Use	01-Dec-09	5806740.0000000000
11301 Finance and Administration	PRINTER	NOT ENGRAVED117	W eigh Bridge Mbarara	Good and In Use	01-Jul-08	4000000.0000000000
11301 Finance and Administration	Printer Kyocera	NOT ENGRAVED115	Luwero station	Excellent	01-Jul-08	6200000.0000000000
11301 Finance and Administration	Small Equipments	Not Engraved1	Maintenance Engineers	Good and In Use	01-Jul-08	7000000.0000000000
11301 Finance and Administration	Small Equipments	UNRA/TLV/AD/MLE/12/01/001	Administrative Assistant	Good and In Use	01-Jul-08	4450000.0000000000
11301 Finance and Administration	Small Office equipment	DEC/FA/D/STI/12/01/001/UNRA	Soroti	Good and In Use	01-Feb-11	4500000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved89	Soroti	Good and In Use	01-Jul-08	320000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved90	Soroti	Good and In Use	01-Apr-18	3000000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved91	Soroti	Good and In Use	01-Jul-08	50000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved92	Soroti	Good and In Use	01-Jul-08	320000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved93	Soroti	Good and In Use	01-Jul-08	50000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved94	Soroti	Obsolete	01-Feb-11	4500000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved96	Soroti	Obsolete	01-Jul-08	50000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved97	Soroti	Excellent	01-Jul-08	50000.0000000000
11301 Finance and Administration	Small Office equipment	Not Engraved98	Soroti	Excellent	01-Jul-08	50000.0000000000
11301 Finance and Administration	Small Office equipment	UNRA/TLV/AD/STI/12/01/002	Soroti	Good and In Use	01-Feb-11	44500000.0000000000
11301 Finance and Administration	Table phone	Not Engraved11	Mbarara	Good and In Use	01-Jul-08	7000000.0000000000
11301 Finance and Administration	Table Phone	Not Engraved16	Mbarara	Good and In Use	01-Jul-08	7000000.0000000000
11301 Finance and Administration	Telephone	Not Engraved10	Mbarara	Good and In Use	01-Jul-08	1296649.0000000000
11301 Finance and Administration	Telephone	Not Engraved25	W eigh Bridge Mbarara	Good and In Use	01-Jul-08	1296649.0000000000

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11301 Finance and Administration	Telephone	Not Engraved9	Mbarara	Good and In Use	01-Jul-08	1296049.0000000000
11301 Finance and Administration	UPS	3B1433X13311	KASESE	Excellent	21-Nov-16	450000.0000000000
11301 Finance and Administration	UPS	3B1437X28507	KASESE	Excellent	22-Nov-16	450000.0000000000
11301 Finance and Administration	UPS	3B1437X28780	KASESE	Excellent	23-Nov-16	450000.0000000000
11301 Finance and Administration	UPS	NOT ENGRAVED106	Weigh Bridge Mbarara	Good and In Use	01-Jul-08	1945000.0000000000
11301 Finance and Administration	UPS	NOT ENGRAVED107	Weigh Bridge Mbarara	Good and In Use	01-Jul-08	2000000.0000000000
11301 Finance and Administration	UPS	NOT ENGRAVED108	Weigh Bridge Mbarara	Good and In Use	01-Jul-08	1000000.0000000000

**Office Equipment**

N/A

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
11301 Finance and Administration	ARUA OFFICE LAND	Plot 11 Pajuru Road	Arua	DEVELOPED	01-Jul-08	Plot 11 Pajuru Road	0.0000000000
11301 Finance and Administration	FORT PORTAL OFFICE LAND	Plot 38-50 Toro Road	Fort Portal	DEVELOPED	01-Jul-08	Plot 38-50 Toro Road	0.0000000000
11301 Finance and Administration	GULU OFFICE LAND	Plot 6-8 Bere Road	Gulu	DEVELOPED	01-Jul-08	Plot 6-8 Bere Road	0.0000000000
11301 Finance and Administration	HOMA OFFICE LAND	Plot 13 Tayali Rd	Homa	DEVELOPED	01-Jul-08	Plot 13 Tayali Rd	0.0000000000
11301 Finance and Administration	IBANDA OFFICE LAND	Plot 475-476& 300 Block 27 Mitooma Road	Ibanda Station	DEVELOPED	01-Jul-16	Plot 475-476& 300 Block 27 Mitooma Road	3000000000.0000000000
11301 Finance and Administration	JINJA OFFICE LAND	Plot 68-76 Nile Crescent Avenue	Jinja	DEVELOPED	01-Jul-08	Plot 68-76 Nile Crescent Avenue	0.0000000000

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11301 Finance and Administration	KABALE OFFICE LAND	Plot 1-9 Mbarara Road	Kabale	DEVELOPED	01-Jul-08	Plot 1-9 Mbarara Road	0.000000000000
11301 Finance and Administration	KAMPALA 6TH STREET INDUSTRIAL AREA LAND	Plot 28-32 6th Street Industrial Area	Kampala	DEVELOPED	01-Jul-08	Plot 28-32 6th Street Industrial Area	0.000000000000
11301 Finance and Administration	KASESE OFFICE LAND	Plot 35-39 & 41-47 3rd Street	Kasese	DEVELOPED	01-Jul-08	Plot 35-39 & 41-47 3rd Street	0.000000000000
11301 Finance and Administration	KITGUM OFFICE LAND	Plot 8 Awich Road, Plot184-198 Uhuru Drive	Kitgum	DEVELOPED	01-Jul-08	Plot 8 Awich Road, Plot184-198 Uhuru Drive	0.000000000000
11301 Finance and Administration	KOTIDO OFFICE LAND	Plot 41-51 Moroto Road	Kotido	DEVELOPED	01-Jul-08	Plot 41-51 Moroto Road	0.000000000000
11301 Finance and Administration	LIRA OFFICE LAND	Plot 63-67 Church Road	Lira	DEVELOPED	01-Jul-08	Plot 63-67 Church Road	0.000000000000
11301 Finance and Administration	LUWEERO OFFICE LAND	Pitda Zone Kasama, Gulu Road	Luweero	DEVELOPED	01-Jul-08	Pitda Zone Kasama, Gulu Road	0.000000000000
11301 Finance and Administration	MASAKA OFFICE LAND	Plot 3-9 Old Mulago Road	Masaka	DEVELOPED	01-Jul-08	Plot 3-9 Old Mulago Road	0.000000000000
11301 Finance and Administration	MASINDI OFFICE LAND	Plot 10-14 Nyangaha Road	Masindi	DEVELOPED	01-Jul-08	Plot 10-14 Nyangaha Road	0.000000000000
11301 Finance and Administration	MBALE OFFICE LAND	Plot 43-47 Cathedral Road	Mbale	DEVELOPED	01-Jul-08	Plot 43-47 Cathedral Road	0.000000000000
11301 Finance and Administration	MBARARA OFFICE LAND	Plot 4 Kabale Road	Mbarara	DEVELOPED	01-Jul-08	Plot 4 Kabale Road	0.000000000000
11301 Finance and Administration	MOROTO OFFICE LAND	Plot 7 Lorika Road	Moroto	DEVELOPED	01-Jul-08	Plot 7 Lorika Road	0.000000000000
11301 Finance and Administration	MOYO OFFICE LAND	Plot 3-9 Onana Road	Moyo	DEVELOPED	01-Jul-08	Plot 3-9 Onana Road	0.000000000000
11301 Finance and Administration	MPIGI OFFICE LAND	Block 92 Mawokota Plot 71 Mpami	Mpigi	DEVELOPED	01-Jul-08	Block 92 Mawokota Plot 71 Mpami	0.000000000000
11301 Finance and Administration	MUBENDE OFFICE LAND	Plot 1-21 Kiwalabi Road	Mubende	DEVELOPED	01-Jul-08	Plot 1-21 Kiwalabi Road	0.000000000000
11301 Finance and Administration	NAMUGONGO OFFICE LAND	Plot 417 Block 230	Namugongo	DEVELOPED	01-Jul-08	Plot 417 Block 230	0.000000000000
11301 Finance and Administration	PUBLIC WORKS TRAINING CENTRE LAND	Plot 48 Gloucester Avenue Kyambogo	Kyambogo	DEVELOPING	01-Dec-17	Plot 48 Gloucester Avenue Kyambogo	3.0000000000000000
11301 Finance and Administration	SOROTI OFFICE LAND	Plot 28-30 Central Avenue	Soroti	DEVELOPED	01-Jul-08	Plot 28-30 Central Avenue	0.000000000000
11301 Finance and Administration	TORORO OFFICE LAND	Plot 30-34 Uhuru Drive	Tororo	DEVELOPED	01-Jul-08	Plot 30-34 Uhuru Drive	0.000000000000
11301 Finance and Administration	Wakisso Namugongo	Not titled 10	Namugongo	Developed	01-Jul-08	Not titled10	0.000000000000
11301 Finance and Administration	Ibanda Kamwenge Road	Not titled 11	Ibanda Station	Developed	01-Jul-16	Not titled11	3.0000000000000000
11301 Finance and Administration	Mpami Masaka Road	Not titled 5	Mpigi	Developed	01-Jul-08	Not titled5	0.000000000000
11301 Finance and Administration	Pitda Zone Kasama, Gulu Road	Not titled 7	Luweero	Developed	01-Jul-08	Not titled7	0.000000000000
11301 Finance and Administration	Plot 1-21 Kiwalabi Road	Vol. 1531 Folio 5	Mubende	Developed	01-Jul-08	Vol. 1531 Folio 5	0.000000000000
11301 Finance and Administration	Plot 1-9 Mbarara Road	Not titled 8	Kabale	Developed	01-Jul-08	Not titled8	0.000000000000
11301 Finance and Administration	Plot 10-14 Nyangaha Road	Not titled 1	Masindi	Developed	01-Jul-08	Not titled1	0.000000000000

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11 301 Finance and Administration	Plot 11 Pajuru Road	Not titled 6	Arua	Developed	01-Jul-08	Not titled6	0.000000000000
11 301 Finance and Administration	Plot 13 Tayali Rd	Vol.1530 Folio 24	Hoima	Developed	01-Jul-08	Vol.1530 Folio 24	0.000000000000
11 301 Finance and Administration	Plot 28-30 Central Avenue	Vol. 1531 Folio 3	Soroti	Developed	01-Jul-08	Vol. 1531 Folio 3	0.000000000000
11 301 Finance and Administration	Plot 28-32 6th Street Industrial Area	Under Lease	Kampala	Developed	01-Jul-08	Under Lease	0.000000000000
11 301 Finance and Administration	Plot 3-9 Onama Road	Vol 1530 Folio 5	Moyo	Developed	01-Jul-08	Vol 1530 Folio 5	0.000000000000
11 301 Finance and Administration	Plot 3-9 Old Mulago Road	Not titled 3	Masaka	Developed	01-Jul-08	Not titled3	0.000000000000
11 301 Finance and Administration	Plot 30-34 Uhuru Drive	Vol. 1531 Folio 2	Tororo	Developed	01-Jul-08	Vol. 1531 Folio 2	0.000000000000
11 301 Finance and Administration	Plot 35-39 & 41 -47 3rd Street	Vol 1530 Folio 25	Kasese	Developed	01-Jul-08	Vol 1530 Folio 25	0.000000000000
11 301 Finance and Administration	Plot 38-50 Toro Road	Vol 1531 Folio 1	Fort Portal	Developed	01-Jul-08	Vol 1531 Folio 1	0.000000000000
11 301 Finance and Administration	Plot 4 Kabale Road	Not titled 2	Mbarara	Developed	01-Jul-08	Not titled2	0.000000000000
11 301 Finance and Administration	Plot 48 Gloucester Avenue Kyambogo	Under Lease from NHCC Ltd	Public Works Training Centre	Semi-Developed	01-Dec-17	Under Lease from NHCC Ltd	3.0000000000.0000000000
11 301 Finance and Administration	Plot 41-51 Moroto Road	Vol. 1531 Folio 4	Kotido	Developed	01-Jul-08	Vol. 1531 Folio 4	0.000000000000
11 301 Finance and Administration	Plot 43-47 Cathedral Road	Not titled 4	Mbale	Developed	01-Jul-08	Not titled4	0.000000000000
11 301 Finance and Administration	Plot 6-8 Bere Road	Vol 1531 Folio 7	Gulu	Developed	01-Jul-08	Vol 1531 Folio 7	0.000000000000
11 301 Finance and Administration	Plot 63-67 Church Road	Vol. 1531 Folio 6	Lira	Developed	01-Jul-08	Vol. 1531 Folio 6	0.000000000000
11 301 Finance and Administration	Plot 68-76 Nile Crescent Avenue	Not titled 9	Jinja	Developed	01-Jul-08	Not titled9	0.000000000000
11 301 Finance and Administration	Plot 7 Lorika Road	Vol 1531 Folio 8	Moroto	Developed	01-Jul-08	Vol 1531 Folio 8	0.000000000000
11 301 Finance and Administration	Plot 8 Avich Road, Plot184-198 Uhuru Drive	Vol.11531Folio 11 &10	Kisumu	Developed	01-Jul-08	Vol.11531Folio 11 &10	0.000000000000

### Buildings Specialized

N/A

### Buildings Non Specialized

Cost/Contrl Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
11 301 Finance and Administration	Four Office Blocks	Mpanni Masaka Road	Mpigi	Good	01-Jul-08	Mpanni Masaka Road	0.000000000000
11 301 Finance and Administration	One Office Building	Ibanda Kamwenge Road	Ibanda Station	Good	01-Jul-16	Ibanda Kamwenge Road	0.000000000000
11 301 Finance and Administration	Two Office Buildings	Wakisio Namungongo	Namungongo	Good	01-Jul-08	Wakisio Namungongo	0.000000000000

### Cycle

N/A

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**Vote: 113** Uganda National Roads Authority

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**Light Vehicles**

N/A

**Heavy Vehicles**

N/A

I Here by certify that the assets and facilities detailed above are correct and do exist

**Officer in charge of Assets:** \_\_\_\_\_

**Head of Accounts:**

\_\_\_\_\_

**Date:** \_\_\_\_\_

**Date:**

\_\_\_\_\_

**Accounting Officer:**

\_\_\_\_\_

**Date:** \_\_\_\_\_

# Vote: 118 Road Fund

## Annual Cashflow Plan by 2020/21

### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	2,667,413	666,853	25.0%	666,853	25.0%	666,853	25.0%	666,853	25.0%
<b>Total</b>	<b>2,667,413</b>	<b>666,853</b>	<b>25.0%</b>	<b>666,853</b>	<b>25.0%</b>	<b>666,853</b>	<b>25.0%</b>	<b>666,853</b>	<b>25.0%</b>

### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	523,209,610	131,727,211	25.2%	130,406,411	24.9%	130,151,911	24.9%	130,924,078	25.0%
<b>Total</b>	<b>523,209,610</b>	<b>131,727,211</b>	<b>25.2%</b>	<b>130,406,411</b>	<b>24.9%</b>	<b>130,151,911</b>	<b>24.9%</b>	<b>130,924,078</b>	<b>25.0%</b>

### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
PAF	16,390,000	4,067,500	24.8%	4,067,500	24.8%	4,127,500	25.2%	4,127,500	25.2%
<b>Total</b>	<b>16,390,000</b>	<b>4,067,500</b>	<b>24.8%</b>	<b>4,067,500</b>	<b>24.8%</b>	<b>4,127,500</b>	<b>25.2%</b>	<b>4,127,500</b>	<b>25.2%</b>

# Vote :118 Road Fund

## Draft Quarterly Workplan for 2020/21

<i>US\$ Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
<b>Sector: Works and Transport</b>					
<b>Programme: 0452 National and District Road Maintenance</b>					
<i>Recurrent SubProgrammes:</i>					
<b>SubProgramme 01 Road Fund Secretariat</b>					
<b>Outputs Provided</b>					
<b>045201 Road Fund Secretariat Services</b>	<b>Annual staff performance appraisal reports</b>				
	<b>Monthly payroll status reports</b>				
	<b>Report (4No. quarterly) on status and functionality of District Roads Committee (DRCs)</b>	Quarterly report of the status and functionality of District Roads Committee	Quarterly report of the status and functionality of District Roads Committee	Quarterly report of the status and functionality of District Roads Committee	Quarterly report of the status and functionality of District Roads Committee
	<b>Report on axle load control on national road network;</b>	progress report on axle load control study on National Road Network produced	progress report on axle load control study on National Road Network produced	final report on axle load control study on National Road Network produced	
	<b>Report on in-house Technical and Financial reviews of 45No. Agencies;</b>	Report on in-house Technical and Financial reviews of 10No. Agencies	Report on in-house Technical and Financial reviews of 12No. Agencies	Report on in-house Technical and Financial reviews of 12No. Agencies	Report on in-house Technical and Financial reviews of 12No. Agencies
	<b>Report on programme tracking of funded periodic road maintenance programmes at agencies</b>	program tracking field report for the period	program tracking field report for the period	program tracking field report for the period	program tracking field report for the period
	<b>Report on Road safety interventions undertaken in the year;</b>	Report on road safety intervention undertaken during the year	Report on road safety intervention undertaken during the year	Report on road safety intervention undertaken during the year	Report on road safety intervention undertaken during the year
	<b>Report on spot M&amp;E field visits on 48No. Designated Agencies produced</b>	Report on spot M&E field visits on 12No. Designated Agencies produced	Report on spot M&E field visits on 12No. Designated Agencies produced	Report on spot M&E field visits on 12No. Designated Agencies produced	Report on spot M&E field visits on 12No. Designated Agencies produced
	<b>Report on the condition of public roads in Uganda</b>	periodic report on condition of public roads in Uganda	periodic report on condition of public roads in Uganda	periodic report on condition of public roads in Uganda	periodic report on condition of public roads in Uganda
	<b>Reviewed and calibrated funds</b>	Draft report on the calibrated funds allocation formula	Approved Fund allocation formula		Road User satisfaction survey report
		Staff recruitment report for the		Staff recruitment report for the	Staff recruitment report for the

# Vote :118 Road Fund

## Draft Quarterly Workplan for 2020/21

allocation formula; Staff recruitment report for the quarter  
 Road Users Satisfaction Report; quarter

Staff Recruitment reports:

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract staff salaries paid	4	2,667,413.0	1	666,853.3	1	666,853.3	1	666,853.3	1	666,853.3
Conducting Board of Survey for Uganda Road Fund	6	15,000.0	6	15,000.0	0	0.0	0	0.0	0	0.0
Allowance for preparation of restructuring report	1	20,000.0	1	20,000.0	0	0.0	0	0.0	0	0.0
Board retainer and sitting allowance	16	200,000.0	4	50,000.0	4	50,000.0	4	50,000.0	4	50,000.0
Membership allowance	20	50,000.0	20	50,000.0	0	0.0	0	0.0	0	0.0
Contract Committee Allowance	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Evaluation Committee Allowance	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Social Security Contribution	12	333,426.0	3	83,356.5	3	83,356.5	3	83,356.5	3	83,356.5
Workman Compensation	1	42,000.0	1	42,000.0	0	0.0	0	0.0	0	0.0
Gratuity expense for staff	40	666,853.0	1	16,671.3	1	16,671.3	1	16,671.3	37	616,839.0
Recruitment under Framework	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Subscription to various national and international organisations	4	35,000.0	1	8,750.0	1	8,750.0	1	8,750.0	1	8,750.0
Office cleaning and beautification	16	35,000.0	4	8,750.0	4	8,750.0	4	8,750.0	4	8,750.0
Insurance for all Motor Vehicles and IT equipment	10	65,000.0	10	65,000.0	0	0.0	0	0.0	0	0.0
Facilitation of technical and financial audit of Designated Agencies	30	150,000.0	8	40,000.0	8	40,000.0	7	35,000.0	7	35,000.0
Drugs and Sundries-433	1	128,000.0	1	128,000.0	0	0.0	0	0.0	0	0.0
Electricity - Utility Bills (Offices)-470	10000	75,000.0	2500	18,750.0	2500	18,750.0	2500	18,750.0	2500	18,750.0
Fuel, Oils and Lubricants - Entitled officers-614	37500	150,000.0	9375	37,500.0	9375	37,500.0	9375	37,500.0	9375	37,500.0
Guard Services - Facilitation and Allowances-670	100	50,000.0	25	12,500.0	25	12,500.0	25	12,500.0	25	12,500.0
ICT - Antivirus Software Licensing-702	2	10,000.0	1	5,000.0	1	5,000.0	0	0.0	0	0.0
ICT - Assorted Computer Consumables-709	4	163,000.0	1	40,750.0	1	40,750.0	1	40,750.0	1	40,750.0
ICT - ECTS Subscription, Maintenance and Support-743	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0

# Vote :118 Road Fund

## Draft Quarterly Workplan for 2020/21

ICT - EDMS Subscription, Maintenance and Support-745	20	70,000.0	5	17,500.0	5	17,500.0	5	17,500.0	5	17,500.0
ICT - ERP Subscription, Maintenance and Support-748	8	20,000.0	2	5,000.0	2	5,000.0	2	5,000.0	2	5,000.0
ICT - File Storage Servers-759	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
ICT - Information Security Framework-773	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0	1	6,250.0
ICT - Tablet Computers-850	6	24,000.0	0	0.0	1	4,000.0	5	20,000.0	0	0.0
ICT - Website Design, Maintenance and Hosting-861	4	70,000.0	1	17,500.0	1	17,500.0	1	17,500.0	1	17,500.0
Machinery and Equipment - Maintenance, Repair and Support Services-1079	20	10,000.0	5	2,500.0	5	2,500.0	5	2,500.0	5	2,500.0
Media - Advertising Expenses-1165	8	150,000.0	2	37,500.0	2	37,500.0	2	37,500.0	2	37,500.0
Media - Branding-1168	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Media - Gazetting Services-1177	1	10,000.0	0	0.0	0	0.0	1	10,000.0	0	0.0
Media - Meetings, Consultations and Stakeholder Engagement-1182	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Newspapers - Assorted Newspapers-1273	6800	17,000.0	1700	4,250.0	1700	4,250.0	1700	4,250.0	1700	4,250.0
Office Equipment and Supplies - Assorted Equipment-1286	20	15,000.0	5	3,750.0	5	3,750.0	5	3,750.0	5	3,750.0
Office Supplies - Assorted Printing Materials and Consumables-1368	40	180,000.0	10	45,000.0	10	45,000.0	10	45,000.0	10	45,000.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	7000	140,000.0	1750	35,000.0	1750	35,000.0	1750	35,000.0	1750	35,000.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	4	22,000.0	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0
Rent to Private Entities - Office Space-1545	1	1,228,800.0	1	1,228,800.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services-1593	10	55,000.0	3	16,500.0	3	16,500.0	2	11,000.0	2	11,000.0
Short Term Consultancy Services - Administration and Management-1594	4	40,000.0	1	10,000.0	1	10,000.0	2	20,000.0	0	0.0
Short Term Consultancy Services - Baseline Survey-1598	1	212,000.0	0	0.0	0	0.0	0	0.0	1	212,000.0
Short Term Consultancy Services - Legal-1656	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Short Term Consultancy Services - Operationalisation of RUCS-1664	2	30,000.0	1	15,000.0	1	15,000.0	0	0.0	0	0.0
Short Term Consultancy Services - Technical Review-1685	4	250,000.0	1	62,500.0	1	62,500.0	1	62,500.0	1	62,500.0
Staff Training - Capacity Building-1710	16	130,000.0	4	32,500.0	4	32,500.0	4	32,500.0	4	32,500.0

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Staff Training - Course fees-1714	1	30,000.0	0	0.0	1	30,000.0	0	0.0	0	0.0
Staff Training - Team Building Activities-1743	1	80,000.0	0	0.0	1	80,000.0	0	0.0	0	0.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	124	62,000.0	31	15,500.0	31	15,500.0	31	15,500.0	31	15,500.0
Travel Abroad - Air Ticket-1947	16	80,000.0	4	20,000.0	4	20,000.0	4	20,000.0	4	20,000.0
Travel Inland - Conferences, Seminars and Workshops-3010	1	16,000.0	1	16,000.0	0	0.0	0	0.0	0	0.0
Travel Inland - Field Work Expenses-2022	4	136,008.0	1	34,002.0	1	34,002.0	1	34,002.0	1	34,002.0
Travel Inland - Inspection Trips-2031	40	150,000.0	10	37,500.0	10	37,500.0	10	37,500.0	10	37,500.0
Travel Inland - Monitoring and Evaluation-2039	8	429,000.0	2	107,250.0	2	107,250.0	2	107,250.0	2	107,250.0
Travel Inland - Support-2052	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	65	130,000.0	15	30,000.0	15	30,000.0	15	30,000.0	20	40,000.0
Water - Utility Bills (Offices)-2089	10000	7,500.0	2500	1,875.0	2500	1,875.0	2500	1,875.0	2500	1,875.0
Welfare - General Staff Welfare-2110	20	100,000.0	5	25,000.0	5	25,000.0	5	25,000.0	5	25,000.0
Workshops, Meetings, Seminars - Food and Refreshments-2149	17	170,000.0	2	20,000.0	15	150,000.0	0	0.0	0	0.0
Workshops, Meetings, Seminars - Outreach-2156	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Workshops, Meetings, Seminars - Training (Information Technology)-2167	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>9,350,000.0</b>		<b>3,262,308.1</b>		<b>1,941,508.1</b>		<b>1,687,008.1</b>		<b>2,459,175.8</b>
<b>Wage Recurrent</b>		<b>2,667,413.0</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>
<b>Non Wage Recurrent</b>		<b>6,682,587.0</b>		<b>2,595,454.8</b>		<b>1,274,654.8</b>		<b>1,020,154.8</b>		<b>1,792,322.5</b>

### Outputs Funded

045351 National Road Maintenance	173km of selected national roads demarcated	43.25km of selected national roads demarcated	43.25km of selected national roads demarcated	43.25km of selected national roads demarcated	43.25km of selected national roads demarcated
9No. ferries operated and maintained	9No. ferries operated and maintained	9No. ferries operated and maintained	9No. ferries operated and maintained	9No. ferries operated and maintained	9No. ferries operated and maintained
Apply Alternative/Low Cost Technology on 238.53km of un paved national roads.	axle load control enforced with 10No. fixed and 10No. mobile weigh bridges	axle load control enforced with 10No. fixed and 10No. mobile weigh bridges	axle load control enforced with 10No. fixed and 10No. mobile weigh bridges	axle load control enforced with 10No. fixed and 10No. mobile weigh bridges	axle load control enforced with 10No. fixed and 10No. mobile weigh bridges
axle load control enforced with	axle load control enforced with	axle load control enforced with	axle load control enforced with	axle load control enforced with	axle load control enforced with

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	10No. fixed and 10No. mobile weigh bridges;	Finance Framework contracts for maintenance of 276.25km of paved and 1,123.5km unpaved national roads	Finance Framework contracts for maintenance of 276.25km of paved and 1,123.5km unpaved national roads	Finance Framework contracts for maintenance of 276.25km of paved and 1,123.5km unpaved national roads	Finance Framework contracts for maintenance of 276.25km of paved and 1,123.5km unpaved national roads	
	Framework contracts instituted on 1,105km of paved and 4,494km unpaved roads	improvement of bottlenecks on 39,725km of unpaved roads	improvement of bottlenecks on 39,725km of unpaved roads	improvement of bottlenecks on 39,725km of unpaved roads	improvement of bottlenecks on 39,725km of unpaved roads	
	Improvement of bottlenecks on 158,9km of unpaved roads;					
	Improvement of road humps at 234 locations on national roads	Finance Periodic maintenance of 15.35km of paved and 119.34km unpaved national roads	Finance Periodic maintenance of 15.35km of paved and 119.34km unpaved national roads	Finance Periodic maintenance of 15.35km of paved and 119.34km unpaved national roads	Finance Periodic maintenance of 15.35km of paved and 119.34km unpaved national roads	
	Periodic Maintenance of 61.4km paved and 477.39 unpaved roads	Road signage installed on 983.25km of various national roads	Road signage installed on 983.25km of various national roads	Road signage installed on 983.25km of various national roads	Road signage installed on 983.25km of various national roads	
	Road signage installed on 3,933km of various national roads;					
	Routine maintenance of 324No bridges and 13no, drifts on national roads.	Finance Routine manual maintenance of 3,760km paved and 14,043km unpaved national roads	Finance Routine manual maintenance of 3,760km paved and 14,043km unpaved national roads	Finance Routine manual maintenance of 3,760km paved and 14,043km unpaved national roads	Finance Routine manual maintenance of 3,760km paved and 14,043km unpaved national roads	
	Routine Manual Maintenance of 3,760km paved and 14,043km unpaved roads;	Finance Routine Mechanized Maintenance of 159.75km paved and 1,220.75km unpaved roads	Finance Routine Mechanized Maintenance of 159.75km paved and 1,220.75km unpaved roads	Finance Routine Mechanized Maintenance of 159.75km paved and 1,220.75km unpaved roads	Finance Routine Mechanized Maintenance of 159.75km paved and 1,220.75km unpaved roads	
	Routine Mechanized Maintenance of 639km paved and 4,883km unpaved roads;	street lights maintained on 12km of selected national roads	street lights maintained on 12km of selected national roads	street lights maintained on 12km of selected national roads	street lights maintained on 12km of selected national roads	
	street lights maintained on 12km of selected national roads;					
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfer to UNRA for maintenance of National Roads</i>						
	0	310,285,190.7	0	77,571,297.7	0	77,571,297.7
<b>Total Output Cost</b>		<b>310,285,190.7</b>		<b>77,571,297.7</b>		<b>77,571,297.7</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>310,285,190.7</i>		<i>77,571,297.7</i>		<i>77,571,297.7</i>
<b>045232 District , Urban and Community Access Road Maintenance</b>						
	Bridges repairs; Road safety works: road marking and road furniture; and traffic	Bridge repairs; Road safety works: road marking and road furniture; and traffic management,	Bridge repairs; Road safety works: road marking and road furniture; and traffic management,	Bridge repairs; Road safety works: road marking and road furniture; and traffic management,	Bridge repairs; Road safety works: road marking and road furniture; and traffic management,	Bridge repairs; Road safety works: road marking and road furniture; and traffic management,

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	management, maintenance of street lights and traffic junctions; traffic studies and maintenance of equipment	management of street lights and traffic junctions; traffic studies and maintenance of equipment	maintenance of street lights and traffic junctions; traffic studies and maintenance of equipment	maintenance of street lights and traffic junctions; traffic studies and maintenance of equipment				
	Periodic maintenance of 4km paved roads in Kampala Capital City	Periodic maintenance of 2km paved roads in Kampala capital City	Periodic maintenance of 2km paved roads in Kampala capital City	Periodic Maintenance of 156.5km unpaved roads on various Municipal Councils				
	Periodic Maintenance of 626km unpaved roads on various Municipal Councils	Periodic Maintenance of 156.5km unpaved roads on various Municipal Councils	Periodic Maintenance of 156.5km unpaved roads on various Municipal Councils	Periodic Maintenance unpaved 1,025.75km of District Roads				
	Periodic Maintenance unpaved 4,103km of District Road	Periodic Maintenance unpaved 1,025.75km of District Roads	Periodic Maintenance unpaved 1,025.75km of District Roads	Periodic Maintenance unpaved 1,025.75km of District Roads				
	Routine Manual Maintenance 2,237km of unpaved/paved roads on various Municipal Councils	Routine Manual Maintenance 2,237km of unpaved/paved roads on various Municipal Councils	Routine Manual Maintenance 2,237km of unpaved/paved roads on various Municipal Councils	Routine Manual Maintenance 2,237km of unpaved/paved roads on various Municipal Councils				
	Routine manual maintenance of 426km paved and 453km unpaved roads in Kampala Capital City;	Routine Manual Maintenance unpaved 27,508km of District roads	Routine Manual Maintenance unpaved 27,508km of District roads	Routine Manual Maintenance unpaved 27,508km of District roads				
	Routine Manual Maintenance unpaved 27,508km of District roads	Routine Mechanized Maintenance of 1,517km of unpaved roads on various Municipal Council	Routine Mechanized Maintenance of 1,517km of unpaved roads on various Municipal Council	Routine Mechanized Maintenance of 1,517km of unpaved roads on various Municipal Council				
	Routine Mechanized Maintenance of 1,517km of unpaved roads on various Municipal Councils	Routine Mechanized Maintenance of 426km paved and 453km unpaved roads in Kampala Capital City	Routine Mechanized Maintenance of 426km paved and 453km unpaved roads in Kampala Capital City	Routine MechanizedMaintenance of 426km paved and 453km unpaved roads in Kampala Capital City				
	Routine Mechanized Maintenance of 426km paved and 453km unpaved roads in Kampala Capital City	Routine Mechanized Maintenance unpaved 14,435km of District Roads	Routine Mechanized Maintenance unpaved 14,435km of District Roads	Routine Mechanized Maintenance unpaved 14,435km of District Roads				
	Routine Mechanized Maintenance unpaved 14,435km of District Roads							
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfers for maintenance of Kampala Capital City Authority Roads network</i>	0	30,590,000.0	0	7,647,500.0	0	7,647,500.0	0	7,647,500.0
<i>transfers for Routine and Periodic maintenance of District Roads</i>	0	65,526,764.0	0	16,381,691.0	0	16,381,691.0	0	16,381,691.0

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Support to roll out of Technical Support Units	0	1,600,000.0	0	400,000.0	0	400,000.0	0	400,000.0	0	400,000.0
Fund Special interventions on selected public roads	0	10,000,000.0	0	2,500,000.0	0	2,500,000.0	0	2,500,000.0	0	2,500,000.0
Transfers of funds for Removal of bottlenecks on Community Access Roads	0	15,664,111.6	0	3,916,027.9	0	3,916,027.9	0	3,916,027.9	0	3,916,027.9
Transfers of funds for Routine and Periodic maintenance of Municipal Roads	0	31,597,967.7	0	7,899,491.9	0	7,899,491.9	0	7,899,491.9	0	7,899,491.9
Special allocation to Municipalities in Kampala Metropolitan Area.: Nansana, Kira, Entebbe, Mukono, Makindye Sebugabbo and Wakiso DLG	0	4,346,199.4	0	1,086,549.9	0	1,086,549.9	0	1,086,549.9	0	1,086,549.9
Transfer of funds for maintenance of roads in 227No. Town Councils	0	28,226,634.5	0	7,056,658.6	0	7,056,658.6	0	7,056,658.6	0	7,056,658.6
Financing extended Periodic Maintenance of roads in selected Town Councils	0	15,451,155.4	0	3,862,788.9	0	3,862,788.9	0	3,862,788.9	0	3,862,788.9
Financing construction of small bridges on DUCAR network	0	1,783,000.0	0	445,750.0	0	445,750.0	0	445,750.0	0	445,750.0
Financing affirmative action for dispressed areas	0	1,456,000.0	0	364,000.0	0	364,000.0	0	364,000.0	0	364,000.0
<b>Total Output Cost</b>		<b>206,241,832.6</b>		<b>51,560,458.1</b>		<b>51,560,458.1</b>		<b>51,560,458.1</b>		<b>51,560,458.1</b>
<b>Wage Recurrent</b>		<b>0.0</b>								
<b>Non Wage Recurrent</b>		<b>206,241,832.6</b>		<b>51,560,458.1</b>		<b>51,560,458.1</b>		<b>51,560,458.1</b>		<b>51,560,458.1</b>
<b>Total SubProgramme 01 Road Fund Secretariat</b>		<b>525,877,023.3</b>		<b>132,394,063.9</b>		<b>131,073,263.9</b>		<b>130,818,763.9</b>		<b>131,590,931.6</b>
<b>Wage Recurrent</b>		<b>2,667,413.0</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>
<b>Non Wage Recurrent</b>		<b>523,209,610.3</b>		<b>131,727,210.6</b>		<b>130,406,410.6</b>		<b>130,151,910.6</b>		<b>130,924,078.3</b>

Development Projects:

SubProgramme 1677 Retooling of Uganda Road Fund

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## Draft Quarterly Workplan for 2020/21

### Outputs Provided

045201 Road Fund Secretariat Services	2No. Technical Support Unit (TSUs) established in 50 selected Designated Agencies (DAs) of Local Governments	Roll out 2 TSUs to 50 selected designated agencies	Training and training report delivered	Quarterly report delivered	Training and training report delivered	Quarterly report delivered	Training and training report delivered	Quarterly report delivered
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Inputs/Transfer	Quantity of Inputs	Cost						
<i>Short Term Consultancy Services - Institutional Strengthening-1653</i>								
<b>Total Output Cost</b>	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<i>GoU Development</i>		500,000.0		125,000.0		125,000.0		125,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

### Capital Purchases

045272 Government Buildings and Administrative Infrastructure	Fittings, furnishing and equipping of UR/PPDA office building completed.	13% of Finishes, electrical and mechanical fittings, and ICT installations	19% of Finishes, electrical and mechanical fittings, and ICT installations	19% of Finishes, electrical and mechanical fittings, and ICT installations	Commissioning
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Building Construction - Offices-248</i>								
<b>Total Output Cost</b>	4	15,770,000.0	1	3,942,500.0	1	3,942,500.0	1	3,942,500.0
<i>GoU Development</i>		15,770,000.0		3,942,500.0		3,942,500.0		3,942,500.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

045276 Purchase of Office and ICT Equipment, including Software	Network infrastructure installed in the new office building	Procurement of Assorted ICT Equipment and Accessories	Procurement of Assorted ICT Equipment and Accessories
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT - Assorted Computer Accessories-708</i>						
<b>Total Output Cost</b>	2	70,000.0	0	0.0	1	35,000.0
<i>GoU Development</i>		70,000.0		0.0		35,000.0
<i>External Financing</i>		0.0		0.0		0.0

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## Draft Quarterly Workplan for 2020/21

045278 Purchase of Office and Residential Furniture and Fittings Equipment-628	Assorted office furniture procured.	Procurement of Supplies				Procurement of Supplies					
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
<i>Furniture and Fixtures - Assorted</i>		2	50,000.0	0	0.0	0	0.0	1	25,000.0	1	25,000.0
<i>Total Output Cost</i>			50,000.0		0.0		0.0		25,000.0		25,000.0
<i>GoU Development</i>			50,000.0		0.0		0.0		25,000.0		25,000.0
<i>External Financing</i>			0.0		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1677 Retooling of Uganda Road Fund</b>			16,390,000.0		4,067,500.0		4,067,500.0		4,127,500.0		4,127,500.0
<i>GoU Development</i>			16,390,000.0		4,067,500.0		4,067,500.0		4,127,500.0		4,127,500.0
<i>External Financing</i>			0.0		0.0		0.0		0.0		0.0
<b>Total Program: 52</b>			542,267,023.3		136,461,563.9		135,140,763.9		134,946,263.9		135,718,431.6
<i>Wage Recurrent</i>			2,667,413.0		666,853.3		666,853.3		666,853.3		666,853.3
<i>Non Wage Recurrent</i>			523,209,610.3		131,727,210.6		130,406,410.6		130,151,910.6		130,924,078.3
<i>GoU Development</i>			16,390,000.0		4,067,500.0		4,067,500.0		4,127,500.0		4,127,500.0
<i>External Financing</i>			0.0		0.0		0.0		0.0		0.0

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:

Road Fund

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 52 National and District Road Maintenance</b>							
<b>SubProgramme: 01 Road Fund Secretariat</b>							
<b>Output: 01 Road Fund Secretariat Services</b>							
<b>213001</b>	<b>Medical expenses (To employees)</b>		<b>128,000,000</b>				
213001-1	Drugs and Sundries-433	Plan	128,000,000	Non Wage	Restricted Bidding	N/A	N/A
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>220,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	150,000,000	Non Wage	Open Bidding	N/A	N/A
221001-2	Media - Branding-1168	Plan	60,000,000	Non Wage	Quotations Procurement	N/A	N/A
221001-3	Media - Gazetting Services-1177	Plan	10,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221002</b>	<b>Workshops and Seminars</b>		<b>210,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	Plan	170,000,000	Non Wage	Direct Procurement	N/A	N/A
221002-2	Workshops, Meetings, Seminars - Training (Information Technology)-2167	Plan	40,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221003</b>	<b>Staff Training</b>		<b>240,000,000</b>				
221003-1	Staff Training - Capacity Building-1710	Plan	130,000,000	Non Wage	Direct Procurement	N/A	N/A
221003-2	Staff Training - Course fees-1714	Plan	30,000,000	Non Wage	Direct Procurement	N/A	N/A
221003-3	Staff Training - Team Building Activities-1743	Plan	80,000,000	Non Wage	Quotations	N/A	N/A
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>17,000,000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	17,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>222,000,000</b>				
221008-1	ICT - Antivirus Software Licensing-702	Plan	10,000,000	Non Wage	Quotations Procurement	N/A	N/A
221008-2	ICT - Assorted Computer Consumables-709	Plan	163,000,000	Non Wage	Direct Procurement	N/A	N/A
221008-3	ICT - ECTS Subscription, Maintenance and Support-743	Plan	25,000,000	Non Wage	Quotations	N/A	N/A
221008-4	ICT - Tablet Computers-850	Plan	24,000,000	Non Wage	Quotations Procurement	N/A	N/A
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>100,000,000</b>				
221009-1	Welfare - General Staff Welfare-2110	Plan	100,000,000	Non Wage	Quotations Procurement	N/A	N/A

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:

Road Fund

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data				Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
221011	<b>Printing, Stationery, Photocopying and Binding</b>		320,000,000					
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	180,000,000	Non Wage	Restricted Bidding	N/A	N/A	
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	140,000,000	Non Wage	Restricted Bidding	N/A	N/A	
221012	<b>Small Office Equipment</b>		15,000,000					
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	15,000,000	Non Wage	Quotations Procurement	N/A	N/A	
222001	<b>Telecommunications</b>		62,000,000					
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	62,000,000	Non Wage	Open Bidding	N/A	N/A	
222002	<b>Postage and Courier</b>		22,000,000					
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	22,000,000	Non Wage	Direct Procurement	N/A	N/A	
222003	<b>Information and communications technology (ICT)</b>		195,000,000					
222003-1	ICT - EIDMS Subscription, Maintenance and Support-745	Plan	70,000,000	Non Wage	Direct Procurement	N/A	N/A	
222003-2	ICT - ERP Subscription, Maintenance and Support-748	Plan	20,000,000	Non Wage	Direct Procurement	N/A	N/A	
222003-3	ICT - File Storage Servers-759	Plan	10,000,000	Non Wage	Direct Procurement	N/A	N/A	
222003-4	ICT - Information Security Framework-773	Plan	25,000,000	Non Wage	Direct Procurement	N/A	N/A	
222003-5	ICT - Website Design, Maintenance and Hosting-861	Plan	70,000,000	Non Wage	Direct Procurement	N/A	N/A	
223003	<b>Rent – (Produced Assets) to private entities</b>		1,228,800,000					
223003-1	Rent to Private Entities - Office Space-1545	Plan	1,228,800,000	Non Wage	Direct Procurement	N/A	N/A	
223004	<b>Guard and Security services</b>		50,000,000					
223004-1	Guard Services - Facilitation and Allowances-670	Plan	50,000,000	Non Wage	Direct Procurement	N/A	N/A	
223005	<b>Electricity</b>		75,000,000					
223005-1	Electricity - Utility Bills (Offices)-470	Plan	75,000,000	Non Wage	Direct Procurement	N/A	N/A	

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:

Road Fund

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data			Contract Finalization	
				Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
<b>223006</b>	<b>Water</b>		<b>7,500,000</b>					
223006-1	Water - Utility Bills (Offices)-2089	Plan	7,500,000	Non Wage	Direct Procurement	N/A	N/A	
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>627,000,000</b>					
225001-1	Short Term Consultancy Services - Administration and Management-1594	Plan	40,000,000	Non Wage	Individual Consultancy	N/A	N/A	
225001-2	Short Term Consultancy Services - Baseline Survey-1598	Plan	212,000,000	Non Wage	RFP with EOI	N/A	N/A	
225001-3	Short Term Consultancy Services - Legal-1656	Plan	40,000,000	Non Wage	Quotations	N/A	N/A	
225001-4	Short Term Consultancy Services - Operationalisation of RUCS-1664	Plan	30,000,000	Non Wage	Individual Consultancy	N/A	N/A	
225001-5	Short Term Consultancy Services - Technical Review-1685	Plan	250,000,000	Non Wage	RFP with EOI	N/A	N/A	
225001-6	Short Term Consultancy Services-1593	Plan	55,000,000	Non Wage	Direct Procurement	N/A	N/A	
<b>227002</b>	<b>Travel abroad</b>		<b>80,000,000</b>					
227002-1	Travel Abroad - Air Ticket-1947	Plan	80,000,000	Non Wage	Quotations	N/A	N/A	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>150,000,000</b>					
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	150,000,000	Non Wage	Direct Procurement	N/A	N/A	
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>130,000,000</b>					
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	130,000,000	Non Wage	Restricted Bidding	N/A	N/A	

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:

Road Fund

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228003	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>		10,000,000				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	10,000,000	Non Wage	Direct Procurement	N/A	N/A

**Total For Sub-Programme : Road Fund Secretariat 4,109,300,000**

Prepared by

Name: Dr. Eng. Andrew Grace Nainanye

Signature:

Designation: Head Of SubProgramme

Date:

<b>SubProgramme: 1677 Retooling of Uganda Road Fund</b>							
<b>Output: 01 Road Fund Secretariat Services</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>500,000,000</b>				
225001-1	Short Term Consultancy Services - Institutional Strengthening-1653	Plan	500,000,000	GoU	Open Bidding	N/A	N/A
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312213</b>	<b>ICT Equipment</b>		<b>70,000,000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	70,000,000	GoU	Quotations Procurement	N/A	N/A

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:

Road Fund

Financial Year:

2020-2021

S/No	Subject of Procurement	Plan	Basic Data				Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	

Output: 78 Purchase of Office and Residential Furniture and Fittings

312203	Furniture & Fixtures		50,000,000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	50,000,000	GoU	Quotations Procurement	N/A	N/A

**Total For Sub-Programme : Retooling of Uganda Road Fund 620,000,000**

Prepared by

Name: Dr. Eng. Andrew Nainanye, Ag. Executive Director

Signature:

Designation: Head Of SubProgramme

Date:

**Total For Vote : 118 4,729,300,000**

Prepared by

Name:

Signature:

Designation:

Date:

Approved by

Name: Dr. Eng. Andrew Nainanye

Signature:

Designation: Accounting Officer

Date:

# Vote: 118 Road Fund

# FY 2020/21

Program 52: National and District Road Maintenance

Sub Program : Road Fund Secretariat

Cost Centre : Road Fund Secretariat

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	
Agaba Stephen	URF014	Driver	URF8	1,485,691	17,828,294	
Aisha Shannim Namutebi	URF045	Finance Officer, Financial Accounting	URF3	7,770,521	93,246,254	
Andrew Kagoda	URF026	Manager Monitoring and Evaluation	URF2	12,369,209	148,430,502	
Andrew Martin Opaadi	URF046	Monitoring and Evaluation Statistician	URF3	7,618,158	91,417,892	
Apophia Kembabazi	URF050	Receptionist	URF6	1,748,367	20,980,407	
Asunan Bamweyana	URF024	Driver	URF8	1,515,405	18,184,858	
Dorcas Apita Angom	URF037	Manager Corporate Services	URF2	11,655,781	139,869,369	
Etiang Joseph George	URF005	Manager Internal Audit	URF2	12,616,591	151,399,092	
Gillian Annon	URF008	Office Attendant	URF9	976,315	11,715,785	
Hellen Joyce Auma	URF047	Finance Officer, Financial Accounting	URF3	4,443,925	53,327,097	
Henry Kaganda	URF040	Internal Auditor	URF3	7,770,521	93,246,254	
Isabella Kiconco Linton	URF054	Administrative Officer	URF3	7,178,760	86,145,120	
James Ekongga	URF025	Finance Officer, Management Accounting	URF3	8,411,062	100,932,741	
Jessie Juliet Namara	URF034	Monitoring Officer	URF3	8,084,450	97,013,395	
Justine Ongom Odongo	URF049	Programming Officer	URF3	7,618,158	91,417,892	
Kimera Sylvia Namutebi	URF051	Human Resource Officer	RF3	7,178,760	86,145,120	
Moses Bua	URF053	Driver	URF8	1,456,560	17,478,720	
Mukunyu Timothy	URF029	Programming Officer	URF3	8,246,139	98,953,663	
Namanye Andrew Grace	URF003	Manager Programming	URF2	12,616,591	151,399,092	
Ocen Hudson	URF056	Finance Officer, Management Accounting	URF3	4,187,610	50,251,320	
Ocitti John	URF002	Manager Fund Management	URF2	12,616,591	151,399,094	
Rhoda Natabi Ssemugera	URF039	Systems Administrator	URF3	7,925,931	95,111,177	
Richard Sembatya	URF017	Driver	URF8	1,515,405	18,184,858	
Robert Kigozi	URF044	Technical Auditor	URF3	7,618,158	91,417,892	
Ronald Keyeyune	URF055	Head Procurement and Disposal Unit	URF3	7,178,760	86,145,120	
Ronald Namugera	URF042	Manager Policy and Strategy	URF2	11,427,236	137,126,838	
Shakila Rahim Lamar	URF036	Corporate Comm Officer	URF3	7,925,931	95,111,177	
Tommy Mugalu	URF016	Office Assistant	URF9	1,731,892	20,782,700	
<b>Total Annual Salary (Ushs) for Program: National and District Road Maintenance</b>					<b>192,888,477</b>	<b>2,314,661,722</b>
<b>Total Annual Salary (Ushs) for Vote: Road Fund</b>					<b>192,888,477</b>	<b>2,314,661,722</b>

## Vote :118 Road Fund

**Program : 52 National and District Road Maintenance**

**SubProgram : 01 Road Fund Secretariat**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Executive Assistant	URF4	1	0	1	1	4,443,925	53,327,100
Executive Director	URF1	1	0	1	1	17,483,672	209,804,064
Risk Officer	RF3	1	0	1	1	6,900,000	82,800,000
<b>Total</b>		<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>28,827,597</b>	<b>345,931,164</b>

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

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Vote Code	Sector Code	Program Code	Sub Program Code	Description	Number/Engraved C.	Location	Cost	Date Of Purchase	Condition	User Name	User Title
118	016	52	01	BOOK SHELF	URF-CSD-SH-0001	KAMPALA	1200000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	BOOK SHELF	URF-CSD-SH-0002	KAMPALA	1200000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	BOOK SHELF WITH GLASS	URF-CSD-SH-0003	KAMPALA	2012712	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	BOOK SHELF WITH GLASS	URF-MED-SH-0004	KAMPALA	2012712	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	BOOK SHELF WITH GLASS	URF-FMD-SH-0005	KAMPALA	2012712	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	BOOK SHELF WITH GLASS	URF-EDO-SH-0021	KAMPALA	2012712	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	BOOK SHELF WITH GLASS	URF-EDO-SH-0022	KAMPALA	2012712	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0006	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0007	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0008	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0009	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0010	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0011	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0012	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0013	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0014	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0015	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0016	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0017	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0018	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0019	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	OPEN BOOK SHELF	URF-CSD-SH-0020	KAMPALA	3622288	20-09-12	Good and In Use	AO	REGISTRY
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0001	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	53	01	METALIC STORAGE SHELV	URF-F&F-SH-0002	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0003	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
119	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0004	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0005	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0006	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0007	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0008	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0009	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0010	KAMPALA	720339	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	METALIC STORAGE SHELV	URF-F&F-SH-0011	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	CHAIR	URF-CSD-CH-0004	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CHAIR	URF-EDO-CH-0008	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CHAIR	URF-EDO-CH-0010	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CHAIR	URF-MED-CH-0004	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0055	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0056	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0058	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0059	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0060	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0061	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0062	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	54	01	CHAIR-CAFETERIA	URF-CSD-CH-0064	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	54	01	CHAIR-CAFETERIA	URF-CSD-CH-0065	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0066	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0100	KAMPALA	152966	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-CAFETERIA	URF-CSD-CH-0013	KAMPALA	108686	20-09-12	Good Not In Use	AO	STORE ONE
120	016	52	01	CHAIR-STACKABLE	URF-CSD-CH-0014	KAMPALA	108686	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-STACKABLE	URF-CSD-CH-0015	KAMPALA	108686	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	CHAIR-STACKABLE	URF-CSD-CH-0016	KAMPALA	108686	20-09-12	Good Not In Use	AO	STORE ONE





118	016	59	01	SWIVEL CHAIR	URF-PRD-CH-0003	KAMPALA	600000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-PRD-CH-0004	KAMPALA	600000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-PRD-CH-0005	KAMPALA	600000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0028	KAMPALA	865000	18-09-14	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0099	KAMPALA	497175	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0100	KAMPALA	1086864	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR-EXECUTIVE	URF-PRD-CH-0098	KAMPALA	497175	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	HIGH BACK MESH CHAIR	URF-F&F-CH-0001	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0002	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0003	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0004	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0005	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0006	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0007	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
125	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0008	KAMPALA	805085	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0009	KAMPALA	550847	22-02-18	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0010	KAMPALA	700000	02-05-17	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0011	KAMPALA	700000	02-05-17	Good and In Use	AO	STORE ONE
118	016	52	01	SWIVEL CHAIR	URF-F&F-CH-0012	KAMPALA	700000	02-05-17	Good and In Use	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0019	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0020	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0021	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0022	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	60	01	CONFERENCE CHAIR	URF-EDO-CC-0023	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0024	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0025	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE CHAIR	URF-EDO-CC-0026	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE TABLE	URF-EDO-CT-0001	KAMPALA	600000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CONFERENCE TABLE	URF-EDO-CT-0002	KAMPALA	2400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CUPBOARD	URF-PRD-CU-0004	KAMPALA	700000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CUPBOARD	URF-PRD-CU-0005	KAMPALA	700000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CUPBOARD	URF-PRD-CU-0014	KAMPALA	700000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	CUPBOARD-STEEL	URF-CSD-CU-8004	KAMPALA	684322	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK	URF-EDO-DK-0001	KAMPALA	400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0002	KAMPALA	2000000	02-07-10	Obsolete	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0006	KAMPALA	2542373	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0050	KAMPALA	2542373	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0051	KAMPALA	2542373	20-09-12	Good Not In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0012	KAMPALA	1800000	01-07-10	Obsolete	AO	STORE ONE
126	016	52	01	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0013	KAMPALA	10395000	30-04-13	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0014	KAMPALA	1800000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0045	KAMPALA	2542373	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0015	KAMPALA	2000000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0048	KAMPALA	2542373	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0049	KAMPALA	2542373	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-IAD-TB-0007	KAMPALA	2000000	01-07-10	Good and In Use	AO	STORE ONE
118	016	61	01	OFFICE DESK-EXECUTIVE	URF-MED-TB-0047	KAMPALA	2542373	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0003	KAMPALA	2000000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0004	KAMPALA	2000000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0005	KAMPALA	1800000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK	URF-CSD-TB-0034	KAMPALA	422669	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK	URF-FMD-TB-0035	KAMPALA	422669	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE DESK	URF-FMD-TB-0036	KAMPALA	422669	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	EXECUTIVE DESK-2METERS	URF-F&F-TB-0001	KAMPALA	2118644	22-02-18	Good and In Use	AO	STORE ONE



118	016	52	01	CONFERENCE TABLE- ROUND	URF-FMD-TB-0043	KAMPALA	402542	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	CONFERENCE TABLE- ROUND	URF-MED-TB-0042	KAMPALA	402542	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	EXECUTIVE MEETING TABLE	URF-EDO-TB-0015	KAMPALA	972458	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	EXECUTIVE MEETING TABLE	URF-EDO-TB-0016	KAMPALA	972458	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE TABLE	URF-CSD-TB-0001	KAMPALA	200000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE TABLE	URF-EDO-TB-0006	KAMPALA	1800000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	OFFICE TABLE	URF-EDO-TB-0007	KAMPALA	1800000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	RECEPTION TABLE-EXECUTIVE	URF-CSD-TB-0037	KAMPALA	764831	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	TABLE	URF-CSD-TB-0027	KAMPALA	250000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	TABLE	URF-CSD-TB-0031	KAMPALA	1529661	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	TABLE-WORKSTATION	URF-CSD-TB-0017	KAMPALA	3000000	01-07-10	Obsoliete	AO	STORE ONE
118	016	52	01	TABLE-WORKSTATION	URF-FMD-TB-0009	KAMPALA	375000	01-07-10	Obsoliete	AO	STORE ONE
118	016	52	01	TABLE-WORKSTATION	URF-FMD-TB-0010	KAMPALA	375000	01-07-10	Obsoliete	AO	STORE ONE
118	016	52	01	TABLE-WORKSTATION	URF-FMD-TB-0011	KAMPALA	375000	01-07-10	Obsoliete	AO	STORE ONE
118	016	52	01	TABLE-CAFETERIA	URF-CSD-TB-0035	KAMPALA	603814	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	TABLE-CAFETERIA	URF-CSD-TB-0032	KAMPALA	603813	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	TABLE-CAFETERIA	URF-CSD-TB-0033	KAMPALA	603813	20-09-12	Good and In Use	AO	STORE ONE
118	016	52	01	TABLE- CENTRE	URF-EDO-TB-0001	KAMPALA	400000	01-07-10	Good and In Use	AO	STORE ONE
118	016	52	01	LABORATORY TROLLEY	URF-F&F-TB-0001	KAMPALA	1144068	22-02-18	Good and In Use	AO	STORE ONE



118	016	52	01	IPAD (SPACE GREY)	URF-ICT-IP-0007	KAMPALA	3100000	17-11-17	Good and In Use	AO	STORE ONE
118	016	52	01	IPAD (SPACE GREY)	URF-ICT-IP-0008	KAMPALA	3100000	17-11-17	Good and In Use	AO	STORE ONE
118	016	52	01	IPAD (SPACE GREY)	URF-ICT-IP-0009	KAMPALA	3100000	17-11-17	Good and In Use	AO	STORE ONE
118	016	52	01	MONITOR	URF-ICT-MT-0011	KAMPALA	2975877	30-12-16	Good and In Use	AO	STORE ONE
118	016	52	01	MONITOR	URF-ICT-MT-0012	KAMPALA	2975877	30-12-16	Good and In Use	AO	STORE ONE
118	016	52	01	NETWORK EQUIPMENT	URF-CSD-NE-0001	KAMPALA	79844234	17-09-13	Good and In Use	AO	STORE ONE
118	016	52	01	PRINTER	URF-CSD-PR-0004	KAMPALA	4972554	18-09-14	Good and In Use	AO	STORE ONE
118	016	52	01	PRINTER	URF-CSD-PR-0002	KAMPALA	3000000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	PRINTER	URF-EDO-PR-0001	KAMPALA	2700000	12-05-14	Good and In Use	AO	STORE ONE
118	016	52	01	PRINTER	URF-EDO-PR-0005	KAMPALA	2000000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	PRINTER	URF-EDO-PR-0002	KAMPALA	2000000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	PRINTER	URF-EDO-PR-0006	KAMPALA	1300000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	PRINTER	URF-PRD-PR-0003	KAMPALA	5400000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	PRINTER	URF-IAD-PR-0004	KAMPALA	4972554	18-09-14	Good and In Use	AO	STORE ONE
118	016	52	01	PRINTER	URF-PRD-PR-0003	KAMPALA	2184006	20-06-17	Good and In Use	AO	STORE ONE
118	016	52	01	PRINTER	URF-EDO-PR-0008	KAMPALA	21170000	01-06-17	Good and In Use	AO	STORE ONE
118	016	52	01	MF-PRINTER	URF-ICT-SV-0001	KAMPALA	51684000	20-05-17	Good and In Use	AO	STORE ONE
118	016	52	01	SERVER	URF-ICT-SV-0001	KAMPALA	1140000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	UPS	URF-CSD-UP-0001	KAMPALA	1140000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	UPS	URF-CSD-UP-0011	KAMPALA	1140000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	UPS	URF-EDO-UP-0001	KAMPALA	1140000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	UPS	URF-EDO-UP-0006	KAMPALA	1140000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	UPS	URF-PRD-UP-0003	KAMPALA	1140000	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	UPS	URF-PRD-UP-0005	KAMPALA	1380600	01-07-10	Obsolete	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0021	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0002	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0003	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0003	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0004	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0005	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0006	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0007	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0008	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0009	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0010	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0012	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0013	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0014	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0015	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0016	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0017	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0018	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0019	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE
118	016	52	01	BACKUP BATTERY	URF-CSD-UP-0020	KAMPALA	1380600	05-05-15	Good and In Use	AO	STORE ONE

Vote Code	Sector Code	Program Code	Sub Program Code	Description	g Number/Engraved Cc	Location	Cost	Date Of Purchase	Condition	User Name	User Title
118	04	52	01	AIR CONDITIONER	URF-EDO-AC-0001	Kampala	2237288	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	BINDING MACHINE	URF-CSD-BM-0001	Kampala	300000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	CAMERA	URF-CSD-CM-0001	Kampala	400000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	CAMERA	URF-CSD-CM-0002	Kampala	400000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	CAMERA	URF-CSD-CM-0003	Kampala	400000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	COFFEE MAKER	URF-EDO-CF-0001	Kampala	2500000	14-01-15	Good and In Use	AO	STORE ONE
118	04	52	01	DECORER	URF-EDO-DC-0001	Kampala	140000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FAN-PEDESTAL	URF-CSD-FN-0001	Kampala	150000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FAN-PEDESTAL	URF-CSD-FN-0002	Kampala	150000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FAN-PEDESTAL	URF-CSD-FN-0003	Kampala	120000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FAN-PEDESTAL	URF-CSD-FN-0004	Kampala	120000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FAN-PEDESTAL	URF-CSD-FN-0005	Kampala	120000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FAN-PEDESTAL	URF-EDO-FN-0006	Kampala	120000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FRIDGE	URF-EDO-FG-0001	Kampala	400000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	FRIDGE	URF-EDO-FG-0002	Kampala	1000000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	IPAD	URF-EDO-IP-0001	Kampala	3150000	19-09-14	Good and In Use	AO	STORE ONE
118	04	52	01	KETTLE-ELECTRIC	URF-CSD-KT-0001	Kampala	132000	14-01-15	Good and In Use	AO	STORE ONE
118	04	52	01	PAPER SHREDDER	URF-EDO-PS-0001	Kampala	900000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	PAPER SHREDDER	URF-FMD-PS-0001	Kampala	900000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	PAPER SHREDDER	URF-EDO-PS-0002	Kampala	900000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	PROJECTOR	URF-CSD-PI-0001	Kampala	4360500	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	PROJECTOR	URF-CSD-PI-0002	Kampala	4360500	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	TELEPHONE-EXCHAN	URF-CSD-TP-0001	Kampala	23844234	10-03-13	Good and In Use	AO	STORE ONE
118	04	52	01	TELEPHONE-DIGITAL	URF-CSD-TP-0002	Kampala	650000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	TELEVISION-FLAT SCI	URF-CSD-TV-0001	Kampala	1750000	01-07-10	Good and In Use	AO	STORE ONE
118	04	52	01	TELEVISION	URF-EDO-TV-0001	Kampala	1750000	01-07-10	Good and In Use	AO	STORE ONE

Vote Code	Sector Code	Program Code	Sub Program Code	Description	E Number/Engraved Cc	Location	Cost	Date Of Purchase	Condition	User Name	User Title
118	016	52	01	BRAND NEW MAZDA PICKUP	UBE 806W	KAMPALA	142517904	18-04-19	Excellent	Eng. Renald Namugera	Manager Policy and Strategy
118	016	52	01	BRAND NEW MAZDA PICKUP	UBE 920W	KAMPALA	142517904	18-04-19	Excellent	Eng. Andrew Naimanye	Manager Programming
118	016	52	01	BRAND NEW MAZDA PICKUP	UBE 805W	KAMPALA	142517904	18-04-19	Excellent	Eng. Andrew Kagoda	Manager Monitoring and Evaluation
118	016	52	01	BRAND NEW MAZDA PICKUP	UBF 615E	KAMPALA	172517281	31-05-19	Excellent	Ocith John	Manager Fund Management
118	016	52	01	PICKUP NISSAN NAVARA	UAR 196Y	KAMPALA	110425496	16-05-13	Good and In Use	Eng Andrew Naimanye	Ag. Executive Director
118	016	52	01	PICKUP NISSAN NAVARA	UAR 202Y	KAMPALA	134351380	06-06-13	Good and In Use	Docas Angom	Manager Corporate Services
118	016	52	01	ISUZU D-MAX DOUBLE CABIN	UBC 510D	KAMPALA	149243338	23-03-18	Excellent	Joseph Ehang	Manager Internal Audit
118	016	52	01	CHEVROLET STATION	UBA539X	KAMPALA	219488000	31-07-17	Good and In Use	Eng. Andrew Naimanye	Ag. Executive Director

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# Vote: 500

 501-850 Local Governments

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## Annual Cashflow Plan by 2020/21

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### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget						
Others	22,902,778	7,634,259	33.3%	7,634,259	33.3%	7,634,259	33.3%	0	0.0%
<b>Total</b>	<b>22,902,778</b>	<b>7,634,259</b>	<b>33.3%</b>	<b>7,634,259</b>	<b>33.3%</b>	<b>7,634,259</b>	<b>33.3%</b>	<b>0</b>	<b>0.0%</b>

# Vote :500 501-850 Local Governments

## Draft Quarterly Workplan for 2020/21

<i>US\$ Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
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### Sector: Works and Transport

Programme: 0481 District, Urban and Community Access Roads

Development Projects:

SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT

# Vote :500 501-850 Local Governments

## Draft Quarterly Workplan for 2020/21

### Outputs Funded

048151 Transfer to LG									
a) 6.4km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 1.0km of MCs road upgraded from gravel to bituminous standard in Wakiso;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;	a) 2.7km of district and MCs roads upgraded from gravel to bituminous standard in Wakiso, Makindye Sabagabo and Kiria;
b) 81.03km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 5.01km of district roads rehabilitated in Mayuge;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;	b) 33.61km of district roads rehabilitated in Bushenyi, Mayuge, Wakiso and Kibaale;
c) 395.4km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 68.25km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;	c) 150.65km of district roads maintained in Kibaale, Namutumba, Kagadi and Kakumiro districts;
d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;	d) 20km of roads sealed using LCS in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Kapelebyong, Kalaki, Ngora, Nwoya, Kole, Kwana, Omoro and Agago;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to LG for road rehabilitation	0	11,992,529.3	0	3,997,509.8	0	3,997,509.8	0	3,997,509.8	0	0.0
Transfer to LGs for LCS	0	10,910,248.6	0	3,636,749.5	0	3,636,749.5	0	3,636,749.5	0	0.0
<b>Total Output Cost</b>		<b>22,902,777.9</b>		<b>7,634,259.3</b>		<b>7,634,259.3</b>		<b>7,634,259.3</b>		<b>0.0</b>
GoU Development		22,902,777.9		7,634,259.3		7,634,259.3		7,634,259.3		0.0
External Financing		0.0		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT</b>		<b>22,902,777.9</b>		<b>7,634,259.3</b>		<b>7,634,259.3</b>		<b>7,634,259.3</b>		<b>0.0</b>
GoU Development		22,902,777.9		7,634,259.3		7,634,259.3		7,634,259.3		0.0
External Financing		0.0		0.0		0.0		0.0		0.0

# Vote :500 501-850 Local Governments

## Draft Quarterly Workplan for 2020/21

Total Program: 81	22,902,777.9	7,634,259.3	7,634,259.3	7,634,259.3	0.0
Wage Recurrent	0.0	0.0	0.0	0.0	0.0
Non Wage Recurrent	0.0	0.0	0.0	0.0	0.0
GoU Development	22,902,777.9	7,634,259.3	7,634,259.3	7,634,259.3	0.0
External Financing	0.0	0.0	0.0	0.0	0.0

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2019)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG1634W	Stn Wgn	Toyota	2013	7	E	120,235	143,210	22,975	20,000	115	Operational
2	UG1630W	P/Up (DC)	Nissan Navara	2013	7	E	124,225	139,225	15,000	20,000	75	Operational
3	UG1632W	P/Up (DC)	Nissan	2013	7	E	130,985	147,845	16,860	20,000	84	Operational
4	UG1627W	Stn Wgn	Toyota L/C	2013	7	E	117,174	136,798	19,624	20,000	98	Operational
5	UG1631W	P/Up (DC)	Nissan	2013	7	E	128,275	144,475	16,200	20,000	81	Operational
6	UG1626W	Stn Wgn	Toyota	2013	7	E	125,534	139,934	14,400	20,000	72	Operational
7	UG1628W	Stn Wgn	Toyota L/C	2013	7	E	84,754	103,398	18,644	20,000	93	Operational
8	UG1653W	Stn Wgn	Mitsbshi	2014	6	E	65,585	81,245	15,660	20,000	78	Operational
9	UG1656W	Stn Wgn	Mitsbshi	2014	6	E	90,473	107,073	16,600	20,000	83	Operational
10	UG1685W	Stn Wgn	Toyota L/C	2015	5	E	63,904	78,704	14,800	20,000	74	Operational
11	UG1684W	Stn Wgn	Toyota L/C	2015	5	E	55,402	72,044	16,642	20,000	83	Operational
12	UG1682W	Stn Wgn	Toyota L/C	2015	5	E	56,639	73,279	16,640	20,000	83	Operational
13	UG1683W	Stn Wgn	Toyota L/C	2015	5	E	48,266	65,306	17,040	20,000	85	Operational
14	UG1660W	Stn Wgn	Mitsbshi	2014	6	O	80,077	94,757	14,680	20,000	73	Operational
15	UG1659W	Stn Wgn	Mitsbshi	2014	6	O	110,430	128,453	18,022	20,000	90	Operational
16	UG1658W	Stn Wgn	Mitsbshi	2014	6	O	62,969	79,947	16,978	20,000	85	Operational
17	UG1657W	Stn Wgn	Mitsbshi	2014	6	O	80,067	94,090	14,022	20,000	70	Operational
18	UG1655W	Stn Wgn	Mitsbshi	2014	6	O	106,812	127,272	20,460	20,000	102	Operational
19	UG1654W	Stn Wgn	Mitsbshi	2014	6	O	79,037	95,837	16,800	20,000	84	Accidentied -grounded
20	UG1645W	P/Up (DC)	Ford Ranger	2013	7	O	51,629	70,852	19,222	20,000	96	opeartional
21	UG2779W	Stn Wgn	Pajero Mit	2018	2	O	12,025	27,187	15,162	20,000	76	Operational
22	UG2788W	P/Up (DC)	Isuzu Dmax	2018	2	p	3,157	25,117	21,960	30,000	73	Operational
23	UG2787W	P/Up (DC)	Nissan Navara	2018	2	p	2,472	29,574	27,102	30,000	90	Operational
24	UG2786W	P/Up (DC)	Toyota Hilux	2018	2	p	4,622	30,542	25,920	30,000	86	Operational
25	UG2785W	P/Up (DC)	Toyota Hilux	2018	2	p	5,467	23,617	18,150	30,000	61	Operational
26	UG2784W	P/Up (DC)	Toyota Hilux	2018	2	p	4,859	25,894	21,035	30,000	70	Operational
27	UG2783W	P/Up (DC)	Toyota Hilux	2018	2	p	3,068	21,170	18,102	30,000	60	Operational
28	UG2393W	P/Up (DC)	Mazda	2017	3	p	25,678	49,712	24,034	30,000	80	Operational
29	UG2394W	P/Up (DC)	Mazda	2017	3	p	23,714	41,748	18,034	30,000	60	Operational
30	UG2395W	P/Up (DC)	Mazda	2017	3	p	28,506	52,575	24,069	30,000	80	Operational
31	UG1985W	P/Up (DC)	Isuzu	2017	3	p	30,607	51,709	21,102	30,000	70	Operational
32	UG1681W	P/Up (DC)	Toyota Hilux	2015	5	p	95,166	123,462	28,296	30,000	94	Operational
33	UG1680W	P/Up (DC)	Toyota Hilux	2015	5	P	80,133	104,227	24,094	30,000	80	Operational
34	UG1679W	P/Up (DC)	Toyota Hilux	2015	5	P	85,001	109,071	24,069	30,000	80	Operational
35	UG1678W	P/Up (DC)	Toyota Hilux	2015	5	P	78,468	103,101	24,634	30,000	82	Operational
36	UG1677W	P/Up (DC)	Toyota Hilux	2015	5	P	103,605	130,965	27,360	30,000	91	Operational
37	UG1676W	P/Up (DC)	Toyota Hilux	2015	5	P	76,536	101,496	24,960	30,000	83	Operational
38	UG1675W	P/Up (DC)	Toyota Hilux	2015	5	P	123,147	144,249	21,102	30,000	70	Operational
39	UG1674W	P/Up (DC)	Toyota Hilux	2015	5	P	97,804	124,838	27,034	30,000	90	Operational
40	UG1673W	P/Up (DC)	Toyota Hilux	2015	5	P	91,131	112,165	21,034	30,000	70	Operational
41	UG1672W	P/Up (DC)	Toyota Hilux	2015	5	P	83,514	107,581	24,066	30,000	80	Operational
42	UG1671W	P/Up (DC)	Toyota Hilux	2015	5	P	77,198	101,231	24,034	30,000	80	Operational
43	UG1670W	P/Up (DC)	Toyota Hilux	2015	5	P	100,611	129,411	28,800	30,000	96	Operational
44	UG1669W	P/Up (DC)	Toyota Hilux	2015	5	P	66,829	87,829	21,000	30,000	70	Operational
45	UG1668W	P/Up (DC)	Toyota Hilux	2015	5	P	94,534	120,403	25,869	30,000	86	Operational
46	UG1667W	P/Up (DC)	Toyota Hilux	2015	5	P	68,386	91,276	22,890	30,000	76	Operational
47	UG1666W	P/Up (DC)	Toyota Hilux	2015	5	P	84,477	110,979	26,502	30,000	88	Operational

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2019)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
48	UG1665W	P/Up (DC)	Toyota Hilux	2015	5	P	77,572	97,133	19,561	30,000	65	Operational
49	UG1664W	P/Up (DC)	Toyota Hilux	2015	5	P	64,847	87,756	22,909	30,000	76	Operational
50	UG1663W	P/Up (DC)	Toyota Hilux	2015	5	P	116,866	142,007	25,141	30,000	84	Operational
51	UG1662W	P/Up (DC)	Toyota Hilux	2015	5	P	92,571	119,947	27,376	30,000	91	Operational
52	UG1661W	P/Up (DC)	Toyota Hilux	2014	6	P	124,089	146,440	22,351	30,000	75	Operational
53	UG1650W	Stn Wgn	Mitsbshi	2002	18	P	283,742	289,353	5,611	30,000	19	Operational
54	UG1648W	P/Up (DC)	Ford Ranger	2013	7	P	92,472	123,193	30,721	30,000	102	Operational
55	UG1647W	P/Up (DC)	Ford Ranger	2013	7	P	94,203	113,764	19,561	30,000	65	Operational
56	UG1646W	P/Up (DC)	Ford Ranger	2013	7	P	73,516	95,867	22,351	30,000	75	Operational
57	UG1644W	P/Up (DC)	Ford Ranger	2013	7	P	100,024	119,762	19,738	30,000	66	Operational
58	UG1643W	P/Up (DC)	Ford Ranger	2013	7	P	137,150	176,652	39,502	30,000	132	Operational
59	UG1642W	P/Up (DC)	Ford Ranger	2013	7	P	111,251	135,613	24,361	30,000	81	Operational
60	UG1641W	P/Up (DC)	Ford Ranger	2013	7	P	124,804	153,983	29,180	30,000	97	Operational
61	UG1640W	P/Up (DC)	Ford Ranger	2013	7	P	144,810	172,168	27,358	30,000	91	Operational
62	UG1639W	P/Up (DC)	Ford Ranger	2013	7	P	125,839	162,304	36,465	30,000	122	Operational
63	UG1638W	P/Up (DC)	Ford Ranger	2013	7	P	125,699	146,681	20,982	30,000	70	Operational
64	UG1637W	P/Up (DC)	Ford Ranger	2013	7	P	129,925	148,426	18,501	30,000	62	Operational
65	UG1636W	P/Up (DC)	Ford Ranger	2013	7	P	106,204	122,434	16,230	30,000	54	Operational
66	UG1635W	P/Up (DC)	Ford Ranger	2013	7	P	112,144	137,281	25,137	30,000	84	Operational
67	UG1633W	M/Bus (30)	Toyota	2013	7	P	111,662	127,051	15,389	30,000	51	Operational
68	UG1623W	M/Bus (30)	Nissan	2013	7	P	145,260	170,886	25,626	30,000	85	Operational
69	UG1608W	P/Up (DC)	JMC	2011	9	P	153,187	175,224	22,037	30,000	73	Operational
70	UG1607W	P/Up (DC)	JMC	2011	9	P	395,932	416,595	20,663	30,000	69	Operational
71	UG1592W	P/Up (DC)	JMC	2011	9	P	140,867	159,027	18,160	30,000	61	Operational
72	UG1493W	P/Up (DC)	JMC	2011	9	P	356,828	376,558	19,730	30,000	66	Operational
73	UG1483W	P/Up (DC)	JMC	2011	9	P	170,172	200,304	30,133	30,000	100	Operational
74	UG1472W	Stn Wgn	Toyota L/C	2010	10	P	307,802	330,656	22,854	30,000	76	Operational
75	UG1469W	P/Up (DC)	Nissan	2010	10	P	178,927	178,927	-	30,000	-	Vehicle was involved in an accident an
76	UG1468W	M/Bus (14)	Toyota Hilux	2010	10	P	261,716	282,204	20,488	30,000	68	Operational
77	UG1467W	P/Up (DC)	Pajero Mit	2008	12	P	156,575	179,495	22,921	30,000	76	Operational
78	UG1466W	Stn Wgn	Pajero Mit	2010	10	P	164,388	184,381	19,993	30,000	67	Operational
79	UG1465W	Stn Wgn	Pajero Mit	2010	10	P	220,525	234,013	13,488	30,000	45	Grounded
80	UG1464W	Stn Wgn	Suzuki	2010	10	P	166,493	166,493	-	30,000	-	Grounded
81	UG1463W	Stn Wgn	Toyota	2010	10	P	174797.5	193,014	18,217	30000	61	Operational
82	UG1462W	Stn Wgn	Pajero Mit	2010	10	P	302,718	327,770	25,052	30,000	84	Operational
83	UG1461W	Stn Wgn	Pajero Mit	2010	10	P	247,405	271,028	23,623	30,000	79	Operational
84	UG1460W	Stn Wgn	Pajero Mit	2010	10	P	244,264	263,401	19,137	30,000	64	Operational
85	UG1459W	P/Up (DC)	Isuzu	2010	10	P	289,439	310,808	21,369	30,000	71	Operational
86	UG1458W	P/Up (DC)	Isuzu	2010	10	P	268,975	294,618	25,643	30,000	85	Operational
87	UG1457W	P/Up (DC)	Isuzu	2010	10	P	276,582	304,839	28,257	30,000	94	Operational
88	UG1456W	P/Up (DC)	Isuzu	2010	10	P	129,284	146,924	17,640	30,000	59	Operational
89	UG1455W	P/Up (DC)	Isuzu	2010	10	P	228,446	251,999	23,553	30,000	79	Under repair
90	UG1454W	P/Up (DC)	Isuzu	2010	10	P	306,732	325,875	19,143	30,000	64	Grounded
91	UG1453W	P/Up (DC)	Isuzu	2010	10	P	316,915	325,768	8,853	30,000	30	Operational
92	UG1452W	P/Up (DC)	Isuzu	2010	10	P	224,413	239,719	15,306	30,000	51	Operational
93	UG1451W	P/Up (DC)	Isuzu	2010	10	P	234,057	249,161	15,104	30,000	50	Operational
94	UG1450W	P/Up (DC)	Isuzu	2010	10	P	313,325	342,467	29,142	30,000	97	Operational
95	UG1444W	P/Up (DC)	Mitsbshi	2008	12	P	187,302	204,801	17,499	30,000	58	Operational
96	UG1443W	M/Bus (14)	Mercedes	2008	12	P	299,481	315,066	15,585	30,000	52	Operational
97	UG1441W	BUS (60-sea	Isuzu	2008	12	P	115,202	139,661	24,459	30,000	82	Operational
98	UG1434W	P/Up (DC)	Ford Ranger	2008	12	P	211,344	235,781	24,437	30,000	81	Operational

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2019)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
99	UG1432W	Stn Wgn	Mitsbshi	2009	11	P	201,231	225,670	24,440	30,000	81	Operational
100	UG1431W	Stn Wgn	Mitsbshi	2009	11	P	304,465	326,729	22,264	30,000	74	Grounded
101	UG1430W	P/Up (DC)	Mitsbshi	2008	12	P	230,533	255,379	24,846	30,000	83	Operational
102	UG1428W	P/Up (DC)	Nissan	2009	11	P	114,919	132,963	18,044	30,000	60	Operational
103	UG1427W	Stn Wgn	Toyota	2008	12	P	22,831	41,986	19,155	30,000	64	Grounded
104	UG1426W	P/Up (DC)	Mitsbshi	2008	12	P	231,269	248,252	16,983	30,000	57	Grounded
105	UG1425W	P/Up (DC)	Mitsbshi	2008	12	P	264,825	285,747	20,922	30,000	70	Operational
106	UG1424W	Stn Wgn	Mitsbshi	2008	12	P	1,819	1,819	-	30,000	-	Stolen - under Police investigation
107	UG1423W	Stn Wgn	Mitsbshi	2008	12	P	251,095	271,410	20,315	30,000	68	Operational
108	UG1422W	Stn Wgn	Mitsbshi	2008	12	P	255,876	271,906	16,030	30,000	53	Operational
109	UG1421W	M/Bus (14)	Nissan	2008	12	P	463,801	482,977	19,176	30,000	64	Operational
110	UG1420W	Stn Wgn	Mitsbshi	2008	12	P	239,958	255,075	15,117	30,000	50	Operational
111	UG1419W	Stn Wgn	Toyota	2008	12	P	119,834	142,184	22,350	30,000	75	Operational
112	UG1418W	P/Up (DC)	Ford Ranger	2008	12	P	200,798	219,336	18,538	30,000	62	Operational
113	UG1417W	P/Up (DC)	Mitsbshi	2007	13	P	333,545	360,228	26,683	30,000	89	Operational
114	UG1416W	P/Up (DC)	Ford Ranger	2007	13	P	321,554	346,135	24,581	30,000	82	Operational
115	UG1415W	P/Up (DC)	Ford Ranger	2007	13	P	287,462	312,749	25,287	30,000	84	Operational
116	UG1413W	P/Up (DC)	Ford Ranger	2007	13	P	257,006	287,397	30,391	30,000	101	Operational
117	UG1396W	P/Up (SC)	Nissan	2007	13	P	310,473	337,400	26,927	30,000	90	Operational
118	UG1394W	P/Up (DC)	Nissan	2007	13	P	332,907	350,295	17,388	30,000	58	Operational
119	UG1392W	P/Up (DC)	Nissan	2007	13	P	286,163	310,175	24,012	30,000	80	Operational
120	UG1388W	P/Up (DC)	Nissan	2007	13	P	312,430	327,541	15,111	30,000	50	Under Repair
121	UG1361W	P/Up (DC)	Toyota	2007	13	P	241,405	267,315	25,910	30,000	86	Operational
122	UG1360W	P/Up (DC)	Toyota	2007	13	P	249,228	276,866	27,639	30,000	92	Operational
123	UG1359W	P/Up (DC)	Ford Ranger	2007	13	P	317,594	343,607	26,013	30,000	87	Operational
124	UG1358W	P/Up (DC)	Mitsbshi	2006	14	P	316,432	350,080	33,648	30,000	112	Operational
125	UG1357W	P/Up (DC)	Mitsbshi	2006	14	P	405,090	427,905	22,815	30,000	76	Operational
126	UG1356W	P/Up (DC)	Mitsbshi Pajero	2006	14	P	479,877	504,028	24,152	30,000	81	Operational
127	UG1352W	P/Up (SC)	Nissan	2004	16	P	381,036	404,174	23,137	30,000	77	Operational Ageing
128	UG1346W	P/Up (DC)	Nissan	2003	17	P	344,969	364,439	19,470	30,000	65	Operational-Ageing
129	UG1345W	P/Up (SC)	Nissan	2004	16	P	398,036	420,030	21,994	30,000	73	Operational - ageing
130	UG1343W	P/Up (SC)	Nissan	2003	17	P	229,357	244,658	15,301	30,000	51	Non operational -Under repair
131	UG1338W	P/Up (DC)	Nissan	2003	17	P	278,364	294,586	16,222	30,000	54	Operational - Aging- Under repair
132	UG1337W	Stn Wgn	Nissan	2003	17	P	385,445	402,845	17,400	30,000	58	Operational -ageing
133	UG1335W	Stn Wgn	Nissan	2001	19	P	314,974	333,972	18,998	30,000	63	Operational- Ageing
134	UG1334W	P/Up (DC)	Ford Ranger	2006	14	P	290,134	312,034	21,900	30,000	73	Operational
135	UG1332W	Stn Wgn	Toyota Prado	2006	14	P	298,013	321,092	23,079	30,000	77	Operational
136	UG1331W	Stn Wgn	Toyota Prado	2006	14	P	256,013	288,301	32,288	30,000	108	Operational
137	UG1330W	Stn Wgn	Toyota Prado	2006	14	P	251,369	274,903	23,534	30,000	78	Grounded
139	UG1318W	Stn Wgn	Pajero Mit	2006	14	P	242,215	269,932	27,717	30,000	92	Operational
140	UG1312W	Stn Wgn	Ford Ranger	2006	14	P	277,745	292,958	15,214	30,000	51	Operational
141	UG1311W	Stn Wgn	Ford Everest	2006	14	P	373,030	394,350	21,320	30,000	71	Operational
142	UG1301W	P/Up (DC)	Ford Ranger	2006	14	P	308,269	311,305	3,036	30,000	10	grounded
143	UG1300W	P/Up (DC)	Ford Ranger	2006	14	P	409,444	432,693	23,249	30,000	77	Operational
144	UG1299W	P/Up (DC)	Ford Ranger	2006	14	P	476,722	489,507	12,785	30,000	43	Operational
145	UG1298W	P/Up (DC)	Ford Ranger	2006	14	P	370,740	376,846	6,106	30,000	20	Grounded
146	UG1297W	P/Up (DC)	Ford Ranger	2006	14	P	331,651	340,793	9,142	30,000	30	Operational
147	UG1296W	P/Up (DC)	Ford Ranger	2006	14	P	295,314	295,314	-	30,000	-	Grounded
148	UG1291W	P/Up (DC)	Ford Ranger	2006	14	P	235,652	253,902	18,250	30,000	61	Grounded
149	UG1282W	P/Up (DC)	Ford Ranger	2006	14	P	242,093	242,093	-	30,000	-	Grounded
150	UG1281W	P/Up (DC)	Ford Ranger	2006	14	P	359,226	365,332	6,106	30,000	20	BO

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
151	UG1277W	P/Up (DC)	Mitsbshi	2005	15	P	251,567	271,567	20,000	30,000	67	Operational MRMW
152	UG1276W	P/Up (DC)	Toyota	2006	14	P	387,165	393,237	6,072	30,000	20	Grounded
153	UG1265W	P/Up (DC)	Mitsbshi	2005	15	P	348,234	351,304	3,070	30,000	10	Grounded
154	UG1264W	Stn Wgn	Mitsbshi	2005	15	P	390,507	413,002	22,495	30,000	75	Operational-ageing
155	UG1237W	Stn Wgn	Mitsbshi	2004	16	P	259,004	285,216	26,212	30,000	87	Operational - Ageing
156	UG1207W	Stn Wgn	Mitsbshi	2004	16	P	357,159	379,337	22,178	30,000	74	Operational - ageing
157	UG1197W	P/Up (DC)	Mitsbshi	2003	17	P	267,292	276,434	9,142	30,000	30	Operational - ageing
158	UG1193W	Stn Wgn	Toyota	2003	17	P	295,950	320,272	24,322	30,000	81	Operational - ageing
159	UG1191W	Stn Wgn	Mitsbshi	2002	18	P	451,141	451,141	-	30,000	-	Accidentied -grounded
160	UG1184W	P/Up (DC)	NISSAN	2001	19	P	293,261	311,511	18,250	30,000	61	Operational - ageing
161	UG1183W	M/Bus (30)	Mitsbshi	2003	17	P	381,626	402,912	21,286	30,000	71	Operational - ageing
162	UG1176W	P/Up (DC)	Toyota Hilux	2002	18	P	405,102	420,316	15,214	30,000	51	Operational-ageing
163	UG1138W	P/Up (DC)	Nissan	2002	18	P	335,118	335,118	-	30,000	-	BO
164	UG1339W	P/Up (SC)	Nissan	2003	17	P	230,065	242,243	12,178	30,000	41	Operational - Ageing Needs repair
165	UG1336W	Stn Wgn	Nissan	2001	19	P	297,769	316,019	18,250	30,000	61	Operational - old Age
166	UG1302W	P/Up (DC)	Ford Ranger	2006	14	P	453,630	453,630	-	30,000	-	BO
167	UG1250W	Stn Wgn	Toyota Hilux	2000	20	P	375,870	375,870	-	30,000	-	Grounded
168	UG1194W	Stn Wgn	Mitsbshi	2003	17	P	357,943	373,764	15,821	30,000	53	Operational - freqnt brk down
169	UG1164W	M/Bus (30)	Mitsbshi	2002	18	P	289,627	311,805	22,178	30,000	74	Operational-old freqnt brkdown
170	UG1159W	P/Up (DC)	Toyota Hilux	2002	18	P	372,344	390,594	18,250	30,000	61	grounded
171	UG1155W	P/Up (DC)	Mitsbshi Colt	2003	17	P	451,387	451,387	-	30,000	-	grounded
172	UG1083W	Stn Wgn	Nissan	2001	19	P	488,136	510,940	22,804	30,000	76	Operational- Old
173	UG0886W	P/Up (DC)	Nissan	1999	21	P	300,978	309,228	8,250	30,000	28	BO
174	UG0840W	P/Up (DC)	Nissan	1999	21	P	361,257	367,363	6,106	30,000	20	under repair-Old
175	UG0668W	Stn Wgn	Mitsbshi	1999	21	P	207,411	207,411	-	30,000	-	Grounded
176	UG1215W	Stn Wgn	Toyota L/C	2004	16	P	373,285	373,285	-	30,000	-	BO
177	UG0929W	Stn Wgn	Mitsbshi	1999	21	P	205,759	218,544	12,785	30,000	43	Operational - under repair
178	UG1347W	P/Up (SC)	Nissan	2003	17	P	480,877	494,576	13,699	30,000	46	Operational-Ageing
179	UG1287W	P/Up (DC)	Mitsbshi	2004	16	P	366,118	369,188	3,070	30,000	10	BO
180	UG2789W	Stn Wgn	Mitsbshi	2018	2	P	1,013	15,787	14,774	30,000	49	Operational
181	UG2790W	P/UP (D/C)	Nissan	2018	2	P	1,323	20,645	19,322	30,000	64	Operational
182	UG2793W	P/UP (D/C)	Isuzu Dmax	2018	2	P	984	21,252	20,268	30,000	68	Operational
183	UG2794W	P/UP (D/C)	Isuzu Dmax	2018	2	P	15,023	24,895	9,872	30,000	33	Operational
184	UG2795W	P/UP (D/C)	Isuzu Dmax	2018	2	P	653	27,324	26,671	30,000	89	Operational
185	UG2796W	P/UP (D/C)	Isuzu Dmax	2018	2	P	734	24,288	23,554	30,000	79	Operational
186	UG2797W	P/UP (D/C)	Mazda	2019	1	P	63	23,984	23,921	30,000	80	Operational
187	UG2798W	P/UP (D/C)	Mazda	2019	1	P	43	27,324	27,281	30,000	91	Operational
188	UG2799W	P/UP (D/C)	Mazda	2019	1	P	53	21,252	21,199	30,000	71	Operational
189	UG2800W	Stn Wgn	Ford Everest	2019	1	P	42	19,734	19,692	30,000	66	Operational
190	UG2801W	P/Up (DC)	Mazda	2019	1	P	38	30,056	30,018	30,000	100	Operational
191	UG2802W	P/Up (DC)	Mazda	2019	1	P	40	29,146	29,106	30,000	97	Operational
192	UG2803W	P/Up (DC)	Nissan	2019	1	P	39	24,288	24,249	30,000	81	Operational
193	UG2804W	P/Up (DC)	Nissan	2019	1	P	43	27,324	27,281	30,000	91	Operational
194	UG2805W	P/Up (DC)	Nissan	2019	1	P	45	18,216	18,171	30,000	61	Operational
195	UG2806W	P/Up (DC)	Nissan	2019	1	P	51	21,252	21,201	30,000	71	Operational
196	UG2807W	P/Up (DC)	Nissan	2019	1	P	33	29752.8	29,720	30,000	99	Operational
197	UG2808W	P/Up (DC)	Nissan	2019	1	P	45	26109.6	26,065	30,000	87	Operational
198	UG2809W	Stn Wgn	Mistisubshi	2019	1	P	56	18216	18,160	30,000	61	Operational
199	UG2810W	P/Up (DC)	Nissan	2019	1	P	49	19430.4	19,381	30,000	65	Operational
200	UG2811W	P/Up (DC)	Nissan	2019	1	P	36	25654.2	25,618	30,000	85	Operational
201	UG2812W	P/Up (DC)	Toyota	2019	1	P	46	19430.4	19,384	30,000	65	Operational

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
202	UG2813W	Hack Back	Mitsubshi	2019	1	P	47	13662	13,615	30,000	45	Operational

13,539  
67.02

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

GENERAL COMMENTS ON THE UTILIZATION OF GOVERNEMENT VEHICLES DURING THE PERIOD

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period	Vehicle Utilization %	Remarks
1	UG1625W	Trailer lowbed	CIMC	2011	9	P	177,623	199,463	21,840	30,000	73	Operational
2	UG1624W	Low/Loader	FAW	2011	9	P	219,154	246,269	27,115	30,000	81	Operational
3	UG1616W	Self Loader	Mitsubishi	2012	8	P	121,479	131,559	10,080	30,000	30	Operational
4	UG1615W	Tipper	Mitsubishi	2012	8	P	137,314	157,511	20,198	30,000	60	Operational
5	UG1614W	Cargo Crane	Mitsubishi	2012	8	P	212,448	236,006	23,557	30,000	70	Operational
6	UG1612W	W/Tanker	FAW	2012	8	P	125,769	142,606	16,838	30,000	50	Operational
7	UG1610W	Cargo Truck	FAW	2012	8	P	102,545	102,545	-	30,000	0	Grounded
8	UG1609W	Cargo Truck	FAW	2011	9	P	119,003	140,007	21,004	30,000	63	Operational
9	UG1606W	Trailer lowbed	CIMC	2011	9	P	117,146	140,703	23,558	30,000	70	Operational
10	UG1605W	Low Bed	FAW	2011	9	P	120,255	145,492	25,238	30,000	75	Operational
11	UG1604W	W/Tanker	FAW	2011	9	P	162,563	189,481	26,918	30,000	80	Operational
12	UG1603W	W/Tanker	FAW	2011	9	P	DEFECTIVE	DEFECTIVE	25,281	30,000	76	Operational
13	UG1602W	W/Tanker	FAW	2011	9	P	152,255	174,233	21,978	30,000	66	Operational
14	UG1601W	W/Tanker	FAW	2011	9	P	174,783	200,864	26,082	30,000	78	Operational
15	UG1600W	W/Tanker	FAW	2011	9	P	DEFECTIVE	DEFECTIVE	23,428	30,000	70	Operational
16	UG1599W	W/Tanker	FAW	2011	9	P	180,252	207,679	27,428	30,000	82	Operational
17	UG1598W	W/Tanker	FAW	2011	9	P	179,680	209,768	30,088	30,000	90	Operational
18	UG1597W	W/Tanker	FAW	2011	9	P	178,665	204,829	26,163	30,000	78	Operational
19	UG1596W	W/Tanker	FAW	2011	9	P	DEFECTIVE	DEFECTIVE	16,769	30,000	50	Operational
20	UG1595W	W/Tanker	FAW	2011	9	P	169,747	193,311	23,564	30,000	71	Operational
21	UG1593W	W/Tanker	FAW	2011	9	P	178,597	207,872	29,276	30,000	88	Operational
22	UG1564W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	26,749	30,000	80	Operational
23	UG1563W	Tipper	FAW	2012	8	P	157,255	179,479	22,224	30,000	67	Operational
24	UG1562W	Tipper	FAW	2012	8	P	179,965	209,348	29,383	30,000	88	Operational
25	UG1561W	Tipper	FAW	2012	8	P	176,126	198,533	22,407	30,000	67	Operational
26	UG1560W	Tipper	FAW	2012	8	P	172,913	194,688	21,775	30,000	65	Operational
27	UG1559W	Tipper	FAW	2012	8	P	167,682	189,827	22,145	30,000	66	Operational
28	UG1558W	Tipper	FAW	2012	8	P	309,280	334,131	24,852	30,000	74	Operational
29	UG1557W	Tipper	FAW	2012	8	P	235,170	264,398	29,228	30,000	88	Operational
30	UG1556W	Tipper	FAW	2012	8	P	204,202	232,798	28,596	30,000	86	Operational
31	UG1555W	Tipper	FAW	2012	8	P	244,879	263,614	18,736	30,000	56	Operational
32	UG1554W	Tipper	FAW	2012	8	P	254,421	279,750	25,329	30,000	76	Operational
33	UG1553W	Tipper	FAW	2012	8	P	259,312	276,044	16,733	30,000	50	Operational
34	UG1552W	Tipper	FAW	2012	8	P	268,242	288,981	20,739	30,000	62	Operational
35	UG1551W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	21,429	30,000	64	Operational

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period	Vehicle Utilization %	Remarks
36	UG1550W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	24,136	30,000	72	Operational
37	UG1549W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	20,833	30,000	62	Operational
38	UG1548W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	20,075	30,000	60	Operational
39	UG1547W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	23,910	30,000	72	Operational
40	UG1546W	Tipper	FAW	2012	8	P	82,595	107,660	25,064	30,000	69	Operational
41	UG1545W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	21,715	30,000	60	Operational
42	UG1544W	Tipper	FAW	2012	8	P	433,370	461,295	27,925	30,000	77	Operational
43	UG1543W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	28,327	30,000	78	Operational
44	UG1542W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	23,284	30,000	64	Operational
45	UG1541W	Tipper	FAW	2012	8	P	476,289	508,687	32,398	30,000	89	Operational
46	UG1540W	Tipper	FAW	2012	8	P	254,016	278,104	24,088	30,000	66	Operational
47	UG1539W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	29,209	30,000	80	Operational
48	UG1538W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	27,432	30,000	76	Operational
49	UG1537W	Tipper	FAW	2012	8	P	346,124	372,143	26,019	30,000	72	Operational
50	UG1536W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	24,606	30,000	68	Operational
51	UG1535W	Tipper	FAW	2012	8	P	233,032	258,040	25,008	30,000	69	Operational
52	UG1534W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	29,403	30,000	81	Operational
53	UG1533W	Tipper	FAW	2012	8	P	268,981	290,437	21,456	30,000	59	Operational
54	UG1532W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	28,029	30,000	77	Operational
55	UG1531W	Tipper	FAW	2012	8	P	445,690	474,121	28,431	30,000	78	Operational
56	UG1530W	Tipper	FAW	2012	8	P	359,933	386,587	26,655	30,000	73	Operational
57	UG1529W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	31,775	30,000	88	Operational
58	UG1528W	Tipper	FAW	2012	8	P	432,778	462,414	29,636	30,000	82	Operational
59	UG1527W	Tipper	FAW	2012	8	P	438,740	464,422	25,682	30,000	71	Operational
60	UG1526W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	27,173	30,000	75	Operational
61	UG1525W	Tipper	FAW	2012	8	P	DEFECTIVE	DEFECTIVE	25,034	30,000	69	Operational
62	UG1429W	Self Loader	Mitsubishi	2008	12	P	DEFECTIVE	DEFECTIVE	23,258	30,000	64	Operational
63	UG1363W	Low/Loader	Mitsubishi	2007	13	P	DEFECTIVE	DEFECTIVE	24,749	30,000	68	Operational
64	UG1362W	Trailer lowbed	Tokyu	2007	13	P	250,176	272,785	22,610	30,000	62	Operational
65	UG1285W	Cargo Crane	Mitsubishi	2005	15	P	277,219	299,504	22,286	30,000	61	Operational-Agec
66	UG0846W	Cargo Crane	Mitsubishi	1989	31	P	228,681	249,917	21,236	30,000	59	Operational-Agec
67	UG0845W	Cargo Crane	Mitsubishi	1989	31	P	180,090	202,091	22,000	30,000	61	Operational-Agec
68	UG0829W	W/Tanker	Mitsubishi	1988	32	P	184,485	205,436	20,950	30,000	58	Operational-Agec
69	UG0827W	W/Tanker	Isuzu	1989	31	P	454,709	478,240	23,530	30,000	65	Operational-Agec
70	UG0826W	Tipper	Isuzu	1989	31	P	564,529	586,283	21,754	30,000	60	Operational-Agec

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period	Vehicle Utilization %	Remarks
71	UG0808W	Trailer lowbed	Tokyu	1989	31	P	550,574	571,641	21,067	30,000	58	Operational
72	UG0807W	Low/Loader	Nissan	1989	31	P	448,486	469,229	20,743	30,000	57	Operational
73	UG0806W	Cargo Truck	Mitsubishi	1989	31	P	494,067	516,664	22,597	30,000	62	Operational-Agec
74	UG0801W	Trailer lowbed	Tokyu	1990	30	P	359,967	380,788	20,821	30,000	57	Operational
75	UG0799W	Cargo Crane	Isuzu	1990	30	P	DEFECTIVE	DEFECTIVE	22,675	30,000	62	Operational-Agec
76	UG0796W	W/Tanker	Mitsubishi	1991	29	P	DEFECTIVE	DEFECTIVE	21,987	30,000	61	Operational-Agec
77	UG0451W	Low/Loader	Mitsubishi	1990	30	P	DEFECTIVE	DEFECTIVE	21,300	30,000	59	Operational
78	UG0317W	Self Loader	Mitsubishi	1988	32	P	378,826	400,165	21,339	30,000	59	Operational
79	UG0312W	Cargo Crane	Mitsubishi	1986	34	P	DEFECTIVE	DEFECTIVE	3,674	30,000	10	Grounded
80	UG0298W	Cargo Truck	Mitsubishi	1994	26	P	502,259	517,142	14,883	30,000	41	Operational
81	UG0263W	Tipper	Fiat Iveco	1994	26	P	DEFECTIVE	DEFECTIVE	21,132	30,000	58	Operational
82	UG0262W	Tipper	Fiat Iveco	1994	26	P	DEFECTIVE	DEFECTIVE	16,815	30,000	46	(Special purpose)
83	UG2566W	Cargo Crane	Mitsubishi	2017	3	P	23,134	52,174	29,040	30,000	80	Operational
84	UG0246W	Trailer /lowbed	Tokyu	1993	27	P	DEFECTIVE	DEFECTIVE	19,032	30,000	52	Operational-Agec

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AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

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GENERAL COMMENTS ON THE UTILIZATION OF GOVERNEMENT VEHICLES DURING THE PERIOD

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2019)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
1	UG0115W	M/Crane	Tadano	1987	33	Poor	MES	Operational Old -Special Eqpt	BOS
2	UG0299W	M/W/Shop	Isuzu	1995	25	Poor	RMWS-Glu	Operational - Special purpose	Retain
3	UG0703W	or	M/Ferguson	1990	30	Fair	RMWS-Bgmbe	Operational	Retain
4	UG0748W	Tractor	Fiat Holland	1999	21	Poor	RB-MELTC-Mble	Operational	Retain
5	UG0772W	or	GM	1996	24	Poor	RB-MELTC-Mble	Operational	Retain
6	UG0773W	Tractor	M/Ferguson	1999	21	Poor	RB-MELTC-Mble	Operational	Retain
7	UG0782W	Tractor	M/Ferguson	1999	21	Poor	RB-MELTC-Mble	Operational	Retain
8	UG0802W	SDS Roller	Sakai	1991	29	poor	RB -URRU	Not -Operational	Retain
9	UG0803W	SDS Roller	Sakai	1991	29	poor	RB -URRU	Operational	Retain
10	UG0804W	M/W/Shop	Nissan	1991	29	Poor	RMWS - Bgmbe	Operational Special equipment	Retain
11	UG0817W	M/W/Shop	Nissan	1991	29	Fair	RMWS-Bgmbe	Operational - Special Purpose	Retain
12	UG0834W	M/W/Shop	Mitsubishi	1988	32	Poor	RB -URRU	Operational-Aged	Retain
13	UG0838W	M/Drill Rig	DODGE USA	1974	46	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
14	UG0839W	M/Drill Rig	FORD	1989	31	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
15	UG0868W	M/Grader	Fiatalis	1989	31	Poor	RMWS - Mbra	Operational	Retain
16	UG0914W	W/Loader	Komatsu	1993	27	Poor	RMWS - Mbra	Operational	Retain
17	UG0948W	Mobile Lab.	ENGLAND	1982	38	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
18	UG1122W	Forklift	Komatsu	1993	27	Fair	RMWS-Bgmbe	Operational	Retain
19	UG1123W	Forklift	Komatsu	1993	27	Fair	RMWS-Bgmbe	Operational	Retain
20	UG1242W	Roller	Bauma	2004	16	Poor	RB-MELTC-Mble	Operational	Retain
21	UG1243W	Roller	Bauma	2004	16	Poor	RB-MELTC-Mble	Operational	Retain
22	UG1244W	Roller	Bauma	2004	16	Poor	RB-MELTC-Mble	Operational	Retain
23	UG1245W	Roller	Bauma	2004	16	Poor	RB-MELTC-Mble	Operational	Retain
24	UG1395W	Excavator	Komatsu	2007	13	Good	RB	Operational	Retain
25	UG1446W	M/Grader	Komatsu	2009	11	Good	RB	With UNRA	Retain
26	UG1447W	M/Grader	Komatsu	2009	11	Good	RB	With UNRA	Retain
27	UG1448W	M/Grader	Komatsu	2009	11	Good	RB	With UNRA	Retain
28	UG1449W	M/Grader	Komatsu	2009	11	Good	RB	With UNRA	Retain
29	UG1470W	M/Grader	Komatsu	2007	13	Good	RB	With UNRA	Retain
30	UG1471W	W/Loader	Komatsu	2010	10	Good	RB	With UNRA	Retain
31	UG1473W	SDS Roller	YTO	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
32	UG1474W	SDS Roller	YTO	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
33	UG1475W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
34	UG1476W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
35	UG1477W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
36	UG1478W	SDS Roller	YTO	2012	8	Good	RMWS - Mbra	Operational	Retain
37	UG1479W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
38	UG1480W	SDS Roller	YTO	2012	8	Good	RMWS - Mbra	Operational	Retain

**MINISTRY OF WORKS AND TRANSPORT**  
**FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2019)**

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
39	UG1481W	M/Grader	Changlin	2012	8	Good	RMWS - Mbra	Operational	Retain
40	UG1482W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
41	UG1482W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
42	UG1485W	SDS Roller	YTO	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
43	UG1486W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
44	UG1487W	Bull Dozzer	Shantui	2011	9	Good	RB - DRRU	Operational	Retain
45	UG1488W	Bull Dozzer	Shantui	2011	9	Good	RB - DRRU	Operational	Retain
46	UG1489W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
47	UG1490W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
48	UG1491W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
49	UG1492W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
50	UG1494W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
51	UG1496W	PT Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
52	UG1521W	Tractor	YTO-X100	2012	8	Good	RB - DRRU	Operational	Retain
53	UG1522W	Tractor	YTO-X100	2012	8	Good	RB - DRRU	Operational	Retain
54	UG1523W	SDS Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
55	UG1524W	PT Roller	YTO	2012	8	Good	RB - DRRU	Operational	Retain
56	UG1565W	Excavator	Shantui	2012	8	Good	RB - URRU	Operational	Retain
57	UG1566W	Excavator	Shantui	2012	8	Good	RB - DRRU	Operational	Retain
58	UG1567W	M/Grader	Changlin	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
59	UG1568W	M/Grader	Changlin	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
60	UG1569W	M/Grader	Changlin	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
61	UG1570W	M/Grader	Changlin	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
62	UG1571W	M/Grader	Changlin	2012	8	Good	RMWS-Glu-Zon	Operational	Retain
63	UG1572W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
64	UG1573W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
65	UG1574W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
66	UG1575W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
67	UG1576W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
68	UG1577W	M/Grader	Changlin	2012	8	Good	RMWS - Mbra	Operational	Retain
69	UG1578W	M/Grader	Changlin	2012	8	Good	RMWS - Mbra	Operational	Retain
70	UG1579W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
71	UG1580W	M/Grader	Changlin	2012	8	Good	RMWS - Mbra	Operational	Retain
72	UG1581W	W/Loader	Changlin	2012	8	Good	RB - Luwero	Under repair	Retain
73	UG1582W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
74	UG1583W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
75	UG1584W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
76	UG1585W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2019)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
77	UG1586W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
78	UG1587W	Bull Dozzer	Shantui	2011	9	Good	RMWS-Glu-Zon	Operational	Retain
79	UG1588W	W/Loader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
80	UG1589W	Bull Dozzer	Shantui	2011	9	Good	RB - DRRU	Operational	Retain
81	UG1590W	Bull Dozzer	Shantui	2011	9	Good	RB - DRRU	Operational	Retain
82	UG1591W	Bull Dozzer	Shantui	2011	9	Good	RB - DRRU	Operational	Retain
83	UG1594W	M/W/Shop	FAW	2012	8	V.Good	RMWS-Mbra	Operational - Special purpose	Retain
84	UG1611W	M/W/Shop	FAW	2012	8	Good	RMWS-Glu	Operational - Special purpose	Retain
85	UG1619W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
86	UG1620W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
87	UG1621W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
88	UG1622W	M/Grader	Changlin	2012	8	Good	RB - DRRU	Operational	Retain
89	UG1629W	M/Crane	FAW	2012	8	V.Good	MES	Operational -Special purpose	Retain
90	UG1649W	M/Crane	FAW	2012	8	V.Good	MES	Operational -Special purpose	Retain
91	UG798W	M/Crane	Tadano	1990	30	Fair	RMWS-Bgmbe	Operational - Special Purpose	Retain

**MINISTRY OF WORKS AND TRANSPORT  
FLEET OF MOTORCYCLES BY REGISTRATION (DECEMBER 2019)**

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept/Div	Remarks	Disp Actn
1	UG1075W	M/Cycle	Yamaha	2009	11	fair	MELTC-Mble	Operational	BO wthn 1Yr
2	UG1076W	M/Cycle	Yamaha	2009	11	fair	MELTC-Mble	Operational	BO wthn 1Yr
3	UG1497W	M/Cycle	Jinche	2012	8	Good	RMWS-Gulu-Zon	Operational	Retain
4	UG1498W	M/Cycle	Jinche	2012	8	Good	RMWS-Gulu-Zon	Operational	Retain
5	UG1499W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
6	UG1500W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
7	UG1501W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
8	UG1502W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
9	UG1503W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
10	UG1504W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
11	UG1505W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
12	UG1506W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
13	UG1507W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
14	UG1508W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
15	UG1509W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
16	UG1510W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
17	UG1511W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
18	UG1512W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
19	UG1513W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
20	UG1514W	M/Cycle	Jinche	2012	8	Good	RMWS-Gulu-Zon	Operational	Retain
21	UG1515W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
22	UG1516W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
23	UG1517W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
24	UG1518W	M/Cycle	Jinche	2012	8	Good	RB - DRRU	Operational	Retain
25	UG1519W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
26	UG1520W	M/Cycle	Jinche	2012	8	Good	RMWS-Mbra-Zon	Operational	Retain
27	UG1618W	M/Cycle	Jinche	2012	8	Good	RMWS-Gulu-Zon	Operational	Retain
28	UG1651W	M/Cycle	Honda	2014	6	Good	FA	Stolen	stolen
29	UG1652W	M/Cycle	Honda	2014	6	Good	FA	Operational	Retain

**VEHICLE UTILIZATION REPORT JUL Y 2019 - FEBRUARY 2020**

S/N	VEHICLE NUMBER	MAKE & TYPE	YEAR OF MAN.		OPENING ODOMETER READING	CLOSING ODOMETER (kms)	VEHICLE USAGE DURING THE PERIOD (KM)	PLANNED VEHICLE USAGE DURING THE PERIOD (KM)	VEHICLE UTILIZATION	STATUS
1	UAA 779Y	Nissan Patrol	2003	P	390,418	394,840	4,422	30,000	14.74	Grounded
2	UAA 813F	Toyota Corolla	2010	P	106,338		-106,338	40,000	-265.845	Running
3	UAA 936F	Toyota Fortuner	2009	O	239,480	240,787	1,307	30,000	4.356666667	Running
4	UAA 937F	Toyota Fortuner	2009	O	183,143	199,122	15,979	30,000	53.26333333	Running
5	UAA 938F	Toyota Fortuner	2009	P	126,798	137,910	11,112	40,000	27.78	Running
6	UAA 939F	Toyota Hilux D/C	2009	P	204,689	224,408	19,719	40,000	49.2975	Running
7	UAA 940F	Toyota Fortuner	2009	O	140,110	143,680	3,570	30,000	11.9	Running
8	UAA 943F	Toyota Fortuner	2009	O	204,106	223,726	19,620	30,000	65.4	Running
9	UAA 945F	Toyota Fortuner	2009	P	234,418	259,846	25,428	30,000	84.76	Running
10	UAA 946F	Toyota Fortuner	2010	O	232,228	247,069	14,841	40,000	37.1025	Running
11	UAA 957F	Toyota Fortuner	2009	O	240,001	249,662	9,661	30,000	32.20333333	Running
12	UAA 961F	Toyota Fortuner	2009	P	218,872	268,095	49,223	30,000	164.0766667	Running
13	UAA 971F	Mitsubishi Pajero	2009	P	112,342	122,563	10,221	30,000	34.07	Running
14	UAA 975F	Toyota Fortuner	2010	O	155,060	172,514	17,454	30,000	58.18	Running
15	UAA 976F	Toyota Fortuner	2010	O	166,680	174,372	7,692	30,000	25.64	Running
16	UAA 977F	Toyota Fortuner	2010	P	183,527	188,290	4,763	30,000	15.87666667	Running
17	UAA 978F	Toyota Fortuner	2010	P	172,453	197,527	25,074	30,000	83.58	Running
18	UAA 979F	Toyota Fortuner	2010	P	218,320	219,390	1,070	30,000	3.566666667	Running
19	UAA 980F	Toyota Fortuner	2010	P	284,759	295,659	10,900	30,000	36.33333333	Running
20	UAA 981F	Toyota Fortuner	2010	P	221,409	225,524	4,115	30,000	13.71666667	Running
21	UAA 981N	Nissan Xtrail	2007	P	72,806		-72,806	30,000	-242.6866667	Running
22	UAA 982F	Toyota Fortuner	2010	P	198,610	220,150	21,540	30,000	71.8	Running
23	UAA 985F	Toyota Fortuner	2009	P	150,338	173,104	22,766	30,000	75.88666667	Running
24	UAA 988F	Nissan Patrol	2010	P	183,032	190,350	7,318	40,000	18.295	Running
25	UAJ 016Y	Toyota Landcruiser Prado	2006	P	216,735	223,702	6,967	40,000	17.4175	Running
26	UAJ 018Y	Toyota Landcruiser Prado	2006	P	194,115	205,375	11,260	40,000	28.15	Grounded
27	UAJ 028Y	Toyota Landcruiser Prado	2006	P	304,544	336,382	31,838	30,000	106.1266667	Grounded
28	UAJ 309X	Toyota Hilux D/C	2008	P	311,775	346,346	34,571	40,000	86.4275	Running
29	UAJ 311X	Toyota Hilux D/C	2008	P	215,646	252,090	36,444	40,000	91.11	Running
30	UAJ 313X	Toyota Hilux D/C	2009	P	200,402	217,368	16,966	40,000	42.415	Running
31	UAJ 315X	Toyota Hilux D/C	2009	P	287,831	296,464	8,633	40,000	21.5825	Running
32	UAJ 323X	Toyota Hilux D/C	2009	P	148,906	177,662	28,756	40,000	71.89	Running
33	UAJ 331X	Nissan Hardbody D/C	2009	P	206,588	230,313	23,725	30,000	79.08333333	Grounded
34	UAJ 343X	Nissan Hardbody D/C	2009	P	309,682	317,410	7,728	40,000	19.32	Grounded
35	UAJ 373X	Toyota Hilux D/C	2008	P	223,238	241,706	18,468	40,000	46.17	Running
36	UAJ 403X	Nissan Navara D/C	2008	P	195,992	199,799	3,807	40,000	9.5175	Grounded
37	UAJ 410X	Toyota Hilux D/C	2009	P	350,220	367,853	17,633	40,000	44.0825	Running
38	UAJ 428X	Toyota Hilux D/C	2009	P	252,836	282,015	29,179	40,000	72.9475	Grounded

39	UAJ 432X	Toyota Hilux D/C	2009	P	241,890	247,011	5,121	40,000	12.8025	Running
40	UAJ 442X	Toyota Hilux D/C	2009	P	285,983	306,903	20,920	40,000	52.3	Running
41	UAJ 446X	Toyota Hilux Pickup D/Cabin	2009	P	232,601	240,876	8,275	40,000	20.6875	Running
42	UAJ 447X	Isuzu D'max	2010	P	193,718	198,452	4,734	40,000	11.835	Grounded
43	UAJ 448X	Toyota Hilux D/C	2009	P	141,256	196,588	55,332	40,000	138.33	Running
44	UAJ 450X	Toyota Hilux D/C	2009	P	259,085	285,312	26,227	40,000	65.5675	Running
45	UAJ 465X	Isuzu Dmax D/C	2010	P	364,429	376,399	11,970	40,000	29.925	Running
46	UAJ 474X	Mitsubishi L200	2010	P	127,188	131,358	4,170	40,000	10.425	Running
47	UAJ 476X	Mitsubishi L200	2010	P	136,744	142,966	6,222	40,000	15.555	Running
48	UAJ 479X	Isuzu D-Max	2010	P	249,771	292,840	43,069	40,000	143.5633333	Running
49	UAJ 565X	Mitsubishi	2010	P	125,096		-125,096	40,000	-312.74	Running
50	UAJ 567X	Nissan Navara	2010	P	133,802	140,926	7,124	40,000	17.81	Running
51	UAJ 569X	Nissan Navara	2010	P	161,294	163,908	2,614	40,000	6.535	Running
52	UAJ 571X	Nissan Navara	2010	P	143,045	143,078	33	40,000	0.0825	Running
53	UAJ 580X	Nissan Hardbody D/C	2010	P	109,486	176,936	-109,486	40,000	-273.715	Running
54	UAJ 628X	Nissan Navara	2010	P	172,292	176,936	4,644	40,000	11.61	Running
55	UAJ 638X	Nissan Hardbody D/C	2010	P	463,082	469,809	6,727	40,000	16.8175	Grounded
56	UAJ 640X	Nissan Hardbody D/C	2010	P	200,867	345,790	144,923	30,000	483.0766667	Running
57	UAJ 644X	Nissan Hardbody D/Cabin	2010	P	208,156	230,211	22,055	30,000	73.5166667	Running
58	UAJ 672X	Nissan Hardbody D/C	2010	P	176,950	211,421	34,471	30,000	114.9033333	Running
59	UAJ 673X	Toyota Landcruiser Prado	2010	P	172,179	187,821	15,642	40,000	39.105	Running
60	UAJ 679X	Nissan Patrol	2010	P	248,218	255,117	6,899	30,000	22.9966667	Grounded
61	UAJ 701X	Toyota Fortuner	2011	O	147,109	161,797	14,688	30,000	48.96	Running
62	UAJ 719Z	Toyota Landcruiser Prado	2008	E	205,147	210,158	5,011	30,000	16.70333333	Running
63	UAJ 796Y	Toyota Landcruiser Prado	2010	O	219,516	232,465	12,949	30,000	43.16333333	Running
64	UAJ 810Z	Nissan Hardbody D/C	2008	P	364,033	385,423	21,390	40,000	53.475	Running
65	UAJ 838X	Toyota Hilux D/C	2011	O	225,095	225,343	248	40,000	0.62	Running
66	UAJ 840X	Toyota Hilux D/C	2011	P	171,376	215,118	43,742	30,000	145.8066667	Running
67	UAJ 884X	Mercedes Benz van	2011	P	69,852	80,046	10,194	40,000	25.485	Running
68	UAJ 934Y	Toyota Landcruiser Prado	2011	P	235,839	248,435	12,596	30,000	41.9866667	Running
69	UAJ 936Y	Toyota Landcruiser Prado	2011	O	345,211	350,728	5,517	30,000	18.39	Grounded
70	UAJ 284Z	Toyota Fortuner	2008	P	262,434	272,256	9,822	40,000	24.555	Running
71	UAJ 286Z	Toyota Hilux D/C	2008	P	236,857	265,252	28,395	40,000	70.9875	Running
72	UAJ 290Z	Toyota Hilux S/C	2008	P	281,232	282,524	1,292	40,000	3.23	Running
73	UAK 292Z	Toyota Hilux D/C	2008	P	369,491	376,934	7,443	40,000	18.6075	Grounded
74	UAK 296Z	Toyota Hilux S/C	2008	P	241,547	276,253	34,706	40,000	86.765	Grounded
75	UAL 165J	Toyota	2009	P		278,437	278,437	30,000	928.1233333	Running
76	UAL 527J	Toyota Landcruiser Prado	2010	P	57,844	69,488	11,644	30,000	38.81333333	Running
77	UAL 579Z	Nissan	2008	P		244,526	244,526	40,000	611.315	Grounded
78	UAL 583Z	Nissan Hardbody D/C	2008	P	242,177	245,218	3,041	40,000	7.6025	Grounded
79	UAL 599Z	Nissan	2010	P	305,878		-305,878	30,000	-1019.593333	Running
80	UAN 240N	Toyota Hilux D/C	2009	P	280,620	328,805	48,185	30,000	160.6166667	Running
81	UAN 456N	Nissan Hardbody D/C	2008	P	231,321	262,974	31,653	40,000	79.1325	Running
82	UAN 781N	Toyota Hilux Pickup D/Cabin	2014	P	237,434	253,161	15,727	40,000	39.3175	Running
83	UAN 783N	Toyota Hilux D/C	2011	P	317,269		-317,269	30,000	-1057.563333	Running

84	UAN 785N	Toyota Hilux D/C	2011	P	341,901		-341,901	30,000		Running
85	UAN 944N	Nissan	2008	P	239,328		-239,328	30,000		Grounded
86	UAP 772X	Nissan H/body Pickup D/Cabin	2004	P	224,435	230,838	6,403	40,000	16,0075	Grounded
87	UAP 774X	Nissan Hardbody D/C	2004	P	195,684	206,670	10,986	40,000	27,465	Grounded
88	UAQ 058H	Toyota Hilux Pickup D/Cabin				338,520		30,000	0	Running
89	UAQ 064H	Toyota Hilux D/C	2011	P	247,498	255,271	7,773	40,000	19,4325	Grounded
90	UAQ 131B	Toyota Landcruiser Prado	2011	P	287,522	295,931	8,409	40,000	21,0225	Running
91	UAQ 217S	Toyota Fortuner	2011	O	230,652	241,496	10,844	30,000	36,14666667	Running
92	UAQ 256A	Toyota Landcruiser Prado	2010	O	292,542	301,631	9,089	30,000	30,29666667	Running
93	UAQ 817Q	Nissan Hardbody D/C	2010	P	227,342	230,186	2,844	30,000	9,48	Running
94	UAR 290Y	Toyota Hilux D/C	2013	O	87,403	90,784	3,381	40,000	8,4525	Running
95	UAR 291Y	Toyota Fortuner	2013	E	106,243	106,243	0	40,000	0	Running
96	UAR 346Y	Toyota Hilux D/C	2013	P	153,925	205,374	51,449	40,000	128,6225	Running
97	UAR 347Y	Toyota Hilux D/C	2013	P	195,200	239,200	43,693	40,000	109,2325	Running
98	UAR 380Y	Nissan Hardbody D/C	2013	P	183,003	186,926	3,923	30,000	13,07666667	Grounded
99	UAR 855Y	Ford Ranger D/C	2015	P	133,630	143,965	10,335	40,000	25,8375	Running
100	UAR 856Y	Ford Ranger D/C	2015	O	92,377	103,002	10,625	40,000	26,5625	Running
101	UAR 859Y	Ford Ranger D/C	2015	P	128,615	155,219	26,604	40,000	66,51	Running
102	UAR 860Y	Ford Ranger D/C	2015	P	132,110	168,243	36,133	40,000	90,3325	Running
103	UAR 862Y	Ford Ranger D/C	2015	P	145,372	192,843	47,471	40,000	118,6775	Running
104	UAR 863Y	Ford Ranger D/C	2015	P	134,998	189,380	54,382	40,000	135,955	Running
105	UAR 865Y	Ford Ranger D/C	2015	P	153,539	163,580	10,041	40,000	25,1025	Running
106	UAR 866Y	Ford Ranger D/C	2015	S	69,788	98,135	28,347	30,000	94,49	Running
107	UAR 935Y	Ford Ranger D/C	2015	P	133,043	134,876	1,833	40,000	4,5825	Running
108	UAR 977Y	Toyota Landcruiser VD/J201	2015	E	114,355	126,307	11,952	40,000	29,88	Running
109	UAS 195X	Toyota Hilux Pickup D/Cabin	2012	P	171,685		-171,685	40,000	-429,2125	Running
110	UAT 469X	Toyota Hilux D/C	2013	P	259,341	266,368	7,027	30,000	23,42333333	Running
111	UAT 470X	Toyota Hilux D/C	2013	P	230,574	231,234	660	30,000	2,2	Running
112	UAT 504X	Mitsubishi Palero	2013	P	252,933	252,933	0	30,000	0	Running
113	UAT 517X	Mitsubishi D/C	2013	P	249,244		-249,244	30,000	-830,8133333	Running
114	UAT 526X	Mitsubishi L200 Pickup D/Cabin	2013	P	119,729	137,216	17,487	30,000	58,29	Running
115	UAT 530X	Mitsubishi L200 Pickup D/Cabin	2013	P	118,474	164,728	46,254	30,000	154,18	Running
116	UAT 531X	Mitsubishi L200 Pickup D/Cabin	2013	P	150,278		-150,278	30,000	-500,9266667	Running
117	UAT 533X	Mitsubishi L200 Pickup D/Cabin	2013	P	156,836		-156,836	30,000	-522,7866667	Running
118	UAT 586X	Mercedes Benz Van	2013	P	59,780	83,828	24,048	40,000	60,12	Running
119	UAT 591X	Mitsubishi	2013	P		181,583	181,583	30,000	605,2766667	Grounded
120	UAT 834X	Toyota Hilux D/C	2013	P	194,607	199,215	4,608	30,000	15,36	Running
121	UAT 863X	Toyota Hilux D/C	2013			180,915	180,915	30,000	603,05	Running
122	UAT 874X	Toyota Hilux D/C	2014	P	138,685	203,735	65,050	40,000	162,625	Running
123	UAU 026X	Toyota Landcruiser Prado	2014	O	175,700	230,864	55,164	30,000	183,88	Running
124	UAU 169X	Toyota Hilux D/C	2013		104,526		-104,526	30,000	-348,42	Running
125	UAU 179X	Nissan Hardbody D/C	2013	P	115,277	194,068	78,791	30,000	262,6366667	Running
126	UAU 180X	Nissan Hardbody D/C	2013			59,493	59,493	30,000	198,31	Grounded
127	UAU 182X	Nissan Hardbody D/C	2013	P	147,300	176,831	29,531	30,000	98,43666667	Running
128	UAU 183X	Nissan Hardbody D/C	2013	P	142,232	202,924	60,692	30,000	202,3066667	Running

129	UAU 273X	Nissan Patrol	2013	O	80,454	104,899	24,445	40,000	61.1125	Running
130	UAU 364X	Nissan Hardbody S/C	2013	P	135,492	151,413	15,921	40,000	39.8025	Running
131	UAU 456X	Toyota Hilux Pickup D/Cabin	2013	P	194,057	208,580	14,521	40,000	36.3025	Running
132	UAU 556X	Toyota Hilux D/C	2013	P	199,089	217,289	18,202	40,000	45.505	Running
133	UAU 557X	Toyota Hilux D/C	2013	P	206,758	225,235	18,477	40,000	46.1925	Grounded
134	UAU 559X	Toyota Hilux D/C	2013	P	232,941	255,940	22,999	30,000	76.66333333	Running
135	UAU 615X	Toyota Hilux D/C	2014	P	146,239	204,475	58,236	30,000	194.12	Grounded
136	UAU 631X	Toyota Hilux D/C	2013	P	213,438	230,330	16,872	30,000	56.24	Running
137	UAU 632X	Toyota Hilux D/C	2013	P	231,732	239,594	7,862	30,000	26.20666667	Running
138	UAU 635X	Toyota Hilux D/C	2013	P	280,094	287,454	7,360	30,000	24.53333333	Running
139	UAU 636X	Toyota Hilux D/C	2013	P	285,140	329,782	44,642	30,000	148.8066667	Running
140	UAU 640X	Toyota Landcruiser Prado	2014	E	185,593	230,200	44,607	30,000	148.69	Running
141	UAU 644X	Toyota Hilux D/C	2014	P	174,870	227,850	52,980	30,000	176.6	Running
142	UAU 682X	Toyota Landcruiser Prado	2014	O	198,670		-198,670	40,000	-496.675	Running
143	UAU 702X	Toyota L/Cruiser	2014	P	207,137		-207,137	30,000	-690.4566667	Running
144	UAU 741X	Toyota Hilux Pickup D/Cabin	2014	P	245,542	253,303	7,761	30,000	25.87	Running
145	UAU 772X	Toyota L/Cruiser Prado VX	2014	E		146,198	146,198	40,000	365.495	Running
146	UAU 780X	Toyota Hilux D/C	2014	P		197,903	197,903	40,000	494.7575	Running
147	UAU 829X	Toyota Hilux D/C	2014	P		239,209	239,209	40,000	598.0225	Running
148	UAU 859X	Toyota Hilux D/C	2014	P	243,645		-243,645	40,000	-609.1125	Running
149	UAU 901X	Toyota Hilux D/C	2014	P	201,178	215,657	14,479	40,000	36.1975	Running
150	UAU 948X	Toyota L/Cruiser	2014	P		212,796	212,796	40,000	531.99	Running
151	UAV 011Z	Toyota Hilux D/C	2014	P		228,691	228,691	30,000	762.3033333	Running
152	UAV 013Z	Toyota Hilux D/C	2014	P	230,105	266,059	266,059	30,000	886.8633333	Running
153	UAV 097Z	Toyota Landcruiser Prado	2014	P	162,479	162,733	254	40,000	0.635	Grounded
154	UAV 098Z	Toyota Landcruiser Prado	2014	E		183,547	183,547	40,000	458.8675	Running
155	UAV 120Z	Nissan H/body Pickup D/Cabin	2014	P		154,173	154,173	30,000	513.91	Running
156	UAV 123Z	Nissan H/body Pickup D/Cabin	2014	P		238,813	238,813	30,000	796.0433333	Running
157	UAV 126Z	Nissan H/body Pickup D/Cabin	2014	P		151,291	151,291	30,000	504.3033333	Running
158	UAV 174Z	Nissan H/body Pickup D/Cabin	2014	P		194,405	194,405	30,000	648.0166667	Running
159	UAV 320P	Toyota Land Cruiser	2014	E	147,193	179,515	32,322	40,000	80.805	Running
160	UAV 605Z	Toyota Hilux D/C	2014	P	149,768	203,911	54,143	40,000	135.3575	Running
161	UAV 652N	Toyota Landcruiser Prado	2014	P	136,716	186,257	49,541	40,000	123.8525	Running
162	UAV 855Z	Toyota Hilux Pickup D/Cabin	2014	P	303,283	307,554	4,271	40,000	10.6775	Running
163	UAV 862Z	Toyota Hilux D/C	2014	P	220,946	257,130	36,184	40,000	90.46	Running
164	UAV 913N	Toyota Landcruiser Prado	2014	P	169,924	200,081	30,157	40,000	75.3925	Running
165	UAV 005Z	Toyota Hiace van		P		169,720		40,000		Running
166	UAV 069Z	Toyota L/Cruiser	2014	E	151,864	155,874	4,010	40,000	10.025	Running
167	UAV 438Z	Nissan Hardbody D/C	2013	P	83,364	119,991	36,627	30,000	122.09	Running
168	UAV 499Z	Nissan Hardbody D/C	2013	P	184,651	201,194	16,543	30,000	55.14333333	Running
169	UAV 642Z	Toyota Hilux Pickup D/Cabin	2014	P	95,500	105,600	10,100	30,000	33.66666667	Running
170	UAV 643Z	Toyota Hilux Pickup D/Cabin	2014	P	139,824	150,046	10,222	30,000	34.07333333	Running
171	UAV 660G	Toyota Hilux D/C	2014	P	219,013	234,657	15,644	30,000	52.14666667	Grounded
172	UAV 882Z	Mitsubishi D/C	2015	P	238,517		-238,517	30,000	-795.0566667	Grounded
173	UAX 009Z	Mercedes Micro Bus	2014	P	30,688	38,202	7,514	40,000	18.785	Running

174	UAX 121C	Toyota Hilux D/C	2014	P	99,478			-99,478	40,000	-248,695	Running
175	UAX 391Z	Toyota Hilux D/C	2015	P	122,579	178,138		55,559	40,000	138,8975	Running
176	UAX 748R	Toyota Hilux Pickup D/Cabin	2015	P	202,266			-202,266	40,000	-505,665	Running
177	UAX 867B	Toyota L/Cruiser	-	O	116,068	119,179		3,111	30,000	10.37	Running
178	UAX 926J	Toyota Hilux Pickup D/Cabin	2015	P	120,368			-120,368	30,000	-401.2266667	Running
179	UAY 037Z	Toyota Fortuner	2012	O	161,085	239,908		78,823	40,000	197.0575	Running
180	UAY 039Z	Toyota Landcruiser Prado	2013	E	29,771	35,790		6,019	40,000	15.0475	Running
181	UAY 040Z	Nissan Hardbody D/C	2014	P	60,136	91,366		31,230	40,000	78.075	Running
182	UAY 062Z	Ford Ranger D/C	2015	P	124,613	141,249		16,636	40,000	41.59	Running
183	UAY 071Z	Toyota Land Cruiser	2010	O	174,016	197,384		23,368	30,000	77.89333333	Running
184	UAY 163Z	Mitsubishi Pajero	2011	P	174,293			-174,293	30,000	-580.9766667	Grounded
185	UAY 168Z	Toyota Hilux Pickup D/Cabin	2015	P	104,412			-104,412	30,000	-348.04	Running
186	UAY 169Z	Toyota Hilux Pickup D/Cabin	2015	P	98,121			-98,121	30,000	-327.07	Running
187	UAY 318K	Nissan H/body Pickup D/Cabin	2010	P	276,124	296,063		19,939	40,000	49.8475	Grounded
188	UAY 455H	Nissan Hardbody D/C	2010	P	237,427	257,542		20,115	40,000	50.2875	Grounded
189	UAY 683H	Nissan Hardbody D/C	2010	P	265,842			-265,842	30,000	-886.14	Grounded
190	UAY 812H	Nissan Hardbody D/C	2010	P	146,210	157,918		11,708	40,000	29.27	Running
191	UAY 951S	Nissan Hardbody D/C	2014	P	103,219			-103,219	30,000	-344.0633333	Running
192	UAZ 356H	Toyota Hilux Pickup D/Cabin	2015	P	209,671			-209,671	30,000	-698.9033333	Running
193	UAZ 711R	Nissan Hardbody D/C	2011	P	193,231	209,846		16,615	40,000	41.5375	Grounded
194	UAZ 712R	Toyota Landcruiser Prado	2012	P	137,697	147,885		10,188	40,000	25.47	Grounded
195	UAZ 773R	Toyota Landcruiser Prado	2012	P	135,028	143,808		8,780	30,000	29.26666667	Grounded
196	UBA 059O	Toyota Hilux Pickup D/Cabin	-	P	148,494	161,083		12,589	30,000	41.96333333	Running
197	UBA 247O	Toyota Hilux Pickup D/Cabin	-	O	110,644			-110,644	30,000	-368.8133333	Running
198	UBA 662I	Toyota Hilux D/C	2015	P				0	40,000		Running
199	UBD 247J	Toyota Hiace van	2017	P	28,979			-28,979	40,000	-72.4475	Running
200	UBD 249J	Toyota Hiace van	2017	P	29,204			-29,204	40,000	-73.01	Running
201	UBD 250J	Toyota Hiace van	2017	P	35,000	75,699		40,699	40,000	101.7475	Running
202	UBD 251H	Toyota Fortuner	2017	P	32,650			-32,650	40,000	-81.625	Running
203	UBD 251J	Toyota Hiace van	2017	P	33,674			-33,674	40,000	-84.185	Running
204	UBD 255J	Toyota Hiace van	2017	P	34,875			-34,875	40,000	-87.1875	Running
205	UBD 256J	Toyota Hiace van	2017	P	56,145			-56,145	40,000	-140.3625	Running
206	UBD 631T	Toyota Fortuner	2018	P				0	40,000		Running
207	UBD 632T	Toyota Land Cruiser Prado	2018	O				0	40,000		Running
208	UBD 633T	Toyota Land Cruiser Prado	2018	E	34,666			-34,666	40,000	-86.665	Running
209	UBD 674X	Toyota Hilux D/C	2018	P				0	40,000		Running
210	UBE 134J	Toyota Fortuner	2018	O	10,543			-10,543	40,000	-26.3575	Running
211	UBE 518H	Toyota Hilux D/C	2018	P				0	40,000		Running
212	UBF 821W	Nissan Navarra Pickup D/Cabin	-	P				0	40,000		Running
213	UBF 973V	Nissan Navarra Pickup D/Cabin	-	P				0	40,000		Running
214	UBF 983V	Nissan Navarra Pickup D/Cabin	-	P				0	40,000		Running
215	UDA 866U	Honda XL Motorcycle	2013	P	54,526			-54,526	30,000	-181.75333333	Running
216	UEC 096Y	Honda XL Motorcycle	2013	P	222,243				30,000	740.81	Running
217	UG 0957W	Nissan Patrol	1998	P	394,087	407,378		13,291	30,000	44.30333333	Grounded
218	UG 1141W	Toyota Corolla	2009	P	221,538	227,836		6,298	40,000	15.745	Running

219	UG 1248W	Nissan Almera Salon	2005	P	131,412		-131,412	30,000	-438.04	Running
220	UG 1249W	Nissan Almera Salon	2005	P	98,081	99,734	1,653	40,000	4.1325	Grounded
221	UG 1321W	Toyota Hilux Pickup D/Cabin	2006	P	265,406	274,876	9,470	40,000	23.675	Grounded
222	UG 1325W	Nissan Patrol	2007	P	300,609	314,130	13,521	40,000	33.8025	Grounded
223	UG 1326W	Nissan Patrol	2007	P	233,359		-233,359	40,000	-583.3975	Grounded
224	UG 1329W	Nissan Patrol	2007	P	354,617	372,372	17,755	40,000	44.3875	Grounded
225	UG 1437W	Mercedes Benz Sprinter Van	2007	P	67,887	68,427	540	30,000	1.8	Grounded
226	UG 1438W	Mercedes Benz Sprinter Van	2007	P	167,448		-167,448	40,000	-418.62	Grounded
227	UG 1439W	Mercedes Benz Sprinter Van	2006	P	159,777		-159,777	40,000	-399.4425	Grounded
	<b>Key</b>									
	E-Vehicle allocated Executive Director and Directors									
	O-Vehicle allocated Heads of Departments									
	P-Vehicle for Pool									
	S-Vehicle from the Station									

UGANDA ROAD FUND  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (MARCH 2020)

s/n	Reg No	Type	Make	year of Man.	age	Condition	Dep't/Div	User	Designation	Remarks	Disposal Action
1	UAR 196Y	Pick-up	Nissan Navara	2012	7	Good	Corporate Service	Ms Dorcas Apita	Manager Corp. Service	Operational	Retained
2	UBA 196Y	Pick-up	Nissan Navara	2012	7	Fair	Policy & Strategy	Eng. Ronald Naimugera	Manager Policy & Strategy	Operational	Retained
3	UBE 805W	Pick-up	Mazda	2018	1	Excellent	M & E	Eng. Andrew Kagoda	manager M & E	Operational	Retained
4	UBE 920W	Pick-up	Mazda	2018	1	Excellent	Programming	Eng. Andrew Naimanye	Manager Programming	Operational	Retained
5	UBE 806W	Pick-up	Mazda	2018	1	Excellent	Policy & Strategy	Eng. Ronald Naimugera	Manager Policy & Strategy	Operational	Retained
6	UBC 510D	Pick-up	Isuzu	2017	2	Excellent	Internal Audit	Mr. Joseph Etiang	Manager Internal Audit	Operational	Retained
7	UBA 539X	Sm Wagon	Chevrolet	2017	2	Excellent	EDS Office	Dr. Eng Andrew Naimanye	Ag. Executive Director	Operational	Retained
8	UBF 615E	Pick-up	Mazda	2019	0	Excellent	Fund management	John Ociti	Manager Fund Management	Operational	Retained

Note: UBE 518H is under UNRA but being used by PO-UNRA(Eng,Justine Ongom)

**THE AUDITOR GENERAL'S REPORT ENDING JUNE 2018 FOR MINISTRY OF WORKS AND TRANSPORT**

<b>NO</b>	<b>ISSUE</b>	<b>RECOMMENDATION</b>	<b>RESPONSE</b>
1	<p>• <b>Budget Performance</b></p> <p>Section 21(1) of the Public Finance Management Act, 2015, requires an Accounting Officer, based on the annual cash flow plan issued by the Secretary to the Treasury under Section 15, to plan and manage the activities as indicated in the policy statement of the vote.</p> <p>In addition, Section 45 (3) of the Public Finance Management Act, 2015 states that “An Accounting Officer shall enter into an annual budget performance contract with the Secretary to the Treasury which shall bind the Accounting Officer to deliver on the activities in the work plan of the vote for a financial year, submitted under section 13 (15)” of the said Act.</p> <p>According to the approved budget and the financial statements, Ministry of Works and Transport had a budget of <b>UGX.460.76bn</b> for the year. I considered implementation of</p>	<p>I advised management to annually prioritize and budget for all those priority interventions proposed in the NDP II and sector plans. I also advised management to expedite the approval of the Ministry strategic plan, ensure proper alignment of the Ministry plan with the sector plan in terms of outputs, ensure that resources earmarked for planning and budgeting are utilized for the intended purposes and where reallocations have been approved, the corresponding outputs are adjusted to reflect the new outputs, develop a more realistic budget to avoid significant deviations from the annually planned activities.</p>	<p><b><u>The Ministry's 5 year Strategic Plan.</u></b></p> <p>1. The Strategic Plan was finalized after clearance by the National Planning Authority and approval by the Top Management. <b>A copy is available for verification</b></p> <p><b>2. Shortfalls in financing from external funders.</b></p> <ul style="list-style-type: none"> <li>• The underperformance under external financing was mainly attributed to the delayed completion of verification of the RAP for the new Kampala Port in Bukasa.</li> <li>• The delayed release of funds by the Exim Bank of China and adverse weather conditions for the Entebbe Airport expansion project.</li> <li>• However RAP was approved and MoWT wrote to MoFPED for supplementary and were advised to plan this activity in FY 2019/20 FY. <b>See annex A<sub>1</sub></b></li> </ul>

<p>the budget to be a key audit matter because it is critical to the delivery of the expected outputs of the entity. Consequently, I developed specific procedures to assess the risks that would have an impact on the implementation of the key planned outputs. The key procedures involved evaluation of the financial and annual physical performance by analysing government releases, testing consistency of planned outputs with the approved budget and verifying the accuracy and completeness of the reported actual outputs.</p> <p>Based on the procedures performed, I observed the following matters:</p> <p>It was observed that most of the outputs were partially achieved. However, some activities were not achieved due to a number of factors as indicated below:</p> <ol style="list-style-type: none"> <li>1. The Ministry's 5 year strategic plan is in draft form and its finalization and approval has since not been prioritized. In absence of a</li> </ol>		<p><b>3. <u>Failure to achieve activities planned due to re-allocations.</u></b></p> <p>It is true that the re allocation of funds affected the Ministry's planned activities.</p> <p>During the FY 2017/18, the Ministry had to implement a government decision to revive the National Airline and consequently a task force was appointed to develop a business and implementation plan.</p> <p>In addition there was need to mobilize funds as commitment fees for the manufacture of the commercial aeroplanes. The MoFPED advised the Ministry of Works and Transport to re allocate resources worth 7.057 bn to accommodate this expenditure.</p> <p>In addition to the above the Ministry had to raise funds within the approved budget to compensate M/S Krone Uganda LTD an investor who had borrowed monies from Tropical Bank to construct the access road to Nyamliro Wolfram Mine ML 4478 since the wooden bridge that was used before was at the risk of sinking. We had also to effect a decision of government to support an investor to drain / dredge</p>
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<p>Strategic Plan, the Ministry activities are currently being implemented without a proper roadmap and a basis for tracking progress towards the achievement of its strategic objectives.</p>	<p>2. Whereas all the anticipated funding from GOU was disbursed and received, the Ministry experienced shortfalls in financing from external funders. The Ministry's approved budget for the FY 2017/18 was UGX.460.761bn comprising of GOU component of UGX.224.197bn and external funding amounting to UGX.236.564bn. Records show that UGX 243.648bn was realized as GOU funding (108%) and UGX.76.884bn (32.5%) as external funding by the end of the year 2017/18. Of the released amount from GOU, UGX.243.3bn (99.9%) was spent and similarly the external</p>	<p>Namanve River.</p> <p><b>4. <u>Procurement Delays and cost variations.</u></b></p> <p>At the time of initiation, the cost of the Consultancy Services for the Detailed Designs, tender documentation and construction supervision was estimated to cost Ugx shs 1bn. However, based on the statements of requirements and the functionality of the proposed building described there under, the best evaluated bidder's financial proposal was priced at 1.89bn.</p> <p>The Ministry therefore could not proceed with the procurement process, since the actual proposal price of the best evaluated bidder was higher than the estimated.</p> <p>The Accounting Officer sought for a survey of the market in accordance with the PPDA law, which was accordingly carried out to confirm whether the proposal price of the best evaluated bidder was within the range of the market. This was the source of delays in the procurement process.</p> <p>The market survey report confirmed the cost of the best evaluated bidder and the procurement process proceeded to the end, awarding the Contract to Ms Symbion (U) Limited, for detailed design, tender documentation and construction supervision of the building for a contract period of 33 months.</p>
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	<p>funding of UGX 76.884bn was all spent by the Ministry. Due to the reduced inflows from external sources activities like development of the SGR; Development of Bukasa Port which mainly relied on external financing could not be achieved as planned.</p> <p>3. Some of the activities were not achieved due to re-allocation of the budgeted allocations to outputs that had not been planned for. The funds were allocated from various programs such as Government buildings and administration infrastructure, Purchase of office and ICT equipment including software, feasibility/design studies for Gaba, Butebo and Bule landing sites, border posts rehabilitation/construction towards new activity outputs that included Revival of National Airline (UGX.7bn); Refund to M/S Krone (U Limited (UGX 2bn); and Drainage of</p>		
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<p>Namanve (UGX.6bn).</p>	<p>4. The design of the Uganda Computerized Driving Permit was affected by procurement delays and cost variations. The Ministry had planned to spend UGX.1bn on the design of UCDDP. However, the actual execution of the work required UGX.1.8bn on average which caused a variation in the planned cost leading to delay in procurement of the contractor to undertake the planned activity.</p> <p>Without an approved strategic plan the Ministry may not be properly directed towards the achievement of the national development objectives. It also creates challenges in reporting on the performance of the Ministry; the shortfalls in external funding affect implementation of the key planned outputs like the SGR and development of Bukasa Port.</p>		
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	<p>According to the Accounting Officer, finalization of the Ministry strategic plan had been planned for FY 2017/18. By the end of FY 2017/18, the Ministry strategic plan had progressed to draft stage and was reviewed by National Planning Authority (NPA) on October 24<sup>th</sup>, 2018. The Accounting Officer also indicated that the Ministry is committed to making realistic budget estimates in the subsequent financial years and has instituted stringent controls by ensuring that contracts are only signed based on actual cash flows rather than the approved budget.</p>		
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2	<p><b>Outstanding Domestic Arrears</b></p> <p>Section 15(3) of the Public Finance Management Act, 2015 requires an Accounting Officer to commit the budget of a vote, basing on the annual cash flow plan for Government issued by the Secretary to Treasury, based on the procurement plans, work plans and recruitment plans approved by Parliament. Also paragraph 10.10.17 of the Treasury Accounting Instructions 2017 states that “An Accounting Officer will ensure that no payments due in any financial year remain unpaid at the end of that year. Consequently, domestic arrears were considered a key audit matter which needed to be examined to assess: the appropriateness of recording, recognition and disclosure of domestic arrears; the trend and the underlying factors; and the adequacy of the internal controls surrounding management of domestic arrears.</p> <p>Based on the procedures performed, I observed that domestic arrears (trade</p>	<p>The Accounting Officer should ensure sufficient budget provisions are made to cater for settlement of outstanding domestic arrears, and to strictly adhere to the government commitment control system to avoid risk of over committing government.</p>	<p>Over the years, MoWT has continued to implement various activities including routine rehabilitation, maintenance and construction of selected bridges, District Urban and community access Roads (DUCAR), Urban Roads Resealing Units and Interconnectivity among others. However, during the implementation of the above mentioned activities, the Ministry faced various challenges including:</p> <ol style="list-style-type: none"> <li>1. Budget cuts by MoFPED</li> <li>2. Implementation of government decisions/ unplanned project activities e.g Re-development of Namugogo Catholic Shrine, draining of Namanve River, Revival of National Airline, and funding for task force to review SGR Project.</li> <li>3. Execution Projects which exited PPP with ongoing construction bills without provision of funding for defects liability periods e.g renovation of Kyabazinga Palace, Rehabilitation of late Tito Okello House, and general rehabilitation of the Ministry Headquarters.</li> <li>4. Failure to raise GOU counterpart funding to support Donor funded projects in respect of VAT refunds leading to accrued interest on unpaid VAT. E.g the One Stop Border Posts under the East African Trade and Facilitation Project.</li> <li>5. Introduction of VAT on construction projects in FY</li> </ol>
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	<p>creditors/payables) reported in the financial statements increased by UGX.4,985,352,812 (representing 7.8%) from UGX.63,806,298,032 in 2016/17 to UGX.68,791,650,844 at close of the year under review.</p> <p>Delayed payment of suppliers exposes the Ministry to avoidable interest charges and penalties which if paid would impact on delivery of planned outputs.</p>		<p>2014/15, without corresponding increase in the budget provision.</p> <p>Due to the above challenges, the Ministry was unable to clear all bills as they fell due, hence leading to unpaid bills (Domestic arrears)</p> <p>However, currently the MoWT has instituted a system whereby contracts are only signed based on availability of funds.</p> <p>Please note these bills were declared in FY 2016/17 and consequently in 2018/19 a budget Ugx. 6bn was allocated to clear some of the bills</p>
3	<p><b><u>Payment of un-appropriated Domestic Arrears</u></b></p> <p>Section 15(3) of the Public Finance Management Act, 2015 requires an Accounting Officer to commit the budget of a vote, basing on the annual cash flow plan for Government issued by the Secretary to Treasury, based on the procurement plans, work plans and recruitment plans approved by Parliament.</p> <p>A review of expenditure for the financial</p>		<ol style="list-style-type: none"> <li>1. During the third quarter, the MoWT requested for unreleased budget balances from quarter one to quarter three to be able to pay contractors who had threatened legal action. It's from these Balances that MoWT paid some of the contract bills.</li> <li>2. Payment of bills was done to avoid further accumulation of interest on delayed payments, and to avert litigation since the service providers had threatened to sue for damages.</li> </ol>

<p>year under review revealed that a total of <b>UGX.10, 880,382,986</b> was paid in settlement of arrears incurred in the previous financial years. It was observed that budget allocation for domestic Arrears under the item code 321605 for the financial year 2017/18 was <b>UGX.350, 212,216</b> which was not sufficient to enable the Ministry settle these liabilities. To have them settled, the ministry utilized the allocations that had been earmarked for other programmes.</p> <p>Management explained that due to pressure from the agitated service providers the ministry engaged MoFPED requesting for additional resources to settle these outstanding bills through various correspondences. Consequently, MoFPED advised the ministry to prioritise its expenditure to fit within the available resource envelope; and accordingly the ministry settled part of the outstanding bills. This was done to avert court litigation; attachment of government property and freezing of ministry accounts.</p>		
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4	<p><b><u>Mischarge of Expenditure</u></b></p> <p>The Parliament of Uganda appropriates funds in accordance with the needs of the country and this appropriation is implemented through the budget in which funds are tagged to particular activities and outputs using account codes and MTEF codes. A review of the Ministry of Works and Transport expenditures for the year under review revealed that the entity charged expenditure codes other than those for which funds were appropriated/ voted to the tune of UGX 934,496,460. Mischarges undermine the importance of the budgeting process as well as the intentions of the appropriating authority and lead to misclassification of expenditure in the financial statements.</p>		<p><b><u>Management Response.</u></b></p> <ol style="list-style-type: none"> <li>1. Management faced challenges during the FY including implementation of Non-Planned activities, re-allocation of funds to settle bills for revival of the National Airlines, Dredging of Namanve Swamp, Nannugongo Protestant Shrine and refund to Krone, among others.</li> <li>2. In addition the MoWT budgets for planned field activities like travel inland, travel, abroad allowances, workshops and Seminars, were deemed to be consumptive and were reduced by four billion by MoFPED. As a result of the above there was a challenge in implementing these activities, which resulted in the above mischarge. The mischarges were dictated by circumstances beyond control and they are regretted.</li> </ol> <p>However management has allocated adequate budget on the relevant line items to mitigate future mischarges.</p>
5	<p><b><u>Nugatory Expenditure</u></b></p> <p>During the financial year under review, the Ministry incurred nugatory expenditure amounting to UGX.252, 154,884 in respect</p>	<p>I advised the Accounting Officer to always plan adequately to minimize such avoidable nugatory expenditure</p>	<p>It is true that management paid accrued interest worth UGX.252, 154,884 to the two contractors. The payment of UGX.182, 471,137 in respect of BVS was</p>

<p>of interest charged on delayed payments in two transactions.</p> <p>In one of the contracts relating to the construction of Okokorio Ferry landing site in Katakwi district at a contract sum of UGX.2,230,878,835 a total of UGX.182,471,137 was paid in relation to interest charged on outstanding obligations.</p> <p>In another contract for the consultancy services for the condition survey of District, Urban and Community Access Roads (DUCAR), the Ministry was supposed to provide GPS equipment for the study but delayed. The consultant then hired the GPS equipment from the open market at a principal sum of (USD 216,000) in order to complete the study within the limited period.</p> <p>For a period of 20 months, the Ministry did not pay the firm its claims for reimbursement for the hired equipment. Eventually the claim attracted compound interest of USD.234,732.19. The interest charged and paid on the claim amounted to USD.18,732.19 (UGX.69,683,747).</p>		<p>done to avert further accumulation of accrued interest for the delayed payments and to prevent court action since the contractor had threatened legal proceedings.</p> <p>Under the Project TSD Project there was a funding arrangement between UNRA -MOWT and World Bank. However the funder- World Bank withdrew the funding from UNRA before the bills to M/s Temp Blessed had been settled, citing gender-violations and hence the MOWT had no alternative funding leading to accumulation of interest on unpaid bills.</p> <p>In a bid to avert further accumulation of interest and as per provisions in the contract, management prioritized these bills and were settled during the Financial Year.</p>
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	<p>This was attributed to a lapse in prioritization of obligations for which delayed payment would attract interest. This increases the cost of activities and impacts on the delivery of expected planned outputs.</p> <p>Management explained that the Ministry paid the above contractors all the accrued interest to avoid litigation and legal costs since the contractors had threatened to sue because of delayed payment.</p>		
6			<p><b>1. <u>Legal Framework</u></b></p> <p>The Cabinet Paper requesting Government to streamline ownership and legal status of the academy is ready and awaiting issuance certificate of financial implications by MoFPED.</p> <p><b>See annex D<sub>1</sub></b></p> <p><b>2. Lack of Academy Certification</b></p> <p>It is true that the time of the Audit, the academy had a provisional AMO certificate for maintenance of its training aircraft.</p> <p>The academy however has been re-certified by CAA as an</p>

			<p>approved maintenance Organisation a copy of the AMO Certificate is available.</p> <p>Approved Training Organisation (ATO)</p> <p>It is true that the Academy currently operates under a provisional; ATO Certificate to run its training programs.</p> <p>The certification of the Academy for an ATO however is now at phase 4 out of the 5 phases which include Pre-Application phase, formal application phase, Document evaluation phase, demonstration phase and certification phase. Copies documents to confirm this are available</p> <p><b>Annex D<sub>2</sub></b></p>
7	<p><b><u>Expiry of Standard Gauge Railway Board (SGR)</u></b></p> <p>It was noted that all the Board members terms expired in November 2017 and have not been renewed or replaced contrary to Section 4.4 of the SGR Project Governance Manual which requires members of the board to hold office for a period of 2 years renewable at the discretion of the Minister of Works and Transport.</p> <p>Absence of a Board creates challenges in Governance and Execution of the Project's</p>	<p>I advised management to expedite the process of re appointment or appointment of new Board members as required by the manual.</p>	<ol style="list-style-type: none"> <li>1. The SGR Board has been a subject of audit query given that it was established by the decision of Cabinet but not provided for under any law. That is why the Minister could not immediately re appoint the Board pending some consultations.</li> <li>2. A decision was taken to review a contract and concept of the Standard Gauge Railway and a technical team was appointed to carry out the exercise and during the period there was slow down of activities. As of now the report has been finalized and an addendum to the construction contract signed.</li> <li>3. Cabinet has approved a cabinet memo presented by</li> </ol>

<p>mandate. For instance Annual Board reports are not prepared and submitted to the Minister.</p> <p>The Accounting Officer explained that the issue of the expiry of the SGR board was brought to the attention of the Minister for further action.</p>		<p>Ministry of Public Service outlining the need to rationalize the existing Agencies and Boards the process is still ongoing. However to avoid creating a vacuum the Minister directed the Permanent Secretary to handle issues that require Boards decision in consultation with the Hon. Minister of Works and Transport, Directors and other relevant officers.</p>
<p>8</p> <p><b><u>Development of New Kampala Port at Bukasa</u></b></p> <p>Development of New Kampala Port at Bukasa</p> <p>The Ministry of Works and Transport plans to contract a modern port at Bukasa on the shores of Lake Victoria. This part of the development of the Central Corridor from Kampala across Lake Victoria to Mwanza, Musoma to Dar es Salaam on the Indian Ocean. The Central Corridor will provide alternative route to the Northern corridor from Kampala to Mombasa hence promoting regional trade, increase economic growth and integration, reduce heavy traffic on the Northern Corridor hence reduce road</p>	<p>I advised management to prioritize the project if the country is to enjoy its benefits.</p>	<p>Bukasa Port project, RAP study and third party review were completed and approved by the Chief Government valuer. The Ministry held a meeting with Rt. Hon Prime Minister and Hon. MoFPED who accordingly directed that RAP implementation commences during Q3/Q4 of FY 2018/19. Procurement of contractor for access road was completed and civil works are on-going. In addition, procurement of contractors for port start up infrastructure is ongoing and works are planned to commence in June 2019. This will improve absorption of funds.</p> <p>See annex E (status progress report for development of new Kampala Port at Bukasa as at 15TH March 2019)</p>

<p>maintenance and cost of doing business.</p> <p>It was noted that the Master plan for the development of the new Kampala port at Bukasa was finalized. In addition the topographic survey was completed though the water lines are not yet complete. The training needs assessment report was prepared but no training was carried out. Procurement of consultancy services for construction of Start-Up Infrastructure (Road and Fence) is in advanced stage.</p> <p>In spite of the above progress to date with the accompanying benefits for the country, it was noted that a budget provision for the compensation of 1,833 project affected persons (PAPs) estimated at UGX 87.5 billion had not been made in the financial year 2018/19.</p> <p>The implication is that the project may stall thereby impacting implementation of subsequent project phases.</p> <p>The Accounting Officer explained that the</p>		
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<p>Resettlement Action Plan (RAP) report submitted to the CGV was approved and management requested for supplementary funding from MoFPED to implement the RAP.</p>		
<p>9 <b><u>Procurement Planning and Contract Management</u></b></p> <p>Section 52 (1) of the PPDA (Contracts) regulations, 2014 requires a user department to nominate to the accounting officer, a member with appropriate skills and experience, to be appointed as contract manager. Section 53(3) of the PPDA (contracts) Regulations, 2014 sets out the responsibilities of a contract manager among which are the ascertainment that all contract management records are kept and archived as required.</p> <p>Contrary to the above PPDA regulations, it was noted that a selected sample of procurements worth UGX.9,611,407,814revealed weaknesses in regard to procurement planning and contract management. In some cases procurements</p>	<p>I advised the Accounting Officer to ensure that the contracts committee updates the procurement plan in line with the regulations and contract managers are appointed for all procurements undertaken. Furthermore, contract implementation plans should be on file and user departments should ensure that they are in line with signed contracts</p>	<p>The management regrets the weaknesses cited by the auditor. However management has an updated procurement plan and all contracts are based on this plan .Contract Managers are appointed for each signed contract and the Ministry currently has an updated contract implementation plans from all the user departments.</p>

<p>undertaken were not planned and incorporated in the procurement plan while in others the Accounting officer did not appoint contract managers and thus lacked contract implementation plans.</p> <p>Failure to plan for procurements may lead to accumulation of arrears or non-implementation of planned activities. In addition, non-appointment of contract managers and preparation of contract implementation plans may result in delayed or abandoned contracts.</p> <p>Whereas the accounting officer indicated that the procurement plan is updated where need be, this had not been done. In addition, management did not provide evidence of appointment of contract managers for the various contracts.</p>		
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**AUDITOR GENERAL'S AUDIT QUERY MATRIX FOR THE YEAR ENDED 30<sup>th</sup> JUNE 2019**

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
1.0	<p><b>Mischarge of Expenditure – UGX. 341,241,512,345</b></p>	<p>Expenditure totaling to UGX 341,241,512,345 was diverted without authority from planned activities to finance other activities. In some instances, the expenditure was charged on budget lines that had no relation to the planned outputs. Mischarge of expenditure is an indication of Management override of the established budgetary and commitment control procedures. The practice undermines the budgetary process and the intensions of the appropriating authority as funds are not utilized for the intended purpose. In addition, the accuracy and completeness of the financial statements is compromised, since the figures reported therein do not reflect the actual amounts and outputs for which the funds are expended.</p> <p>Management explained that out of UGX. 341 billion, UGX. 285.8 billion (84% of the mischarged funds) was conditional to GOU contributing counterpart funding of Critical Oil Roads upon signing of the financing agreement with EXIM Bank</p>		<p>Ugx. 285.8 Billion which is 84% of the mischarged funds was conditional to contribute to counterpart funding of Critical Oil Roads upon signing of the financing agreement with EXIM Bank China but had not been signed by year end.</p> <p>This had an effect on the allocation of funds to other fast moving projects with ongoing works by inadequate allocation of funds to these projects since the MTEF ceiling remained the same which resulted in accumulation of debt by these projects.</p> <p>In order to mitigate the accumulation of interest charges on delayed payments, UNRA</p>	<p>UNRA requested MoFPED to allocate Counterpart funds to Donor Projects that are ready for implementation.</p> <p>The Budget preparation process was revised and Budget committee was formed that reviews the estimates to be included in the Budget which is discussed by the UNRA Top Management</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
		<p>China but had not been signed by year-end. UNRA did not receive sufficient funds for the ongoing projects and funds were utilized to settle certificates of these projects to avoid interest charges estimated at UGX. 26.26 billion. This was because of a small MTEF that had been allocated for ongoing works, which resulted in accumulation of debt. Other Projects that did not absorb the allocated funds of UGX. 90 billion due to delayed procurement, also had the funds utilized to pay accumulated certificates of projects that were underfunded because of small allocated MTEF.</p>		<p>utilized the available counterpart funds of unsigned financing agreement of Critical Roads Projects to settle debt accrued on ongoing projects. It saved Government the interest charges of interest charges approximately Ugx. 26.26 Billion.</p> <p>Other Projects that did not absorb the allocated funds of Ugx. 90 Billion due to delayed procurement completion, also funds were utilized to pay accumulated certificates of projects that were underfunded because of small allocated MTEF.</p> <p>The financial statements are prepared on the principle of account</p>	<p>Team. The Finance Department has strengthened the internal controls on payments system to avoid mischarge.</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
<b>2.0</b>	<b>Implementation of the approved budget</b>			code wise and not project-wise and the mischarge/allocation was between projects and not account codes. Since the mischarge was not of account codes therefore the figures in the financial statements reflected correct amounts which did not compromise the accuracy and completeness of the financial statements.	
		<p>Section 45 of the Public Finance and Management Act, 2015, requires the Accounting Officer to control the regularity and proper use of the money appropriated to the vote.</p> <p>According to Section 45 (3) of the same Act, the Accounting Officer shall enter into an annual performance contract with the Secretary to Treasury, which shall bind the Accounting Officer to deliver on the activities in the work plan for the vote for the financial year. Work plans are based on outputs to be achieved for the financial year, and during implementation, effort is required to achieve the agreed objectives/targets for the entity within the available resources.</p> <p>It has been observed over the years that planned and budgeted for activities of a number of Government entities are not implemented thereby affecting service delivery.</p> <p>In the overall office wide planning, I assessed risks like inadequate release of funds and failure to undertake budget monitoring and supervision that are likely to be the causes of failure to implement entity planned activities. The focus was put on the</p>			

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
	<p>planned outputs of the entities, which greatly impact on the wellbeing of communities.</p> <p>Consequently, I developed procedures in order to address the performance of the approved budget of the entity, which included:</p> <p>Based on the procedures performed, I observed that the Uganda National Roads Authority has a constitutional mandate to manage, maintain and develop the national roads network; to advise the Government on policy matters concerning roads generally, and to assist in the co-ordination and implementation of the policies governing road development and maintenance.</p> <p>In order to achieve this mandate, the Authority planned to implement and achieve a number of both recurrent and development outputs under various programmes. The key findings on the implementation of the entity budget are summarized <b>below</b>, and details are given in <b>Appendix 1</b> to this report.</p>				
	<p><b>2.1 Revenue Performance</b></p>	<p>Section 15(1) of the Public Finance and Management Act (PFMA) 2015 states that after approval of the annual budget by Parliament, the Secretary to Treasury shall issue the annual cash flow plan of Government, based on the procurement plans, work plans and recruitment plans approved by Parliament. Section 15(2) of the PFMA states that the annual cash flow plan issued under subsection (1) shall be the basis for release of funds by the Accountant General to the Accounting Officers. Further, Section 15 (3) requires that an Accounting Officer shall commit</p>	<p>I advised the Accounting Officer to liaise with relevant authorities and ensure that the budgeted funds are fully released, to enable the implementation of planned activities.</p> <p>I also advised the Accounting officer to ensure that</p>	<p>Funds under GOU Budget was released in full and utilized.</p> <p>The unreleased Budget was for the Critical Oil Roads Projects which are externally financed for which financing agreements had not been signed by end of year and therefore these funds could not be spent.</p>	<p>Management has discussed with MoFPED on the funds to be allocated for External Financed Projects in the next FY Budget be within the range of the work-plan requirements.</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
		<p>the budget of a vote, based on the annual cash flow plan issued under this section.</p> <p>A review of the entity' revenue performance revealed the following:</p> <ul style="list-style-type: none"> <li>The entity had an approved budget of UGX.3,130,413,876,297 during the year. However, UGX.2,573,803,381,350 (82.2%) was warranted resulting in a budget shortfall of UGX.556,610,494,947.</li> <li>Out of the release of UGX.2,573,803,381,350, the Authority spent UGX.2,190,804,309,190 (85.12%) leaving unspent balances of UGX.382,999,072,160, of which the GoU component amounting to UGX4,158,417,124 was returned to the Consolidated Fund while the external financing component remained on the respective UNRA project accounts.</li> </ul> <p>The budget shortfall of UGX.556,610,494,947 affected implementation of activities.</p> <p>The Accounting Officer explained that the low absorption was due to appropriation of funds for some projects before financing</p>	<p>funds are released to those projects whose financing agreements have been agreed and are ready for implementation.</p>		

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
2.2	Implementation of planned activities	<p>In order to achieve its mandate, the entity planned to implement and achieve a number of both recurrent and development activities and outputs under various programmes and projects.</p> <p>A review of the implemented activities revealed that UNRA planned to implement a total of fifty six (56) outputs during the year. Of these, the audit team sampled eighteen (18) outputs representing 32% of the total outputs. It was established that of the sampled outputs, only 2 outputs were achieved and 14 outputs partially achieved while 2 were not implemented at all. Refer to <b>Appendix 1</b> for details.</p> <p>Non-implementation of planned activities affects the achievement of the UNRA objectives.</p> <p>Management explained that MoFPED allocated MTEF to UNRA before finalizing the financing agreements, subsequently affecting streamlined release of funds for</p>	<p>I advised the Accounting Officer to liaise with the relevant authorities to streamline the funding modalities so that all planned activities are implemented.</p>	<p>Comments in Appendix 1</p>	<p>UNRA has acquired a big percentage of Land for the ongoing projects and UNRA ensures that for the new projects, 30 % of Land is acquired before commencement of Works.</p> <p>The Budget preparation is now in tandem with the progress of procurement process.</p> <p>By addressing</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
		implementation of activities.			the above issues, the implementation of planned activities will be achieved. Also UNRA requested MoFPED to allocate Counterpart funds to Donor funded Projects that are ready for implementation.
<b>3.0</b>	<b>Domestic arrears – UGX 472,844,113,257</b>	Section 21(2) of the Public Finance management Act, 2015 states that a vote shall not take any credit from any local company or body unless it has no un paid domestic arrears from a debt in the previous financial year; and it has capacity to pay the expenditure from the approved estimates as appropriated by Parliament for that financial year.	I advised the Accounting Officer to ensure that sufficient budget provisions are made to enable settlement of the outstanding domestic arrears. Where funds allow, reallocations should be sought	UNRA builds roads as mandated by Government and when projects are approved, UNRA has to implement. The new projects to be undertaken were approved by Ministry Sector working Group and Development	Management has been and will request for additional funding for works out of acceleration. UNRA will also advise the Minister of Works &
		Further paragraph 10.10.17 of the Treasury Accounting Instructions 2017			

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken															
	<p>states that “An Accounting Officer will ensure that no payments due in any financial year remain unpaid at the end of that year. Towards the close of each financial year the Head of Finance and Accounts function will take steps to obtain bills from any persons to whom money may be due, and submit payment vouchers for them to the appropriate Accounting Officer for payment”.</p> <p>A trend analysis of the domestic arrears showed a movement of arrears from UGX 224,723,792,116 in the previous year to UGX 472,844,113,257 in the year under review, an increase of 110.4%. The bulk of these arrears comprised of unpaid certificates to contractors. <b>Table 2</b> below shows the trend analysis of the domestic arrears for the past three years.</p> <p><b>Table 2</b></p> <table border="1" data-bbox="331 616 574 1142"> <thead> <tr> <th>S/n</th> <th>Year End</th> <th>Amt (UGX 'billion')</th> <th>% Increase/(Decrease)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>30/06/17</td> <td>289</td> <td>-</td> </tr> <tr> <td>2</td> <td>30/06/18</td> <td>225</td> <td>(22.2%)</td> </tr> <tr> <td>3</td> <td>30/06/19</td> <td>473</td> <td>110.4%</td> </tr> </tbody> </table>	S/n	Year End	Amt (UGX 'billion')	% Increase/(Decrease)	1	30/06/17	289	-	2	30/06/18	225	(22.2%)	3	30/06/19	473	110.4%	<p>early to facilitate settlement of arrears on the right budget lines. In addition, for new projects, UNRA should always assess her capacity to take on and manage such projects.</p>	<p>Committee under MoFPED which was a Government decision however funding was not increased proportionally. The payables relate to ongoing development projects and land acquisition.</p> <p>The increase in domestic arrears was due to improved project management and supervision practices that led to acceleration of works by contractors hence increased number of IPCs submitted while the funding was not increased. UNRA run multi-year contracts but the funding was insufficient to match the output. Management requested for supplementary funding which was not</p>	<p>Transport to first secure funding before approval of works for new roads.</p>
S/n	Year End	Amt (UGX 'billion')	% Increase/(Decrease)																	
1	30/06/17	289	-																	
2	30/06/18	225	(22.2%)																	
3	30/06/19	473	110.4%																	

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
		<p>The UNRA approved budget under the item code 321605 for the year 2018/19 had no budget allocation for domestic arrears. However, the Authority effected payments totalling to UGX 224,451,530,072 in respect of domestic arrears during the year under review. It was further observed that whereas the cash flow statement showed cash out flow of UGX 224,451,530,072 in respect of domestic arrears, the statement of appropriation shows a nil balance and the statement of reconciliation between total expenditure as per appropriation accounts and per statement of financial performance reflected domestic arrears paid during the year of UGX 127,511,410,017. These inconsistencies render the disclosures in the financial statements in respect of arrears misleading.</p>		<p>granted.</p> <p>Management requested for allocation of funds for settlement of domestic arrears from MoFPED which was not granted and advised the Authority to utilize funds budgeted for the ongoing projects and that Domestic Arrears should have a first call on the Quarter one release.</p> <p>Letters to MoFPED are dated 23rd August 2018 of Ugx. 297,757,494,248 and dated 23rd January 2019 of Ugx. 38,483,265,608.</p>	<p>Since there was no appropriation of funds for domestic arrears in the budget, the figure of domestic arrears could not be included in the appropriation accounts.</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
4.0	<b>Receivables - UGX 566,847,145,236</b>	<p>supposed to be prioritized in the annual budget.</p> <p>The Accounting Officer explained that the domestic arrears arose due to the fact that the infrastructure contracts are multiyear-contracts that cover more than a 3 year period and the budget is appropriated on annual basis. The funds released are not proportionate to the ongoing commitments leading to domestic arrears. To mitigate this, a supplementary funding was requested but not granted in the financial year.</p>	<p>I advised the Accounting Officer to continue exercising adequate control over advances to</p>	<p>The amount in reconciliation statement of expenditure in appropriation account and financial performance was the net of domestic arrears figures which is the difference of domestic arrears paid and incurred during the year. This is the correct way of reconciling the expenditure of those statements in regard to reporting of domestic arrears, therefore there was no inconsistency in reporting but the Audit team analysis/interpretation was flawed.</p>	<p>Management instituted reforms in the management of advances to</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken															
		<p>receivables. The <b>Table 3</b> below refers:</p> <p><b>Table 3</b></p> <table border="1" data-bbox="847 611 1230 1184"> <thead> <tr> <th data-bbox="1126 611 1230 797">Details</th> <th data-bbox="1126 797 1230 983">30/06/19 (UGX billion)</th> <th data-bbox="1126 983 1230 1184">30/06/18 (UGX billion)</th> </tr> </thead> <tbody> <tr> <td data-bbox="1054 611 1126 797">Construction Advances</td> <td data-bbox="1054 797 1126 983">518.06</td> <td data-bbox="1054 983 1126 1184">414.71</td> </tr> <tr> <td data-bbox="983 611 1054 797">Outstanding Letters of credit</td> <td data-bbox="983 797 1054 983">47.08</td> <td data-bbox="983 983 1054 1184">35.66</td> </tr> <tr> <td data-bbox="911 611 983 797">Other Advances</td> <td data-bbox="911 797 983 983">1.71</td> <td data-bbox="911 983 983 1184">1.92</td> </tr> <tr> <td data-bbox="839 611 911 797"><b>Total</b></td> <td data-bbox="839 797 911 983"><b>566.85</b></td> <td data-bbox="839 983 911 1184"><b>452.29</b></td> </tr> </tbody> </table> <p>As reflected in the table above, the bulk of these receivables comprised of advances to contractors, which totaled to UGX 518,063,941,495 at year end. These construction advances increased by UGX 103,351,466,050 from the previous year balance of UGX 414,712,475,445.</p> <p>The Accounting officer explained that out of UGX 414,712,475,445 brought forward, UNRA recovered GX 202,466,163,297 (49%) in the financial year. Management ensures that the advances recovery terms are favorable for good cash flow management and advance recovery starts</p>	Details	30/06/19 (UGX billion)	30/06/18 (UGX billion)	Construction Advances	518.06	414.71	Outstanding Letters of credit	47.08	35.66	Other Advances	1.71	1.92	<b>Total</b>	<b>566.85</b>	<b>452.29</b>	<p>contractors to mitigate the risk of loss of funds.</p>	<p>reforms in the management of advances to Contracts that the advances recovery terms are favorable for good cash flow management. Reforms include advance recovery starts with the 1st Certificate, full recovery at 60%, advance paid in two installments after accounting for the 1st instalment. These reforms resulted into recovery of 49% of advances in one financial year.</p> <p>The reforms are for GOU funding and external funders did not approve these reforms to apply on contracts financed by them. The increase of receivables was due to</p>	<p>Contracts which ensures that the advances recovery terms are favorable for good cash flow management. Reforms include advance recovery starts with the 1st Certificate, full recovery at 60%, advance paid in two installments after accounting for the 1st instalment. It will accelerate the recovery</p>
Details	30/06/19 (UGX billion)	30/06/18 (UGX billion)																		
Construction Advances	518.06	414.71																		
Outstanding Letters of credit	47.08	35.66																		
Other Advances	1.71	1.92																		
<b>Total</b>	<b>566.85</b>	<b>452.29</b>																		

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
5.0	<p><b>Nugatory Expenditure on Interest delayed payments to contractors UGX. 8,099,940,759 and USD 880,448.97</b></p>	<p>I observed that UNRA made payments amounting to UGX 8,099,940,759 and USD 880,448.97 that arose out of penalties for the court cases and interest on delayed payments of advances and IPCs invoices from various contractors. <b>Table 4</b> below refers.</p> <p>Funds that were budgeted and allocated for planned activities were diverted towards payments of these fines and court penalties. The expenses on interest and penalties are considered nugatory.</p> <p>The Accounting officer explained that the Authority has been experiencing inadequate funding leading to its inability to settle certificates of approved works within the contractual period. Contractors invoke the clause in the contract and claim interest on unpaid Certificates.</p>	<p>I advised the Accounting officer to strengthen the risk management function to facilitate early identification and mitigation of risks of loss associated with management of contracted works.</p>	<p>award of new contracts in the year under Audit of advances amounting to Ugx. 306,935,442,769 of which 79% was for Externally financed projects where the cash-flow was stable.</p> <p>Management ensures the project management and payment practices consider the minimization of such claims.</p> <p>Management introduced the electronic approval of IPCs and Invoices in order to reduce on approval time and payment is made on first in first out (FIFO) basis but the challenge remains of inadequate funds hence unable to process payment within the contractual period</p>	<p>Management ensures the project management and payment practices consider the minimization of such claims. Management introduced the electronic approval of IPCs and Invoices in order to reduce on approval time and payment is made on</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
6.0	<b>Engineering Audit of a selected sample of Road Development, Bridge, Rehabilitation and maintenance Projects implemented during the year</b>			resulting into incurring of interest charges on delayed payments.	first in first out (FIFO) basis. Also, UNRA will present the budget to MOFPED for adequate funding to settle obligations in time.
6.1	<b>Key Audit Findings</b>	<p>Below is a summary of key findings and observations resulting from the engineering audit. The summary of the findings on each individual project is attached as <b>appendix (ii)</b>. I have also issued a separate consolidated technical report containing the detailed results of the Engineering audit. The detailed report forms an integral part of this report.</p>			
6.1.1	<b>Delayed payments to the contractors</b>	It was observed that the contractors' payments were delayed in all cases resulting in interest claims on the delayed	I advised the Accounting Officer to seek remedies	The Authority has been experiencing inadequate funding	UNRA presents funding

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
6.1.2	Increase in project costs due to payments in foreign currencies by UGX 10,077,226,818.1	<p>payments. For the two projects shown in table 10 following, a total of UGX 2,157,730,017.39 and USD 691,479.07 had been claimed and will be paid as interest on delayed payments.</p> <p>The Accounting officer indicated that they are limited by the quarterly appropriations by MOFPED which are not sufficient to cover all the domestic debt.</p>	<p>for this cumulative interest by either seeking more funding from MOFPED or having contractual clauses that minimize the effect of the delay in payment such as extended grace period beyond the expected date of payment upon which the charging interest commences.</p>	<p>leading to its inability to settle certificates of approved works within the contractual period. Contractors invoke the clause in the contract and claim interest on unpaid Certificates. Management ensures the payment process considers the minimization of such claims.</p>	<p>Government has revised the provisions in the current contracts that are all in Ugandan currency and payments be made in Shillings except for contracts funded by External Financiers that provide funding in foreign currencies.</p> <p>Government has revised the provisions in the current contracts that are all denominated in Ugandan currency and payments be made in Uganda</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
7.0	Delays in effecting payments for certified works	<p>constraints experienced by UNRA. Of the four projects, three were GOU funded while one was donor funded. Such increase in project costs impact on overall project implementation as it is sometimes not budgeted for.</p> <p>The Accounting Officer explained that not much can be changed regarding the additional cost to be incurred from the forex fluctuations especially those that are donor funded.</p>	<p>possible, UNRA should insist on entering contracts that are exclusively denominated in local currency.</p>	<p>This policy has been adopted by UNRA and new contracts are managed as such.</p> <p>This issue happened on the running contracts that were entered into before this policy was issued.</p> <p>Contracts signed before these policy changes have remained in multi-currency.</p>	<p>Shillings for contracts funded by External Financiers that provide funding in foreign currencies.</p> <p>This policy has been adopted by UNRA and new contracts are managed as such.</p>
		<p>Section 21(2) of the Public Finance Management Act, 2015 provides that a vote shall not take any credit from any local company or body unless it has capacity to pay the expenditure from the approved estimates as appropriated by Parliament for that financial year. PPDAs particular conditions of contract on delayed payment, under sub-clause 14.8 stipulate that the payment of IPCs should be made within 56 days after the Engineer</p>	<p>I advised the Accounting Officer to ensure that contractors' certificates are paid in time as per contractual obligations.</p>	<p>The Authority has been experiencing inadequate funding leading to its inability to settle certificates of approved works within the contractual period.</p> <p>UNRA run multi-year contracts but the funding is insufficient to</p>	<p>UNRA presents funding requirement that matches its annual work plan but the MTEF ceiling given is always inadequate.</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
		<p>receives the IPC.</p> <p>A review of a sample of IPCs showed that payments for IPCs from UNRA contractors were being made after 56 days, with some stretching to over 6 months.</p> <p>Delayed payments not only attract interest but also incapacitate contractors resulting in delays in project implementation. This can also lead to litigation and attendant costs.</p> <p>The Accounting Officer explained that the delay to pay arose due to insufficient funding. Management always ensures that all outstanding bills are settled immediately funds are available. The budget appropriated to the Authority was not sufficient to settle all the bills for the year. The Accounting Officer also explained that requests were made for supplementary funding but this was not granted.</p>		<p>match the output.</p> <p>Management has always endeavored to request supplementary funding in order to mitigate this risk but unsuccessful.</p>	<p>Management has always endeavored to request for Supplementary funding in order to mitigate this risk.</p>
<b>8.0</b>	<b>Land Compensation</b>				
	<p>Acquisition of land for the right of way for the national road network is one of the key activities of UNRA. I reviewed land compensation activities on a sample of roads. The observations are as below:</p>				
<b>8.1</b>	<b>Delays in payment for</b>	<p>The guidelines for assessment of compensation under the Land Acquisition</p>	<p>I advised the Accounting Officer</p>	<p>The Authority has been experiencing inadequate funding</p>	<p>UNRA requested for a</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
	valued land and properties	<p>Act 2007, section on the Compulsory Land Acquisition Process, Procedure No. 11 requires that with consideration to arbitration, compensation and resettlement, the period from the approval of the valuation report to payment of compensation awards shall not exceed 6 months (180 days).</p> <p>I noted that UNRA approved approximately 2,389.15 acres of land and properties along the alignments of sampled road projects (Jinja - Kampala_Express way, Hoima-Wanseko, Busega-Mpigi, Kampala Northern Bypass project 2 and Soroti- Akisim road) which were valued at UGX 403.99bn. However, less than 50% of this land had been fully compensated and acquired by the close of the financial year under review even though the approval of the awards by CGV had been made more than six months ago.</p> <p>The delayed payment of PAPs presents a risk of UNRA acquiring the Right of Way at very costly prices due to escalation of the</p>	<p>to engage the relevant authorities to advocate for the provision adequate resources needed for the timely compensation of PAPs.</p>	<p>leading to its inability to pay all approved land compensation beneficiaries.</p> <p>UNRA requirement for Land Acquisition was Ugx. 775 billion and the annual allocation was Ugx. 260 Billion leaving a shortfall of Ugx. 515 Billion and as a result the MTEF was thinly allocated to all projects in order to keep running.</p>	<p>supplementar y budget it was not granted. UNRA continues to engage MoFPED to uplift the allocated MTEF to the agency.</p>

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
9.0	Delays in delivery of supplies - UGX 24,018,395,488	<p>awards. The Land Acquisition guidelines require that if the compensation award has not been paid within one year from the project cut-off date, the valuation report shall be reviewed annually at 15%.</p> <p>Management indicated that the delays in compensations are a result of inadequate releases of funds from the Ministry of Finance. Secondly a number of PAPS were missing vital documentation and took long to obtain them such as; letters of administration, death certificates among others, without which payments could not be effected. Management further explained that UNRA will continue to engage MoFPED for adequate resources.</p>	I advised the Accounting Officer to use methods of procurement and payments that minimize delays in contract execution.	UNRA procures equipment of high value, quality and standards for ensuring safety and durability of the road infrastructure. The equipment and Machinery include Road and Bridges plants and	UNRA will revise the contract terms that realistic delivery period is stated in the contract.
	UNRA entered into contracts with several				

Finding Ref	Title of the finding	Finding	Recommendation	Management Response	Action Taken
		<p>providers for supply of road equipment during the financial year under review amounting to UGX 24,018,395,488. According to the special conditions of the contracts and the schedule of deliveries, these supplies were to be delivered on average within 4 ½ months with expected dates of deliveries ranging from 3/11/2019 and 3/12/2019.</p> <p>Review of the contract management files and the payment schedules revealed that most of these supplies were delayed and not delivered within the agreed timelines. Management indicated that these delays were mainly occasioned by the lengthy processes of opening up and amending letters of credit with Bank of Uganda.</p> <p>Delays in delivery of supplies affect the implementation of planned activities and the delivery of services to the intended beneficiaries.</p> <p>The Accounting Officer explained that delays are caused by insufficient quarterly releases to open the required Letters of Credit.</p>		<p>Weighing Bridges. These Equipment are of latest models which manufactured on order.</p> <p>The overseas manufacturers engage on international business terms and the importation practices affect the delivery schedules.</p>	

## Appendix I – Implementation of planned activities

Program / Project	Planned output	Amount (UGX) Billion	Output Delivery	Audit Remarks
1040 Design Kapchorwa-Suam road 77km	15km- constructed equivalentents	Budget:132.88 Release:93.77 Spent:57.55	Partially Achieved	Output was partially achieved at the end of the quarter. This was due to delays in acquisition of right of way attributed to land disputes, which affected the progress of works. <b>UNRA Response:</b> <b>The works commenced in 2<sup>nd</sup> Quarter and main activities were of mobilization.</b>
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	40km- constructed equivalentents	Budget:122.1 Release:70.12 Spent: 65.01	Not Achieved	This output was not achieved due to the long procurement process. The procurement was still ongoing for Consultancy Services for Design Review and Construction Supervision of Upgrading of Tirinyi-Pallisa-Kumi/Pallisa-Kamonkoli Road. There were delays noted in acquisition of land and procurement of consultants. The funds were diverted to other projects.
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	20km constructed equivalent	Budget:84.29 Release: 47.67 Spent:4.59	Not Achieved	This output was not completed. This was because the procurement for the civil works contract was still ongoing. There also delays in finalizing of the loan re-negotiations for Muyembe Nakapiripirit Road Project. This has delayed signing of the works contract. However, an IDB Mission in June 2019 indicated that Muyembe Nakapiripirit would soon be cleared. The funds were funds spent were a diversion to other projects.
1319 Kampala Flyover	5% of works completed	Budget: 0 Release: 1.238 Spent:0.9	Not Achieved	The output was not completed. This was due to delays in compensations of project affected persons.

					The funds were diverted to other projects.
1176 Hoima-Wanseko Road (83km)	24.25km - equivalents constructed	Budget: 115.5 Release: 89.2 Spent:81.48	Not Achieved	The funds were diverted and spent on other projects.	
1490 Luwero - Butalangu	16 km- equivalents constructed	Budget:45 Release:0.09 Spent:0.09	Not Achieved	The output was not completed. This was due to the delays in non-procurement of contractor for civil works. This was attributed to guidance from BADEA to first procure the design review and supervision consultant before procuring the civil works contractor.	
1056 Transport Corridor Project	223 km of roads to be worked on during the year	Budget: 392.9 Release:354 Spent:353.49	Not Achieved	The funds were diverted and spent on other projects.	
1403 Soroti-Katakwi-Moroto-Lokitonyala road	60km-equivalents constructed	Budget:140 Release:140 Spent: 140	Partially Achieved	This output was not achieved. This was caused by UNRA's request to haul procurement of a consultant for the works. I also noted that out of UGX 354.07Bn cumulative release for FY 2018/19, UGX 353.49Bn was spent on other activities leaving UGX 0.58Bn unspent by close of the FY.	
1276 Mubende-Kakumiro-Kagadi Road	32 km-equivalents constructed	Budget:74 Release: 73.6 Spent: 73.6	Achieved	The Soroti-Katakwi-Akisirim (100km) was partially achieved by the end of quarter four.	
1277 Kampala Northern Bypass Phase 2	7km-equivalents constructed	Budget: 103.23 Release:84.27 Spent: 83.23	Not Achieved	35km road works was achieved. The over performance against target is due to early acquisition of the right of way (which was acquired in the previous financial years). This also explains the current arrears under the project.	
				The output was not implemented. This was due to delayed Access to Site owing to design improvements, disputed compensation amounts by	

					<p>PAPs, and family disputes over land ownership. There has also been increase in scope of works due to Design improvements. 100% of the budget was, however, absorbed despite the under achievement of km- equivalents attained. This was due to payment of arrears related to FY 2017/18.</p> <p>The project output was completed. The Defects Liability Period ended on 17<sup>th</sup> March 2019.</p>
1275 Olwiyó Gulu Kitgum Road	15 km -equivalents constructed and Payment of Retention	Budget:45.83 Release:45.55 Spent:45.55	Achieved		<p>The output was not achieved.</p> <p>The biggest percentage of the funds was spent on activities not related to the planned output. For example;</p> <ul style="list-style-type: none"> <li>• Payment of salaries and NSSF for contract and temporary staff ;</li> <li>• Travel inland, venue hire and motor vehicle maintenance;</li> <li>• Facilitation for identification, verification and disclosure activities along National Roads during the process of acquiring the right of way;</li> <li>• Facilitation for pre-disclosure engagements and identification, verification and disclosure activities.</li> </ul>
1506 Land acquisition	1000 Hectares of land and properties therein acquired.	Budget: 249.66 Budget:270.17 Budget:269.53	Not Achieved		
1510 UNRA retooling Project	<p>1 Technical assistance to staff</p> <p>2) Automation of the Balanced scorecard</p> <p>3) Cascading and aligning the tier 1 and 2 scorecard</p> <p>4) Gender and Equity policy</p> <p>5) Unit cost estimation.</p>	Budget:70.4 Release:59.4 Spent:60.45	Not Achieved		<p>a) Technical assistance to staff was provided.</p> <p>b) Automation of the Balanced scorecard</p> <p>c) Cascading and aligning the tier 1 and 2 scorecard</p> <p>d) Gender and Equity policy</p> <p>The funds were diverted and spent on other Projects.</p>

0267 Improvement of ferry services	a)Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry. b)Construction of Sigulu Ferry. c)Rehabilitation of Old Bukakata Ferry	Budget: 16.5 Release:14.85 Spent:14.76	Not Achieved	a)Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry was not achieved. b) Construction of Sigulu Ferry not achieved c)Rehabilitation of Old Bukakata Ferry he output was not achieved.  Funds were spent on machinery and equipment that were not related to the output in question.  The output was partially completed as indicated in the details below:
1320 Construction of 66 selected bridges	27 Percent of Bridge works completed	Budget:32.5 Release:28.98 Spent:29.32	Partially Achieved	<p><b>Mpondwe Bridge:</b> There was delayed formal response by DRC government regarding giving a go-ahead to start works on DRC side.</p> <p><b>Multi Cell Box Culvert at Ajeleik:</b> After excavation to the required design depth, soil strata not coinciding with the MoWT design report was encountered. This led to re-assessment of foundation options.</p> <p><b>Aji and Ora Bridges:</b> There was a delay by the Contractor to submit an acceptable Draft Detailed Design Report.</p> <p><b>Enyau Bridge:</b> Delay by the Contractor to submit an acceptable Draft Detailed Design Report. Delays in acquiring Right of Way for the re-aligned bridge and approach roads.</p> <p>However it was difficult to attach a cost per bridge as it had not been provided for in the workplan.</p>

Source: OAG Reviews of performance reports and physical inspections

**Table 4 – Nugatory expenditure**

S/No	Project /Description /Purpose	Amount (UGX)	Amount (USD)
1	CRN.3 Interest Claim Hima Katunguru Road	113,383,631	
2	Crn.3 Interest Claim Hima Katunguru Roads	65,176,333	
3	China R/Way No.3 Interest Claim for Advance	42,752,606	
4	CR/Way N.3 Interest for IPC 3 Hima Katunguru Road	29,940,467	
5	CRN.3 Interest Claim Hima Katunguru Road	20,409,054	
6	CRN.3 INTEREST Claim HIMA KATUNGURU Roads	11,731,740	
7	China Communication's Interest IPC (IPCs 17 - 22) Kampala Entebbe Expressway	200,547,648	
8	CRNO.5 Interest on IPCs -Bulima Kabwoya Road	184,800,764	
9	Civil suit, Dott Vs UNRA, Interest and damages	3,280,916,469	
10	Interest certificate- Lot 1 Alla and Enyau bridges	39,063,465	
11	Interest certificate- Lot 1 Alla and Enyau bridges	217,019,250	
12	Civil Suit No. 019 Of 2018	260,900,594	
13	IPC 16B Interest on Advance -Bulima Kabwoya Road	1,051,533,713	
1	Bumbobi-Lwakhakha	178,504,035	172,534.16
2	Kyenjojo-FortPortal	245,530,973	16,435.74
1	Soroti-Katakwi-Akisim	407,287,185	64,255.07
2	Musita-Lumino-Majanji	1,750,442,832.39	627,224
	<b>Total</b>	<b>8,099,940,759.39</b>	<b>880,448.97</b>

**Table 5: Development and Rehabilitation Projects**

S/no	Contract name/Contractor road	Contractor	Contract Price (UGX)	Euro
1	Soroti - Katakwi - Akisim road	CCCC	304,000,000,000	
2	Bumbobi - Lwakhakha road	China State Engineering Ltd	140,724,000,000	
3	Nakalama - Tirinyi - Mbale road	Dott Services	135,370,000,000	
4	Musta - Lumino / Busia - Majanji road	China Railway 18th Bureau (Group) Co. Ltd	206,784,423,053	
5	Kampala Northern bypass - Phase 2	M/s Mota Engil Engeharica Construcacao	0	106,480,753.07
6	Ishaka - Katunguru road	M/s Mota Engil Engeharica Construcacao Africa, S.A	103,852,641,242	
7	Kyenjojo - Fort Portal road/ China Wu Yi Co ltd	Chongqing International Construction Corporation	71,435,766,901	
8	Hoiima - Butiaba - Wanseko road		337,440,000,000	
9	Kabong bridge	Terrain Services	13,321,891,188.00	
10	Lopei bridge	Terrain Services	12,468,282,364	
	Waiga bridge, Ruzairwe bridge, Nsongi bridge, Mpondwe bridge	Armpass	46,000,000,000	
11	<b>TOTAL</b>		<b>1,358,928,735,218.8</b>	<b>106,480,753.07</b>

The sample also included two maintenance projects are shown in tables 6 and 7 :

**Table 6: Jinja Station**

S/N	Project name	Contractor	Contract Price (UGX)
1	Mechanized Maintenance of Selected Unpaved Roads under Framework Contracts for 3 Years Totalling to 487.2Km. Call off order 3: Katabawala-Kisozi-Busota (58.2Km).	Rock trust contractors (U) Limited	33,860,159,881
	Total		33,860,159,881

**Table 7 : Hoima station**

S/N	Contract name	Contractor	Contract Price (UGX)
1	Bukomero-Dwaniro-Kyankwanzi (68.2Km), Kabwoya-Kituti (42Km), Kizitranfumbi-Kabaale (25.7Km), Buseruka-Tonya (29.5Km)	Lusa Construction & Engineering Co. Ltd	3,987,851,201
	<b>Total</b>		<b>3,987,851,201</b>

**Table 8: Unnecessary items in BOQs**

SN	Project name	Unnecessary items	Cost (UGX)
1	Lopei bridge	Contingency, relocation of services, special tests by Engineer, excess material	1,255,802,100
2	Lopei Bridge	Guardrails (higher rate)	779,200,000
2	Kaabong bridge	Contingency	1,077,123,580
3	Mpondwe, Nsongi, Ruzairwe and Mpanga 6	Contingency	3,373,105,611
4	Mpondwe, Nsongi, Ruzairwe and Mpanga 6	Seismic restraints	225,200,000
	<b>Total</b>		<b>6,710,431,291</b>

**Table 9: Avoidable interest on advance payments**

SN	Project	Interest (UGX)	Interest (USD)
1	Bumbobi-Lwakhakha	178,504,035	172,534.16
2	Kyenjojo-FortPortal	245,530,973	16,435.74
<b>Total</b>		<b>424,035,008</b>	<b>188,969.9</b>

**Table 10: Delayed payments to contractors**

SN	Project	Interest (UGX)	Interest (USD)
1	Soroti-Katakwi-Akisim	407,287,185	64,255.07
2	Musita-Lumino-Majanji	1,750,442,832.39	627,224
<b>Total</b>		<b>2,157,730,017.39</b>	<b>691,479.07</b>

**Table 11: Increase in Project costs due to payments in foreign currencies**

SN	Project name	Net increase due to FX
1	Bumbobi - Lwakhakha road	1,554,429,739.13
2	Kyenjojo-FortPortal	8,270,932,974.582
3	Lopei Bridge	157,278,932.41
4	Kaabong bridge	94,585,172
<b>Total</b>		<b>10,077,226,818.122</b>

**Table 12: Overpayments on excess quantities**

SN	Project name	Overpayment
1	Musita-Lumino-Majanji	44,353,281
2	Bumbobi - Lwakhakha road	3,072,021.26
3	Kaabong bridge	8,521,500
4	Waiga bridge, Ruzairwe bridge, Nsongi bridge, Mpondwe bridge	88,862,600
<b>Total</b>		<b>144,809,402.26</b>

**Table 13: Outstanding defects**

S/no	Contract road name	Defects noted
1	Soroti - Katakwi - Akisim road	Stripping at various sections, scouring of embankment, no rounding on terminal end of walkways, eroded and silted stone pitching works, spot honey combs at box and culvert wing walls, full flow for culverts, vandalism of reflectors and hazard signs, missing bolts on guard rails and omission anti-theft protection on bolts and nuts on some guard rails.
2	Bumbobi - Lwakhakha road	Damage to the road, bleeding, stripping, cracks in box culverts, honey combing in box culverts, different levels between invert of access culverts and side drains, siltation of culverts, and damage at stone pitched sections
3	Hoiima - Butiaba - Wanseko road	Dirty and untidy surface and surrounding waiting to receive apron concrete, Honeycombs on the box culvert wall
4	Musita - Lumirino / Busia - Majanji road	Bleeding, eroded access edge, scouring and failed stone pitching works, silted channels, eroded embankment, uneven spacing of U cover drains, honey combs on culvert walls, blocked culverts, irregular alignment of guard rails and poor overlap of road marking
5	Kyenjojo - Fort Portal road	Vandalism of reflector plates on guard rails, Honey combing at the bottom of concrete lined drains, vegetation overgrowth on some sections of stone pitched sections, heavy siltation at some locations for temporary access by residents
6	Ishaka - Katunguru road	Spot locations of silting in the stone pitched drains and culverts, Erosion of slopes at some locations, Vegetation growth at some stone pitching and culvert locations, Damaged stone pitching works in some sections.
7	Lopei bridge	Camber loss on the road surface, spot pot holes, missing bolts, rusting of some bolts, The lower end of the embankment that is lower than the flood level
8	Kaabong bridge	Failed gabion/protection works- U/S of Kapedo side, Cracks in stone pitching mortar, Eroded approach Embankment on Kapedo side, Pothole on the approach slab area
9	Waiga bridge, Ruzairwe bridge, Nsongi bridge, Mpondwe bridge	<b>Ruzairwe:</b> Guardrail end details not as per drawing, Rusted guardrail posts and bolts, Missing hazard sign plate on Pacwa side, Hazard sign installed in wrong location; <b>Mpondwe:</b> Hairline cracks on walkway slab, Short and inadequate gabion works on both downstream of Uganda and DR Congo side:

S/no	Contract road name	Defects noted
10	Kaitabawala-Kisozi-Busota (58.2Km).	<b>Nsongi</b> ; Hairline cracks on walkway slab, Eroded banks at mitre drain location; Slippery sections, damaged sections, deep potholes, need for culverts at some low locations
11	Bukomero-Dwaniro-Kyankwanzi (68.2Km), Kabwoya-Kituti (42Km), Kiziranfumbi-Kabaale (25.7Km) ,Buseruka-Tonya (29.5Km)	<b>Buseruka-Tonya</b> : Eroded road sections, vegetation overgrowth in side drains

### Appendix II - Summary of key findings for each of the projects undertaken under the Engineering Audit for the FY 2018/19

S/No	Road Project	Summary of findings per project.
1	Soroti - Katakwi - Akisim road	<ul style="list-style-type: none"> <li>i. Underestimation of quantities in the Bill of Quantities.</li> <li>ii. Redundant Laboratory Equipment</li> <li>iii. Disputes Board (DB) not appointed</li> <li>iv. Delayed Payments to the Contractor (interest <b>Ugx 407,287,185</b> and <b>USD 64,255.07</b>)</li> <li>v. Signs of stripping are evident at several sections-Km 53+000,58+900</li> <li>vi. Eroded stone pitching mortar (Km 0+160 to 0+500)</li> <li>vii. Failed stone pitching e.g Km 15+335</li> <li>viii. Blocked chutes e.g Km 18+650</li> <li>ix. Spot Honey combs in box and pipe culvert wing walls</li> <li>x. Box Culverts flowing full board before construction completion</li> <li>xi. Vandalism of hazard sign reflectors by peeling</li> <li>xii. Broken and vandalized reflectors on the guardrails</li> <li>xiii. Missing bolts</li> <li>xiv. Anti- vandalism missing on some bolts (not spot welded)</li> <li>xv. Access roads between Km 47+500 and 78+000 have not constructed.</li> <li>xvi. Non -use of appropriate PPEs by some workers</li> <li>xvii. Poor stockpiling of the cut material from the road especially around Km 92+000</li> </ul>

		<p>xviii. Non-restoration of exhausted borrow areas.</p> <p>xix. spacing of shear/anchor bars on top of T beam for the bridge at Komolo was not in line with the drawings</p> <p>xx. Working without drawings</p> <p>xxi. Dry bonding of stone pitching works</p> <p>i. The designs and subsequent design reviews were inadequate in that several items were abnormally underestimated.</p> <p>ii. Review of the box culvert design indicated omissions for checks on serviceability requirements</p> <p>iii. Increase in time related costs by over 500M due to extensions of time</p> <p>iv. Avoidable Interest on delayed advance payment of UGX 178,504,035 and USD 172,534.16.</p> <p>v. Increase in project cost by UGX 1,554,429,739.13 (and rising) due payments in foreign currency</p> <p>vi. Incorrect administration of 18.02A (nominate service provider)</p> <p>vii. There was an observed damage to the road at Ch 0+000 manifested in developing ruts</p> <p>viii. Bleeding was observed at Nabumali round about and over a 300m stretch starting at Km 7+065</p> <p>ix. Surface cracks and honey combing were observed in box culvert locations</p> <p>x. Differential levels were noted between side drains and access culverts</p> <p>xi. Surface cracks were noted across stone pitched sections</p> <p>xii. An overpayment of UGX 3M was found on kerbing at Km 4 (Round about).</p>
2	Bumbobi - Lwakhakha road	
3	Musita - Lumino / Busia - Majanji road	<p>i. Underestimation of quantities in the Bill of Quantities</p> <p>ii. Irregular mode of cost control</p> <p>iii. Delayed Submission of Performance security</p> <p>iv. Delayed Payments to the Contractor (Interest Ugx 1,750,442,832.39 and USD 627,224)</p> <p>v. Delayed handover of sections of land to the contractor</p> <p>vi. Bleeding road sections due to access application of bitumen (km 76+00)</p> <p>vii. Eroded access road edge (Km 36+666)</p> <p>viii. Lack of protection works at all culvert points</p> <p>ix. Erosion of road embankments</p>

		<ul style="list-style-type: none"> <li>x. Siltation and debris at inlet and outlet of culverts</li> <li>xi. Scouring of stone pitching works</li> <li>xii. Failed stone pitching works</li> <li>xiii. Blocked channels due to lack of access culverts.</li> <li>xiv. Wider and uneven spacing of U drain cover slabs (km 35+900 LHS):</li> <li>xv. Cracks in the lined drain (km 19+119.5) Majanji town.</li> <li>xvi. Incomplete and silted channel at km 19+473 RHS Majanji town</li> <li>xvii. Irregularities in alignment of guard rails</li> <li>xviii. Poor overlap of road marking</li> <li>xix. Inadequate use of PPEs by steel fixers and bitumen crews.</li> <li>xx. None use of dispensers for condoms</li> <li>xxi. Non - restoration of exhausted borrow areas.</li> <li>xxii. Overpayment of <b>UGX. 44,353,281.</b></li> </ul>
4	Holima - Butiaba - Wanseko road	<ul style="list-style-type: none"> <li>i. Underestimation of quantities leading to an increase in value of works by 8% equivalent to <b>USD 12,095,257.87</b></li> <li>ii. Inadequacies in Bridge hydraulic Design leading to redesign of the whole structure</li> <li>iii. Delayed submission and Renewal of relevant insurance policies.</li> <li>iv. Delay in submission of baseline work programme</li> <li>v. Honeycombs on bridge and box culvert structures</li> <li>vi. Several work activities on-going with good workmanship exhibited</li> <li>vii. Lack of compliance to use PPE by workers</li> <li>viii. Sample items were measured and compared certified payments in IPC. An overpayment of USD 6387 was observed</li> <li>ix. Delayed payments of contractor's IPCs which impacts on his cash flows and work progress</li> <li>x. Key personnel of the project were deployed</li> <li>xi. Progress reports and minutes of meetings were prepared.</li> </ul>
5	Kyenjojo - Fort Portal road	<ul style="list-style-type: none"> <li>i. Start of project without designs/inadequate planning</li> <li>ii. Avoidable payment of interest on advance payment of <b>UGX 245,530,973, USD 16,435.74</b> at contract document preparation</li> <li>iii. Increase in project cost by <b>UGX 8,270,932,974.582</b> (and increasing) due to payments in USD</li> <li>iv. Delayed payment of certificates</li> <li>v. The project team tracked advanced payment and its use for</li> </ul>

		<ul style="list-style-type: none"> <li>vi. mobilisation vegetation overgrowth and heavy siltation was apparent at some locations</li> <li>vii. Adherence to safety requirements needs to be strictly enforced</li> <li>i. Inadequate planning: The feasibility study and the pavement evaluation were done after award of the works contract</li> <li>ii. Delayed Issuance of Final Designs</li> <li>iii. Slow progress of works</li> <li>iv. Delay in updating of work programme</li> <li>v. Delayed mobilization of contractor's equipment and Engineer's laboratory equipment</li> <li>vi. Spot locations of silting in the stone pitched drains and culverts.</li> <li>vii. Erosion of slopes/fills in some sections at km 21+235</li> <li>viii. Vegetation growth at some stone pitching and culvert locations.</li> <li>ix. Damaged stone pitching works in some sections.</li> <li>x. No enforcement of use of PPE (nose masks) for labour force doing the asphalt concrete.</li> <li>xi. Delayed payments of contractor's certificates</li> </ul>
6	Ishaka - Katunguru road	<ul style="list-style-type: none"> <li>i. Improper choice of contract methodology</li> <li>ii. Overestimation of the contract price by UGX 1,255,802,100 (VAT exclusive). It was observed that the contract amount was overpriced with inclusion of unnecessary items and overestimation of other needed</li> <li>iii. Omissions in embankment Design. The embankment as in place does not protect the lower end (toward Moroto)</li> <li>iv. Increased project cost by UGX 157,278,932.41 due to payments in foreign currency</li> <li>v. Different rates for a similar item in the same group leading to a contract rise of UGX 779,200,000</li> <li>vi. Absence of a new technical proposal and method statement</li> </ul> <p>The erosion protection works like stone pitching were outstanding. Bolts on some posts were missing.</p>
8	Kaabong bridge	<ul style="list-style-type: none"> <li>i. The initial assessment was inadequate and the appropriate intervention required a re-scoping of the whole works</li> <li>ii. There was no engineer's estimate and work schedule prepared</li> </ul>

9	<p>Waiga bridge, Ruzairwe bridge, Nsongi bridge, Mpondwe bridge</p>	<p>iii. prior to tender Lack of Concept/Scheme designs. These designs are a basis for engineer's cost estimates which confirms the alignment of project cost and budget</p> <p>iv. Lack of review of contract document. As a result employer's requirement differs from contractor' bid.</p> <p>v. Increase in project cost by over <b>UGX 94,585,172</b> due to payment in foreign currency</p> <p>vi. Unjustified 10% contingency Inclusion in Contract. <b>UGX 1,077,123,580</b> contingency has led to unnecessary increase in contract sum.</p> <p>vii. Expiry and Non-renewal of Performance Guarantee.</p> <p>viii. Delays in Final detailed design submission</p> <p>ix. Failed gabion/protection works – Upstream of Kapedo side</p> <p>x. Cracks in stone pitching mortar</p> <p>xi. Erosion of approach embankment</p> <p>xii. Siltation of the deck</p> <p>xiii. Pothole on the approach slab area resulting from loss of wearing course material</p> <p>xiv. Hazard sign paint peeled off</p> <p>xv. Gabion length, stone pitched area, approach road length were constructed as per drawings</p> <p>xvi. Guardrail installed length less by 19.5m than required</p> <p>xvii. Delayed payments of contractors IPCs</p> <p>xviii. Key personnel of the project were deployed</p> <p>xix. Progress reports and minutes of meetings were prepared.</p> <p>i. Unjustified 10% contingency Inclusion in Contract. UGX 3,373,105,611 contingency has led to unnecessary increase in contract sum</p> <p>ii. Lack of some details in Construction Drawings for example bearing layout details, seismic restraint details</p> <p>iii. Lack of key personnel on construction site <b>Ruzairwe Bridge</b></p> <p>iv. Guardrail end units not constructed as per drawings</p> <p>v. Rusted bolts and guardrail posts</p> <p>vi. Logs/debris blocking channel flow</p> <p>vii. Missing hazard sign plate</p>
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	<ul style="list-style-type: none"> <li>viii. Hazard sign placed in wrong location</li> <li>ix. Properly done river training works</li> <li>x. Overpayment on proprietary seismic restraints and installation for Ruzairwe bridge to <b>UGX 56,300,000 Mpondwe bridge</b></li> <li>xi. Hairline cracks on the raised kerb</li> <li>xii. Extremely short gabion protection works upstream <b>Nsongi bridge</b></li> <li>xiii. Hairline cracks on the raised kerb</li> <li>xiv. Eroded river banks</li> <li>xv. Neatly completed structure and well trained river <b>Mpanga 6 bridge</b></li> <li>xvi. Lack of compliance to use of PPE by workers</li> <li>xvii. Overpayment on bridge bearings for Mpanga 6 Bridge to <b>UGX 32,562,600</b></li> </ul>
<p>10</p> <p>Mechanized Maintenance of Selected Unpaved Roads under Framework Contracts for 3 Years Totalling to 487.2Km. Call off order 3: Kaitabawala-Kisozi-Busota (58.2Km).</p>	<ul style="list-style-type: none"> <li>i. Absence of Progress/Status reports</li> <li>ii. Un updated work program</li> <li>iii. Expired Performance Security</li> <li>iv. Slippery section of the road with no sign of gravel (still earth)</li> <li>v. Damaged section (large potholes) need repair</li> <li>vi. Grown grass on the shoulders of the road.</li> <li>vii. Inadequate road drainage (Section of the road flooding/water logged, Low land needs culvert installation)</li> <li>viii. Project sign boards were not bearing information on HIV/AIDS.</li> <li>ix. Absence of mix designs and Test results for concrete and concrete products (culverts)</li> <li>x. Status reports not detailed enough</li> <li>xi. Absence of snag list at substantial completion</li> <li>xii. Delayed execution of site instructions</li> </ul>
<p>11</p> <p>Bukomero-Dwaniro-Kyankwanzi (68.2Km), Kabwoya-Kituti (42Km), Kiziranfumbi-Kabaale (25.7Km) ,Buseruka-Toonya</p>	<ul style="list-style-type: none"> <li>i. Isolated locations on the Buseruka Toonya are low-lying and require embankment construction to eliminate ponding</li> <li>ii. The frequency of updating work programs is unrealistic</li> </ul>

(29.5Km)

**Table 14: Employee performance results for managers and below for FY 2018/19**

	<b>Level of Performance</b>	<b>Number of staff</b>	<b>Percentage</b>
1	Outstanding	0	-
2	Exceeded Expectations	13	1%
3	Met expectations	1200	90%
4	Needs Improvement	1	0.1%
5	Unsatisfactory	0	-
6	Incomplete/ did not fill appraisals	118	13%
	<b>Total</b>	<b>1,332</b>	

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