



THE REPUBLIC OF UGANDA

## **MINISTRY OF WORKS AND TRANSPORT**

# **MINISTERIAL POLICY STATEMENT**

**VOTE: 016 - MOWT**

**VOTE: 113 - UNRA**

**VOTE: 118 - URF**

**VOTE: 500 - LG**

**PRESENTED TO PARLIAMENT FOR DEBATE ON THE  
BUDGET ESTIMATES OF REVENUE AND EXPENDITURE  
FOR  
FINANCIAL YEAR 2019/2020**

**MARCH 2019**



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## Foreword

### MINISTERIAL POLICY STATEMENT FOR FY 2019/20

Rt. Honorable Speaker, in accordance with Section 13 (13) of the Public Finance Management (PFM) Act 2015, I have the honor to present to the Tenth Parliament the Ministerial Policy Statement (MPS) for the Works and Transport Sector for FY 2019/20 for debate and approval.

The Ministerial Policy Statement comprises Vote 016 –Ministry of Works and Transport, Vote 113–Uganda National Roads Authority, Vote 118–Uganda Road Fund and Vote 500 for funds disbursed to Local Governments for road works. It also includes revenue and expenditure proposals for Civil Aviation Authority (CAA) and Uganda Railways Corporation (URC).

Madam Speaker, the Policy Statement has been prepared in line with section 15(a-i) of the Public Finance Management (PFM) Act, 2015. It outlines the Sector achievements registered during the first half of FY 2018/19, the planned interventions in FY 2019/20 and their attendant resources. It further spells out the challenges and constraints faced by the Sector in the execution of its mandate.

Madam Speaker, during FY 2018/19, Parliament appropriated a total budget of Ushs 4,571.169bn to the Sector. For FY 2019/20, the Sector MTEF allocation excluding KCCA road rehabilitation grant is Ushs 6,126.668bn. The increase in MTEF is a result of the government commitment to revive Uganda Airlines and also upgrade strategic roads to support economic growth and development.

Specifically, the road projects commencing in FY 2019/20 include (i) Upgrading of Luwero-Butalangu road (29km), (ii) Upgrading of Muyembe-Nakapiripirit road (92km), (iii) Upgrading of Rwenkunya-Apac-Acholibur (191km), (iv) Construction of Busega-Mpigi (32km) Expressway, (v) Construction of Kampala-Jinja Expressway (95km), (vi) Design and Build of Najjanankumbi-Busabala-Munyonyo Spur Interchange & Service Roads-11km, (vii) Design and Build of Kira-Matugga (22km) and improvement of five (5) Junctions, (viii) Nakaseke- Singo road (26km), (ix) Migera-Kafu (20km) and tourism roads; and (x) Upgrading of Kaya-Yei to Class A Murram.

The Sector will also continue with the implementation of the on-going flagship projects in the NDP II namely; revival of the National Airline; upgrading and expansion of Entebbe International Airport; development of Kabaale International Airport to support the oil and gas sector; development of Malaba-Kampala Standard Gauge Railway network and rehabilitation of Tororo-Gulu railway line and rolling stock; and development of Bukasa Port to operationalize the Central Corridor.

Madam Speaker, the Sector also recognizes the need to address cross cutting issues of environment, gender and equity, and climate change. Therefore, during FY 2019/20, the General specifications for roads and bridge works, and Sector HIV/Aids, Gender and Occupational Health and Safety policy statements and guidelines will be reviewed to address these issues. The Sector will also establish a Gender and Equity Committee and also undertake training and capacity building of its staff in Gender and Equity planning, budgeting and compliance monitoring in order to strengthen its capacity in addressing gender and equity concerns. Greening or planting of trees along selected national road corridors will also be done.

Rt. Honorable Speaker, I wish to register my appreciation to the Government of Uganda, the Development Partners, the Private Sector and Civil Society Organizations for the continued support to the Sector. This will go a long way in enabling the Sector to deliver its mandate of providing reliable and safe works, transport infrastructure and services for socio-economic development of Uganda.

Rt. Honorable Speaker, I now wish to table the FY 2019/20 budget estimates for the Works and Transport Sector amounting to Ushs 6,126.668bn as summarized hereunder for debate and approval by Parliament:

#### Summary of the Sector Budget Allocation in UGX, Billion

Wage	UGX 85.638bn
Non-Wage	UGX 537.345bn
Development GOU	UGX 2,671.344bn
External Financing	UGX 2,832.341bn
Total	UGX 6,126.668 bn

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## Budget break down by Vote

### Vote 016-MoWT

Wage	UGX 11.866bn
Non-wage	UGX 72.182bn
Development GOU	UGX 917.269bn
External Financing	UGX 654.547bn
Total	UGX 1,655.864bn

### Vote 113-UNRA

Wage	UGX 71.105bn
Non-wage	UGX 27.347bn
Development GOU	UGX 1,724.552bn
External Financing	UGX 2,176.065bn
Total	UGX 3,999.069bn

### Vote 118- URF

Wage	UGX 2.667bn
Non-wage	UGX 437.816bn
Development GOU	UGX 6.620bn
External Financing	UGX 1.729bn
Total	UGX 448.832bn

### Vote 500: LG

Development GOU	UGX 22.903bn
Total	UGX 22.903bn

Grand Total UGX 6,126.668bn



Monica Azuba Ntege

**MINISTER OF WORKS AND TRANSPORT**

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## Abbreviations and Acronyms

AMTC	African Maritime Transport Charter
BASA	Bilateral Air Service Agreement
BFP	Budget Framework Paper
BRT	Bus Rapid Transit
CAA	Civil Aviation Authority
CML	Central Material Laboratory
DINU	Development Initiative for Northern Uganda
DUCAR	District, Urban and Community Access Roads
EACAA	East African Civil Aviation Academy
EATTFP	East African Trade and Transport Facilitation Project
EIA	Environmental Impact Assessment
ERB	Engineers Registration Board
ESIA	Environmental and Social Impact Assessment
GoU	Government of Uganda
IATA	International Air Transport Association
ICAO	International Civil Aviation Organization
ICD	Inland Container Depot
ICD	Inland Container Depot
IMO	International Maritime Organisation
JTSR	Joint Transport Sector Review
LBT	Labor Base Technology
LCS	Low Cost Sealing
LGs	Local Governments
LRT	Light Rail Transit
MCN	Maritime Communication Network
MDAs	Ministries Departments and Agencies
MELTC	Mount Elgon Labor Based Training Centre
MoWT	Ministry of Works and Transport
MPS	Ministerial Policy Statement
MRCC	Maritime Rescue Communication Center
NCI	National Construction Industry
NDP	National Development Plan
NRSC	National Road Safety Council
NTMP	National Transport Master Plan
OSBP	One Stop Border Post

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OYRMP	One Year Road Maintenance Plan
PAPs	Project Affected Persons
PMAESA	Port Management Association of Eastern and Southern Africa
PPP	Public Private Partnership
PRDP	Peace Recovery and Development Plan
PSV	Public Service Vehicle
RAMPs	Roads Asset Management Programme
RAP	Resettlement Action Plan
ROW	Right of Way
RTI	Rural Transport Infrastructure
RUCs	Road User Charges
SDP	Sector Development Plan
SGR	Standard Gauge Railway
SWG	Sector Working Group
TRSA	Traffic and Road Safety Act
TSDMS	Transport Sector Development Management System
UCDP	Uganda Computerized Driving Permits
UCICO	Uganda Construction Industry Commission
UIPE	Uganda Institution of Professional Engineers
UNABCEC	Uganda National Association of Building and Civil Engineering Contractors
UNRA	Uganda National Roads Authority
URC	Uganda Railways Corporation
URF	Uganda Road Fund
USC	Uganda Shippers Council

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## Executive Summary

### 1. Introduction

The total budget for the Works and Transport Sector in FY 2019/20 is UGX 6,126.668bn. This represents an increment of 34.0% in the Sector budget for FY 2018/19. Of this amount, UGX 622.983bn is for recurrent expenditure (10.2%) while UGX 5,503.685bn for development expenditure (89.8%). GOU will contribute UGX 2,671.344bn (48.5%) while Development Partners will contribute UGX 2,832.341bn (51.5%).

The breakdown of the budget for the FY 2019/20 by Vote is as below;

- i) Vote 016 - MoWT is UGX 1,655.864bn (27.0%),
- ii) Vote 113 - UNRA is UGX 3,999.069bn (65.3%)
- iii) Vote 118 - URF is UGX 448.832bn (7.3%)
- iv) Vote 500 - LGs is UGX 22.903bn (0.4%)

### 2. Sector Budget Priorities for FY 2019/20

- a) Upgrading of 400km-equivalent of national roads from gravel to tarmac, rehabilitation of 200km equivalent of national roads and 1,050km of district, urban and community access roads;
- b) Maintenance of district road equipment and training of road equipment operators to improve the capacity of Local Governments to maintain their road network
- c) Expansion and upgrading of Entebbe International Airport, revival of the National Airline and Certification of EACAA-Soroti, to support the development of Entebbe as a regional hub;
- d) Development of a new airport at Kabaale in Hoima district to support the oil and gas sector, and rehabilitation of Upcountry Aerodromes to support tourism;
- e) Development of Standard Gauge railway (Eastern route) and rehabilitation of meter gauge (Tororo-Gulu) and rolling stock;
- f) Improvement of inland water transport infrastructure and services through development of Bukasa Port, provision of Ferry services and improvement of maritime safety;
- g) Improvement of road and maritime safety through establishment of a road crash data base, review of motor vehicle and driver registration, testing and licensing, and establishment of search and rescues services on Lakes Victoria, Kyoga and Albert.
- h) Development of the Logistics sub-sector through development of Gulu Logistics Hub, construction of Katuna, Mpondwe, Bunagana and Goli OSBPs and Ntoroko landing site.
- i) Mainstreaming gender and equity issues in the sector.

### 3. Summary of Sector Performance FY 2018/19

#### 3.1. Vote 016 – MoWT

The approved budget for FY 2018/19 is UGX 874.798bn. The total amount released by end December 2018 was UGX 430.248Bn representing 52.0% of the annual approved budget released. Key achievements registered during the period include; Standard Gauge Railway- 40.267 Acres for SGR acquired and 127No. Project Affected Persons (PAPS) were compensated. Resettlement Action Plan for the rehabilitation of Tororo-Gulu railway line was approved.

Bukasa Port- Final Environment and Social Impact Assessment completed; Resettlement Action Plan (RAP) Report was approved; Ferry services for Kalangala islands and Lake Bisina were provided (at 98.35% average availability).

Entebbe International Airport- 73% works for the new cargo center complex completed; Kabaale airport (Phase 1) - 15% physical works for the development of completed; National Airline - recruitment of key staff and the manufacture and assembly of the first two Bombardier CRJ900 aircraft was on-going.

100km of Inter connectivity roads rehabilitated in various districts (including Moroto, Adjumani, Bulamburi, Kasese, Tororo, Mayuge, Wakiso, etc); rehabilitation works for additional 770km of roads commenced across the four regions; 132 km of district

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roads fully graveled (Kayunga, Mityana, Mayuge, Isingiro, Amuru, Mbale).

Construction of Okokor bridge (Kumi), Kaguta bridge (Lira) and Saaka bridge (Kaliro) were completed while construction works for other nine bridges were on-going. Construction of Namakhokolo suspended cable foot bridge connecting Mbale and Bududa districts was completed while construction works for Tongole cable foot bridge in Manafwa was on-going (at 75% progress).

Construction of Elegu One Stop Border Post was completed; Katuna OSBP-75% works completed; Lukaya market-95% completed; and Preliminary designs for Goli and Ntoroko OSBPs were completed.

Traffic and Road Safety (Amendment) Bill 2018 was approved by Cabinet; 50,000 Vehicles were inspected for road - worthiness; 49No. driving schools were inspected and licensed; 255 bus operator licenses were issued; 170No. Inland Water Transport vessels were inspected and 131No. IWT vessels were licensed to provide transport services.

### 3.2. Vote 113 – UNRA

The approved budget for FY 2018/19 is UGX 3,130.414bn. The total amount released by end December 2018 was UGX 1,966.267bn (62.8%) of which UGX 1,350.971bn was spent (68.7%). The low absorption of funds was mainly under external funding (40.3%) as key projects were still under procurement.

During the period, 154.6km-equivalent of national roads were upgraded to tarmac while 49.7km-equivalent were rehabilitated. Upgrading of Mukono-Kyetume-Katosi/Nyenga, Kashenyi – Mitooma (12.33Km), Kanoni – Sembabule – Villa Maria (110kms) and Olwiyo - Gulu road (70.3 km), and two bridges (Source of the Nile bridge and Nakalasi bridge on Nalakasi - Arimoi - Kaabong road) were substantially completed. Some 736 Hectares of land were acquired.

Also, ground breaking for the following projects was done: Kampala Flyover project (Lot-10 covering clock tower flyover and Nsambya-Mukwano road); upgrading of the Rukungiri-Kihihi-ishasha/Kanungu road (78.5Km); and Masaka-Bukakata road (41Km).

### 3.3. Vote 118 – URF

The approved budget for Uganda Road Fund (URF) for FY 2018/19 is UGX 542.517bn having increased from UGX 417.394bn in FY 2017/18. During the first half of FY 2018/19, URF received UGX 290.946bn (53.6%) from Treasury of which UGX 288.740bn (99.2%) was expended/ disbursed as follows;

- i) Maintenance of National roads (UNRA) – UGX 170.955bn
- ii) Maintenance of city roads (KCAA) – UGX 14.292bn
- iii) Maintenance of DUCAR (DLGs and MCs) - UGX 97.228bn

### 3.4. Vote 500 – Local Governments

The approved budget for Vote 500 –LG for FY 2018/19 is UGX 23.44bn. During the first half of FY 2018/19, UGX 15.627bn (66.6.7%) was released and Key achievements registered during the period include;

Low Cost Sealing of Alenga-Akung Road (1.5km) and Lira-Boroboro Road (0.7km) was completed; Raising of Ocomboli Swamp along Muchora road (0.8km) was completed, and low cost sealing of 28.5km of roads in selected districts was ongoing. Rehabilitation works of 20km of district roads in selected districts was ongoing.

## 4. Plans for FY 2019/20

### 4.1 Vote 016 – MoWT

i) Acquisition of RoW for Malaba- Kampala SGR Route undertaken; rehabilitation of Tororo-Gulu meter gauge railway commenced; and Construction works for Gulu logistics hub commenced.

ii) 100% Dredging, Piling and Swamp surcharging works for Bukasa port executed; Feasibility study for ferry services for Kyamuswa County and Kasensero conducted; 9No. Search and Rescue stations established on Lakes Victoria, Kyoga and Albert; and Motor boat for Lake Bunyonyi procured;

iii) Entebbe International Airport- 100% works for the new cargo center complex, aprons 1 and 2, and runway 12/30 completed; Kabaale airport (Phase I)-50% physical works completed; Uganda National Airline capitalized, 2No. aircrafts procured and Pre delivery payment for 2No Airbuses made.

iv) 1,050km of DUCAR roads rehabilitated across the country; 55 Km of district roads designed and sealed using Low cost seals;

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100 km of roads constructed using Probase Technology; Repairs of Ministry and District road equipment and training of operators undertaken.

v) Construction of Okokor Bridge (Kumi), Gem Farm Bridge, Kingai (Dokolo) Bridge, Muzizi Bridge Abutments and Kagera bridge (Tororo); Ojanai (Amuria) Aleles (Pallisa), Buhindagye, Kyabahanga, Muzizi, Bambala; construction of swamp crossings: Amodo (Dokolo), Bugiri-Wangobo-Nsonkwe-Namunyuma, Sezibwa, and Kabindula; and two cable Footbridges in Mt. Elgon/Rwenzori areas. Construction of Katuna OSBP completed.

vi) National Transport and Logistics Policy finalized; Amendment of the Traffic and Road Safety Act 1998 completed; General Specification for Roads and Bridge Works reviewed; Inland Water Transport Legislation finalized; New database for Motor vehicle registration established (Phase 1); Second National Transport Master Plan (2021-2040) formulated.

### 4.2 UNRA - Vote 113

i) Upgrading of 400 km equivalent of roads to paved bituminous standard

ii) Rehabilitation of 200km and Construction of 58 Bridges

iii) Land Acquisition for right of way (1,217 Hectares)

iv) Complete construction of Nyega-Njeru (10km); Mpigi-Kabulasoke –Kanoni Town Roads (24Km); Section 2 of Nansana-Busunju (18Km); Fort Portal- Kyenjojo (50Km); Rehabilitation of Hima – Katunguru road (60km); Rehabilitation Ishaka – Katunguru road (58km)

v) Commence the construction of 518km of roads that include; Luwero-Butalangu road (29km); Muyembe-Nakapiripirit road (92km); Rwenkunye-Apac-Acholibur (191km); Busega-Mpigi (32km) Expressway; Kampala Jinja Expressway (95Km); Najjanankumbi-Busabala, Munyonyo (11Km); Kira-Matugga (22Km); Nakaseke -Singo (26Km); Migera -Kafu (20Km); and Kaya - Yei

vi) Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry

vii) Rehabilitation of old Bukakata ferry and construction of Wanseko and Sigulu landing sites

### 4.3 URF - Vote 118

i) Construction works of URF office block (46% completed)

ii) Financing low cost sealing of 26 km in 26 town councils

iii) Technical Support Units established in 25 selected local governments supported

### 4.4 Vote 500 – Local Governments

Routine manual maintenance of 27,961km paved and 27,961km unpaved roads undertaken; Routine mechanized maintenance of 426km of paved and 16,405km of unpaved roads undertaken; and Periodic maintenance of 4,733km of unpaved roads undertaken.

Low cost sealing of 25km of district roads in selected districts. Rehabilitation of 75km of district roads and upgrading of 10km of roads in Makingye-Ssabagabo.



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## V1: Vote Overview

### I. Vote Mission Statement

To promote adequate, safe and well maintained Works and Transport Infrastructure and Services for Social Economic Development of Uganda

### II. Strategic Objective

1. Develop adequate, reliable and efficient multimodal transport network in the Country
2. Improve the human resource and institutional capacity of the Ministry to efficiently execute her mandate
3. Strengthen the National Construction Industry
4. Increase the safety of transport services and infrastructure for all modes of transport and all categories of users

### III. Major Achievements in 2018/19

The approved budget for FY 2018/19 is UGX 874.798bn. The total amount released by end December 2018 was UGX 430.248Bn representing 52.0% of the annual approved budget released. The GOU component of the development budget performed at 66% while External Financing performed at 40%. Overall, 94.5% of the funds released were spent by end December 2018. Key achievements registered during the period include the following;

Railway Sub-sector: Standard Gauge Railway- 40.267 Acres for SGR acquired and 127No. Project Affected Persons (PAPS) were compensated with priority given to the elderly and PWDs; draft Addendum I to the EPC contract was prepared; and a draft Railway Transport Policy was developed,

Resettlement Action Plan (RAP) for the rehabilitation of Tororo-Gulu railway line was approved and Procurement of Contractor was on-going (at evaluation stage). Most of the PAPS to be compensated under the rehabilitation of Tororo-Gulu railway line are women who have their gardens within the railway reserve corridor. Also, rehabilitation of 5 wagons was completed, and Spots along Kampala -Malaba line were repaired; and 250 No. reinforced concrete railway reserve boundary markers were fabricated to curb encroachment on railway reserves;

Inland Water Transport Sub-sector: Bukasa Port- Final Environment and Social Impact Assessment completed; Resettlement Action Plan (RAP) Report was completed and approved; Port designs were completed and construction works on the access road commenced. 170No. inland water vessels inspected and 131No. IWT vessels were licensed to provide transport services mainly on lakes Victoria, Kyoga and Albert.

Ferry services for Kalangala islands and Lake Bisina were provided (at 98.35% average availability) and Procurement for feasibility study for introduction of ferry services for Kyamuswa County was ongoing.

Air Sub-sector: Entebbe International Airport- 73% works for the new cargo center complex completed; 72% rehabilitation works for expansion of Apron 1 and 79% rehabilitation works for runway 12/30 and its associated taxiways completed. Kabaale airport (Phase 1) - 15% physical works for the development of completed; National Airline - recruitment of key staff and the manufacture and assembly of the first two Bombardier CRJ900 aircraft done

District, Urban and Community Access Roads – 100km of Inter connectivity roads rehabilitated in various districts (including Moroto, Adjumani, Bulamburi, Kasese, Ntoroko, Buhweju, Serere, Kween, Dokolo, Aleptong, Luwero, Tororo, Mayuge, Wakiso, etc); rehabilitation works for additional 770km of roads commenced across the four regions; 112km under Force Account surveyed; 132 km of district roads fully graveled (Kayunga, Mityana, Mayuge, isingiro, Amuru, Mbale) and 272km opened under Force Account. Some 119 No. repairs for district equipment were undertaken and. 96.5% average availability for district road equipment was attained.

Under urban roads, 55% cumulative progress of the physical works on Nyakasharu Gahire road (0.5km) in Rubirizi TC; 45% cumulative progress on the rehabilitation of Station road and Old Kampala roads in Mityana Municipal Council (0.94km-equivalent done).

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Under bridges, the construction of Okokor bridge (Kumi), Kaguta bridge (Lira) and Saaka bridge (Kaliro) were completed and construction works for other Nine bridges were on-going namely, Bambala and Kabindula Swamp Crossings (Kyankwanzi District), Wangobo-Nsonkwe-Namunyumya swamp crossing between Bugiri and Iganga; Muzizi bridge, Gem farm Bridge (Amuru), Kangai Bridge and Amodo Swamp crossing (Dokolo District). Construction of these bridges is intended to remove bottlenecks on the district and community road network and improve all weather accessibility to social services.

Construction of Namakhokolo suspended cable foot bridge connecting Mbale and Bududa districts was completed at a cost of about Ushs 300million. This is a third suspended foot bridge constructed in the area (others being Kama cable foot bridge linking Mbale and Bududa districts and Namawukulu in Bukalasi sub county Bududa district). Also, 75% of construction works for Tongole cable foot bridge in Manafwa were completed during the period. Construction of these bridges has improved connectivity/ accessibility to markets, schools, hospitals and other social services by the communities living in these mountainous areas.

Under border posts and markets, the construction of Elegu One Stop Border Post was completed; Katuna OSBP (Phase I) -75% works completed; Lukaya market-95% completed; and Preliminary designs for Goli and Ntoroko OSBPs were completed. The construction of border posts and markets has enabled the Ministry to address Gender and Equity issues through provision of facilities for women, children, elderly and PWDs and information sharing and better working environment for women involved in small scale trade.

Transport Safety: Traffic and Road Safety (Amendment) Bill 2018 approved by Cabinet; 50,000 Vehicles inspected for road -worthiness; 02 No. of Road Safety Regulations evaluated (Express Penalty Scheme and Driving Schools and Instructors Regulations); 49No. driving schools were inspected and licensed; 255 bus operator licenses were issued; 1,538No. driver badges processed and issued; 5No. fatal accidents investigations were conducted ( including Gaaga bus accident at Nanda in Kilyandongo District and the Fuso truck accident at Kanaba Village in Kisoro District).

Road Safety Awareness campaigns targeting all categories of road users were carried along Kampala-Jinja Road; 3No. Bilateral Air Service Agreements cleared for ratification by Solicitor General; 170No. Inland Water Transport vessels were inspected and 131No. IWT vessels were licensed were licensed to provide transport services mainly on lakes Victoria, Kyoga and Albert.

Disseminated procedures/guidelines (reduction of HIV and STD transmission among project workers and the community within the catchment area targeting both men and women) for management of social risks in road projects, Carried out sensitizations on HIV/AIDS, GBV, VAC and Community Health and Safety on all ongoing road construction projects across the country covering project workers, schools children and the community; vii) 02No. Gender awareness creation meetings among ministry staffs undertaken; 41No. District Technical Audit reports prepared; 01No. Ministry documents with Environment Issues mainstreamed;

### IV. Medium Term Plans

- a) Rehabilitation of 3000km of district, urban and community access roads to improve accessibility of rural communities to social services (markets, health centres, schools, etc);
- b) Roll out of low cost sealing and probase technology as alternative and sustainable methods of road maintenance in Uganda;
- c) Development of Malaba-Kampala Standard Gauge railway Line to provide fast, reliable, efficient and high capacity railway transport services to contribute to economic growth and development of Uganda.
- d) Rehabilitation of Tororo-Gulu meter gauge railway line to provide an efficient, reliable, safe and affordable means of transport and reduce over reliance on road transport.
- e) Development of the southern route-Bukasa port, and improvement of Port Bell and Jinja pier to provide an alternative route to the sea and reduce overdependence on the Northern Corridor
- f) Development of an Inland Water Transport Master Plan and Establishment of Search and Rescue facilities at Lakes Victoria, Kyoga and Albert to promote maritime safety and contribute to the development of inland water transport services in Uganda.
- g) Upgrading of Entebbe International Airport and revival of Uganda Airlines to to accommodate current and future air traffic and promote service excellence and development of Uganda as a regional hub;
- h) Development of Kabaale International Airport in Hoima to support the oil and gas sector and upgrade domestic aerodromes to promote tourism
- i) Develop the Local construction industry in order to reduce unit cost of construction, provide employment to the Local construction firms and contribute to the country's socio-economic development.
- j) Operationalize the National Construction Industry Policy and Building Control Act 2013.
- k) Procure ferries for hard to reach areas (Kyamuswa county and Kasensero) and Motor boat for Lake Bunyonyi in order to improve connectivity and accessibility to social services;

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**Vote:016** Ministry of Works and Transport

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- l) Develop a Multimodal Transport Master Plan for Uganda (2021-2040) and strengthen the capacity of the Ministry in areas of transport planning; monitoring and evaluation; Gender and Equity planning and budgeting;
- m) Strengthen the departments of Transport Regulations and Safety and Maritime Administration to improve road and marine safety respectively;
- n) Construct One Stop Centre for motor vehicle regulatory functions; establish a new motor vehicle registration system and roll out of the road crash database
- o) Construct One Stop Border Posts at Mpondwe, Bunagana, Goli and Ntoroko to enhance trade environment, increase physical access to markets and improve business competitiveness (including supporting women in cross border trade).
- p) Construction of model road side stations/ wellness centres for drivers and the travelling public along Key transport corridors;
- q) Roll out of road safety education in primary schools to protect children from road accidents and also inculcating road safety culture to Ugandans at an early stage.

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24
<b>Recurrent</b>	Wage	9.149	11.866	4.627	11.866	12.459	13.082	13.736	14.423
	Non Wage	83.659	66.740	30.185	72.182	83.009	99.611	119.533	143.439
<b>Devt.</b>	GoU	150.492	370.810	225.063	917.269	1,100.720	1,100.720	1,100.720	1,100.720
	Ext. Fin.	76.884	425.382	170.373	654.547	220.656	6.479	645.248	1,316.307
<b>GoU Total</b>		<b>243.300</b>	<b>449.416</b>	<b>259.875</b>	<b>1,001.317</b>	<b>1,196.188</b>	<b>1,213.413</b>	<b>1,233.989</b>	<b>1,258.582</b>
Total GoU+Ext Fin (MTEF)		<b>320.185</b>	<b>874.798</b>	<b>430.248</b>	<b>1,655.864</b>	<b>1,416.844</b>	<b>1,219.892</b>	<b>1,879.237</b>	<b>2,574.892</b>
Arrears		0.350	6.157	0.027	0.463	0.000	0.000	0.000	0.000
Total Budget		<b>320.535</b>	<b>880.956</b>	<b>430.275</b>	<b>1,656.327</b>	<b>1,416.844</b>	<b>1,219.892</b>	<b>1,879.237</b>	<b>2,574.892</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>320.535</b>	<b>880.956</b>	<b>430.275</b>	<b>1,656.327</b>	<b>1,416.844</b>	<b>1,219.892</b>	<b>1,879.237</b>	<b>2,574.892</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>320.185</b>	<b>874.798</b>	<b>430.248</b>	<b>1,655.864</b>	<b>1,416.844</b>	<b>1,219.892</b>	<b>1,879.237</b>	<b>2,574.892</b>

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>107.232</b>	<b>10.354</b>	<b>0.000</b>	<b>117.585</b>	<b>100.876</b>	<b>15.754</b>	<b>116.629</b>
211 Wages and Salaries	18.745	0.284	0.000	19.029	18.140	0.000	18.140
212 Social Contributions	6.456	0.000	0.000	6.456	7.299	0.000	7.299
213 Other Employee Costs	1.025	0.000	0.000	1.025	1.796	0.000	1.796
221 General Expenses	5.686	0.600	0.000	6.286	8.133	0.200	8.333
222 Communications	0.182	0.000	0.000	0.182	0.259	0.000	0.259
223 Utility and Property Expenses	1.143	0.000	0.000	1.143	1.289	0.000	1.289
224 Supplies and Services	0.110	0.000	0.000	0.110	0.266	0.000	0.266
225 Professional Services	56.669	9.469	0.000	66.139	45.441	10.104	55.545
226 Insurances and Licenses	0.316	0.000	0.000	0.316	0.000	0.000	0.000
227 Travel and Transport	5.034	0.000	0.000	5.034	6.471	0.000	6.471
228 Maintenance	11.834	0.000	0.000	11.834	11.783	5.450	17.233
273 Employer social benefits	0.030	0.000	0.000	0.030	0.000	0.000	0.000
<b>Output Class : Outputs Funded</b>	<b>79.995</b>	<b>151.585</b>	<b>0.000</b>	<b>231.580</b>	<b>202.755</b>	<b>38.433</b>	<b>241.188</b>
241 Interest on External Debts	0.000	0.000	0.000	0.000	0.010	0.000	0.010

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242 Interest on Domestic debts	0.200	0.000	0.000	0.200	0.050	0.000	0.050
262 To international organisations	0.090	0.000	0.000	0.090	0.090	0.000	0.090
263 To other general government units	77.680	151.585	0.000	229.265	202.400	38.433	240.833
264 To Resident Non-government units	2.025	0.000	0.000	2.025	0.055	0.000	0.055
321 DOMESTIC	0.000	0.000	0.000	0.000	0.150	0.000	0.150
<b>Output Class : Capital Purchases</b>	<b>262.189</b>	<b>263.444</b>	<b>0.000</b>	<b>525.633</b>	<b>597.110</b>	<b>600.361</b>	<b>1,197.470</b>
281 Property expenses other than interest	7.740	83.466	0.000	91.206	12.326	0.000	12.326
311 NON-PRODUCED ASSETS	5.000	0.000	0.000	5.000	20.800	0.000	20.800
312 FIXED ASSETS	249.449	179.978	0.000	429.427	557.813	600.361	1,158.174
314 INVENTORIES (STOCKS AND STORES)	0.000	0.000	0.000	0.000	6.170	0.000	6.170
<b>Output Class : Arrears</b>	<b>6.157</b>	<b>0.000</b>	<b>0.000</b>	<b>6.157</b>	<b>0.285</b>	<b>0.000</b>	<b>0.285</b>
321 DOMESTIC	6.157	0.000	0.000	6.157	0.285	0.000	0.285
<b>Grand Total :</b>	<b>455.573</b>	<b>425.382</b>	<b>0.000</b>	<b>880.956</b>	<b>901.026</b>	<b>654.547</b>	<b>1,555.572</b>
<b>Total excluding Arrears</b>	<b>449.416</b>	<b>425.382</b>	<b>0.000</b>	<b>874.798</b>	<b>900.740</b>	<b>654.547</b>	<b>1,655.864</b>

## VII. Budget By Programme And Subprogramme

**Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme**

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>01 Transport Regulation</b>	<b>7.737</b>	<b>18.604</b>	<b>3.372</b>	<b>47.142</b>	<b>42.533</b>	<b>27.981</b>	<b>24.500</b>	<b>28.700</b>
07 Transport Regulation and Safety	2.868	2.600	1.176	8.070	3.350	3.900	4.900	7.000
1096 Support to Computerised Driving Permits	4.078	4.200	1.886	30.200	12.000	12.000	12.000	12.000
1456 Multinational Lake Victoria Maritime Comm. & Transport Project	0.193	11.084	0.100	16.942	25.633	9.481	4.000	4.000
16 Maritime	0.599	0.720	0.211	1.300	1.550	2.600	3.600	5.700
<b>02 Transport Services and Infrastructure</b>	<b>196.764</b>	<b>624.760</b>	<b>337.011</b>	<b>1,226.173</b>	<b>973.506</b>	<b>778.581</b>	<b>1,426.831</b>	<b>2,101.990</b>
0951 East African Trade and Transportation Facilitation	7.864	13.960	1.009	8.860	0.000	0.000	0.000	0.000
1051 New Ferry to replace Kabalega - Opening Southern R	0.123	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1097 New Standard Gauge Railway Line	60.580	39.200	16.000	20.000	60.500	61.000	715.248	1,356.307
11 Transport Infrastructure and Services	41.346	27.971	12.854	27.030	29.500	32.600	36.600	40.700
1284 Development of new Kampala Port in Bukasa	12.081	84.666	4.163	60.225	39.392	5.998	2.000	2.000
1373 Entebbe Airport Rehabilitation Phase 1	66.463	151.585	21.250	38.433	0.000	0.000	0.000	0.000
1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)	0.958	1.500	0.614	0.700	1.500	2.000	2.000	2.000
1430 Bus Rapid Transit for Greater Kampala Metropolitan Area	0.096	0.100	0.044	0.500	1.000	2.000	2.000	2.000

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1489 Development of Kabaale Airport	7.253	176.278	143.653	539.136	181.631	5.000	4.000	5.000
1512 Uganda National Airline Project	0.000	129.500	137.425	558.319	659.983	669.983	664.983	693.983
<b>03 Construction Standards and Quality Assurance</b>	<b>19.089</b>	<b>26.342</b>	<b>8.102</b>	<b>27.755</b>	<b>47.000</b>	<b>52.000</b>	<b>57.100</b>	<b>62.200</b>
12 Roads and Bridges	15.399	15.300	5.258	15.900	16.600	19.000	21.400	23.800
14 Construction Standards	1.658	1.612	0.669	2.185	2.800	4.000	5.000	6.600
1421 Development of the Construction Industry	0.932	8.200	1.646	7.700	25.000	25.000	25.000	25.000
15 Public Structures	1.100	1.230	0.529	2.000	2.600	4.000	5.700	6.800
<b>04 District, Urban and Community Access Roads</b>	<b>27.462</b>	<b>125.011</b>	<b>43.040</b>	<b>175.640</b>	<b>130.000</b>	<b>130.000</b>	<b>130.000</b>	<b>130.000</b>
0269 Construction of Selected Bridges	10.160	18.600	11.490	22.800	0.000	0.000	0.000	0.000
0306 Urban Roads Re-sealing	3.051	15.100	4.489	19.100	17.000	17.000	17.000	17.000
0307 Rehab. of Districts Roads	14.251	91.311	27.061	133.740	113.000	113.000	113.000	113.000
<b>05 Mechanical Engineering Services</b>	<b>52.767</b>	<b>59.321</b>	<b>27.466</b>	<b>117.207</b>	<b>76.000</b>	<b>79.200</b>	<b>83.300</b>	<b>87.400</b>
13 Mechanical Engineering Services	16.500	13.321	6.872	13.320	16.000	19.200	23.300	27.400
1321 Earth Moving Equipment Japan	2.807	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1405 Rehabilitation of Regional Mechanical Workshops	33.459	46.000	20.595	103.900	60.000	60.000	60.000	60.000
<b>49 Policy, Planning and Support Services</b>	<b>16.716</b>	<b>26.917</b>	<b>11.284</b>	<b>26.020</b>	<b>27.363</b>	<b>30.552</b>	<b>34.566</b>	<b>40.024</b>
01 Headquarters	12.693	16.925	6.590	12.651	13.932	15.898	17.287	19.165
09 Policy and Planning	0.841	1.188	0.596	1.700	2.700	3.600	5.000	6.900
10 Internal Audit	0.156	0.185	0.085	0.230	0.759	1.082	2.306	3.987
1105 Strengthening Sector Coord, Planning & ICT	3.027	8.620	4.012	11.262	9.972	9.972	9.972	9.972
<b>Total for the Vote</b>	<b>320.535</b>	<b>880.956</b>	<b>430.275</b>	<b>1,656.327</b>	<b>1,416.844</b>	<b>1,219.892</b>	<b>1,879.237</b>	<b>2,574.892</b>
<b>Total Excluding Arrears</b>	<b>320.185</b>	<b>874.798</b>	<b>430.248</b>	<b>1,655.864</b>	<b>1,416.844</b>	<b>1,219.892</b>	<b>1,879.237</b>	<b>2,574.892</b>

**VIII. Programme Performance and Medium Term Plans****Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)**

<b>Programme :</b>	01 Transport Regulation
<b>Programme Objective :</b>	To formulate and review policies, laws, regulations and standards so as to improve safety in Water, Rail, Air and Road modes of transport;  To regulate and conduct advocacy campaigns to improve safety in road, rail and inland water transport modes;  To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in road and rail transport;  To formulate and review policies, laws, regulations and standards so as to improve safety in inland water transport
<b>Responsible Officer:</b>	Director of Transport

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<b>Programme Outcome:</b> Relevant policy and regulatory framework for safety of transport services					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved safety of transport services</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• % of Driving Schools meeting the required standards	40%	2017	55%	60%	80%
<b>SubProgramme: 07 Transport Regulation and Safety</b>					
<i>Output: 01 Policies, laws, guidelines, plans and strategies developed</i>					
No. of Policies, laws, guidelines, plans and strategies amended			1		
No. of Policies, laws, guidelines, plans and strategies developed			1	1	1
<i>Output: 02 Road Safety Programmes Coordinated and Monitored</i>					
% of Driving Schools inspected			50%	55%	60%
No. of Road Safety Awareness Campaigns conducted			6	8	10
Number of vehicles inspected for Roadworthiness in the year			50,000	100,000	200,000
<i>Output: 03 Public Service Vehicles &amp; Inland water Transport vessels Inspected &amp; licensed</i>					
% of Bus operator licences processed			100%	100%	100%
% of Public Service Vehicles licensed			70%	80%	87%
<b>SubProgramme: 1096 Support to Computerised Driving Permits</b>					
<i>Output: 72 Government Buildings and Administrative Infrastructure</i>					
% of progress on the new premises for Uganda Computerized Driving Permits completed.			10%	80%	100%
<b>SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. &amp; Transport Project</b>					
<i>Output: 07 Safety of navigation programs coordinated and monitored</i>					
% of L. Victoria covered by a GSM signal			50%	80%	
Number of Maritime Rescue Communication Centers (MRCC) established			1		
Number of Search and rescue (SAR) centers established			3	3	
<b>SubProgramme: 16 Maritime</b>					
<i>Output: 01 Policies, laws, guidelines, plans and strategies developed</i>					
No. of Policies, laws, guidelines, plans and strategies amended			1	1	1
No. of Policies, laws, guidelines, plans and strategies developed			1	1	1
<i>Output: 07 Safety of navigation programs coordinated and monitored</i>					
% of L. Victoria covered by a GSM signal			50%	80%	80%
Number of Maritime Rescue Communication Centers (MRCC) established			1		
Number of Search and rescue (SAR) centers established			4	5	



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<b>Programme :</b>	02 Transport Services and Infrastructure				
<b>Programme Objective :</b>	To plan, develop and maintain economic, efficient and effective transport services and infrastructure; Enhance integration of transport services in line with NDP II objectives.				
<b>Responsible Officer:</b>	Director of Transport				
<b>Programme Outcome:</b>	Increased efficiency and effectiveness of transport services				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Proportion of functional rail	24.8%	2016	26%	26%	40%
<b>SubProgramme: 0951 East African Trade and Transportation Facilitation</b>					
<b>Output: 83 Border Post Reahabilitation/Construction</b>					
% of construction of Katuna OSBP (Phase I) completed			100%		
% of construction of exit road at Malaba OSBP completed			100%		
<b>SubProgramme: 11 Transport Infrastructure and Services</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>					
No of Regional Transport Projects and programs coordinated.			4	5	5
Status of the development of the Railway Policy.			100%		
<b>Output: 07 Feasibility/Design Studies</b>					
Level of completion of the Inland Water Transport Plan			100%		
Level of completion for design of the Gulu ICD.			80%	100%	
<b>Output: 51 Maintenance of Aircrafts and Buildings (EACAA)</b>					
Number of Air crafts maintained.			9	9	9
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>					
Number of upcountry aerodromes maintained			13	13	13
<b>Output: 53 Institutional Support to URC</b>					
Number of Kms along Kampala-Malaba rail line repaired			15	25	30
Number of railway wagons and locomotives rehabilitated.			50	80	
Number of Km of reinforced concrete pillars for marking rail reserve boundaries installed			64	80	100
<b>SubProgramme: 1489 Development of Kabaale Airport</b>					
<b>Output: 83 Border Post Reahabilitation/Construction</b>					
% of construction works for Kabaale Air Port completed			50%	100%	
<b>Programme :</b>	03 Construction Standards and Quality Assurance				
<b>Programme Objective</b>	To develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate				



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: delivery of services in the construction industry;					
To review policy guidelines on construction and maintenance of roads and bridges;					
To monitor their compliance in the construction industry;					
To provide technical support services to other Government Departments and Agencies in building works					
<b>Responsible Officer:</b> Director of Engineering and Works/Engineer in Chief					
<b>Programme Outcome:</b> Strengthened national Construction Industry					
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Vibrant and operational national construction industry</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Proportion of construction works (value) executed by local firms	24%	2017	30%	35%	40%
<b>SubProgramme: 14 Construction Standards</b>					
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>					
No. Of enviromental compliance audits conducted			90	90	100
No. of standards compliance audits conducted on LGs roads			90	90	100
Number of materials testing, quality control and research on construction Materials reports produced			280	280	280
<b>SubProgramme: 15 Public Structures</b>					
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>					
Level of establishing of the National review board			Secretariat established and building committees setup by local governments		
Level of completion of Building Code and Regulation			Gazetted, published and in use by the public		
<b>Output: 04 Monitoring and Capacity Building Support</b>					
Number of technical advisory reports on building construction works prepared & issued			40	40	50
<b>Programme :</b> 04 District, Urban and Community Access Roads					
<b>Programme Objective</b> To review policy guidelines on construction and maintenance of roads and bridges;					
:					
To provide technical support for construction and maintenance works undertaken by other MDAs;					
To implement works projects of National importance					
<b>Responsible Officer:</b> Director of Engineering and Works/Engineer in Chief					

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<b>Programme Outcome:</b> Improved District, urban and community access Roads					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Percentage of District roads in fair to good condition	60%	2017	68%	70%	72%
<b>SubProgramme: 0306 Urban Roads Re-sealing</b>					
<i>Output: 81 Urban roads construction and rehabilitation (Bitumen standard)</i>					
Length of Urban roads constructed, maintained, resealed and rehabilitated.			8	10	15
<b>SubProgramme: 0307 Rehab. of Districts Roads</b>					
<i>Output: 73 Roads, Streets and Highways</i>					
No. of km of district roads rehabilitated			1,050	650	800
<i>Output: 74 Major Bridges</i>					
Number of bridges constructed, maintained, resealed and rehabilitated.			3	5	5
<b>Programme :</b>	05 Mechanical Engineering Services				
<b>Programme Objective :</b>	To develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage;				
	To provide technical advice to government and public on mechanical engineering equipment.				
<b>Responsible Officer:</b>	Director of Engineering and Works/Engineer in Chief				
<b>Programme Outcome:</b>	Functional government vehicles, road equipment, and ferry services				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection

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• % of district equipment in good working condition.	70%	2017	90%	85%	85%
<b>SubProgramme: 13 Mechanical Engineering Services</b>					
<b>Output: 03 Mech Tech Advise rendered &amp; govt vehicle inventory maintained.</b>					
% of Government vehicles inspected against the total Presented			100%	100%	100%
<b>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</b>					
% availability of MV Kalangala against the planned operating time			95%	95%	95%
<b>Output: 06 Maintenance of the Government Protocol Fleet</b>					
% availability of Government Protocol Fleet			65%	70%	80%
<b>Output: 51 Transfers to Regional Mechanical Workshops</b>					
% availability of district road equipment			70%	70%	75%
% availability of zonal road equipment			70%	70%	75%
No. of equipment operators, artisans, and technicians from local gov'ts trained.			600		
<b>Programme :</b>	49 Policy, Planning and Support Services				
<b>Programme Objective :</b>	<p>To provide support services and tools as well as coordinate Policy formulation and Strategic Planning;</p> <p>To promote proper human resource management and capacity building programmes;</p> <p>To coordinate sector budgets, plans and policies;</p> <p>To monitor and evaluate implementation of the ministry policies, plans and projects;</p> <p>To provide technical support to various departments during planning, projects and policy formulation process;</p> <p>To formulate Sector Budget Framework Paper and Ministerial Policy Statement</p>				
<b>Responsible Officer:</b>	Under secretary F&A and Commissioner Policy and Planning				
<b>Programme Outcome:</b>	Improved coordination of sector priorities, policies, strategies, institutions and budgets				

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<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Enhanced sector implementation capacity</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	66%	2017	75%	80%	85%
<b>SubProgramme: 01 Headquarters</b>					
<b>Output: 19 Human Resource Management Services</b>					
Number of staff trained in short and long term courses			40	40	45
No. of staff appraised			540	540	540
<b>SubProgramme: 09 Policy and Planning</b>					
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>					
Number of sector policies, laws and regulations reviewed and formulated			3	3	2
<b>SubProgramme: 10 Internal Audit</b>					
<b>Output: 02 Ministry Support Services and Communication strategy implemented.</b>					
Number of internal management reports produced			4	4	4
<b>SubProgramme: 1105 Strengthening Sector Coord, Planning &amp; ICT</b>					
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>					
Number of sector policies, laws and regulations reviewed and formulated			2	2	2
<b>Output: 04 Transport Data Collection Analysis and Storage</b>					
Number of transport surveys conducted			8	9	9
Number of sector core projects monitored.			2		
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>					
Percentage compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting			70%	75%	80%

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 016 Ministry of Works and Transport		
<i>Program : 04 01 Transport Regulation</i>		
Development Project : 1096 Support to Computerised Driving Permits		
<b>Output: 04 01 72 Government Buildings and Administrative Infrastructure</b>		

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a) Contractor for new office premises for UCDP procured and 10% building works completed	a) Final Inception Report submitted and approved; a1) Draft Schematic Designs submitted and reviewed;	a) Procurement of the Contractor for the One Stop Center for Vehicle and driver testing and licensing finalized; b) Construction of the One Stop Center commenced and works supervised;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>2,700,000</b>	<b>1,161,000</b>	<b>6,000,000</b>
Gou Dev't:	2,700,000	1,161,000	6,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 01 76 Purchase of Office and ICT Equipment, including Software</b>			
a) Digital Archiving System of UCDP records (Phase I) completed	a) 60% of the Digital Archiving System (modification of the digital of archiving room, store, installation of equipment, 90% software developed and uploaded on server;	a) Digital Archiving for UCDP records (Phase II) completed;	
b) Support to the Automated Licensing System provided	b) Support to the Automated Licensing System provided;	b) New Database of Motor Vehicle Registration (Phase I) established;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>1,018,000</b>	<b>446,000</b>	<b>23,500,000</b>
Gou Dev't:	1,018,000	446,000	23,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1456 Multinational Lake Victoria Maritime Comm. &Transport Project			
<b>Output: 04 01 77 Purchase of Specialised Machinery &amp; Equipment</b>			
a) 02No.Project vehicles procured;	a) Best evaluated bidder obtained for 02No. project vehicles;	a) Assorted equipment for Search and Rescue Centers and a Maritime Rescue Communication Center to be established on Lakes Victoria, Kyoga and Albert procured;	
b) Aids to Navigation procured;	b) -		
c) Safety and life saving devices procured;			
<b>Total Output Cost(Ushs Thousand)</b>	<b>4,500,000</b>	<b>0</b>	<b>5,030,000</b>
Gou Dev't:	300,000	0	30,000
Ext Fin:	4,200,000	0	5,000,000
A.I.A:	0	0	0
<b>Program : 04 02 Transport Services and Infrastructure</b>			
Development Project : 0951 East African Trade and Transportation Facilitation			
<b>Output: 04 02 80 Construction/Rehabilitation of Inland Water Transport Infrastructure</b>			
a) Engineering designs and tender documentation for improvement of Portbell and Jinja Pier reviewed and approved	a) Review of Engineering designs and tender documentation for improvement of Portbell and Jinja Pier ongoing;	a) Preparatory studies for Lake Victoria Transport Programme conducted (Environmental Social Impact Assessment);	
<b>Total Output Cost(Ushs Thousand)</b>	<b>500,000</b>	<b>100,000</b>	<b>500,000</b>
Gou Dev't:	500,000	100,000	500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 02 81 Construction/Rehabilitation of Railway Infrastructure</b>			

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a) RAP for the rehabilitation of Tororo - Gulu Railway line implemented;	a) Due diligence or the rehabilitation of Tororo - Gulu Railway line ongoing;		
<b>Total Output Cost(Ushs Thousand)</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
Gou Dev't:	5,000,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 02 83 Border Post Reahabilitation/Construction</b>			
a) Construction of Elegu OSBP completed	a) Defects Liability Period for Elegu OSBP monitored;	a) 50% Construction of Katuna OSBP (Phase2 road works, swamp reclamation and parking yard) completed;	
b) 85% construction works for Katuna OSBP (Phase 1) completed;	b) 75% construction works for Katuna OSBP (Phase 1) completed;	b) Construction of exit road (2.15km) at Malaba OSBP completed;	
c) 90% construction works for the exit road at Malaba OSBP completed;	c) 60% construction works for Malaba exit road completed;	c) Construction of additional works at Malaba OSBP completed (gate house and canopy, staff accommodation block, fencing and security lighting works and repair of old bridge and access road);	
d) Contractor for construction of Katuna OSBP (Phase 2) procured	d) -		
e) Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;	e) Preliminary designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;		
<b>Total Output Cost(Ushs Thousand)</b>	<b>6,510,000</b>	<b>464,827</b>	<b>6,560,327</b>
Gou Dev't:	6,510,000	464,827	6,560,327
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1284 Development of new Kampala Port in Bukasa			
<b>Output: 04 02 71 Acquisition of Land by Government</b>			
		a) RAP for Bukasa Port implemented	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Gou Dev't:	0	0	500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 02 80 Construction/Rehabilitation of Inland Water Transport Infrastructure</b>			
a) Detailed engineering design for the New Kampala Port at Bukasa completed	a) Preliminary engineering designs for Bukasa port completed;	a) 100% Dredging, Piling and Swamp surcharging works for Bukasa port executed;	
b) 20% of port dredging and surcharging works completed	b) Civil Works on the access road to Bukasa Port commenced;		
<b>Total Output Cost(Ushs Thousand)</b>	<b>83,466,126</b>	<b>3,750,000</b>	<b>59,224,758</b>
Gou Dev't:	0	0	0

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Ext Fin:	83,466,126	3,750,000	59,224,758
A.I.A:	0	0	0
Development Project : 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)			
<b>Output: 04 02 73 Roads, Streets and Highways</b>			
a) Compensation of PAPs undertaken and utilities/services relocated;		a) Relocation services for water, electricity and telecommunication (UTL) undertaken and partially paid;	a) Tax reimbursements to the project Contractor and Consultant undertaken;
b) Taxes on equipment and input materials for civil works paid;		b) Tax reimbursements on equipment and input materials for civil works submitted and processed;	b) Compensation for relocation of Utilities/Services undertaken;
c) 20% of construction works of 6.064km of Gulu Municipal Council roads completed;		c) 20% of construction works of 6.064km of Gulu Municipal Council roads completed;	c) 100% of construction works of 6.064km of Gulu Municipal Council roads completed;
<b>Total Output Cost(Ushs Thousand)</b>	<b>1,200,000</b>	<b>516,000</b>	<b>600,000</b>
Gou Dev't:	1,200,000	516,000	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1489 Development of Kabaale Airport			
<b>Output: 04 02 83 Border Post Reahabilitation/Construction</b>			
a) 50% physical works for the development of Kabaale airport (Phase I) completed;		a) 15% physical works for the development of Kabaale airport-Phase 1 completed;	a) 50% physical works for the development of Kabaale airport (Phase I) completed (Earth works, construction of pavement layers, access road to airport and landside road);
			b) Development of Kabaale Airport (Phase I) supervised;
<b>Total Output Cost(Ushs Thousand)</b>	<b>176,277,847</b>	<b>143,652,795</b>	<b>538,635,869</b>
Gou Dev't:	500,000	179,500	2,500,000
Ext Fin:	175,777,847	143,473,295	536,135,869
A.I.A:	0	0	0
Development Project : 1512 Uganda National Airline Project			
<b>Output: 04 02 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 4No. aircrafts for the National Airline procured;		a) The manufacture and assembly of the first two Bombardier CRJ900 aircraft is underway with aircraft Serial Nos. allocated. To be delivered in Q3;	a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;
<b>Total Output Cost(Ushs Thousand)</b>	<b>120,000,000</b>	<b>127,925,276</b>	<b>445,819,100</b>
Gou Dev't:	120,000,000	127,925,276	445,819,100
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Program : 04 03 Construction Standards and Quality Assurance</b>			
Development Project : 1421 Development of the Construction Industry			
<b>Output: 04 03 77 Purchase of Specialised Machinery &amp; Equipment</b>			

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a) 100 No. pieces of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand procured for Central materials laboratory and regional laboratories;	a) Bids for supply of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand received;	a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);	
b) 5No. Environment monitoring equipment procured;	b) Contract for supply of 5No. Environment monitoring equipment signed;		
c) 1No. field drilling rig procured;	c) Bids for supply of a field drilling rig received;		
<b>Total Output Cost(Ushs Thousand)</b>	<b>3,400,000</b>	<b>0</b>	<b>2,500,000</b>
Gou Dev't:	3,400,000	0	2,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Program : 04 04 District, Urban and Community Access Roads</b>			
Development Project : 0306 Urban Roads Re-sealing			
<b>Output: 04 04 73 Roads, Streets and Highways</b>			
a) Rehabilitation / Upgrading to bitumen standard of Busabala Road (12km) in Makindye Ssabagabo MC - Phase 1;	a) Procurement of construction materials for the following rd projects in progress: a) Agric Show Ground rds (2.2km) in Jinja MC; b) Movit road (1km) in Makindye Ssabagabbo MC; c) Bugembe Cathedral rd (1.1km) in Bugembe TC;	a) Pre-feasibility and Feasibility studies; for the project for rehabilitation of urban roads completed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>6,000,000</b>	<b>2,255,983</b>	<b>600,487</b>
Gou Dev't:	6,000,000	2,255,983	600,487
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 04 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Gou Dev't:	0	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 04 81 Urban roads construction and rehabilitation (Bitumen standard)</b>			



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a) Rehabilitation of roads in Mityana MC - 2.35km on Old Kampala Rd & Station road completed	a) 45% cumulative progress on the rehabilitation of Station & Old Kampala rds in Mityana MC, (0.94km-equivalent done) - pavement rehabilitation works on station rd complete (680m long);	a) Rehabilitation of selected urban roads in Mityana M.C (0.5km), section on Old Kampala rd & access to UMSC Mosque & parking area (1500m2) completed;	
b) Feasibility study / design for urban roads rehabilitation project in 20 Municipal Councils undertaken	b) 70% cumulative progress on the project for feasibility and detailed design of urban roads for rehabilitation;	b) Upgrading to bitumen standard Chebrot road in Kapchorwa Municipal Council - Phase 2 (1.2 km) completed;	
c) Additional works on tarmacking parking areas and access road to Guest Wing & Health Facility at NALI (0.25km) completed	c) 40% cumulative project progress. Drainage works on going along NALI Estate roads;	c) Upgrading to Bitumen standard Nakwero - Bulindo road (2.9km) Phase 2 in Kira M.C completed;	
d) Upgrading to bitumen standard Chebrot road (1km) in Kapchorwa M.C;	d) Procurement of construction materials for the Construction works on Chebrot road (1km) in progress - at evaluation stage - 12% overall project implementation progress;	d) Rehabilitation of road network leading to the State Lodges - phase 1 (0.8km) completed;	
e) Upgrading to bitumen standard Kira - Bulindo-Nakwero road (2km section) in Kira M.C;	e) Procurement of Works Contractor for Kira - Bulindo-Nakwero road (2km section) in Kira M.C in progress - 10% overall project implementation progress;	e) Upgrading to bitumen standard road Circular road in Gayaza High School (1.0km) completed;	
f) Upgrading to bitumen standard Nyakasharu Gahire road (0.5km) in Rubirizi Town Council;	f) 55% cumulative progress of the physical works on Nyakasharu Gahire road (0.5km) in Rubirizi TC;	f) Upgrading to bitumen standard road network 2.2km and parking at the National Agric Show Grounds in Jinja M.C - Phase 2 completed;	
g) Periodic Maintenance of circular road (1.3km) at Gayaza High School;	g) -	g) Upgrading to bitumen standard road Sebowa road (1.0km) & completion of Movit road in Makindye Ssabagabbo Municipal Council completed;	
		i) upgrading works to bitumen standard for selected roads in Lyantonde Town Council (2.0km) completed;	
		j) Detailed Engineering Design of selected urban roads - 6km prepared;	
		k) Urban Roads Database (to web access capability) developed;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>8,411,305</b>	<b>2,004,043</b>	<b>18,094,956</b>
Gou Dev't:	8,411,305	2,004,043	18,094,956
Ext Fin:	0	0	0
A.I.A:	0	0	0

Development Project : 0307 Rehab. of Districts Roads

## Output: 04 04 73 Roads, Streets and Highways

a) Construction of access road to Mwiri (3.1km) completed	a) 1.8km equivalent of Mwiri road completed;	a) Rehab and maintenance works of 450 Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai undertaken;
b) Rehabilitation works of 400 Km of roads in Mukono, Kayunga, Wakiso, Kamuli, Kaliro, Butaleja, Budaka, Tororo, Kween, Serere, Dokolo, Kakumiro, Rakai, Rubanda, Buhweju, Kasese, Ntoroko, Buikwe, Kyegegwa, Lyantonde completed	b) Rehabilitation works for 310km of inter-connectivity roads ongoing (Rehabilitation of Kithoma – Buhuhira – Ntungwa (5.0Km) in Kasese District, and Rwebisengo – Kimara Road (18.1Km) in Ntoroko District; Rehabilitation of 7.14km of Community Access Roads in Moroto Municipality, Moroto District; Rehabilitation of Budusu – Bunawale road section including swamp raising (4.0Km) in Butaleja District, Rehabilitation of Mulongo – Nanseny TC Road (4.2Km) and Rehabilitation of Pasaulo – Mbula – road section (4.3Km) in Tororo District; Rehabilitation of Angerepo Abarilela Road (5.30Km) in Amuria District, and Telela (Ogwang Inget Market) - Olaoilongo Community School - Orem Road (6.1 Km) community access roads in Moroto County Alebtong District; Rehabilitation of Ndaiga – Lutaale Road (4.8Km) in Bunya South, Mayuge District and Rehabilitation of Isenda – Walulenga (3.80Km), Kasutaime –	b) 36 km of District and Community Access roads in Kayunga rehabilitated under force account;
c) Rehab works of 460 Km of roads in Bulambuli, Adjumani, Arua, Lira, Kapchorwa, Sironko, Ibanda Luwero, Isingiro, Mbarara, Mitooma, Kiboga, Hoima, Kiruhura, Kyankwanzi, Kumi, Napak, Bududa, Nakasongola, Mubende, Bukedea, Kanungu, Manafwa completed;		c) 30km of District roads sealed using Low cost sealing Technology (Nyaruzigati-Kyapa-Kitabu (3.3km), Kyerima-Nakaseeta-Lukonda (4km), Bufulubi-Kyanda-Buyemba (5.6) and Kisozi-Kifampa (18km));
d) 500 km of district roads opened, compacted and gravelled under force account;		d) 22.4km of Kakiri - Masulita - Mawale road designed and constructed
e) Procurement and supply of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils;		e) 25km of Kayunga-Nabuganyi (20.2Km) and Nansana-Kireka-Bira (4.8 Km) in Kayunga and Wakiso Districts respectively constructed using
f) District and Urban Council Engineers in 60No. Districts trained and GIS equipment and processing Manuals distributed		
g) Geometric and pavement design of road sections to be		

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constructed	Buguwa – Buyere Road (2.3Km) in Bunya East in Mayuge District; Rehabilitation of Kapkwata Kworus Kaporotwo Road (5.4Km) in Kween District);	Probase technology;	
h) Specialized Equipment for survey procured		f) Procurement and supply of culverts, gabions, geogrids and geotextiles undertaken;	
i) Construction of roads using Probase technology undertaken (75km of roads constructed including Nansana – Bira – Kireka road (4.7km));	c) Rehabilitation works for 460km of inter-connectivity roads commenced (Akaramai Road (5.31Km) in Serere District and Rego Rego Road (7.7Km) in Dokolo District; Tongolo Road (13.8Km) in Buikwe District; Nyamugura – Kitongo –Kyamanja Road (17.20Km) in Kyegegwa District; Bugwany – Bunamunje – Buwakhanyunyi – River Sironko Road (10.8Km) in Bulambuli District; Opening of Kalembe-Mugarama - Katembe Market (5.0km) Ibanda District; Najjanakumbi – Kikajjo –Busabala Road (3.5Km) and Kikajjo – Namasuba Road (1.1Km) in Makindye Ssabagabo, Wakiso District, and Kikasa – Butula – Kilimamayuni Road (4.8Km) Community Access roads in Luwero District; 21.7km of Community Access Roads in Luwero District);	g) Construction materials for Force Account Projects procured;	
j) 30km of roads sealed using Low cost seals;		h) 30km of District roads for Low Cost Sealing designed;	
k) Designing of road sections for FY 2018/19 and 2019/20 undertaken;		i) Design of 400km of District and Community Access Roads under Force Account undertaken;	
l) Environment and Social Management Framework for LCS Project Prepared;		j) Feasibility and impact assessment for determination of the Rural Accessibility Index for Interconnectivity road projects undertaken;	
	d) 272km of roads opened and compacted;	k) Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account roads undertaken;	
	d1) 70km of district roads graveled under force account;	l) Feasibility studies for formulation of DUCAR projects undertaken;	
	e) Geo-textiles and geo-grids delivered. Procurement of the culverts and gabions initiated;	m) Study for the determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU undertaken;	
	f) District and Urban Council Engineers in 15No. Districts trained and GIS equipment and processing Manuals distributed;	n) Training and tooling (RONET) of Prioritization approaches/methods in maintenance and rehabilitation of DUCAR roads under Development Initiative for Northern Uganda (DINU) undertaken;	
	g) Geometric and pavement design completed;	o) RAI for selected District and Community Access roads in Abim, Moyo, Amudat, Adjumani conducted;	
	h) Contract for supply of Specialized Equipment for survey awarded;	p) Study on exploration and characterization of road construction materials in Karamoja and West Nile selected districts under DINU undertaken;	
	i) Bid evaluation and contract negotiations for the design, finance, and build contractor for roads using Probase technology (75km including Nansana – Bira – Kireka road (4.7km) ongoing;		
	j) Contract for sealing of 30km of roads using LCS signed;		
	k) In house designs for road sections prepared;		
	l) Evaluation for preparation of the Environmental and social management Framework for LCS Project approved by cc;		
<b>Total Output Cost(Ushs Thousand)</b>	<b>80,715,000</b>	<b>24,224,150</b>	<b>127,226,800</b>
Gou Dev't:	80,715,000	24,224,150	127,226,800
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 04 74 Major Bridges</b>			

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			<p>(a) Design of Nakadidir-Lukolwe-Namuganga swamp(Mukono), Ongino(Kumi), Humira (Ntoroko), Nyangole(Tororo), Kagera(Tororo), Adyeri(Nwoya), Samazi &amp; Kinganda(Bulambuli) bridges completed;</p> <p>b) Bugiri- Wangobo-Nsokwe-Namunyumya Swamp Crossing(Iganga), Amodo Swamp (Dokolo), Kangai Swamp(Dokolo), Muzizi Bridge (Kibale), Kwapa Bridge (Tororo) force account projects supervised;</p> <p>c) Pedestrian Ladder (Mt. Elgon Region), cable foot bridges under B2P in Mt. Elgon and Mt.Rwenzori, Amua(Moyo), Bugibuni-Bunadasa (Sironko), ferry landing sites constructed;</p> <p>d) Contractors for the following projects procured: Karujumba Bridge( Kasese) Bailey Bridge Parts for Decking of Agwa Bridge in Lira District, Kahombo (Kyenjojo), Ayumo(Aleptong), Kafu (Kyankwanzi), Bunyitsa(Bulambuli);</p> <p>e) Construction of Sezibwa swamp crossing between Kayunga and Nakasongola Districts, Bambala(Kyankwanzi), Kabindula(Kyankwanzi), Kisaigi(Kakumiro), Aleles(Pallisa), Buhindagye (Rubirizi), Ojonai(Amuria), Gem farm (Amuru), Kyabahanga(Rukungiri) supervised;</p> <p>f) Design and build of Komorotot bridge (Butebo) undertaken;</p>
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>21,400,000</b>
Gou Dev't:	0	0	21,400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 04 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 16 No. Double Cabin Pickups procured;	a) Procurement of 9 No. Double Cabin Pickups approved by MoPS;		
b) 3No. Motor cycles procured	b) LPO for the procurement of 3No. Motor cycles issued;		
<b>Total Output Cost(Ushs Thousand)</b>	<b>3,295,000</b>	<b>745,916</b>	<b>0</b>
Gou Dev't:	3,295,000	745,916	0
Ext Fin:	0	0	0

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A.I.A:	0	0	0
<b>Output: 04 04 76 Purchase of Office and ICT Equipment, including Software</b>			
			<ul style="list-style-type: none"> <li>a) 1No. Photocopier purchased for National Roads Division</li> <li>b) 100 No.GPS for Local Governments procured;</li> <li>c) 6No. Laptops and 3No.desktops under Surveying and National roads procured;</li> <li>d) 1 No. Highway Design Software procured;</li> <li>e) 20 No.ArcGIS Licences for Local Governments procured;</li> <li>f) Design Unit Equipment for Bridges procured;</li> <li>g) Procurement of the Server rack for the GIS Database completed;</li> <li>h) Tonner for the Plotter procured;</li> <li>i) Furniture for ACE/NR procured;</li> </ul>
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
Gou Dev't:	0	0	700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Program : 04 05 Mechanical Engineering Services</b>			
Development Project : 1405 Rehabilitation of Regional Mechanical Workshops			
<b>Output: 04 05 72 Government Buildings and Administrative Infrastructure</b>			
a) Gulu Regional Mechanical Workshop parking yard paved;	a) Paving works at Gulu RMWS monitored under defect liability period (DLP);	a) Land for a road equipment training center acquired;	
b) Mbarara Regional Mechanical Workshop yard paved;	b) Paving works at Mbarara RMWS monitored under defect liability period (DLP);	b) Defects Liability period paving works for Mbarara Regional Mechanical completed;	
c) 2 No. Zonal Centers established;	c) 96.5% average availability for equipment procured from Japan;	c) Defects Liability period paving works for Gulu regional Mechanical Workshop yard completed;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>3,030,000</b>	<b>1,052,786</b>	<b>1,200,000</b>
Gou Dev't:	3,030,000	1,052,786	1,200,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 05 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 1 No. D/C p/up supervision vehicle procured.	a) Contract for procurement of 1 No. D/C p/up supervision vehicle signed;	a) 2 No motor boat for Lake Bunyonyi procured;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>150,000</b>	<b>0</b>	<b>2,000,000</b>
Gou Dev't:	150,000	0	2,000,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
<b>Program : 04 49 Policy, Planning and Support Services</b>			
Development Project : 1105 Strengthening Sector Coord, Planning & ICT			
<b>Output: 04 49 76 Purchase of Office and ICT Equipment, including Software</b>			
a) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) procured and maintained, and VoIP installed in all offices in the Ministry.	a) ICT Infrastructure (LAN/WAN, Computers and Printers and Other ICT Equipment maintained;	a) Road Crash Data Base operational and rolled out;	
b) CCTV Cameras (Phase I) for the Ministry procured and installed	b) ToR for procuring and installing CCTV Cameras (Phase I) for the Ministry developed;	b) Computers and related accessories procured;	
c) 03No. vehicles procured (LVTP supervision, Sector Coordination and Ministry Public Relations)	c) Evaluation for 01No. vehicle completed;	c) 1No. supervision vehicle procured;	
	c1) Procurement for 02No. vehicles commenced;	d) Heavy duty colored photocopier (MFP) procured;	
		e) Public address system for the Minister's Boardroom procured;	
		f) CCTV Cameras (Phase II) for the Ministry procured and installed;	
<b>Total Output Cost(Ushs Thousand)</b>	<b>780,000</b>	<b>59,129</b>	<b>1,514,000</b>
Gou Dev' t:	780,000	59,129	1,514,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

- Inadequate budget for development projects continues to affect implementation progress. For instance, acquisition of Right of Way for Malaba-KLA SGR Route requires Ushs 534.2bn against the project allocation of Ushs 20bn. Other affected include rehabilitation of Tororo-Gulu railway line (counter- part funding).
- Inadequate budget for DUCAR maintenance and rehabilitation leading to continuous accumulation of backlog
- Increased levels of traffic congestion within Greater Kampala Metropolitan Area due to poor traffic management practices.
- Inadequate staffing due to inadequate wage bill and staff turnover. Also, there is under-staffing in the Works departments in the LGs
- Underfunding of road and marine safety activities and weak enforcement leading to high rate of road and marine accidents and fatalities
- Insufficient funding for development of regional and other strategic domestic airports to promote tourism and also Soroti Flying School
- Limited numbers of women professionals in the sector and failure by the Sector to attract and retain them due to low salaries
- Lack of Funding for the implementation of Gender and Equity interventions in the Sector e.g. Non-Motorised Transport facilities, road side stations/ wellness centres, public transport facilities for PWDs, etc.
- Unreleased budget and/or Budget cuts by MoFPED affect planned activities

### Plans to improve Vote Performance

- Budget optimization and continuous engagement with MFPED for additional resources
- Strengthen contract management and supervision, monitoring and evaluation

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- 3) Strengthen the enforcement of the Traffic and Road Safety Act.
- 4) Roll out the Road crash data base.
- 5) Undertaking quarterly performance reviews and monthly internal audit of projects and programmes
- 6) Fast-track the formulation, review and update of the sector policy and legislative framework
- 7) Work with GKMA Authorities on the re-organization of the taxi industry in Kampala and support the extension of railway passenger services in GKMA
- 8) Promote the implementation of NMT policy and fast-track the implementation of the BRT and LRT Projects
- 9) Recruitment and training of staff
- 10) Review the General specifications for roads and bridge works, Strategic Plan and Sector HIV/Aids and Gender policy statements and guidelines to ensure they are G&E responsive.
- 11) Training and capacity building of Ministry staff in G & E planning, budgeting and compliance monitoring;

### XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
<b>Objective :</b>	To review and update HIV/AIDS Policy statements and guideline
<b>Issue of Concern :</b>	Out dated HIV AIDS Policy statement and Guideline
<b>Planned Interventions :</b>	Review and Update HIV AIDS Policy statement
<b>Budget Allocation (Billion) :</b>	0.200
<b>Performance Indicators:</b>	01No. HIV AIDS Policy statement and Guideline developed
<b>Objective :</b>	To mitigate the factors that increase vulnerability of the sector workers and population to HIV infection
<b>Issue of Concern :</b>	Lack of access to prevention services at both workplace and project sites
<b>Planned Interventions :</b>	Distribution of Condoms and holding Health camps
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	30,000No. condoms distributed 02No. Health camps held
<b>Objective :</b>	To harmonize HIV AIDS intervention and reporting among the sector agencies
<b>Issue of Concern :</b>	Failure to report/measure cumulative HIV AIDS output in the sector
<b>Planned Interventions :</b>	Hold quarterly HIV AIDS sector committee meetings
<b>Budget Allocation (Billion) :</b>	0.120
<b>Performance Indicators:</b>	04No. Sector HIV AIDS committee meetings minutes
Issue Type:	Gender
<b>Objective :</b>	To review and update Gender Policy statements and guidelines
<b>Issue of Concern :</b>	Out dated gender Policy statement and Guidelines

## Vote:016 Ministry of Works and Transport

<b>Planned Interventions :</b>	Review and Update Gender Policy statement to include equity aspects
<b>Budget Allocation (Billion) :</b>	0.200
<b>Performance Indicators:</b>	01No. Gender and Equity Policy statement and Guideline developed
<b>Objective :</b>	To ensure compliance to Gender and Equity mainstreaming manual disseminated at the District
<b>Issue of Concern :</b>	Non compliance to District manuals on mainstreaming Gender issues in Projects
<b>Planned Interventions :</b>	60No. Technical Audits done in the District
<b>Budget Allocation (Billion) :</b>	0.150
<b>Performance Indicators:</b>	60No. district technical reports prepared
<b>Objective :</b>	To ensure implementation of Gender and Equity Action Plans in critical projects
<b>Issue of Concern :</b>	Limited or no consideration of gender and equity in some projects
<b>Planned Interventions :</b>	Regular supervision of projects
<b>Budget Allocation (Billion) :</b>	0.150
<b>Performance Indicators:</b>	05 No. of project supervision reports developed

**Issue Type: Environment**

<b>Objective :</b>	To ensure compliance to Environment mainstreaming standards in the manual disseminated at the District
<b>Issue of Concern :</b>	Non compliance to District manuals on mainstreaming Environment issues in Projects
<b>Planned Interventions :</b>	60No. Technical Audits done in the District
<b>Budget Allocation (Billion) :</b>	0.120
<b>Performance Indicators:</b>	60No. district technical Audit reports prepared
<b>Objective :</b>	To ensure all force account projects have an Environment and Social Management Plan
<b>Issue of Concern :</b>	Environment issues not planned and budgeted for in force account projects
<b>Planned Interventions :</b>	Conduct an Environment and Social assessment and develop an ESMP
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	04No. ESMP for force account projects developed
<b>Objective :</b>	To ensure proper Monitoring of Environment Pollution of Projects
<b>Issue of Concern :</b>	Lack of appropriate Monitoring tools to Monitor Environment parameters
<b>Planned Interventions :</b>	Procure Environment Monitoring tools
<b>Budget Allocation (Billion) :</b>	0.200
<b>Performance Indicators:</b>	04No. of different monitoring tools procured

### XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Assistant Commissioner, Marine Inspections, Registration and Licensing	U1E	1	0



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Assistant Commissioner, Material Testing & Research	U1E	1	0
Assistant Commissioner, Mechanical Services Inspection	U1E	1	0
Assistant Commissioner, Mechanical Services Operations	U1E	1	0
Assistant Commissioner, Rail Transport Regulation and Safety	U1E	1	0
Assistant Commissioner, Road Transport Regulation and Safety	U1E	1	0
Assistant Commissioner, Ships, Ports and Security	U1E	1	0
Chief Flying Instructor	U1E	1	0
Principal Logistics Officer	U2	2	0
Principal Maritime Safety Officer	U2	1	0
Principal Vehicle Inspector	U2	1	0
Principal Personal Secretary	U2L	3	2
Principal Engineer (Civil)	U2Sc.	20	15
Principal Statistician	U2Sc.	1	0
Senior Architect	U3	4	2
Senior Maritime Officer	U3	2	0
Senior Maritime Safety Officer	U3	2	0
Senior Road safety Officer	U3	4	2
Senior Services Engineer	U3	2	0
Principal Assistant Engineering Officer (Mechanical)	U3Sc.	10	9
Senior Engineer (Civil)	U3Sc.	11	6
Senior Engineer (Electrical)	U3Sc.	3	0
Senior Inspector of Vehicles	U3Sc.	4	3
Senior Social Environment Officer	U3Sc.	2	0
Senior Staff Surveyor	U3Sc.	2	0
Senior Internal Auditor	U3UP	1	0
Senior Procurement Officer	U3UP	1	0
Librarian	U4	1	0
Licensing Officer	U4	12	7
Marine Inspecting Officer	U4	2	1
Marine Licensing Officer	U4	2	1
Marine Officer/ Safety of Navigation	U4	2	0
Marine Safety Officer	U4	4	1



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Marine Transport Officer	U4	2	0
Maritime Officer	U4	4	1
Maritime Surveyor	U4	4	0
Monitoring and Evaluation Officer	U4	2	1
Policy Analyst	U4	2	0
Road Safety Officer	U4	8	4
Services Engineer	U4	2	1
Statistician	U4	2	0
Architect	U4 (SC)	3	2
Clerk of Works	U4 (SC)	4	3
Engineer (Civil)	U4 (SC)	26	17
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	11
Surveyor	U4 (SC)	2	1
Assistant Secretary	U4L	2	1
Records Officer	U4L	1	0
Economist/ Statistician	U4UP	4	2
Planner/ Transport	U4UP	2	1
Principal Stores Assistant	U5L	2	0
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15
Laboratory Assistant Grade 1	U6UP	14	8
Pool Stenographer Secretary	U6UP	2	0
Receptionist	U7	1	0
Electrician	U7L	1	0
Laboratory Assistant Grade 11	U7UPPER	28	26
Telephone Operator	U7UPPER	1	0
Askari	U8	4	3
Swimming Pool Attendant	U8	1	0
Driver	U8UP	4	3

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Architect	U4 (SC)	3	2	1	1	1,089,533	13,074,396
Askari	U8	4	3	1	1	0	0
Assistant Commissioner, Marine Inspections, Registration and Licensing	U1E	1	0	1	1	2,328,850	27,946,200

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Assistant Commissioner, Material Testing & Research	U1E	1	0	1	1	2,250,162	27,001,944
Assistant Commissioner, Mechanical Services Inspection	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Mechanical Services Operations	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Rail Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Road Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Ships, Ports and Security	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15	3	3	2,031,708	24,380,496
Assistant Secretary	U4L	2	1	1	1	644,785	7,737,420
Chief Flying Instructor	U1E	1	0	1	1	14,819,952	177,839,424
Clerk of Works	U4 (SC)	4	3	1	1	1,103,582	13,242,984
Driver	U8UP	4	3	1	1	209,859	2,518,308
Economist/ Statistician	U4UP	4	2	2	2	1,818,488	21,821,856
Electrician	U7L	1	0	1	1	289,361	3,472,332
Engineer (Civil)	U4 (SC)	26	17	9	9	9,805,797	117,669,564
Laboratory Assistant Grade 1	U6UP	14	8	6	6	2,015,892	24,190,704
Laboratory Assistant Grade 11	U7UPPER	28	26	2	2	666,888	8,002,656
Librarian	U4	1	0	1	1	940,366	11,284,392
Licensing Officer	U4	12	7	5	5	3,006,705	36,080,460
Marine Inspecting Officer	U4	2	1	1	1	1,177,688	14,132,256
Marine Licensing Officer	U4	2	1	1	1	1,177,688	14,132,256
Marine Officer/ Safety of Navigation	U4	2	0	2	2	2,355,376	28,264,512
Marine Safety Officer	U4	4	1	3	3	3,533,064	42,396,768
Marine Transport Officer	U4	2	0	2	2	2,355,376	28,264,512
Maritime Officer	U4	4	1	3	3	3,533,064	42,396,768
Maritime Surveyor	U4	4	0	4	4	4,710,752	56,529,024
Monitoring and Evaluation Officer	U4	2	1	1	1	794,074	9,528,888
Planner/ Transport	U4UP	2	1	1	1	706,785	8,481,420
Policy Analyst	U4	2	0	2	2	1,588,148	19,057,776
Pool Stenographer Secretary	U6UP	2	0	2	2	816,686	9,800,232
Principal Assistant Engineering Officer (Mechanical)	U3Sc.	10	9	1	1	1,204,288	14,451,456
Principal Engineer (Civil)	U2Sc.	20	15	5	5	9,962,270	119,547,240
Principal Logistics Officer	U2	2	0	2	2	4,116,552	49,398,624
Principal Maritime Safety Officer	U2	1	0	1	1	2,058,276	24,699,312
Principal Personal Secretary	U2L	3	2	1	1	1,291,880	15,502,560
Principal Statistician	U2Sc.	1	0	1	1	1,741,079	20,892,948
Principal Stores Assistant	U5L	2	0	2	2	990,064	11,880,768
Principal Vehicle Inspector	U2	1	0	1	1	2,058,276	24,699,312
Receptionist	U7	1	0	1	1	1,289,361	15,472,332
Records Officer	U4L	1	0	1	1	601,341	7,216,092
Road Safety Officer	U4	8	4	4	4	4,710,752	56,529,024
Senior Architect	U3	4	2	2	1	1,390,380	16,684,560

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Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	11	5	4	4,358,132	52,297,584
Senior Engineer (Civil)	U3Sc.	11	6	5	5	6,021,440	72,257,280
Senior Engineer (Electrical)	U3Sc.	3	0	3	1	1,217,543	14,610,516
Senior Inspector of Vehicles	U3Sc.	4	3	1	1	1,217,543	14,610,516
Senior Internal Auditor	U3UP	1	0	1	1	1,032,132	12,385,584
Senior Maritime Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Maritime Safety Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Procurement Officer	U3UP	1	0	1	1	1,004,232	12,050,784
Senior Road safety Officer	U3	4	2	2	1	1,390,380	16,684,560
Senior Services Engineer	U3	2	0	2	2	2,780,760	33,369,120
Senior Social Environment Officer	U3Sc.	2	0	2	1	1,234,313	14,811,756
Senior Staff Surveyor	U3Sc.	2	0	2	1	1,204,288	14,451,456
Services Engineer	U4	2	1	1	1	1,177,688	14,132,256
Statistician	U4	2	0	2	1	940,366	11,284,392
Surveyor	U4 (SC)	2	1	1	1	927,104	11,125,248
Swimming Pool Attendant	U8	1	0	1	1	713,832	8,565,984
Telephone Operator	U7UPPER	1	0	1	1	316,393	3,796,716
<b>Total</b>		269	149	120	110	137,146,304	1,645,755,648

# Vote:113 Uganda National Roads Authority

## V1: Vote Overview

### I. Vote Mission Statement

To Efficiently Develop and Maintain a Safe and Sustainable National Road Network for the Economic Development of Uganda

### II. Strategic Objective

To improve motobility and the condition of the National Road Network using sustainable and cost effective means".

### III. Major Achievements in 2018/19

- a) UNRA carried out ground breaking events presided over by His excellence the President of Republic of Uganda for the following projects, whose implementation is expected to commence within the third quarter of FY 2018/19.
- Kampala Flyover construction and road upgrading project (Lot-10 covering clock tower flyover and Nsambya-Mukwano road) to be financed by JICA.
  - Upgrading of the Rukungiri-Kihihi-ishasha/Kanungu road (78.5Km) to bituminous standards which will be financed by both Government of Uganda and African Development Fund (ADF)
  - Upgrading of Masaka-Bukakata road (41Km) from gravel to paved (Bituminous) standard to be financed by both Government of Uganda and BADEA/OFID.
- b) The New Nile Bridge was commissioned by His Excellence the President of Republic of Uganda on 7th October, 2018 and is open to the public.
- c) A total of 154.6Km equivalent were constructed/upgraded in first half of FY 2018/19 and 49.73Km equivalent equivalents were rehabilitated.
- d) The following projects were substantially completed:
- The upgrade of Mukono-Kyetume-Katosi/Nyenga (74km), Kashenyi – Mitooma (12.33Km), Kanoni – Sembabule – Villa Maria (110kms) and Olwiyo - Gulu (70.3 km).
  - Nalakasi Bridge on Nalakasi - Arimoi - Kaabong road was also substantially complete.
- Progress on implementation of cross cutting issues
- UNRA has formed adolescent empowerment clubs on Kyenjojo - Kabwoya project in Western Uganda intended to empower the adolescent girls to protect themselves against abuse (GBV and VAC).
  - UNRA has procured three (3) NGOs to carry out sensitization on GBV and VAC together with adolescent empowerment activities on NERAMP Project in Eastern Uganda
  - UNRA has formed Grievance management committees as points of reference to address complaints raised by vulnerable women, widows, Orphaned children, child headed families in regards to land ownership and compensation. A case in example has been Rukungiri – Kihhihi/ Kanungu and Kampala – Jinja Expressway where the GMCs have assisted women to assess documentation as proof of ownership to assist in processing of payments for compensation.
  - UNRA has implemented a number of designs that have been informed by recommendations from Environmental Impact Assessment Reports to ensure that the environment is protected. For instance, UNRA constructed viaducts on Nambigirwa Bridge along Kampala - Entebbe Expressway in order to protect Nambigirwa swamp, incorporated culverts in the designs of Critical Oil roads projects that have enough space to enable animal crossing. In addition, road shoulders are grassed to ensure animals cross the roads with ease.

### IV. Medium Term Plans

Government still has a task of ensuring the transport system is efficient, with a significant number of all-weather roads and that the transport system is to acceptable standards in the region. The road system is characterised by frequent cut-offs and the existing network is continuously ravaged by the rains. Therefore the need to close the gap to close the gap by increasing the kilometres of the paved roads and maintaining a good road network remains a priority to Government. In line with the NDP objectives, the road sector will pursue the attainment of the following:

#### Maintenance of the National Road Network

UNRA shall maintain the national road network to ensure that it is fully functional throughout the year and to an acceptable level of service and safety. 90% of the paved roads will be maintained in fair to good condition while 80% of the unpaved roads will be maintained in the fair to good condition

With increased innovation, the use of low cost sealing for low volume roads will be adopted during this period time. This will help to reduce the maintenance costs for such roads, the costs to the road users and the reduction of dust.

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## Vote:113 Uganda National Roads Authority

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### Road Development

The upgrading of 2,400km of roads to paved bituminous standard will be substantially completed, adding onto the national paved road stock. This will include the Critical Oil Roads in the Albertine Region, which are expected to facilitate the oil production process. In addition, the MFPED is preparing a programme for financing the development of the Tourism Roads in the country. With financing, UNRA shall commence the implementation of the programme within the Medium Term.

It is expected that the development of the expressways within the Greater Kampala will be in advanced stages, going a long way in the efforts geared towards alleviating the congestion within the city and facilitating faster transit traffic on the major road corridors of the country.

58 Bridges will be constructed on the national road network, replacing those that have served their life or installing new ones on the network to improve its functionality. This will enhance the efficiency and safety of the national road network.

In order to ensure that Government's investment in infrastructure development is not lost and that the level of service is maintained to acceptable standards, timely rehabilitation of the road infrastructure shall be undertaken. 1,000km of the roads will be rehabilitated or reconstructed to reinstate their serviceability, preserve the asset value and to improve safety on the roads.

### Institutional Capacity Development

As part of the Government efforts to develop its capacity to undertake its national development program efficiently, priority shall be put towards the development of the Human Capital – skills acquisition and competence development and acquisition of appropriate equipment and technology to undertake the road development, management and maintenance function. This will include road maintenance and construction equipment and the high speed weigh-in-motion equipment to control axle loading on the network. This will go a long way in ensuring that the large public resources are efficiently utilised, the road services provided to the users are very effective and that the public asset is protected.

### Supporting the Local Construction Industry

Through deliberate efforts, the road sector will continue to support the local contractors, through the reservation scheme, and ensure that they are able to undertake more and bigger road construction projects. The value of such projects shall be gradually increased so that more local labour is utilised and that more foreign currency remains within the country.

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## Uganda National Roads Authority

### V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24
<b>Recurrent</b>	Wage	71.100	71.105	35.307	71.105	74.660	78.393	82.313	86.429
	Non Wage	22.764	27.509	13.781	27.347	27.347	27.847	27.847	27.847
<b>Dev.</b>	GoU	1,532.643	1,612.700	954.308	1,724.552	2,078.462	2,078.462	2,078.462	2,078.462
	Ext. Fin.	457.386	1,419.100	347.574	2,176.065	2,100.209	2,028.279	1,753.797	1,769.312
<b>GoU Total</b>		<b>1,626.506</b>	<b>1,711.314</b>	<b>1,003.396</b>	<b>1,823.004</b>	<b>2,180.469</b>	<b>2,184.702</b>	<b>2,188.622</b>	<b>2,192.738</b>
Total GoU+Ext Fin (MTEF)		<b>2,083.892</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>3,999.069</b>	<b>4,280.678</b>	<b>4,212.981</b>	<b>3,942.419</b>	<b>3,962.050</b>
Arrears		31.350	0.000	0.000	20.000	0.000	0.000	0.000	0.000
Total Budget		<b>2,115.242</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>4,019.069</b>	<b>4,280.678</b>	<b>4,212.981</b>	<b>3,942.419</b>	<b>3,962.050</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>2,115.242</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>4,019.069</b>	<b>4,280.678</b>	<b>4,212.981</b>	<b>3,942.419</b>	<b>3,962.050</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>2,083.892</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>3,999.069</b>	<b>4,280.678</b>	<b>4,212.981</b>	<b>3,942.419</b>	<b>3,962.050</b>

### VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>121.091</b>	<b>6.200</b>	<b>0.000</b>	<b>127.291</b>	<b>437.932</b>	<b>0.000</b>	<b>437.932</b>
211 Wages and Salaries	79.538	0.000	0.000	79.538	78.887	0.000	78.887
212 Social Contributions	11.426	0.000	0.000	11.426	11.338	0.000	11.338
213 Other Employee Costs	4.153	0.000	0.000	4.153	6.251	0.000	6.251
221 General Expenses	3.844	6.200	0.000	10.044	4.673	0.000	4.673
222 Communications	1.350	0.000	0.000	1.350	1.251	0.000	1.251
223 Utility and Property Expenses	6.261	0.000	0.000	6.261	5.850	0.000	5.850
224 Supplies and Services	0.254	0.000	0.000	0.254	0.299	0.000	0.299
225 Professional Services	6.488	0.000	0.000	6.488	7.206	0.000	7.206
226 Insurances and Licenses	2.412	0.000	0.000	2.412	0.951	0.000	0.951
227 Travel and Transport	3.418	0.000	0.000	3.418	6.067	0.000	6.067
228 Maintenance	1.452	0.000	0.000	1.452	313.188	0.000	313.188
282 Miscellaneous Other Expenses	0.495	0.000	0.000	0.495	1.970	0.000	1.970
<b>Output Class : Capital Purchases</b>	<b>1,590.223</b>	<b>1,412.900</b>	<b>0.000</b>	<b>3,003.123</b>	<b>1,705.072</b>	<b>2,176.065</b>	<b>3,881.137</b>
281 Property expenses other than interest	108.854	119.338	0.000	228.192	90.354	75.000	165.354

# Vote:113 Uganda National Roads Authority

311 NON-PRODUCED ASSETS	247.664	0.000	0.000	247.664	408.682	0.000	408.682
312 FIXED ASSETS	1,233.705	1,293.562	0.000	2,527.267	1,206.036	2,101.065	3,307.101
<b>Output Class : Arrears</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>
321 DOMESTIC	0.000	0.000	0.000	0.000	20.000	0.000	20.000
<b>Grand Total :</b>	<b>1,711.314</b>	<b>1,419.100</b>	<b>0.000</b>	<b>3,130.414</b>	<b>2,163.004</b>	<b>2,176.065</b>	<b>4,019.069</b>
<b>Total excluding Arrears</b>	<b>1,711.314</b>	<b>1,419.100</b>	<b>0.000</b>	<b>3,130.414</b>	<b>2,143.004</b>	<b>2,176.065</b>	<b>3,999.069</b>

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>51 National Roads Maintenance &amp; Construction</b>	<b>2,115.242</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>4,019.069</b>	<b>4,644.155</b>	<b>4,654.123</b>	<b>4,477.359</b>	<b>4,609.547</b>
01 Finance and Administration	125.213	98.614	49.088	98.389	106.037	116.045	127.495	140.647
02 National roads maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0265 Upgrade Atiak - Moyo-Afoji (104km)	2.270	0.100	0.000	7.100	0.000	0.000	0.000	0.000
0267 Improvement of Ferry Services	17.043	16.500	0.113	30.457	40.000	40.000	40.000	40.000
0952 Design Masaka-Bukakata road	1.000	46.755	0.000	100.680	67.880	75.698	25.000	25.000
0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)	43.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0957 Design the New Nile Bridge at Jinja	122.670	34.302	74.009	0.000	0.000	0.000	0.000	0.000
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	8.323	0.000	4.365	0.000	0.000	0.000	0.000	0.000
1034 Design of Mukono-Katosi-Nyenga (72km)	48.999	31.000	29.765	35.100	5.000	5.000	5.000	5.000
1035 Design Mpigi-Kabulasoka-Maddu (135 km)	37.000	20.400	39.391	35.200	1.000	0.500	0.000	0.000
1037 Upgrade Mbarara-Kikagata (70km)	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1038 Design Ntungamo-Mirama Hills (37km)	15.106	4.060	1.509	0.000	0.000	0.000	0.000	0.000
1040 Design Kapchorwa-Suam road (77km)	6.300	132.879	45.796	122.007	86.623	10.835	10.000	10.000
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	68.752	87.218	20.830	3.100	0.000	0.000	0.000	0.000
1042 Design Nyendo - Sembabule (48km)	26.500	0.000	0.000	28.999	0.000	0.000	0.000	0.000
1044 Design Ishaka-Kagamba (35km)	5.900	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1056 Transport Corridor Project	332.307	392.900	241.539	0.000	0.000	0.000	0.000	0.000
1104 Construct Selected Bridges (BADEA)	0.000	0.000	0.000	70.400	80.000	100.000	120.000	150.000
1105 Road Sector Institu. Capacity Dev. Proj.	53.269	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1158 Reconstruction of Mbarara-Katuna road (155 Km)	86.509	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1176 Hoima-Wanseko Road (83Km)	34.859	543.592	1.591	849.909	856.515	877.310	1,884.620	1,919.312

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1180 Kampala Entebbe Express Highway	120.865	113.004	50.572	22.217	4.000	1.000	0.500	0.000
1274 Musita-Lumino-Busia/Majanji Road	50.200	34.000	51.876	50.100	35.000	35.000	5.000	2.000
1275 Olwiyo-Gulu-Kitgum Road	120.799	45.830	44.032	57.130	25.000	25.000	7.000	3.000
1276 Mubende-Kakumiro-Kagadi Road	80.000	74.000	59.766	67.600	63.000	63.000	20.000	5.000
1277 Kampala Northern Bypass Phase 2	54.659	103.234	50.054	75.100	100.000	80.000	80.000	1.000
1278 Kampala-Jinja Expressway	125.990	1.500	1.500	388.909	498.074	810.395	0.000	0.000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	8.977	122.104	17.940	163.909	244.432	146.548	0.000	0.000
1310 Albertine Region Sustainable Development Project	127.882	62.019	18.065	21.522	3.000	4.000	0.000	0.000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7.000	42.913	27.148	79.455	60.000	60.000	50.000	55.000
1312 Upgrading Mbale-Bubulo-Lwakhakha Road	41.387	47.502	20.763	54.097	15.000	15.000	7.000	3.000
1313 North Eastern Road-Corridor Asset Management Project	2.649	140.186	81.382	132.547	57.085	38.792	44.178	25.000
1319 Kampala Flyover	25.000	115.504	15.168	99.132	0.000	0.000	0.000	0.000
1320 Construction of 66 Selected Bridges	38.753	32.200	10.694	72.400	0.000	0.000	0.000	0.000
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	1.990	84.295	0.000	61.437	45.000	45.000	55.000	55.000
1402 Rwenkuny- Apac- Lira-Acholibur road	12.600	9.750	0.000	116.811	275.074	267.648	35.000	50.000
1403 Soroti-Katakwi-Moroto-Lokitonyala road	68.804	140.000	136.947	157.600	14.500	15.000	20.000	30.000
1404 Kibuye- Busega- Mpigi	36.453	188.986	0.562	208.470	231.512	66.553	0.000	0.000
1445 Masindi-Biiso Road (54km)	18.349	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1446 Masindi-Bugungu via Murchison Falls National Park (80km)	17.992	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1447 Kaseeta-Lwera via Bugoma Forest (16km)	5.203	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1448 Wanseko-Bugungu Road (23km)	9.649	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)	23.963	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1450 Lusalira-Nkonge-Ssembabule (97km)	23.248	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1451 Kabale-Kiziranfumbi Road (30km)	8.065	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1452 Kyotera-Rakai Road (20km)	9.666	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1453 Tangi Gate Bridge	3.317	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1454 Bridge After Paraa Crossing	2.700	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1455 Hohwa-Nyairongo-Kyarushesha (25km)	7.171	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1490 Luwero- Butalangu	9.000	45.008	0.000	39.428	53.514	15.000	25.000	25.000
1501 Bugungu-Buliisa Road	4.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1502 Kabwoya-Buhuka Road	4.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1503 Karugutu-Ntoroko Road	6.300	0.000	0.000	1.400	11.740	11.000	15.000	15.000
1506 Land Acquisition	0.000	249.660	247.185	412.527	500.000	464.240	523.240	598.740
1510 UNRA Retooling Project	0.000	70.400	9.321	89.296	47.500	47.500	47.500	47.500



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1536 Upgrading of Kitala-Gerenge Road	0.000	0.000	0.000	5.865	100.000	100.000	0.000	0.000
1537 Upgrading of Kaya-Yei Road	0.000	0.000	0.000	20.100	10.000	0.000	0.000	0.000
1538 Development of Nakaseke-Ssingo-Kituma road	0.000	0.000	0.000	10.100	85.000	85.000	0.000	0.000
1543 Kihihi-Butogota-Bohoma Road	0.000	0.000	0.000	27.000	150.000	300.000	400.000	500.000
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0.000	0.000	0.000	2.000	192.297	301.722	413.222	283.222
1548 Nansana-Busunju Section I	0.000	0.000	0.000	1.300	34.178	0.000	0.000	0.000
1549 Nansana-Busunju II	0.000	0.000	0.000	24.100	13.939	0.000	0.000	0.000
1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I	0.000	0.000	0.000	22.504	0.000	0.000	0.000	0.000
1551 Fortportal Kyenjojo Road	0.000	0.000	0.000	7.050	25.000	0.000	0.000	0.000
1552 Hoima-Katunguru Road	0.000	0.000	0.000	24.550	24.080	0.000	0.000	0.000
1553 Ishaka-Rugazi-Katunguru Road	0.000	0.000	0.000	60.800	44.365	0.000	0.000	0.000
1554 Nakalama-Tirinyi-Mbale Road	0.000	0.000	0.000	41.150	23.445	0.000	0.000	0.000
1555 Fortportal Hoima Road	0.000	0.000	0.000	24.850	55.918	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>2,115.242</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>4,019.069</b>	<b>4,644.155</b>	<b>4,654.123</b>	<b>4,477.359</b>	<b>4,609.547</b>
<b>Total Excluding Arrears</b>	<b>2,083.892</b>	<b>3,130.414</b>	<b>1,350.971</b>	<b>3,999.069</b>	<b>4,644.155</b>	<b>4,654.123</b>	<b>4,477.359</b>	<b>4,609.547</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	51 National Roads Maintenance & Construction				
<b>Programme Objective :</b>	To optimize the quality, timeliness and cost effectiveness of national road works To guarantee all year round safe and efficient movement of people and goods throughout the country				
<b>Responsible Officer:</b>	Allen. C. Kagina				
<b>Programme Outcome:</b>	A developed and well maintained national roads network that is responsive to the economic development needs of Uganda, is safe for all road users and is environmentally sustainable				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Percentage of national roads network in fair to good condition			85% of paved and 75% of unpaved national roads are in a Fair to Good condition	85% of paved and 75% of unpaved national roads are in a Fair to Good condition	85% of paved and 75% of unpaved national roads are in a Fair to Good condition

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<b>SubProgramme: 02 National roads maintenance</b>			
<b>Output: 05 Axle Load Control</b>			
No. of vehicles weighted	1,240,000	1,240,000	1,240,000
<b>SubProgramme: 0952 Design Masaka-Bukakata road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	5.8		
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	17	20	4
<b>SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	2		
<b>SubProgramme: 1035 Design Mpigi-Kabulasoka-Maddu (135 km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	4		
<b>SubProgramme: 1040 Design Kapchorwa-Suam road (77km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	19	29	25
<b>SubProgramme: 1042 Design Nyendo - Sembabule (48km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	11		
<b>SubProgramme: 1176 Hoima-Wanseko Road (83Km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	149	150	150
<b>SubProgramme: 1274 Musita-Lumino-Busia/Majanji Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	10		
<b>SubProgramme: 1275 Olwiyo-Gulu-Kitgum Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated		10	10
<b>SubProgramme: 1276 Mubende-Kakumiro-Kagadi Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	14	34	
<b>SubProgramme: 1277 Kampala Northern Bypass Phase 2</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	5	

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<b>SubProgramme: 1278 Kampala-Jinja Expressway</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	8.03	20	20
<b>SubProgramme: 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	37	31	31
<b>SubProgramme: 1310 Albertine Region Sustainable Development Project</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	25	34	
<b>SubProgramme: 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	27.5	27	26
<b>SubProgramme: 1312 Upgrading Mbale-Bubulo-Lwakhakha Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	15	14	
<b>SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	69	136	135
<b>SubProgramme: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	44	45
<b>SubProgramme: 1402 Rwenkanye- Apac- Lira-Acholibur road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	2.94	20	20
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	94	94
<b>SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	30	25	20
<b>SubProgramme: 1404 Kibuye- Busega- Mpigi</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	7	10	6
<b>SubProgramme: 1490 Luwero- Butalangu</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		10	15

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<b>SubProgramme: 1503 Karugutu-Ntoroko Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)		31	35
<b>SubProgramme: 1506 Land Acquisition</b>			
<b>Output: 71 Acquisition of Land by Government</b>			
No. of hectares of right of way acquired	1,217	1,407	1,407
<b>SubProgramme: 1510 UNRA Retooling Project</b>			
<b>Output: 71 Acquisition of Land by Government</b>			
No. of hectares of right of way acquired	6		
<b>SubProgramme: 1536 Upgrading of Kitala-Gerenge Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	8	10	10
<b>SubProgramme: 1538 Development of Nakaseke-Ssingo-Kituma road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	28.5	28.5
<b>SubProgramme: 1543 Kihhi-Butogota-Bohoma Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	73	73
<b>SubProgramme: 1546 Kisoro-Nkuringo-Rubugiri-Muko Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	4.5	35.75	35.75
<b>SubProgramme: 1549 Nansana-Busunju II</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	15	20	20
<b>SubProgramme: 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	11.76	20	20
<b>SubProgramme: 1551 Fortportal Kyenjojo Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	4.2		
<b>SubProgramme: 1552 Hoima-Katunguru Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	13	20	

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<b>SubProgramme: 1553 Ishaka-Rugazi-Katunguru Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	23.82	20	10
<b>SubProgramme: 1554 Nakalama-Tirinyi-Mbale Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	30.3		
<b>SubProgramme: 1555 Fortportal Hoima Road</b>			
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Km. Equivalent of Roads rehabilitated	6	20	20

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
<b>Vote 113 Uganda National Roads Authority</b>		
<b>Program : 04 51 National Roads Maintenance &amp; Construction</b>		
Development Project : 0267 Improvement of Ferry Services		
<b>Output: 04 51 77 Purchase of Specialised Machinery &amp; Equipment</b>		
Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry	<p>Sigulu Ferry: The ferry design review process was completed in October 2018 and all drawings were approved. The ferry engines had successful factory acceptance tests and delivered to site. The contract implementation of the ferry is steadily progressing and full welding of the entire super structure is still ongoing. Rehabilitation of the Former Bukakata Ferry: Contract was signed with BEB on 08 October 2018. Implementation of works has not yet kicked off duo to the fact that mobilization processes such as work permit processing, tax exemption approvals, acquisition of a marine surveyor, advance payment processing among others are still ongoing. Amuru-Rhino Camp Project: The ferry equipment including engines and pontoons are undergoing repairs and is expected to start operation in July 2019. Buyende-Kasilo-Kaberamaido (BKK) ferry: Landing sites draft contract approved by Solicitor General. Landing sites Due diligence report awaiting EDs approval. Kiyindi – Buvuma ferry and landing construction: The administrative review for the ferry was completed. The evaluation reports for the ferry and landing sites were submitted to the funders for approval. The due diligence for the ferry procurement was completed in November 2018. Contract signature expected to be accomplished in January 2019.</p>	<p>1) Construction of BKK ferry substantially completed. 2) Reviewed and approved ferry designs, sea worthiness certification, supervision of ferry works</p>
<b>Total Output Cost(Ushs Thousand)</b>	<b>12,100,000</b>	<b>0</b>
Gou Dev't:	12,100,000	0
		<b>16,340,540</b>
		<b>16,340,540</b>

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Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Reviewed and approved ferry designs, supervision of ferry works	Sigulu Ferry: The Financial Evaluation report and Draft contract of the procurement for landing site development were approved. The Due Diligence exercise was accomplished and report approved in December 2018. Buyende-Kasilo-Kaberamaido (BKK) ferry: Procurement of a design and build contract for landing sites and facilities is at due diligence stage. The due diligence report was submitted to for approval. Kiyindi – Buvuma ferry landing sites: The evaluation reports for the ferry and landing sites development were submitted to the funders for approval. Design and Build of Wanseko Landing Site: Due diligence was completed in October 2018. The contract was signed and contractor submitted the performance security. Contract execution expected to commence in January 2019. Amuru-Rhino Camp Project: Mobilization of local materials including rock fill hard-core, sand, gravel among others and procurement of construction materials is ongoing. Landing sites development expected to start in February 2019.	1) BKK ferry landing sites substantially completed 2) Sigulu ferry landing sites substantially completed 3) Construction of slipway at Lake Victoria substantially completed 4) Wanseko Ferry landing sites completed	
<b>Total Output Cost(Ushs Thousand)</b>	<b>4,400,000</b>	<b>113,114</b>	<b>13,719,339</b>
Gou Dev't:	4,400,000	113,114	13,719,339
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0952 Design Masaka-Bukakata road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
30 Km-equivalents constructed	The contract for civil works was signed on 17th September 2018. H.E President Yoweri Kaguta Museveni held the ground-breaking ceremony on 9th December 2018. The consultant is currently undertaking design review. Commencement of civil works has not yet been issued.	1) 17 km equivalents upgraded on Masaka-Bukakata road. 2) Rehabilitation of 5.88Km equivalent for Masaka town roads	
<b>Total Output Cost(Ushs Thousand)</b>	<b>46,754,778</b>	<b>0</b>	<b>100,580,201</b>
Gou Dev't:	5,200,000	0	30,448,289
Ext Fin:	41,554,778	0	70,131,912
A.I.A:	0	0	0
Development Project : 1034 Design of Mukono-Katosi-Nyenga (72km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3 Km-equivalents constructed and Payment of Retention	4.55 Km-equivalents were attained since the start of FY 2018/19. Overall, 99.05% cumulative physical progress was attained as at end of quarter two, representing 73.3 km-equivalents.	1) 2km equivalents rehabilitated on Nyenga-Njeru road section 2) Final account paid	
<b>Total Output Cost(Ushs Thousand)</b>	<b>31,000,000</b>	<b>29,764,514</b>	<b>35,000,000</b>
Gou Dev't:	31,000,000	29,764,514	35,000,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Development Project : 1035 Design Mpigi-Kabulasoka-Maddu (135 km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Payment of Retention	10.87 Km-equivalents were attained since the start of FY 2018/19. Mpigi - Kanoni Road (64 km): Overall, 99.05 % cumulative physical progress was attained as at end of quarter two, representing 63.92 km-equivalents. The project has been substantially completed and a substantial completion certificate issued on 30th September 2018. Defects Liability Period is going on. Kanoni - Sembabule - Villa Maria (110km): Overall, 94.4% cumulative physical progress was attained as at end of quarter two, representing 103.84 km-equivalents.		Final account for Kanoni - Sembabule - Villa Maria road paid 4 km-equivalents of town roads constructed
<b>Total Output Cost(Ushs Thousand)</b>	<b>20,400,000</b>	<b>39,390,832</b>	<b>35,100,000</b>
Gou Dev't:	20,400,000	39,390,832	35,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1040 Design Kapchorwa-Suam road (77km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
15 Km-equivalents constructed	Contract for civil works was signed on 7th May 2018 while Commencement of civil works was issued on 1st October 2018. 0.025 Km-equivalents were attained since the start of FY 2018/19. Overall, 0.034% cumulative physical progress was attained as at end of quarter two, representing 0.025 km-equivalents.		19 km equivalents on Kapchorwa - Suam upgraded
<b>Total Output Cost(Ushs Thousand)</b>	<b>132,878,799</b>	<b>45,795,829</b>	<b>121,906,904</b>
Gou Dev't:	6,300,000	8,571,375	7,150,000
Ext Fin:	126,578,799	37,224,454	114,756,904
A.I.A:	0	0	0
Development Project : 1042 Design Nyendo - Sembabule (48km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			11 km equivalents of town roads upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>28,899,400</b>
Gou Dev't:	0	0	28,899,400
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1104 Construct Selected Bridges (BADEA)			
<b>Output: 04 51 74 Major Bridges</b>			

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		25% of construction works on 66 bridges completed. Bridges include: Manafa Bridge; Seretiyo & Nyalit Bridges; Nalakasi Bridge; Kaabong Bridge; Lopei Bridge; Odroo, Ayugi, Wariki, Ceri, Adidi & Opio; Mpanga-6, Mpondwe, Kagandi & Ruzairwe Bridges; Jure Bridge & Amou Bridge; Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) & Perepa bridges; Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru & Rubongi; Rigid pavement at Leresi; Koch, Osu & Odrua; Malaba-2, Malaba-3, Okane & Halukada; Maziba, Kiruruma, Rwembyo & Kajwenge, and Kamirwa & Nyakambu; Lugogo Bridge and Kiakia Bridge Multi-cell box culverts at Ajeleik & Opot; Aji and Ora Bridges; Enyau Bridge; Ora-1, Ora-2, Awa & Olemika; Nariamabune; Kagandi & Dungulwa; Awoo Bridge; Sironko Bridge, Chololo, & Kibimba; Alla (Anzoo), Gazi (Rhino Camp) & Aca (Rhino camp);	
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>70,300,000</b>
Gou Dev't:	0	0	70,300,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1176 Hoima-Wanseko Road (83Km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
97 Km-equivalents constructed	Overall, 21.18 km-equivalents were attained since the start of FY 2018/19. Package 1, Masindi-Park Junction and Paraa-Buliisa Roads (159km): Overall, 2.77% cumulative physical progress was attained as at end of quarter two, representing 4.4 km-equivalents. Hoima-Butiaba-Wanseko Road (111km): Overall, 13.27% cumulative physical progress was attained as at end of quarter two, representing 14.73 km-equivalents. Package 3, Design & Build of Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro roads (93km): Overall, 2.2% cumulative physical progress was attained as at end of quarter two, representing 2.05 km-equivalents. The pavement structure is still under design. Procurement is still going on for Critical Oil Roads Packages 4, 5 and 6. Procurement of contractor for packages 4 and 6 is under Market reassessment by the user department and at Evaluation of Financial bids for package 5.	149 km equivalents on packages 1 - 5 of critical oil roads upgraded.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>540,309,121</b>	<b>0</b>	<b>846,838,112</b>
Gou Dev't:	311,875,420	0	129,300,000
Ext Fin:	228,433,701	0	717,538,112
A.I.A:	0	0	0
Development Project : 1180 Kampala Entebbe Express Highway			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
4 Km-equivalents constructed and Payment of Retention	2.14 km-equivalents were attained since the start of FY 2018/19. Overall, 96.34% cumulative physical progress was attained as at end of quarter two, representing 49.13 km-equivalents.	Final accounts paid	



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<b>Total Output Cost(Ushs Thousand)</b>	<b>113,003,571</b>	<b>50,571,927</b>	<b>22,167,375</b>
Gou Dev't:	33,000,000	12,368,066	12,000,000
Ext Fin:	80,003,571	38,203,861	10,167,375
A.I.A:	0	0	0
Development Project : 1274 Musita-Lumino-Busia/Majanji Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
34 Km-equivalents constructed	24.27 km-equivalents were attained since the start of FY 2018/19. Overall, 74.43% cumulative physical progress was attained as at end of quarter two, representing 77.41 km-equivalents.	10 km equivalents on Musita - Lumino -Busia/ Majanji road upgraded.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>34,000,000</b>	<b>51,876,124</b>	<b>50,000,000</b>
Gou Dev't:	34,000,000	51,876,124	50,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1275 Olwiyo-Gulu-Kitgum Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
15 Km-equivalents constructed and Payment of Retention	18.96 km-equivalents were attained since the start of FY 2018/19. Acholibur – Kitgum - Musingo (86.4km): Overall, 100% cumulative physical progress was attained as at end of quarter two, representing 86.4 km-equivalents. The project has been substantially completed and is under Defects Liability Period. Gulu-Acholibur (77.7km): Overall, 100% cumulative physical progress was attained as at end of quarter two, representing 77.7 km-equivalents. The project has been substantially completed and is under Defects Liability Period. Olwiyo - Gulu Road (70.3km): Overall, 95% cumulative physical progress was attained as at end of quarter two, representing 66.79 km-equivalents.	1) 2 km equivalents on Olwiyo - Gulu road upgraded. 2) Payment of Retention for Acholibur-Musingo road and Gulu-Acholibur roads. 3) 8.15Km equivalent for Nebbi Packwach phase 2 rehabilitated. 4) 3Km equivalents for Atiak Moyo Afoji upgraded.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>45,830,000</b>	<b>44,031,912</b>	<b>64,030,000</b>
Gou Dev't:	45,830,000	44,031,912	64,030,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1276 Mubende-Kakumiro-Kagadi Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
32 Km-equivalents constructed	15.62 km-equivalents were attained since the start of FY 2018/19. Overall, 50.36% cumulative physical progress was attained as at end of quarter two, representing 53.89 km-equivalents.	14 km equivalents on Mubende - Kakumiro - Kagadi road upgraded.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>74,000,000</b>	<b>59,765,746</b>	<b>67,500,000</b>
Gou Dev't:	74,000,000	59,765,746	67,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1277 Kampala Northern Bypass Phase 2			

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<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
7 Km-equivalents constructed		1.16 km-equivalents were attained since the start of FY 2018/19. Overall, 48.1% cumulative physical progress was attained as at end of quarter two, representing 8.18 km-equivalents.	3 km equivalents on Kampala - Northern Bypass upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>103,233,532</b>	<b>50,053,713</b>	<b>75,000,000</b>
Gou Dev't:	63,541,760	34,501,964	75,000,000
Ext Fin:	39,691,772	15,551,748	0
A.I.A:	0	0	0
Development Project : 1278 Kampala-Jinja Expressway			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Contractor for Kampala - Jinja Expressway and Kampala Southern Bypass procured and advance payment made.		The prequalification evaluation process was concluded and four consortia were pre-qualified. Development partners granted a no objection to the four prequalified bidders on 14th December 2018 and bidders were notified of the outcome of the prequalification on 16th December 2018. There was a public declaration of prequalified bidders on 18th December 2018 by the Minister of Works and Transport. Invitation of technical and Financial proposals from the prequalified bidders is planned for February 2019.	1) 5.88Km equivalent for Kampala Mukono Jinja rehabilitated. 2) 2.14 Km equivalent for Mukono Kayunga rehabilitated. Procurement of Civil works contractor
<b>Total Output Cost(Ushs Thousand)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>385,884,876</b>
Gou Dev't:	1,500,000	1,500,000	13,350,000
Ext Fin:	0	0	372,534,876
A.I.A:	0	0	0
Development Project : 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
40 Km-equivalents constructed		4.32 km-equivalents were attained since the start of FY 2018/19. Commencement for Lot 1: Tirinyi-Pallisa-Kumi Road (67 km) was issued on 15 March 2018. Overall, 1.82% cumulative physical progress was attained as at end of quarter two, representing 1.22 km-equivalents. Commencement for Lot 2: Pallisa - Kamonkoli Road (44 km) was issued on 15 June 2018. Overall, 7.06% cumulative physical progress was attained as at end of quarter two, representing 3.11 km - equivalents. Procurement of supervision consultant is at Evaluation stage.	37 km equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>122,104,464</b>	<b>17,940,417</b>	<b>163,808,504</b>
Gou Dev't:	22,100,000	10,201,691	41,800,000
Ext Fin:	100,004,464	7,738,726	122,008,504
A.I.A:	0	0	0
Development Project : 1310 Albertine Region Sustainable Development Project			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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38 Km-equivalents constructed and Payment of Retention	12.4 km-equivalents were attained since the start of FY 2018/19. Kyenjojo - Kabwoya (100 km): Overall, 54.35% cumulative physical progress was attained as at end of quarter two, representing 54.35 km-equivalents.	1) 16 km-equivalents upgraded along Kyenjojo Kabwoya. 2) 9Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>62,019,164</b>	<b>18,065,385</b>	<b>24,418,569</b>
Gou Dev't:	100,000	83,587	3,050,000
Ext Fin:	61,919,164	17,981,798	21,368,569
A.I.A:	0	0	0
Development Project : 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
24 Km-equivalents constructed	The civil works contract was signed on 17th September 2018 and instructions to commence works was issued for 5/11/2018. The contractor is mobilizing Equipment and setting up the main camp in Kihhihi. H.E President Yoweri Kaguta Museveni held the groundbreaking ceremony on 21st December 2018.	1) 25 km equivalents on Rukungiri - Kihhihi - Ishasha/ Kanungu road upgraded. 2) 2.5 Km equivalents on Kyamate-Town roads upgraded. 3) Final payment of account on Mbarara-Katuna processed. 4) Payment of Final Account on Kashenyi-Mitooma processed.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>42,913,493</b>	<b>27,148,268</b>	<b>79,354,890</b>
Gou Dev't:	500,000	4,890	9,200,000
Ext Fin:	42,413,493	27,143,378	70,154,890
A.I.A:	0	0	0
Development Project : 1312 Upgrading Mbale-Bubulo-Lwakhakha Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
25 km equivalents constructed	7.94 km-equivalents were attained since the start of FY 2018/19. Overall, 27% cumulative physical progress was attained as at end of quarter two, representing 12.03 km-equivalents.	15 km equivalents on Bumbobi - Lwakhakha road upgraded.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>47,501,875</b>	<b>20,762,766</b>	<b>53,996,877</b>
Gou Dev't:	5,500,000	2,320,173	3,160,000
Ext Fin:	42,001,875	18,442,592	50,836,877
A.I.A:	0	0	0
Development Project : 1313 North Eastern Road-Corridor Asset Management Project			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Designs 2) supervision 3) 70 Km-equivalents constructed and Payment of Advance	The works and services contract for OPRC – NERAMP were signed on 27 June 2018. Commencement for works was confirmed for 12 December 2018. The contractor is now undertaking the design, which is expected to be completed by June 2019.	69 km equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/reconstructed.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>140,185,968</b>	<b>81,381,584</b>	<b>132,496,838</b>
Gou Dev't:	6,500,000	3,248,926	3,300,000
Ext Fin:	133,685,968	78,132,658	129,196,838
A.I.A:	0	0	0
Development Project : 1319 Kampala Flyover			
<b>Output: 04 51 74 Major Bridges</b>			

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			24% of construction works for Kampala flyover completed
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>99,131,909</b>
Gou Dev't:	0	0	0
Ext Fin:	0	0	99,131,909
A.I.A:	0	0	0
Development Project : 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
20 Km-equivalents constructed	The procurement for the civil works contract is ongoing. Draft Contract cleared by Solicitor General and awaits approval from MOFPED/IsDB.		1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand)</b>	<b>84,294,535</b>	<b>0</b>	<b>61,336,877</b>
Gou Dev't:	5,100,000	0	10,500,000
Ext Fin:	79,194,535	0	50,836,877
A.I.A:	0	0	0
Development Project : 1402 Rwenkunya- Apac- Lira-Acholibur road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
40 Km-equivalents constructed	Procurement of contractor for Civil Works is going on. Shortlisted bidders have been invited to submit tenders. Deadline for bid submission is 28th February 2019. Procurement of consultant is also going on and Contracts Committee approved the EOI Evaluation Report.		1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed on Rwenkunya-Apac-Lira-Archolibur road. 3) 2.94Km equivalent for Migera Kafu rehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>9,750,025</b>	<b>0</b>	<b>116,657,016</b>
Gou Dev't:	9,200,000	0	16,000,000
Ext Fin:	550,025	0	100,657,016
A.I.A:	0	0	0
Development Project : 1403 Soroti-Katakwi-Moroto-Lokitanyala road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
60 Km-equivalents constructed	22.88 km-equivalents were attained since the start of FY 2018/19. Soroti-Katakwi-Akisim (100Km): Overall, 62.09% cumulative physical progress was attained as at end of quarter two, representing 62.09 km-equivalents. Akisim-Moroto Road (50.3Km): Overall, 80.85% cumulative physical progress was attained as at end of quarter two, representing 40.67 km-equivalents.		30 km equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded
<b>Total Output Cost(Ushs Thousand)</b>	<b>140,000,000</b>	<b>136,946,874</b>	<b>137,500,000</b>
Gou Dev't:	140,000,000	136,946,874	137,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1404 Kibuye- Busega- Mpigi			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			

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10 Km-equivalents constructed	Procurement of contractor for Civil Works for Construction of Busega-Mpigi Expressway is going on. A No objection to award the contract to BEB was received from the bank (AfDB). Contract for Consultancy Services for Design Review and Construction Supervision of Busega-Mpigi Expressway was signed on 19th December 2018. Kibuye-Busega Expressway (10Km) is awaiting the allocation of funds for implementation	7 km equivalents on Busega-Mpigi road upgraded	
<b>Total Output Cost(Ushs Thousand)</b>	<b>188,986,032</b>	<b>561,775</b>	<b>208,420,417</b>
Gou Dev't:	9,050,000	3,812	0
Ext Fin:	179,936,032	557,963	208,420,417
A.I.A:	0	0	0
Development Project : 1490 Luwero- Butalangu			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
16 Km-equivalents constructed	The bidding process for procurement of civil works contractor was cancelled on the guidance of BADEA to first procure the design review and supervision consultant. Procurement of supervision consultant is ongoing with Combined Technical and Financial Evaluation Report approved by Contracts Committee and was submitted to BADEA & OFID for No objection on 22 October 2018.	1) Contractor for civil works for Luwero - Butalangu procured 2) Advance payment for Contractor's for mobilization paid 3) Payment of Design review and supervision consultant	
<b>Total Output Cost(Ushs Thousand)</b>	<b>45,008,405</b>	<b>0</b>	<b>39,323,853</b>
Gou Dev't:	100,000	0	1,000,000
Ext Fin:	44,908,405	0	38,323,853
A.I.A:	0	0	0
Development Project : 1503 Karugutu-Ntoroko Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
Gou Dev't:	0	0	1,400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1506 Land Acquisition			
<b>Output: 04 51 71 Acquisition of Land by Government</b>			
1,000 Hectares of land and properties therein acquired.	1736.62 hectares of land and 11,000 PAPs were paid since the start of the financial year 2018/19. Cumulatively, the following hectares of land have been acquired per project since the start of financial year 2018/19. Hoima – Wanseko (83km) (Oil Roads): 363.175 hectares; Atiak - Moyo - Afogi (104km): 231.54 hectares; Improvement of Ferry Services: 4.503 hectares; Mpigi - Kanoni - Sembabule (175 km): 33.91 hectares; Ishaka – Kagamba (35.4km): 0.067 hectares; Kyenjojo - Kabwoya (100 km): 7.118 hectares; Kigumba – Bulima – Masindi – Hoima – Kabwoya (238 km): 67.77 hectares; Bumbobi – Lwakhakha:	0.4 Hectares of land acquired on Olwiyo Gulu Road 0.4 Hectares of land acquired on Gulu-Acholibur Road 12.14 Hectares of land acquired on Acholibur - Musingo Road 56.66 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road 0.40 Hectares of land acquired on Bulima - Kabwoya Road 28.33 Hectares of land acquired on Luwero Butalango Road 0.4 Hectares of land acquired on Sembabule - Vila	

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<p>28.95 hectares; Kapchworwa – Suam (73km): 16.779 hectares; Luwero – Butalangu (30km): 18.638 hectares; Mukono – Katosi/ nyenga: 4.977 hectares; Mubende – Kakumiro – Kagadi (107km): 49.81 hectares; Musita-Lumino-Busia/Majanji (104km): 11.626 hectares; Kampala Northern Bypass (17 km): 3.813 hectares; Kampala – Entebbe Expressway/ Munyonyo (51km): 11.91 hectares; Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): 0.479 hectares; Olwiyo – Gulu – Kitgum - Musingo (234.4km): 71 hectares; Kibuye - Busega - Mpigi (23.7km): 95.55 hectares; Kampala – Jinja Expressway/ Southern Bypass: 138.181 hectares; Tirinyi - Pallisa - Kumi/Kamonkoli (115km): 337.102 hectares and Kampala Flyover (5km): 0.954 hectares of land.</p>	<p>Maria 0.4 Hectares of land acquired on Mpigi - Maddu - Sembabule</p> <p>0.81 Hectares of land acquired on Kampala Entebbe Expressway 40.47 Hectares of land acquired on Kampala Jinja Expressway 0.4 Hectares of land acquired on Masaka - Bukakata Road 3.24 Hectares of land acquired on Kampala Flyover</p> <p>12.14 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road 0.81 Hectares of land acquired on Kigumba - Bulima Road 0.81 Hectares of land acquired on Kampala Northern Bypass Project 20.23 Hectares of land acquired on Kazo-Kamwenge Rd 2.02 Hectares of land acquired for Relocation of Lukaya Weigh Station 2.02 Hectares of land acquired for Relocation of Mbale Weigh Station 0.81 Hectares of land acquired for Expansion of Kasese Weigh Station</p> <p>242.82 Hectares of land acquired on Critical Oil Roads 60.70 Hectares of land acquired on Kira-Kasangati-Matugga 60.70 Hectares of land acquired on Butalango-Ngoma 20.23 Hectares of land acquired on Zana-Kajjansi</p> <p>28.33 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road 48.56 Hectares of land acquired on Mukono - Kyetume - Katosi Road 40.47 Hectares of land acquired on Kapchworwa - Suam Road 0.81 Hectares of land acquired on Kitale - Gerenge Road</p> <p>48.56 Hectares of land acquired on Namboole-Seeta-Namilyango 121.41 Hectares of land acquired on Mukono-Kalagi 28.33 Hectares of land acquired on Kibuye-Busega 40.47 Hectares of land acquired through Titling Unit Projects (Backlog)</p> <p>48.56 Hectares of land acquired on Rwenkunyeye-Apac Lira-Acholibur 60.70 Hectares of land acquired on Busega - Mpigi Road 4.05 Hectares of land acquired on Mubende - Kakumiro Road 80.94 Hectares of land acquired on Atiak - Moyo - Afoji Road</p> <p>60.70 Hectares of land acquired on Rukungiri - Kihhihi 0.81 Hectares of land acquired on Mitooma - District HQs 4.05 Hectares of land acquired on Kyenjojo-Kabwoya Road 32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road</p>
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<b>Total Output Cost(Ushs Thousand)</b>	<b>245,247,980</b>	<b>245,057,900</b>	<b>408,681,655</b>
Gou Dev't:	245,247,980	245,057,900	408,681,655
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1510 UNRA Retooling Project			
<b>Output: 04 51 72 Government Buildings and Administrative Infrastructure</b>			
1) Rehabilitation of station offices 2) Construction of the servicing bay and construction yard 3) Relocation of Mubende and Magamaga weigh station 4) Construction of Ibanda station 5) Construction of accommodation for staff in hard to reach area	Payments made for the Construction of a bunker at UNRA Kyambogo offices and Supply of plaster sand for construction of Mutukula weigh bridge station. Payments made for the supply of maxpans, cement and machine crushed aggregates for residential buildings at UNRA Moroto station.	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations	
<b>Total Output Cost(Ushs Thousand)</b>	<b>5,600,000</b>	<b>119,372</b>	<b>18,775,000</b>
Gou Dev't:	5,600,000	119,372	18,775,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 76 Purchase of Office and ICT Equipment, including Software</b>			
Acquisition of the ERP Procurement of computers Procurement of furniture Acquisition of inverters, switches and Bartries	Payments were made for the Supply and delivery of inverter batteries (Deep cycle maintenance free), enterprise network security gateway, Ipad and keyboard case. Payments were also made for the renewal of Pastel Licenses and for the Installation, training and maintenance of ARCHIGAD software. Payments for the supply of flip charts, glossy art papers, orthopaedic chairs, metallic shelves, office furniture and bookshelves to UNRA.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure 5) Switches and Routers 6) Risk and Audit 7) Calibration equipment. 8) Road management system software 9) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	
<b>Total Output Cost(Ushs Thousand)</b>	<b>9,631,251</b>	<b>2,183,565</b>	<b>9,025,652</b>
Gou Dev't:	9,631,251	2,183,565	9,025,652
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 04 51 77 Purchase of Specialised Machinery &amp; Equipment</b>			
1) Acquisition of specialized road equipment 2) acquisition of fuel storage systems 3) acquisition of high speed weigh in motion system 4) Acquisition of weigh bridge automation equipment.	Payments were made for the Supply of 5 Multi-deck weighbridges and for the Supply, delivery and commissioning a self-propelled road-marking machine. Payments were also made for the supply and delivery of survey equipment and accessories.	1) Procurement of radio tower communication equipment 2) Procurement of Mobile scales 3) payment for outright purchase of 50 supervision vehicles 4) Procurement of speed weighin motion system for Magamaga and Lukaya. 4) Procurement of excavators and self	
<b>Total Output Cost(Ushs Thousand)</b>	<b>38,082,340</b>	<b>5,975,105</b>	<b>21,662,080</b>
Gou Dev't:	38,082,340	5,975,105	21,662,080
Ext Fin:	0	0	0
A.I.A:	0	0	0

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<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Country contribution to AfCAP - supported projects			1) Payment of NEMA Fees
2) Environmental Impact Assessment - Resettlement action plan			2) Payments for to consultants for feasibility and detailed engineering designs.
<b>Total Output Cost(Ushs Thousand)</b>	<b>536,000</b>	<b>0</b>	<b>38,630,000</b>
Gou Dev't:	536,000	0	38,630,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1536 Upgrading of Kitala-Gerenge Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 5Km equivalent on Kitala Gerenge upgraded. 2) 2Km equivalent on kiira-Kasangati Completed. 3) 1Km equivalent on Najjanankumbi-Busabala upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>41,500,000</b>
Gou Dev't:	0	0	41,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1537 Upgrading of Kaya-Yei Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			40Km of kaya-yei constructed to Class A murum.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
Gou Dev't:	0	0	20,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1538 Development of Nakaseke-Ssingo-Kituma road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			3Km equivalent for Nakaseke Singo upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
Gou Dev't:	0	0	10,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1543 Kihibi-Butogota-Bohoma Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			3 km equivalents of Buhoma-Butogota upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
Gou Dev't:	0	0	15,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0



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Development Project : 1546 Kisoro-Nkuringo-Rubugiri-Muko Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			4.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>42,800,000</b>
Gou Dev't:	0	0	42,800,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1548 Nansana-Busunju Section I			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			Payment of Retension
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
Gou Dev't:	0	0	1,250,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1549 Nansana-Busunju II			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 1.8 km equivalents Rehabilitated on section 2 of Nansana Busunju road. 2) 5Km equivalent for Mityana Mubenderehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>24,050,000</b>
Gou Dev't:	0	0	24,050,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			11.76 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>20,500,000</b>
Gou Dev't:	0	0	20,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1551 Fortportal Kyenjojo Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			4.2 km equivalents upgraded on Fortportal Kyenjojo road
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
Gou Dev't:	0	0	7,000,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Development Project : 1552 Hoima-Katunguru Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			13Km equivalent for Hima Katunguru rehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>24,500,000</b>
Gou Dev't:	0	0	24,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1553 Ishaka-Rugazi-Katunguru Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 5Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated. 2) 10Km equivalent of Mbarara Town roads rehabilitated. 3) 8.82Km equivalent of Mbarara Bwizibwera rehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>60,750,000</b>
Gou Dev't:	0	0	60,750,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1554 Nakalama-Tirinyi-Mbale Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			30.3Km equivalent for Nakalama-Tirinyi rehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>41,100,000</b>
Gou Dev't:	0	0	41,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1555 Fortportal Hoima Road			
<b>Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			6Km equivalent for Fortportal Hima rehabilitated.
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>24,800,000</b>
Gou Dev't:	0	0	24,800,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

- i) The MTEF allocation does not tally with the NDP II and Sector Development programme, which leaves a big portfolio of unfunded Government priorities, which include bridges development and Presidential Pledges;
- ii) Inadequate funding of core activities, such as research and innovation for new and cheaper technology, operational costs for the

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effective management and supervision of resources and the development programme;

iii) A lengthy procurement process with open ended administrative reviews which delay commencement of projects;

iv) Inadequate development budget that does not meet annual requirements for on-going contracts. This increases claims due to delayed payments which results in increased cost of projects and Government arrears. The estimated arrears per year stand at an average of UGX 300Bn.

v) Failure to follow a Road Development Plan which guides the policy and investment prioritisation in the road sub-sector may result in un-optimised utilisation of public resources

vi) The inadequate and delayed release of Road maintenance funds, which causes delayed payment of contractors most of whom are local contractors who get loans from financial institutes to finance these contracts. As a result, banks penalize the contractors due to delays in meeting their financial obligations and hence, this affects the projected outputs and the level of service of the road network.

### Plans to improve Vote Performance

#### Planning and optimization of the Budget

In order not to spread the available resources thinly, UNRA shall continue to delay the commencement of new GoU financed projects until financing is freed up from within the budget; paying off outstanding debts, sequentially completing the ongoing projects or when new financing is made available within the framework, e.g. the Oil roads. The GoU counterpart funding for the externally financed projects have been prioritised to ensure that the loans are effectively disbursed as planned without delays. In addition, the budget allocation for the externally financed projects is now based on the approved workplans, which means there no redundant resources in the budget. The MFPED accepted the proposal and created a budget code to allow all funds for Land Acquisition be in one fund to be accessed by all projects. This will allow the fast moving projects to progress without tying funds to projects which are incapable to disburse due to land disputes.

#### Capacity development

Management has prioritised capacity building programmes to enable the newly recruited staff acquire the skills, equipment and the technology that is required to deliver the road development and maintenance programme. In particular, a skills development programme in road maintenance planning and management as well as procurement and Contract management shall be developed and implemented.

#### Local content

In March 2017, PPDA issued guidelines to procurement entities for ensuring that local providers participate in the building of the country and to control the outflow of foreign currency. UNRA as a key implementer of large infrastructure projects is taking this guidance very seriously and therefore started implementing the guidelines this FY. All contracts that are being let out allow for the mandatory 30% to be sub-contracted to Ugandan companies and comply with the reservation scheme thresholds.

#### Procurement

Management is implementing a number of initiatives to improve the quality and timeliness of the procurement process. These will include quality assurance system to improve the quality of the documents and specific performance management system for the evaluation process. In addition, guidance for improved expedited due diligence exercise shall be provided as well as automating the obvious tasks of the procurement process to minimise manual interventions

### XI Off Budget Support

#### Table 11.1 Off-Budget Support by Sub-Programme

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

#### Table 12.1: Cross- Cutting Policy Issues

**Issue Type:** HIV/AIDS

<b>Objective :</b>	Promote appropriate preventative measures and help reduce spread and the impact on people living with HIV/AIDS
<b>Issue of Concern :</b>	Mitigate the HIV/AIDS risks that associated with road works due to influx of workers along the project area

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<b>Planned Interventions :</b>	Engage service providers on road projects to undertake awareness raising and mitigation of HIV/AIDS and other social related risks on UNRA projects
<b>Budget Allocation (Billion) :</b>	0.200
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1. Number of road projects with HIV/AIDS and other social risk service providers</li> <li>2. Number of sensitizations on HIV/AIDS, GBV, VAC and Community Health and Safety conducted</li> <li>3 Number of compliance assessment carried out</li> </ol>

**Issue Type:** Gender

<b>Objective :</b>	To Promote equity and gender awareness on UNRA projects
<b>Issue of Concern :</b>	Mitigate the social risks that are associated with road works due to influx of workers along the project area
<b>Planned Interventions :</b>	<ul style="list-style-type: none"> <li>• Finalize the UNRA Gender Policy and have it approved by the board</li> <li>• Establish Grievance Management Committees on 6 Projects</li> <li>• Finalize the UNRA Occupational Health and Safety Policy and have it approved by the board</li> </ul>
<b>Budget Allocation (Billion) :</b>	0.207
<b>Performance Indicators:</b>	Number of road projects with HIV/AIDS and other social risk service providers <ul style="list-style-type: none"> <li>• number of Grievance Management Committees established</li> </ul> Approved UNRA Occupational Health and Safety Policy

**Issue Type:** Environment

<b>Objective :</b>	To Minimize and mitigate potential environmental damage that may be caused by road development and rehabilitation projects
<b>Issue of Concern :</b>	Environmental degradation due to road construction projects
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Restoration and tree planting</li> <li>2. Undertake Technical Audits on Environment aspects in infrastructure construction works</li> <li>3. Conduct an Environment and Social assessment and develop an ESM</li> <li>4. Procure Environment Monitoring tools</li> </ol>
<b>Budget Allocation (Billion) :</b>	6.000
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1. Number of trees planted along the project area.</li> <li>2. Number of Technical Audits on Environment aspects undertaken</li> <li>3. Number of Environment and Social assessment conducted</li> </ol>

### XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Head Mechanical Services	RA3	1	0
Head Project Formulation	RA3	1	0
Bridges & Structures Engineer	RA5b	3	1

**Table 13.2 Staff Recruitment Plan**

**Vote:113** Uganda National Roads Authority

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Bridges & Structures Engineer	RA5b	3	1	2	2	12,000,000	144,000,000
Head Mechanical Services	RA3	1	0	1	1	17,000,000	204,000,000
Head Project Formulation	RA3	1	0	1	1	17,000,000	204,000,000
<b>Total</b>		5	1	4	4	46,000,000	552,000,000

# Vote:118 Road Fund

## V1: Vote Overview

### I. Vote Mission Statement

To provide effective and sustainable financing of maintenance for public roads, build partnerships with stakeholders and serve with integrity.

### II. Strategic Objective

- a. To strengthen institutional capacity for better service delivery and Sustainability;
- b. To efficiently and effectively mobilize and administer funds for maintenance and safety of public roads;
- c. To ensure effective and timely preparation of road maintenance programmes;
- d. To ensure satisfactory accountability for road maintenance funds;
- e. To improve networking and partnerships with key stakeholders in road maintenance; and
- f. The corporate plan will be operationalised through annual work plans and budgets.

### III. Major Achievements in 2018/19

The Fund received 54% of the budget by the first half of FY 2018-2019 amounting to UGX 290.9bn and disbursed to the three functional areas as follows: Secretariat UGX5.2bn, National Roads Maintenance UGX 170.9bn, Maintenance of DUCAR roads UGX111.7bn and UGX3.135bn for strengthening capacity of Uganda Road Fund.

The following key physical performance was reported by the Agencies:

UNRA:

Routine Manual Maintenance: 3,839km paved and 14,453km unpaved; Routine Mechanized Maintenance: 1,680.2km paved and 9,589.6km unpaved; Periodic Maintenance: 1555.8km unpaved roads, Road safety: maintain street lights on 12km of selected roads, road signage installed on various roads 120km of roads demarcated, 13 ferries operated and maintained, axle load control enforced on 8 fixed and 4No mobile weigh bridges; and 75no bridges maintained

DUCAR:

City Roads (KCCA)

Routine manual and mechanized maintenance of 359.5km paved and 132km unpaved roads; periodic maintenance on 1.0km paved roads.

District:

Routine manual maintenance unpaved 17,157km; Routine mechanized maintenance unpaved 2,148km; Periodic maintenance 410km unpaved roads

Municipal Councils:

Routine manual maintenance 1,542km of paved roads; Routine manual maintenance 1,387km unpaved; Routine mechanized maintenance of 249km of unpaved roads and 39km periodic maintenance; 53lines of culverts installed.

### IV. Medium Term Plans

1. Operate a 2G Road Fund
2. Operate at the optimal road maintenance requirement of UGX 988.9bn;;
3. Strengthen the institutional capacity for better service delivery and sustainability;
4. Construction of URF headquarters completed

# Vote:118 Road Fund

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24
<b>Recurrent</b>	Wage	2.503	2.667	1.268	2.667	2.801	2.941	3.088	3.242
	Non Wage	412.392	532.980	285.670	437.816	457.816	487.816	517.800	557.800
<b>Devt.</b>	GoU	2.468	6.870	1.802	6.620	8.244	8.244	8.244	8.244
	Ext. Fin.	0.000	0.000	0.000	1.729	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>417.363</b>	<b>542.517</b>	<b>288.740</b>	<b>447.103</b>	<b>468.861</b>	<b>499.001</b>	<b>529.132</b>	<b>569.286</b>
Total GoU+Ext Fin (MTEF)		<b>417.363</b>	<b>542.517</b>	<b>288.740</b>	<b>448.830</b>	<b>468.861</b>	<b>499.001</b>	<b>529.132</b>	<b>569.286</b>
Arrears		0.030	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		<b>417.393</b>	<b>542.517</b>	<b>288.740</b>	<b>448.830</b>	<b>468.861</b>	<b>499.001</b>	<b>529.132</b>	<b>569.286</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>417.393</b>	<b>542.517</b>	<b>288.740</b>	<b>448.830</b>	<b>468.861</b>	<b>499.001</b>	<b>529.132</b>	<b>569.286</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>417.363</b>	<b>542.517</b>	<b>288.740</b>	<b>448.830</b>	<b>468.861</b>	<b>499.001</b>	<b>529.132</b>	<b>569.286</b>

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>8.500</b>	<b>0.000</b>	<b>0.000</b>	<b>8.500</b>	<b>8.850</b>	<b>1.729</b>	<b>10.579</b>
211 Wages and Salaries	3.169	0.000	0.000	3.169	3.150	0.000	3.150
212 Social Contributions	0.333	0.000	0.000	0.333	0.333	0.000	0.333
213 Other Employee Costs	0.838	0.000	0.000	0.838	0.837	0.000	0.837
221 General Expenses	0.989	0.000	0.000	0.989	1.196	0.000	1.196
222 Communications	0.072	0.000	0.000	0.072	0.072	0.000	0.072
223 Utility and Property Expenses	1.663	0.000	0.000	1.663	1.394	0.000	1.394
225 Professional Services	0.490	0.000	0.000	0.490	0.770	1.729	2.499
226 Insurances and Licenses	0.020	0.000	0.000	0.020	0.065	0.000	0.065
227 Travel and Transport	0.786	0.000	0.000	0.786	0.892	0.000	0.892
228 Maintenance	0.140	0.000	0.000	0.140	0.140	0.000	0.140
<b>Output Class : Outputs Funded</b>	<b>527.297</b>	<b>0.000</b>	<b>0.000</b>	<b>527.297</b>	<b>19.693</b>	<b>0.000</b>	<b>19.693</b>
263 To other general government units	527.297	0.000	0.000	527.297	19.693	0.000	19.693
<b>Output Class : Capital Purchases</b>	<b>6.720</b>	<b>0.000</b>	<b>0.000</b>	<b>6.720</b>	<b>6.370</b>	<b>0.000</b>	<b>6.370</b>
312 FIXED ASSETS	6.720	0.000	0.000	6.720	6.370	0.000	6.370

# Vote:118 Road Fund

Grand Total :	542.517	0.000	0.000	542.517	34.913	1.729	448.832
Total excluding Arrears	542.517	0.000	0.000	542.517	34.913	1.729	448.832

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>52 National and District Road Maintenance</b>	<b>417.393</b>	<b>542.517</b>	<b>288.740</b>	<b>448.832</b>	<b>40.227</b>	<b>46.203</b>	<b>53.354</b>	<b>61.913</b>
01 Road Fund Secretariat	414.925	535.647	286.938	440.483	31.983	37.959	45.110	53.669
1422 Strengthening the capacity of Uganda Road Fund	2.468	6.870	1.802	8.349	8.244	8.244	8.244	8.244
<b>Total for the Vote</b>	<b>417.393</b>	<b>542.517</b>	<b>288.740</b>	<b>448.832</b>	<b>468.861</b>	<b>46.203</b>	<b>53.354</b>	<b>61.913</b>
<b>Total Excluding Arrears</b>	<b>417.363</b>	<b>542.517</b>	<b>288.740</b>	<b>448.832</b>	<b>468.861</b>	<b>46.203</b>	<b>53.354</b>	<b>61.913</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	52 National and District Road Maintenance				
<b>Programme Objective :</b>	Finance Routine and Periodic Maintenance of Public Roads				
<b>Responsible Officer:</b>	Eng. Dr. Michael Moses Odongo				
<b>Programme Outcome:</b>	Enhanced efficiency in transportation and travel time				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
Outcome Indicators	Performance Targets				
	Baseline	Base year	2019/20 Target	2020/21 Projection	2021/22 Projection
• Percentage of public roads network in fair to good condition	75%	2022	77% of public roads network in fair to good condition	79% of public roads in fair to good condition	80% of public roads in fair to good condition
N/A					

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)



**Vote:118** Road Fund

FY 2018/19		FY 2019/20	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 118 Road Fund</b>			
<i>Program : 04 52 National and District Road Maintenance</i>			
Development Project : 1422 Strengthening the capacity of Uganda Road Fund			
<b>Output: 04 52 72 Government Buildings and Administrative Infrastructure</b>			
25% of URF/PPDA office premise constructed	Preliminary works (mass excavation and lateral supporting) for construction concluded	46% of Construction work completed	
<b>Total Output Cost(Usht Thousand)</b>	<b>6,000,000</b>	<b>1,664,356</b>	<b>6,000,000</b>
Gou Dev't:	6,000,000	1,664,356	6,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

**X. Vote Challenges and Plans To Improve Performance****Vote Challenges**

1. Escalating backlog of road maintenance. The available budget of UGX 542billion only meets 55% of total needs;
2. Poor technical capacity of designated agencies especially under district, urban and community access roads (DUCAR)- being addressed through TSU
3. Delayed attainment of the 2nd Generation status as required by the URF Act 2018. The Fund continues to operate within the state budgetary system, drawing its funds by allocation from the Consolidated Fund;

**Plans to improve Vote Performance**

1. URF shall continue pursuing the intervention of Government in attaining a 2nd Generation Road Fund status;
2. Strengthen institutional capacity for better service delivery and sustainability through technical assistance by EDFII
3. facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads;
4. Strengthen the URF Monitoring and Evaluation system through in-house intervention and outsourcing expertise;
5. Construct own office building with the joint construction of URF/PPDA office block
6. ensure satisfactory accountability for road maintenance funds through TSU intervention

**XI Off Budget Support****Table 11.1 Off-Budget Support by Sub-Programme**

N/A

**XII. Vote Cross Cutting Policy And Other Budgetary Issues****Table 12.1: Cross- Cutting Policy Issues****Issue Type:** HIV/AIDS

<b>Objective :</b>	To continue creating HIV/AIDS awareness in maintenance of Public Roads
<b>Issue of Concern :</b>	To increase awareness and reduce HIV/AIDS prevalence among road gangs and the community involved in road works

# Vote:118 Road Fund

<b>Planned Interventions :</b>	Liaising with community health workers to create awareness about HIV/AIDS scourge; 2. setting HIV/AIDS camp sites during road maintenance; 3. Facilitate routine community HIV/AIDS testing and counseling services;
<b>Budget Allocation (Billion) :</b>	0.020
<b>Performance Indicators:</b>	. 10% reduction in HIV/AIDS new infection annually among road gangs; 2.10% Increase in the number of voluntary request for HIV/AIDS testing and counseling

**Issue Type: Gender**

<b>Objective :</b>	To continue advocating equity in treatment of both men and women, youth and elderly in road maintenance works
<b>Issue of Concern :</b>	To avoid biasness in the recruitment, selection and placement of persons by gender, age or disability in road maintenance
<b>Planned Interventions :</b>	To continue advocating to all stakeholders in road maintenance for mainstreaming gender in planning and budgeting and implementation of road maintenance activities
<b>Budget Allocation (Billion) :</b>	0.020
<b>Performance Indicators:</b>	Balanced number of male and female, youth, elderly and persons with disabilities actively involved in road maintenance activities

**Issue Type: Enviroment**

<b>Objective :</b>	To preserve environment in road maintenance
<b>Issue of Concern :</b>	To avoid environmental degradation in road maintenance works
<b>Planned Interventions :</b>	Ensure Designated Agencies incorporate in their budget environmental mitigation measures like planting trees and reclaiming borrow pits
<b>Budget Allocation (Billion) :</b>	0.020
<b>Performance Indicators:</b>	Numbers of trees planted and borrow pits claimed by each Designated Agency.

## XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Risk Officer	RF3	1	0
Executive Assistant	URF4	1	0

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Executive Assistant	URF4	1	0	1	1	4,443,925	53,327,100
Risk Officer	RF3	1	0	1	1	6,900,000	82,800,000
<b>Total</b>		<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>11,343,925</b>	<b>136,127,100</b>

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# Vote:500 501-850 Local Governments

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## V1: Vote Overview

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### I. Vote Mission Statement

To increase household incomes through road construction

### II. Strategic Objective

To ensure that District and Urban council roads are rehabilitated to a fair condition and routinely maintained in order to increase agricultural production and house hold incomes in the rural areas and facilitate trade and industrial production in the urban areas.

### III. Major Achievements in 2018/19

Low Cost Sealing of Alenga-Akung Road (1.5km) and Lira-Boroboro Road(0.7km) completed; Raising of Ocomboli Swamp along Muchora road (0.8km) completed; Low Cost Sealing of 28.5km of roads in selected districts ongoing;

2km equivalent of Municipal and Town Council roads upgraded in Wakiso district; Rehabilitation works of 20km of district roads in selected districts ongoing;

### IV. Medium Term Plans

Low Cost Sealing technology rolled out to other districts to improve the quality of road network;

# Vote:500 501-850 Local Governments

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24
<b>Recurrent</b>	Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Devt.</b>	GoU	22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>22.840</b>	<b>23.440</b>	<b>15.627</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
Total GoU+Ext Fin (MTEF)		22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>22.840</b>	<b>23.440</b>	<b>15.627</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>22.840</b>	<b>23.440</b>	<b>15.627</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>	<b>22.903</b>

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Funded</b>	23.440	0.000	0.000	23.440	22.903	0.000	22.903
263 To other general government units	0.000	0.000	0.000	0.000	0.000	0.000	0.000
321 DOMESTIC	23.440	0.000	0.000	23.440	22.903	0.000	22.903
<b>Grand Total :</b>	23.440	0.000	0.000	23.440	22.903	0.000	22.903
<b>Total excluding Arrears</b>	23.440	0.000	0.000	23.440	22.903	0.000	22.903

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>81 District, Urban and Community Access Roads</b>	22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903
07 Works	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1384 WORKS AND TRANSPORT DEVELOPMENT	22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903

# Vote:500 501-850 Local Governments

Total for the Vote	22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903
Total Excluding Arrears	22.840	23.440	15.627	22.903	22.903	22.903	22.903	22.903

## VIII. Programme Performance and Medium Term Plans

**Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)**

<b>Programme :</b>	81 District, Urban and Community Access Roads				
<b>Programme Objective :</b>	<p>To carry out annual road condition surveys;</p> <p>To prepare BFPs, annual work plans and budgets for road works;</p> <p>To prepare bid documents, tendering and awarding contracts for routine and periodic maintenance of roads</p> <p>To supervise implementation of the contracts, preparing and submitting progress reports and accountabilities,</p> <p>To train district staff and small scale labor based contractors.</p>				
<b>Responsible Officer:</b>	ACE/DUCAR				
<b>Programme Outcome:</b>	District and Urban council roads are rehabilitated and maintained				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved transportation system</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
N / A					
N/A					

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

- i) Few contractors have been trained in Low Cost Sealing technology;
- ii) Inadequate funding for the Low Cost Sealing programme

### Plans to improve Vote Performance

- i) Train more contractors in using Low Cost Sealing technology
- ii) Continuous engagement of MoFPED to secure more funds for the program

## XI Off Budget Support

## Vote:500 501-850 Local Governments

### Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

### Table 12.1: Cross- Cutting Policy Issues

**Issue Type:** HIV/AIDS

<b>Objective :</b>	To mitigate the factors that increase the vulnerability of the district/contractor workers and population to HIV infection
<b>Issue of Concern :</b>	Increased HIV/AIDS prevalence rate in transport project areas
<b>Planned Interventions :</b>	HIV/AIDS awareness campaigns
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	5No. HIV/AIDS awareness campaigns conducted

**Issue Type:** Environment

<b>Objective :</b>	To ensure that Environment issues are mainstreamed in district Plans and programs.
<b>Issue of Concern :</b>	Environmental degradation manifesting in deforestation
<b>Planned Interventions :</b>	Planting trees along road reserves
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	20,000 trees planted along district and urban roads

## XIII. Personnel Information

### Table 13.1 Staff Establishment Analysis

N/A

### Table 13.2 Staff Recruitment Plan

N/A

# Vote:016 Ministry of Works and Transport

## CONCLUSION

### Annex: Recommendations from Parliament for FY 2018/19 and Institutional responses

#### VOTE 016-MINISTRY OF WORKS AND TRANSPORT (MoWT)

1) Additional UGX 114billion should be provided to the DUCAR network for rehabilitation and interconnectivity of DUCAR roads, construction of low Cost Seal roads and maintenance of the district road equipment. These funds should be resourced from Standard Gauge railway Project (UGX 33 billion), Uganda Road Fund (UGX 60 billion) and Urban Roads in Mityana, Kapchorwa and Makindye Sabagabo (UGX 2.12 billion)

Response: The above recommendation was implemented. Accordingly, the budget for the DUCAR network in FY 2018/19 was increased by UGX 117.2bn as per the breakdown below:

- a) Rehabilitation of District and Community Access Roads-80bn
- b) Rehabilitation of Urban Roads -12bn
- c) Construction of DUCAR Bridges-10bn
- d) Operation and Maintenance of Road Equipment -8bn
- e) Development of the National Construction Industry-4.5bn
- f) Unit cost study for road construction-2.7bn

2) Government should expedite sourcing of funds for the rehabilitation of Tororo-Gulu railway line from the EU (Euros 23.5Mn) and allocation of the requisite counterpart funding of Euros 13Mn in FY 2018/19.

Response: The EU has confirmed funding of Euros 23.5Mn. The project duration is 4 years. The Resettlement Action Plan (RAP) has been completed and approved by the Chief Government Valuer, and implementation will commence in April 2019. Procurement of the Supervision Consultant has also been completed negotiations with the contractor are on-going.

With regards to counterpart funding, Euros 13Mn is required over the 4-year period. In FY 2018/19, UGX 5Bn was provided in the budget and a further UGX 5Bn has been allocated in the budget FY 2019/20 out of the required UGX 15Bn. Discussions with MoFPED on the balance of the counterpart funds are on-going.

#### VOTE 113-UGANDA NATIONAL ROADS AUTHORITY (UNRA)

3) Government should ensure that the compensation processes are adequately planned budgeted for and financed in time to ensure timely acquisition of the right of way and forestall any attendant delays in project implementation.

Response: UNRA has established an in-house Land Acquisition department which has facilitated clear and simplified work methods, for example, acquiring land in small sections which allows the contractors gain access to continuous sections of land something that has reduced on claims by contractors due to idle equipments. The in-house team has also drastically improved on effectiveness, efficiency and accountability of compensation payments.

As per UNRA's request, the MoFEP has allocated a single project code for Land Acquisition (1506) effective FY 2018/19. This has allowed flexibility in compensation payments as and when payment vouchers are ready on all projects, unlike previously when there was no flexibility and allocation of funds for land acquisition were tied on individual projects. This has increased absorption capacity of funds budgeted for land acquisition.

For example, the total budget allocated to land acquisition in FY 2018/2019 is UGX 245.24bn and by close of quarter two, all these funds had been expended. Consequently, the budget for land acquisition has been increased to UGX 412.527bn in FY 2019/20.

4) UNRA and MoWT should strengthen their road/bridge design capacities to minimize variations and enhance timely completion of projects.

Response: UNRA is continually focusing on building its human resource to deliver its mandate. New designs have taken this into account e.g. Expressways. Also, MoWT plans to procure design unit equipment for bridges in FY 2019/20 to improve its capacity in bridge design and implementation.

#### VOTE 118-UGANDA ROAD FUND (URF)

5) The additional funds in the budget for FY 2018/19 for maintenance of unpaved roads on the DUCAR network should be re-allocated to development of LCS roads whose lifespan is 10 years.

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**Vote:016** Ministry of Works and Transport

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Response: A total of UGX 12bn was allocated in FY 2018/19 for completion of 1km low cost seals project that commenced in FY 2015/16 in 46 selected Town councils in addition to the 64km of low cost seals financed under UNRA. In FY 2019/20, the 1km low cost seals project will be rolled over to another 26 selected town councils.

6) Uganda Road Fund should be availed additional UGX 120bn from the proposed increase in the fuel levy.

Response: The URF was allocated additional UGX 125.12bn during the FY2018/19. These funds were used to enhance allocations for road maintenance as follows; National road network (increased by UGX 44.65bn), KCCA city roads (increased by UGX 11.03bn), DUCAR (increased by UGX 64.84bn) and URF Secretariat (increased by UGX 4.6bn).



## Civil Aviation Authority

## Annual Workplan for 2019/20

Department <i>UShs Thousands</i>	2019/20 Proposed Budget, Planned Outputs
<b>Programme : 02 Transport Services and Infrastructure</b>	
<b>Departmental Workplan Outputs for FY 2019/20</b>	
ADMINISTRATION	Provision of logistics to enable staff carry out their duties: Ensure that the organisation is adequately facilitated in terms of Office space, Office security, Estates management, Library & records management, Office tea & meals, Local travel expenses, Stationery, Newspapers & Periodicals, Utilities, Postage, Uniforms, Motor vehicle fuel & maintainance, Office rent, Parking fees, Workshop tools & consumables, Office Equipment, Office furniture, Fleet management and all related logistics
<b>Department Cost</b>	<b>29,547,326</b>
AIR NAVIGATION SERVICES	Provide services, infrastructure & systems that ensure safe, orderly and expeditious flow of aircraft within Uganda airspace. Ensure compliance of ANS, AIS, ATM systems with ICAO Standards, performance of CNS operations and communication network surveillance.
<b>Department Cost</b>	<b>26,259,613</b>
AIRPORTS & AVIATION SECURITY	Develop, operate & maintain EIA infrastructure, ensure efficient safety/security systems & service quality, provide crash fire & rescue services, security and passenger facilitation, improvement of VIP/VVIP facilities, Safety management systems and routine maintainanc of the airport systems & equipment and steering airport development projects.
<b>Department Cost</b>	<b>57,731,267</b>
CORPORATE	Coordination of all corporate activities and programmes of CAA which include: Board expenses, Insurances, Professional & International subscriptions, ICAO council seat expenses, and all expenses related to the corporate departments like Strategic Planning, Marketing & commercial, IT Support, Procurement & Disposal, Public Affairs, Inernal audit & Risk management, and Quality Assurance.
<b>Department Cost</b>	<b>24,244,199</b>
EMPLOYMENT	Effective Management and development of Human Resources; Ensure right numbers of staff, right skills & competitiveness, staff retention and welfare by: <ul style="list-style-type: none"> <li>- Payment of staff salaries and allowances</li> <li>- Gratuity, terminal benefits and staff provident fund</li> <li>- Human resources consultancies</li> <li>- NSSF Contributions</li> <li>- Industrial relations</li> <li>- Staff Terminal benefits reserve Fung</li> <li>- All other staff related allowances</li> </ul>
<b>Department Cost</b>	<b>103,857,776</b>
FINANCE	Ensure Financial accounting & Statutory reporting, Budgeting & budgetary control, Costing, Tax planning & Management, Pay & Benefits management, Management of expenditure & cashflows, Car parking surveillance, Safe custody of operational supplies, Investment Mngement, Management reporting, Revenue & Debt collection, Billing & cash management.
<b>Department Cost</b>	<b>10,986,226</b>

## Civil Aviation Authority

REGIONAL AIRPORTS	Maintenance of the 13 aerodromes namely; Gulu, Arua, Jinja, Kasese, Kidepo, Kisoro, Lira, Pakuba, Masindi, Mbarara, Moroto, Soroti and Tororo. This involves Cleaning services, Utility expenses, Building maintenance, Runway & Perimeter fence repairs, Grass cutting & Clearing expenses and all regional airports development projects.
<b>Department Cost</b>	<b>9,060,708</b>
SAFETY, SECURITY AND ECONOMIC REGULATIONS	Ensure safety and security of aviation industry and compliance with ICAO standards and recommended practices by; Certification of domestic Approved Maintenance organisations (AMO) & Aviation security personnel, facilitate foreign air operators and ensure safety oversight programmes, adequate regulation and technical guidance.
<b>Department Cost</b>	<b>4,244,604</b>
<b>Total for the State Enterprise and Public Corporations</b>	<b>265,931,719</b>

## Civil Aviation Authority

**Table V1: Projected Revenue Collections**

<i>Thousand Uganda Shillings</i>	<b>2019/20 Projected</b>
<b>Source of Revenue</b>	
114301 Government Parastatals	3,000,000
142161 Rent & rates – produced assets – from other govt. units	9,989,538
142205 Advertisements/Bill Boards	2,026,481
142219 Other Fees and Charges	250,766,581
145003 Miscellaneous receipts/income	149,119
<b>Total</b>	<b>265,931,719</b>

## Civil Aviation Authority

**Table V2: Summary of Estimates by Programme and Department**

<i>Thousand Uganda Shillings</i>	2019/20 Estimates		
	Recurrent	Development	Total
<b>02 Transport Services and Infrastructure</b>			
ADMINISTRATION	24,846,491	4,700,835	<b>29,547,326</b>
AIR NAVIGATION SERVICES	13,235,454	13,024,159	<b>26,259,613</b>
AIRPORTS & AVIATION SECURITY	21,731,267	36,000,000	<b>57,731,267</b>
CORPORATE	20,361,899	3,882,300	<b>24,244,199</b>
EMPLOYMENT	103,857,776	0	<b>103,857,776</b>
FINANCE	10,986,226	0	<b>10,986,226</b>
REGIONAL AIRPORTS	5,280,708	3,780,000	<b>9,060,708</b>
SAFETY, SECURITY AND ECONOMIC REGULATIONS	3,954,604	290,000	<b>4,244,604</b>
<b>Total For Program</b>	<b>204,254,425</b>	<b>61,677,294</b>	<b>265,931,719</b>
<b>Grand Total</b>	<b>204,254,425</b>	<b>61,677,294</b>	<b>265,931,719</b>

## Civil Aviation Authority

**Table V3: Summary of State Enterprises and Public Corporations Estimates by Item**

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
211101 General Staff Salaries	61,068,741	0	61,068,741
211103 Allowances	13,508,368	0	13,508,368
211104 Statutory salaries	15,208,068	0	15,208,068
212101 Social Security Contributions	7,458,856	0	7,458,856
213002 Incapacity, death benefits and funeral expenses	54,000	0	54,000
213004 Gratuity Expenses	2,461,693	0	2,461,693
221001 Advertising and Public Relations	1,898,000	0	1,898,000
221002 Workshops and Seminars	4,043,862	0	4,043,862
221003 Staff Training	6,658,913	0	6,658,913
221004 Recruitment Expenses	90,000	0	90,000
221007 Books, Periodicals & Newspapers	341,703	0	341,703
221008 Computer supplies and Information Technology (IT)	3,291,900	0	3,291,900
221010 Special Meals and Drinks	2,784,712	0	2,784,712
221011 Printing, Stationery, Photocopying and Binding	1,208,460	0	1,208,460
221012 Small Office Equipment	48,431	0	48,431
221014 Bank Charges and other Bank related costs	790,000	0	790,000
221017 Subscriptions	279,346	0	279,346
222001 Telecommunications	438,811	0	438,811
222002 Postage and Courier	156,000	0	156,000
223001 Property Expenses	1,648,784	0	1,648,784
223005 Electricity	3,490,800	0	3,490,800
223006 Water	764,520	0	764,520
224004 Cleaning and Sanitation	2,098,100	0	2,098,100
224005 Uniforms, Beddings and Protective Gear	1,477,002	0	1,477,002
226001 Insurances	4,436,089	0	4,436,089
226002 Licenses	56,401	0	56,401
227001 Travel inland	530,900	0	530,900
227004 Fuel, Lubricants and Oils	4,167,317	0	4,167,317
228001 Maintenance - Civil	3,807,292	0	3,807,292
228002 Maintenance - Vehicles	1,266,843	0	1,266,843
228003 Maintenance – Machinery, Equipment & Furniture	10,384,924	0	10,384,924
228004 Maintenance – Other	5,341,668	0	5,341,668
242003 Other	38,233,923	0	38,233,923
262101 Contributions to International Organisations (Current)	2,355,168	0	2,355,168
273101 Medical expenses (To general Public)	2,404,830	0	2,404,830
312101 Non-Residential Buildings	0	9,297,000	9,297,000
312102 Residential Buildings	0	450,000	450,000

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**Civil Aviation Authority**

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312104 Other Structures	0	13,892,659	<b>13,892,659</b>
312201 Transport Equipment	0	1,491,285	<b>1,491,285</b>
312202 Machinery and Equipment	0	67,500	<b>67,500</b>
312203 Furniture & Fixtures	0	526,550	<b>526,550</b>
312207 Classified Assets	0	31,780,000	<b>31,780,000</b>
312213 ICT Equipment	0	4,172,300	<b>4,172,300</b>
<b>Grand Total</b>	<b>204,254,425</b>	<b>61,677,294</b>	<b>265,931,719</b>

## Civil Aviation Authority

Table V4: Detailed Estimates by Programme, Department and Item

<b>Program :02 Transport Services and Infrastructure</b>			
Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :ADMINISTRATION</b>			
211103 Allowances	200,000	0	200,000
213002 Incapacity, death benefits and funeral expenses	54,000	0	54,000
221002 Workshops and Seminars	1,635,088	0	1,635,088
221003 Staff Training	1,780,683	0	1,780,683
221004 Recruitment Expenses	90,000	0	90,000
221007 Books, Periodicals & Newspapers	341,703	0	341,703
221010 Special Meals and Drinks	2,784,712	0	2,784,712
221011 Printing, Stationery, Photocopying and Binding	1,208,460	0	1,208,460
221012 Small Office Equipment	48,431	0	48,431
222001 Telecommunications	438,811	0	438,811
222002 Postage and Courier	150,000	0	150,000
223001 Property Expenses	1,648,784	0	1,648,784
223005 Electricity	108,000	0	108,000
223006 Water	60,000	0	60,000
224004 Cleaning and Sanitation	187,700	0	187,700
224005 Uniforms, Beddings and Protective Gear	1,477,002	0	1,477,002
226002 Licenses	56,401	0	56,401
227001 Travel inland	453,900	0	453,900
227004 Fuel, Lubricants and Oils	4,167,317	0	4,167,317
228002 Maintenance - Vehicles	1,266,843	0	1,266,843
242003 Other	4,283,826	0	4,283,826
273101 Medical expenses (To general Public)	2,404,830	0	2,404,830
312202 Machinery and Equipment	0	67,500	67,500
312203 Furniture & Fixtures	0	526,550	526,550
312101 Non-Residential Buildings	0	1,297,000	1,297,000
312102 Residential Buildings	0	450,000	450,000
312104 Other Structures	0	868,500	868,500
312201 Transport Equipment	0	1,491,285	1,491,285
<b>Total for Department :</b>	<b>24,846,491</b>	<b>4,700,835</b>	<b>29,547,326</b>
<b>Department :CORPORATE</b>			
221001 Advertising and Public Relations	1,898,000	0	1,898,000
221002 Workshops and Seminars	823,414	0	823,414

## Civil Aviation Authority

221008 Computer supplies and Information Technology (IT)	3,291,900	0	3,291,900
221017 Subscriptions	279,346	0	279,346
226001 Insurances	4,436,089	0	4,436,089
227001 Travel inland	77,000	0	77,000
242003 Other	7,200,982	0	7,200,982
262101 Contributions to International Organisations (Current)	2,355,168	0	2,355,168
312213 ICT Equipment	0	3,882,300	3,882,300
<b>Total for Department :</b>	<b>20,361,899</b>	<b>3,882,300</b>	<b>24,244,199</b>

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total

**Department :AIRPORTS & AVIATION SECURITY**

221003 Staff Training	1,000,000	0	1,000,000
223005 Electricity	3,240,000	0	3,240,000
223006 Water	673,920	0	673,920
224004 Cleaning and Sanitation	1,572,000	0	1,572,000
228001 Maintenance - Civil	1,550,873	0	1,550,873
228003 Maintenance – Machinery, Equipment & Furniture	5,491,058	0	5,491,058
228004 Maintenance – Other	3,976,706	0	3,976,706
242003 Other	4,226,710	0	4,226,710
312101 Non-Residential Buildings	0	8,000,000	8,000,000
312207 Classified Assets	0	28,000,000	28,000,000
<b>Total for Department :</b>	<b>21,731,267</b>	<b>36,000,000</b>	<b>57,731,267</b>

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total

**Department :AIR NAVIGATION SERVICES**

221002 Workshops and Seminars	70,000	0	70,000
221003 Staff Training	3,878,230	0	3,878,230
228003 Maintenance – Machinery, Equipment & Furniture	4,893,866	0	4,893,866
242003 Other	4,393,358	0	4,393,358
312104 Other Structures	0	13,024,159	13,024,159
<b>Total for Department :</b>	<b>13,235,454</b>	<b>13,024,159</b>	<b>26,259,613</b>

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total

**Department :SAFETY, SECURITY AND ECONOMIC REGULATIONS**

221002 Workshops and Seminars	1,324,824	0	1,324,824
242003 Other	2,629,780	0	2,629,780
312213 ICT Equipment	0	290,000	290,000
<b>Total for Department :</b>	<b>3,954,604</b>	<b>290,000</b>	<b>4,244,604</b>



## Civil Aviation Authority

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :EMPLOYMENT</b>			
211101 General Staff Salaries	61,068,741	0	<b>61,068,741</b>
211103 Allowances	13,308,368	0	<b>13,308,368</b>
211104 Statutory salaries	15,208,068	0	<b>15,208,068</b>
212101 Social Security Contributions	7,458,856	0	<b>7,458,856</b>
213004 Gratuity Expenses	2,461,693	0	<b>2,461,693</b>
242003 Other	4,352,050	0	<b>4,352,050</b>
<b>Total for Department :</b>	<b>103,857,776</b>	<b>0</b>	<b>103,857,776</b>
Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :FINANCE</b>			
221002 Workshops and Seminars	190,536	0	<b>190,536</b>
221014 Bank Charges and other Bank related costs	790,000	0	<b>790,000</b>
228004 Maintenance – Other	808,962	0	<b>808,962</b>
242003 Other	9,196,728	0	<b>9,196,728</b>
<b>Total for Department :</b>	<b>10,986,226</b>	<b>0</b>	<b>10,986,226</b>
Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :REGIONAL AIRPORTS</b>			
222002 Postage and Courier	6,000	0	<b>6,000</b>
223005 Electricity	142,800	0	<b>142,800</b>
223006 Water	30,600	0	<b>30,600</b>
224004 Cleaning and Sanitation	338,400	0	<b>338,400</b>
228001 Maintenance - Civil	2,256,419	0	<b>2,256,419</b>
228004 Maintenance – Other	556,000	0	<b>556,000</b>
242003 Other	1,950,489	0	<b>1,950,489</b>
312207 Classified Assets	0	3,780,000	<b>3,780,000</b>
<b>Total for Department :</b>	<b>5,280,708</b>	<b>3,780,000</b>	<b>9,060,708</b>
<b>Grand Total</b>	<b>204,254,425</b>	<b>61,677,294</b>	<b>265,931,719</b>

## Uganda Railways Corporation

## Annual Workplan for 2019/20

Department <i>UShs Thousands</i>	2019/20 Proposed Budget, Planned Outputs
<b><i>Programme : 02 Transport Services and Infrastructure</i></b>	
<b><i>Departmental Workplan Outputs for FY 2019/20</i></b>	
CIVIL ENGINEERING DEPARTMENT	Restoring sleeper density throughout the 250km stretch, removal of 3kms of speed restrictions over a length of 30km; re-instating 3.6km of vital loop lines at stations. Acquisition of a generator & flood lights .
<b>Department Cost</b>	<b>12,663,633</b>
OPERATIONS DEPARTMENT	Move 1M MT of freight cargo and 456,000 passengers to generate Ugx.72.97Billion in freight income .Customer satisfaction attained
<b>Department Cost</b>	<b>1,075,040</b>
<b><i>Programme : 05 Mechanical Engineering Services</i></b>	
<b><i>Departmental Workplan Outputs for FY 2019/20</i></b>	
MECHANICAL ENGINEERING DEPARTMENT	Achieve running maintenance of 7 locomotives,2 cranes and 30 wagons. Achieve rehabilitation of wagons, and one locomotive.
<b>Department Cost</b>	<b>40,594,303</b>
<b><i>Programme : 49 Policy,Planning and Support Services</i></b>	
<b><i>Departmental Workplan Outputs for FY 2019/20</i></b>	
COMMERCIAL DEPARTMENT	Provide marketing, and business development services, to deliver 1.4M MT of cargo and 456,000 passengers.
<b>Department Cost</b>	<b>1,689,116</b>
FINANCE DEPARTMENT	Provide financial management services ,Custody of financial and other assets , and financial expertise to the Corporation.
<b>Department Cost</b>	<b>489,987</b>
INTERNAL AUDIT	Policies, procedures and controls adhered to. Corporate governance principals attained.
<b>Department Cost</b>	<b>392,290</b>
LEGAL DEPARTMENT	Represent URC on all legal matters, Provide legal expertise ;Existing Legal cases resolved and RVR U's arbitration case properly handled.
<b>Department Cost</b>	<b>4,338,158</b>
MANAGING DIRECTOR	Provide Strategic direction, IT systems ,Security of assets ,human resources and value for money procurement services.
<b>Department Cost</b>	<b>23,672,096</b>
<b>Total for the State Enterprise and Public Corporations</b>	<b>84,914,623</b>

## Uganda Railways Corporation

**Table V1: Projected Revenue Collections**

<i>Thousand Uganda Shillings</i>	<b>2019/20 Projected</b>
<b>Source of Revenue</b>	
133102 Transfers Received by Agencies from Treasury	9,000,000
141101 Interest from private entities - Domestic	225,000
141501 Rent & Rates - Non-Produced Assets – from private entities	2,463,821
141602 Sale of non-produced Government Properties/assets	72,248,511
142201 Park Fees	720,000
142219 Other Fees and Charges	286,360
<b>Total</b>	<b>84,943,692</b>

## Uganda Railways Corporation

**Table V2: Summary of Estimates by Programme and Department**

<i>Thousand Uganda Shillings</i>	2019/20 Estimates		
	Recurrent	Development	Total
<b>02 Transport Services and Infrastructure</b>			
CIVIL ENGINEERING DEPARTMENT	4,019,394	8,644,239	<b>12,663,633</b>
OPERATIONS DEPARTMENT	1,075,040	0	<b>1,075,040</b>
<b>Total For Program</b>	<b>5,094,434</b>	<b>8,644,239</b>	<b>13,738,673</b>
<b>05 Mechanical Engineering Services</b>			
MECHANICAL ENGINEERING DEPARTMENT	36,249,636	4,344,667	<b>40,594,303</b>
<b>Total For Program</b>	<b>36,249,636</b>	<b>4,344,667</b>	<b>40,594,303</b>
<b>49 Policy, Planning and Support Services</b>			
COMMERCIAL DEPARTMENT	1,689,116	0	<b>1,689,116</b>
FINANCE DEPARTMENT	454,987	35,000	<b>489,987</b>
INTERNAL AUDIT	392,290	0	<b>392,290</b>
LEGAL DEPARTMENT	4,305,518	32,640	<b>4,338,158</b>
MANAGING DIRECTOR	22,557,266	1,114,830	<b>23,672,096</b>
<b>Total For Program</b>	<b>29,399,177</b>	<b>1,182,470</b>	<b>30,581,647</b>
<b>Grand Total</b>	<b>70,743,247</b>	<b>14,171,376</b>	<b>84,914,623</b>

## Uganda Railways Corporation

Table V3: Summary of State Enterprises and Public Corporations Estimates by Item

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
211102 Contract Staff Salaries	11,775,654	0	11,775,654
212101 Social Security Contributions	1,177,566	0	1,177,566
213001 Medical expenses (To employees)	1,296,000	0	1,296,000
213002 Incapacity, death benefits and funeral expenses	235,705	0	235,705
213004 Gratuity Expenses	2,913,051	0	2,913,051
221001 Advertising and Public Relations	1,678,884	0	1,678,884
221002 Workshops and Seminars	621,278	0	621,278
221003 Staff Training	2,106,800	0	2,106,800
221004 Recruitment Expenses	40,570	0	40,570
221005 Hire of Venue (chairs, projector, etc)	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0
221009 Welfare and Entertainment	571,464	0	571,464
221011 Printing, Stationery, Photocopying and Binding	213,630	0	213,630
221012 Small Office Equipment	5,910	0	5,910
221013 Bad Debts	16,745	0	16,745
221014 Bank Charges and other Bank related costs	47,632	0	47,632
221017 Subscriptions	84,829	0	84,829
222001 Telecommunications	210,799	0	210,799
222002 Postage and Courier	5,500	0	5,500
222003 Information and communications technology (ICT)	126,500	1,121,670	1,248,170
223002 Rates	180,227	0	180,227
223004 Guard and Security services	533,800	0	533,800
223005 Electricity	196,013	0	196,013
223006 Water	89,989	0	89,989
223007 Other Utilities- (fuel, gas, firewood, charcoal)	143,760	0	143,760
224004 Cleaning and Sanitation	300,000	0	300,000
224005 Uniforms, Beddings and Protective Gear	485,810	0	485,810
225001 Consultancy Services- Short term	2,080,695	0	2,080,695
225002 Consultancy Services- Long-term	1,141,667	0	1,141,667
226001 Insurances	2,342,401	0	2,342,401
226002 Licenses	28,000	0	28,000
227001 Travel inland	523,174	0	523,174
227002 Travel abroad	675,393	0	675,393
227004 Fuel, Lubricants and Oils	17,368,620	0	17,368,620
228001 Maintenance - Civil	3,256,838	7,849,505	11,106,343
228002 Maintenance - Vehicles	365,840	0	365,840
228003 Maintenance – Machinery, Equipment & Furniture	17,155,903	1,531,480	18,687,383
228004 Maintenance – Other	746,600	3,668,721	4,415,321
<b>Grand Total</b>	<b>70,743,247</b>	<b>14,171,376</b>	<b>84,914,623</b>

## Uganda Railways Corporation

Table V4: Detailed Estimates by Programme, Department and Item

**Program :02 Transport Services and Infrastructure**

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :CIVIL ENGINEERING DEPARTMENT</b>			
227001 Travel inland	81,400	0	<b>81,400</b>
227002 Travel abroad	36,000	0	<b>36,000</b>
228001 Maintenance - Civil	3,256,838	7,849,505	<b>11,106,343</b>
228003 Maintenance – Machinery, Equipment & Furniture	64,680	44,013	<b>108,693</b>
228004 Maintenance – Other	150,000	750,721	<b>900,721</b>
221003 Staff Training	40,950	0	<b>40,950</b>
223002 Rates	180,227	0	<b>180,227</b>
221017 Subscriptions	3,550	0	<b>3,550</b>
221011 Printing, Stationery, Photocopying and Binding	1,800	0	<b>1,800</b>
223006 Water	89,989	0	<b>89,989</b>
224005 Uniforms, Beddings and Protective Gear	113,960	0	<b>113,960</b>
<b>Total for Department :</b>	<b>4,019,394</b>	<b>8,644,239</b>	<b>12,663,633</b>
Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :OPERATIONS DEPARTMENT</b>			
228003 Maintenance – Machinery, Equipment & Furniture	0	0	<b>0</b>
228004 Maintenance – Other	38,400	0	<b>38,400</b>
228002 Maintenance - Vehicles	0	0	<b>0</b>
224004 Cleaning and Sanitation	120,000	0	<b>120,000</b>
224005 Uniforms, Beddings and Protective Gear	56,500	0	<b>56,500</b>
225001 Consultancy Services- Short term	140,000	0	<b>140,000</b>
225002 Consultancy Services- Long-term	41,667	0	<b>41,667</b>
227001 Travel inland	72,400	0	<b>72,400</b>
227002 Travel abroad	110,255	0	<b>110,255</b>
212101 Social Security Contributions	12,345	0	<b>12,345</b>
221002 Workshops and Seminars	102,190	0	<b>102,190</b>
221003 Staff Training	100,000	0	<b>100,000</b>
221009 Welfare and Entertainment	50,000	0	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	47,835	0	<b>47,835</b>
222001 Telecommunications	60,000	0	<b>60,000</b>
211102 Contract Staff Salaries	123,448	0	<b>123,448</b>
<b>Total for Department :</b>	<b>1,075,040</b>	<b>0</b>	<b>1,075,040</b>

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**Program :05 Mechanical Engineering Services**

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :MECHANICAL ENGINEERING DEPARTMENT</b>			
221009 Welfare and Entertainment	153,600	0	<b>153,600</b>
221003 Staff Training	229,000	0	<b>229,000</b>
227004 Fuel, Lubricants and Oils	17,368,620	0	<b>17,368,620</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>
223005 Electricity	196,013	0	<b>196,013</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	143,760	0	<b>143,760</b>
221012 Small Office Equipment	600	0	<b>600</b>
224005 Uniforms, Beddings and Protective Gear	57,100	0	<b>57,100</b>
227001 Travel inland	19,680	0	<b>19,680</b>
227002 Travel abroad	66,000	0	<b>66,000</b>
228002 Maintenance - Vehicles	365,840	0	<b>365,840</b>
228003 Maintenance – Machinery, Equipment & Furniture	17,091,223	1,456,667	<b>18,547,890</b>
228004 Maintenance – Other	558,200	2,888,000	<b>3,446,200</b>
<b>Total for Department :</b>	<b>36,249,636</b>	<b>4,344,667</b>	<b>40,594,303</b>

**Program :49 Policy,Planning and Support Services**

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :FINANCE DEPARTMENT</b>			
222003 Information and communications technology (ICT)	0	35,000	<b>35,000</b>
227002 Travel abroad	138,320	0	<b>138,320</b>
221017 Subscriptions	14,050	0	<b>14,050</b>
222001 Telecommunications	2,440	0	<b>2,440</b>
222002 Postage and Courier	300	0	<b>300</b>
224005 Uniforms, Beddings and Protective Gear	1,403	0	<b>1,403</b>
225001 Consultancy Services- Short term	50,000	0	<b>50,000</b>
227001 Travel inland	35,680	0	<b>35,680</b>
221002 Workshops and Seminars	72,000	0	<b>72,000</b>
221003 Staff Training	60,500	0	<b>60,500</b>
221011 Printing, Stationery, Photocopying and Binding	15,917	0	<b>15,917</b>
221013 Bad Debts	16,745	0	<b>16,745</b>
221014 Bank Charges and other Bank related costs	47,632	0	<b>47,632</b>
<b>Total for Department :</b>	<b>454,987</b>	<b>35,000</b>	<b>489,987</b>

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total
<b>Department :LEGAL DEPARTMENT</b>			
225002 Consultancy Services- Long-term	1,100,000	0	<b>1,100,000</b>
222003 Information and communications technology (ICT)	0	26,640	<b>26,640</b>

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221005 Hire of Venue (chairs, projector, etc)	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	6,000	6,000
221017 Subscriptions	4,800	0	4,800
227001 Travel inland	89,990	0	89,990
227002 Travel abroad	83,850	0	83,850
225001 Consultancy Services- Short term	552,950	0	552,950
226001 Insurances	2,342,401	0	2,342,401
221002 Workshops and Seminars	110,990	0	110,990
221007 Books, Periodicals & Newspapers	0	0	0
221011 Printing, Stationery, Photocopying and Binding	17,627	0	17,627
221012 Small Office Equipment	2,910	0	2,910
<b>Total for Department :</b>	<b>4,305,518</b>	<b>32,640</b>	<b>4,338,158</b>

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total

**Department :COMMERCIAL DEPARTMENT**

227002 Travel abroad	50,000	0	50,000
221001 Advertising and Public Relations	1,128,884	0	1,128,884
224005 Uniforms, Beddings and Protective Gear	4,534	0	4,534
225001 Consultancy Services- Short term	74,625	0	74,625
227001 Travel inland	48,000	0	48,000
221009 Welfare and Entertainment	94,500	0	94,500
226002 Licenses	28,000	0	28,000
221011 Printing, Stationery, Photocopying and Binding	51,000	0	51,000
221017 Subscriptions	10,688	0	10,688
222001 Telecommunications	19,560	0	19,560
222002 Postage and Courier	4,200	0	4,200
221002 Workshops and Seminars	101,250	0	101,250
221003 Staff Training	73,875	0	73,875
<b>Total for Department :</b>	<b>1,689,116</b>	<b>0</b>	<b>1,689,116</b>

Thousand Uganda Shillings	2019/20 Estimates		
	Recurrent	Development	Total

**Department :MANAGING DIRECTOR**

228003 Maintenance – Machinery, Equipment & Furniture	0	24,800	24,800
228002 Maintenance - Vehicles	0	0	0
228004 Maintenance – Other	0	30,000	30,000
224005 Uniforms, Beddings and Protective Gear	234,500	0	234,500
222003 Information and communications technology (ICT)	126,500	1,060,030	1,186,530
224004 Cleaning and Sanitation	180,000	0	180,000
225001 Consultancy Services- Short term	1,213,120	0	1,213,120
227001 Travel inland	33,666	0	33,666
227002 Travel abroad	126,800	0	126,800



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223004 Guard and Security services	533,800	0	<b>533,800</b>
226001 Insurances	0	0	<b>0</b>
221001 Advertising and Public Relations	550,000	0	<b>550,000</b>
221011 Printing, Stationery, Photocopying and Binding	13,500	0	<b>13,500</b>
221012 Small Office Equipment	1,800	0	<b>1,800</b>
221017 Subscriptions	1,341	0	<b>1,341</b>
222001 Telecommunications	128,799	0	<b>128,799</b>
213002 Incapacity, death benefits and funeral expenses	235,705	0	<b>235,705</b>
213004 Gratuity Expenses	2,913,051	0	<b>2,913,051</b>
221002 Workshops and Seminars	234,848	0	<b>234,848</b>
221003 Staff Training	1,602,475	0	<b>1,602,475</b>
221004 Recruitment Expenses	40,570	0	<b>40,570</b>
221009 Welfare and Entertainment	273,364	0	<b>273,364</b>
211102 Contract Staff Salaries	11,652,206	0	<b>11,652,206</b>
212101 Social Security Contributions	1,165,221	0	<b>1,165,221</b>
213001 Medical expenses (To employees)	1,296,000	0	<b>1,296,000</b>
<b>Total for Department :</b>	<b>22,557,266</b>	<b>1,114,830</b>	<b>23,672,096</b>
<b>Thousand Uganda Shillings</b>	<b>2019/20 Estimates</b>		
	Recurrent	Development	Total
<b>Department :INTERNAL AUDIT</b>			
221012 Small Office Equipment	600	0	<b>600</b>
227001 Travel inland	142,358	0	<b>142,358</b>
227002 Travel abroad	64,168	0	<b>64,168</b>
221011 Printing, Stationery, Photocopying and Binding	65,951	0	<b>65,951</b>
221017 Subscriptions	50,400	0	<b>50,400</b>
222002 Postage and Courier	1,000	0	<b>1,000</b>
224005 Uniforms, Beddings and Protective Gear	17,813	0	<b>17,813</b>
225001 Consultancy Services- Short term	50,000	0	<b>50,000</b>
<b>Total for Department :</b>	<b>392,290</b>	<b>0</b>	<b>392,290</b>
<b>Grand Total</b>	<b>70,743,247</b>	<b>14,171,376</b>	<b>84,914,623</b>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

#### Sub Programme:07 Transport Regulation and Safety

##### Sub Program Profile

*Responsible Officer:* Commisioner Transport Regulation and Safety

*Objectives:* To initiate, formulate and review policies, laws, regulations and standards to improve safety for air, rail and road transport. To regulate and conduct advocacy campaigns to improve safety for air, road and rail transport. To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in air, road and rail transport. To carryout/and or coordinate investigations into causes of accidents and advise on mitigation measures

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>			
a) Traffic and Road Safety (Amendment) Bill finalised		a1) Traffic and Road Safety (Amendment) Bill 2018 approved by Cabinet;	a) National Civil Aviation Policy developed
b) Motor Vehicle Registration system reviewed		a2) Comments by Cabinet on the Traffic and Road Safety (Amendment) Bill 2018 incorporated;	b) Amendment of the Traffic and Road Safety Act 1998 completed;
		b1) Transition paper for the Motor Vehicle Registration system prepared through a consultative process with MoFPED, URA, UNBS, and Uganda Police Force;	c) Bus Park Regulation completed;
		b2) Transition Paper for preparatory activities for Motor Vehicle Registration by Ministry finalized;	d) Digital Speed Limiter Regulation completed;
			e) Goods Vehicles Regulation completed;
			f) Rail Transport Legislation reviewed;
			g) Civil Aviation appeals tribunal regulations developed and approved;
			h) UN Road Safety Conventions and Agreements ratified
			i) International and Regional Safety Road, Aviation, Rail Programme coordinated
<b>Total Output Cost(Ushs Thousand):</b>	<b>460,844</b>	<b>230,269</b>	<b>800,000</b>
Wage Recurrent	460,000	229,636	800,000
NonWage Recurrent	844	633	0
AIA	0	0	0
<b>Output: 02 Road Safety Programmes Coordinated and Monitored</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) Annual Road Safety Week Conducted	a) Evaluation for the service provider for the Global Road Safety Week concluded;	a) Road Safety inspection along major National Road corridor carried out;	
b) Motor Vehicle Inspection Services monitored (50,000 vehicles inspected for road-worthiness);	b)-	b) 4No. Road Safety Awareness Campaigns conducted;	
c) Fatal Road Accidents investigated and reports analysed for remedial measures	c) 5No. fatal accidents investigations Gaagaa bus accident at Nanda in Kilyandongo District and the Fuso truck accident at Kanaba Village in Kisoro District; c1) 02 No. of road safety inspections (black spots) identification on Kampala - Jinja road and Kampala - Kafu road; at Tewe hill in Sipi town council along the Kapchorwa - Sironko Road; Njeru Municipality along Kayunga Road ; and Kikongoro - Kasese;	c) Annual Road Safety Week conducted;	
d) Enforcement of Road Safety Regulations Evaluated	d1) 02 No. of Road Safety Regulations evaluated (Express Penalty Scheme and Driving Schools and Instructors Regulations);	d) Road Accident investigations carried out;	
e) Road Safety Materials procured and disseminated	d2) Draft report for Enforcement of Road Safety Regulations prepared;	e) Enforcement and Implementation of Road Safety Regulations evaluated;	
f) Road Safety Awareness Programmes conducted	e) Road Safety Materials (3,500 road sign charts) procured and disseminated;	f) Motor sport rally routes inspected and any incident investigated;	
	f) Road Safety Awareness carried along Kampala - Jinja Road		
<b>Total Output Cost(Ushs Thousand):</b>	<b>816,740</b>	<b>659,438</b>	<b>680,000</b>
Wage Recurrent	120,000	0	0
NonWage Recurrent	696,740	659,438	680,000
AIA	0	0	0

### Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

a) 22,000 PSVs licensed and monitored	a) 22,997 PSV licensed and monitored;		
b) 1000 bus operator licences issued	b) 677No. Bus Operator licenses issued;'		
c) 1500 No. Driver Badges processed and issued	c) 1,538No. driver badges processed and issued;		
d) 85 driving schools inspected and licensed	d) 62No. Driving Schools inspected and licensed;		
e) All bus routes monitored	e) 75% bus routes monitored		
<b>Total Output Cost(Ushs Thousand):</b>	<b>732,756</b>	<b>544,161</b>	<b>0</b>
Wage Recurrent	0	0	0
NonWage Recurrent	732,756	544,161	0
AIA	0	0	0

### Output: 04 Air Transport Programmes coordinated and Monitored

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) ICAO Programmes coordinated	a1) 1No. East African Air Transport Sub-Committee attended;	a) 12 No. upcountry aerodromes inspected;	
b) East African Air Transport Facilitation Programmes coordinated.	a2) 9No. Conventions and protocols ratified;	b) 4No. National Air Transport Facilitation Meetings Organised;	
c) 20No. National Air Transport Programmes coordinated.	a3) 12th ICAO TRIP ( traveler Identification Programme ) seminar attended in Continou Benin 12th -15th February 2019;	c) 4No. Inspection of Entebbe International Airport conducted;	
d) Civil Aviation Authority Act Cap 354 Amended.	b) Uganda Status report for 44th EACFAL prepared;	d) 2No. East African Consultative Meetings on Facilitation of Air Transport Coordinated;	
e) National Civil Aviation Policy developed.	c1) 2No. National Air Transport Facilitation meeting organized;	e) Aircraft accident and incident investigation unit established;	
f) 13No. Up Country aerodromes inspected.	c2) 1No. Coordination meetings for activities of the East African Civil Aviation Academy (EACAA)- Soroti organized;	f) 2No. staff trained in ICAO/IATA programmes;	
g) 4No. inspections on Entebbe International Airport undertaken.	d) The Civil Aviation Authority (Amendment Bill) 2018 was passed into law after the accent of H.E the president of Uganda in Feb 2019;		
h) 4No. Bilateral Air Service Agreements reviewed, negotiated and concluded.	e) Draft Regulatory Impact Assessment Report prepared and the stakeholders comments were incorporated into the Draft Civil Aviation policy;		
i) Aircraft Accident and Incident Investigation unit established.	f) 6No. aerodromes inspected for compliance;		
	g) 3No. Inspection of Entebbe International Airport (EIA) undertaken;		
	h1) 3No. BASAs cleared for ratification by Solicitor General and financial clearance sought from MoFPED;		
	h2) Developed draft Cabinet Memo for ratification of Belgium, India and Israel BASAs;		
	h3) Reviewed 4No. BASAs (Oman, Qatar, Spain and Canada) at ICAN;		
	i1) Terms of Reference for the appointment of the Chief Aircraft Accident and Incident Investigator finalized and presented to Hon. MWST(T);		
	i2) 3No. Accident and Incident Investigation reports submitted to Hon. Minister of Works and Transport;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>439,660</b>	<b>297,617</b>	<b>400,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	439,660	297,617	400,000
AIA	0	0	0

**Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.**

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) 04 No. public sensitization campaigns on Rail Transport safety carried out	a) 1No. Sensitization on Railway safety along Kampala - Jinja Railway line conducted;		
b) Rail Transport safety data collected	b1) Rail way safety data along the Jinja - Malaba route collected and report prepared;		
c) Regional and International Conventions and Protocols on rail transport coordinated	b2) Railway transport Passenger and freight data on Kampala – Namanve railway line collected;		
d) Rail transport legislation reviewed	b3) Railway Safety data along Kampala - Malaba railway line collected and analysed;		
e) Safety of Rail transport operations monitored	c) Regional and International Conventions and Protocols on rail transport coordinated		
	d1) Terms of references for reviewing and amending of the URC Act, 1992 drafted;		
	d2) Consultations with URC and Law Reform Commission on the amendments of the Act undertaken;		
	d3) Consultations with URC and Law Reform Commission on the amendments of the Act undertaken;		
	e1) Draft Railway safety management Standards developed;		
	e2) 01 No. Safety of Rail transport operations monitored;		
	e3) 1No. Safety of railway transport operations monitored along Kampala - Jinja Railway Line;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>150,000</b>	<b>100,762</b>	<b>0</b>
Wage Recurrent	0	0	0
NonWage Recurrent	150,000	100,762	0
AIA	0	0	0

### Output: 08 Technical Compliance Inspections Coordinated and Monitored

			a) Motor Vehicle Standards developed;
			b) Preparatory activities for introduction of digital speed limiters carried;
			c) Driving schools inspected;
			d) Inspection of Motor Vehicles for road worthiness monitored;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	50,000
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

#### Output: 09 Public Service Vehicles Licensed

			<ul style="list-style-type: none"> <li>a) 22,000 PSVs licensed;</li> <li>b) 1,000 bus operator licences issued;</li> <li>c) 1,500 PSV driver badges processed and issued;</li> <li>d) 75 driving schools licensed;</li> <li>e) Provisional register for Motor Vehicle Registration established;</li> <li>f) Motor Vehicle Registration Manuals, Business processes and statement of requirements prepared;</li> <li>g) Automated Licensing System (ALS) maintained;</li> <li>h) Routes surveyed;</li> <li>i) Major Bus routes monitored;</li> <li>j) Remodeling of URC block and URA warehouse to house the Uganda Computerized Driving Permit Facilities for the digital archiving of motor vehicle manual registration records completed;</li> </ul>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>5,940,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	5,940,000
AIA	0	0	0

#### Output: 10 Rail Transport Programmes Co-ordinated and Monitored

			<ul style="list-style-type: none"> <li>a) Rail Accident reports reviewed and occurrences investigated;</li> <li>b) Sensitization of Rail Transport Safety carried out</li> <li>c) Safety inspection on railway lines conducted;</li> </ul>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	200,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>2,600,000</b>	<b>1,832,247</b>	<b>8,070,000</b>
<i>Wage Recurrent</i>	<i>580,000</i>	<i>229,636</i>	<i>800,000</i>
<i>NonWage Recurrent</i>	<i>2,020,000</i>	<i>1,602,611</i>	<i>7,270,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

#### Sub Programme:16 Maritime

#### Sub Program Profile

*Responsible Officer:* Commissioner, Maritime Administration

*Objectives:* To formulate and review policies, laws, regulations and standards to improve safety in water transport. To regulate and conduct advocacy campaigns to improve safety in water transport. To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in water transport.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>			
a) Inland Water Transport Legislation prepared;		a) Recommendations from the benchmarking exercise were incorporated and IWT Bill reviewed;	a) Inland Water Transport Legislation disseminated;
b) Maritime Transport Policy Developed;		b) IWT Policy merged with the National Transport and Logistics Policy and strategy targeted to be completed by Q4;	b) Search and Rescue manuals developed
c) Establishment of a Maritime training institute in Busitema supported;		c) Draft MoU between MoWT and Busitema University prepared;	c) Maritime Search and Rescue Policy developed and disseminated;
d) International Maritime Conventions acceded to;		d) Instruments of accession to selected IMO Conventions submitted to IMO and accession granted;	d) Ratification of the revised African Maritime Transport Charter (AMTC) 2010 completed;
e) Consultations with maritime Classification Societies undertaken;		e) Pre-qualification bids for classification societies evaluated;	e) Selected IMO Conventions acceded to disseminated
f) Ratification of Association of African Maritime Administration (AAMA) done;		f) Zero draft cabinet memo for Ratification of Association of African Maritime Administration (AAMA) ready for submission to TMT;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>230,000</b>	<b>82,500</b>	<b>725,000</b>
Wage Recurrent	120,000	0	500,000
NonWage Recurrent	110,000	82,500	225,000
AIA	0	0	0

#### Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) Flag and Port State Control undertaken	a) 272No. IWT vessels inspected and 204No. IWT vessels licensed;	a) 500No. Flag and Port State Control inspections conducted;
b) Vessel Traffic System developed	b) -	b) Maritime publications and official log books for vessels procured;
		c) 300No. IWT vessels registered and licensed;
		d) 03 No. public awareness campaigns on inspection, registration and licensing conducted
<b>Total Output Cost(Ushs Thousand):</b>	<b>140,000</b>	<b>10,500</b>
Wage Recurrent	0	0
NonWage Recurrent	140,000	10,500
AIA	0	0

#### Output: 06 Ships and Ports programs coordinated and monitored

a) Standard Operating Procedures (SOPs) for Ports and landing developed	a) -	a) 02No. Ports Inspected for compliance to SOLAS requirements CAP 11/1;
b) Ferry disaster and oil spill preparedness plans prepared.	b) Stakeholders consultations on the draft ferry disaster and oil spill contingency plan not conducted;	b) 25No. selected landing sites inspected for compliance to safety, security and environmental requirements;
c) Maritime publications procured	c) Procurement of maritime licensing materials initiated;	
d) 02 No. staff trained in Maritime affairs;	d) 02No. officers trained in Search and Rescue operations;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>135,000</b>	<b>91,531</b>
Wage Recurrent	0	0
NonWage Recurrent	135,000	91,531
AIA	0	0

#### Output: 07 Safety of navigation programs coordinated and monitored

a) Aids To Navigation (AToNs) installed and maintained;	a) 6No. Aids to Navigation inspected for functionality;	a) 04No. Public awareness and advocacy campaign on safety of water transport conducted
b) 100 No. non conventional IWT vessels inspected for safety;	b) 272No. IWT vessels inspected for safety and 204No. issued with safety certificates;	b) 11No. Installed Aids to Navigation (AToNs) inspected for functionality;
c) Number of seafarers registered;	c) -	d) Establishment of the Maritime training institute at Busitema University supported;
d) Seafarers Identification Record Books procured;	d) -	
e) 100% of reported fatal marine accidents investigated;	e) Report on MV Templa incident finalized and submitted;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>140,000</b>	<b>96,369</b>
Wage Recurrent	0	0
NonWage Recurrent	140,000	96,369
AIA	0	0

#### Output: 52 Contributions to National, Regional and International Organizations



# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) Annual contributions to International Maritime organisation (IMO), Uganda Shippers Council (USC) and Port Management Association of Eastern and Southern Africa (PMAESA) made;	a) 100% of IMO subscription paid; a1) 60% of PMAESA subscription paid;	a) Annual contributions to International Maritime organisation (IMO) paid; b) Annual contributions to PMAESA paid; c) Annual contributions to Uganda Shippers Council (USC) paid;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>75,000</b>	<b>27,062</b>	<b>90,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	75,000	27,062	90,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>720,000</b>	<b>307,962</b>	<b>1,300,000</b>
<i>Wage Recurrent</i>	<i>120,000</i>	<i>0</i>	<i>500,000</i>
<i>NonWage Recurrent</i>	<i>600,000</i>	<i>307,962</i>	<i>800,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1096 Support to Computerised Driving Permits

#### Sub Program Profile

Responsible Officer: C/TR&S

Objectives: To contribute to the reduction of road crashes caused by incompetent drivers by 50% by the year 2020.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 02 Road Safety Programmes Coordinated and Monitored</b>			
a) Uganda Computerised Driving Permits project supported	a) Uganda Computerised Driving Permits Project supported	a) Contract Staff Salaries paid; b) Transitional Plan for the UCDP finalized; c) Motor Vehicle Registration Manuals, Business processes and statement of requirements prepared	
<b>Total Output Cost(Ushs Thousand):</b>	<b>132,000</b>	<b>65,862</b>	<b>700,000</b>
GoU Development	132,000	65,862	700,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

a) Contractor for new office premises for UCDP procured and 10% building works completed	a) Final Inception Report submitted and approved; a1) Draft Schematic Designs submitted and reviewed; a2) Assessed alternative site for construction of the Building	a) Procurement of the Contractor for the One Stop Center for UCDP and other regulatory functions finalized; b) Construction of the One Stop Center commenced and works supervised;
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,700,000</b>	<b>2,025,000</b>
GoU Development	2,700,000	2,025,000
External Financing	0	0
AIA	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

a) Digital Archiving System of UCDP records (Phase I) completed	a1) 100% of the Digital Archiving System completed	a) Digital Archiving for UCDP records (Phase II) completed;
b) Support to the Automated Licensing System provided	a2) 50% of manual records digitally archived; b) Support to the Automated and Licensing system provided;	b) Provisional Register for Motor Vehicle Registration (Phase I) established;
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,018,000</b>	<b>612,375</b>
GoU Development	1,018,000	612,375
External Financing	0	0
AIA	0	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

a) Field Vehicles for supervision and monitoring of ALS and UCDP stations procured	a) Station Wagon vehicle for supervision and monitoring of ALS and UCDP procured;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>350,000</b>	<b>223,843</b>
GoU Development	350,000	223,843
External Financing	0	0
AIA	0	0
<b>Grand Total Sub-program</b>	<b>4,200,000</b>	<b>2,927,080</b>
<i>GoU Development</i>	<i>4,200,000</i>	<i>2,927,080</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

### Project:1456 Multinational Lake Victoria Maritime Comm. &Transport Project

#### Sub Program Profile

Responsible Officer: Commissioner, Maritime

Set up an effective and sustainable regional search and rescue organization for Lake Victoria; Improve

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 01 Transport Regulation

*Objectives:* Navigation Safety and Security on Lake Victoria; Reduce the high rate of water transport related accidents; Attract investment in water transport.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies developed</b>			
a) Boat building standards developed		a) -	a) Boat building standards developed
b) Project Implementation Manual and M&E Framework developed;		b) -	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,580,000</b>	<b>188,337</b>	<b>2,620,000</b>
GoU Development	80,000	49,640	120,000
External Financing	2,500,000	138,696	2,500,000
AIA	0	0	0
<b>Output: 07 Safety of navigation programs coordinated and monitored</b>			
a) 8No. Staff trained in Search and Rescue;		a) -	a) Maritime Communication Network (MCN) on Lake Victoria extended;
b) Monitoring and Supervision of project activities undertaken;		a) Project preparatory activities carried out; Monitoring and Supervision of project activities undertaken;	b) 40% of Maritime Rescue Communication Center (MRCC) at FTI remodeled;
c) Designs for the civil works of National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool completed and works commenced;		c) Land for construction of MRCC at FTI and 04No. SAR centers secured;	c) 9No. Search and Rescue centers constructed and equipped;
d) 04No. awareness campaigns on Maritime safety conducted;		d) 01No. stakeholders awareness meeting conducted and report produced;	d) 04No. Maritime safety awareness promotion undertaken;
			e) 06No. Staff trained in Search and Rescue;
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,004,472</b>	<b>89,747</b>	<b>9,291,725</b>
GoU Development	120,000	89,747	650,000
External Financing	3,884,472	0	8,641,725
AIA	0	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>			
a) 02No. Project vehicles procured;		a) No objection from Africa Development Bank to procure start up office equipment secured;	a) Assorted equipment for Search and Rescue Centers and a Maritime Rescue Communication Center to be established on Lakes Victoria, Kyoga and Albert procured;
b) Aids to Navigation procured;		b) No objection from Africa Development Bank to procure start up SAAR equipment secured;	
c) Safety and life saving devices procured;		c) -	
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,500,000</b>	<b>0</b>	<b>5,030,000</b>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

GoU Development	300,000	0	30,000
External Financing	4,200,000	0	5,000,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>11,084,472</b>	<b>278,084</b>	<b>16,941,725</b>
<i>GoU Development</i>	<i>500,000</i>	<i>139,388</i>	<i>800,000</i>
<i>External Financing</i>	<i>10,584,472</i>	<i>138,696</i>	<i>16,141,725</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:11 Transport Infrastructure and Services

#### Sub Program Profile

*Responsible Officer:* Commisionner Transport Services and Infrastructure

*Objectives:* Plan, develop and maintain economic, efficient and effective transport services and infrastructure.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Regional Transport Sector projects and programs coordinated		a) Regional Transport Sector projects and programs coordinated;	a) National Railway Transport Policy Developed;
b) Performance of URC, CAA and EACAA Soroti monitored and evaluated		b) Quarterly performance of URC, CAA and EACAA Soroti monitored;	b) Implementation of Regional Transport Sector projects and programs coordinated;
c) Support to Logistics Development group (Green Transport and Logistics activities)		c) Support to Logistics Development group (Green Transport and Logistics activities) rendered;	
d) Railway Transport Policy developed;		d) Final Railway Transport Policy developed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,971,000</b>	<b>2,899,967</b>	<b>3,860,000</b>
Wage Recurrent	3,471,000	2,498,238	3,200,000
NonWage Recurrent	500,000	401,729	660,000
AIA	0	0	0
<b>Output: 02 Monitoring and Capacity Building</b>			
			a) Performance of URC, CAA and EACAA Soroti monitored and quarterly performance reports prepared;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
Wage Recurrent	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

NonWage Recurrent	0	0	100,000
AIA	0	0	0
<b>Output: 07 Feasibility/Design Studies</b>			
a) Master-plan for Inland Water Transport developed		a) Procurement for the development of inland water transport master-plan on going;	a) Inland Water Master Plan developed;
b) Surveys to introduce Ferry services on waterways conducted;		b) 06No. surveys to introduce Ferry services on waterways conducted;	b) Feasibility study for introduction of ferry services at Kyamuswa and Kasensero conducted;
c) Socio-economic surveys on district roads conducted;		c) 06No. socio-economic surveys on district roads conducted;	c) 16No. Socio-economic surveys for introducing ferry services conducted;
d) Engineering designs for Gulu ICD completed;		d) Draft Engineering designs for Gulu ICD prepared and approved;	d) 16No. Socio-economic surveys on District roads conducted;
e) Dissemination of the Logistics Master plan for the Northern Economic Corridor and the Investment Plan for improving connectivity of Islands on Lake Victoria undertaken		e) Certificate of Financial clearance for Investment Plan for improving connectivity of Islands on Lake Victoria pending approval;	e) 4No. studies on the development of the Logistics Industry conducted;
f) Project preparations for development of roadside stations along the Northern Corridor undertaken		f) Preliminary assessment for development of roadside stations along the Northern Corridor carried out;	f) Dissemination of Master Plan for Logistics on the Northern Economic Corridor conducted;
g) Study to compare transport costs on tarmac and murram roads completed;		g) Draft study report on transport costs on tarmac and murram roads prepared;	g) Dissemination of Study findings on Skills Development and Human Resource Needs in the Transport and Logistics Sector undertaken;
h) Feasibility study for ferry services for Kyamuswa county conducted;		h) Procurement to conduct a feasibility study for ferry services for Kyamuswa county ongoing;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,000,000</b>	<b>1,769,344</b>	<b>2,060,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	2,000,000	1,769,344	2,060,000
AIA	0	0	0
<b>Output: 51 Maintenance of Aircrafts and Buildings (EACAA)</b>			
a) 30 Pilots graduated, 5 Aircraft engineers graduated, 15 flight operators graduated		a1) 19 PPL, 6CPL & 7 IR/ME graduated;	a) 350,000 liters of Aviation gas purchased;
b) 100% of the rehabilitation works of E-Library building completed;		a2) 6 Aircraft engineers completed CAA exams & 6 months industrial training in Nairobi & Entebbe;	b) 9 no. Aircraft maintained;
c) 9No. Air crafts maintained		b) 87% of the rehabilitation works of E-Library building done;	c) Insurance cover for academy aircraft and personnel procured;
d) 448,800 liters of aviation fuel procured		c) 7No. Aircraft maintained;	d) 8no. of technical staff trained;
e) Insurance cover for academy air crafts and personnel secured		d) 75,600 liters of aviation fuel procured;	
f) 10No. Technical staff trained		e) Insurance cover for academy air crafts and personnel secured;	
		f) 15No. Technical staff trained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,500,000</b>	<b>6,550,000</b>	<b>9,500,000</b>
Wage Recurrent	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

NonWage Recurrent	9,500,000	6,550,000	9,500,000
AIA	0	0	0
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>			
a) Upcountry Aerodromes i.e. Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro Maintained		a) Upcountry Aerodromes i.e. Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;
			b) Rehabilitation of taxiway and apron at kisoro aerodrome conducted;
			c) Improvement of taxiway link at soroti airport carried out;
			d) Cadastral survey and titling of the aerodrome land (Anai , Soroti and Kisoro Sites) conducted;
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,000,000</b>	<b>1,400,000</b>	<b>3,000,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	2,000,000	1,400,000	3,000,000
AIA	0	0	0
<b>Output: 53 Institutional Support to URC</b>			
a) 1,088 reinforced concrete pillars (beacons) for marking of the railway reserve boundaries installed;		a) 1,022 No. reinforced concrete railway reserve boundary markers erected along 64Km of the railway reserve from Lubanyi to Iganga;	a) Spot repairs along Kampala - Malaba section undertaken;
b) 02No. locomotives rehabilitated		b) Rehab. works for 02No. Locomotives on-going;	b) 500No. wagons maintained;
c) 42No. Railway wagons rehabilitated;		c) 20% delivered fleet of 600 wagons averagely maintained;	c) 1No. locomotive and 50No. wagons rehabilitated;
d) Spots along Kampala - Malaba line repaired;		d) 250Km main line averagely maintained; Namanve drainage newly constructed, magamaga drainage reconstructed;	d) 64 km of Railway reserve land marked;
			e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and Employees);
			f) Contractor for the rehabilitation of Tororo-Gulu railway line procured and rehabilitation works commenced;
<b>Total Output Cost(Ushs Thousand):</b>	<b>10,500,000</b>	<b>6,625,000</b>	<b>8,500,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	10,500,000	6,625,000	8,500,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>27,971,000</b>	<b>19,244,310</b>	<b>27,020,000</b>
<i>Wage Recurrent</i>	<i>3,471,000</i>	<i>2,498,238</i>	<i>3,200,000</i>
<i>NonWage Recurrent</i>	<i>24,500,000</i>	<i>16,746,072</i>	<i>23,820,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Project:0951 East African Trade and Transportation Facilitation

##### Sub Program Profile

Responsible Officer: PP/T

Objectives: To enhance efficiency of the customs agencies clearance processes To improve efficiency and reliability of transport and logistics services along the key corridors;

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and Capacity Building</b>			
a) Monitoring and Supervision of Construction Works for One stop Border Posts undertaken		a1) Construction works at Elegu, and Katuna OSBPs and exit road at Malaba OSBP monitored;  a2) Monthly and Quarterly Project Progress Reports prepared;	a) Construction works for One Stop Border Posts monitored and supervised;  b) Monthly project progress reports prepared;  c) Regional/Bilateral meetings on One Stop Border Posts attended;
<b>Total Output Cost(Ushs Thousand):</b>	<b>350,000</b>	<b>259,831</b>	<b>400,000</b>
GoU Development	350,000	259,831	400,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 07 Feasibility/Design Studies</b>			
a) Rehabilitation works for Ministry offices undertaken		a) Rehabilitation works for Ministry offices on-going;	a) Engineering designs for Mpondwe, Bunagana, Ntoroko and Goli OSBPs completed and Contractors procured;  b) Construction of Lukaya Market and boundary wall at Lt Tito Okello House completed;  c) Monitoring of construction sites to ensure compliance with Regulations and Building Standards undertaken;  d) Testing of buildings for earthquake resistance conducted;  e) Census of government buildings conducted;
<b>Total Output Cost(Ushs Thousand):</b>	<b>600,000</b>	<b>269,672</b>	<b>1,400,000</b>
GoU Development	600,000	269,672	1,400,000
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure

a) Engineering designs and tender documentation for improvement of Portbell and Jinja Pier reviewed and approved	a1) Review of Engineering designs and tender documentation for improvement of Portbell and Jinja Pier ongoing;	a) Preparatory studies for Lake Victoria Transport Programme conducted (Environmental Social Impact Assessment);
	a2) Review of the EIA Report for Portbell and Jinja Pier ongoing;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>500,000</b>	<b>100,000</b>
GoU Development	500,000	100,000
External Financing	0	0
AIA	0	0

#### Output: 81 Construction/Rehabilitation of Railway Infrastructure

a) RAP for the rehabilitation of Tororo - Gulu Railway line implemented;	a1) Due diligence for the rehabilitation of Tororo - Gulu Railway line completed;	
	a2) Evaluation of the Contractor for rehabilitation of Tororo - Gulu Railway line in final stages awaiting negotiation;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>5,000,000</b>	<b>278,763</b>
GoU Development	5,000,000	278,763
External Financing	0	0
AIA	0	0

#### Output: 83 Border Post Reahabilitation/Construction

a) Construction of Elegu OSBP completed	a) Defects Liability Period for Elegu OSBP monitored;	a) 50% construction works of Katuna OSBP (Phase 2: road works, swamp reclamation and parking yard) completed;
b) 85% construction works for Katuna OSBP (Phase 1) completed;	b) 85% construction works for Katuna OSBP (Phase 1) completed;	b) Construction of exit road (2.15km) at Malaba OSBP completed;
c) 90% construction works for the exit road at Malaba OSBP completed;	c) 80% construction works for Malaba exit road completed;	c) Construction of additional works at Malaba OSBP completed (gate house and canopy, staff accommodation block, fencing and security lighting works and repair of old bridge and access road);
d) Contractor for construction of Katuna OSBP (Phase 2) procured	d) -	
e) Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;	e) Draft designs for Goli and Ntoroko OSBPs completed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>6,510,000</b>	<b>3,170,710</b>
GoU Development	6,510,000	3,170,710
External Financing	0	0
AIA	0	0
<b>Grand Total Sub-program</b>	<b>12,960,000</b>	<b>4,078,976</b>
<i>GoU Development</i>	<i>12,960,000</i>	<i>4,078,976</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>



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# Vote :016 Ministry of Works and Transport

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## SubProgramme Annual Workplan Outputs

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### Programme : 04 02 Transport Services and Infrastructure

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*Project:1097 New Standard Gauge Railway Line*

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#### Sub Program Profile

*Responsible Officer:* Project Coordinator - SGR

*Objectives:* To develop a modern, high-capacity SGR network that is efficient, reliable, safe and affordable for both freight and passengers in order to reduce the cost of doing business and improve Uganda's trade competitiveness.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>		<b>Expenditure and Prel. Outputs by End March (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

**Output: 54 Development of Standard Gauge Railway Infrastructure**

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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

a) 76.376 Acres of ROW for Malaba-Kampala SGR Route completed;	a1) 376No. PAPs were compensated;	a) 28.748 Acres of land for Malaba-Kampala ROW acquired.	
b) LRT Feasibility study and commercial case study completed;	a2) 93.899 Acres were acquired;	b) Acquired ROW protected from encroachment.	
c) Project administration undertaken;	a3) Review of the Draft assessment report of plant and equipment for industries along the alignment was ongoing;	c) National and Regional Coordination of the Project done	
d) Project Planning and programming undertaken;	a4) Sensitization of PAPs was ongoing;	d) Project administration undertaken;	
	b) Economic evaluation of the preliminary BFS was ongoing;	e) Project Planning and programming undertaken;	
	c1) Comprehensive fiscal analysis of the eastern route was ongoing;	f) LRT Feasibility study, preliminary engineering design and commercial case study completed;	
	c2) Addendum No. 2 was finalized and signed.	g) HIV/AIDS and Gender Equity issues mainstreamed;	
	c3) 14th NCIP meeting was attended in Kigali – Rwanda	h) Environmental concerns mainstreamed;	
	c4) Training of 04No. SGR engineers on construction and operations was undertaken in Kenya;		
	c5) Draft Concept Paper for the development of ICDs was prepared.		
	c6) FOCAC summit held in China was attended.		
	c7) Preparatory meetings for the SGR Joint Technical Committee meeting were organized.		
	c8) Profiling of unsolicited potential SGR local content participants was ongoing.		
	c9) 05No. trainings were conducted.		
	c10) Planning for relocation of UMEME installations along the SGR alignment was ongoing;		
	d) -		
<b>Total Output Cost(Ushs Thousand):</b>	<b>39,200,000</b>	<b>28,277,176</b>	<b>20,000,000</b>
GoU Development	39,200,000	28,277,176	20,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>39,200,000</b>	<b>28,277,176</b>	<b>20,000,000</b>
<i>GoU Development</i>	<i>39,200,000</i>	<i>28,277,176</i>	<i>20,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1284 Development of new Kampala Port in Bukasa

#### Sub Program Profile

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

Responsible Officer: AC/W&R TSI

Objectives: To address the country's current and future traffic demands, and develop an alternative route (Central Corridor) from Kampala, across L. Victoria to reduce over-dependence on the Northern Corridor.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 07 Feasibility/Design Studies</b>			
a) Resettlement Action Plan (RAP) study report for Bukasa approved and implementation commenced;		a) Resettlement Action Plan (RAP) study report for Bukasa approved by CGV;	a) RAP for Bukasa Port reviewed and updated; b) ESIA for Bukasa Port reviewed and updated;
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,200,000</b>	<b>646,043</b>	<b>500,000</b>
GoU Development	1,200,000	646,043	500,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 71 Acquisition of Land by Government</b>			
			a) RAP for Bukasa Port implemented;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
GoU Development	0	0	500,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure</b>			
a) Detailed engineering design for the New Kampala Port at Bukasa completed		a) Detailed engineering design for the New Kampala Port at Bukasa completed;	a) 100% Dredging, Piling and Swamp surcharging works for Bukasa port executed;
b) 20% of port dredging and surcharging works completed		b) (i) 4.8% of Civil works on the access Road complete; b) (ii) Port Dredging and surcharging works are yet to start as the procurement process is still ongoing;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>83,466,126</b>	<b>3,750,000</b>	<b>59,224,758</b>
GoU Development	0	0	0
External Financing	83,466,126	3,750,000	59,224,758

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>84,666,126</b>	<b>4,396,043</b>	<b>60,224,758</b>
<i>GoU Development</i>	<i>1,200,000</i>	<i>646,043</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>83,466,126</i>	<i>3,750,000</i>	<i>59,224,758</i>
AIA	0	0	0

### Project:1373 Entebbe Airport Rehabilitation Phase 1

#### Sub Program Profile

Responsible Officer: CAA

Objectives: To promote service excellence at Entebbe International Airport

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>			
a) 100% works for the new cargo center complex for Entebbe Airport completed		a) 74% works for the new cargo center complex for Entebbe airport completed;	a) 100% works for the new Cargo Commercial Centre for Entebbe Airport (Freighters House) completed;
b) 100% rehabilitation works for aprons 1 and 2 completed		b) 72% rehabilitation works for aprons 1 expansion completed;	b) 10% works for new passenger terminal building completed;
c) 100% rehabilitation works for runway 12/30 and its associated taxiways completed		c) 80% rehabilitation works for runway 12/30 and its associated taxiways completed;	c) 67% rehabilitation works for Apron 1 and 100% rehabilitation works for apron 2 completed;
d) 20% works for the New Passenger Terminal completed		d) -	d) 100% resurfacing works for runway 17/35 and its associated taxiways completed;
			e) 100% reconstruction works of Apron 4 completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>151,584,767</b>	<b>79,952,294</b>	<b>38,432,679</b>
GoU Development	0	0	0
External Financing	151,584,767	79,952,294	38,432,679
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>151,584,767</b>	<b>79,952,294</b>	<b>38,432,679</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>151,584,767</i>	<i>79,952,294</i>	<i>38,432,679</i>
AIA	0	0	0

### Project:1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Sub Program Profile

Responsible Officer: Ag. ACE/NR

Objectives: To improve and rehabilitate the roads and drainage facilities

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)		Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and Capacity Building</b>				
a) Monitoring and inspection of project activities under taken;		a) Monitoring and inspection of Gulu Municipal Council road activities under taken;		a) Monitoring and inspection of project activities under taken;
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>71,381</b>		<b>100,000</b>
GoU Development	100,000	71,381		100,000
External Financing	0	0		0
AIA	0	0		0
<b>Output: 73 Roads, Streets and Highways</b>				
a) Compensation of PAPs undertaken and utilities/services relocated;		a) Relocation services for water, electricity and telecommunication (UTL) undertaken;		a) Tax reimbursements to the project Contractor and Consultant undertaken;
b) Taxes on equipment and input materials for civil works paid;		b) Tax reimbursements on equipment and input materials for civil works submitted and processed;		b) Compensation for relocation of Utilities/Services undertaken;
c) 20% of construction works of 6.064km of Gulu Municipal Council roads completed;		c) 38% of construction works of 6.064km of Gulu Municipal Council roads completed;		c) 100% of construction works of 6.064km of Gulu Municipal Council roads completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,200,000</b>	<b>900,000</b>		<b>600,000</b>
GoU Development	1,200,000	900,000		600,000
External Financing	0	0		0
AIA	0	0		0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>				
a) Supervision vehicle for improvement of Gulu Municipal Council Roads procured		a) Contract for procurement of Supervision vehicle for improvement of Gulu Municipal Council Roads awarded;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>50,000</b>		<b>0</b>
GoU Development	200,000	50,000		0
External Financing	0	0		0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,500,000</b>	<b>1,021,381</b>	<b>700,000</b>
<i>GoU Development</i>	<i>1,500,000</i>	<i>1,021,381</i>	<i>700,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

### Project:1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

#### Sub Program Profile

*Responsible Officer:* Civil Engineer - TSI

*Objectives:* The aim of the project is to implement the Pilot Bus Rapid Transit project for Greater Kampala Metropolitan Area.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 07 Feasibility/Design Studies</b>			
a) Taxi transformation strategy developed		a) Procurement of the consultant to carry out the Taxi transformation strategy is still on going; a1) Stakeholder sensitization on BRT carried out;	a) Preparatory studies for BRT undertaken (Design and RAP review);
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>73,614</b>	<b>500,000</b>
<i>GoU Development</i>	<i>100,000</i>	<i>73,614</i>	<i>500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>100,000</b>	<b>73,614</b>	<b>500,000</b>
<i>GoU Development</i>	<i>100,000</i>	<i>73,614</i>	<i>500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

### Project:1489 Development of Kabaale Airport

#### Sub Program Profile

*Responsible Officer:* Principal Economist - TSI

*Objectives:* To Facilitate the construction of the Oil Refinery through direct transportation of heavy equipment which exceed the national regulations on axle road limits as well as bulky units relative to the road width and personnel; To provide logistical support for upstream developments, Kabaale Industrial Park; and To enhance promotion of Tourism activities in Midwestern and Northern Uganda (City Airport)

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
		a) Management and Stakeholder engagement plans for the operational phase of Kabaale Airport developed; b) Project-specific air and noise emissions and dispersion modelling for the operation phase developed; c) Biodiversity mitigation implementation plan developed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
GoU Development	0	0	300,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 02 Monitoring and Capacity Building</b>			
		a) Monitoring and supervision of construction works for Kabaale airport carried out.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 83 Border Post Reahabilitation/Construction</b>			
a) 50% physical works for the development of Kabaale airport (Phase I) completed;	a) 36% physical works for the development of Kabaale airport-Phase 1 completed;	a) 50% physical works for the development of Kabaale airport (Phase I) completed (Earth works, construction of pavement layers, access road to airport and landside road); b) Development of Kabaale Airport (Phase I) supervised;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>176,277,847</b>	<b>180,860,832</b>	<b>538,635,869</b>
GoU Development	500,000	5,424,546	2,500,000
External Financing	175,777,847	175,436,287	536,135,869

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 02 Transport Services and Infrastructure

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>176,277,847</b>	<b>180,860,832</b>	<b>539,135,869</b>
GoU Development	500,000	5,424,546	3,000,000
External Financing	175,777,847	175,436,287	536,135,869
AIA	0	0	0

### Project:1512 Uganda National Airline Project

#### Sub Program Profile

Responsible Officer: CEO

Objectives: Improve air transport connectivity to and from Uganda in order to enhance the country's competitiveness for faster economic transformation.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) National Air line launched and operational;		a1) Key staff recruited a2) Operations of the Uganda National Airline supported;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>0</b>
GoU Development	9,500,000	9,500,000	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)</b>			
			a) Uganda Airlines capitalized and operational; b) Recruitment and training of staff undertaken;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>112,500,000</b>
GoU Development	0	0	112,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 4No. aircrafts for the National Airline procured;		a) Two Bombardier CRJ900 aircraft delivered;	a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;



# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

<b>Total Output Cost(Ushs Thousand):</b>	<b>120,000,000</b>	<b>127,925,276</b>	<b>445,819,100</b>
GoU Development	120,000,000	127,925,276	445,819,100
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>129,500,000</b>	<b>137,425,276</b>	<b>558,319,100</b>
<i>GoU Development</i>	<i>129,500,000</i>	<i>137,425,276</i>	<i>558,319,100</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:12 Roads and Bridges

#### Sub Program Profile

*Responsible Officer:* Commissioner, Roads and Bridges

*Objectives:* Develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry. Review policy guidelines on construction and maintenance of roads and bridges.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Policies in the roads sub-sector formulated		a) Policies in the roads sub-sector formulated;	a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;
b) Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.		b) Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,300,000</b>	<b>203,671</b>	<b>1,900,000</b>
Wage Recurrent	1,000,000	0	1,700,000
NonWage Recurrent	300,000	203,671	200,000
AIA	0	0	0
<b>Output: 04 Monitoring and Capacity Building Support</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

<p>a) 100 km of roads under force account graveled</p> <p>b) 100 km under force account surveyed</p> <p>c) Rehabilitation works of 80 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed</p> <p>d) Rehabilitation works of 70 Km of roads in Rakai, Kibaale, Sironko, Kapchowa, Dokolo, Lira, Ntungamo, Hoima, Moroto, Mubende, Ibanda, Bulambuli, Kyankwanzi, Butaleja, Buhweju, Serere and Terego completed</p> <p>e) Performance of UNRA monitored according to the Performance Agreement</p> <p>f) District and Ministry Staff Trained in Road for Water Management;</p> <p>g) Inter-connectivity Programme for Road rehabilitation reviewed;</p> <p>h) 2,000No. Thematic maps printed;</p> <p>h) 2000No. Thematic maps printed</p> <p>i) RAMPS tool upgraded and district and Ministry staff trained.</p> <p>i) RAMPS tool upgraded and district and Ministry staff trained;</p> <p>k) Monitoring and Evaluation framework for DINU project developed;</p>	<p>a) 114 km of roads under Force account gravelled, (Kayunga, Mityana, Mayuge, Isingiro, Amuru, Mbale);</p> <p>b) 192km of roads under Force Account surveyed;</p> <p>c) 75km of Inter-connectivity rehabilitated (Rehabilitation of Ndese – Kizimula – Nabalanga (5.0Km) in Nakifuma County, Mukono District, and Nakyesa – Takajunge Road (1.5Km) and Nakyesa – Mbalembale Road (3.5Km) in Baale County, Kayunga District; Rehabilitation of Nagamuli – Buwande – Kasaka Road (2.8Km), Bufuwa – Bwoko Road (1.5Km) and Raising of Nabimogo Nagamuli swamp (1.1Km) in Kamuli District, and Rehabilitation of Nsamule – Nawaikoke Trading Centre in Kaliro District (7.3Km); Kakumiro: Rehabilitation of Katikara – Kitabona – Kasyambaja Road (18.4Km) in Kakumiro District; Opening up of Anzooyo-Openzinzi road (4.2km) in Adjumani District);</p> <p>d) 100km of Inter-connectivity rehabilitated (Rehabilitation of Kijanji – Kikwaya Road (8.30Km) in Kibaale District, and Kikweyengo – Kidumi – Nakakabala Primary School road (5.5Km) in Kyankwanzi District; Rehabilitation of Kinyarushengye – Mulandamo – Kashasha road (5.3Km) in Rubanda West County, and Opening of Garage Street Road (2km) in Ntungamo Municipality; Opening of Rwekiyengo – Rwebicoori – Kyakatamara Road (5.6Km) in Buyamba County, Rakai District and Karugu Road (6.0Km) in Kooki County Rakai District; Rehabilitation of Misindo – Katagata – Kikorijo Road (6.5Km) in Buhweju District) ;</p> <p>e) Performance of UNRA monitored and quarterly monitoring report prepared;</p> <p>f) -</p> <p>g) Request for funds to carry out the study on Interconnectivity Program submitted;</p> <p>h) Award of contract to the service provider for printing of thematic maps;</p> <p>h) -</p> <p>i) -</p> <p>i) Final report for RAMPS submitted;</p> <p>k) Inception Report for M&amp;E of DINU project submitted for review;</p>	<p>a) 364km of roads under Force Account rehabilitated in Nakasongola, Gomba, Mubende, Mukono, Buikwe, Kiboga, Mityana, Kitgum, Lira, Packwach, Nwoya, Moroto, Arua, Mbarara, Kamuli, Mayuge, Buyende and Iganga;</p> <p>b) 40No. Land Titles for road reserves processed;</p> <p>c) 207No. retained Road camps in South Western and North Western surveyed;</p> <p>d) Benchmarking for the use of PPP in the transport sector in East and South African countries;</p> <p>e) Performance of UNRA monitored;</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>10,000,000</b>	<b>6,125,572</b>	<b>9,970,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	10,000,000	6,125,572	9,970,000

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

AIA	0	0	0
<b>Output: 52 Support to MELTC</b>			
<p>a) TNA carried out in 20No DLGs &amp; 20No urban LGs for selection of Technical Supervisors, and Non-Engineering staff to undertake training in LBT, LCS, &amp; CCIs.</p> <p>b) TNA carried out in 10 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance.</p> <p>c) Technical Supervisors from 10No DLGs &amp; 20No Urban LGs trained in district Roads development using LBT and LCS technology respectively.</p> <p>d) Technical Supervisors from 20No DLGs trained in district Roads Rehabilitation and Maintenance Planning System (RAMPS).</p> <p>e) 150no. model road workers and communities Sensitized on Stigma and discrimination/Aspects of positive living.</p> <p>f) Environmental and social Impact screening (ESIS) carried out on 1no. Training road.</p> <p>g) 1km of LCS Model road constructed; 1.0km of gravel Model road identified and constructed to gravel standards.</p> <p>h) 1No CAS bridge construction demonstration implemented.</p> <p>i) 10km of road sections constructed to Bituminous LCS standards by trained LBT firms.</p> <p>j) Outreach support by MELTC trainers to districts and LBT firms carried out;</p>	<p>a) TNA carried out in 20No DLGs &amp; 20No urban LGs for selection of Technical Supervisors, and Non-Engineering staff to undertake training in LBT, LCS, &amp; CCIs;</p> <p>b) (i)TNA carried out in 10 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance.</p> <p>b) (ii)79 no DLG Road gang leaders from Lamwo, Kitgum,Gulu and Amuru districts trained in Routine road maintenance;</p> <p>c) (i)Technical Supervisors(18No District Engineers) from 18No DLGs under the DINU funding program trained in district Roads development (rehabilitation) using LBT technology. The DLGs include;Amolatar, Gulu, Lamwo, Kitgum, Omoro, Apac, Dokolo, Kapelebyong, Amuru, Abim, Kotido, Moroto, Napak, Nakapiripirit, Amudati, Adjumani, Moyo and Nwoya.</p> <p>c) (ii)32no. DLGs Technical supervisors &amp; District Engineers including MoWT Principal and senior engineers trained in LCS technology;</p> <p>c) (iii) 33no environmental and social safeguards officers from 18no DINU program districts above trained in mainstreaming Environmental &amp; social safeguards in road sub-sector;</p> <p>d) -</p> <p>e(i)190 no. staff and workers at training roads' communities sensitized on HIV/AIDS;</p> <p>e(ii)75 workers and other members of the community along the model road site tested for HIV including voluntary counselling;</p> <p>f) -</p> <p>g) (i) 0.6km of Kiruku -Bukiiyi gravel Model road constructed to gravel standards;</p> <p>g) (ii) 0.5km sealed at the training road as part of training;</p> <p>h) Site investigations at the bridge site done and completed;</p> <p>i) 8km of sub-grade works done;</p> <p>j) All the LCS Trial contracts for the 9no LBT trained firms were signed on 16th January 2019. Sites handed over to all contractors. Most contractors have cleared sites and started key road works like preparation of sub-grade,sub-base;</p>	<p>a) Training Needs Assessment carried out in 20No DLGs &amp; 20No urban LGs for selection of Engineering staff and Non-Engineering staff to undertake training in LBT, LCS, &amp; CCIs;</p> <p>b) Training Needs Assessment carried out in 30 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance;</p> <p>c) Technical Supervisors from 10No DLGs and 20No Urban LGs trained in district Roads development using LBT and LCS Technology respectively;</p> <p>d) Non Engineering staff from 10 No. DLGs &amp; 20 No. Urban LGs in CCIs trained in Environmental and Social safeguards Management;</p> <p>e) 10 No. contractor firms selected and trained in LBT &amp; LCS technology;</p> <p>f) MELTC staff, Model road workers and communities sensitized on gender and equity mainstreaming and HIV/AIDS Management;</p> <p>g) Environmental and social Impact Screening (ESIS) carried out on 2 No. Training model roads</p> <p>h) Environmental Impact Assessment (EIA) carried out on 2 No. Training model roads;</p> <p>i) Sensitization of communities done on the importance and need to plant trees along the model roads;</p> <p>j) 500No. Trees Planted along the model roads reserves;</p> <p>k) 2 kms of Low Cost Sealing and 1.0km of gravel Model road constructed;</p> <p>l) 1 No. Arch bridge demo site constructed as part of training in CAS interventions;</p> <p>l (i) Community Access Ladder(s) Constructed as part of training CAS interventions;</p> <p>m) 9 kms of road sections constructed to Bituminous LCS standards by trained firms;</p> <p>n) Outreach support by MELTC trainers to districts and LBT firms carrying out Trial contracts done;</p> <p>o) Stakeholders workshop for 9 No. DLG implementing LCS Trial contracts held;</p>	

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

			<p>p) Commencement of the rehabilitation of the condemned section of the ORION block at MELTC;</p> <p>q) Labor Based Technology &amp; Low Cost Sealing training bench-marking tour of sister institutions in the region conducted;</p> <p>r) Training of Trainers (ToT) in Cobblestone construction technology organized and conducted;</p> <p>s) Attendance of at least two delegated MELTC staff in the ILO region Labour-based Practitioners' seminar in Tunisia in 2019 done;</p> <p>t) Procurement of 2 No. Double cabin pickups for outreach support completed;</p> <p>u) Procurement of ICT equipment for training and office use completed;</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,000,000</b>	<b>3,000,000</b>	<b>4,000,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	4,000,000	3,000,000	4,000,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>15,300,000</b>	<b>9,329,243</b>	<b>15,870,000</b>
<i>Wage Recurrent</i>	<i>1,000,000</i>	<i>0</i>	<i>1,700,000</i>
<i>NonWage Recurrent</i>	<i>14,300,000</i>	<i>9,329,243</i>	<i>14,170,000</i>
AIA	0	0	0

### Sub Programme:14 Construction Standards

#### Sub Program Profile

*Responsible Officer:* Commissioner Construction Standards and Quality Management

*Objectives:* Developing policies, regulations, standards and guidelines and monitor their compliance in the construction industry; Regulating professionals in the construction industry;- Providing technical support services to the Government Ministries, Departments and Agencies.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End March (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

Output: 01 Policies, laws, guidelines, plans and strategies

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) General Specification for Roads and Bridge Works reviewed	a) -		a) Policy statements and Guidelines for Environment and Social Safeguards reviewed;
b) Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed	b) -		
c) Guideline for implementation on non-motorised transport policy developed	c) Contract negotiations for development of guidelines for implementation on non-motorised transport policy ongoing;		
d) Standards and Guidelines for Low Cost sealing Approach developed	d) Standards and Guidelines for Low Cost sealing Approach developed and disseminated;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>861,900</b>	<b>465,528</b>	<b>1,745,000</b>
Wage Recurrent	511,900	256,188	1,200,000
NonWage Recurrent	350,000	209,340	545,000
AIA	0	0	0

#### Output: 03 Monitoring Compliance of Construction Standards and undertaking Research

a) 280 no. of materials testing, quality control and research on construction materials reports produced.	a) 250No. of materials testing, quality control and research on construction materials Reports prepared;		a) 280 no. of materials testing, quality control and research on construction materials reports produced;
b) 10 No. geo-technical investigation reports prepared	b) 7No. geo technical investigation reports prepared;		b) 90 no. of Environment and Social safeguards Technical audits in MDA undertaken;
c) Compliance to set engineering standards in 40no. MDAs monitored	c) 41No. District Local Governments monitored for compliance to set engineering standards and reports prepared;		c) 4No. Ministry projects assessed for Gender and equity responsiveness;
d) Gender mainstreaming and compliance audits of MDAs undertaken (40 no. MDAs)	d) 16no. reports of gender mainstreaming and compliance audit prepared;		
e) Green House Gases Inventory updated	e) Data collection for Green House Gases Inventory ongoing;		
f) Pavement evaluations undertaken (50 km)	f) -		
g) Environment and social impact assessment reports on 6no. Development projects prepared	g) Environment and social impact assessment for 15No. projects undertaken;		
h) Operations of regional materials Laboratories strengthened	h) 2No. support supervision to regional materials laboratories in Mbale and Gulu conducted;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>198,803</b>	<b>240,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	198,803	240,000
AIA	0	0	0

#### Output: 04 Monitoring and Capacity Building Support

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) ICT and other office equipment procured		a) Networking and internet connectivity for Kireka Material Laboratory completed;	a) Quarterly HIV/AIDS activities undertaken;
b) Transport sector coordination committee (TRASCO) on cross cutting issues supported		b1) 3No. quarterly meeting for the Works and Transport sector HIV coordination committee held,	
c) Staff capacity improved and strengthened		b) HIV/AIDS monitoring of projects undertaken;	
		c) 1No. staff support for long term training;	
		c1) 4No. group trainings in LCS at MELTC, Gender and Equity budgeting and HIV/AIDS management in Infrastructure development undertaken;	
		c3) 1No. management and record keeping training undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>177,954</b>	<b>150,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	177,954	150,000
AIA	0	0	0

#### Output: 51 Registration of Engineers

a) Professional Engineers and other professionals in the Ministry supported		a) Professional Engineers and other professionals in the Ministry supported;	a) ERB, UIPE, UNABCEC and NEMA activities supported;
b) ERB, UIPE, UNABCEC and NEMA activities supported		b) ERB, UIPE, UNABCEC and NEMA activities supported;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>150,000</b>	<b>85,000</b>	<b>50,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	150,000	85,000	50,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,611,900</b>	<b>927,285</b>	<b>2,185,000</b>
<i>Wage Recurrent</i>	<i>511,900</i>	<i>256,188</i>	<i>1,200,000</i>
<i>NonWage Recurrent</i>	<i>1,100,000</i>	<i>671,097</i>	<i>985,000</i>
AIA	0	0	0

#### Sub Programme:15 Public Structures

##### Sub Program Profile

*Responsible Officer:* Commissioner Public Structures

*Objectives:* To develop policies, laws, standards, and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry. To provide technical support services to other Government Departments and Agencies in building works

##### Workplan Outputs for 2018/19 and 2019/20

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>			
a) Building Control Act 2013 Operationalized	a) National Building Review Board operational; Contract for additional Office Space signed and Secretariat offices partitioned and furnished with Furniture and Computers, and Staff Structure cleared by the Board;		a) Building Control Act 2013 - National Building Code and Regulations gazetted and Published;
b) Building Regulations and Codes formulated, approved and disseminated;	b1) National Building Codes signed by the Hon Minister and sent to UPPC for gazetting and publishing b2) UPPC invoiced the Ministry for National Building Code gazetting and publishing of 100No copies; b3) National Building Regulations were considered by the Board and comments are yet to be sent to SG for updating b4) Regional Sensitization workshops postponed to Next FY;		b) Building control Act operationalized - National Building Review Board and Secretariat Supported; c) Sensitization and publicity of the Building Control Act 2013, Code and Regulations conducted;
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>151,037</b>	<b>318,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	151,037	318,000
AIA	0	0	0
<b>Output: 02 Management of Public Buildings</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) Lukaya Market Project supervised during DLP	a) Construction works for Lukaya market completed, only power installation is outstanding;	a) Ministry office premises maintained;	
b) Maintenance works of Ministry offices executed	b1) Maintenance Works of Ministry offices executed that included Rehab works at MoWT HQs Kampala includes repairs to the Hon MoS WT(W) office, rewiring of Registry Block, Servicing of AC units (Sec TLB, Legal Adviser, AC/PA and PIA)	b) 12No. venues for National functions prepared;	
c) Feasibility Study for MoWT HQs Building completed	b2) Procurement of supply of materials for Maintenance Works to MoWT HQs, TLB, CML, Engineer's Room was concluded and works started	c) Great Lakes Trade Facilitation project supervised;	
d) Monitoring and Supervision of Consultancy services and building works Contracts undertaken	b3) ToR for procurement of Framework Contract for supply of building materials still under preparation;	d) Supervision of Consultants and Contractors	
e) Venues for National Functions Prepared.	c) Re-submitted revised ToR for the feasibility study for the MoWT HQs building to PDU as requested by CC and response is still awaited;		
	d) Monitoring and Supervision of Consultancy services and building works Contracts undertaken (Lukaya Market, Kyabazinga Palace Remedial Works, Regional Mechanical Workshops, Computerized Driving Permit Project and OSBP Elegu);		
	e) 16 No. Venues for National Functions Prepared as the in-charge of Construction Sub Committee on the NOC;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>530,000</b>	<b>387,460</b>	<b>1,102,000</b>
Wage Recurrent	430,000	323,967	1,000,000
NonWage Recurrent	100,000	63,494	102,000
AIA	0	0	0

**Output: 03 Monitoring Compliance of Construction Standards and undertaking Research**



# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

<p>a) Census/Inventory of Government Buildings conducted.</p> <p>b) Assessment of Buildings for Earthquake resistance conducted</p> <p>c) Structural Integrity and Building Services fitness Tests and Materials Research carried.</p> <p>d) Monitoring of ongoing construction sites to ensure compliance with standards undertaken</p>	<p>a) Draft Terms of Reference for Census/Inventory of Government Buildings prepared; Presentation to TMT for clearance and further guidance is under way;</p> <p>b) Clearance received from Accounting Officer and submission to be made to CC for approval of Procurement and Placing of Advert for Expression of Interest;</p> <p>c1) 4No. Structural assessment undertaken that includes structural integrity testing for MELTC, Geotechnical Investigation for the proposed Lango Cultural Institution Complex in Lira and Structural assessment of State House Entebbe Medical Centre; and Structural Integrity Testing for old foundation structure at Ministry of Internal Affairs done</p> <p>c2) 2No. Structural integrity assessment underway awaiting confirmation from Clients that include: Proposed Petroleum Institute at Kigumba and Proposed Modifications for Buvuma District HQs Building;</p> <p>d) Draft Terms of Reference for Monitoring of ongoing construction sites to ensure compliance with standards prepared; Presentation to TMT for Clearance and Further guidance is under way;</p>	<p>a) Feasibility Study for the construction of Ministry of Works Headquarters conducted;</p> <p>b) On going construction sites monitored for compliance with Construction Legislation and/ or legal framework;</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>240,000</b>	<b>155,079</b>	<b>300,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	240,000	155,079	300,000
AIA	0	0	0
<b>Output: 04 Monitoring and Capacity Building Support</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) 40No Technical Assessment /Advisory Reports for Works by MDA and LGs handled	a) Over 35 No Technical Assessment /Advisory Services rendered to MDA and LGs (Office of President; Min of Finance, Parliaments of Uganda, Ministry of Tourism, Uganda Police Force, Trademark East Africa, Uganda Revenue Authority, Ministry of Energy, Ministry of Foreign Affairs and others);	a) 40No. Technical Support services rendered to MDAs;	
b) National and International conferences attended	b1) Staff supported to attended international conferences :	b) 8No. Buildings assessed for Structural Integrity;	
c) Staff Trained in various disciplines	b2) UN- Habitat conference on Renewable Energy Efficiency - Arusha TZ (1-4/08/2018), and UN Global conference on Seismic Resistance- Nairobi, Kenya (18-22/09/2018));	c) 10No Staff Trained in various disciplines	
d) Books, Periodical, tools and ICT equipment procured	b3) 1No Staff attended Engineer's Forum from 25th to 26th October 2018;	d) Books, Tools and ICT Equipment procured	
	b4) Architectural and QS Division Staff supported to attended Annual General Meetings for their respective professionals;		
	c1) Over 14 No Staff have enrolled for Masters in various disciplines locally and abroad;		
	c2) Staff have been supported to attend professional CPD and Conferences;		
	d) Procurement of Tools and Books initiated and sent to Accounting Officer for Clearance;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>110,000</b>	<b>75,004</b>	<b>197,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	110,000	75,004	197,000
AIA	0	0	0

#### Output: 06 Construction related accidents investigated

a) Construction and fire related accidents investigated.	a) 3No. accidents reported of collapsed wall at Najeera, and Fire accident in Primary School in Rakai; Amber Court Market Jinja;	a) 4No Investigations of Construction, Building and Fire related Accidents conducted;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>10,000</b>	<b>7,480</b>	<b>18,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	10,000	7,480	18,000
AIA	0	0	0

#### Output: 51 Registration of Engineers

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

a) Annual Subscription for Architects and Surveyors paid	a) Annual Subscription for Architects and Surveyors paid;	a) Annual Subscriptions to International Professional Bodies paid	
b) Subscriptions to International Bodies for Building standards paid	b) Subscriptions to International Bodies for Building standards not paid awaiting modalities from UNBS;	b) Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid	
c) Annual Contributions to International Professional Bodies made	c) Annual Contributions to International professional Bodies made;	c) Technical Staff supported to attend CPD, National and International Professional Conferences and Workshops.	
d) Professional Bodies monitored and supported	d) Professional Bodies Monitored and supported to organize CPDs, conferences, symposia and to attend International Professional Conferences;	d) Professional Bodies Monitored and Supported	
		e) Subscriptions to International bodies for Building Standards and Licenses paid	
<b>Total Output Cost(Ushs Thousand):</b>	<b>40,000</b>	<b>27,500</b>	<b>65,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	40,000	27,500	65,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,230,000</b>	<b>803,561</b>	<b>2,000,000</b>
<i>Wage Recurrent</i>	<i>430,000</i>	<i>323,967</i>	<i>1,000,000</i>
<i>NonWage Recurrent</i>	<i>800,000</i>	<i>479,594</i>	<i>1,000,000</i>
AIA	0	0	0

### Project:1421 Development of the Construction Industry

#### Sub Program Profile

Responsible Officer: Ag. C/CSQA

Objectives: To operationalize the NCI policy 2010 in order to develop and strengthen the national construction industry;

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>		
a) UCICO bill finalized and UCICO established.	a) -	a) General Specification for Roads and Bridge Works reviewed and Updated;
b) General specifications for Roads and Bridge works reviewed and updated	b) -	b)Construction Manuals reviewed and updated;
c) Non-motorized transport manual prepared;	c) Contract negotiations for development of guidelines for implementation on non-motorised transport policy ongoing;	c) Road Bill 2018 finalized and Act passed by Parliament;
d) Unit cost study for road construction and maintenance prepared;	d) Contract negotiations for Unit cost study for road construction and maintenance ongoing;	d) Unit cost study for road construction and maintenance prepared;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

<b>Total Output Cost(Ushs Thousand):</b>	<b>3,850,000</b>	<b>2,456,279</b>	<b>4,000,000</b>
GoU Development	3,850,000	2,456,279	4,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>			
a) Quality management and assurance in the construction industry enforced		a) Quality management and assurance in the construction industry enforced;	a) 10No. of geo technical investigations conducted;
b) Innovative technologies on road construction materials promoted		b) Innovative technologies (Probase and LCS) on road construction materials promoted;	b) 90 no. of Technical audits on set engineering standards undertaken;
c) Central Material Laboratory maintained		c) Maintenance of Central Material Laboratory ongoing;	c) 01 no. of Gender and equity Audit of MDA's Projects undertaken
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>149,985</b>	<b>600,000</b>
GoU Development	200,000	149,985	600,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 04 Monitoring and Capacity Building Support</b>			
a) Awareness on standards, Guidelines and cross-cutting issues conducted		a) 02No. of awareness program on standards, guidelines and cross cutting issues conducted;	a) 40 staff trained in laboratory testing and equipment handling;
b) Research on construction materials conducted		a1) 2No. group trainings in Gender and Equity budgeting and HIV/AIDS management in Infrastructure development undertaken;	b) 04No. of awareness program on standards, guidelines and cross cutting issues conducted;
c) 25No. Staff trained in drill rig and laboratory equipment operation;		b) Research on construction materials conducted;	
		c) -	
<b>Total Output Cost(Ushs Thousand):</b>	<b>350,000</b>	<b>262,611</b>	<b>200,000</b>
GoU Development	350,000	262,611	200,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 51 Registration of Engineers</b>			
a) Professional Engineers and other professional in the Ministry supported		a) Professional Engineers and other professional in the Ministry supported;	a) Professional Engineers registration fee paid
b) ERB, UNABCEC, UACE, NEMA and UIPE activities supported		b) ERB, UNABCEC, UACE, NEMA and UIPE activities supported;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>11,700</b>	<b>150,000</b>
GoU Development	50,000	11,700	150,000
External Financing	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 03 Construction Standards and Quality Assurance

AIA	0	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			
			a) Central Material Laboratory rehabilitated;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 2No. supervision vehicles procured;		a) 2No. supervision vehicles delivered;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
GoU Development	300,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			
a) Internet facilities for the department installed		a) Internet facilities for the department installed;	a) Office and ICT equipment including soft ware purchased
b) 06No. laptops for staff procured		b) -	
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>10,000</b>	<b>50,000</b>
GoU Development	50,000	10,000	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>			
a) 100 No. pieces of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand procured for Central materials laboratory and regional laboratories;		a) Contract for supply of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand signed;	a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);
b) 5No. Environment monitoring equipment procured;		b) Contract for supply of 5No. Environment monitoring equipment signed;	
c) 1No. field drilling rig procured;		c) Contract negotiation for supply of 1No. field drilling rig ongoing;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,400,000</b>	<b>0</b>	<b>2,500,000</b>
GoU Development	3,400,000	0	2,500,000
External Financing	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>8,200,000</b>	<b>2,890,576</b>	<b>7,700,000</b>
<i>GoU Development</i>	<i>8,200,000</i>	<i>2,890,576</i>	<i>7,700,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

### Project:0306 Urban Roads Re-sealing

#### Sub Program Profile

*Responsible Officer:* ACE/UR

*Objectives:* To improve traffic movement and circulation within urban areas. To attract the investment in the urban areas to boost the economy

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Monitoring and capacity building support for district road works</b>			
a) Contract staff salaries paid		a) Contract staff salaries for Q1 - Q3 FY2018/19 fully paid;	a) Road rehabilitation/ upgrading works in 40 No. Urban Councils monitored;
c) 4 No. Quarterly Monitoring reports prepared		c) 3 No. Quarterly monitoring reports prepared;	b) Training and capacity building of urban roads division staff undertaken;
			c) 8No. Road Equipment and 4No. supervision vehicles for Urban Roads Resealing Unit repaired and maintained;
			d) Contract staff salaries paid;
<b>Total Output Cost(Ushs Thousand):</b>	<b>688,695</b>	<b>394,437</b>	<b>1,005,044</b>
GoU Development	688,695	394,437	1,005,044
External Financing	0	0	0
AIA	0	0	0
<b>Output: 73 Roads, Streets and Highways</b>			
a) Rehabilitation / Upgrading to bitumen standard of Busabala Road (12km) in Makindye Ssabagabo MC - Phase 1;		a) 25% cumulative progress on the rehabilitation of the following roads; i) 2.2km at the National Agric Show Grounds in Jinja ii) 1km Movit road in Makindye-Ssabagabbo MC iii)1.1km Bugembe Cathedral roads in Bugembe TC;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>6,000,000</b>	<b>4,424,137</b>	<b>0</b>
GoU Development	6,000,000	4,424,137	0
External Financing	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
<b>Output: 81 Urban roads construction and rehabilitation (Bitumen standard)</b>			
<p>a) Rehabilitation of roads in Mityana MC - 2.35km on Old Kampala Rd &amp; Station road completed</p> <p>b) Feasibility study / design for urban roads rehabilitation project in 20 Municipal Councils undertaken</p> <p>c) Additional works on tarmacking parking areas and access road to Guest Wing &amp; Health Facility at NALI (0.25km) completed</p> <p>d) Upgrading to bitumen standard Chebrot road (1km) in Kapchorwa M.C;</p> <p>e) Upgrading to bitumen standard Kira - Bulindo-Nakwero road (2km section) in Kira M.C;</p> <p>f) Upgrading to bitumen standard Nyakasharu Gahire road (0.5km) in Rubirizi Town Council;</p> <p>g) Periodic Maintenance of circular road (1.3km) at Gayaza High School;</p>	<p>a) 88% cumulative project progress on the rehabilitation of Mityana MC roads (2.35km covering Station &amp; Old Kampala roads);</p> <p>b) 75% cumulative progress on the feasibility study / design of urban roads project ;</p> <p>c) 70% cumulative project progress on drainage works construction along NALI Estate roads. Procurement of materials for sealing parking areas in final stages;</p> <p>d) service providers for rock blasting activities on Chebrot road (1km) in Kapchorwa procured;</p> <p>e) 15% cumulative project progress on works for upgrading Kira-Bulindo-Nakwero road (2km section) in Kira MC;</p> <p>f) 75% cumulative project progress on works for upgrading to bitumen standard Nyakasharu Gahire road (0.5km) in Rubirizi TC;</p> <p>g) planned project works on Circular road (1.3km) phase 1 at Gayaza HS completed in Q1;</p>	<p>a) Rehabilitation of selected urban roads in Mityana M.C: Access &amp; Parking Area at UMSC Mosque (1500m2); 1.5km road network (Hospital &amp; Kiyudaya - Katovu rd links) &amp; finishing works along Old Kampala Rd (sidewalks, drainage, kerbstones etc);</p> <p>b) Upgrading to bitumen standard Chebrot road in Kapchorwa Municipal Council - Phase 2 (1.2 km) completed;</p> <p>c) Upgrading to Bitumen standard Nakwero - Bulindo road (2.9km) in Kira M.C completed;</p> <p>e) Upgrading to bitumen standard road Circular road in Gayaza High School (1.0km) completed;</p> <p>f) Upgrading to bitumen standard road network 2.2km and parking at the National Agric Show Grounds in Jinja M.C - Phase 2 completed;</p> <p>g) Upgrading to bitumen standard road Sebowa road (1.0km) &amp; completion of Movit road in Makindye Ssabagabbo Municipal Council completed;</p> <p>i) upgrading works to bitumen standard for selected roads in Lyantonde Town Council (2.0km) completed;</p> <p>j) Detailed Engineering Design of selected urban roads - 8km prepared for (Buyende TC, Mityana MC, Kaliro TC, Lyantonde TC, Kisinga TC, Makindye-Sabagabbo MC;</p> <p>k) Urban Roads Database (to web access capability) developed;</p> <p>l) Upgrading to Bitumen Standard of Mbiwa rd (0.5km) &amp; Balikowa rd (1.1km) in Buyende TC</p> <p>m) Construction of 8m span by 2.5m deep stone arch bridge on R. Rwembyo and 9m span by 2.3m deep stone arch bridge on R. Nyakatsya in Kisinga T.C</p> <p>n) Upgrading to bitumen standard of road network (0.8km) in Kaliro TC</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>8,411,305</b>	<b>4,025,235</b>	<b>18,094,956</b>
GoU Development	8,411,305	4,025,235	18,094,956
External Financing	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>15,100,000</b>	<b>8,843,809</b>	<b>19,100,000</b>
<i>GoU Development</i>	<i>15,100,000</i>	<i>8,843,809</i>	<i>19,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

### Project:0307 Rehab. of Districts Roads

#### Sub Program Profile

Responsible Officer: ACE/DCR

Objectives: To Improve the condition of district roads network

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)

#### Output: 02 Monitoring and capacity building support for district road works

a) 77No. Road Reserves survey conducted and land titles processed	a) 19No. Road Reserves surveyed and land titles processed;	a) Rehab works for 1050km of Interconnectivity roads monitored in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai, Ntungamo
b) 150 Road camps surveyed and deed plans produced	b) 87No. road camps surveyed and deed plans produced;	b) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised
c) Construction of access road to Mwiri supervised.	c) Construction of access road to Mwiri supervised;	c) Construction works for 42km of Low Cost Seals monitored;
d) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised;	d) Supervision of roads under DINU carried out;	d) Contract staff salaries paid;
e) Rehab and mtncce works of 860Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai, Ntungamo monitor;	e) 400Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai, Ntungamo monitored;	e) 2000 No. District Road Manuals printed;
f) Engineers office block renovated	f) -	f) Consultancy Services for Pilot roll out and Development of the RAMPS Users Manual procured ;
g) Contractors trained on Low Cost Sealing;	g) Advertisement for EoI for the Contractors to undergo training in Low Cost Sealing technology placed;	g) UNRA performance monitored and evaluated;
h) Road Condition and Inventory data in 25 Districts collected;	h) Road Condition and Inventory data in 5 Districts collected;	h) 5No. MoWT staff trained in HDM4;
i) Road Database Maintained	i) Road Database Maintained;	i) GIS Data for 50 Districts in Northern Region collected and DUCAR Database maintained;
j) Prefeasibility and feasibility study for Low Cost Seal project conducted;	j) Pre-feasibility and feasibility study for Low Cost Seal project conducted;	j) Performance report for pilot projects under Probase produced and Annuity program approved;
k) Cross cutting issues on RTI Project Monitored;	k) Cross cutting issues on RTI Project monitored;	k) Consultancy services for formulation of
l) District road manual, volume 5 reviewed;	l) District road manual, volume 5 reviewed;	
m) 500km of district roads supervised under force account;		
n) Supervision of Probase Projects		



# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

o) Contract staff salaries paid;	m) 292km of district roads supervised under force account;	the M&E tool for Monitoring National Roads undertaken;	
p) Staff trained abroad in Contract Management, PPP and M&E;	n) -	l) Consultancy for Updating and Printing of 200 GIS Manuals undertaken;	
	o) Contract staff salaries paid;	m) 10No. MoWT and MELTC staff trained in RAMPS;	
	p) 1No. staff trained in PPP;	m) Low Cost Sealing projects in 27 districts of Acholi, Lango and Teso sub regions monitored;	
		n) 8 No. staff attend the ILO seminar;	
		o) Engineering offices refurbished;	
		p) 20.2km of Kayunga - Nabuganyi and 4.8km of Nansana - Kireka - Bira roads monitored using Probase Technology	
		q) Culvert distribution to districts, town councils, and municipalities evaluated;	
		r) 22.4km of Kakiri - Masulita - Mawale road monitored	
		s) Subscription to UIPE, ERB, SRB paid	
		t) Development of User's Manual for the RAMPS tool and Training of Trainers;	
		u) 2No. staff trained in Intelligent Transport Systems in S. Korea and PPP financing in Johannesburg;	
		v) Workshops for training district Engineers the installation of big diameter armo culverts carried out;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,590,000</b>	<b>3,283,105</b>	<b>5,613,200</b>
GoU Development	4,590,000	3,283,105	5,613,200
External Financing	0	0	0
AIA	0	0	0

#### Output: 73 Roads, Streets and Highways

a) Construction of access road to Mwiri (3.1km) completed	a) 2.1km equivalent of Mwiri road completed;	a) Rehab and maintenance works of 1050 Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai undertaken;
b) Rehabilitation works of 400 Km of roads in Mukono, Kayunga, Wakiso, Kamuli, Kaliro, Butaleja, Budaka, Tororo, Kween, Serere, Dokolo, Kakumiro, Rakai, Rubanda, Buhweju, Kasese, Ntoroko, Buikwe, Kyegegwa, Lyantonde completed	b) Rehabilitation works of 390km under Inter-connectivity completed;	b) 200 km of District and Community Access roads in Kayunga, Mityana, Kyankwanzi, Lwengo, Wakiso, Butambala, Nakaseke, Alebtong, Nwoya, Gulu, Dokolo, Kitgum, Kwania, Moroto, Tororo, Bukedea, Butaleja, Soroti, Amuria opened under force account;
c) Rehab works of 460 Km of roads in Bulambuli, Adjumani, Arua, Lira, Kapchorwa, Sironko, Ibanda, Luwero, Isingiro, Mbarara, Mitooma, Kiboga, Hoima, Kiruhura, Kyankwanzi, Kumi, Napak, Bududa, Nakasongola, Mubende, Bukedea, Kanungu, Manafwa completed;	c) Rehabilitation works of 560 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;	c) 42km of District roads sealed using Low
d) 500 km of district roads opened, compacted and gravelled under force account;	d) 292km of roads opened, compacted and gravelled under force account;	
	e) Evaluation of bids for the purchase of culverts, gabions, geogrids and geotextiles	

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

e) Procurement and supply of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils;	completed and submitted to CC for approval;	cost sealing Technology (Nyaruzigati-Kyapa-Kitabu(3.3km), Kyerima-Nakaseeta-Lukonda (4km), Bufulubi-Kyanda-Buyemba (5.6) and Kisozi-Kifampa (18km));
f) District and Urban Council Engineers in 60No. Districts trained and GIS equipment and processing Manuals distributed	f) District and Urban Council Engineers in 15No. Districts trained and GIS equipment and processing Manuals distributed;	d) 22.4km of Kakiri - Masulita - Mawale road designed and constructed
g) Geometric and pavement design of road sections to be constructed	g) Geometric and pavement design of road sections to be constructed submitted;	e) 25km of Kayunga-Nabuganyi (20.2Km) and Nansana-Kireka-Bira (4.8 Km) in Kayunga and Wakiso Districts respectively constructed using Probase technology;
h) Specialized Equipment for survey procured	h) Contract for supply of Specialized Equipment for survey awarded;	f) Procurement and supply of culverts, gabions, geogrids and geotextiles undertaken;
i) Construction of roads using Probase technology undertaken (75km of roads constructed including Nansana – Bira – Kireka road (4.7km));	i) Contract negotiations for the design, finance, and build contractor for roads using Probase technology (75km including Nansana – Bira – Kireka road (4.7km) ongoing;	g) Construction materials for Force Account Projects procured;
j) 30km of roads sealed using Low cost seals;	j) 10km of roads sealed using Low cost seals;	h) 42km of District roads for Low Cost Sealing designed;
k) Designing of road sections for FY 2018/19 and 2019/20 undertaken;	k) Final designs for LCS roads prepared;	i) Design of 400km of District and Community Access Roads under Force Account undertaken;
l) Environment and Social Management Framework for LCS Project Prepared;	l) Environment and Social Management Framework for LCS Project Prepared;	j) Feasibility and impact assessment for determination of the Rural Accessibility Index for Interconnectivity road projects undertaken;
		k) Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account roads undertaken;
		l) Feasibility studies for formulation of DUCAR projects undertaken;
		m) Study for the determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU undertaken;
		n) Determination of Road Service Level - Travel time on National Roads;
		o) 200km of District and Community Access Roads in Serere, Kamuli, Jinja, Bugiri, Mayuge, Ntungamo, Rakai, Mbarara, Kanungu, Kasese, Rubirizi, Namutumba, opened under Force Account;
		o) RAI for selected District and Community Access roads in Abim, Moyo, Amudat, Adjumani conducted;
		p) Impact Evaluation Survey on National Roads;
		p) Study on exploration and characterization of road construction materials in Karamoja and West Nile selected districts under DINU undertaken;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

			q) 150 km of District and Community Access roads in Kayunga, Mityana, Kyankwanzi, Lwengo, Wakiso, Butambala, Nakaseke, Alebtong, Nwoya, Gulu, Dokolo, Kitgum, Kwania, Moroto, Tororo, Bukedea, Butaleja, Soroti, Amuria gravelled under force account;
			r) 150km of District and Community Access Roads in Serere, Kamuli, Jinja, Bugiri, Mayuge, Ntungamo, Rakai, Mbarara, Kanungu, Kasese, Rubirizi, Namutumba gravelled under Force Account;
			s) Conducting of Feasibility Study for the Low Cost Sealing project ;
			t) Development of Environment and Social Impact Assessment for LCS Projects;
			u) Construction of the Access Road to Busoga College Mwiri to the Main Jinja - Iganga Road (1.35km) completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>80,715,000</b>	<b>39,087,361</b>	<b>127,226,800</b>
GoU Development	80,715,000	39,087,361	127,226,800
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
a) 16 No. Double Cabin Pickups procured;		a) Procurement Process for 16 No. Double Cabin Pickups commenced;	
b) 3No. Motor cycles procured		b) Evaluation for the supply of 3No. Motorcycles completed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,295,000</b>	<b>940,880</b>	<b>0</b>
GoU Development	3,295,000	940,880	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

			a) 1No. Photocopier purchased for National Roads Division b) 100 No.GPS for Local Governments procured; c) 6No. Laptops and 3No.desktops under Surveying and National roads procured; d) 1 No. Highway Design Software procured; e) 20 No.ArcGIS Licences for Local Governments procured; g) Procurement of the Server rack for the GIS Database completed; h) Tonner for the Plotter and printer procured; i) Furniture for ACE/NR procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
GoU Development	0	0	900,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>88,600,000</b>	<b>43,311,346</b>	<b>133,740,000</b>
<i>GoU Development</i>	<i>88,600,000</i>	<i>43,311,346</i>	<i>133,740,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1558 Rural Bridges Infrastructure Development

#### Sub Program Profile

*Responsible Officer:* Acting Assistant Commissioner - Bridges and Drainage Structures

*Objectives:* To increase the stock and quality of the country's strategic infrastructure by constructing bridges, swamp crossings and other drainage structures across District Community Access Road Network.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End March (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>

**Output: 02 Monitoring and capacity building support for district road works**

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# Vote :016 Ministry of Works and Transport

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## SubProgramme Annual Workplan Outputs

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*Programme : 04 04 District, Urban and Community Access Roads*

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			a) 11 No. On-going bridge Construction and swamp crossing projects supervised & Monitored (Bulandi-Gyra, Ojonai, Aleles, Kyabahanga, Buhindagye, Bambala, Kabindula, Kisaigi, Gem-farm, Kangai, Muzizi);
			b) Bridge Management System (BMS) Maintained & Inventories updated;
			c) Training of Personnel in Rural Roads Development Course, Senior Roads Executive Programme Course and Design of Bridges to Eurocode Course (ICE) conducted;
			d) Contract Staff Salaries Paid;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
GoU Development	0	0	1,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 74 Major Bridges</b>			

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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 04 District, Urban and Community Access Roads

			<p>a) Construction for Bambala, Kabindula swamp crossings (Kyankwanzi District), Gem farm (Amuru) and Kisaigi Bridge (Kakumiro) completed and works under DLP;</p> <p>b) 80% construction works for Wangobo-Nsokwe-Namunyunya swamp crossing and Muzizi Bridge abutments completed;</p> <p>c) 20% construction works for Amodo swamp crossing (Dokolo district) and Ayumo Bridge (Aleptong) undertaken;</p> <p>d) Construction of Kangai Bridge (Dokolo) completed;</p> <p>e) Design of Kagera, Nyangole (Tororo), Ongino Tisai (Kumi), Humira (Ntoroko), Kinganda Bridge (Bulambuli), Yende, Aswa, Komorot Bridge (Butebo), Mutti Gwa Kirevu (Bukomasimbi), Adyeri (Nyowa) Nakadidir-Lukolwe-Namuganga swamp(Kasawo) completed;</p> <p>f) Procurement of Bailey Bridge parts for Agwa Bridge and Procurement of contractor for Karujumba (Kasese), Bugibuni-Bunadasa(Sironko), Rwamaabale (Kyankwanzi) completed;</p> <p>g) Construction of 2No. Cable footbridges under B2P in Mt.Elgon areas and 1No. Cable footbridge under roll-out program in South Western Uganda;</p> <p>h) Construction of Ojonai Bridge (Amuria) and 1 metallic ladder (Sironko) completed;</p> <p>i) 30% Construction works for Kyabahanga (Rukungiri), Aleles(Pallisa) and Bulandi- Gyra (Kayunga/Nakasongola) completed;</p> <p>j) 40% construction works for Buhindagye Bridge (Rubirizi/Ibanda) completed;</p> <p>k) Construction of ferry landing sites at Lwanabatya and Kasenyi completed;</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>21,400,000</b>
GoU Development	0	0	21,400,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

			a) 3No. laptops/computers and printing supplies procured;
			b) Design software procured (ArcGIS);
			c) 3 sets of office furniture procured;
			d) Establishment of network connectivity undertaken;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
GoU Development	0	0	400,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>22,800,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>22,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:13 Mechanical Engineering Services

#### Sub Program Profile

*Responsible Officer:* Commissioner Mechanical Engineering Services

*Objectives:* Develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage; Provide technical advice to government and public on mechanical engineering equipment.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policies, laws, guidelines, plans and strategies.</b>			
a) Policy on use and management of government vehicles developed;		a) Draft SOP for use and management of government vehicles produced;	a) Guidelines for use and management of government vehicles developed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>786,300</b>	<b>485,360</b>	<b>2,400,000</b>
Wage Recurrent	366,300	190,321	2,000,000
NonWage Recurrent	420,000	295,039	400,000
AIA	0	0	0
<b>Output: 02 Maintenance Services for Central and District Road Equipment.</b>			
a) Maintenance and repair of 371 No. Ministry vehicles undertaken.		a) 59.25% average availability for Ministry vehicles attained;	a) 70% average availability for Ministry vehicles attained;
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,584,700</b>	<b>909,679</b>	<b>306,732</b>

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

Wage Recurrent	1,004,700	503,363	0
NonWage Recurrent	580,000	406,316	306,732
AIA	0	0	0

#### Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.

a) 400No. equipment operators from district local governments trained.		a) Training materials for equipment operators procured;	
b) Vehicle inspection tools and diagnostic equipment procured and installed.		b) Use of the vehicle inspection/diagnostic tools and equipment monitored;	
c) Computerized Vehicle Management System (CVMS) installed on Ministry vehicles.		c) Terms of reference for the CVMS reviewed and a new Form 5 initiated and fully endorsed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>225,000</b>	<b>0</b>
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	225,000	0
AIA	0	0	0

#### Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops

a) Minor repairs of 50 units of road equipment undertaken;		a) 97.25% average availability for road equipment from Japan attained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>500,000</b>	<b>278,266</b>	<b>0</b>
Wage Recurrent	100,000	0	0
NonWage Recurrent	400,000	278,266	0
AIA	0	0	0

#### Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

a) Class survey for MV Kalangala undertaken;		a) MV Kalangala surveyed and class renewed;	a) 95% average availability for Lake Bisina ferry attained;
b) Marine insurance for MV Kalangala and Lake Bisina ferry secured;		b) Insurance policy L. Bisina ferry monitored;	b) MV Kalangala rescue boat secured;
c) Ferry landings at Nakiwogo (Entebbe) and Lutoboka (Kalangala) maintained;		c) Landing sites at Nakiwogo and Lutoboka maintained in fair condition;	c) 95% availability for MV Kalangala attained;
d) Operation of MV Kalangala ship supported and monitored;		d) 96.38% average availability for MV Kalangala attained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,350,000</b>	<b>2,825,000</b>	<b>4,000,000</b>
Wage Recurrent	50,000	0	0
NonWage Recurrent	3,300,000	2,825,000	4,000,000
AIA	0	0	0

#### Output: 06 Maintenance of the Government Protocol Fleet

a) Operation/ maintenance of 30No. executive BMW protocol fleet supported and monitored.		a) 57.75% average availability for the VVIP protocol fleet attained;	a) 65% average availability for the government protocol fleet attained;
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# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>600,000</b>	<b>391,964</b>	<b>600,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	600,000	391,964	600,000
AIA	0	0	0

#### Output: 51 Transfers to Regional Mechanical Workshops

a) 1000 No. minor repairs for earth-moving equipment from Japan in district local governments and zonal/force account centers done	a) 97.25% average availability for road equipment attained;	a) 80% average availability for road equipment from Japan maintained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>6,200,000</b>	<b>5,300,000</b>	<b>6,000,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	6,200,000	5,300,000	6,000,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>13,321,000</b>	<b>10,415,270</b>	<b>13,306,732</b>
<i>Wage Recurrent</i>	<i>1,521,000</i>	<i>693,684</i>	<i>2,000,000</i>
<i>NonWage Recurrent</i>	<i>11,800,000</i>	<i>9,721,586</i>	<i>11,306,732</i>
AIA	0	0	0

### Project:1405 Rehabilitation of Regional Mechanical Workshops

#### Sub Program Profile

*Responsible Officer:* PXE - MES

*Objectives:* To carry out major repairs of the road equipment acquired from China. To rehabilitate and upgrade workshop structures

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 03 Mech Tech Advise rendered &amp; govt vehicle inventory maintained.</b>			
a) Training of 600 No. road equipment operators from District Local Governments done;		a) 237 equipment operators (113 Bukalasa; 124 MELTC) from Central and Eastern Uganda trained;	a) Road equipment operators in district local governments trained;
			b) Government vehicle registry computerized;
			c) Bailey bridge works managed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,000,000</b>	<b>1,072,200</b>	<b>1,800,000</b>
GoU Development	2,000,000	1,072,200	1,800,000
External Financing	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 05 Mechanical Engineering Services

AIA	0	0	0
<b>Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops</b>			
a) Feasibility study and engineering designs for rehabilitation and re-tooling of Regional Mechanical Workshops undertaken.		a) ToR and specifications for feasibility study and engineering designs for rehabilitation of RMWS prepared;	
b) Contract staff salaries paid		b) Contract staff salaries paid;	
c) Repair and maintenance of Zonal road equipment;		c) 40 No. minor repairs and 4 No. major repairs for zonal equipment carried out;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,390,000</b>	<b>1,792,002</b>	<b>0</b>
GoU Development	2,390,000	1,792,002	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</b>			
a) Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (UGX 28.75bn);		a) Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored;	a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored (5,200 trips);
b) Lake Bisina ferry operation supported and monitored (2,496 No. trips);		b) Lake Bisina ferry operation supported and monitored (99.1% of scheduled trips made);	b) Landing sites at Nakiwogo and Lutoboka improved;
			c) Contract staff salaries for ferry crew paid;
<b>Total Output Cost(Ushs Thousand):</b>	<b>29,849,827</b>	<b>29,342,649</b>	<b>29,900,000</b>
GoU Development	29,849,827	29,342,649	29,900,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 51 Transfers to Regional Mechanical Workshops</b>			
a) 100 No. major repairs for district equipment from China undertaken.		a) 50 No. major repairs for district equipment from China undertaken;	a) 60% average availability for equipment acquired from China maintained;
b) 250 No. minor repairs for district equipment from China undertaken.		b) 119 No. minor repairs for district equipment from China undertaken;	
c) 5 No. major repairs for zonal/force account equipment from China undertaken.		c) 2 No. major repairs for zonal/force account equipment from China undertaken;	
c) 5 No. major repairs for zonal/force account equipment from China undertaken.		c) 2 No. major repairs for zonal/force account equipment from China undertaken;	
d) 50 No. minor repairs for zonal/force account equipment from China undertaken.		d) 25 No. minor repairs for zonal/force account equipment from China undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>8,280,174</b>	<b>6,344,527</b>	<b>15,900,000</b>
GoU Development	8,280,174	6,344,527	15,900,000
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

#### Output: 72 Government Buildings and Administrative Infrastructure

a) Gulu Regional Mechanical Workshop parking yard paved;	a) Paved workshop yard at Gulu RMWS monitored;	a) Land for a road equipment training center acquired;
b) Mbarara Regional Mechanical Workshop yard paved;	b) Paved workshop yard at Mbarara RMWS monitored;	b) Defects Liability period paving works for Mbarara Regional Mechanical completed;
c) 2 No. Zonal Centers established;	c) 98% average availability for equipment procured from Japan;	c) Defects Liability period paving works for Gulu regional Mechanical Workshop yard completed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,030,000</b>	<b>1,973,214</b>
GoU Development	3,030,000	1,973,214
External Financing	0	0
AIA	0	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

a) 1 No. D/C p/up supervision vehicle procured.	a) 1 No. D/C P/up supervision vehicle delivered and deployed;	a) 2 No motor boats for Lake Bunyonyi procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>150,000</b>	<b>0</b>
GoU Development	150,000	0
External Financing	0	0
AIA	0	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

a) Specialized workshop tools and diagnostic equipment for Bugembe, Gulu, and Mbarara RMWS procured.	a) Contract for Specialized workshop tools and diagnostic equipment for Bugembe, Gulu, and Mbarara RMWS awarded;	a) Road equipment for 13 No. newly created districts procured;
		b) Fire fighting/prevention equipment for the Central Mechanical Workshop procured and installed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>300,000</b>	<b>225,000</b>
GoU Development	300,000	225,000
External Financing	0	0
AIA	0	0
<b>Grand Total Sub-program</b>	<b>46,000,000</b>	<b>40,749,591</b>
<i>GoU Development</i>	<i>46,000,000</i>	<i>40,749,591</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

#### Sub Programme:01 Headquarters

#### Sub Program Profile

Responsible Officer: Under Secretary F&A

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

*Objectives:* To provide support services and tools as well as coordinate Policy formulation, Strategic Planning conducted, Promoting proper human resource management and capacity building programmes.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>				
a) Human Resource Policy Manual developed and disseminated			a) HIV AIDS work place policy developed;	
b) Ministry Information, Communication and Technology policy developed			b) Ministry Assets Management system developed;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>11,000</b>	<b>5,432</b>		<b>52,000</b>
Wage Recurrent	0	0		0
NonWage Recurrent	11,000	5,432		52,000
AIA	0	0		0
<b>Output: 02 Ministry Support Services and Communication strategy implemented.</b>				
a) Ministry support services procured		a) Management, support tools and financial services rendered;	a) Ministry Communication Strategy implemented;	
b) Communication Strategy implemented		b) b) Communication Strategy implemented (social media handles/channels, youtube channel and Twitter Hashtag managed);	b) Ministry support services provided (Cleaning and Security services and utilities);	
		b1) Works and Transport Annual Sector Handbook printed and distributed;		
		b2) Documentaries in Low Cost Sealing technology and the suspended foot bridges produced;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,790,092</b>	<b>1,298,262</b>		<b>1,440,500</b>
Wage Recurrent	0	0		0
NonWage Recurrent	1,790,092	1,298,262		1,440,500
AIA	0	0		0
<b>Output: 03 Ministerial and Top Management Services</b>				
a) Logistical support provided		a) Logistical support provided;	a) Logistical support to Top Management provided;	
b) Public relations managed		b) Ministry Public relations maintained;	b) Public relations managed;	
c) International meetings facilitated		c) International meetings facilitated;	c) International meetings facilitated;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>320,000</b>	<b>199,602</b>		<b>100,000</b>
Wage Recurrent	0	0		0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

NonWage Recurrent	320,000	199,602	100,000
AIA	0	0	0

#### Output: 06 Monitoring and Capacity Building Support

a) 34No. Staff trained			a) 30No. staff trained in short term courses;
b) Support supervision conducted		b) Support supervision conducted;	b) 10No. staff trained in long term courses;
c) 08No. training Workshops, seminars and Retreats conducted;		c) 09 officers participated in the HRM Network conference;	c) 6No. Group training, 5No. Tailor-made courses and 5No. Conferences coordinated;
d) ICT accessories procured;		c1) Ministry staff trained in Kiswahili language;	d) Performance management activities coordinated;
e) Ministry Website updated and maintained;		c2) 2No. officers sponsored in the administrative Secretary conference;	e) ICT accessories procured;
<b>Total Output Cost(Ushs Thousand):</b>	<b>887,500</b>	<b>563,841</b>	<b>690,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	887,500	563,841	690,000
AIA	0	0	0

#### Output: 19 Human Resource Management Services

a) Ministry approved organisational structure implemented			a) Ministry approved structure implemented;
b) Human Resource Management Information systems managed			b) Human Resource Management Information System managed;
c) Salary and pensions payrolls managed			c) Salary and pension payrolls managed;
d) Team Building activities coordinated			d) Team building activities coordinated;
e) Performance management initiatives coordinated			e) Performance management initiatives coordinated;
f) Staff welfare managed			f) Staff welfare managed;
g) Capacity building activities coordinated			g) Capacity building activities coordinated;
<b>Total Output Cost(Ushs Thousand):</b>	<b>11,435,019</b>	<b>8,397,212</b>	<b>9,883,052</b>
Wage Recurrent	3,846,903	2,888,826	930,803
NonWage Recurrent	7,588,116	5,508,386	8,952,249
AIA	0	0	0

#### Output: 20 Records Management Services

a) Electronic Document Management system updated and maintained			a) Electronic Document Management system updated and maintained;
			b) Records retention and disposal schedules implemented;
			c) 4No. Staff trained in the records and archives management;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>35,000</b>	<b>17,664</b>	<b>200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	35,000	17,664	200,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>14,478,610</b>	<b>10,482,014</b>	<b>12,365,552</b>
<i>Wage Recurrent</i>	<i>3,846,903</i>	<i>2,888,826</i>	<i>930,803</i>
<i>NonWage Recurrent</i>	<i>10,631,707</i>	<i>7,593,187</i>	<i>11,434,749</i>
AIA	0	0	0

### Sub Programme:09 Policy and Planning

#### Sub Program Profile

*Responsible Officer:* Commisioner Policy and Planning

*Objectives:* Coordinate sector plans and policies; Monitor and evaluate implementation of the ministrys policies, plans and projects; Provide technical support to various departments during planning, projects and policy formulation process; Formulation of the Sector Budget Framework Paper and Ministerial Policy Statement.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End March (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>			
a) Policies reviewed, updated and disseminated (Rural Transport policy, National Transport policy, Axle Load Control Policy, NMT and Road Tolling policy);		a) Budget Framework Paper for FY 2020/21 prepared;	
b) Regulatory Impact Assessment for National Transport policy and Axle load control policy conducted;	d) Ministerial Policy Statement and Budget Framework Paper FY 2019/20 Prepared;	b) Ministerial Policy Statement for FY 2020/21 prepared;	
c) Strategic Environment Assessment for Works and Transport plans, programs and policies developed		c) Policies reviewed, updated and disseminated (Road Tolling Policy, Traffic and Road Safety Act, National Transport & Logistics Policy & Strategy, DUCAR Policy, Maritime Search and Rescue Policy);	
d) Ministerial Policy Statement and Budget Framework Paper FY 2019/20 Prepared;			
e) Pre-feasibility study of potential PPP projects in the Sector undertaken;			
<b>Total Output Cost(Ushs Thousand):</b>	<b>791,400</b>	<b>509,124</b>	<b>1,000,000</b>
Wage Recurrent	350,000	163,219	500,000
NonWage Recurrent	441,400	345,906	500,000
AIA	0	0	0
<b>Output: 04 Transport Data Collection Analysis and Storage</b>			

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

			a) 08No. transport surveys undertaken; b) Statistical advocacy undertaken; c) Statistical support to MDAs provided; d) Implementation of the Sector Strategic Plan for Statistics monitored;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	300,000
AIA	0	0	0
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>			
a) Joint Transport Sector Review Action Matrix reviewed and updated;	a) Joint Transport Sector Review Action Plan Matrix reviewed and updated;	a) 15th Joint Transport Sector Review Action Plan Matrix reviewed and updated;	
b) SWG activities coordinated	b) SWG activities coordinated;	b) Sector Working Group (SWG) activities undertaken,;	
c) Mid term review of the Sector Development Plan undertaken;		c) Project Preparation and Appraisal undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>73,551</b>	<b>200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	100,000	73,551	200,000
AIA	0	0	0
<b>Output: 06 Monitoring and Capacity Building Support</b>			
a) 4No. Transport Surveys undertaken;	a) 3 Transport surveys conducted;	a) Policy implementation monitored;	
b) Policy implementation monitored;	c) Budget implementation monitored;	b) Budget Implementation monitored;	
c) Budget implementation monitored;			
<b>Total Output Cost(Ushs Thousand):</b>	<b>296,759</b>	<b>240,179</b>	<b>200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	296,759	240,179	200,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,188,159</b>	<b>822,855</b>	<b>1,700,000</b>
<i>Wage Recurrent</i>	<i>350,000</i>	<i>163,219</i>	<i>500,000</i>
<i>NonWage Recurrent</i>	<i>838,159</i>	<i>659,636</i>	<i>1,200,000</i>
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

#### Sub Programme:10 Internal Audit

##### Sub Program Profile

*Responsible Officer:* Senior Internal Auditor

*Objectives:* Internal Audit function is an independent appraisal function established for the review of the internal control systems. It objectively examines evaluates and reports on the adequacy of internal control as a contribution to the proper, economic and effective use of resources.

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 Ministry Support Services and Communication strategy implimented.</b>			
a) All projects audited and reports made.		a) Projects audited and quarterly report prepared;	a) All projects and programmes audited and reports made;
b) Three Regional Workshops inspected and Report produced.		b) 01No. regional workshop (Bugembe MW) inspected and report produced;	b) Three Regional workshops inspected and reports produced;
c) Ministry Payroll reviewed and Payroll report produced.		c) Ministry Payroll reviewed and Payroll report produced;	c) Ministry payroll reviewed and payroll report produced;
d) Four Management letters issued.		d) Three Management letter issued;	d) Four Management letters issued;
e) Advisory role done.		e) Advisory role done;	e) Advisory role done;
f) Adhoc assignments undertaken		f1) Church of Uganda Museum development project - Namugongo verification works undertaken;	f) Adhoc assignments undertaken;
		f2) Site Meeting for Mwiri road project and external audit meetings attended;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>185,000</b>	<b>115,626</b>	<b>230,186</b>
Wage Recurrent	35,000	10,154	35,000
NonWage Recurrent	150,000	105,472	195,186
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>185,000</b>	<b>115,626</b>	<b>230,186</b>
<i>Wage Recurrent</i>	<i>35,000</i>	<i>10,154</i>	<i>35,000</i>
<i>NonWage Recurrent</i>	<i>150,000</i>	<i>105,472</i>	<i>195,186</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1105 Strengthening Sector Coord, Planning & ICT

##### Sub Program Profile

*Responsible Officer:* AC/PA



# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

**Objectives:** To enhance Sector coordination, planning and ICT Infrastructure. To Set up and maintain a Transport Sector Information Management System.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>			
a) Implementation of the National Construction Industry Policy and Non-Motorized Transport Policy evaluated;		d) Review of the EIA Report for Portbell and Jinja Pier ongoing;	a) 2nd National Transport Master Plan (2021 - 2040) developed;
b) Midterm Review of the National Transport Master Plan (NTMP) conducted and preparation of a Multi modal transport strategy commenced;		e) Tender documents for the consultant to undertake a Feasibility study and detailed engineering designs for access roads, community jetties and Landing sites on Lake Victoria prepared;	b) 2nd Works and Transport Sector Development Plan (WTSDP) 2020/21 - 2024/25 developed;
c) Ministry ICT Policy Developed		f) Coordinates and mapping of the infrastructure identified on Lake Victoria undertaken;	c) Ministry Strategic Plan (MSP) 2020/21 - 2024/25 prepared;
d) Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF) for feeder roads, community jetties and Landing sites on Lake Victoria undertaken		g) Contract Staff salaries for LVTP paid;	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);
e) Feasibility study and detailed engineering designs for access roads, community jetties and Landing sites on Lake Victoria undertaken			e) Policy briefs and position papers on topical sectoral issues prepared;
f) Coordinates and mapping of the infrastructure identified on Lake Victoria undertaken			f) National Railway Policy, National Aviation Policy, DUCAR Policy & Maritime Search Rescue Policy formulated;
g) Contract Staff salaries for LVTP paid			
<b>Total Output Cost(Us\$ Thousand):</b>	<b>5,169,177</b>	<b>2,702,565</b>	<b>6,281,921</b>
GoU Development	1,200,000	802,565	1,670,000
External Financing	3,969,177	1,900,000	4,611,921
AIA	0	0	0
<b>Output: 04 Transport Data Collection Analysis and Storage</b>			
a) Annual Transport Sector Performance (ASPR) Report for FY 2017/18 prepared and Joint Monitoring Mission Conducted		a) Annual Transport Sector Performance (ASPR) Report for FY 2017/18 prepared and Joint Monitoring Mission Conducted	a) Annual Transport Sector Performance (ASPR) Report for FY 2018/19 prepared;
b) Annual Sector Statistical Abstract 2017 prepared		c) Laptops supplied and distributed.	b) Joint Monitoring Mission Conducted;
c) Transport Sector Data Management System operational		e) 3 Transport surveys conducted and reports produced;	c) Transport Sector Data Management System reviewed, maintained and operational;
d) Project evaluations undertaken (5No.);		f) Contract Staff salaries and NSSF Contributions for personnel under TSDMS paid;	d) Data on Transport sector indicators collected, analysed and TSDMS updated;
e) Data on Transport sector indicators collected, analysed and TSDMS updated			e) Project evaluations undertaken (1 No.);
f) Contract Staff salaries for staff under the TSDMS paid			f) Annual Sector Statistical Abstract 2019 prepared;
			g) Contract Staff salaries paid;

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>980,327</b>	<b>666,330</b>	<b>1,521,000</b>
GoU Development	980,327	666,330	1,521,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 05 Strengthening Sector Coordination, Planning & ICT

a) 14th Joint Sector Review and the Mid Term Review coordinated and held;	b) Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced;	a) 15th Annual Joint Transport Sector Review coordinated and held;	
b) Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced	c) Budget Framework Paper (BFP) and Ministerial Policy Statement (MPS) FY 2019/20 produced;	b) Mid-term review of the 15th Joint Transport Sector review coordinated and held;	
c) Budget Framework Paper and Ministerial Policy Statement (MPS) FY 2019/20 produced;		c) Sector Quarterly performance reports prepared and disseminated;	
		d) Transport Research Studies undertaken (Socio-economic costs of road accidents in Uganda);	
		e) Regulatory Impact Assessment for Policies, Laws and Guidelines undertaken;	
		f) Sector Policies disseminated (Road Tolling Policy 2017, Traffic and Road Safety Act 2018, The National Transport and Logistics Policy and Strategy);	
<b>Total Output Cost(Ushs Thousand):</b>	<b>580,000</b>	<b>374,722</b>	<b>1,895,000</b>
GoU Development	580,000	374,722	1,895,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 06 Monitoring and Capacity Building Support

a) Performance of Sector Plans and Policies monitored	b) Contract for rolling out the Road Crash Data Base system signed;	a) 5No. Staff trained in relevant fields (policy development, Transport Planning, Gender and Equity budget, M&E, project preparation & appraisal);	
b) Road Crash Data Base system rolled-out (40% coverage)	b) 10% of Road Crash Data Base system rolled out;	b) Performance of Sector Plans monitored (Works & Transport SDP 2015/16 - 2019/20, MoWT Strategic Plan 2017/18 - 2019/20);	
c) Scoping study of potential PPP projects in Transport Sector undertaken;		c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,110,000</b>	<b>872,278</b>	<b>300,000</b>
GoU Development	1,110,000	872,278	300,000
External Financing	0	0	0
AIA	0	0	0

# Vote :016 Ministry of Works and Transport

## SubProgramme Annual Workplan Outputs

### Programme : 04 49 Policy, Planning and Support Services

#### Output: 76 Purchase of Office and ICT Equipment, including Software

a) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) procured and maintained, and VoIP installed in all offices in the Ministry.	a) ICT Infrastructure (LAN/WAN, Computers and Printers and Other ICT Equipment maintained;	a) Road Crash Data Base operational and rolled out;
b) CCTV Cameras (Phase I) for the Ministry procured and installed	b) Procurement of CCTV Cameras (Phase I) for the Ministry ongoing;	b) Computers and related accessories procured;
c) 03No. vehicles procured (LVTP supervision, Sector Coordination and Ministry Public Relations)	c1) 1No. motor vehicle delivered;	d) Heavy duty colored photocopier (MFP) procured;
	c2) Bids for procurement of 02No. vehicles received and evaluated;	e) Public address system for the Minister's Boardroom procured;
		f) CCTV Cameras (Phase II) for the Ministry procured and installed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>780,000</b>	<b>94,644</b>
GoU Development	780,000	94,644
External Financing	0	0
AIA	0	0
<b>Grand Total Sub-program</b>	<b>8,619,504</b>	<b>4,710,541</b>
<i>GoU Development</i>	<i>4,650,327</i>	<i>2,810,541</i>
<i>External Financing</i>	<i>3,969,177</i>	<i>1,900,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Sub Programme:01 Finance and Administration

#### Sub Program Profile

*Responsible Officer:* Edna Rugumayo, Director Corporate Services

*Objectives:* To ensure optimal utilization of resources in the development and maintenance of the national road network

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
Recruited staff payment of wage Adverts trained staff Newspapers and books licences and software Workshops	Payments were made for staff salaries, gratuity, Social Security Contributions, Medical expenses to employees, Workshops and Seminars, staff Allowances, UNRA Board Retainer Allowances, Welfare and Entertainment, Subscriptions, Books and Periodicals, Telecommunications, Postage and Courier, Information and communications technology (ICT). Payments for staff Training, advertisement for bid notices, professional subscriptions, Insurance, rates, Small Office Equipment, Fines and Penalties/ Court wards were also made. Payments were also made for Stationery, Printing, photocopying and scanning services, rent, electricity, water, cleaning and sanitation, Travel inland, Travel abroad, Maintenance of Motor Vehicles, Maintenance of Machinery, Equipment & Furniture, Fuel, Lubricants and Oils, Guard and Security services.		1) Advertising services including payment for BID adverts. 2) Payment for stationary and printing services. 3) Payment for allowances for security to UNRA installations. 4) Payment for vehicle repair. 5) Rent for UNRA HQ offices paid.  1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid.  1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid
<b>Total Output Cost(Ushs Thousand):</b>	<b>98,613,884</b>	<b>71,859,231</b>	<b>98,452,124</b>
Wage Recurrent	71,105,193	52,942,149	71,105,193
NonWage Recurrent	27,508,691	18,917,082	27,346,931
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>98,613,884</b>	<b>71,859,231</b>	<b>98,452,124</b>
<i>Wage Recurrent</i>	<i>71,105,193</i>	<i>52,942,149</i>	<i>71,105,193</i>
<i>NonWage Recurrent</i>	<i>27,508,691</i>	<i>18,917,082</i>	<i>27,346,931</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:0265 Upgrade Atiak - Moyo-Afoji (104km)

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To provide an adequate and suitable road link between Atiak, Adjumani - Moyo and the Sudan border for efficient and effective transport services.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12(no) of monitoring and supervision reports.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
No Km-equivalents constructed		The European Union is funding the section from Atiak to Laropi (66km). Funding for the section from Laropi-Moyo-Afogi has not yet been secured. The procurement process for the civil works contract was launched by NAO (MoFPED) and this has attracted bidders from all over the world; Deadline for Submission of Bids was 18 March 2019 and 7 bids were received. Notification of award to the successful tenderer is planned for 24 April 2019.	3Km equivalents for Atiak Moyo Afoji upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,206</b>	<b>5,845</b>	<b>7,000,000</b>
GoU Development	100,206	5,845	7,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>100,206</b>	<b>5,845</b>	<b>7,100,000</b>
<i>GoU Development</i>	<i>100,206</i>	<i>5,845</i>	<i>7,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:0267 Improvement of Ferry Services

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Sub Program Profile

*Responsible Officer:* Reuben Tumwebaze, Director Road Infrastructure Protection

*Objectives:* To improve ferry services through i) provision of new ferries and maintaining the existing fleet and ii) improving ferry landing sites.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Consultant to review the modification design for MV Kyoga 2.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>397,015</b>
GoU Development	0	0	397,015
External Financing	0	0	0
AIA	0	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>			
Procurement of Bukungu-Kagwala-Kaberaido (BKK) Ferry			1) Construction of BKK ferry substantially completed. 2) Reviewed and approved ferry designs, sea worthiness certification, supervision of ferry works
<b>Total Output Cost(Ushs Thousand):</b>	<b>12,100,000</b>	<b>4,776,850</b>	<b>16,340,540</b>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

GoU Development	12,100,000	4,776,850	16,340,540
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Reviewed and approved ferry designs, supervision of ferry works			<p>Sigulu Ferry: Temporary landing sites - Watega landing site is complete. Laying of sand bags is complete in Bumalege landing site awaiting for construction equipment to complete landing works. Standby ferry assembling completed to aid in transportation of equipment and materials for landing works. Procurement for permanent landing sites – Contract was fully signed and copy sent out to the Best Evaluated Bidder (BEB).</p> <p>Buyende-Kasilo-Kaberaimaido (BKK) ferry: Design and build contract for landing sites and facilities was signed in late March 2019.</p> <p>Amuru-Rhino Camp Project: The crossing points were identified as Yikuriku (Arua District) and another point on Amuru side. Amuru side has a very steep terrain and UNRA is undertaking designs for access road. Landing sites development at Rhino camp Side ongoing.</p> <p>Kiyindi – Buvuma ferry landing sites: Contract signature for both the ferry and landing sites development was completed in December 2018 and the first Contract management meeting held in January 2019.</p> <p>Design and Build of Wanseko Landing Site: Contract was signed and site was handed over in January 2019. Inception report and concept note were submitted by the Contractor to UNRA for review.</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,400,000</b>	<b>332,546</b>	<b>13,719,339</b>
GoU Development	4,400,000	332,546	13,719,339
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>16,500,000</b>	<b>5,109,396</b>	<b>30,456,894</b>
<i>GoU Development</i>	<i>16,500,000</i>	<i>5,109,396</i>	<i>30,456,894</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:0952 Design Masaka-Bukakata road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: The objective is to facilitate the transportation of agricultural produce to the market.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision 12 (no) of Monitoring and Supervision reports 2) Payment of PAYE and NSSF to staff under the Project Implementation Unit.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>225,233</b>
GoU Development	0	0	225,233
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
30 Km-equivalents constructed		The contract for civil works was signed on 17th September 2018 and commenced on 2nd January 2019. The contractor is still mobilizing.	1) 17 km equivalents upgraded on Masaka-Bukakata road. 2) Rehabilitation of 5.88Km equivalent for Masaka town roads
<b>Total Output Cost(Ushs Thousand):</b>	<b>46,754,778</b>	<b>9,365</b>	<b>100,454,968</b>
GoU Development	5,200,000	9,365	30,323,056
External Financing	41,554,778	0	70,131,912
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>46,754,778</b>	<b>9,365</b>	<b>100,680,201</b>
<i>GoU Development</i>	<i>5,200,000</i>	<i>9,365</i>	<i>30,548,289</i>
<i>External Financing</i>	<i>41,554,778</i>	<i>0</i>	<i>70,131,912</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:0957 Design the New Nile Bridge at Jinja

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: - To Construct the second Nile Bridge at Jinja so as to replace the aging Nalubale Bridge

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 74 Major Bridges</b>			
25 Percent of Bridge works completed		Substantial completion was attained by 30th September 2018 and bridge was commissioned by The President of the Republic of Uganda, H.E. Y. K Museveni and opened to traffic on 17 October 2018. Bridge is under Defects Liability Period and the Contractor is rectifying the identified defects.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>34,301,518</b>	<b>87,603,149</b>	<b>0</b>
GoU Development	300,000	7,462,586	0
External Financing	34,001,518	80,140,563	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>34,301,518</b>	<b>87,603,149</b>	<b>0</b>
<i>GoU Development</i>	<i>300,000</i>	<i>7,462,586</i>	<i>0</i>
<i>External Financing</i>	<i>34,001,518</i>	<i>80,140,563</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1034 Design of Mukono-Katosi-Nyenga (72km)

##### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: Upgrade from gravel to bitumen standard the Mukono-Katosi-Nyenga Road

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 4 (no) of Monitoring and Supervision reports
Total Output Cost(Ushs Thousand):	0	0	100,000
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
3 Km-equivalents constructed and Payment of Retention		0.55% physical progress was attained during quarter three, representing 0.41 km-equivalents. Overall, 99.60% cumulative physical progress was attained as at end of quarter three, representing 73.7 km-equivalents. An Addendum for additional 10km section from Nyenga-Njeru was approved and commenced on 9th January 2019 and the Completion date was revised to 8th July 2019.	1) 2km equivalents rehabilitated on Nyenga-Njeru road section 2) Final account paid
Total Output Cost(Ushs Thousand):	31,000,000	30,884,863	35,000,000
GoU Development	31,000,000	30,884,863	35,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>31,000,000</b>	<b>30,884,863</b>	<b>35,100,000</b>
GoU Development	31,000,000	30,884,863	35,100,000
External Financing	0	0	0
AIA	0	0	0

#### Project:1035 Design Mpigi-Kabulasoka-Maddu (135 km)

##### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

*Objectives:* To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard Mpigi-Kanoni - Maddu - Sembabule Road

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>				
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>		<b>100,000</b>
GoU Development	0	0		100,000
External Financing	0	0		0
AIA	0	0		0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>				
Payment of Retention			Final account for Kanoni - Sembabule - Villa Maria road paid 4 km-equivalents of town roads constructed	
			Mpigi - Kanoni Road (64 km): Overall, 100 % cumulative physical progress was attained as at end of quarter three, representing 64 km-equivalents. The project was been substantially completed and a substantial completion certificate issued on 30th September 2018. Defects Liability Period is going on. Requests to construct Town roads for Mpigi, Gomba and Butambala (to the tune of UGX 19,804,932,696.08) have been designed and costed.	
			Kanoni - Sembabule - Villa Maria (110km): 2.47% physical progress was attained during quarter three, representing 2.72 km-equivalents. Overall, 96.87% cumulative physical progress was attained as at end of quarter three, representing 106.56 km-equivalents.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>20,400,000</b>	<b>40,265,475</b>		<b>35,100,000</b>
GoU Development	20,400,000	40,265,475		35,100,000
External Financing	0	0		0
AIA	0	0		0
<b>Grand Total Sub-program</b>	<b>20,400,000</b>	<b>40,265,475</b>		<b>35,200,000</b>
<i>GoU Development</i>	<i>20,400,000</i>	<i>40,265,475</i>		<i>35,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>		<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1038 Design Ntungamo-Mirama Hills (37km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate trade between Uganda and Rwanda by upgrading from gravel to bitumen standard Ntungamo-Mirama Hills Road

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Payment of Retention		Overall, 100% cumulative physical progress was attained as at end of quarter three, representing 37 km-equivalents. Project attained substantial completion. The procurement of a civil works contractor for Upgrading of Kyamate Access Roads (2.5Km) is still at Evaluation stage	
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,060,000</b>	<b>1,509,141</b>	<b>0</b>
GoU Development	4,060,000	604,787	0
External Financing	0	904,354	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>4,060,000</b>	<b>1,509,141</b>	<b>0</b>
<i>GoU Development</i>	<i>4,060,000</i>	<i>604,787</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>904,354</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1040 Design Kapchorwa-Suam road (77km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading the existing gravel road to bitumen standard from Kapchorwa to Suam border with Kenya

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>		<b>Expenditure and Prel. Outputs by End March (Quantity and Location)</b>	<b>Approved Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
15 Km-equivalents constructed		Overall, 1.89% cumulative physical progress was attained as at end of quarter three, representing 1.38 km-equivalents.	19 km equivalents on Kapchorwa - Suam upgraded
<b>Total Output Cost(Ushs Thousand):</b>	<b>132,878,799</b>	<b>46,343,694</b>	<b>121,906,904</b>
GoU Development	6,300,000	8,768,790	7,150,000
External Financing	126,578,799	37,574,904	114,756,904
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>132,878,799</b>	<b>46,343,694</b>	<b>122,006,904</b>
<i>GoU Development</i>	<i>6,300,000</i>	<i>8,768,790</i>	<i>7,250,000</i>
<i>External Financing</i>	<i>126,578,799</i>	<i>37,574,904</i>	<i>114,756,904</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate the evacuation of oil and gas; and marketing agricultural production by upgrading Kigumba - Masindi - Hoima - Kagadi - Kyenjojo road

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and supervision reports. 2) Payment of NSSF to staff under the Project Implementation Unit
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>303,281</b>
GoU Development	0	0	303,281
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
47 Km-equivalents constructed		Bulima - Kabwoya (66 km): 2.75% physical progress was attained during quarter three, representing 1.82 km-equivalents. Overall, 78.75% cumulative physical progress was attained as at end of quarter three, representing 51.98 km-equivalents.  Kigumba – Bulima (69 km): 7.0% physical progress was attained during quarter three, representing 4.83 km-equivalents. Overall, 15.50% cumulative physical progress was attained as at end of quarter three, representing 10.7 km-equivalents.	9Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.
<b>Total Output Cost(Ushs Thousand):</b>	<b>87,217,594</b>	<b>29,120,501</b>	<b>2,796,719</b>
GoU Development	6,700,000	2,184,443	2,796,719
External Financing	80,517,594	26,936,058	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>87,217,594</b>	<b>29,120,501</b>	<b>3,100,000</b>
<i>GoU Development</i>	<i>6,700,000</i>	<i>2,184,443</i>	<i>3,100,000</i>
<i>External Financing</i>	<i>80,517,594</i>	<i>26,936,058</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1042 Design Nyendo - Sembabule (48km)

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard Villa Maria – Sembabule road

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			11 km equivalents of town roads upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>28,899,400</b>
GoU Development	0	0	28,899,400
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>28,999,400</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>28,999,400</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1056 Transport Corridor Project

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To improve the road condition of major transport highway through reconstruction/ rehabilitation, and and To establish a stock of designed projects ready for implementation

##### Workplan Outputs for 2018/19 and 2019/20

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Payment of salaries		Salaries and NSSF for temporary staff paid.	
2) Payment of NSSF		Travel inland and vehicle maintenance were facilitated	
3) Payment for Fuel			
4) Facilitation for travel inland			
5) Maintenance of Vehicles			
6) Adverts			
7) Professional services for support of Environmental social impact assessment and RAP preparations			
<b>Total Output Cost(Ushs Thousand):</b>	<b>6,847,715</b>	<b>4,244,005</b>	<b>0</b>
GoU Development	6,847,715	4,244,005	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
202 Km-equivalents constructed and Payment of Retention		Overall, 98.23 km-equivalents were attained since the start of FY 2018/19 for Transport corridor. Mukono - Kayunga - Njeru (94km), Rushere - Nshwerenkye Road (11.1km), Mbarara Bypass (41km), Nansana - Busunju (Section I & II: 48km), Kashenyi - Mitooma (11.53 km) and Namunsi - Sironko -Muyembe -Kapchorwa (65km) are substantially complete and in the Defects Notification Period. Nakalama - Tirinyi -Mbale (102km): Overall, 35.04% cumulative physical progress was attained as at end of quarter three, representing 35.11 km-equivalents. Fort Portal - Kyenjojo (50km): Overall, 88.84% cumulative physical progress was attained as at end of quarter three, representing 44.42 km-equivalents. Hima - Katunguru (60km): Overall, 31.70% cumulative physical progress was attained as at end of quarter three, representing 18.39 km-equivalents. Nominated Service Providers for HIV/AIDS commenced activities on 1st March 2019. Ishaka - Katunguru (58km): Overall, 9.07% cumulative physical progress was attained as at end of quarter three, representing 5.26 km-equivalents. The project ESIA was carried out and was approved by NEMA. Procurement of Nominated Service Providers for HIV/AIDS is at contract signature stage. Relocation of utility services is at 75%. Fort Portal - Hima Road (55km): Overall, 8% cumulative physical progress was attained as at end of quarter three, representing 4.4 km-equivalents.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>386,052,285</b>	<b>323,314,685</b>	<b>0</b>
GoU Development	386,052,285	323,314,685	0



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>392,900,000</b>	<b>327,558,690</b>	<b>0</b>
<i>GoU Development</i>	<i>392,900,000</i>	<i>327,558,690</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1176 Hoima-Wanseko Road (83Km)

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate oil and gas exploration and production through upgrading from gravel road to bitumen standard of Hoima -Butiaba - Wanseko road.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Payment of salaries and NSSF for temporary staff. 2) Allowances for in house supervision. 3) Payment for fuel for vehicles attached to the projects. 4) Maintenance of vehicles attached to the projects.		Payment of salaries and NSSF for contract staff was made. Staff's travel inland was facilitated and vehicles maintained	1) Salaries of project staff paid. 2) Monitoring and supervision of projects. 3) Procurement of fuel for vehicles. 4) Maintenance of vehicles. 5) 48 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,282,820</b>	<b>2,507,267</b>	<b>3,070,600</b>
GoU Development	3,282,820	2,507,267	3,070,600
External Financing	0	0	0
AIA	0	0	0

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

97 Km-equivalents constructed		Overall, 45.66 km-equivalents were attained since the start of FY 2018/19 for Oil roads. Package 1: Design and Build of Masindi (Kisanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km): Overall, 10.2% cumulative physical progress was attained as at end of quarter three, representing 16.09 km-equivalents. Package 2, Upgrading of Hoima-Butiaba-Wanseko Road (111km): Overall, 20.61% cumulative physical progress was attained as at end of quarter three, representing 22.88 km-equivalents. Package 3, Design & Build of Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro roads (93km): Overall, 7.20% cumulative physical progress was attained as at end of quarter three, representing 6.7 km-equivalents. The designs have completed to 90% and approved. Package 4 Critical Oil Roads: Design and Build for the Upgrading OF LUSALIRA-NKONGE-NTUSI (55KM) to Lumegere-Ssembabule and Kyotera-Rakai Road Upgrading Project (60km). Procurement of civil works contractor is going on. Package 5 Critical Oil Roads: Design and Build of Masindi-Biiso Road Upgrading Project (54km) Kabale -Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km): Civil works contract was signed on 27 March 2018. China Railway Seventh Group will undertake the civil works.	149 km equivalents on packages 1 - 5 of critical oil roads upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>540,309,121</b>	<b>0</b>	<b>846,838,112</b>
GoU Development	311,875,420	0	129,300,000
External Financing	228,433,701	0	717,538,112
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>543,591,941</b>	<b>2,507,267</b>	<b>849,908,712</b>
<i>GoU Development</i>	<i>315,158,240</i>	<i>2,507,267</i>	<i>132,370,600</i>
<i>External Financing</i>	<i>228,433,701</i>	<i>0</i>	<i>717,538,112</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1180 Kampala Entebbe Express Highway

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To reduce travel time between Kampala and Entebbe through construction of an expressway highway. The road is expected to relieve traffic congestion on the existing Kampala - Entebbe road.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
4 Km-equivalents constructed and Payment of Retention		Overall, 98.74% cumulative physical progress was attained as at end of quarter three, representing 50.36 km-equivalents.	Final accounts paid
<b>Total Output Cost(Ushs Thousand):</b>	<b>113,003,571</b>	<b>85,261,612</b>	<b>22,167,375</b>
GoU Development	33,000,000	27,911,558	12,000,000
External Financing	80,003,571	57,350,054	10,167,375
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>113,003,571</b>	<b>85,261,612</b>	<b>22,217,375</b>
<i>GoU Development</i>	<i>33,000,000</i>	<i>27,911,558</i>	<i>12,050,000</i>
<i>External Financing</i>	<i>80,003,571</i>	<i>57,350,054</i>	<i>10,167,375</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1274 Musita-Lumino-Busia/Majanji Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* - To relieve the heavy traffic on Busia - Iganga - Jinja road by diverting it to Busia- Lumino - Musita road and - To facilitate the marketing of agricultural and fish products by linking them to the market in Kenya and Jinja.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
34 Km-equivalents constructed		Overall, 87.4% cumulative physical progress was attained as at end of quarter three, representing 90.9 km-equivalents	10 km equivalents on Musita - Lumino - Busia/ Majanji road upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>34,000,000</b>	<b>59,298,119</b>	<b>50,000,000</b>
GoU Development	34,000,000	59,298,119	50,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>34,000,000</b>	<b>59,298,119</b>	<b>50,100,000</b>
<i>GoU Development</i>	<i>34,000,000</i>	<i>59,298,119</i>	<i>50,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1275 Olwiyo-Gulu-Kitgum Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate oil and gas exploration Nwoya and Amuru districts and marketing of agricultural produce by upgrading from gravel to bitumen standard of Olwiyo -Gulu - Acholibur - Kitgum - Musingo (border) road.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
15 Km-equivalents constructed and Payment of Retention		Olwiyo - Gulu Road (70.3km): Overall, 98.08% cumulative physical progress was attained as at end of quarter three, representing 68.95 km-equivalents. Gulu- Acholibur (77.7km): The project has been substantially completed and Defects Liability Period (DLP) ended on 17 March 2019. Acholibur – Kitgum - Musingo (86.4km): The project has been substantially completed and is under Defects Liability Period.	1) 2 km equivalents on Olwiyo - Gulu road upgraded. 2) Payment of Retention for Acholibur-Musingo road and Gulu-Acholibur roads. 3) 8.15Km equivalent for Nebbi Packwach phase 2 rehabilitated.
<b>Total Output Cost(Ushs Thousand):</b>	<b>45,830,000</b>	<b>45,510,768</b>	<b>57,030,000</b>
GoU Development	45,830,000	45,510,768	57,030,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>45,830,000</b>	<b>45,510,768</b>	<b>57,130,000</b>
<i>GoU Development</i>	<i>45,830,000</i>	<i>45,510,768</i>	<i>57,130,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1276 Mubende-Kakumiro-Kagadi Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To facilitate the marketing of agricultural produce through upgrading from gravel to bitumen standard Mubende - Kakumiro - Kibaale - Kagadi road.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
32 Km-equivalents constructed		Overall, 58.45% cumulative physical progress was attained as at end of quarter three, representing 62.54 km-equivalents	14 km equivalents on Mubende - Kakumiro - Kagadi road upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>74,000,000</b>	<b>72,574,572</b>	<b>67,500,000</b>
GoU Development	74,000,000	72,574,572	67,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>74,000,000</b>	<b>72,574,572</b>	<b>67,600,000</b>
<i>GoU Development</i>	<i>74,000,000</i>	<i>72,574,572</i>	<i>67,600,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1277 Kampala Northern Bypass Phase 2

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To reduce traffic congestion by diverting transit traffic away from the city center

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
7 Km-equivalents constructed		Overall, 58.1% cumulative physical progress was attained as at end of quarter three, representing 9.88 km-equivalents	3 km equivalents on Kampala - Northern Bypass upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>103,233,532</b>	<b>79,486,160</b>	<b>75,000,000</b>
GoU Development	63,541,760	59,381,832	75,000,000
External Financing	39,691,772	20,104,328	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>103,233,532</b>	<b>79,486,160</b>	<b>75,100,000</b>
<i>GoU Development</i>	<i>63,541,760</i>	<i>59,381,832</i>	<i>75,100,000</i>
<i>External Financing</i>	<i>39,691,772</i>	<i>20,104,328</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1278 Kampala-Jinja Expressway

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* - To reduce the travel times and cost for the movement of passengers and goods; - To Provide a reliable link between the commercial capital of Uganda (Kampala) and Jinja Town (the biggest industrial town in Uganda; and - To provide a safe, secure, environmentally sustainable, reliable and dependable transport system that meets the immediate and long term needs of this growing region.

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision. 2) Payment for Monitoring and supervision. 3) 12 (no) of Monitoring and Supervision reports 4) Project Staff salaries and NSSF paid
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>3,024,339</b>
GoU Development	0	0	3,024,339
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
Contractor for Kampala - Jinja Expressway and Kampala Southern Bypass procured and advance payment made.		The prequalification evaluation process was concluded and four consortia were pre-qualified. Development partners granted a no objection to the four prequalified bidders on 14th December 2018 and bidders were notified of the outcome of the prequalification on 16th December 2018. There was a public declaration of prequalified bidders on 18th December 2018 by the Minister of Works and Transport. Draft Bidding Documents are being finalized for approval by PPP Committee	1) 5.88Km equivalent for Kampala Mukono Jinja rehabilitated. 2) 2.14 Km equivalent for Mukono Kayunga rehabilitated. Procurement of Civil works contractor
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>385,884,876</b>
GoU Development	1,500,000	1,500,000	13,350,000
External Financing	0	0	372,534,876
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>388,909,215</b>
<i>GoU Development</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>16,374,339</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>372,534,876</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To reduce traffic congestion on the major roads leading to the city centre through upgrading from gravel to bitumen standard Seeta –Namugongo - Kiira – Kasangati - Matugga – Wakiso to Nsangi road

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision. 6 (no) of Monitoring and supervision reports. 2) Facilitation to undertake due diligence. Due diligence report.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>154,348</b>
GoU Development	0	0	154,348
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			2Km equivalent on kiira-Kasangati Completed.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>20,750,000</b>
GoU Development	0	0	20,750,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>20,904,348</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>20,904,348</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To decongest Kampala - Mukono road by diverting some of the traffic and To facilitate development along Najjanankumbi - Busabala road by constructing a paved road.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision. 6 (no) of Monitoring and supervision reports. 2) Facilitation to undertake due diligence. Due diligence report.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>154,348</b>
GoU Development	0	0	154,348
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1Km equivalent on Najjanankumbi-Busabala upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>15,750,000</b>
GoU Development	0	0	15,750,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>15,904,348</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>15,904,348</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce through provision of all weather paved road

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
40 Km-equivalents constructed		Tirinyi-Pallisa-Kumi Road (67 km): Overall, 8.11% cumulative physical progress was attained as at end of quarter three, representing 5.43 km-equivalents. Pallisa - Kamonkoli Road (44 km): overall, 6.29% cumulative physical progress was attained as at end of quarter three, representing 2.77 km-equivalents	37 km equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>122,104,464</b>	<b>27,833,997</b>	<b>163,808,504</b>
GoU Development	22,100,000	18,681,119	41,800,000
External Financing	100,004,464	9,152,878	122,008,504
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>122,104,464</b>	<b>27,833,997</b>	<b>163,908,504</b>
<i>GoU Development</i>	<i>22,100,000</i>	<i>18,681,119</i>	<i>41,900,000</i>
<i>External Financing</i>	<i>100,004,464</i>	<i>9,152,878</i>	<i>122,008,504</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1310 Albertine Region Sustainable Development Project

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate the evacuation of oil from the albertine region, boost tourism and agricultural production

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Payment of NSSF to staff under the project implementation Unit
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>102,957</b>
GoU Development	0	0	102,957
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
38 Km-equivalents constructed and Payment of Retention		Kyenjojo - Kabwoya (100 km): Overall, 59.64% cumulative physical progress was attained as at end of quarter three, representing 59.64 km-equivalents.	1) 16 km-equivalents upgraded along Kyenjojo Kabwoya.
<b>Total Output Cost(Ushs Thousand):</b>	<b>62,019,164</b>	<b>28,885,413</b>	<b>21,418,569</b>
GoU Development	100,000	99,481	50,000
External Financing	61,919,164	28,785,932	21,368,569
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>62,019,164</b>	<b>28,885,413</b>	<b>21,521,526</b>
GoU Development	100,000	99,481	152,957
External Financing	61,919,164	28,785,932	21,368,569
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

#### Sub Program Profile

Responsible Officer: Rukungiri and Kanungu districts

Objectives: To improve road access to Socio-economic facilities and quality of transport service levels in south western Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with DRC.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
24 Km-equivalents constructed		The civil works contract was signed on 17th September 2018 and commencement was issued for 5 November 2018. Contractor is mobilizing Equipment and setting up the main camp in Kihhihi. Overall, 1.22% cumulative physical progress was attained as at end of quarter three, representing 0.96 km-equivalents.	1) 25 km equivalents on Rukungiri - Kihhihi - Ishasha/ Kanungu road upgraded. 2) 2.5 Km equivalents on Kyamate-Town roads upgraded. 3) Final payment of account on Mbarara-Katuna processed. 4) Payment of Final Account on Kashenyi-Mitooma processed.
<b>Total Output Cost(Ushs Thousand):</b>	<b>42,913,493</b>	<b>28,065,540</b>	<b>79,354,890</b>
GoU Development	500,000	269,433	9,200,000
External Financing	42,413,493	27,796,107	70,154,890
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>42,913,493</b>	<b>28,065,540</b>	<b>79,454,890</b>
GoU Development	500,000	269,433	9,300,000
External Financing	42,413,493	27,796,107	70,154,890
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1312 Upgrading Mbale-Bubulo-Lwakhakha Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To improve road access to socio-economic facilities and quality of transport service levels in eastern Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with Kenya

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
25 km equivalents constructed		Overall, 38.73% cumulative physical progress was attained as at end of quarter three, representing 17.23 km-equivalents.	15 km equivalents on Bumbobi - Lwakhakha road upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>47,501,875</b>	<b>31,447,476</b>	<b>53,996,877</b>
GoU Development	5,500,000	3,473,847	3,160,000
External Financing	42,001,875	27,973,630	50,836,877
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>47,501,875</b>	<b>31,447,476</b>	<b>54,096,877</b>
<i>GoU Development</i>	<i>5,500,000</i>	<i>3,473,847</i>	<i>3,260,000</i>
<i>External Financing</i>	<i>42,001,875</i>	<i>27,973,630</i>	<i>50,836,877</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1313 North Eastern Road-Corridor Asset Management Project

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The Project Development Objective is to reduce transport costs, enhance road safety, and improve and preserve the road assets sustainably by applying cost effective performance based asset management contracts, along the Tororo –Kamdini road Corridor.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports. 2) Payment of NSSF to the staff under the Project Implementation Unit.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>76,600</b>
GoU Development	0	0	76,600
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
1) Designs 2) supervision 3) 70 Km-equivalents constructed and Payment of Advance		The works and services contract for OPRC – NERAMP were signed on 27 June 2018 and commenced on 12 December 2018. The contractor is now undertaking the design, which is expected to be complete by June 2019.	69 km equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed.
<b>Total Output Cost(Ushs Thousand):</b>	<b>140,185,968</b>	<b>82,557,532</b>	<b>132,470,238</b>
GoU Development	6,500,000	3,330,757	3,273,400
External Financing	133,685,968	79,226,775	129,196,838
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>140,185,968</b>	<b>82,557,532</b>	<b>132,546,838</b>
<i>GoU Development</i>	<i>6,500,000</i>	<i>3,330,757</i>	<i>3,350,000</i>
<i>External Financing</i>	<i>133,685,968</i>	<i>79,226,775</i>	<i>129,196,838</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1319 Kampala Flyover

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The objective of the Project is to mitigate traffic congestion and facilitate urban transportation in Kampala city, through construction of flyovers, widening of road and improvement of junctions in Kampala city, thereby contributing to sustainable economic and social development of Uganda, as well as to vitalization of logistics and transport across the neighboring countries.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 74 Major Bridges</b>			
			24% of construction works for Kampala flyover completed
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>99,131,909</b>
GoU Development	0	0	0
External Financing	0	0	99,131,909
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
5% of works completed		Procurement of contractor for Package 1: Clock Tower Flyover & Package 2: Nsambya - Mukwano Road was completed and a contract was signed on 17th September 2018 and advance paid. Contract for supervision consultant was signed. Commencement for civil works is not yet issued. Payment of Advance to the contractor was also made.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>115,504,353</b>	<b>36,407,735</b>	<b>0</b>
GoU Development	18,000,000	0	0
External Financing	97,504,353	36,407,735	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>115,504,353</b>	<b>36,407,735</b>	<b>99,131,909</b>
<i>GoU Development</i>	<i>18,000,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>97,504,353</i>	<i>36,407,735</i>	<i>99,131,909</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1320 Construction of 66 Selected Bridges

##### Sub Program Profile



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To carryout feasibility Study, Preliminary Design and Environmental Impact Assessment of 66 Bridges and Structures; To develop acceptable Preliminary Designs layout and design reports that meets the standards of UNRA and ECGD; and To liaised with ECGD on behalf of Government to facilitate loan approval process.

### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 74 Major Bridges</b>			

Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and supervision reports.

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

27 Percent of Bridge works completed	<p>Nyalit and Seretiyo Bridges, Cido Bridge and Nalakasi Bridge are substantially complete and under Defects Liability Period. Kaabong Bridge: 96% cumulative physical progress was attained as at end of quarter three. Works on river training and protection works are ongoing. Lopei Bridge in Karamoja Sub-region: 100% cumulative physical progress was attained as at end of quarter three. The structures and approaches are open to the public for use. The project is now in Defects Liability Period. Odroo Bridge: The contractor submitted final design report that is still under review. Both Abutments are complete while approach road works on going. Wariki Bridge: Mobilization and Camp establishment are complete. Main box culvert structure complete while Gabion works are ongoing. Ayugi Bridge: Road diversion works and demolition of old bridge are completed. Excavation for foundations ongoing. Opio Bridge: Road diversion works ongoing. Ceri Bridge: Road diversion works completed while demolition of old bridge is ongoing. Ruzairwe Bridge: 80% cumulative physical progress was attained as at end of quarter three. Main bridge structure is complete. Earth works and river training are ongoing while culvert installation is complete. Nsongi bridge: 45% cumulative physical progress was attained as at end of quarter three. Foundations have been completed while Abutment walls and approach road Earthworks are ongoing. Civil works contracts were signed and Preparation of Draft Designs is ongoing for the following bridges: Aji and Ora, Enyau, Awoo Bridge, Nariamabune, Kagandi, Dungulwa, Ora 1, Ora 2, Awa, Olemika, Jure, Amou, Alla (Anzuu) Gazi (Rhino Camp) and Aca (Rhino Camp). Mpondwe Bridge: 32% cumulative physical progress was attained. Multi Cell Box Culvert at Ajeleik. Multi Cell Box Culvert at Ajeleik: 20% cumulative physical progress was attained as at end of quarter three. Multi Cell Box Culvert at Opot: 55% cumulative physical progress was attained as at end of quarter three</p>	<p>25% of construction works on 66 bridges completed. Bridges include: Manafa Bridge; Seretiyo &amp; Nyalit Bridges; Nalakasi Bridge; Kaabong Bridge; Lopei Bridge; Odroo, Ayugi, Wariki, Ceri, Adidi &amp; Opio; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges and marrama Jure Bridge &amp; Amou Bridge; Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) &amp; Perepa bridges; Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru &amp; Rubongi; Rigid pavement at Leresi; Koch, Osu &amp; Odrua; Malaba-2, Malaba-3, Okane &amp; Halukada; Maziba, Kiruruma, Rwembyo &amp; Kajwenge, and Kamirwa &amp; Nyakambu; Lugogo Bridge, Kiakia Bridge and Marrama bridge in Bulambuli Multi-cell box culverts at Ajeleik &amp; Opot; Aji and Ora Bridges; Enyau Bridge; Ora-1, Ora-2, Awa &amp; Olemika; Nariamabune; Kagandi &amp; Dungulwa; Awoo Bridge; Sironko Bridge, Chololo, &amp; Kibimba; Alla (Anzuu), Gazi (Rhino Camp) &amp; Aca (Rhino camp);</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>32,200,000</b>	<b>27,795,067</b>	<b>72,300,000</b>
GoU Development	32,200,000	27,795,067	72,300,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>32,200,000</b>	<b>28,144,164</b>	<b>72,400,000</b>
<i>GoU Development</i>	<i>32,200,000</i>	<i>27,795,067</i>	<i>72,400,000</i>
<i>External Financing</i>	<i>0</i>	<i>349,097</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1322 Upgrading of Muyembe-Nakapiripirit (92 km)

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To improve the quality of the national road network and improve connectivity to all areas of the country.  
To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
20 Km-equivalents constructed		The procurement for the civil works contract is ongoing. Draft Contract was submitted to IsDB for no objection on 25 June 2018, which is yet to be got. Draft contract cleared by SG on 17 September 2018. Contract signing pending Parliamentary approval of IsDB's new loan terms. Procurement of consultant is also going on with contract award awaiting clearance from MoFPED given the status of the loan.	1) Advance payment for Contractor's for mobilization paid. 2) 3 km-equivalents constructed
<b>Total Output Cost(Ushs Thousand):</b>	<b>84,294,535</b>	<b>0</b>	<b>61,336,877</b>
GoU Development	5,100,000	0	10,500,000
External Financing	79,194,535	0	50,836,877
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>84,294,535</b>	<b>0</b>	<b>61,436,877</b>
GoU Development	5,100,000	0	10,600,000
External Financing	79,194,535	0	50,836,877
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1402 Rwenkunya- Apac- Lira-Acholibur road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: - To promote equal access to social and economic development opportunities along the route. - To improve improve the quality of the national road network and improve connectivity to all areas of the country.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Facilitation for in-house project monitoring and supervision. 2) Conduct due diligence 3) 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>154,348</b>
GoU Development	0	0	154,348
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
40 Km-equivalents constructed		Procurement of contractor for Civil Works is going on. Bidding process on going. Deadline for bid submission is 9th April 2019. Procurement of consultant is also going on and under Financial Evaluation.	1) Advance payment for Contractor`s for mobilization paid. 2) 3 km-equivalents constructed on Rwenkunya-Apac-Lira-Archolibur road. 3) 2.94Km equivalent for Migera Kafu rehabilitated.
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,750,025</b>	<b>50,145</b>	<b>116,657,016</b>
GoU Development	9,200,000	50,145	16,000,000
External Financing	550,025	0	100,657,016
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>9,750,025</b>	<b>50,145</b>	<b>116,811,364</b>
<i>GoU Development</i>	<i>9,200,000</i>	<i>50,145</i>	<i>16,154,348</i>
<i>External Financing</i>	<i>550,025</i>	<i>0</i>	<i>100,657,016</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1403 Soroti-Katakwi-Moroto-Lokitonyala road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: - To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities; - To improve the quality of the National Road Network and improve connectivity to all areas of the country; - To allow safe and efficient movement of goods and people around, through and between centres of economic activity in the region resulting in the reduction of travel times and vehicle operating costs;

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
60 Km-equivalents constructed		Soroti-Katakwi-Akism (100Km): Overall, 71.17% cumulative physical progress was attained as at end of quarter three, representing 71.17 km-equivalents. Akism-Moroto Road (50.3Km): Overall, 95.04% cumulative physical progress was attained as at end of quarter three, representing 47.81 km-equivalents.	30 km equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded
<b>Total Output Cost(Ushs Thousand):</b>	<b>140,000,000</b>	<b>148,976,885</b>	<b>137,500,000</b>
GoU Development	140,000,000	148,976,885	137,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>140,000,000</b>	<b>148,976,885</b>	<b>137,600,000</b>
GoU Development	140,000,000	148,976,885	137,600,000
External Financing	0	0	0
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1404 Kibuye- Busega- Mpigi

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: - Improve mobility along the congested southern and western corridors of Greater Kampala by diverting traffic from the existing road. - Reduce travel time and cost, increase commercial viability of Greater Kampala, stimulate trade, industry and agro-business, and - Enhance efficient passenger and freight operations.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
10 Km-equivalents constructed		Procurement of contractor for Civil Works for Construction of Busega-Mpigi Expressway is going on. A No objection to award the contract to BEB was received from the bank in December 2018 and diligence is going on. Contract for Consultancy Services for Design Review and Construction Supervision of Busega-Mpigi Expressway was signed on 19th December 2018. Section 1: Kibuye-Busega Expressway (10Km) is awaiting the allocation of funds for implementation.	7 km equivalents on Busega-Mpigi road upgraded
<b>Total Output Cost(Ushs Thousand):</b>	<b>188,986,032</b>	<b>561,750</b>	<b>208,420,417</b>
GoU Development	9,050,000	3,812	0
External Financing	179,936,032	557,938	208,420,417
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>188,986,032</b>	<b>561,750</b>	<b>208,470,417</b>
GoU Development	9,050,000	3,812	50,000
External Financing	179,936,032	557,938	208,420,417
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1490 Luwero- Butalangu

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: - To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities; - To improve the quality of the National Road Network and improve connectivity to all areas of the country; - To allow safe and efficient movement of goods and people around, through and between centres of economic activity in the region resulting in the reduction of travel times and vehicle operating costs; To reduce transportation costs and improve access to markets, social and health services and employment opportunities for residents within the zone of influence of the proposed road.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Conduct due diligence for the consultant and contractor. 1 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>104,348</b>
GoU Development	0	0	104,348
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
16 Km-equivalents constructed		The bidding process for procurement of civil works contractor was cancelled on the guidance of BADEA to first procure the design review and supervision consultant. Procurement of supervision consultant is ongoing with revised Evaluation report to be submitted to the Bank for No objection	1) Contractor for civil works for Luwero - Butalangu procured 2) Advance payment for Contractor's for mobilization paid 3) Payment of Design review and supervision consultant
<b>Total Output Cost(Ushs Thousand):</b>	<b>45,008,405</b>	<b>2,460</b>	<b>39,323,853</b>
GoU Development	100,000	2,460	1,000,000
External Financing	44,908,405	0	38,323,853
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>45,008,405</b>	<b>2,460</b>	<b>39,428,201</b>
GoU Development	100,000	2,460	1,104,348
External Financing	44,908,405	0	38,323,853
AIA	0	0	0

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1503 Karugutu-Ntoroko Road

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020.

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			Procurement of civil works contractor for package 6 of critical oil roads (Karugutu-Ntooroko and Kabwoya-Buhuka)
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
GoU Development	0	0	1,400,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>1,400,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Project:1506 Land Acquisition

##### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* i) To ensure the Project Affected Persons (PAP) are compensated adequately and on time. ii) To ensure 100% budget absorption under land acquisition line item which enhances the Country loan portfolio

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

1) Payment of allowances to grievance management committee.	Payment of salaries and NSSF for contract and temporary staff was made. Travel inland, venue hire and motor vehicle maintenance were also facilitated.	3,039,936	3,845,400
2) Hire of venue for facilitation of meeting for grievance management committees.			
3) Stationary for grievance management committee meetings.			
4) Payment of salaries and NSSF to temporary staff.			
<b>Total Output Cost(Ushs Thousand):</b>	<b>4,412,020</b>	<b>3,039,936</b>	<b>3,845,400</b>
GoU Development	4,412,020	3,039,936	3,845,400
External Financing	0	0	0
AIA	0	0	0

#### Output: 71 Acquisition of Land by Government

1,000 Hectares of land and properties therein acquired.	<p>Cumulatively, 1,389.62 Hectares of land were acquired and 5325 PAPs paid by end of quarter three.</p> <p>There are some PAPs whose payments during quarter two bounced. Journals were passed and later payments were reinstated in quarter three. In addition, there were payments to staff to carry out land evaluations.</p>	<p>0.4 Hectares of land acquired on Olwiyo Gulu Road</p> <p>0.4 Hectares of land acquired on Gulu-Acholibur Road</p> <p>12.14 Hectares of land acquired on Acholibur - Musingo Road</p> <p>56.66 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road</p> <p>0.40 Hectares of land acquired on Bulima - Kabwoya Road</p> <p>28.33 Hectares of land acquired on Luwero Butalango Road</p> <p>0.4 Hectares of land acquired on Sembabule - Vila Maria</p> <p>0.4 Hectares of land acquired on Mpigi - Maddu - Sembabule</p> <p>0.81 Hectares of land acquired on Kampala Entebbe Expressway</p> <p>40.47 Hectares of land acquired on Kampala Jinja Expressway</p> <p>0.4 Hectares of land acquired on Masaka - Bukakata Road</p> <p>3.24 Hectares of land acquired on Kampala Flyover</p> <p>12.14 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road</p> <p>0.81 Hectares of land acquired on Kigumba - Bulima Road</p> <p>0.81 Hectares of land acquired on Kampala Northern Bypass Project</p> <p>20.23 Hectares of land acquired on Kazo-Kamwenge Rd</p> <p>2.02 Hectares of land acquired for Relocation of Lukaya Weigh Station</p> <p>2.02 Hectares of land acquired for Relocation of Mbale Weigh Station</p> <p>0.81 Hectares of land acquired for Expansion of Kasese Weigh Station</p> <p>242.82 Hectares of land acquired on Critical Oil Roads</p> <p>60.70 Hectares of land acquired on Kira-Kasangati-Matugga</p> <p>60.70 Hectares of land acquired on Butalango-Ngoma</p> <p>20.23 Hectares of land acquired on Zana-Kajjansi</p>
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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

			28.33 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road 48.56 Hectares of land acquired on Mukono - Kyetume - Katosi Road 40.47 Hectares of land acquired on Kapchworwa - Suam Road 0.81 Hectares of land acquired on Kitale - Gerenge Road  48.56 Hectares of land acquired on Namboole-Seeta-Namilyango 121.41 Hectares of land acquired on Mukono-Kalagi 28.33 Hectares of land acquired on Kibuye-Busega 40.47 Hectares of land acquired through Titling Unit Projects (Backlog)  48.56 Hectares of land acquired on Rwenkanye-Apac Lira-Acholibur 60.70 Hectares of land acquired on Busega - Mpigi Road 4.05 Hectares of land acquired on Mubende - Kakumiro Road 80.94 Hectares of land acquired on Atiak - Moyo - Afoji Road  60.70 Hectares of land acquired on Rukungiri - Kihhi 0.81 Hectares of land acquired on Mitooma - District HQs 4.05 Hectares of land acquired on Kyenjojo- Kabwoya Road 32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road
<b>Total Output Cost(Ushs Thousand):</b>	<b>245,247,980</b>	<b>245,945,994</b>	<b>408,681,655</b>
GoU Development	245,247,980	245,945,994	408,681,655
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>249,660,000</b>	<b>248,985,930</b>	<b>412,527,055</b>
<i>GoU Development</i>	<i>249,660,000</i>	<i>248,985,930</i>	<i>412,527,055</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Project:1510 UNRA Retooling Project

#### Sub Program Profile

*Responsible Officer:* Edna Rugumayo, Director Corporate Services

*Objectives:* To increase the efficiency of staff through the provision of technical assistance and training; To enhance information management through fit for purpose ICT infrastructure

#### Workplan Outputs for 2018/19 and 2019/20

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
1) Technical assistance to staff 2) Automation of the Balanced scorecard 3) Cascading and aligning the tier 1 and 2 scorecard 4) Gender and Equity policy 5) Unit cost estimation.		Staff Trainings in areas such as public private partnership short course and 12th National Consultants Forum were undertaken. Training for the UNRA Board of Directors in board processes, leadership and decision-making was also undertaken. Payments were also made for the supply and Provision of FIDIC Training Modules 3 & 4 to UNRA Staff. Payment were made for consultancy services on Career/ Financial/ Health counselling sessions at UNRA Headquarters and payment made for Verification fees. Payment were made for Consultancy services for remodelling and renovation of upcountry UNRA stations (08), Consultancy services for asset management support to UNRA, Consultancy services for technical investigations on premature pavement failure on the national road network and consultancy services for alignment of tier 1-3 scorecards, automation & sustainability support. Payment were made in respect of Third party insurance and Comprehensive Insurance for Motor Vehicles.	1) Capacity development of staff. 2) Training of staff in the Enterprise Resource Planning system. 3) Provision of comprehensive insurance to motor vehicles and ICT equipment. 4) Consultancy services for gender mainstreaming. 5) Consultancy services for Economic and social impact evaluation of the road development program 6) Consultancy services for diagnostic, definition and design services 7) Investigation of premature pavement failures on selected National Roads 8) Consultancy Services to Conduct a UNRA Stakeholder Satisfaction Survey 9) Consultancy services on provision of external laboratory services. 10) Consultancy services for 2 year pavement performance monitoring for HDM4 calibration.
<b>Total Output Cost(Ushs Thousand):</b>	<b>14,134,148</b>	<b>5,406,297</b>	<b>10,703,154</b>
GoU Development	7,934,409	2,932,255	10,703,154
External Financing	6,199,738	2,474,042	0
AIA	0	0	0
<b>Output: 71 Acquisition of Land by Government</b>			
Titling of the 23 UNRA stations		Reconnaissance, verification and disclosure visits and engagements with PAPs were undertaken	
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,416,000</b>	<b>764,988</b>	<b>0</b>
GoU Development	2,416,000	764,988	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			
1) Rehabilitation of station offices 2) Construction of the servicing bay and construction yard 3) Relocation of Mubende and Magamaga weigh station 4) Construction of Ibanda station 5) Construction of accommodation for staff in hard to reach area		Payments made for the supply of reinforcement bars and iron sheets for Moroto station. Payments made for the Supply of hard-core, iron bars and cement to UNRA Kotido station for construction of staff accommodation. Payments were made for the Supply of gravel and hard-core for improving Elegu weigh station.	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

<b>Total Output Cost(Ushs Thousand):</b>	<b>5,600,000</b>	<b>251,204</b>	<b>18,775,000</b>
GoU Development	5,600,000	251,204	18,775,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

Acquisition of the ERP Procurement of computers Procurement of furniture Acquisition of inverters, switches and Bartries	Payments were made for the Supply and delivery of inverter batteries (Deep cycle maintenance free), enterprise network security gateway, iPad and keyboard case. Payments were also made for the renewal of Pastel Licenses and for the Installation, training and maintenance of ARCHIGAD software. Payments for the supply of flip charts, glossy art papers, orthopaedic chairs, metallic shelves, office furniture and bookshelves to UNRA. Payments were made for the delivery and deployment of enterprise financial auditing and security management solution, Installation of IBM connections and annual maintenance, Supply and development of enterprise network security gateway and Supply, installation, implementation and maintenance of ERP.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure 5)Switches and Routers 6) Risk and Audit 7) Calibration equipment. 8) Road management system software 9)Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>9,631,251</b>	<b>6,584,219</b>	<b>9,025,652</b>
GoU Development	9,631,251	6,584,219	9,025,652
External Financing	0	0	0
AIA	0	0	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

1) Acquisition of specialized road equipment 2) acquisition of fuel storage systems 3) acquisition of high speed weigh in motion system 4) Acquisition of weigh bridge automation equipment.	Payments were made for the Supply of 5 Multi-deck weighbridges and for the Supply, delivery and commissioning a self-propelled road-marking machine. Payments were also made for the supply and delivery of survey equipment and accessories. Payments were made for the Letter of Credit amendment charge for the supply and delivery of road equipment-Lot 12:Crane Lifting Equipment and for the supply and delivery of Five Multideck weighbridges.	1) Procurement of radio tower communication equipment 2) Procurement of Mobile scales 3) Procurement of speed weighin motion system for Magamaga and Lukaya. 4) Procurement of excavators and self	
<b>Total Output Cost(Ushs Thousand):</b>	<b>38,082,340</b>	<b>5,998,976</b>	<b>12,162,080</b>
GoU Development	38,082,340	5,998,976	12,162,080
External Financing	0	0	0
AIA	0	0	0

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

1) Country contribution to AfCAP - supported projects 2) Environmental Impact Assessment - Resettlement action plan		1) Payment of NEMA Fees 2) Payments for to consultants for feasibility and detailed engineering designs.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>536,000</b>	<b>0</b>	<b>38,630,000</b>

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## Vote :113 Uganda National Roads Authority

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 04 51 National Roads Maintenance & Construction*

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GoU Development	536,000	0	38,630,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>70,399,738</b>	<b>19,005,685</b>	<b>89,295,886</b>
<i>GoU Development</i>	<i>64,200,000</i>	<i>16,531,643</i>	<i>89,295,886</i>
<i>External Financing</i>	<i>6,199,738</i>	<i>2,474,042</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

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# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1536 Upgrading of Kitala-Gerege Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* - To prioritize the development of Kitala Gerege project in a bid to improve connectivity. Providing a reliable link to Pearl Marina Satellite City; ? Providing access to the landing site. ? Providing access to the trading centers around Garuga, which will enhance employment opportunities.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Payment of salaries and NSSF to project staff 2) Facilitation for In house monitoring and supervision 3) 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>967,725</b>
GoU Development	0	0	967,725
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 5Km equivalent on Kitala Gerege upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>4,897,043</b>
GoU Development	0	0	4,897,043
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>5,864,768</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>5,864,768</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1537 Upgrading of Kaya-Yei Road

#### Sub Program Profile

Responsible Officer: Otim Joseph, Director Road Maintenance

Objectives: ? To improve regional connectivity, cohesion and integration which is in line with the aspirations of the 2nd National Development Plan (NDPII). ? To increase efficiency in the transportation of goods/services

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			40Km of kaya-yei constructed to Class A murum.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
GoU Development	0	0	20,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>20,100,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>20,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1538 Development of Nakaseke-Ssingo-Kituma road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: ? To increase connectivity to potential industrial areas; ? To increase efficiency in the transportation of goods/services; ? To promote climate change resilient road infrastructure

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			3Km equivalent for Nakaseke Singo upgraded.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
GoU Development	0	0	10,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>10,100,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>10,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1543 Kihiki-Butogota-Bohoma Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To prioritize the development of the road within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) procurement and payment of advance for civil works contractor for mobilization. 2) Procurement and advance payment for supervision consultant.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>27,000,000</b>
GoU Development	0	0	27,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>27,000,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>27,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1544 Kisoro-Lake Bunyonyi Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
GoU Development	0	0	1,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

1) Procurement and advance payment to the supervision consultant.

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1545 Kisoro-Mgahinga National Park Headquarters Road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

1) Procurement and payment of advance to supervision consultant.  
2) 3KM equivalents to be constructed.

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1546 Kisoro-Nkuringo-Rubugiri-Muko Road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To prioritize the development of the road within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 4.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded. 2) Procurement and payment of advance to the supervision consultant.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

Project:1547 Kebisoni-Kisizi-Muhanga road

#### Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To prioritize the development of the roads within the Bwindi-Rwenzori tourism circuit in a bid to unlock the tourism potential in the Southwest region of Uganda

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) Procurement for the contractor 2) Procurement for the supervision consultant. 3) Payment for advance for the civil works contractor for mobilization.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>25,800,000</b>
GoU Development	0	0	25,800,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>25,800,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>25,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1548 Nansana-Busunju Section I

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Nansana – Busunju Road (48.1 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			Payment of Retension
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
GoU Development	0	0	1,250,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>1,300,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1549 Nansana-Busunju II

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Nansana – Busunju Road (48.1 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 1.8 km equivalent Rehabilitated on section 2 of Nansana Busunju road. 2) 5Km equivalent for Mityana Mubenderehabilitated.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>24,050,000</b>
GoU Development	0	0	24,050,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>24,100,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>24,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1550 Namunsi-Sironko/Muyembe-Kapchorwa Section I

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Namunsi – Sironko – Muyembe/ Kapchorwa road (65 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			1) Monitoring and supervision of capital works. 2) Payment of wages to project staff. 3) Repair and maintenance of project vehicles. 4) Advertising and public relations 5) Procurement of fuel for project vehicles. 6) Hire of venue for site meeting.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>2,004,280</b>
GoU Development	0	0	2,004,280
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			11.76 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>20,500,000</b>
GoU Development	0	0	20,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>22,504,280</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>22,504,280</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>



# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1551 Fortportal Kyenjojo Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Kyenjojo - Fort Portal (50km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			4.2 km equivalents upgraded on Fortportal Kyenjojo road
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
GoU Development	0	0	7,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>7,050,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>7,050,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1552 Hoima-Katunguru Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Hima - Katunguru road (58 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>24,500,000</b>
GoU Development	0	0	24,500,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>24,550,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>24,550,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1553 Ishaka-Rugazi-Katunguru Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Ishaka – Rugazi - Katunguru road (58 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			1) 5Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated. 2) 10Km equivalent of Mbarara Town roads rehabilitated. 3) 8.82Km equivalent of Mbarara Bwizibwera rehabilitated.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>60,750,000</b>
GoU Development	0	0	60,750,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>60,800,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>60,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1554 Nakalama-Tirinyi-Mbale Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Nakalama – Tirinyi - Mbale road (102 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Monitoring and Capacity Building Support</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	30.3Km equivalent for Nakalama-Tirinyi rehabilitated.
GoU Development	0	0	41,100,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>41,150,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>41,150,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :113 Uganda National Roads Authority

## SubProgramme Annual Workplan Outputs

### Programme : 04 51 National Roads Maintenance & Construction

#### Project:1555 Fortportal Hoima Road

#### Sub Program Profile

*Responsible Officer:* Muhoozi Samuel, Director Roads and Bridges Development

*Objectives:* The primary objective of this project is to rehabilitate/ reconstruct the failing Fort portal - Hima road (55 km) and to preserve the road in acceptable service levels that will reduce transport costs, increase its reliability and efficiency

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Monitoring and Capacity Building Support</b>			
			Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>			
			6Km equivalent for Fortportal Hima rehabilitated.
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>24,800,000</b>
GoU Development	0	0	24,800,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>24,850,000</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>24,850,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

#### Sub Programme:01 Road Fund Secretariat

#### Sub Program Profile

*Responsible Officer:* Eng. Dr. Michael Moses Odongo

*Objectives:* 1. To strengthen institutional capacity for better service delivery and sustainability; 2. To facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads; 3. To ensure effective and timely preparation of road maintenance programmes; and to ensure satisfactory accountability for road maintenance funds.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Road Fund Secretariat Services</b>			
Annual Road Maintenance/Expenditure Plan FY 2019/20			Funds formula updated, calibrated and deployed to guide in funds allocated to DAs.
Axle load Control and Road safety report			M&E field visits undertaken in-house in 48 selected DAs;
Axle load Control and Road safety report			One Year Road Maintenance Plan for FY 2020/2021 prepared;
On spot M&E field visits by URF staff undertaken;			Program tracking of periodic road maintenance at the DAs;
Periodic technical and financial reviews undertaken;			Publish the Road User Satisfaction Survey report of 2019;
Periodic technical and financial reviews undertaken;			Road Safety sensitization in selected 40DAs undertaken
Policy on Road User Satisfaction developed			Technical and Financial Reviews undertaken in-house in 48 selected DAs;
Policy on Road User Satisfaction developed			The Corporate and strategic plans completed
Technical and Financial review findings disseminated			The Road Fund Secretariat operations supported
Updated National Roads data			
URF research manual developed			
URF research manual developed			
URF Unit Cost Framework developed			
URF Unit Cost Framework developed			
<b>Total Output Cost(Us\$ Thousand):</b>	<b>8,349,750</b>	<b>4,322,864</b>	<b>8,349,750</b>
Wage Recurrent	2,667,413	1,267,778	2,667,413
NonWage Recurrent	5,682,337	3,055,086	5,682,337
AIA	0	0	0
<b>Output: 51 National Road Maintenance</b>			

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

10 fixed and 10 mobile weighbridges operated and maintained;			9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges;
13 No. ferries operated and maintained			Periodic Maintenance of 29km of paved roads; 163km of gravelling & drainage improvement of unpaved roads and improving of bottlenecks (low-lying areas) on 140km of unpaved roads;
2,168.5km of paved roads marked			Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads;
234.71km of road reserves demarcated			Routine Mechanised Maintenance of 569km of paved roads and 4,229km of unpaved roads;
Alternative/low cost technologies applied on 64.03km of roads			Term Maintenance of 464km of unpaved roads; Routine Maintenance (Framework) of 321km of paved road and 3,882km of unpaved roads;
Maintenance of 337 No. bridges			
National road network condition assessment on 21,000km of roads			
Operational expenses of UNRA financed			
Periodic maintenance of 59.7km paved and 636.29km unpaved;			
Road signage installed on 3,933.4km of various roads			
Routine manual maintenance of 3,760km paved roads and 14,043km unpaved roads			
Routine mechanized maintenance of 1,762km paved and 10,185km unpaved roads;			
Street lighting on 50km of roads			
Term maintenance of 808.85km of unpaved roads			
Tree planting along 115km of selected roads;			
<b>Total Output Cost(Ushs Thousand):</b>	<b>312,562,694</b>	<b>170,955,313</b>	<b>270,000,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	312,562,694	170,955,313	270,000,000
AIA	0	0	0
<b>Output: 52 District , Urban and Community Access Road Maintenance</b>			

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

<p>City roads: Maintenance of traffic lights and traffic junctions City roads: Maintenance of traffic lights and traffic junctions City roads: Road safety/ traffic management works; City roads: Road safety/ traffic management works; City roads: Routine Maintenance of 204.24km of paved roads and 453.10km unpaved roads District roads: Installation of 6,456 culvert lines District roads: Routine Manual Maintenance of 23,581km of unpaved roads Periodic maintenance of 2,300km on paved/unpaved Municipal Council Roads periodic maintenance of 3,710km of district roads periodic maintenance of 3,800km of district roads Periodic maintenance of 3.86km paved city roads. Periodic maintenance of 6.66km paved city roads. Routine Mechanised Maintenance of 4,160km of Municipal Council roads Routine mechanized maintenance of 12,779km of District roads Traffic studies, maintenance of equipment and purchase of new light equipment; supervision and maintenance</p>			<p>City Roads: Routine Manual &amp; Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads; Periodic Maintenance – resealing of 2km of paved roads; Road safety works: road marking and road furniture; maintenance of street lights and traffic ju District: Routine manual maintenance unpaved 27,508km; Routine mechanized maintenance unpaved 10,581km; Periodic maintenance 3,007km unpaved roads and 4,880 lines of culverts installed.  Finance distressed areas/regions M&amp;E undertaken in selected agencies by increasing the coverage from the current 35% to 45% outsourced Municipal Councils: Routine manual maintenance 2,237km of paved roads; Routine mechanized maintenance of 1,110km of unpaved roads and 458km periodic maintenance; 559lines of culverts installed.  Selected 128 bridges on DUCAR network maintained Technical and Financial reviews undertaken in selected DAs. Increase the coverage from 40% to 50% outsourced TSUs rolled out in the following selected DLGs: Lyantonde, Kalungu, Masaka, Lwengo, Kyankwanzi, Pallisa, Ngora, Busia, Bulambuli Kaliro, Buhweju, Ntungamo, Isingiro, Ibanda, kanungu, Rukungiri, Ntoroko, Kabarole, Kyenjojo, Bundibugyo Undertake special intervention works on selected sections of DUCAR roads on needs basis to keep the network motorable through out the year. Uplift the standards of roads in selected 26 Town Councils (TC) through tarmacking of at least 1KM in each Town Council using the low cost seals.</p>
<b>Total Output Cost(Usht Thousand):</b>	<b>214,734,579</b>	<b>111,659,861</b>	<b>162,133,426</b>
Wage Recurrent	0	0	0
NonWage Recurrent	214,734,579	111,659,861	162,133,426
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>535,647,023</b>	<b>286,938,038</b>	<b>440,483,177</b>
<i>Wage Recurrent</i>	<i>2,667,413</i>	<i>1,267,778</i>	<i>2,667,413</i>
<i>NonWage Recurrent</i>	<i>532,979,610</i>	<i>285,670,259</i>	<i>437,815,764</i>
AIA	0	0	0

### Project:1422 Strengthening the capacity of Uganda Road Fund

#### Sub Program Profile



# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

*Responsible Officer:* Eng. Dr. Michael M Odongo Executive Director

*Objectives:* 1. To strengthen institutional capacity; 2. efficient and effective mobilization and administration of funds for maintenance of public roads; 3. timely preparation of road maintenance programmes;

### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Road Fund Secretariat Services</b>			
Regional Technical Support Units (TSUs) established			Complete the piloting of the Technical Support Units in Northern Uganda which were in the DLGs of Apac, Arua, Nebbi, Lira, Gulu, Kitgum, Pader, Lamwo, Amuru, Agago, Alebtong, Kole, Dokolo and Oyam. Develop the 5 year road maintenance plan, develop the road maintenance management system, upgrade the unit cost model, improved advocacy and outreach by increased visibility
<b>Total Output Cost(Ushs Thousand):</b>	<b>150,000</b>	<b>107,809</b>	<b>2,229,471</b>
GoU Development	150,000	107,809	500,000
External Financing	0	0	1,729,471
AIA	0	0	0
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>			
25% of URF/PPDA office premise constructed			46% of Construction work completed
<b>Total Output Cost(Ushs Thousand):</b>	<b>6,000,000</b>	<b>1,664,356</b>	<b>6,000,000</b>
GoU Development	6,000,000	1,664,356	6,000,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
4 No double cabin Motor vehicle procured			
<b>Total Output Cost(Ushs Thousand):</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
GoU Development	600,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			
ICT equipment procured Procurement of ICT equipment			Assorted ICT equipment procured: 1no. server, network attached storage and 3no. desktop computers
<b>Total Output Cost(Ushs Thousand):</b>	<b>70,000</b>	<b>29,121</b>	<b>70,000</b>

# Vote :118 Road Fund

## SubProgramme Annual Workplan Outputs

### Programme : 04 52 National and District Road Maintenance

GoU Development	70,000	29,121	70,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>			
Assorted furniture procured			Assorted office furniture procured: Shelves for the archives for storing old records
<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>880</b>	<b>50,000</b>
GoU Development	50,000	880	50,000
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>6,870,000</b>	<b>1,802,166</b>	<b>8,349,471</b>
<i>GoU Development</i>	<i>6,870,000</i>	<i>1,802,166</i>	<i>6,620,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>1,729,471</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote :500 501-850 Local Governments

## SubProgramme Annual Workplan Outputs

Programme : 04 81 District, Urban and Community Access Roads

Project:1384 WORKS AND TRANSPORT DEVELOPMENT

### Sub Program Profile

Responsible Officer:

Objectives:

### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Approved Budget, Planned Outputs (Quantity and Location)
<b>Output: 51 Transfer to LG</b>			
a) 25km of district roads sealed using LCS technology in North and North Eastern Uganda;			a) 25km of district roads sealed using LCS technology in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Dokolo, Bukedea, Lamwo, Otuke, Alebtong, Serere, Ngora, Nwoya, Kole and Agago;
b) 75km of district roads rehabilitated;			b) 75km of district roads rehabilitated in Kabale, Kibaale, Mayuge, Wakiso, Namutumba, Kagadi and Kakumiro district;
c) 10km of Municipal and Town Council roads upgraded in Wakiso district;			c) 10km of Municipal and Town Council roads upgraded in Makingye-Ssabagabo;
<b>Total Output Cost(Ushs Thousand):</b>	<b>23,440,249</b>	<b>15,626,833</b>	<b>22,902,778</b>
GoU Development	23,440,249	15,626,833	22,902,778
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>23,440,249</b>	<b>15,626,833</b>	<b>22,902,778</b>
<i>GoU Development</i>	<i>23,440,249</i>	<i>15,626,833</i>	<i>22,902,778</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

# Vote: 016 Ministry of Works and Transport

## Annual Cashflow Plan by 2019/20

### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	1,965,803	491,451	25.0%	491,451	25.0%	491,451	25.0%	491,451	25.0%
PAF	9,900,000	2,475,000	25.0%	2,475,000	25.0%	2,475,000	25.0%	2,475,000	25.0%
<b>Total</b>	<b>11,865,803</b>	<b>2,966,451</b>	<b>25.0%</b>	<b>2,966,451</b>	<b>25.0%</b>	<b>2,966,451</b>	<b>25.0%</b>	<b>2,966,451</b>	<b>25.0%</b>

### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	13,629,935	3,337,366	24.5%	3,545,543	26.0%	3,367,593	24.7%	3,379,434	24.8%
PAF	58,551,732	16,102,213	27.5%	16,584,213	28.3%	12,818,713	21.9%	13,046,593	22.3%
<b>Total</b>	<b>72,181,667</b>	<b>19,439,579</b>	<b>26.9%</b>	<b>20,129,756</b>	<b>27.9%</b>	<b>16,186,306</b>	<b>22.4%</b>	<b>16,426,027</b>	<b>22.8%</b>

### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	29,450,000	7,553,275	25.6%	8,099,575	27.5%	7,327,750	24.9%	6,469,400	22.0%
PAF	887,819,427	548,592,575	61.8%	164,143,859	18.5%	95,554,546	10.8%	79,528,446	9.0%
<b>Total</b>	<b>917,269,427</b>	<b>556,145,850</b>	<b>60.6%</b>	<b>172,243,434</b>	<b>18.8%</b>	<b>102,882,296</b>	<b>11.2%</b>	<b>85,997,846</b>	<b>9.4%</b>

### External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	4,611,921	0	0.0%	4,611,921	100.0%	0	0.0%	0	0.0%
PAF	649,935,030	177,562,209	27.3%	178,307,209	27.4%	147,543,967	22.7%	146,109,325	22.5%
<b>Total</b>	<b>654,546,952</b>	<b>177,562,209</b>	<b>27.1%</b>	<b>182,919,130</b>	<b>27.9%</b>	<b>147,543,967</b>	<b>22.5%</b>	<b>146,109,325</b>	<b>22.3%</b>

### Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	462,782	462,782	100.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>462,782</b>	<b>462,782</b>	<b>100.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

<i>UShs Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
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**Sector: Works and Transport**

**Programme: 0401 Transport Regulation**

*Recurrent SubProgrammes:*

**SubProgramme 07 Transport Regulation and Safety**

**Outputs Provided**

# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

<i>040101 Policies, laws, guidelines, plans and strategies developed</i>	a) Draft Civil Aviation Policy submitted to Cabinet for approval;	b) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	c) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	d) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	e) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	f) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	g) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	h) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	i) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	j) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	k) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	l) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	m) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	n) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	o) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	p) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	q) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	r) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	s) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	t) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	u) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	v) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	w) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	x) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	y) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;	z) Participated in consultations on the Traffic and Road Safety (amendment) Bill 2018 with Parliament;		
a) National Civil Aviation Policy developed																												
b) Amendment of the Traffic and Road Safety Act 1998 completed;																												
c) Bus Park Regulation completed;																												
d) Digital Speed Limiter Regulation completed;																												
e) Goods Vehicles Regulation completed;																												
f) Rail Transport Legislation reviewed;																												
g) Civil Aviation appeals tribunal regulations developed and approved;																												
h) UN Road Safety Conventions and Agreements ratified																												
i) International and Regional Safety Road, Aviation, Rail Programme coordinated																												

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries	4	800,000.0	1	200,000.0	1	200,000.0	1	200,000.0
Total Output Cost		800,000.0		200,000.0		200,000.0		200,000.0
Wage Recurrent		800,000.0		200,000.0		200,000.0		200,000.0

# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

		0.0	0.0	0.0	0.0
		Non Wage Recurrent			
		0.0			
<b>040102 Road Safety Programmes Coordinated and Monitored</b>					
a) Road Safety inspection along major National Road corridor carried out;	a) Road Safety Inspection carried out in Eastern Uganda;	a) Road Safety Inspection carried out in Western Uganda;	a) Road Safety Inspection carried out in Northern Uganda;	a) Road Safety Inspection carried out in Central Uganda;	
b) 4No. Road Safety Awareness Campaigns conducted;	b) 1No. Road Safety Awareness Campaigns conducted;	b) 1No. Road Safety Awareness Campaigns conducted;	b) 1No. Road Safety Awareness Campaigns conducted;	b) 1No. Road Safety Awareness Campaigns conducted;	
c) Annual Road Safety Week conducted;	c) Initiated activities and procurement for the National Road Safety Week	c) National Road Safety Week conducted;	c) -	c) -	
d) Road Accident investigations carried out;	d) Road Accident investigations carried out;	d) Road Accident investigations carried out;	d) Road Accident investigations carried out;	d) Road Accident investigations carried out;	
e) Enforcement and Implementation of Road Safety Regulations evaluated;	e) Consultation on 2No. Regulations evaluated;	e) Consultation on 2No. Regulations evaluated;	e) Report on Enforcement and Implementation of Road Safety Regulations compiled;	e) Findings and Recommendation on Enforcement and Implementation of Road Safety Regulations disseminated;	
f) Motor sport rally routes inspected and any incident investigated;	f) Motor sport rally routes inspected and any incident investigated as per the Motor Rally Calendar;	f) Motor sport rally routes inspected and any incident investigated as per the Motor Rally Calendar;	f) Motor sport rally routes inspected and any incident investigated as per the Motor Rally Calendar;	f) Motor sport rally routes inspected and any incident investigated as per the Motor Rally Calendar;	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	1	900.6	0	225.2	0	225.2
Retainer Allowances for NRSC Members	1000	151,200.0	250	37,800.0	250	37,800.0
Travel Inland - Accommodation Expenses-2000	100	11,000.0	25	2,750.0	25	2,750.0
Printing - Promotional Materials-1460	5000	50,000.0	5000	50,000.0	0	0.0
Fuel, Oils and Lubricants - Fuel Facilitation-620	7357	30,899.4	1839	7,724.9	1839	7,724.9
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	6,000.0	0	1,500.0	0	1,500.0
Workshops, Meetings, Seminars -2142	10	150,000.0	3	45,000.0	3	37,500.0
Media - Promotional and Public Awareness Campaigns-1188	4	30,000.0	1	7,500.0	1	7,500.0
Short Term Consultancy Services-1593	1	250,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>680,000.0</b>		<b>152,500.0</b>		<b>95,000.0</b>
						<b>80,000.0</b>

# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

	Wage Recurrent	0.0	0.0	0.0	0.0	0.0	0.0
	Non Wage Recurrent	680,000.0	152,500.0	352,500.0	95,000.0	80,000.0	
<b>040104 Air Transport Programmes coordinated and Monitored</b>							
a) 12 No. upcountry aerodromes inspected;	a) 3No. upcountry aerodromes inspected in Gulu, Arua, Moyo;	a) 5No. upcountry aerodromes inspected in Mbarara, Kabale, Kasese, Fortportal, Kahihi;	a) 2No. upcountry aerodromes inspected in Jinja and Tororo;	a) 2No. upcountry aerodromes inspected in Soroti and Pakuba;			
b) 4No. National Air Transport Facilitation Meetings Organised;	b) 1No. National Air Transport Facilitation meetings organised;	b) 1No. National Air Transport Facilitation meetings organised;	b) 1No. National Air Transport Facilitation meetings organised;	b) 1No. National Air Transport Facilitation meetings organised;			
c) 4No. Inspection of Entebbe International Airport conducted;	c) 1No. Inspection of Entebbe International Airport conducted;	c) 1No. Inspection of Entebbe International Airport conducted;	c) 1No. Inspection of Entebbe International Airport conducted;	c) 1No. Inspection of Entebbe International Airport conducted;			
d) 2No. East African Consultative Meetings on Air Transport Coordinated;	d) 1No. East African Consultative Meetings on Air Transport Coordinated;	d) 1No. East African Consultative Meetings on Facilitation of Air Transport Coordinated;	e) 1No. staff trained in aircraft accident investigation;	d) 1No. East African Consultative Meetings on Facilitation of Air Transport Coordinate;			
e) Aircraft accident and incident investigation unit established;	e1) Concept note on support to air transport facilitation project developed;	e) Organisation structure for aircraft accident investigation unit developed;	f) 1No. staff trained in aircraft accident investigation;	e) 1No. staff trained in aircraft accident investigation;			
f) 2No. staff trained in ICAO/IATA programmes;	e2) Chief aircraft accident investigator appointed;	e1) Procurement of aircraft accident investigation kit					
	f) 1No. staff trained in ICAO/IATA programmes;	e2) Procurement of office space, furniture and equipment					

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Short Term Consultancy Services - Administration and Management-1594	1	150,000.0	0	0.0	1	150,000.0	0	0.0
National Air Transport Facilitation meetings	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Media - Gazetteing Services-1177	1	3,000.0	0	750.0	0	750.0	0	750.0
ICT - Assorted Computer Accessories-706	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Staff Training - Capacity Building-1710	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0
Travel Abroad - Allowances-1948	1	30,000.0	0	0.0	0	0.0	1	30,000.0
Workshops, Meetings, Seminars -2142	1	15,000.0	0	0.0	1	0.0	0	15,000.0



# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

Machinery and Equipment - Assorted Equipment-1002	1	100,000.0	0	0.0	0	0.0	0	0.0	1	100,000.0
Fuel, Oils and Lubricants - Aviation Fuel-611	1	5,000.0	0	0.0	0	0.0	0	0.0	1	5,000.0
Travel Inland - Compliance Trips-2009	1	40,000.0	0	10,000.0	0	10,000.0	0	10,000.0	0	10,000.0
Welfare - General Staff Welfare-2110	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
<b>Total Output Cost</b>		<b>400,000.0</b>		<b>25,000.0</b>		<b>175,000.0</b>		<b>25,000.0</b>		<b>175,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>400,000.0</b>		<b>25,000.0</b>		<b>175,000.0</b>		<b>25,000.0</b>		<b>175,000.0</b>

040108 Technical Compliance Inspections Coordinated and Monitored	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) Motor Vehicle Standards developed;			a) Concept on motor vehicle standards developed identified;		a) UNBS consulted on the concept for motor vehicle standards;		a) Stakeholders consulted on the concept for motor vehicle standards;		a) Concept on Motor Vehicle standards finalized	
b) Preparatory activities for introduction of digital speed limiters carried;			b) Draft Statement of Requirements for implementation of Digital Speed Limiting monitoring system prepared;		b) Stakeholders consulted on the draft statement of requirements		b) Stakeholders consulted on the draft statement of requirements		b) Statement of Requirements for implementation of Digital Speed Limiting monitoring system finalised;	
c) Driving schools inspected;			c) 20No Driving schools inspected to ensure compliance with regulatory standards		c) 20No Driving schools inspected to ensure compliance with regulatory standards		c) 20No Driving schools inspected to ensure compliance with regulatory standards		c) 20No Driving schools inspected to ensure compliance with regulatory standards	
d) Inspection of Motor Vehicles for road worthiness monitored;			d) 5000 No. PSVs inspected		d) 5000 No. PSVs inspected		d) 5000 No. PSVs inspected		d) 5000 No. PSVs inspected	
			d1) Mandatory motor vehicle inspection services monitored		d1) Mandatory motor vehicle inspection services monitored		d1) Mandatory motor vehicle inspection services monitored		d1) Mandatory motor vehicle inspection services monitored	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Accommodation Expenses-2000	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>

<b>040109 Public Service Vehicles Licensed</b>	a) 22,000 PSVs licensed;	a) 5,500 PSVs licensed;	a) 5,500 PSVs licensed;	a) 5,500 PSVs licensed;
	b) 1,000 bus operator licences issued;	b) 250 bus operator licences issued;	b) 250 bus operator licences issued;	b) 250 bus operator licences issued;

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c) 1,500 PSV driver badges processed and issued;	c) 375 PSV Driver badges processed and issued;	c) 375 PSV Driver badges processed and issued;	c) 375 PSV Driver badges processed and issued;	c) 375 PSV Driver badges processed and issued;
d) 75 driving schools licensed;	d) 18 Driving Schools licenced;	d) 20 Driving Schools licenced;	d) 18 Driving Schools licenced;	d) 18 Driving Schools licenced;
e) Provisional register for Motor Vehicle Registration established;	e) Contract awarded and establishment of provisional Register for Motor Vehicle Registration commenced;	e) Provisional register for Motor Vehicle Registration established;	e) 50% of the provisional register established	e) 100% of the provisional register established
f) Motor Vehicle Registration Manuals, Business processes and statement of requirements prepared;	f) User specification requirements for the motor vehicle registration system prepared	f) Consultation with key stakeholders on the implementation of motor vehicle registration carried out;	f) Statement of Requirements for the motor vehicle registration system developed	f) Procurement of the motor vehicle registration system initiated
g) Automated Licensing System (ALS) maintained;	g) ALS maintained and ALS technical support provided;	g) ALS maintained and ALS technical support provided;	f1) Operations and Business Process Flow Manual for implementation of motor vehicle registration developed	f) Procurement of the motor vehicle registration and licensing Unit functions and schedules developed;
h) Routes surveyed;	h) Routes surveyed in Eastern Uganda;	h) Routes surveyed in Western Uganda;	f2) Legal framework for implementation of motor vehicles registration reviewed and updated;	g) ALS maintained and ALS technical support provided;
i) Major Bus routes monitored;	i) 3No. Bus routes monitored;	i) 3No. Bus routes monitored;	g) ALS maintained and ALS technical support provided;	h) Routes surveyed in central Uganda;
j) Remodeling of URC block and Uganda Computerized Driving Permit Facilities for the digital archiving of motor vehicle manual registration records completed;	j) Contract for Remodeling of URC block and URA warehouse to house the Uganda Computerized Driving Permit Facilities for the digital archiving of motor vehicle manual registration records commenced;	j) Remodeling of URC block and URA warehouse to house the Uganda Computerized Driving Permit Facilities for the digital archiving of motor vehicle manual registration records completed;	h) Routes surveyed in Northern Uganda;	i) 3No. Bus routes monitored;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Retainer and sitting allowance for Board members	1	150,000.0	0	37,500.0	0	37,500.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-180	4	20,000.0	1	5,000.0	1	5,000.0
Cleaning and Sanitation - Assorted Cleaning Materials-297	4	5,000.0	1	1,250.0	1	1,250.0
Electricity - Utility Bills-463	4	10,000.0	1	2,500.0	1	2,500.0
Fuel, Oils and Lubricants - Entitled officers-614	1	70,000.0	0	17,500.0	0	17,500.0

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<i>Guard Services - Facilitation and Allowances-670</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>ICT - Workstation Computers (PC)-862</i>	1	20,000.0	0	0.0	1	20,000.0	0	0.0	0	0.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
<i>Media - Media Advert-1178</i>	2	5,000.0	0	0.0	1	2,500.0	1	2,500.0	0	0.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Short Term Consultancy Services - Institutional Strengthening-1653</i>	1	305,000.0	0	76,250.0	0	76,250.0	0	76,250.0	0	76,250.0
<i>Travel Abroad - Allowances-1948</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Travel Inland - Accommodation Expenses-2000</i>	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts-2075</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Water - Utility Bills-2084</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Workshops, Meetings, Seminars -2142</i>	4	70,000.0	1	17,500.0	1	17,500.0	1	17,500.0	1	17,500.0
<i>Building and Facility Maintenance - Maintenance, Repair and Support Services-197</i>	1	5,000,000.0	1	2,500,000.0	1	2,500,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>5,940,000.0</b>		<b>2,728,750.0</b>		<b>2,751,250.0</b>		<b>231,250.0</b>		<b>228,750.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>5,940,000.0</b>		<b>2,728,750.0</b>		<b>2,751,250.0</b>		<b>231,250.0</b>		<b>228,750.0</b>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<b>040110 Rail Transport Programmes Co-ordinated and Monitored</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>	<b>a) Rail Accident reports reviewed and occurrences investigated;</b>
	<b>b)Sensitization of Rail Transport Safety carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>	<b>b) 1 No. rail transport safety sensitization carried out</b>
	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>	<b>c) Safety inspection on railway lines conducted;</b>
<i>Fuel, Oils and Lubricants - Entitled officers-614</i>	4	8,500.0	1	2,125.0	1	2,125.0	1	2,125.0

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ICT - Workstation Computers (PC)-862	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0	0.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0	500.0
Short Term Consultancy Services-1593	1	80,000.0	0	0.0	1	40,000.0	1	40,000.0	0	0.0	0.0
Staff Training - Capacity Building-1710	2	30,000.0	0	0.0	1	15,000.0	1	15,000.0	0	0.0	0.0
Travel Abroad - AAPAM-1942	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0	5,000.0
Travel Inland - Accommodation Expenses-2000	4	27,500.0	1	6,875.0	1	6,875.0	1	6,875.0	1	6,875.0	6,875.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	1	2,000.0	0	0.0	0	0.0	0	0.0	1	0.0	2,000.0
Workshops, Meetings, Seminars -2142	2	20,000.0	0	0.0	1	10,000.0	1	10,000.0	0	0.0	0.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>14,500.0</b>		<b>89,500.0</b>		<b>79,500.0</b>		<b>16,500.0</b>	
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>14,500.0</b>		<b>89,500.0</b>		<b>79,500.0</b>		<b>16,500.0</b>	
<b>Total SubProgramme 07 Transport Regulation and Safety</b>		<b>8,070,000.0</b>		<b>3,133,250.0</b>		<b>3,580,750.0</b>		<b>643,250.0</b>		<b>712,750.0</b>	
<b>Wage Recurrent</b>		<b>800,000.0</b>		<b>200,000.0</b>		<b>200,000.0</b>		<b>200,000.0</b>		<b>200,000.0</b>	
<b>Non Wage Recurrent</b>		<b>7,270,000.0</b>		<b>2,933,250.0</b>		<b>3,380,750.0</b>		<b>443,250.0</b>		<b>512,750.0</b>	

Recurrent SubProgrammes:

SubProgramme 16 Maritime

Outputs Provided

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040101 Policies, laws, guidelines, plans and strategies developed</i>								
<i>a) Inland Water Transport Legislation disseminated;</i>	2	40,000.0	0	0.0	0	0.0	1	20,000.0
<i>b) Search and Rescue manuals developed</i>	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<i>c) Maritime Search and Rescue Policy developed and disseminated;</i>	1000	20,000.0	0	0.0	1	20.0	999	19,980.0
<i>d) Ratification of the revised African Maritime Transport Charter (AMTC) 2010 completed;</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>e) Selected IMO Conventions accorded to disseminated</i>	2	40,000.0	0	0.0	1	20,000.0	0	0.0
<i>Workshops, Meetings, Seminars - Venue and Food Package-2178</i>	1	50,000.0	0	0.0	1	50,000.0	0	0.0
<i>Salaries</i>	105	11,550.0	20	2,200.0	30	3,300.0	20	2,200.0
<i>Printing - Documents-1430</i>	5	5,000.0	1	1,000.0	2	2,000.0	0	0.0
<i>Hire of Venue - Food and Refreshments-693</i>	60	6,600.0	15	1,650.0	20	2,200.0	13	1,430.0
<i>Workshops, Meetings, Seminars - Policy Briefs and Report Writing-2158</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Short Term Consultancy Services-1593</i>	500	1,850.0	125	462.5	125	462.5	125	462.5
<i>Per diem for officers</i>								
<i>Media - Adverts-1166</i>								
<i>Travel Inland - Consultation-2012</i>								
<i>Guard Services - Access Control Systems-668</i>								
<i>Fuel, Oils and Lubricants - Aviation Fuel-611</i>								
<b>Total Output Cost</b>		<b>725,000.0</b>		<b>142,812.5</b>		<b>215,482.5</b>		<b>185,132.5</b>
<b>Wage Recurrent</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
<b>Non Wage Recurrent</b>		<b>225,000.0</b>		<b>17,812.5</b>		<b>90,482.5</b>		<b>60,132.5</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040103 Public Service Vehicles &amp; Inland water Transport vessels Inspected &amp; licensed</b>						
a) 500No. Flag and Port State Control inspections conducted;	4	30,000.0	1	7,500.0	1	7,500.0
b) Maritime publications and official log books for vessels procured;	4	4,000.0	1	1,000.0	1	1,000.0
c) 300No. IWT vessels registered and licensed;	4	15,000.0	1	3,750.0	1	3,750.0
d) 03 No. public awareness campaigns on inspection, registration and licensing conducted	4	10,000.0	1	2,500.0	1	2,500.0
	3	15,000.0	0	0.0	3	15,000.0
	4	4,000.0	2	2,000.0	2	2,000.0
	300	30,000.0	75	7,500.0	75	7,500.0
	920	92,000.0	230	23,000.0	230	23,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>47,250.0</b>		<b>45,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>47,250.0</b>		<b>45,250.0</b>
<b>040106 Ships and Ports programs coordinated and monitored</b>						
a) 02No. Ports Inspected for compliance to SOLAS requirements CAP 11/1;	4	30,000.0	1	7,500.0	1	7,500.0
b) 25No. selected landing sites inspected for compliance to safety, security and environmental requirements;	4	15,000.0	1	3,750.0	1	3,750.0
	4	10,000.0	1	2,500.0	1	2,500.0
	3	15,000.0	0	0.0	3	15,000.0
	4	4,000.0	2	2,000.0	2	2,000.0
	300	30,000.0	75	7,500.0	75	7,500.0
	920	92,000.0	230	23,000.0	230	23,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>47,250.0</b>		<b>45,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>47,250.0</b>		<b>45,250.0</b>



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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Electricity - Utility Bills-463	4	5,000.0	4	5,000.0	0	0.0	0	0.0
Allowances	196	21,560.0	49	5,390.0	49	5,390.0	49	5,390.0
Travel Inland - Accommodation Expenses-2000	198	21,780.0	49	5,390.0	49	5,390.0	51	5,610.0
Travel Abroad - AAPAM-1942	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4	16,000.0	1	4,000.0	1	4,000.0	1	4,000.0
Newspapers - Assorted Newspapers-1273	4	660.0	1	165.0	1	165.0	1	165.0
<b>Total Output Cost</b>		<b>85,000.0</b>		<b>24,945.0</b>		<b>19,945.0</b>		<b>20,165.0</b>
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		85,000.0		24,945.0		19,945.0		20,165.0
<b>040107 Safety of navigation programs coordinated and monitored</b>								
a) 04No. Public awareness and advocacy campaign on safety of water transport conducted			a) 01No. Public awareness and advocacy campaign on safety of water transport on L. Victoria (targeting especially women and children) conducted;				a) 01No. Public awareness and advocacy campaign on safety of water transport on L. Kyoga (targeting especially women and children) conducted;	
b) 11No. Installed Aids to Navigation (AToNs) inspected for functionality;			b) 05No. of installed Aids to Navigations (AToNs) inspected for functionality;				b) -	
d) Establishment of the Maritime training institute at Busitema University supported;			d) -				d) -	
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Workshops, Meetings, Seminars - Training (Others)-2171	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Short Term Consultancy Services-1593	2	50,000.0	0	0.0	1	25,000.0	0	0.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Inland - Accommodation Expenses-2000	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Travel Abroad - AAPAM-1942	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Welfare - Food and Refreshments-2108	4	2,000.0	1	500.0	1	500.0	1	500.0

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Media - Adverts-1166	2	2,000.0	0	0.0	2	2,000.0	0	0.0	0	0.0
Cleaning and Sanitation - Assorted Cleaning Materials-297	4	6,000.0	1	1,500.0	1	1,500.0	1	1,500.0	1	1,500.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>37,000.0</b>		<b>64,000.0</b>		<b>62,000.0</b>		<b>37,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>37,000.0</b>		<b>64,000.0</b>		<b>62,000.0</b>		<b>37,000.0</b>

### Outputs Funded

040152 Contributions to National, Regional and International Organizations	a) Annual contributions to International Maritime Organisation (IMO) paid;	b) Annual contributions to PMAESA paid;	c) Annual contributions to Uganda Shippers Council (USC) paid;	a) Annual contributions to International Maritime Organisation (IMO) paid;	b) Annual contributions to PMAESA paid;	c) Annual contributions to Uganda Shippers Council (USC) paid;
	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Cost	Quantity of Inputs	Cost
	0	30,000.0	0	30,000.0	0	0.0
	0	10,000.0	0	10,000.0	0	0.0
	0	50,000.0	0	50,000.0	0	50,000.0
<b>Total Output Cost</b>		<b>90,000.0</b>		<b>40,000.0</b>		<b>50,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>90,000.0</b>		<b>40,000.0</b>		<b>50,000.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Subscription fees for IMO	0	30,000.0	0	30,000.0	0	0.0
Contribution to Uganda Shippers Council (USC)	0	10,000.0	0	10,000.0	0	0.0
Subscription to PMAESA	0	50,000.0	0	50,000.0	0	0.0
<b>Total Output Cost</b>		<b>90,000.0</b>		<b>40,000.0</b>		<b>50,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>90,000.0</b>		<b>40,000.0</b>		<b>50,000.0</b>

<b>Total SubProgramme 16 Maritime</b>	<b>1,300,000.0</b>	<b>292,007.5</b>	<b>411,677.5</b>	<b>312,327.5</b>	<b>283,987.5</b>
<b>Wage Recurrent</b>	<b>500,000.0</b>	<b>125,000.0</b>	<b>125,000.0</b>	<b>125,000.0</b>	<b>125,000.0</b>
<b>Non Wage Recurrent</b>	<b>800,000.0</b>	<b>167,007.5</b>	<b>286,677.5</b>	<b>187,327.5</b>	<b>158,987.5</b>

Development Projects:

**SubProgramme 1096 Support to Computerised Driving Permits**



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### Outputs Provided

040102 Road Safety Programmes Coordinated and Monitored	a) Contract Staff Salaries paid;	a) Contract Staff Salaries paid	a) Contract Staff Salaries paid	a) Contract Staff Salaries paid
b) Transitional Plan for the UCDP finalized;	b) Transition Plan implemented	b) Transition Plan implemented	b) Transition Plan implemented	b) Transition Plan implemented
c) Motor Vehicle Registration Manuals, Business processes and statement of requirements prepared	c) User specification requirements for the motor vehicle registration system prepared	c) Statement of Requirements for the motor vehicle registration system developed	c) Procurement of the motor vehicle registration system initiated	c) Procurement of the motor vehicle registration system initiated
	c1) Human Resource Manual for implementation of Motor Vehicle registration developed	c1) Operations and Business Process Flow Manual for implementation of motor vehicle registration developed	c1) Motor vehicle registration and licensing Unit functions and schedules developed	c1) Motor vehicle registration and licensing Unit functions and schedules developed
		c2) Legal framework for implementation of motor vehicles registration reviewed and updated		

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Payment of Social Security contributions	12	13,200.0	3	3,300.0	3	3,300.0	3	3,300.0
Contract Staff salaries	12	132,000.0	3	33,000.0	3	33,000.0	3	33,000.0
Travel Abroad - Allowances-1948	40	20,000.0	10	5,000.0	10	5,000.0	10	5,000.0
Office Supplies - Assorted Printing Materials and Consumables-1368	1	34,800.0	0	8,700.0	0	8,700.0	0	8,700.0
ICT - Assorted Computer Accessories-706	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0
Short Term Consultancy Services - Benchmarking-1599	1	300,000.0	0	75,000.0	1	150,000.0	0	0.0
<b>Total Output Cost</b>		<b>700,000.0</b>		<b>175,000.0</b>		<b>250,000.0</b>		<b>175,000.0</b>
<b>GoU Development</b>		<b>700,000.0</b>		<b>175,000.0</b>		<b>250,000.0</b>		<b>175,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040172 Government Buildings and Administrative Infrastructure</b>								
	a) Procurement of the Contractor for the One Stop Center for UCDDP and other regulatory functions finalized;		a) Procurement of the Contractor for the One Stop Center for UCDDP and other regulatory functions initiated;		a) Contractor for the One Stop Center for UCDDP and other regulatory functions signed;		a) -	
	b) Construction of the One Stop Center commenced and works supervised;		b) -		b) Contractor for the One Stop Center mobilized;		b) Building works for the One Stop Center commenced;	
Monitoring, Supervision and Appraisal - Consultancy-1257	1	200,000.0	1	100,000.0	1	100,000.0	0	0.0
Building Construction - Construction Expenses-213	1	5,800,000.0	0	0.0	1	2,900,000.0	1	2,900,000.0
<b>Total Output Cost</b>		<b>6,000,000.0</b>		<b>100,000.0</b>		<b>3,000,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>6,000,000.0</b>		<b>100,000.0</b>		<b>3,000,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>040176 Purchase of Office and ICT Equipment, including Software</b>								
	a) Digital Archiving for UCDDP records (Phase II) completed;		a) Procurement for the Digital Archiving for UCDDP records (Phase II) initiated;		a) Service Provider for the Digital Archiving for UCDDP records (Phase II) procured and signed;		a) Digital Archiving carried out	
	b) Provisional Register for Motor Vehicle Registration (Phase I) established;		b) Procurement of digital archiving (Phase I) of manual motor vehicle registration records;		b) Contract awarded and Assignment commenced		b) 50% of the provisional register established	
							b) 100% of the provisional register for Motor Vehicle Registration (Phase I) established;	
ICT - Assorted Computer Accessories-708	1	23,500,000.0	0	8,460,000.0	0	10,575,000.0	0	4,465,000.0
<b>Total Output Cost</b>		<b>23,500,000.0</b>		<b>8,460,000.0</b>		<b>10,575,000.0</b>		<b>4,465,000.0</b>
<b>GoU Development</b>		<b>23,500,000.0</b>		<b>8,460,000.0</b>		<b>10,575,000.0</b>		<b>4,465,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1096 Support to Computerised Driving Permits</b>		<b>30,200,000.0</b>		<b>8,735,000.0</b>		<b>13,825,000.0</b>		<b>7,540,000.0</b>
<b>GoU Development</b>		<b>30,200,000.0</b>		<b>8,735,000.0</b>		<b>13,825,000.0</b>		<b>7,540,000.0</b>

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External Financing 0.0 0.0 0.0 0.0 0.0 0.0

### Development Projects:

#### SubProgramme 1456 Multinational Lake Victoria Maritime Comm. &Transport Project

#### Outputs Provided

040101 Policies, laws, guidelines, plans and strategies developed	a) Boat building standards developed	a) Terms of reference for the development of boat building standards developed	a) Consultancy services to develop boat building standards procured	a) Interim report on development of boat building standards produced	a) Draft final report on the development of boat building standards produced
		a1) Procurement of a consultant to develop boat building standards initiated			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Workshops, Meetings, Seminars - Venue and Food Package-2178	2	60,000.0	1	30,000.0	0	0.0	0	0.0
Project related work allowances	198	21,780.0	49	5,390.0	50	5,500.0	50	5,500.0
Travel Inland - Accommodation Expenses-2000	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4	18,220.0	1	4,555.0	1	4,555.0	1	4,555.0
Long Term Consultancy Services-950	4	2,500,000.0	1	625,000.0	1	625,000.0	1	625,000.0
<b>Total Output Cost</b>		<b>2,620,000.0</b>		<b>669,945.0</b>		<b>640,055.0</b>		<b>640,055.0</b>
<b>GoU Development</b>		<b>120,000.0</b>		<b>44,945.0</b>		<b>15,055.0</b>		<b>15,055.0</b>
<b>External Financing</b>		<b>2,500,000.0</b>		<b>625,000.0</b>		<b>625,000.0</b>		<b>625,000.0</b>

040107 Safety of navigation programs coordinated and monitored	a) Maritime Communication Network (MCN) on Lake Victoria extended;	a) MoU with telecom operators to extend communication network prepared and discussed;	a) MoU with telecom operators to extend communication network signed;	a) Extend Maritime Communication Network (MCN) on Lake Victoria;	a) Extend Maritime Communication Network (MCN) on Lake Victoria;
	b) 40% of Maritime Rescue Communication Center (MRCC) at FTI re modeled;	b) ToRs for Design and construction of a Maritime Rescue Communication Center (MRCC) developed;	b) Procurement of contractor to design and construct a Maritime Rescue Communication Center (MRCC) initiated;	b) Procurement of contractor to design and construct a Maritime Rescue Communication Center (MRCC) completed and works commenced;	b) 40% of remodelling Works on the Maritime Rescue Communication Center (MRCC) completed;
	c) 9No. Search and Rescue centers constructed and equipped;	c) ToRs for Design and construction of 9No. Search and Rescue stations, slipway, training	c) Procurement of contractor(s) to design and construct 9No. Search and Rescue stations, slipway,	c) Procurement of contractor(s) to design and construct 9No. Search and Rescue stations, slipway, training and maintenance	c) Works on at least 4No. Search and Rescue stations, slipway, training and maintenance

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d) 04No. Maritime safety awareness promotion undertaken; training and maintenance workshop, slipway, and Rescue stations, slipway, training and maintenance workshop, swimming pool initiated; workshop, swimming pool completed and mobilisation for at least 04No. SAR stations initiated; awareness promotion undertaken; d) 01No. Maritime safety awareness promotion undertaken; e) 03No. Staff trained in Search and Rescue; e) -

e) 06No. Staff trained in Search and Rescue; awareness promotion undertaken; d) 01No. Maritime safety awareness promotion undertaken; e) 03No. Staff trained in Search and Rescue; e) -

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Field work allowances	1000	110,000.0	250	27,500.0	250	27,500.0	250	27,500.0
Workshops, Meetings, Seminars - Hire of Venue and Accommodation-2154	4	160,000.0	1	40,000.0	1	40,000.0	1	40,000.0
Travel Inland - Accommodation Expenses-2000	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Travel Abroad - AAPAM-1942	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	14,000.0	1	3,500.0	1	3,500.0	1	3,500.0
Hire of Venue - Meetings, Workshops, Seminars-696	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Short Term Consultancy Services-1593	4	72,000.0	1	18,000.0	1	18,000.0	1	18,000.0
Welfare - Assorted Welfare Items-2093	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Media - Advertising Expenses-1165	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Building and Facility Maintenance - Civil Works-185	1	5,450,000.0	0	545,000.0	0	1,090,000.0	0	1,635,000.0
Fuel, Oils and Lubricants - Diesel-612	9	90,000.0	3	30,000.0	2	20,000.0	2	20,000.0
Long Term Consultancy Services-950	1	2,991,725.0	1	1,495,862.5	1	1,495,862.5	0	0.0
Staff Training - Capacity Building-1710	1	200,000.1	0	0.0	1	200,000.1	0	0.0
Welfare - Meetings-2120	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
<b>Total Output Cost</b>		<b>9,291,725.1</b>		<b>2,210,862.5</b>		<b>2,945,862.6</b>		<b>1,795,000.0</b>
<b>GoU Development</b>		<b>650,000.0</b>		<b>170,000.0</b>		<b>160,000.0</b>		<b>160,000.0</b>
<b>External Financing</b>		<b>8,641,725.1</b>		<b>2,040,862.5</b>		<b>2,785,862.6</b>		<b>1,635,000.0</b>

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040177 Purchase of Specialised Machinery &amp; Equipment</b>								
a) Assorted equipment for Search and Rescue Centers and a Maritime Rescue Communication Center to be established on Lakes Victoria, Kyoga and Albert procured;	1	30,000.0	0	0.0	1	30,000.0	0	0.0
a) Specifications (statement of requirements) SAR equipment, office equipment and SAR boats developed;								
a1) Procurement for SAR office equipment, lifesaving appliances and SAR boats initiated	4	5,000,000.0	1	1,250,000.0	1	1,250,000.0	1	1,250,000.0
a) Procurement of SAR equipment completed and contract signed;								
a1) Procurement of office equipment completed and contract signed;								
a2) Procurement of SAR boats and lifesaving appliances completed and contract signed.								
a) Office equipment completed, equipment supplied and installed;								
a) SAR equipment supplied and installed;								
a1) Lifesaving appliances supplied								
a1) 06No. SAR boats supplied								
<b>Total Output Cost</b>		<b>5,030,000.0</b>		<b>1,250,000.0</b>		<b>1,280,000.0</b>		<b>1,250,000.0</b>
<b>GoU Development</b>		<b>30,000.0</b>		<b>0.0</b>		<b>30,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>5,000,000.0</b>		<b>1,250,000.0</b>		<b>1,250,000.0</b>		<b>1,250,000.0</b>
<b>Total Sub Programme 1456 Multinational Lake Victoria Maritime Comm. &amp; Transport Project</b>		<b>16,941,725.1</b>		<b>4,130,807.5</b>		<b>4,895,807.6</b>		<b>4,230,055.0</b>
<b>GoU Development</b>		<b>800,000.0</b>		<b>214,945.0</b>		<b>234,945.0</b>		<b>175,055.0</b>
<b>External Financing</b>		<b>16,141,725.1</b>		<b>3,915,862.5</b>		<b>4,660,862.6</b>		<b>4,055,000.0</b>
<b>Total Program: 01</b>		<b>56,511,725.1</b>		<b>16,291,065.0</b>		<b>22,713,235.1</b>		<b>12,180,632.5</b>
<b>Wage Recurrent</b>		<b>1,300,000.0</b>		<b>325,000.0</b>		<b>325,000.0</b>		<b>325,000.0</b>
<b>Non Wage Recurrent</b>		<b>8,070,000.0</b>		<b>3,100,257.5</b>		<b>3,667,427.5</b>		<b>630,577.5</b>
<b>GoU Development</b>		<b>31,000,000.0</b>		<b>8,949,945.0</b>		<b>14,059,945.0</b>		<b>7,715,055.0</b>
<b>External Financing</b>		<b>16,141,725.1</b>		<b>3,915,862.5</b>		<b>4,660,862.6</b>		<b>3,510,000.0</b>

### Programme: 0402 Transport Services and Infrastructure

Recurrent SubProgrammes:

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### SubProgramme 11 Transport Infrastructure and Services

#### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>General staff salaries</i>	4	3,200,000.0	1	800,000.0	1	800,000.0	1	800,000.0
<i>Allowance</i>	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
<i>Travel Inland - Allowances-2003</i>	1000	100,000.0	250	25,000.0	250	25,000.0	250	25,000.0
<i>Fuel, Oils and Lubricants - Diesel-613</i>	10000	30,000.0	2500	7,500.0	2500	7,500.0	2500	7,500.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	17	165,000.0	4	41,250.0	4	41,250.0	4	41,250.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	3	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Travel Abroad - Allowances-1948</i>	320	160,000.0	80	40,000.0	80	40,000.0	80	40,000.0
<i>Welfare - Assorted Welfare Items-2093</i>	5	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Electricity - Utility Bills-463</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Water - Utility Bills-2084</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Guard Services - Facilitation and Allowances-670</i>	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0
<i>Cleaning and Sanitation - Cleaning Services-307</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Media - Advertising Expenses-1165</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<b>Total Output Cost</b>		<b>3,860,000.0</b>		<b>965,000.0</b>		<b>965,000.0</b>		<b>965,000.0</b>
<b>Wage Recurrent</b>		<b>3,200,000.0</b>		<b>800,000.0</b>		<b>800,000.0</b>		<b>800,000.0</b>
<b>Non Wage Recurrent</b>		<b>660,000.0</b>		<b>165,000.0</b>		<b>165,000.0</b>		<b>165,000.0</b>



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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040202 Monitoring and Capacity Building</i>								
a) Performance of URC, CAA and EACA Soroti monitored and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;	a) 3 No. monitoring visits conducted and quarterly performance reports prepared;
Travel Inland - Allowances-2003	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
Building and Facility Maintenance - Maintenance Costs-196	4	13,000.0	1	3,250.0	1	3,250.0	1	3,250.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	57,000.0	1	14,250.0	1	14,250.0	1	14,250.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040207 Feasibility/Design Studies</i>								
a) Inland Water Master Plan developed;	a) Inception report for the Inland Water Master Plan prepared;	a) Interim Report and draft final reports for Inland Water Master Plan prepared;	a) Stakeholder consultative meetings for the Inland Water Master Plan held;	a) Stakeholder consultative meetings for the Inland Water Master Plan held;	a) Stakeholder consultative meetings for the Inland Water Master Plan held;	a) Stakeholder consultative meetings for the Inland Water Master Plan held;	a) Stakeholder consultative meetings for the Inland Water Master Plan held;	a) Stakeholder consultative meetings for the Inland Water Master Plan held;
b) Feasibility study for introduction of ferry services at Kyamuswa and Kasensero conducted;	b) Consultant to conduct the Feasibility study for ferry services at Kyamuswa and Kasensero procured;	b) Inception report for introduction of ferry services at Kyamuswa and Kasensero prepared;	b) Draft Final Report for introduction of ferry services at Kyamuswa and Kasensero prepared;	b) Draft Final Report for introduction of ferry services at Kyamuswa and Kasensero prepared;	b) Draft Final Report for introduction of ferry services at Kyamuswa and Kasensero prepared;	b) Draft Final Report for introduction of ferry services at Kyamuswa and Kasensero prepared;	b) Draft Final Report for introduction of ferry services at Kyamuswa and Kasensero prepared;	b) Draft Final Report for introduction of ferry services at Kyamuswa and Kasensero prepared;
c) 16No. Socio-economic surveys for introducing ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;	c) 4no. Surveys for introduction of ferry services conducted;
d) 16No. Socio-economic surveys on District roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;	d) 4no. Surveys on district roads conducted;
e) 4No. studies on the development of the Logistics Industry conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;	e) 1No. study on Logistics development conducted;
f) Dissemination of Master Plan for Logistics on the Northern Economic Corridor conducted;	f) Cabinet Memo for the Master Plan for Logistics on the Northern Economic Corridor endorsed and approved;	f) Master Plan for Logistics on the Northern Economic Corridor disseminated to all stakeholders;	f) Task force for implementation of the Master Plan for Logistics on the Northern Economic Corridor appointed;	f) Task force for implementation of the Master Plan for Logistics on the Northern Economic Corridor appointed;	f) Task force for implementation of the Master Plan for Logistics on the Northern Economic Corridor appointed;	f) Task force for implementation of the Master Plan for Logistics on the Northern Economic Corridor appointed;	f) Task force for implementation of the Master Plan for Logistics on the Northern Economic Corridor appointed;	f) Task force for implementation of the Master Plan for Logistics on the Northern Economic Corridor appointed;
g) Dissemination of Study findings on Skills Development and Human Resource Needs in the Transport and Logistics Sector undertaken;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;	g) 1No. Regional dissemination Workshop conducted;

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Travel Inland - Allowances-2003	1200	120,000.0	300	30,000.0	300	30,000.0	300	30,000.0
Electricity - Utility Bills-463	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Water - Utility Bills-2084	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Travel Abroad - Accommodation Expenses-1944	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Fuel, Oils and Lubricants - Diesel-612	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0
Vehicle Maintenance - Car Wash Services-2073	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Long Term Consultancy Services-950	2	1,300,000.0	1	650,000.0	0	0.0	0	0.0
Short Term Consultancy Services-1593	1	490,000.0	1	245,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>2,060,000.0</b>		<b>962,500.0</b>		<b>962,500.0</b>		<b>67,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>2,060,000.0</b>		<b>962,500.0</b>		<b>962,500.0</b>		<b>67,500.0</b>

### Outputs Funded

<b>040251 Maintenance of Aircrafts and Buildings (EACAA)</b>	a) 350,000 liters of Aviation gas purchased;	a) 87,500 liters of Aviation gas purchased;	a) 87,500 liters of Aviation gas purchased;	a) 87,500 liters of Aviation gas purchased;
	b) 9 no. Aircraft maintained;	b) 9 no. Aircraft maintained;	b) 9 no. Aircraft maintained;	b) 9 no. Aircraft maintained;
	c) Insurance cover for academy aircraft and personnel procured;	c) Insurance cover for academy aircraft and personnel procured;	d) 2no. of technical staff trained;	d) 2no. of technical staff trained;
	d) 8no. of technical staff trained;	d) 2no. of technical staff trained;	d) 2no. of technical staff trained;	d) 2no. of technical staff trained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to EACAA Soroti	0	9,500,000.0	0	2,375,000.0	0	2,375,000.0	0	2,375,000.0
<b>Total Output Cost</b>		<b>9,500,000.0</b>		<b>2,375,000.0</b>		<b>2,375,000.0</b>		<b>2,375,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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Non Wage Recurrent	9,500,000.0	2,375,000.0	2,375,000.0	2,375,000.0	2,375,000.0
<b>040252 Rehabilitation of Upcountry Aerodromes (CAA)</b>					
a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;	a) Upcountry aerodromes at Arua, Gulu, a) Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro maintained;
b) Rehabilitation of taxiway and apron at kisoro aerodrome conducted;	b) Procurement concluded and advance payments made;	b) Apron reconstruction completed (100%);	b) Taxiway link reconstruction completed (100%);	b) Routine maintenance on 500No. wagons undertaken;	b) Routine maintenance on 500No. wagons undertaken;
c) Improvement of taxiway link at soroti airport carried out;	c) Procurement concluded and advance payments made;	c) Earthworks (40%) completed;	c) Earthworks (100%) completed;	c) 12No. wagons rehabilitated;	c) 12No. wagons rehabilitated;
d) Cadastral survey and titling of the aerodrome land (Anai, Soroti and Kisoro Sites) conducted;	d) Procurement concluded and advance payments made;	d) Cadastral surveys conducted;	d) Tiling of the aerodrome land (Anai, Soroti and Kisoro Sites) completed;	d) 100% works on the Boundary marking of 64Km of railway reserve land with concrete markers completed;	f) 10% rehabilitation works of Tororo-Gulu railway line completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>Rehabilitation of Upcountry Aerodromes (CAA)</b>	0	3,000,000.0	0	750,000.0	0	750,000.0
<b>Total Output Cost</b>		3,000,000.0		750,000.0		750,000.0
<b>Wage Recurrent</b>		0.0		0.0		0.0
<b>Non Wage Recurrent</b>		3,000,000.0		750,000.0		750,000.0
<b>040253 Institutional Support to URC</b>						
a) Spot repairs along Kampala - Malaba section undertaken;	a) Spot repairs along Kampala - Malaba section undertaken;	a) Spot repairs along Kampala - Malaba section undertaken;	a) Spot repairs along Kampala - Malaba section undertaken;	a) Spot repairs along Kampala - Malaba section undertaken;	a) Spot repairs along Kampala - Malaba section undertaken;	a) Spot repairs along Kampala - Malaba section undertaken;
b) 500No. wagons maintained;	b) Routine maintenance on 500No. wagons undertaken;	b) Routine maintenance on 500No. wagons undertaken;	b) Routine maintenance on 500No. wagons undertaken;	b) Routine maintenance on 500No. wagons undertaken;	b) Routine maintenance on 500No. wagons undertaken;	b) Routine maintenance on 500No. wagons undertaken;
c) 1No. locomotive and 50No. wagons rehabilitated;	c) 13No. wagons rehabilitated;	c) 1No. locomotive and 13No. wagons rehabilitated;	c) 12No. wagons rehabilitated;	c) 12No. wagons rehabilitated;	c) 12No. wagons rehabilitated;	c) 12No. wagons rehabilitated;
d) 64 km of Railway reserve land marked;	d) Procurement of contractor to undertake Boundary marking of 64Km of railway reserve land with concrete markers completed;	d) 50% works on the Boundary marking of 64Km of railway reserve land with concrete markers completed;	d) 100% works on the Boundary marking of 64Km of railway reserve land with concrete markers completed;	d) 100% works on the Boundary marking of 64Km of railway reserve land with concrete markers completed;	d) 10% rehabilitation works of Tororo-Gulu railway line completed;	d) 10% rehabilitation works of Tororo-Gulu railway line completed;
e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and Employees);	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and	e) Insurance cover for URC Assets and client goods procured (MV Kaawa, Goods in Transit and

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f) Contractor for the rehabilitation of Tororo-Gulu railway line procured and rehabilitation works commenced;

Employees);

f) Contractor for the rehabilitation of Tororo-Gulu railway line procured;

f) Rehabilitation works of Tororo-Gulu railway line commenced; Tororo-Gulu railway line completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Institutional Support to URC</i>	0	8,500,000.0	0	2,125,000.0	0	2,125,000.0	0	2,125,000.0
<i>Total Output Cost</i>		8,500,000.0		2,125,000.0		2,125,000.0		2,125,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		8,500,000.0		2,125,000.0		2,125,000.0		2,125,000.0
<i>Total SubProgramme II Transport Infrastructure and Services</i>		27,020,000.0		7,202,500.0		7,202,500.0		6,307,500.0
<i>Wage Recurrent</i>		3,200,000.0		800,000.0		800,000.0		800,000.0
<i>Non Wage Recurrent</i>		23,820,000.0		6,402,500.0		6,402,500.0		5,507,500.0

Development Projects:

*SubProgramme 0951 East African Trade and Transportation Facilitation*

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040202 Monitoring and Capacity Building</i>								
a) Construction works for One Stop Border Posts monitored and supervised;	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
b) Monthly project progress reports prepared;	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
c) Regional/Bilateral meetings on One Stop Border Posts attended;	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
a) Construction works for One Stop Border Posts monitored and supervised;	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
b) Monthly project progress reports prepared;	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
c) Regional/Bilateral meetings on One Stop Border Posts attended;	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Accommodation Expenses-2000	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Abroad - Accommodation Expenses-1944	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>400,000.0</b>		<b>100,000.0</b>		<b>100,000.0</b>		<b>100,000.0</b>
<b>GoU Development</b>		<b>400,000.0</b>		<b>100,000.0</b>		<b>100,000.0</b>		<b>100,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040207 Feasibility/Design Studies								
a) Engineering designs for Mpondwe, Bunagana, Ntoroko and Goli OSBP's completed and Contractors procured;	1	200,000.0	1	100,000.0	1	100,000.0	0	0.0
b) Construction of Lukaya Market and boundary wall at Lt Tito Okello House completed;	3	1,200,000.0	1	400,000.0	1	400,000.0	1	400,000.0
c) Monitoring of construction sites to ensure compliance with Regulations and Building Standards undertaken;				500,000.0				400,000.0
d) Testing of buildings for earthquake resistance conducted;				500,000.0				400,000.0
e) Census of government buildings conducted;				0.0				0.0
a) Supervision of Consultant to prepare Schematic Architectural and Engineering Designs;								
b1) Schematic Architectural and Engineering Designs Additional works for Gen Tito Okello house concluded;								
b2) Lukaya Market Project completed and handed over;								
c) Procurement of Consultant Cleared by TMT for implementation;								
d) Procurement of Consultant for Testing of buildings for earthquake resistance concluded and Contract signed;								
e) Procurement of Consultant Cleared by TMT for implementation;								
a) Tender Process for Procurement of works Contractor started; and contract signed;								
b1) Procurement for works Contractor for Additional works for Gen Tito Okello house Concluded and Contract signed;								
b2) Lukaya Market Project supervised during the Maintenance period;								
c) Consultancy Contract Cleared by SG and Contract is signed;								
d) Consultant for Earthquake resistance supervised 1st quarterly report approved;								
e) Consultancy Contract Cleared by SG and Contract is signed;								
a) Tender Process for Procurement of works Contractor Concluded and contract signed;								
b1) Works Contractor for Additional works for Gen Tito Okello house supervised;								
b2) Final Account for Lukaya Market Project prepared and final payment made;								
c) Consultancy Contract supervised by department;								
d) Consultant for Earthquake resistance supervised 1st quarterly report approved;								
e) Consultancy Contract supervised by department;								

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Building and Facility Maintenance - Civil Works-185								
Long Term Consultancy Services-950								
<b>Total Output Cost</b>								
<b>GoU Development</b>								
<b>External Financing</b>								

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040280 Construction/Rehabilitation of Inland Water Transport Infrastructure</b>	a) Preparatory studies for Lake Victoria Transport Programme conducted (Environmental Social Impact Assessment);		a) Preparatory studies for Lake Victoria Transport Programme conducted;		a) Preparatory studies of Lake Victoria Transport Programme awarded;		a) Preparatory studies of Lake Victoria Transport Programme conducted (Environmental Social Impact Assessment);	
	2	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
<i>Total Output Cost</i>		500,000.0		125,000.0		125,000.0		125,000.0
<i>GoU Development</i>		500,000.0		125,000.0		125,000.0		125,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<b>040283 Border Post Rehabilitation/Construction</b>	a) 50% construction works of Katuna OSBP (Phase 2; road works, swamp reclamation and parking yard) completed;		a) Contractor for Katuna OSBP (Phase 2) procured;		a) 15% of physical works for Katuna OSBP (Phase 2) completed;		a) 35% of physical works for Katuna OSBP (Phase 2) completed;	
	b) Construction of exit road (2.15km) at Malaba OSBP completed;		b) Construction of exit road (2.15km) at Malaba OSBP completed;		b) Defects Liability Period (DLP) for Malaba exit road monitored;		b) Defects Liability Period (DLP) for Malaba exit road monitored;	
	c) Construction of additional works at Malaba OSBP completed (gate house and canopy, staff accommodation block, fencing and security lighting works and repair of old bridge and access road);		c) Contractor for additional works at Malaba OSBP procured and works commenced;		c) 30% of physical works at Malaba OSBP completed;		c) 60% of physical works at Malaba OSBP completed;	
	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0		25,000.0
<i>GoU Development</i>		6,460,326.6		3,230,163.3		1,938,098.0		969,049.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<b>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</b>								
<i>Construction Services - Civil Works-392</i>								
		6,560,326.6		3,255,163.3		1,963,098.0		994,049.0
<i>Total Output Cost</i>		6,560,326.6		3,255,163.3		1,963,098.0		994,049.0
<i>GoU Development</i>		6,560,326.6		3,255,163.3		1,963,098.0		994,049.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

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<i>Total SubProgramme 0951 East African Trade and Transportation Facilitation</i>	8,860,326.6	3,980,163.3	2,688,098.0	1,619,049.0	573,016.3
<i>GoU Development</i>	8,860,326.6	3,980,163.3	2,688,098.0	1,619,049.0	573,016.3
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

*Development Projects:*

*SubProgramme 1097 New Standard Gauge Railway Line*

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### Outputs Funded

040254 Development of Standard Gauge Railway Infrastructure	a) 28,748 Acres of land for Malaba-Kampala ROW acquired.	a) 7.187 Acres of land for Malaba-Kampala ROW acquired;	a) 7.187 Acres of land for Malaba-Kampala ROW acquired;	a) 7.187 Acres of land for Malaba-Kampala ROW acquired;
b) Acquired ROW protected from encroachment.	b) Demolition of property within acquired ROW and demarcation undertaken;	b) Demolition of property within acquired ROW and demarcation undertaken;	b) Demolition of property within acquired ROW and demarcation undertaken;	b) Demolition of property within acquired ROW and demarcation undertaken;
c) National and Regional Coordination of the Project done	c) NCIP - SGR cluster decisions implemented;	c) NCIP - SGR cluster decisions implemented;	c) NCIP - SGR cluster decisions implemented;	c) NCIP - SGR cluster decisions implemented;
d) Project administration undertaken;	d) Project administration undertaken;	d) Project administration undertaken;	d) Project administration undertaken;	d) Project administration undertaken;
e) Project Planning and programming undertaken;	e) Needs assessment of required software undertaken;	e) Relevant project software procured;	e) Relevant project software procured;	e) Reviews, analyses, forecasting and reporting undertaken;
f) LRT Feasibility study, preliminary engineering design and commercial case study completed;	f) TORs for LRT feasibility study, preliminary engineering design and commercial case study developed;	f) Procurement of Consultant for the feasibility study, preliminary engineering design and commercial case study commenced;	f) Consultant for the feasibility study, preliminary engineering design and commercial case study procured;	f) Consultancy services the feasibility study, preliminary engineering design and commercial case study rendered;
g) HIV/AIDS and Gender Equity issues mainstreamed;	g) Coordination with stakeholders undertaken;	g) Coordination with stakeholders undertaken;	g) Coordination with stakeholders undertaken;	g) Coordination with stakeholders undertaken;
h) Environmental concerns mainstreamed;	h) Coordination with stakeholders undertaken;	h) Coordination with stakeholders undertaken;	h) Coordination with stakeholders undertaken;	h) Relevant certificates secured and/ or renewal of existing certificates done;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Development of Standard Gauge Railway Infrastructure	0	20,000,000.0	0	5,000,000.0	0	5,000,000.0	0	5,000,000.0
<b>Total Output Cost</b>		<b>20,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>
<b>GoU Development</b>		<b>20,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1097 New Standard Gauge Railway Line</b>		<b>20,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>
<b>GoU Development</b>		<b>20,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>		<b>5,000,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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### Development Projects:

#### SubProgramme 1284 Development of new Kampala Port in Bukasa

#### Outputs Provided

- 040207 Feasibility/Design Studies**
- a) RAP for Bukasa Port reviewed and updated; a) Inception Report for RAP review of Bukasa Port prepared; a) Draft Final Report for RAP review of Bukasa Port prepared; a) Final Report for RAP review of Bukasa Port prepared;
- b) ESIA for Bukasa Port reviewed and updated; b) Inception Report for ESIA review of Bukasa Port prepared; b) Draft Report for ESIA review of Bukasa Port prepared; b) Draft Report for ESIA review of Bukasa Port prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Long Term Consultancy Services-950	1	500,000.0	1	250,000.0	0	150,000.0	0	100,000.0
<b>Total Output Cost</b>		<b>500,000.0</b>		<b>250,000.0</b>		<b>150,000.0</b>		<b>100,000.0</b>
<b>GoU Development</b>		<b>500,000.0</b>		<b>250,000.0</b>		<b>150,000.0</b>		<b>100,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

- 040271 Acquisition of Land by Government** a) RAP for Bukasa Port implemented; a) RAP for Bukasa Port implemented; a) RAP for Bukasa Port implemented;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Real estate services - Acquisition of Land-1513	1	500,000.0	0	125,000.0	0	125,000.0	0	125,000.0
<b>Total Output Cost</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
<b>GoU Development</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040280 Construction/Rehabilitation of Inland Water Transport Infrastructure</i>								
a) 100% Dredging, Piling and Swamp surcharging works for Bukasa port executed;	1	59,224,758.0	1	29,612,379.0	1	29,612,379.0	0	0.0
a) 45% of the dredging and surcharging works for Bukasa Port completed;								
a) 80% of the dredging and surcharging works for Bukasa Port completed;								
a) 100% of the dredging and surcharging works for Bukasa Port completed;								
<b>Total Output Cost</b>		<b>59,224,758.0</b>		<b>29,612,379.0</b>		<b>29,612,379.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>59,224,758.0</b>		<b>29,612,379.0</b>		<b>29,612,379.0</b>		<b>0.0</b>
<b>Total SubProgramme 1284 Development of new Kampala Port in Bukasa</b>		<b>60,224,758.0</b>		<b>29,987,379.0</b>		<b>29,887,379.0</b>		<b>125,000.0</b>
<b>GoU Development</b>		<b>1,000,000.0</b>		<b>375,000.0</b>		<b>275,000.0</b>		<b>125,000.0</b>
<b>External Financing</b>		<b>59,224,758.0</b>		<b>29,612,379.0</b>		<b>29,612,379.0</b>		<b>0.0</b>

Development Projects:

*SubProgramme 1373 Entebbe Airport Rehabilitation Phase 1*

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### Outputs Funded

040252 Rehabilitation of Upcountry Aerodromes (CAA)	a) 100% works for the new Cargo Commercial Centre for Entebbe Airport (Freighters House) completed;	a) 90% works for the new Cargo Commercial Centre for Entebbe Airport (Freighters House) completed;	a) 100% works for the new Cargo Commercial Centre for Entebbe Airport (Freighters House) completed;	a) -	a) -
	b) 10% works for new passenger terminal building completed;	b) -	b) 2% works for new passenger terminal building completed;	b) 2% works for new passenger terminal building completed;	b) 10% works for new passenger terminal building completed;
	c) 67% rehabilitation works for Apron 1 and 100% rehabilitation works for apron 2 completed;	c) 1) 41% rehabilitation works for Apron 1 completed; c2) 78% rehabilitation works for apron 2 completed;	c) 480% rehabilitation works for Apron 1 completed;	c) 480% rehabilitation works for Apron 1 completed;	c) 670% rehabilitation works for Apron 1 completed;
	d) 100% resurfacing works for runway 17/35 and its associated taxiways completed;	d) 33% resurfacing works for runway 17/35 and its associated taxiways completed;	d) 71% resurfacing works for runway 17/35 and its associated taxiways completed;	d) -	d) -
	e) 100% reconstruction works of Apron 4 completed;	e) 26% reconstruction works of Apron 4 completed;	e) 46% reconstruction works of Apron 4 completed;	e) 73% reconstruction works of Apron 4 completed;	e) 100% reconstruction works of Apron 4 completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer for Expansion of Entebbe Airport	0	38,432,678.8	0	10,000,000.0	0	8,020,357.6
<b>Total Output Cost</b>		<b>38,432,678.8</b>		<b>10,000,000.0</b>		<b>8,020,357.6</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>38,432,678.8</b>		<b>10,000,000.0</b>		<b>8,020,357.6</b>
<b>Total SubProgramme 1373 Entebbe Airport Rehabilitation Phase I</b>		<b>38,432,678.8</b>		<b>10,000,000.0</b>		<b>8,020,357.6</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>38,432,678.8</b>		<b>10,000,000.0</b>		<b>8,020,357.6</b>

### Development Projects:

SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040202 Monitoring and Capacity Building</b>	a) Monitoring and inspection of project activities under taken;							
Allowances	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0
Fuel, Oils and Lubricants - Diesel-612	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040273 Roads, Streets and Highways</b>	a) Tax reimbursements to the project Contractor and Consultant undertaken;							
	b) Compensation for relocation of Utilities/Services undertaken;							
	c) 100% of construction works of 6.064km of Gulu Municipal Council roads completed;							
	a) Tax reimbursements to the project Contractor and Consultant undertaken;							
	b) Compensation for relocation of Utilities/Services undertaken;							
	c) 60% of construction works of 6.064km of Gulu Municipal Council roads completed;							
	b) Compensation for relocation of Utilities/Services undertaken;							
	c) Defects Liability works on 6.064km of Gulu Municipal Council roads undertaken;							
	b) Compensation for relocation of Utilities/Services undertaken;							
	c) Defects Liability works on 6.064km of Gulu Municipal Council roads undertaken;							

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Real estate services - RAP Implementation-1520	1	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Roads and Bridges - Taxes-1572	3	300,000.0	1	100,000.0	2	200,000.0	0	0.0
<b>Total Output Cost</b>		<b>600,000.0</b>		<b>175,000.0</b>		<b>275,000.0</b>		<b>75,000.0</b>
<b>GoU Development</b>		<b>600,000.0</b>		<b>175,000.0</b>		<b>275,000.0</b>		<b>75,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)</b>		<b>700,000.0</b>		<b>200,000.0</b>		<b>300,000.0</b>		<b>100,000.0</b>

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GoU Development	700,000.0	200,000.0	300,000.0	100,000.0	100,000.0
External Financing	0.0	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

Outputs Provided

040207 Feasibility/Design Studies	a) Preparatory studies for BRT undertaken (Design and RAP review);	a) Consultants for review of engineering designs and RAP for BRT procured;	a) Inception report for review of engineering designs and RAP for BRT prepared;	a) Draft final report for review of engineering designs and RAP for BRT prepared;	a) Final report for review of engineering designs and RAP for BRT prepared;	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost

Long Term Consultancy Services-950	4	500,000.0	0	0.0	2	250,000.0	1	125,000.0	1	125,000.0
<b>Total Output Cost</b>		<b>500,000.0</b>		<b>0.0</b>		<b>250,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
GoU Development		500,000.0		0.0		250,000.0		125,000.0		125,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

<b>Total SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area</b>		<b>500,000.0</b>		<b>0.0</b>		<b>250,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
GoU Development		500,000.0		0.0		250,000.0		125,000.0		125,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

Development Projects:

### SubProgramme 1489 Development of Kabaale Airport

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### Outputs Provided

040201 Policies, laws, guidelines, plans and strategies	a) Management and Stakeholder engagement plans for the operational phase of Kabaale Airport developed;	a) ToRs for Management and stakeholder engagement plans of Kabaale Airport developed;	a) Consultant for the development of Management and stakeholder engagement plans of Kabaale Airport procured;	a) Draft report for the development of Management and stakeholder engagement plans of Kabaale Airport prepared;	a) Final report for the development of Management and stakeholder engagement plans of Kabaale Airport prepared;
b) Project-specific air and noise emissions and dispersion modelling for the operation phase developed;	b) ToRs for project air and noise emission management plan developed;	b) Consultant for project air and noise emission management plan procured;	b) Draft Report on air and noise emission management plan prepared;	b) Final Report on air and noise emission management plan prepared;	
c) Biodiversity mitigation implementation plan developed;	c) ToRs for the biodiversity mitigation implementation plan developed;	c) Consultant for the biodiversity mitigation implementation plan procured;	c) Draft Report for the biodiversity mitigation implementation plan prepared;	c) Final Report for the biodiversity mitigation implementation plan prepared;	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Short Term Consultancy Services-1593	2	300,000.0	1	150,000.0	0	0.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>150,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>300,000.0</b>		<b>150,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

040202 Monitoring and Capacity Building	a) Monitoring and supervision of construction works for Kabaale airport carried out.	a1) 3no. monthly monitoring and supervision reports for Kabaale airport reviewed and approved;	a2) 1no. Quarterly project progress report reviewed and approved;	a3) 6no. site and management meetings held;	a1) 3no. monthly monitoring and supervision reports for Kabaale airport reviewed and approved;	a2) 1no. Quarterly project progress report reviewed and approved;	a3) 6no. site and management meetings held;
<b>Total Output Cost</b>							
<b>GoU Development</b>							
<b>External Financing</b>							

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Diesel-612	4	100,000.0	1	25,000.0	1	25,000.0
Travel Inland - Allowances-2003	1000	100,000.0	250	25,000.0	250	25,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>
<b>GoU Development</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

040283 Border Post Rehabilitation/Construction	a) 50% physical works for the development of Kabaale airport (Phase I) completed; works, construction of pavement layers, access road to airport and landside road);	a) 27% physical works for the development of Kabaale airport (Phase I) completed;	a) 33% physical works for the development of Kabaale airport (Phase I) completed;	a) 45% physical works for the development of Kabaale airport (Phase I) completed;	a) 50% physical works for the development of Kabaale airport (Phase I) completed;
	b) Development of Kabaale Airport (Phase I) supervised;	b) Development of Kabaale Airport (Phase I) supervised;	b) Development of Kabaale Airport (Phase I) supervised;	b) Development of Kabaale Airport (Phase I) supervised;	b) Development of Kabaale Airport (Phase I) supervised;
	b) Development of Kabaale Airport (Phase I) supervised;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Construction Services - Civil Works-392	1	536,135,868.6	0	134,033,967.1	0	134,033,967.1	0	134,033,967.1	0	134,033,967.1
Monitoring, Supervision and Appraisal - Consultancy-1257	1	2,500,000.0	0	625,000.0	0	625,000.0	0	625,000.0	0	625,000.0
<b>Total Output Cost</b>		<b>538,635,868.6</b>		<b>134,658,967.1</b>		<b>134,658,967.1</b>		<b>134,658,967.1</b>		<b>134,658,967.1</b>
<b>GoU Development</b>		<b>2,500,000.0</b>		<b>625,000.0</b>		<b>625,000.0</b>		<b>625,000.0</b>		<b>625,000.0</b>
<b>External Financing</b>		<b>536,135,868.6</b>		<b>134,033,967.1</b>		<b>134,033,967.1</b>		<b>134,033,967.1</b>		<b>134,033,967.1</b>
<b>Total SubProgramme 1489 Development of Kabaale Airport</b>		<b>539,135,868.6</b>		<b>134,708,967.1</b>		<b>134,708,967.1</b>		<b>134,858,967.1</b>		<b>134,708,967.1</b>
<b>GoU Development</b>		<b>3,000,000.0</b>		<b>825,000.0</b>		<b>675,000.0</b>		<b>825,000.0</b>		<b>675,000.0</b>
<b>External Financing</b>		<b>536,135,868.6</b>		<b>134,033,967.1</b>		<b>134,033,967.1</b>		<b>134,033,967.1</b>		<b>134,033,967.1</b>

### Development Projects:

#### SubProgramme 1512 Uganda National Airline Project

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### Outputs Funded

	a) Uganda Airlines capitalized and operational;	b) Recruitment and training of staff undertaken;	a) Uganda Airlines capitalized and operational;	b) Recruitment and training of staff undertaken;	a) Uganda Airlines capitalized and operational;	b) Recruitment and training of staff undertaken;
<b>040252 Rehabilitation of Upcountry Aerodromes (CAA)</b>						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to UNAC Ltd	0	112,500,000.0	0	28,125,000.0	0	28,125,000.0
<b>Total Output Cost</b>		<b>112,500,000.0</b>		<b>28,125,000.0</b>		<b>28,125,000.0</b>
<b>GoU Development</b>		<b>112,500,000.0</b>		<b>28,125,000.0</b>		<b>28,125,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

**040275 Purchase of Motor Vehicles and Other Transport Equipment**  
 a) 2No. CRJ900 air crafts procured and pre delivery payment for 2No. airbuses for the National Airline made;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Aircrafts - Suppliers-148	1	445,819,100.0	1	445,819,100.0	0	0.0
<b>Total Output Cost</b>		<b>445,819,100.0</b>		<b>445,819,100.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>445,819,100.0</b>		<b>445,819,100.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1512 Uganda National Airline Project</b>		<b>558,319,100.0</b>		<b>473,944,100.0</b>		<b>28,125,000.0</b>
<b>GoU Development</b>		<b>558,319,100.0</b>		<b>473,944,100.0</b>		<b>28,125,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total Program: 02</b>		<b>1,253,192,731.8</b>		<b>665,173,109.4</b>		<b>186,360,516.1</b>
<b>Wage Recurrent</b>		<b>3,200,000.0</b>		<b>800,000.0</b>		<b>800,000.0</b>



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<i>Non Wage Recurrent</i>	23,820,000.0	6,402,500.0	5,507,500.0	5,507,500.0
<i>GoU Development</i>	592,379,426.6	484,324,263.3	37,313,098.0	36,019,049.0
<i>External Financing</i>	633,793,305.3	173,646,346.1	144,033,967.1	142,054,324.7

### Programme: 0403 Construction Standards and Quality Assurance

Recurrent SubProgrammes:

#### SubProgramme 12 Roads and Bridges

##### Outputs Provided

**040301 Policies, laws, guidelines, plans and strategies** a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared; a) Policies, guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Staff salaries paid</i>	1000	1,700,000.0	250	425,000.0	250	425,000.0
<i>Allowances</i>	200	20,000.0	50	5,000.0	50	5,000.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	10000	40,000.0	2500	10,000.0	2500	10,000.0
<i>Travel Inland - Allowances-2003</i>	1400	140,000.0	350	35,000.0	350	35,000.0
<b>Total Output Cost</b>		<b>1,900,000.0</b>		<b>475,000.0</b>		<b>475,000.0</b>
<i>Wage Recurrent</i>		<b>1,700,000.0</b>		<b>425,000.0</b>		<b>425,000.0</b>
<i>Non Wage Recurrent</i>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>

#### 040304 Monitoring and Capacity Building Support

a) 364km of roads under Force Account rehabilitated in Nakasongola, Gomba, Mukono, Buikwe, Kiboga, Mityana, Kitgum, Lira, Packwach, Nwoya, Arua, Mbarara, Kamuli, Mayuge, Buyende and Iganga; a) 91 km of district roads rehabilitated using Force Account in Nakasongola, Gomba, Mubende, Mukono, Kayunga, Buikwe, Kiboga, Mityana, Kitgum, Lira, Packwach, Nwoya, Moroto and Arua; a) 91 km of district roads rehabilitated using Force Account in Nakasongola, Gomba, Mubende, Mukono, Kayunga, Buikwe, Kiboga, Mityana, Kitgum, Lira, Packwach, Nwoya, Moroto and Arua; a) 10 No. Land Titles for road reserves processed; a) 10 No. Land Titles for road reserves processed; a) 10 No. Land Titles for road reserves processed; a) 50 No. retained Road camps in South Western and North Western South Western and North Western South Western and North Western

b) 40No. Land Titles for road reserves processed; c) 57 No. retained Road camps in South Western and North Western

c) 207No. retained Road camps in South Western and North Western



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in South Western and North Western surveyed; surveyed; surveyed; surveyed;

d) Benchmarking for the use of PPP in the transport sector in East and South African countries; e) Performance of UNRA monitored;

e) 33No. projects of UNRA evaluated on progress and reports prepared;

e) 33No. projects of UNRA evaluated on progress and reports prepared;

d) Bench-marking for the use of PPP in the transport sector in Kenya, Tanzania and Ethiopia carried out and reports prepared;

e) 33No. projects of UNRA evaluated on progress and reports prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Office Supplies - Assorted Binding Materials and Consumables-1365	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Electricity - Utility Bills-463	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Water - Utility Bills-2084	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Travel Inland - Allowances-2003	2000	200,000.0	0	25.0	0	25.0	1999	199,925.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0
Guard Services - Office Premises-674	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0
Welfare - Assorted Welfare Items-2093	5	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Office Equipment and Supplies - Assorted Materials and Consumables-1288	100	55,000.0	25	13,750.0	25	13,750.0	25	13,750.0
Building and Facility Maintenance - Civil Works-185	400	9,100,000.0	100	2,275,000.0	100	2,275,000.0	100	2,275,000.0
Cleaning and Sanitation - Cleaning Services-307	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0
Fuel, Oils and Lubricants - Diesel-612	1	140,000.0	0	35,000.0	0	35,000.0	0	35,000.0
Travel Abroad - African Parliaments-1945	100	205,000.0	20	41,000.0	10	20,500.0	20	41,000.0
<b>Total Output Cost</b>		<b>9,970,000.0</b>		<b>2,432,275.0</b>		<b>2,411,775.0</b>		<b>2,493,775.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>9,970,000.0</b>		<b>2,432,275.0</b>		<b>2,411,775.0</b>		<b>2,493,775.0</b>

Outputs Funded

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040352 Support to MELTC

<p>a) Training Needs Assessment carried out in 20No DLGs &amp; 20No urban LGs for selection of Engineering staff and Non-Engineering staff to undertake training in LBT, LCS, &amp; CCIs;</p> <p>b) Training Needs Assessment carried out in 30 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance;</p> <p>c) Technical Supervisors from 10No DLGs and 20No Urban LGs trained in district Roads development using LBT and LCS Technology respectively;</p> <p>d) Non Engineering staff from 10 No. DLGs &amp; 20 No. Urban LGs trained in Environmental and Social safeguards Management;</p> <p>e) 10 No. contractor firms selected and trained in LBT &amp; LCS technology;</p> <p>f) MELTC staff, Model road workers and communities sensitized on gender and equity mainstreaming and HIV/AIDS Management;</p> <p>g) Environmental and social Impact Screening (ESIS) carried out on 2 No. Training model roads</p> <p>h) Environmental Impact Assessment (EIA) carried out on 2 No. Training model roads;</p> <p>i) Sensitization of communities done on the importance and need to plant trees along the model roads;</p> <p>j) 500No. Trees Planted along</p>	<p>a) Training Needs Assessment carried out in 20No DLGs &amp; 20No urban LGs for selection of Engineering staff and Non-Engineering staff to Undertake training in LBT, LCS, &amp; CCIs;</p> <p>b) Technical supervisors from 10 No. DLGs trained in Road development using LBT &amp; LCS;</p> <p>d) 10 No. contractor firms selected for training in LBT &amp; LCS road construction technology;</p> <p>f) 75 no. staff and workers at training roads' communities sensitized on HIV/AIDS;</p> <p>g) ESIS carried out on 2no. model roads used for training activities;</p> <p>h) Sensitization of communities done on the importance and need to plant trees along the model roads;</p> <p>k) 0.25km sealed at the training road;</p> <p>k1) 1km of gravel road identified for training and construction commenced;</p> <p>l) Outreach support by MELTC trainers to districts and LBT firms carrying out Trial contracts done;</p> <p>o) Stakeholders workshop for 9 No. DLG implementing LCS Trial contracts held;</p>	<p>a) -</p> <p>b) TNA carried out in 30 No. DLGs for selection of Trainable road gangs in West Nile and Central regions;</p> <p>c) -</p> <p>d) Non Engineering staff from 10 No. DLGs &amp; 20 No. Urban LGs in CCI's trained in Environmental and Social safeguards Management;</p> <p>e) 10 No. contractor firms selected for training in LBT &amp; LCS road construction technology;</p> <p>f) 75 no. staff and workers at training roads' communities sensitized on HIV/AIDS;</p> <p>g) Environmental Impact Assessment (EIA) carried out on 2 No. Training model roads;</p> <p>i) -</p> <p>j) ESIS carried out on 2no. model roads used for training activities;</p> <p>h) -</p> <p>i) Sensitization of communities done on the importance and need to plant trees along the model roads;</p> <p>j) -</p> <p>k) 0.25km sealed at the training road;</p> <p>k1) 0.3kms of gravel road constructed as part of training in LBT;</p> <p>l) 1 No. CAS bridge identified and constructed as part of training in CAS interventions;</p> <p>m) Sub base works 4.5Km and Seal works 3.5Km completed;</p> <p>n) Outreach support by MELTC trainers to districts and LBT firms carrying out Trial contracts done;</p> <p>o) Stakeholders workshop for 9 No. DLG implementing LCS Trial contracts held;</p>	<p>a) -</p> <p>b) Training of road gangs leaders from 10 No. DLGs conducted;</p> <p>c) Technical supervisors from 20 No. Urban LGs trained in LCS technology;</p> <p>d) -</p> <p>e) 10 No. contractor firms trained in LBT &amp; LCS technology;</p> <p>f) 75 no. staff and workers at training roads' communities sensitized on HIV/AIDS;</p> <p>g) -</p> <p>h) Environmental Impact Assessment (EIA) carried out on 2 No. Training model roads;</p> <p>i) -</p> <p>j) 250no Trees Planted along the model roads reserves;</p> <p>k) 0.25km sealed at the training road;</p> <p>k1) 0.3kms of gravel road constructed as part of training in LBT;</p> <p>l) Community Access Ladder(s) Constructed as part of training CAS interventions;</p> <p>m) Base works 4.5Km and Seal works 4.5 Km completed;</p> <p>n) Outreach support by MELTC trainers to districts and LBT firms carrying out Trial contracts done;</p> <p>o) -</p> <p>q) LBT &amp; LCS training bench-marking tour of sister institutions in the region made;</p> <p>r) Training of Trainers (ToT) in</p>
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the model roads reserves;	q) -				
k) 2 kms of Low Cost Sealing and 1.0km of gravel Model road constructed;	r) - s) -				
l) 1 No. Arch bridge demo site constructed as part of training in CAS interventions;		o) -	r) -		Cobblestone construction technology organized and conducted;
l (i) Community Access Ladder (s) Constructed as part of training CAS interventions;		q) -	s) -		s) -
m) 9 kms of road sections constructed to Bituminous LCS standards by trained firms;		r) -			t) Procurement of 2 No. Double cabin pickups for outreach support completed;
n) Outreach support by MELTC trainers to districts and LBI firms carrying out Trial contracts done;			s) Attendance of at least two delegated MELTC staff in the ILO region Labour-based Practitioners' seminar in Tunisia in 2019 done;		u) Procurement of ICT equipment for training and office use completed;
o) Stakeholders workshop for 9 No. DLG implementing LCS Trial contracts held;					
p) Commencement of the rehabilitation of the condemned section of the ORION block at MELTC;					
q) Labor Based Technology & Low Cost Sealing training bench-marking tour of sister institutions in the region conducted;					
r) Training of Trainers (ToT) in Cobblestone construction technology organized and conducted;					
s) Attendance of at least two delegated MELTC staff in the ILO region Labour-based Practitioners' seminar in Tunisia in 2019 done;					
t) Procurement of 2 No. Double					

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cabin pickups for outreach support completed;

u) Procurement of ICT equipment for training and office use completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfers to MELTC</i>	0	4,000,000.0	0	1,000,000.0	0	1,000,000.0	0	1,000,000.0
<b>Total Output Cost</b>		<b>4,000,000.0</b>		<b>1,000,000.0</b>		<b>1,000,000.0</b>		<b>1,000,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>4,000,000.0</i>		<i>1,000,000.0</i>		<i>1,000,000.0</i>		<i>1,000,000.0</i>
<b>Total SubProgramme 12 Roads and Bridges</b>		<b>15,870,000.0</b>		<b>3,907,275.0</b>		<b>3,886,775.0</b>		<b>4,107,175.0</b>
<i>Wage Recurrent</i>		<i>1,700,000.0</i>		<i>425,000.0</i>		<i>425,000.0</i>		<i>425,000.0</i>
<i>Non Wage Recurrent</i>		<i>14,170,000.0</i>		<i>3,482,275.0</i>		<i>3,461,775.0</i>		<i>3,682,175.0</i>

Recurrent SubProgrammes:

**SubProgramme 14 Construction Standards**

# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Short Term Consultancy Services-1593</i>	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
<i>Long Term Consultancy Services - Policies-952</i>	1	50,000.0	0	0.0	0	0.0	1	50,000.0	0	0.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	2	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	3	90,000.0	1	22,500.0	1	22,500.0	1	22,500.0	1	22,500.0
<i>Salary paid</i>	1	1,200,000.0	0	300,000.0	0	300,000.0	0	300,000.0	0	300,000.0
<i>Allowances paid</i>	1350	135,000.0	338	33,750.0	338	33,750.0	338	33,750.0	338	33,750.0
<i>Electricity - Utility Bills-463</i>	6000	24,000.0	1500	6,000.0	1500	6,000.0	1500	6,000.0	1500	6,000.0
<i>Water - Connection Services-2081</i>	4000	20,000.0	1	5.0	1	5.0	1	5.0	3997	19,985.0
<i>Welfare - Assorted Welfare Items-2093</i>	10	20,000.0	3	5,000.0	3	5,000.0	3	5,000.0	3	5,000.0
<i>ICT - ETax Subscription, Maintenance and Support-699</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Cleaning and Sanitation - Assorted Cleaning Materials-297</i>	5	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Telecommunication Services - Telecommunication Expenses-1886</i>	6000	6,000.0	1500	1,500.0	1500	1,500.0	1500	1,500.0	1500	1,500.0
<i>Guard Services - Facilitation and Allowances-670</i>	5	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>1,745,000.0</b>		<b>406,255.0</b>		<b>456,255.0</b>		<b>456,255.0</b>		<b>426,235.0</b>
<b>Wage Recurrent</b>		<b>1,200,000.0</b>		<b>300,000.0</b>		<b>300,000.0</b>		<b>300,000.0</b>		<b>300,000.0</b>
<b>Non Wage Recurrent</b>		<b>545,000.0</b>		<b>106,255.0</b>		<b>156,255.0</b>		<b>156,255.0</b>		<b>126,235.0</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040303 Monitoring Compliance of Construction Standards and undertaking Research</b>						
a) 280 no. of materials testing, quality control and research on construction materials reports produced;	2	100,000.0	1	25,000.0	1	25,000.0
b) 90 no. of Environment and Social safeguards Technical audits in MDA undertaken;	500	50,000.0	125	12,500.0	125	12,500.0
c) 4No. Ministry projects assessed for Gender and equity responsiveness;	10000	50,000.0	2500	12,500.0	2500	12,500.0
a) 70 no. of materials testing, quality control and research on construction materials reports produced;	1	40,000.0	0	10,000.0	0	10,000.0
b) 20 no. of Environment and Social safeguards Technical audits in MDA undertaken;						
c) 01No. Ministry projects assessed for Gender and equity responsiveness;						
d) 70 no. of materials testing, quality control and research on construction materials reports produced;						
e) 30 no. of Environment and Social safeguards Technical audits in MDA undertaken;						
f) 01No. Ministry projects assessed for Gender and equity responsiveness;						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040304 Monitoring and Capacity Building Support</b>						
a) Quarterly HIV/AIDS activities undertaken;	1	50,000.0	0	0.0	0	0.0
a) Quarterly HIV/AIDS Technical Committee meeting held and activities undertaken;	500	50,000.0	125	12,500.0	125	12,500.0
a) Quarterly HIV/AIDS activities undertaken;	1	50,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>150,000.0</b>		<b>12,500.0</b>		<b>112,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>240,000.0</b>		<b>60,000.0</b>		<b>60,000.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040303 Monitoring Compliance of Construction Standards and undertaking Research</b>						
a) 280 no. of materials testing, quality control and research on construction materials reports produced;	2	100,000.0	1	25,000.0	1	25,000.0
b) 90 no. of Environment and Social safeguards Technical audits in MDA undertaken;	500	50,000.0	125	12,500.0	125	12,500.0
c) 4No. Ministry projects assessed for Gender and equity responsiveness;	10000	50,000.0	2500	12,500.0	2500	12,500.0
a) 70 no. of materials testing, quality control and research on construction materials reports produced;	1	40,000.0	0	10,000.0	0	10,000.0
b) 20 no. of Environment and Social safeguards Technical audits in MDA undertaken;						
c) 01No. Ministry projects assessed for Gender and equity responsiveness;						
d) 70 no. of materials testing, quality control and research on construction materials reports produced;						
e) 30 no. of Environment and Social safeguards Technical audits in MDA undertaken;						
f) 01No. Ministry projects assessed for Gender and equity responsiveness;						

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### Outputs Funded

040351 Registration of Engineers a) ERB, UIPE, UNABCEC and a) ERB, UIPE, UNABCEC and NEMA activities supported; NEMA activities supported;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Registration of Engineers	0	50,000.0	0	25,000.0	0	0.0	0	25,000.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>25,000.0</b>		<b>0.0</b>		<b>25,000.0</b>
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		50,000.0		25,000.0		0.0		25,000.0
<b>Total SubProgramme 14 Construction Standards</b>		<b>2,185,000.0</b>		<b>503,755.0</b>		<b>528,755.0</b>		<b>598,735.0</b>
Wage Recurrent		1,200,000.0		300,000.0		300,000.0		300,000.0
Non Wage Recurrent		985,000.0		203,755.0		228,755.0		298,735.0

### Recurrent SubProgrammes:

### SubProgramme 15 Public Structures

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040301 Policies, laws, guidelines, plans and strategies</i>								
a) Building Control Act 2013 - National Building Code and Regulations gazetted and Published;	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
b) Building control Act operationalized - National Building Review Board and Secretariat Supported;	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0
c) Sensitization and publicity of the Building Control Act 2013, Code and Regulations conducted;	250	50,000.0	63	12,500.0	63	12,500.0	63	12,500.0
a) National Building Code Published and disseminated								
a2) National Building Regulations gazetted and Published;								
b1) National Building Review Board supported.								
b2) NBRB Secretariat operations Supported.								
c) 1st Regional Sensitization Workshop conducted and Publications in Media conducted;								
a1) National Building Code disseminated;								
b1) National Building Review Board supported.								
b2) NBRB Secretariat operations Supported.								
c) 3rd Regional Sensitization Workshop conducted and Publications in Media and Talk shows conducted;								
a1) Implementation of National Building Code by LGs Monitored.								
a2) Implementation of National Building Regulations monitored Code Commenced;								
b1) National Building Review Board supported.								
b2) NBRB Secretariat operations Supported.								
c) Implementation of the Building Control Act 2013 by LGs Monitored.								

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Rent to Private Entities - Office Space-1545	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0
Allowances for NBRB Members	250	50,000.0	63	12,500.0	63	12,500.0	63	12,500.0
Office Equipment Maintenance - Furniture-1348	1	35,000.0	0	0.0	1	35,000.0	0	0.0
Office Equipment Maintenance - Computers-1343	2	10,000.0	0	0.0	2	10,000.0	0	0.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Workshops, Meetings, Seminars - Allowances-2144	3	63,000.0	1	15,750.0	1	15,750.0	1	15,750.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Media - Gazetting Services-1177	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<b>Total Output Cost</b>		<b>318,000.0</b>		<b>68,250.0</b>		<b>113,250.0</b>		<b>68,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>318,000.0</b>		<b>68,250.0</b>		<b>113,250.0</b>		<b>68,250.0</b>
<i>040302 Management of Public Buildings</i>								
a) Ministry office premises maintained;								
a1) Ministry Office premises maintained;								



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a2) Framework contract for supply of building Materials Initiated.	a2) Framework contract for supply of building Materials signed and implemented.	a2) Framework contract for supply of building Materials implemented and Monitored.
b) 12No. venues for National functions prepared;	b) 3No. venues for National functions prepared;	b) 3No. venues for National functions prepared;
c) Great Lakes Trade Facilitation project supervised;	c) Tender Process for procurement of Great Lakes Trade Facilitation Project Contractor initiated;	c) Tender Process for procurement of Great Lakes Trade Facilitation Project Contractor concluded, Contract signed and Site Handed over.
d) Supervision of Consultants and Contractors	d1) Contracts for Supervision of Consultants and Contractors monitored and supervised; d2) Fee Notes and Certificates cleared for payments; d3) Site inspections and Meetings organized and or attended.	d1) Contracts for Supervision of Consultants and Contractors monitored and supervised; d2) Fee Notes and Certificates cleared for payments; d3) Site inspections and Meetings organized and or attended.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	200	10,000.0	50	2,500.0	50	2,500.0
Staff salaries	1	1,000,000.0	0	250,000.0	0	250,000.0
Building and Facility Maintenance - Civil Works-185	1	20,000.0	0	5,000.0	0	5,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	20,000.0	0	5,000.0	0	5,000.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	12,000.0	0	3,000.0	0	3,000.0
Electricity - Utility Bills-463	1	5,000.0	0	1,250.0	0	1,250.0
Water - Utility Bills-2084	1	5,000.0	0	1,250.0	0	1,250.0
Travel Inland - Allowances-2003	1	20,000.0	0	5,000.0	0	5,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	200	10,000.0	50	2,500.0	50	2,500.0
<b>Total Output Cost</b>		<b>1,102,000.0</b>		<b>275,500.0</b>		<b>275,500.0</b>
<b>Wage Recurrent</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>Non Wage Recurrent</b>		<b>102,000.0</b>		<b>25,500.0</b>		<b>25,500.0</b>

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### 040303 Monitoring Compliance of Construction Standards and undertaking Research

- a) Feasibility Study for the construction of Ministry of Works Headquarters conducted;
- b) On going construction sites monitored for compliance with Construction Legislation and/or legal framework;
- a) Procurement of Consultant for Feasibility Study for the construction of Ministry of Works Headquarters conducted and evaluation report approved;
- b) Procurement of Consultant to undertake the On going construction sites monitored for compliance with Construction Legislation and/ or legal framework initiated;
- a) Procurement of Consultant for Feasibility Study for the construction of Ministry of Works Headquarters supervised and Inception Report approved ; Contract signed;
- b) Procurement of Consultant to undertake the On going construction sites monitored for compliance with Construction Legislation and/ or legal framework concluded and contract framework report evaluated and approved;
- a) Consultant for Feasibility Study for the construction of Ministry of Works Headquarters supervised and draft feasibility report prepared and submitted for approval;
- b) Consultant to undertake the On going construction sites monitored for compliance with Construction Legislation and/ or legal framework supervised and inception report approved.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	1	5,000.0	0	1,250.0	0	1,250.0
Travel Inland - Allowances-2003	1	10,000.0	0	2,500.0	0	2,500.0
Travel Abroad - Allowances-1948	1	5,000.0	0	1,250.0	0	1,250.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	10,000.0	0	2,500.0	0	2,500.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	10,000.0	0	2,500.0	0	2,500.0
Long Term Consultancy Services-950	1	250,000.0	0	62,500.0	0	62,500.0
Office Equipment and Supplies - Assorted Items-1287	1	5,000.0	0	1,250.0	0	1,250.0
Media - Advertising Expenses-1165	1	5,000.0	0	1,250.0	0	1,250.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>

### 040304 Monitoring and Capacity Building Support

- a) 40No. Technical Support services rendered to MDAs;
- b) 8No. Buildings assessed for Structural Integrity;
- c) 10No Staff Trained in various disciplines
- d) Books, Tools and ICT
- a) 10No. Technical Support services rendered to MDAs;
- b) 2No. Buildings assessed for Structural Integrity;
- c) 2No Staff Trained in various disciplines;
- a) 10No. Technical Support services rendered to MDAs;
- b) 2No. Buildings assessed for Structural Integrity;
- c) 3No Staff Trained in various disciplines;
- a) 10No. Technical Support services rendered to MDAs;
- b) 2No. Buildings assessed for Structural Integrity;
- c) 2No Staff Trained in various disciplines;
- a) 10No. Technical Support services rendered to MDAs;
- b) 2No. Buildings assessed for Structural Integrity;
- c) 2No Staff Trained in various disciplines;

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### Equipment procured

Procurement of Books, Tools and ICT Equipment initiated; d) Procurement of Books, Tools and ICT Equipment completed; d) Books, Tools and ICT Equipment initial items supplied; d) All Books, Tools and ICT Equipment supplied;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	1	7,000.0	0	1,750.0	0	1,750.0	0	1,750.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0
Staff Training - Capacity Building-1710	1	45,000.0	0	11,250.0	0	11,250.0	0	11,250.0
Fuel, Oils and Lubricants - Fuel Expenses-616	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
ICT - Computers-734	7	35,000.0	2	8,750.0	2	8,750.0	2	8,750.0
Office Equipment and Supplies - Assorted Items-1287	25	25,000.0	6	6,250.0	6	6,250.0	6	6,250.0
Office Equipment and Supplies - Assorted Materials and Consumables-1288	100	5,000.0	25	1,250.0	25	1,250.0	25	1,250.0
ICT - Software and Software Licensing-842	1	45,000.0	0	11,250.0	0	11,250.0	0	11,250.0
Travel Abroad - Perdiem-1989	2	10,000.0	1	5,000.0	1	5,000.0	0	0.0
<b>Total Output Cost</b>		<b>197,000.0</b>		<b>51,750.0</b>		<b>51,750.0</b>		<b>46,750.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>197,000.0</b>		<b>51,750.0</b>		<b>51,750.0</b>		<b>46,750.0</b>
<b>040306 Construction related accidents investigated</b>								
a) 4No Investigations of Construction, Building and Fire related Accidents conducted;			a) 1No Investigations of Construction, Building and Fire related Accidents conducted;				a) 1No Investigations of Construction, Building and Fire related Accidents conducted;	
Travel Inland - Perdiem-2043	1	18,000.0	0	4,500.0	0	4,500.0	0	4,500.0
<b>Total Output Cost</b>		<b>18,000.0</b>		<b>4,500.0</b>		<b>4,500.0</b>		<b>4,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>18,000.0</b>		<b>4,500.0</b>		<b>4,500.0</b>		<b>4,500.0</b>

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### Outputs Funded

040351 Registration of Engineers	a) Annual Subscriptions to International Professional Bodies paid	a)- Annual Subscriptions to International Professional Bodies paid;	a)- Annual Subscriptions to International Professional Bodies paid;	a)- Annual Subscriptions to International Professional Bodies paid;	a)- Annual Subscriptions to International Professional Bodies paid;
	b) Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid	b)- Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid;	b)- Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid;	b)- Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid;	b)- Annual Subscriptions to Professional Bodies and Practicing fees for Architects and Surveyors paid;
	c) Technical Staff supported to attend CPD, National and International Conferences and Workshops.	c) Staff supported to attend CPD, National and International Professional Conferences and Workshops.	c) Staff supported to attend CPD, National and International Professional Conferences and Workshops.	c) Staff supported to attend CPD, National and International Professional Conferences and Workshops.	c) Staff supported to attend CPD, National and International Professional Conferences and Workshops.
	d) Professional Bodies Monitored and Supported	d) Professional Bodies Monitored and Supported;	d) Professional Bodies Monitored and Supported;	d) Professional Bodies Monitored and Supported;	d) Professional Bodies Monitored and Supported;
	e) Subscriptions to International bodies for Building Standards and Licenses paid	e)- Subscriptions to International bodies for Building Standards and Licenses paid;	e)- Subscriptions to International bodies for Building Standards and Licenses paid;	e)- Subscriptions to International bodies for Building Standards and Licenses paid;	e)- Subscriptions to International bodies for Building Standards and Licenses paid;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Payment of Subscriptions for Staff	0	15,000.0	0	0.0	0	0.0
Subscriptions to International Professional Bodies	0	15,000.0	0	0.0	0	0.0
Support to Professional Bodies	0	25,000.0	0	6,250.0	0	6,250.0
Subscriptions for Building Standards and Licenses	0	10,000.0	0	0.0	0	10,000.0
<b>Total Output Cost</b>		<b>65,000.0</b>		<b>6,250.0</b>		<b>31,250.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>65,000.0</b>		<b>6,250.0</b>		<b>31,250.0</b>
<b>Total SubProgramme 15 Public Structures</b>		<b>2,000,000.0</b>		<b>481,250.0</b>		<b>501,250.0</b>
<b>Wage Recurrent</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>Non Wage Recurrent</b>		<b>1,000,000.0</b>		<b>231,250.0</b>		<b>251,250.0</b>

Development Projects:

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040301 Policies, laws, guidelines, plans and strategies</i>								
a) General Specification for Roads and Bridge Works reviewed and Updated;	2000	200,000.0	500	50,000.0	500	50,000.0	500	50,000.0
b) Construction Manuals reviewed and updated;	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
c) Road Bill 2018 finalized and Act passed by Parliament;	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
d) Unit cost study for road construction and maintenance prepared;	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Media - Adverts-1166	20	40,000.0	0	0.0	0	0.0	20	40,000.0
Telecommunication Services - Assorted Equipment-1879	1	4,000.0	0	0.0	0	0.0	1	4,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	100	50,000.0	0	0.0	0	0.0	100	50,000.0
Fuel, Oils and Lubricants - Diesel-612	2	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Long Term Consultancy Services - Policies-952	1	1,300,000.0	0	0.0	1	650,000.0	0	0.0
Long Term Consultancy Services - Study Consultancies-990	1	1,100,000.0	0	220,000.0	0	330,000.0	0	0.0
Short Term Consultancy Services-1593	1	500,000.0	0	0.0	0	0.0	0	0.0
Travel Inland - Allowances-2003	3060	306,000.0	1000	100,000.0	1000	100,000.0	560	56,000.0
<b>Total Output Cost</b>		<b>4,000,000.0</b>		<b>495,000.0</b>		<b>1,255,000.0</b>		<b>325,000.0</b>
<b>GoU Development</b>		<b>4,000,000.0</b>		<b>495,000.0</b>		<b>1,255,000.0</b>		<b>325,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Approved Quarterly Workplan for 2019/20

<b>040303 Monitoring Compliance of Construction Standards and undertaking Research</b>	a) 10No. of geo technical investigations conducted;	a) 02No. of geo technical investigations conducted;	a) 03No. of geo technical investigations conducted;	a) 03No. of geo technical investigations conducted;
	b) 90 no. of Technical audits on set engineering standards undertaken;	b) 20 no. of Technical audits on set engineering standards undertaken;	b) 20 no. of Technical audits on set engineering standards undertaken;	b) 20 no. of Technical audits on set engineering standards undertaken;
	c) 01 no. of Gender and equity Audit of MDA's Projects undertaken			c) 01 no. of Gender and equity Audit of MDA's Projects undertaken

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	800	80,000.0	200	20,000.0	200	20,000.0	200	20,000.0
Fuel, Oils and Lubricants - Diesel-612	25000	100,000.0	7500	30,000.0	7500	30,000.0	2500	10,000.0
Office Supplies - Assorted Materials and Consumables-1366	1	80,000.0	0	20,000.0	0	20,000.0	0	20,000.0
Travel Inland - Allowances-2003	3000	300,000.0	750	75,000.0	750	75,000.0	750	75,000.0
Workshops, Meetings, Seminars -2142	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>600,000.0</b>		<b>155,000.0</b>		<b>155,000.0</b>		<b>135,000.0</b>
<b>GoU Development</b>		<b>600,000.0</b>		<b>155,000.0</b>		<b>155,000.0</b>		<b>135,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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**040304 Monitoring and Capacity Building Support**

a) 40 staff trained in laboratory testing and equipment handling; a) 10 staff trained in laboratory testing and equipment handling; a) 10 staff trained in laboratory testing and equipment handling; a) 10 staff trained in laboratory testing and equipment handling;

b) 04No. of awareness program on standards, guidelines and cross cutting issues conducted; b) 01No. of awareness program on standards, guidelines and cross cutting issues conducted; b) 01No. of awareness program on standards, guidelines and cross cutting issues conducted; b) 01No. of awareness program on standards, guidelines and cross cutting issues conducted;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Diesel-612	5000	20,000.0	1500	6,000.0	1000	4,000.0	1000	4,000.0
Staff Training - Capacity Building-1710	2	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Travel Inland - Allowances-2003	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
Workshops, Meetings, Seminars - Conference-2147	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>51,000.0</b>		<b>49,000.0</b>		<b>49,000.0</b>
<b>GoU Development</b>		<b>200,000.0</b>		<b>51,000.0</b>		<b>49,000.0</b>		<b>49,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Outputs Funded

**040351 Registration of Engineers**

a) Professional Engineers registration fee paid.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Registration of Engineers	0	150,000.0	0	0.0	0	0.0	0	150,000.0
<b>Total Output Cost</b>		<b>150,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>150,000.0</b>
<b>GoU Development</b>		<b>150,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>150,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040372 Government Buildings and Administrative Infrastructure</b>								
	a) Central Material Laboratory rehabilitated;	200,000.0	a) 20% of Central Material Laboratory rehabilitated;	50,000.0	0	50,000.0	a) 75% of Central Material Laboratory rehabilitated;	50,000.0
		200,000.0		50,000.0	0	50,000.0		50,000.0
		200,000.0		50,000.0	0	50,000.0		50,000.0
		0.0		0.0	0.0	0.0		0.0
<i>Building Construction - Contractor-216</i>	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0
<i>Total Output Cost</i>		200,000.0		50,000.0		50,000.0		50,000.0
<i>GoU Development</i>		200,000.0		50,000.0		50,000.0		50,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<b>040376 Purchase of Office and ICT Equipment, including Software</b>								
	a) Office and ICT equipment including soft ware purchased	50,000.0		0.0	0	0.0	a) Office and ICT equipment including soft ware purchase;	50,000.0
		50,000.0		0.0	0.0	0.0		50,000.0
		50,000.0		0.0	0.0	0.0		50,000.0
		0.0		0.0	0.0	0.0		0.0
<i>ICT - Assorted Computer Accessories-708</i>	1	50,000.0	0	0.0	0	0.0	1	50,000.0
<i>Total Output Cost</i>		50,000.0		0.0		0.0		50,000.0
<i>GoU Development</i>		50,000.0		0.0		0.0		50,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<b>040377 Purchase of Specialised Machinery &amp; Equipment</b>								
	a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);	2,500,000.0	a) Bids for the supply of 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories issued;	1,250,000.0	0	1,250,000.0	a) 500No. assorted laboratory equipment for CML-Kireka and Regional laboratories procured (bitumen, Soil, Concrete and Rock testing equipment);	625,000.0
		2,500,000.0		1,250,000.0	0	1,250,000.0		625,000.0
		2,500,000.0		1,250,000.0	0	1,250,000.0		625,000.0
		0.0		0.0	0.0	0.0		0.0
<i>Laboratory equipment</i>	1	2,500,000.0	0	0.0	1	1,250,000.0	0	625,000.0
<i>Total Output Cost</i>		2,500,000.0		0.0		1,250,000.0		625,000.0
<i>GoU Development</i>		2,500,000.0		0.0		1,250,000.0		625,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0



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<i>Total SubProgramme 1421 Development of the Construction Industry</i>	7,700,000.0	751,000.0	2,761,000.0	2,854,000.0	1,334,000.0
<i>GoU Development</i>	7,700,000.0	751,000.0	2,761,000.0	2,854,000.0	1,334,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0
<b>Total Program: 03</b>	<b>27,755,000.0</b>	<b>5,643,280.0</b>	<b>7,717,780.0</b>	<b>7,877,780.0</b>	<b>6,516,160.0</b>
<i>Wage Recurrent</i>	<i>3,900,000.0</i>	<i>975,000.0</i>	<i>975,000.0</i>	<i>975,000.0</i>	<i>975,000.0</i>
<i>Non Wage Recurrent</i>	<i>16,155,000.0</i>	<i>3,917,280.0</i>	<i>3,981,780.0</i>	<i>4,048,780.0</i>	<i>4,207,160.0</i>
<i>GoU Development</i>	<i>7,700,000.0</i>	<i>751,000.0</i>	<i>2,761,000.0</i>	<i>2,854,000.0</i>	<i>1,334,000.0</i>
<i>External Financing</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

## Programme: 0404 District, Urban and Community Access Roads

### Development Projects:

#### SubProgramme 0306 Urban Roads Re-sealing

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## Approved Quarterly Workplan for 2019/20

### Outputs Provided

040402 Monitoring and capacity building support for district road works	<ul style="list-style-type: none"> <li>a) Road rehabilitation/upgrading works in 40 No. Urban Councils monitored;</li> <li>b) Training and capacity building of urban roads division staff undertaken;</li> <li>c) 8No. Road Equipment and 4No. supervision vehicles for Urban Roads Resealing Unit repaired and maintained;</li> <li>d) Contract staff salaries paid;</li> </ul>	<ul style="list-style-type: none"> <li>a) Roadworks in 20 urban councils monitored;</li> <li>b) 2No. staff trained;</li> <li>c) 2 No road equipment &amp; 1 No. vehicle repaired;</li> <li>d) Contract staff salaries paid;</li> </ul>	<ul style="list-style-type: none"> <li>a) Roadworks in 20 urban councils monitored;</li> <li>b) 2No. staff trained;</li> <li>c) 2 No road equipment &amp; 1 No. vehicle repaired;</li> <li>d) Contract staff salaries paid;</li> </ul>	<ul style="list-style-type: none"> <li>a) Roadworks in 20 urban councils monitored;</li> <li>b) 2No. staff trained;</li> <li>c) 2 No road equipment &amp; 1 No. vehicle repaired;</li> <li>d) Contract staff salaries paid;</li> </ul>	<ul style="list-style-type: none"> <li>a) Roadworks in 20 urban councils monitored;</li> <li>b) 2No. staff trained;</li> <li>c) 2 No road equipment &amp; 1 No. vehicle repaired;</li> <li>d) Contract staff salaries paid;</li> </ul>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
salary for contract staff on Force Account works	13	440,648.0	3	101,688.0	3	101,688.0	3	101,688.0
NSSF Contribution for contract staff	1	69,576.0	0	17,394.0	0	17,394.0	0	17,394.0
Newspapers - Adverts (Procurement)-1271	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Staff Allowances	4	170,120.0	1	42,530.0	1	42,530.0	1	42,530.0
Fuel, Oils and Lubricants - Diesel-612	4	141,200.0	1	35,300.0	1	35,300.0	1	35,300.0
Machinery and Equipment - Maintenance, Repair and Support Services-1079	4	83,500.0	1	20,875.0	1	20,875.0	1	20,875.0
Staff Training - Capacity Building-1710	2	50,000.0	0	0.0	1	25,000.0	0	0.0
ICT - Photocopiers-818	1	20,000.0	1	20,000.0	0	0.0	0	0.0
ICT - Laptop (Notebook Computer) -779	4	20,000.0	1	5,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>1,005,044.0</b>		<b>245,287.0</b>		<b>245,287.0</b>		<b>245,287.0</b>
<b>GoU Development</b>		<b>1,005,044.0</b>		<b>245,287.0</b>		<b>245,287.0</b>		<b>245,287.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

040481 Urban roads construction and rehabilitation (Bütumen standard)	<ul style="list-style-type: none"> <li>a) Rehabilitation of selected urban roads in Mityana M.C; Access &amp; Parking Area at UMSC Mosque (1500m2); 1.5km road network (Hospital &amp;</li> </ul>	<ul style="list-style-type: none"> <li>a) 20% progress on construction of selected urban roads 1.5km &amp; 1500m2 parking area at UMSC Mosque in Mityana MC completed;</li> </ul>	<ul style="list-style-type: none"> <li>a) 35% progress on construction of selected urban roads 1.5km &amp; 1500m2 parking area at UMSC Mosque in Mityana MC completed;</li> </ul>	<ul style="list-style-type: none"> <li>a) 45% progress on construction of selected urban roads 1.5km &amp; 1500m2 parking area at UMSC Mosque in Mityana MC completed;</li> </ul>	<ul style="list-style-type: none"> <li>a) -</li> <li>b) -</li> <li>c) -</li> </ul>
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- Kiyudaya - Katovu rd links) & finishing works along Old Kampala Rd (sidewalks, drainage, kerbstones etc);
- b) Upgrading to bitumen standard Chebrot road in Kapchorwa Municipal Council - Phase 2 (1.2 km) completed;**
- c) Upgrading to Bitumen standard Nakwero - Bulindo road (2.9km) in Kira M.C completed;**
- e) Upgrading to bitumen standard Circular road in Gayaza High School (1.0km) completed;**
- f) Upgrading to bitumen standard road network 2.2km and parking at the National Agric Show Grounds in Jinja M.C - Phase 2 completed;**
- g) Upgrading to bitumen standard road Sebowa road (1.0km) & completion of Movit road in Makindye Ssabagabbo Municipal Council completed;**
- i) upgrading works to bitumen standard for selected roads in Lyantonde Town Council (2.0km) completed;**
- j) Detailed Engineering Design of selected urban roads - 8km prepared for (Buyende TC, Mityana MC, Kaliro TC, Lyantonde TC, Kisinga TC, Makindye-Sabagabbo MC;**
- k) Urban Roads Database (to web access capability) developed;**
- l) Upgrading to Bitumen Standard of Mbiwa rd (0.5km)**
- b) 30% progress on construction to bitumen surface of chebrot road (0.8km) in Kapchorwa M.C completed;-**
- c) 40% progress on construction of tarmac on Nakwero - Bulindo road (2.9km) in Kira M.C completed;**
- e) -**
- f) 40% progress on construction of tarmac on internal roads at the National Agric Show Grounds Area (0.5km) phase 2 in Jinja M.C completed;**
- g) 50% progress on construction works on Movit road in Makindye Sabagabo MC completed;**
- i) -**
- j) Detailed engineering design report for 8km urban roads for rehabilitation prepared;**
- k) Consultancy services for development of urban roads data base procured;**
- b) 40% progress on construction to bitumen surface of chebrot road (0.8km) in Kapchorwa M.C completed;-**
- c) 40% progress on construction of tarmac on Nakwero - Bulindo road (2.9km) in Kira M.C completed;**
- e) 50% progress on construction of tarmac on Circular road (1 km) at Gayaaza High School completed;**
- f) 40% progress on construction of tarmac on internal roads at the National Agric Show Grounds Area (0.7km) phase 2 in Jinja M.C completed;**
- g) 50% progress on construction works on Movit road in Makindye Sabagabo MC completed;**
- i) -**
- j) -**
- k) 50% progress on Urban Roads Database (to web access capability) developed;**
- l) 20% progress on construction works to bitumen standard of Mbiwa & Balikooowa rds (1.5km) in Buyende TC completed;**
- m) 50% progress on construction of Stone arch bridges across R. Rwembyo & R Nyakatsya in Kisinga T.C completed;**
- b) 30% progress on construction to bitumen surface of chebrot road (0.8km) in Kapchorwa M.C completed;-**
- c) 20% progress on construction of tarmac on Nakwero - Bulindo road (2.9km) in Kira M.C completed;**
- e) -50% progress on construction of tarmac on Circular road (1 km) at Gayaaza High School completed;**
- f) 20% progress on construction of tarmac on internal roads at the National Agric Show Grounds Area (0.5km) phase 2 in Jinja M.C completed;**
- g) 50% progress on construction of tarmac on sebowa road in Makindye Sabagabo MC completed;**
- i) 50% progress on construction works to bitumen standard of tarmac on sebowa road in Makindye Sabagabo MC completed;**
- j) -**
- k) -**
- l) 30% progress on construction works to bitumen standard of Mbiwa & Balikooowa rds (1.5km) in Buyende TC completed;**
- n) 50% progress on construction works to bitumen standard of 0.8km road network in Kaliro TC completed;**
- b) 30% progress on construction to bitumen surface of chebrot road (0.8km) in Kapchorwa M.C completed;-**
- c) 20% progress on construction of tarmac on Nakwero - Bulindo road (2.9km) in Kira M.C completed;**
- e) 50% progress on construction of tarmac on sebowa road in Makindye Sabagabo MC completed;**
- f) -**
- g) 50% progress on construction of tarmac on sebowa road in Makindye Sabagabo MC completed;**
- i) 50% progress on construction works to bitumen standard of tarmac on sebowa road in Makindye Sabagabo MC completed;**
- j) -**
- k) -**
- l) 30% progress on construction works to bitumen standard of Mbiwa & Balikooowa rds (1.5km) in Buyende TC completed;**
- n) 50% progress on construction works to bitumen standard of 0.8km road network in Kaliro TC completed;**

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& Balikowa rd (1.1km) in Buyende TC  
 m) Construction of 8m span by R. Rwembyo and 9m span by R. Nyakatsya in Kisinga T.C  
 n) Upgrading to bitumen standard of road network (0.8km) in Kaliro TC

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Engineering and Design studies and Plans - Bill of Quantities-475	8	240,000.0	1	30,000.0	0	0.0	0	0.0	7	210,000.0
Roads and Bridges - Construction Materials-1559	4	5,704,985.6	1	1,426,246.4	2	2,139,369.6	1	1,426,246.4	1	713,123.2
Roads and Bridges - Contractors-1561	1	4,630,700.0	0	1,852,280.0	1	2,315,350.0	0	463,070.0	0	0.0
Roads and Bridges - Drainage-1563	1	1,532,743.8	0	306,548.8	0	459,823.1	0	459,823.1	0	306,548.8
Roads and Bridges - Fuel and Oils-1564	1	2,370,539.6	0	592,634.9	0	711,161.9	0	592,634.9	0	474,107.9
Roads and Bridges - Labourers Wages-1566	1	971,061.4	0	242,765.3	0	242,765.3	0	242,765.3	0	242,765.3
Roads and Bridges - Maintenance and Repair-1567	1	840,159.7	0	210,039.9	0	294,055.9	0	252,047.9	0	84,016.0
Roads and Bridges - Road Projects-1571	1	718,777.1	0	179,694.3	0	215,633.1	0	179,694.3	0	143,755.4
Roads and Bridges - Contractors-1562	1	1,035,988.7	0	414,395.5	0	414,395.5	0	207,197.7	0	0.0
Roads and Bridges - Construction Services-1560	1	50,000.0	0	12,500.0	0	12,500.0	0	0.0	1	25,000.0
<b>Total Output Cost</b>		<b>18,094,956.0</b>		<b>5,267,105.1</b>		<b>6,805,054.5</b>		<b>3,823,479.7</b>		<b>2,199,316.6</b>
<b>GoU Development</b>		<b>18,094,956.0</b>		<b>5,267,105.1</b>		<b>6,805,054.5</b>		<b>3,823,479.7</b>		<b>2,199,316.6</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 0306 Urban Roads Re-sealing</b>		<b>19,100,000.0</b>		<b>5,512,392.1</b>		<b>7,050,341.5</b>		<b>4,068,766.7</b>		<b>2,468,499.6</b>
<b>GoU Development</b>		<b>19,100,000.0</b>		<b>5,512,392.1</b>		<b>7,050,341.5</b>		<b>4,068,766.7</b>		<b>2,468,499.6</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

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### SubProgramme 0307 Rehab. of Districts Roads

#### Outputs Provided

<p><b>040-402 Monitoring and capacity building support for district road works</b></p>	<p>a) Rehab works for 1050km of Interconnectivity roads monitored in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai, Ntungamo</p> <p>b) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised</p> <p>c) Construction works for 42km of Low Cost Seals monitored;</p> <p>d) Contract staff salaries paid;</p> <p>e) 2000 No. District Road Manuals printed;</p> <p>f) Consultancy Services for Pilot roll out and Development of the RAMPS Users Manual procured ;</p> <p>g) UNRA performance monitored and evaluated;</p> <p>h) 5No. MoWT staff trained in HDM4;</p> <p>i) GIS Data for 50 Districts in Northern Region collected and DUCAR Database maintained;</p> <p>j) Performance report for pilot projects under Probease produced and Annuity program approved;</p> <p>k) Consultancy services for</p>	<p>a) 350km of Inter-connectivity roads monitored;</p> <p>b) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised;</p> <p>5km of Low Cost Seals monitored Contract staff salaries paid</p> <p>a) Bids issued to Service Provider</p> <p>b) Bids evaluated and report submitted to Contracts Committee for approval</p> <p>a) Bids issued to Service Provider</p> <p>b) Bids evaluated</p> <p>c) Contract awarded</p> <p>g) Monitoring of 33 projects of UNRA carried out;</p> <p>a) GIS Data for 10No. Districts collected</p> <p>b) DUCAR Database maintained</p> <p>a) Contract award</p> <p>b) Report prepared and submitted</p> <p>a) Training Plan prepared and approved</p> <p>b) Training conducted</p> <p>c) Report prepared</p> <p>a) INo. Monitoring visit to 27 No. LGs conducted</p> <p>a) Weekly inspections carried out</p> <p>b) 12 No. Inspection Reports prepared</p> <p>q) Requisition for resources to carry out designs prepared and submitted for approval</p> <p>q1) Field visits and report writing</p> <p>t) Trainers trained, RAMPS Users</p>	<p>a) 350km of Inter-connectivity roads monitored;</p> <p>b) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised;</p> <p>12km of low cost seals monitored Contract staff salaries paid</p> <p>a) Contract awarded</p> <p>b) 2000No. manuals delivered to MoWT stores</p> <p>a) User's Manual prepared</p> <p>b) RAMPS software given to the 10 LGs for testing</p> <p>g) Monitoring of 33 projects of UNRA carried out;</p> <p>a) GIS Data for 10No. Districts collected</p> <p>b) DUCAR Database maintained</p> <p>a) INo. Monitoring visit to 27 No. LGs conducted</p> <p>a) Weekly inspections carried out</p> <p>b) 12 No. Inspection Reports prepared</p> <p>a) Weekly inspections carried out</p> <p>b) 12 No. Inspection Reports prepared</p> <p>a) Weekly inspections carried out</p> <p>b) 12 No. Inspection Reports prepared</p> <p>Annual Payments made</p> <p>v) 10No. district Engineers trained in installation of armco culverts;</p>	<p>a) 350km of Inter-connectivity roads monitored;</p> <p>b) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised;</p> <p>12km of low cost seals monitored Contract staff salaries paid</p> <p>a) Contract awarded</p> <p>b) 2000No. manuals delivered to MoWT stores</p> <p>a) User's Manual prepared</p> <p>b) RAMPS software given to the 10 LGs for testing</p> <p>g) Monitoring of 33 projects of UNRA carried out;</p> <p>a) GIS Data for 10No. Districts collected</p> <p>b) DUCAR Database maintained</p> <p>a) INo. Monitoring visit to 27 No. LGs conducted</p> <p>a) Weekly inspections carried out</p> <p>b) 12 No. Inspection Reports prepared</p> <p>a) Weekly inspections carried out</p> <p>b) 12 No. Inspection Reports prepared</p> <p>Annual Payments made</p> <p>v) 10No. district Engineers trained in installation of armco culverts;</p>
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- formulation of the M&E tool for Monitoring National Roads undertaken;
- b) Seminar attended
  - c) Report prepared
  - a) Procurement process for carpet commenced
  - b) Carpet supplied
- l) Consultancy for Updating and Printing of 200 GIS Manuals undertaken;
- a) Weekly inspections carried out
  - b) 12 No. Inspection Reports prepared
- m) 10No. MoWT and MEL/TC staff trained in RAMPS;
- n) Low Cost Sealing projects in 27 districts of Acholi, Lango and Teso sub regions monitored;
- n) 8 No. staff attend the ILO seminar;
- o) Engineering offices refurbished;
- p) 20.2km of Kayunga - Nabuganyi and 4.8km of Nansana - Kireka - Bira roads monitored using Probase Technology
- q) Culvert distribution to districts, town councils, and municipalities evaluated;
- r) 22.4km of Kakiri - Masulita - Mawate road monitored
- s) Subscription to UIPE, ERB, SRB paid
- t) Development of User's Manual for the RAMPS tool and Training of Trainers;
- u) 2No. staff trained in Intelligent Transport Systems in S. Korea and PPP financing in Johannesburg;
- v) Workshops for training district Engineers the installation of big diameter armco culverts carried out;
- Manual developed;
- u) 2No. staff trained in PPP financing in Johannesburg;
  - v) 10No. district Engineers trained in installation of armco culverts;

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract staff salaries for Low Cost Seals	36	72,000.0	9	18,000.0	9	18,000.0	9	18,000.0
Contract staff for Force Account	200	2,000,000.0	50	500,000.0	50	500,000.0	50	500,000.0
Allowances for Inter connectivity	2000	220,000.0	220	24,200.0	220	24,200.0	1340	147,400.0
Allowances for Survey	450	49,500.0	125	13,750.0	125	13,750.0	75	8,250.0
Media - Adverts-1166	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Staff Training - Accommodation-1698	5	125,000.0	0	0.0	0	0.0	0	0.0
Staff Training - Allowances-1702	6	60,000.0	2	20,000.0	2	20,000.0	1	10,000.0
Office Supplies - Assorted Materials and Consumables-1366	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Short Term Consultancy Services-1593	1	150,000.0	1	75,000.0	0	0.0	0	0.0
Short Term Consultancy Services - Consultancy Expenses-1603	1	200,000.0	0	0.0	1	100,000.0	0	0.0
Travel Inland - Allowances-2003	2000	200,000.0	500	50,000.0	500	50,000.0	500	50,000.0
Travel Abroad - Accommodation Expenses-1944	2	150,000.0	0	40,000.0	0	40,000.0	0	40,000.0
Fuel, Oils and Lubricants - Diesel-612	60000	240,000.0	15000	60,000.0	15000	60,000.0	15000	60,000.0
Printing - Manuals-1445	1	200,000.0	0	0.0	1	100,000.0	0	0.0
Long Term Consultancy Services-950	1	300,000.0	0	0.0	1	300,000.0	0	0.0
ICT - Computers-733	3	9,000.0	0	0.0	3	9,000.0	0	0.0
ICT - Laptop (Notebook Computer) -779	6	42,000.0	1	7,000.0	0	0.0	5	35,000.0
Subscription to UIPE, ERB, SRB	1	61,000.0	0	15,250.0	0	15,250.0	0	15,250.0
NSSF contribution paid	1	212,200.0	0	53,050.0	0	53,050.0	0	53,050.0
Fuel, Oils and Lubricants - Diesel-613	4	96,000.0	1	24,000.0	1	24,000.0	1	24,000.0
Media - Advertising Expenses-1165	2	5,000.0	0	0.0	1	2,500.0	0	0.0
Office Supplies - Assorted Stationery-1369	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Staff Training - Professional & Short Courses-1740	4	70,000.0	1	17,500.0	1	17,500.0	1	17,500.0
Travel Abroad - Travel Allowances-1996	4	75,000.0	1	18,750.0	1	18,750.0	1	18,750.0
Travel Inland - Perdiem-2043	4	68,200.0	1	17,050.0	1	17,050.0	1	17,050.0



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Vehicle Maintenance - Motor Vehicle Spare Parts-2075	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	50,800.0	1	12,700.0	1	12,700.0	1	12,700.0	1	12,700.0
Workshops, Meetings, Seminars - Accommodation-2143	2	100,000.0	0	0.0	1	50,000.0	1	50,000.0	0	0.0
ICT - Assorted Computer Accessories-706	5	35,000.0	0	0.0	5	35,000.0	0	0.0	0	0.0
ICT - Printers-821	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Building and Facility Maintenance - Assorted Materials-181	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Workshops, Meetings, Seminars - Training (Data Collection and Analysis)-2164	1	420,000.0	0	0.0	0	0.0	1	420,000.0	0	0.0
Travel Inland - Accommodation Expenses-2000	1	137,500.0	0	34,375.0	0	34,375.0	0	34,375.0	0	34,375.0
<b>Total Output Cost</b>		<b>5,613,200.0</b>		<b>1,166,875.0</b>		<b>1,721,375.0</b>		<b>1,622,375.0</b>		<b>1,102,575.0</b>
<b>GoU Development</b>		<b>5,613,200.0</b>		<b>1,166,875.0</b>		<b>1,721,375.0</b>		<b>1,622,375.0</b>		<b>1,102,575.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

## Capital Purchases

<b>040473 Roads, Streets and Highways</b>	<p>a) Rehab and maintenance works of 1050 Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Mukono, Kaliro, Rakai undertaken;</p> <p>b) 200 km of District and Community Access roads in Kayunga, Mityana, Kyankwanzi, Lwengo, Wakiso, Butambala, Nakaseke, Alebtong, Nwoya, Gulu, Dokolo, Kitgum, Kwania, Moroto, Tororo, Bukedea, Butaleja, Soroti, Amuria opened under force account;</p> <p>c) 42km of District roads sealed</p>	<p>a) 50km of roads under Inter-connectivity rehabilitated in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro and Rakai;</p> <p>b) 50km of District and Community Access Roads opened and graded using Force Account;</p> <p>c) 5km of District Roads sealed using Low Cost Sealing Technology on Nyaruzigati-District roads using 30km of District roads sealed using Low cost District roads sealing Technology evaluated and contracts awarded ((Nyaruzigati-Kyapa-Kitabu(3.3km), Kyerima-Nakaseeta-Lukonda (4km), Bufulubi-Kyanda-Buyemba (5.6</p>	<p>a) 350km of roads under Inter-connectivity rehabilitated in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro and Rakai;</p> <p>b) 50km of District and Community Access Roads opened and graded using Force Account;</p> <p>c) 15km of District Roads sealed using Low Cost Sealing Technology on Nyaruzigati-Kyapa-Kitabu, Kyerima-Nakaseeta-Lukonda, Bufulubi-Kyanda-Buyemba and Kisozi-Kifampa;</p>	<p>a) 350km of roads under Inter-connectivity rehabilitated in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro and Rakai;</p> <p>b) 50km of District and Community Access Roads opened and graded using Force Account;</p> <p>c) 10km of District Roads sealed using Low Cost Sealing Technology on Nyaruzigati-Kyapa-Kitabu, Kyerima-Nakaseeta-Lukonda, Bufulubi-Kyanda-Buyemba and Kisozi-Kifampa;</p> <p>d) 10km of Kakiri - Masulita -</p>
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using Low cost sealing Technology (Nyaruzigati-Kyapapa-Kitabu(3.3km), Kyerima-Nakaseeta-Lukonda (4km), Bufulubi-Kyanda-Buyomba (5.6) and Kisozi-Kifampa (18km));	and Kisozi-Kifampa (18km)); d Bids for design and construction of 22.4km of Kakiri - Masulita - Mawale road using Probable Technology evaluated and contract awarded;	Masulita - Mawale road undertaken;	d) 12.4km of Kakiri - Masulita - Mawale road constructed using Probable Technology;	Mawale road constructed using Probable Technology;
d) 22.4km of Kakiri - Masulita - Mawale road designed and constructed	e) 10km of Kayunga - Nabuganyi and Nansana - Kireka- Bira roads rehabilitated using Probable Technology;	e) 15km of Kayunga - Nabuganyi and Nansana - Kireka-Bira roads rehabilitated using Probable Technology;	e) Defects Liability Period for Kayunga - Nabuganyi and Nansana - Kireka- Bira probase roads monitored;	e) Defects Liability Period for Kayunga - Nabuganyi and Nansana - Kireka- Bira probase roads monitored;
e) 25km of Kayunga-Nabuganyi (20.2Km) and Nansana-Kireka-Bira (4.8 Km) in Kayunga and Wakiso Districts respectively constructed using Probable technology;	f) 10km of Kayunga - Nabuganyi and Nansana - Kireka- Bira roads rehabilitated using Probable Technology;	f) Bids for the supply of culverts, gabions, geogrids and geotextiles received and evaluation commenced;	f) Contract for supply of culverts, gabions, geogrids and geotextiles awarded;	f) Culverts, gabions, geogrids and geotextiles delivered;
f) Procurement and supply of culverts, gabions, geogrids and geotextiles undertaken;	g) Solicitation document for the supply of culverts, gabions, geogrids and geotextiles prepared and approved;	g) Construction materials for Force Account Projects supplied;	g)-	g)-
g) Construction materials for Force Account Projects procured;	h) Draft Designs for 30km of District roads (Nyaruzigati-Kyapapa-Kitabu, Kyerima-Nakaseeta-Lukonda, Bufulubi-Kyanda-Buyomba and Kisozi-Kifampa) for Low Cost Sealing prepared;	h) Final Designs for 30km of District roads (Nyaruzigati-Kyapapa-Kitabu, Kyerima-Nakaseeta-Lukonda, Bufulubi-Kyanda-Buyomba and Kisozi-Kifampa) for Low Cost Sealing prepared;	h)-	h)-
h) 42km of District roads for Low Cost Sealing designed;	i) Contracts for supply of construction materials for Force Account Projects awarded;	i) Draft Designs for 30km of District roads (Nyaruzigati-Kyapapa-Kitabu, Kyerima-Nakaseeta-Lukonda, Bufulubi-Kyanda-Buyomba and Kisozi-Kifampa) for Low Cost Sealing prepared;	i)-	i)-
i) Design of 400km of District and Community Access Roads under Force Account undertaken;	j) Design Data for 400km of District and Community Access Roads under Force Account collected;	j) Data collection determination of the Rural Accessibility Index for Inter-connectivity road projects in Northern and Western region undertaken;	j) Final Report on Feasibility and impact assessment for determination of the Rural Accessibility Index for Inter-connectivity road projects prepared;	j) Final Report on Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects prepared;
j) Feasibility and impact assessment for determination of the Rural Accessibility Index for Interconnectivity road projects undertaken;	k) Identification of the roads in North, East, West and Central region for Feasibility and impact assessment for determination of the Rural Accessibility Index for Interconnectivity road projects undertaken;	k) Data collection determination of the Rural Accessibility Index for Force Account road projects in Central and Eastern region undertaken;	k) Data collection determination of the Rural Accessibility Index for Force Account road projects in Northern and Western region undertaken;	k) Final Report on Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects prepared;
k) Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account roads undertaken;	l) Identification of the roads in North, East, West and Central region for Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects undertaken;	l) Consultant for Feasibility studies for formulation of DUCAR projects procured;	l) Draft Feasibility study report for formulation of DUCAR projects prepared;	l) Final Feasibility study report for formulation of DUCAR projects prepared;
l) Feasibility studies for formulation of DUCAR projects undertaken;	m) Identification of the roads in North, East, West and Central region for Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects undertaken;	m) Bids for determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU received;	m) Draft Design Report for selected DUCAR roads in Adjumani and Moyo under DINU prepared;	m) Final Design Report for selected DUCAR roads in Adjumani and Moyo under DINU prepared;
	n) Identification of the roads in North, East, West and Central region for Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects undertaken;	n) Consultant for Feasibility studies for formulation of DUCAR projects procured;	n) 50km of District and Community Access Roads opened and graded using Force Account;	n) 50km of District and Community Access Roads opened and graded using Force Account;
	o) Identification of the roads in North, East, West and Central region for Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects undertaken;	o) Bids for determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU received;	o)-	o)-
	p) Identification of the roads in North, East, West and Central region for Feasibility and impact assessment for determination of the Rural Accessibility Index for Force Account road projects undertaken;	p) Pretesting, Questionnaire design, data collection, data	p) Pretesting, Questionnaire design, data collection, data	p) Pretesting, Questionnaire design, data collection, data

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<p>m) Study for the determination of design load factors and traffic capacity assessment on selected DUCAR roads in Adjumani and Moyo under DINU undertaken;</p>	<p>evaluated and contract awarded;</p>	<p>processing, report writing;</p>
<p>n) Determination of Road Service Level - Travel time on National Roads;</p>	<p>n) Pretesting, Questionnaire design, data collection, data processing, report writing;</p>	<p>p) Report on exploration and characterization of road construction materials in Karamoja and West Nile selected districts under DINU prepared;</p>
<p>o) 200km of District and Community Access Roads in Serere, Kamuli, Jinja, Bugiri, Mayuge, Ntungamo, Rakai, Mbarara, Kanungu, Kasese, Rubirizi, Namutumba, opened under Force Account;</p>	<p>o) 50km of District and Community Access Roads opened and graded using Force Account;</p>	<p>r) 37.5 km of District and Community Access Roads gravelled using Force Account;</p>
<p>o) RAI for selected District and Community Access roads in Abim, Moyo, Amudat, Adjumani conducted;</p>	<p>o) Report on RAI and Thematic maps for selected District and Community Access roads in Abim, Moyo, Amudat, Adjumani prepared and disseminated;</p>	<p>t) Environment and Social Impact Assessment for LCS Projects developed;</p>
<p>p) Impact Evaluation Survey on National Roads;</p>	<p>p) Data/ samples on exploration and characterization of road construction materials in Karamoja and West Nile selected districts under DINU collected and Laboratory tests undertaken;</p>	<p>s) Final Feasibility study report for formulation of Low cost sealing prepared;</p>
<p>p) Study on exploration and characterization of road construction materials in Karamoja and West Nile selected districts under DINU undertaken;</p>	<p>q) TOR for exploration and characterization of road construction materials in Karamoja and West Nile selected districts under DINU prepared and approved;</p>	<p>u) 100% construction works of the Access Road to Busoga College Mwirri to the Main Jinja - Iganga Road (1.35km) completed;</p>
<p>q) 150 km of District and Community Access roads in Kayunga, Mityana, Kyankwazi, Lwengo, Wakiso, Butambala, Nakaseke, Alebtong, Nwoya, Gulu, Dokolo, Kitgum, Kwana, Moroto, Tororo, Bukedea, Butaleja, Soroti, Amuria gravelled under force account;</p>	<p>q) 37.5 km of District and Community Access Roads gravelled using Force Account;</p>	<p>s) Draft Feasibility study report for formulation of Low cost sealing prepared;</p>
<p>r) 150km of District and Community Access Roads in Serere, Kamuli, Jinja, Bugiri, Mayuge, Ntungamo, Rakai, Mbarara, Kanungu, Kasese,</p>	<p>r) 37.5 km of District and Community Access Roads gravelled using Force Account;</p>	<p>u) 50% construction works of the Access Road to Busoga College Mwirri to the Main Jinja - Iganga Road (1.35km) completed;</p>

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Rubirizi, Namutumba gravelled under Force Account;

s) Conducting of Feasibility Study for the Low Cost Sealing project ;

t) Development of Environment and Social Impact Assessment for LCS Projects;

u) Construction of the Access Road to Busoga College Mwiri to the Main Jinja - Iganga Road (1.35km) completed;

Inputs/Transfer	Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost
Engineering and Design studies and Plans - Assessment-474	1	210,000.0	0	0.0	1	105,000.0	0
Feasibility Studies - Capital Works-566	1	200,000.0	0	50,000.0	0	50,000.0	0
Engineering and Design studies and Plans - Bill of Quantities-475	1	150,000.0	1	75,000.0	0	0.0	0
Engineering and Design studies and Plans - Feasibility Study -482	1	800,000.0	0	0.0	1	400,000.0	0
Engineering and Design studies and Plans - General Studies and Plans-483	1	400,000.0	0	0.0	0	0.0	0
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	4000	400,000.0	1000	100,000.0	1000	100,000.0	100,000.0
Roads and Bridges - Bridges-1557	1	6,151,200.0	0	1,537,800.0	0	1,537,800.0	0
Engineering and Design studies and Plans - DATCs-478	1	300,000.0	0	75,000.0	0	75,000.0	0
Engineering and Design studies and Plans - Designs -479	1	300,000.0	0	0.0	0	120,000.0	0
Engineering and Design studies and Plans - PTS Designs-487	1	400,000.0	0	0.0	1	400,000.0	0
Feasibility Studies - Consultancy-567	1	600,000.0	1	300,000.0	0	0.0	0
Roads and Bridges - Certificates-1558	1	52,000,000.0	0	13,000,000.0	0	13,000,000.0	0
Roads and Bridges - Contractors-1561	1	21,000,000.0	0	5,250,000.0	0	5,250,000.0	0
Roads and Bridges - Contracts-1562	1	30,000,000.0	0	7,500,000.0	0	7,500,000.0	0

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<i>Environmental Impact Assessment - Capital Works-495</i>	1	20,000.0	0	0.0	1	20,000.0	0	0.0	0	0.0
<i>Engineering and Design studies and Plans - Strategic Plan Review-490</i>	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
<i>Feasibility Studies - Piped Water Systems-568</i>	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
<i>Roads and Bridges - Drainage-1563</i>	1	13,895,600.0	1	6,947,800.0	1	6,947,800.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>127,226,800.0</b>		<b>34,835,600.0</b>		<b>36,280,600.0</b>		<b>28,307,800.0</b>		<b>27,802,800.0</b>
<b>GoU Development</b>		<b>127,226,800.0</b>		<b>34,835,600.0</b>		<b>36,280,600.0</b>		<b>28,307,800.0</b>		<b>27,802,800.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### 040476 Purchase of Office and ICT Equipment, including Software

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) 1No. Photocopier purchased for National Roads Division			Tender documents prepared and Bids advertised.		Tender documents prepared and Bids advertised.		Photocopier delivered	
b) 100 No.GPS for Local Governments procured;			Tender documents prepared and Bids advertised.		Tender documents prepared and Bids advertised.		100 No. GPS delivered	
c) 6No. Laptops and 3No.desktops under Surveying and National roads procured;			Tender documents prepared and Bids advertised.		Tender documents prepared and Bids advertised.		Delivery of computers, and laptops	
d) 1 No. Highway Design Software procured;			Tender documents prepared and Bids advertised.		Tender documents prepared and Bids advertised.		Delivery of design software	
e) 20 No.ArcGIS Licences for Local Governments procured;			Tender documents prepared and Bids advertised.		Tender documents prepared and Bids advertised.		Delivery of ArcGIS Licences	
g) Procurement of the Server rack for the GIS Database completed;			Tender documents prepared and Bids advertised.		Evaluation of contracts and contract signed		Furniture delivered	
h) Tonner for the Plotter and printer procured;			Tender documents prepared and Bids advertised.		Evaluation of contracts and contract signed			
i) Furniture for ACE/NR procured;			Tender documents prepared and Bids advertised.					

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT - Photocopiers-819</i>	1	80,000.0	0	0.0	0	0.0	1	80,000.0
<i>Furniture and Fixtures - Assorted Equipment-628</i>	1	200,000.0	0	0.0	0	0.0	1	200,000.0

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Machinery and Equipment - Assorted Equipment-1007	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
Toner for Printer	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
ICT - Assorted Computer Accessories-708	4	200,000.0	0	0.0	0	0.0	2	100,000.0	2	100,000.0
ICT - Uninterruptible Power Supply (UPS)-854	1	170,000.0	0	0.0	1	85,000.0	1	85,000.0	0	0.0
<b>Total Output Cost</b>		<b>900,000.0</b>		<b>0.0</b>		<b>335,000.0</b>		<b>465,000.0</b>		<b>100,000.0</b>
<b>GoU Development</b>		<b>900,000.0</b>		<b>0.0</b>		<b>335,000.0</b>		<b>465,000.0</b>		<b>100,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 0307 Rehab. of Districts Roads</b>		<b>133,740,000.0</b>		<b>36,002,475.0</b>		<b>38,336,975.0</b>		<b>30,395,175.0</b>		<b>29,005,375.0</b>
<b>GoU Development</b>		<b>133,740,000.0</b>		<b>36,002,475.0</b>		<b>38,336,975.0</b>		<b>30,395,175.0</b>		<b>29,005,375.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

### SubProgramme 1558 Rural Bridges Infrastructure Development

Outputs Provided

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040402 Monitoring and capacity building support for district road works	a) 11 No. On-going bridge construction and swamp crossing projects supervised & Monitored (Bulandi-Cyra, Ojonai, Aleles, Kyabahanga, Buhindagye, Bambala, Kabindula, Kisaigi, Gem-farm, Kangai, Muzizi);	a) 10No. On-going bridge construction projects supervised;	a) 6No. On-going bridge construction projects supervised;	a) 6No. On-going bridge construction projects supervised;
	b) Bridge Management System (BMS) Maintained & Inventories updated;	b) Procurement of Bridge Management System (BMS) initiated;	b) Network cabling for the Bridge Management System (BMS) installed;	b) Bridge Management system established;
	c) Training of Personnel in Rural Roads Development Course, Senior Roads Executive Programme Course and Design of Bridges to Eurocode Course (ICE) conducted;	c) Training conducted;	c) Training conducted;	c) Training conducted;
	d) Contract Staff Salaries Paid;	d) Contract Staff Salaries Paid.	d) Contract Staff Salaries Paid.	d) Contract Staff Salaries Paid.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract staff salaries for bridges	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Allowances for Bridges	4	179,000.0	1	44,750.0	1	44,750.0	1	44,750.0
Media - Adverts-1/66	2	10,000.0	0	0.0	1	5,000.0	0	0.0
Staff Training - Professional & Short Courses-1740	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
Workshops, Meetings, Seminars -2142	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Hire of Venue - Meetings, Workshops, Seminars-696	2	10,000.0	0	0.0	1	5,000.0	0	0.0
Office Supplies - Assorted Printing Materials and Consumables-1368	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Short Term Consultancy Services - Consultancy Expenses-1603	4	120,000.0	1	30,000.0	1	30,000.0	1	30,000.0
Travel Inland - Perdiem-2043	4	68,200.0	1	17,050.0	1	17,050.0	1	17,050.0
Travel Abroad - Allowances-1948	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
Fuel, Oils and Lubricants - Fuel Facilitation-620	4	32,000.0	1	8,000.0	1	8,000.0	1	8,000.0
Fuel, Oils and Lubricants - Diesel-612	4	48,000.0	1	12,000.0	1	12,000.0	1	12,000.0

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<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	77,800.0	1	19,450.0	1	19,450.0	1	19,450.0	1	19,450.0
<i>Subscriptions for courses</i>	4	10,000.0	0	0.0	1	2,500.0	1	2,500.0	2	5,000.0
<i>ICT - Assorted Computer Consumables-709</i>	2	15,000.0	0	0.0	1	7,500.0	1	7,500.0	0	0.0
<b>Total Output Cost</b>		<b>1,000,000.0</b>		<b>238,750.0</b>		<b>258,750.0</b>		<b>258,750.0</b>		<b>243,750.0</b>
<b>GoU Development</b>		<b>1,000,000.0</b>		<b>238,750.0</b>		<b>258,750.0</b>		<b>258,750.0</b>		<b>243,750.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

#### 040474 Major Bridges

a) Construction for Bambala, Kabindula swamp crossings (Kyankwanzi District), Gem farm (Amuru) and Kisaigi Bridge (Kakumiro) completed and works under DLP;	a) 100% civil works completed for Kabindula, Bambala, Gemfam and Kisaigi; b) 40% Cumulative Works Muzizi and Wangobo-Nsokwe-Namunyunya completed;	a) Works under DLP for Kabindula, Bambala, Gemfam and Kisaigi; b) 60% Cumulative Works Muzizi and Wangobo-Nsokwe-Namunyunya completed;	a) Works commissioned and handed over for Kabindula, Bambala, Gemfam and Kisaigi; b) 70% Cumulative Works Muzizi and Wangobo-Nsokwe-Namunyunya completed;	b) 80% Cumulative Works Muzizi and Wangobo-Nsokwe-Namunyunya completed;
b) 80% construction works for Wangobo-Nsokwe-Namunyunya swamp crossing and Muzizi Bridge abutments completed;	c) Design works for Ayumo and Amodo completed;	c) Mobilization of plant, equipment and materials for Ayumo and Amodo completed;	c) 10% Works Cumulative for Ayumo and Amodo completed;	c) 20% Works Cumulative for Ayumo and Amodo completed;
c) 20% construction works for Amodo swamp crossing (Dokolo district) and Ayumo Bridge (Aleptong) undertaken;	d) 45% Works Kangai Cumulative completed; e) Surveys conducted and completed; f) Design review commenced; g) 50% Works Cumulative for 1 cable foot bridge under B2P completed; h) 25% Works Cumulative Ojonai and 1 metallic ladder completed;	d) 60% Works Kangai Cumulative completed; e) Preparation of cost estimates and preliminary designs; f) Design review completed; g) 100% Works Cumulative for 1 cable foot bridge under B2P completed;	d) 80% Works Kangai Cumulative completed; e) Detailed designs completed; f) Tender documents prepared and bids advertised; g) 50% Works Cumulative for 2nd cable foot bridge under B2P completed and 1 cable foot bridge under rollout program completed; h) 75% Works Cumulative Ojonai and 1 metallic ladder completed;	d) 100% Works Kangai Cumulative completed; e) Tender documents prepared and submitted; f) Evaluation of contracts and contract awarded; g) 100% Works Cumulative for 2nd cable foot bridge under B2P completed and 1 cable foot bridge under rollout program completed; h) 100% Works Cumulative Ojonai and 1 metallic ladder completed;
d) Design of Kagera, Nyangole (Tororo), Ongino Tisai (Kumi), Humira (Ntoroko), Kinganda Bridge (Bulambuli), Yende, Aswa, Komorotot Bridge (Butebo), Mutti Gwa Kirevu (Bukomasimbi), Adveri (Nyowa) Nakadidir-Lukolwe-Namuganga swamp(Kasawa) completed;	i) 10% Works Cumulative Kyabahanga, Bulandi-Gyra and Aleles completed;	i) 20% Works Cumulative Kyabahanga, Bulandi-Gyra and Aleles completed;	i) 25% Works Cumulative Kyabahanga, Bulandi-Gyra and Aleles completed;	i) 30% Works Cumulative Kyabahanga, Bulandi-Gyra and Aleles completed; j) 40% Works Cumulative Buhindagye completed; k) 75% cumulative works completed;
f) Procurement of Bailey Bridge parts for Agwa Bridge and Procurement of contractor for Karujumba (Kasese), Bugibuni-Bunadasa(Sironko), Rwamaabale (Kyankwanzi)	j) 10% Works Cumulative Buhindagye completed; k) 25% cumulative works completed;	j) 20% Works Cumulative Buhindagye completed; k) 50% cumulative works completed;	j) 30% Works Cumulative Buhindagye completed; k) 75% cumulative works completed;	j) 40% Works Cumulative Buhindagye completed; k) 100% cumulative works completed;



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- completed;
- g) Construction of 2No. Cable footbridges under B2P in Mt.Elgon areas and 1No. Cable footbridge under roll-out program in South Western Uganda;
- h) Construction of Ojonai Bridge (Amuria) and 1 metallic ladder (Sironko) completed;
- i) 30% Construction works for Kyabahanga (Rukungiri), Aleles (Pallisa) and Bulandi- Gyra (Kayunga/Nakasongola) completed;
- j) 40% construction works for Buhindagye Bridge (Rubirizi/Ibanda) completed;
- k) Construction of ferry landing sites at Lwanabatya and Kasenyi completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Roads and Bridges - Bridges-1557	100	20,450,000.0	25	5,112,500.0	25	5,112,500.0	25	5,112,500.0
Engineering and Design studies and Plans - Designs -479	8	550,000.0	2	137,500.0	2	137,500.0	2	137,500.0
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	4	400,000.0	1	100,000.0	1	100,000.0	1	100,000.0
<b>Total Output Cost</b>		<b>21,400,000.0</b>		<b>5,350,000.0</b>		<b>5,350,000.0</b>		<b>5,350,000.0</b>
<b>GoU Development</b>		<b>21,400,000.0</b>		<b>5,350,000.0</b>		<b>5,350,000.0</b>		<b>5,350,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>040476 Purchase of Office and ICT Equipment, including Software</b>								
a) 3No. laptops/computers and printing supplies procured;			a) Tender documents prepared;	a) Bids advertised and evaluated;	a) Contract awarded and signed;	a) Delivery of computers/laptops and printer supplies by supplier;		
b) Design software procured (ArcGIS);			b) Tender documents prepared;	b) Acquiring quotations from different suppliers;	b) Purchase of design software;	b) Delivery of software by supplier;		
c) 3 sets of office furniture procured;			c) Tender documents prepared;	c) Bids advertised and evaluated;	c) Contract awarded and signed;	c) Delivery of furniture by supplier;		
			d) Tender documents prepared;	d) Bids advertised and evaluated;	d) Contract awarded and signed;	d) Installation of network cabling by supplier;		



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d) Establishment of network connectivity undertaken;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT - Network Cabling and Trunking-811</i>	10	150,000.0	2	30,000.0	3	45,000.0	2	30,000.0
<i>ICT - Assorted Computer Accessories-708</i>	10	110,000.0	2	22,000.0	3	33,000.0	2	22,000.0
<i>Machinery and Equipment - Assorted Equipment-1004</i>	5	50,000.0	1	10,000.0	2	20,000.0	1	10,000.0
<i>Furniture for Bridges Division</i>	6	90,000.0	0	0.0	2	30,000.0	4	60,000.0
<b>Total Output Cost</b>		<b>400,000.0</b>		<b>62,000.0</b>		<b>98,000.0</b>		<b>118,000.0</b>
<b>GoU Development</b>		<b>400,000.0</b>		<b>62,000.0</b>		<b>98,000.0</b>		<b>118,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1558 Rural Bridges Infrastructure Development</b>		<b>22,800,000.0</b>		<b>5,650,750.0</b>		<b>5,706,750.0</b>		<b>5,715,750.0</b>
<b>GoU Development</b>		<b>22,800,000.0</b>		<b>5,650,750.0</b>		<b>5,706,750.0</b>		<b>5,715,750.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total Program: 04</b>		<b>175,640,000.0</b>		<b>47,165,617.1</b>		<b>51,094,066.5</b>		<b>40,190,691.7</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>175,640,000.0</b>		<b>47,165,617.1</b>		<b>51,094,066.5</b>		<b>40,190,691.7</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

**Programme: 0405 Mechanical Engineering Services**

Recurrent SubProgrammes:

**SubProgramme 13 Mechanical Engineering Services**

**Outputs Provided**

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040501 Policies, laws, guidelines, plans and strategies.</i>								
a) Guidelines for use and management of government vehicles developed;	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
a) 01 No. internal stake holder engagement meeting to review the draft guidelines or use and management of government vehicles held;	5	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0
a) 2nd external stakeholder engagement meeting to review the management of government vehicles developed;	4000	20,000.0	1000	5,000.0	1000	5,000.0	1000	5,000.0
a) 1st external stakeholder engagement meeting to review the draft guidelines or use and management of government vehicles held;	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
a) Guidelines for use and management of government vehicles developed;	3	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
a) 2nd external stakeholder engagement meeting to review the management of government vehicles developed;	1	30,000.0	0	0.0	0	0.0	0	0.0
a) 1st external stakeholder engagement meeting to review the draft guidelines or use and management of government vehicles held;	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
a) Guidelines for use and management of government vehicles developed;	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
a) 2nd external stakeholder engagement meeting to review the management of government vehicles developed;	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
a) 1st external stakeholder engagement meeting to review the draft guidelines or use and management of government vehicles held;	10000	30,000.0	2500	7,500.0	2500	7,500.0	2500	7,500.0
a) Guidelines for use and management of government vehicles developed;	1	95,000.0	0	23,750.0	0	23,750.0	0	23,750.0
a) 2nd external stakeholder engagement meeting to review the management of government vehicles developed;	8	20,000.0	2	5,000.0	2	5,000.0	2	5,000.0
a) 1st external stakeholder engagement meeting to review the draft guidelines or use and management of government vehicles held;	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
a) Guidelines for use and management of government vehicles developed;	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
a) 2nd external stakeholder engagement meeting to review the management of government vehicles developed;	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
a) 1st external stakeholder engagement meeting to review the draft guidelines or use and management of government vehicles held;	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
a) Guidelines for use and management of government vehicles developed;	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>2,400,000.0</b>		<b>622,500.0</b>		<b>592,500.0</b>		<b>592,500.0</b>
<b>Wage Recurrent</b>		<b>2,000,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>
<b>Non Wage Recurrent</b>		<b>400,000.0</b>		<b>122,500.0</b>		<b>92,500.0</b>		<b>92,500.0</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040502 Maintenance Services for Central and District Road Equipment.</i>								
			a) 70% average availability for Ministry vehicles attained;				a) 70% average availability for Ministry vehicles attained;	
			a) 70% average availability for Ministry vehicles attained;				a) 70% average availability for Ministry vehicles attained;	
<i>Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624</i>	1	106,732.1	0	26,683.0	0	26,683.0	0	26,683.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
<b>Total Output Cost</b>		<b>306,732.1</b>		<b>76,683.0</b>		<b>76,683.0</b>		<b>76,683.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>306,732.1</b>		<b>76,683.0</b>		<b>76,683.0</b>		<b>76,683.0</b>
<i>040505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</i>								
			a) 95% average availability for Lake Bisina ferry attained;				a) 95% average availability for Lake Bisina ferry attained;	
			a) 95% average availability for Lake Bisina ferry attained;				a) 95% average availability for Lake Bisina ferry attained;	
			b) Tender documents for MV Kalangala rescue boat prepared and submitted to Contracts Committee;				b) Contract for supply of MV Kalangala rescue boat awarded and supplied;	
			b) MV Kalangala rescue boat secured;				b) MV Kalangala rescue boat secured;	
			c) 95% availability for MV Kalangala attained;				c) 95% availability for MV Kalangala attained;	
			c) 95% availability for MV Kalangala attained;				c) 95% availability for MV Kalangala attained;	
<b>Total Output Cost</b>	4	<b>4,000,000.0</b>	1	<b>1,000,000.0</b>	1	<b>1,000,000.0</b>	1	<b>1,000,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>4,000,000.0</b>		<b>1,000,000.0</b>		<b>1,000,000.0</b>		<b>1,000,000.0</b>
<i>Long Term Consultancy Services-950</i>								
<b>Total Output Cost</b>	4	<b>4,000,000.0</b>	1	<b>1,000,000.0</b>	1	<b>1,000,000.0</b>	1	<b>1,000,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>4,000,000.0</b>		<b>1,000,000.0</b>		<b>1,000,000.0</b>		<b>1,000,000.0</b>

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**040506 Maintenance of the Government Protocol Fleet** a) 65% average availability for the government protocol fleet attained; b) 65% average availability for the VVIP Protocol fleet attained; c) 65% average availability for the VVIP Protocol fleet attained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	600,000.0	1	150,000.0	1	150,000.0
<b>Total Output Cost</b>		<b>600,000.0</b>		<b>150,000.0</b>		<b>150,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>600,000.0</b>		<b>150,000.0</b>		<b>150,000.0</b>

### Outputs Funded

**040551 Transfers to Regional Mechanical Workshops** a) 80% average availability for road equipment from Japan maintained; b) 80% average availability for road equipment from Japan maintained; c) 80% average availability for equipment acquired from Japan attained; d) 80% average availability for equipment acquired from Japan attained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Maintenance of road equipment acquired from Japan.</i>	0	6,000,000.0	0	1,500,000.0	0	1,500,000.0
<b>Total Output Cost</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>

<b>Total SubProgramme 13 Mechanical Engineering Services</b>		<b>13,306,732.1</b>		<b>3,319,183.0</b>		<b>3,319,183.0</b>
<b>Wage Recurrent</b>		<b>2,000,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>
<b>Non Wage Recurrent</b>		<b>11,306,732.1</b>		<b>2,819,183.0</b>		<b>2,819,183.0</b>

Development Projects:

**SubProgramme 1405 Rehabilitation of Regional Mechanical Workshops**

# Vote :016 Ministry of Works and Transport

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

<b>040503 Mech Tech Advise rendered &amp; gov't vehicle inventory maintained.</b>	<p>a) Road equipment operators in district local governments trained;</p> <p>b) Government vehicle registry computerized;</p> <p>c) Bailey bridge works managed;</p>	<p>a) 150 No. equipment operators from District Local Governments trained;</p> <p>b) Implementation plan and inception note generated;</p> <p>c) 2No. Bailey bridges monitored and inspected;</p>	<p>a) 150 No. equipment operators from District Local Governments trained;</p> <p>b) Software programmed, developed and tested;</p> <p>c) 2No. Bailey bridges monitored and inspected;</p>	<p>a) 150 No. equipment operators from District Local Governments trained;</p> <p>b) User training carried out;</p> <p>c) 2No. Bailey bridges monitored and inspected;</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Machinery and Equipment - Maintenance, Repair and Support Services -1080	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Short Term Consultancy Services - ICT (Digitization of Files)-1624	4	100,000.0	0	0.0	1	25,000.0	2	50,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Staff Training - Management Skills Training-1729	1	1,400,000.0	0	350,000.0	0	350,000.0	0	350,000.0
<b>Total Output Cost</b>		<b>1,800,000.0</b>		<b>425,000.0</b>		<b>450,000.0</b>		<b>475,000.0</b>
<b>GoU Development</b>		<b>1,800,000.0</b>		<b>425,000.0</b>		<b>450,000.0</b>		<b>475,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Approved Quarterly Workplan for 2019/20

<i>040505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</i>	a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored (5,200 trips);	a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored (1,300 No. trips);	a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored (1,300 No. trips);	a) Payments for ferry and road support services provided by Kalangala Infrastructure Services (KIS) made and ferry operations monitored (1,300 No. trips);
	b) Landing sites at Nakiwogo and Lutoboka improved;	b) Landing sites at Nakiwogo and Lutoboka maintained in a fairly good condition;	b) Landing sites at Nakiwogo and Lutoboka maintained in a fairly good condition;	b) Landing sites at Nakiwogo and Lutoboka maintained in a fairly good condition;
	c) Contract staff salaries for ferry crew paid;	c) Contract staff salaries for ferry crew paid;	c) Contract staff salaries for ferry crew paid;	c) Contract staff salaries for ferry crew paid;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>MV Kalangala crew members basic salary</i>	12	396,000.0	3	99,000.0	3	99,000.0	3	99,000.0
<i>NSSF contributions for MV Kalangala crew members</i>	4	44,000.0	1	11,000.0	1	11,000.0	1	11,000.0
<i>Long Term Consultancy Services - Projects-984</i>	4	28,750,000.0	1	7,187,500.0	1	7,187,500.0	1	7,187,500.0
<i>Short Term Consultancy Services - Supervision of Civil Works-1679</i>	2	310,000.0	1	155,000.0	0	0.0	1	155,000.0
<i>Short Term Consultancy Services - Survey-1681</i>	1	400,000.0	0	0.0	0	0.0	1	400,000.0
<b>Total Output Cost</b>		<b>29,900,000.0</b>		<b>7,452,500.0</b>		<b>7,297,500.0</b>		<b>7,852,500.0</b>
<b>GoU Development</b>		<b>29,900,000.0</b>		<b>7,452,500.0</b>		<b>7,297,500.0</b>		<b>7,852,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Outputs Funded

<i>040551 Transfers to Regional Mechanical Workshops</i>	a) 60% average availability for equipment acquired from China maintained;	a) 60% average availability for equipment acquired from China maintained;	a) 60% average availability for equipment acquired from China maintained;	a) 60% average availability for equipment acquired from China maintained;	a) 60% average availability for equipment acquired from China maintained;
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>
<i>Maintenance of district and zonal road equipment</i>	0	14,200,000.0	0	3,550,000.0	0
<i>Contract staff salaries</i>	0	1,300,000.0	0	325,000.0	0
<i>Monitoring and inspection of district road equipment.</i>	0	400,000.0	0	100,000.0	0
<b>Total Output Cost</b>		<b>15,900,000.0</b>		<b>3,975,000.0</b>	
<b>GoU Development</b>		<b>15,900,000.0</b>		<b>3,975,000.0</b>	
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>	
				<b>3,975,000.0</b>	<b>3,975,000.0</b>
				<b>0.0</b>	<b>0.0</b>
				<b>3,975,000.0</b>	<b>3,975,000.0</b>
				<b>0.0</b>	<b>0.0</b>

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## Approved Quarterly Workplan for 2019/20

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040572 Government Buildings and Administrative Infrastructure</b>								
a) Land for a road equipment training center acquired;	1	500,000.0	1	500,000.0	0	0.0	0	0.0
b) Defects Liability period paving works for Mbarara Regional Mechanical completed;								
c) Defects Liability period paving works for Gulu regional Mechanical Workshop yard completed;	1	700,000.0	1	700,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>1,200,000.0</b>		<b>1,200,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>1,200,000.0</b>		<b>1,200,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>040575 Purchase of Motor Vehicles and Other Transport Equipment</b>								
a) 2 No motor boats for Lake Bunyonyi procured;	2	2,000,000.0	0	0.0	0	0.0	2	2,000,000.0
a) Evaluation of bids for the supply of motor boats completed and approved;								
a) 2No. motor boat procured and supplied;								
<b>Total Output Cost</b>		<b>2,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>2,000,000.0</b>
<b>GoU Development</b>		<b>2,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>2,000,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040577 Purchase of Specialised Machinery &amp; Equipment</i>								
<i>a) Road equipment for 13 No. newly created districts procured;</i>								
<i>b) Fire fighting/prevention equipment for the Central Mechanical Workshop procured and installed;</i>								
<i>Tender for procurement of road equipment for 13 No. newly created districts advertised and bids evaluated.</i>								
<i>a) Tender documents for the supply of fire fighting/prevention equipment for the Central Mechanical Workshops are prepared and approved;</i>								
<i>Contract for supply of road equipment for 13 No. newly created districts signed.</i>								
<i>a) Evaluation of bids for the supply of fire fighting/prevention equipment for the Central Mechanical Workshops is completed and awarded;</i>								
<i>Pre-delivery inspection for road equipment for the 13 No. newly created districts done.</i>								
<i>a) Fire fighting/prevention equipment for the Central Mechanical Workshops are procured;</i>								
<i>Road equipment for the 13 newly created districts delivered and distributed to respective district local governments.</i>								
	1	200,000.0	0	0.0	0	0.0	1	200,000.0
	106	52,900,000.0	0	0.0	106	52,900,000.0	0	0.0
<b>Total Output Cost</b>		<b>53,100,000.0</b>		<b>0.0</b>		<b>52,900,000.0</b>		<b>200,000.0</b>
<b>Go U Development</b>		<b>53,100,000.0</b>		<b>0.0</b>		<b>52,900,000.0</b>		<b>200,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1405 Rehabilitation of Regional Mechanical Workshops</b>		<b>103,900,000.0</b>		<b>13,052,500.0</b>		<b>64,622,500.0</b>		<b>14,502,500.0</b>
<b>Go U Development</b>		<b>103,900,000.0</b>		<b>13,052,500.0</b>		<b>64,622,500.0</b>		<b>14,502,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total Program: 05</b>		<b>117,206,732.1</b>		<b>16,401,683.0</b>		<b>67,941,683.0</b>		<b>15,041,683.0</b>
<b>Wage Recurrent</b>		<b>2,000,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>		<b>500,000.0</b>
<b>Non Wage Recurrent</b>		<b>11,306,732.1</b>		<b>2,849,183.0</b>		<b>2,819,183.0</b>		<b>2,819,183.0</b>
<b>Go U Development</b>		<b>103,900,000.0</b>		<b>13,052,500.0</b>		<b>64,622,500.0</b>		<b>14,502,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Programme: 0449 Policy, Planning and Support Services

Recurrent SubProgrammes:

SubProgramme 01 Headquarters

# Vote :016 Ministry of Works and Transport

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### Outputs Provided

044901 Policy, Laws, guidelines/plans and strategies	a) HIV AIDS work place policy developed;	b) Ministry Assets Management system developed;	a) ToR for HIV/AIDS work place policy prepared and procurement commenced;	b) ToR for the Ministry Assets Management system prepared and procurement commenced;	a) Inception report for the HIV/AIDS work place policy prepared;	b) Inception report for the Ministry Assets Management system prepared;	a) Draft final HIV/AIDS work place policy prepared;	b) Draft final report for the Ministry Assets Management system prepared;	a) HIV/AIDS work place policy developed;	b) Ministry Assets Management system developed;
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2	19,500.0	0	0.0	1	9,506.3	1	9,506.3	0	487.5
Workshops, Meetings, Seminars - Hire of Chairs, Tables, Tents-2151	4	14,500.0	1	3,625.0	1	3,625.0	1	3,625.0	1	3,625.0
staff allowances paid	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Travel Inland - Benchmarking Expenses-2006	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<b>Total Output Cost</b>		<b>52,000.0</b>		<b>8,125.0</b>		<b>17,631.3</b>		<b>17,631.3</b>		<b>8,612.5</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>52,000.0</b>		<b>8,125.0</b>		<b>17,631.3</b>		<b>17,631.3</b>		<b>8,612.5</b>

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Inputs/Transfer	a) Ministry Communication Strategy implemented;		a) Ministry Communication Strategy implemented;		a) Ministry Communication Strategy implemented;	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Electricity - Utility Bills-463	4	100,000.0	1	25,000.0	1	25,000.0
staff allowances paid	4	10,000.0	1	2,500.0	1	2,500.0
Medical Expenses - Hospitalization Costs-1225	4	30,000.0	1	7,500.0	1	7,500.0
Incapacity, death and burial expenses paid	4	8,000.0	1	2,000.0	1	2,000.0
Welfare - Assorted Welfare Items-2093	4	80,000.0	1	20,000.0	1	20,000.0
IFMS recurrent costs paid	4	62,000.0	1	15,500.0	1	15,500.0
ICT - Assorted ICT Services-714	4	30,000.0	1	7,500.0	1	7,500.0
Property expenses paid	4	15,000.0	1	3,750.0	1	3,750.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4	200,000.0	1	50,000.0	1	50,000.0
Telecommunication Services - Assorted Equipment-1879	4	40,000.0	1	10,000.0	1	10,000.0
Fuel, Oils and Lubricants - Diesel-613	4	20,000.0	1	5,000.0	1	5,000.0
Cleaning and Sanitation - Assorted Cleaning Materials-297	4	100,000.0	1	25,000.0	1	25,000.0
Water - Utility Bills-2084	4	130,000.0	1	32,500.0	1	32,500.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	30,000.0	1	7,500.0	1	7,500.0
Carriage, Haulage, Freight - Baggage-289	4	15,500.0	1	3,875.0	1	3,875.0
Guard Services - Facilitation and Allowances-670	4	570,000.0	1	142,500.0	1	142,500.0
<b>Total Output Cost</b>		<b>1,440,500.0</b>		<b>360,125.0</b>		<b>360,125.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>1,440,500.0</b>		<b>360,125.0</b>		<b>360,125.0</b>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>044903 Ministerial and Top Management Services</i>								
	a) Logistical support to Top Management provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;
	b) Public relations managed;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;	a) Logistical support provided;
	c) International meetings facilitated;	c) International meetings facilitated;	c) International meetings facilitated;	c) International meetings facilitated;	c) International meetings facilitated;	c) International meetings facilitated;	c) International meetings facilitated;	c) International meetings facilitated;
<i>Allowances paid</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>death benefits and funeral expenses paid</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Fuel, Oils and Lubricants - Diesel-613</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>ICT - Assorted Hardware and Software Maintenance and Support-711</i>	4	2,000.0	1	500.0	1	500.0	1	500.0
<i>Medical Expenses - Ministers-1229</i>	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Printed Publications - Assorted Items-1394</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Travel Inland - Allowances-2003</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Travel Abroad - Perdiem-1989</i>	1	10,000.0	0	0.0	0	0.0	1	10,000.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	2,000.0	1	500.0	1	500.0	1	500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	3,000.0	1	750.0	1	750.0	1	750.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>22,500.0</b>		<b>22,500.0</b>		<b>32,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>100,000.0</b>		<b>22,500.0</b>		<b>22,500.0</b>		<b>32,500.0</b>
<i>044906 Monitoring and Capacity Building Support</i>								
	a) 30No. staff trained in short term courses;	a) 10No. staff trained in short term courses;	a) 10No. staff trained in short term courses;	a) 10No. staff trained in short term courses;	a) 10No. staff trained in short term courses;	a) 10No. staff trained in short term courses;	a) 10No. staff trained in short term courses;	a) 10No. staff trained in short term courses;
	b) 10No. staff trained in long term courses;	b) 2No. staff trained in long term courses;	b) 2No. staff trained in long term courses;	b) 3No. staff trained in long term courses;	b) 3No. staff trained in long term courses;	b) 3No. staff trained in long term courses;	b) 2No. staff trained in long term courses;	b) 2No. staff trained in long term courses;
	c) 6No. Group training, 5No. Tailor-made courses and 5No. Conferences coordinated;	c) 2No. Group training, 1No. Tailor-made courses and 1No. Conferences coordinated;	c) 2No. Group training, 1No. Tailor-made courses and 1No. Conferences coordinated;	c) 2No. Group training and 2No. Tailor-made courses and 2No. Conferences coordinated;	c) 2No. Group training, 2No. Tailor-made courses and 2No. Conferences coordinated;	c) 2No. Group training, 2No. Tailor-made courses and 2No. Conferences coordinated;	c) 2No. Tailor-made courses coordinated;	c) 2No. Tailor-made courses coordinated;
								d) Performance management

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## Approved Quarterly Workplan for 2019/20

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
staff allowances paid	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Media - Advertising Expenses-1165	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Workshops, Meetings, Seminars - Hire of Venue-2153	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Hire of Venue - Meetings, Workshops, Seminars-696	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Staff Training - Capacity Building-1711	4	250,000.0	1	62,500.0	1	62,500.0	1	62,500.0
ICT - Assorted ICT Infrastructure Services-712	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Welfare - Assorted Welfare Items-2093	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	4	2,000.0	1	500.0	1	500.0	1	500.0
Travel Inland - Facilitation-2020	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Travel Abroad - Facilitations-1975	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Carriage, Haulage, Freight - Cargo and Freight Services-290	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Fuel, Oils and Lubricants - Diesel-613	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Building and Facility Maintenance - Assorted Materials-181	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Machinery and Equipment - Maintenance, Repair and Support Services-1079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Travel Inland - Allowances-2003	4	23,000.0	1	5,750.0	1	5,750.0	1	5,750.0
<b>Total Output Cost</b>		<b>690,000.0</b>		<b>172,500.0</b>		<b>172,500.0</b>		<b>172,500.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>690,000.0</b>		<b>172,500.0</b>		<b>172,500.0</b>		<b>172,500.0</b>

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## Approved Quarterly Workplan for 2019/20

<i>044919 Human Resource Management Services</i>	a) Ministry approved structure implemented;	a) Ministry approved structure implemented;	a) Ministry approved structure implemented;	a) Ministry approved structure implemented;
b) Human Resource Management System managed;	b) Human Resource Management Information System managed;	b) Human Resource Management Information System managed;	b) Human Resource Management Information System managed;	b) Human Resource Management Information System managed;
c) Salary and pension payrolls managed;	c) Salary and pension payrolls managed;	c) Salary and pension payrolls managed;	c) Salary and pension payrolls managed;	c) Salary and pension payrolls managed;
d) Team building activities coordinated;	d) Team building activities coordinated;	d) Team building activities coordinated;	d) Team building activities coordinated;	d) Team building activities coordinated;
e) Performance management initiatives coordinated;	e) Performance management initiatives coordinated;	e) Performance management initiatives coordinated;	e) Performance management initiatives coordinated;	e) Performance management initiatives coordinated;
f) Staff welfare managed;	f) Staff welfare managed;	f) Staff welfare managed;	f) Staff welfare managed;	f) Staff welfare managed;
g) Capacity building activities coordinated;	g) Capacity building activities coordinated;	g) Capacity building activities coordinated;	g) Capacity building activities coordinated;	g) Capacity building activities coordinated;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>staff salaries paid</i>	4	930,803.1	1	232,700.8	1	232,700.8	1	232,700.8
<i>Pension processed and paid</i>	1	6,908,528.2	0	1,727,132.0	0	1,727,132.0	0	1,727,132.0
<i>Gratuity paid</i>	1	1,537,907.3	0	384,476.8	0	384,476.8	0	384,476.8
<i>Ministry pensioners validated</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Death benefits and funeral expenses paid</i>	8	60,000.0	2	15,000.0	2	15,000.0	2	15,000.0
<i>staff allowances paid</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Staff Training - Capacity Building-1711</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Hire of Venue - Meetings, Workshops, Seminars-696</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Retrenchment - Other Costs-1552</i>	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<i>Travel Inland - Allowances-2003</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>IPPS Recurrent Costs paid</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<i>Medical Expenses - HIV/AIDS Staff Support-1224</i>	6	60,000.0	2	15,000.0	2	15,000.0	2	15,000.0
<i>Travel Abroad - Air Ticket-1947</i>	1	25,813.4	0	6,453.3	0	6,453.3	0	6,453.3
<b>Total Output Cost</b>		<b>9,883,051.9</b>		<b>2,470,763.0</b>		<b>2,470,763.0</b>		<b>2,470,763.0</b>

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<i>Wage Recurrent</i>	930,803.1	232,700.8	232,700.8	232,700.8	2,327,000.8
<i>Non Wage Recurrent</i>	8,952,248.8	2,238,062.2	2,238,062.2	2,238,062.2	2,238,062.2

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>044920 Records Management Services</b>								
<i>Staff allowances paid</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Staff Training - Others -1738</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Medical Expenses - Staff-1241</i>	4	2,000.0	1	500.0	1	500.0	1	500.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Hire of Venue - Expenses-692</i>	4	7,000.0	1	1,750.0	1	1,750.0	1	1,750.0
<i>EDMS recurrent costs paid</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>ICT - Digitization and Scanning of Records-740</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>ICT - EDMS Subscription, Maintenance and Support-745</i>	1	60,000.0	0	0.0	1	60,000.0	0	0.0
<i>Office Supplies - Printing, Photocopying, Binding and Stationery-1375</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Postal and Courier Services - Postage and Courier Expenses-1388</i>	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0
<i>Travel Inland - Allowances-2003</i>	4	3,000.0	1	750.0	1	750.0	1	750.0
<i>Welfare - Assorted Welfare Items-2093</i>	4	1,000.0	1	250.0	1	250.0	1	250.0
<i>ICT - Assorted ICT Infrastructure Services-712</i>	4	40,000.0	0	0.0	0	0.0	4	39,600.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>25,000.0</b>		<b>85,000.0</b>		<b>25,400.0</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>200,000.0</b>		<b>25,000.0</b>		<b>85,000.0</b>		<b>64,600.0</b>

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<i>Total SubProgramme 01 Headquarters</i>	12,365,551.9	3,059,013.0	3,128,519.2	3,068,919.2	3,109,100.5
<i>Wage Recurrent</i>	930,803.1	232,700.8	232,700.8	232,700.8	232,700.8
<i>Non Wage Recurrent</i>	11,434,748.8	2,826,312.2	2,895,818.5	2,836,218.5	2,876,399.7

*Recurrent SubProgrammes:*

*SubProgramme 09 Policy and Planning*

*Outputs Provided*



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044901 Policy, Laws, guidelines, plans and strategies	a) Budget Framework Paper for FY 2020/21 prepared;	a) Consultations on the Budget Framework Paper for FY 2020/21 held;	a) Budget Framework Paper for FY 2020/21 prepared;	a) -	a) -
b) Ministerial Policy Statement for FY 2020/21 prepared;	b) -	b) -	b) -	b) Ministerial Policy Statement for FY 2020/21 prepared;	b) Ministerial Policy Statement for FY 2020/21 finalised;
c) Policies reviewed, updated and disseminated (Road Tolling Act, National Transport & Logistics Policy & Strategy, DUCAR Policy, Maritime Search and Rescue Policy);	c) Road safety Policy, National Transport & Logistics Policy & Strategy, Road Tolling Policy disseminated;	c) Road safety Policy, National Transport & Logistics Policy & Strategy, Road Tolling Policy disseminated;	c) Road safety Policy, National Transport & Logistics Policy & Strategy disseminated;	c) Road safety Policy, National Transport & Logistics Policy & Strategy disseminated;	c) Road safety Policy, National Transport & Logistics Policy & Strategy disseminated;
	c1) Consultants for the development of DUCAR Policy, Maritime Search and Rescue Policy procured;	c1) Consultants for the Maritime Search and Rescue Policy formulated;	c1) Draft DUCAR Policy, Maritime Search and Rescue Policy formulated;	c1) Consultants on the DUCAR Policy, Maritime Search and Rescue Policy undertaken;	c1) DUCAR Policy, Maritime Search and Rescue Policy formulated;
	c2) Non Motorized Transport Policy reviewed;	c2) Non Motorized Transport Policy reviewed;	c2) Non Motorized Transport Policy reviewed;	c2) Non Motorized Transport Policy reviewed;	c2) Non Motorized Transport Policy reviewed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	30	30,000.0	8	7,500.0	8	7,500.0	8	7,500.0
Salaries	500	500,000.0	125	125,000.0	125	125,000.0	125	125,000.0
Workshops, Meetings, Seminars - Conference-2147	2	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Office Supplies - Printing and Assorted Stationery-1374	110	110,000.0	28	27,500.0	28	27,500.0	28	27,500.0
Short Term Consultancy Services-1593	2	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Travel Inland - Accommodation Expenses-2000	140	14,000.0	0	0.0	140	14,000.0	0	0.0
Fuel, Oils and Lubricants - Fuel Expenses-616	10	40,000.0	3	10,000.0	3	10,000.0	3	10,000.0
Electricity - Utility Bills-463	30	3,000.0	8	750.0	8	750.0	8	750.0
Water - Utility Bills-2084	30	3,000.0	8	750.0	8	750.0	8	750.0
Welfare - Assorted Welfare Items-2093	3	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
Travel Abroad - Allowances-1948	80	40,000.0	20	10,000.0	20	10,000.0	20	10,000.0
Office Equipment and Supplies - Assorted Equipment-1286	3	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<b>Total Output Cost</b>		<b>1,000,000.0</b>		<b>246,500.0</b>		<b>260,500.0</b>		<b>246,500.0</b>
<b>Wage Recurrent</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>

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		<i>Non Wage Recurrent</i>	<i>500,000.0</i>	<i>121,500.0</i>	<i>135,500.0</i>	<i>121,500.0</i>	<i>121,500.0</i>
<b>044904</b>	<b>Transport Data Collection Analysis and Storage</b>	a) 08No. transport surveys undertaken; b) Statistical advocacy undertaken; c) Statistical support to MDAs provided; d) <b>Implementation of the Sector Strategic Plan for Statistics</b> monitored;	a) 2No. Transport Surveys undertaken; b) Statistical advocacy undertaken; c) Statistical support to MDAs provided; d) Implementation of the Sector Strategic Plan for Statistics monitored;	a) 2No. Transport Surveys undertaken; b) Statistical advocacy undertaken; c) Statistical support to MDAs provided; d) Implementation of the Sector Strategic Plan for Statistics monitored;	a) 2No. Transport Surveys undertaken; b) Statistical advocacy undertaken; c) Statistical support to MDAs provided; d) Implementation of the Sector Strategic Plan for Statistics monitored;	a) 2No. Transport Surveys undertaken; b) Statistical advocacy undertaken; c) Statistical support to MDAs provided; d) Implementation of the Sector Strategic Plan for Statistics monitored;	a) 2No. Transport Surveys undertaken;
	Allowances	50	50,000.0	13	12,500.0	13	12,500.0
	Workshops, Meetings, Seminars - Accommodation-2143	50000000	50,000.0	12500000	12,500.0	12500000	12,500.0
	Fuel, Oils and Lubricants - Diesel-612	4000	20,000.0	1000	5,000.0	1000	5,000.0
	Water - Sewerage Services-2082	110	11,000.0	28	2,750.0	28	2,750.0
	Electricity - Utility Bills-463	100000	16,500.0	25000	4,125.0	25000	4,125.0
	Cleaning and Sanitation - Assorted Cleaning Materials-297	5000000	5,000.0	1250000	1,250.0	1250000	1,250.0
	Guard Services - Police Counter Terrorism-676	10	10,000.0	3	2,500.0	3	2,500.0
	Welfare - Assorted Welfare Items-2093	15	15,000.0	4	3,750.0	4	3,750.0
	Travel Inland - Accommodation Expenses-2000	105	105,000.0	26	26,250.0	26	26,250.0
	Travel Abroad - Allowances-1948	8	7,500.0	2	1,875.0	2	1,875.0
	Welfare - Food and Refreshments-2108	4	10,000.0	1	2,500.0	1	2,500.0
	<b>Total Output Cost</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>
	<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
	<b>Non Wage Recurrent</b>		<b>300,000.0</b>		<b>75,000.0</b>		<b>75,000.0</b>
<b>044905</b>	<b>Strengthening Sector Coordination, Planning &amp; ICT</b>	a) 15th Joint Transport Sector Review Action Plan Matrix	a) 15th Joint Transport Sector Review Action Plan Matrix	a) 15th Joint Transport Sector Review Action Plan Matrix	a) 15th Joint Transport Sector Review Action Plan Matrix	a) 15th Joint Transport Sector Review Action Plan Matrix	a) 15th Joint Transport Sector Review Action Plan Matrix

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reviewed and updated; prepared; reviewed and updated; reviewed and updated;

b) Sector Working Group (SWG) activities undertaken; b) Sector Working Group (SWG) activities undertaken; b) Sector Working Group (SWG) activities undertaken;

c) Project Preparation and Appraisal undertaken; c) Project Preparation and Appraisal undertaken; c) Project Preparation and Appraisal undertaken;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Office Supplies - Assorted Printing Materials and Consumables-1368	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Allowances	50	50,000.0	13	12,500.0	13	12,500.0	13	12,500.0
ICT - Assorted ICT Services-713	10	40,000.0	3	10,000.0	3	10,000.0	3	10,000.0
Workshops, Meetings, Seminars - Accommodation-2143	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0
Welfare - Meetings-2120	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		200,000.0		50,000.0		50,000.0		50,000.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>044906 Monitoring and Capacity Building Support</b>								
a) Policy implementation monitored;								
b) Budget Implementation monitored;								
a) Non Motorised Transport Policy, Force Account Policy, Road Safety Policy & National Transport and Logistics Policy implementation monitored;								
b) Budget Implementation for FY 2018/19 monitored;								
a) Non Motorised Transport Policy, Force Account Policy, Road Safety Policy & National Transport and Logistics Policy implementation monitored;								
b) Budget Implementation for Q1 FY 2019/20 monitored;								
a) Non Motorised Transport Policy, Force Account Policy, Road Safety Policy & National Transport and Logistics Policy implementation monitored;								
b) Budget Implementation for Q2 FY 2019/20 monitored;								
a) Non Motorised Transport Policy, Force Account Policy, Road Safety Policy & National Transport and Logistics Policy implementation monitored;								
b) Budget Implementation for Q3 FY 2019/20 monitored;								

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	90	90,000.0	23	22,500.0	23	22,500.0	23	22,500.0
Office Supplies - Assorted Printing Materials and Consumables-1368	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Travel Inland - Budget Preparation-2007	10	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
Media - Media Advert-1178	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0
<b>Total Output Cost</b>		<b>200,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>		<b>50,000.0</b>

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<i>Wage Recurrent</i>	0.0	0.0	0.0	0.0	0.0	0.0
<i>Non Wage Recurrent</i>	200,000.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
<b>Total SubProgramme 09 Policy and Planning</b>	<b>1,700,000.0</b>	<b>421,500.0</b>	<b>435,500.0</b>	<b>421,500.0</b>	<b>421,500.0</b>	<b>421,500.0</b>
<i>Wage Recurrent</i>	500,000.0	125,000.0	125,000.0	125,000.0	125,000.0	125,000.0
<i>Non Wage Recurrent</i>	1,200,000.0	296,500.0	310,500.0	296,500.0	296,500.0	296,500.0

Recurrent SubProgrammes:

SubProgramme 10 Internal Audit

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>044902 Ministry Support Services and Communication strategy implemented.</b>								
	a) All projects and programmes audited and reports made;		a) All projects and programmes audited and reports made;		a) All projects and programmes audited and reports made;		a) All projects and programmes audited and reports made;	
	b) Three Regional workshops inspected and reports produced;		b) 1No. Regional workshop inspected and reports produced;		b) 1No. Regional workshop inspected and reports produced;		b) 1No. Regional workshop inspected and reports produced;	
	c) Ministry payroll reviewed and payroll report produced;		c) Ministry payroll reviewed and payroll report produced;		c) Ministry payroll reviewed and payroll report produced;		c) Ministry payroll reviewed and payroll report produced;	
	d) Four Management letters issued;		d)1No. Management letters issued;		d)1No. Management letters issued;		d)1No. Management letters issued;	
	e) Advisory role done;		e) Advisory role done;		e) Advisory role done;		e) Advisory role done;	
	f) Adhoc assignments undertaken;		f) Adhoc assignments undertaken;		f) Adhoc assignments undertaken;		f) Adhoc assignments undertaken;	
<i>Salaries paid</i>	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0
<i>Travel Abroad - Allowances-1948</i>	6	12,000.0	2	3,000.0	2	3,000.0	2	3,000.0
<i>Travel Inland - Allowances-2003</i>	450	45,000.0	113	11,250.0	113	11,250.0	113	11,250.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
<i>Vehicle Maintenance - Motor Vehicle Spare Parts -2075</i>	1	17,500.0	0	4,375.0	0	4,375.0	0	4,375.0
<i>ACCA, CPA and IIA subscriptions paid</i>	1	5,000.0	0	0.0	1	5,000.0	0	0.0
<i>Staff Training - Capacity Building-1710</i>	1	8,000.0	0	2,000.0	0	2,000.0	0	2,000.0
<i>Allowances paid</i>	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	1	6,000.0	0	1,500.0	0	1,500.0	0	1,500.0
<i>Travel Abroad - Air Ticket-1947</i>	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Travel Inland - Audit-2004</i>	67	6,686.3	17	1,671.6	17	1,671.6	17	1,671.6
<b>Total Output Cost</b>		<b>230,186.3</b>		<b>56,296.6</b>		<b>61,296.6</b>		<b>56,296.6</b>
<b>Wage Recurrent</b>		<b>35,000.0</b>		<b>8,750.0</b>		<b>8,750.0</b>		<b>8,750.0</b>
<b>Non Wage Recurrent</b>		<b>195,186.3</b>		<b>47,546.6</b>		<b>52,546.6</b>		<b>47,546.6</b>
<b>Total Sub Programme 10 Internal Audit</b>		<b>230,186.3</b>		<b>56,296.6</b>		<b>61,296.6</b>		<b>56,296.6</b>

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<i>Wage Recurrent</i>	35,000.0	8,750.0	8,750.0	8,750.0	8,750.0
<i>Non Wage Recurrent</i>	195,186.3	47,546.6	52,546.6	47,546.6	47,546.6

*Development Projects:*

*SubProgramme 1105 Strengthening Sector Coord, Planning & ICT*

*Outputs Provided*

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<i>044901 Policy, Laws, guidelines, plans and strategies</i>	a) Interim report for the 2nd National Transport Master Plan (2021 - 2040) prepared;	b) Inception report for the 2nd Works and Transport Sector Development Plan (WTSDP) 2020/21 - 2024/25 prepared;	c) Consultant to prepare the Ministry Strategic Plan (MSP) 2020/21 - 2024/25 procured;	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	e) Policy briefs and position papers on topical sectoral issues prepared;	f) Consultants to prepare DUCAR Policy, Maritime Search and Rescue Policy procured;
a) 2nd National Transport Master Plan (2021 - 2040) developed;	a) Draft final National Transport Master Plan (2021 - 2040) prepared;	a) Draft National Transport Master Plan (2021 - 2040) prepared;	a) Consultant to prepare the Ministry Strategic Plan (MSP) 2020/21 - 2024/25 procured;	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	e) Policy briefs and position papers on topical sectoral issues prepared;	f) Draft Final Reports for DUCAR Policy, Maritime Search and Rescue Policy, National Railway Policy, National Aviation Policy finalized;
b) 2nd Works and Transport Sector Development Plan (WTSDP) 2020/21 - 2024/25 developed;	b) Draft Works and Transport Sector Development Plan (WTSDP) 2020/21 - 2024/25 prepared;	b) Inception report for the 2nd Works and Transport Sector Development Plan (WTSDP) 2020/21 - 2024/25 prepared;	b) Consultant to prepare the Ministry Strategic Plan (MSP) 2020/21 - 2024/25 procured;	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	e) Policy briefs and position papers on topical sectoral issues prepared;	f) Draft Final Reports for DUCAR Policy, Maritime Search and Rescue Policy, National Railway Policy, National Aviation Policy finalized;
c) Ministry Strategic Plan (MSP) 2020/21 - 2024/25 prepared;	c) Draft Ministry Strategic Plan (MSP) 2020/21 - 2024/25 prepared;	c) Consultant to prepare the Ministry Strategic Plan (MSP) 2020/21 - 2024/25 procured;	c) -	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;
d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);	d) Regulatory Impact Assessment Reports developed (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Board);
e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;	e) Policy briefs and position papers on topical sectoral issues prepared;
f) National Railway Policy, National Aviation Policy, DUCAR Policy & Maritime Search Rescue Policy formulated;	f) Draft Final Reports for DUCAR Policy, Maritime Search and Rescue Policy, National Railway Policy, National Aviation Policy finalized;	f) Consultants to prepare DUCAR Policy, Maritime Search and Rescue Policy procured;	f) Consultants to prepare DUCAR Policy, Maritime Search and Rescue Policy procured;	f) Consultants to prepare DUCAR Policy, Maritime Search and Rescue Policy procured;	f) Draft Final Reports for DUCAR Policy, Maritime Search and Rescue Policy, National Railway Policy, National Aviation Policy finalized;	f) National Railway Policy, National Aviation Policy, DUCAR Policy, Maritime Search and Rescue Policy finalized and submitted to cabinet;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Facilitation-2020	50000	50,000.0	15000	15,000.0	10000	10,000.0	10000	10,000.0
Travel Abroad - Benchmarking Expenses-1950	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Fuel, Oils and Lubricants - Fuel Facilitation-620	40000	40,000.0	10000	10,000.0	10000	10,000.0	10000	10,000.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	5,000.0	0	0.0	0	0.0	1	5,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	5	20,000.0	1	4,000.0	1	4,000.0	2	8,000.0
Facilitation of technical team	500	50,000.0	0	0.0	250	25,000.0	0	0.0
Contract Staff Salaries	12	84,000.0	3	21,000.0	3	21,000.0	3	21,000.0



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NSSF Contribution	1	8,400.0	0	2,100.0	0	2,100.0	0	2,100.0	0	2,100.0
Long Term Consultancy Services-950	1	4,611,921.5	0	0.0	1	4,611,921.5	0	0.0	0	0.0
Long Term Consultancy Services - Policies-952	1	1,369,600.0	0	342,400.0	0	342,400.0	0	342,400.0	0	342,400.0
Welfare - Meetings-2120	1	3,000.0	0	750.0	0	750.0	0	750.0	0	750.0
<b>Total Output Cost</b>		<b>6,281,921.5</b>		<b>405,250.0</b>		<b>5,037,171.5</b>		<b>409,250.0</b>		<b>430,250.0</b>
<b>GoU Development</b>		<b>1,670,000.0</b>		<b>405,250.0</b>		<b>425,250.0</b>		<b>409,250.0</b>		<b>430,250.0</b>
<b>External Financing</b>		<b>4,611,921.5</b>		<b>0.0</b>		<b>4,611,921.5</b>		<b>0.0</b>		<b>0.0</b>

044904 Transport Data Collection Analysis and Storage	a) Annual Transport Sector Performance (ASPR) Report for FY 2018/19 prepared;	b) Joint Monitoring Mission Conducted;	c) Transport Sector Data Management System reviewed, maintained and operational;	d) Data on Transport sector indicators collected, analysed and TSDMS updated;	e) Project evaluations undertaken (1 No.);	f) Annual Sector Statistical Abstract 2019 prepared;	g) Contract Staff salaries paid;	a) Annual Transport Sector Performance (ASPR) Report for FY 2018/19 prepared;	b) Joint Monitoring Mission Conducted;	c) Transport Sector Data Management System reviewed, maintained and operational;	d) Data on Transport sector indicators collected, analysed and TSDMS updated;	e) Evaluation of bids completed and contract awarded;	f) -	g) Contract Staff salaries paid;	a) -	b) -	c) Transport Sector Data Management System reviewed, maintained and operational;	d) Data on Transport sector indicators collected, analysed and TSDMS updated;	e) Project evaluation undertaken	f) Draft Annual Sector Statistical Abstract 2019 prepared;	g) Contract Staff salaries paid;	a) Procurement for consultant for the Annual Transport Sector Performance (ASPR) Report for FY 2019/20 commenced;	b) Procurement for the provider for the Joint Monitoring Mission for 2020 commenced;	c) Transport Sector Data Management System reviewed, maintained and operational;	d) Data on Transport sector indicators collected, analysed and TSDMS updated;	e) -	f) Annual Sector Statistical Abstract 2019 produced and printed;	g) Contract Staff salaries paid;																						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Facilitation of Joint Monitoring Mission Participants	540	67,500.0	540	67,500.0	0	0.0	0	0.0
Printing - Documents-1430	1	30,000.0	0	0.0	1	30,000.0	0	0.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	1	3,000.0	0	0.0	1	3,000.0	0	0.0



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Electricity - Utility Bills (Offices)-470	1	2,500.0	0	0.0	0	0.0	0	0.0	0	0.0	1	2,500.0
Water - Utility Bills (Offices)-2089	1	3,000.0	0	0.0	0	0.0	0	0.0	0	0.0	1	3,000.0
Travel Inland - Data Collection and Analysis-2013	650	91,000.0	150	21,000.0	250	35,000.0	150	21,000.0	100	14,000.0	100	14,000.0
Travel Abroad - Accommodation Expenses-1944	5	25,000.0	0	0.0	3	15,000.0	0	0.0	2	10,000.0	2	10,000.0
Fuel, Oils and Lubricants - Fuel Expenses-616	12000	54,000.0	3000	13,500.0	4000	18,000.0	3000	13,500.0	2000	9,000.0	2000	9,000.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	5,000.0	0	0.0	0	0.0	0	0.0	1	5,000.0	1	5,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	15	30,000.0	0	0.0	5	10,000.0	0	0.0	10	20,000.0	10	20,000.0
TSDMS Contract Staff Salaries	4	53,000.0	3	39,750.0	1	13,250.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Planning-1665	1	300,000.0	1	150,000.0	1	150,000.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Rapptuer-1669	1	140,000.0	1	70,000.0	1	70,000.0	0	0.0	0	0.0	0	0.0
Transport Survey Allowances	600	84,000.0	150	21,000.0	150	21,000.0	150	21,000.0	150	21,000.0	150	21,000.0
Printing - Booklets-1415	300	36,000.0	0	0.0	0	0.0	300	36,000.0	0	0.0	0	0.0
Transport Survey Allowancesv	80	8,800.0	20	2,200.0	20	2,200.0	20	2,200.0	20	2,200.0	20	2,200.0
Media - Adverts-1166	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Workshops, Meetings, Seminars - Accommodation-2143	3	30,000.0	1	10,000.0	1	10,000.0	1	10,000.0	0	0.0	0	0.0
ICT - Digitization and Scanning of Records-740	1	40,600.0	0	0.0	0	0.0	1	40,600.0	0	0.0	0	0.0
ICT - Antivirus Software Licensing-702	25	10,000.0	0	0.0	25	10,000.0	0	0.0	0	0.0	0	0.0
Telecommunication Services - Fixed Line Phone Services-1883	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Printing - Promotional Materials-1460	20	30,000.0	0	0.0	20	30,000.0	0	0.0	0	0.0	0	0.0
NSSF Contribution	1	5,300.0	0	1,325.0	0	1,325.0	0	1,325.0	0	1,325.0	0	1,325.0
Binding - Reports-177	400	40,000.0	0	0.0	400	40,000.0	0	0.0	0	0.0	0	0.0
ICT - Photocopiers-818	1	58,800.0	0	0.0	1	58,800.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Monitoring and Evaluation-1662	1	244,500.0	0	0.0	1	122,250.0	1	122,250.0	0	0.0	0	0.0
Staff Training - Monitoring and Evaluation - 1733	4	100,000.0	2	50,000.0	2	50,000.0	0	0.0	0	0.0	0	0.0

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Welfare - Food and Refreshments-2108	50	15,000.0	10	3,000.0	10	3,000.0	10	3,000.0	20	6,000.0
<b>Total Output Cost</b>		<b>1,521,000.0</b>		<b>452,775.0</b>		<b>696,325.0</b>		<b>274,375.0</b>		<b>97,525.0</b>
<b>GoU Development</b>		<b>1,521,000.0</b>		<b>452,775.0</b>		<b>696,325.0</b>		<b>274,375.0</b>		<b>97,525.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>044905 Strengthening Sector Coordination, Planning &amp; ICT</b>										
a) 15th Annual Joint Transport Sector Review coordinated and held;			a) 15th Annual Joint Transport Sector Review coordinated and held;		a) -		a) -		a) Procurement of service providers for the 16th Annual Joint Transport Sector Review undertaken;	
b) Mid-term review of the 15th Joint Transport Sector review coordinated and held;			b) -		b) Procurement of service providers for the Mid-term review of the 15th Joint Transport Sector review undertaken;		b) Mid-term review of the 15th Joint Transport Sector review coordinated and held;		b) -	
c) Sector Quarterly performance reports prepared and disseminated;			c) Sector performance report for Q4 FY 2018/19 prepared and disseminated;		c) Sector performance report for Q1 FY 2019/20 prepared and disseminated;		c) Sector performance report for Q2 FY 2019/20 prepared and disseminated;		c) Sector performance report for Q3 FY 2019/20 prepared and disseminated;	
d) Transport Research Studies undertaken (Socio-economic costs of road accidents in Uganda);			d) Transport related Research & Studies undertaken;		d) Transport related Research & Studies undertaken;		d) Transport related Research & Studies undertaken;		d) Transport related Research & Studies undertaken;	
e) Regulatory Impact Assessment for Policies, Laws and Guidelines undertaken (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Bill);			e) Regulatory Impact Assessment for Policies, Laws and Guidelines undertaken (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Bill);		e) Regulatory Impact Assessment for Policies, Laws and Guidelines undertaken (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Bill);		e) Regulatory Impact Assessment for Policies, Laws and Guidelines undertaken (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Bill);		e) Regulatory Impact Assessment for Policies, Laws and Guidelines undertaken (National Transport and Logistics Policy, National Railway Policy, National Aviation Policy & Engineers Registration Bill);	
f) Sector Policies disseminated (Road Tolling Policy 2017, Traffic and Road Safety Act 2018, The National Transport and Logistics Strategy);			f) Sector Policies disseminated (Road Tolling Policy 2017, Traffic and Road Safety Act 2018, The National Transport and Logistics Strategy);		f) Sector Policies disseminated (Road Tolling Policy 2017, Traffic and Road Safety Act 2018, The National Transport and Logistics Strategy);		f) Sector Policies disseminated (Road Tolling Policy 2017, Traffic and Road Safety Act 2018, The National Transport and Logistics Strategy);		f) Sector Policies disseminated (Road Tolling Policy 2017, Traffic and Road Safety Act 2018, The National Transport and Logistics Policy and Strategy);	
1	500,000.0	1	500,000.0	0	0.0	0	0.0	0	0.0	0.0
3	300,000.0	1	100,000.0	1	100,000.0	1	100,000.0	1	100,000.0	0.0
1	3,000.0	1	3,000.0	0	0.0	0	0.0	0	0.0	0.0
320	40,000.0	0	0.0	0	0.0	0	0.0	0	0.0	40,000.0
13	130,000.0	3	30,000.0	3	30,000.0	3	30,000.0	3	30,000.0	40,000.0
Workshops, Meetings, Seminars - Accommodation-2143										
Printing - Documents-1430										
Postal and Courier Services - Mail Postage (Letters and Documents)-1386										
Travel Inland - Facilitation-2020										
Contract Staff Salaries										

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Allowances for the Joint Transport Sector Review	700	105,000.0	700	105,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Allowances	495	49,500.0	150	15,000.0	100	10,000.0	150	15,000.0	95	9,500.0	95	9,500.0
Media - Adverts-1166	10	25,000.0	3	6,250.0	3	6,250.0	3	6,250.0	3	6,250.0	3	6,250.0
Fuel, Oils and Lubricants - Diesel-613	6500	29,250.0	1500	6,750.0	2000	9,000.0	1500	6,750.0	1500	6,750.0	1500	6,750.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	10	20,000.0	3	6,000.0	3	6,000.0	2	4,000.0	2	4,000.0	2	4,000.0
Short Term Consultancy Services-1593	1	300,000.0	0	0.0	1	150,000.0	1	150,000.0	0	0.0	0	0.0
Travel Inland - Allowances-2003	400	50,000.0	100	12,500.0	100	12,500.0	100	12,500.0	100	12,500.0	100	12,500.0
Short Term Consultancy Services - Rapruer-1669	1	160,250.0	1	80,125.0	1	80,125.0	0	0.0	0	0.0	0	0.0
Hire of Venue - Conference-691	1	150,000.0	0	0.0	1	150,000.0	0	0.0	0	0.0	0	0.0
NSSF Contribution made	1	13,000.0	0	3,250.0	0	3,250.0	0	3,250.0	0	3,250.0	0	3,250.0
Welfare - Meetings-2120	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<b>Total Output Cost</b>		<b>1,895,000.0</b>		<b>872,875.0</b>		<b>562,125.0</b>		<b>332,750.0</b>		<b>127,250.0</b>		<b>127,250.0</b>
<b>Go U Development</b>		<b>1,895,000.0</b>		<b>872,875.0</b>		<b>562,125.0</b>		<b>332,750.0</b>		<b>127,250.0</b>		<b>127,250.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>044906 Monitoring and Capacity Building Support</b>										
a) 5No. Staff trained in relevant fields (policy development, Transport Planning, Gender and Equity budget, M&E, project preparation & appraisal);	a) INo. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;	a) 2No. Staff trained;
b) Performance of Sector Plans monitored (Works & Transport SDP 2015/16 - 2019/20, MoWT Strategic Plan 2017/18 - 2019/20);	b) Performance of the Ministry Strategic Plan 2017/18 - 2019/20 monitored;	b) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	b) Performance of the Ministry Strategic Plan 2017/18 - 2019/20 monitored;	b) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	b) Performance of the Ministry Strategic Plan 2017/18 - 2019/20 monitored;	b) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	b) Performance of the Ministry Strategic Plan 2017/18 - 2019/20 monitored;	b) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	b) Performance of the Works & Transport SDP 2015/16 - 2019/20 monitored;	b) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);
c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);	c) Performance of Sector Policies monitored (Non Motorized Transport Policy 2012, National Construction Industry Policy 2008, Cabinet decisions & directives);

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Facilitation for technical team	720	90,000.0	180	22,500.0	180	22,500.0	180	22,500.0	180	22,500.0
Staff Training - Capacity Building-1710	10	50,000.0	3	15,000.0	2	10,000.0	2	10,000.0	2	10,000.0
Hire of Venue - Meetings, Workshops, Seminars-696	2	10,000.0	0	0.0	1	5,000.0	0	0.0	1	5,000.0
ICT - Expenses-750	1	5,000.0	0	0.0	0	0.0	0	0.0	1	5,000.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	1	3,000.0	0	0.0	0	0.0	0	0.0	1	3,000.0
Electricity - Utility Bills (Offices)-470	1	2,500.0	0	0.0	1	2,500.0	0	0.0	0	0.0
Travel Inland - Facilitation-2020	400	50,000.0	100	12,500.0	100	12,500.0	100	12,500.0	100	12,500.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	5,000.0	0	0.0	0	0.0	0	0.0	1	5,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	11,400.0	1	2,850.0	1	2,850.0	1	2,850.0	1	2,850.0
Water - Utility Bills (Offices)-2089	1	3,000.0	0	0.0	0	0.0	1	3,000.0	0	0.0
Workshops, Meetings, Seminars - Accommodation-2143	4	28,000.0	1	7,000.0	1	7,000.0	1	7,000.0	1	7,000.0
Telecommunication Services - Fixed Line Phone Services-1883	2	1,600.0	1	400.0	1	400.0	1	400.0	1	400.0
Fuel, Oils and Lubricants - Diesel-612	10000	37,500.0	2500	9,375.0	2500	9,375.0	2500	9,375.0	2500	9,375.0
Welfare - Meetings-2120	3	3,000.0	1	1,000.0	1	1,000.0	1	1,000.0	0	0.0
<b>Total Output Cost</b>		<b>300,000.0</b>		<b>70,625.0</b>		<b>78,125.0</b>		<b>68,625.0</b>		<b>82,625.0</b>
<b>GoU Development</b>		<b>300,000.0</b>		<b>70,625.0</b>		<b>78,125.0</b>		<b>68,625.0</b>		<b>82,625.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

## Capital Purchases

	a) Road Crash Data Base operational and rolled out;	a) Road Crash Data Base rolled out;	a) Road Crash Data Base rolled out;	a) Road Crash Data Base operational and rolled out;
<b>044976 Purchase of Office and ICT Equipment, including Software</b>	b) Computers and related accessories procured;	b) Requirements for Computers and related accessories prepared;	b) Procurement for Computers and related accessories concluded;	b) Computers and related accessories procured;
	d) Heavy duty colored photocopier (MFP) procured;	d) Evaluation of bids for the supply of a Heavy duty colored photocopier (MFP) completed;	d) Heavy duty colored photocopier (MFP) delivered;	d) -
	e) Public address system for the Minister's Boardroom procured;	e) Evaluation of bids for the supply and installation of a Public address system for the Minister's	e) Public address system for the Minister's Boardroom delivered;	e) -
	f) CCTV Cameras (Phase II) for	address system for the Minister's		

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## Approved Quarterly Workplan for 2019/20

the Ministry procured and installed; Boardroom completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
ICT - Assorted Computer Accessories-708	4	64,000.0	1	16,000.0	1	16,000.0	1	16,000.0
Public Address system for the Minister's boardroom	1	170,000.0	1	85,000.0	0	0.0	0	0.0
ICT - Cameras-726	1	50,000.0	0	0.0	1	50,000.0	0	0.0
ICT - Network Cabling and Trunking-811	1	900,000.0	0	0.0	1	450,000.0	0	0.0
ICT - Photocopiers-819	1	80,000.0	0	0.0	1	80,000.0	0	0.0
<b>Total Output Cost</b>		<b>1,264,000.0</b>		<b>101,000.0</b>		<b>631,000.0</b>		<b>516,000.0</b>
<b>GoU Development</b>		<b>1,264,000.0</b>		<b>101,000.0</b>		<b>631,000.0</b>		<b>516,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1105 Strengthening Sector Coord, Planning &amp; ICT</b>		<b>11,261,921.5</b>		<b>1,902,525.0</b>		<b>7,004,746.5</b>		<b>1,601,000.0</b>
<b>GoU Development</b>		<b>6,650,000.0</b>		<b>1,902,525.0</b>		<b>2,392,825.0</b>		<b>1,601,000.0</b>
<b>External Financing</b>		<b>4,611,921.5</b>		<b>0.0</b>		<b>4,611,921.5</b>		<b>0.0</b>
<b>Total Program: 49</b>		<b>25,557,659.6</b>		<b>5,439,334.5</b>		<b>10,630,062.2</b>		<b>5,147,715.8</b>
<b>Wage Recurrent</b>		<b>1,465,803.1</b>		<b>366,450.8</b>		<b>366,450.8</b>		<b>366,450.8</b>
<b>Non Wage Recurrent</b>		<b>12,829,935.1</b>		<b>3,170,358.8</b>		<b>3,258,865.0</b>		<b>3,180,265.0</b>
<b>GoU Development</b>		<b>6,650,000.0</b>		<b>1,902,525.0</b>		<b>2,392,825.0</b>		<b>1,601,000.0</b>
<b>External Financing</b>		<b>4,611,921.5</b>		<b>0.0</b>		<b>4,611,921.5</b>		<b>0.0</b>

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## PROCUREMENT PLAN

Ministry of Works and Transport							
2019-2020							
Name of Procuring Entity:							
Financial Year:							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 01 Transport Regulation</b>							
<b>Sub Programme: 07 Transport Regulation and Safety</b>							
<b>Output: 02 Road Safety Programmes Coordinated and Monitored</b>							
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Printing - Promotional Materials-1460	Plan	50,000,000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>225001 Consultancy Services- Short term</b>							
225001-1	Short Term Consultancy Services-1593	Plan	250,000,000	Non Wage	Restricted Bidding	8/1/2019	10/30/2019
<b>Output: 04 Air Transport Programmes coordinated and Monitored</b>							
<b>221001 Advertising and Public Relations</b>							
221001-1	Media - Gazetting Services-1177	Plan	3,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221002 Workshops and Seminars</b>							
221002-1	Workshops, Meetings, Seminars -2142	Plan	15,000,000	Non Wage	Quotations	10/1/2018	10/31/2018
<b>221008 Computer supplies and Information Technology (IT)</b>							
221008-1	ICT - Assorted Computer Accessories-706	Plan	10,000,000	Non Wage	Quotations Procurement	N/A	N/A
<b>225001 Consultancy Services- Short term</b>							
225001-1	Short Term Consultancy Services - Administration and Management-1594	Plan	150,000,000	Non Wage	Restricted Bidding	10/1/2019	12/30/2019
<b>228003 Maintenance – Machinery, Equipment &amp; Furniture</b>							
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	100,000,000	Non Wage	Quotations Procurement	10/1/2018	10/31/2018
<b>Output: 09 Public Service Vehicles Licensed</b>							
<b>221002 Workshops and Seminars</b>							
221002-1	Workshops, Meetings, Seminars -2142	Plan	70,000,000	Non Wage	Micro Procurement	7/15/2019	7/20/2019
<b>221008 Computer supplies and Information Technology (IT)</b>							
221008-1	ICT - Workstation Computers (PC)-862	Plan	20,000,000	Non Wage	Quotations Procurement	7/15/2019	8/14/2019
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	5,000,000	Non Wage	Quotations Procurement	7/15/2019	8/14/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization		
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Maintenance - Civil</b>			5,000,000,000				
228001-1	Building and Facility Maintenance - Maintenance, Repair and Support Services-197	Plan	5,000,000,000	Non Wage	Open Bidding	N/A	N/A
<b>Maintenance - Vehicles</b>			10,000,000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	10,000,000	Non Wage	Quotations	8/1/2019	8/31/2019
<b>Maintenance – Machinery, Equipment &amp; Furniture</b>			60,000,000				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	60,000,000	Non Wage	Quotations	7/15/2019	8/14/2019
<b>Maintenance – Other</b>			20,000,000				
228004-1	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-180	Plan	20,000,000	Non Wage	Quotations	8/22/2019	9/21/2019
<b>Output: 10 Rail Transport Programmes Co-ordinated and Monitored</b>							
<b>Workshops and Seminars</b>			20,000,000				
221002-1	Workshops, Meetings, Seminars -2142	Plan	20,000,000	Non Wage	Quotations	9/10/2019	10/10/2019
<b>Computer supplies and Information Technology (IT)</b>			10,000,000				
221008-1	ICT - Workstation Computers (PC)-862	Plan	10,000,000	Non Wage	Quotations Procurement	8/1/2019	8/31/2019
<b>Printing, Stationery, Photocopying and Binding</b>			2,000,000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	2,000,000	Non Wage	Micro Procurement	7/11/2019	7/16/2019
<b>Consultancy Services- Short term</b>			80,000,000				
225001-1	Short Term Consultancy Services-1593	Plan	80,000,000	Non Wage	Quotations	7/25/2019	8/24/2019
<b>Maintenance - Vehicles</b>			2,000,000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	2,000,000	Non Wage	Micro Procurement	8/30/2019	9/4/2019
<b>Total For Sub-Programme : Transport Regulation and Safety 5,877,000,000</b>							

Prepared by \_\_\_\_\_ Name: Commissioner Transport Regulation and Safety  
Signature: \_\_\_\_\_



# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Designation: Head Of SubProgramme  
 Date:

### SubProgramme: 1096 Support to Computerised Driving Permits

#### Output: 02 Road Safety Programmes Coordinated and Monitored

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>200,000,000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	200,000,000	GoU	Restricted Bidding	7/15/2019	10/13/2019

#### Output: 72 Government Buildings and Administrative Infrastructure

<b>312101</b>	<b>Non-Residential Buildings</b>		<b>5,800,000,000</b>				
312101-1	Building Construction - Construction Expenses-213	Plan	5,800,000,000	GoU	Open Bidding	7/16/2019	11/13/2019

#### Output: 76 Purchase of Office and ICT Equipment, including Software

<b>312213</b>	<b>ICT Equipment</b>		<b>23,500,000,000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	23,500,000,000	GoU	Direct Procurement	7/15/2019	7/15/2019

**Total For Sub-Programme : Support to Computerised Driving Permits 29,500,000,000**

<b>Prepared by</b>		<b>Name:</b>	C/TR&S
		<b>Signature:</b>	
		<b>Designation:</b>	Head Of SubProgramme
		<b>Date:</b>	

### SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. &Transport Project

#### Output: 01 Policies, laws, guidelines, plans and strategies developed

<b>221002</b>	<b>Workshops and Seminars</b>		<b>60,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Venue and Food Package-2178	Plan	60,000,000	GoU	Quotations	7/9/2019	8/8/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>2,500,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	2,500,000,000	Ext.Fin	RFP with EOI	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>18,220,000</b>				
227004-1	Fuel, Oils and Lubricants - Aviation Fuel-611	Plan	18,220,000	GoU	Direct Procurement	7/2/2019	7/2/2019



# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 07 Safety of navigation programs coordinated and monitored</b>							
<b>221001 Advertising and Public Relations</b>							
221001-1	Media - Advertising Expenses-1165	Plan	20,000,000	GoU	Direct Procurement	7/16/2019	7/16/2019
<b>221002 Workshops and Seminars</b>							
221002-1	Workshops, Meetings, Seminars - Hire of Venue and Accommodation-2154	Plan	160,000,000	GoU	Restricted Bidding	7/2/2019	9/30/2019
<b>221005 Hire of Venue (chairs, projector, etc)</b>							
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	50,000,000	GoU	Quotations	7/1/2019	7/31/2019
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	14,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
<b>225002 Consultancy Services- Long-term</b>							
225002-1	Long Term Consultancy Services-950	Plan	2,991,725,000	Ext.Fin	RFP with EOI	N/A	N/A
<b>228001 Maintenance - Civil</b>							
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	5,450,000,000	Ext.Fin	Open Bidding	N/A	N/A
<b>228002 Maintenance - Vehicles</b>							
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	10,000,000	GoU	Quotations	7/8/2019	8/7/2019
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312202 Machinery and Equipment</b>							
312202-1	Machinery and Equipment - Assorted Equipment-1004	Plan	5,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312213 ICT Equipment</b>							
312213-1	ICT - Assorted Computer Accessories-708	Plan	30,000,000	GoU	Quotations Procurement	7/9/2019	8/8/2019
<b>Total For Sub-Programme : Multinational Lake Victoria Maritime Comm. 16,303,945,000 &amp; Transport Project</b>							
Prepared by						Name:	
						Commissioner, Maritime	

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 16 Maritime

#### Output: 01 Policies, laws, guidelines, plans and strategies developed

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>5,000,000</b>					
221001-1	Media - Adverts-1166	Plan	5,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019	
<b>221002</b>	<b>Workshops and Seminars</b>		<b>80,000,000</b>					
221002-1	Workshops, Meetings, Seminars - Policy Briefs and Report Writing-2158	Plan	40,000,000	Non Wage	Quotations	7/1/2019	7/31/2019	
221002-2	Workshops, Meetings, Seminars - Venue and Food Package-2178	Plan	40,000,000	Non Wage	Quotations	12/4/2019	1/3/2020	
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>40,000,000</b>					
221005-1	Hire of Venue - Food and Refreshments-693	Plan	40,000,000	Non Wage	Quotations	7/2/2019	8/1/2019	
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000,000</b>					
221011-1	Printing - Documents-1430	Plan	20,000,000	Non Wage	Direct Procurement	10/1/2019	10/1/2019	
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>50,000,000</b>					
225001-1	Short Term Consultancy Services-1593	Plan	50,000,000	Non Wage	Quotations	7/1/2019	7/31/2019	
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>1,850,000</b>					
227004-1	Fuel, Oils and Lubricants - Aviation Fuel-611	Plan	1,850,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019	
<b>Output: 03 Public Service Vehicles &amp; Inland water Transport vessels Inspected &amp; licensed</b>								
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>4,000,000</b>					
221001-1	Media - Adverts-1166	Plan	4,000,000	Non Wage	Micro Procurement	8/6/2019	8/11/2019	
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>15,000,000</b>					
221007-1	Printed Publications - Assorted Items-1394	Plan	15,000,000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019	
<b>223006</b>	<b>Water</b>		<b>10,000,000</b>					
223006-1	Water - Utility Bills-2084	Plan	10,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019	

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport						
Financial Year: 2019-2020						
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>Output: 06 Ships and Ports programs coordinated and monitored</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>660,000</b>			
221007-1	Newspapers - Assorted Newspapers-1273	Plan	660,000	Non Wage	Direct Procurement	7/1/2019 7/1/2019
<b>223005</b>	<b>Electricity</b>		<b>5,000,000</b>			
223005-1	Electricity - Utility Bills-463	Plan	5,000,000	Non Wage	Direct Procurement	7/2/2019 7/2/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>16,000,000</b>			
227004-1	Fuel, Oils and Lubricants - Aviation Fuel-611	Plan	16,000,000	Non Wage	Direct Procurement	7/16/2019 7/16/2019
<b>Output: 07 Safety of navigation programs coordinated and monitored</b>						
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>2,000,000</b>			
221001-1	Media - Adverts-1166	Plan	2,000,000	Non Wage	Direct Procurement	7/8/2019 7/8/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>80,000,000</b>			
221002-1	Workshops, Meetings, Seminars - Training (Others)-2171	Plan	80,000,000	Non Wage	Quotations	7/1/2019 7/31/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>6,000,000</b>			
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	6,000,000	Non Wage	Quotations	7/1/2019 7/31/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>50,000,000</b>			
225001-1	Short Term Consultancy Services-1593	Plan	50,000,000	Non Wage	Quotations	7/23/2019 8/22/2019
<b>227001</b>	<b>Travel inland</b>		<b>15,000,000</b>			
227001-1	Travel Inland - Accommodation Expenses-2000	Plan	15,000,000	Non Wage	Quotations Procurement	7/16/2019 8/15/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>20,000,000</b>			
227004-1	Fuel, Oils and Lubricants - Aviation Fuel-611	Plan	20,000,000	Non Wage	Quotations Procurement	7/2/2019 8/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>10,000,000</b>			
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	10,000,000	Non Wage	Quotations Procurement	7/9/2019 8/8/2019
<b>Total For Sub-Programme : Maritime</b>			<b>430,510,000</b>			
<b>Prepared by</b>		<b>Name: Commissioner, Maritime Administration</b>				
		<b>Signature:</b>				

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Designation: Head Of SubProgramme  
 Date:

### Programme: 02 Transport Services and Infrastructure

#### SubProgramme: 0951 East African Trade and Transportation Facilitation

#### Output: 02 Monitoring and Capacity Building

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>10,000,000</b>				
221001-1	Newspapers - Adverts (Procurement)-1271	Plan	10,000,000	GoU	Direct Procurement	7/2/2019	7/2/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000,000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	50,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019

#### Output: 07 Feasibility/Design Studies

<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>1,200,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	1,200,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019

#### Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure

<b>281502</b>	<b>Feasibility Studies for Capital Works</b>		<b>500,000,000</b>				
281502-1	Feasibility Studies - Capital Works-566	Plan	500,000,000	GoU	Direct Procurement	7/1/2019	10/29/2019

**Total For Sub-Programme : East African Trade and Transportation Facilitation 1,760,000,000**

Prepared by \_\_\_\_\_ Name: PPT  
 Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

### SubProgramme: 11 Transport Infrastructure and Services

#### Output: 01 Policies, laws, guidelines, plans and strategies

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>165,000,000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	165,000,000	Non Wage	Direct Procurement	7/3/2019	7/3/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 07 Feasibility/Design Studies</b>							
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	40,000,000	Non Wage	Quotations Procurement	7/16/2019	8/15/2019
<b>225001 Consultancy Services- Short term</b>							
225001-1	Short Term Consultancy Services-1593	Plan	490,000,000	Non Wage	Open Bidding	7/2/2019	9/30/2019
<b>225002 Consultancy Services- Long-term</b>							
225002-1	Long Term Consultancy Services-950	Plan	1,300,000,000	Non Wage	Direct Procurement	2/12/2019	2/12/2019
<b>Total For Sub-Programme : Transport Infrastructure and Services 1,995,000.000</b>							

Prepared by  
 Name: Commissioner Transport Services and Infrastructure  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

### SubProgramme: 1284 Development of new Kampala Port in Bukasa

#### Output: 07 Feasibility/Design Studies

<b>225002 Consultancy Services- Long-term</b>							
225002-1	Long Term Consultancy Services-950	Plan	500,000,000	GoU	Open Bidding	4/10/2019	4/10/2019
<b>Total For Sub-Programme : Development of new Kampala Port in Bukasa 500,000.000</b>							

Prepared by  
 Name: AC/W&R TSI  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area</i>							
<b>Output: 07 Feasibility/Design Studies</b>							
225002	<i>Consultancy Services- Long-term</i>		<b>500,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	<b>500,000,000</b>	GoU	RFP with EOI	1/8/2019	5/8/2019
<b>Total For Sub-Programme : Bus Rapid Transit for Greater Kampala Metropolitan Area</b>			<b>500,000,000</b>				

Prepared by \_\_\_\_\_ Name: Civil Engineer  
 Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

<i>SubProgramme: 1489 Development of Kabaale Airport</i>							
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>							
225001	<i>Consultancy Services- Short term</i>		<b>300,000,000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	<b>300,000,000</b>	GoU	RFP with EOI	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Development of Kabaale Airport</b>			<b>300,000,000</b>				

Prepared by \_\_\_\_\_ Name: CME  
 Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 03 Construction Standards and Quality Assurance</b>							
<i>SubProgramme: 12 Roads and Bridges</i>							
<b>Output: 04 Monitoring and Capacity Building Support</b>							
221012	<i>Small Office Equipment</i>		55,000,000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	Plan	55,000,000	Non Wage	Quotations Procurement	N/A	N/A

**Total For Sub-Programme : Roads and Bridges 55,000,000**

### Prepared by

Name: Commissioner, Roads and Bridges

Signature:

Designation: Head Of SubProgramme

Date:

### Sub Programme: 14 Construction Standards

#### Output: 01 Policies, laws, guidelines, plans and strategies

##### 221008 Computer supplies and Information Technology (IT)

221008-1	ICT - ETAX Subscription, Maintenance and Support-699	Plan	20,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
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##### 221009 Welfare and Entertainment

221009-1	Welfare - Assorted Welfare Items-2093	Plan	20,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
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##### 222001 Telecommunications

222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	6,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
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##### 223004 Guard and Security services

223004-1	Guard Services - Facilitation and Allowances-670	Plan	20,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
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##### 223005 Electricity

223005-1	Electricity - Utility Bills-463	Plan	24,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
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##### 223006 Water

223006-1	Water - Connection Services-2081	Plan	20,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
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# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport						
2019-2020						
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
	<b>Cleaning and Sanitation</b>		10,000,000			
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	10,000,000	Non Wage	Direct Procurement	7/1/2019
	<b>Consultancy Services- Short term</b>		50,000,000			
225001-1	Short Term Consultancy Services-1593	Plan	50,000,000	Non Wage	Direct Procurement	10/1/2019
	<b>Consultancy Services- Long-term</b>		50,000,000			
225002-1	Long Term Consultancy Services - Policies-952	Plan	50,000,000	Non Wage	Direct Procurement	10/1/2019
	<b>Fuel, Lubricants and Oils</b>		100,000,000			
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	100,000,000	Non Wage	Direct Procurement	7/1/2019
	<b>Maintenance - Vehicles</b>		90,000,000			
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	90,000,000	Non Wage	Direct Procurement	7/1/2019
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>						
	<b>Small Office Equipment</b>		50,000,000			
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	50,000,000	Non Wage	Direct Procurement	7/1/2019
<b>Total For Sub-Programme : Construction Standards</b>			<b>460,000,000</b>			
<b>Prepared by</b>						
		Name:	Commissioner Construction Standards and Quality Management			
		Signature:				
		Designation:	Head Of SubProgramme			
		Date:				
<b>Sub Programme: 1421 Development of the Construction Industry</b>						
<b>Output: 01 Policies, laws, guidelines, plans and strategies</b>						
	<b>Advertising and Public Relations</b>		40,000,000			
221001-1	Media - Adverts-1166	Plan	40,000,000	GoU	Direct Procurement	7/1/2019
	<b>Printing, Stationery, Photocopying and Binding</b>		50,000,000			
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	50,000,000	GoU	Direct Procurement	7/1/2019



# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport						
Financial Year: 2019-2020						
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization
			Estimated Cost (UGX)	Source of Funding	Procurement Method	
<b>221012</b>	<b>Small Office Equipment</b>		<b>100,000,000</b>			
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	100,000,000	GoU	Direct Procurement	7/1/2019
<b>222001</b>	<b>Telecommunications</b>		<b>4,000,000</b>			
222001-1	Telecommunication Services - Assorted Equipment-1879	Plan	4,000,000	GoU	Direct Procurement	7/1/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>500,000,000</b>			
225001-1	Short Term Consultancy Services-1593	Plan	500,000,000	GoU	RFP with EOI	10/1/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>2,400,000,000</b>			
225002-1	Long Term Consultancy Services - Study Consultancies-990	Plan	1,100,000,000	GoU	RFP with EOI	N/A
225002-2	Long Term Consultancy Services - Policies-952	Plan	1,300,000,000	GoU	Open Bidding	10/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>100,000,000</b>			
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	100,000,000	GoU	Direct Procurement	7/1/2019
<b>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</b>						
<b>221002</b>	<b>Workshops and Seminars</b>		<b>40,000,000</b>			
221002-1	Workshops, Meetings, Seminars -2142	Plan	40,000,000	GoU	Quotations	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>80,000,000</b>			
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	80,000,000	GoU	Quotations Procurement	N/A
<b>Output: 04 Monitoring and Capacity Building Support</b>						
<b>221002</b>	<b>Workshops and Seminars</b>		<b>40,000,000</b>			
221002-1	Workshops, Meetings, Seminars - Conference-2147	Plan	40,000,000	GoU	Quotations	N/A
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>						
<b>312213</b>	<b>ICT Equipment</b>		<b>50,000,000</b>			
312213-1	ICT - Assorted Computer Accessories-708	Plan	50,000,000	GoU	Direct Procurement	10/1/2019
<b>Total For Sub-Programme : Development of the Construction Industry 3,404,000,000</b>						
Prepared by _____ Name: Ag. C/CSQA						

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 04 District, Urban and Community Access Roads</b>							
<b>SubProgramme: 0306 Urban Roads Re-sealing</b>							
<b>Output: 02 Monitoring and capacity building support for district road works</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>40,000,000</b>				
221008-1	ICT - Laptop (Notebook Computer) -779	Plan	20,000,000	GoU	Quotations Procurement	8/1/2019	8/31/2019
221008-2	ICT - Photocopiers-818	Plan	20,000,000	GoU	Quotations Procurement	8/1/2019	8/31/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>83,500,000</b>				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	83,500,000	GoU	Quotations	7/8/2019	8/7/2019
<b>Output: 81 Urban roads construction and rehabilitation (Bitumen standard)</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>13,744,577,903</b>				
312103-1	Roads and Bridges - Maintenance and Repair-1567	Plan	840,159,741	GoU	Open Bidding	7/8/2019	10/6/2019
312103-2	Roads and Bridges - Construction Materials-1559	Plan	5,704,985,611	GoU	Open Bidding	7/10/2019	10/8/2019
312103-3	Roads and Bridges - Drainage-1563	Plan	1,532,743,809	GoU	Open Bidding	7/15/2019	10/13/2019
312103-4	Roads and Bridges - Contracts-1562	Plan	1,035,988,742	GoU	Open Bidding	7/31/2019	10/29/2019
312103-5	Roads and Bridges - Contractors-1561	Plan	4,630,700,000	GoU	Open Bidding	7/22/2019	11/19/2019
<b>Total For Sub-Programme : Urban Roads Re-sealing 13,868,077,903</b>							

Prepared by

Name: ACE/UR

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport							
2019-2020							
Name of Procuring Entity:							
Financial Year:							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 0307 Rehab. of Districts Roads</b>							
<b>Output: 02 Monitoring and capacity building support for district road works</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>100,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	100,000,000	GoU	Direct Procurement	7/8/2019	7/8/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>136,000,000</b>				
221008-1	ICT - Laptop (Notebook Computer) -779	Plan	42,000,000	GoU	Quotations Procurement	2/6/2019	3/8/2019
221008-2	ICT - Computers-733	Plan	9,000,000	GoU	Quotations Procurement	5/7/2019	6/6/2019
221008-3	ICT - Assorted Computer Accessories-706	Plan	35,000,000	GoU	Direct Procurement	7/2/2019	7/2/2019
221008-4	ICT - Printers-821	Plan	50,000,000	GoU	Direct Procurement	7/3/2019	7/3/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>200,000,000</b>				
221011-1	Printing - Manuals-1445	Plan	200,000,000	GoU	Restricted Bidding	7/1/2019	9/29/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>300,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	300,000,000	GoU	RFP with EOI	6/6/2019	10/4/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>100,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	100,000,000	GoU	Direct Procurement	7/2/2019	7/2/2019
<b>Output: 73 Roads, Streets and Highways</b>							
<b>281502</b>	<b>Feasibility Studies for Capital Works</b>		<b>600,000,000</b>				
281502-1	Feasibility Studies - Consultancy-567	Plan	600,000,000	GoU	RFP with EOI	7/3/2019	10/31/2019
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>		<b>1,200,000,000</b>				
281503-1	Engineering and Design studies and Plans - Feasibility Study -482	Plan	800,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
281503-2	Engineering and Design studies and Plans - General Studies and Plans-483	Plan	400,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>116,895,600,000</b>				
312103-1	Roads and Bridges - Drainage-1563	Plan	13,895,600,000	GoU	Direct Procurement	N/A	N/A
312103-2	Roads and Bridges - Contracts-1562	Plan	30,000,000,000	GoU	Direct Procurement	3/4/2019	3/4/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312103-3	Roads and Bridges - Contractors-1561	Plan	21,000,000,000	GoU	Open Bidding	3/4/2019	7/2/2019
312103-4	Roads and Bridges - Certificates-1558	Plan	52,000,000,000	GoU	Open Bidding	6/5/2019	10/3/2019
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312202</b>	<b>Machinery and Equipment</b>		<b>200,000,000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1007	Plan	200,000,000	GoU	Restricted Bidding	5/7/2019	8/5/2019
<b>312203</b>	<b>Furniture &amp; Fixtures</b>		<b>200,000,000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	200,000,000	GoU	Restricted Bidding	7/4/2019	10/2/2019
<b>312213</b>	<b>ICT Equipment</b>		<b>450,000,000</b>				
312213-1	ICT - Uninterruptible Power Supply (UPS)-854	Plan	170,000,000	GoU	Restricted Bidding	N/A	N/A
312213-2	ICT - Photocopiers-819	Plan	80,000,000	GoU	Direct Procurement	7/9/2019	7/9/2019
312213-3	ICT - Assorted Computer Accessories-708	Plan	200,000,000	GoU	Restricted Bidding	7/1/2019	9/29/2019
<b>Total For Sub-Programme : Rehab. of Districts Roads 120,381,600.00</b>							
<b>0</b>							
<b>Prepared by</b>		<b>Name:</b>	ACE/DCR				
		<b>Signature:</b>					
		<b>Designation:</b>	Head Of SubProgramme				
		<b>Date:</b>					
<b>SubProgramme: 1558 Rural Bridges Infrastructure Development</b>							
<b>Output: 02 Monitoring and capacity building support for district road works</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>15,000,000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	15,000,000	GoU	Quotations	12/2/2019	1/1/2020
<b>Output: 74 Major Bridges</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>20,450,000,000</b>				
312103-1	Roads and Bridges - Bridges-1557	Plan	20,450,000,000	GoU	Open Bidding	9/2/2019	12/31/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport				
Financial Year:		2019-2020				
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>						
<b>312202 Machinery and Equipment</b>						
312202-1	Machinery and Equipment - Assorted Equipment-1004	Plan	50,000,000	GoU	Quotations Procurement	9/2/2019 10/2/2019
<b>312213 ICT Equipment</b>						
312213-1	ICT - Assorted Computer Accessories-708	Plan	110,000,000	GoU	Direct Procurement	N/A N/A
<b>Total For Sub-Programme : Rural Bridges Infrastructure Development 20,625,000.000</b>						
<b>Prepared by</b> Name: Acting Assistant Commissioner - Bridges and Drainage Structures						
Signature:						
Designation: Head Of SubProgramme						
Date:						
<b>Programme: 05 Mechanical Engineering Services</b>						
<b>SubProgramme: 13 Mechanical Engineering Services</b>						
<b>Output: 01 Policies, laws, guidelines, plans and strategies.</b>						
<b>221008 Computer supplies and Information Technology (IT)</b>						
221008-1	ICT - Computers-733	Plan	20,000,000	Non Wage	Quotations Procurement	7/15/2019 8/14/2019
<b>221009 Welfare and Entertainment</b>						
221009-1	Welfare - Assorted Welfare Items-2093	Plan	20,000,000	Non Wage	Quotations	7/15/2019 8/14/2019
<b>221011 Printing, Stationery, Photocopying and Binding</b>						
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	10,000,000	Non Wage	Quotations Procurement	7/15/2019 8/14/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization		
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221012</b>	<b>Small Office Equipment</b>		<b>40,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	Plan	10,000,000	Non Wage	Quotations Procurement	7/15/2019	8/14/2019
221012-2	Office Equipment and Supplies - Furniture-1306	Plan	30,000,000	Non Wage	Quotations Procurement	7/15/2019	8/14/2019
<b>228001</b>	<b>Maintenance - Civil</b>		<b>50,000,000</b>				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	50,000,000	Non Wage	Quotations	7/15/2019	8/14/2019
<b>Output: 02 Maintenance Services for Central and District Road Equipment.</b>							
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>200,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	200,000,000	Non Wage	Restricted Bidding	7/15/2019	10/13/2019
<b>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</b>							
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>4,000,000,000</b>				
225002-1	Long Term Consultancy Services-950	Plan	4,000,000,000	Non Wage	Open Bidding	7/15/2019	10/13/2019
<b>Output: 06 Maintenance of the Government Protocol Fleet</b>							
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>600,000,000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	600,000,000	Non Wage	Open Bidding	N/A	N/A
<b>Total For Sub-Programme : Mechanical Engineering Services 4,940,000,000</b>							
<b>Prepared by</b>		Name:		Commissioner Mechanical Engineering Services			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					
<b>Sub Programme: 1405 Rehabilitation of Regional Mechanical Workshops</b>							
<b>Output: 03 Mech Tech Advise rendered &amp; govt vehicle inventory maintained.</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>100,000,000</b>				
225001-1	Short Term Consultancy Services - ICT (Digitization of Files)-1624	Plan	100,000,000	GoU	Quotations	7/15/2019	8/14/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>400,000,000</b>				
225001-1	Short Term Consultancy Services - Survey-1681	Plan	400,000,000	GoU	Open Bidding	7/15/2019	10/13/2019
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>							
<b>311101</b>	<b>Land</b>		<b>500,000,000</b>				
311101-1	Real estate services - Acquisition of Land-1513	Plan	500,000,000	GoU	Open Bidding	7/15/2019	10/13/2019
<b>Output: 75 Purchase of Motor Vehicles and Other Transport Equipment</b>							
<b>312201</b>	<b>Transport Equipment</b>		<b>2,000,000,000</b>				
312201-1	Transport Equipment - Boats-1904	Plan	2,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312202</b>	<b>Machinery and Equipment</b>		<b>53,100,000,000</b>				
312202-1	Machinery and Equipment - Earth Moving Equipment-1041	Plan	52,900,000,000	GoU	Open Bidding	7/15/2019	10/13/2019
312202-2	Machinery and Equipment - Fire Extinguishers-1052	Plan	200,000,000	GoU	Restricted Bidding	7/15/2019	10/13/2019

**Total For Sub-Programme : Rehabilitation of Regional Mechanical Workshops 56,100,000,000**

Prepared by \_\_\_\_\_ Name: PXE  
 Signature: \_\_\_\_\_  
 Designation: Head Of SubProgramme  
 Date: \_\_\_\_\_

Programme: 49 Policy, Planning and Support Services  
 Sub Programme: 01 Headquarters

<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>19,500,000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	19,500,000	Non Wage	Direct Procurement	10/16/2019	10/16/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 02 Ministry Support Services and Communication strategy implemented.</b>							
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	200,000,000	Non Wage	Direct Procurement	8/1/2019	8/1/2019
<b>222003 Information and communications technology (ICT)</b>							
222003-1	ICT - Assorted ICT Services-714	Plan	30,000,000	Non Wage	Quotations Procurement	8/12/2019	9/11/2019
<b>224004 Cleaning and Sanitation</b>							
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	100,000,000	Non Wage	Direct Procurement	7/22/2019	7/22/2019
<b>227004 Fuel, Lubricants and Oils</b>							
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	20,000,000	Non Wage	Direct Procurement	7/23/2019	7/23/2019
<b>228002 Maintenance - Vehicles</b>							
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	30,000,000	Non Wage	Direct Procurement	7/8/2019	7/8/2019
<b>Output: 03 Ministerial and Top Management Services</b>							
<b>221007 Books, Periodicals &amp; Newspapers</b>							
221007-1	Printed Publications - Assorted Items-1394	Plan	5,000,000	Non Wage	Direct Procurement	7/22/2019	7/22/2019
<b>221008 Computer supplies and Information Technology (IT)</b>							
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	2,000,000	Non Wage	Direct Procurement	7/16/2019	7/16/2019
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	10,000,000	Non Wage	Direct Procurement	7/28/2019	7/28/2019
<b>227004 Fuel, Lubricants and Oils</b>							
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	20,000,000	Non Wage	Direct Procurement	7/17/2019	7/17/2019
<b>228002 Maintenance - Vehicles</b>							
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	3,000,000	Non Wage	Direct Procurement	7/23/2019	7/23/2019



# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of Works and Transport

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data		Contract Signature Date	Contract Finalization Procurement Start Date
				Source of Funding	Procurement Method		
<b>Output: 06 Monitoring and Capacity Building Support</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>40,000,000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	40,000,000	Non Wage	Direct Procurement	7/29/2019	7/29/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>10,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Hire of Venue-2153	Plan	10,000,000	Non Wage	Direct Procurement	10/8/2019	10/8/2019
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>5,000,000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	5,000,000	Non Wage	Direct Procurement	8/13/2019	8/13/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>80,000,000</b>				
221008-1	ICT - Assorted ICT Infrastructure Services-712	Plan	80,000,000	Non Wage	Direct Procurement	7/16/2019	7/16/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000,000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	20,000,000	Non Wage	Direct Procurement	7/29/2019	7/29/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>40,000,000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	40,000,000	Non Wage	Direct Procurement	7/22/2019	7/22/2019
<b>228001</b>	<b>Maintenance - Civil</b>		<b>20,000,000</b>				
228001-1	Building and Facility Maintenance - Assorted Materials-181	Plan	20,000,000	Non Wage	Direct Procurement	7/15/2019	7/15/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>10,000,000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	10,000,000	Non Wage	Direct Procurement	7/9/2019	7/9/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>10,000,000</b>				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	10,000,000	Non Wage	Direct Procurement	7/23/2019	7/23/2019
<b>Output: 20 Records Management Services</b>							
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>50,000,000</b>				
221008-1	ICT - Assorted ICT Infrastructure Services-712	Plan	40,000,000	Non Wage	Direct Procurement	7/15/2019	7/15/2019
221008-2	ICT - Digitization and Scanning of Records-740	Plan	10,000,000	Non Wage	Direct Procurement	7/15/2019	7/15/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport						
2019-2020						
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
<b>221011</b>						
<i>Printing, Stationery, Photocopying and Binding</i>						
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	5,000,000	Non Wage	Direct Procurement	7/16/2019 7/16/2019
<b>221012</b>						
<i>Small Office Equipment</i>						
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	15,000,000	Non Wage	Direct Procurement	7/15/2019 7/15/2019
<b>222003</b>						
<i>Information and communications technology (ICT)</i>						
222003-1	ICT - EDMS Subscription, Maintenance and Support-745	Plan	60,000,000	Non Wage	Direct Procurement	9/25/2019 9/25/2019
<b>Total For Sub-Programme : Headquarters 804,500,000</b>						
<b>Prepared by</b>						
			Name:	Under Secretary F&A		
			Signature:			
			Designation:	Head Of SubProgramme		
			Date:			
<b>Sub Programme: 09 Policy and Planning</b>						
<b>Output: 01 Policy, Laws, guidelines, plans and strategies</b>						
<b>221002 Workshops and Seminars</b>						
221002-1	Workshops, Meetings, Seminars - Conference-2147	Plan	100,000,000	Non Wage	Restricted Bidding	N/A N/A
<b>221011 Printing, Stationery, Photocopying and Binding</b>						
221011-1	Office Supplies - Printing and Assorted Stationery-1374	Plan	110,000,000	Non Wage	Open Bidding	N/A N/A
<b>225001 Consultancy Services- Short term</b>						
225001-1	Short Term Consultancy Services-1593	Plan	100,000,000	Non Wage	Quotations	N/A N/A
<b>Output: 04 Transport Data Collection Analysis and Storage</b>						
<b>221002 Workshops and Seminars</b>						
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	50,000,000	Non Wage	Quotations	N/A N/A

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization		
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
224004	<i>Cleaning and Sanitation</i>		5,000,000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	Plan	5,000,000	Non Wage	Quotations	N/A	N/A
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>							
221002	<i>Workshops and Seminars</i>		50,000,000				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	50,000,000	Non Wage	Quotations	N/A	N/A
221008	<i>Computer supplies and Information Technology (IT)</i>		40,000,000				
221008-1	ICT - Assorted ICT Services-713	Plan	40,000,000	Non Wage	Quotations Procurement	N/A	N/A
221011	<i>Printing, Stationery, Photocopying and Binding</i>		50,000,000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	50,000,000	Non Wage	Quotations	N/A	N/A
<b>Output: 06 Monitoring and Capacity Building Support</b>							
221001	<i>Advertising and Public Relations</i>		10,000,000				
221001-1	Media - Media Advert-1178	Plan	10,000,000	Non Wage	Quotations	N/A	N/A
221011	<i>Printing, Stationery, Photocopying and Binding</i>		50,000,000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	50,000,000	Non Wage	Quotations	N/A	N/A
<b>Total For Sub-Programme : Policy and Planning</b>			<b>565,000,000</b>				
<b>Prepared by</b>		Name:		Commissioner Policy and Planning			
		Signature:					
		Designation:		Head Of SubProgramme			
		Date:					

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of Works and Transport**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### SubProgramme: 10 Internal Audit

Output: 02 Ministry Support Services and Communication strategy implemented.

221011	<i>Printing, Stationery, Photocopying and Binding</i>		6,000,000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	6,000,000	Non Wage	Quotations Procurement	7/16/2019	8/15/2019
<b>Total For Sub-Programme : Internal Audit</b>			<b>6,000,000</b>				

Prepared by Name: Senior Internal Auditor  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

### SubProgramme: 1105 Strengthening Sector Coord, Planning & ICT

Output: 01 Policy, Laws, guidelines,plans and strategies

225002	<i>Consultancy Services- Long-term</i>		5,981,521,450				
225002-1	Long Term Consultancy Services-950	Plan	4,611,921,450	GoU	Open Bidding	N/A	N/A
225002-2	Long Term Consultancy Services - Policies-952	Plan	1,369,600,000	GoU	RFP with EOI	7/24/2019	11/21/2019
227001	<i>Travel inland</i>		50,000,000				
227001-1	Travel Inland - Facilitation-2020	Plan	50,000,000	GoU	Direct Procurement	6/10/2019	6/10/2019
227002	<i>Travel abroad</i>		40,000,000				
227002-1	Travel Abroad - Benchmarking Expenses-1950	Plan	40,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
227004	<i>Fuel, Lubricants and Oils</i>		40,000,000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	Plan	40,000,000	GoU	Direct Procurement	N/A	N/A

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport							
2019-2020							
Name of Procuring Entity:							
Financial Year:							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228001</b>	<b>Maintenance - Civil</b>		<b>5,000,000</b>				
228001-1	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	Plan	5,000,000	GoU	Direct Procurement	3/2/2020	3/2/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>20,000,000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	20,000,000	GoU	Direct Procurement	N/A	N/A
<b>Output: 04 Transport Data Collection Analysis and Storage</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>10,000,000</b>				
221001-1	Media - Adverts-1166	Plan	10,000,000	GoU	Quotations	7/23/2019	8/22/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>30,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	30,000,000	GoU	Quotations	7/8/2019	8/7/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>109,400,000</b>				
221008-1	ICT - Photocopiers-818	Plan	58,800,000	GoU	Quotations Procurement	7/12/2019	8/11/2019
221008-2	ICT - Antivirus Software Licensing-702	Plan	10,000,000	GoU	Quotations Procurement	8/14/2019	9/13/2019
221008-3	ICT - Digitization and Scanning of Records-740	Plan	40,600,000	GoU	Quotations Procurement	12/9/2019	1/8/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>136,000,000</b>				
221011-1	Binding - Reports-177	Plan	40,000,000	GoU	Quotations Procurement	8/1/2019	8/31/2019
221011-2	Printing - Documents-1430	Plan	30,000,000	GoU	Quotations	9/9/2019	10/9/2019
221011-3	Printing - Promotional Materials-1460	Plan	30,000,000	GoU	Quotations	10/14/2019	11/13/2019
221011-4	Printing - Booklets-1415	Plan	36,000,000	GoU	Quotations Procurement	10/22/2019	11/21/2019
<b>222002</b>	<b>Postage and Courier</b>		<b>3,000,000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	3,000,000	GoU	Direct Procurement	8/15/2019	8/15/2019
<b>223005</b>	<b>Electricity</b>		<b>2,500,000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	Plan	2,500,000	GoU	Direct Procurement	3/2/2020	3/2/2020
<b>223006</b>	<b>Water</b>		<b>3,000,000</b>				
223006-1	Water - Utility Bills (Offices)-2089	Plan	3,000,000	GoU	Direct Procurement	3/4/2019	3/4/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport							
2019-2020							
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data		Contract Finalization	
				Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>684,500,000</b>				
225001-1	Short Term Consultancy Services - Rapptuer-1669	Plan	140,000,000	GoU	RFP without EOI	3/18/2019	6/16/2019
225001-2	Short Term Consultancy Services - Planning-1665	Plan	300,000,000	GoU	RFP with EOI	4/15/2019	8/13/2019
225001-3	Short Term Consultancy Services - Monitoring and Evaluation-1662	Plan	244,500,000	GoU	RFP with EOI	10/13/2019	2/10/2020
<b>227002</b>	<b>Travel abroad</b>		<b>25,000,000</b>				
227002-1	Travel Abroad - Accommodation Expenses-1944	Plan	25,000,000	GoU	Quotations	10/15/2019	11/14/2019
<b>228001</b>	<b>Maintenance - Civil</b>		<b>5,000,000</b>				
228001-1	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	Plan	5,000,000	GoU	Direct Procurement	4/10/2019	4/10/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>30,000,000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	30,000,000	GoU	Quotations	12/2/2019	1/1/2020
<b>Output: 05 Strengthening Sector Coordination, Planning &amp; ICT</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>25,000,000</b>				
221001-1	Media - Adverts-1166	Plan	25,000,000	GoU	Quotations	7/3/2019	8/2/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>500,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	500,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>150,000,000</b>				
221005-1	Hire of Venue - Conference-691	Plan	150,000,000	GoU	Direct Procurement	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>300,000,000</b>				
221011-1	Printing - Documents-1430	Plan	300,000,000	GoU	Open Bidding	6/17/2019	9/15/2019
<b>222002</b>	<b>Postage and Courier</b>		<b>3,000,000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	3,000,000	GoU	Direct Procurement	8/15/2019	8/15/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>460,250,000</b>				
225001-1	Short Term Consultancy Services - Rapptuer-1669	Plan	160,250,000	GoU	Restricted Bidding	N/A	N/A

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Ministry of Works and Transport							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
225001-2	Short Term Consultancy Services-1593	Plan	300,000,000	GoU	RFP with EOI	9/16/2019	1/14/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>20,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	20,000,000	GoU	Quotations	7/23/2019	8/22/2019
<b>Output: 06 Monitoring and Capacity Building Support</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>28,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	28,000,000	GoU	Quotations	9/30/2019	10/30/2019
<b>221003</b>	<b>Staff Training</b>		<b>50,000,000</b>				
221003-1	Staff Training - Capacity Building-1710	Plan	50,000,000	GoU	Direct Procurement	11/11/2019	11/11/2019
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>10,000,000</b>				
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	10,000,000	GoU	Direct Procurement	9/11/2019	9/11/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>5,000,000</b>				
221008-1	ICT - Expenses-750	Plan	5,000,000	GoU	Direct Procurement	11/29/2019	11/29/2019
<b>222002</b>	<b>Postage and Courier</b>		<b>3,000,000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	3,000,000	GoU	Direct Procurement	11/29/2019	11/29/2019
<b>223005</b>	<b>Electricity</b>		<b>2,500,000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	Plan	2,500,000	GoU	Direct Procurement	9/9/2019	9/9/2019
<b>223006</b>	<b>Water</b>		<b>3,000,000</b>				
223006-1	Water - Utility Bills (Offices)-2089	Plan	3,000,000	GoU	Direct Procurement	1/6/2020	1/6/2020
<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Facilitation-2020	Plan	50,000,000	GoU	Direct Procurement	7/8/2019	7/8/2019
<b>228001</b>	<b>Maintenance - Civil</b>		<b>5,000,000</b>				
228001-1	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	Plan	5,000,000	GoU	Direct Procurement	10/1/2019	10/1/2019

# Vote: 016 Ministry of Works and Transport

## PROCUREMENT PLAN

Name of Procuring Entity:		Ministry of Works and Transport					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization		
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228002	<i>Maintenance - Vehicles</i>		11,400,000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	11,400,000	GoU	Quotations	12/2/2019	1/1/2020
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
312213	<i>ICT Equipment</i>		1,094,000,000				
312213-1	ICT - Cameras-726	Plan	50,000,000	GoU	Quotations Procurement	N/A	N/A
312213-2	ICT - Network Cabling and Trunking-811	Plan	900,000,000	GoU	RFP with EOI	N/A	N/A
312213-3	ICT - Photocopiers-819	Plan	80,000,000	GoU	Quotations Procurement	N/A	N/A
312213-4	ICT - Assorted Computer Accessories-708	Plan	64,000,000	GoU	Quotations	10/21/2019	11/20/2019
<b>Total For Sub-Programme : Strengthening Sector Coord, Planning &amp; ICT 9,895,071.450</b>							
<b>Prepared by</b>		Name:	AC/PA				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>Total For Vote : 016 288,270,704.353</b>							
<b>Prepared by</b>		Name:					
		Signature:					
		Designation:					
		Date:					
<b>Approved by</b>		Name:	Bageya Waiswa				
		Signature:					
		Designation:	Accounting Officer				
		Date:					



## Program 01: Transport Regulation

## Sub Program : Transport Regulation and Safety

## CostCentre : Transport Regulation and Safety

## District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Yusuf	P4463	CM78055101YF8H	Inspector of Vehicles	U4	2,200,000	26,400,000
Amanyire Ronald	P3459	CM77055106EJUD	Principal Road Safety Officer	U2	2,400,000	28,800,000
Benon Mwebeze Kajuna	P3652	CM6800910HPV9H	Director of Transport	U1SE	3,600,000	43,200,000
Byakutaga Ronald	P4203	CM74044101HNPH	Driver	U8UP	224,066	2,688,792
Hellen Achan	P3915	CF65005100WMLM	Pool Stenographer	U6	436,677	5,240,124
John Baptist Kikomaga	P3966	CM7003210CEETA	Driver	U8UP	213,832	2,565,984
Kagemulo Esther	P3739	CF8005210FDPLG	Office Attendant	U8UP	232,657	2,791,884
Kamoga Michael Kusiima	P4772	CM94052109J8AJ	Road Safety Officer	U4	2,200,000	26,400,000
Katamba Mohammad	P3475	CM66032109313D	Senior Licensing Officer	U3 LOWER	902,612	10,831,344
Katunguka James Kiribata	P4288	CM7203410CP9JH	Senior Road safety Officer	U3	2,300,000	27,600,000
Katushabe Winstone	P3466	CM68004101ZMUJ	Commissioner, Transport Regulation and Safety	U1SE	3,050,000	36,600,000
Khabakha Bernard N.	P3474	CM6002610123ZF	Senior Inspector of Vehicles	U3Sc.	2,300,000	27,600,000
Kibuuka Kharim	P3468	CM7503610AR67H	Senior Inspector of Vehicles	U3Sc.	2,300,000	27,600,000
Kirabira Francis	P4164	CM76047100WKHA	Driver	U8UP	209,859	2,518,308
Kisakye Robert	P4439	CM84017103FUEE	Licensing Officer	U4	744,860	8,938,320
Kizito Edward	P3497	CM740121050AGA	Senior Road safety Officer	U3	2,300,000	27,600,000
Margaret Wasswa Nakimtu	P3897	CF590521021NRK	Office Typist	U7UPPER	340,282	4,083,384
Mbalire Faisal	P3761	CM760521067UYD	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Muganga Annet	P2047	CF670981019LRH	Office Attendant	U8UP	232,657	2,791,884
Muhangi Andrew	P4437	CM86004106KU5K	Licensing Officer	U4	744,860	8,938,320
Munduru Sandra	P4495	CF850021046LRG	Air Transport Officer/ Air & Road Transport Regulation	U4	2,200,000	26,400,000
Mushabe Mark	P4751	CM85004101RNDH	Licensing Officer	U4	614,785	7,377,420
Muwonge Anthony	P4432	CM85036101N09A	Inspector of Vehicles	U4	2,200,000	26,400,000
Nabuduwa Christine	P2164	CF59051101RVCG	Office Attendant	U8UP	215,822	2,589,864
Nalumu Juliet	P2035	CF63068100TCQD	Office Attendant	U8UP	232,657	2,791,884
Natukunda Immaculate	P3471	CF7205210A3F5C	Senior Licensing Officer	U3 LOWER	990,589	11,887,068
Natukunda Judith Karara	P4440	CF85034102LWNH	Road Safety Officer	U4	2,200,000	26,400,000
Niwenyine Patience Guma	P4438	CF83027109QJDE	Licensing Officer	U4	744,860	8,938,320
Ntambi Robert Jims	P3463	CM7005210GRJ8J	Assistant Commissioner, District & Community Access Roads	U1E (SC)	2,700,000	32,400,000
Nyamaizi Immaculate	P4433	CF87006102003H	Inspector of Vehicles	U4	2,200,000	26,400,000
Ofwono Francis	P3465	CM75039109CR0J	Senior Licensing Officer	U3 LOWER	912,771	10,953,252

Otim Ronald Odwongpiny	P4705	CM890711007V9E	Licensing Officer	U4	614,785	7,377,420
Rutaraka Julius	P4707	CM80004101RUDK	Road Safety Officer	U4	2,200,000	26,400,000
Ssekawombe Francis	P3741	CM8000981010AQG	Office Attendant	U8UP	209,859	2,518,308
Ssemwanga Robert	P4015	CM75098102GLWJ	Driver	U8UP	237,069	2,844,828
Sunday Kenneth Kasenene	P4773	CM6623810WHIK	Road Safety Officer	U4	2,200,000	26,400,000
Tebandeke Saad	P4017	CM770691046WCA	Driver	U8UP	209,859	2,518,308
Tumushabe Nathan	P3464	CM631011068TXH	Senior Inspector of Vehicles	U3Sc.	2,300,000	27,600,000
Tumusiime Aggrey	P4496	CM880061020QIH	Air Transport Officer/ Air & Road Transport Regulation	U4	2,200,000	26,400,000
Tumwine Deogratius	P4435	CM8310110662TJ	Inspector of Vehicles	U4	2,200,000	26,400,000
Twesigomwe Mary	P4436	CF8200910K0ZGF	Senior Licensing Officer	U3 LOWER	933,261	11,199,132
Waiswa Painento	P4639	CM8415783W5P	Licensing Officer	U4	614,785	7,377,420
Wandera Jackson	P4752	CM5487092PKDQ	Licensing Officer	U4	614,785	7,377,420
Wanok Geoffrey	P2048	CM66087101U1DJ	Office Attendant	U8UP	228,316	2,739,792

**Sub Program : Maritime**

**Cost Centre : Maritime**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ategeka Henry	P4477	CM76048101653E	Senior Marine Inspector	U3	2,300,000	27,600,000
Barasa Fred Juma Nderema	P4285	CM79042102293C	Marine Inspecting Officer	U4	2,200,000	26,400,000
Mawa James Watson	P4476	CM68029100PJA	Senior Marine Training Officer	U3	2,300,000	27,600,000
Mumbya Jonah	P4348	CM840721016YTD	Marine Safety Officer	U4	2,200,000	26,400,000
Nakimuli Josephine	P3891	CF59016101XMEL	Office Typist	U7UPPER	377,781	4,533,372
Nangoli Stephen	P3834	CM64051101DLNJ	Driver	U8UP	209,859	2,518,308
Rukara Muhenda George	P3533	CM62046100ZTNF	Commissioner	U1SE	3,050,000	36,600,000
Ssali Ronald	P4567	CM90082101HX6J	Maritime Officer	U4	2,200,000	26,400,000
Twinomujuni Barnabas	P4349	CM78009101XYKL	Marine Licensing Officer	U4	2,200,000	26,400,000
<b>Total Annual Salary (Ushs) for Program: Transport Regulation</b>					<b>76,344,205</b>	<b>916,130,460</b>

**Program 02: Transport Services and Infrastructure**

**Sub Program : Transport Infrastructure and Services**

**Cost Centre : Transport Infrastructure and Services**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aide Denis	P4199	CM84079102HXMC	Office Attendant	U8UP	709,859	8,518,308
Aito Sarah Shila	P4648	CF57079101PGHU	Kitchen Attendant	U8L	687,660	8,251,920
Akatuhirira Mollen	P4757	CF8493734AK78M	Aircraft Radio Engineer	U4	8,195,606	98,347,272

Akello Mary	P4191	CF640971007HWH	Office Attendant	U8UP	737,069	8,844,828
Alapa Onyango Vincent	P4187	CM4440121678DHT	Principal Engineering Instructor	U2	13,098,120	157,177,440
Alelu Moses	P4388	CM65038103KZHK	Cleaner	U8L	687,660	8,251,920
Aliabu James	P4385	CM60038102RM6J	Cleaner	U8L	687,660	8,251,920
Alilo Jane Roseline	P3750	CF67097100X8GF	Office Typist	U7UPPER	1,377,781	16,533,372
Alobo Stella	P4645	CM80097100Z2QJ	Assistant Records Officer	U5L	1,955,804	23,469,648
Amoro Joyce Maureen	P4381	CF740541006UMD	Cleaner	U8L	687,660	8,251,920
Apuko Betty	P4200	CF710581019TEK	Office Attendant	U8UP	715,822	8,589,864
Asio Mary	P4604	CF82043102TZ8C	Records Assistant	U7UPPER	321,527	3,858,324
Asio Teddy	P4363	CF83021103F8NG	Senior Ground Instructor	U3Sc.	8,301,279	99,615,348
Atai Rose	P4196	CF7609710086LH	Kitchen Attendant	U8L	698,427	8,381,124
Atenia David	P4481	CM72021101G25G	Senior Accountant	U3 LOWER	3,490,589	41,887,068
Atiang Christine	P4643	CF83079101KPKE	Kitchen Attendant	U8L	687,660	8,251,920
Banwine Philip Scolze	P4729	CM83009100714G	Catering Officer	U5	1,947,080	23,364,960
Brian Nuwe Mngwenyi	P4775	CM90101101GD8H	Economist/ Statistician	U4UP	909,244	10,910,928
Byakika Sirive	P4736	CM8047659R47B	Askari	U8	687,660	8,251,920
Dongo David Daniel	P4514	CM66072104N9UK	Senior Engineering Instructor	U3	8,843,247	106,118,964
Drate Patrick	P4634	CM000000HK9D	Senior Ground Instructor	U3Sc.	10,743,847	128,926,164
Echatu Simon	P4709	CM801727538YE4L	Assistant House Keeper	U7	2,113,158	25,357,896
Edyamu Ivan	P4351	CM820381009UKC	Driver	U8UP	709,859	8,518,308
Ekaku Julius	P4195	CM760381006P6H	Kitchen Attendant	U8L	705,978	8,471,736
Ekinu Gerald Harry	P4317	CM750541047H1C	Principal Economist/ Statistician	U2	1,527,241	18,326,892
Elangot John Robert	P4761	CM1985427DJCV5	Flying Instructor	U4 (SC)	8,195,606	98,347,272
Emmitu J. Robert	P4384	CM600381045KUC	Cleaner	U8L	687,660	8,251,920
Engulu Paul	P4633	CM76038101H6PA	Aircraft Maintenance Engineer	U4 (SC)	8,195,606	98,347,272
Engwau Mackay	P4735	CM728635408EK2	Chief Engineering Instructor	U1E	14,319,214	171,830,568
Enid Josephine Kisembo	P4585	CF79006100YY1J	Stenographer Secretary	U5UP	1,979,759	23,757,108
Enyodu John Michael	P4392	CM67038102J4HC	Cleaner	U8L	687,660	8,251,920
Esayu Michael	P4698	CM00096543AYE7L	Askari	U8	687,660	8,251,920
Etiang David	P4650	CM8607910083EK	Carpenter	U7	1,331,533	15,978,396
Eyangu Moses	P4395	CM77038102563F	Kitchen Attendant	U8L	687,660	8,251,920
Eyatu Fred James	P4700	CM00087543ERJ5R	Askari	U8	687,660	8,251,920
Eyenga Tony	P4739	CM8394734AN7E	Aircraft Radio Engineer	U4	8,195,606	98,347,272
Ikilengit Jenefer Rose	P3752	CF6304310041JA	Office Typist	U7UPPER	1,326,765	15,921,180
Ilelit Samuel	P4193	CM701081005APL	Office Attendant	U8UP	709,859	8,518,308
Ileot Teddy	P4396	CF71043101WD0J	Kitchen Attendant	U8L	687,660	8,251,920
John Francis Omoding	P3758	CM62108103IE8H	Copy Typist	U7L	1,321,527	15,858,324
Kagaba Christopher	P4710	CM56039101VEAA	Ground Instructor	U4 (SC)	8,195,606	98,347,272
Kalende Edmand	P4506	CM8500910J5Q0E	Senior Economist/ Statistician	U3Sc.	979,805	11,757,660

# Vote: 016 Ministry of Works and Transport

# FY 2019/20

Kanya Kassim	P4387	CM620751008YFK	Cleaner	U8L	687,660	8,251,920
Kashanku Apollo	P4131	CM78027100PT4L	Principal Economist/ Statistician	U2	1,291,880	15,502,560
Katusime Patricia	P4753	CF8761017BV0L	Logistics Officer	U4	2,200,000	26,400,000
Kisambira Rogers	P4450	CM0000000MHZHZH	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Komakech Adam	P4386	CM76038101WXMC	Cleaner	U8L	687,660	8,251,920
Kwesiga Anthony	P4290	CM85006100MHZH	Economist/ Statistician	U4UP	909,244	10,910,928
Lakot Beatrice	P4647	CF82005105CVDD	Human Resource Officer	U4L	2,644,785	31,737,420
Lutumba Janepher Nalwoga	P1909	CF68052108W5NC	Principal Economist/ Statistician	U2	1,337,524	16,050,288
Mazume Aggrey	P4758	CM83209144KLM	Flying Instructor	U4 (SC)	8,195,606	98,347,272
Mboowa John Musisi D.N.	P1932	CM540121008RUD	Principal Engineering Instructor	U2	13,098,120	157,177,440
Mpatar Peter Lee	P4723	CM74904781LM7	Assistant House Keeper	U7	1,321,527	15,858,324
Mugarura Chris	P4673	CM0000000MHZU	Principal Economist/ Statistician	U2	1,494,471	17,933,652
Mugwiri Isaiiah	P4731	CM7946571G97M	Senior Ground Instructor	U3Sc.	9,305,860	111,670,320
Muhanguzi Allan	P4763	CM9067312TK4P	Flying Instructor	U4 (SC)	8,195,606	98,347,272
Mukyagwe Francis	P4087	CM78030100ZK1C	Driver	U8UP	237,069	2,844,828
Muledhu Sarah Alice	P4745	CF6871954SA2M	Stenographer Secretary	U5UP	447,080	5,364,960
Mulumba Mathias	P4726	CM746948M3TS	Stores Assistant	U7L	1,972,079	23,664,948
Muramira Alexander	P4760	CM830091101RU8L	Flying Instructor	U4 (SC)	8,195,606	98,347,272
Mutobaano Peter	P4696	CM571081002MMIK	Ground Instructor	U4 (SC)	8,195,606	98,347,272
Nabatua Olivia	P3669	CF810321011KGGH	Office Attendant	U8UP	237,069	2,844,828
Nabbumba Prossy	P3736	CF74100101YLDQD	Office Attendant	U8UP	237,069	2,844,828
Nabwire Maria Tereza	P4590	CF72038104D52K	Cleaner	U8L	687,660	8,251,920
Nakigudde Florence	P3509	CF63032106M85J	Office Attendant	U8UP	228,316	2,739,792
Namaloba Christine	P4724	CF77392017CON	Senior Accounts Assistant	U6	1,972,079	23,664,948
Nanono Jane	P4747	CF782946002AHP	Principal Human Resource Officer	U2L	4,735,852	56,830,224
Nassali Joan	P2000	CF6605210GT9XXK	House Keeper	U7	1,624,253	19,491,036
Nduhura Sam	P4720	CM8146873HA15	Kitchen Attendant	U8L	687,660	8,251,920
Negesa Joy Mukute	P4630	CF79038104RQ6K	Assistant Librarian	U5	1,916,617	22,999,404
Nsimbe Frank	P4242	CM79052101LWVK	Driver	U8UP	224,066	2,688,792
Nuwagaba Roland	P4730	CM874235R691NG	Aircraft Technician	U5	1,972,079	23,664,948
Ocen John	P4382	CM70038103RCZK	Cleaner	U8L	687,660	8,251,920
Ocilaje Simon	P4397	CM82038102LJQD	Kitchen Attendant	U8L	687,660	8,251,920
Okas Charles Karoli	P4198	CM791081009INC	Cleaner	U8L	687,660	8,251,920
Okiror Martin	P4733	CM8499645K13M6	Aircraft Technician	U5	1,972,079	23,664,948
Okot Peter Okoti	P3854	CM00000420GTXK	Senior Accounts Assistant	U6	217,614	2,611,368
Okure Simon Peter	P4649	CM70043100149G	Cleaner	U8L	687,660	8,251,920
Omoding Clarke Charles	P4689	CM81079103AEDF	Accountant	U4UP	2,799,323	33,591,876
Omnyu Simon	P4383	CM72035101MMJA	Cleaner	U8L	687,660	8,251,920
Onyango Bernard	P4754	CM88039108ZWIE	Logistics Officer	U4	2,200,000	26,400,000

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Opiding Francis	P4335	CM80038102JM8L	Accountant	U4UP	438,111	5,257,332
Opila David	P4227	CM830381037P3L	Plumber	U8UP	709,859	8,518,308
Osenga Charles	P4398	CM69021101WY4H	Kitchen Attendant	U8L	687,660	8,251,920
Osomele Simon	P4389	CM73079102IRTK	Cleaner	U8L	687,660	8,251,920
Otada Basil	P4644	CM6603810343UH	Assistant House Keeper	U7	1,268,143	15,217,716
Ouna Bruno	P4632	CM85050101M4NL	Ground Instructor	U4 (SC)	8,195,606	98,347,272
Owalu Bernard	P4722	CM7730580W6N7	Assistant House Keeper	U7	1,321,527	15,858,324
Sebanakitta Abubaker	P4671	CM81012103YYEK	Flying Instructor	U4 (SC)	8,195,606	98,347,272
Seremba Emmanuel	P4721	CM8017495E3M	Cleaner	U8L	687,660	8,251,920
Taibu Joyce	P4399	CF71038101XU6E	Kitchen Attendant	U8L	687,660	8,251,920
Thomas Aisu	P1944	CM9034565SGML	Senior Ground Instructor	U3Sc.	8,301,279	99,615,348
Tibiwa Rosemary	P1898	CF66049101AX6L	Assistant Commissioner, Water and Rail Transport Services & Infrastructure	UIE	2,700,000	32,400,000
Turyamubona Ronald	P4708	CM9000743HTY4R	Director of Transport	U1SE	16,877,308	202,527,696
Twesigye Godwin	P4631	CM84027103652K	Information Scientist	U4L	2,601,341	31,216,092
Wabwala Martin	P4699	CM00000HJU7603	Senior Ground Instructor	U3Sc.	9,305,860	111,670,320
Wabwire Vincent Okalla	P4197	CM82042105N5FJ	Cleaner	U8L	687,660	8,251,920
Wakwaale Wanyenya Betty	P4391	CF6902610202WG	Cleaner	U8L	687,660	8,251,920
Wanyama Bernard	P4651	CM68042102K44L	Assistant House Keeper	U7	1,268,143	15,217,716
Zaribwije Charles Lwanga	P4483	CM630091010JHHG	Procurement Officer	U4UP	2,834,959	34,019,508
<b>Total Annual Salary (Ushs) for Program:Transport Services and Infrastructure</b>						
					<b>296,015,464</b>	<b>3,552,185,568</b>

**Program 03: Construction Standards and Quality Assurance**

**Sub Program : Roads and Bridges**

**Cost Centre : Roads and Bridges**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Anego Mary	P2865	CF73042106CLNK	Office Attendant	U8UP	237,069	2,844,828
Apio Rose	P4312	CF85005101UP7C	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Atim Faith	P1970	CF68097101PHPH	Personal Secretary	U4L	644,785	7,737,420
Ayeko Ambrose	P2108	CM6305210CE8RD	Driver	U8UP	232,657	2,791,884
Babirye Passy	P3889	CF690451027FAA	Personal Secretary	U5L	644,785	7,737,420
Bagonza Samson	P1439	CM60015104W3YA	Director of Engineering/ Engineer in Chief	UIE (SC)	3,600,000	43,200,000
Baguma Alex Njuma	P4444	CM7203710397ZH	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Bagyenda Drake	P4289	CM780551013ZAJ	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Balamu Isaac	P4668	CM56005102PEMD	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Banga Victor Joseph	P4447	CM00000000D9ML	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Birewe James	P2103	CM62026103NYGE	Driver	U8UP	232,657	2,791,884

Birungi Ruth Namusisi	P4475	CF7918130103NTZH	Stenographer Secretary	U5UP	462,852	5,554,224
Busulwa Lambert	P4138	CM77030102J8FH	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Byanguye Ivan	P4770	CM92013100FKPK	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Francis Kayompatho Abedkane	P4141	CM81033101RGKH	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Gabula Edward Kitamirike	P4301	CM79083104GVVE	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Gonza Daniel Samuel W.	P3639	CM69008101YE2G	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Hamba Ismail Ali	P4408	CM690601032AJK	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Harerimana Anjello	P4701	CM000589439HAYK	Surveyor	U4 (SC)	2,200,000	26,400,000
Jawaconga Onen Charles	P4009	CM70033101DEHE	Chainman	U8UP	213,832	2,565,984
Kabiitho Willy Dickens	P1578	CM62006100ZHYG	Assistant Commissioner, National Roads	UIE	2,700,000	32,400,000
Kaggwa Ssekitto Ronald	P4161	CM74052101LVYH	Driver	U8UP	228,316	2,739,792
Kanyesigye .M. Denis	P3615	CM70004106P4XA	Senior Engineer (Civil)	U3Sc.	2,200,000	26,400,000
Kasango Wilson	P3034	CM60007101124K	Driver	U8UP	232,657	2,791,884
Kasawuli Julius David Wasswa	P4158	CM72032106W9AK	Driver	U8UP	228,316	2,739,792
Katongole Umar	P4672	CM0000000JA0J	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kayima Fred	P4321	CM7603610A336C	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kayima Usama	P4311	CM840081033MYF	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Kibirige Joshua	P2359	CM69052105EK5E	Driver	U8UP	228,316	2,739,792
Kibirige Moses	P4291	CM8505210A7UFC	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Kiiza Tibihika Isaac	P4419	CM8102710A1C9J	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Kimeze Fred	P3838	CM69083100HNEE	Driver	U8UP	213,832	2,565,984
Kintu Joel Munabangogo	P4446	CM860131023M1J	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Kisira Samuel Edward	P2240	CM63064103N9AE	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kistitu Timothy	P4403	CM720121029FLD	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Kitonsa Stephen Kiwanuka	P1903	CM67023100G9QA	Assistant Commissioner, District & Community Access Roads	UIE (SC)	2,700,000	32,400,000
Kizza Ronald	P2689	CM76052101LZ8D	Driver	U8UP	228,316	2,739,792
Kule Bbagoza	P4478	CM86015104U0TA	Surveying Assistant	U7UPPER	316,393	3,796,716
Kwikiriza Daphine	P4518	CF900061013NGF	Surveying Assistant	U7UPPER	316,393	3,796,716
Kyeswa Francis	P2059	CM700941019REH	Chainman	U8UP	232,657	2,791,884
Kyolaba Grace	P2027	CF64052102ACDD	Office Attendant	U8UP	237,069	2,844,828
Lakwonyero Charles .O.	P2007	CM68071101ZW3F	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Lepti Bosco	P4445	CM74103102DJDG	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Magala Godfrey	P2003	CM620231036DLG	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Masaba Karim	P4153	CM740261038K7H	Driver	U8UP	219,909	2,638,908
Mbabazi David	P2289	CM62034100XEDK	Driver	U8UP	232,657	2,791,884
Mbadhwe John	P2254	CM60013106A4NK	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Mugisa John	P4168	CM640251016NNE	Driver	U8UP	237,069	2,844,828
Mugumya Ddungu Charles	P4466	CM84024102JECK	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000

Muhanguzi Naaman Elisa	P4704	CM987802007UHSY	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Muhanguzi Bernard	P3629	CM7010110480FJ	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Mukasa Buzabalyawo James	P286	CM000000000M1J	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Mukiibi Joseph Kiwanuka	P4666	CM000000000APP	Assistant Commissioner, Urban Roads	U1SE	2,700,000	32,400,000
Mulumba Julius P.	P2097	CM69007109K8HC	Driver	U8UP	232,657	2,791,884
Munabi James	P4078	CM700081077FJF	Senior Surveying Assistant	U6UP	436,677	5,240,124
Muwanguzi Mugoya Moses	P4768	CM94060107 LOMD	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Muwomya Fred	P4298	CM850521047PGC	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Nabaasa Charlotte Natukwasa	P4702	CF600802007UH5C	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Nalwadda Immaculate	P2038	CF660241031CLE	Office Attendant	U8UP	232,657	2,791,884
Nalweyiso Ruth Esther	P3188	CF60023104HL9F	Office Attendant	U8UP	237,069	2,844,828
Nampewo Sekiziyivu Rose	P2028	CF67052102421C	Office Attendant	U8UP	232,657	2,791,884
Nandawula Jenipher	P4748	CM56399100UJHM	Stenographer Secretary	U5UP	447,080	5,364,960
Nanyanzi Julian	P3738	CF81062100XUYF	Office Attendant	U8UP	237,069	2,844,828
Nawanga Eunice	P3490	CF6506010174AC	Senior Personal Secretary	U8UP	933,461	11,201,532
Nkangi Susan Nazze	P4345	CF830521021NTE	Personal Secretary	U4L	644,785	7,737,420
Obalim Gerald	P4732	CM88110100ZREC	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Ochaya Alfred	P4517	CM86005100TY0L	Senior Surveying Assistant	U6UP	425,074	5,100,888
Odongo Richard	P4320	CM73111100DUMG	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Okullu Jeroboam Steve	P4316	CM83079100N8PF	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Osele Patrick	P4287	CM82021100TF1E	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Roma Godfrey	P4422	CM74042106GCZE	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Rutaagi Joseph	P2012	CM70010101RV6D	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Sadres Kabbyanga N.	P4136	CF80015101FFTH	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Sarah Kyomugisha	P2262	CF59101101P15H	Personal Secretary	U4L	644,785	7,737,420
Sekiranda George William	P4755	CM92023102KXZC	Surveyor	U4 (SC)	2,200,000	26,400,000
Seninde Stephen	P4669	CM720441027HUK	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Senyimba Ponsiano	P2706	CM660521057TVD	Driver	U8UP	213,832	2,565,984
Ssentamu Hassan	P4670	CM74099101PL8L	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Ssesanga Paul	P2082	CM70082107UMMJ	Principal Engineer (Civil)	U2Sc.	1,200,000	14,400,000
Tenywa Issa	P3839	CM74008100RHYA	Driver	U8UP	213,832	2,565,984
Tulinaomubezi Grace	P3668	CF81048102X35K	Office Attendant	U8UP	213,832	2,565,984
Twinematsiko Emmanuel	P4595	CM7503710203NG	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Zhirimenya Andrew Disan	P4418	CM711051018ZWG	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Zungu Nobert Nshuti	P4741	CM71885437NDY3	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000

**Sub Program : Construction Standards**

**CostCentre : Construction Standards and Quality Management**

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agamile Michael	P4610	CM88002100A6ZD	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Akanga Milly	P4355	CF73039101YRNE	Stenographer Secretary	U5UP	479,759	5,757,108
Akumu B. Blandina	P1776	CF650331020HWD	Senior Laboratory Technician	U4 (SC)	2,200,000	26,400,000
Aloysius Kiyaga	P1678	CM66032100LLCH	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Alupo Caroline	P4529	CF90035101FZPC	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Anyoti David Claude	P4769	CM82054103TA7G	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Arihehi Elizabeth	P3589	CF75055102KWTE	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Atino Juliet	P4599	CF81022103YJQJ	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Awino Florence B	P3931	CF75039101G2GL	Chemist	U4 (SC)	2,200,000	26,400,000
Bwonyo Joel	P270	CM63076101K7EC	Senior Laboratory Technician	U4 (SC)	2,200,000	26,400,000
Byamukama Abumetelech	P4534	CM87062107PU9J	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Charles Ddungu Mukasa	P4140	CM76052104UCZH	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Charles Kasule	P2655	CM64052100FMVA	Rotary Drill Attendant	U7UPPER	232,657	2,791,884
Davis Andrew Barasa	P4133	CM80042101P3G	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Etoko patrick	P4309	CM67103104DLRL	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Gonza Nelson	P3825	CM760071052NKG	Driver	U8UP	237,069	2,844,828
John Luswata	P418	CM61007103TRMF	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Kasule Daniel	P171	CM65036104349E	Senior Chemist	U3Sc.	2,300,000	27,600,000
Kayinza Nakayenze Jenepher Enid	P3594	CF76051105WMTG	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Kibuuka Mustafa M	P2222	CM71105101JMTF	Machine Rig Attendant	U8UP	232,657	2,791,884
Kilama George	P3587	CM60005101QCCG	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Kyakoonye Mike Dan	P4646	CM62047101E08C	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Kyarimpa Ben	P4524	CM89034102NMQD	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Kyemba Ben	P4594	CM76013105N50E	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Lutaaya Charles	P4038	CM691051053P2E	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Lutamaguzi Lawrence	P3583	CM670121048Q6E	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Mpungu Abubaker	P3582	CM73099102H7JK	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Mudiima Deborah Babirye	P4280	CF61013101N96F	Personal Secretary	U4L	766,589	9,199,068
Mugabi Raymond	P4441	CM86061101R10E	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Mugagga M Joshua	P4177	CM77023102CCGH	Driver	U8UP	237,069	2,844,828
Mugenyi Richard Tony	P3659	CM7502510106JK	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Mulele Allan Jackson	P4528	CM89052102JAZL	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Muluga Paul	P3595	CM730751016PLA	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Mutemo Charles	P3960	CM72041103HZGF	Principal Environment Officer	U2	2,400,000	28,800,000
Mwine Musa	P4767	CM92004100AE6A	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Nabukalu Prosscovia	P3585	CF69032100NQMJ	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Nahirya Brenda Irene	P4615	CF900491044R ID	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324



Nakimbugwe Lydia	P4127	CF7502710307HD	Office Attendant	U8UP	209,859	2,518,308
Nakiyimba Pauline	P4527	CF900241015DHG	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Nakyambadde Leah	P4617	CF89052107JEDE	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Namirembe Rhoda	P4621	CF90054103WAVK	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Namukwaya Annet	P4620	CF880681064XVD	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Namusoke Sulaina Aaliyat	P4602	CF84024104AWXL	Laboratory Technician	U5Sc.	1,200,000	14,400,000
Nanteza Joyce	P3591	CF74047104ZAXF	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Ndiweera Betty	P3586	CF740691022QJG	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Ngura Solomon Pius	P4612	CM880011000M6K	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Nsubuga Godfrey	P3590	CM730521012H0A	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Ocira Daniel	P4619	CM92085101NC3K	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Odwonga Kelvin	P4613	CM86033100YAQC	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Ogwal Dauglas	P4531	CM840741011GME	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Okello Stephen Nobert	P4526	CM891081019MQC	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Okuru Walter Donald	P4611	CM91088103PUPF	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Okurut John	P4616	CM8810810159HH	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Okwel Denis	P4618	CM86088100RUDL	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Olowo Amos	P4525	CM860391019NTL	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Pawege Banja Denis	P4614	CM87033101NL9F	Laboratory Assistant Grade 11	U7UPPER	321,527	3,858,324
Ruga Martine	P4607	CM8404010146GA	Laboratory Assistant Grade 1	U6UP	326,765	3,921,180
Sebwato Denis Paul	P4037	CM78044103957A	Laboratory Assistant Grade 1	U6UP	335,982	4,031,784
Sekasala Kenneth	P3576	CM68036101D9ML	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Ssemanda Tonny	P4609	CM91105104JVHD	Laboratory Assistant Grade 1	U6UP	326,765	3,921,180
Ssenkungu Gerald Majera	P3052	CM60030100R55E	Driver	U8UP	232,657	2,791,884
Takumala Alice	P3598	CF64013100607G	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Tibalitegyekire Richard	P4535	CM86008105A6VJ	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Tumuhimbise Ivan	P4532	CM88037103C0WA	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Tumwizere Benon	P3175	CM60018100Y3ZH	Office Attendant	U8UP	213,832	2,565,984
Twesase Bwengye Augustus	P3584	CM690461024M1E	Laboratory Assistant Grade 11	U7UPPER	333,444	4,001,328
Wandera Benard	P4533	CM860421060PKK	Laboratory Assistant Grade 11	U7UPPER	316,393	3,796,716
Zzibu Anthony Wagaba	P4039	CM75030101QQEJ	Laboratory Technician	U5Sc.	1,200,000	14,400,000

**Sub Program : Public Structures**

**CostCentre : Public Structures**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
A. Henry Lubega Tondo	P2311	CM7105210EXTWH	Principal Engineer (Civil)	U2Sc.	2,400,000	28,800,000
Arinda Asha	P4297	CF860271023E1J	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Babeyo Sharfiq	P4771	CM643511CKL01	Services Engineer	U4	2,200,000	26,400,000

Batambuze Ikonero Moses	P3858	CM670081045001	Clerk of Works	U4 (SC)	2,200,000	26,400,000
Bogere Nsobano Stephen	P4173	CM60007105UK8L	Driver	U8UP	232,657	2,791,884
Bongomin Alfred	P3859	CM72005104ME3K	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	2,200,000	26,400,000
Emilu Martin	P4295	CM801081010RPL	Senior Quantity Surveyor	U3Sc.	2,300,000	27,600,000
Gankuba Andrew Young	P4324	CM000000002PA8K	Senior Architect	U3	2,300,000	27,600,000
Gombya Ivan	P4294	CM79024101PE3A	Engineer (Structural)	U4 (SC)	2,200,000	26,400,000
Gutto Flavia Lillian	P4129	CF820211032A6D	Principal Engineer (Electrical)	U2Sc.	2,400,000	28,800,000
Kabasinguzi Margret	P4678	CF9010102DMLG	Principal Assistant Engineering Officer (Electrical)	U3Sc.	2,300,000	27,600,000
Kaddu Francis	P4035	CM7403010682VH	Clerk of Works	U4 (SC)	2,200,000	26,400,000
Kasozi Ivan	P4654	CM87023109ZFCA	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Katungi Raymond	P4425	CM0000000000GHJ	Engineer (Electrical)	U4 (SC)	2,200,000	26,400,000
Kidega Jude Clement	P4665	CM78085103E6HJ	Assistant Commissioner, Electrical Engineering	UIE	2,700,000	32,400,000
Kimbowa Martin	P2319	CM690241001REF	Electrician	U7L	340,282	4,083,384
Kugonza Abisagi	P3184	CF71025100QDTJ	Office Attendant	U8UP	232,657	2,791,884
Lukabwe Ivan Isaac	P4655	CM87023102PA8K	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Lule Fred	P4474	CM80005210D9DYL	Driver	U8UP	237,069	2,844,828
Mafabi Jamil	P4706	CMXXXXX5599	Clerk of Works	U4 (SC)	2,200,000	26,400,000
Moli Tom Atikoro	P4293	CM810741045V3K	Senior Architect	U3	2,300,000	27,600,000
Mpatabwagala Gorret	P3505	CF77082103LQ3C	Office Attendant	U8UP	228,316	2,739,792
Muhanguzi Geoffrey Bwengye	P3855	CM69061101U24D	Principal Architect	U2Sc.	2,400,000	28,800,000
Mukwaya Evelyn Birabwa	P4695	CF87047102CNF	Records Assistant	U7UPPER	316,393	3,796,716
Musalwa Samson	P4642	CM87064100R7AD	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Nabbosa Betty Kajumba	P4400	CF690691027P5G	Assistant Commissioner, Electrical Engineering	UIE	2,700,000	32,400,000
Nalugwa Nasifah	P4640	CF00000000670GNH	Architect	U4 (SC)	2,200,000	26,400,000
Namazzi Esther	P4740	CF6824678ME467	Stenographer Secretary	U5UP	447,080	5,364,960
Namirembe Sarah Specioza	P3873	CF65030105D0LJ	Copy Typist	U7L	340,282	4,083,384
Namugenyi Sophia	P4688	CF98760908HGTR	Stenographer Secretary	U5UP	455,804	5,469,648
Nandala Barnabas Ivan	P4653	CM000000007AD	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
Nansubuga Stella	P4566	CF84099101FMGH	Stenographer Secretary	U5UP	479,759	5,757,108
Nsamba Andrew	P4299	CM0000000000GMJ	Architect	U4 (SC)	2,200,000	26,400,000
Ssali Stephen	P4765	CM92099101MUCCG	Engineer (Structural)	U4 (SC)	2,200,000	26,400,000
Ssimbwa Edward	P4367	CM75098105FNXF	Commissioner	U1SE	3,050,000	36,600,000
Tayebwa Duncan	P4413	CM81101100FFFE	Senior Quantity Surveyor	U3Sc.	2,300,000	27,600,000
Tayebwa Julius Arnold	P4409	CM79027109NEWF	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000
Wateya Michael	P4569	CM880261062G0G	Quantity Surveyor	U4 (SC)	2,200,000	26,400,000
<b>Total Annual Salary (Us\$) for Program: Construction Standards and Quality Assurance</b>					<b>256,793,903</b>	<b>3,081,526,836</b>
<b>Program 05: Mechanical Engineering Services</b>						

Sub Program : Mechanical Engineering Services

Cost Centre : Mechanical Engineering Services

District : Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abdu Bilal	P1790	CM0000001AAEL	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Agwang Lucy	P4777	CF97856NGH0L	Senior Principal Stores Assistant	U4UP	990,589	11,887,068
Alecho Joshua .D.	P3228	CM69039101NXGL	Mechanic/ Artisan	U7L	289,361	3,472,332
Amugambe Eliab Tumwine	P4040	CM650621062D7F	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Arishaba Aggrey	P4680	CM92004101ZNF	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Asimwe Gideon	P3185	CM74016100MQWJ	Office Attendant	U8UP	237,069	2,844,828
Ayella Charles	P2851	CM68005102CK6F	Mechanic/ Artisan	U7L	289,361	3,472,332
Bakebwa Davie .B.	P1806	CM59106103DFJF	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Baleta Robert	P4682	CM76083100Y04C	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Batemwawo Peter	P1581	CM63036103JUCJ	Senior Stores Assistant	U6UP	479,759	5,757,108
Bugembe Frank	P3058	CM66068100QL2H	Driver	U8UP	232,657	2,791,884
Buyonga Charles William	P1339	CM6105210EPEGF	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Bwaku Joseph	P3783	CM6808210638DJ	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Byakagaba Magellan	P3514	CM69006100GZ8E	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Byamukama Julius	P3796	CM73106102GMEK	Mechanic/ Artisan	U7L	289,361	3,472,332
Byaruhanga Serapio	P2831	CM6001010116YF	Mechanic/ Artisan	U7L	289,361	3,472,332
Hamba Abubakar	P3795	CM77060100358G	Mechanic/ Artisan	U7L	289,361	3,472,332
Jjuuko Joseph	P3806	CM8010010338KD	Mechanic/ Artisan	U7L	268,143	3,217,716
Kaggwa Donald	P4675	CM85013101FWTG	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Kalibbala David	P4210	CM87052100LL9H	Mechanic/ Artisan	U7L	268,143	3,217,716
Kalunda Joseph	P3535	CM70036102QDPG	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Karani Hamming	P2244	CM64027103JP7A	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Katto Espero	P3244	CM72055102X99L	Mechanic/ Artisan	U7L	289,361	3,472,332
Kavuma Tonny Bafrawala	P2256	CM64036101HCPJ	Commissioner	U1SE	3,050,000	36,600,000
Kawagga Ivan	P4058	CM83100100L1JD	Mechanic/ Artisan	U7L	289,361	3,472,332
Kazibwe Joseph	P4176	CM72068100RMJD	Driver	U8UP	213,832	2,565,984
Keeya Francis	P2242	CM62048107NAFH	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Keeya Paul	P4491	CM830641029CNA	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Kidi Wilson B	P2057	CM720191034C9H	Office Attendant	U8UP	232,657	2,791,884

Kiralire Lustico	P4209	CM8010010183AK	Mechanic/ Artisan	U7L	283,913	3,406,956
Kiwanuka David	P1487	CM6205210EWJZA	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Kizito Stephen	P4207	CM78098104FPAL	Mechanic/ Artisan	U7L	268,143	3,217,716
Kyebambe Godfrey	P2823	CM67006102LQEC	Mechanic/ Artisan	U7L	289,361	3,472,332
Kyeyune Vincent	P2809	CM68030101E	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Lubega Francis	P1795	CM600121022HHA	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Lubega Issa	P2847	CM62012102R9NE	Mechanic/ Artisan	U7L	289,361	3,472,332
Lubega Samuel	P4516	CM77052106VEXK	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Lubowa Isma	P2827	CM700121017F4H	Mechanic/ Artisan	U7L	289,361	3,472,332
Lumonya Jacob Egondi	P3930	CM76042100PTHE	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Luyimbazi Joshua	P3883	CM750691015H3F	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Lwanga Charles Kabogoza	P2852	CM72036100AFL	Mechanic/ Artisan	U7L	268,143	3,217,716
Malinzi Stephen	P3793	CM7208310117AA	Mechanic/ Artisan	U7L	268,143	3,217,716
Mankati Kakaire Emmanuel	P3388	CM68007102Y3AE	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Matovu David	P3068	CM0000000RMJD	Driver	U8UP	82,428	989,136
Mayanja Benedicto	P2830	CM64030100PKDH	Mechanic/ Artisan	U7L	289,361	3,472,332
Mayombwe Haruna	P3524	CM69017100V0HF	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Mitanda George William	P2816	CM72068107L8ZC	Mechanic/ Artisan	U7L	289,361	3,472,332
Mitega George	P4674	CM74047101H8CC	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Mugoda Charles	P2850	CM691021007THK	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Muguli Wilson	P4577	CM791021024EHL	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Muhuruzi John	P4490	CM680061018HCL	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Mukasa Peter	P4217	CM85036101CN9A	Mechanic/ Artisan	U7L	268,143	3,217,716
Musenze Ronald	P2840	CM63052102D7RK	Mechanic/ Artisan	U7L	289,361	3,472,332
Mutambuzi Bright	P4681	CM0000000DSG	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Muwenda Joel	P3810	CM78007103XY4J	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Mwebe Robert	P2849	CM700231018XQL	Mechanic/ Artisan	U7L	289,361	3,472,332
Nalugya Sarah Gotto	P3734	CF68068100HZXE	Office Attendant	U8UP	237,069	2,844,828
Namirimu Grace	P4580	CF71091100XWJH	Stenographer Secretary	U5UP	472,079	5,664,948
Namubiru Jolly	P3519	CF73023107WRFA	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Namukoye Rajab	P4056	CM76078100FPFR	Assistant Engineering Officer (Mechanical)	USSc.	1,200,000	14,400,000
Namutosi Getu	P4625	CF75067107HLKA	Personal Secretary	U4L	672,792	8,073,504

Ndagizi Kagimba Allan	P3477	CM750341043NCA	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Nkangi Edirisa	P4206	CM760471033DQA	Mechanic/ Artisan	U7L	268,143	3,217,716
Nuwagaba Augustine	P4467	CM83034102UY3D	Engineer (Mechanical)	U4 (SC)	1,200,000	14,400,000
Obala Frederiek Odongo	P4405	CM70088101LQ8H	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Ocan Jolly Joe	P4431	CM84019100T12G	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Ochieng Ketta Levi	P1814	CM67039101AAEL	Assistant Engineering Officer (Mechanical)	U5Sc.	1,200,000	14,400,000
Odoch Richard Obwangamoi	P4766	CM76417578MGT2	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Ogwang Geoffrey	P4410	CM78103101PDHF	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Ojera Jacob	P2819	CM62071100GFDC	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Okello Santo	P3527	CM68005104R16D	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Okullu Sulima	P2811	CM68005102TRCD	Mechanic/ Artisan	U7L	289,361	3,472,332
Okumu Ojala D.	P1807	CM680391028N3E	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Okwonga Martin	P2817	CM67005101UL0C	Mechanic/ Artisan	U7L	289,361	3,472,332
Omara Walter Louis	P4489	CM85076100JJAC	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000
Onego Euphemia M.	P3737	CF79042101JMUH	Office Attendant	U8UP	209,859	2,518,308
Onyang Thomas	P1781	CM63076100NQ1C	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Opeesa Francis Omoding	P2255	CM60079103QXCG	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Otia Lawrence	P2826	CM68076100NP6A	Assistant Engineering Officer (Mechanical)	U5Sc.	1,200,000	14,400,000
Pule Boniface	P3224	CM68001100QRMC	Mechanic/ Artisan	U7L	289,361	3,472,332
Rukongwa Tonny	P3532	CM6600910EAQVG	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Semanda Charles James	P2835	CM710271053ZRH	Mechanic/ Artisan	U7L	289,361	3,472,332
Semanda Charles Junior	P2824	CM740121009M9G	Assistant Engineering Officer (Mechanical)	U5Sc.	1,200,000	14,400,000
Sengobe Alfonso	P3056	CM54052101MZ8L	Driver	U8UP	209,859	2,518,308
Ssebyala Ronald	P3680	CM720121037FFC	Mechanic/ Artisan	U7L	268,143	3,217,716
Tibesigwa Timothy	P4407	CM74006106U3HF	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
Tinkamanyire Julius	P3461	CM69023104RP4J	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Tugume Athens	P4683	CM57039109937G	Assistant Engineering Officer (Mechanical)	U5Sc.	1,200,000	14,400,000
Tusime Arthur	P4679	CM85009105G45C	Senior Engineer (Mechanical)	U3Sc.	2,300,000	27,600,000
Walukyesi Paul	P2820	CM70026102L3RE	Mechanic/ Artisan	U7L	289,361	3,472,332
Wamare Steven	P3531	CM74067106GENK	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	2,300,000	27,600,000
Wandera George W	P4057	CM7403910099WF	Mechanic/ Artisan	U7L	289,361	3,472,332
Wandera Stephen	P4160	CM61042100PRHG	Driver	U8UP	209,859	2,518,308
Wanyama David	P4492	CM75042100PAGA	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	2,200,000	26,400,000

Wanyama Okumu Mark	P4117	CM860421071DJL	Assistant Engineering Officer (Mechanical)	U5Sc.	1,200,000	14,400,000
Watoya Patrick	P4120	CM78078100FQ9E	Mechanic/ Artisan	U7L	268,143	3,217,716
Watta Ivan	P4429	CM81042100U7DF	Engineer (Mechanical)	U4 (SC)	2,200,000	26,400,000
William Wilberforce Ceaser Betto	P1821	CM60075103RVUF	Assistant Engineering Officer (Mechanical)	U5Sc.	1,200,000	14,400,000
Winfred Naluyinda	P1952	CF69012104ETXH	Principal Executive Engineer (Mechanical)	U2	2,400,000	28,800,000
<b>Total Annual Salary (Ushs) for Program: Mechanical Engineering Services</b>					<b>125,914,928</b>	<b>1,510,979,136</b>

**Program 49: Policy, Planning and Support Services**

**Sub Program : Headquarters**

**Cost Centre : Headquarters**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Azubu Ismail	P4162	CM850021039LML	Driver	U8UP	213,832	2,565,984
Aacha Hellen	P4712	CF62038100UHAK	Accounts Assistant	U7UPPER	377,781	4,533,372
Agama Martha Elizabeth	P4759	CF1784987378AGH	Engineer (Civil)	U4 (SC)	2,200,000	26,400,000
Ajidiru Winny	P4727	CF85348803157A	Senior Human Resource Officer	U3 LOWER	902,612	10,831,344
Akweireho Stephen	P2118	CM65025103P3KA	Driver	U8UP	232,657	2,791,884
Ampaire Evas Karakwenda	P4676	CF89034104AJTF	Information Scientist	U4L	2,200,000	26,400,000
Andiho Febronia	P4593	CF80027102UJ6H	Stenographer Secretary	U5UP	455,804	5,469,648
Aiyang Sarah Olive	P4728	CF705009867T8SL	Senior Procurement Officer	U3UP	1,100,402	13,204,824
Ayano Gorreti	P4714	CF00000543AYG78H	Senior Accounts Assistant	U6	598,822	7,185,864
Babirye Harriet B	P2033	CF670301010RXG	Office Attendant	U8UP	232,657	2,791,884
Baluka Betty	P4716	CF0000087MBK7Y	Accounts Assistant	U7UPPER	377,781	4,533,372
Bamwonjobora Celia	P4652	CF72004102VDMG	Assistant Commissioner, Human Resource Management	U1E	1,710,004	20,520,048
Banturaki Julius	P4713	CM0000000007B6YK	Senior Accounts Assistant	U6	598,822	7,185,864
Barekye Simeon	P4548	CM65009109N4ZK	Accounts Assistant	U7UPPER	377,781	4,533,372
Bbule Lasto	P4172	CM72069100KZ0K	Driver	U8UP	213,832	2,565,984
Begumanya Matilda Tibwita	P3900	CF72004102QN1E	Personal Secretary	U4L	601,341	7,216,092
Birung Zahara	P4750	CF95701348ZH8GT	Webmaster	U4	2,200,000	26,400,000
Biywaga Harriet	P1690	CF70033101KYUF	Office Supervisor	U7UPPER	426,265	5,115,180
Bwamiki John	P3824	CM68008105RYYL	Driver	U8UP	237,069	2,844,828
Bwikizo Bakahuuna Abel	P4725	CM88006102KKDF	Records Assistant	U7UPPER	316,393	3,796,716
Byensi Elijah	P4686	CM74003100DE3E	Senior Human Resource Officer	U3 LOWER	990,589	11,887,068
Erukwaire Godfrey	P4638	CM5083100DZAK	Principal Procurement Officer	U2UP	1,353,136	16,237,632
Hamisi Hassan	P4157	CM71064104AVCF	Driver	U8UP	73,649	883,788
Irupia Jane	P4340	CF83035101JNLE	Records Assistant	U7UPPER	321,527	3,858,324

Janet Baluka	P4393	CF64102103QE3J	Pool Stenographer Secretary	U6UP	361,867	4,342,404
Josephine Wasike Onya	P4623	CF61042105KUIG	UnderSecretary	UISE	1,859,451	22,313,412
Kagumire K. Simon	P4663	CM70027100W92A	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Kanture Gita Patrick	P4461	CM730321048GUH	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Karugaba Jovia	P2264	CF6603410186DL	Accounts Assistant	U7UPPER	333,444	4,001,328
Kasabiti Brenda	P4742	CF840434201BKS5	Assistant Secretary	U4L	601,341	7,216,092
Kasango David	P3054	CM6205210DR1MJ	Driver	U8UP	232,657	2,791,884
Kataike Susan	P4027	CM77102103J5YJ	Principal Assistant Secretary	U2L	2,400,000	28,800,000
Kayemba Gerald	P2045	CM680521091NYC	Office Attendant	U8UP	232,657	2,791,884
Kazooro Alice	P4561	CF660041016GAL	Procurement Officer	U4UP	926,247	11,114,964
Kebirungi Prisca	P4342	CF65027103867F	Accounts Assistant	U7UPPER	377,781	4,533,372
Kiconco Margaret Patience	P4694	CF6902710K95H	Records Assistant	U7UPPER	333,444	4,001,328
Lubwama Jimmy Musesasizi	P4584	CM64032103VGHIE	Assistant Commissioner , Accounts	U1EUP	1,728,007	20,736,084
Luteete Denis	P3972	CM79052100W53F	Driver	U8UP	228,316	2,739,792
Magoba Freda	P3815	CF76075105X6YC	Office Attendant	U8UP	237,069	2,844,828
Magona Salim Badhai	P3709	CM70051100K0JG	Watchman	U8L	187,660	2,251,920
Mbabazi Agnes	P4659	CF75009101N6UL	Personal Secretary	U4L	744,866	8,938,392
Mbabo Robert	P4113	CM8000810124FL	Office Attendant	U8UP	209,859	2,518,308
Miriam Naluyima	P2719	CF65084101575E	Office Attendant	U8UP	237,069	2,844,828
Muhangi Yusufu	P4508	CM89034102ZRFH	Senior Records Officer	U3	902,612	10,831,344
Mukisa Stephen	P2127	CM620071010ZNG	Driver	U8UP	232,657	2,791,884
Munye George William	P2105	CM660321010Y3A	Driver	U8UP	232,657	2,791,884
Nabaloga Juliet	P3504	CM720121014JHH	Office Attendant	U8UP	237,069	2,844,828
Nabbira Amina	P3192	CF68031100TNLC	Office Attendant	U8UP	237,069	2,844,828
Nabwire Barbara Olijjo	P4251	CF80042101HV3K	Human Resource Officer	U4L	794,074	9,528,888
Nafula Justine	P4262	CF710421011RAC	Personal Secretary	U4L	672,792	8,073,504
Nahibangwa Miria	P4560	CF64060100D6VF	Stenographer Secretary	U5UP	463,264	5,559,168
Nakalanzi Lwanga Joantah	P4513	CF82031102GKKH	Human Resource Officer	U4L	700,306	8,403,672
Nakazibwe Zaaam	P4357	CF69030101C4RA	Personal Secretary	U4L	723,868	8,686,416
Nakitende Shallon	P3740	CF800521021M8F	Office Attendant	U8UP	232,657	2,791,884
Nalubega Ritah Priscilla	P4352	CF86030102GDUA	Senior Assistant Secretary	U3 LOWER	912,771	10,953,252
Nalwanga Lydia	P4690	CF65052102XNVG	Accounts Assistant	U7UPPER	377,781	4,533,372
Namagala Barbara	P4487	CF84023102CXRE	Personal Secretary	U4L	601,341	7,216,092
Namuganga Leticia	P2046	CF66024100YPUJ	Office Attendant	U8UP	232,657	2,791,884
Namugenyi Solomy	P4743	CF82007102SL6M	Stenographer Secretary	U5UP	447,080	5,364,960
Nantongo Mary	P3506	CF65047101G0GE	Office Attendant	U8UP	228,316	2,739,792
Nawire Grace Kibooli	P4627	CF6705110392GC	Procurement Officer	U4UP	834,959	10,019,508
Ochieng John	P4540	CM700097100T72H	Senior Accounts Assistant	U6	472,079	5,664,948
Odeke Pius Charles	P4664	CM62079101XDYA	Accounts Assistant	U7UPPER	377,781	4,533,372

Ogwal Alfred	P3969	CM60022103J1DGD	Driver	U8UP	232,657	2,791,884
Ojok Isaac	P3600	CM0000000DZ8AK	Senior Information Scientist	U3 LOWER	2,300,000	27,600,000
Olowo Josephine	P4605	CF703075103N1TZH	Stenographer Secretary	U5UP	479,759	5,757,108
Omonex.O.Geoffrey	P3831	CM71019100TH4E	Driver	U8UP	209,859	2,518,308
Otung Ferdinand	P4486	CM65033106QYNE	Senior Accounts Assistant	U6	598,822	7,185,864
Quinto Okethwengu	P3833	CM720871019M1F	Driver	U8UP	228,316	2,739,792
Rose Mutashaba	P2039	CF6605210133GA	Office Attendant	U8UP	232,657	2,791,884
Rwatoro Abdu	P4564	CM78010109F60C	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Sarich Andrew	P4590	CM0000000DZ21K	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Scrubiri Gorret	P4258	CF630681039VLJ	Accounts Assistant	U7UPPER	377,781	4,533,372
Ssebudde Twaha	P2198	CM680121020TNF	Driver	U8UP	232,657	2,791,884
Ssebuufu Eric Cantona	P4326	CM850321033AGG	Information Scientist	U4L	2,200,000	26,400,000
Ssenduli John Baptist	P4520	CM750521092C6J	Principal Assistant Secretary	U2L	1,282,315	15,387,780
Ssessanga Andrew	P4603	CM71024101WMWH	Assistant Records Officer	U5L	447,080	5,364,960
Ssetuba Henry	P2053	CM67052101VX5G	Office Attendant	U8UP	232,657	2,791,884
Taaka Claire	P4253	CF82042100U0JG	Personal Secretary	U4L	723,868	8,686,416
Tumutungire Joan	P3903	CF65027102U6MK	Pool Stenographer Secretary	U6UP	430,025	5,160,300
Tusubira Jane	P3906	CF630231019E5G	Office Typist	U7UPPER	377,781	4,533,372
Waigumbulizi Jonathan	P3970	CM00000000QH	Driver	U8UP	73,649	883,788
Waira Ramathan	P4488	CM66072104Q5PK	Senior Accountant	U3 LOWER	979,805	11,757,660
Waiswa Bageya	P4661	CM57007102GWKEK	Permanent Secretary	U1SE	15,400,000	184,800,000
Wangolo Godfrey	P4243	CM79089101F71A	Driver	U8UP	224,066	2,688,792
Wanirwoth Agnes	P4622	CF650331086T9E	Personal Secretary	U4L	794,074	9,528,888
Wasipokoli George	P2878	CM64039101D83K	Driver	U8UP	237,069	2,844,828

**Sub Program** : Policy and Planning

**CostCentre** : Policy and Planning

**District** :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Rwenaga Nelson	P3499	CM00000001FQ8E	Principal Planner (Transport)	U2UP	1,282,315	15,387,780
Aliba Ivan L	P3812	CM8305210GY01D	Office Attendant	U8UP	209,859	2,518,308
Baluku Enos	P4507	CM79015102KPYH	Planner/ Transport	U4UP	798,667	9,584,004
Balyejusa Moses	P4204	CM65008106P2KL	Driver	U8UP	237,069	2,844,828
Bindeeba Cynthia Barbara	P4684	CF77034103W69G	Principal Assistant Secretary	U2L	1,212,620	14,551,440
Bukenya Andrew	P3828	CM660241061KGG	Driver	U8UP	219,909	2,638,908
Byamukama Wilson Mugasa	P4598	CM69006101FUVE	Senior Statistician	U3	2,300,000	27,600,000
Cardozo Betty	P3511	CF640521022PPG	Office Typist	U7UPPER	340,282	4,083,384
Ekukut Yokosofaty	P4424	CM66021101T4VG	Senior Engineer (Civil)	U3Sc.	2,300,000	27,600,000



Kabanda Peter Christopher	P4332	CM73032104NSKA	Assistant Commissioner, Waorks and Transport Planning	U1E (SC)	2,700,000	32,400,000
Katoroogo Herbert	P4596	CM79048102TM6K	Senior Planner/ Transport	U3UP	1,018,077	12,216,924
Luggya David Henry	P4756	CM1507125KDV	Monitoring and Evaluation Officer	U4	2,200,000	26,400,000
Mulengani Moses	P4314	CM6704110473JF	Assistant Commissioner, Policy Analysis	U1E	1,690,780	20,289,360
Natula Jane	P2188	CF650421076Q4D	Office Attendant	U8UP	232,657	2,791,884
Nakate Margaret	P4273	CF680521049QED	Office Attendant	U8UP	232,657	2,791,884
Namanya Ronald Reagan	P4737	CM84034102XGAL	Senior Assistant Secretary	U3 LOWER	902,612	10,831,344
Nantume Robinah	P4749	CF960801018URC	Database Administrator	U4	2,200,000	26,400,000
Okello Cypriano	P3473	CM74005106RVCC	Senior Planner/ Transport	U3UP	1,070,502	12,846,024
Othuba Sally	P4021	CF68033107RPKE	Pool Stenographer Secretary	U6UP	340,282	4,083,384

**Sub Program : Internal Audit**

**CostCentre : Internal Audit**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amunyo Isaac	P4746	CM88079101D6PF	Auditor	U4UP	846,042	10,152,504
Atandua James	P3195	CM700021030ADH	Office Attendant	U8UP	232,657	2,791,884
Nzogi Stephen	P4503	CM70102103VRKK	Principal Internal Auditor	U2	1,291,880	15,502,560
<b>Total Annual Salary (Us\$) for Program:Policy,Planning and Support Services</b>					<b>95,574,401</b>	<b>1,146,892,812</b>
<b>Total Annual Salary (Us\$) for Vote:Ministry of Works and Transport</b>					<b>850,642,901</b>	<b>10,207,714,812</b>

## Vote :016 Ministry of Works and Transport

### Program : 01 Transport Regulation

#### SubProgram : 07 Transport Regulation and Safety

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Rail Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Road Transport Regulation and Safety	U1E	1	0	1	1	2,328,850	27,946,200
Licensing Officer	U4	12	7	5	5	3,006,705	36,080,460
Principal Vehicle Inspector	U2	1	0	1	1	2,058,276	24,699,312
Road Safety Officer	U4	8	4	4	4	4,710,752	56,529,024
Senior Inspector of Vehicles	U3Sc.	4	3	1	1	1,217,543	14,610,516
Senior Road safety Officer	U3	4	2	2	1	1,390,380	16,684,560

#### SubProgram : 16 Maritime

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Marine Inspections, Registration and Licensing	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Ships, Ports and Security	U1E	1	0	1	1	2,328,850	27,946,200
Marine Inspecting Officer	U4	2	1	1	1	1,177,688	14,132,256
Marine Licensing Officer	U4	2	1	1	1	1,177,688	14,132,256
Marine Officer/ Safety of Navigation	U4	2	0	2	2	2,355,376	28,264,512
Marine Safety Officer	U4	4	1	3	3	3,533,064	42,396,768
Marine Transport Officer	U4	2	0	2	2	2,355,376	28,264,512
Maritime Officer	U4	4	1	3	3	3,533,064	42,396,768
Maritime Surveyor	U4	4	0	4	4	4,710,752	56,529,024
Principal Maritime Safety Officer	U2	1	0	1	1	2,058,276	24,699,312
Senior Maritime Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Maritime Safety Officer	U3	2	0	2	1	1,390,380	16,684,560

### Program : 02 Transport Services and Infrastructure

#### SubProgram : 11 Transport Infrastructure and Services

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Askari	U8	4	3	1	1	0	0
Chief Flying Instructor	U1E	1	0	1	1	14,819,952	177,839,424
Driver	U8UP	4	3	1	1	209,859	2,518,308
Economist/ Statistician	U4UP	4	2	2	2	1,818,488	21,821,856
Electrician	U7L	1	0	1	1	289,361	3,472,332
Pool Stenographer Secretary	U6UP	2	0	2	2	816,686	9,800,232
Principal Engineer (Civil)	U2Sc.	2	0	2	2	3,984,908	47,818,896
Principal Logistics Officer	U2	2	0	2	2	4,116,552	49,398,624

## Vote :016 Ministry of Works and Transport

Receptionist	U7	1	0	1	1	1,289,361	15,472,332
Senior Engineer (Civil)	U3Sc.	2	0	2	2	2,408,576	28,902,912
Senior Procurement Officer	U3UP	1	0	1	1	1,004,232	12,050,784
Swimming Pool Attendant	U8	1	0	1	1	713,832	8,565,984

### Program : 03 Construction Standards and Quality Assurance

#### SubProgram : 12 Roads and Bridges

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Engineer (Civil)	U4 (SC)	24	16	8	8	8,716,264	104,595,168
Principal Engineer (Civil)	U2Sc.	12	11	1	1	1,992,454	23,909,448
Senior Staff Surveyor	U3Sc.	2	0	2	1	1,204,288	14,451,456
Surveyor	U4 (SC)	2	1	1	1	927,104	11,125,248

#### SubProgram : 14 Construction Standards

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Material Testing & Research	U1E	1	0	1	1	2,250,162	27,001,944
Laboratory Assistant Grade 1	U6UP	14	8	6	6	2,015,892	24,190,704
Laboratory Assistant Grade 11	U7UPPER	28	26	2	2	666,888	8,002,656
Principal Engineer (Civil)	U2Sc.	5	4	1	1	1,992,454	23,909,448
Senior Engineer (Civil)	U3Sc.	9	6	3	3	3,612,864	43,354,368
Senior Social Environment Officer	U3Sc.	2	0	2	1	1,234,313	14,811,756

#### SubProgram : 15 Public Structures

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Architect	U4 (SC)	3	2	1	1	1,089,533	13,074,396
Clerk of Works	U4 (SC)	4	3	1	1	1,103,582	13,242,984
Engineer (Civil)	U4 (SC)	2	1	1	1	1,089,533	13,074,396
Principal Engineer (Civil)	U2Sc.	1	0	1	1	1,992,454	23,909,448
Senior Architect	U3	4	2	2	1	1,390,380	16,684,560
Senior Engineer (Electrical)	U3Sc.	3	0	3	1	1,217,543	14,610,516
Senior Services Engineer	U3	2	0	2	2	2,780,760	33,369,120
Services Engineer	U4	2	1	1	1	1,177,688	14,132,256

### Program : 05 Mechanical Engineering Services

#### SubProgram : 13 Mechanical Engineering Services

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Mechanical Services Inspection	U1E	1	0	1	1	2,328,850	27,946,200
Assistant Commissioner, Mechanical Services Operations	U1E	1	0	1	1	2,328,850	27,946,200

## Vote :016 Ministry of Works and Transport

Assistant Engineering Officer (Mechanical)	U5Sc.	18	15	3	3	2,031,708	24,380,496
Principal Assistant Engineering Officer (Mechanical)	U3Sc.	10	9	1	1	1,204,288	14,451,456
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	11	5	4	4,358,132	52,297,584

### Program : 49 Policy, Planning and Support Services

#### SubProgram : 01 Headquarters

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Secretary	U4L	2	1	1	1	644,785	7,737,420
Librarian	U4	1	0	1	1	940,366	11,284,392
Principal Personal Secretary	U2L	3	2	1	1	1,291,880	15,502,560
Principal Stores Assistant	U5L	2	0	2	2	990,064	11,880,768
Records Officer	U4L	1	0	1	1	601,341	7,216,092
Telephone Operator	U7UPPER	1	0	1	1	316,393	3,796,716

#### SubProgram : 09 Policy and Planning

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Monitoring and Evaluation Officer	U4	2	1	1	1	794,074	9,528,888
Planner/ Transport	U4UP	2	1	1	1	706,785	8,481,420
Policy Analyst	U4	2	0	2	2	1,588,148	19,057,776
Principal Statistician	U2Sc.	1	0	1	1	1,741,079	20,892,948
Statistician	U4	2	0	2	1	940,366	11,284,392

#### SubProgram : 10 Internal Audit

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Internal Auditor	U3UP	1	0	1	1	1,032,132	12,385,584
<b>Total</b>		<b>269</b>	<b>149</b>	<b>120</b>	<b>110</b>	<b>137,146,304</b>	<b>1,645,755,648</b>

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

**Program 49: Policy, Planning and Support Services**

**Sub Program :Headquarters**

**District :Kampala**

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P-098AO	64122	OPUS A-AMONGIN	CF58000467T6	11/12/1958	Office Typist	U7UPPER	120,098	87,966	1,055,592	7,916,922
P-1914	64203	SENTABILE CHRIS MUHANUKA	CM000006523	10/4/1954	Chief Flying Instructor	U1E	14,819,952	5,058,544	60,702,528	0
P-278R	64455	ROBERT MAGAMBO	CM0005300RM	9/23/1958	Supplies Officer	U4	298,098	280,179	3,362,148	0
P-6720G	64470	GODFREY OBBUKI WANDERA	CM58042102MD2L	3/29/1957	Commissioner	U1SE	1,944,397	1,060,112	12,721,344	0
P-89623	64136	MATOVU DAVID	CM590O102HIG	2/7/1959	Driver	U8UP	78,356	94,828	1,137,936	8,534,496
P-987	77248	KHAKASA JULIET KISOBOYI	CF000R500	3/21/1959	Senior Information Scientist	U3 LOWER	987,987	586,428	7,037,136	0
PEN/0989	64138	BUTAMANYA CHRIS	CM009986658	1/2/1959	Mechanic/ Artisan	U7L	48,098	115,853	1,390,236	0
PEN/74560	64113	OPIYO OLANYA ELISEO	CMO665230	12/9/1958	Senior Engineer (Civil)	U3Sc.	444,220	719,290	8,631,480	0
<b>Total Pension / Gratuity (Ushs)</b>							<b>18,741,206</b>	<b>8,003,200</b>	<b>96,038,400</b>	<b>16,451,418</b>

**Confirmation by Accounting Officer**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

**Program 49: Policy, Planning and Support Services**

**Sub Program : Headquarters**

**District : Kampala**

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
PEN/323200A	877011	ABUNYANG ROBERT	CM00000AROB	6/26/1966	Operator, Earth Moving Equipment	U7	13,917	93,922	1,127,064	0
PEN/29170	893826	ABWOITUM JOHN OCAR	CM00000ABWA	2/1/1948	Supervisor of Works	U5	16,843	271,743	3,260,916	0
PEN/66962	888178	ACEDA AOLOI PIUS	CM00000ACED	8/21/1961	Assistant Engineering Officer (Civil)	U5	16,843	66,857	802,284	0
PEN/72812	874968	ACHOBI MUNU FRANCIS	CM00000ACH	12/5/1962	Assistant Engineering Officer (Civil)	U5	16,843	93,324	1,119,888	0
PEN/325755A	876412	ACIA CHARLES	CM00000ACI	9/14/1950	Bitumen Attendant	U8	12,027	131,012	1,572,144	0
PEN/936645A	876955	ACIDRI PAUL	CM00000ACRDR	9/9/1977	Operator, Earth Moving Equipment	U7	13,917	69,993	839,916	0
PEN/72979	885371	ADILO SIRINO	CM00000ADIL	8/31/1952	Road Overseer	U6	14,544	93,922	1,127,064	0
PEN/805934A	876025	ADOKANGO GRACE KANYONYI	CM00000ADOK	12/18/1963	Ferry Operator	U7	13,455	172,488	2,069,856	0
PEN/327220A	877196	ADOKO GEOFFREY	CM00000GERF	8/24/1978	Ferry Operator	U7	13,455	74,580	894,960	0
PEN/321459A	877012	ADOKOT JOSEPH	CM00000ADOKO	1/1/1995	Operator, Earth Moving Equipment	U7	79,664	131,727	1,580,724	0
PEN/91425	878937	ADROLE DENNIS	CM00000ADROL	10/25/1967	Senior Engineer (Civil)	U3Sc.	87,689	171,183	2,054,196	0
PEN/323866A	878936	ADUPA JOHN GENA	CM00000ADUPA	1/24/1951	Driver	U8UP	12,027	862,189	10,346,268	0
PEN/52210	898393	ADUPA TOM ROBERT	CM00000ADUPT	1/10/1970	Clerical Officer	U7	165,618	17,034	204,408	0
P.1948	888515	AEGO PETTY	CM00000AEGO	7/18/1946	Copy Typist	U7L	165,618	99,306	1,191,672	0
PEN/13473	894365	AGABA MARTIN	CM00000AGABA	7/19/1949	Director of Transport	U1SE	172,314	123,575	1,482,900	0
327155A	875426	AGABA MILTON JULIUS	CM00000MILT	3/2/1959	Operator, Earth Moving Equipment	U7	102,096	178,218	2,138,616	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

PEN/320760A	875568	AGERU SILAS	CM00000AGERU	7/27/1971	Assistant Engineering Officer (Civil)	U5	132,552	70,690	848,280	0
PEN/85236	878935	AGONA PATRICK	CM00000AGON	1/1/1950	Motor Vehicle Attendant	U8	106,159	123,575	1,482,900	0
PEN/60097	898149	AGUMA MICHAEL R.	CM00000AGUMA	10/5/1964	Motor Vehicle Attendant	U8	106,159	178,218	2,138,616	0
PEN/911424A	874998	AGWA JAMES	CM00000AGWARU	1/1/1939	UnderSecretary	U1SE	125,989	70,690	848,280	0
PEN/23277	897621	AGWARU SILVESTER A	CM00000AGWAS	3/16/1953	Senior Copy Typist	U6	275,713	2,177,172	26,126,064	0
PEN. 1200	64435	AISU THOMAS	CM580JUNK3569	8/5/1958	Aircraft Maintenance Engineer	U4 (SC)	6,565,656	4,854,577	58,254,924	0
PEN/64426	882458	AKELLO ELIZABETH	CM00000AKELLO	8/21/1931	Supervisor of Works	U5	12,909	235,543	2,826,516	0
PEN/31581	901164	AKENA ABDU BILALI	CM00000AKENA	6/30/1953	Telephone Operator	U7UPPER	56,762	930,693	11,168,316	0
PEN/CP 94863	941340	AKETTO HELLEN	CF00000AKETTO	5/17/1965	Road Overseer	U6	58,434	102,344	1,228,128	0
P.3561	875129	AKINA OPHINE KASAMBA	CM00000AKINA	7/17/1951	Driver	U8UP	32,522	51,448	617,376	0
PEN/325473A	878934	AKODE MICHEAL	CM00000AKODE	6/16/1971	Mechanic/ Artisan	U7L	45,262	70,412	844,944	0
PEN.5696	1.0131e+006	AKOL GERVASSE ANDREW	CM7098GH1879	2/1/1970	Assistant Engineering Officer (Mechanical)	U5Sc.	125,220	74,291	891,492	0
PEN/C10160903 7177	878063	AKOLL MAX	CM00000AKOLL	11/25/1969	Bitumen Attendant	U8	31,335	84,870	1,018,440	0
PEN/956675A	874995	AKORAGYE JULIUS	CM00000AKORAGYE	5/30/1978	Senior Communication Assistant	U6	21,662	67,283	807,396	0
P.9892AKUTI	896126	AKUTI SECONDO EMINDEY	CM00000AKUTI	1/1/1958	Road Inspector	U6	49,234	229,005	2,748,060	0
PEN/71988	877429	ALOKE MICHEAL	CM00000ALOKE	11/1/1946	Motorvehicle Attendant	U8L	106,159	187,584	2,251,008	0
PEN/327164A	875097	AMAKU ADRAPI GEORGE	CM00000AMAKU	9/19/1974	Motorvehicle Attendant	U8L	15,635	21,718	260,616	0
PEN/49001	897839	AMENU PETER	CM00000AMENU	12/29/1946	Principal Accounts Assistant	U4UP	27,323	140,668	1,688,016	0
PEN/24319	898515	AMODOI GERALD	CM00000AMODOI	11/1/1946	Senior Accounts Assistant	U6	21,622	382,049	4,584,588	0
PEN/36950	878533	AMODOI ROMULO	CM00000ROMULO	10/23/1946	Senior Air Transport Officer	U3	28,923	463,712	5,564,544	0
PEN/54383	893593	AMONI DAVID CLAY	CM00000AMONI	1/1/1952	Aircraft Technician	U5	16,843	350,213	4,202,556	0
P.128AMORI	900006	AMORI JOHN BAPTIST	CM00000AMORJUB	1/31/1953	Technician	U5	93,098	365,181	4,382,172	0
PEN/901233A	874957	ANDIKU CHARLES	CM00000ANDIKU	7/15/1965	Operator - Plant(Road Roller/ Crane)	U7	34,098	77,651	931,812	0

# Vote 016 Ministry of Works and Transport

## All Pensioners

PEN/54403	893592	ANDRESILE JOSEPH	CM00000ANDRES	10/11/1957	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	92,522	613,201	7,358,412	0
PEN/905165A	875195	ANGOM SANTA	CM00000ANGOM	1/1/1973	Motor Vehicle Attendant	U8	32,522	67,283	807,396	0
PEN/9000053A	878951	ANGUMARU JANET	CM00000ANGUMAR U	12/23/1968	Motor Vehicle Attendant	U8	32,522	70,690	848,280	0
PEN/901239A	878950	ANGUYO PETER	CM02000ANGUYO	7/1/1965	Operator, Earth Moving Equipment	U7	109,009	70,690	848,280	0
PEN/322364A	875563	ANGUYO ROBERT	CM02300ANGUYO	10/13/1972	Road Inspector	U6	206,159	73,415	880,980	0
PEN/85218	885368	ANGUZU FRANCIS	CM00000ROBERTA	1/1/1969	Road Overseer	U6	106,159	70,690	848,280	0
CP 87181	958486	ANYASI JOHNY	CM00000ANYAS	1/7/1978	Assistant Engineering Officer (Civil)	U5	238,518	49,981	599,772	0
P-629	879196	APAVU TIMOTHY	CM00000APAVU	1/1/1962	Assistant Engineering Officer (Civil)	U5	108,009	184,675	2,216,100	0
PEN/85241	878525	APULE BRUNU	CM00000APULE	12/9/1924	Mechanic/ Artisan	U7L	34,098	123,575	1,482,900	0
PEN/325474K	878516	ARAMANZANI KAKAIRE	CM00000KAKAIR	3/13/1973	Clerical Officer	U7	31,098	72,265	867,180	0
PEN/329622A	876197	ARINAITWE JULIUS	CM00000JULIU	1/25/1952	Road Inspector	U6	236,098	12,913	154,956	0
PEN/65539	898171	ARIONG SAMUEL	CM00200SAM	11/14/1966	Mechanic/ Artisan	U7L	34,098	39,787	477,444	0
PEN/11458	899093	ASABA ARTHUR TBIGAMBWA	CM00000ASABA	7/21/1971	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	418,729	642,237	7,706,844	0
PEN/325757A	875130	ASABA GODFREY	CM00000ASAG	9/14/1968	Mechanic/ Artisan	U7L	32,522	70,690	848,280	0
PEN/32237A	874958	ASAJA STANLEY	CM00000ASAJA	1/1/1947	Motor Vehicle Attendant	U8	30,768	1,027,841	12,334,092	0
PEN/324159A	883151	ASERET STEPHEN	CM00000ASERE	3/10/1963	Mechanic/ Artisan	U7L	32,522	63,128	757,536	0
PEN/87191	874862	ASIMWE ASUMAN	CM00000ASIMWE	1/23/1948	Assistant Records Officer	U5L	65,098	67,709	812,508	0
PEN/755683A	885401	ASIMWE JACOB KAMERAHO	CM00000JACOB	1/1/1960	Motor Vehicle Attendant	U8	30,768	109,467	1,313,604	0
PEN/43549	897667	ASIKUA GRANT ZOMA	CM00000ASIKUA	4/24/1976	Assistant Records Officer	U5L	65,098	241,079	2,892,948	0
PEN/63170	899207	ASUNYE MARGARET	CM00000ASUNYE	1/1/1962	Clerical Officer	U7	25,096	70,239	842,868	0
PEN/322247A	875077	ATARAGABOINE MIKE	CM00000MIKE	12/12/1971	Mechanic/ Artisan	U7L	38,006	50,155	601,860	0
PEN/60861	898217	ATIM ALLEN	CF00000ALLEN	5/5/1943	Clerical Officer	U7	25,096	69,447	833,364	0
PEN/4815017A	874971	ATWINE INNOCENT	CM00000INNO	3/15/1948	Mechanic/ Artisan	U7L	38,006	100,043	1,200,516	0



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## All Pensioners

P.0987A	977105	AUSI SHABAN	CM00AUSI	5/21/1950	Driver	U8UP	95,618	60,036	720,432	0
PEN/912390A	875393	AWIO MARK	CM00000MARK	3/10/1957	Clerical Officer	U7	28,700	39,498	473,976	0
PEN/54000	881383	AYO JACKSON	CM00000AYO	9/26/1962	Senior Accounts Assistant	U6	45,097	328,085	3,937,020	0
PEN/30053	899950	AYO JAMES	CM00000JAMES	8/24/1948	Technician	U5	34,098	810,202	9,722,424	0
PEN/56998	878524	AYO PATRICK MANSON	CM00000PATRIK	12/25/1958	Assistant Engineering Officer (Civil)	U5	67,035	143,108	1,717,296	0
23/9913	895176	AZANDU PETER ALUU	CM00000ALUU	3/12/1954	Draughtsman	U7	43,046	192,353	2,308,236	0
PEN/74232B	874928	BABALANDA SIMON	CM00000SIMO	10/12/1976	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	348,909	361,330	4,335,960	0
MUB/387	898015	BABIHA PAUL	CM00000BABII	10/25/1970	Motorvehicle Attendant	U8L	106,098	521,322	6,255,864	0
P.2248	64461	BAGAMBI FRED	CM00000BAGA	12/22/1955	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	740,940	482,147	5,785,764	0
PEN/60081	876986	BAGANZI NOEL JOHN PETER	CM00000NOEL	1/21/1952	Assistant Engineering Officer (Civil)	U5	353,769	663,861	7,966,332	0
P.3218	761703	BAGENDA JAMES	CM00000BAGE	11/21/1952	Mechanic/ Artisan	U7L	24,986	39,555	474,660	0
P.100	747503	BAGEYA WAISWA	CM000652CF0	10/18/1957	Permanent Secretary	UISE	15,400,000	0	0	73,920,000
PEN/805977B	875006	BAGONZA RICHARD	CM00000BAGONZ	4/11/1954	Senior Personal Secretary	U3 LOWER	178,098	34,067	408,804	0
P.865	64114	BAGONZA SAMSON	CM6012GJUNCKNM	6/30/1960	Director of Engineering/ Engineer in Chief	UIE (SC)	3,568,012	2,121,600	25,459,200	190,944,000
PEN/85188	878520	BAGUMA ROBERT	CM00000BAGUMA	12/31/1977	Watchman	U8L	193,098	123,575	1,482,900	0
PEN/481524B	878519	BAGUMISIRIZA JOHN	CM00000JOHN	8/5/1937	Road Overseer	U6	89,097	96,315	1,155,780	0
PEN/ 9089	14949	BAHEMUKA MILDRED	CF5809090HUKHJ	2/28/1958	Principal Personal Secretary	U2L	1,256,325	757,903	9,094,836	0
PEN/57042	874929	BAHIKIRWA MUTTAKA NATHAN	CM00000MUTTAK	8/18/1958	Supervisor of Works	U5	89,098	499,613	5,995,356	0
PEN/51480	881471	BAHOIRE GLADYS BIJORO	CF00000GLADY	4/11/1954	Senior Personal Secretary	U3 LOWER	670,987	595,258	7,143,096	0
PEN/815284B	882550	BAHYA YO VAN	CM00000YOVA	7/31/1968	Clerical Officer	U7	34,098	73,385	880,620	0
P.4555	68222	BAINOMUGISHA EDITH	CF00000EDI	11/28/1955	Principal Personal Secretary	U2L	978,098	602,878	7,234,536	0
PEN/328685B	875569	BAIREGHAKA BENEDICTO K.	CM00000BENED	2/28/1965	Bitumen Attendant	U8	42,098	14,674	176,088	0
PEN/20983	901856	BAKAHUUNA ABEDNEGO B REV	CM00000ABEDS	8/5/1937	Principal Assistant Engineering Officer (Civil)	U3Sc.	234,098	833,943	10,007,316	0

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## All Pensioners

PEN/320837B	876953	BAKAN OBA PHINNY	CM00000PHIN	4/1/1946	Assistant Engineering Officer (Civil)	U5		29,090	92,127	1,105,524	0
P.8965	64446	BAKEBWA DAVIE BANGAYA	CM598658MNGT	8/9/1959	Principal Assistant Engineering Officer (Mechanical)	U3Sc.		1,212,568	1,015,067	12,180,804	91,356,000
PEN/38540	898308	BAKHIT J.HASSAN	CM00000BAKHIT	1/15/1930	Driver	U8UP		18,098	80,298	963,576	0
PEN/320808B	875428	BALJUKA KIZITO	CM00000KIZI	10/10/1967	Surveyor	U4 (SC)		34,098	93,324	1,119,888	0
PEN/946926B	875046	BAMBEHA ASAPH	CM00000ASAPH	9/1/1968	Bitumen Attendant	U8		34,099	70,690	848,280	0
PEN/72815B	875012	BAMUTEEZE CHRISTOPHER	CM00000CHRIS	12/31/1947	Operator, Earth Moving Equipment	U7		54,098	271,743	3,260,916	0
PEN/325205B	875042	BAMWEYANA ABDO	CM00000ABDU	6/1/1963	Driver	U8UP		34,099	80,438	965,256	0
42034	894078	BAMWISE FREDDIE E.	CM00000FREDD	1/4/1975	Electrician	U7L		56,098	149,337	1,792,044	0
P.2161	761688	BARAZA STEPHEN	CM00000BARAZA	1/4/1975	Mechanic/ Artisan	U7L		67,098	29,415	352,980	0
P.3611	761500	BARENTE GILBERT	CM00000GILB	1/4/1975	Road Inspector	U6		89,098	34,406	412,872	0
PEN/936646B	874776	BASHITSI GEORGE	CM00000BASK	1/18/1940	Senior Engineer (Civil)	U3Sc.		127,098	71,342	856,104	0
P.128B	900035	BATUWADDE DAVID JOSHUA	CM03365230	4/21/1954	Technician	U5		69,856	524,964	6,299,568	0
PEN/39506	884613	BAWALI BENON	CM00000BEN	4/9/1959	Principal Technician	U4		54,098	431,688	5,180,256	0
PEN/321576B	878957	BAZIRA GENATYO	CM00000BAZIR	1/1/1941	Driver	U8UP		23,098	73,636	883,632	0
PEN/32053	886630	BBUYE SSAJJABI DAVID	CM00000BBUYE	10/30/1946	Assistant Commissioner, Accounts	U1EUP		526,098	1,063,795	12,765,540	0
PEN/54404	900896	BETTA FELIX	CM00000BETTA	12/15/1948	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.		123,098	826,850	9,922,200	0
P.8956	64202	BETTO WILLIAM WILBERFORCE	CM60K UJ8909232	2/22/1960	Assistant Engineering Officer (Mechanical)	U5Sc.		589,125	529,600	6,355,200	47,664,000
PEN/73692	875644	BIGABWA JOHN	CM00000JOHNB	10/15/1937	Air Transport Officer/ Air & Road Transport Regulation	U4		67,098	853,149	10,237,788	0
PEN/16611	899970	BIGIRA EDWARD SOLOMON	CM00000BIG	5/26/1952	Principal Technician	U4		47,098	627,074	7,524,888	0
P.3138	895200	BIGIRA RWAJE DAVID	CM00000RWAJE	4/4/1964	Assistant Engineering Officer (Civil)	U5		89,098	333,966	4,007,592	0
P.2267	881647	BIGIRWA CHRISTOPHER	CM00000BIGIRWA	5/1/1947	Operator - Plant(Road Roller/ Crane)	U7		56,098	85,558	1,026,696	0
PEN/20869	899935	BIMO ARUSHA	CM00000ARUSA	9/22/1947	Communications Officer	U5		67,098	306,005	3,672,060	0

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## All Pensioners

P-702	876594	BISUTI BALAMU PATRICK	CM00000BISU	3/21/1963	Commissioner	UISE	1,678,976	1,566,919	18,803,028	0
CP 4258	897098	BLICK GEORGE WILLIAM	CM00000BLICK	9/23/1952	Operator, Earth Moving Equipment	U7	98,098	131,362	1,576,344	0
PEN/54631	898641	BOGERE JAMES PADDY	CM53008132TAC	4/30/1967	Inspector of Works	U6	87,987	131,362	1,576,344	0
21544	893651	BOMBO ABDUL A.	CM00000BOMBO	3/22/1952	Operator, Earth Moving Equipment	U7	120,009	256,650	3,079,800	0
PEN/74245	880463	BUBULO MESUSERA	CM00000BUBULO	10/23/1954	Senior Engineering Instructor	U3	309,998	299,217	3,590,604	0
PEN/323027B	874930	BUDIGI FRANKTON	CM00000BUDIG	6/11/1953	Supplies Officer	U4	129,098	93,922	1,127,064	0
PEN/54570	901941	BUKIRWA PATRICK	CM470091UC5H	5/11/1947	Communications Officer	U4	67,098	499,625	5,995,500	0
PEN/0989	64138	BUTAMANYA CHRIS	CM009986658	1/2/1959	Mechanic/ Artisan	U7L	48,098	115,853	1,390,236	0
PEN/313924B	875578	BUTAMANYA HAM	CM00000BUT	11/1/1945	Engineer (Mechanical)	U4 (SC)	98,098	93,324	1,119,888	0
PEN/60082	887932	BUTAMIRE CHARLES	CM00000CHAR	6/8/1949	Road Inspector	U6	67,098	270,341	3,244,092	0
PEN/C01809037 248	876952	BUYUNGO MOHAMMED	CM00000BUYU	4/28/1944	Driver	U8UP	23,987	99,306	1,191,672	0
PEN/CP76326	946929	BWANSWA DAN	CM00000BWANS	5/11/1947	Senior Engineering Instructor	U3	223,098	626,545	7,518,540	0
PEN/35802	900137	BYABASAJA BENJAMIN	CM00000BENJA	2/3/1958	Assistant Engineering Officer (Mechanical)	U5Sc.	87,098	384,894	4,618,728	0
PEN/83541	888686	BYABASAJA JIMMY	CM00000JIMM	5/15/1954	Motor Vehicle Attendant	U8	23,987	134,842	1,618,104	0
PEN/805968B	875004	BYAKAGABA HERBERT	CM00000HERBE	12/18/1948	Ferry Operator	U7	43,098	74,779	897,348	0
P.1279	899984	BYALEERO JOAB ADYERI	CM00000JOAB	8/4/1973	Principal Architect	U2Sc.	897,987	1,216,876	14,602,512	0
PEN/38667	882570	BYANGWA TEOPISTA	CF00000TEO	8/30/1959	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	230,980	240,953	2,891,436	0
PEN/55063	887741	BYARUGABA JOHN	CM000000099	6/11/1957	Licensing Officer	U4	435,090	868,042	10,416,504	0
PEN/815556B	875419	BYARUGABA JOSHUA	CM000004657	1/15/1971	Road Overseer	U6	124,098	99,306	1,191,672	0
34022	878518	BYARUHANGA CHRISTOPHER	CM0000009896	12/23/1961	Driver	U8UP	89,098	74,380	894,960	0
PEN/29441B	875041	BYARUHANGA GEORGE WILLIAM	CM0000046757	11/9/1976	Operator, Earth Moving Equipment	U7	238,980	70,690	848,280	0
PEN/313022B	893536	BYARUHANGA MUKUBWA EMMANUEL	CM8879	9/30/1948	Director of Engineering/ Engineer in Chief	UIE (SC)	1,879,097	1,544,831	18,537,972	0
PEN/00057043	893611	BYEBAZO JOHN B	CM0000067868	1/12/1974	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	67,098	366,998	4,403,976	0

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## All Pensioners

PEN/325688B	875013	BYEKWASO ROBERT	CM000008979065	1/20/1937	Senior Engineering Instructor	U3		45,098	234,633	2,815,596	0
PEN/58962	883573	BYEKWASO STEPHEN	CM000007876453335	9/1/1946	Executive Officer/Accounts	U6		98,098	466,881	5,602,572	0
PEN/87180	875655	BYENKYA DOUGLAS	CM000089748023T	4/12/1974	Watchman	U8L		78,009	51,448	617,376	0
PEN/760645C	878557	CHANDIGA S.K. ENZAMA	CM0000098435832GN	6/26/1945	Motorvehicle Attendant	U8L		98,009	72,220	866,640	0
PEN/951025C	875625	CHRISTMAS JOHN	CM000005734GHFD	5/25/1950	Operator - Plant(Road Roller/ Crane)	U7		90,987	99,306	1,191,672	0
PEN/329632D	877105	DAMBA, CHARLES	CM000003514623	12/25/1958	Architect	U4 (SC)		76,098	234,633	2,815,596	0
PEN/32144	883844	DDAMULIRA MUJUZI JOSEPH	CM0000097NMKS	8/30/1948	Mechanic/ Artisan	U7L		45,098	338,985	4,067,820	0
314885D	885034	DDUMBA NATHAN	CM0007893HJV	1/19/1947	Mechanic/ Artisan	U7L		45,098	63,128	757,536	0
PEN/139D	761698	DRAKUNI SAMUEL	CMO652330	2/15/1969	Driver	U8UP		69,856	78,098	937,176	0
PEN/97479	881644	DRASI FRANCIS	CM000005687843523G	1/7/1955	Principal Technician	U4		78,098	94,520	1,134,240	0
P.2220	761783	DRICHI ROBERT	CM00000315WVC	2/1/1942	Mechanic/ Artisan	U7L		45,098	39,805	477,660	0
P.3786	881587	DROMA WALLACE	CM000006859FW4HG	3/17/1976	Engineering Instructor	U4 (SC)		456,098	23,929	287,148	0
PEN/17830	897471	ECEKU WILSON OKELLO	CM0000043756BGVBJN	7/22/1964	Executive Officer/Accounts	U6		78,098	423,966	5,087,592	0
PEN/321487E	884852	ECHIBU GABRIEL	CM00000548GFJ	1/28/1945	Engineering Instructor	U4 (SC)		126,098	43,757	525,084	0
PEN/790955E	878587	EDOTUN JOHN	CM000003474587FG	6/26/1945	Supervisor of Works	U5		78,098	68,135	817,620	0
PEN/00026974	897675	EGARU SUSAN A O	CM0000068R54HG	7/20/1962	UnderSecretary	U1SE		897,098	1,755,913	21,070,956	0
PEN/42830	883524	EGESSA PAUL SIFUNA	CM0000032476NHBK	1/1/1947	Architect	U4 (SC)		236,098	560,749	6,728,988	0
PEN/322861E	875061	EGITU JAMES EMMANUEL	CM000003547	8/5/1967	Mechanic/ Artisan	U7L		56,987	95,118	1,141,416	0
PEN/2836	883687	EGONDI PASKAL	CM0000054880GH	7/20/1962	Operator, Earth Moving Equipment	U7		67,098	75,138	901,656	0
PEN/53980	900499	EGURU FAUCETTE	CM00000234676	1/1/1945	Principal Technician	U4		126,098	721,412	8,656,944	0
CP 80613	958862	EJANG FLORENCE	CM000000790HB	10/20/1975	Office Typist	U7UPPER		198,098	83,102	997,224	0
PEN/327228E	877016	EKANYA NELSON BOSCO	CM0003564FV	1/1/1946	Mechanic/ Artisan	U7L		78,098	13,201	158,412	0
PEN/72819	881617	EKONYU AKALEM STEPHEN	CM00000083SDKJR	9/22/1963	Air Transport Officer/ Air & Road Transport Regulation	U4		89,709	467,675	5,612,100	0

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PEN/59031IE	876671	EKUM IGNATIUS	CM000008JKLKSH6	1/11/1953	Road Overseer	U6	178,098	306,046	3,672,552	0
PEN/74514	888465	ELONGE KENNETH	CM0024461GJHDS	2/22/1974	Mechanic/ Artisan	U7L	98,009	151,846	1,822,152	0
PEN/33325	897772	EMORUT CHRISTINE MARY	CM0003547FGJ	5/1/1969	Office Supervisor	U7UPPER	398,009	718,008	8,616,096	0
PEN/SS/P/2963	884192	ENACHU RICHARD	CM0007YTUGHNHG 8	6/20/1952	Operator, Earth Moving Equipment	U7	256,122	72,266	867,192	0
PEN/323293E	878544	ENDRA MUSA	CM00111111	9/8/1963	Senior Surveying Assistant	U6UP	256,122	70,690	848,280	0
PEN/53998	894464	EPETAIT SYLVA	CM0003547FBVHYN M	5/25/1968	Supervisor of Works	U5	125,325	591,087	7,093,044	0
PEN/32962IE	875431	ESEDU PATRICK	CM00000998876	12/27/1956	Mechanic/ Artisan	U7L	253,236	13,161	157,932	0
329801E	876951	ETELU DEGRACIOUS	CM00000873598	11/22/1973	Road Inspector	U6	256,122	13,161	157,932	0
PEN/54407	894331	ETONGU GEORGE OJABIRA	CM000005456223	11/18/1976	Motorvehiele Attendant	U8L	120,990	652,046	7,824,552	0
PEN/87169	874693	ETUBI PATRICK	CM044444444	10/21/1963	Operator - Plant(Road Roller/ Crane)	U7	65,385	49,248	590,976	0
PEN/CP 49418	943115	EWAI GEORGE	CM00044GGRTDC	1/11/1953	Senior Engineering Instructor	U3	1,209,801	649,286	7,791,432	0
PEN/329812E	876949	EWICHU ROBERT	CM0098900545	8/5/1934	Bitumen Attendant	U8	21,236	13,161	157,932	0
PEN/926796E	878545	EYANU PATRICK	CM0000046FGH7658 32	9/1/1970	Askari	U8	69,569	49,055	588,660	0
P.4333	958272	EYATTU ITAIT BOB	CM00055732657 M	12/2/1965	Senior Accounts Assistant	U6	456,265	349,218	4,190,616	0
P.5625E	996907	EYIT JOHNSON KENNETH	CM0065233	1/30/1954	Clerical Officer	U7	98,098	189,425	2,273,100	0
P.104	996907	EYIT KENNETH	CM45623662323	12/16/1968	Motor Vehiele Attendant	U8	89,569	3,490	41,880	0
PEN/770599E	878954	EYOKU LAWRENCE	CM0005656223GHD	3/7/1945	Air Transport Officer/ Air & Road Transport Regulation	U4	452,856	93,324	1,119,888	0
PEN/74673	880461	FANATYA MOSES	CM00000466BVBVM	12/31/1952	Deck Hand	U8	42,562	149,913	1,798,956	0
PEN/65941	884747	GABULA ANDREW	CM00000132365465	12/15/1964	Road Inspector	U6	56,256	180,222	2,162,664	0
PEN/310108G	876948	GANYANA CHARLES	CM00000KLD6689	10/13/1975	Motor Vehicle Attendant	U8	56,625	230,062	2,760,744	0
PEN/201426G	877448	GERIA AGNES	CM00000ER5634	8/11/1947	Clerical Officer	U7	45,626	65,202	782,424	0
P.6720G	64470	GODFREY OBBUKI WANDERA	CM58042102MD2L	3/29/1957	Commissioner	U1SE	1,944,397	1,060,112	12,721,344	0
PEN/99882	878521	GWANYI ROBERT	CM00000HG563	8/16/1966	Senior Engineer (Civil)	U3Sc.	448,008	333,150	3,997,800	0
PEN/68414	878379	HABUMUKIZA SAMUEL	CM00000122YSF	4/4/1969	Bitumen Attendant	U8	106,290	102,048	1,224,576	0

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329628H	877107	HAHULO IVAN	CM00000455EITY	12/22/1974	Bitumen Attendant	U8	106,290	17,034	204,408	0
PEN/C01609037 372	874564	HAMALA MOSES	CM000004566HFDG	12/12/1939	Supervisor of Works	U5	152,632	44,650	535,800	0
326177H	958791	HANGI PATRICK	CM0000045226623	12/19/1963	Mechanic/ Artisan	U7L	125,325	94,520	1,134,240	0
PEN/329626H	875650	HASHAYA WILSON	CM0000023840DHJK G	9/30/1950	Air Transport Officer/ Air & Road Transport Regulation	U4	235,635	14,597	175,164	0
P-1945H	64432	HATEMERE JOHN	CM580601000R9A	12/2/1958	Principal Engineering Instructor	U2	11,208,393	5,380,029	64,560,348	0
P-2054	996069	HUNDE FRANCIS	CM000000WJ4021	7/12/1966	Office Attendant	U8UP	78,356	66,145	793,740	0
PEN/53736	897760	IGA KEITH BUKENYA	CM998745GHDBT	1/7/1953	Senior Personal Secretary	U3 LOWER	249,007	654,393	7,852,716	0
322039 I	878680	IGGA LEVI	CM0022254455	7/6/1962	Motor Vehicle Attendant	U8	78,098	49,405	592,860	0
PEN/72980	888401	IKUYAT SILVANUS	CM0000066633	6/15/1947	Executive Officer/Accounts	U6	106,159	88,276	1,059,312	0
PEN/328820I	875403	ILOLIT JACOB	CM00055555KJJ	11/3/1937	Clerical Officer	U7	56,098	70,690	848,280	0
PEN/51115	882218	ILULET LEE HARVEY ARIKO	CM00000022	1/2/1965	Clerical Officer	U7	56,098	109,944	1,319,328	0
PEN/3210471I	875103	INYENSIKO GEORGE	CM000000333	9/29/1964	Principal Assistant Engineering Officer (Civil)	U3Sc.	456,098	586,253	7,035,036	0
PEN/952290I	876643	IRUMBA JAMES	CM0000006666	4/4/1979	Chainman	U8UP	170,090	68,560	822,720	0
PEN/952284I	876510	ISA AUSI	CM00000457879	10/11/1940	Telephone Operator	U7UPPER	23,098	67,709	812,508	0
PEN/21403	894345	ISINGOMA GEORGE	CM000007956621	2/2/1940	Supervisor of Works	U5	35,098	790,982	9,491,784	0
PEN/324007I	878542	ISINGOMA SELEYANO	CM000000653365	7/9/1946	Operator - Plant(Road Roller/ Crane)	U7	89,087	99,306	1,191,672	0
PEN/40177	876593	ITAZI GRACE JAMES	CM00000562866223	1/2/1945	Director of Transport	U1SE	890,768	1,417,152	17,005,824	0
PEN/000000000 6492	941095	ITIMA DAVID	CM0000012WSAD	5/24/1949	Telephone Operator	U7UPPER	43,098	73,483	881,796	0
2014211	874932	IYA NATAL	CM00000556623365F	2/10/1937	UnderSecretary	U1SE	432,009	66,431	797,172	0
PEN/32429	899645	IYAMULEMYE STEPHEN MIGWABI	CM000000JTE	12/15/1952	Telephone Operator	U7UPPER	23,345	337,736	4,052,832	0
PEN/50173	896023	JETE KWEBIHA SAMSON	CM000000LKJ234	5/3/1976	Clerical Officer	U7	78,098	255,314	3,063,768	0
PEN/313882J	875003	JUMA SAIDI	CM000000652365	5/22/1958	Driver	U8UP	45,098	83,770	1,005,240	0
PEN/66000	888132	KAAHWA JOSEPH	CM0000020123	8/6/1948	Clerical Officer	U7	178,098	86,561	1,038,732	0
PEN/377160K	875646	KABAALÉ MUKALAZI SAMUEL	CM0000099965842	7/5/1934	Executive Officer/Accounts	U6	45,098	19,515	234,180	0

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PEN/47698	896332	KABAGAYA BEATRICE JOYCE H	CM00000AWSAVDG	9/26/1936	Telephone Operator	U7UPPER	45,098	134,783	1,617,396	0
PEN/29121	886863	KABALI G LUYOMBYA	CM00000KABA	8/30/1938	Senior Accountis Assistant	U6	198,098	590,353	7,084,236	0
PEN/36128	886474	KABALI JOHN	CM00000JOJHKLL	1/1/1945	Assistant Supplies Officer	U6	67,098	357,900	4,294,800	0
PEN/59741	898012	KABANAKU ERASMUS	CM00000GRADGG	11/27/1963	Supervisor of Works	U5	89,709	212,097	2,545,164	0
PEN/28537	901741	KABANDA MARY THERESA	CF4805210C42VH	1/1/1939	Telephone Operator	U7UPPER	45,098	151,868	1,822,416	0
PEN 17339	900675	KABANGO JOSEPH	CM37010100ZJDC	9/12/1929	Motor Vehicle Attendant	U8	89,709	76,009	912,108	0
PEN/37717	881468	KABAROLE MUNGHELLOS APOLLOS	CM0004452545G	10/16/1946	Supervisor of Works	U5	456,098	610,701	7,328,412	0
PEN/85253	877000	KABARULI ROSEMARY	CM00000234GHF5	6/15/1976	Clerical Officer	U7	134,009	123,575	1,482,900	0
PEN/01009050453	875396	KABENGE DAVID	CM00000KABENDG	2/4/1930	Motor Vehicle Attendant	U8	89,709	104,187	1,250,244	0
PEN/74799	878643	KABHIRWA JOHN	CM00000JONJ5	1/1/1961	Motor Vehicle Attendant	U8	89,709	260,805	3,129,660	0
CP/18051	884238	KABUKIRA CHARLES KAROLI	CM00000KAROLI	3/29/1979	Road Overseer	U6	198,098	186,196	2,234,352	0
PEN/27893	901669	KABUNGA DDUMBA JOSEPH	CM00000DDUMBA	11/22/1973	Road Overseer	U6	198,098	501,480	6,017,760	0
PEN/30520	900843	KABUYE JOHN C.	CM00000KABUYE	12/12/1969	Principal Assistant Engineering Officer (Civil)	U3Sc.	106,159	207,355	2,488,260	0
PF/11030	895554	KABWAGU MARTIN	CM00000MARYT9	8/15/1936	Watchman	U8L	67,098	172,461	2,069,532	0
PEN/71094	880386	KADAPAO DANIEL	CM00000DANIELK	4/24/1938	Clerical Officer	U7	256,098	98,207	1,178,484	0
PEN/31013	900154	KADDU, ZAKALIYA C.	CM00000KADDUZ	1/25/1977	Executive Officer/Accounts	U6	106,159	353,305	4,239,660	0
PEN/13213	898608	KADDU-MUKASA POLYCARP	CM00000POLTY	11/10/1952	Principal Staff Surveyor	U2Sc.	347,009	681,307	8,175,684	0
PEN/45230	893562	KADUYU MUSA	CM00000MUSAFGR TY	1/1/1950	Road Inspector	U6	76,009	160,975	1,931,700	0
PEN/936640K	875406	KAFEERO TONNY	CM00000TONNY	11/10/1952	Engineer (Civil)	U4 (SC)	102,098	66,431	797,172	0
PEN/20868	899522	KAFUREKA ELIPHAZ	CM00000ELPHKLF	11/21/1941	Supervisor of Works	U5	198,098	698,557	8,382,684	0
PEN/327209K	878543	KAGGWA PAUL	CM0000012325662FD F	12/12/1962	Clerical Officer	U7	106,159	66,431	797,172	0
PEN/325765K	874732	KAGGWA ROBERT	CM00000KR	2/16/1967	Road Overseer	U6	198,098	160,546	1,926,552	0
PEN/0987K	943344	KAGIMU JOSEPH	CMOOC8533	11/27/1962	Mechanic/ Artisan	U7L	179,581	97,103	1,165,236	0
PEN/905932K	874739	KAHANGUZI ELIGIUS	CM00000KE	12/22/1962	Road Overseer	U6	198,098	51,448	617,376	0

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PEN/34054	899712	KAHERU CHRYSANTHUS	CM00000KC	8/17/1948	Senior Engineer (Civil)	U3Sc.	450,098	125,004	1,500,048	0
P. 1940	64428	KAJA SILVER	CM00000KS	4/7/1956	Chief Ground Instructor	UIE	1,980,090	1,235,843	14,830,116	0
PEN/3376	875651	KAJARIRE REUBEN	CM57009104GU7G	4/17/1941	Clerical Officer	U7	106,159	101,276	1,215,312	0
PEN/48740	898180	KAKANDE NAKABIRI JUSTINE	CM00000KN	1/1/1954	Senior Personal Secretary	U3 LOWER	198,098	140,004	1,680,048	0
PEN/85235	877001	KAKOOZA IBRAHIM KASIITA	CM00000KASDI5	9/18/1942	Engineer (Civil)	U4 (SC)	78,098	197,216	2,366,592	0
PEN/65966	878511	KALAMYA GEORGE PETER	CM000006589665	12/15/1944	Clerical Officer	U7	67,098	142,556	1,710,672	0
PEN/325452K	877432	KALANGWA, JOHN	CM000003333256F	5/4/1950	Askari	U8	24,098	63,341	760,092	0
PEN/87186	884322	KALANGWA, KELEVESTO	CM0000079566HB	7/7/1964	Road Overseer	U6	125,325	53,486	641,832	0
PEN/80631	881616	KALEGGA, FREDRICK	CM0000046612HGF	4/3/1957	Chainman	U8UP	24,098	361,354	4,336,248	0
PEN/15835	900180	KALEMBA MUSISI, KALINDA SAMUEL	CM00000895JMDIG	12/22/1932	Supplies Officer	U4	256,122	344,967	4,139,604	0
PEN/53999	899853	KALIBBALA, ERISON	CM00000465622HSS A	4/24/1970	Technician	U5	125,325	912,864	10,954,368	0
PEN/56855	887834	KALULE LEONARD .S	CMVAC8173	4/1/1947	Inspector of Works	U6	106,159	871,020	10,452,240	0
PEN/54760	894382	KALULE SAMUEL WILBER	CM00000284KFJ	9/13/1952	Communications Officer	U5	256,122	483,274	5,799,288	0
PEN/59582	899246	KALUNDA THEOPHISTA N	CM00000564JWH	11/18/1942	Senior Personal Secretary	U3 LOWER	450,098	399,631	4,795,572	0
PEN/24180	901036	KALUYA ELIZAPHAN K	CM000004523HRYR UI	11/11/1938	Laboratory Technician	U5	256,122	851,822	10,221,864	0
PEN/321363K	877575	KAMANYA PATRICK	CM00000PPPLKLE56	5/4/1950	Road Inspector	U6	125,325	184,180	2,210,160	0
PEN/73334K	874684	KAMANYIRE FRED PEACE	CM000005623235HD FS	7/7/1964	Assistant Engineering Officer (Civil)	U5	256,122	137,719	1,652,628	0
PEN/31779IK	874695	KAMANYIRE PATRICK	CM00000128KSJF	9/16/1969	Assistant Engineering Officer (Civil)	U5	256,122	321,642	3,859,704	0
PEN/10888	900402	KAMULEGEYA EDMUND SMITH BROWN	CM00000ZZZZ	8/26/1926	Executive Officer/Accounts	U6	256,122	323,364	3,880,368	0
PEN/C01609052 10	878556	KAMYA MUHAMMED	CM00000SSSSS	4/25/1970	Driver	U8UP	24,098	80,438	965,256	0
PEN/54283	893371	KANIKE MOSES	CM00000FFFF	1/1/1947	Borehole Maintenance Supervisor	U6	256,122	278,487	3,341,844	0
PEN/51056	884599	KAREEBA CHARLES	CM00000TTTT	5/4/1956	Stores Assistant	U7L	125,325	267,103	3,205,236	0
PEN/329627K	877112	KARUHANGA EDISON	CM00000YYYY45	6/7/1957	Bitumen Attendant	U8	24,098	13,262	159,144	0



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PEN/70204	884483	KARUMA KAGYINA	CM00000HDSH	1/5/1951	Senior Engineer (Civil)	U3Sc.	450,098	919,765	11,037,180	0
PEN/55276	894343	KARUNDU K OLIVIA	CM00000354GCC	1/1/1950	Personal Secretary	U4L	256,122	327,158	3,925,896	0
PEN/313073K	875647	KASAJJA JOSEPH	CM00000JOFDS5	1/14/1947	Operator - Plant(Road Roller/ Crane)	U7	125,325	93,324	1,119,888	0
P.196	64215	KASANGO WILSON	CM60JFFJENKLL12	1/1/1960	Driver	U8UP	23,917	92,615	1,111,380	8,335,358
P.1256	1.00206e+006	KASASA SAMUEL	CM60OIODMKJGH	1/8/1960	Driver	U8UP	62,535	53,628	643,536	0
PEN/75491	876989	KASAWULLI JOHN KENNEDY	CM00000KENNED	10/2/1948	Assistant Engineering Officer (Civil)	U5	198,098	261,036	3,132,432	0
PEN/CP 72818	876286	KASIBANTE MARY NAKIBUULE	CM00000MZARY	1/5/1951	Senior Assistant Secretary	U3 LOWER	450,098	240,465	2,885,580	0
PEN/72588	943131	KASIBANTE MICHEAL MARK D	CM00000MARSKAJ	12/31/1947	Senior Engineer (Civil)	U3Sc.	450,098	496,155	5,953,860	0
PEN/327208K	877017	KASINGYE FRANCIS	CM00000FANSC	3/10/1969	Motor Vehicle Attendant	U8	98,098	20,560	246,720	0
PEN/74247	879186	KASIRYE LIVINGSTONE	CM00000H32K58215 RDS	7/7/1946	Motor Vehicle Attendant	U8	106,159	279,086	3,349,032	0
PEN/61845	898024	KASOMA GODFRY B	CM00000412A32FDG	4/14/1947	Clerical Officer	U7	106,159	149,874	1,798,488	0
PEN/20173	900615	KASULE PAUL	CM00000998BKASF	10/3/1964	Inspector of Works	U6	125,325	307,795	3,693,540	0
PEN/85239K	874936	KASUMBA PAUL	CM00000111ID	9/28/1952	Assistant Engineering Officer (Civil)	U5	238,009	109,467	1,313,604	0
PEN/41839	880686	KATALEMWA HARRIET RESTITUTA	CM0000034FD	5/27/1940	Pool Stenographer	U6	45,009	558,399	6,700,788	0
PEN/18199	896384	KATEEBA MICHAEL B	CM00220013354FGH SA	7/9/1976	Supervisor of Works	U5	450,987	715,752	8,589,024	0
PEN/89828	876678	KATENDE FRANCIS	CM00000FRANCISF2 4	6/11/1964	Foreman	U7	89,098	175,777	2,109,324	0
P.4126	64078	KATENDE JOSEPHAT	CM0000023	9/30/1958	Senior Assistant Secretary	U3 LOWER	780,908	296,546	3,558,552	0
PEN/323438K	875019	KATENTA ALEX	CM00000Z123	10/3/1964	Bitumen Attendant	U8	98,109	66,431	797,172	0
PEN/35815	883764	KATEU GULOBA SAM	CM002230SAM	12/22/1946	Supplies Officer	U4	120,908	528,017	6,336,204	0
PF KA226	875217	KATO PETER	CM00000KATO03	7/9/1976	Motor Vehicle Attendant	U8	106,159	18,461	221,532	0
PEN/327205K	895367	KATO WYCLIFFE KIGGUNDU	CM00000WYCL	5/27/1940	Inspector of Vehicles	U4	65,096	401,185	4,814,220	0
PEN/952286K	875700	KATUSABE CHRISTOPHER	CM00000KATUASF D	4/14/1904	Bitumen Attendant	U8	98,109	65,202	782,424	0
P.2019	997149	KATUSABE GRACE	CF00000RACEJALE	5/27/1940	Office Attendant	U8UP	98,109	21,330	255,960	0

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## All Pensioners

PEN/16145	900112	KAVUMA FRANCIS X	CM00000KAVU546	7/9/1976	Supervisor of Works	U5	456,909	898,452	10,781,424	0
PEN/327141K	876646	KAVUMA SSEMUJU EDWARD HSC	CM0000021390SKLF	5/27/1940	Deck Hand	U8	98,109	16,049	192,588	0
PEN/53967	894324	KAWBESI MATHIAS B	CM00225662233D	12/25/1943	Radio Operator	U7	110,989	429,530	5,154,360	0
PEN/22444	900972	KAWOYA EDWARD	CM00000WWE	11/18/1941	Principal Technician	U4	234,897	935,061	11,220,732	0
P.2972	762096	KAYAGA GEORGE	CM00000GERSD2	2/22/1968	Assistant Engineering Officer (Civil)	U5	456,987	41,307	495,684	0
PEN/85574	882723	KAYANGA ATHMAN YUSUF	CM00000KAYANGA	4/1/1953	Flying Instructor	U4 (SC)	786,098	2,574,934	30,899,208	0
P.3851	64290	KAYANGA ATHMAN YUSUFU	CM0000066542	1/4/1953	Flying Instructor	U4 (SC)	567,789	2,574,924	30,899,088	0
PEN/16601	878642	KAYIMA JOHNSON	CM00000KAYI816	7/15/1937	Road Inspector	U6	67,989	187,584	2,251,008	0
PEN/30583	877338	KAYIMA KANKAKA P DAVID	CM00000015	11/23/1950	Principal Assistant Supplies Officer	U4	512,098	491,776	5,901,312	0
PEN/324374K	877485	KAYINAMULA ABDALLAH	CM000001235GF	8/15/1968	Road Inspector	U6	239,098	187,584	2,251,008	0
PEN/30407	894408	KAYONDO CEASER	CM0000013235GVC	11/3/1950	Assistant Supplies Officer	U6	45,098	311,843	3,742,116	0
PEN/22548	900849	KAYONDO EMMANUEL	CM00000KALTIHI	12/25/1943	Assistant Records Officer	U5L	56,098	405,656	4,867,872	0
PEN/54257	882144	KAZAHUURA RUHWEZA HARRY ERIMONS	CM00056232133WE	6/30/1953	Commissioner, Buildings	UISE	1,789,989	1,909,381	22,912,572	0
PEN/61101	894614	KAZIBWE SARAH KIZZA	CM0000013C	1/12/1948	Senior Clerical Officer	U6	110,989	104,030	1,248,360	0
PEN/C01609037332	882744	KAZIRO HARUNA	CM00000SEDS32	12/1/1972	Mechanic/ Artisan	U7L	110,989	96,913	1,162,956	0
PEN/34230	900029	KEZIMBIRA SIMON PETER	CM00000132352CDFGR	7/15/1937	Telephone Operator	U7UPPER	98,098	137,947	1,655,364	0
P.987	77248	KHAKASA JULIET KISOBOYI	CF000R500	3/21/1959	Senior Information Scientist	U3 LOWER	987,987	586,428	7,037,136	0
PEN/45377	901174	KHAMISHI HADIJA	CF53048100VPC	2/3/1952	Copy Typist	U7L	98,098	137,736	1,652,832	0
PEN/326311K	876645	KHAUKA JOHN	CM00000CVFS54	8/27/1961	Operator - Plant(Road Roller/ Crane)	U7	110,989	99,306	1,191,672	0
45064	893752	KIBBUKA HUBERT ROBERT	CM00000KIBBE	11/3/1950	Permanent Secretary	UISE	1,987,098	2,005,020	24,060,240	0
PEN/59744	877039	KIBOGO IBRAHIM	CM00000KOIBD	12/3/1954	Senior Foreman	U6	98,098	384,549	4,614,588	0
PEN/60209	901882	KIBULA MA WAGGALI MATHEW	CM00000KIBU	12/9/1936	Engineer (Electrical)	U4 (SC)	230,009	790,779	9,489,548	0
P.2133	64217	KIDANDALA ROBINAH	CF00000FT	1/5/1956	Telephone Operator	U7UPPER	98,098	113,427	1,361,124	0

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PEN/39459	884872	KIGUNDU PATRICK	CM0000908SWEJKR	1/1/1949	Senior Laboratory Technician	U4 (SC)	110,989	609,767	7,317,204	0
PEN/15593	899816	KIIZA PAULO B.	CM0000012899KI	1/1/1942	Ground Instructor	U4 (SC)	198,098	1,230,430	14,765,160	0
PEN/45096	897623	KIKUBA SAMUEL	CM00000097SNJD8	1/13/1945	Senior Architect	U3	430,009	1,185,201	14,222,412	0
P.78	64266	KILAMA GEORGE	CM60PMJU09090	8/1/1960	Laboratory Assistant Grade 1	U6UP	456,556	113,334	1,360,008	10,200,076
CP72816	886283	KIMBUGWE MUHAMMADILUSSE	CM000000890340KIH	10/1/1942	Senior Accountant	U3 LOWER	429,087	440,213	5,282,556	0
PEN/26119	878447	KIMBUGWE MUSANYANA SAMUEL	CM0000002789HJGJ	5/27/1961	Senior Accounts Assistant	U6	89,709	523,926	6,287,112	0
PEN/325615K	882742	KIMERA SAMUEL	CM370521074RLL	7/30/1948	Mechanic/ Artisan	U7L	189,709	234,076	2,808,912	0
PEN/327203K	876772	KINTU MUSOKE TONNY	CM000000619347HCD	1/7/1963	Motor Vehicle Attendant	U8	106,159	447,077	5,364,924	0
PEN/71985	875407	KINYERA CHARLES	CM000000KINYE	12/22/1966	Road Inspector	U6	198,098	18,461	221,532	0
PEN/85219	876945	KIRINYA FRANCIS	CM000000FRANCS	9/29/1982	Road Overseer	U6	78,356	70,078	840,936	0
PEN/325420K	877108	KIRUNDA GODFREY	CM000000GEO565	11/14/1945	Deck Hand	U8	70,078	78,356	940,272	0
PEN/926794K	881618	KIRYA TANANSI	CM000000TANAX	10/10/1971	Mechanic/ Artisan	U7L	89,709	78,356	940,272	0
PEN/327200K	877577	KISA N SANTOS	CM000000SANTOS	3/23/1965	Ferry Operator	U7	89,709	47,260	567,120	0
PEN/956470K	876659	KISADHA SAMSON	CM000000SACEGT	10/12/1968	Operator - Plant(Road Roller/ Crane)	U7	89,709	64,681	776,172	0
PEN/13372	900168	KISALITA EDWARD WILLIAM	CM000001224GWE5	12/31/1935	Clerical Officer	U7	70,078	93,922	1,127,064	0
PEN/28321	900855	KISEKKA ERASTUS	CM00000044652DF	2/15/1945	Senior Clerical Officer	U6	198,098	197,481	2,369,772	0
PEN/41423	899083	KISIRIBOMBO KEITH	CM000000KEITH34	12/31/1949	Executive Officer/Accounts	U6	45,098	188,063	2,256,756	0
PEN 28088	901492	KISOLO MUHAMMED	CM000000KIOSLR3	1/10/1971	Road Overseer	U6	198,098	16,544	198,528	0
PEN/314777K	875008	KISOZI CHRISTOPHER	CM000000CHRIA3	10/10/1971	Driver	U8UP	89,709	66,431	797,172	0
PEN/75489	874972	KISUBI STEPHEN BAITA	CM000000BAITA	5/25/1975	Assistant Engineering Officer (Civil)	U5	136,049	337,299	4,047,588	0
PEN/85248	878509	KISWIRIRI SWALIK SAAD	CM000000SADZ	7/25/1970	Assistant Engineering Officer (Civil)	U5	136,049	220,770	2,649,240	0
PEN/70583K	875050	KITAYIMBWA PROSCOVIA	CF000000KJITRE32	10/16/1952	Catering Officer	U5	89,709	410,690	4,928,280	0
PEN/43435	900076	KITYO JOHN	CM000000RER345	5/18/1939	Principal Technician	U4	337,299	843,498	10,121,976	0
PEN/22052	900703	KITYO PATRICK	CM000000132E	12/25/1954	Senior Clerical Officer	U6	198,098	165,037	1,980,444	0

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PEN/329620K	875068	KITYO STEPHEN	CM4212ET356	10/17/1967	Motor Vehicle Attendant	U8	189,009	97,009	1,164,108	0
PEN/93884	875014	KIVEINJA CHARLES	CM0000045123Q5FG	12/18/1968	Deck Hand	U8	97,009	14,824	177,888	0
PEN/85194	875066	KIVEINJA SALIM	CM000005SALIMHW4	8/11/1947	Road Overseer	U6	290,000	51,448	617,376	0
PEN/18852	898344	KIWANUKA CATHERINE	CF0000034523	1/1/1948	Senior Copy Typist	U6	337,299	217,520	2,610,240	0
P.98596K	64170	KIWANUKA DAVID	CMO3330KDA	1/11/1958	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	109,567	591,985	7,103,820	0
P.980	64183	KIWANUKA JOSEPH	CM00000KLLJG	7/28/1955	Driver	U8UP	70,078	76,178	914,136	0
PEN/1289J	64183	KIWANUKA JOSEPH	CM33234340OKIW	7/28/1955	Driver	U8UP	95,325	74,497	893,964	0
PEN/28087	900019	KIWANUKA KABENGE HOSEA	CM00000HOSQ	1/9/1966	Supplies Officer	U4	136,049	528,630	6,343,560	0
PEN/87189	876944	KIWOMBOJO BEN BAZANYE	CM00000CEDSF	3/27/1966	Road Inspector	U6	217,520	366,570	4,398,840	0
PEN/324116K	875214	KIWUJJA RICHARD	CM00000REOAJ	10/17/1967	Driver	U8UP	78,356	67,098	805,176	0
PEN/327159K	875215	KIWUMULO PHEBBY NORAH	CM000001322FD3	6/6/1972	Driver	U8UP	78,356	22,846	274,152	0
PEN/60215	894334	KIY AKA MUSTAFA HOOKA	CM00000KITYW826	8/11/1947	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	89,098	683,342	8,224,104	0
PEN/755684K	875120	KIYIMBA STEPHEN	CM0000092108Y4BJ	7/10/1973	Operator - Plant(Road Roller/ Crane)	U7	136,049	99,306	1,191,672	0
PEN/325225K	875105	KIYINDI DAMASCO	CM000000128RIK	8/24/1976	Operator - Plant(Road Roller/ Crane)	U7	136,049	99,306	1,191,672	0
PEN/74249	876946	KOMAKECH ALFRED	CM00000021T7FSBJ KX	7/10/1955	Assistant Engineering Officer (Mechanical)	U5Sc.	197,167	210,098	2,521,176	0
PEN/85220K	875048	KOMAKECH DENIS	CM00156WER32	6/6/1972	Road Overseer	U6	157,167	51,448	617,376	0
PEN/327230K	874940	KOMAKECH JACKSON	CM000001832X	3/27/1966	Road Inspector	U6	157,167	70,078	840,936	0
PEN/87182	885373	KOMAKECH PAUL	CM000005687932XC	1/9/1966	Assistant Engineering Officer (Civil)	U5	217,520	256,361	3,076,332	0
51742	894662	KOMUGISHA JANE	CM00000387DC	3/24/1951	Copy Typist	U7L	99,306	138,893	1,666,716	0
PEN/805970K	877110	KUGONZA ROBERT SENKULA	CM0000024D853	7/10/1973	Assistant Engineering Officer (Civil)	U5	217,520	31,565	378,780	0
PEN/85223K	875206	KUKUNDAKWE PATIENCE	CM00000234324CD	7/1/1951	Assistant Engineering Officer (Civil)	U5	217,520	109,467	1,313,604	0
PEN/53146	877232	KUMBYA JOSEPH	CM000004W4D4	12/22/1953	Engineer (Civil)	U4 (SC)	157,167	109,467	1,313,604	0
316907K	874722	KUNHIRA INEA	CM00000HKKG8997	10/24/1956	Road Inspector	U6	66,431	136,049	1,632,588	0

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PEN/45852	887359	KWAPI PETER BENSON	CM00000023UJX	7/10/1935	Surveying Assistant	U7UPPER	157,167	192,278	2,307,336	0
PEN/61627	899378	KWOBA BENJAMIN	CM00000215433DC	1/1/1949	Inspector of Works	U6	217,520	195,757	2,349,084	0
PEN/14638	900497	KYAGULANYINTWATWA DAVID	CM0000001XLRE	7/11/1930	Permanent Secretary	UISE	987,124	2,668,335	32,020,020	0
PEN/128K	761422	KYAKULAGA DAVID TALIGHENDA	CM03230KYK	4/30/1968	Safety Officer	U4	106,159	301,473	3,617,676	0
PEN/327192K	875065	KYAKUWA CHRISTOPHER	CM00000032CKL4	9/9/1984	Motor Vehicle Attendant	U8	106,159	18,811	225,732	0
PEN/63158	900024	KYAMEZE STEPHEN	CM0000011W094	3/23/1960	Accounts Assistant	U7UPPER	74,580	70,239	842,868	0
PEN 45247	895052	KYAMUHANGIRE JOHN MARY	CM00000K084V	3/23/1964	Road Overseer	U6	113,481	181,140	2,173,680	0
PEN/09876654	878095	KYEYUNE PAUL	CMOOPAU	1/6/1965	Driver	U8UP	92,027	91,780	1,101,360	0
PEN/CP/63295	878095	KYEYUNE PAUL	CM00000907832JKX CL	4/23/1934	Driver	U8UP	87,098	74,005	888,060	0
P.56	64084	KYOMUGISHA SARAH	CF59128KJFHSG	12/12/1959	Personal Secretary	U4L	588,156	443,007	5,316,084	39,870,659
PEN/905152L	875126	LABEJA JACKSON	CM0000090239HCDS	6/23/1964	Bitumen Attendant	U8	87,098	70,690	848,280	0
PEN/0098L	897530	LABEJA SANTOS JOHN	CM463026824FG	5/25/1948	Senior Communication Assistant	U6	87,689	291,763	3,501,156	0
PF/LA.108	895920	LASSU BENAINAH ABIAZA	CM00000456DFFSY5 4	10/22/1942	Inspector of Works	U6	74,580	154,650	1,855,800	0
25499	875657	LATIGO JACKSON A	CM00000LAIER4	4/20/1949	Stores Assistant	U7L	11,419	199,795	2,397,540	0
PEN/C01009037 300	875536	LATIGO JAMES	CM00000934MDSI	2/22/1955	Askari	U8	74,580	70,690	848,280	0
CP 51061	893461	LATIGO SILVANO	CM00000LASTIGOC E	5/15/1939	Inspector of Works	U6	22,678	453,530	5,442,360	0
PEN/85224L	874941	LIIKI SAMUEL	CM00000LIIKIZE4	4/24/1972	Assistant Engineering Officer (Civil)	U5	223,098	109,467	1,313,604	0
P.1978	64433	LODIONG RONALD	CM00000123335X	9/24/1954	Chief Aircraft Maintenance Engineer	UIE	1,909,090	8,575,812	102,909,744	0
PEN 10093	885626	LUBEGA ABBEY M S	CM00000LUBWRE	2/22/1955	Assistant Engineering Officer (Civil)	U5	123,098	113,481	1,361,772	0
PEN/74800	875399	LUBEGA ABDUL BOMBO	CM00000BOMPP35	5/25/1958	Driver	U8UP	87,098	74,580	894,960	0
PEN/310923L	900874	LUBEGA CONSTANTINO	CM00000CONATR43	4/24/1934	Accountant	U4UP	157,167	861,981	10,343,772	0
P.2848	64140	LUBEGA DAVID	CM00000N8295CX	12/22/1955	Mechanic/ Artisan	U7L	113,481	94,910	1,138,920	0
PEN/38780	940924	LUBEGA JOHN BAPTIST	CM00000BATPR35	6/26/1964	Technician	U5	123,098	272,144	3,265,728	0

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PEN/74517	884775	LUBEGA KAGERE MUHAMED	CM00000KKAJ25	6/26/1950	Assistant Engineering Officer (Civil)	U5	123,098	272,144	3,265,728	0
PEN/98012	895095	LUGANDA ISAKALI	CM00000ISAKAL35	9/29/1940	Road Overseer	U6	74,580	550,593	6,607,116	0
P.660	64149	LUKOMA FREDRICK	CM00000LUKOM462	12/25/1954	Assistant Commissioner, Mechanical Services Operations	UIE	1,696,336	1,321,634	15,859,608	0
PEN/85216L	874965	LUKUNGU HUSSEIN	CM0000042D4	4/27/1950	Assistant Engineering Officer (Civil)	U5	123,098	115,362	1,384,344	0
PEN/21402	899254	LUKWAGO GERARD	CM00000GWRS	9/28/1940	Senior Road Inspector	U5	123,098	634,308	7,611,696	0
PEN/76601	893586	LULE ELASITO	CM00000LULEC543	9/24/1948	Inspector of Works	U6	17,098	304,202	3,650,424	0
PEN/322360L	878947	LULUA APANGU	CM00000725D	4/4/1949	Executive Officer/Accounts	U6	29,097	70,690	848,280	0
PEN/16254	899948	LUNAGOBA PASCAL BM	CM123362	12/25/1936	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	39,078	574,115	6,889,380	0
PEN/75499L	874946	LUSIBA JOSEPH KATO	CM00466GREYREV	7/13/1972	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	450,783	457,138	5,485,656	0
PEN/54414	897965	LUVUNIA FRANCIS C PETER	CM002613NNC	1/1/1950	Senior Personal Secretary	U3 LOWER	139,765	406,175	4,874,100	0
PEN/93883	878946	L UWAGA DANIEL	CM00000FFFD45	7/22/1967	Mechanic/ Artisan	U7L	56,098	24,527	294,324	0
PEN/80627	877002	LUYIMBAZI SSALI DAVID	CM000004623SAER	1/13/1972	Principal Executive Engineer (Mechanical)	U2	408,908	519,082	6,228,984	0
PEN/45870	875515	LWAKIBIBI JOHN NEPOMUCENE	CM00000MQPPC123	10/20/1950	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	357,098	1,035,211	12,422,532	0
PEN/65678	877470	LWANGA JOSEPH	CM00000462XSGER	6/10/1966	Mechanic/ Artisan	U7L	59,306	102,297	1,227,564	0
PEN/83273	894440	LWANGA MUSOKE APOLLO	CM00000APOOLLO26 32	1/1/1950	Operator, Earth Moving Equipment	U7	59,306	55,685	668,220	0
PEN/60537	887949	LWANYAGA NYANZI T	CM00000NYAMC43	4/4/1949	Inspector of Works	U6	39,987	404,372	4,852,464	0
PEN/26421	900056	LWECHUNGULA MICHAEL T	CM00000LWEDMJ	12/24/1936	Senior Accounts Assistant	U6	37,098	427,559	5,130,708	0
PEN/85232	875642	LWOME RONALD	CM00000162DSS4	7/13/1972	Assistant Engineering Officer (Civil)	U5	67,098	119,410	1,432,920	0
PEN/71989M	875034	MAFABI JAMES NATHAN NABUDERE	CM00000MAHE35	9/1/1962	Road Inspector	U6	56,098	125,628	1,507,536	0
PEN/54764	893362	MAGATTO JOHN	CM00000MAGEE3	12/14/1945	Communications Officer	U5	20,008	456,022	5,472,264	0
PEN/328656M	875209	MAGEMESO DEOGRACIOUS	CM00000MAHEL245	7/23/1967	Road Overseer	U6	203,000	14,316	171,792	0
PEN/85242	940802	MAGEZI FRANCIS	CM73044100UCOG	2/15/1972	Assistant Engineering Officer (Civil)	U5	210,090	123,575	1,482,900	0

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41195	894092	MAGOMBE ZOLLO STEPHEN	CM0000020ZOLL35	10/23/1950	Senior Accounts Assistant	U6	6,930	343,724	4,124,688	0
PF MA/414	895558	MAIGA GABRIEL O	42CCWC/M00000	11/17/1939	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	54,987	502,214	6,026,568	0
P.1704	954986	MAKANGA JEAN	CM000000QNM43	6/18/1967	Assistant Commissioner, Material Testing & Research	U1E	1,807,356	768,964	9,227,568	0
PEN/35528	899988	MAKUMBI JULIANA	CM00000523SADGF34W5	8/18/1945	Surveying Assistant	U7UPPER	34,098	311,388	3,736,656	0
PEN/22360	885332	MALE EMMANUEL	CM000004166SDAG4	12/22/1949	Surveying Assistant	U7UPPER	34,098	1,617,527	19,410,324	0
PEN/76898M	874951	MALINGA DANIEL	CM99079103ZAPH	2/4/1969	Mechanic/ Artisan	U7L	109,987	187,584	2,251,008	0
P.268	977099	MALOPA DAVID	CM00000456SAD43	1/1/1944	Motor Vehicle Attendant	U8	12,027	47,180	566,160	0
PEN/0987M	977099	MALOPA DAVID JOSSIE	CM00076213	1/1/1958	Clerical Officer	U7	16,843	186,496	2,237,952	0
PEN/832004M	877449	MALOPA FRED	CM000003AFD34	5/26/1972	Clerical Officer	U7	67,027	66,857	802,284	0
56420	894001	MALWA FRANCIS WILLY	CM000002685	9/6/1959	Foreman	U7	34,978	100,856	1,210,272	0
PEN/76320	941206	MASABA JOSEPH	CM00000163DGR	11/9/1953	Draughtsman	U7	26,908	259,198	3,110,376	0
PEN/34028	895361	MASEMBE KIMPTON	CM0000021S	6/2/1941	Assistant Engineering Officer (Mechanical)	U5Sc.	20,879	689,810	8,277,720	0
PEN/1897	899819	MATAGALA V. LUKONDHA	CM06553230	7/21/1952	Communications Officer	U4	14,544	59,389	712,668	0
P.4101	761539	MATOVU ADAM	CMS43FF46	7/20/1976	Assistant Engineering Officer (Civil)	U5	280,678	11,419	137,028	0
P.89623	64136	MATOVU DAVID	CM59001012HJG	2/7/1959	Driver	U8UP	78,356	94,828	1,137,936	8,534,496
PEN/75492	877235	MATOVU ISHAAKA MUSISI	CM000001332SDG5	7/7/1964	Operator - Plant(Road Roller/ Crane)	U7	99,098	566,037	6,792,444	0
PEN/329613M	876959	MATTE PHILLIP	CM0000021623C	2/29/1948	Foreman	U7	99,098	17,947	215,364	0
PEN/33422	886715	MATWARA JOSEPH	CM000001636ZX53	12/10/1941	Executive Officer/Accounts	U6	65,989	507,447	6,089,364	0
PEN/00001145	958896	MAWEJE BOSCO	CM00000216T32	5/28/1971	Assistant Engineering Officer (Civil)	U5	130,980	74,005	888,060	0
PEN/18014	898594	MAYANJA ERIC EDWARD	CM0000012CG54	8/15/1951	Clerical Officer	U7	23,098	202,402	2,428,824	0
PEN/12389	901067	MAYANJA SSALONGO JOHN BAPTIST	CM000002162SDG	5/1/1954	Bitumen Attendant	U8	21,098	344,922	4,139,064	0
PEN/85238M	874952	MAYITO APOLLO	CM000001262SF4	7/30/1947	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	164,098	109,467	1,313,604	0

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PEN/325406M	875398	MBABAZI JOSEPH	CM00000133SDR43	5/3/1953	Motor Vehicle Attendant	U8	98,098	94,520	1,134,240	0
P.231	64457	MBADHWE JOHN	CM60JHUY 679876	1/30/1960	Principal Engineer (Civil)	U2Sc.	2,145,652	1,043,200	12,518,400	93,888,000
PEN/60783	894415	MBAZIIRA KYAMBADDE JOACHIM	CM000002XZ6EW	2/18/1943	Aircraft Radio Engineer	U4	92,098	137,626	1,651,512	0
PEN/956677M	875402	MBETABEITU JOHN	CM00000258CX	3/1/1965	Motor Vehicle Attendant	U8	98,098	66,431	797,172	0
P.1932	64430	MBOOWA JOHN MUSISI NNUNDEMU DOL	CM00MU53300BVIK	10/24/1954	Principal Engineering Instructor	U2	13,098,120	5,896,196	70,754,352	0
PEN/89524	878512	MBUSA DAVID	CM000002189	12/17/1964	Principal Technician	U4	120,096	66,431	797,172	0
PEN/327127M	888777	MBUSA REGIO.B	CMS194308WNMD	1/2/1974	Senior Engineer (Civil)	U3Sc.	686,879	66,431	797,172	0
PEN/54392	897758	MIHANDA DEO ROBERT	CM0000043SDGF2	11/18/1941	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	512,098	465,171	5,582,052	0
PEN/53964	897991	MIKENG KAGODA BULUHANI	CM000004136DGG65	5/22/1963	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	289,657	449,663	5,395,956	0
PEN/75496	885365	MPAMIRE HENRY GEORGE	CM00000253DSG54	9/11/1946	Aircraft Radio Engineer	U4	57,098	406,513	4,878,156	0
PEN/941619M	875082	MPANDE DIAZ	CM0000023FDH54	4/17/1972	Motor Vehicle Attendant	U8	98,098	313,850	3,766,200	0
PEN/4554	64554	MPANGIRE SARAH IGA ENID	CFOOMENID	11/26/1956	Senior Accounts Assistant	U6	333,717	345,098	4,141,176	0
PEN/53984	898823	MPORAH ELLY STEVE	CM00000536SG845	9/3/1937	Operator, Earth Moving Equipment	U7	106,456	66,431	797,172	0
PEN/46039	887364	MUBI-AZAL WA GODFREY	CM000002137S8	12/20/1971	Commissioner, Buildings	UISE	1,297,456	721,412	8,656,944	0
CP49147	946934	MUBIRU EDWARD	CMAO15463X	4/20/1960	Road Overseer	U6	79,536	151,047	1,812,564	0
PEN/47341	883725	MUBIRU GERALD	CM0000CDSTRWE	9/28/1949	Senior Assistant Secretary	U3 LOWER	208,987	642,235	7,706,820	0
PEN/33426	886716	MUBUKE SIMON	CM0000013333345	1/1/1949	Mechanic/ Artisan	U7L	99,987	402,840	4,834,080	0
PEN/69204	888261	MUCHAWE D.K MULONGO	CM00000MIUYL35	2/5/1962	Telephone Operator	U7UPPER	78,567	567,525	6,810,300	0
PEN/74519	877566	MUDANGHA DAVID	CM00000DAVPED4	4/20/1930	Assistant Supplies Officer	U6	56,690	84,971	1,019,652	0
PEN/327136M	877046	MUGABI TENYWA SAMUEL	CM00000SMUELW13	7/20/1934	Communications Officer	U5	42,670	398,316	4,779,792	0
PF 85725	895229	MUGAMBA NAMONYE ALOISE	CM00000LJ9274	11/5/1949	Road Inspector	U6	40,998	24,042	288,504	0
PEN/941631M	874909	MUGANGA MOSES	CM000000ASEREI3	2/26/1971	Assistant Engineering Officer (Mechanical)	U5Sc.	208,432	697,128	8,365,536	0
PEN/37421	894767	MUGANZI CHARLES AMOOTTI	CM000000JWLE	11/9/1949	Commissioner, Buildings	UISE	2,089,657	1,764,884	21,178,608	0
PEN/88686	877471	MUGANZI MARTIN	CM0000009JM193	6/23/1968	Motor Vehicle Attendant	U8	98,908	92,726	1,112,712	0



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PEN/18935	899945	MUGARURA JONAS KATIMA	CM000004632DSHG5 46	5/5/1972	Technician Assistant	U7	96,980	611,971	7,343,652	0
PEN/327211M	875210	MUGAYA ROBERT	CM0000085MCJDS	4/17/1966	Road Inspector	U6	290,567	18,461	221,532	0
PEN/59650	885363	MUGIDE ROSE	CM000002654VG	8/11/1975	Motor Vehicle Attendant	U8	98,078	219,713	2,636,556	0
PEN/53148	884790	MUGISA AUGUSTINE OBYERO	CM00000MUFH56	11/18/1934	Borehole Maintenance Supervisor	U6	34,768	1,503,040	18,036,480	0
PEN/53429	874902	MUGISHA BENON	CM00000NSAJ	1/22/1967	Principal Air Transport Officer	U2	567,098	600,165	7,201,980	0
PEN/72813M	900027	MUGISHA STANLEY	CM000005252335	6/22/1972	Road Inspector	U6	280,098	156,927	1,883,124	0
PF 67173	895676	MUGOMBA J.	CM000008043MX	7/1/1945	Principal Technician	U4	78,909	552,397	6,628,764	0
PEN 42436	898611	MUGONA DANIEL	CM00000162236	3/2/1938	Senior Engineer (Civil)	U3Sc.	459,989	87,966	1,055,592	0
PEN/39578	883688	MUGWERI BABI.SAMUEL	CM000000UJLREKL	12/31/1939	Road Overseer	U6	56,000	823,326	9,879,912	0
PEN/85227	875392	MUHANUZI SAMUEL	CM00000JOJK45	12/8/1961	Assistant Engineering Officer (Mechanical)	U5Sc.	148,541	216,653	2,599,836	0
PEN/51380	897438	MUHINDI WAIRINDI DANIEL	CM0000046212DFHG	12/30/1932	Telephone Operator	U7UPPER	21,889	2,191,639	26,299,668	0
PEN/ 80629	941315	MUHOZI SAMUEL	CM000008027UNB	3/6/1950	Senior Engineer (Civil)	U3Sc.	368,725	358,926	4,307,112	0
PEN/805944M	878944	MUHUMUZA DAVID	CM0000012632WQR4	1/1/1948	Motor Vehicle Attendant	U8	8,018	56,237	674,844	0
PEN/010090374 77M	874903	MUHUMUZA FRANCIS	CM0000080MSJHR	1/1/1947	Supplies Officer	U4	15,823	18,461	221,532	0
805976M	881187	MUHUMUZA MOSES	CM0000013354FGHS A	2/19/1936	Senior Accounts Assistant	U6	21,622	67,283	807,396	0
PEN/54774	895129	MUITA GEORGE WILLIAM	CM00000003JM	11/27/1966	Road Inspector	U6	13,574	261,340	3,136,080	0
PEN/956673M	874857	MUJUNGU ISAAC GODFREY	CM0000016452XC	4/3/1966	Senior Engineer (Civil)	U3Sc.	87,689	133,503	1,602,036	0
PEN/940939M	875527	MUJUNI PLIMAS	CM0000026543DSA5	3/12/1968	Clerical Officer	U7	19,483	70,690	848,280	0
PEN/53949	894099	MUKAMA GEORGE WILLIAM	CM0000008932J	4/30/1972	Road Overseer	U6	227,030	498,662	5,983,944	0
P.286B	64157	MUKASA BUZABAL YAWO JAMES	CM0000652534	6/4/1965	Engineer (Civil)	U4 (SC)	756,900	526,355	6,316,260	0
PEN/20729	877443	MUKASA FRED	CM00000FEEK20	6/6/1950	Technician Assistant	U7	45,262	72,022	864,264	0
CP 51652	901435	MUKASA ISHAAK KAGIMU	CM00000ISAHH989	6/6/1952	Motor Vehicle Attendant	U8	8,018	1,273,217	15,278,604	0
PEN/81180	874788	MUKIIBI RICHARD	CM00000097832946	3/22/1967	Motor Vehicle Attendant	U8	21,889	82,893	994,716	0
PEN/53979	900031	MUKONE ERIADA G S M N	CM0000000WMLK	11/23/1963	Principal Technician	U4	27,323	652,046	7,824,552	0

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PEN/53963	897786	MUKWANA MOHAMMED ALEEM	CM000000DSAML	1/1/1960	Senior Stores Assistant	U6UP	49,234	480,817	5,769,804	0
PEN/19143	875531	MUKWAYA JAMADA	CM000000LDGAKL3	1/1/1958	Mechanic/ Artisan	U7L	103,096	94,520	1,134,240	0
PEN/69159M	874960	MUKWAYA SANYU V	CM00000012454R	3/2/1946	Deck Hand	U8	7,842	296,206	3,554,472	0
PEN/317287M	900138	MUKWAYA SYLVEST	CM000002132DD0	1/1/1963	Supplies Officer	U4	15,823	74,005	888,060	0
P.2000	64422	MUKYALA MARY	CM000000HSL4	1/1/1954	Telephone Operator	U7UPPER	20,876	353,899	4,246,788	0
P.4261	64566	MULABBI ELLIOT	CM0000001X8H8K4	3/12/1968	Senior Engineer (Civil)	U3Sc.	732,873	353,899	4,246,788	0
PEN/327135M	874791	MULABYA ENOCK	CM00000062XR3	2/7/1942	Operator, Earth Moving Equipment	U7	7,972	21,718	260,616	0
PEN/29304	883169	MULIMIRA SIMON PETER	CM000002654C233	9/22/1940	Principal Technician	U4	10,823	1,054,636	12,655,632	0
PEN/32558	880845	MULINDA NABISERE LINNY	CM00000263WE5W	7/5/1940	Senior Stores Assistant	U6UP	58,434	344,752	4,137,024	0
PEN/327214M	875191	MULINDWA DAN STEVEN	CM000000562154	8/4/1974	Office Typist	U7UPPER	29,226	18,461	221,532	0
PEN/81470	875528	MULONDO SAUL	CM000000L032HJDK	2/19/1966	Assistant Engineering Officer (Civil)	U5	82,504	555,929	6,671,148	0
56426	975974	MULUMBA PATRICK	CM000002652X4	1/1/1972	Road Inspector	U6	49,234	149,997	1,799,964	0
PEN/71148	898983	MUNGASA SHEM	CM00000056S2443F	2/19/1966	Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	1,256	202,402	2,428,824	0
PEN/62848	884761	MUNYABARASI SIMON A N	CM00000053222E4	4/12/1966	Senior Road Inspector	U5	82,504	420,545	5,046,540	0
PEN/70932	877821	MUNYAMBANZA CONSTANT	CM000000X82CRFD	2/2/1952	Senior Engineer (Civil)	U3Sc.	678,163	623,142	7,477,704	0
PEN/61183	898203	MUNYANI GEORGE M	CM00000054133DF54	11/5/1943	Laboratory Technician	U5Sc.	17,198	70,170	842,040	0
PEN/325854M	875036	MURAMYENTA KENETH	CM000000612233GHR	1/1/1949	Motor Vehicle Attendant	U8	1,998	51,448	617,376	0
PF14-5484	885878	MUREMA D WILSON	CM000000521265T5	10/9/1966	Mechanic/ Artisan	U7L	45,262	98,621	1,183,452	0
PEN/54775	896613	MUSANJE IGNATIUS	CM0000005996G56	7/29/1950	Technician Assistant	U7	9,201	222,108	2,665,296	0
PEN/54603	958958	MUSANJE VIANNEY	CM000000LDS05	4/2/1969	Senior Stores Assistant	U6UP	49,062	385,183	4,622,196	0
PEN/937536M	876137	MUSENGEZI VIANNEY	CM000000KM562	11/1/1950	Bitumen Attendant	U8	7,910	34,067	408,804	0
PEN/322238M	875412	MUSENZE BADRU	CM0000005522RE4	1/1/1947	Mechanic/ Artisan	U7L	45,262	99,306	1,191,672	0
P.3592M	64270	MUSENZE STEPHEN	CM00006523D54	12/16/1965	Laboratory Assistant Grade 11	U7UPPER	356,098	117,556	1,410,672	0
PEN/936038M	875196	MUSHABE ROGERS	CM0000LK31XM23	10/24/1940	Mechanic/ Artisan	U7L	45,262	65,154	781,848	0

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PEN/098	761417	MUSINGA FELIX SIO	CM66THY78980	2/1/1966	Senior Engineer (Civil)	U3Sc.	1,456,232	266,978	3,203,736	0
PEN/952294M	878513	MUSINGUZI JULIUS	CM000005621224C	7/1/1949	Aircraft Technician	U5	10,879	70,078	840,936	0
PEN/328673M	875079	MUSISI FRANCIS	CM00000MUSIF4	2/10/1970	Office Typist	U7UPPER	45,262	64,784	777,408	0
PEN/320369M	875086	MUSOGA NATHAN	CM00000562CXT65	3/24/1969	Operator, Earth Moving Equipment	U7	9,262	93,922	1,127,064	0
PEN/60327	895310	MUSOKE ANDREW F K	CM00000451D54F	9/11/1946	Director of Transport	U1SE	1,053,815	1,384,314	16,611,768	0
PEN/32557	878802	MUSOKE ARONI KAFEERO	CM00000MINS3	12/25/1970	Office Attendant	U8UP	34,098	145,098	1,741,176	0
PEN/327144M	899178	MUSOKE EDWARD KASOMA	CM0000044531S	10/20/1948	Motor Vehicle Attendant	U8	89,098	74,005	888,060	0
PEN/50009	874959	MUSOKE JOHN	CM00000566322DF	7/8/1945	Senior Clerical Officer	U6	107,908	93,324	1,119,888	0
PEN/325804M	878943	MUSOKE KIYITA MOSES	CM00000555DFW	1/1/1952	Office Attendant	U8UP	89,098	23,322	279,864	0
PEN/45629	878343	MUSUMBA WILLY EMMANUEL	CM0000056RV	3/13/1964	Driver	U8UP	98,567	27,098	325,176	0
PEN/54416	897676	MUSUZA FRANCIS X	CM0000046S	10/20/1948	Principal Air Transport Officer	U2	1,142,345	818,526	9,822,312	0
PEN/39959	883976	MUTABAZI JOSEPH BALIKURUNGI	CM000004563	4/23/1951	Senior Personal Secretary	U3 LOWER	129,090	477,437	5,729,244	0
PEN/921468M	875409	MUTALE HARUNA	CM000004BV	10/24/1968	Mechanic/ Artisan	U7L	45,262	93,324	1,119,888	0
P.980ME	64088	MUTEBE EDWARD	CM00000MUTEBE	1/10/1958	Accounts Assistant	U7UPPER	67,098	186,372	2,236,464	16,773,458
PEN/946928M	875030	MUTEBI GODFREY	CM323020	10/16/1960	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	243,880	466,857	5,602,284	0
PEN/937538M	876018	MUTEBI RONALD	CM000002333R3	7/1/1951	Road Inspector	U6	130,497	135,771	1,629,252	0
P.340M	64147	MUTEGANA JAMES	CM5805210FF52D	1/15/1958	Principal Engineer (Civil)	U2Sc.	1,802,593	891,683	10,700,196	0
PEN/327226M	877048	MUTESA JUSTUS	CM0000056212E	12/12/1952	Copy Typist	U7L	20,796	19,749	236,988	0
PEN/38698	897945	MUTESASIRA BERNARD NKULO	CM00000MM3J4	4/15/1946	Bitumen Attendant	U8	16,211	170,847	2,050,164	0
PEN/60430	897780	MUTOBANO SURMON	CM000004620	12/12/1972	Bitumen Attendant	U8	123,064	76,915	922,980	0
P.3905	64081	MUTONYI JANE	CM00KDK4000	1/4/1956	Copy Typist	U7L	32,098	242,283	2,907,396	0
PEN/59696	899059	MUTUMBA BUSULWA MATHIAS	CM0FF40000	12/22/1952	Road Inspector	U6	45,098	154,816	1,857,792	0
PEN/325759M	878941	MUWANGA HANNINGTON	CM00FE34000	6/15/1959	Inspector of Vehicles	U4	27,153	242,283	2,907,396	0
PEN/85205	875080	MUWANGA JOSEPH	CM00000VE0	12/18/1939	Assistant Engineering Officer (Civil)	U5	3,888	372,265	4,467,180	0

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PEN/60105	898263	MUWANGUZI AUGUSTINE J	CM00F246000	12/10/1970	Architect	U4 (SC)	427,074	223,718	2,684,616	0
PEN/25901	894159	MUWONGE ACHILLES KIWANUKA	CM000021XW350	10/14/1941	Principal Quantity Surveyor	U2Sc.	1,091,282	1,254,830	15,057,960	0
PEN/16607	901560	MUWONGE CHARLES	CM01223D0000	7/17/1940	Technician	U5	12,284	313,088	3,757,056	0
PEN/31582	886599	MUWONGE KIGOZI FREDRICK ASHE SIMON	CM00+6S000	5/25/1955	Principal Assistant Engineering Officer (Civil)	U3Sc.	398,076	718,128	8,617,536	0
PEN/66653	881272	MUYAMBA NAFUTALI YOWASI	CM0000045XDE	7/1/1968	Senior Accounts Assistant	U6	22,098	214,732	2,576,784	0
PEN/90463	876423	MUYANDA CHARLES	CM000008D0	6/8/1975	Assistant Engineering Officer (Civil)	U5	82,504	336,008	4,032,096	0
PEN/C10609037 524	878974	MUYANGU YUSUF TWAHIR	CM00000CW0	9/29/1933	Clerical Officer	U7	12,098	420,608	5,047,296	0
PEN/324997M	880825	MUYIMBA JOSEPH	CMCW000000	12/14/1954	Assistant Supplies Officer	U6	23,675	193,922	2,327,064	0
PEN/64144	940801	MWAKA JOSEPH	CM000000DEXC	8/23/1955	Motor Vehicle Attendant	U8	11,225	88,100	1,057,200	0
PEN/30638	877472	MWANJE YUSUFU	CM000000C324	12/1/1942	Technician	U5	5,980	256,924	3,083,088	0
PEN/20871	894156	MWEDDE JOHN GRANT	CM0000CXSS00	10/25/1950	Director of Engineering/ Engineer in Chief	UIE (SC)	1,357,455	1,760,810	21,129,720	0
PEN/85198M	875037	MWEKWATSE DENIS	CM00C58DSW000	6/4/1955	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	553,823	170,078	2,040,936	0
PEN/51043	898439	MWENDE MARGARET BYEKWASO	CF56007103JGVL	8/27/1984	Road Overseer	U6	211,375	73,309	879,708	0
64481	64481	MWERINDE BENARD	CM00CWEW000	8/5/1955	Principal Engineer (Electrical)	U2Sc.	1,789,009	1,151,050	13,812,600	0
PEN/951032M	878973	MWESIGWA ANATORI	CM0000C5XC00	8/14/1942	Technician	U5	4,526	51,448	617,376	0
PEN/947497M	879299	MWESIGWA DAVID	CM0000CCDW0E0	1/6/1953	Laboratory Technician	U5	4,526	67,605	811,260	0
P3853		MWESIGWA FRANK	CM000DFW00	5/30/1955	Principal Ground Instructor	U2	12,800,987	3,558,849	42,706,188	0
P-23SM	761609	MWESIGWA SAMSON	CM7312HJKJHJ	9/1/1973	Road Overseer	U6	269,091	59,517	714,204	0
PEN/324463N	895978	MWONDHA WILBERFORCE	CM0000CAS00	5/4/1961	Road Overseer	U6	67,265	211,812	2,541,744	0
P-98098NC	64506	NABUDUWA CHRISTINE	CF5900NC	11/5/1959	Office Attendant	URUP	98,098	81,541	978,492	7,338,706
P-2356	877579	NABUKEIRA TEOPISTA KAMANYA	CM0000CFFG0	5/1/1949	Office Attendant	URUP	45,262	177,771	2,133,252	0
P-3868	64098	NABWETEME RUTH	CM0000WDFD00	8/25/1955	Office Typist	U7UPPER	267,686	247,320	2,967,840	0
PEN 33899	900895	NAGITTA RUTH	CFCCCM00000	11/30/1948	Copy Typist	U7L	8,980	172,750	2,073,000	0
CP 51688	958693	NAIGA MATOVU MARGARET	CM00FDXCE000	1/1/1939	Senior Clerical Officer	U6	9,696	231,857	2,782,284	0

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PEN/324478N	877580	NAKASI JULIET CATHERINE	CM00XCXAE000	7/27/1946	Assistant Engineering Officer (Civil)	U5	11,180	167,564	2,010,768	0
PEN/327215N	875018	NAKAYALA RITA	CM0VVCVX0000	6/26/1969	Principal Assistant Engineering Officer (Civil)	U3Sc.	740,940	10,031	120,372	0
PEN/321351N	877582	NAKIBUUKA JULIET	CM0000XSD30	12/12/1945	Technician Assistant	U7	8,508	177,771	2,133,252	0
P-4517	64085	NAKIMULI JOSEPHINE	CF59078562000	8/9/1959	Office Typist	U7UPPER	356,895	211,053	2,532,636	18,994,808
PEN/53989	941473	NAKWEKWE CHARLES	CM0000DDWE0	1/21/1947	Bitumen Attendant	U8	7,346	518,862	6,226,344	0
P-3391	64226	NAKYANZI ROBINAH	CM0DW30000	12/15/1955	Office Attendant	U8UP	11,225	177,759	2,133,108	0
P-3893	64097	NALUWEMBE CHRISTINE	CM000002566	1/6/1953	Copy Typist	U7L	20,876	183,883	2,206,596	0
PEN/61212	893453	NALWOGA ROBINAH ROSSETTE	CM000DDDDWE00	9/24/1955	Stores Assistant	U7L	45,262	255,674	3,068,088	0
PEN/010090904 54	877051	NAMUKASA MONICAH	CM000VD42300	7/30/1960	Electrician	U7L	43,458	104,187	1,250,244	0
PEN/42015	882983	NAMYALO JOSEPHINE	CM0VGRF0000	6/21/1974	Office Attendant	U8UP	11,225	16,247	194,964	0
P-2020	64121	NANSUBUGA LOVINCER	CM00556D000	7/27/1956	Office Attendant	U8UP	11,225	72,133	865,596	0
PEN/22550	900010	NANYUNJA SABINA	CM000555FC00	9/27/1955	Senior Clerical Officer	U6	8,098	30,645	367,740	0
PEN/47795	883979	NDABI N.K. WILBERFORCE	CM00VVVV000	2/2/1949	Telephone Operator	U7UPPER	8,508	414,678	4,976,136	0
PEN/41971	897690	NDALIHOLANYE XAVIER	CM000FFDFC00	5/6/1957	Senior Copy Typist	U6	9,696	170,061	2,040,732	0
PEN/36248	877888	NDINYENKA JOHN	CMVVFFET00000	10/24/1960	Senior Inspector of Vehicles	U3Sc.	719,858	184,886	2,216,232	0
P-3082	880434	NDORA GODFREY	CM00056C000	1/3/1947	Senior Road Inspector	U5	46,989	349,821	4,197,852	0
PEN/325574N	875028	NDUGGA JOHNSON	CM000556B00	5/27/1930	Driver	U8UP	98,567	78,937	947,244	0
PEN/39421	901171	NDURU JOSEPH KARAIRA	CM0562C0000	12/12/1943	Commissioner, Transport Regulation and Safety	UISE	47,027	1,568,143	18,817,716	0
PEN/25603	886268	NDURUMA M L SERWANJA	CM000035600	1/21/1947	Principal Personal Secretary	U2L	947,739	838,846	10,066,152	0
PEN/221607N	874984	NELCOLNE IBRAHIM	CM0056589000	11/7/1978	Mechanic/ Artisan	U7L	98,567	99,306	1,191,672	0
P-1052	64150	NGATUNA JOSEPH	CM0000565DF00	11/6/1955	Senior Engineer (Mechanical)	U3Sc.	106,843	799,005	9,588,060	0
P-3601	875410	NGONZEBWA RACHEAL	CM056550000	4/5/1965	Road Inspector	U6	209,546	70,078	840,936	0
P-3483N	64490	NGONZI ADYERI K. GERTRUDE	CM00000655JNB1LK	9/24/1955	Copy Typist	U7L	328,786	95,201	1,142,412	0
P-89NJ	64501	NGONZI JOY	CF00NJOY	8/1/1958	Office Attendant	U8UP	23,098	78,975	947,700	7,107,767

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P.3483	64490	NGOZI GERTRUDE	CM0566C0000	4/24/1955	Copy Typist	U7L	13,917	95,201	1,142,412	0
PEN/952282N	875016	NIGHT JOYCE	CM0065655000	12/27/1962	Bitumen Attendant	U8	14,544	67,283	807,396	0
PEN/481233N	882380	NIWAGABA M.ANDREW	CM0005665500	11/18/1943	Senior Communication Assistant	U6	13,455	73,385	880,620	0
P.1758	899983	NKALUBO JOSEPHINE	CM00FTIX000	3/25/1948	Senior Clerical Officer	U6	19,581	144,584	1,735,008	0
PEN/18202	896128	NKOOBE DAVID	CM00FFFP000	1/10/1970	Senior Foreman	U6	79,664	829,671	9,956,052	0
PEN/37155N	874861	NKYA KIIZA RETREAT	CM00DSD000	12/11/1944	Commissioner, Buildings	UISE	587,689	1,150,609	13,807,308	0
PEN/12041	882989	NOKRACH DAVID DIXON	CM000FGFD00	7/30/1941	Assistant Engineering Officer (Civil)	U5	52,027	638,173	7,658,076	0
SS/171300N	893124	NONO JOSSIM	CM00000CVCFD	6/5/1973	Deck Hand	U8	65,618	40,341	484,092	0
PEN/64396	875032	NSHEMERIRWE ARTHUR	CM0VYVYVFDSC000	3/16/1953	Accounts Assistant	U7UPPER	165,618	146,181	1,754,172	0
MIS/3776	883230	NSUBUGA STEVEN.K.WAGABA	CM000563FDG	7/27/1947	Supplies Officer	U4	72,314	566,840	6,802,080	0
PEN/10511	896835	NTEGE JOHN	CM0065655F	1/22/1964	Watchman	U8L	72,096	89,702	1,076,424	0
PEN/7934	901679	NTEGE SAMUEL KONDE S	CM0000VE54	10/26/1969	Principal Personal Secretary	U2L	632,552	790,317	9,483,804	0
PEN/50212	899255	NTWASI FRANK NELSON	CM000004656V	6/4/1946	Executive Officer/Accounts	U6	106,159	836,553	10,038,636	0
PEN/89629	940730	NTWATWA STEPHEN	CM0005645569	9/12/1967	Askari	U8	16,159	35,891	430,692	0
L56209094470	877474	NUWAGIRA BENSON	CM0006556V	7/3/1948	Accounts Assistant	U7UPPER	85,356	151,448	1,817,376	0
PEN/87179	877053	NUWAMANYA ALLAN	CM00065598GE	4/15/1974	Executive Officer/Accounts	U6	333,717	21,316	255,792	0
PEN/32713IN	878530	NYAMAHUNGE G. JACINTHA	CM0000065FG4	2/16/1937	Road Overseer	U6	12,909	153,054	1,836,648	0
PEN/65709	886126	NYAMAZARWO BONIFACE	CM00000GDUTR	11/10/1969	Supervisor of Works	U5	56,762	128,903	1,546,836	0
P.4501	69450	NYANGWEN MARSILIAN	CM00000HFRDSG	5/14/1956	Principal Accounts Assistant	U4UP	158,434	580,519	6,966,228	0
PEN/37036	884276	NYANZI EZEKEIL MICHEAL	CM00000GDJFD	12/12/1945	Askari	U8	32,522	29,708	356,496	0
PEN/84989	941253	NYEKO WILFRED	CM000005632	12/23/1949	Principal Architect	U2Sc.	445,262	846,641	10,159,692	0
PEN/00980	896059	OBBO IOAB JONNAH	CM563325FF	9/19/1933	Permanent Secretary	UISE	498,989	6,863,472	82,361,664	0
PEN/25761	886276	OBEL CULE ISMAEL	CM000005556G	7/17/1941	Principal Assistant Engineering Officer (Electrical)	U3Sc.	127,098	905,446	10,865,352	0
P.1769	996055	OBITA MATHEW	CM00000888885	12/20/1952	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	670,008	456,145	5,473,740	0

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PEN/8059370	876260	OBIYA TADEO	CM00000BGHFDH	7/17/1972	Motor Vehicle Attendant	U8	13,917	66,431	797,172	0
PEN/49055	882222	OBOI JOHN CHARLES	CM00000HGFD543	12/18/1972	Inspector of Vehicles	U4	104,008	327,222	3,926,664	0
PEN/53960	887686	OBOL OKOT RICHARD	CM00000FGHFDX	10/5/1972	Principal Engineer (Civil)	U2Sc.	1,142,345	622,391	7,468,692	0
PEN/3245440	878529	OBOL RONALD	CM000006545DFG55	6/8/1950	Operator, Earth Moving Equipment	U7	22,152	74,580	894,960	0
PEN/9366420	878971	OBONGO ALEX	CM00000CVGF5R632	1/1/1958	Ferry Operator	U7	20,476	93,324	1,119,888	0
PEN/80625	888609	OBOTE DELYON KENNETH	CM0006F6SS	4/6/1946	Senior Engineer (Mechanical)	U3Sc.	79,678	233,193	2,798,316	0
PEN/3261700	878970	OBUA MARTIN LUTHER	CM562FD000000	10/10/1939	Ferry Operator	U7	43,880	176,573	2,118,876	0
PEN/39589	887051	OBUIN JOHN	CM0000056FDSG5	1/2/1965	Draughtsman	U7	30,497	65,064	780,768	0
PEN/9123890	875535	OBURU JAMES	CM00000CVHT35	3/1/1939	Accounts Assistant	U7UPPER	20,796	34,067	408,804	0
PEN 19600	896727	OBWAPUS HENRY ORENA	CM00000563DSG	1/2/1965	Assistant Engineering Officer (Civil)	U5	16,211	413,794	4,965,528	0
PEN/87174	875033	OBWARE GEORGE	CM00000DT5434	9/24/1956	Clerical Officer	U7	23,064	53,841	646,092	0
PEN/53879	899134	OCAKA JULIUS ABWONE	CM00000IOSI54	1/12/1954	Office Attendant	U8UP	32,098	318,112	3,817,344	0
P-2563C	761586	OAYA CHRISTOPHER	CMO65453W40	4/3/1973	Assistant Engineering Officer (Mechanical)	U5Sc.	125,325	165,531	1,986,372	0
CP/51074	885552	OCEN JOHN PETER	CM00000D56FG	12/22/1947	Driver	U8UP	45,098	138,471	1,661,652	0
PEN/60108	900028	OCHAN ALEX ALBINUS	CM000006DSGGF	12/22/1949	Air Transport Officer/ Air & Road Transport Regulation	U4	27,153	941,122	11,293,464	0
PEN/87176	877468	OCHIENG DEOGRACIUS	CM000005623SG	12/16/1939	Road Inspector	U6	31,888	93,841	1,126,092	0
CP 71982	958140	OCHOL CHARLES	CM00000666DFG	10/11/1958	Mechanic/ Artisan	U7L	27,074	79,584	955,008	0
EST59/W2	893274	OCHOLA KOLONERIO	CM00000566SRT	1/1/1972	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	75,823	59,590	715,080	0
PEN/87175	877467	OCHOLA MOSES	CM00000DT5E4534	11/22/1950	Bitumen Attendant	U8	72,284	53,841	646,092	0
PEN/9066450	875038	OCHWO AKISAPHERI KISOKO	CM00000DTR543RG F	8/20/1957	Copy Typist	U7L	42,284	51,448	617,376	0
C01009037205	958016	OCIBIRE GUTTU ABDULLAH	CM00000VFG4F	6/5/1958	Bitumen Attendant	U8	22,098	65,517	786,204	0
PEN/46424	898230	OCITTI CHARLES	CM000002	4/22/1970	Road Inspector	U6	98,098	171,032	2,052,384	0
PEN/85207	881178	OCITTI RICHARD	CM00000233CE	3/1/1943	Copy Typist	U7L	45,909	170,078	2,040,936	0
PEN/ 70836	941269	ODICA EPIDU JOHN	CM00000566	10/16/1976	Road Inspector	U6	231,571	284,868	3,418,416	0

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PEN/3231470	875057	ODOCH HALCOCK	CM000000DS555	4/4/1969	Inspector of Vehicles	U4	294,737	74,580	894,960	0
PEN/55442	893741	ODOI WILLIAM WILBERFORCE	CM000002562SR54	3/25/1944	Assistant Commissioner, Civil/ Structural Engineering	UIE	1,286,083	1,369,990	16,439,880	0
POL/698	887668	ODONG KHALIL BAKHIT	CM0000023ADV6	1/2/1968	Senior Stores Assistant	U6UP	124,978	171,118	2,053,416	0
PEN/53659	894865	ODONG NAFTALI	CM0000056XF	7/15/1948	Quantity Surveyor	U4 (SC)	45,098	248,261	2,979,132	0
PEN/69628	940738	ODONGA JACKSON	CM000008565SDE	2/10/1956	Aircraft Technician	U5	67,056	140,692	1,688,304	0
PEN/38779	899370	ODONGO MARK	CM00562SAE4	11/2/1947	Office Supervisor	U7UPPER	56,078	136,395	1,636,740	0
PEN/87187	875550	ODORA CHARLES	CM00000FDDSS34	7/12/1970	Driver	U8UP	67,056	51,448	617,376	0
PEN/16621	900032	OFWONO M.K. EMMANUEL	CM000006622C	8/28/1951	Assistant Engineering Officer (Mechanical)	U5Sc.	89,098	726,962	8,723,544	0
PEN/63660	880827	OGAM FRANCY HARRIET	CM00000435G	12/30/1942	Deck Hand	U8	24,789	560,814	6,729,768	0
PEN/9366550	877184	OGEN MUNGU ALBERT	CM000004GCV	12/20/1967	Bitumen Attendant	U8	67,056	67,283	807,396	0
PEN/42586	894573	OGERA-OCHABAL WILBERD	CM00000666VXRF	10/8/1944	Assistant Engineering Officer (Mechanical)	U5Sc.	43,098	54,940	659,280	0
PEN/7705770	874988	OGIRA ALEX	CM00000RF43	10/11/1968	Deck Hand	U8	67,056	67,283	807,396	0
PEN/3189220	878517	OGULEI CHRIS	CM00000436CVB	3/5/1972	Bitumen Attendant	U8	67,056	74,580	894,960	0
PF 9552	895237	OGURO EMURO ALEX	CM00000566CT	3/14/1964	Assistant Engineering Officer (Mechanical)	U5Sc.	34,987	316,041	3,792,492	0
PF OG/50	897506	OGWOKELING EDWARD	CM00000YCG4R	7/27/1954	Air Transport Officer/ Air & Road Transport Regulation	U4	40,989	268,676	3,224,112	0
PEN/3272520	875118	OJAGO SAMUEL	CM00000556656G	10/10/1948	Plumber	U8UP	67,056	16,182	194,184	0
PEN/85201	885366	OJERA GEORGE STEPHENSON	CM0000056212CB	11/21/1955	Ferry Operator	U7	56,098	70,078	840,936	0
PEN 816	900053	OJOK SECONDO	CM000006G4	1/1/1953	Accounts Assistant	U7UPPER	67,056	194,265	2,331,180	0
PEN/852130	875078	OJOK VENTORS	CM000003564RB	11/21/1950	Pool Stenographer	U6	56,098	270,078	3,240,936	0
PEN/32337	883753	OJULU JOHN MICHAEL	CM0000056V	4/3/1960	Draughtsman	U7	67,056	233,517	2,802,204	0
PEN/1713020	877492	OKADAPAO NOAH	CM00000455GF	3/25/1933	Accounts Assistant	U7UPPER	123,098	193,922	2,327,064	0
PEN/098790	875404	OKAE HENRY	CM00653	11/25/1971	Bitumen Attendant	U8	79,664	67,002	804,024	0
PEN/54744	887718	OKALEBO CHARLES MEGCKO	CM00000CC43	1/1/1939	Clerical Officer	U7	67,056	186,000	2,232,000	0
P.389	1.01775e+006	OKECH ALFRED	CM60HJO89656	1/8/1960	Motor Vehicle Attendant	U8	65,087	55,943	671,316	0



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85206	874890	OKECH BEN	CM0000055635FC	6/6/1976	Senior Architect	U3	227,056	300,606	3,607,272	0
PEN/35817	875106	OKELLO ANTHONY	CM00000566345	11/28/1969	Motorvehicle Attendant	U8L	98,109	51,448	617,376	0
PEN/42246	875687	OKELLO FRED	CM00000562FGE	11/11/1970	Bitumen Attendant	U8	123,987	80,438	965,256	0
PEN/3234130	886274	OKELLO GERESON	CM00000FHT	2/4/1962	Senior Architect	U3	450,098	355,851	4,270,212	0
P.42680	958435	OKELLO JANE AGNES	CF0000FDGFC0	7/27/1954	Personal Secretary	U4L	406,159	344,967	4,139,604	0
PEN/25685	878969	OKELLO JOHN	CM000VHGT000	7/25/1963	Bitumen Attendant	U8	67,098	93,922	1,127,064	0
PEN/9051630	887174	OKELLO JULIO PETER	CM00000FFEW	4/12/1955	Mechanic/ Artisan	U7L	77,098	100,821	1,209,852	0
P.2736	64076	OKELLO NGIERO	CM00000BEYKX	3/1/1956	Senior Assistant Secretary	U3 LOWER	450,098	556,050	6,672,600	0
PEN/9066460	878522	OKELLO THOMAS BELLY	CM00000KLXD	5/25/1973	Copy Typist	U7L	234,098	134,377	1,612,524	0
PEN/71788	886845	OKELLO VINCENT	CM0000056C2	5/12/1962	Executive Officer/Accounts	U6	12,098	236,907	2,842,884	0
PEN/95886	880799	OKETCHO OBONYO VINCENT	CM00000KEYN32	9/10/1953	Senior Air Transport Officer	U3	7,898	307,556	3,690,672	0
P.239	897203	OKETHA DAFALA VALENTE	CM000005622C	1/2/1940	Bitumen Attendant	U8	3,789	220,962	2,651,544	0
PEN/74233	875941	OKHODI NELSON OGWANG	CM00000856DF	1/1/1942	Road Inspector	U6	12,987	280,440	3,365,280	0
PEN/89569	879566	OKIDI MARIO HONASAN	CM0000099DV	10/21/1964	Watchman	U8L	31,099	158,967	1,907,604	0
PEN/60019	887928	OKIROR JAMES	CM0000056DF	11/3/1949	Senior Clerical Officer	U6	98,056	948,515	11,382,180	0
O/K.239	895937	OKOLONG CHRISTIANO	CM0000056SDF3	12/22/1949	Office Attendant	U8UP	2,098	127,739	1,532,868	0
PEN/3297080	877444	OKORI GEORGE PATRICK	CM0000088DF	3/1/1979	Executive Officer/Accounts	U6	211,375	14,939	179,268	0
P.2338G	64483	OKOT GILES ODONGO	CM58005101Q6LJ	6/16/1958	Principal Quantity Surveyor	U2Sc.	1,802,593	937,348	11,248,176	0
PEN/9051660	877056	OKOT MUSA	CM000008DCRE	6/10/1969	Mechanic/ Artisan	U7L	106,159	78,356	940,272	0
PEN/9170050	875701	OKOT WINTER	CMOAJSKLKD23	9/1/1970	Road Inspector	U6	211,375	73,385	880,620	0
PEN/9170180	876386	OKULARA SAMUEL	CM000SDFET	9/17/1954	Foreman	U7	2,956	40,357	484,284	0
PEN/7787	900337	OKUMU ELLY ALFRED	CM00000KUME	6/27/1947	Permanent Secretary	UISE	987,387	11,930,380	143,164,560	0
PEN/13568	893521	OKUMU MARCELLUS	CM00000MARC	12/11/1977	Aircraft Technician	U5	339,590	197,611	2,371,332	0
PEN/50013	881192	OKURUT GEORGE WILLIAM.	CM00000233DV	11/5/1947	Commissioner, Mechanical Engineering	UISE	1,326,952	1,622,892	19,474,704	0
PEN/35373	881134	OKURUT PETER JESSY	CM00000KESS	1/1/1972	Road Overseer	U6	167,098	281,001	3,372,012	0

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PEN/3272210	873070	OKWAI DICKSON	CM00000D1CLJA	10/10/1945	Motor Vehicle Attendant	U8	1,980	219,143	2,629,716	0
PEN/58428	901235	OKWI GEORGE WILLIAM	CM00000KWEICK	12/6/1962	Accounts Assistant	U7UPPER	98,098	83,528	1,002,336	0
P-089J	961921	OKWIR MARTIN PETER	CM76UJIK1989	11/11/1976	Inspector of Works	U6	69,856	63,590	763,080	0
PEN/38975	887010	OKWONGA JOAN	CF00000JOAMMC	10/13/1964	Copy Typist	U7L	98,908	57,378	688,536	0
PEN/21222	897866	OLENG SETH JACKSON	CM00000SEFFB	10/20/1960	Principal Technician	U4	374,830	482,052	5,784,624	0
PEN/72808	883564	OLIVU CHARLES ASSEDRI	CM00000OLKMSX	4/3/1944	Senior Foreman	U6	40,987	762,057	9,144,684	0
PEN/54418	893750	OLOWOKUBEL AMUNYO ERNEST	CM00000CXCFD	12/5/1975	Assistant Engineering Officer (Civil)	U5	224,440	248,704	2,984,448	0
PEN/38765	874754	OMARA AMAR GEORGE	CM00000VFT4E55	1/1/1944	Air Transport Officer/ Air & Road Transport Regulation	U4	8,908	730,362	8,764,344	0
PEN/3271050	875116	OMARA DICK OBOTE	CM0000056655VB	11/22/1951	Motor Vehicle Attendant	U8	86,345	81,718	980,616	0
PEN/3213680	875075	OMARA SILVESTER	CM00000XCE2	10/6/1969	Road Overseer	U6	120,678	124,432	1,493,184	0
PEN/3272040	877179	OMIJI POLLYCARP	CM000009566CV	1/10/1950	Askari	U8	86,345	17,133	205,596	0
P-1943	64438	OMODING MOSES	CM000004623CVB	8/17/1954	Principal Aircraft Maintenance Engineer	U3Sc.	13,898,789	6,485,923	77,831,076	36,485,923
3306200	958778	OMODING MOSES EKURE	CM00000562C3	1/1/1939	Copy Typist	U7L	9,067	85,666	1,027,992	0
PEN/9123910	881573	OMODO ARON BOB	CM000006233C0	10/20/1946	Mechanic/ Artisan	U7L	37,908	48,457	581,484	0
PEN/60106	893751	OMONA SAMUEL	CM00523V000	10/2/1944	Air Transport Officer/ Air & Road Transport Regulation	U4	18,909	652,046	7,824,552	0
PEN/3252650	877058	OMONY RICHARD	CM00000VVVVVB6G6	3/2/1972	Motor Vehicle Attendant	U8	89,098	74,380	894,960	0
PEN/54396	893519	ONAPA TOM P. WILLY	CM0BBBCVG40000	8/15/1954	Clerical Officer	U7	13,917	94,771	1,137,252	0
P-09280	64109	ONEN ALEX	CM00434ONEN	4/28/1956	Principal Engineer (Civil)	U2Sc.	1,098,876	1,318,917	15,827,004	0
PEN/9917	888796	ONEN PEREZ M.O	CM00000FG60	1/31/1932	Principal Engineer (Civil)	U2Sc.	601,124	836,496	10,037,952	0
PEN/113091070 70	873394	ONGODIA SOLOMON	CM0000045RDF	10/10/1972	Driver	U8UP	98,567	93,324	1,119,888	0
PEN/66543	878931	ONGOM ODONGO JUSTINE	CM00CVCCD4000	7/22/1947	Air Transport Officer/ Air & Road Transport Regulation	U4	22,152	753,958	9,047,496	0
PEN/8059830	874987	ONYANGA JAMES MARTIN	CM0FFSD40000	2/12/1968	Copy Typist	U7L	20,476	59,389	712,668	0
PF 74053	895628	ONYANYA J	CM0DFGC0000	12/8/1956	Mechanic/ Artisan	U7L	45,262	175,886	2,110,632	0

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PEN/32432	894431	ONYNGE DANIEL VALENTINE	CM000006747	2/2/1972	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	243,880	297,103	3,565,236	0
PEN/3262880	875565	ONYWAL GEOFFREY	CM00000RB562	2/28/1969	Road Inspector	U6	90,497	67,002	804,024	0
PEN/74910	877008	OPAE ORAPA LAZARUS	CM00PD2000	12/12/1934	Copy Typist	U7L	20,796	291,763	3,501,156	0
PEN/9051730	878967	OPENY BEN LATIM	CM00000FGD	12/15/1954	Bitumen Attendant	U8	16,211	75,052	900,624	0
PEN/51376	898526	OPINYA DAB AMMINA ECHURU	CM00000DGD	1/1/1939	Draughtsman	U7	7,978	620,036	7,440,432	0
PEN/43675	878508	OPIO ADUPA DAVID	CM00000CDG5	6/15/1961	Road Inspector	U6	45,098	101,473	1,217,676	0
PEN/3262400	881191	OPIO CHARLES GEOFFREY	CM00000XCTVB	6/4/1969	Inspector of Vehicles	U4	27,153	318,917	3,827,004	0
P.560M	761700	OPIO MARTIN	CM6900JKNFSJK4	11/16/1969	Assistant Engineering Officer (Civil)	U5	280,560	93,383	1,120,596	0
PEN/30454	947007	OPIO OWALU CHARLES MICHAEL SUSAN	CM00000BBVD	8/15/1954	Assistant Commissioner Planning	U1E	1,292,513	541,408	6,496,896	0
PEN/85499	875205	OPIO SAMUEL	CM00000CVY56	1/2/1932	Assistant Engineering Officer (Civil)	U5	3,888	224,497	2,693,964	0
PEN/9000500	875352	OPIYO KENNETH	CM00000LKD345	3/1/1967	Architect	U4 (SC)	427,074	70,690	848,280	0
PEN/74560	64113	OPIYO OLANYA ELISEO	CMO665230	12/9/1958	Senior Engineer (Civil)	U3Sc.	444,220	719,290	8,631,480	0
PEN/85244	875073	OPOLOT JOHN	CM00000562CF	10/15/1955	Quantity Surveyor	U4 (SC)	15,823	124,042	1,488,504	0
PEN/3271370	878523	OPOLOT PAUL	CM000005C0	10/15/1971	Assistant Commissioner Planning	U1E	12,284	124,964	1,499,568	0
PEN/213088	877755	OPULE JOHN ROBERT	CM00FF40000	11/22/1953	Senior Stores Assistant	U6UP	13,098	174,005	2,088,060	0
P.098AO	64122	OPUSA.A.MONGIN	CF58000467T6	11/12/1958	Office Typist	U7UPPER	120,098	87,966	1,055,592	7,916,922
PEN/SS/315320	876661	OPWONYA ALFRED	CMORY 5670000	6/9/1949	Bitumen Attendant	U8	98,098	99,306	1,191,672	0
PEN/70350	882054	ORACH ALOYSIOUS ODHAMBO	CM00HL67000	8/5/1959	Principal Engineer (Civil)	U2Sc.	1,130,012	829,425	9,953,100	0
PEN/3257500	875435	ORIADA PETER	CM000HHHH00	11/24/1986	Bitumen Attendant	U8	98,098	67,283	807,396	0
PEN/77075900	875026	ORIAMAN JOHN	CMNMN000000	5/22/1955	Bitumen Attendant	U8	98,098	68,560	822,720	0
17004	893561	ORINGO SIMEON	CM00000HIJUY0	1/1/1932	Executive Officer/Accounts	U6	8,098	293,423	3,521,076	0
PEN/45857	884696	ORWOTH WUN GILBERT O	CM0000067BNHJ	2/1/1966	Assistant Supplies Officer	U6	7,098	563,873	6,766,476	0
PEN/15242	894902	ORYEM ERNEST A	CM00000HI750	6/2/1932	Assistant Engineering Officer (Civil)	U5	9,096	279,051	3,348,612	0

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P.325 IN	64145	ORYEM NOBERT	CM29300012	2/25/1958	Mechanic/ Artisan	U7L	289,361	104,942	1,259,304	0
PEN/85247	877059	OSILO TOM	CM000YHNT7600	1/3/1955	Air Transport Officer/ Air & Road Transport Regulation	U4	17,098	123,575	1,482,900	0
PEN/320462	875087	OSILON BONIFACE	CM000B16000	7/1/1964	Bitumen Attendant	U8	98,098	67,709	812,508	0
PEN/3260110	874989	OSONO EMMANUEL IMONGINOT	CM0000KLLLET00	4/6/1969	Road Overseer	U6	118,356	51,448	617,376	0
PEN/30109	898471	OSUJE YOWANA	CM000T754B00	6/1/1976	Road Inspector	U6	120,098	243,741	2,924,892	0
PEN/3216590	875204	OTAL JOHN	CM0005223000	6/24/1940	Watchman	U8L	1,098	72,556	870,672	0
PEN/56467	897561	OTEGO JOHN	CM000562B00	7/1/1948	Senior Clerical Officer	U6	120,098	109,320	1,311,840	0
PEN/8059400	876644	OTHO JOHNSON	CM000HG562B00	1/9/1974	Electrician	U7L	95,547	72,984	875,808	0
64417	943227	OTIKA JACKSON WILLIAM	CM0005662B000	1/1/1945	Ferry Operator	U7	6,060	74,844	898,128	0
45099	893734	OTIM OPOLOT JOSEPH	CM00052D4000	1/27/1959	Office Attendant	U8UP	78,098	246,715	2,960,580	0
PEN/72656	942985	OTIM VINCENT	CM000565F00	10/8/1949	UnderSecretary	U1SE	829,380	1,549,885	18,598,620	0
PEN/32181500	874792	OTIM WALTER	CM00YBHG0000	6/6/1967	Mechanic/ Artisan	U7L	98,098	70,690	848,280	0
PEN/32178900	874879	OTOBER RICHARD	CM000522G000	6/1/1958	Operator, Earth Moving Equipment	U7	98,098	95,118	1,141,416	0
PEN/85214	874888	OTTO OJERA MARTIN	CM000533G0000	3/4/1945	Road Inspector	U6	7,267	170,078	2,040,936	0
POL/694	900003	OTUIKE AUGUSTINE	CM00006323300	8/2/1939	Senior Services Engineer	U3	9,567	203,497	2,441,964	0
PEN/3244340	877958	OTWIYA BENSON	CM000522300	3/25/1950	Clerk of Works	U4 (SC)	109,098	397,609	4,771,308	0
PEN/29890	899920	OWACGUI MANUA	CM000562R5T00	5/25/1945	Ferry Operator	U7	1,989	200,593	2,407,116	0
PP 14643	899943	OWARAGA GEORGE WILLIAM	CM00RTY0000	6/2/1932	Permanent Secretary	U1SE	68,382	11,502,260	138,027,120	0
PEN/57158	885688	OWORA SAM	CM0000GHT0	1/4/1934	Principal Engineer (Civil)	U2Sc.	370,940	775,002	9,300,024	0
PEN/3238240	878514	OYAO MARK	CM0000VBHG00	5/13/1964	Driver	U8UP	45,256	75,052	900,624	0
PEN/871880	875085	OYENGO DENNIS	CM00GFHT60000	8/18/1953	Driver	U8UP	176,155	51,448	617,376	0
PEN/9366410	877060	OYESE CHARLES	CM0005632T00	12/4/1968	Motor Vehicle Attendant	U8	45,256	70,690	848,280	0
PEN/21853	896040	OYET JOHNSON	CM00066565200	11/9/1952	Supplies Officer	U4	4,097	568,645	6,823,740	0
PEN/3257540	875397	OYET SIMON	CM0000HG500	4/24/1952	Accounts Assistant	U7UPPER	6,060	64,784	777,408	0

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PEN/896	761579	PEERA RONALD	CM6509HKDHFLC	1/6/1965	Mechanic/ Artisan	U7L	179,581	32,565	390,780	0
P.278R	64455	ROBERT MAGAMBO	CM0005300RM	9/23/1958	Supplies Officer	U4	298,098	280,179	3,362,148	0
PEN/84992	875541	RUGYEMWA ROBERT	CM002338000	1/14/1956	Aircraft Technician	U5	34,980	124,964	1,499,568	0
951035R	875702	RUHWIZA SAM	CM006623000	8/28/1960	Askari	U8	45,256	74,580	894,960	0
PEN/54420	887701	RUKEERA RUBANZA TABARO	CM0BYHHG0000	1/1/1946	Air Transport Officer/ Air & Road Transport Regulation	U4	21,889	373,997	4,487,964	0
PEN/01009037158R	874786	RWABUKIDI GEORGE	CM0GY60000	1/9/1954	Driver	U8UP	32,987	67,016	804,192	0
PEN/40837	881547	RWAKARIRA JOTHAM BUNYATE MAY	CM00NNMB000	1/1/1945	Senior Accounts Assistant	U6	90,754	322,791	3,873,492	0
PEN/324429R	941372	RWAKASORO PATRICK	CM000VBY00	8/30/1969	Operator - Plant(Road Roller/ Crane)	U7	56,762	97,436	1,169,232	0
PEN/9890R	64465	RWANGA ROBERT	CM063250000	8/28/1957	Commissioner, Roads and Bridges	UIE (SC)	1,625,394	913,098	10,957,176	0
P.3849S	64286	SABITI DENIS BAMWOYA NDYANABO	CM0056212000	8/18/1953	Commissioner, Transport Regulation and Safety	UISE	1,635,353	385,811	4,629,732	0
PEN/326167S	875400	SAFARI VINCENT	CM06565FG0000	4/12/1969	Bitumen Attendant	U8	21,889	66,857	802,284	0
PEN/35369	881463	SANYA PATRICK	CM0GFG0000	11/9/1952	Commissioner, Transport Regulation and Safety	UISE	1,340,255	1,941,326	23,295,912	0
PEN 129	761456	SEBABI KAKOOZA ROBERT	CM740KLJKSCFG	10/10/1974	Operator, Earth Moving Equipment	U7	76,098	98,852	1,186,224	0
PEN/54770	878622	SEBULIBA ENOCK N	CM000VVVVVR00	3/24/1952	Communications Officer	U5	37,146	146,551	1,758,612	0
PEN 22937	901395	SEGAWA KERESIPO	CM00064654R00	9/24/1934	Aircraft Technician	U5	35,290	261,973	3,143,676	0
CP 11212	901859	SEKAMWA DAWSON	CM0056202000	10/4/1934	House Keeper	U7	29,226	727,505	8,730,060	0
PEN 36226	901583	SEKAYIBA W LAUREAN	CM052330000	2/10/1961	Executive Officer/Accounts	U6	30,271	312,585	3,751,020	0
PEN/70348	875056	SEMAKULA HARRIET	CM000006666223	12/14/1968	Draughtsman	U7	29,114	364,758	4,377,096	0
PEN/324106S	875408	SEMAKULA SAM	CM0000065323FG	8/28/1960	Operator - Plant(Road Roller/ Crane)	U7	56,762	93,324	1,119,888	0
PEN/50181	899221	SEMPAGALA MOHAMED S B	CM00455B000	9/19/1935	Senior Accountant	U3 LOWER	97,898	584,463	7,013,556	0
PEN/91882	881615	SEMPALA FRED	CM00BJHG000	7/27/1976	Driver	U8UP	123,064	10,947	131,364	0
PEN/327139S	875430	SENABULYA JOSEPH	CM000VB00	6/6/1964	Operator - Plant(Road Roller/ Crane)	U7	49,788	93,922	1,127,064	0
PEN/310440S	940752	SENDAGIRE CHARLES	CM005645000	2/2/1950	Chainman	U8UP	35,774	88,740	1,064,880	0

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P.3820	942953	SENDAGIRE HENRY SIMONS	CM00NBT000	6/3/1982	Motor Vehicle Attendant	U8	78,290	16,182	194,184	0
PEN/1298S	942953	SENDAGIRE HENRY SIMONS	CM056330	6/3/1982	Motor Vehicle Attendant	U8	13,455	75,886	910,632	0
P.1914	64203	SENTABILE CHRIS MUHANUKA	CM000006523	10/4/1954	Chief Flying Instructor	UIE	14,819,952	5,058,544	60,702,528	0
PEN/3148095	878526	SERUGO RASHID	CM00063200	7/12/1969	Technician	U5	26,533	70,690	848,280	0
PEN/5471	900539	SERUWU ROBERT MULIKA	CM00066200	1/1/1950	Executive Officer/Accounts	U6	67,098	785,272	9,423,264	0
PEN/12717	901280	SERUYANGE STEPHEN LULE	CM000666GH00	10/1/1935	Supervisor of Works	U5	26,533	871,244	10,454,928	0
PEN/54421	901323	SEZIBWA MOSES JOEL	CM000HGG00	4/30/1976	Senior Air Transport Officer	U3	87,689	652,046	7,824,552	0
PEN/325318S	877194	SHAINA ASUMAN	CM000562200	3/3/1957	Askari	U8	32,522	72,556	870,672	0
PEN/72821	876374	SIKUKU CHESANG STEPHEN	CM0066525N000	2/10/1961	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	672,020	527,968	6,335,616	0
PEN 24179	900030	SINABULYA JOHN HERBERT	CM6662300000	1/12/1942	Principal Technician	U4	49,234	593,778	7,125,336	0
PEN/72810	877570	SOOKA NELSON	CM0665B0000	8/28/1940	Engineer (Civil)	U4 (SC)	27,323	438,629	5,263,548	0
P.755	64487	SSAJIABBI BERNARD	CM00000DFD	7/13/1954	Senior Stores Assistant	U6UP	244,481	252,854	3,034,248	0
PEN/22957	884417	SSALI ABUDU KAGGWA	CM00VVV000CV	9/19/1935	Supervisor of Works	U5	16,843	312,991	3,755,892	0
PEN/26568	886328	SSALI AHAMADA	CM00VV4000	7/1/1940	Supervisor of Works	U5	16,843	776,404	9,316,848	0
PEN/35170	900128	SSALI WILLIAM SAMUEL	CM00000V234	12/31/1942	Assistant Supplies Officer	U6	16,843	449,226	5,390,712	0
PEN/678	761456	SSEBABI KAKOOZA ROBERT	CM56098KU5678	1/10/1956	Road Overseer	U6	178,098	306,046	3,672,552	0
PEN/62712	878555	SSEBAGALA JOHN EDWARD	CM00000RV	5/1/1944	Senior Road Inspector	U5	14,544	297,534	3,570,408	0
PEN/ 55104	884390	SSEBANAKITTA PETER .W	CM000056230	6/18/1956	Commissioner	UISE	829,380	1,575,547	18,906,564	0
PEN/32383	900000	SSEBANDEKE MOHAMMED	CM0VXCF0000	8/30/1951	Senior Accounts Assistant	U6	56,762	335,341	4,024,092	0
PEN/87172	876663	SSEBAZA RICHARD KIVUMBI	CM000665C00	3/19/1961	Road Inspector	U6	130,190	51,448	617,376	0
PEN/28143	899060	SSEBOWA LOUIS KING	CM0566CV0000	12/3/1948	Senior Foreman	U6	21,622	384,549	4,614,588	0
PEN/59697	900014	SSEBOWA PAUL	CM009CV000	8/15/1934	Permanent Secretary	UISE	172,314	9,654,260	115,851,120	0
PEN/91656	875554	SSEKABIRA JOHN	CM0056566000	6/5/1970	Motorvehicle Attendant	U8L	32,522	67,283	807,396	0
PEN/951616S	875401	SSEKAJJA MOSES	CM005623000	9/13/1974	Bitumen Attendant	U8	38,522	70,690	848,280	0

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P.3645	961925	SSEKAMATTE PATRICK	CM0006523000SWE	12/24/1967	Principal Assistant Engineering Officer (Civil)	U3Sc.	406,519	61,338	736,056	0
PEN/98146	878966	SSEKANDI ROBERT	CM06556C0000	5/5/1962	Mechanic/ Artisan	U7L	187,662	11,965	143,580	0
PEN/326030S	877064	SSEKANGA SILVER	CM0652F560000	4/4/1964	Driver	U8UP	32,522	35,402	424,824	0
PF SS/19	895199	SSEKA YIBA FRANCIS A	CM0000653C0	9/27/1940	Senior Personal Secretary	U3 LOWER	99,689	276,199	3,314,388	0
PEN/84193	884348	SSEKIMPI RICHARD	CM000VCF000	6/22/1950	Principal Assistant Supplies Officer	U4	556,934	693,221	8,318,652	0
PEN/84975	941254	SSEKIZIYU DAVID	CM000096433VV0	10/30/1975	Assistant Engineering Officer (Civil)	U5	90,754	123,575	1,482,900	0
PEN/32253	875543	SSEMAKULA LAMEK	CM0000665210	10/20/1973	Motorvehicle Attendant	U8L	35,774	70,690	848,280	0
PEN/325761S	897796	SSEMAKULA STEPHEN	CM000VVDER300	4/16/1948	Air Transport Officer/ Air & Road Transport Regulation	U4	94,553	372,767	4,473,204	0
PEN/29618	900935	SSEMAMBO LIVINGSTONE K.	CM000V562C00	12/31/1942	Assistant Records Officer	U5L	92,004	453,568	5,442,816	0
PEN/62711	882992	SSEMASAAZI JOHN WILLIAM	CM0000R50	5/1/1944	Road Inspector	U6	21,622	151,126	1,813,512	0
P2845S	64165	SSEMBAJWE NEWTON	CM00652033	12/9/1954	Mechanic/ Artisan	U7L	78,056	88,737	1,064,844	0
P.3558	762186	SSEMBAJWE ANTHONY	CM00000899X	8/12/1969	Road Inspector	U6	238,518	21,780	261,360	0
PEN/40821	877469	SSEMBATYA CHARLES.S	CM00000123D	12/19/1961	Road Inspector	U6	54,157	174,368	2,092,416	0
PEN/70775	876037	SSEMBATYA PONSIANO	CM00000VVXC	4/1/1970	Motor Vehicle Attendant	U8	88,309	24,042	288,504	0
PEN/ 85228	877494	SSEMWANGA FRED	CM00CVXV34000	6/5/1970	Mechanic/ Artisan	U7L	45,262	93,324	1,119,888	0
PEN/325007S	941237	SSEMWANGA GEOFFREY	CM0000052333	7/24/1954	Engineer (Civil)	U4 (SC)	374,830	163,587	1,963,044	0
PEN/72081	888379	SSENA BULY A JENNIPHER	CM0000056533	7/1/1971	Mechanic/ Artisan	U7L	205,940	77,266	927,192	0
PEN/73247	877204	SSENDI SSENTEZA PATRICK	CM000006533	1/1/1953	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	28,923	658,302	7,899,624	0
314844S	878963	SSENGENDO CHARLES KIGOZI	CM0000652B00	8/8/1967	Mechanic/ Artisan	U7L	45,262	100,043	1,200,516	0
PEN/321778S	958547	SSENGENDO JAMES	CM000066DR00	6/30/1948	Driver	U8UP	32,522	73,385	880,620	0
P657	64168	SSENKAALI MARGARET SAMALI	CMGGG00000	7/2/1954	Office Typist	U7UPPER	111,375	219,113	2,629,356	0
P.6396	64146	SSENKUNGU GERALD MAGELLAN	CM60HKJYU89098	1/1/1960	Driver	U8UP	65,632	93,247	1,118,964	8,392,254
P.2357	64480	SSENTONGO MICHAEL	CM000VGVV00	4/16/1954	Assistant Commissioner, Civil/ Structural Engineering	U1E	1,292,513	1,064,214	12,770,568	0
926795S	958794	SSEKUNUMA PATRICK	CM00000GF6	3/15/1965	Bitumen Attendant	U8	176,155	39,345	472,140	0

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PEN/C01609037 318	882067	SSESANGA NELSON	CM000562V00	12/27/1972	Mechanic/ Artisan	U7L	45,262	103,003	1,236,036	0
P.2628S	64139	SSUUNA ANDREW	CM57032101YAK	12/1/1957	Mechanic/ Artisan	U7L	289,361	103,784	1,245,408	0
PEN/322495S	875542	SUNDAY JOHN	CM00FGG000	2/1/1963	Driver	U8UP	35,774	79,962	959,544	0
PEN/13599	898559	TAMALE KAROLI	CM000005663G	8/13/1938	House Keeper	U7	19,483	472,968	5,675,616	0
PEN/10205	899596	TANDYA MOHAMED	CM00000565G	1/8/1968	Driver	U8UP	172,480	52,801	633,612	0
CP/900066T	877773	TATIA MARIO	CM000004544444	4/12/1965	Askari	U8	168,960	45,577	546,924	0
PEN/54778	897723	TATYAMA SAM WILLIAM	CM00000655F	7/27/1946	Technician	U5	22,695	142,377	1,708,524	0
PEN/324178T	877495	TEBANDEKE ISMAIL	CM00000655CVR	8/1/1946	Road Inspector	U6	54,157	149,392	1,792,704	0
PEN/60094	885421	TEGENGARO SAMUEL EMMY	CM000DTER00	1/26/1949	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	475,519	759,894	9,118,728	0
PEN/329804T	875100	TENYWA DAVID	CM00000CGRT5	1/1/1947	Motorvehiele Attendant	U8L	27,323	12,349	148,188	0
P.3837	64295	TENYWA MOHAMED	CM00000CVBHT	7/24/1954	Driver	U8UP	32,522	46,150	553,800	0
PEN 56BJ	761693	TIGA PASKAL	CM729IKJHJDB7	2/20/1972	Mechanic/ Artisan	U7L	69,856	61,638	739,656	0
PEN/60526	879407	TINDIMWEBWA ARTHUR	CM0000046VC	2/10/1954	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	424,645	647,862	7,774,344	0
PEN/57054	881742	TINKAMANYIRE SEEZI	CM00000KER56	6/30/1948	Principal Assistant Engineering Officer (Mechanical)	U3Sc.	669,113	610,264	7,323,168	0
PEN/87190	875552	TINKASIMIRE ALISON	CF00000595	8/1/1961	Road Overseer	U6	30,271	92,726	1,112,712	0
PEN/54645	887709	TUGUMISIRIZE NOAH	CM00000VBTY0	3/5/1949	Air Transport Officer/ Air & Road Transport Regulation	U4	38,252	466,421	5,597,052	0
PEN 20584	887959	TUKEI CLEMENT JOHNSON	CM00000565B	5/7/1948	Accounts Assistant	U7UPPER	29,226	133,726	1,604,712	0
PEN/61278	901808	TUKEI YOBU TUKEI	CM06655000	1/1/1946	Executive Officer/Accounts	U6	49,234	449,117	5,389,404	0
PEN/805978T	877180	TUMUSHIME DAVID	CM0000562330	4/19/1952	Bitumen Attendant	U8	176,155	34,919	419,028	0
PEN/327133T	874991	TUMUSHIME K. NICHOLAS	CM0000132350	8/10/1961	Motor Vehicle Attendant	U8	32,522	17,885	214,620	0
PEN/327132T	881613	TUMUSHIME RUKUNCHA	CM000VD5400	4/25/1969	Driver	U8UP	32,522	17,848	214,176	0
PEN/36617	898267	TUMWESIGYE FREDRICK	CM05620000	2/4/1950	Executive Officer/Accounts	U6	14,544	347,317	4,167,804	0
MIS/3621	899818	TUMWINE ANDREW	CM000006522	4/26/1946	Principal Technician	U4	22,152	632,623	7,591,476	0
PEN/947498T	878527	TUMWINE JULIUS	CM006523000HAST	3/11/1971	Mechanic/ Artisan	U7L	95,547	48,457	581,484	0



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PEN/28885	897771	TUNGU A.M	CM6623200000	11/23/1945	Supervisor of Works	U5	17,811	998,879	11,986,548	0
P.7895T	761532	TWEBAZE NEBY AWE VINCENT	CMO06533	8/2/1966	Road Overseer	U6	256,122	99,306	1,191,672	0
PEN/329611T	881612	TWEJUKYE ROBBINS	CM00066523000	10/10/1974	Bitumen Attendant	U8	103,739	12,775	153,300	0
PEN/66992	957957	TWINEMATSIKO GEOFFREY	CM0006523000	2/10/1954	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	483,860	362,540	4,350,480	0
PEN/73896T	880433	TWINOMUGISHA CONSTANCE	CM00066553300	7/12/1965	Stores Assistant	U7L	56,762	139,295	1,671,540	0
PEN/75493T	875579	TWINOMUHANGI CYLLUS	CM056542320000	3/1/1941	Assistant Engineering Officer (Civil)	U5	90,754	283,387	3,400,644	0
PEN/326031T	877445	TWINOMUJUNI VALLENCE	CM0006523000VALL	4/10/1972	Driver	U8UP	180,845	34,458	413,496	0
PEN/327201T	877181	TYAN PATRICK	CM056220000	11/29/1949	Senior Accounts Assistant	U6	231,720	17,459	209,508	0
PEN/C01609037 293	877450	UWIMANA FRANCIS	CM0006533000UMIN A	4/20/1947	Principal Assistant Engineering Officer (Civil)	U3Sc.	99,689	524,060	6,288,720	0
PEN/000000000 064219W	880462	WABENDO PATRICK	CM0005653300	4/19/1952	Driver	U8UP	45,002	73,154	877,848	0
P.3227W	64161	WABWIRE JOSEPH	CM55NM0000WJ	12/7/1955	Mechanic/ Artisan	U7L	78,056	216,078	2,592,936	0
PEN/74946	876666	WADUWA STEPHEN	CM000655332000	2/12/1944	Senior Engineer (Civil)	U3Sc.	366,998	611,522	7,338,264	0
PEN/325748W	888466	WALISWA SEDRUCK MUYINDA	CM000665ER00	10/5/1965	Supplies Officer	U4	84,353	172,183	2,066,196	0
PEN/4525	881610	WALISWA TITUS	CM000000FG	5/25/1945	Motor Vehicle Attendant	U8	32,522	72,127	865,524	0
PEN/53997	894549	WAKIKONA DAVID WANDENDEYA	CM00065432300	4/26/1946	Senior Assistant Secretary	U3 LOWER	24,252	442,280	5,307,360	0
P.4541	69382	WALAKIRA WYCLIFE	CM00065233000	7/13/1956	Senior Accounts Assistant	U6	244,481	370,376	4,444,512	0
PEN/85196W	874926	WALIGGO KATONGOLE GODFREY	CM0006523000WALI	3/23/1960	Road Overseer	U6	54,157	92,726	1,112,712	0
PF 68986	895433	WALISUNAKI BEZALEERI	CM00064223000	9/1/1940	Clerk Assistant	U8	49,092	293,807	3,525,684	0
PEN/97339	878961	WALUHUNGU SOLOMON	CM00066553200	1/1/1950	Mechanic/ Artisan	U7L	125,789	19,742	236,904	0
PEN/11456	876980	WALUSIMBI DANIEL KIMULI	CM0006653300	1/2/1957	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	102,638	568,740	6,824,880	0
PEN/15668	895111	WALUSIMBI JOHN MBUGA	CM065230000	6/18/1934	Senior Economist/ Statistician	U3Sc.	244,032	1,840,109	22,081,308	0
PEN/24081	900851	WALUSIMBI JOSEPH MARK N	CM00065SD000	3/1/1941	Principal Personal Secretary	U2L	367,987	482,315	5,787,780	0
PEN/72822	901552	WALUSIMBI SEBOWA PAUL	CM0006656600	11/27/1949	Senior Road Inspector	U5	79,680	629,551	7,554,612	0
PEN/330742W	875555	WAMALA RAPHEAL	CM00066523300	12/29/1949	Mason	U8	47,640	133,075	1,596,900	0

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## All Pensioners

PEN/84847	878539	WAMALWA ANDREW	CM0006556300	12/1/1939	Road Overseer	U6	116,352	133,075	1,596,900	0
PEN/44239	761747	WAMBURI HERBERT	CM00065230WAMN00	7/18/1969	Driver	U8UP	98,908	51,448	617,376	0
PEN/325875W	897711	WAMPAMBA MESSIALE R	CM00000652DD	11/15/1948	Clerical Officer	U7	55,164	175,440	2,105,280	0
PF/WA/309	876704	WANDERA ANTHONY	CM0000066530	9/15/1970	Road Overseer	U6	123,000	51,448	617,376	0
P.2293	895671	WANGA PHILEMON	CM000653000WANGA	6/10/1979	Foreman	U7	12,090	217,251	2,607,012	0
PEN/921488W	875055	WANGALIA ROBERT	CM02EDSSDD12	2/1/1970	Motor Vehicle Attendant	U8	88,152	51,448	617,376	0
PEN/68875	897645	WANGI GERTRUDE-NEE KALEMA	CM000FGR000	11/16/1969	Clerical Officer	U7	98,700	53,826	645,912	0
PEN/74527	888467	WANGIJA ALEX KAMUSI	CM0000066532GVG	2/15/1966	Assistant Engineering Officer (Civil)	U5	189,098	102,723	1,232,676	0
PEN/325608W	875111	WANJALA ALEX	CM000008956	4/24/1967	Assistant Engineering Officer (Civil)	U5	189,098	164,769	1,977,228	0
PEN/325801W	881609	WANJALA STEPHEN	CM0000066538	1/1/1958	Driver	U8UP	87,009	75,138	901,656	0
PEN/67134	875133	WANUME DAVID	CM0006533G00	1/15/1964	Assistant Engineering Officer (Civil)	U5	120,897	79,962	959,544	0
PEN/27928	885362	WANYAMA ABBEY	CM0000065230	3/10/1952	Road Overseer	U6	62,892	355,453	4,265,436	0
PEN/50475	882478	WANYAMA CHRIZESTOM	CM00065233800	2/1/1957	Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	328,998	161,591	1,939,092	0
PEN/82456	897853	WANYAMA JUMA ELIAS	CM000006550	5/9/1952	Senior Foreman	U6	76,098	632,154	7,585,848	0
PEN/73663	894301	WANYAMA OTONYO WILSON	CM0006589000	9/1/1940	Permanent Secretary	U1SE	2,105,007	10,056,816	120,681,792	0
PEN/85195	874927	WASIKE B JAMES	CM06523000WASIK U0	4/18/1960	Road Inspector	U6	332,098	189,622	2,275,464	0
PEN/37931	885305	WASWA KABA ALE RICHARD	CM0006533000	9/13/1953	Senior Accounts Assistant	U6	125,126	338,431	4,061,172	0
CP 65705	958199	WATBER MALIKI	CM000000FTGRR34	12/4/1964	Senior Accounts Assistant	U6	238,589	166,975	2,003,700	0
PEN/33474	886718	WATONGOLA, PATRICK	CM64000008DFT	12/1/1939	Supplies Officer	U4	89,769	415,238	4,982,856	0
PEN/33681	891956	WERE AGGREY GEORGE	CM0024F000	11/15/1948	Supplies Officer	U4	72,023	472,968	5,675,616	0
PEN/327224W	900188	WERE BUSWERI	CM132G00000	6/10/1979	Motor Vehicle Attendant	U8	125,359	18,461	221,532	0
PEN/97807	878540	WERE FREDRICK BUYINZA	CM000652X000	10/3/1979	Motor Vehicle Attendant	U8	125,359	10,867	130,404	0
P.56TY	761994	WOKORACH ABRAHAM	CM54091KJDFHERY	10/4/1954	Senior Assistant Engineering Officer (Electrical)	U4 (SC)	528,786	266,938	3,203,256	0

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All Pensioners

PEN/3253641	874898	YIGA HENRY	CM00065DF5000	2/1/1970	Operator - Plant(Road Roller/ Crane)	U7	93,324	1,119,888	0
PEN/755680Z	878541	ZAAKE SERUGO ATHANASTIUS	CM0000065SD0	8/8/1973	Road Overseer	U6	61,618	739,416	0
PEN/15088Z	877078	ZIGITI ERIC PAUL KIMEZE	CM000065200ZE	1/1/1949	Inspector of Works	U6	61,618	739,416	0
P.3055Z	64162	ZZIWA PAUL	CM0000MKLH00ZE	2/8/1950	Driver	U8UP	45,500	546,000	0
<b>Total Pension / Gratuity (Ushs)</b>							<b>349,624,229</b>	<b>4,195,490,748</b>	<b>667,722,427</b>

## Confirmation by Accounting Officer

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

## Note:016 Ministry of Works and Transport

### Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
01601Headquarters	CHAIR	MOQ-HQT-CH-138	Finance and Adm	Good and In Use	17-Dec-15	SENIOR ACCOUNTS ASSIST	500000.0000000000
01601Headquarters	CHAIR	MOW-CMW-CC-070	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CB-097	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-108	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-109	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-111	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-112	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-113	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-114	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-117	Finance and Adm	Good and In Use	17-Dec-15	SENIOR ACCOUNTS ASSIST	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-124	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-140	Finance and Adm	Good and In Use	17-Dec-15	SENIOR ACCOUNTS ASSIST	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-141	Finance and Adm	Good and In Use	17-Dec-15	SENIOR ACCOUNTS ASSIST	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-143	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-149	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-150	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-161	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-162	Finance and Adm	Good and In Use	17-Dec-15	ACCOUNTANT	500000.0000000000
01601Headquarters	CHAIR	MOW-HQT-CH-214	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-036	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-038	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-043	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-044	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-046-1	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000

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01601Headquarters	CHAIR	MOW/HQT/CH-123	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-126	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-159	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-319	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-322	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-325	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-327	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-328	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-329	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-330	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-331	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-332	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-333	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-334	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-336	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-337	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-338	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-339	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-340	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-341	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-342	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-343	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-344	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-345	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	500000.0000000000



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01601Headquarters	CHAIR	MOW/HQT/CH-375	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-376	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-377	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-378	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-379	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-380	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-381	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-381-1	Finance and Adm	Good and In Use	17-Dec-15	ADMINSTRATION	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-381-2	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-382	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-383	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-384	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-385	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-386	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-387	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-388	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-389	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-390	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-391	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-392	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-393	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-394	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-395	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-396	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000

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01601Headquarters	CHAIR	MOW/HQT/CH-397	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-398	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-399	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-400	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-401	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-402	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-403	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-404	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-405	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-406	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-407	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-408	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-409	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-410	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1100694.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-411	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1303559.0000000000
01601Headquarters	CHAIR	MOW/HQT/CH-412	Transport Plannig	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1218814.0000000000
01601Headquarters	CHAIR	MOWH&Comm-EBBE-4	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOWH&Comm-EBBE-5	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOWH&Comm-EBBE-6	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	MOWH&Comm-EBBE-7	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR	PWTC-2	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	500000.0000000000
01601Headquarters	CHAIR ARMED	MOW-HQT-CH-151	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW-HQT-CH-152	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-039	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-040	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	800000.0000000000



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01601Headquarters	CHAIR ARMED	MOW/HQT/CH-041	Finance and Adm	Good and In Use	08-Jan-16	ADMINSTRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-042	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-045	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-046	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-326	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOW/HQT/CH-335	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATIO N	800000.0000000000
01601Headquarters	CHAIR ARMED	MOWH&Comm- EBBE-1	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOWH&Comm- EBBE-2	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	MOWH&Comm- EBBE-3	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR ARMED	PWTC-1	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	800000.0000000000
01601Headquarters	CHAIR LEATHER ARMED	MOW/HQT/CH-323	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	1500000.0000000000
01601Headquarters	CHAIR LEATHER ARMED	MOW/HQT/CH-324	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	1500000.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HQT-TB-004	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	2956100.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HQT-TB-005	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	2956100.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HQT-TB-006	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	2956100.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HSE-TB-082	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	30832058.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HSE-TB-084	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	1652542.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HSE-TB-085	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	2956100.0000000000
01601Headquarters	CONFERENCE TABLE	MOW-HSE-TB-086	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	2956100.0000000000
01601Headquarters	DESK	EFMPII- MOWH/TBL/07	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	2000000.0000000000
01601Headquarters	DESK	EFMPII/MOWH/TB/05	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	1250000.0000000000
01601Headquarters	DESK	EFMPII/MOWH/TB/06	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	1250000.0000000000
01601Headquarters	DESK	MOPS/IPPS2/PRT/27	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	1677966.0000000000
01601Headquarters	DESK	MOW&T	Finance and Adm	Good and In Use	08-Jan-16	ADMINS TRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-CT-008	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-DK 062	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-013	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINSTRATION	1250000.0000000000

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01601Headquarters	DESK	MOW-HQT-TB-014	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-069	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HQT-TB-094	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-095	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-096	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-097	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-115	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-116	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-117	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-118	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-119	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-120	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-121	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HQT-TB-131	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.0000000000
01601Headquarters	DESK	MOW-HSE-DK-013	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HSE-DK-024	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HSE-DK-033	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM & DOT	1677966.0000000000
01601Headquarters	DESK	MOW-HSE-DK-034	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HSE-DK-035	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HSE-DK-036	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW-HSE-DK-037	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW/HQT/TB	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW/HQT/TB-024	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW/HQT/TB-025	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000
01601Headquarters	DESK	MOW/HQT/TB-026	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM & DOT	2415254.0000000000
01601Headquarters	DESK	MOW/HQT/TB-107	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.0000000000

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01601Headquarters	DESK	MOW/HQT/TB-111	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.000000000000
01601Headquarters	DESK	MOWH&COMM - EBBE	Finance and Adm	Good and In Use	08-Jan-16	FINANCE AND ADMINISTRATION	1250000.000000000000
01601Headquarters	DESK	MOWH&Comm-EBBE	Finance and Adm	Good and In Use	08-Jan-16	ADMINISTRATION	1677966.000000000000
01601Headquarters	FILLING CABINET	MOQ-HQT-CB-079	Finance and Adm	Good and In Use	25-Apr-14	ACCOUNTANT PROJECT	500000.000000000000
01601Headquarters	FILLING CABINET	MOQ-HQT-CB-080	Finance and Adm	Good and In Use	25-Apr-14	ACCOUNTANT PROJECT	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-037	Finance and Adm	Good and In Use	25-Apr-14	ACCOUNTANT PROJECT	600000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-047	Finance and Adm	Good and In Use	25-Apr-14	ACCOUNTANT RECONCILIATION	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-048	Finance and Adm	Good and In Use	25-Apr-14	N/A	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-078	Finance and Adm	Good and In Use	25-Apr-14	SENIOR ACCOUNTS ASSISTANT	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-079	Finance and Adm	Good and In Use	25-Apr-14	SENIOR ACCOUNTS ASSISTANT	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-080	Finance and Adm	Good and In Use	25-Apr-14	SENIOR ACCOUNTS ASSISTANT	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-081	Finance and Adm	Good and In Use	25-Apr-14	N/A	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-082	Finance and Adm	Good and In Use	25-Apr-14	N/A	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-083	Finance and Adm	Good and In Use	25-Apr-14	N/A	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-084	Finance and Adm	Good and In Use	25-Apr-14	SECRETARY - ASSIST. COMM ACCOUNTS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-089	Finance and Adm	Good and In Use	25-Apr-14	PRINCIPAL ASSISTANT SECRETARY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-090	Finance and Adm	Good and In Use	25-Apr-14	SECRETARY-PRINC. ASS. SECRETARY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-091	Finance and Adm	Good and In Use	25-Apr-14	SENIOR ACCOUNTANT	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-107	Finance and Adm	Good and In Use	25-Apr-14	STANDARD GAUGE RAIL	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-109	Finance and Adm	Good and In Use	12-May-15	SENIOR ACCOUNTS ASSISTANT	600000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-110	Finance and Adm	Good and In Use	12-May-15	SENIOR ACCOUNTS ASSISTANT	600000.000000000000
01601Headquarters	FILLING CABINET	MOW-HQT-CB-111	Finance and Adm	Good and In Use	12-May-15	SENIOR ASSISTANT SECRETARY	600000.000000000000

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01601Headquarters	FILLING CABINET	MOW-HSE-CB-015	Finance and Adm	Good and In Use	25-Apr-14	MINISTER OF STATE -WORKS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-021	Finance and Adm	Good and In Use	12-May-15	SENIOR ACCOUNTS ASSISTANT	600000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-039	Finance and Adm	Good and In Use	25-Apr-14	N/A	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-040	Finance and Adm	Good and In Use	25-Apr-14	MINISTER OF STATE -WORKS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-041	Finance and Adm	Good and In Use	25-Apr-14	MINISTER OF STATE -WORKS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-042	Finance and Adm	Good and In Use	25-Apr-14	MINISTER OF STATE -WORKS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-043	Finance and Adm	Good and In Use	25-Apr-14	MINISTER OF STATE -WORKS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-HSE-CB-044	Finance and Adm	Good and In Use	25-Apr-14	MINISTER OF STATE -WORKS	500000.000000000000
01601Headquarters	FILLING CABINET	MOW-TLB-CB-001	Finance and Adm	Good and In Use	12-May-15	BOARD ROOM & DOT	600000.000000000000
01601Headquarters	FILLING CABINET	MOW-TLB-CB-003	Finance and Adm	Good and In Use	12-May-15	HUMAN RESOURCE	600000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-064	Finance and Adm	Good and In Use	25-Apr-14	PRINCIPAL ASSISTANT SECRETARY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-065	Finance and Adm	Good and In Use	25-Apr-14	SENIOR ASSISTANT SECRETARY -I	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-093	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-094	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-095	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-096	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-097	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-098	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-100	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-101	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-102	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-103	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	FILLING CABINET	MOW/HQT/CB-104	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000

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01601Headquarters	FILLING CABINET	MOW/HQT/CB-108	Finance and Adm	Good and In Use	25-Apr-14	SECURITY REGISTRY	500000.000000000000
01601Headquarters	ORTHODOPIC CHAIR	MOW/HQT/CH-414	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	2000000.000000000000
01601Headquarters	ORTHOPADIC CHAIR	MOW/HQT/CH-413	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	2000000.000000000000
01601Headquarters	ORTHOPEdic CHAIR	MOW/HQT/CH-415	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	2000000.000000000000
01601Headquarters	ORTHOPEdic CHAIR	MOW/HQT/CH-416	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	2000000.000000000000
01601Headquarters	ORTHOPEdic CHAIR	MOW/HQT/CH-417	Finance and Adm	Good and In Use	08-Jan-16	BOARD ROOM &DOT	2000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-002	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-003	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-004	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-005	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-006	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-007	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-008	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-009	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-SH-010	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	BOOK SHELF	MOW-TLB-TB-001	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	23000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-003	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-004	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-005	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-007	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-008	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-009	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-010	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-011	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-012	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-013	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000
01607Transport Regulation and Safety	CHAIR	MOW-TLB-CH-014	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	15000000.000000000000



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01607Transport Regulation and Safety	CHAIR ARMED	MOW-TLB-CH-018	Transport Reg	Good and In Use	08-Jan-16	DIRECTOR OF TRANSPORT	1503390.0000000000
01607Transport Regulation and Safety	CHAIR ARMED	MOW-TLB-CH-019-1	Transport Reg	Good and In Use	08-Jan-16	DIRECTOR OF TRANSPORT	1503390.0000000000
01607Transport Regulation and Safety	Cupboard	MOW-TLB-CU-005	Transport Reg	Good and In Use	08-Jan-16	Principal Licencing Officer	2850000.0000000000
01607Transport Regulation and Safety	Cupboard	MOW-TLB-CU-006	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	2850000.0000000000
01607Transport Regulation and Safety	Cupboard	MOW-TLB-DK-001	Transport Reg	Good and In Use	08-Jan-16	Licencing Officers	2850000.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-CB-002	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-002	Transport Reg	Good and In Use	08-Jan-16	TRANSPORT LICNCING BOARD	1250000.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-003	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-004	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-005	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-006	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-007	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-DK-008	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	DESK	MOW-TLB-FN-001	Transport Reg	Good and In Use	08-Jan-16	Licencing Officer	1677966.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-HSE-CB-006	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-HSE-CB-009	Transport Reg	Good and In Use	06-Aug-15	Principal Licencing Officer	800000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-002-1	Transport Reg	Good and In Use	12-May-15	Licencing Officers	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-003-1	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-004	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-004-1	Transport Reg	Good and In Use	25-Apr-14	Vehicle Inspection	500000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-005	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-005-1	Transport Reg	Good and In Use	25-Apr-14	Vehicle Inspection	500000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-006	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-006-1	Transport Reg	Good and In Use	25-Apr-14	Vehicle Inspection	500000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-007	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-007-1	Transport Reg	Good and In Use	25-Apr-14	Vehicle Inspection	500000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-008	Transport Reg	Good and In Use	12-May-15	Principal Licencing Officer	600000.0000000000
01607Transport Regulation and Safety	FILLING CABINET	MOW-TLB-CB-008-1	Transport Reg	Good and In Use	25-Apr-14	Vehicle Inspection	500000.0000000000
01607Transport Regulation and Safety	L-Shaped Table	MOW-TLB-TB-007	Transport Reg	Good and In Use	08-Jan-16	Vehicle Inspection	2850000.0000000000

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01607T	transport Regulation and Safety	Small Table	MOW-TLB-TB-008	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	350000.0000000000
01607T	transport Regulation and Safety	Small Table	MOW-TLB-TB-009	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	350000.0000000000
01607T	transport Regulation and Safety	Small Table	MOW-TLB-TB-010	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	350000.0000000000
01607T	transport Regulation and Safety	Small Table	MOW-TLB-TB-011	Transport Reg	Good and In Use	08-Jan-16	Principal Licensing Officer	350000.0000000000
01607T	transport Regulation and Safety	Small Table	MOW-TLB-TB-012	Transport Reg	Good and In Use	08-Jan-16	Vehicle Inspection	350000.0000000000
01607T	transport Regulation and Safety	Small Table	PWTC	Transport Reg	Good and In Use	08-Jan-16	Vehicle Inspection	350000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-002	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-003	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-004	Transport Reg	Good and In Use	08-Jan-16	Licensing Officer	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-005	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-006	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-007	Transport Reg	Good and In Use	08-Jan-16	Licensing Officer	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-FN-008	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	185000.0000000000
01607T	transport Regulation and Safety	Stand Fan	MOW-TLB-SH-001	Transport Reg	Good and In Use	08-Jan-16	Licensing Officers	185000.0000000000
01607T	transport Regulation and Safety	SWIVEL CHAIR	MOW-TLB-CH-039	Transport Reg	Good and In Use	08-Jan-16	Licensing Officer	1500000.0000000000
01607T	transport Regulation and Safety	SWIVEL CHAIR	MOW-TLB-CU-003	Transport Reg	Good and In Use	08-Jan-16	Licensing Officer	1500000.0000000000
01611T	transport Infrastructure and Services	BOOKSHELVE	MOW-SGR-BS-041	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	900000.0000000000
01611T	transport Infrastructure and Services	BOOKSHELVE	MOW-SGR-BS-042	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	900000.0000000000
01611T	transport Infrastructure and Services	BOOKSHELVE	MOW-SGR-BS-043	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	900000.0000000000
01611T	transport Infrastructure and Services	BOOKSHELVE	MOW-SGR-BS-044	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	900000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-001	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-002	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-003	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-004	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-005	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-006	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-007	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000
01611T	transport Infrastructure and Services	CHAIR	MOW-SGR-CH-008	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.0000000000





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01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-033	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-034	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-035	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-036	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-037	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-038	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-039	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR	MOW-SGR-CH-040	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1200000.000000000000
01611	Transport Infrastructure and Services	CHAIR ARMED	MOW/HQT/CH-320	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1503390.000000000000
01611	Transport Infrastructure and Services	CHAIR ARMED	MOW/HQT/CH-321	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1503390.000000000000
01611	Transport Infrastructure and Services	CONFERENCE TABLE	MOW-HSE-TB-081	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	4400000.000000000000
01611	Transport Infrastructure and Services	CONFERENCE TABLE	MOW-HSE-TB-083	Transport Services	Good and In Use	08-Jan-16	BOARD ROOM & DOT	2118644.000000000000
01611	Transport Infrastructure and Services	CUPBOARD	MOW-HQT-CB-007	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	700000.000000000000
01611	Transport Infrastructure and Services	DESK	EFMPII-MOWH/TBL/08	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1500000.000000000000
01611	Transport Infrastructure and Services	DESK	MOW-TLB-DK-002-1	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	2300000.000000000000
01611	Transport Infrastructure and Services	DESK	MOW-TLB-DK-003-1	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	2000000.000000000000
01611	Transport Infrastructure and Services	FILLING CABINET	MOW-HQT-TB-092	Transport Infrast	Good and In Use	12-May-15	TRANSPORT LICENSING BOARD	600000.000000000000
01611	Transport Infrastructure and Services	FILLING CABINET	MOW-HQT-TB-093	Transport Infrast	Good and In Use	12-May-15	Licensing Officers	600000.000000000000
01611	Transport Infrastructure and Services	SWIVEL CHAIR	MOW/SGR/CH-041	Transport Services	Good and In Use	08-Jan-16	STANDARD GAUGE RAIL	1500000.000000000000
01615	Public Structures	BOOK SHELF	MOW-HSE-SH-002	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	2300000.000000000000
01615	Public Structures	BOOK SHELF	MOW-HSE-SH-016	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	2300000.000000000000
01615	Public Structures	CHAIR	MOW-HSE-CH-059	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	800000.000000000000
01615	Public Structures	CHAIR	MOW-HSE-CH-063	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	800000.000000000000
01615	Public Structures	CHAIR	MOW-HSE-CH-072	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.000000000000

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01615Public Structures	CHAIR		MOW-HSE-CH-073	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	CHAIR		MOW-HSE-CH-074	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	CHAIR		MOW-HSE-CH-075	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	CHAIR		MOW-PST-CH-059	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	800000.0000000000
01615Public Structures	CHAIR		MOW-PST-CH-063	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	800000.0000000000
01615Public Structures	CHAIR		MOW-PST-CH-072	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	CHAIR		MOW-PST-CH-073	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	CHAIR		MOW-PST-CH-074	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	CHAIR		MOW-PST-CH-075	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	800000.0000000000
01615Public Structures	COFFEE SET		MOW-HSE-CH-076	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	550000.0000000000
01615Public Structures	COFFEE SET		MOW-HSE-CH-077	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	550000.0000000000
01615Public Structures	COFFEE SET		MOW-HSE-CH-078	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	550000.0000000000
01615Public Structures	COFFEE SET		MOW-HSE-CH-079	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	550000.0000000000
01615Public Structures	COFFEE SET		MOW-HSE-CH-080	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	550000.0000000000
01615Public Structures	COMPUTER DESK		MOW-HSE-DK-022	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	1677966.0000000000
01615Public Structures	Conference Table		MOW-PST-CT-002	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	2956100.0000000000
01615Public Structures	Conference Table		MOW-PST-CT-003	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	2956100.0000000000
01615Public Structures	Conference Table		MOW-PST-CT-004	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	2956100.0000000000
01615Public Structures	Cupboard		MOW-HSE-CU-001	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	2850000.0000000000
01615Public Structures	Cushioned Chair		MOW-PST-CH-005	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	1870000.0000000000
01615Public Structures	Cushioned Chair		MOW-PST-CH-006	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	1870000.0000000000
01615Public Structures	Cushioned Chair		MOW-PST-CH-009	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	1870000.0000000000
01615Public Structures	Cushioned Chair		MOW-PST-CH-014	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	1870000.0000000000
01615Public Structures	DESK		MOW-HSE-DK-011	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	1677966.0000000000
01615Public Structures	DESK		MOW-HSE-DK-017	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	1677966.0000000000

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01615Public Structures	DESK	MOW-HSE-DK-027	Public Structures	Good and In Use	08-Jan-16	Civil & Structural Eng.	1677966.000000000000
01615Public Structures	DESK	MOW-HSE-DK-032	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	1677966.000000000000
01615Public Structures	FILLING CABINET	MOW-HSE-CB-010	Public Structures	Good and In Use	06-Aug-15	Civil & Structural Eng.	800000.000000000000
01615Public Structures	FILLING CABINET	MOW-HSE-CB-011	Public Structures	Good and In Use	06-Aug-15	Commissioner Building	800000.000000000000
01615Public Structures	Johnie	MOW-PST-CH-092	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	1440000.000000000000
01615Public Structures	Johnie	MOW-PST-CH-093	Public Structures	Good and In Use	08-Jan-16	A.C Architecture	1440000.000000000000
01615Public Structures	SWIVEL CHAIR	MOW-HSE-CH-083	Public Structures	Good and In Use	08-Jan-16	Commissioner Building	1500000.000000000000

## ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0002	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0003	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ACCT	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0004	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ACCT	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0005	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0006	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0007	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0008	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	0.000000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0009	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 AA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0010	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 AA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0011	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 OA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0012	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 AC ACCOUNTS	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0013	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 P SEC	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0014	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 ACCT B	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0015	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 SA	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0016	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 SEC	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0017	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 SAS	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0018	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 PAS	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0019	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 SEC	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0020	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14 SEC	0.000000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0021	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SHRO	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0022	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0023	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0024	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	HRO	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0025	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0026	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0027	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SIS	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0028	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	REC OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0029	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	UNDER SECRETARY	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0030	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0031	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	OA	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0032	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STENO SEC	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0033	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STENO SEC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0034	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO ASST CONTF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0035	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PDU SECRETARIAT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0036	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO OFFICER	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0037	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0038	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO OFFICER	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0039	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0040	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRIN PRO OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0041	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0042	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	POOL	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0043	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0044	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0045	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0046	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0047	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AC M&E	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0048	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRIN PROC OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0049	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0050	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0051	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0052	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0053	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRINC AUDITOR	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0054	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AUDITOR	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0055	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	OA	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0056	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	0.0000000000



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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0057	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0058	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0059	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0060	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0061	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0062	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0063	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0064	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0065	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0066	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0067	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0068	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0069	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0070	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0071	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0072	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0073	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0074	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0075	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0076	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0077	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0078	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0079	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0080	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0081	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0082	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0083	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0084	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0085	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0086	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0087	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0088	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0089	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0090	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0091	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0093	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0094	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0095	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0096	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0097	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0098	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0099	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0100	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0101	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0102	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0103	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0104	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0105	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0106	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0107	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0108	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0109	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0110	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0111	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0112	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0113	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0114	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0115	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0116	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0117	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0118	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0119	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0120	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0121	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0122	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0123	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0124	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0125	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0126	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0127	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0128	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0129	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.000000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0130	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0131	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0132	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0133	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0134	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA-PROJECT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0135	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA-PROJECT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0136	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ACCOUNTANT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0137	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN ACCOUNTANT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0138	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC SEN ACCOUNTANT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0139	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SENIOR ASSISTANT SECRETARY -I	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0140	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRINCIPAL ASSISTANT SECRETARY	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0141	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SECRETARY-PAS	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0142	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC - HUMAN	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0143	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRIN HUMAN	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0144	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC- PRINC HUMAN	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0145	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC- PRINC HUMAN	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0146	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN HUMAN	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0147	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	HUMAN RESOURCE OFFICER	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0148	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	HUMAN RESOURCE OFFICER	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0149	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SIS	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0150	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SECURITY REGISTRY	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0151	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	UNDER SECRETARY	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0152	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC - UNDER SECRETARY	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0153	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	CC	0.0000000000



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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0154	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	CC	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0155	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PDU SECRETARIAT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0156	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PDU SECRETARIAT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0157	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PDU SECRETARIAT	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0158	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PO	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0159	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PO	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0160	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PO	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0161	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PRINC PROC OFF	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0162	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0163	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0164	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0165	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0166	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0167	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0168	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0169	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0170	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0171	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0172	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0173	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0174	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0175	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0176	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0177	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0178	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0179	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0180	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0181	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0182	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0183	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0184	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0185	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0186	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0187	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0188	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0189	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0190	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0191	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0192	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0193	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0194	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0195	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0196	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0197	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0198	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0199	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0200	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0201	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0202	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0203	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0204	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0205	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0206	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0207	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0208	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0209	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0210	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0211	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0212	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0213	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0214	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0215	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0216	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0217	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0218	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0219	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0220	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0221	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0222	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0223	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0224	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0225	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000

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01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0226	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0227	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0228	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0229	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0230	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0231	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0232	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0233	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	CENTRAL PROCESSING UNIT	MOW-HQT-PU-0234	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0002	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0003	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ACCT	1953858.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0004	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ACCT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0005	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0006	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0007	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0008	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0009	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0010	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0011	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	OA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0012	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AC ACCOUNTS	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0013	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	P SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0014	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ACCT B	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0015	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SA	1953858.000000000000



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01601Headquarters	DESKTOP	MOW-HQT-DT-0016	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0017	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SAS	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0018	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	PAS	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0019	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0020	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0021	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SHRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0022	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0023	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0024	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	HRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0025	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0026	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0027	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	20-Aug-14	SIS	1953858.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0028	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	REC OFF	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0029	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	UNDER SECRETARY	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0030	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0031	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	O/A	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0032	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STENO SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0033	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STENO SEC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0034	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO ASST CONTF	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0035	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PDU SECRETARIAT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0036	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO OFFICER	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0037	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0038	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO OFFICER	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0039	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	1953858.000000000000

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01601Headquarters	DESKTOP		MOW-HQT-DT-0040	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRIN PRO OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0041	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0042	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	POOL	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0043	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0044	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0045	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0046	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PER OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0047	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AC M&E	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0048	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRIN PROC OFF	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0049	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0050	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	1953858.000000000000
01601Headquarters	DESKTOP		MOW-HQT-DT-0051	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	1953858.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0052	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0053	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRINC AUDITOR	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0054	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	AUDITOR	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0055	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	OA	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0056	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	ADMINISTRATIO N	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0057	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0058	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0059	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0060	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0061	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0062	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0063	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0064	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0065	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0066	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0067	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0068	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0069	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0070	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0071	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0072	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0073	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0074	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0075	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0076	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0077	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0078	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0079	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0080	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0081	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0082	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0083	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0084	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0085	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0086	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0087	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0088	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0089	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0090	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0091	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0092	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0093	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0094	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0095	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0096	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0097	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0098	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0099	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0100	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0101	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0102	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0103	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0104	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0105	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0106	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0107	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0108	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0109	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0110	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0111	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.000000000000



**Vote:016** Ministry of Works and Transport

01601Headquarters	DESKTOP	MOW-HQT-DT-0112	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0113	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0114	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0115	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0116	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0117	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0118	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0119	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0120	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	3415375.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0121	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0122	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Aug-14	STORES	1953858.0000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0123	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	22-Aug-14	STORES	1953858.0000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0124	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	23-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0125	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	24-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0126	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	25-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0127	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	26-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0128	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	27-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0129	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	28-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0130	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	29-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0131	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	30-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0132	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	31-Aug-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0133	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	STORES	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0134	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	02-Sep-14	AA-PROJECT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0135	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	03-Sep-14	AA-PROJECT	1953858.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0136	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	04-Sep-14	ACCOUNTANT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0137	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	05-Sep-14	SEN ACCOUNTANT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0138	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	06-Sep-14	SSA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0139	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	07-Sep-14	SAS	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0140	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Sep-14	PA	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0141	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	09-Sep-14	SECRETARY-PAS	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0142	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	10-Sep-14	SEC -HRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0143	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	11-Sep-14	PHRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0144	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	12-Sep-14	SEC- PHRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0145	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	13-Sep-14	SEC- PHRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0146	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	14-Sep-14	SEN HRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0147	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	15-Sep-14	HRO	1953858.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0148	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	16-Sep-14	HRO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0149	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	17-Sep-14	SIS	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0150	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	18-Sep-14	SECURITY REGISTRY	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0151	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	19-Sep-14	UNDER SECRETARY	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0152	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Sep-14	SEC - US	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0153	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Sep-14	CC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0154	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	22-Sep-14	CC	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0155	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	23-Sep-14	PDU SECRETARIAT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0156	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	24-Sep-14	PDU SECRETARIAT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0157	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	25-Sep-14	PDU SECRETARIAT	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0158	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	26-Sep-14	PO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0159	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	27-Sep-14	PO	1953858.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0160	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	28-Sep-14	PO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0161	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	29-Sep-14	PO	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0162	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	30-Sep-14	PRINC PROC OFF	1953858.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0163	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0164	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0165	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0166	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0167	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0168	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0169	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0170	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0171	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0172	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0173	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0174	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0175	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0176	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0177	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0178	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0179	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0180	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0181	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0182	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0183	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0184	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0185	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0186	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0187	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0188	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0189	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0190	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0191	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0192	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0193	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0194	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0195	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0196	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0197	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0198	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0199	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0200	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0201	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0202	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0203	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0204	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0205	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0206	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0207	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000



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01601Headquarters	DESKTOP	MOW-HQT-DT-0208	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0209	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0210	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0211	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0212	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0213	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0214	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0215	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0216	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0217	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0218	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0219	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.0000000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0220	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0221	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0222	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0223	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0224	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0225	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0226	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0227	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0228	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0229	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0230	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0231	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000

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01601Headquarters	DESKTOP	MOW-HQT-DT-0232	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0233	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	DESKTOP	MOW-HQT-DT-0234	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEC	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-002	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	UNDER SECRETARY	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-003	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SEN PRO OFF	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-004	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PRO	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-005	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PROJ ACCTS/RECON	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-006	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-007	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-008	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	0.000000000000
01601Headquarters	MONITOR	MOW-HQT-MT-009	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	0.000000000000

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01601Headquarters	MONITOR	MOW-HQT-MT-010	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-011	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-012	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-013	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SAS -I	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-014	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	SIS	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-015	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	20-Aug-14	PO	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-016	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-017	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	09-Dec-15	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-018	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	10-Dec-15	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-019	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	11-Dec-15	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-020	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	12-Dec-15	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-021	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	13-Dec-15	STORES	0.0000000000

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01601Headquarters	MONITOR	MOW-HQT-MT-022	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	14-Dec-15	STORES	0.0000000000
01601Headquarters	MONITOR	MOW-HQT-MT-023	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	15-Dec-15	STORES	0.0000000000
01601Headquarters	NETWORK SWITCH	MOW-HQT-NS-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	1907043.0000000000
01601Headquarters	PRINTER	MOW-HQT-PR-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	11-Sep-03	FIN AND ADM	4600000.0000000000
01601Headquarters	PRINTER	MOW-HQT-PR-0002	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	15-Jun-14	FIN AND ADM	9800000.0000000000
01601Headquarters	ROUTER-CISCO	MOW-HQT-RO-000	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	21-Jan-16	STORES	6731202.0000000000
01601Headquarters	SERVER RACK	MOW-HQT-SR-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	1459476.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	9923355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0002	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	9923355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0003	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	9923355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0004	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	9923355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0005	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	9923355.0000000000

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01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0006	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0007	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0008	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0009	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0010	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0011	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0012	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0013	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0014	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0015	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0016	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000
01601Headquarters	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0017	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.0000000000

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01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0018	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0019	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0020	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0021	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0022	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0023	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0024	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0025	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0026	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0027	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0028	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0029	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000

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01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0030	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0031	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0032	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0033	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0034	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0035	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0036	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0037	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0038	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0039	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0040	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0041	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000



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01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0042	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0043	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0044	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0045	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0046	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0047	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0048	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0049	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0050	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0051	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0052	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0053	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000

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01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0054	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0055	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0056	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0057	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0058	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0059	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0060	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0061	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0062	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0063	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01601Headquarters	UNINTERRUPTED POWER SUPPLY	MOW-HQT-UP-0064	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01607Transport Regulation and Safety	CENTRAL PROCESSING UNIT	MOW-TLB-PU-0001	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000

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01607Transport Regulation and Safety	CENTRAL PROCESSING UNIT	MOW-TLB-PU-0002	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01607Transport Regulation and Safety	CENTRAL PROCESSING UNIT	MOW-TLB-PU-0003	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01607Transport Regulation and Safety	CENTRAL PROCESSING UNIT	MOW-TLB-PU-0004	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01607Transport Regulation and Safety	CENTRAL PROCESSING UNIT	MOW-TLB-PU-0005	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01607Transport Regulation and Safety	DESKTOP	MOW-TRR-DT-0001	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01607Transport Regulation and Safety	DESKTOP	MOW-TRR-DT-0002	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01607Transport Regulation and Safety	DESKTOP	MOW-TRR-DT-0003	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01607Transport Regulation and Safety	DESKTOP	MOW-TRR-DT-0004	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01607Transport Regulation and Safety	DESKTOP	MOW-TRR-DT-0005	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	2500000.000000000000
01607Transport Regulation and Safety	MONITOR	MOW-TLB-MT-0001	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01607Transport Regulation and Safety	MONITOR	MOW-TLB-MT-0002	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000
01607Transport Regulation and Safety	MONITOR	MOW-TLB-MT-0003	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.000000000000

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01607Transport Regulation and Safety	MONITOR	MOW-TLB-MT-0004	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01607Transport Regulation and Safety	MONITOR	MOW-TLB-MT-0005	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Dec-15	STORES	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0001	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEN PLAN TRAN	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0002	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEN PLAN TRAN	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0003	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	PLANNER/TRAN	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0004	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	PLANNER/TRAN	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0005	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	POLICY&PLANNING	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0006	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEC	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0007	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	OFFICE/TYPIST	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0008	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	COM PUB STRUC	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0009	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0010	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	0.0000000000
01609Policy and Planning	CENTRAL PROCESSING UNIT	MOW-PPS-PU-0011	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	0.0000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0001	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEN PLAN TRAN	1953858.0000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0002	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEN PLAN TRAN	1953858.0000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0003	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	PLANNER/TRAN	1953858.0000000000

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01609Policy and Planning	DESKTOP	MOW-PPS-DT-0004	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	PLANNER/TRAN	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0005	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	POLICY&PLANNING	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0006	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEC	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0007	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	OFFICE/TYPIST	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0008	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	COM PUB STRUC	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0009	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0010	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	1953858.000000000000
01609Policy and Planning	DESKTOP	MOW-PPS-DT-0011	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	1953858.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0001	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEN PLAN TRAN	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0002	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEN PLAN TRAN	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0003	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	PLANNER/TRAN	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0004	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	PLANNER/TRAN	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0005	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	POLICY&PLANNING	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0006	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	SEC	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0007	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	OFFICE/TYPIST	0.000000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0008	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	COM PUB STRUC	0.000000000000

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01609Policy and Planning	MONITOR	MOW-PPS-MT-0009	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	0.0000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0010	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	0.0000000000
01609Policy and Planning	MONITOR	MOW-PPS-MT-0011	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	20-Aug-14	STRUCTURE/ENG	0.0000000000
01609Policy and Planning	PRINTER	MOW-PPS-PR-0003	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	23-May-08	POL & PLAN	8600000.0000000000
01611Transport Infrastructure and Services	CENTRAL PROCESSING UNIT	MOW-TPI-PU-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	N/A	0.0000000000
01611Transport Infrastructure and Services	CENTRAL PROCESSING UNIT	MOW-TPI-PU-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	N/A	0.0000000000
01611Transport Infrastructure and Services	CENTRAL PROCESSING UNIT	MOW-TPI-PU-0003	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	N/A	0.0000000000
01611Transport Infrastructure and Services	CENTRAL PROCESSING UNIT	MOW-TPI-PU-0004	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/CIVIL	0.0000000000
01611Transport Infrastructure and Services	CENTRAL PROCESSING UNIT	MOW-TPI-PU-0005	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/CIVIL	0.0000000000
01611Transport Infrastructure and Services	CENTRAL PROCESSING UNIT	MOW-TPI-PU-0006	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	N/A	0.0000000000
01611Transport Infrastructure and Services	DESKTOP	MOW-TPI-DT-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	COM TRP/SER/INF	1953858.0000000000
01611Transport Infrastructure and Services	DESKTOP	MOW-TPI-DT-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/STAT	1953858.0000000000
01611Transport Infrastructure and Services	DESKTOP	MOW-TPI-DT-0003	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/STAT	1953858.0000000000

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016111Transport Infrastructure and Services	DESKTOP	MOW-TPI-DT-0004	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/CIVIL	1953858.0000000000
016111Transport Infrastructure and Services	DESKTOP	MOW-TPI-DT-0005	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/CIVIL	1953858.0000000000
016111Transport Infrastructure and Services	DESKTOP	MOW-TPI-DT-0006	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	N/A	1953858.0000000000
016111Transport Infrastructure and Services	MONITOR	MOW-TPI-MT-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	COM TRP/SER/INF	0.0000000000
016111Transport Infrastructure and Services	MONITOR	MOW-TPI-MT-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/STAT	0.0000000000
016111Transport Infrastructure and Services	MONITOR	MOW-TPI-MT-0003	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/STAT	0.0000000000
016111Transport Infrastructure and Services	MONITOR	MOW-TPI-MT-0004	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/CIVIL	0.0000000000
016111Transport Infrastructure and Services	MONITOR	MOW-TPI-MT-0005	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	PRIN ECON/CIVIL	0.0000000000
016111Transport Infrastructure and Services	MONITOR	MOW-TPI-MT-0006	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	20-Aug-14	N/A	0.0000000000
01612Roads and Bridges	CENTRAL PROCESSING UNIT	MOW-RMC-PU-000	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	20-Aug-14	COMM RD&BRI	0.0000000000
01612Roads and Bridges	CENTRAL PROCESSING UNIT	MOW-RMC-PU-001	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	20-Aug-14	COPY/TYPIST	0.0000000000
01612Roads and Bridges	DESKTOP	MOW-RMC-DT-000	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	20-Aug-14	COMM RD&BRI	1953858.0000000000

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01612Roads and Bridges	DESKTOP	MOW-RMC-DT-001	MOWT-016020000- Road Maint & Const-Kampala- None	Good and In Use	20-Aug-14	COPY/TYPIST	1953858.000000000000
01612Roads and Bridges	MONITOR	MOW-RMC-MT-000	MOWT-016020000- Road Maint & Const-Kampala- None	Good and In Use	20-Aug-14	COMM RD&BRI	0.000000000000
01612Roads and Bridges	MONITOR	MOW-RMC-MT-001	MOWT-016020000- Road Maint & Const-Kampala- None	Good and In Use	20-Aug-14	COPY/TYPIST	0.000000000000
01612Roads and Bridges	PRINTER	MOW-RMC-PR-000	MOWT-016020000- Road Maint & Const-Kampala- None	Good and In Use	07-Dec-15	ENG IN CHIEF	13402518.000000000000
01612Roads and Bridges	UNINTERUPTED POWER SUPPLY	MOW-HQT-UP-0065	MOWT-016010000- Finance and Administration- Kampala-None	Good and In Use	08-Dec-15	STORES	992355.000000000000
01614Construction Standards	CENTRAL PROCESSING UNIT	MOW-CSQ-PU-000	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	CENT MAT LAB	0.000000000000
01614Construction Standards	CENTRAL PROCESSING UNIT	MOW-CSQ-PU-001	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.000000000000
01614Construction Standards	CENTRAL PROCESSING UNIT	MOW-CSQ-PU-002	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	PRINC MAT	0.000000000000
01614Construction Standards	CENTRAL PROCESSING UNIT	MOW-CSQ-PU-003	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.000000000000
01614Construction Standards	CENTRAL PROCESSING UNIT	MOW-CSQ-PU-004	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0001	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	CENT MAT LAB	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0002	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	CENT MAT LAB	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0003	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	CENT MAT LAB	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0004	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	SECRETARY	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0005	MOWT-016140000- Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000



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01614Construction Standards	DESKTOP	MOW-CSQ-DT-0006	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0007	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0008	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0009	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0010	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0011	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0012	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0013	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0014	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0015	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0016	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0017	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0018	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0019	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0020	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	PRINC MAT ENGINEER	1953858.0000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0021	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.0000000000

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01614Construction Standards	DESKTOP	MOW-CSQ-DT-0022	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0023	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0024	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0025	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0026	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0027	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0028	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0029	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0030	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0031	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0032	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0033	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0034	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0035	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0036	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0037	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000

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01614Construction Standards	DESKTOP	MOW-CSQ-DT-0038	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0039	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0040	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0041	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0042	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0043	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0044	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0045	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	STORES	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0046	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	STORES	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0047	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	STORES	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0048	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	STORES	1953858.000000000000
01614Construction Standards	DESKTOP	MOW-CSQ-DT-0049	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	STORES	1953858.000000000000
01614Construction Standards	MONITOR	MOW-CSQ-MT-000	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.000000000000
01614Construction Standards	MONITOR	MOW-CSQ-MT-001	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.000000000000
01614Construction Standards	MONITOR	MOW-CSQ-MT-002	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	PRINC MAT ENGINEER	0.000000000000
01614Construction Standards	MONITOR	MOW-CSQ-MT-003	MOWT-016140000-Const Stand & Qty Mangt-Wakiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.000000000000

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01614 Construction Standards	MONITOR	MOW-CSQ-MT-004	MOWT-016140000-Const Stand & Qiy Mangt- Waktiso-None	Good and In Use	20-Aug-14	MAT ENGINEER	0.0000000000
01615 Public Structures	CENTRAL PROCESSING UNIT	MOW-HOU-PU-000	MOWT-016040000-Housing-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000
01615 Public Structures	DESKTOP	MOW-HOU-DT-000	MOWT-016040000-Housing-Kampala-None	Good and In Use	20-Aug-14	STORES	1953858.0000000000
01615 Public Structures	MONITOR	MOW-HOU-MT-000	MOWT-016040000-Housing-Kampala-None	Good and In Use	20-Aug-14	STORES	0.0000000000

### Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
01601 Headquarters	FRIDGE	MOW-HQT-FG-0004	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	04-Aug-15	AC ACCOUNTS	1800000.0000000000
01601 Headquarters	FRIDGE	MOW-HQT-FG-0005	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	11-Jun-06	OFF SUP	1000000.0000000000
01601 Headquarters	FRIDGE	MOW-HQT-FG-0006	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	05-Apr-12	PAS	1000000.0000000000
01601 Headquarters	FRIDGE	MOW-HQT-FG-0007	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	14-May-11	PS OFFICE	1800000.0000000000
01601 Headquarters	FRIDGE	MOW-HQT-FG-0008	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	02-Jul-10	STORES	1600000.0000000000
01601 Headquarters	FRIDGE	MOW-HQT-FG-0009	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	08-Aug-12	LEGAL & POLICY ADVISOR	1800000.0000000000
01601 Headquarters	PAPER SHREDDER	MOW-HQT-PS-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	01-Jun-10	PDU	0.0000000000
01601 Headquarters	PAPER SHREDDER	MOW-HQT-PS-0002	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	01-Jun-10	SEC REGISTRY	0.0000000000

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01601	Headquarters	TELEVISION	MOW-HQT-TV-0001	MOWT-016010000-Finance and Administration-Kampala-None	Good and In Use	22-Jan-04	PS OFFICE	1400000.000000000000
01607	Transport Regulation and Safety	FRIDGE	MOW-TRR-FG-0001	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	21-Jun-09	TRANSPORT REGULATION	1600000.000000000000
01607	Transport Regulation and Safety	PHOTO COPIER	MOW-TRR-PC-0001	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	02-Jul-10	TRANS LICENCING BOARD	2500000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0001	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0002	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0003	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0004	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0005	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0006	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0007	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	0.000000000000
01607	Transport Regulation and Safety	STAND FAN	MOW-TRR-FN-0008	MOWT-016070000-Transport Regulation-Kampala-None	Good and In Use	08-Jan-16	LICENCING OFFICER	185000.000000000000
01609	Policy and Planning	FRIDGE	MOW-PPS-FG-0001	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	08-Sep-16	POLICY & PLANNING	2500000.000000000000
01611	Transport Infrastructure and Services	FRIDGE	MOW-PPS-FG-0002	MOWT-016090000-Policy & Planning-Kampala-None	Good and In Use	23-Jun-13	POLICY & PLANNING	2200000.000000000000

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01611Transport Infrastructure and Services	FRIDGE	MOW-TRI-FG-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	15-Apr-12	TRANSPORT SERVICES	1600000.000000000000
01611Transport Infrastructure and Services	FRIDGE	MOW-TRI-FG-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	21-May-10	TRANSPORT SERVICES	1600000.000000000000
01611Transport Infrastructure and Services	PHOTO COPIER	MOW-TRI-PC-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	28-Aug-12	TRANSPORT SERVICES	28000000.000000000000
01611Transport Infrastructure and Services	PHOTO COPIER	MOW-TRI-PC-0002	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	03-Jul-13	TRANSPORT SERVICES	32000000.000000000000
01611Transport Infrastructure and Services	TELEVISION	MOW-TRI-TV-0001	MOWT-016120000-Transport Infrastructure-Kampala-None	Good and In Use	10-May-10	SOROTI EACAA	1800000.000000000000
01612Roads and Bridges	FRIDGE	MOW-RMC-FG-0001	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	15-Aug-06	COMMISSINER R&B	1400000.000000000000
01612Roads and Bridges	FRIDGE	MOW-RMC-FG-0002	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	15-Aug-06	ENG IN CHIEF	1400000.000000000000
01612Roads and Bridges	FRIDGE	MOW-RMC-FG-0003	MOWT-016020000-Road Maint & Const-Kampala-None	Good and In Use	07-Dec-15	ENG IN CHIEF	2500000.000000000000
01613Mechanical Engineering Services	FRIDGE	MOW-MEC-FG-000	MOWT-016130000-Mechanical Services-Kampala-None	Good and In Use	03-Aug-12	MECHANICAL SERVICES	1800000.000000000000
01613Mechanical Engineering Services	PHOTO COPIER	MOW-MEC-PC-000	MOWT-016130000-Mechanical Services-Kampala-None	Good and In Use	27-Aug-08	MECHANICAL SERVICES	22000000.000000000000

**Machinery**

N/A

**Medical Equipment**

N/A

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### Research and laboratory Equipment

N/A

### Land

N/A

### Buildings Specialized

N/A

### Buildings Non Specialized

N/A

### Cycle

N/A

### Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
01601Headquarters	FORD EVEREST	UG 1311W	Pick-up	Diesel	WLAT599958	MNLS4D405W 113747	47359017.0000 000000	MoWT-HQRS	16-Jan-07
01601Headquarters	FORD RANGER	UG 1133W	Pick-up	Diesel	WLAT286912	A7AADGL05A R435860	21600000.0000 000000	MoWT-HQRS	01-Jun-02
01601Headquarters	FORD RANGER	UG 1213W	Pick-up	Diesel	W9AT144948	MNBSFE805 W406812	64988837.0000 000000	MoWT-HQRS	23-Dec-04
01601Headquarters	FORD RANGER	UG 1281W	Pick-up	Diesel	WGAT157171	MNBSFE805 W462805	41585219.0000 000000	MoWT-HQRS	01-Jun-06
01601Headquarters	FORD RANGER	UG 1282W	Pick-up	Diesel	WGAT156312	MNBSFE805 W458653	41585219.0000 000000	MoWT-HQRS	01-Jun-06
01601Headquarters	FORD RANGER	UG 1296W	Pick-up	Diesel	W9AT 173492	MNBSFE806 W528616	33489426.0000 000000	MoWT-HQRS	16-Jan-07
01601Headquarters	FORD RANGER	UG 1297W	Pick-up	Diesel	W9AT 156736	MNBSFE806 W460732	33489426.0000 000000	MoWT-HQRS	16-Jan-07
01601Headquarters	FORD RANGER	UG 1298W	Pick-up	Diesel	W9AT 173514	MNBSFE806 W528676	33489426.0000 000000	MoWT-HQRS	16-Jan-07

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01601 Headquarters	FORD RANGER	UG 1300W	Pick-up	Diesel	W9AT 173521	MNBBSFE806 W528661	33489426.0000	MoWT-HQRS	16-Jan-07
01601 Headquarters	FORD RANGER	UG 1301W	Pick-up	Diesel	W9AT 173525	MNBBSFE806 W528651	33489426.0000	MoWT-HQRS	16-Jan-07
01601 Headquarters	FORD RANGER	UG 1334W	Pick-up	Diesel	W9AT 162196	MNBBSFE806W 499109	33302162.0000	MoWT-HQRS	12-Jul-07
01601 Headquarters	FORD RANGER	UG 1359W	Pick-up	Diesel	WLAT765216	MNBBSFE407 W633379	31084293.0000	MoWT-HQRS	30-Oct-07
01601 Headquarters	FORD RANGER	UG 1412W	Pick-up	Diesel	WLAT863863	MNBBSFE408 W695836	31000000.0000	MoWT-HQRS	01-Jun-07
01601 Headquarters	FORD RANGER	UG 1413W	Pick-up	Diesel	WLAT833381	MNBBSFE408 W676594	31000000.0000	MoWT-HQRS	01-Jun-07
01601 Headquarters	FORD RANGER	UG 1414W	Pick-up	Diesel	WLAT833957	MNBBSFE408 W676717	31000000.0000	MoWT-HQRS	01-Jun-07
01601 Headquarters	FORD RANGER	UG 1415W	Pick-up	Diesel	WLAT828895	MNBBSFE408 W673666	31000000.0000	MoWT-HQRS	01-Jun-07
01601 Headquarters	FORD RANGER	UG 1416W	Pick-up	Diesel	WLAT856950	MNBBSFE408 W691762	48000000.0000	MoWT-HQRS	01-Jun-08
01601 Headquarters	FORD RANGER	UG 1418W	Pick-up	Diesel	WLAT915214	MNBUSFE408 W729575	49531026.0000	MoWT-HQRS	02-Dec-08
01601 Headquarters	ISUZU DMAX	UG 1450W	Pick-up	Diesel	4JJI-GU1089	MPATFS85HA H510014	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1451W	Pick-up	Diesel	4JJI-GU1093	MPATFS85HA H510016	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1452W	Pick-up	Diesel	4JJI-GW5498	MPATFS85HA H512595	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1453W	Pick-up	Diesel	4JJI-GW5499	MPATFS85HA H512625	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1454W	Pick-up	Diesel	4JJI-GW5485	MPATFS85HA H512710	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1455W	Pick-up	Diesel	4JJI-GW5475	MPATFS85HA H512879	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1456W	Pick-up	Diesel	4JJI-GW5478	MPATFS85HA H512997	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1457W	Pick-up	Diesel	4JJI-GW5494	MPATFS85HA H513016	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1458W	Pick-up	Diesel	4JJI-GW5479	MPATFS85HA H513029	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	ISUZU DMAX	UG 1459W	Pick-up	Diesel	4JJI-GW5482	MPATFS85HA H513031	84814306.0000	MoWT-HQRS	12-Jul-10
01601 Headquarters	M/BENZ OMNI BUS	UG 1273W	Omni Bus	Diesel	6119817003605 1	WDF9036722A 935193	46171441.0000	UNRA	01-Jun-06
01601 Headquarters	M/BENZ OMNI BUS	UG 1275W	Omni Bus	Diesel	6119817003333 9	WDF9036722A 934099	46171441.0000	UNRA	01-Jun-06
01601 Headquarters	M/BENZ OMNI BUS	UG 1443W	Omni Bus	Diesel	6119817010198 8	WDF9036729E 024558	91813417.0000	MoWT-HQRS	11-Jun-10
01601 Headquarters	MITSUBISHI	UG 0974W	Pick-up	Diesel	6D16-944532	FM617FB0030 2	35000000.0000	MOROTO	01-Jun-00



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01601 Headquarters	MITSUBISHI	UG 1086W	Pick-up	Diesel	4D56KG5933	JMYJNK340W P016516	18000000.0000 000000	UNRA	01-Jun-00
01601 Headquarters	MITSUBISHI	UG 1087W	Pick-up	Diesel	4D56KG5887	JMYJNK340W P01654	18000000.0000 000000	UNRA	01-Jun-00
01601 Headquarters	MITSUBISHI	UG 1088W	Pick-up	Diesel	4D56KG6007	JMYJNK340W P016519	15800000.0000 000000	MoWT-HQRS	01-Jun-00
01601 Headquarters	MITSUBISHI	UG 1432W	Pick-up	Diesel	4M41UA9355	JMYLNVY98 W91000702	122007753.0000 0000000	MoWT-HQRS	19-Aug-09
01601 Headquarters	MITSUBISHI L200	UG 1265W	Pick-up	Diesel	4D56CC9072	MMBJNK7406 F007837	37551343.0000 000000	MoWT-HQRS	04-Oct-06
01601 Headquarters	MITSUBISHI L200	UG 1271W	Pick-up	Diesel	6D16-982489	FM617F- B00414	98000000.0000 000000	UNRA	01-Jun-05
01601 Headquarters	MITSUBISHI L200	UG 1277W	Pick-up	Diesel	4M40GS5230	ABJK77JNR5E 07178	52346229.0000 000000	MoWT-HQRS	01-Jun-06
01601 Headquarters	MITSUBISHI L200	UG 1444W	Pick-up	Diesel	4D56UCBH986 2	MMBJNKB409 D013439	56213697.0000 000000	MoWT-HQRS	11-Jun-10
01601 Headquarters	MITSUBISHI L200	UG 1445W	Pick-up	Diesel	4M40UAB5734	MMBJNK709 D039838	56213697.0000 000000	MoWT-HQRS	11-Jun-10
01601 Headquarters	MITSUBISHI PAJERO	UG 1189W	Station Wagon	Diesel	4M40GB5533	JMYLNV76W3 J000302	72283857.0000 000000	MoWT-HQRS	30-Jul-03
01601 Headquarters	MITSUBISHI PAJERO	UG 1194W	Station Wagon	Diesel	4M40GJ1325	JMYLNV76W4 J000598	56698103.0000 000000	MoWT-HQRS	27-Nov-03
01601 Headquarters	MITSUBISHI PAJERO	UG 1206W	Station Wagon	Diesel	4M40GP5605	JMYLNV76W5 J000392	53000000.0000 000000	MoWT-HQRS	26-Jun-05
01601 Headquarters	MITSUBISHI PAJERO	UG 1209W	Station Wagon	Diesel	4M40GP5197	JMYLNV76WS J000381	56973255.0000 000000	MoWT-HQRS	23-Nov-04
01601 Headquarters	MITSUBISHI PAJERO	UG 1260W	Station Wagon	Diesel	4M40HA3716	JMYLNV76W6 J000886	51929613.0000 000000	MoWT-HQRS	04-Oct-06
01601 Headquarters	MITSUBISHI PAJERO	UG 1264W	Station Wagon	Diesel	4M40HA6410	JMYLRV76W6 J000404	73580661.0000 000000	MoWT-HQRS	04-Oct-06
01601 Headquarters	MITSUBISHI PAJERO	UG 1318W	Station Wagon	Diesel	4M40HD8959	JMYLNV76W7 J000495	56576773.0000 000000	MoWT-HQRS	18-Dec-07
01601 Headquarters	MITSUBISHI PAJERO	UG 1420W	Station Wagon	Diesel	4M40HK9513	JMYLNV96W9 J000343	86112556.0000 000000	MoWT-HQRS	02-Feb-09
01601 Headquarters	MITSUBISHI PAJERO	UG 1422W	Station Wagon	Diesel	4M0HK9820	JMYLNV96W9 J000429	86859599.0000 000000	MoWT-HQRS	02-Apr-09
01601 Headquarters	MITSUBISHI PAJERO	UG 1423W	Station Wagon	Diesel	4M40HK9074	JMYLNV96W9 J000357	86859599.0000 000000	MoWT-HQRS	02-Apr-09
01601 Headquarters	MITSUBISHI PAJERO	UG 1424W	Station Wagon	Diesel	4M41VA5004	JMYLYV98W9 J000456	122140248.0000 0000000	MoWT-HQRS	02-Apr-09
01601 Headquarters	MITSUBISHI PAJERO	UG 1431W	Station Wagon	Diesel	4M40HL2225	JMYLNV96W9 J000845	91083940.0000 000000	MoWT-HQRS	19-Aug-09
01601 Headquarters	MITSUBISHI PAJERO	UG 1460W	Station Wagon	Diesel	4M40HL9101	JMYLNV96W A1000946	103163531.0000 0000000	MoWT-HQRS	17-Jul-10
01601 Headquarters	MITSUBISHI PAJERO	UG 1465W	Station Wagon	Diesel	4M40HM1729	JMYLNV96W A1001359	113979748.0000 0000000	MoWT-HQRS	03-Dec-10
01601 Headquarters	MITSUBISHI PAJERO	UG 1466W	Station Wagon	Diesel	4M40HM0363	JMYLNV96W A1001141	113979748.0000 0000000	MoWT-HQRS	03-Dec-10

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01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000256					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000237					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000242					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000248					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000233					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000236					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000251					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JMYLYV98WF J000247					131556392.000 0000000	KAMPALA	02-Feb-15
01601Headquarters		01601Headquarters		01601Headquarters															JNICJUD22Z00 21910					12000000.0000 0000000	KAMPALA	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															JNICJUD22Z00 21768					12000000.0000 0000000	LUWERO	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															JNICJUD22Z00 21767					12000000.0000 0000000	MOROTO	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															JNICJUD22Z00 21876					12000000.0000 0000000	KITGUM	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															JNICJUD22Z00 21915					12000000.0000 0000000	SOROTI FLYING SCH	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															JNICJUD22Z00 21679					12000000.0000 0000000	LIRA	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															ADNG810000A 093844					35000000.0000 0000000	HOIMA	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															ADNJ850000E 015913					45323596.0000 0000000	MoWT-HQRS	01-Jun-00
01601Headquarters		01601Headquarters		01601Headquarters															ADNJ860000- E003179					62000000.0000 0000000	MoWT-HQRS	30-Jun-05
01601Headquarters		01601Headquarters		01601Headquarters															ADNCPUD22Z 0039473					73657199.0000 0000000	MoWT-HQRS	01-Jun-14
01601Headquarters		01601Headquarters		01601Headquarters															JNIVC4E26Z0- 00376					89520000.0000 0000000	MoWT-HQRS	05-Jul-05
01601Headquarters		01601Headquarters		01601Headquarters															ADNJUD22Z0 -003116					63682007.0000 0000000	MoWT-HQRS	11-Apr-11
01601Headquarters		01601Headquarters		01601Headquarters															MNTCCUD40 Z0-001940					67203664.0000 0000000	MoWT-HQRS	10-Jun-09
01601Headquarters		01601Headquarters		01601Headquarters															JSAJTDA4V00 212748					113979748.000 0000000	MoWT-HQRS	12-Nov-10
01601Headquarters		01601Headquarters		01601Headquarters															AHTFK22G703 005174					50319156.0000 0000000	MoWT-HQRS	01-Jun-06
01601Headquarters		01601Headquarters		01601Headquarters															JTMHV09180- 4035121					134719000.000 0000000	MoWT-HQRS	01-Jun-08

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01601Headquarters	TOYOTA COASTER	UG 1633W	Omni Bus	Diesel	IHZ-0749648	JTGFB5186010 60299	161284887.000 0000000	KAMPALA	29-Jun-14
01601Headquarters	TOYOTA COROLA	UG 1141W	Saloon	Diesel	IZZ-1981877	JTDBRE222E00 -3113495	41422779.0000 000000	UNRA	01-Jun-04
01601Headquarters	TOYOTA FORTUNE	UG 1463W	Station Wagon	Diesel	IKD-7897009	AHTY259G508 009464	102167900.000 0000000	MoWT-HQRS	18-Jul-10
01601Headquarters	TOYOTA HILUX	UG 1159W	Pick-up	Diesel	3L-5285064	JTFDE6268000 93817	44981974.0000 000000	MoWT-HQRS	25-Jul-03
01601Headquarters	TOYOTA HILUX	UG 1175W	Pick-up	Diesel	3L-5232352	JTFDE6261000 81900	44949953.0000 000000	MOROTO	10-Nov-03
01601Headquarters	TOYOTA L/CRUISER	UG 1193W	Station Wagon	Diesel	IHZ0421466	JTECB09J2030 11983	90264104.0000 000000	MoWT-HQRS	15-Oct-03
01601Headquarters	TOYOTA L/CRUISER	UG 1215W	Station Wagon	Diesel	IHZ-0459372	JTECB09J30- 3018649	88165637.0000 000000	MoWT-HQRS	28-Jan-05
01601Headquarters	TOYOTA L/CRUISER	UG 1250W	Station Wagon	Diesel	IHZ-0292353	JT711PJA5070 08581	16000000.0000 000000	MoWT-HQRS	01-Jun-00
01601Headquarters	TOYOTA L/CRUISER	UG 1419W	Station Wagon	Diesel	IVD-0047527	JTMHV051604 0299890	194711674.000 0000000	MoWT-HQRS	12-Feb-09
01601Headquarters	TOYOTA L/CRUISER	UG 1472W	Station Wagon	Diesel	1KD2070071	JTEBH3F130K 044500	20000000.000 0000000	MoWT-HQRS	01-Jun-10
01601Headquarters	TOYOTA L/CRUISER	UG 1626W	Station Wagon	Diesel	IVD-0244776	JTMHV091604 138974	193276271.000 0000000	KAMPALA	29-Jun-14
01601Headquarters	TOYOTA L/CRUISER	UG 1627W	Station Wagon	Diesel	IVD-0241065	JTMHV091004 136301	193276271.000 0000000	KAMPALA	29-Jun-14
01601Headquarters	TOYOTA L/CRUISER	UG 1628W	Station Wagon	Diesel	IVD-0244718	JTMHV091204 138955	193276271.000 0000000	KAMPALA	29-Jun-14
01601Headquarters	TOYOTA L/CRUISER	UG 1634W	Station Wagon	Diesel	IVD-0244777	JTMHV051404 138946	234001210.000 0000000	KAMPALA	29-Jun-14
01601Headquarters	TOYOTA PRADO	UG 1330W	Station Wagon	Diesel	5L-6023813	JTEBK29J- 600025457	74254078.0000 000000	MoWT-HQRS	09-May-07
01601Headquarters	TOYOTA PRADO	UG 1331W	Station Wagon	Diesel	5L-6024414	JTEBK29J- 600025586	74254078.0000 000000	MoWT-HQRS	09-May-07
01601Headquarters	TOYOTA PRADO	UG 1332W	Station Wagon	Diesel	5L-6024213	JTEBK29J- 600025525	74254078.0000 000000	MoWT-HQRS	09-May-07
01607Transport Regulation and Safety	MITSUBISHI L200	UG 1425W	Pick-up	Diesel	4M40UAB3965	MMB/JNBK/B709 D017794	56728959.0000 000000	TLB- KLA	02-Apr-09
01607Transport Regulation and Safety	MITSUBISHI L200	UG 1426W	Pick-up	Diesel	4M40UAB3976	MMB/JNBK/B709 D017850	56364959.0000 000000	TLB- KLA	02-Apr-09
01607Transport Regulation and Safety	NISSAN	UG 0883W	Pick-up	Diesel	QD32120657	JNICJUD22Z00 21908	12000000.0000 000000	TLB-MBALE	01-Jun-00
01611Transport Infrastructure and Services	NISSAN PATROL	UG 0930W	Station Wagon	Diesel	RD28490049	JN1TDSY61Z0 500593	23000000.0000 000000	SOROTI FLYING SCH	01-Jun-00
01611Transport Infrastructure and Services	TOYOTA	UG 1442W	Pick-up	Diesel	2KD-1946835	JTFJ502P20- 0019049	98000000.0000 000000	SOROTI FLYING SCH	01-Jun-09
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1171W	Pick-up	Diesel	3L-5234875	JTFDE6260000 82083	44949953.0000 000000	SOROTI FLYING SCH	10-Nov-03
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1661W	Pick-up	Diesel	2KDA596077	AHTFR22G206 094338	144989663.000 0000000	STANDARD GAUGE R/W	02-Oct-15

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01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1662W	Pick-up	Diesel	IKDA870878	AHTFZ29G509 140975	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1663W	Pick-up	Diesel	IKDA766973	AHTFZ29G809 132126	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1664W	Pick-up	Diesel	IKDA873268	AHTFZ29G609 141374	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1665W	Pick-up	Diesel	IKDA887204	AHTFZ29GX0 9144245	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1666W	Pick-up	Diesel	IKDA873619	AHTFZ29G809 141392	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1667W	Pick-up	Diesel	IKDA873272	AHTFZ29G709 141383	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1668W	Pick-up	Diesel	IKDA874185	AHTFZ29G209 141470	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1669W	Pick-up	Diesel	IKDA870040	AHTFZ29G809 140842	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1670W	Pick-up	Diesel	IKDA773944	AHTFZ29G109 132453	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1671W	Pick-up	Diesel	IKDA747679	AHTFZ29G409 130955	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1672W	Pick-up	Diesel	IKDA758848	AHTFZ29G409 131684	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1673W	Pick-up	Diesel	IKDA872674	AHTFZ29G909 141272	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1674W	Pick-up	Diesel	IKDA754246	AHTFZ29G109 131397	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1675W	Pick-up	Diesel	IKDA874196	AHTFZ29G209 141467	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1676W	Pick-up	Diesel	IKDA873351	AHTFZ29G109 141363	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1677W	Pick-up	Diesel	IKDA873288	AHTFZ29G309 141381	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1678W	Pick-up	Diesel	IKDA873298	AHTFZ29G209 141386	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1679W	Pick-up	Diesel	IKDA749278	AHTFZ29G009 131164	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1680W	Pick-up	Diesel	IKDA873625	AHTFZ29G409 141390	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA HILUX	UG 1681W	Pick-up	Diesel	IKDA870962	AHTFZ29G709 140959	144989663.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1682W	Station Wagon	Diesel	IKD2557582	JTEBH3F110K 175876	142727833.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1683W	Station Wagon	Diesel	IKD2559745	JTEBH3F1X0K 175830	142727833.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1684W	Station Wagon	Diesel	IKD2559997	JTEBH3F130K 175846	142727833.000 0000000	STANDARD GAUGE R/W	22-Feb-16
01611Transport Infrastructure and Services	TOYOTA L/CRUISER	UG 1685W	Station Wagon	Diesel	IKD2556649	JTEBH3F170K 175672	142727833.000 0000000	STANDARD GAUGE R/W	22-Feb-16

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01612	Roads and Bridges	FORD RANGER	UG 1434W	Pick-up	Diesel	WLAT-133839	AFATXXMJ2T 8501816	51255114.0000 000000	MELTC MBALE	05-Aug-09
01612	Roads and Bridges	FORD RANGER	UG 1435W	Pick-up	Diesel	WLAT-961551	AFATXXMJ2T 8501813	51963958.0000 000000	MELTC MBALE	05-Aug-09
01612	Roads and Bridges	MITSUBISHI	UG 1162W	Pick-up	Diesel	4D56BH4918	MMBINK7403 D061509	36149066.0000 000000	MELTC MBALE	18-Aug-03
01612	Roads and Bridges	MITSUBISHI	UG 1163W	Pick-up	Diesel	4D56BH5856	MMBINK7403 D62381	36149066.0000 000000	MELTC MBALE	18-Aug-04
01612	Roads and Bridges	MITSUBISHI	UG 1183W	Pick-up	Diesel	4D32-J52491	BE635G- D00093	98854241.0000 000000	MELTC MBALE	07-Dec-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1190W	Station Wagon	Diesel	4M40DX6534	JMYLNV76W2 J001413	56698103.0000 000000	MELTC MBALE	18-Aug-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1191W	Station Wagon	Diesel	4M40DY7799	JMYLNV76W2 J001614	56698103.0000 000000	MELTC MBALE	18-Aug-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1192W	Station Wagon	Diesel	4M40GA4176	JMYLNV76W2 J001714	56698103.0000 000000	MELTC MBALE	15-Sep-03
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1461W	Station Wagon	Diesel	4M40HL9164	JMYLNV96W AJ000993	103163531.0000 0000000	MELTC MBALE	17-Jul-10
01612	Roads and Bridges	MITSUBISHI PAJERO	UG 1462W	Station Wagon	Diesel	4M40HL9370	JMYLNV96W AJ000990	103163531.0000 0000000	MELTC MBALE	17-Jul-10
01612	Roads and Bridges	TOYOTA	UG 1361W	Pick-up	Diesel	5L6043217	AHTFK22G703 022170	31505291.0000 000000	URBAN ROADS	31-Oct-07
01613	Mechanical Engineering Services	FORD EVEREST	UG 1312W	Pick-up	Diesel	WLAT571774	MNLS4D405W 112222	47359017.0000 000000	CWS	16-Jan-07
01613	Mechanical Engineering Services	FORD RANGER	UG 1291W	Pick-up	Diesel	W9AT 168819	MNBBSFE806 W518716	33484223.0000 000000	CWS	16-Jan-07
01613	Mechanical Engineering Services	FORD RANGER	UG 1302W	Pick-up	Diesel	W9AT 173217	MNBBSFE806 W528187	33489426.0000 000000	CWS	16-Jan-07
01613	Mechanical Engineering Services	MITSUBISHI	UG 1356W	Pick-up	Diesel	4D56CE6651	MMBINK7406 F01628	33715036.0000 000000	RWS- BUGEMBE	15-Oct-07
01613	Mechanical Engineering Services	MITSUBISHI	UG 1357W	Pick-up	Diesel	4D56CF7129	MMBINK7406 D056153	33715036.0000 000000	RWS-GULU	15-Oct-07
01613	Mechanical Engineering Services	MITSUBISHI	UG 1358W	Pick-up	Diesel	4D56CF7100	MMBINK7406 D056180	33715036.0000 000000	RWS- MBARARA	15-Oct-07
01613	Mechanical Engineering Services	MITSUBISHI	UG 1363W	Pick-up	Diesel	8DC9-456604	FV515HA0054 9	327043690.0000 0000000	CWS	16-Jan-08
01613	Mechanical Engineering Services	MITSUBISHI	UG 1417W	Pick-up	Diesel	4M40- UAB0594	MMBINKB708 D049256	44061496.0000 000000	RWS- MBARARA	27-Jun-08
01613	Mechanical Engineering Services	MITSUBISHI L200	UG 1430W	Pick-up	Diesel	4M40UAB4038	MMBINKB709 D018529	60418425.0000 000000	RWS-GULU	23-Jun-09
01613	Mechanical Engineering Services	MITSUBISHI ROSA	UG 1164W	Omni Bus	Diesel	4D32J34972	BE635GD0002 9	59000000.0000 000000	CWS	24-Jun-05
01613	Mechanical Engineering Services	NISSAN	UG 1208W	Pick-up	Diesel	QD32-197456	JNICJUD22Z0- 056820	52000000.0000 000000	RWS- MBARARA	01-Jun-00
01613	Mechanical Engineering Services	TOYOTA HIACE	UG 1468W	Omni Bus	Diesel	2KD5074129	JTFJS02P60002 1127	97320614.0000 000000	CWS	12-Apr-11
01613	Mechanical Engineering Services	TOYOTA HILUX	UG 1176W	Pick-up	Diesel	3L-5231804	JTFDE6269000 81983	44949953.0000 000000	RWS- BUGEMBE	10-Nov-03

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01614	Construction Standards	NISSAN	UG 0886W	Pick-up	Diesel	QD32119594	JNICJUD22Z00 21741	12000000.0000 000000	SOILS LAB,KIREKA	01-Jun-00
01614	Construction Standards	TOYOTA HILUX	UG 1106W	Pick-up	Diesel	5L-5137193	LN167- 0024335	15200000.0000 000000	SOILS LAB,KIREKA	01-Jun-01
01615	Public Structures	FORD RANGER	UG 1181W	Pick-up	Diesel	WLAT330461	A7AADGL05A R475628	41819642.0000 000000	BUILDING	27-Nov-03
01615	Public Structures	FORD RANGER	UG 1299W	Pick-up	Diesel	W9AT 173522	MNBBSFE806 W528645	33489426.0000 000000	BUILDING	16-Jan-07
01615	Public Structures	MITSUBISHI PAJERO	UG 1237W	Station Wagon	Diesel	4M40GQ6802	JMYLNV76W5 J000725	56545833.0000 000000	BUILDING	20-May-05
01615	Public Structures	NISSAN URVAN	UG 1421W	Omni Bus	Diesel	ZD302113811K	JNITG4E25ZO- 785036	70537433.0000 000000	BUILDING	26-Mar-09

**Heavy Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
01613	Mechanical Engineering Services	UG2247W	FM657D6	Diesel	6D16A 70481	FM657FA 45181	219881525.000 000000	UNRA	10-Dec-17
01613	Mechanical Engineering Services	UG2737W	FM657LR	Diesel	6D16A 71358	FM657LA 45279	367261511.000 000000	DLG - NTUNGAMU	26-Mar-18
01613	Mechanical Engineering Services	UG2127W	FM657LR	Diesel	6D16-A70356	FM657L- A45125	376043852.000 000000	BULISA DISTRICT	10-Apr-17
01613	Mechanical Engineering Services	UG1807W	GD663A-2	Diesel	6D125-117208	KMTGD028CH A001736	752547879.000 000000	UNRA	25-Jun-17
01613	Mechanical Engineering Services	UG2093W	WA250-5	Diesel	6D102- 26497970	KMTWA020H HA072978	612684115.000 000000	BUTEBO DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	UG1905W	WA430-5	Diesel	6D125-328046	KMTWA037P GA061379	918305749.000 000000	NEC	25-Jun-17
01613	Mechanical Engineering Services	UG2497W	SV520D	Diesel	125080	25V31-12441	594887594.000 000000	UNRA	18-Dec-17
01613	Mechanical Engineering Services	UG2778W	SV520D	Diesel	126181	2SV31-12619	619346358.000 000000	CWS	04-Nov-18
01613	Mechanical Engineering Services	UG2303W	FM657D6	Diesel	6D16A 70604	FM657FA4522 2	219070404.000 000000	AMURU DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	UG1717W	GD663A-2	Diesel	6D125-116981	KMTGD028LG A-001696	762179589.000 000000	HOIMA DISTRICT	06-Jul-17
01613	Mechanical Engineering Services	UG1855W	WA430-5	Diesel	6D125-328109	KMTWA037P HP061383	918305619.000 000000	MoW&T FORCE ACCOUNT KAMPALA	25-Jun-17
01613	Mechanical Engineering Services	UG1698W	GD663A-2	Diesel	6D125-117050	KMTGD028CG A-001721	762179589.000 000000	NAKASONGO LA DISTRICT	06-Jul-17
01613	Mechanical Engineering Services	UG1828W	GD663A-2	Diesel	6D125-117290	KMTGD028CH A001761	752547879.000 000000	ARUA DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	UG1767W	PC220-8MO (STD)	Diesel	6D107- 26659307	KMTPC246PG C100878	693591469.000 000000	ZONAL CENTRE KAMPALA	06-Jul-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG1844W	WA430-5	Diesel	6D125-328142	KMTWA037L HA061392	605622545.000 0000000	KCCA	25-Jun-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 28	RS55E	Diesel	F410920	EH09-F410920	56476408.0000 0000000	MELTC	08-Sep-17
01613Mechanical Engineering Services	WATER BOUSER	UG2281W	FM657LR	Diesel	6D16A 70494	FM657LA 45153	371018313.000 0000000	ABIM DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1016	HV80	Diesel	AHQ0248	VHV14-11371	56476408.0000 0000000	MELTC	25-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2364W	FM657D6	Diesel	6D16A 70845	FM657FA4528 6	219070404.000 0000000	SOROTI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOWSER	UG2672W	FM657R	Diesel	6D16A71273	FM657LA 45257	367261511.000 0000000	SIRONKO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	BACK HOE LOADER	UG1958W	WB93R-5EO	Diesel	1483557	KMTWB024JH UF64291	508610596.000 0000000	NEC	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2513W	SV520D	Diesel	125111	25V31-12457	594887594.000 0000000	BUKWO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	MOTORCYCLE	UG2781W	DT125	Diesel	3TT-219112	DE02X-096362	15185449.0000 0000000	MELTC	20-Jul-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2571W	FM657FDR	Diesel	6D16A 71573	FM657FA 45434	217650941.000 0000000	LAMWO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2320W	FM657D6	Diesel	6D16A 70650	FM657FA4524 0	219070404.000 0000000	NAPAKA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2193W	FM657LR	Diesel	6D16A70596	FM657LA4517 2	376043852.000 0000000	MPIGI DISTRICT	26-Oct-17
01613Mechanical Engineering Services	LOW BED TRAILER	UG2720W	PLR345AA	Diesel	S00000000005	JBTPLR345HS AA0009	683280154.000 0000000	RWS - BUGEMBE	13-Mar-18
01613Mechanical Engineering Services	EXCAVATOR	UG1754W	PC220-8MO (STD)	Diesel	6D107- 26658789	KMTPC246PG C100864	693591469.000 0000000	NEC	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2687W	SV520D	Diesel	125296	25V31-12508	605602961.000 0000000	KALIRO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2573W	FM657FDR	Diesel	6D16A 71571	FM657FA 45432	217650941.000 0000000	KOTIDO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	BULL DOZER	UG1775W	D65EX-16	Diesel	6D114- 26873316	KMTOD114TG A082310	916817601.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	06-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1972W	WB93R-5EO	Diesel	1483985	KMTWB024JH UF64307	508610596.000 0000000	ZONAL CENTRE MBARARA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2504W	SV520D	Diesel	125147	25V31-12449	594887594.000 0000000	YUMBE DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2221W	FM657D6	Diesel	6D16A 70301	FM657FA 45150	219881525.000 0000000	MASAKA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1926W	GD663A-2	Diesel	6D125-117357	KMTGD028JH A001791	765939939.000 0000000	BUTALEJA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1937W	WA250-5	Diesel	6D102- 26497759	KMTWA020V HA072913	606622545.000 0000000	LIRA DISTRICT	25-Jun-17

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2499W	SV520D	Diesel		125165	25V31-12443	594887594,000 0000000	UNRA	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2143W	SV520D	Diesel		123234	2SV31-12249	600984268,000 0000000	HOIMA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2683W	SV520D	Diesel		125275	2SV31-12504	605602961,000 0000000	BUYENDE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2710W	SV520D	Diesel		125935	2SV31-12557	605602961,000 0000000	DLG - SIRONKO	20-Mar-18
01613Mechanical Engineering Services	TIPPER	UG2262W	FM657D6	Diesel		6D16A 70565	FM657FA 45203	222855638,000 0000000	MoW&T FORCE ACCOUNT MBARARA	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2543W	FM657FDR	Diesel		6D16A 71442	FM657FA 45391	217650941,000 0000000	KAKUMIRO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2279W	FM657LR	Diesel		6D16A 70475	FM657LA 45149	371018313,000 0000000	ZONAL CENTRE KAMPALA	10-Dec-17
01613Mechanical Engineering Services	WATER BOWSER	UG2738W	FM657LR	Diesel		6D16A 71362	FM657LA 45281	367261511,000 0000000	DLG - RUKIGA	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2669W	FM517P/R	Diesel		6D24468436	FV517PA20046	584260011,000 0000000	ZONAL CENTRE KAMPALA	28-Feb-18
01613Mechanical Engineering Services	BACK HOE LOADER	UG1967W	WB93R-5EO	Diesel		1481895	KMTWB024K HUF64287	508610596,000 0000000	UNRA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2134W	SV520D	Diesel		123046	2SV31-12240	600984268,000 0000000	MoW&T FORCE ACCOUNT KAMPALA	18-Oct-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2637W	FM657FDR	Diesel		6D16A 70867	FM657FA 45303	217650941,000 0000000	OMORO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2528W	FM657FDR	Diesel		6D16A 71437	FM657FA 45387	217650941,000 0000000	BUYUMA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTORGRADER	UG1817W	GD663A-2	Diesel		6D125-117223	KMTGD028AH A001746	752547879,000 0000000	NEC	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1857W	WA430-5	Diesel		6D125-328113	KMTWA037JH P061385	918305619,000 0000000	UNRA	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1729W	GD663A-2	Diesel		6D125-117001	KMTGD028PG A-001706	762179589,000 0000000	KYANKWANZI DISTRICT	06-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1964W	WB93R-5EO	Diesel		1479403	KMTWB024L HUF64295	508610596,000 0000000	KCCA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2774W	SV520D	Diesel		125446	2SV31-12615	619346358,000 0000000	DLG - RUKIGA	04-Nov-18
01613Mechanical Engineering Services	TIPPER	UG2214W	FM657D6	Diesel		6D16A 70275	FM657FA 45143	219881525,000 0000000	KIBOGA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2271W	FM657D6	Diesel		6D16A 70578	FM657FA4521 3	222855638,000 0000000	MoW&T FORCE ACCOUNT KAMPALA	10-Dec-17



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01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2749W	FV	Diesel	6D16A 71373	FM657LA 45285	584260011.000 0000000	RWS - MBARARA	26-Mar-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2076W	GD663A-2	Diesel	6D125-117594	KMTGD028AH A001858	753953766.000 0000000	TORORO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1885W	WA250-5	Diesel	6D102- 26497703	KMTWA020C HA072876	605622545.000 0000000	KIRYANDON GO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2476W	SV520D	Diesel	124071	25V31-12382	594887594.000 0000000	KAABONG DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2371W	FM657D6	Diesel	6D16A 70852	FM657FA4529 3	219070404.000 0000000	RUKIGA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1950W	WB93R-5EO	Diesel	1481670	KMTWB024IH UF64274	508610596.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2772W	SV520D	Diesel	125711-1	2SV31-12613	619346358.000 0000000	DLG - PAKWACH	04-Nov-18
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 18	PC63	Diesel	2792310	5PC36-2792310	56476408.000 0000000	MoWT - UR	29-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2155W	SV520D	Diesel	123479	2SV31-12276	600984268.000 0000000	KIBAALE DISTRICT	18-Oct-17
01613Mechanical Engineering Services	EXCAVATOR	UG1750W	PC220-8MO (STD)	Diesel	6D107- 26658703	KMTPC246CG C100859	693591469.000 0000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2704W	SV520D	Diesel	125907	2SV31-12563	605602961.000 0000000	DLG - KABAROLE	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2605W	FM657FDR	Diesel	6D16A 71037	FM657FA 45336	217650941.000 0000000	BULAMBULI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2357W	FM657D6	Diesel	6D16A 70835	FM657FA4527 9	219070404.000 0000000	NAMAYINGO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2446W	FM657LR	Diesel	6D16A 70603	FM657LA4517 6	367261511.000 0000000	NGORA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2453W	FV517PIR	Diesel	6D24 468357	FV517PA20041	584260011.000 0000000	ZONAL CENTRE JINJA	12-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1869W	WA250-5	Diesel	6D102- 26497746	KMTWA020A HA072900	605622545.000 0000000	AMUDAT DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2688W	SV520D	Diesel	125220	2SV31-12509	605602961.000 0000000	KAMULI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 44	RS55E	Diesel	F413962	EH09-F413962	56476408.000 0000000	MoWT - BDS	24-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2199W	FM657D6	Diesel	6D16A 70208	FM657FA 45128	222855638.000 0000000	KCCA	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1833W	GD663A-2	Diesel	6D125-117295	KMTGD028EH A001766	752547879.000 0000000	KOBOKO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2150W	SV520D	Diesel	123296	2SV31-12256	600984268.000 0000000	KAGADI DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2776W	SV520D	Diesel	125467	2SV31-12617	619346358.000 0000000	CWS	04-Nov-18

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01613	Mechanical Engineering Services	WATER BOUSER	UG2286W	FM657LR	Diesel	6D16A 70527	FM657LA 45160	371018313.000 0000000	AMUDAT DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	MOTORGRADER	UG1728W	GD663A-2	Diesel	6D125-117036	KMTGD028AG A-001714	762179589.000 0000000	LWENGO DISTRICT	06-Jul-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2512W	SV520D	Diesel	125163	25V31-12456	594887594.000 0000000	BUKEIDEA DISTRICT	18-Dec-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2629W	FM657FDR	Diesel	6D16A 70877	FM657FA 45311	217650941.000 0000000	BUSIA DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	WATER BOUSER	UG2473W	FM657LR	Diesel	6D16A 71010	FM657LA4522 8	367261511.000 0000000	IGANGA DISTRICT	12-Dec-17
01613	Mechanical Engineering Services	TRACTOR HEAD	UG2743W	FV517HR2R	Diesel	6D24-468246	FV517HA 20027	364416080.000 0000000	RWS - BUGEMBE	26-Mar-18
01613	Mechanical Engineering Services	WHEEL LOADER	UG1938W	WA250-5	Diesel	6D102- 26497761	KMTWA020A HA072914	606622545.000 0000000	MARACHA DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2696W	SV520D	Diesel	125483	25V31-12547	605602961.000 0000000	DLG - LUUKA	20-Mar-18
01613	Mechanical Engineering Services	EXCAVATOR	UG1760W	PC220-8MO (STD)	Diesel	6D107- 26659131	KMTWC246CG C100870	693591469.000 0000000	ZONAL CENTRE LUWERO	06-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1890W	WA250-5	Diesel	6D102- 26497619	KMTWA020K HA072860	605622545.000 0000000	BUIKWE DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	BACK HOE LOADER	UG1974W	WB93R-5EO	Diesel	1485190	KMTWB024E HUF64302	508610596.000 0000000	ZONAL CENTRE JINJA	07-Dec-17
01613	Mechanical Engineering Services	TIPPER	UG2258W	FM657D6	Diesel	6D16A 70553	FM657FA 45199	219881525.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	10-Dec-17
01613	Mechanical Engineering Services	TIPPER	UG2325W	FM657D6	Diesel	6D16A 70727	FM657FA4524 5	219070404.000 0000000	OTUKE DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2385W	FM657LR	Diesel	6D16A 70805	FM657LA4519 9	369656695.000 0000000	KOTIDO DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	MOTOR GRADER	UG1993W	GD663A-2	Diesel	6D125-117422	KMTGD028KH A001806	753963784.000 0000000	KIBUKU DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG2019W	WA250-5	Diesel	6D102- 26497832	KMTWA020P HA072923	596145174.000 0000000	BUDAKA DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2604W	FM657FDR	Diesel	6D16A 71038	FM657FA 45337	217650941.000 0000000	LUUKA DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	MOTORGRADER	UG1704W	GD663A-2	Diesel	6D125-116953	KMTGD028LG A-001679	762179589.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	06-Jul-17
01613	Mechanical Engineering Services	MOTOR GRADER	UG2001W	GD663A-2	Diesel	6D125-117434	KMTGD028LH A001814	753963784.000 0000000	BUHWEJU DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	MOTORGRADER	UG1731W	GD663A-2	Diesel	6D125-117055	KMTGD028PG A-001723	762179589.000 0000000	RAKAI DISTRICT	06-Jul-17
01613	Mechanical Engineering Services	MOTORGRADER	UG1836W	GD663A-2	Diesel	6D125-117303	KMTGD028PH A001769	752547879.000 0000000	KWEEN DISTRICT	25-Jun-17

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01613Mechanical Engineering Services	DUMP TRUCK	UG2561W	FM657FDR	Diesel	6D16A 71542	FM657FA 45424	217650941.000 0000000	APAC DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2332W	FM657D6	Diesel	6D16A 70748	FM657FA4525 2	219070404.000 0000000	BUDAKA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1843W	WA430-5	Diesel	6D125-328127	KMTWA037A HA061391	605622545.000 0000000	KCCA	25-Jun-17
01613Mechanical Engineering Services	TANDEM ROLLER	UG2756W	SW800	Diesel	123869	VSV035-10300	900290971.000 0000000	NEC	04-Nov-18
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 09	PC63	Diesel	2792337	5PC36-2792337	56476408.0000 000000	NEC	20-Aug-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2651W	FM657FDR	Diesel	6D16A 71293	FM657FA 45361	217650941.000 0000000	ISINGIRO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2272W	FM657LR	Diesel	6D16A 70252	FM657LA 45108	308815516.000 0000000	NAKASEKE DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WATER BOWSER	UG2734W	FM657LR	Diesel	6D16A 71350	FM657LA 45276	367261511.000 0000000	DLG - MBARARA	26-Mar-18
01613Mechanical Engineering Services	WATER BOUSER	UG2437W	FM657LR	Diesel	6D16A 70909	FM657LA4521 6	367261511.000 0000000	BUDAKA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2464W	FM657LR	Diesel	6D16A 71154	FM657LA4523 7	367261511.000 0000000	LUUKA DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1996W	GD663A-2	Diesel	6D125-117426	KMTGD028VH A001809	753963784.000 0000000	MANAFWA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2757W	SV700T	Diesel	123871	VSW35-10301	1091200806.00 0000000	NEC	04-Nov-18
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 34	RS55E	Diesel	F407774	EH09-F407774	56476408.0000 000000	MoWT - DCR	14-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 37	RS55E	Diesel	F413966	EH09-F413966	56476408.0000 000000	MoWT - DCR	17-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2319W	FM657D6	Diesel	6D16A 70640	FM657FA4523 9	219070404.000 0000000	NAKAPIPIRI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1915W	GD663A-2	Diesel	6D125-117329	KMTGD028HH A001779	765939939.000 0000000	MoW&T FORCE ACCOUNT GULU	25-Jun-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 49	RS55E	Diesel	F413963	EH09-F413963	56476408.0000 000000	NEC	29-Sep-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2068W	GD663A-2	Diesel	6D125-117523	KMTGD028EH A001850	753953766.000 0000000	PAKWACH DISTRICT	09-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1751W	PC220-8MO (STD)	Diesel	6D107- 26658878	KMTPC246EG C100861	693591469.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1852W	WA250-5	Diesel	6D102- 26497738	KMTWA020F HA072903	605622545.000 0000000	ARUA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	TIPPER	UG2236W	FM657D6	Diesel	6D16A 70424	FM657FA 45170	219881525.000 0000000	WAKISO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2238W	FM657D6	Diesel	6D16A 70431	FM657FA 45172	219881525.000 0000000	NEC	10-Dec-17

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01613Mechanical Engineering Services	WATER BOWSER	UG2736W	FM657LR	Diesel	6D16A 71354	FM657LA 45278	367261511.000 0000000	DLG - NAMISINDW A	26-Mar-18
01613Mechanical Engineering Services	MOTORGRADER	UG1804W	GD663A-2	Diesel	6D125-117200	KMTGD028LH A001733	752547879.000 0000000	NAKAPIRIPIR ITI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	EXCAVATOR	UG1761W	PC220-8MO (STD)	Diesel	6D107- 26659130	KMTPC246VG C100871	693591469.000 0000000	ZONAL CENTRE JINJA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2089W	WA250-5	Diesel	6D102- 26497968	KMTWA020C HA072974	612684115.000 0000000	RUBIRIZI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2555W	FM657FDR	Diesel	6D16A 71483	FM657FA 45399	217650941.000 0000000	KYANKWANZ IDISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIRED ROLLER	UG2426W	TS200	Diesel	367262	6TS10-10379	550970000.000 0000000	UNRA	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2100W	FM657FDR	Diesel	6D16 A70188	FM657F A45125	222855638.000 0000000	CWS	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2601W	FM657FDR	Diesel	6D16A 71044	FM657FA 45340	217650941.000 0000000	KIBUKU DISTRICT	28-Feb-18
01613Mechanical Engineering Services	EXCAVATOR	UG1744W	PC220-8MO (STD)	Diesel	6D107- 26659061	KMTPC246HG C100874	872084632.000 0000000	ZONAL CENTRE MBALE	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2026W	WA250-5	Diesel	6D102- 26497839	KMTWA020V HA072930	596145174.000 0000000	BULAMBULI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 29	RS55E	Diesel	F410914	EH09-F410914	56476408.0000 0000000	MELTC	09-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2373W	FM657D6	Diesel	6D16A 70854	FM657FA4529 5	219070404.000 0000000	KAMWENGE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2014W	GD663A-2	Diesel	6D125-117480	KMTGD028AH A001827	753963784.000 0000000	MBARARA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1763W	PC220-8MO (STD)	Diesel	6D107- 26659133	KMTPC246LG C100873	693591469.000 0000000	ZONAL CENTRE HOIMA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2423W	SV520D	Diesel	123852	2SV31-12344	600984268.000 0000000	ARUA DISTRICT	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2600W	FM657FDR	Diesel	6D16A 71045	FM657FA 45341	217650941.000 0000000	BUHWEJU DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2064W	GD663A-2	Diesel	6D125-117519	KMTGD028HH A001846	753953766.000 0000000	RUBANDA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2204W	FM657D6	Diesel	6D16A 70238	FM657FA 45133	222855638.000 0000000	BUVUMA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2346W	FM657D6	Diesel	6D16A 70789	FM657FA4526 6	219070404.000 0000000	KABERAMAI DO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2066W	GD663A-2	Diesel	6D125-117521	KMTGD028CH A001848	753953766.000 0000000	SHEEMA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1933W	WA250-5	Diesel	6D102- 26497744	KMTWA020C HA072909	60622545.000 0000000	KOLE DOSTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2421W	SV520D	Diesel	123951	2SV31-12342	600984268.000 0000000	AMURU DISTRICT	23-Nov-17

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01613	Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 01	PC63	Diesel	2792323	5PC36-2792323	56476408.0000 000000	MELTC	12-Aug-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2539W	FM657FDR	Diesel	6D16A 71459	FM657FA 45397	217650941.000 0000000	KIBOGA DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	TIPPER	UG2354W	FM657D6	Diesel	6D16A 70831	FM657FA4527 6	219070404.000 0000000	MANAFWA DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	EXCAVATOR	UG1740W	PC220-8MO (SLF)	Diesel	6D107- 26659721	KMTPC246EG C100889	872084632.000 0000000	UNRA	06-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1732W	WA430-5	Diesel	6D125-328063	KMTWA037T6 A061381	918305619.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	06-Jul-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2477W	SV520D	Diesel	124532	25V31-12383	594887594.000 0000000	KITGUM DISTRICT	18-Dec-17
01613	Mechanical Engineering Services	PNEUMATIC ROLLER	UG2158W	TS200	Diesel	366683	6TS10-10374	550970000.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	18-Oct-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2282W	FM657LR	Diesel	6D16A 70496	FM657LA 45154	371018313.000 0000000	ADJUMAN DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	SELF LOADING TRUCK	UG2397W	FV517PIR	Diesel	6D24468227	FV517PA20039	584260011.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	23-Nov-17
01613	Mechanical Engineering Services	BULL DOZER	UG1773W	D65EX-16	Diesel	6D114- 26873258	KMTOD114TG A082307	916817601.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	06-Jul-17
01613	Mechanical Engineering Services	TIPPER	UG2316W	FM657D6	Diesel	6D16A 70634	FM657FA4523 6	219070404.000 0000000	MARACHA DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	LOW BED TRAILER	UG2748W	PLR345AA	Diesel	S00000000009	JBTPLR345HS AA0008	683280154.000 0000000	RWS - BUGEMBE	26-Mar-18
01613	Mechanical Engineering Services	MOTOR GRADER	UG2012W	GD663A-2	Diesel	6D125-117471	KMTGD028CH A001825	753963784.000 0000000	KASESE DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2515W	SV520D	Diesel	125146	25V31-12459	594887594.000 0000000	BUSIA DISTRICT	18-Dec-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2641W	FM657FDR	Diesel	6D16A 70858	FM657FA 45299	217650941.000 0000000	NAPAKA DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	TIPPER	UG2374W	FM657D6	Diesel	6D16A 70855	FM657FA4529 6	219070404.000 0000000	KANUNGU DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2283W	FM657LR	Diesel	6D16A 70511	FM657LA 45156	371018313.000 0000000	AGAGO DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2125W	FM657LR	Diesel	6D16-A70350	FM657L- A45121	376043852.000 0000000	KCCA	10-Apr-17
01613	Mechanical Engineering Services	EXCAVATOR	UG1743W	PC220-8MO (STD)	Diesel	6D107- 26659197	KMTPC246TG C100880	693591469.000 0000000	ZONAL CENTRE HOIMA	06-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG2047W	WA250-5	Diesel	6D102- 26497919	KMTWA020E HA072951	596145174.000 0000000	NAMUTUMB A DISTRICT	09-Jul-17

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2763W	SV520D	Diesel	125740	2SV31-12604	619346358.000 0000000	DLG - NTUNGAMU	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2645W	FM657FDR	Diesel	6D16A 71342	FM657FA 45370	217650941.000 0000000	RUKIGA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2565W	FM657FDR	Diesel	6D16A 71536	FM657FA 45421	217650941.000 0000000	ALEBTONG DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2336W	FM657D6	Diesel	6D16A 70755	FM657FA4525 6	219070404.000 0000000	BUKFEDEA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2209W	FM657D6	Diesel	6D16A 70259	FM657FA 45138	219881525.000 0000000	KALANGALA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1714W	GD663A-2	Diesel	6D125-116969	KMTGD028CG A-001693	762179589.000 0000000	BUJKWE DISTRICT	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1798W	D65EX-16	Diesel	6D114- 26874115	KMTOD114HH A082370	916817601.000 0000000	NCC	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2505W	SV520D	Diesel	125150	2SV31-12450	594887594.000 0000000	ZOMBO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2213W	FM657D6	Diesel	6D16A 70273	FM657FA 45142	219881525.000 0000000	KIBAALLE DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2635W	FM657FDR	Diesel	6D16A 70869	FM657FA 45305	217650941.000 0000000	OYAM DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2526W	FM657FDR	Diesel	6D16A 71497	FM657FA 45409	217650941.000 0000000	MUBENDE DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2436W	FM657LR	Diesel	6D16A 70908	FM657LA4521 5	367261511.000 0000000	AMURIA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2443W	FM657LR	Diesel	6D16A 70966	FM657LA4522 4	367261511.000 0000000	BULAMBULI DISTRICT	29-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1919W	GD663A-2	Diesel	6D125-117344	KMTGD028TH A001785	765939939.000 0000000	BUJUDA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2144W	SV520D	Diesel	123267	2SV31-12250	600984268.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2270W	FM657D6	Diesel	6D16A 70575	FM657FA 45212	219881525.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2203W	FM657D6	Diesel	6D16A 70217	FM657FA 45132	222855638.000 0000000	BUTAMBALA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2237W	FM657D6	Diesel	6D16A 70428	FM657FA 45171	219881525.000 0000000	NEC	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2608W	FM657FDR	Diesel	6D16A 71026	FM657FA 45333	217650941.000 0000000	BUKFEDEA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2541W	FM657FDR	Diesel	6D16A 71445	FM657FA 45393	217650941.000 0000000	KALUNGU DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTORGRADER	UG1720W	GD663A-2	Diesel	6D125-116998	KMTGD028HG A-001702	762179589.000 0000000	KIRYANDON GO DISTRICT	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1866W	WA250-5	Diesel	6D102- 26497734	KMTWA020H HA072897	605622545.000 0000000	AGAGO DISTRICT	25-Jun-17

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01613Mechanical Engineering Services	WATER BOWSER	UG2731W	FM657LR	Diesel	6D16A 71338	FM657LA 45272	367261511.000 0000000	DLG - KISORO	26-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2703W	SV520D	Diesel	125888	2SV31-12553	605602961.000 0000000	DLG - NAMUTUMB A	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2578W	FM657FDR	Diesel	6D16A 71315	FM657FA 45363	217650941.000 0000000	MoW&T FORCE ACCOUNT BDS	16-Jan-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2008W	GD663A-2	Diesel	6D125-117457	KMTGD028TH A001821	753963784.000 0000000	BUSHENYI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1980W	WB93R-5EO	Diesel	1483986	KMTWB024T HUF64310	508610596.000 0000000	ZONAL CENTRE KAMPALA	07-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2634W	FM657FDR	Diesel	6D16A 70870	FM657FA 45306	217650941.000 0000000	PADER DISTRICT	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2705W	SV520D	Diesel	125906	2SV31-12562	605602961.000 0000000	DLG - KABALE	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2536W	FM657FDR	Diesel	6D16A 71404	FM657FA 45379	217650941.000 0000000	MITOOMA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2122W	FM657LR	Diesel	6D16-A70337	FM657L- A45118	376043852.000 0000000	NEC	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2195W	FM657LR	Diesel	6D16A70601	FM657L-A4517 4	376043852.000 0000000	MUKONO DISTRICT	26-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2484W	SV520D	Diesel	124655	25V31-12390	594887594.000 0000000	MARACHA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2245W	FM657D6	Diesel	6D16A 70479	FM657FA 45179	219881525.000 0000000	NEC	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2384W	FM657LR	Diesel	6D16A 70804	FM657L-A4519 8	369656695.000 0000000	KOLE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2057W	WA250-5	Diesel	6D102- 26497946	KMTWA020V HA072961	596145174.000 0000000	KYOTERA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2764W	SV520D	Diesel	125754	2SV31-12605	619346358.000 0000000	DLG - IBANDA	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2579W	FM657FDR	Diesel	6D16A 71081	FM657FA 45351	217650941.000 0000000	MoW&T FORCE ACCOUNT BDS	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2378W	FM657D6	Diesel	6D16A 70541	FM657FA4518 4	219070404.000 0000000	NEC	20-Nov-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1953W	WB93R-5EO	Diesel	1483555	KMTWB024L HUF64281	508610596.000 0000000	MoW&T FORCE ACCOUNT GULU	07-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1013	HV80	Diesel	AHQ0231	VHV14-11374	56476408.0000 0000000	NEC	22-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2408W	SV520D	Diesel	123478	2SV31-12329	600984268.000 0000000	KALANGALA DISTRICT	23-Nov-17

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01613	Mechanical Engineering Services	VIBRO ROLLER	UG2759W	SV520D	Diesel	125742	2SV31-12600	619346358.000 0000000	DLG - KAMWENGE	04-Nov-18
01613	Mechanical Engineering Services	TIPPER	UG2309W	FM657D6	Diesel	6D16A 70617	FM657FA4522 8	219070404.000 0000000	KITGUM DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	TIPPER	UG2340W	FM657D6	Diesel	6D16A 70775	FM657FA4526 0	219070404.000 0000000	BUTALEJA DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	TIPPER	UG2348W	FM657D6	Diesel	6D16A 70821	FM657FA4527 0	219070404.000 0000000	KAMULI DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2435W	FM657LR	Diesel	6D16A 70985	FM657LA4522 6	367261511.000 0000000	BUTALEJA DISTRICT	29-Nov-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2161W	SV520D	Diesel	123237	2SV31-12275	600984268.000 0000000	KYANKWANZI DISTRICT	18-Oct-17
01613	Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 21	PC63	Diesel	2792311	5PC36-2792311	56476408.0000 000000	MoWT - UR	01-Sep-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2611W	FM657FDR	Diesel	6D16A 71016	FM657FA 45329	217650941.000 0000000	BUKWO DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	WATER BOWSER	UG2675W	FM657R	Diesel	6D16A71297	FM657LA 45260	367261511.000 0000000	BUNDBUGYO DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	TIPPER	UG2212W	FM657D6	Diesel	6D16A 70266	FM657FA 45141	219881525.000 0000000	KAYUNGA DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	TIPPER	UG2246W	FM657D6	Diesel	6D16A 70480	FM657FA 45180	219881525.000 0000000	NEC	10-Dec-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2551W	FM657FDR	Diesel	6D16A 71491	FM657FA 45403	217650941.000 0000000	LUWERO DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	TIPPER	UG2352W	FM657D6	Diesel	6D16A 70829	FM657FA4527 4	219070404.000 0000000	KUMI DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	MOTOR GRADER	UG2005W	GD663A-2	Diesel	6D125-117447	KMTGD028TH A001818	753963784.000 0000000	SOROTI DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1736W	WA250-5	Diesel	6D102- 26497454	KMTWA020JG A072857	602649252.000 0000000	MoW&T MES	06-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG2021W	WA250-5	Diesel	6D102- 26497834	KMTWA020JH A072925	596145174.000 0000000	BUGIRI DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	TIPPER	UG2235W	FM657D6	Diesel	6D16A 70422	FM657FA 45169	219881525.000 0000000	SEMBABULE DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	TIPPER	UG2248W	FM657D6	Diesel	6D16A 70488	FM657FA 45182	219881525.000 0000000	UNRA	10-Dec-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2583W	FM657FDR	Diesel	6D16A 71396	FM657FA 45375	217650941.000 0000000	KIRUHURA DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	MOTOR GRADER	UG1911W	GD663A-2	Diesel	6D125-117321	KMTGD028CH A001775	765939939.000 0000000	YUMBE DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2179W	FM657LR	Diesel	6D16A70438	FM657LA4514 0	376043852.000 0000000	KALUNGU DISTRICT	26-Oct-17
01613	Mechanical Engineering Services	TRACTOR HEAD	UG2745W	FV517HR2R	Diesel	6D24-468258	FV517HA2002 8	364416080.000 0000000	RWS - MBARARA	26-Mar-18
01613	Mechanical Engineering Services	MOTOR GRADER	UG1723W	GD663A-2	Diesel	6D125-116988	KMTGD028EG A-001698	762179589.000 0000000	KALUNGU DISTRICT	06-Jul-17
01613	Mechanical Engineering Services	MOTOR GRADER	UG1701W	GD663A-2	Diesel	6D125-117003	KMTGD028TG A-001705	762179589.000 0000000	KYENJOJO DISTRICT	06-Jul-17



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01613Mechanical Engineering Services	DD Pedestrian Rollers	CDPI028	HV80	Diesel	AHL1177	VHV14-11359	56476408.0000	MoWT - DCR	06-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2680W	SV520D	Diesel	125285	2SV31-12511	605602961.0000	KATAKWI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/024	PC63	Diesel	2792316	5PC36-2792316	56476408.0000	MoWT - UR	04-Sep-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2402W	FM657LR	Diesel	6D16A 70361	FM657LA45129	325147016.0000	MoW&T FORCE ACCOUNT	23-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2312W	FM657D6	Diesel	6D16A 70620	FM657FA45231	219070404.0000	KOTIDO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	BULL DOZER	UG1787W	D65EX-16	Diesel	6D114-26873349	KMTOD114PG A082325	916817601.0000	ZONAL CENTRE MOROTO	06-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1968W	WB93R-5EO	Diesel	1483977	KMTWB024C HUF64303	508610596.0000	ZONAL CENTRE JINJA	07-Dec-17
01613Mechanical Engineering Services	PICK UP D/C	UG2691W	BT-50	Diesel	P4AT 2559649	MM6UR0YD1J1 0799533	117552009.0000	ROADS AND BRIDGES	20-Mar-18
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/005	PC63	Diesel	2792319	5PC36-2792319	56476408.0000	MELTC	16-Aug-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/IP/PJKT/043	RS55E	Diesel	F413958	EH09-F413958	56476408.0000	MoWT - BDS	23-Sep-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1841W	WA430-5	Diesel	6D125-328126	KMTWA037L HA061389	922836397.0000	NEC	25-Jun-17
01613Mechanical Engineering Services	WATER BOUSER	UG2388W	FM657LR	Diesel	6D16A 70817	FM657LA45203	369656695.0000	LIRA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	LOW BED TRAILER	UG2658W	PLR345AA	Diesel	S00000000003	JBTPLR345HS AA0003	683280154.0000	ZONAL CENTRE MBARARA	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1837W	GD663A-2	Diesel	6D125-117307	KMTGD028CH A001770	752547879.0000	LAMWO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	AGRIC TRACTOR	UG1900W	TAFE 8502	Diesel	S44027947	MEA87DF5YH 1135719	605622545.0000	MELTC	27-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2501W	SV520D	Diesel	125129	25V31-12445	594887594.0000	UNRA	18-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2613W	FM657FDR	Diesel	6D16A 71002	FM657FA45324	217650941.0000	TORORO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2335W	FM657D6	Diesel	6D16A 70754	FM657FA45255	219070404.0000	BUHWEJU DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2182W	FM657LR	Diesel	6D16A70461	FM657LA45145	376043852.0000	KIBAALE DISTRICT	26-Oct-17
01613Mechanical Engineering Services	BULL DOZER	UG1785W	D65EX-16	Diesel	6D114-26873314	KMTOD114PG A082311	916817601.0000	ZONAL CENTRE LUWERO	06-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2595W	FM657FDR	Diesel	6D16A 71066	FM657FA45347	217650941.0000	BUNDIBUGY O DISTRICT	28-Feb-18

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01613Mechanical Engineering Services	WATER BOUSER	UG2120W	FM657LR	Diesel	6D16-A70333	FM657L-A45116	376043852.0000000	MELTC	10-Apr-17
01613Mechanical Engineering Services	EXCAVATOR	UG1738W	PC220-8MO (STD)	Diesel	6D107-126658704	KMTPC246CG C100853	693591469.0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2507W	SV520D	Diesel	125095	25V31-12452	594887594.0000000	BUDAKA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2615W	FM657FDR	Diesel	6D16A 71007	FM657FA 45326	217650941.0000000	KALIRO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2614W	FM657FDR	Diesel	6D16A 71005	FM657FA 45325	217650941.0000000	BUTALEJA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2725W	FV517PIR	Diesel	6D24-468520	FV517PA 20051	584260011.0000000	RWS - BUGEMBE	26-Mar-18
01613Mechanical Engineering Services	WHEEL LOADER	UG2080W	WA250-5	Diesel	6D102-26497950	KMTWA020E HA072965	612684115.0000000	KISORO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1904W	WA430-5	Diesel	6D125-328040	KMTWA037T GA061378	918305749.0000000	UNRA	25-Jun-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT70 45	RS55E	Diesel	F413956	EH09-F413956	56476408.0000000	NEC	25-Sep-17
01613Mechanical Engineering Services	WATER BOUSER	UG2126W	FM657LR	Diesel	6D16-A70354	FM657L-A45123	376043852.0000000	BUKOMANSI MBI DISTRICT	10-Apr-17
01613Mechanical Engineering Services	MOTORGRADER	UG1806W	GD663A-2	Diesel	6D125-117207	KMTGD028EH A001735	752547879.0000000	UNRA	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2138W	SV520D	Diesel	123089	25V31-12244	600984268.0000000	BUTAMBALA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2171W	SV520D	Diesel	123545	25V31-12287	600984268.0000000	MUKONO DISTRICT	18-Oct-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT70 36	RS55E	Diesel	F407784	EH09-F407784	56476408.0000000	MoWT - DCR	16-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2250W	FM657D6	Diesel	6D16A 70532	FM657FA 45191	219881525.0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1805W	GD663A-2	Diesel	6D125-117206	KMTGD028HH A001734	752547879.0000000	NAPAKA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1949W	WB93R-5EO	Diesel	1482647	KMTWB024V HUF64276	508610596.0000000	MoW&T FORCE ACCOUNT KAMPALA	07-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1033	HV80	Diesel	AHL1192	VHV14-11354	56476408.0000000	MoWT - DCR	11-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1014	HV80	Diesel	AHQ0242	VHV14-11373	56476408.0000000	MELTC	23-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2493W	SV520D	Diesel	124614	25V31-12399	594887594.0000000	OTUKE DISTRICT	18-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2590W	FM657FDR	Diesel	6D16A 71279	FM657FA 45354	217650941.0000000	TBD	28-Feb-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2746W	PLR345AA	Diesel	S00000000008	JBTPLR345HS AA0007	683280154.0000000	RWS - MBARARA	26-Mar-18

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01613M	Mechanical Engineering Services	EXCAVATOR	UG1764W	PC220-8MO (STD)	Diesel	6D107-26659060	KMTPC246EG C100875	693591469.0000000	ZONAL CENTRE GULU	06-Jul-17
01613M	Mechanical Engineering Services	DD Pedestrian Rollers	CDP1027	HV80	Diesel	AHL1189	VHV14-11360	56476408.0000000	MoWT - DCR	05-Aug-17
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2581W	FM657FDR	Diesel	6D16A 70365	FM657FA 45131-1	217650941.0000000	MoW&T FORCE ACCOUNT KAMPALA	16-Jan-18
01613M	Mechanical Engineering Services	WHEEL LOADER	UG1868W	WA250-5	Diesel	6D102-26497737	KMTWA020C HA072899	605622545.0000000	AMOLATOR DISTRICT	25-Jun-17
01613M	Mechanical Engineering Services	WHEEL LOADER	UG2022W	WA250-5	Diesel	6D102-29497833	KMTWA020C HA072926	596145174.0000000	BUHWEJU DISTRICT	09-Jul-17
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2527W	FM657FDR	Diesel	6D16A 71438	FM657FA 45388	217650941.0000000	GOMBA DISTRICT	16-Jan-18
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2572W	FM657FDR	Diesel	6D16A 71577	FM657FA 45433	217650941.0000000	KWEEN DISTRICT	16-Jan-18
01613M	Mechanical Engineering Services	WATER BOUSER	UG2130W	FM657LR	Diesel	6D16-A 70388	FM657L-A45135	376043852.0000000	GOMBA DISTRICT	10-Apr-17
01613M	Mechanical Engineering Services	MOTORGRADER	UG1693W	GD663A-2	Diesel	6D125-116975	KMTGD028VG A-001694	762179589.0000000	BUVUMA DISTRICT	06-Jul-17
01613M	Mechanical Engineering Services	WHEEL LOADER	UG1840W	WA430-5	Diesel	6D125-328121	KMTWA037A HA061388	918305749.0000000	NEC	25-Jun-17
01613M	Mechanical Engineering Services	WATER BOUSER	UG2183W	FM657LR	Diesel	6D16A 70473	FM657LA4514 7	376043852.0000000	KIBOGA DISTRICT	26-Oct-17
01613M	Mechanical Engineering Services	WATER BOUSER	UG2192W	FM657LR	Diesel	6D16A 70588	FM657LA4517 0	376043852.0000000	MITYANA DISTRICT	26-Oct-17
01613M	Mechanical Engineering Services	WATER BOUSER	UG2459W	FM657LR	Diesel	6D16A 71162	FM657LA4524 2	367261511.0000000	NAMUTUMB A DISTRICT	12-Dec-17
01613M	Mechanical Engineering Services	BACK HOE LOADER	UG1960W	WB93R-5EO	Diesel	1483974	KMTWB024L HUF64300	508610596.0000000	ZONAL CENTRE GULU	07-Dec-17
01613M	Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 41	RS55E	Diesel	F413967	EH09-F413967	56476408.0000000	MoWT - UR	21-Sep-17
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2559W	FM657FDR	Diesel	6D16A 71548	FM657FA 45426	217650941.0000000	DOKOLO DISTRICT	16-Jan-18
01613M	Mechanical Engineering Services	TIPPER	UG2301W	FM657D6	Diesel	6D16A 70598	FM657FA4522 0	219070404.0000000	AMOLATOR DISTRICT	20-Nov-17
01613M	Mechanical Engineering Services	WHEEL LOADER	UG2081W	WA250-5	Diesel	6D102-26497958	KMTWA020C HA072966	612684115.0000000	RUKIGA DISTRICT	09-Jul-17
01613M	Mechanical Engineering Services	VIBRO ROLLER	UG2500W	SV520D	Diesel	125180	25V31-12444	594887594.0000000	UNRA	18-Dec-17
01613M	Mechanical Engineering Services	TIPPER	UG2249W	FM657D6	Diesel	6D16A 70531	FM657FA 45190	219881525.0000000	UNRA	10-Dec-17
01613M	Mechanical Engineering Services	TIPPER	UG2323W	FM657D6	Diesel	6D16A 70710	FM657FA4524 3	219070404.0000000	NWOYA DISTRICT	20-Nov-17

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01613Mechanical Engineering Services	BULL DOZER	UG1791W	D65EX- 16	Diesel		6D114-26874089	KMTOD114CH A082363	916817601.00000000	ZONAL CENTRE MBALE	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1749W	PC220-8MO (STD)	Diesel		6D107-26658705	KMTPC246EG C100858	693591469.00000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1753W	PC220-8MO (STD)	Diesel		6D107-26658877	KMTPC246TG C100863	693591469.00000000	MoW&T FORCE ACCOUNT MBARARA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2090W	WA250-5	Diesel		6D102-26497967	KMTWA020V HA072975	612684115.00000000	SHEEMA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1969W	WB93R-5EO	Diesel		1483982	KMTWB024T HUF64304	508610596.00000000	ZONAL CENTRE LUWERO	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2770W	SV520D	Diesel		126153	2SV31-12611	619346358.00000000	DLG - SHEEMA	04-Nov-18
01613Mechanical Engineering Services	MOTOR GRADER	UG1920W	GD663A-2	Diesel		6D125-117345	KMTGD028PH A001786	765939939.00000000	BUGIRI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2517W	FM657FDR	Diesel		6D16A 71523	FM657FA 45418	217650941.00000000	ADJUMAN DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2449W	FM657LR	Diesel		6D16A 70621	FM657LA4518 0	367261511.00000000	OYAM DISTRICT	29-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1906W	GD663A-2	Diesel		6D125-117336	KMTGD028LH A001781	765939939.00000000	NWOYA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BULL DOZER	UG1771W	D65EX-16	Diesel		6D114-26873259	KMTOD114AG A082303	916817601.00000000	MoW&T FORCE ACCOUNT BUGEMBE	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1931W	WA250-5	Diesel		6D102-26497756	KMTWA020K HA072907	606622545.00000000	KITGUM DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2622W	FM657FDR	Diesel		6D16A 70970	FM657FA 45318	217650941.00000000	KUMI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2439W	FM657LR	Diesel		6D16A 70931	FM657LA4522 0	367261511.00000000	BUGIRI DISTRICT	29-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1709W	GD663A-2	Diesel		6D125-117039	KMTGD028EG A-001717	762179589.00000000	MITYANA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2074W	GD663A-2	Diesel		6D125-117576	KMTGD028CH A001856	753953766.00000000	KABAROLE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1812W	GD663A-2	Diesel		6D125-117216	KMTGD028PH A001741	752547879.00000000	NEC	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1959W	WB93R-5EO	Diesel		1483615	KMTWB024PH UF64286	508610596.00000000	UNRA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2146W	SV520D	Diesel		123309	2SV31-12252	600984268.00000000	MoW&T FORCE ACCOUNT MBARARA	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2694W	SV520D	Diesel		125523	2SV31-12544	605602961.00000000	DLG - KIBUKU	20-Mar-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2585W	FM657FDR	Diesel	6D16A 71399	FM657FA 45377	217650941.000 0000000	LYANTONDE DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2676W	FM657R	Diesel	6D16A71302	FM657LA 45261	367261511.000 0000000	BUNYANGAB O DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2470W	FM657LR	Diesel	6D16A 71019	FM657LA4523 1	367261511.000 0000000	KALIRO DISTRICT	12-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1936W	WA250-5	Diesel	6D102- 26497758	KMTWA020C HA072912	606622545.000 0000000	LAMWO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	TIPPER	UG2263W	FM657D6	Diesel	6D16A 70568	FM657FA 45204	222855638.000 0000000	MoW&T FORCE ACCOUNT MBARARA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2268W	FM657D6	Diesel	6D16A 70566	FM657FA 45210	219881525.000 0000000	MoW&T FORCE ACCOUNT GULU	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2524W	FM657FDR	Diesel	6D16A 71509	FM657FA 45411	217650941.000 0000000	NAKASEKE DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2664W	FM657R	Diesel	6D16A71327	FM657LA 45268	366577173.000 0000000	KABAROLE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2073W	GD663A-2	Diesel	6D125-117568	KMTGD028JH A001855	753953766.000 0000000	ARUA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2042W	WA250-5	Diesel	6D102- 26497895	KMTWA020L HA072946	596145174.000 0000000	MANAFWA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1970W	WB93R-5EO	Diesel	1485191	KMTWB024IH UF64309	508610596.000 0000000	ZONAL CENTRE KAMPALA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2758W	SV700T	Diesel	123870	VSW35-10302	1091200806.000 0000000	NEC	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2414W	SV520D	Diesel	123561	2SV31-12334	600984268.000 0000000	SEMBABULE DISTRICT	23-Nov-17
01613Mechanical Engineering Services	WATER BOWSER	UG2741W	FM657LR	Diesel	6D16A 71371	FM657LA 45284	367261511.000 0000000	CWS	26-Mar-18
01613Mechanical Engineering Services	WATER BOUSER	UG2116W	FM657LR	Diesel	6D16-A70207	FM657L- A45101	376043852.000 0000000	MoW&T FORCE ACCOUNT MBARARA	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2430W	FM657LR	Diesel	6D16A 70622	FM657LA4518 1	367261511.000 0000000	PACKWACH DISTRICT	29-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1897W	WA250-5	Diesel	6D102- 26497634	KMTWA020E HA072867	605622545.000 0000000	KAGADI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/0 11	PC63	Diesel	2792300	5PC36-2792300	56476408.0000 000000	NEC	22-Aug-17
01613Mechanical Engineering Services	TIPPER	UG2200W	FM657D6	Diesel	6D16A 70209	FM657FA 45129	222855638.000 0000000	KCCA	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2631W	FM657FDR	Diesel	6D16A 70874	FM657FA 45309	217650941.000 0000000	PACKWACH DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2448W	FM657LR	Diesel	6D16A 70615	FM657LA4517 8	367261511.000 0000000	OMORO DISTRICT	29-Nov-17

**Note:016** Ministry of Works and Transport

01613Mechanical Engineering Services	TRACTOR HEAD	UG2400W	FV517HR2R	Diesel	6D24468231	FV517HA2002 3	348892845.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	23-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1867W	WA250-5	Diesel	6D102- 26497736	KMTWA020E HA072898	605622545.000 0000000	ALBETONG DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2760W	SV520D	Diesel	125743	2SV31-12601	619346358.000 0000000	DLG - KASESE	04-Nov-18
01613Mechanical Engineering Services	WATER BOUSER	UG2275W	FM657LR	Diesel	6D16A 70294	FM657LA 45112	376036697.000 0000000	RAKAI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TRACTOR HEAD	UG2657W	FV517HR2R	Diesel	6D24468235	FV517HA2002 6	348892845.000 0000000	ZONAL CENTRE KAMPALA	28-Feb-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2744W	PLR345AA	Diesel	S0000000007	JBTPLR345HS AA0006	683280154.000 0000000	RWS - BUGEMBE	26-Mar-18
01613Mechanical Engineering Services	WHEEL LOADER	UG1849W	WA430-5	Diesel	6D125-328155	KMTWA037P HA061397	605622545.000 0000000	MoW&T FORCE ACCOUNT MBARARA	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2420W	SV520D	Diesel	123653	2SV31-12340	600984268.000 0000000	AMOLATOR DISTRICT	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2630W	FM657FDR	Diesel	6D16A 70876	FM657FA 45310	217650941.000 0000000	BUGIRI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2298W	FM657D6	Diesel	6D16A 70589	FM657FA4521 6	219070404.000 0000000	ADJUMAN DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1990W	GD663A-2	Diesel	6D125-117413	KMTGD028CH A001803	753963784.000 0000000	KAMULI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2777W	SV520D	Diesel	126117	2SV31-12618	619346358.000 0000000	CWS	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2534W	FM657FDR	Diesel	6D16A 71420	FM657FA 45381	217650941.000 0000000	RUBIRIZI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2343W	FM657D6	Diesel	6D16A 70778	FM657FA4526 3	219070404.000 0000000	IGANGA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1825W	GD663A-2	Diesel	6D125-117283	KMTGD028CH A001758	752547879.000 0000000	AMUDAT DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2003W	GD663A-2	Diesel	6D125-117445	KMTGD028EH A001816	753963784.000 0000000	SERERE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1947W	WB93R-5EO	Diesel	1481669	KMTWB024C HUF64270	508610596.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	07-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1707W	GD663A-2	Diesel	6D125-117035	KMTGD028CG A-001712	762179589.000 0000000	LUWERO DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1722W	GD663A-2	Diesel	6D125-117054	KMTGD028TG A-001722	762179589.000 0000000	NTOROKO DISTRICT	06-Jul-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 48	RS55E	Diesel	F413965	EH09-F413965	56476408.0000 0000000	NEC	28-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2296W	FM657D6	Diesel	6D16A 70581	FM657FA4521 4	219070404.000 0000000	KYOTERA DISTRICT	20-Nov-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG1871W	WA250-5	Diesel	6D102-26497717	KMTWA020L HA072882	605622545.000 0000000	MASAKA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1961W	WB93R-5EO	Diesel	1484704	KMTWB024T HUF64299	508610596.000 0000000	ZONAL CENTRE GULU	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2480W	SV520D	Diesel	124635	25V31-12386	594887594.000 0000000	KOTIDO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1008	HV80	Diesel	AHQ0236	VHV14-11379	56476408.0000 0000000	NEC	17-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2201W	FM657D6	Diesel	6D16A 70211	FM657FA 45130	222855638.000 0000000	BUKOMANSI MBI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2254W	FM657D6	Diesel	6D16A 70543	FM657FA 45195	219881525.000 0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2509W	SV520D	Diesel	125131	25V31-12446	594887594.000 0000000	UNRA	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2156W	SV520D	Diesel	123194	25V31-12272	60984268.000 0000000	KIBOGA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2165W	SV520D	Diesel	123462	25V31-12281	60984268.000 0000000	LWENGO DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2424W	SV520D	Diesel	123868	25V31-12345	60984268.000 0000000	DOKOLO DISTRICT	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2616W	FM657FDR	Diesel	6D16A 71009	FM657FA 45327	217650941.000 0000000	AMURIA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1813W	GD663A-2	Diesel	6D125-117217	KMTGD028KH A001742	752547879.000 0000000	NEC	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1928W	GD663A-2	Diesel	6D125-117359	KMTGD028VH A001793	765939939.000 0000000	IGANGA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2075W	GD663A-2	Diesel	6D125-117581	KMTGD028VH A001857	753953766.000 0000000	KASESE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1842W	WA430-5	Diesel	6D125-328122	KMTWA037V HA061390	922836397.000 0000000	NEC	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1859W	WA430-5	Diesel	6D125-328117	KMTWA037U HP061387	918305619.000 0000000	UNRA	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1977W	WB93R-5EO	Diesel	1476971	KMTWB024A HUF64313	508610596.000 0000000	ZONAL CENTRE KAMPALA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2754W	SV700T	Diesel	370657	VSV19T-10175	1091200806.00 0000000	NEC	04-Nov-18
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 27	RS55E	Diesel	F410918	EH09-F410918	56476408.0000 0000000	MELTC	07-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2226W	FM657D6	Diesel	6D16A 70384	FM657FA 45158	219881525.000 0000000	MITYANA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2121W	FM657LR	Diesel	6D16-A70336	FM657L- A45117	376043852.000 0000000	NEC	10-Apr-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2062W	GD663A-2	Diesel	6D125-117509	KMTGD028AH A001844	753953766.000 0000000	LYANTONDE DISTRICT	09-Jul-17

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01613Mechanical Engineering Services	MOTOR GRADER	UG2067W		GD663A-2	Diesel	6DI25-117522	KMTGD028TH A001849	753953766.000 0000000	NAMISINDW A DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1894W		WA250-5	Diesel	6DI102- 26497626	KMTWA020A HA072864	605622545.000 0000000	BUVUMA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1888W		WA250-5	Diesel	6DI102- 26497688	KMTWA020L HA072879	605622545.000 0000000	KYENJOJO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WATER BOUSER	UG2293W		FM657LR	Diesel	6DI16A 70801	FM657LA 45196	371018313.000 0000000	KITGUM DISTRICT	10-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1989W		GD663A-2	Diesel	6DI25-117412	KMTGD028EH A001802	753963784.000 0000000	KALIRO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1864W		WA250-5	Diesel	6DI102- 26497728	KMTWA020A HA072895	605622545.000 0000000	ABIM DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2082W		WA250-5	Diesel	6DI102- 26497957	KMTWA020T HA072967	612684115.000 0000000	NTUNGAMO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WATER BOUSER	UG2187W		FM657LR	Diesel	6DI16A70556	FM657LA4516 5	376043852.000 0000000	KYENJOJO DISTRICT	26-Oct-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2045W		WA250-5	Diesel	6DI102- 26497921	KMTWA020C HA072949	596145174.000 0000000	PADER DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2145W		SV520D	Diesel	123268	2SV31-12251	600984268.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	18-Oct-17
01613Mechanical Engineering Services	WATER BOWSER	UG2673W		FM657R	Diesel	6DI16A71294	FM657LA 45258	367261511.000 0000000	SOROTI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTOR GRADER	UG1916W		GD663A-2	Diesel	6DI25-117335	KMTGD028AH A001780	765939939.000 0000000	MoW&T FORCE ACCOUNT MBARARA	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1999W		GD663A-2	Diesel	6DI25-117432	KMTGD028VH A001812	753963784.000 0000000	NAMAYINGO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1850W		WA250-5	Diesel	6DI102- 26497745	KMTWA020L HA072901	605622545.000 0000000	AMURU DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1881W		WA250-5	Diesel	6DI102- 26497698	KMTWA020T HA072872	605622545.000 0000000	KANUNGU DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2406W		SV520D	Diesel	123559	2SV31-12327	600984268.000 0000000	BUKOMANSI MBI DISTRICT	23-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2228W		FM657D6	Diesel	6DI16A 70392	FM657FA 45160	219881525.000 0000000	MUBENDE DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2570W		FM657FDR	Diesel	6DI16A 71574	FM657FA 45435	217650941.000 0000000	LIRA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2663W		FM657R	Diesel	6DI16A71326	FM657LA 45267	366577173.000 0000000	KABALE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	EXCAVATOR	UG1762W		PC220-8MO (STD)	Diesel	6DI107- 26659132	KMTPC246AG C100872	693591469.000 0000000	ZONAL CENTRE LUWERO	06-Jul-17
01613Mechanical Engineering Services	TIRED ROLLER	UG2428W		TS200	Diesel	366231	6TS10-10381	550970000.000 0000000	NEC	23-Nov-17



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01613Mechanical Engineering Services	TIPPER	UG2176W	FM657D6	Diesel	6D16A 70412	FM657FA4516 4	219070404.000 0000000	DLG - BUIKWE	18-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2114W	FM657LR	Diesel	6D16-A70195	FM657L- A45099	376043852.000 0000000	MoW&T FORCE ACCOUNT GULU	10-Apr-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1917W	GD663A-2	Diesel	6D125-117337	KMTGD028HH A001782	765939939.000 0000000	AMURIA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2647W	FM657FDR	Diesel	6D16A 71347	FM657FA 45372	217650941.000 0000000	TBD	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2646W	FM657FDR	Diesel	6D16A 71345	FM657FA 45371	217650941.000 0000000	TBD	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1695W	GD663A-2	Diesel	6D125-116956	KMTGD028LG A-001682	762179589.000 0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1015	HV80	Diesel	AHQ0250	VHV14-11372	56476408.0000 0000000	MELTC	24-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2096W	FM657FDR	Diesel	6D16 A70181	FM657F A45121	222855638.000 0000000	CWS	09-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2013W	GD663A-2	Diesel	6D125-117472	KMTGD028VH A001826	753963784.000 0000000	KISORO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1892W	WA250-5	Diesel	6D102- 26497627	KMTWA020C HA072862	605622545.000 0000000	BULIISA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1020	HV80	Diesel	AHQ0246	VHV14-11367	56476408.0000 0000000	MoWT - DCR	29-Jul-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 42	RS55E	Diesel	F413959	EH09-F413959	56476408.0000 0000000	MoWT - UR	22-Sep-17
01613Mechanical Engineering Services	WATER BOUSER	UG2392W	FM657LR	Diesel	6D16A 70862	FM657LA4520 8	369656695.000 0000000	NAKAPIRIPIR ITI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2452W	FV517PIR	Diesel	6D24 468360	FV517PA20042	584260011.000 0000000	ZONAL CENTRE GULU	12-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1734W	WA250-5	Diesel	6D102- 26497455	KMTWA020V GA072859	602649252.000 0000000	KASESE DISTRICT	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2154W	SV520D	Diesel	123521	2SV31-12277	600984268.000 0000000	KAYUNGA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2234W	FM657D6	Diesel	6D16A 70418	FM657FA 45168	219881525.000 0000000	RUKUNGIRI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2030W	WA250-5	Diesel	6D102- 26497845	KMTWA020E HA072934	596145174.000 0000000	OTUKE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1952W	WB93R-5EO	Diesel	1481741	KMTWB024A HUF64277	508610596.000 0000000	MoW&T FORCE ACCOUNT GULU	07-Dec-17
01613Mechanical Engineering Services	AGRIC TRACTOR	UG1901W	TAFE 8502	Diesel	S44027986	ME87DF5YH 1135720	605622545.000 0000000	MELTC	27-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2751W	SV700T	Diesel	370773	VSV19T-10173	1091200806.00 00000000	NEC	04-Nov-18

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01613Mechanical Engineering Services	WHEEL LOADER	UG2088W	WA250-5	Diesel	6D102-26497965	KMTWA020JH A072973	612684115.00000000	MITOOMA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2496W	SV520D	Diesel	125044	25V31-12440	594887594.00000000	UNRA	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2152W	SV520D	Diesel	123252	2SV31-12269	600984268.00000000	ZONAL CENTRE JINJA	18-Oct-17
01613Mechanical Engineering Services	MOTORGRADER	UG1822W	GD663A-2	Diesel	6D125-117272	KMTGD028PH A001755	752547879.00000000	AGAGO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1811W	GD663A-2	Diesel	6D125-117214	KMTGD028TH A001740	752547879.00000000	NGORA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2164W	SV520D	Diesel	123503	2SV31-12280	600984268.00000000	LUWERO DISTRICT	18-Oct-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/08	PC63	Diesel	2792317	5PC36-2792317	56476408.00000000	NEC	19-Aug-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2404W	FM657LR	Diesel	6D16A 70355	FM657LA 45124	325147016.00000000	MoW&T FORCE ACCOUNT	23-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1838W	GD663A-2	Diesel	6D125-117308	KMTGD028CH A001771	752547879.00000000	LIRA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1702W	GD663A-2	Diesel	6D125-116974	KMTGD028KG A-001691	762179589.00000000	BUTAMBALA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1721W	GD663A-2	Diesel	6D125-116968	KMTGD028PG A-001687	762179589.00000000	MoW&T FORCE ACCOUNT KAMPALA	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1808W	GD663A-2	Diesel	6D125-117211	KMTGD028TH A001737	752547879.00000000	UNRA	25-Jun-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/016	PC63	Diesel	2792303	5PC36-2792303	56476408.00000000	MoWT - DCR	27-Aug-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2531W	FM657FDR	Diesel	6D16A 71425	FM657FA 45384	217650941.00000000	BUKOMANSI MBI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WHEEL LOADER	UG1882W	WA250-5	Diesel	6D102-26497699	KMTWA020P HA072873	605622545.00000000	KAYUNGA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1886W	WA250-5	Diesel	6D102-26497687	KMTWA020V HA072877	605622545.00000000	KYANKWANZI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2099W	FM657FDR	Diesel	6D16 A70186	FM657F A45124	222855638.00000000	CWS	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2580W	FM657FDR	Diesel	6D16A 70366	FM657FA 45132-1	217650941.00000000	MoW&T FORCE ACCOUNT KAMPALA	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2650W	FM657FDR	Diesel	6D16A 71291	FM657FA 45360	217650941.00000000	IBANDA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1690W	GD663A-2	Diesel	6D125-116990	KMTGD028OG A-001701	854679483.00000000	KIBAALE DISTRICT	06-Jul-17

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01613Mechanical Engineering Services	MOTOR GRADER	UG2078W	GD663A-2	Diesel		6D125-117603	KMTGD028VH A001860	753953766.000 0000000	Mo&T FORCE ACCOUNT BUGEMBE	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2698W	SV520D	Diesel		125487	2SV31-12548	605602961.000 0000000	DLG - MANAFA	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2606W	FM657FDR	Diesel		6D16A 71029	FM657FA 45335	217650941.000 0000000	BUYENDE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2677W	FM657R	Diesel		6D16A71302-1	FM657LA 45262	367261511.000 0000000	BUSHENYI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1718W	GD663A-2	Diesel		6D125-116976	KMTGD028AG A-001695	762179589.000 0000000	GOMBA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1814W	GD663A-2	Diesel		6D125-117221	KMTGD028JH A001743	752547879.000 0000000	NEC	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1898W	WA250-5	Diesel		6D102- 26497639	KMTWA020C HA072868	605622545.000 0000000	KAKUMIRO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2492W	SV520D	Diesel		124612	25V31-12398	594887594.000 0000000	OMORO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2252W	FM657D6	Diesel		6D16A 70536	FM657FA 45193	219881525.000 0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2264W	FM657D6	Diesel		6D16A 70569	FM657FA 45205	222855638.000 0000000	Mo&T FORCE ACCOUNT GULU	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2525W	FM657FDR	Diesel		6D16A 71498	FM657FA 45410	217650941.000 0000000	MUKONO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2386W	FM657LR	Diesel		6D16A 70812	FM657LA4520 1	369656695.000 0000000	KWEEN DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2457W	FM657LR	Diesel		6D16A 71167	FM657LA4524 4	367261511.000 0000000	RUBANDA DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1839W	GD663A-2	Diesel		6D125-117314	KMTGD028PH A001722	752547879.000 0000000	MARACHA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BULL DOZER	UG1788W	D65EX-16	Diesel		6D114- 26873348	KMTOD114TG A082324	916817601.000 0000000	ZONAL CENTRE KAMPALA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1887W	WA250-5	Diesel		6D102- 26497685	KMTWA020A HA072878	605622545.000 0000000	KYEGERWA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1942W	WA250-5	Diesel		6D102- 26497755	KMTWA020C HA072918	606622545.000 0000000	NAPAKA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1896W	WA250-5	Diesel		6D102- 26497635	KMTWA020H HA072866	605622545.000 0000000	HOIMA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	TIPPER	UG2205W	FM657D6	Diesel		6D16A 70240	FM657FA 45134	222855638.000 0000000	GOMBA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2211W	FM657D6	Diesel		6D16A 70264	FM657FA 45140	219881525.000 0000000	KANUNGU DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2535W	FM657FDR	Diesel		6D16A 71408	FM657FA 45380	217650941.000 0000000	NTUNGAMO DISTRICT	16-Jan-18

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01613Mechanical Engineering Services	DUMP TRUCK	UG2538W	FM657FDR	Diesel	6D16A 71457	FM657FA 45396	217650941.000 0000000	KIBAALLE DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2674W	FM657R	Diesel	6D16A71296	FM657LA 45259	367261511.000 0000000	TORORO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2440W	FM657LR	Diesel	6D16A 70940	FM657L-A4522 1	367261511.000 0000000	BUHWEIU DISTRICT	29-Nov-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1957W	WB93R-5EO	Diesel	1477822	KMTWB024H UF64288	508610596.000 0000000	UNRA	07-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2210W	FM657D6	Diesel	6D16A 70261	FM657FA 45139	219881525.000 0000000	KALUNGU DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2253W	FM657D6	Diesel	6D16A 70537	FM657FA 45194	219881525.000 0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2370W	FM657D6	Diesel	6D16A 70851	FM657FA4529 2	219070404.000 0000000	ISINGIRO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2072W	GD663A-2	Diesel	6D125-117560	KMTGD028KH A001854	753953766.000 0000000	BUNYANGAB O DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1778W	D65EX-16	Diesel	6D114- 26873329	KMTOD114VG A082315	916817601.000 0000000	ZONAL CENTRE KAMPALA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2083W	WA250-5	Diesel	6D102- 26497960	KMTWA020P HA072968	612684115.000 0000000	IBANDA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2170W	SV520D	Diesel	123536	2SV31-12286	600984268.000 0000000	MUBENDE DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2416W	SV520D	Diesel	123632	2SV31-12336	600984268.000 0000000	ABIM DISTRICT	23-Nov-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 07	PC63	Diesel	2792318	5PC36-2792318	56476408.0000 0000000	NEC	18-Aug-17
01613Mechanical Engineering Services	WATER BOUSER	UG2278W	FM657LR	Diesel	6D16A 70332	FM657LA 45115	376036697.000 0000000	WAKISO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1819W	GD663A-2	Diesel	6D125-117228	KMTGD028HH A001748	752547879.000 0000000	KCCA	25-Jun-17
01613Mechanical Engineering Services	EXCAVATOR	UG1768W	PC220-8MO (STD)	Diesel	6D107- 26659199	KMTPC246KG C100879	693591469.000 0000000	ZONAL CENTRE MBARARA	06-Jul-17
01613Mechanical Engineering Services	PICK UP D/C	UG2692W	BT-50	Diesel	P4AT 2559904	MM6UR0YD1J 0799532	117552009.000 0000000	ROADS AND BRIDGES	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2518W	FM657FDR	Diesel	6D16A 71522	FM657FA 45417	217650941.000 0000000	ABIM DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2280W	FM657LR	Diesel	6D16A 70477	FM657LA 45150	371018313.000 0000000	ZONAL CENTRE BUGEMBE	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2194W	FM657LR	Diesel	6D16A70600	FM657L-A4517 3	376043852.000 0000000	MUBENDE DISTRICT	26-Oct-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1981W	WB93R-5EO	Diesel	1441509	KMTWB024V GUF64129	508610596.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	07-Dec-17

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01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/0 02	PC63	Diesel	2792336	5PC36-2792336	56476408.0000 000000	MELT/C	13-Aug-17
01613Mechanical Engineering Services	TIPPER	UG2327W	FM657D6	Diesel	6D16A 70733	FM657FA4524 7	219070404.000 000000	PACKWACH DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2033W	WA250-5	Diesel	6D102- 26497847	KMTWA020P HA072937	596145174.000 000000	KABERAMAI DO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2167W	SV520D	Diesel	123566	2SV31-12283	600984268.000 000000	MASINDI DISTRICT	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2259W	FM657D6	Diesel	6D16A 70552	FM657FA 45200	222855638.000 000000	MoW&T FORCE ACCOUNT BUGEMBE	10-Dec-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/0 20	PC63	Diesel	2792308	5PC36-2792308	56476408.0000 000000	MoW&T - UR	31-Aug-17
01613Mechanical Engineering Services	BITUMEN DISTRIBUTION	UG2196W	FM617HHR	Diesel	6D16A 70688	FM617HA4502 2	548569696.000 000000	NEC	26-Oct-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2599W	FM657FDR	Diesel	6D16A 71052	FM657FA 45343	217650941.000 000000	RUBANDA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2728W	FV517PIR	Diesel	6D24-468598	FV517PA 20055	584260011.000 000000	CWS	26-Mar-18
01613Mechanical Engineering Services	BULL DOZER	UG1770W	D65EX-16	Diesel	6D114- 26873257	KMTOD114VG A082301	916817601.000 000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2491W	SV520D	Diesel	124609	25V31-12397	594887594.000 000000	NWOYA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2648W	FM657FDR	Diesel	6D16A 70326	FM657FA 45153	217650941.000 000000	MoW&T FORCE ACCOUNT KAMPALA	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2229W	FM657D6	Diesel	6D16A 70393	FM657FA 45161	219881525.000 000000	MUKONO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2548W	FM657FDR	Diesel	6D16A 71493	FM657FA 45406	217650941.000 000000	MASINDI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2287W	FM657LR	Diesel	6D16A 70530	FM657LA 45161	371018313.000 000000	AMURU DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2438W	FM657LR	Diesel	6D16A 70919	FM657LA4521 9	367261511.000 000000	BUDUDA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/0 12	PC63	Diesel	2792299	5PC36-2792299	56476408.0000 000000	NEC	23-Aug-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2399W	FV517PIR	Diesel	6D24468199	FV517PA20037	584260011.000 000000	MoW&T FORCE ACCOUNT KAMPALA	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2530W	FM657FDR	Diesel	6D16A 71426	FM657FA 45385	217650941.000 000000	BULIISA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2735W	FM657LR	Diesel	6D16A 71351	FM657LA 45277	367261511.000 000000	DLG - MITOOMA	26-Mar-18
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2726W	FV517PIR	Diesel	6D24-468584	FV517PA 20054	584260011.000 000000	RWS - GULU	26-Mar-18

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01613Mechanical Engineering Services	BACK HOE LOADER	UG1979W	WB93R-5EO	Diesel	1483975	KMTWB024PH UF64305	508610596.000 0000000	ZONAL CENTRE HOIMA	07-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1025	HV80	Diesel	AHL1179	VHV14-11362	56476408.0000 000000	MoWT - DCR	03-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2483W	SV520D	Diesel	124108	25V31-12389	594887594.000 0000000	LIRA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2157W	TS200	Diesel	367361	6TS10-10371	550970000.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2304W	FM657D6	Diesel	6D16A 70605	FM657FA4522 3	219070404.000 0000000	APAC DISTRICT	20-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2712W	SV520D	Diesel	125946	2SV31-12555	605602961.000 0000000	DLG - RUBANDA	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2552W	FM657FDR	Diesel	6D16A 71490	FM657FA 45402	217650941.000 0000000	KYOTERA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTORGRADER	UG1724W	GD663A-2	Diesel	6D125-116964	KMTGD028CG A-001685	762179589.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1796W	D65EX-16	Diesel	6D114- 26874100	KMTOD114EH A082368	916817601.000 0000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1755W	PC220-8MO (STD)	Diesel	6D107- 26658998	KMTPC246KG C100865	693591469.000 0000000	MoW&T FORCE ACCOUNT GULU	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1884W	WA250-5	Diesel	6D102- 26497702	KMTWA020H A072875	605622545.000 0000000	KIBOGA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1023	HV80	Diesel	AHL1185	VHV14-11364	56476408.0000 000000	MoWT - DCR	01-Aug-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1009	HV80	Diesel	AHQ0245	VHV14-11378	56476408.0000 000000	NEC	18-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2377W	FM657D6	Diesel	6D16A 70491	FM657FA4518 3	219070404.000 0000000	NEC	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2300W	FM657D6	Diesel	6D16A 70597	FM657FA4521 9	219070404.000 0000000	ALEBTONG DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2442W	FM657LR	Diesel	6D16A 70961	FM657LA4522 3	367261511.000 0000000	BUKWO DISTRICT	29-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2574W	FM657FDR	Diesel	6D16A 71566	FM657FA 45431	217650941.000 0000000	KOLE DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2368W	FM657D6	Diesel	6D16A 70849	FM657FA4529 0	219070404.000 0000000	BUSHENYI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1696W	GD663A-2	Diesel	6D125-116970	KMTGD028IG A-001692	762179589.000 0000000	BUKOMANSI MBI DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2061W	GD663A-2	Diesel	6D125-117508	KMTGD028VH A001843	753953766.000 0000000	KIRUHURA DISTRICT	09-Jul-17

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01613M	Mechanical Engineering Services	DUMP TRUCK	UG2623W	FM657FDR	Diesel		6D16A 70968	FM657FA 45317	217650941.000 0000000	KATAKWI DISTRICT	28-Feb-18
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2537W	FM657FDR	Diesel		6D16A 71460	FM657FA 45398	217650941.000 0000000	KIRYANDON GO DISTRICT	16-Jan-18
01613M	Mechanical Engineering Services	SELF LOADING TRUCK	UG2667W	FM517P/R	Diesel		6D244468574	FV517PA20053	584260011.000 0000000	ZONAL CENTRE MOROTO	28-Feb-18
01613M	Mechanical Engineering Services	MOTOR GRADER	UG1912W	GD663A-2	Diesel		6D125-117322	KMTGD028VH A001776	765939939.000 0000000	ZOMBO DISTRICT	25-Jun-17
01613M	Mechanical Engineering Services	VIBRO ROLLER	UG2708W	SV520D	Diesel		125887	2SV31-12559	605602961.000 0000000	DLG - TORORO	20-Mar-18
01613M	Mechanical Engineering Services	TIPPER	UG2257W	FM657D6	Diesel		6D16A 70550	FM657FA 45198	219881525.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	10-Dec-17
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2516W	FM657FDR	Diesel		6D16A 71526	FM657FA 45419	217650941.000 0000000	AGAGO DISTRICT	16-Jan-18
01613M	Mechanical Engineering Services	WATER BOUSER	UG2181W	FM657LR	Diesel		6D16A70457	FM657LA4514 4	376043852.000 0000000	KAYUNGA DISTRICT	26-Oct-17
01613M	Mechanical Engineering Services	MOTOR GRADER	UG1909W	GD663A-2	Diesel		6D125-117030	KMTGD028JH A001711	765939939.000 0000000	OYAM DISTRICT	25-Jun-17
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2568W	FM657FDR	Diesel		6D16A 71579	FM657FA 45437	217650941.000 0000000	MOROTO DISTRICT	16-Jan-18
01613M	Mechanical Engineering Services	TIPPER	UG2351W	FM657D6	Diesel		6D16A 70826	FM657FA4527 3	219070404.000 0000000	KIBUKU DISTRICT	20-Nov-17
01613M	Mechanical Engineering Services	CARGO CRANE TRUCK	UG2679W	FM657LR	Diesel		6D16A70374	FM657LA 45134	325147016.000 0000000	UNRA	28-Feb-18
01613M	Mechanical Engineering Services	MOTORGRADER	UG1730W	GD663A-2	Diesel		6D125-117037	KMTGD028CG A-001715	762179589.000 0000000	MASAKA DISTRICT	06-Jul-17
01613M	Mechanical Engineering Services	WHEEL LOADER	UG1945W	WA250-5	Diesel		6D102- 26497764	KMTWA020C HA072921	606622545.000 0000000	NWOYA DISTRICT	25-Jun-17
01613M	Mechanical Engineering Services	WHEEL LOADER	UG1891W	WA250-5	Diesel		6D102- 26497618	KMTWA020JH A072861	605622545.000 0000000	BUKOMANSI MBI DISTRICT	25-Jun-17
01613M	Mechanical Engineering Services	DD Pedestrian Rollers	CDP1007	HV80	Diesel		AHQ0247	VHV14-11380	56476408.0000 0000000	KCCA	16-Jul-17
01613M	Mechanical Engineering Services	MOBIL WORKSHOP	UG2106W	FG83CEGR	Diesel		4D33 P91046	FG83CE A55194	514450164.000 0000000	CWS	09-Dec-17
01613M	Mechanical Engineering Services	WATER BOUSER	UG2472W	FM657LR	Diesel		6D16A 71012	FM657LA4522 9	367261511.000 0000000	JINJA DISTRICT	12-Dec-17
01613M	Mechanical Engineering Services	MOTOR GRADER	UG2009W	GD663A-2	Diesel		6D125-117462	KMTGD028PH A001822	753963784.000 0000000	KABALE DISTRICT	09-Jul-17
01613M	Mechanical Engineering Services	BITUMEN DISTRIBUTION	UG2109W	FM617HHR	Diesel		6D16-A70400	FM617HA4501 9	548569696.000 0000000	UNRA	27-Sep-17
01613M	Mechanical Engineering Services	DUMP TRUCK	UG2593W	FM657FDR	Diesel		6D16A 71080	FM657FA 45350	217650941.000 0000000	KABALE DISTRICT	28-Feb-18
01613M	Mechanical Engineering Services	TRACTOR HEAD	UG2717W	FV517HR2R	Diesel		6D24-468275	FV517HA 20030	364416080.000 0000000	RWS - BUGEMBE	13-Mar-18

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01613Mechanical Engineering Services	WHEEL LOADER	UG1848W	WA430-5	Diesel	6D125-328152	KMTWA037T HA061396	605622545.000 0000000	NEC	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2148W	SV520D	Diesel	123191	2SV31-12254	600984268.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	18-Oct-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 19	PC63	Diesel	2792309	5PC36-2792309	56476408.0000 0000000	MoWT - UR	30-Aug-17
01613Mechanical Engineering Services	TIPPER	UG2240W	FM657D6	Diesel	6D16A 70444	FM657FA 45174	219881525.000 0000000	NEC	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2652W	FM657FDR	Diesel	6D16A 71313	FM657FA 45362	217650941.000 0000000	KIRUHURA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2355W	FM657D6	Diesel	6D16A 70832	FM657FA4527 7	219070404.000 0000000	MAYUGE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2124W	FM657LR	Diesel	6D16-A70348	FM657L- A45120	376043852.000 0000000	NEC	10-Apr-17
01613Mechanical Engineering Services	BULLDOZER	UG2095W	D85EX-15R	Diesel	6D114-662918	KMT0D112PH C021061	916817601.000 0000000	ZONAL CENTRE HOIMA	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1735W	WA250-5	Diesel	6D102- 26497451	KMTWA020C GA072858	602649252.000 0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1860W	WA250-5	Diesel	6D102- 26497710	KMTWA020K HA072891	605622545.000 0000000	RAKAI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2050W	WA250-5	Diesel	6D102- 26497928	KMTWA020P HA072954	596145174.000 0000000	SERERE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1955W	WB93R-5EO	Diesel	1483526	KMTWB024T HUF64285	508610596.000 0000000	MoW&T FORCE ACCOUNT MBARARA	07-Dec-17
01613Mechanical Engineering Services	PICK UP D/C	UG2786W	GUN125R- DNFSHN	Diesel	2GD0506182	AHTKB3CD40 2617833	144410917.000 0000000	ROADS AND BRIDGES	29-Oct-18
01613Mechanical Engineering Services	TIPPER	UG2206W	FM657D6	Diesel	6D16A 70241	FM657FA 45135	219881525.000 0000000	HOIMA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2603W	FM657FDR	Diesel	6D16A 71039	FM657FA 45338	217650941.000 0000000	NAMAYINGO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2588W	FM657FDR	Diesel	6D16A 71282	FM657FA 45356	217650941.000 0000000	KISORO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2529W	FM657FDR	Diesel	6D16A 71428	FM657FA 45386	217650941.000 0000000	BUTAMBALA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2405W	FM657LR	Diesel	6D16A 70351	FM657LA 45122	325147016.000 0000000	MoW&T FORCE ACCOUNT	23-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2110W	FM657LF	Diesel	6D16-A70185	FM657L- A45096	376043852.000 0000000	MoW&T FORCE ACCOUNT GULU	27-Sep-17



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01613Mechanical Engineering Services	VIBRO ROLLER	UG2140W	SV520D	Diesel	123255	2SV31-12246	600984268.0000000	MoW&T FORCE ACCOUNT KAMPALA	18-Oct-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2627W	FM657FDR	Diesel	6D16A 70942	FM657FA 45313	217650941.0000000	JINJA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1824W	GD663A-2	Diesel	6D125-117279	KMTGD028JH A001757	752547879.0000000	AMOLATOR DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1907W	GD663A-2	Diesel	6D125-117315	KMTGD028KH A001773	765939939.0000000	OMORO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	EXCAVATOR	UG1739W	PC220-8MO (SLF)	Diesel	6D107-26659722	KMTPC246HG C100891	872084632.0000000	RWS - BUGEMBE	06-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1017	HV80	Diesel	AHQ0244	VHV14-11370	56476408.0000000	MELTC	26-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2494W	SV520D	Diesel	124533	25V31-12400	594887594.0000000	OYAM DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2149W	SV520D	Diesel	123235	2SV31-12255	600984268.0000000	BUIKWE DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2410W	SV520D	Diesel	123534	2SV31-12331	600984268.0000000	KYEGERWA DISTRICT	23-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2469W	FM657LR	Diesel	6D16A 71024	FM657LA4523 2	367261511.0000000	KAMULI DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1703W	GD663A-2	Diesel	6D125-116959	KMTGD028EG A-001684	854679483.0000000	MoW&T FORCE ACCOUNT KAMPALA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2485W	SV520D	Diesel	124069	25V31-12391	594887594.0000000	MOROTO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 17	PC63	Diesel	2792304	5PC36-2792304	56476408.0000000	MoWT - DCR	28-Aug-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2582W	FM657FDR	Diesel	6D16A 71317	FM657FA 45364	217650941.0000000	MoW&T FORCE ACCOUNT BDS	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2344W	FM657D6	Diesel	6D16A 70785	FM657FA4526 4	219070404.0000000	JINJA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	BULL DOZER	UG1790W	D65EX-16	Diesel	6D114-26874080	KMTOD114JH A082362	916817601.0000000	ZONAL CENTRE GULU	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1943W	WA250-5	Diesel	6D102-26497763	KMTWA020T HA072919	606622545.0000000	NEBBI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2589W	FM657FDR	Diesel	6D16A 71281	FM657FA 45355	217650941.0000000	KASESE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2540W	FM657FDR	Diesel	6D16A 71455	FM657FA 45395	217650941.0000000	KAYUNGA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2302W	FM657D6	Diesel	6D16A 70599	FM657FA4522 1	219070404.0000000	AMUDAT DISTRICT	20-Nov-17

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01613	Mechanical Engineering Services	CARGO CRANE TRUCK	UG2403W	FM657LR	Diesel	6D16A 70360	FM657LA 45128	325147016.000 0000000	MoW&T FORCE ACCOUNT	23-Nov-17
01613	Mechanical Engineering Services	BULLDOZER	UG2094W	D85EX-15R	Diesel	6D114-662917	KMT0D112TH C021060	916817601.000 0000000	ZONAL CENTRE HOIMA	09-Jul-17
01613	Mechanical Engineering Services	PICK UP D/C	UG2394W	BT-50	Diesel	P4AT2497931	MM6UR0YD1J 0761910	114727065.000 0000000	MISTRY OF WPKRS AND TRANSPORT	26-Oct-17
01613	Mechanical Engineering Services	TIPPER	UG2342W	FM657D6	Diesel	6D16A 70777	FM657FA4526 2	219070404.000 0000000	BUYENDE DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2117W	FM657LR	Diesel	6D16-A70210	FM657L- A45102	376043852.000 0000000	UNRA	10-Apr-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2474W	FM657LR	Diesel	6D16A 70992	FM657L-A4522 7	367261511.000 0000000	BUYENDE DISTRICT	12-Dec-17
01613	Mechanical Engineering Services	MOTORGRADER	UG1726W	GD663A-2	Diesel	6D125-117002	KMTGD025KG A-001707	762179589.000 0000000	KYEGERWA DISTRICT	06-Jul-17
01613	Mechanical Engineering Services	BULL DOZER	UG1780W	D65EX-16	Diesel	6D114- 26873315	KMTOD114JG A082313	916817601.000 0000000	ZONAL CENTRE LUWERO	06-Jul-17
01613	Mechanical Engineering Services	BACK HOE LOADER	UG1948W	WB93R-5EO	Diesel	1481675	KMTWB024K HUF64273	508610596.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	07-Dec-17
01613	Mechanical Engineering Services	MOTOR GRADER	UG1991W	GD663A-2	Diesel	6D125-117416	KMTGD028TH A001804	753963784.000 0000000	KAPCHORWA DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG2059W	WA250-5	Diesel	6D102- 26497945	KMTWA020L HA072963	596145174.000 0000000	BUNYANGAB O DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2612W	FM657FDR	Diesel	6D16A 71015	FM657FA 45328	217650941.000 0000000	MANAFWA DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	WATER BOUSER	UG2103W	FM657LR	Diesel	6D16 A70237	FM657L A45106	376043852.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	09-Dec-17
01613	Mechanical Engineering Services	WATER BOWSER	UG2662W	FM657R	Diesel	6D16A71324	FM657LA 45266	366577173.000 0000000	ISINGIRO DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	MOTORGRADER	UG1810W	GD663A-2	Diesel	6D125-117213	KMTGD028KH A001739	752547879.000 0000000	NEBBI DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2135W	SV520D	Diesel	123087	2SV31-12241	600984268.000 0000000	MoW&T FORCE ACCOUNT MBARARA	18-Oct-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2411W	SV520D	Diesel	123505	2SV31-12332	600984268.000 0000000	RAKAI DISTRICT	23-Nov-17
01613	Mechanical Engineering Services	Tampers / Rammers	MOWT/IP/PJKT/0 35	RS55E	Diesel	F407777	EH09-F407777	56476408.0000 0000000	MoWT - DCR	15-Sep-17

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01613Mechanical Engineering Services	WATER BOUSER	UG2104W	FM657LR	Diesel	6D16 A70249	FM657L A45107	376043852.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	09-Dec-17
01613Mechanical Engineering Services	WATER BOWSER	UG2727W	FM657LR	Diesel	6D16A 71359	FM657LA 45280	367261511.000 0000000	DLG - RUBIRIZI	26-Mar-18
01613Mechanical Engineering Services	MINI BUS	UG1984W	NQR	Diesel	362163	JAANIR66PF7 101089	165137182.000 0000000	MELTC	18-Jul-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 33	R555E	Diesel	F407783	EH09-F407783	56476408.0000 0000000	MoWT - DCR	13-Sep-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2633W	FM657FDR	Diesel	6D16A 70872	FM657FA 45307	217650941.000 0000000	YUMBE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2361W	FM657D6	Diesel	6D16A 70841	FM657FA4528 3	219070404.000 0000000	RUBANDA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	LOW BED TRAILER	UG2718W	PLR345AA	Diesel	S00000000004	JBTPLR345HS AA0010	683280154.000 0000000	RWS - GULU	13-Mar-18
01613Mechanical Engineering Services	WHEEL LOADER	UG1878W	WA250-5	Diesel	6D102- 26497719	KMTWA020JH A072889	605622545.000 0000000	NAKASONGO LA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2023W	WA250-5	Diesel	6D102- 26497841	KMTWA020V HA072927	596145174.000 0000000	BUKEDEA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2207W	FM657D6	Diesel	6D16A 70256	FM657FA 45136	219881525.000 0000000	KAGADI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2521W	FM657FDR	Diesel	6D16A 71517	FM657FA 45414	217650941.000 0000000	RAKAI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTORGRADER	UG1835W	GD663A-2	Diesel	6D125-117301	KMTGD028CH A001767	752547879.000 0000000	KOLE DOSTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1988W	GD663A-2	Diesel	6D125-117411	KMTGD028HH A001801	753963784.000 0000000	KABERAMAI DO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1745W	PC220-8MO (STD)	Diesel	6D107- 26659309	KMTPC246PG C100881	693591469.000 0000000	ZONAL CENTRE MOROTO	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2024W	WA250-5	Diesel	6D102- 26497840	KMTWA020A HA072928	596145174.000 0000000	BUKWO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2056W	WA250-5	Diesel	6D102- 26497944	KMTWA020C HA072960	596145174.000 0000000	KABALE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2418W	SV520D	Diesel	123584	2SV31-12338	600984268.000 0000000	AGAGO DISTRICT	23-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2330W	FM657D6	Diesel	6D16A 70746	FM657FA4525 0	219070404.000 0000000	ZOMBO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1803W	GD663A-2	Diesel	6D125-117199	KMTGD028AH A001732	752547879.000 0000000	MOYO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1699W	GD663A-2	Diesel	6D125-116954	KMTGD028VG A-001680	762179589.000 0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1998W	GD663A-2	Diesel	6D125-117428	KMTGD028CH A001811	753963784.000 0000000	MBALE DISTRICT	09-Jul-17

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01613Mechanical Engineering Services	MOTOR GRADER	UG1914W	GD663A-2	Diesel	6D125-117328	KMTGD028LH A001778	765939939.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1976W	WB93R-5EO	Diesel	1480384	KMTWB024E HUF64316	508610596.000 0000000	ZONAL CENTRE MOROTO	07-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2556W	FM657FDR	Diesel	6D16A 71564	FM657FA 45429	217650941.000 0000000	KITGUM DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2297W	FM657D6	Diesel	6D16A 70584	FM657FA4521 5	219070404.000 0000000	ABIM DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2740W	FM657LR	Diesel	6D16A 71366	FM657LA 45282-1	367261511.000 0000000	CWS	26-Mar-18
01613Mechanical Engineering Services	WATER BOUSER	UG2458W	FM657LR	Diesel	6D16A 71165	FM657LA4524 3	367261511.000 0000000	PALLISA DISTRICT	12-Dec-17
01613Mechanical Engineering Services	EXCAVATOR	UG1741W	PC220-8MO (SLF)	Diesel	6D107- 26659723	KMTPC246LG C100890	872084632.000 0000000	NEC	06-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2242W	FM657D6	Diesel	6D16A 70450	FM657FA 45176	219881525.000 0000000	NEC	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2189W	FM657LR	Diesel	6D16A70564	FM657LA4516 7	376043852.000 0000000	LWENGO DISTRICT	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2462W	FM657LR	Diesel	6D16A 71159	FM657LA4523 9	367261511.000 0000000	MAYUGE DISTRICT	12-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1851W	WA250-5	Diesel	6D102- 26497735	KMTWA020H HA072902	605622545.000 0000000	APAC DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2037W	WA250-5	Diesel	6D102- 26497864	KMTWA020K HA072941	596145174.000 0000000	KATAKWI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2511W	SV520D	Diesel	125114	25V31-12455	594887594.000 0000000	BUHWEJU DISTRICT	18-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2607W	FM657FDR	Diesel	6D16A 71027	FM657FA 45334	217650941.000 0000000	BUDDA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2594W	FM657FDR	Diesel	6D16A 71069	FM657FA 45348	217650941.000 0000000	BUSHENYI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2112W	FM657LR	Diesel	6D16-A70189	FM657L- A45097	376043852.000 0000000	BUIKWE DISTRICT	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2433W	FM657LR	Diesel	6D16A 70883	FM657LA4521 1	367261511.000 0000000	ZOMBO DISTRICT	29-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1809W	GD663A-2	Diesel	6D125-117212	KMTGD028PH A001738	752547879.000 0000000	UNRA	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2038W	WA250-5	Diesel	6D102- 26497862	KMTWA020H A072942	596145174.000 0000000	KIBUKU DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1966W	WB93R-5EO	Diesel	1476978	KMTWB024V HUF64293	508610596.000 0000000	NEC	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2412W	SV520D	Diesel	123549	2SV31-12333	600984268.000 0000000	RUKUNGIRI DISTRICT	23-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2681W	SV520D	Diesel	125273	2SV31-12502	605602961.000 0000000	BUTALEJA DISTRICT	28-Feb-18

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01613Mechanical Engineering Services	MOTOR GRADER	UG1924W	GD663A-2	Diesel	6D125-117353	KMTGD028KH A001790	765939939.000 0000000	BUSIA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2547W	FM657FDR	Diesel	6D16A 71496	FM657FA 45407	217650941.000 0000000	MITYANA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2467W	FM657LR	Diesel	6D16A 71048	FM657LA4523 4	367261511.000 0000000	KATAKWI DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1910W	GD663A-2	Diesel	6D125-117320	KMTGD028JH A001774	765939939.000 0000000	PADER DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2032W	WA250-5	Diesel	6D102- 26497843	KMTWA020T HA072936	596145174.000 0000000	JINJA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	CRANE TRUCK	UG1925W	GT350E-2	Diesel	22111652	LE7036273F0A 00167	1955823951.00 00000000	CWS	30-Jun-17
01613Mechanical Engineering Services	TIRED ROLLER	UG2427W	TS200	Diesel	366699	6TS10-10380	550970000.000 0000000	NEC	23-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2724W	FV517PIR	Diesel	6D24-468506	FV517PA 20050	584260011.000 0000000	RWS - GULU	26-Mar-18
01613Mechanical Engineering Services	TIPPER	UG2324W	FM657D6	Diesel	6D16A 70712	FM657FA4524 4	219070404.000 0000000	OMORO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	EXCAVATOR	UG1742W	PC220-8MO (STD)	Diesel	6D107- 26658876	KMTPC246HG C100860	872084632.000 0000000	NEC	06-Jul-17
01613Mechanical Engineering Services	PICK UP D/C	UG2395W	BT-50	Diesel	P4AT2154629	MM16UR0YD15 36915	114727065.000 0000000	MISTRY OF WPKS AND TRANSPORT	11-Feb-17
01613Mechanical Engineering Services	WATER BOUSER	UG2390W	FM657LR	Diesel	6D16A 70827	FM657LA4520 5	369656695.000 0000000	MOROTO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2461W	FM657LR	Diesel	6D16A 71160	FM657LA4524 0	367261511.000 0000000	MBALE DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1826W	GD663A-2	Diesel	6D125-117284	KMTGD028VH A001759	752547879.000 0000000	AMURU DISTRICT	25-Jun-17
01613Mechanical Engineering Services	EXCAVATOR	UG1752W	PC220-8MO (STD)	Diesel	6D107- 26658790	KMTPC246CG C100862	693591469.000 0000000	NEC	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2058W	WA250-5	Diesel	6D102- 26497943	KMTWA020A HA072962	596145174.000 0000000	KAMWENGE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1019	HV80	Diesel	AHQ0234	VHV14-11368	56476408.0000 000000	MoWT - DCR	28-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2689W	SV520D	Diesel	125284	2SV31-12510	605602961.000 0000000	KAPCHORWA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOWSER	UG2678W	FM657R	Diesel	6D16A71305	FM657LA 45263	367261511.000 0000000	BUTEBO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2186W	FM657LR	Diesel	6D16A70447	FM657LA4516 4	376043852.000 0000000	KYEGEGWA DISTRICT	26-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2153W	SV520D	Diesel	123174	2SV31-12278	600984268.000 0000000	KALUNGU DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2766W	SV520D	Diesel	126134	2SV31-12607	619346358.000 0000000	DLG - KIRUHURA	04-Nov-18
01613Mechanical Engineering Services	TIPPER	UG2219W	FM657D6	Diesel	6D16A 70298	FM657FA 45148	219881525.000 0000000	LUWERO DISTRICT	10-Dec-17

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01613Mechanical Engineering Services	DUMP TRUCK	UG2597W	FM657FDR	Diesel	6D16A 71057	FM657FA 45345	217650941.000 0000000	BUTEBO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1802W	GD663A-2	Diesel	6D125-117194	KMTGD028VH A001731	752547879.000 0000000	MOROTO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2079W	WA250-5	Diesel	6D102- 26497951	KMTWA020H HA072964	612684115.000 0000000	ZOMBO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1946W	WB93R-5EO	Diesel	1482129	KMTWB024H HUF64282	508610596.000 0000000	MoW&T FORCE ACCOUNT MBARARA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2482W	SV520D	Diesel	124050	2SV31-12388	594887594.000 0000000	LAMWO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2409W	SV520D	Diesel	123493	2SV31-12330	600984268.000 0000000	KANUNGU DISTRICT	23-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2290W	FM657LR	Diesel	6D16A 70633	FM657LA 45184	371018313.000 0000000	DOKOLO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TRACTOR HEAD	UG2659W	FV517HR2R	Diesel	6D24468233	FV517HA2002 5	348892845.000 0000000	ZONAL CENTRE MBARARA	28-Feb-18
01613Mechanical Engineering Services	mitsubishi PAJERO	UG2779W	V98WLYXZSR	Diesel	4M41 UAR1320	JMYLYV98W GJ0001107	184939489.000 0000000	TRS	19-Apr-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2065W	GD663A-2	Diesel	6D125-117520	KMTGD028EH A001847	753953766.000 0000000	RUBIRIZI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1725W	GD663A-2	Diesel	6D125-116965	KMTGD028KG A-001688	762179589.000 0000000	KANUNGU DISTRICT	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1757W	PC220-8MO (STD)	Diesel	6D107- 26658792	KMTPC246CG C100867	693591469.000 0000000	NEC	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2046W	WA250-5	Diesel	6D102- 26497920	KMTWA020H HA072950	596145174.000 0000000	NAMAYINGO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1978W	WB93R-5EO	Diesel	1483984	KMTWB024C HUF64308	508610596.000 0000000	ZONAL CENTRE MBARARA	07-Dec-17
01613Mechanical Engineering Services	CARGO CRANE TRUCK	UG2401W	FM657LR	Diesel	6D16A 70362	FM607LA 45130	325147016.000 0000000	UNRA	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2596W	FM657FDR	Diesel	6D16A 71064	FM657FA 45346	217650941.000 0000000	KYOTERA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2349W	FM657D6	Diesel	6D16A 70822	FM657FA4527 1	219070404.000 0000000	KAPCHORWA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1708W	GD663A-2	Diesel	6D125-117048	KMTGD028TG A-001719	762179589.000 0000000	MUKONO DISTRICT	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2699W	SV520D	Diesel	125560	2SV31-12549	605602961.000 0000000	DLG - MAYUGE	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2544W	FM657FDR	Diesel	6D16A 71441	FM657FA 45390	217650941.000 0000000	KAGADI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTOR GRADER	UG1918W	GD663A-2	Diesel	6D125-117338	KMTGD028CH A001784	765939939.000 0000000	BUDAKA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2419W	SV520D	Diesel	123651	2SV31-12339	600984268.000 0000000	ALEBTONG DISTRICT	23-Nov-17

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2425W	SV520D	Diesel	123049	2SV31-12346	600984268.00000000	GULU DISTRICT	23-Nov-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2638W	FM657FDR	Diesel	6D16A 70866	FM657FA 45302	217650941.00000000	NWOYA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2591W	FM657FDR	Diesel	6D16A 71277	FM657FA 45353	217650941.00000000	KAMWENGE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2306W	FM657D6	Diesel	6D16A 70607	FM657FA4522 5	219070404.00000000	DOKOLO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2451W	FV517PIR	Diesel	6D24 468373	FV517PA20044	584260011.00000000	ZONAL CENTRE MBARARA	12-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1995W	GD663A-2	Diesel	6D125-117424	KMTGD028CH A001808	753963784.00000000	LULUKA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1716W	GD663A-2	Diesel	6D125-117049	KMTGD028EG A-001720	762179589.00000000	NAKASEKE DISTRICT	06-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2621W	FM657FDR	Diesel	6D16A 70972	FM657FA 45319	217650941.00000000	MAYUGE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2653W	FM657FDR	Diesel	6D16A 71318	FM657FA 45365	217650941.00000000	LYANTONDE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2532W	FM657FDR	Diesel	6D16A 71423	FM657FA 45383	217650941.00000000	SHEEMA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2366W	FM657D6	Diesel	6D16A 70847	FM657FA4528 8	219070404.00000000	BUNDIBUGY O DISTRICT	20-Nov-17
01613Mechanical Engineering Services	BULL DOZER	UG1781W	D65EX-16	Diesel	6D114-26873256	KMTOD114AG A082302	916817601.00000000	ZONAL CENTRE ARUA	06-Jul-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2162W	TS200	Diesel	366554	6TS10-10372	550970000.00000000	MELTC	18-Oct-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/03	PC63	Diesel	2792338	5PC36-2792338	56476408.00000000	MELTC	14-Aug-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2610W	FM657FDR	Diesel	6D16A 71017	FM657FA 45330	217650941.00000000	BUDAKA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2317W	FM657D6	Diesel	6D16A 70635	FM657FA4523 7	219070404.00000000	MOROTO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2360W	FM657D6	Diesel	6D16A 70840	FM657FA4528 2	219070404.00000000	PALLISA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1932W	WA250-5	Diesel	6D102-26497754	KMTWA020JH A072908	606622545.00000000	KOBOKO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1889W	WA250-5	Diesel	6D102-26497709	KMTWA020V HA072880	605622545.00000000	LUWERO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2554W	FM657FDR	Diesel	6D16A 71486	FM657FA 45400	217650941.00000000	KYEGEGWA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2299W	FM657D6	Diesel	6D16A 70592	FM657FA4521 8	219070404.00000000	AGAGO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2465W	FM657LR	Diesel	6D16A 71076	FM657LA4523 6	367261511.00000000	KUMI DISTRICT	12-Dec-17
01613Mechanical Engineering Services	Tandem Roller	CDP1002	CR271	Diesel	GCAMH11162 32	1CR2-20593	231476953.00000000	MELTC	11-Jul-17

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01613Mechanical Engineering Services	TIPPER	UG2356W	FM657D6	Diesel	6D16A 70834	FM657FA45278	219070404.000000000	MBALE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1940W	WA250-5	Diesel	6D102-26497743	KMTWA020H HA072916	606622545.000000000	MOYO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1930W	WA250-5	Diesel	6D102-26497750	KMTWA020P HA072906	606622545.000000000	KAAABONG DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDPI026	HV80	Diesel	AHL1190	VHV14-11361	56476408.000000000	MoWT - DCR	04-Aug-17
01613Mechanical Engineering Services	TIPPER	UG2244W	FM657D6	Diesel	6D16A 70470	FM657FA 45178	219881525.000000000	NEC	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1820W	GD663A-2	Diesel	6D125-117240	KMTGD028EH A001749	752547879.000000000	ABIM DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2051W	WA250-5	Diesel	6D102-26497937	KMTWA020K HA072955	596145174.000000000	SIRONKO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2232W	FM657D6	Diesel	6D16A 70414	FM657FA 45166	219881525.000000000	NTOROKO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2321W	FM657D6	Diesel	6D16A 70678	FM657FA45241	219070404.000000000	NEBBI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	LOW BED TRAILER	UG2656W	PLR345AA	Diesel	S00000000002	JBTPLR345HS AA0005	683280154.000000000	ZONAL CENTRE KAMPALA	23-Feb-18
01613Mechanical Engineering Services	BULL DOZER	UG1776W	D65EX-16	Diesel	6D114-26873327	KMTOD114LG A082317	916817601.000000000	ZONAL CENTRE HOIMA	06-Jul-17
01613Mechanical Engineering Services	BITUMEN DISTRIBUTION	UG2108W	FM617HHR	Diesel	6D16-A70402	FM617HA45020	548569696.000000000	CWS - URBAN ROADS	27-Sep-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2592W	FM657FDR	Diesel	6D16A 71272	FM657FA 45352	217650941.000000000	KABAROLE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2391W	FM657LR	Diesel	6D16A 70861	FM657LA45207	369656695.000000000	MOYO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1927W	GD663A-2	Diesel	6D125-117358	KMTGD028CH A001792	765939939.000000000	BUYENDE DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDPI032	HV80	Diesel	AHL1184	VHV14-11355	56476408.000000000	MoWT - DCR	10-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2487W	SV520D	Diesel	124573	25V31-12393	594887594.000000000	NAKAPIPIRITI DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2215W	FM657D6	Diesel	6D16A 70277	FM657FA 45144	219881525.000000000	KIRYANDON GO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2553W	FM657FDR	Diesel	6D16A 71489	FM657FA 45401	217650941.000000000	KYENJOJO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2660W	FM657R	Diesel	6D16A71331	FM657LA 45270	366577173.000000000	KASESE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WHEEL LOADER	UG1934W	WA250-5	Diesel	6D102-26497749	KMTWA020K HA072910	606622545.000000000	KOTIDO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2028W	WA250-5	Diesel	6D102-26497836	KMTWA020L HA072932	596145174.000000000	BUTALEJA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2018W	WA250-5	Diesel	6D102-26497831	KMTWA020T HA072922	596145174.000000000	AMURIA DISTRICT	09-Jul-17



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01613Mechanical Engineering Services	WATER BOUSER	UG2434W	FM657LR	Diesel	6D16A 70983	FM657LA4522 5	367261511.000 0000000	BUSIA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2716W	FV517PIR	Diesel	6D24-468696	FV517PA 20061	584260011.000 0000000	CWS	13-Mar-18
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1030	HV80	Diesel	AHL1181	VHV14-11357	56476408.0000 000000	MoWT - DCR - GULU	08-Aug-17
01613Mechanical Engineering Services	TIPPER	UG2372W	FM657D6	Diesel	6D16A 70853	FM657FA4529 4	219070404.000 0000000	KABAROLE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1845W	WA430-5	Diesel	6D125-328143	KMTWA037H HA061393	605622545.000 0000000	KASESE DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1854W	WA430-5	Diesel	6D125-328108	KMTWA037T HA061382	918305619.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	25-Jun-17
01613Mechanical Engineering Services	WATER BOUSER	UG2383W	FM657LR	Diesel	6D16A 70803	FM657LA4519 7	369566695.000 0000000	KOBOKO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2471W	FM657LR	Diesel	6D16A 71014	FM657LA4523 0	367261511.000 0000000	KABERAMAI DO DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2000W	GD663A-2	Diesel	6D125-117433	KMTGD028AH A001813	753963784.000 0000000	NAMUTUMB A DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1795W	D65EX-16	Diesel	6D114- 26874090	KMTOD114HH A082367	916817601.000 0000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1756W	PC220-8MO (STD)	Diesel	6D107- 26658999	KMTPC246IG C100866	872084632.000 0000000	ZONAL CENTRE ARUA	06-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1011	HV80	Diesel	AHQ0235	VHV14-11376	56476408.0000 000000	NEC	20-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2233W	FM657D6	Diesel	6D16A 70416	FM657FA 45167	219881525.000 0000000	RAKAI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1710W	GD663A-2	Diesel	6D125-117056	KMTGD028IG A-001725	762179589.000 0000000	SSEMBABUL E DISTRICT	06-Jul-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/0 15	PC63	Diesel	2792302	5PC36-2792302	56476408.0000 000000	MoWT - DCR	26-Aug-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2640W	FM657FDR	Diesel	6D16A 70859	FM657FA 45300	217650941.000 0000000	NEBBI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2560W	FM657FDR	Diesel	6D16A 71543	FM657FA 45425	217650941.000 0000000	ARUA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTOR GRADER	UG1913W	GD663A-2	Diesel	6D125-117327	KMTGD028AH A001777	765939939.000 0000000	JINJA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2503W	SV520D	Diesel	125130	25V31-12448	594887594.000 0000000	KCCA	18-Dec-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/IP/PJKT/0 47	RS55E	Diesel	F413961	EH09-F413961	56476408.0000 000000	NEC	27-Sep-17
01613Mechanical Engineering Services	MOTORGRADER	UG1719W	GD663A-2	Diesel	6D125-116955	KMTGD028AG A-001681	762179589.000 0000000	MoW&T FORCE ACCOUNT MBARARA	06-Jul-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG2043W	WA250-5	Diesel	6D102-26497893	KMTWA020H HA072947	596145174.000 0000000	MAYUGE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1973W	WB93R-5EO	Diesel	1485189	KMTWB024H HUF64301	508610596.000 0000000	ZONAL CENTRE MBALE	07-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2223W	FM657D6	Diesel	6D16A 70327	FM657FA 45154	219881525.000 0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2261W	FM657D6	Diesel	6D16A 70559	FM657FA 45202	222855638.000 0000000	MoW&T FORCE ACCOUNT MBAARA	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2609W	FM657FDR	Diesel	6D16A 71025	FM657FA 45332	217650941.000 0000000	NAMUTUMB A DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2644W	FM657FDR	Diesel	6D16A 71337	FM657FA 45369	217650941.000 0000000	BUNYANGAB O DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2654W	FM657FDR	Diesel	6D16A 71320	FM657FA 45366	217650941.000 0000000	MITOOMA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2102W	FM657LR	Diesel	6D16 A70236	FM657L A45105	376043852.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	09-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2034W	WA250-5	Diesel	6D102-26497846	KMTWA020K HA072938	596145174.000 0000000	KALIRO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1951W	WB93R-5EO	Diesel	1482130	KMTWB024H HUF64279	508610596.000 0000000	MoW&T FORCE ACCOUNT GULU	07-Dec-17
01613Mechanical Engineering Services	Tandem Roller	CDP1004	CR271	Diesel	GCAMH11162 31	1CR2-20592	231476953.000 0000000	MELTC	13-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2686W	SV520D	Diesel	125283	2SV31-12507	605602961.000 0000000	KABERAMAI DO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2216W	FM657D6	Diesel	6D16A 70288	FM657FA 45145	219881525.000 0000000	KYANKWANZ I DISTRICT	10-Dec-17
01613Mechanical Engineering Services	BULL DOZER	UG1786W	D65EX-16	Diesel	6D114-26873307	KMTOD14KG A082312	916817601.000 0000000	ZONAL CENTRE GULU	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2142W	SV520D	Diesel	123171	2SV31-12248	600984268.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2697W	SV520D	Diesel	125741	2SV31-12546	605602961.000 0000000	DLG - KYOTERA	20-Mar-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2523W	FM657FDR	Diesel	6D16A 71513	FM657FA 45412	217650941.000 0000000	NAKASONGO LA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOUSER	UG2431W	FM657LR	Diesel	6D16A 70629	FM657LA4518 2	367261511.000 0000000	PADER DISTRICT	29-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1821W	GD663A-2	Diesel	6D125-117265	KMTGD028TH A001754	752547879.000 0000000	ADJUMANI DISTRICT	25-Jun-17

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01613Mechanical Engineering Services	DUMP TRUCK	UG2577W	FM657FDR	Diesel	6D16A 71375	FM657FA 45373	217650941.000 0000000	MoW&T FORCE ACCOUNT BDS	16-Jan-18
01613Mechanical Engineering Services	WHEEL LOADER	UG1870W	WA250-5	Diesel	6D102- 26497708	KMTWA020A HA072881	596145174.000 0000000	LWENGO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1954W	WB93R-5EO	Diesel	1479406	KMTWB024C HUF64284	508610596.000 0000000	MoW&T FORCE ACCOUNT MBARARA	07-Dec-17
01613Mechanical Engineering Services	MOTORCYCLE	UG2780W	DT125	Diesel	3TT-219038	DE02X-096287	15185449.0000 0000000	MELTC	20-Jul-18
01613Mechanical Engineering Services	MOTORGRADER	UG1688W	GD663A-2	Diesel	6D125-116960	KMTGD028HG A-001683	762179589.000 0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1792W	D65EX-16	Diesel	6D114- 26874081	KMTOD114VH A082364	916817601.000 0000000	ZONAL CENTRE JINJA	06-Jul-17
01613Mechanical Engineering Services	MOBIL WORKSHOP	UG2295W	FG83CE6R	Diesel	4D33 P92144	FG83CE A55203	507584588.000 0000000	MoW&T FORCE ACCOUNT MBARARA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2350W	FM657D6	Diesel	6D16A 70825	FM657FA4527 2	219070404.000 0000000	KATAKWI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1872W	WA250-5	Diesel	6D102- 26497697	KMTWA020H HA072883	605622545.000 0000000	MASINDI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2702W	SV520D	Diesel	125571	2SV31-12552	605602961.000 0000000	DLG - NAMISINDW A	20-Mar-18
01613Mechanical Engineering Services	TIPPER	UG2380W	FM657D6	Diesel	6D16A 70517	FM657FA4518 6	219070404.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2375W	FM657D6	Diesel	6D16A 70856	FM657FA4529 7	219070404.000 0000000	KASESE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2289W	FM657LR	Diesel	6D16A 70630	FM657LA 45183	371018313.000 0000000	ARUA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1902W	WA430-5	Diesel	6D125-328010	KMTWA037E GA061376	918305749.000 0000000	ZONAL CENTRE JINJA	25-Jun-17
01613Mechanical Engineering Services	TIPPER	UG2267W	FM657D6	Diesel	6D16A 70573	FM657FA 45209	219881525.000 0000000	MoW&T FORCE ACCOUNT GULU	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2341W	FM657D6	Diesel	6D16A 70776	FM657FA4526 1	219070404.000 0000000	BUTEBO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2468W	FM657LR	Diesel	6D16A 71083	FM657LA4523 3	367261511.000 0000000	KAPCHORWA DISTRICT	12-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1711W	GD663A-2	Diesel	6D125-116983	KMTGD028AG A-001700	762179589.000 0000000	KAKUMIRO DISTRICT	06-Jul-17

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01613	Mechanical Engineering Services	MOTOR GRADER	UG2063W	GD663A-2	Diesel	6D125-117518	KMTGD028LH A001845	75393766.000 0000000	MITOOMA DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1858W	WA430-5	Diesel	6D125-328116	KMTWA037C HP061386	918305619.000 0000000	UNRA	25-Jun-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2495W	SV520D	Diesel	124552	25V31-12401	594887594.000 0000000	PADER DISTRICT	18-Dec-17
01613	Mechanical Engineering Services	TIPPER	UG2311W	FM657D6	Diesel	6D16A 70619	FM657FA4523 0	219070404.000 0000000	KOLE DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	BULL DOZER	UG1799W	D65EX-16	Diesel	6D114- 26874133	KMTOD114CH A082372	916817601.000 0000000	NCC	06-Jul-17
01613	Mechanical Engineering Services	DD Pedestrian Rollers	CDP1012	HV80	Diesel	AHQ0249	VHV14-11375	56476408.0000 000000	NEC	21-Jul-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2520W	FM657FDR	Diesel	6D16A 71519	FM657FA 45415	217650941.000 0000000	SEMBABULE DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	WHEEL LOADER	UG1941W	WA250-5	Diesel	6D102- 26497753	KMTWA020E HA072917	606622545.000 0000000	NAKAPIPIRI ITI DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	BACK HOE LOADER	UG1965W	WB93R-5EO	Diesel	1482127	KMTWB024A HUF64294	508610596.000 0000000	NEC	07-Dec-17
01613	Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 04	PC63	Diesel	2792335	5PC36-2792335	56476408.0000 000000	MELTC	15-Aug-17
01613	Mechanical Engineering Services	PICK UP D/C	UG1985W	DMAX-TFS86	Diesel	4JK1RH8031	ADMCSJR5G 4814494	99148364.0000 000000	MES	14-Jul-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2558W	FM657FDR	Diesel	6D16A 71562	FM657FA 45427	217650941.000 0000000	GULU DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	TIPPER	UG2379W	FM657D6	Diesel	6D16A 70516	FM657FA4518 5	219070404.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	20-Nov-17
01613	Mechanical Engineering Services	WATER BOWSER	UG2733W	FM657LR	Diesel	6D16A 71341	FM657LA 45274	367261511.000 0000000	DLG - LYANTONDE	26-Mar-18
01613	Mechanical Engineering Services	TIPPER	UG2365W	FM657D6	Diesel	6D16A 70846	FM657FA4528 7	219070404.000 0000000	TORORO DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2444W	FM657LR	Diesel	6D16A 70594	FM657LA4517 1	367261511.000 0000000	NAPAKA DISTRICT	29-Nov-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2151W	SV520D	Diesel	123265	2SV31-12270	600984268.000 0000000	KAKUMIRO DISTRICT	18-Oct-17
01613	Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 25	PC63	Diesel	2792315	5PC36-2792315	56476408.0000 000000	MoWT - BDS	05-Sep-17
01613	Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 31	RS55E	Diesel	F407782	EH09-F407782	56476408.0000 000000	MoWT - DCR	11-Sep-17
01613	Mechanical Engineering Services	TIPPER	UG2217W	FM657D6	Diesel	6D16A 70289	FM657FA 45146	219881525.000 0000000	KYEGEGWA DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	EXCAVATOR	UG1758W	PC220-8MO (STD)	Diesel	6D107- 26659000	KMTPC246VG C100868	693591469.000 0000000	ZONAL CENTRE GULU	06-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG2044W	WA250-5	Diesel	6D102- 26497894	KMTWA020E HA072948	596145174.000 0000000	NBALE DISTRICT	09-Jul-17

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01613Mechanical Engineering Services	WATER BOUSER	UG2191W	FM657LR	Diesel	6D16A70583	FM657LA4516 9	376043852.000 0000000	MASINDI DISTRICT	26-Oct-17
01613Mechanical Engineering Services	MOTORGRADER	UG1697W	GD663A-2	Diesel	6D125-116966	KMTGD028IG A-001689	762179589.000 0000000	RUKUNGIRI DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1829W	GD663A-2	Diesel	6D125-117291	KMTGD028VH A001762	752547879.000 0000000	DOKOLO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2052W	WA250-5	Diesel	6D102- 26497934	KMTWA020H A072956	596145174.000 0000000	SOROTI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1010	HV80	Diesel	AHQ0237	VHV14-11377	56476408.0000 0000000	NEC	19-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2587W	FM657FDR	Diesel	6D16A 71285	FM657FA 45358	217650941.000 0000000	NTUNGAMO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2389W	FM657LR	Diesel	6D16A 70818	FM657LA4520 4	369656695.000 0000000	MARACHA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	LOW BED TRAILER	UG2722W	PLR345AA	Diesel	S00000000006	JBTPLR345HS AA0011	683280154.000 0000000	NEC	13-Mar-18
01613Mechanical Engineering Services	BACK HOE LOADER	UG1962W	WB93R-5EO	Diesel	1483558	KMTWB024C HUF64298	508610596.000 0000000	ZONAL CENTRE GULU	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2713W	SV520D	Diesel	125921	2SV31-12554	605602961.000 0000000	DLG - PALLISA	20-Mar-18
01613Mechanical Engineering Services	TIPPER	UG2243W	FM657D6	Diesel	6D16A 70460	FM657FA 45177	219881525.000 0000000	NEC	10-Dec-17
01613Mechanical Engineering Services	WATER BOWSER	UG2730W	FM657LR	Diesel	6D16A 71335	FM657LA 45271	367261511.000 0000000	DLG - KIRUHURA	26-Mar-18
01613Mechanical Engineering Services	WATER BOUSER	UG2463W	FM657LR	Diesel	6D16A 71158	FM657LA4523 8	367261511.000 0000000	MANAFWA DISTRICT	12-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2091W	WA250-5	Diesel	6D102- 26497966	KMTWA020A HA072976	612684115.000 0000000	NAMISINDW A DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2486W	SV520D	Diesel	124551	2SV31-12392	594887594.000 0000000	MOYO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2695W	SV520D	Diesel	125727	2SV31-12545	605602961.000 0000000	DLG - KUMI	20-Mar-18
01613Mechanical Engineering Services	WATER BOWSER	UG2661W	FM657R	Diesel	6D16A71321	FM657LA 45265	366577173.000 0000000	IBANDA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2441W	FM657LR	Diesel	6D16A 70952	FM657LA4522 2	367261511.000 0000000	BUKEDEA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1879W	WA250-5	Diesel	6D102- 26497711	KMTWA020P HA072890	605622545.000 0000000	NTOROKO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2174W	SV520D	Diesel	123237-1	2SV31-12274	600984268.000 0000000	NTOROKO DISTRICT	18-Oct-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/IP/PJKT/0 23	PC63	Diesel	2192313	5PC36-2192313	56476408.0000 0000000	MoWT - UR	03-Sep-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/IP/PJKT/0 30	RS55E	Diesel	F407776	EH09-F407776	56476408.0000 0000000	MELTC	10-Sep-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2545W	FM657FDR	Diesel	6D16A 71439	FM657FA 45389	217650941.000 0000000	HOIMA DISTRICT	16-Jan-18

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01613Mechanical Engineering Services	MOTOR GRADER	UG2011W	GD663A-2	Diesel		6D125-117464	KMTGD028IH A001824	753963784.000 0000000	KAMWENGE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1783W	D65EX-16	Diesel		6D114- 26873308	KMTOD114CG A082306	916817601.000 0000000	ZONAL CENTRE MBALE	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2771W	SV520D	Diesel		125443	2SV31-12612	619346358.000 0000000	CWS	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2626W	FM657FDR	Diesel		6D16A 70945	FM657FA 45314	217650941.000 0000000	KABERAMAI DO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2562W	FM657FDR	Diesel		6D16A 71540	FM657FA 45423	217650941.000 0000000	AMURU DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2315W	FM657D6	Diesel		6D16A 70627	FM657FA4523 4	219070404.000 0000000	LIRA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2347W	FM657D6	Diesel		6D16A 70820	FM657FA4526 9	219070404.000 0000000	KALIRO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1863W	WA250-5	Diesel		6D102- 26497725	KMTWA020V HA072894	605622545.000 0000000	WAKISO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO TANDEM ROLLER	UG2690W	SW652-1K	Diesel		8HNI1873	ISW52-20402	231476953.000 0000000	KCCA	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2141W	SV520D	Diesel		123271	2SV31-12247	600984268.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2337W	FM657D6	Diesel		6D16A 70757	FM657FA4525 7	219070404.000 0000000	BUKWO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2358W	FM657D6	Diesel		6D16A 70837	FM657FA4528 0	219070404.000 0000000	NAMISINDW A DISTRICT	20-Nov-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1963W	WB93R-5EO	Diesel		1480382	KMTWB024E HUF64297	508610596.000 0000000	KCCA	07-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1018	HV80	Diesel		AHL1176	VHV14-11369	56476408.0000 0000000	MoWT - DCR	27-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2269W	FM657D6	Diesel		6D16A 70574	FM657FA 45211	219881525.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2376W	FM657D6	Diesel		6D16A 70330	FM657FA4515 6	219070404.000 0000000	NEC	20-Nov-17
01613Mechanical Engineering Services	WATER BOWSER	UG2670W	FM657R	Diesel		6D16A71274	FM657LA 45255	367261511.000 0000000	KAGADI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2004W	GD663A-2	Diesel		6D125-117446	KMTGD028CH A001817	753963784.000 0000000	SIRONKO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1794W	D65EX-16	Diesel		6D114- 26874101	KMTOD114LH A082366	916817601.000 0000000	ZONAL CENTRE MBARARA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2087W	WA250-5	Diesel		6D102- 26497963	KMTWA020K HA072972	612684115.000 0000000	RUBANDA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 26	PC63	Diesel		2792314	5PC36-2792314	56476408.0000 0000000	MoWT - BDS	06-Sep-17

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01613Mechanical Engineering Services	DUMP TRUCK	UG2586W	FM657FDR	Diesel	6D16A 71284	FM657FA 45357	217650941.000 0000000	MBARARA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	MOTORGRADER	UG1830W	GD663A-2	Diesel	6D125-117292	KMTGD028AH A001763	752547879.000 0000000	GULU DISTRICT	25-Jun-17
01613Mechanical Engineering Services	EXCAVATOR	UG1765W	PC220-8MO (STD)	Diesel	6D107- 26659198	KMTPC246CG C100876	693591469.000 0000000	ZONAL CENTRE MBARARA	06-Jul-17
01613Mechanical Engineering Services	MOBIL WORKSHOP	UG2393W	FG83CE6R	Diesel	4D33PQ2521	FG83CEA5520 5	514450164.000 0000000	MoW&T FORCE ACCOUNT GULU	20-Nov-17
01613Mechanical Engineering Services	WATER BOWSER	UG2739W	FM657LR	Diesel	6D16A 71364	FM657LA 45282	367261511.000 0000000	DLG - SHEEMA	26-Mar-18
01613Mechanical Engineering Services	MOTORGRADER	UG1689W	GD663A-2	Diesel	6D125-117058	KMTGD028KG A-001724	762179589.000 0000000	WAKISO DISTRICT	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2049W	WA250-5	Diesel	6D102- 26497927	KMTWA020T HA072953	596145174.000 0000000	YUMBE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1024	HV80	Diesel	AHL1188	VHV14-11363	56476408.0000 000000	MoWT - DCR	02-Aug-17
01613Mechanical Engineering Services	MOBIL WORKSHOP	UG2294W	FG83CE6R	Diesel	4D33 P91669	FG83CE A55196	507584588.000 0000000	MoW&T FORCE ACCOUNT GULU	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2628W	FM657FDR	Diesel	6D16A 70878	FM657FA 45312	217650941.000 0000000	IGANGA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2602W	FM657FDR	Diesel	6D16A 71043	FM657FA 45339	217650941.000 0000000	SERERE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2276W	FM657LR	Diesel	6D16A 70322	FM657LA 45113	376036697.000 0000000	RUKUNGIRI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1876W	WA250-5	Diesel	6D102- 26497720	KMTWA020P HA072887	605622545.000 0000000	MUKONO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2489W	SV520D	Diesel	124575	25V31-12395	594887594.000 0000000	NEBBI DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2415W	SV520D	Diesel	123544	25V31-12335	600984268.000 0000000	WAKISO DISTRICT	23-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2251W	FM657D6	Diesel	6D16A 70534	FM657FA 45192	219881525.000 0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2557W	FM657FDR	Diesel	6D16A 71563	FM657FA 45428	217650941.000 0000000	KAABONG DISTRICT	16-Jan-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2481W	SV520D	Diesel	124637	25V31-12387	594887594.000 0000000	KWEEN DISTRICT	18-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2118W	FM657LR	Diesel	6D16-A70213	FM657L- A45103	376043852.000 0000000	UNRA	10-Apr-17
01613Mechanical Engineering Services	EXCAVATOR	UG1748W	PC220-8MO (STD)	Diesel	6D107- 26658706	KMTPC246HG C100857	693591469.000 0000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2029W	WA250-5	Diesel	6D102- 26497842	KMTWA020H HA072933	596145174.000 0000000	BUYENDE DISTRICT	09-Jul-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG1733W	WA430-5	Diesel		6D125-328062	KMTWA037C GA061380	918305619,000 0000000	MoW&T FORCE ACCOUNT GULU	06-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2649W	FM657FDR	Diesel		6D16A 71290	FM657FA 45359	217650941,000 0000000	RUKUNGIRI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2273W	FM657LR	Diesel		6D16A 70253	FM657LA 45109	308815516,000 0000000	NAKASONGO LA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	EXCAVATOR	UG1747W	PC220-8MO (STD)	Diesel		6D107- 26658788	KMTPC246LG C100856	693591469,000 0000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1983W	WB93R-5EO	Diesel		1436652	KMTWBO24E GUF64122	508610596,000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2160W	SV520D	Diesel		123215	2SV31-12273	600984268,000 0000000	KIRYANDON GO DISTRICT	18-Oct-17
01613Mechanical Engineering Services	MOTORGRADER	UG1823W	GD663 A-2	Diesel		6D125-117273	KMTGD028KH A001756	752547879,000 0000000	ALEBTONG DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2136W	SV520D	Diesel		123062	2SV31-12242	600984268,000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2305W	FM657D6	Diesel		6D16A 70606	FM657FA4522 4	219070404,000 0000000	ARUA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2180W	FM657LR	Diesel		6D16A70456	FM657LA4514 3	376043852,000 0000000	KUNUNGU DISTRICT	26-Oct-17
01613Mechanical Engineering Services	TRACTOR HEAD	UG2721W	FV517HR2R	Diesel		6D24-468277	FV517HA 20031	364416080,000 0000000	RWS - GULU	13-Mar-18
01613Mechanical Engineering Services	TRACTOR HEAD	UG2455W	FV517H	Diesel		6D24 468232	FV517HA2002 4	348892845,000 0000000	ZONAL CENTRE KAMPALA	12-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2055W	WA250-5	Diesel		6D102- 26497936	KMTWA020A HA072959	596145174,000 0000000	BUSHENYI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2490W	SV520D	Diesel		124634	25V31-12396	594887594,000 0000000	NGORA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2700W	SV520D	Diesel		125496	2SV31-12550	605602961,000 0000000	DLG - MBALE	20-Mar-18
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 13	PC63	Diesel		2792321	5PC36-2792321	56476408,0000 000000	MoWT - DCR - GULU	24-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2682W	SV520D	Diesel		125274	2SV31-12503	605602961,000 0000000	BUTEBO DISTRICT	28-Feb-18
01613Mechanical Engineering Services	PICK UP D/C	UG1987W	DMAX-TFS86	Diesel		4JK1RH8047	ADMCSJR4G 4814485	99148364,0000 000000	MELTC	16-Aug-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2723W	FV517PIR	Diesel		6D24-468502	FV517PA 20049	584260011,000 0000000	RWS - BUGEMBE	26-Mar-18
01613Mechanical Engineering Services	MOTORGRADER	UG1706W	GD663 A-2	Diesel		6D125-116982	KMTGD028HG A-001697	762179589,000 0000000	KAGADI DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2015W	GD663 A-2	Diesel		6D125-117489	KMTGD028LH A001828	753963784,000 0000000	NTUNGAMO DISTRICT	09-Jul-17



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01613Mechanical Engineering Services	VIBRO ROLLER	UG2752W	SV700T	Diesel	370755	VSV19T-10174	1091200806.00 00000000	NEC	04-Nov-18
01613Mechanical Engineering Services	TIPPER	UG2345W	FM657D6	Diesel	6D16A 70787	FM657FA4526 5	219070404.000 00000000	KABALE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2178W	FM657LR	Diesel	6D16A70437	FM657LA4513 9	376043852.000 00000000	KALANGALA DISTRICT	26-Oct-17
01613Mechanical Engineering Services	EXCAVATOR	UG1746W	PC220-8MO (STD)	Diesel	6D107- 26658791	KMTPC246VG C100854	693591469.000 00000000	ZONAL CENTRE KAMPALA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2422W	SV520D	Diesel	123991	2SV31-12343	600984268.000 00000000	APAC DISTRICT	23-Nov-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 14	PC63	Diesel	2792320	5PC36-2792320	56476408.0000 000000	MoWT - DCR	25-Aug-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1895W	WA250-5	Diesel	6D102- 26497628	KMTWA020L HA072865	605622545.000 00000000	GOMBA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2506W	SV520D	Diesel	125078	2SV31-12451	594887594.000 00000000	AMURIA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	MOBIL WORKSHOP	UG2105W	FG83CE6R	Diesel	4D33 P91037	FG83CE A55193	514450164.000 00000000	RWS - BUGEMBE	09-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2636W	FM657FDR	Diesel	6D16A 70868	FM657FA 45304	217650941.000 00000000	OTUKE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2625W	FM657FDR	Diesel	6D16A 70959	FM657FA 45315	217650941.000 00000000	KAMULI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WHEEL LOADER	UG2041W	WA250-5	Diesel	6D102- 26497863	KMTWA020A HA072945	596145174.000 00000000	OYAM DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2048W	WA250-5	Diesel	6D102- 26497926	KMTWA020C HA072952	596145174.000 00000000	PALISA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1847W	WA430-5	Diesel	6D125-328150	KMTWA037C HA061395	605622545.000 00000000	MBARARA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2098W	FM657FDR	Diesel	6D16 A70183	FM657F A45123	222855638.000 00000000	CWS	09-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2069W	GD663A-2	Diesel	6D125-117531	KMTGD028CH A001851	753953766.000 00000000	BUTEBO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG2060W	PC220-8MO (SLF)	Diesel	26666829	KMTPC246CH C100944	872084632.000 00000000	RWS - BUGEMBE	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2035W	WA250-5	Diesel	6D102- 26497854	KMTWA020JH A072939	596145174.000 00000000	KAMULI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1875W	WA250-5	Diesel	6D102- 26497701	KMTWA020T HA072886	605622545.000 00000000	MUBENDE DISTRICT	25-Jun-17
01613Mechanical Engineering Services	TIPPER	UG2208W	FM657D6	Diesel	6D16A 70258	FM657FA 45137	219881525.000 00000000	KAKUMIRO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2566W	FM657FDR	Diesel	6D16A 70371	FM657FA 45133-1	217650941.000 00000000	MoWT FORCE ACCOUNT KAMPALA	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2326W	FM657D6	Diesel	6D16A 70730	FM657FA4524 6	219070404.000 00000000	OYAM DISTRICT	20-Nov-17

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01613	Mechanical Engineering Services	MOTOR GRADER	UG2070W	GD663A-2	Diesel	6D125-117539	KMTGD028TH A001852	753953766.000 000000	RUKIGA DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1883W	WA250-5	Diesel	6D102- 26497686	KMTWAO20K HA072874	605622545.000 000000	KIBAALLE DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	Tandem Roller	CDP1003	CR271	Diesel	GCAMH11162 39	1CR2-20594	231476953.000 000000	MELTC	12-Jul-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2711W	SV520D	Diesel	125889	2SV31-12556	605602961.000 000000	DLG - SERERE	20-Mar-18
01613	Mechanical Engineering Services	DUMP TRUCK	UG2639W	FM657FDR	Diesel	6D16A 70864	FM657FA 45301	217650941.000 000000	NGORA DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	DUMP TRUCK	UG2567W	FM657FDR	Diesel	6D16A 71581	FM657FA 45438	217650941.000 000000	RUKIGA DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	TIPPER	UG2307W	FM657D6	Diesel	6D16A 70608	FM657FA4522 6	219070404.000 000000	GULU DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	DD Pedestrian Rollers	CDP1021	HV80	Diesel	AHQ0243	VHV14-11366	56476408.0000 000000	MoWT - DCR	30-Jul-17
01613	Mechanical Engineering Services	PICK UP D/C	UG2784W	GUN125R- DNFSHN	Diesel	2GD00503413	AHTKB3CD40 2617718	144410917.000 000000	ROADS AND BRIDGES	29-Oct-18
01613	Mechanical Engineering Services	MOBIL WORKSHOP	UG2107W	FG83CE6R	Diesel	4D33 P91056	FG83CE A55195	514450164.000 000000	CWS	09-Dec-17
01613	Mechanical Engineering Services	TIPPER	UG2239W	FM657D6	Diesel	6D16A 70442	FM657FA 45173	219881525.000 000000	NEC	10-Dec-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2618W	FM657FDR	Diesel	6D16A 70999	FM657FA 45322	217650941.000 000000	SIRONKO DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	MOTORGRADER	UG1831W	GD663A-2	Diesel	6D125-117293	KMTGD028LH A001764	752547879.000 000000	KAABONG DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2701W	SV520D	Diesel	125514	2SV31-12551	605602961.000 000000	DLG - NAMAYINGO	20-Mar-18
01613	Mechanical Engineering Services	DUMP TRUCK	UG2598W	FM657FDR	Diesel	6D16A 71054	FM657FA 45344	217650941.000 000000	NAMISINDW A DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	WATER BOWSER	UG2665W	FM657R	Diesel	6D16A71330	FM657LA 45269	366577173.000 000000	KAMWENGE DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	MOTORGRADER	UG1834W	GD663A-2	Diesel	6D125-117302	KMTGD028TH A001768	752547879.000 000000	KOTIDO DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	PICK UP D/C	UG2785W	GUN125R- DNFSHN	Diesel	2GD0053945	AHTKB3CD50 2617744	144410917.000 000000	ROADS AND BRIDGES	29-Oct-18
01613	Mechanical Engineering Services	DUMP TRUCK	UG2550W	FM657FDR	Diesel	6D16A 71492	FM657FA 45404	217650941.000 000000	LWENGO DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	WATER BOUSER	UG2288W	FM657LR	Diesel	6D16A70541	FM657LA 45162	371018313.000 000000	APAC DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	BULL DOZER	UG1800W	D65EX-16	Diesel	6D114- 26874132	KMTOD114TH A082373	916817601.000 000000	NEC	06-Jul-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2139W	SV520D	Diesel	123218	2SV31-12245	600984268.000 000000	BUVUMA DISTRICT	18-Oct-17
01613	Mechanical Engineering Services	TIPPER	UG2367W	FM657D6	Diesel	6D16A 70848	FM657FA4528 9	219070404.000 000000	BUNYANGAB O DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	SELF LOADING TRUCK	UG2729W	FV517PIR	Diesel	6D24-468683	FV517PA 20058	584260011.000 000000	CWS	26-Mar-18

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01613Mechanical Engineering Services	VIBRO ROLLER	UG2137W	SV520D	Diesel	123086	2SV31-12243	600984268.000 0000000	GOMBA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 38	RS55E	Diesel	F107785	EH09-F107785	56476408.0000 000000	MoWT - DCR	18-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2227W	FM657D6	Diesel	6D16A 70390	FM657FA 45159	219881525.000 0000000	MPIGI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1997W	GD663A-2	Diesel	6D125-117427	KMTGD028JH A001810	753963784.000 0000000	MAYUGE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2006W	GD663A-2	Diesel	6D125-117450	KMTGD028PH A001819	753963784.000 0000000	TORORO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1784W	D65EX-16	Diesel	6D114- 26873317	KMTOD114KG A082309	916817601.000 0000000	ZONAL CENTRE HOIMA	06-Jul-17
01613Mechanical Engineering Services	PNEUMATIC ROLLER	UG2159W	TS200	Diesel	367788	6TS10-10373	550970000.000 0000000	MELTC	18-Oct-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2522W	FM657FDR	Diesel	6D16A 71514	FM657FA 45413	217650941.000 0000000	NTOROKO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2334W	FM657D6	Diesel	6D16A 70753	FM657FA4525 4	219070404.000 0000000	BUGIRI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2292W	FM657LR	Diesel	6D16A 70800	FM657LA 45195	371018313.000 0000000	KAABONG DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2387W	FM657LR	Diesel	6D16A 70816	FM657LA4520 2	369656695.000 0000000	LAMWO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2769W	SV520D	Diesel	125697	2SV31-12610	619346358.000 0000000	DLG - RUBIRIZI	04-Nov-18
01613Mechanical Engineering Services	TIPPER	UG2333W	FM657D6	Diesel	6D16A 70752	FM657FA4525 3	219070404.000 0000000	BUDUDA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2369W	FM657D6	Diesel	6D16A 70850	FM657FA4529 1	219070404.000 0000000	IBANDA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2715W	FV517PIR	Diesel	6D24-468685	FV517PA 20059	584260011.000 0000000	NEC	13-Mar-18
01613Mechanical Engineering Services	EXCAVATOR	UG1766W	PC220-8MO (STD)	Diesel	6D107- 26659308	KMTPC246TG C100877	693591469.000 0000000	ZONAL CENTRE KAMPALA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1944W	WA250-5	Diesel	6D102- 26497751	KMTWA020E HA072920	606622545.000 0000000	NGORA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2025W	WA250-5	Diesel	6D102- 26497838	KMTWA020L HA072929	596145174.000 0000000	OMORO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2407W	SV520D	Diesel	123585	2SV31-12328	600984268.000 0000000	BULIISA DISTRICT	23-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2202W	FM657D6	Diesel	6D16A 70215	FM657FA 45131	222855638.000 0000000	BULIISA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2642W	FM657FDR	Diesel	6D16A 70857	FM657FA 45298	217650941.000 0000000	NAKAPIPIRI ITI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2546W	FM657FDR	Diesel	6D16A 71499	FM657FA 45408	217650941.000 0000000	MPIGI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2363W	FM657D6	Diesel	6D16A 70844	FM657FA4528 5	219070404.000 0000000	SIRONKO DISTRICT	20-Nov-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG2092W	WA250-5	Diesel	6D102-26497969	KMTWA020L HA072977	612684115.000 0000000	PAKWACH DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1971W	WB93R-5EO	Diesel	1483971	KMTWB024K HUF64306	508610596.000 0000000	ZONAL CENTRE HOIMA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2172W	SV520D	Diesel	123579	2SV31-12288	600984268.000 0000000	NAKASEKE DISTRICT	18-Oct-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PIKT/0 06	PC63	Diesel	2792322	5PC36-2792322	56476408.0000 0000000	MELTC	17-Aug-17
01613Mechanical Engineering Services	TIPPER	UG2256W	FM657D6	Diesel	6D16A 70549	FM657FA 45197	219881525.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2575W	FM657FDR	Diesel	6D16A 71401	FM657FA 45378	217650941.000 0000000	MBARARA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2362W	FM657D6	Diesel	6D16A 70842	FM657FA4528 4	219070404.000 0000000	SERERE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2285W	FM657LR	Diesel	6D16A 70519	FM657LA 45158	371018313.000 0000000	AMOLATOR DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2085W	WA250-5	Diesel	6D102-26497962	KMTWA020T HA072970	612684115.000 0000000	KIRUHURA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2054W	WA250-5	Diesel	6D102-26497938	KMTWA020V HA072958	596145174.000 0000000	BUNDIRUGY O DISTRICT	09-Jul-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2475W	FV517PIR	Diesel	6D24 468438	FV517PA20045	584260011.000 0000000	ZONAL CENTRE LUWERO	12-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1713W	GD663A-2	Diesel	6D125-116967	KMTGD028TG A-001686	762179589.000 0000000	MoW&T FORCE ACCOUNT GULU	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1797W	D65EX-16	Diesel	6D114-26874116	KMTOD114CH A082369	916817601.000 0000000	NCC	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2031W	WA250-5	Diesel	6D102-26497844	KMTWA020C HA072935	596145174.000 0000000	IGANGA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2706W	SV520D	Diesel	125924	2SV31-12561	605602961.000 0000000	DLG - BUSHENYI	20-Mar-18
01613Mechanical Engineering Services	TIPPER	UG2260W	FM657D6	Diesel	6D16A 70561	FM657FA 45201	222855638.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	10-Dec-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1006	HV80	Diesel	AHQ0238	VHV14-11381	56476408.0000 0000000	KCCA	15-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2762W	SV520D	Diesel	125711	2SV31-12603	619346358.000 0000000	DLG - MBARARA	04-Nov-18
01613Mechanical Engineering Services	WATER BOUSER	UG2113W	FM657LR	Diesel	6D16-A70192	FM657L- A45098	376043852.000 0000000	MoW&T FORCE ACCOUNT MBARARA	10-Apr-17

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01613Mechanical Engineering Services	BULL DOZER	UG1793W	D65EX-16	Diesel	6D114-26874082	KMTOD114AH A082365	916817601.000 0000000	ZONAL CENTRE HOIMA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2027W	WA250-5	Diesel	6D102-26497837	KMTWA020A HA072931	596145174.000 0000000	BUSIA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	PICK UP D/C	UG2396W	BT-50	Diesel	P4AT2161346	MM6UR0YD1 G0537396	114727065.000 0000000	MISTRY OF WRKKS AND TRANSPORT	11-Feb-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2147W	SV520D	Diesel	123310	2SV31-12253	600984268.000 0000000	MoW&T FORCE ACCOUNT GULU	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2198W	FM657D6	Diesel	6D16A 70206	FM657F A45127	222855638.000 0000000	ZONAL CENTRE BUGEMBE	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2222W	FM657D6	Diesel	6D16A 70313	FM657FA 45152	219881525.000 0000000	UNRA	10-Dec-17
01613Mechanical Engineering Services	TRAILER	UG2429W	PLR345AA	Diesel	S0000000010	JBTPLR345HS	683280154.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	23-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2308W	FM657D6	Diesel	6D16A 70611	FM657FA4522 7	219070404.000 0000000	KAAABONG DISTRICT	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2241W	FM657D6	Diesel	6D16A 70447	FM657FA 45175	219881525.000 0000000	NEC	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2265W	FM657D6	Diesel	6D16A 70557	FM657FA 45206	222855638.000 0000000	MoW&T FORCE ACCOUNT MBARARA	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2115W	FM657LR	Diesel	6D16-A70204	FM657L- A45100	376043852.000 0000000	MoW&T FORCE ACCOUNT GULU	10-Apr-17
01613Mechanical Engineering Services	MOTORGRADER	UG1692W	GD663A-2	Diesel	6D125-116989	KMTGD028EG A-001703	762179589.000 0000000	KAYUNGA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2101W	FM657FDR	Diesel	6D16 A70311	FM657F A45151	222855638.000 0000000	CWS	09-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1992W	GD663A-2	Diesel	6D125-117417	KMTGD028PH A001805	753963784.000 0000000	K.A.TAKWI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2514W	SV520D	Diesel	125112	2SV31-12458	594887594.000 0000000	BULAMBULI DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2133W	SV520D	Diesel	123041	2SV31-12239	600984268.000 0000000	MoW&T FORCE ACCOUNT GULU	18-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2128W	FM657LR	Diesel	6D16-A70357	FM657L- A45126	376043852.000 0000000	BUTAMBALA DISTRICT	10-Apr-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1922W	GD663A-2	Diesel	6D125-117351	KMTGD028JH A001788	765939939.000 0000000	BUKWO DISTRICT	25-Jun-17

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01613Mechanical Engineering Services	BULL DOZER	UG1777W	D65EX-16	Diesel	6D114-26873276	KMTOD114AG A082316	916817601.00000000	MoW&T FORCE ACCOUNT GULU	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1874W	WA250-5	Diesel	6D102-26497696	KMTWA020C HA072885	605622545.00000000	MPIGI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1880W	WA250-5	Diesel	6D102-26497700	KMTWA020C HA072871	605622545.00000000	KALUNGU DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1956W	WB93R-5EO	Diesel	1470930	KMTWB024K HUF64290	508610596.00000000	UNRA	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2498W	SV520D	Diesel	125127	25V31-12442	594887594.00000000	UNRA	18-Dec-17
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 32	RS55E	Diesel	F407779	EH09-F407779	56476408.00000000	MoWT - DCR	12-Sep-17
01613Mechanical Engineering Services	WATER BOUSER	UG2450W	FM657LR	Diesel	6D16A 70616	FM657LA4517 9	367261511.00000000	OTUKE DISTRICT	29-Nov-17
01613Mechanical Engineering Services	EXCAVATOR	UG1769W	PC220-8MO (STD)	Diesel	6D107-26658787	KMTPC246AG C100855	693591469.00000000	UNRA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2707W	SV520D	Diesel	125923	25V31-12560	605602961.00000000	DLG - BUNDIBUGY O	20-Mar-18
01613Mechanical Engineering Services	WATER BOUSER	UG2184W	FM657LR	Diesel	6D16A70474	FM657LA4514 8	376043852.00000000	KIRYANDON GO DISTRICT	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2447W	FM657LR	Diesel	6D16A 70612	FM657LA4517 7	367261511.00000000	NWOYA DISTRICT	29-Nov-17
01613Mechanical Engineering Services	PICK UP D/C	UG2783W	GUN125R-DNFSHN	Diesel	2GD0512247	AHTKB3CD40 2617668	144410917.00000000	ROADS AND BRIDGES	29-Oct-18
01613Mechanical Engineering Services	TIPPER	UG2318W	FM657D6	Diesel	6D16A 70639	FM657FA4523 8	219070404.00000000	MOYO DISTRICT	20-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2668W	FM517P/R	Diesel	6D24468571	FV517PA20052	584260011.00000000	ZONAL CENTRE HOIMA	28-Feb-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2016W	GD663A-2	Diesel	6D125-117498	KMTGD028HH A001829	753963784.00000000	IBANDA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1873W	WA250-5	Diesel	6D102-26497684	KMTWA020E HA072884	605622545.00000000	MITYANA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1856W	WA430-5	Diesel	6D125-328112	KMTWA037K HP061384	918305619.00000000	MoW&T FORCE ACCOUNT MBARARA	25-Jun-17
01613Mechanical Engineering Services	PICK UP D/C	UG2693W	KL3TJNHFR	Diesel	4D56 UAP4017	MMBJNKL30J H010793	115098554.00000000	ROADS AND BRIDGES	22-Mar-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2761W	SV520D	Diesel	125758	25V31-12602	619346358.00000000	DLG - KISORO	04-Nov-18
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 39	RS55E	Diesel	F413957	EH09-F413957	56476408.00000000	MoWT - DCR	19-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2255W	FM657D6	Diesel	6D16A 70554	FM657FA 45196	219881525.00000000	UNRA	10-Dec-17

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01613Mechanical Engineering Services	DUMP TRUCK	UG2576W	FM657FDR	Diesel	6D16A 71397	FM657FA 45376	217650941.000 0000000	KISORO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2329W	FM657D6	Diesel	6D16A 70740	FM657FA4524 9	219070404.000 0000000	YUMBE DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1846W	WA430-5	Diesel	6D125-328147	KMTWA037E HA061394	605622545.000 0000000	KABAROLE DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2709W	SV520D	Diesel	125949	2SV31-12558	605602961.000 0000000	DLG - SOROTI DISTRICT	20-Mar-18
01613Mechanical Engineering Services	TIPPER	UG2218W	FM657D6	Diesel	6D16A 70292	FM657FA 45147	219881525.000 0000000	KYENJOJO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WATER BOWSER	UG2732W	FM657LR	Diesel	6D16A 71340	FM657LA 45273	367261511.000 0000000	DLG - KYOTERA	26-Mar-18
01613Mechanical Engineering Services	MOTORGRADER	UG1705W	GD663A-2	Diesel	6D125-116997	KMTGD028CG A-001704	854679483.000 0000000	KIBOGA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2002W	GD663A-2	Diesel	6D125-117435	KMTGD028HH A001815	753963784.000 0000000	PALISA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1779W	D65EX-16	Diesel	6D114- 26873277	KMTOD114CG A082314	916817601.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2478W	SV520D	Diesel	124549	2SV31-12384	594887594.000 0000000	KOBOKO DISTRICT	18-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2097W	FM657FDR	Diesel	6D16 A70184	FM657F A45122	222855638.000 0000000	CWS	09-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2225W	FM657D6	Diesel	6D16A 70382	FM657FA 45157	219881525.000 0000000	MASINDI DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2266W	FM657D6	Diesel	6D16A 70572	FM657FA 45208	219881525.000 0000000	MoW&T FORCE ACCOUNT GULU	10-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2007W	GD663A-2	Diesel	6D125-117451	KMTGD028CH A001820	753963784.000 0000000	BUNDIBUGY O DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2488W	SV520D	Diesel	124548	2SV31-12394	594887594.000 0000000	NAPAKA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2502W	SV520D	Diesel	125162	2SV31-12447	594887594.000 0000000	KCCA	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2166W	SV520D	Diesel	123546	2SV31-12282	600984268.000 0000000	MASAKA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2220W	FM657D6	Diesel	6D16A 70300	FM657FA 45149	219881525.000 0000000	LWENGO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2533W	FM657FDR	Diesel	6D16A 71421	FM657FA 45382	217650941.000 0000000	RUKUNGIRI DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTORGRADER	UG1691W	GD663A-2	Diesel	6D125-116987	KMTGD028CG A-001699	762179589.000 0000000	KALANGALA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1715W	GD663A-2	Diesel	6D125-117044	KMTGD028CG A-001718	762179589.000 0000000	MUBENDE DISTRICT	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1862W	WA250-5	Diesel	6D102- 26497729	KMTWA020C HA072893	605622545.000 0000000	SEMBABULE DISTRICT	25-Jun-17

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01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/010	PC63	Diesel	2792301	5PC36-2790301	56476408.0000000	NEC	21-Aug-17
01613Mechanical Engineering Services	MOTORGRADER	UG1712W	GD663A-2	Diesel	6D125-117043	KMTGD028HG A-001716	762179589.0000000	MPIGI DISTRICT	06-Jul-17
01613Mechanical Engineering Services	BULL DOZER	UG1772W	D65EX-16	Diesel	6D114-26873309	KMTOD114EG A082305	916817601.0000000	ZONAL CENTRE JINJA	06-Jul-17
01613Mechanical Engineering Services	BACK HOE LOADER	UG1982W	WB93R-5EO	Diesel	1437895	KMTWBO24H GUF64121	508610596.0000000	MoW&T FORCE ACCOUNT BUGEMBE	07-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2684W	SV520D	Diesel	125276	2SV31-12505	605602961.0000000	IGANGA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2381W	FM657D6	Diesel	6D16A 70523	FM657FA4518 7	219070404.0000000	MoW&T FORCE ACCOUNT KAMPALA	20-Nov-17
01613Mechanical Engineering Services	TIPPER	UG2331W	FM657D6	Diesel	6D16A 70747	FM657FA4525 1	219070404.0000000	AMURIA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1853W	WA250-5	Diesel	6D102-26497742	KMTWA020C HA072904	605622545.0000000	DOKOLO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1935W	WA250-5	Diesel	6D102-26497757	KMTWA020JH A072911	606622545.0000000	KWEEN DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2617W	FM657FDR	Diesel	6D16A 71001	FM657FA 45323	217650941.0000000	SOROTI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2549W	FM657FDR	Diesel	6D16A 71495	FM657FA 45405	217650941.0000000	MASAKA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	WATER BOWSER	UG2671W	FM657R	Diesel	6D16A 71270	FM657LA 45256	367261511.0000000	SERERE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2185W	FM657LR	Diesel	6D16A 70444	FM657LA4516 3	376043852.0000000	KYANKWANZI DISTRICT	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2460W	FM657LR	Diesel	6D16A 71161	FM657LA4524 1	367261511.0000000	NAMAYINGO DISTRICT	12-Dec-17
01613Mechanical Engineering Services	TRACTOR HEAD	UG2747W	FV517HR2R	Diesel	6D24-468262	FV517HA 20029	364416080.0000000	RWS - BUGEMBE	26-Mar-18
01613Mechanical Engineering Services	MOTORGRADER	UG1700W	GD663A-2	Diesel	6D125-116949	KMTGD028AG A-001678	762179589.0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2508W	SV520D	Diesel	125096	2SV31-12453	594887594.0000000	BUDUDA DISTRICT	18-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2353W	FM657D6	Diesel	6D16A 70830	FM657FA4527 5	219070404.0000000	LUUKA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2445W	FM657LR	Diesel	6D16A 70602	FM657LA4517 5	367261511.0000000	NEBBI DISTRICT	29-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1827W	GD663A-2	Diesel	6D125-117289	KMTGD028JH A001760	752547879.0000000	APAC DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2020W	WA250-5	Diesel	6D102-26497835	KMTWA020K HA072924	596145174.0000000	BUDUDA DISTRICT	09-Jul-17



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01613	Mechanical Engineering Services	PICK UP D/C	UG1986W	DMAX-TFS86	Diesel	4JKIRH8036	ADMCSJ2G 4814484	99148364.0000 000000	MELTC	16-Jul-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2111W	FM657LF	Diesel	6D16-A70179	FM657L- A45095	376043852.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	27-Sep-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1877W	WA250-5	Diesel	6D102- 26497718	KMTWA020K HA072888	605622545.000 0000000	NAKASEKE DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	DUMP TRUCK	UG2632W	FM657FDR	Diesel	6D16A 70873	FM657FA 45308	217650941.000 0000000	ZOMBO DISTRICT	28-Feb-18
01613	Mechanical Engineering Services	SELF LOADING TRUCK	UG2714W	FV517PIR	Diesel	6D24-468692	FV517PA 20060	584260011.000 0000000	UNRA	13-Mar-18
01613	Mechanical Engineering Services	MOTORGRADER	UG1815W	GD663A-2	Diesel	6D125-117226	KMTGD028CH A001744	752547879.000 0000000	NEC	25-Jun-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG1865W	WA250-5	Diesel	6D102- 26497726	KMTWA020L HA072896	605622545.000 0000000	ADJUMANI DISTRICT	25-Jun-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2755W	SV700T	Diesel	370642	VSV19T-10176	1091200806.00 0000000	NEC	04-Nov-18
01613	Mechanical Engineering Services	DUMP TRUCK	UG2569W	FM657FDR	Diesel	6D16A 71516	FM657FA 45436	217650941.000 0000000	MARACHA DISTRICT	16-Jan-18
01613	Mechanical Engineering Services	TIPPER	UG2175W	FM657D6	Diesel	6D16A70413	FM657FA4516 5	219070404.000 0000000	DLG - BUIKWE	18-Oct-17
01613	Mechanical Engineering Services	WHEEL LOADER	UG2036W	WA250-5	Diesel	6D102- 26497853	KMTWA020P HA072940	596145174.000 0000000	KAPCHORWA DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	BACK HOE LOADER	UG1975W	WB93R-5EO	Diesel	1483987	KMTWB024V HUF64312	508610596.000 0000000	ZONAL CENTRE KAMPALA	07-Dec-17
01613	Mechanical Engineering Services	VIBRO ROLLER	UG2417W	SV520D	Diesel	123705	2SV31-12337	600984268.000 0000000	ADJUMAN DISTRICT	23-Nov-17
01613	Mechanical Engineering Services	TIPPER	UG2310W	FM657D6	Diesel	6D16A 70618	FM657FA4522 9	219070404.000 0000000	KOBOKO DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2277W	FM657LR	Diesel	6D16A 70331	FM657LA 45114	376036697.000 0000000	SEMBABULE DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	MOTOR GRADER	UG2071W	GD663A-2	Diesel	6D125-117540	KMTGD028PH A001853	753953766.000 0000000	KYOTERA DISTRICT	09-Jul-17
01613	Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 40	RS55E	Diesel	F413960	EH09-F413960	56476408.0000 0000000	MoWT - UR	20-Sep-17
01613	Mechanical Engineering Services	TIPPER	UG2382W	FM657D6	Diesel	6D16A 70524	FM657FA4518 8	219070404.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	20-Nov-17
01613	Mechanical Engineering Services	TIPPER	UG2314W	FM657D6	Diesel	6D16A 70625	FM657FA4523 3	219070404.000 0000000	LAMWO DISTRICT	20-Nov-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2284W	FM657LR	Diesel	6D16A 70513	FM657LA 45157	371018313.000 0000000	ALEBTONG DISTRICT	10-Dec-17
01613	Mechanical Engineering Services	WATER BOUSER	UG2291W	FM657LR	Diesel	6D16A 70792	FM657LA 45194	371018313.000 0000000	GULU DISTRICT	10-Dec-17

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01613Mechanical Engineering Services	MOTOR GRADER	UG2077W	GD663A-2	Diesel	6D125-117598	KMTGD028LH A001859	753953766.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1899W	WA250-5	Diesel	6D102- 26497637	KMTWA020T HA072869	605622545.000 0000000	KALANGALA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2040W	WA250-5	Diesel	6D102- 26497866	KMTWA020V HA072944	596145174.000 0000000	LUUKA DISTRICT	09-Jul-17
01613Mechanical Engineering Services	TIPPER	UG2328W	FM657D6	Diesel	6D16A 70735	FM657FA4524 8	219070404.000 0000000	PADER DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2119W	FM657LR	Diesel	6D16-A-70219	FM657L- A45104	376043852.000 0000000	MELTC	10-Apr-17
01613Mechanical Engineering Services	WATER BOUSER	UG2188W	FM657LR	Diesel	6D16A70562	FM657LA4516 6	376043852.000 0000000	LUWERO DISTRICT	26-Oct-17
01613Mechanical Engineering Services	WATER BOUSER	UG2190W	FM657LR	Diesel	6D16A70579	FM657LA4516 8	376043852.000 0000000	MASAKA DISTRICT	26-Oct-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1908W	GD663A-2	Diesel	6D125-116058	KMTGD028PH A001557	765939939.000 0000000	OTUKE DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2053W	WA250-5	Diesel	6D102- 26497935	KMTWA020C HA072957	596145174.000 0000000	TORORO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1939W	WA250-5	Diesel	6D102- 26497762	KMTWA020L HA072915	606622545.000 0000000	MOROTO DISTRICT	25-Jun-17
01613Mechanical Engineering Services	Vibratory combined Roller	CDP1005	TW504	Diesel	DI703- 7H52379	ITW74-30875	310388247.000 0000000	KCCA	14-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2510W	SV520D	Diesel	125081	25V31-12454	594887594.000 0000000	BUGIRI DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2168W	SV520D	Diesel	123460	2SV31-12284	600984268.000 0000000	MITYANA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	TIPPER	UG2224W	FM657D6	Diesel	6D16A 70329	FM657FA 45155	308815516.000 0000000	KCCA	10-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1694W	GD663A-2	Diesel	6D125-116973	KMTGD028PG A-001690	762179589.000 0000000	BULISA DISTRICT	06-Jul-17
01613Mechanical Engineering Services	Tandem Roller	CDP1001	CR271	Diesel	GCAMH11185 34	ICR2-20591	231476953.000 0000000	MELTC	10-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2413W	SV520D	Diesel	123867	2SV31-12341	600984268.000 0000000	AMUDAT DISTRICT	23-Nov-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2666W	FM517P/R	Diesel	6D24468453	FV517PA20047	584260011.000 0000000	ZONAL CENTRE MBALE	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2169W	SV520D	Diesel	123535	2SV31-12285	600984268.000 0000000	MPIGI DISTRICT	18-Oct-17
01613Mechanical Engineering Services	MOTOR GRADER	UG2017W	GD663A-2	Diesel	6D125-117507	KMTGD028AH A001830	753963784.000 0000000	ISINGIRO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2084W	WA250-5	Diesel	6D102- 26497959	KMTWA020K HA072969	612684115.000 0000000	ISINGIRO DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WATER BOUSER	UG2129W	FM657LR	Diesel	6D16-A-70359	FM657L- A45127	376043852.000 0000000	BUYUMA DISTRICT	10-Apr-17

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01613Mechanical Engineering Services	WHEEL LOADER	UG1903W	WA430-5	Diesel	6D125-328023	KMTWA037C GA061377	918305749.000 0000000	ZONAL CENTRE GULU	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2685W	SV520D	Diesel	125232	2SV31-12506	605602961.000 0000000	JINJA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2773W	SV520D	Diesel	125499	2SV31-12614	619346358.000 0000000	DLG - KASESE	04-Nov-18
01613Mechanical Engineering Services	TIPPER	UG2339W	FM657D6	Diesel	6D16A 70766	FM657FA4525 9	219070404.000 0000000	BUSIA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2274W	FM657LR	Diesel	6D16A 70255	FM657LA 45110	308815516.000 0000000	NTOROKO DISTRICT	10-Dec-17
01613Mechanical Engineering Services	WATER BOUSER	UG2123W	FM657LR	Diesel	6D16-A70344	FM657L- A45119	376043852.000 0000000	NEC	10-Apr-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP 1022	HV80	Diesel	AHL1182	VHV14-11365	56476408.0000 000000	MoWT - DCR	31-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2768W	SV520D	Diesel	125683	2SV31-12609	619346358.000 0000000	DLG - MITOOMA	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2619W	FM657FDR	Diesel	6D16A 70990	FM657FA 45321	217650941.000 0000000	PALLISA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	TIPPER	UG2322W	FM657D6	Diesel	6D16A 70708	FM657FA4524 2	219070404.000 0000000	NGORA DISTRICT	20-Nov-17
01613Mechanical Engineering Services	MOTORGRADER	UG1801W	GD663A-2	Diesel	6D125-117193	KMTGD028CH A001730	752547879.000 0000000	MoW&T FORCE ACCOUNT BUGEMBE	25-Jun-17
01613Mechanical Engineering Services	BULL DOZER	UG1782W	D65EX-16	Diesel	6D114- 26873279	KMTOD114HG A082304	916817601.000 0000000	MoW&T FORCE ACCOUNT MBARARA	06-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2479W	SV520D	Diesel	124611	2SV31-12385	594887594.000 0000000	KOLE DISTRICT	18-Dec-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2163W	SV520D	Diesel	123236	2SV31-12279	600984268.000 0000000	KYENJOJO DISTRICT	18-Oct-17
01613Mechanical Engineering Services	Plate Compactors	MOWT/JP/PJKT/0 22	PC63	Diesel	2792312	5PC36-2792312	56476408.0000 000000	MoWT - UR	02-Sep-17
01613Mechanical Engineering Services	TIPPER	UG2313W	FM657D6	Diesel	6D16A 70624	FM657FA4523 2	219070404.000 0000000	KWEEN DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2466W	FM657LR	Diesel	6D16A 71051	FM657LA4523 5	367261511.000 0000000	KIBUKU DISTRICT	12-Dec-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2398W	FV517PIR	Diesel	6D24468200	FV517PA20038	584260011.000 0000000	MoW&T FORCE ACCOUNT KAMPALA	23-Nov-17
01613Mechanical Engineering Services	BULL DOZER	UG1789W	D65EX-16	Diesel	6D114- 26873328	KMTOD114HG A082318	916817601.000 0000000	ZONAL CENTRE MBARARA	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2039W	WA250-5	Diesel	6D102- 26497865	KMTWA020C HA072943	596145174.000 0000000	KUMI DISTRICT	09-Jul-17

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01613Mechanical Engineering Services	TIPPER	UG2231W	FM657D6	Diesel	6D16A 70398	FM657FA 45163	219881525.000 0000000	NAKASONGO LA DISTRICT	10-Dec-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2624W	FM657FDR	Diesel	6D16A 70960	FM657FA 45316	217650941.000 0000000	KAPCHORWA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2564W	FM657FDR	Diesel	6D16A 71538	FM657FA 45420	217650941.000 0000000	AMOLATOR DISTRICT	16-Jan-18
01613Mechanical Engineering Services	Tampers / Rammers	MOWT/JP/PJKT/0 46	RS55E	Diesel	F413964	EH09-F413964	56476408.0000 0000000	NEC	26-Sep-17
01613Mechanical Engineering Services	DISTRIBUTOR TRUCK	UG2132W	FM657LR	Diesel	6D16-A70671	FM657HA- A45021	548569696.000 0000000	RWS - BUGEMBE	10-Apr-17
01613Mechanical Engineering Services	SELF LOADING TRUCK	UG2454W	FV517PIR	Diesel	6D24 468242	FV517PA20040	584260011.000 0000000	ZONAL CENTRE KAMPALA	12-Dec-17
01613Mechanical Engineering Services	MOTORGRADER	UG1818W	GD663A-2	Diesel	6D125-117227	KMTGDD028LH A001747	752547879.000 0000000	KCCA	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1737W	WA250-5	Diesel	6D102- 26497452	KMTWA020K GA072856	602649252.000 0000000	MoW&T MES	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG2086W	WA250-5	Diesel	6D102- 26497961	KMTWA020P HA072971	612684115.000 0000000	LYANTONDE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2750W	SV700T	Diesel	367226	VSV19T-10172	1091200806.00 0000000	UNRA	04-Nov-18
01613Mechanical Engineering Services	VIBRO ROLLER	UG2765W	SV520D	Diesel	126133	2SV31-12606	619346358.000 0000000	DLG - ISINGIRO	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2643W	FM657FDR	Diesel	6D16A 71336	FM657FA 45368	217650941.000 0000000	SHEEMA DISTRICT	28-Feb-18
01613Mechanical Engineering Services	LOW BED TRAILER	UG2456W	PLR345AA	Diesel	S00000000001	JBTPR345H5A A0002	683280154.000 0000000	ZONAL CENTRE KAMPALA	12-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1923W	GD663A-2	Diesel	6D125-117352	KMTGDD028CH A001789	765939939.000 0000000	BULAMBULI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2753W	SV700T	Diesel	367116	VSV19T-10171	1091200806.00 0000000	UNRA	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2563W	FM657FDR	Diesel	6D16A 71539	FM657FA 45422	217650941.000 0000000	AMUDAT DISTRICT	16-Jan-18
01613Mechanical Engineering Services	TIPPER	UG2338W	FM657D6	Diesel	6D16A 70765	FM657FA4525 8	219070404.000 0000000	BULAMBULI DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOUSER	UG2177W	FM657LR	Diesel	6D16A70436	FM657LA4513 8	376043852.000 0000000	KAKUMIRO DISTRICT	26-Oct-17
01613Mechanical Engineering Services	DUMP TRUCK	UG2519W	FM657FDR	Diesel	6D16A 71520	FM658FA 45416	217650941.000 0000000	WAKISO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	MOTOR GRADER	UG2010W	GD663A-2	Diesel	6D125-117463	KMTGDD028KH A001823	753963784.000 0000000	KABAROLE DISTRICT	09-Jul-17
01613Mechanical Engineering Services	MOTORGRADER	UG1727W	GD663A-2	Diesel	6D125-117038	KMTGDD028VG A-001713	762179589.000 0000000	MASINDI DISTRICT	06-Jul-17
01613Mechanical Engineering Services	EXCAVATOR	UG1759W	PC220-8MO (STD)	Diesel	6D107- 26659062	KMTPC246AG C100869	693591469.000 0000000	ZONAL CENTRE JINJA	06-Jul-17

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01613Mechanical Engineering Services	TIPPER	UG2197W	FM657D6	Diesel	6D16A 70197	FM657F A45126	222855638.000 0000000	ZONAL CENTRE KAMPALA	10-Dec-17
01613Mechanical Engineering Services	MOTOR GRADER	UG1994W	GD663A-2	Diesel	6D125-117423	KMTGD028JH A001807	753963784.000 0000000	KUMI DISTRICT	09-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1861W	WA250-5	Diesel	6D102- 26497727	KMTWA020JH A072892	605622545.000 0000000	RUKUNGIRI DISTRICT	25-Jun-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1893W	WA250-5	Diesel	6D102- 26497620	KMTWA020V HA072863	605622545.000 0000000	BUTAMBALA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1031	HV80	Diesel	AHL1178	VHV14-11356	56476408.0000 000000	MoWT - DCR - GULU	09-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2173W	SV520D	Diesel	123292	2SV31-12271	600984268.000 0000000	NAKASONGO LA DISTRICT	18-Oct-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2767W	SV520D	Diesel	126165	2SV31-12608	619346358.000 0000000	DLG - LYANTONDE	04-Nov-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2620W	FM657FDR	Diesel	6D16A 70989	FM657FA 45320	217650941.000 0000000	MBALE DISTRICT	28-Feb-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2542W	FM657FDR	Diesel	6D16A 71443	FM657FA 45392	217650941.000 0000000	KALANGALA DISTRICT	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2584W	FM657FDR	Diesel	6D16A 71565	FM657FA 45430	217650941.000 0000000	KOBOKO DISTRICT	16-Jan-18
01613Mechanical Engineering Services	DUMP TRUCK	UG2655W	FM657FDR	Diesel	6D16A 71333	FM657FA 45367	217650941.000 0000000	RUBIRIZI DISTRICT	28-Feb-18
01613Mechanical Engineering Services	WATER BOUSER	UG2131W	FM657LR	Diesel	6D16-A70405	FM657L- A45136	376043852.000 0000000	HOIMA DISTRICT	10-Apr-17
01613Mechanical Engineering Services	TRACTOR HEAD	UG2719W	FV517HR2R	Diesel	6D24-468284	FV517HA 20032	364416080.000 0000000	NEC	13-Mar-18
01613Mechanical Engineering Services	MOTOR GRADER	UG1921W	GD663A-2	Diesel	6D125-117346	KMTGD028KH A001187	765939939.000 0000000	BUKEDEA DISTRICT	25-Jun-17
01613Mechanical Engineering Services	BULL DOZER	UG1774W	D65EX-16	Diesel	6D114- 26873306	KMTOD114PG A082308	916817601.000 0000000	MoW&T FORCE ACCOUNT GULU	06-Jul-17
01613Mechanical Engineering Services	WHEEL LOADER	UG1929W	WA250-5	Diesel	6D102- 26497752	KMTWA020T HA072905	606622545.000 0000000	GULU DISTRICT	25-Jun-17
01613Mechanical Engineering Services	DD Pedestrian Rollers	CDP1029	HV80	Diesel	AHL1180	VHV14-11358	56476408.0000 000000	MoWT - DCR	07-Aug-17
01613Mechanical Engineering Services	VIBRO ROLLER	UG2775W	SV520D	Diesel	125460	2SV31-12616	619446358.000 0000000	DLG - BUNYANGAB U	04-Nov-18
01613Mechanical Engineering Services	TIPPER	UG2230W	FM657D6	Diesel	6D16A 70397	FM657FA 45162	219881525.000 0000000	NAKASEKE DISTRICT	10-Dec-17
01613Mechanical Engineering Services	TIPPER	UG2359W	FM657D6	Diesel	6D16A 70839	FM657FA4528 1	219070404.000 0000000	NAMUTUMB A DISTRICT	20-Nov-17
01613Mechanical Engineering Services	WATER BOWSER	UG2742W	FM657LR	Diesel	6D16A71373	FM657LA 45285-1	367261511.000 0000000	CWS	26-Mar-18
01613Mechanical Engineering Services	WATER BOUSER	UG2432W	FM657LR	Diesel	6D16A 70881	FM657LA4521 0	367261511.000 0000000	YUMBE DISTRICT	29-Nov-17

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01613Mechanical Engineering Services	MOTORGRADER	UG1832W	GD663A-2	Diesel	6D125-117294	KMTGD028HH A001765	752547879,000 0000000	KITGUM DISTRICT	25-Jun-17
01613Mechanical Engineering Services	MOTORGRADER	UG1816W	GD663A-2	Diesel	6D125-117222	KMTGD028VH A001745	752547879,000 0000000	NEC	25-Jun-17

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_

Head of  
Accounts:

\_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

# Vote: 113 Uganda National Roads Authority

## Performance Form A1.3: Draft Quarterly Workplan for 2019/20

### A1.3a: Annual Cashflow Plan by Quarter

#### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	71,105,193	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%
<b>Total</b>	<b>71,105,193</b>	<b>17,776,298</b>	<b>25.0%</b>	<b>17,776,298</b>	<b>25.0%</b>	<b>17,776,298</b>	<b>25.0%</b>	<b>17,776,298</b>	<b>25.0%</b>

#### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	27,346,931	5,996,991	21.9%	7,932,460	29.0%	7,932,460	29.0%	5,485,020	20.1%
<b>Total</b>	<b>27,346,931</b>	<b>5,996,991</b>	<b>21.9%</b>	<b>7,932,460</b>	<b>29.0%</b>	<b>7,932,460</b>	<b>29.0%</b>	<b>5,485,020</b>	<b>20.1%</b>

#### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	1,724,551,861	552,277,179	32.0%	427,500,183	24.8%	411,892,923	23.9%	332,881,576	19.3%
<b>Total</b>	<b>1,724,551,861</b>	<b>552,277,179</b>	<b>32.0%</b>	<b>427,500,183</b>	<b>24.8%</b>	<b>411,892,923</b>	<b>23.9%</b>	<b>332,881,576</b>	<b>19.3%</b>

#### External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	2,176,064,929	429,713,543	19.7%	341,114,581	15.7%	372,201,134	17.1%	1,033,035,671	47.5%
<b>Total</b>	<b>2,176,064,929</b>	<b>429,713,543</b>	<b>19.7%</b>	<b>341,114,581</b>	<b>15.7%</b>	<b>372,201,134</b>	<b>17.1%</b>	<b>1,033,035,671</b>	<b>47.5%</b>

#### Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	20,000,000	0	0.0%	0	0.0%	0	0.0%	20,000,000	100.0%
<b>Total</b>	<b>20,000,000</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>20,000,000</b>	<b>100.0%</b>

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

US\$ Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity, Description and Location)
	<b>Sector: Works and Transport</b>				
	<b>Programme: 0451 National Roads Maintenance &amp; Construction</b>				
	<b>Recurrent SubProgrammes:</b>				
	<b>SubProgramme 01 Finance and Administration</b>				
	<b>Outputs Provided</b>				
	<b>045101 Monitoring and Capacity Building Support</b>	1) Advertising services including payment for BID adverts. 2) Payment for stationary and printing services. 3) Payment for allowances for security to UNRA installations. 4) Payment for vehicle repair. 5) Rent for UNRA HQ offices paid.	1) Advertising services including payment for BID adverts. 2) Payment for stationary and printing services. 3) Payment for allowances for security to UNRA installations. 4) Payment for vehicle repair. 5) Rent for UNRA HQ offices paid.	1) Advertising services including payment for BID adverts. 2) Payment for stationary and printing services. 3) Payment for allowances for security to UNRA installations. 4) Payment for vehicle repair. 5) Rent for UNRA HQ offices paid.	1) Advertising services including payment for BID adverts. 2) Payment for stationary and printing services. 3) Payment for allowances for security to UNRA installations. 4) Payment for vehicle repair. 5) Rent for UNRA HQ offices paid.
	1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid. 1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid	1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid 1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid	1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid 1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid	1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid 1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid	1) Allowances for different committees including Contracts Committee paid. 2) Telecommunication bills for UNRA offices paid. 3) Minor repairs for UNRA offices paid 1) Salaries, NSSF and gratuity for staff paid. 2) Staff trained 3) Licences and softwares procured, 4) Utility services paid for. 5) Workman compensation paid as per the contract. 6) Payment for workshops 7) Staff medical insurance paid
	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs
	7111	1778	1778	1778	1778
	Cost	Cost	Cost	Cost	Cost
	71,105,193.0	17,776,298.2	17,776,298.2	17,776,298.2	17,776,298.2
	staff salary				



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NSSF and RBS	10666	10,665,779.0	2666	2,666,444.7	2666	2,666,444.7	2666	2,666,444.7	2666	2,666,444.7
Medical Expenses - Staff-1241	1100	2,200,000.0	275	550,000.0	275	550,000.0	275	550,000.0	275	550,000.0
Contribution to death	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0	5	5,000.0
Gratuity	203	2,031,299.8	51	507,824.9	51	507,824.9	51	507,824.9	51	507,824.9
Hire of Venue - Meetings, Workshops, Seminars-696	5	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Printed Publications - Assorted Items-1394	25	25,000.0	6	6,250.0	6	6,250.0	6	6,250.0	6	6,250.0
ICT - Toner-852	5	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Welfare - Assorted Welfare Items-2093	28	281,146.0	7	70,286.5	7	70,286.5	7	70,286.5	7	70,286.5
Office Supplies - Assorted Materials and Consumables-1366	7	718,851.4	2	179,712.8	2	179,712.8	2	179,712.8	2	179,712.8
Office Equipment and Supplies - Assorted Items-1287	9	36,600.0	2	9,150.0	2	9,150.0	2	9,150.0	2	9,150.0
Subscription	161	161,244.0	40	40,311.0	40	40,311.0	40	40,311.0	40	40,311.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	13	196,000.0	3	49,000.0	3	49,000.0	3	49,000.0	3	49,000.0
Postal and Courier Services - Parcel Dispatch and Cargo Transport-1387	16	80,000.0	4	20,000.0	4	20,000.0	4	20,000.0	4	20,000.0
ICT - Assorted Software Licensing-715	19	974,990.0	5	243,747.5	5	243,747.5	5	243,747.5	5	243,747.5
Rates	40	40,000.0	10	10,000.0	10	10,000.0	10	10,000.0	10	10,000.0
Rent to Private Entities - Office Space-1545	4894880800	4,894,880.8	0	0.0	2447440400	2,447,440.4	2447440400	2,447,440.4	0	0.0
Water - Utility Bills-2084	12	45,000.0	3	11,250.0	3	11,250.0	3	11,250.0	3	11,250.0
Short Term Consultancy Services-1593	8	8,000.0	2	2,000.0	2	2,000.0	2	2,000.0	2	2,000.0
Insurances	1	141,480.0	0	35,370.0	0	35,370.0	0	35,370.0	0	35,370.0
Licenses	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Travel Abroad - Conferences, Seminars and Workshops (CALC)-1959	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Fines and penalties	80	80,000.0	20	20,000.0	20	20,000.0	20	20,000.0	20	20,000.0
Workman compensation	1	511,970.8	1	511,970.8	0	0.0	0	0.0	0	0.0
Recruitment of staff	40	40,000.0	10	10,000.0	10	10,000.0	10	10,000.0	10	10,000.0
Workman	1	1,378,000.0	0	344,500.0	0	344,500.0	0	344,500.0	0	344,500.0
Allowances	1	181,548.7	0	45,387.2	0	45,387.2	0	45,387.2	0	45,387.2
Drugs and Sundries-433	1000	2,000,000.0	250	500,000.0	250	500,000.0	250	500,000.0	250	500,000.0
Electricity - Utility Bills-463	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0

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Media - Advertising Expenses-1165	137	137,140.0	34	34,285.0	34	34,285.0	34	34,285.0	34	34,285.0
Welfare - Entertainment Expenses-2104	6	63,000.0	2	15,750.0	2	15,750.0	2	15,750.0	2	15,750.0
<b>Total Output Cost</b>		<b>98,452,123.5</b>		<b>23,773,288.8</b>		<b>25,708,758.4</b>		<b>25,708,758.4</b>		<b>23,261,318.0</b>
<b>Wage Recurrent</b>		<b>71,105,193.0</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>
<b>Non Wage Recurrent</b>		<b>27,346,930.5</b>		<b>5,996,990.6</b>		<b>7,932,460.1</b>		<b>7,932,460.1</b>		<b>5,485,019.7</b>
<b>Total SubProgramme 01 Finance and Administration</b>		<b>98,452,123.5</b>		<b>23,773,288.8</b>		<b>25,708,758.4</b>		<b>25,708,758.4</b>		<b>23,261,318.0</b>
<b>Wage Recurrent</b>		<b>71,105,193.0</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>
<b>Non Wage Recurrent</b>		<b>27,346,930.5</b>		<b>5,996,990.6</b>		<b>7,932,460.1</b>		<b>7,932,460.1</b>		<b>5,485,019.7</b>

Development Projects:

### SubProgramme 0265 Upgrade Atiak - Moyo-Afoji (104km)

#### Outputs Provided

<b>045101 Monitoring and Capacity Building Support</b>	<b>Facilitation for in-house project monitoring and supervision. 12(no) of monitoring and supervision reports.</b>	<b>Facilitation for in-house project monitoring and supervision. 3(no) of monitoring and supervision reports.</b>	<b>Facilitation for in-house project monitoring and supervision. 3(no) of monitoring and supervision reports.</b>	<b>Facilitation for in-house project monitoring and supervision. 3(no) of monitoring and supervision reports.</b>	<b>Facilitation for in-house project monitoring and supervision. 3(no) of monitoring and supervision reports.</b>	<b>Facilitation for in-house project monitoring and supervision. 3(no) of monitoring and supervision reports.</b>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	<b>3Km equivalents for Atiak Moyo Afoji upgraded.</b>	<b>Payment of advance and mobilization by the contractor.</b>	<b>1Km equivalents for Atiak Moyo Afoji upgraded</b>	<b>2Km equivalents for Atiak Moyo Afoji upgraded</b>
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Roads and Bridges - Construction Services-1560</i>	4	7,000,000.0	0	0.0
		0.0	4	7,000,000.0
<b>Total Output Cost</b>		7,000,000.0		0.0
<b>GoU Development</b>		7,000,000.0		0.0
<b>External Financing</b>		0.0		0.0

<b>Total SubProgramme 0265 Upgrade Atiak - Moyo-Afoji (104km)</b>	<b>7,100,000.0</b>	<b>7,025,000.0</b>	<b>25,000.0</b>	<b>25,000.0</b>
<b>GoU Development</b>	7,100,000.0	7,025,000.0	25,000.0	25,000.0
<b>External Financing</b>	0.0	0.0	0.0	0.0

### Development Projects:

#### SubProgramme 0267 Improvement of Ferry Services

#### Outputs Provided

<b>045101 Monitoring and Capacity Building Support</b>	<b>Consultant to review the modification design for MV Kyoga 2.</b>	<b>Payment for Monitoring and supervision.</b>	<b>Payment for Monitoring and supervision.</b>	<b>Payment for Monitoring and supervision.</b>
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Long Term Consultancy Services-950</i>	1	297,014.8	0	0.0
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0
<b>Total Output Cost</b>		397,014.8		25,000.0
<b>GoU Development</b>		397,014.8		25,000.0
<b>External Financing</b>		0.0		0.0

<b>045101 Monitoring and Capacity Building Support</b>	<b>Consultant to review the modification design for MV Kyoga 2.</b>	<b>Payment for Monitoring and supervision.</b>	<b>Payment for Monitoring and supervision.</b>	<b>Payment for Monitoring and supervision.</b>
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Long Term Consultancy Services-950</i>	1	297,014.8	0	0.0
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0
<b>Total Output Cost</b>		397,014.8		25,000.0
<b>GoU Development</b>		397,014.8		25,000.0
<b>External Financing</b>		0.0		0.0

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045177 Purchase of Specialised Machinery &amp; Equipment</b>	1) Construction of BKK ferry substantially completed. 2) Reviewed and approved ferry designs, sea worthiness certification, supervision of ferry works	16,340,540.1	0	0.0	0	0.0	1	16,340,540.1
<i>Machinery and Equipment - Specialised Machinery-1128</i>								
<b>Total Output Cost</b>		<b>16,340,540.1</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>16,340,540.1</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	1) BKK ferry landing sites substantially completed 2) Sigulu ferry landing sites substantially completed 3) Construction of slipway at Lake Victoria substantially completed 4) Wanseko Ferry landing sites completed	200,000.0	0	0.0	0	0.0	1	200,000.0
<i>Engineering and Design studies and Plans - Consultancy-476</i>								
<b>Total Output Cost</b>		<b>13,719,339.2</b>		<b>4,247,240.3</b>		<b>4,247,240.3</b>		<b>0.0</b>
<b>GoU Development</b>		<b>13,719,339.2</b>		<b>4,247,240.3</b>		<b>4,247,240.3</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 0267 Improvement of Ferry Services</b>		<b>30,456,894.1</b>		<b>4,569,255.0</b>		<b>4,472,240.3</b>		<b>20,612,780.4</b>
<b>GoU Development</b>		<b>30,456,894.1</b>		<b>4,569,255.0</b>		<b>4,472,240.3</b>		<b>20,612,780.4</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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Development Projects:

*SubProgramme 0952 Design Masaka-Bukakata road*

*Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	<i>1) Facilitation for in-house project monitoring and supervision 12 (no) of Monitoring and Supervision reports 2) Payment of PAYE and NSSF to staff under the Project Implementation Unit.</i>	<i>1) Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports. 2) Payment of PAYE and NSSF to staff under the Project Implementation Unit.</i>	<i>1) Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports. 2) Payment of PAYE and NSSF to staff under the Project Implementation Unit.</i>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0
<i>PAYE to staff under the PIU</i>	1	92,514.0	0	23,128.5	0	23,128.5
<i>NSSF to staff under the PIU</i>	1	32,719.0	0	8,179.8	0	8,179.8
<b>Total Output Cost</b>		<b>225,233.0</b>		<b>56,308.3</b>		<b>56,308.3</b>
<b>GoU Development</b>		<b>225,233.0</b>		<b>56,308.3</b>		<b>56,308.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Approved Quarterly Workplan for 2019/20

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
1) 17 km equivalents upgraded on Masaka-Bukakata road.	41	8,100,000.0	1) 4 km-equivalents upgraded on Masaka-Bukakata road	10	2,025,000.0	1) 4 km-equivalents upgraded on Masaka-Bukakata road	10	2,025,000.0
2) Rehabilitation of 5.88Km equivalent for Masaka town roads	3	348,289.4	2) Procurement of works contractor for Masaka town road	0	0.0	2) Procurement of works contractor for Masaka town road	2	174,144.7
	6	10,000,000.0		0	0.0		3	5,000,000.0
	20	81,874,767.0		5	20,468,691.8		5	20,468,691.8
	1	131,911.5		0	0.0		0	0.0
		100,454,967.9			22,493,691.8			27,667,836.5
<b>Total Output Cost</b>								
<b>GoU Development</b>		30,323,056.4			4,993,691.8			10,167,836.4
<b>External Financing</b>		70,131,911.5			17,500,000.0			17,500,000.0
		100,680,200.9			22,550,000.0			27,724,144.7
<b>Total SubProgramme 0952 Design Masaka-Bukakata road</b>								
<b>GoU Development</b>		30,548,289.4			5,050,000.0			10,224,144.7
<b>External Financing</b>		70,131,911.5			17,500,000.0			17,500,000.0

### Development Projects:

#### SubProgramme 1034 Design of Mukono-Katost-Nyenga (72km)

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 4 (no) of Monitoring and Supervision reports	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0
	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports							
	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports							
	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports							
<i>Travel Inland - Allowances-2003</i>								
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	1) 2km equivalents rehabilitated on Nyenga-Njeru road section 2) Final account paid	29,400,000.0	6	19,600,000.0	3	9,800,000.0	0	0.0
	2 km-equivalents constructed							
	Payment of Final Accounts							
<i>Roads and Bridges - Construction Services-1560</i>								
<i>Roads and Bridges - Contractors-1561</i>								
<b>Total Output Cost</b>		<b>35,000,000.0</b>		<b>23,100,000.0</b>		<b>11,900,000.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>35,000,000.0</b>		<b>23,100,000.0</b>		<b>11,900,000.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1034 Design of Mukono-Katoti-Nyenga (72km)</b>		<b>35,100,000.0</b>		<b>23,125,000.0</b>		<b>11,925,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>35,100,000.0</b>		<b>23,125,000.0</b>		<b>11,925,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

**SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)**

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## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	Final account for Kanoni - Sembabule - Villa Maria road paid 4 km-equivalents of town roads constructed	1) Payment of Final accounts for Kanoni - Sembabule - Villa Maria road 2) 3 km-equivalents of town roads constructed	1 km-equivalents of town roads constructed			
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	50	100,000.0	13	25,000.0	13	25,000.0
<i>Roads and Bridges - Construction Services-1560</i>	13	25,000,000.0	10	20,000,000.0	3	5,000,000.0
<i>Roads and Bridges - Contractors-1561</i>	5	10,000,000.0	5	10,000,000.0	0	0.0
<b>Total Output Cost</b>		<b>35,100,000.0</b>		<b>30,025,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>35,100,000.0</b>		<b>30,025,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)</b>		<b>35,200,000.0</b>		<b>30,050,000.0</b>		<b>50,000.0</b>
<b>GoU Development</b>		<b>35,200,000.0</b>		<b>30,050,000.0</b>		<b>50,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

Development Projects:

### SubProgramme 1040 Design Kapchorwa-Suam road (77km)

#### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>						
19 km equivalents on Kapchorwa - Suam upgraded	19 km equivalents on Kapchorwa - Suam upgraded	4.75 km-equivalents on Kapchorwa - Suam upgraded	4.75 km-equivalents on Kapchorwa - Suam upgraded	4.75 km-equivalents on Kapchorwa - Suam upgraded	4.75 km-equivalents on Kapchorwa - Suam upgraded	4.75 km-equivalents on Kapchorwa - Suam upgraded
Monitoring, Supervision and Appraisal - Consultancy-1257	26	5,150,000.0	6	1,287,500.0	6	1,287,500.0
Roads and Bridges - Construction Services-1560	18	115,290,000.0	5	28,350,000.0	5	28,350,000.0
Roads and Bridges - Contractors-1561	1	700,000.0	0	175,000.0	0	175,000.0
Roads and Bridges - Contracts-1562	1	766,904.1	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>121,906,904.1</b>		<b>29,812,500.0</b>		<b>29,812,500.0</b>
<b>GoU Development</b>		<b>7,150,000.0</b>		<b>1,787,500.0</b>		<b>1,787,500.0</b>
<b>External Financing</b>		<b>114,756,904.1</b>		<b>28,025,000.0</b>		<b>30,681,904.1</b>
<b>Total SubProgramme 1040 Design Kapchorwa-Suam road (77km)</b>		<b>122,006,904.1</b>		<b>29,837,500.0</b>		<b>32,494,404.1</b>
<b>GoU Development</b>		<b>7,250,000.0</b>		<b>1,812,500.0</b>		<b>1,812,500.0</b>
<b>External Financing</b>		<b>114,756,904.1</b>		<b>28,025,000.0</b>		<b>30,681,904.1</b>

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### Development Projects:

#### SubProgramme 104I Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

#### Outputs Provided

045101 Monitoring and Capacity Building Support	1) Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and supervision reports.	2) Payment of NSSF to staff under the Project Implementation Unit	1) Facilitation for in-house project monitoring and supervision. 3 (no) of Monitoring and supervision reports.	2) Payment of NSSF to staff under the Project Implementation Unit	1) Facilitation for in-house project monitoring and supervision. 3 (no) of Monitoring and supervision reports.	2) Payment of NSSF to staff under the Project Implementation Unit
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
	1	203,281.0	0	50,820.3	0	50,820.3
	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>303,281.0</b>		<b>75,820.3</b>		<b>75,820.3</b>
<b>GoU Development</b>		<b>303,281.0</b>		<b>75,820.3</b>		<b>75,820.3</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	9Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.	2 Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.	2.5 Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.	2.5 Km equivalents upgraded along Kigumba-Bulima-Masindi-Hoima-Kabwoya Road.
	Quantity of Inputs	Cost	Quantity of Inputs	Cost
	5	1,000,000.0	1	250,000.0
	1	1,796,719.0	0	449,179.8
<b>Total Output Cost</b>		<b>2,796,719.0</b>		<b>699,179.8</b>
<b>GoU Development</b>		<b>2,796,719.0</b>		<b>699,179.8</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>

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<i>Total SubProgramme 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)</i>	3,100,000.0	775,000.0	775,000.0	775,000.0	775,000.0
<i>GoU Development</i>	3,100,000.0	775,000.0	775,000.0	775,000.0	775,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1042 Design Nyendo - Sembabule (48km)

Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	<i>Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</i>
	25	100,000.0	6	25,000.0	6	25,000.0
<i>Total Output Cost</i>		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>GoU Development</i>		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

Travel Inland - Allowances-2003

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	11 km equivalents of town roads upgraded.		5 km-equivalents of town roads constructed		2 km-equivalents of town roads constructed		2 km-equivalents of town roads constructed	
	36	36,000.0	9	9,000.0	9	9,000.0	9	9,000.0
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255								
Roads and Bridges - Construction Services-1560	12	23,500,000.0	5	10,000,000.0	3	5,000,000.0	2	3,500,000.0
Roads and Bridges - Contractors-1561	3	5,363,400.0	3	5,363,400.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>28,899,400.0</b>		<b>15,372,400.0</b>		<b>5,009,000.0</b>		<b>3,509,000.0</b>
<b>GoU Development</b>		<b>28,899,400.0</b>		<b>15,372,400.0</b>		<b>5,009,000.0</b>		<b>3,509,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1042 Design Nyendo - Sembabule (48km)</b>		<b>28,999,400.0</b>		<b>15,397,400.0</b>		<b>5,034,000.0</b>		<b>3,534,000.0</b>
<b>GoU Development</b>		<b>28,999,400.0</b>		<b>15,397,400.0</b>		<b>5,034,000.0</b>		<b>3,534,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1176 Hoima- Wanseko Road (83Km)

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## Approved Quarterly Workplan for 2019/20

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) Salaries of project staff paid. 2) Monitoring and supervision of projects. 3) Procurement of fuel for vehicles. 4) Maintenance of vehicles. 5) 48 (no) of Monitoring and Supervision reports	1) Salaries of project staff paid. 2) Monitoring and supervision of projects. 3) Procurement of fuel for vehicles. 4) Maintenance of vehicles. 5) 12 (no) of Monitoring and Supervision reports	1) Salaries of project staff paid. 2) Monitoring and supervision of projects. 3) Procurement of fuel for vehicles. 4) Maintenance of vehicles. 5) 12 (no) of Monitoring and Supervision reports	1) Salaries of project staff paid. 2) Monitoring and supervision of projects. 3) Procurement of fuel for vehicles. 4) Maintenance of vehicles. 5) 12 (no) of Monitoring and Supervision reports
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Project staff salaries	873	1,746,000.0	218	436,500.0	218	436,500.0	218	436,500.0
NSSF for project staff	9	174,600.0	2	43,650.0	2	43,650.0	2	43,650.0
Travel Inland - Accommodation Expenses-2000	12	300,000.0	3	75,000.0	3	75,000.0	3	75,000.0
Fuel, Oils and Lubricants - Fuel Expenses-616	6	500,000.0	2	125,000.0	2	125,000.0	2	125,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	175	350,000.0	44	87,500.0	44	87,500.0	44	87,500.0
<b>Total Output Cost</b>		<b>3,070,600.0</b>		<b>767,650.0</b>		<b>767,650.0</b>		<b>767,650.0</b>
<b>Go U Development</b>		<b>3,070,600.0</b>		<b>767,650.0</b>		<b>767,650.0</b>		<b>767,650.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	<b>149 km equivalents on packages 1 - 5 of critical oil roads upgraded.</b>	<b>15,000,000.0</b>	<b>19</b>	<b>3,750,000.0</b>	<b>37.25 km-equivalents on packages 1 - 3 and 5 of critical oil roads upgraded</b>	<b>3,750,000.0</b>	<b>19</b>	<b>3,750,000.0</b>
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>					<i>37.25 km-equivalents on packages 1 - 3 and 5 of critical oil roads upgraded</i>			
<i>Roads and Bridges - Construction Services-1560</i>	80	400,000,000.0	20	101,408,450.7		98,591,549.3	20	101,408,450.7
<i>Roads and Bridges - Contractors-1561</i>	36	181,838,112.3	9	45,450,000.0		45,450,000.0	9	45,488,112.3
<i>Roads and Bridges - Road Projects-1571</i>	1	250,000,000.0	0	0.0		0.0	1	250,000,000.0
<b>Total Output Cost</b>		<b>846,838,112.3</b>		<b>150,608,450.7</b>		<b>147,791,549.3</b>		<b>400,646,563.0</b>
<b>GoU Development</b>		<b>129,300,000.0</b>		<b>32,677,112.7</b>		<b>31,972,887.3</b>		<b>32,677,112.7</b>
<b>External Financing</b>		<b>717,538,112.3</b>		<b>117,931,338.1</b>		<b>115,818,662.0</b>		<b>367,969,450.3</b>
<b>Total SubProgramme 1176 Hoima-Wanseko Road (83Km)</b>		<b>849,908,712.3</b>		<b>151,376,100.7</b>		<b>148,559,199.3</b>		<b>401,414,213.0</b>
<b>GoU Development</b>		<b>132,370,600.0</b>		<b>33,444,762.7</b>		<b>32,740,537.3</b>		<b>33,444,762.7</b>
<b>External Financing</b>		<b>717,538,112.3</b>		<b>117,931,338.1</b>		<b>115,818,662.0</b>		<b>367,969,450.3</b>

### Development Projects:

#### SubProgramme 1180 Kampala Entebbe Express Highway

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports							
<i>Travel Inland - Allowances-2003</i>	13	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
<i>Total Output Cost</i>		50,000.0		12,500.0		12,500.0		12,500.0
<i>GoU Development</i>		50,000.0		12,500.0		12,500.0		12,500.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	Final accounts paid							
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	10	2,000,000.0	5	1,000,000.0	5	1,000,000.0	0	0.0
<i>Roads and Bridges - Construction Services-1560</i>	2	16,034,000.0	2	16,034,000.0	0	0.0	0	0.0
<i>Roads and Bridges - Contractors-1561</i>	1	977.4	1	977.4	0	0.0	0	0.0
<i>Roads and Bridges - Road Projects-1571</i>	1	4,132,397.9	1	4,132,397.9	0	0.0	0	0.0
<i>Total Output Cost</i>		22,167,375.3		21,167,375.3		1,000,000.0		0.0
<i>GoU Development</i>		12,000,000.0		11,000,000.0		1,000,000.0		0.0
<i>External Financing</i>		10,167,375.3		10,167,375.3		0.0		0.0

<i>Total SubProgramme 1180 Kampala Entebbe Express Highway</i>		22,217,375.3		21,179,875.3		1,012,500.0		12,500.0
<i>GoU Development</i>		12,050,000.0		11,012,500.0		1,012,500.0		12,500.0
<i>External Financing</i>		10,167,375.3		10,167,375.3		0.0		0.0

### Development Projects:

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### SubProgramme 1274 Musita-Lumino-Busia/Majjanji Road

#### Outputs Provided

045101 Monitoring and Capacity Building Support	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	<b>10 km equivalents on Musita - Lumino -Busia/ Majjanji road upgraded.</b>	<b>5 km-equivalents constructed</b>	<b>5 km-equivalents constructed</b>	<b>Supervision during DLP and payment of final accounts</b>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	15	3,000,000.0	4	750,000.0	4	750,000.0
Roads and Bridges - Construction Services-1560	19	37,000,000.0	10	20,000,000.0	9	17,000,000.0
Roads and Bridges - Contractors-1561	5	10,000,000.0	5	10,000,000.0	0	0.0
<b>Total Output Cost</b>		<b>50,000,000.0</b>		<b>30,750,000.0</b>		<b>750,000.0</b>
<b>GoU Development</b>		<b>50,000,000.0</b>		<b>30,750,000.0</b>		<b>750,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1274 Musita-Lumino-Busia/Majjanji Road</b>		<b>50,100,000.0</b>		<b>30,775,000.0</b>		<b>775,000.0</b>
<b>GoU Development</b>		<b>50,100,000.0</b>		<b>30,775,000.0</b>		<b>775,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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*Development Projects:*

*SubProgramme 1275 Ohwiyo-Gulu-Kügum Road*

*Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	<i>Facilitation for in-house project monitoring and supervision.</i>	<i>Payment for Monitoring and supervision.</i>	<i>6 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision.</i>	<i>6 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision.</i>	<i>6 (no) of Monitoring and Supervision reports</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0	6	25,000.0	6	25,000.0	6	25,000.0
<i>Total Output Cost</i>		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>GoU Development</i>		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
	1) 2 km equivalents on Olwiyio - Gulu road upgraded. 2) Payment of Retention for Acholibur-Musingo road and Gulu-Acholibur roads. 3) 8.15Km equivalent for Nebbi Packwach phase 2 rehabilitated.		1) 1 km-equivalents on Olwiyio - Gulu road upgraded. 2) 2 Km equivalent for Nebbi Packwach phase 2 rehabilitated.		1) Supervision during DLP 2) 3.15Km equivalent for Nebbi Packwach phase 2 rehabilitated.			
	12	2,430,000.0	3	607,500.0	3	607,500.0	3	607,500.0
	3	5,000,000.0	1	2,858,000.0	0	0.0	1	1,071,428.6
	12	30,000,000.0	10	25,000,000.0	2	5,000,000.0	0	0.0
	8	19,600,000.0	0	0.0	3	6,533,325.0	3	6,533,350.0
<b>Total Output Cost</b>		<b>57,030,000.0</b>		<b>28,465,500.0</b>		<b>12,140,825.0</b>		<b>8,212,253.6</b>
<b>GoU Development</b>		<b>57,030,000.0</b>		<b>28,465,500.0</b>		<b>12,140,825.0</b>		<b>8,212,253.6</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1275 Olwiyio-Gulu Kitgum Road</b>		<b>57,130,000.0</b>		<b>28,490,500.0</b>		<b>12,165,825.0</b>		<b>8,237,253.6</b>
<b>GoU Development</b>		<b>57,130,000.0</b>		<b>28,490,500.0</b>		<b>12,165,825.0</b>		<b>8,237,253.6</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1276 Mubende-Kakumiro-Kagadi Road

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	<i>Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports</i>					
	25	100,000.0	6	25,000.0	6	25,000.0
		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>GoU Development</i>		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>14 km equivalents on Mubende - Kakumiro - Kagadi road upgraded.</i>					
			5 km-equivalents on Mubende - Kakumiro - Kagadi road upgraded.		3 km-equivalents on Mubende - Kakumiro - Kagadi road upgraded.	1 km-equivalents on Mubende - Kakumiro - Kagadi road upgraded.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	15	3,000,000.0	4	750,000.0	4	750,000.0
<i>Roads and Bridges - Construction Services-1560</i>	16	64,500,000.0	8	30,000,000.0	5	20,000,000.0
		<i>67,500,000.0</i>		<i>30,750,000.0</i>		<i>10,750,000.0</i>
<i>GoU Development</i>		<i>67,500,000.0</i>		<i>30,750,000.0</i>		<i>10,750,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Total Output Cost</i>		<i>67,500,000.0</i>		<i>30,750,000.0</i>		<i>10,750,000.0</i>
<i>Total SubProgramme 1276 Mubende-Kakumiro-Kagadi Road</i>		<i>67,500,000.0</i>		<i>30,750,000.0</i>		<i>10,750,000.0</i>
<i>GoU Development</i>		<i>67,500,000.0</i>		<i>30,750,000.0</i>		<i>10,750,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

### Development Projects:

### SubProgramme 1277 Kampala Northern Bypass Phase 2

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	3 km equivalents on Kampala - Northern Bypass upgraded.	0.75 km-equivalents on Kampala - Northern Bypass upgraded.	0.75 km-equivalents on Kampala - Northern Bypass upgraded.	0.75 km-equivalents on Kampala - Northern Bypass upgraded.	0.75 km-equivalents on Kampala - Northern Bypass upgraded.	0.75 km-equivalents on Kampala - Northern Bypass upgraded.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	25	5,000,000.0	6	1,250,000.0	6	1,250,000.0
<i>Roads and Bridges - Construction Services-1560</i>	14	70,000,000.0	4	17,500,000.0	4	17,500,000.0
<b>Total Output Cost</b>		<b>75,000,000.0</b>		<b>18,750,000.0</b>		<b>18,750,000.0</b>
<b>GoU Development</b>		<b>75,000,000.0</b>		<b>18,750,000.0</b>		<b>18,750,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1277 Kampala Northern Bypass Phase 2</b>		<b>75,100,000.0</b>		<b>18,775,000.0</b>		<b>18,775,000.0</b>
<b>GoU Development</b>		<b>75,100,000.0</b>		<b>18,775,000.0</b>		<b>18,775,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1278 Kampala-Jinja Expressway

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) Facilitation for in-house project monitoring and supervision.	2) Payment for Monitoring and supervision.	3) 12 (no) of Monitoring and Supervision reports	4) Project Staff salaries and NSSF paid	1) Payment for Monitoring and supervision.	2) Payment of project Staff salaries and NSSF	3) 3 (no) of Monitoring and Supervision reports	1) Payment for Monitoring and supervision.	2) Payment of project Staff salaries and NSSF	3) 3 (no) of Monitoring and Supervision reports

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Wage for project staff	12	2,658,490.1	3	664,622.5	3	664,622.5	3	664,622.5
NSSF for project staff	12	265,849.0	3	66,462.3	3	66,462.3	3	66,462.3
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>3,024,339.2</b>		<b>756,084.8</b>		<b>756,084.8</b>		<b>756,084.8</b>
<b>GoU Development</b>		<b>3,024,339.2</b>		<b>756,084.8</b>		<b>756,084.8</b>		<b>756,084.8</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
1) 5.88Km equivalent for Kampala Mukono Jinja rehabilitated.	170	340,000,000.0	0	0.0	0	0.0	0	0.0
2) 2.14 Km equivalent for Mukono Kayunga rehabilitated. Procurement of Civil works contractor	4	350,000.0	1	87,500.0	1	87,500.0	1	87,500.0
<i>Roads and Bridges - Construction Services-1560</i>								
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>								
<i>Roads and Bridges - Certificates-1558</i>	5	13,000,000.0	0	0.0	0	0.0	3	6,500,000.0
<i>Roads and Bridges - Contractors-1561</i>	16	31,980,089.9	0	0.0	0	0.0	16	31,980,089.9
<i>Roads and Bridges - Road Projects-1571</i>	1	554,786.0	0	0.0	0	0.0	1	554,786.0
<b>Total Output Cost</b>		<b>385,884,875.9</b>		<b>87,500.0</b>		<b>87,500.0</b>		<b>379,122,375.9</b>
<b>GoU Development</b>		<b>13,350,000.0</b>		<b>87,500.0</b>		<b>87,500.0</b>		<b>6,587,500.0</b>
<b>External Financing</b>		<b>372,534,875.9</b>		<b>0.0</b>		<b>0.0</b>		<b>372,534,875.9</b>
<b>Total Sub Programme 1278 Kampala-Jinja Expressway</b>		<b>388,909,215.0</b>		<b>843,584.8</b>		<b>843,584.8</b>		<b>379,878,460.7</b>
<b>GoU Development</b>		<b>16,374,339.2</b>		<b>843,584.8</b>		<b>843,584.8</b>		<b>7,343,584.8</b>
<b>External Financing</b>		<b>372,534,875.9</b>		<b>0.0</b>		<b>0.0</b>		<b>372,534,875.9</b>

### Development Projects:

**Sub Programme 1279 Seeta-Kyalwajjala-Matugga-Wakiso-Buloba-Nsangi**

# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045101 Monitoring and Capacity Building Support</b>	1) Facilitation for in-house project monitoring and supervision. 6 (no) of Monitoring and supervision reports. 2) Facilitation to undertake due diligence. Due diligence report.					
<i>Travel Inland - Allowances-2003</i>	50	50,000.0	0	0.0	25	25,000.0
<i>Travel Abroad - Bidder and Products Due Diligence-1951</i>	4	104,348.0	0	0.0	4	104,348.0
<b>Total Output Cost</b>		<b>154,348.0</b>		<b>0.0</b>		<b>129,348.0</b>
<b>GoU Development</b>		<b>154,348.0</b>		<b>0.0</b>		<b>129,348.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	2Km equivalent on kira-Kasangati Completed.					
<i>Monitoring, Supervision and Appraisal - General Works -1260</i>	4	750,000.0	0	0.0	3	550,000.0
<i>Roads and Bridges - Construction Services-1560</i>	8	20,000,000.0	0	0.0	8	20,000,000.0
<b>Total Output Cost</b>		<b>20,750,000.0</b>		<b>0.0</b>		<b>20,550,000.0</b>
<b>GoU Development</b>		<b>20,750,000.0</b>		<b>0.0</b>		<b>20,550,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1279 Seeta-Kyalwajjala-Matugga-Wakiso-Buloba-Nsangi</b>		<b>20,904,348.0</b>		<b>0.0</b>		<b>20,679,348.0</b>
<b>GoU Development</b>		<b>20,904,348.0</b>		<b>0.0</b>		<b>20,679,348.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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## Approved Quarterly Workplan for 2019/20

### Development Projects:

#### SubProgramme 1280 Najjanankumbi-Busabala Road and Nambole-Namityango-Seeta

#### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045101 Monitoring and Capacity Building Support</b>						
	50	50,000.0	0	0.0	25	25,000.0
	4	104,348.0	0	0.0	4	104,348.0
		154,348.0		0.0		129,348.0
		154,348.0		0.0		129,348.0
		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Travel Inland - Allowances-2003</i>						
<i>Travel Abroad - Bidder and Products Due Diligence-1951</i>						
	50	50,000.0	0	0.0	25	25,000.0
	4	104,348.0	0	0.0	4	104,348.0
		154,348.0		0.0		129,348.0
		154,348.0		0.0		129,348.0
		0.0		0.0		0.0

#### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>						
	4	750,000.0	0	0.0	3	550,000.0
	6	15,000,000.0	0	0.0	6	15,000,000.0
		15,750,000.0		0.0		15,550,000.0
		15,750,000.0		0.0		15,550,000.0
		0.0		0.0		0.0



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<i>Total SubProgramme 1280</i>	<i>15,904,348.0</i>	<i>0.0</i>	<i>15,679,348.0</i>	<i>225,000.0</i>
<i>Najjanankumbi-Busabala Road and Nambole-Namityango-Seeta</i>				
<i>GoU Development</i>	<i>15,904,348.0</i>	<i>0.0</i>	<i>15,679,348.0</i>	<i>225,000.0</i>
<i>External Financing</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

### Development Projects:

#### SubProgramme 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

#### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	<i>Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 6 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 6 (no) of Monitoring and Supervision reports</i>	<i>Payment for Monitoring and supervision. 6 (no) of Monitoring and Supervision reports</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0
<i>Total Output Cost</i>		<i>100,000.0</i>		<i>25,000.0</i>
<i>GoU Development</i>		<i>100,000.0</i>		<i>25,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>

#### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>37 km equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded.</i>	<i>9.25 km-equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded</i>	<i>9.25 km-equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded</i>	<i>9.25 km-equivalents on Tirinyi - Pallisa - Kumi/ Kamonkoli road upgraded</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	30	6,000,000.0	8	1,500,000.0
<i>Roads and Bridges - Construction Services-1560</i>	39	157,808,504.0	10	39,450,000.0
<i>Total Output Cost</i>		<i>163,808,504.0</i>		<i>40,950,000.0</i>
<i>GoU Development</i>		<i>41,800,000.0</i>		<i>10,450,000.0</i>
<i>External Financing</i>		<i>122,008,504.0</i>		<i>30,500,000.0</i>

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## Approved Quarterly Workplan for 2019/20

<i>Total SubProgramme 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road</i>	<i>163,908,504.0</i>	<i>40,975,000.0</i>	<i>40,975,000.0</i>	<i>40,975,000.0</i>	<i>40,983,504.0</i>
<i>GoU Development</i>	<i>41,900,000.0</i>	<i>10,475,000.0</i>	<i>10,475,000.0</i>	<i>10,475,000.0</i>	<i>10,475,000.0</i>
<i>External Financing</i>	<i>122,008,504.0</i>	<i>30,500,000.0</i>	<i>30,500,000.0</i>	<i>30,500,000.0</i>	<i>30,508,504.0</i>

*Development Projects:*

### *SubProgramme 1310 Albertine Region Sustainable Development Project*

#### *Outputs Provided*

<i>045101 Monitoring and Capacity Building Support</i>	<i>Payment of NSSF to staff under the project implementation Unit</i>	<i>Payment of NSSF to staff under the Project Implementation Unit.</i>	<i>Payment of NSSF to staff under the Project Implementation Unit.</i>	<i>Payment of NSSF to staff under the Project Implementation Unit.</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>NSSF for staff under PIU</i>	1	102,957.0	0	25,739.3
<i>Total Output Cost</i>		102,957.0	0	25,739.3
<i>GoU Development</i>		102,957.0	0	25,739.3
<i>External Financing</i>		0.0	0.0	0.0

#### *Capital Purchases*

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>1) 16 km-equivalents upgraded along Kyenjojo Kabwoya.</i>	<i>1) 4 km-equivalents upgraded along Kyenjojo Kabwoya.</i>	<i>1) 4 km-equivalents upgraded along Kyenjojo Kabwoya.</i>	<i>1) 4 km-equivalents upgraded along Kyenjojo Kabwoya.</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	15	3,050,000.0	4	762,500.0
<i>Roads and Bridges - Construction Services-1560</i>	9	18,368,569.4	2	4,590,000.0
<i>Roads and Bridges - Contractors-1561</i>	1	0.0	0	0.0
<i>Total Output Cost</i>		21,418,569.4	0	5,352,500.0
<i>GoU Development</i>		50,000.0	0	12,500.0
<i>External Financing</i>		21,368,569.4	0	5,340,000.0

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<i>Total SubProgramme 1310 Albertine Region Sustainable Development Project</i>	21,521,526.4	5,378,239.3	5,378,239.3	5,378,239.3	5,386,808.6
<i>GoU Development</i>	152,957.0	38,239.3	38,239.3	38,239.3	38,239.3
<i>External Financing</i>	21,368,569.4	5,340,000.0	5,340,000.0	5,340,000.0	5,348,569.4

### Development Projects:

#### SubProgramme 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

#### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Cost
<i>Inputs/Transfer</i>	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0
<i>External Financing</i>		0.0		0.0		0.0

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### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) 25 km equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded. 2) 2.5 Km equivalents on Kyamate-Town roads upgraded. 3) Final payment of account on Mbarara-Katuna processed. 4) Payment of Final Account on Kashenyi-Mitooma processed.	1) 6.25 km-equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded	2) 1.5 Km equivalents on Kyamate-Town roads upgraded.	1) 6.25 km-equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded	2) 1 Km equivalents on Kyamate-Town roads upgraded.	1) 6.25 km-equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded	2) 1 Km equivalents on Kyamate-Town roads upgraded.
		1) 6.25 km-equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded	2) 1.5 Km equivalents on Kyamate-Town roads upgraded.	1) 6.25 km-equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded	2) 1 Km equivalents on Kyamate-Town roads upgraded.	1) 6.25 km-equivalents on Rukungiri - Kihihi - Ishasha/Kanungu road upgraded	2) 1 Km equivalents on Kyamate-Town roads upgraded.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	40	8,000,000.0	10	2,000,000.0	10	2,000,000.0	10	2,000,000.0
Monitoring, Supervision and Appraisal - General Works -1260	1	200,000.0	1	200,000.0	0	0.0	0	0.0
Roads and Bridges - Construction Services-1560	26	65,154,889.8	7	16,288,722.4	7	16,288,722.4	7	16,288,722.4
Roads and Bridges - Contractors-1561	1	0.0	0	0.0	0	0.0	1	0.0
Roads and Bridges - Contracts-1562	3	6,000,000.0	2	4,000,000.0	1	2,000,000.0	0	0.0
<b>Total Output Cost</b>		<b>79,354,889.8</b>		<b>22,488,722.4</b>		<b>20,288,722.4</b>		<b>18,288,722.4</b>
<b>GoU Development</b>		<b>9,200,000.0</b>		<b>4,950,000.0</b>		<b>2,750,000.0</b>		<b>750,000.0</b>
<b>External Financing</b>		<b>70,154,889.8</b>		<b>17,538,722.4</b>		<b>17,538,722.4</b>		<b>17,538,722.4</b>
<b>Total SubProgramme 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road</b>		<b>79,454,889.8</b>		<b>22,513,722.4</b>		<b>20,313,722.4</b>		<b>18,313,722.4</b>
<b>GoU Development</b>		<b>9,300,000.0</b>		<b>4,975,000.0</b>		<b>2,775,000.0</b>		<b>775,000.0</b>
<b>External Financing</b>		<b>70,154,889.8</b>		<b>17,538,722.4</b>		<b>17,538,722.4</b>		<b>17,538,722.4</b>

### Development Projects:

#### SubProgramme 1312 Upgrading Mbale-Bubulo-Lwakhakha Road

# Vote :113 Uganda National Roads Authority

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports							
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0		25,000.0
<i>GoU Development</i>		100,000.0		25,000.0		25,000.0		25,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	15 km equivalents on Bumbobi - Lwakhakha road upgraded. 3.75 km-equivalents on Bumbobi - Lwakhakha road upgraded. 3.75 km-equivalents on Bumbobi - Lwakhakha road upgraded.							
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	26	5,160,000.0	6	1,290,000.0	6	1,290,000.0	6	1,290,000.0
<i>Roads and Bridges - Construction Services-1560</i>	16	48,000,000.0	4	12,000,000.0	4	12,000,000.0	4	12,000,000.0
<i>Roads and Bridges - Contracts-1562</i>	1	836,876.7	0	209,219.2	0	209,219.2	0	209,219.2
<i>Total Output Cost</i>		53,996,876.7		13,499,219.2		13,499,219.2		13,499,219.2
<i>GoU Development</i>		3,160,000.0		790,000.0		790,000.0		790,000.0
<i>External Financing</i>		50,836,876.7		12,709,219.2		12,709,219.2		12,709,219.2

<i>Total SubProgramme 1312 Upgrading Mbale-Bubulo-Lwakhakha Road</i>		54,096,876.7		13,524,219.2		13,524,219.2		13,524,219.2
<i>GoU Development</i>		3,260,000.0		815,000.0		815,000.0		815,000.0
<i>External Financing</i>		50,836,876.7		12,709,219.2		12,709,219.2		12,709,219.2

### Development Projects:

*SubProgramme 1313 North Eastern Road-Corridor Asset Management Project*

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### Outputs Provided

045101 Monitoring and Capacity Building Support	1) Facilitation for in-house project monitoring and supervision. 24 (no) of Monitoring and Supervision reports. 2) Payment of NSSF to the staff under the Project Implementation Unit.	1) Payment for Monitoring and supervision. 6 (no) of Monitoring and Supervision reports. 2) Payment of NSSF to the staff under the Project Implementation Unit.	1) Payment for Monitoring and supervision. 6 (no) of Monitoring and Supervision reports. 2) Payment of NSSF to the staff under the Project Implementation Unit.	1) Payment for Monitoring and supervision. 6 (no) of Monitoring and Supervision reports. 2) Payment of NSSF to the staff under the Project Implementation Unit.	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	13	50,000.0	3	12,500.0	3	3	12,500.0	3	12,500.0	3	12,500.0
NSSF for staff under PIU	1	26,600.0	0	6,650.0	0	0	6,650.0	0	6,650.0	0	6,650.0
<b>Total Output Cost</b>		<b>76,600.0</b>		<b>19,150.0</b>			<b>19,150.0</b>		<b>19,150.0</b>		<b>19,150.0</b>
<b>GoU Development</b>		<b>76,600.0</b>		<b>19,150.0</b>			<b>19,150.0</b>		<b>19,150.0</b>		<b>19,150.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	69 km equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed.	17.25 km-equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed	17.25 km-equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed	17.25 km-equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed	17.25 km-equivalents on Tororo - Mbale - Soroti - Dokolo - Lira - Kamdini road Rehabilitated/ reconstructed	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	32	6,300,000.0	8	1,575,000.0	8	1,575,000.0	8	1,575,000.0	8	1,575,000.0	8	1,575,000.0
Roads and Bridges - Construction Services-1560	63	126,170,238.3	16	31,543,350.0	16	31,543,350.0	16	31,543,350.0	16	31,543,350.0	16	31,540,188.3
Roads and Bridges - Contractors-1561	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
<b>Total Output Cost</b>		<b>132,470,238.3</b>		<b>33,118,350.0</b>		<b>33,118,350.0</b>		<b>33,118,350.0</b>		<b>33,118,350.0</b>		<b>33,115,188.3</b>
<b>GoU Development</b>		<b>3,273,400.0</b>		<b>818,350.0</b>		<b>818,350.0</b>		<b>818,350.0</b>		<b>818,350.0</b>		<b>818,350.0</b>
<b>External Financing</b>		<b>129,196,838.3</b>		<b>32,300,000.0</b>		<b>32,300,000.0</b>		<b>32,300,000.0</b>		<b>32,300,000.0</b>		<b>32,296,838.3</b>
<b>Total SubProgramme 1313 North Eastern Road-Corridor Asset Management Project</b>		<b>132,546,838.3</b>		<b>33,137,500.0</b>		<b>33,137,500.0</b>		<b>33,137,500.0</b>		<b>33,137,500.0</b>		<b>33,134,338.3</b>
<b>GoU Development</b>		<b>3,350,000.0</b>		<b>837,500.0</b>		<b>837,500.0</b>		<b>837,500.0</b>		<b>837,500.0</b>		<b>837,500.0</b>

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*External Financing* 129,196,838.3 32,300,000.0 32,300,000.0 32,296,838.3

Development Projects:

### SubProgramme 1319 Kampala Flyover

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045174 Major Bridges</b>								
24% of construction works for Kampala flyover completed	40	8,000,000.0	10	2,000,000.0	10	2,000,000.0	10	2,000,000.0
6% of construction works for Kampala flyover completed								
6% of construction works for Kampala flyover completed								
6% of construction works for Kampala flyover completed								
6% of construction works for Kampala flyover completed								
Roads and Bridges - Construction Services- I560	1	91,131,909.5	0	22,782,977.4	0	22,782,977.4	0	22,782,977.4
<b>Total Output Cost</b>		<b>99,131,909.5</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>99,131,909.5</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>
<b>Total SubProgramme 1319 Kampala Flyover</b>		<b>99,131,909.5</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>
<b>GoU Development</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>99,131,909.5</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>		<b>24,782,977.4</b>

Development Projects:

### SubProgramme 1320 Construction of 66 Selected Bridges

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### Outputs Provided

**045101 Monitoring and Capacity Building Support** Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and supervision reports. Facilitation for in-house project monitoring and supervision. 3 (no) of Monitoring and supervision reports. Facilitation for in-house project monitoring and supervision. 3 (no) of Monitoring and supervision reports. Facilitation for in-house project monitoring and supervision. 3 (no) of Monitoring and supervision reports.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Travel Inland - Allowances-2003</i>	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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### Capital Purchases

#### 0451/74 Major Bridges

25% of construction works on 66 bridges completed. 6% of construction works on 66 bridges completed. 6% of construction works on 66 bridges completed. 6% of construction works on 66 bridges completed.

Bridges include: Manafa Bridge; Seretoyo & Nyalit Bridges; Nalakasi Bridge; Kaabong Bridge; Lopei Bridge; Odroo, Ayugi, Wariki, Ceri, Adidi & Opiro; Mpanga-6, Mpondwe, Kagandi, Ruzairwe Bridges and marrama  
Jure Bridge & Amou Bridge; Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) & Perepa bridges; Nabukhaya, Nambola, Metsimeru, Sahana, Khamitsaru & Rubongi; Rigid pavement at Leresi; Koch, Osu & Odrua; Malaba-2, Malaba-3, Okane & Halukada;  
Maziba, Kiruruma, Rwembyo & Kajwenge, and Kamirwa & Nyakambu; Lugogo Bridge, Kiakia Bridge and Marrama bridge in Bulambuli  
Multi-cell box culverts at Ajeleik & Opot; Aji and Ora Bridges; Enyau Bridge; Ora-1, Ora-2, Awa & Olemika; Nariamabune; Kagandi & Dungulwa; Awoo Bridge; Sironko Bridge, Chololo, & Kibimba; Alla (Anzuu), Gazi (Rhino Camp) & Aca (Rhino camp);

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Roads and Bridges - Contractors-1561	72	72,300,000.0	18	18,075,000.0	18	18,075,000.0	18	18,075,000.0
<b>Total Output Cost</b>		<b>72,300,000.0</b>		<b>18,075,000.0</b>		<b>18,075,000.0</b>		<b>18,075,000.0</b>
<b>GoU Development</b>		<b>72,300,000.0</b>		<b>18,075,000.0</b>		<b>18,075,000.0</b>		<b>18,075,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1320 Construction of 66 Selected Bridges</b>		<b>72,400,000.0</b>		<b>18,100,000.0</b>		<b>18,100,000.0</b>		<b>18,100,000.0</b>

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GoU Development	72,400,000.0	18,100,000.0	18,100,000.0	18,100,000.0
External Financing	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1322 Upgrading of Muyembe-Nakapiripiri (92 km)

Outputs Provided

045101 Monitoring and Capacity Building Support	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>
GoU Development		100,000.0		25,000.0
External Financing		0.0		0.0

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) Advance payment for Contractor's for mobilization paid.	2) 3 km-equivalents constructed	Advance payment for mobilization	Mobilization for civil works	1.5 km-equivalents constructed	1.5 km-equivalents constructed
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	28	5,500,000.0	7	1,375,000.0	7	1,375,000.0
Roads and Bridges - Construction Services-1560	28	55,836,876.7	9	18,459,000.0	0	0.0
Roads and Bridges - Contractors-1561	1	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>61,336,876.7</b>		<b>19,834,000.0</b>		<b>20,064,876.7</b>
GoU Development		10,500,000.0		7,125,000.0		1,625,000.0
External Financing		50,836,876.7		12,709,000.0		18,439,876.7

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<i>Total SubProgramme 1322 Upgrading of Muyembe-Nakapiripiri (92 km)</i>	61,436,876.7	19,859,000.0	1,400,000.0	20,088,000.0	20,089,876.7
<i>GoU Development</i>	10,600,000.0	7,150,000.0	150,000.0	1,650,000.0	1,650,000.0
<i>External Financing</i>	50,836,876.7	12,709,000.0	1,250,000.0	18,438,000.0	18,439,876.7

### Development Projects:

#### SubProgramme 1402 Rwenkuyeye-Apac- Lira-Acholibir road

#### Outputs Provided

<i>045101 Monitoring and Capacity Building Support</i>	1) Facilitation for in-house project monitoring and supervision.	2) Conduct due diligence	3) 12 (no) of Monitoring and Supervision reports	1) Conduct due diligence on the contractor	2) Payment for Monitoring and supervision.	3) 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision.	2) 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision.	2) 3 (no) of Monitoring and Supervision reports	Cost	
<i>Inputs/Transfer</i>	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost

<i>Travel Abroad - Bidder and Products Due Diligence-1951</i>	1	104,348.0	1	104,348.0	0	0.0	0	0.0	0	0.0	0	0.0
<i>Travel Inland - Allowances-2003</i>	13	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0	3	12,500.0	3	12,500.0
<i>Total Output Cost</i>		154,348.0		116,848.0		12,500.0		12,500.0		12,500.0		12,500.0
<i>GoU Development</i>		154,348.0		116,848.0		12,500.0		12,500.0		12,500.0		12,500.0
<i>External Financing</i>		0.0		0.0		0.0		0.0		0.0		0.0

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
1) Advance payment for Contractor's for mobilization paid.	43	8,500,000.0	11	2,125,000.0	11	2,125,000.0	11	2,125,000.0
2) 3 km-equivalents constructed on Rwenkunya-Apac-Lira-Archolibur road.	3	500,000.0	0	0.0	0	0.0	1	250,000.0
3) 2.94Km equivalent for Migera Kafu rehabilitated.	51	102,657,015.8	36	71,859,911.0	0	0.0	8	15,398,552.7
<b>Roads and Bridges - Contractors-1561</b>	3	5,000,000.0	0	0.0	0	0.0	2	2,500,000.0
<b>Total Output Cost</b>		<b>116,657,015.8</b>		<b>73,984,911.0</b>		<b>2,125,000.0</b>		<b>20,273,552.7</b>
<b>GoU Development</b>		<b>16,000,000.0</b>		<b>7,125,000.0</b>		<b>125,000.0</b>		<b>4,375,000.0</b>
<b>External Financing</b>		<b>100,657,015.8</b>		<b>66,859,911.0</b>		<b>2,000,000.0</b>		<b>15,898,552.7</b>
<b>Total SubProgramme 1402 Rwenkunya-Apac- Lira-Acholibur road</b>		<b>116,811,363.8</b>		<b>74,101,759.0</b>		<b>2,137,500.0</b>		<b>20,286,052.0</b>
<b>GoU Development</b>		<b>16,154,348.0</b>		<b>7,241,848.0</b>		<b>137,500.0</b>		<b>4,387,500.0</b>
<b>External Financing</b>		<b>100,657,015.8</b>		<b>66,859,911.0</b>		<b>2,000,000.0</b>		<b>15,898,552.0</b>

### Development Projects:

#### SubProgramme 1403 Soroti-Katakwi-Moroto-Lokitonyala road

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs
<i>045101 Monitoring and Capacity Building Support</i>								
Facilitation for in-house project monitoring and supervision.	24 (no) of Monitoring and Supervision reports	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0
Payment for Monitoring and supervision.	6 (no) of Monitoring and Supervision reports							
Payment for Monitoring and supervision.	6 (no) of Monitoring and Supervision reports							
Payment for Monitoring and supervision.	6 (no) of Monitoring and Supervision reports							
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs
<i>045180 National Road Construction/Rehabilitation (Biumen Standard)</i>								
30 km equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	30	130,000,000.0	13	50,000,000.0	6	25,000,000.0	6	25,000,000.0
7.25 km-equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	7.25	26,875,000.0	7.25	26,875,000.0	6	25,000,000.0	6	25,000,000.0
3.25 km-equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	3.25	13,437,500.0	3.25	13,437,500.0	6	25,000,000.0	6	25,000,000.0
Payment of retention for Akisim - Moroto road								
<b>Total Output Cost</b>		<b>137,500,000.0</b>		<b>51,875,000.0</b>		<b>26,875,000.0</b>		<b>31,875,000.0</b>
<b>GoU Development</b>		<b>137,500,000.0</b>		<b>51,875,000.0</b>		<b>26,875,000.0</b>		<b>31,875,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Inputs/Transfer	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs
<i>Total SubProgramme 1403 Soroti-Katakwi-Moroto-Lokitanyala road</i>								
30 km equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	30	130,000,000.0	13	50,000,000.0	6	25,000,000.0	6	25,000,000.0
7.25 km-equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	7.25	26,875,000.0	7.25	26,875,000.0	6	25,000,000.0	6	25,000,000.0
3.25 km-equivalents on Soroti-katakwi-Akism - Moroto - Lokitanyala upgraded	3.25	13,437,500.0	3.25	13,437,500.0	6	25,000,000.0	6	25,000,000.0
Payment of retention for Akisim - Moroto road								
<b>Total Output Cost</b>		<b>137,500,000.0</b>		<b>51,875,000.0</b>		<b>26,875,000.0</b>		<b>31,875,000.0</b>
<b>GoU Development</b>		<b>137,500,000.0</b>		<b>51,875,000.0</b>		<b>26,875,000.0</b>		<b>31,875,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

# Vote :113 Uganda National Roads Authority

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### SubProgramme 1404 Kibuye- Busega- Mpigi

#### Outputs Provided

045101 Monitoring and Capacity Building Support	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	13	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
<b>Total Output Cost</b>			<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>GoU Development</b>			<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	7 km equivalents on Busega-Mpigi road upgraded	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	1.75 km-equivalents on Busega-Mpigi road upgraded	50	10,000,000.0	13	2,500,000.0	13	2,500,000.0	13	2,500,000.0
Roads and Bridges - Construction Services-1560	1.75 km-equivalents on Busega-Mpigi road upgraded	10	198,420,416.9	2	49,600,000.0	2	49,600,000.0	2	49,620,416.9
Roads and Bridges - Contractors-1561	1.75 km-equivalents on Busega-Mpigi road upgraded	1	0.0	0	0.0	0	0.0	1	0.0
<b>Total Output Cost</b>			<b>208,420,416.9</b>		<b>52,100,000.0</b>		<b>52,100,000.0</b>		<b>52,120,416.9</b>
<b>GoU Development</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>			<b>208,420,416.9</b>		<b>52,100,000.0</b>		<b>52,100,000.0</b>		<b>52,120,416.9</b>

<b>Total SubProgramme 1404 Kibuye-Busega- Mpigi</b>			<b>208,470,416.9</b>		<b>52,112,500.0</b>		<b>52,112,500.0</b>		<b>52,132,916.9</b>
<b>GoU Development</b>			<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>			<b>208,420,416.9</b>		<b>52,100,000.0</b>		<b>52,100,000.0</b>		<b>52,120,416.9</b>

Development Projects:

# Vote :113 Uganda National Roads Authority

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### SubProgramme 1490 Luwero- Butalangu

#### Outputs Provided

045101 Monitoring and Capacity Building Support  
 1) Conduct due diligence for the consultant and contractor.  
 1 (no) of Monitoring and Supervision reports

1) Conduct due diligence for consultant and contractor  
 1 (no) of Monitoring and Supervision reports

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Abroad - Bidder and Products Due Diligence-1951	1	104,348.0	0	0.0	1	104,348.0
<b>Total Output Cost</b>		<b>104,348.0</b>		<b>0.0</b>		<b>104,348.0</b>
<b>GoU Development</b>		<b>104,348.0</b>		<b>0.0</b>		<b>104,348.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

#### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)  
 1) Contractor for civil works for Luwero - Butalangu procured  
 2) Advance payment for Contractor's for mobilization paid  
 3) Payment of Design review and supervision consultant

1) Procurement for Civil works contractor  
 2) Advance payment for Contractor's for mobilization paid  
 3) Payment of Design review and supervision consultant

1) Procurement for Civil works contractor  
 2) Payment of Design review and supervision consultant

1) Procurement for Civil works contractor  
 2) Payment of Design review and supervision consultant

1) Procurement for Civil works contractor  
 2) Payment of Design review and supervision consultant

1) Procurement for Civil works contractor  
 2) Payment of Design review and supervision consultant

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	30	6,000,000.0	8	1,500,000.0	8	1,500,000.0
Roads and Bridges - Construction Services-1560	13	33,323,852.8	0	0.0	0	0.0
Roads and Bridges - Contractors-1561	1	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>39,323,852.8</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>GoU Development</b>		<b>1,000,000.0</b>		<b>250,000.0</b>		<b>250,000.0</b>
<b>External Financing</b>		<b>38,323,852.8</b>		<b>1,250,000.0</b>		<b>1,250,000.0</b>
<b>Total SubProgramme 1490 Luwero- Butalangu</b>		<b>39,428,200.8</b>		<b>1,500,000.0</b>		<b>1,604,348.0</b>

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<i>GoU Development</i>	1,104,348.0	250,000.0	354,348.0	250,000.0
<i>External Financing</i>	38,323,852.8	1,250,000.0	1,250,000.0	34,573,852.8

*Development Projects:*

*SubProgramme 1503 Karugutu-Ntoroko Road*

*Capital Purchases*

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	<i>Procurement of civil works contractor for package 6 of critical oil roads (Karugutu-Ntoroko and Kabwoya-Buhuka)</i>	<i>Procurement for Civil works contractor</i>	<i>Procurement for Civil works contractor</i>	<i>Procurement for Civil works contractor</i>	<i>1) Procurement for Civil works contractor 2) Advance payment for Contractor's for mobilization</i>
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<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	7	1,400,000.0	0	0.0	4	700,000.0	4	700,000.0
<i>Total Output Cost</i>		1,400,000.0		0.0		700,000.0		700,000.0
<i>GoU Development</i>		1,400,000.0		0.0		700,000.0		700,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

*Total SubProgramme 1503 Karugutu-Ntoroko Road*

	0.0	0.0	0.0	0.0	0.0	700,000.0	0.0	700,000.0
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*Development Projects:*

*SubProgramme 1506 Land Acquisition*



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## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045101 Monitoring and Capacity Building Support</b>								
	1) payment of salary to temporary staff		1) Payment of salaries and NSSF to project staff		1) Payment of salaries and NSSF to project staff		1) Payment of salaries and NSSF to project staff	
	2) Payment of allowances to Grievance Management committees.		2) Payment for allowances to Grievance Management committees		2) Payment for allowances to Grievance Management committees		2) Payment for allowances to Grievance Management committees	
	3) Hire of venue for meetings with Grievance Management committees.		3) Hire of venues for Grievance Management committee meetings		3) Hire of venues for Grievance Management committee meetings		3) Hire of venues for Grievance Management committee meetings	
	4) Procurement of stationary for use with grievance Management Committees.		4) Procurement of stationary used by Grievance Management committees		4) Procurement of stationary used by Grievance Management committees		4) Procurement of stationary used by Grievance Management committees	
<b>Project staff salaries</b>	657	1,314,000.0	164	328,500.0	164	328,500.0	164	328,500.0
<b>Allowances to Grievance management committees</b>	25000	500,000.0	6250	125,000.0	6250	125,000.0	6250	125,000.0
<b>NSSF for project staff</b>	7	131,400.0	2	32,850.0	2	32,850.0	2	32,850.0
<b>Hire of Venue - Conference-691</b>	25	50,000.0	6	12,500.0	6	12,500.0	6	12,500.0
<b>Office Supplies - Assorted Stationery-1369</b>	10	100,000.0	3	25,000.0	3	25,000.0	3	25,000.0
<b>Safety Wear - Corporate Uniforms-1577</b>	1000	50,000.0	250	12,500.0	250	12,500.0	250	12,500.0
<b>Fuel, Oils and Lubricants - Fuel Expenses-616</b>	6	500,000.0	2	125,000.0	2	125,000.0	2	125,000.0
<b>Travel Inland - Accommodation Expenses-2000</b>	10	800,000.0	3	200,000.0	3	200,000.0	3	200,000.0
<b>Vehicle Maintenance - Service, Repair and Maintenance-2079</b>	200	400,000.0	50	100,000.0	50	100,000.0	50	100,000.0
<b>Total Output Cost</b>		<b>3,845,400.0</b>		<b>961,350.0</b>		<b>961,350.0</b>		<b>961,350.0</b>
<b>GoU Development</b>		<b>3,845,400.0</b>		<b>961,350.0</b>		<b>961,350.0</b>		<b>961,350.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

<b>045171 Acquisition of Land by Government</b>	0.4 Hectares of land acquired on Olwiyo Gulu Road	0.14 Hectares of land acquired on Olwiyo Gulu Road	0.09 Hectares of land acquired on Olwiyo Gulu Road	0.03 Hectares of land acquired on Olwiyo Gulu Road
	0.4 Hectares of land acquired on Gulu-Acholibir Road	0.14 Hectares of land acquired on Gulu-Acholibir Road	0.09 Hectares of land acquired on Gulu-Acholibir Road	0.03 Hectares of land acquired on Gulu-Acholibir Road
	12.14 Hectares of land acquired on Acholibur - Musingo Road	4.24 Hectares of land acquired on Acholibur - Musingo Road	2.83 Hectares of land acquired on Acholibur - Musingo Road	0.82 Hectares of land acquired on Acholibur - Musingo Road

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56.66 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road	19.80 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road	13.21 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road	3.84 Hectares of land acquired on Tirinyi - Pallisa - Kamonkoli Road
0.40 Hectares of land acquired on Bulima - Kabwoya Road	0.14 Hectares of land acquired on Bulima - Kabwoya Road	0.09 Hectares of land acquired on Bulima - Kabwoya Road	0.03 Hectares of land acquired on Bulima - Kabwoya Road
28.33 Hectares of land acquired on Luwero Butalango Road	9.90 Hectares of land acquired on Luwero Butalango Road	6.61 Hectares of land acquired on Luwero Butalango Road	1.92 Hectares of land acquired on Luwero Butalango Road
0.4 Hectares of land acquired on Sembabule - Vila Maria	0.14 Hectares of land acquired on Sembabule - Vila Maria	0.09 Hectares of land acquired on Sembabule - Vila Maria	0.03 Hectares of land acquired on Sembabule - Vila Maria
0.4 Hectares of land acquired on Mpigi - Maddu - Sembabule	0.14 Hectares of land acquired on Mpigi - Maddu - Sembabule	0.09 Hectares of land acquired on Mpigi - Maddu - Sembabule	0.03 Hectares of land acquired on Mpigi - Maddu - Sembabule
0.81 Hectares of land acquired on Kampala Entebbe Expressway	0.28 Hectares of land acquired on Kampala Entebbe Expressway	0.19 Hectares of land acquired on Kampala Entebbe Expressway	0.05 Hectares of land acquired on Kampala Entebbe Expressway
40.47 Hectares of land acquired on Kampala Jinja Expressway	14.14 Hectares of land acquired on Kampala Jinja Expressway	9.44 Hectares of land acquired on Kampala Jinja Expressway	2.74 Hectares of land acquired on Kampala Jinja Expressway
0.4 Hectares of land acquired on Masaka - Bukakata Road	0.14 Hectares of land acquired on Masaka - Bukakata Road	0.09 Hectares of land acquired on Masaka - Bukakata Road	0.03 Hectares of land acquired on Masaka - Bukakata Road
3.24 Hectares of land acquired on Kampala Flyover	1.13 Hectares of land acquired on Kampala Flyover	0.75 Hectares of land acquired on Kampala Flyover	0.22 Hectares of land acquired on Kampala Flyover
12.14 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road	4.24 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road	2.83 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road	0.82 Hectares of land acquired on Soroti - Katakwi - Moroto - Lwokitanyala Road
0.81 Hectares of land acquired on Kigumba - Bulima Road	0.28 Hectares of land acquired on Kigumba - Bulima Road	0.19 Hectares of land acquired on Kigumba - Bulima Road	0.05 Hectares of land acquired on Kigumba - Bulima Road
0.81 Hectares of land acquired on Kampala Northern Bypass Project	0.28 Hectares of land acquired on Kampala Northern Bypass Project	0.19 Hectares of land acquired on Kampala Northern Bypass Project	0.05 Hectares of land acquired on Kampala Northern Bypass Project
20.23 Hectares of land acquired on Kazo-Kamwenge Rd	7.07 Hectares of land acquired on Kazo-Kamwenge Road	4.72 Hectares of land acquired on Kazo-Kamwenge Road	1.37 Hectares of land acquired on Kazo-Kamwenge Road
2.02 Hectares of land acquired for Relocation of Lukaya Weigh Station	84.86 Hectares of land acquired on Critical Oil Roads	2.02 Hectares of land acquired for Relocation of Lukaya Weigh Station	16.47 Hectares of land acquired on Critical Oil Roads
2.02 Hectares of land acquired for Relocation of Mbale Weigh Station	21.22 Hectares of land acquired on Kira-Kasangati-Matugga	2.02 Hectares of land acquired for Relocation of Mbale Weigh Station	4.12 Hectares of land acquired on Kira-Kasangati-Matugga
0.81 Hectares of land acquired for Expansion of Kasese Weigh Station	21.22 Hectares of land acquired on Butalango-Ngoma	0.81 Hectares of land acquired for Expansion of Kasese Weigh Station	4.12 Hectares of land acquired on Butalango-Ngoma
242.82 Hectares of land acquired on Critical Oil Roads	7.07 Hectares of land acquired on Zana-Kajjansi	56.62 Hectares of land acquired on Critical Oil Roads	1.37 Hectares of land acquired on Zana-Kajjansi
60.70 Hectares of land acquired on Kira-Kasangati-Matugga	9.9 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road	14.16 Hectares of land acquired on Kira-Kasangati-Matugga	1.92 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road
60.70 Hectares of land acquired on Butalango-Ngoma	16.97 Hectares of land acquired on Mukono - Kyetume - Katosi Road	14.16 Hectares of land acquired on Mukono - Kyetume - Katosi Road	3.29 Hectares of land acquired on Mukono - Kyetume - Katosi Road
20.23 Hectares of land acquired	14.14 Hectares of land acquired on Kapchorwa - Suam Road	4.72 Hectares of land acquired on Zana-Kajjansi	2.74 Hectares of land acquired on Kapchorwa - Suam Road
	0.28 Hectares of land acquired on Kitala - Gerenge Road		0.05 Hectares of land acquired on Kitala - Gerenge Road

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on Zana-Kajjansi	16.97 Hectares of land acquired on Namboole-Seeta-Namilyango Road	16.97 Hectares of land acquired on Namboole-Seeta-Namilyango Road	16.97 Hectares of land acquired on Namboole-Seeta-Namilyango Road	6.61 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road	3.29 Hectares of land acquired on Namboole-Seeta-Namilyango Road
28.33 Hectares of land acquired on Musita - Lumino- Busia/Majanji Road	42.43 Hectares of land acquired on Mukono-Kalagi	42.43 Hectares of land acquired on Mukono-Kalagi	42.43 Hectares of land acquired on Mukono-Kalagi	11.32 Hectares of land acquired on Mukono - Kyetume - Katosi Road	8.23 Hectares of land acquired on Mukono-Kalagi
48.56 Hectares of land acquired on Mukono - Kyetume - Katosi Road	9.9 Hectares of land acquired on Kibuye-Busega	9.9 Hectares of land acquired on Kibuye-Busega	9.9 Hectares of land acquired on Kibuye-Busega	9.44 Hectares of land acquired on Kapchworwa - Suam Road	1.92 Hectares of land acquired on Kibuye-Busega
40.47 Hectares of land acquired on Kapchworwa - Suam Road	14.14 Hectares of land acquired through Titling Unit Projects (Backlog)	14.14 Hectares of land acquired through Titling Unit Projects (Backlog)	14.14 Hectares of land acquired through Titling Unit Projects (Backlog)	14.14 Hectares of land acquired through Titling Unit Projects (Backlog)	2.74 Hectares of land acquired through Titling Unit Projects (Backlog)
0.81 Hectares of land acquired on Kitala - Gerenge Road	16.97 Hectares of land acquired on Rwenkanye-Apac Lira-Acholilbur	16.97 Hectares of land acquired on Rwenkanye-Apac Lira-Acholilbur	16.97 Hectares of land acquired on Rwenkanye-Apac Lira-Acholilbur	11.32 Hectares of land acquired on Namboole-Seeta-Namilyango	3.29 Hectares of land acquired on Rwenkanye-Apac Lira-Acholilbur
48.56 Hectares of land acquired on Namboole-Seeta-Namilyango	21.22 Hectares of land acquired on Busega - Mpigi Road	21.22 Hectares of land acquired on Busega - Mpigi Road	21.22 Hectares of land acquired on Busega - Mpigi Road	28.31 Hectares of land acquired on Mukono-Kalagi	4.12 Hectares of land acquired on Busega - Mpigi Road
121.41 Hectares of land acquired on Mukono-Kalagi	1.41 Hectares of land acquired on Mubende - Kakumiro Road	1.41 Hectares of land acquired on Mubende - Kakumiro Road	1.41 Hectares of land acquired on Mubende - Kakumiro Road	6.61 Hectares of land acquired on Kibuye-Busega	0.27 Hectares of land acquired on Mubende - Kakumiro Road
28.33 Hectares of land acquired on Kibuye-Busega	28.29 Hectares of land acquired on Atiak - Moyo - Afoji Road	28.29 Hectares of land acquired on Atiak - Moyo - Afoji Road	28.29 Hectares of land acquired on Atiak - Moyo - Afoji Road	9.44 Hectares of land acquired through Titling Unit Projects (Backlog)	5.49 Hectares of land acquired on Atiak - Moyo - Afoji Road
40.47 Hectares of land acquired through Titling Unit Projects (Backlog)	21.22 Hectares of land acquired on Rukungiri - Kihihi	21.22 Hectares of land acquired on Rukungiri - Kihihi	21.22 Hectares of land acquired on Rukungiri - Kihihi	11.32 Hectares of land acquired on Rwenkanye-Apac Lira-Acholilbur	4.12 Hectares of land acquired on Rukungiri - Kihihi
48.56 Hectares of land acquired on Rwenkanye-Apac Lira-Acholilbur	0.28 Hectares of land acquired on Mitooma - District HQs	0.28 Hectares of land acquired on Mitooma - District HQs	0.28 Hectares of land acquired on Mitooma - District HQs	14.16 Hectares of land acquired on Busega - Mpigi Road	0.05 Hectares of land acquired on Mitooma - District HQs
60.70 Hectares of land acquired on Busega - Mpigi Road	1.41 Hectares of land acquired on Kyenjojo- Kabwoya Road	1.41 Hectares of land acquired on Kyenjojo- Kabwoya Road	1.41 Hectares of land acquired on Kyenjojo- Kabwoya Road	0.94 Hectares of land acquired on Mubende - Kakumiro Road	0.27 Hectares of land acquired on Kyenjojo- Kabwoya Road
4.05 Hectares of land acquired on Mubende - Kakumiro Road	11.32 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	11.32 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	11.32 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	18.87 Hectares of land acquired on Atiak - Moyo - Afoji Road	2.20 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road
80.94 Hectares of land acquired on Atiak - Moyo - Afoji Road	60.70 Hectares of land acquired on Rukungiri - Kihihi	60.70 Hectares of land acquired on Rukungiri - Kihihi	60.70 Hectares of land acquired on Rukungiri - Kihihi	14.16 Hectares of land acquired on Rukungiri - Kihihi	
60.70 Hectares of land acquired on Rukungiri - Kihihi	0.81 Hectares of land acquired on Mitooma - District HQs	0.81 Hectares of land acquired on Mitooma - District HQs	0.81 Hectares of land acquired on Mitooma - District HQs	0.19 Hectares of land acquired on Mitooma - District HQs	
4.05 Hectares of land acquired on Kyenjojo- Kabwoya Road	32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	32.38 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	0.94 Hectares of land acquired on Kyenjojo- Kabwoya Road	
				7.55 Hectares of land acquired on Mbale - Bubulo - Lwakhakha Road	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Real estate services - Acquisition of Land-15/13	1	139.9	0	0.0	0	0.0
					1	139.9

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<i>Real estate services - Land Compensation-1515</i>	1342	408,681,515.4	469	142,907,928.5	469	142,907,928.5	313	95,271,952.4	91	27,593,706.0
<b>Total Output Cost</b>		<b>408,681,655.3</b>		<b>142,907,928.5</b>		<b>142,907,928.5</b>		<b>95,271,952.4</b>		<b>27,593,845.9</b>
<b>GoU Development</b>		<b>408,681,655.3</b>		<b>142,907,928.5</b>		<b>142,907,928.5</b>		<b>95,271,952.4</b>		<b>27,593,845.9</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1506 Land Acquisition</b>		<b>412,527,055.3</b>		<b>143,869,278.5</b>		<b>143,869,278.5</b>		<b>96,233,302.4</b>		<b>28,555,195.9</b>
<b>GoU Development</b>		<b>412,527,055.3</b>		<b>143,869,278.5</b>		<b>143,869,278.5</b>		<b>96,233,302.4</b>		<b>28,555,195.9</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Development Projects:

**SubProgramme 1510 UNRA Retooling Project**

**Outputs Provided**

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Comprehensive insurance</i>	1	800,000.0	0	0.0	1	800,000.0	0	0.0
<i>Building and Facility Maintenance - Civil Works-185</i>	1	343,783.8	0	85,945.9	0	85,945.9	0	85,945.9
<i>Long Term Consultancy Services - Allowances-955</i>	17	6,701,450.0	4	1,675,362.5	4	1,675,362.5	4	1,675,362.5
<i>Short Term Consultancy Services-1593</i>	1	200,000.0	0	50,000.0	0	50,000.0	0	50,000.0
<i>Staff Training - Capacity Building-1710</i>	133	2,657,920.0	33	664,480.0	33	664,480.0	33	664,480.0
<b>Total Output Cost</b>		<b>10,703,153.8</b>		<b>2,475,788.4</b>		<b>2,475,788.4</b>		<b>2,475,788.4</b>
<b>GoU Development</b>		<b>10,703,153.8</b>		<b>2,475,788.4</b>		<b>2,475,788.4</b>		<b>2,475,788.4</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045172 Government Buildings and Administrative Infrastructure</b>						
	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations	1) Development of UNRA offices 2) Works for reallocation of Lukaya, Kamdini, Kampala, Rwentobo weigh stations. 3) Renovation of Dilapidated buildings and fences at Selected UNRA Stations
	1	18,775,000.0	0	300,000.0	0	9,015,999.8
<b>Total Output Cost</b>		<b>18,775,000.0</b>		<b>300,000.0</b>		<b>9,015,999.8</b>
<b>GoU Development</b>		<b>18,775,000.0</b>		<b>300,000.0</b>		<b>9,015,999.8</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045176 Purchase of Office and ICT Equipment, including Software</b>						
	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure Switches and Routers 5) Risk and Audit management software 6) Calibration equipment system 7) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure Switches and Routers 5) Risk and Audit management software 6) Calibration equipment. 7) Road management system software 8) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure Switches and Routers 5) Risk and Audit management software 6) Calibration equipment. 7) Road management system software 8) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure Switches and Routers 5) Risk and Audit management software 6) Calibration equipment. 7) Road management system software 8) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure Switches and Routers 5) Risk and Audit management software 6) Calibration equipment. 7) Road management system software 8) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.	1) Computer Vulnerability and Hacker Exposure Assessment Solution. 2) Computer vulnerability UNRA website security assessment solution. 3) Malicious Network connection control solution. 4) Converged Infrastructure Switches and Routers 5) Risk and Audit management software 6) Calibration equipment. 7) Road management system software 8) Software for Financial management tools including Pastel and selected ERP modules including asset and inventory, Project accrual Financing and analytics. 10) Call off orders for Furniture.
	1	18,775,000.0	0	300,000.0	0	9,015,999.8
<b>Total Output Cost</b>		<b>18,775,000.0</b>		<b>300,000.0</b>		<b>9,015,999.8</b>
<b>GoU Development</b>		<b>18,775,000.0</b>		<b>300,000.0</b>		<b>9,015,999.8</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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<i>Furniture and Fixtures - Assorted Equipment-628</i>	18	1,820,000.0	5	455,000.0	5	455,000.0	5	455,000.0
<i>ICT - Assorted Computer Accessories-708</i>	72	7,205,652.0	18	1,800,000.0	18	1,800,000.0	18	1,805,652.0
<b>Total Output Cost</b>		<b>9,025,652.0</b>		<b>2,255,000.0</b>		<b>2,255,000.0</b>		<b>2,260,652.0</b>
<b>GoU Development</b>		<b>9,025,652.0</b>		<b>2,255,000.0</b>		<b>2,255,000.0</b>		<b>2,260,652.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<b>045177 Purchase of Specialised Machinery &amp; Equipment</b>								
	6	12,162,080.0	0	0.0	6	12,162,080.0	0	0.0
<b>Total Output Cost</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
	6	12,162,080.0	0	0.0	6	12,162,080.0	0	0.0
<b>Total Output Cost</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
	6	12,162,080.0	0	0.0	6	12,162,080.0	0	0.0
<b>Total Output Cost</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
	6	12,162,080.0	0	0.0	6	12,162,080.0	0	0.0
<b>Total Output Cost</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>12,162,080.0</b>		<b>0.0</b>		<b>12,162,080.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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<i>External Financing</i>	0.0	0.0	0.0	0.0
<b>Total SubProgramme 1510 UNRA Retooling Project</b>	89,295,885.8	14,688,288.4	15,488,288.4	35,566,368.3
<i>GoU Development</i>	89,295,885.8	14,688,288.4	15,488,288.4	35,566,368.3
<i>External Financing</i>	0.0	0.0	0.0	0.0

### Development Projects:

#### SubProgramme 1536 Upgrading of Kitala-Gerenge Road

#### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045101 Monitoring and Capacity Building Support</b>						
	12	879,750.0	3	219,937.5	3	219,937.5
	12	87,975.0	3	21,993.8	3	21,993.8
<b>Total Output Cost</b>		<b>967,725.0</b>		<b>241,931.3</b>		<b>241,931.3</b>
<i>GoU Development</i>		967,725.0		241,931.3		241,931.3
<i>External Financing</i>		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Project staff salaries</i>	12	879,750.0	3	219,937.5	3	219,937.5
<i>NSSF to project staff</i>	12	87,975.0	3	21,993.8	3	21,993.8
<b>Total Output Cost</b>		<b>967,725.0</b>		<b>241,931.3</b>		<b>241,931.3</b>
<i>GoU Development</i>		967,725.0		241,931.3		241,931.3
<i>External Financing</i>		0.0		0.0		0.0



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### Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)

1) 5Km equivalent on Kitala Gerenge upgraded. 1) 3 Km equivalent on Kitala Gerenge upgraded. 1) 2 Km equivalent on Kitala Gerenge upgraded.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Roads and Bridges - Construction Services-1560	2	4,897,043.0	1	2,448,521.5	1	2,448,521.5	0	0.0
<b>Total Output Cost</b>		<b>4,897,043.0</b>		<b>2,448,521.5</b>		<b>2,448,521.5</b>		<b>0.0</b>
GoU Development		4,897,043.0		2,448,521.5		2,448,521.5		0.0
External Financing		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1536 Upgrading of Kitala-Gerenge Road</b>		<b>5,864,768.0</b>		<b>2,690,452.8</b>		<b>2,690,452.8</b>		<b>241,931.3</b>
GoU Development		5,864,768.0		2,690,452.8		2,690,452.8		241,931.3
External Financing		0.0		0.0		0.0		0.0

### Development Projects:

#### SubProgramme 1537 Upgrading of Kaya-Yei Road

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045101 Monitoring and Capacity Building Support	12 (no) of Monitoring and Supervision reports	100,000.0	3 (no) of Monitoring and Supervision reports	25,000.0	3 (no) of Monitoring and Supervision reports	25,000.0
Facilitation for in-house project monitoring and supervision.	3 (no) of Monitoring and Supervision reports	100,000.0	3 (no) of Monitoring and Supervision reports	25,000.0	3 (no) of Monitoring and Supervision reports	25,000.0
Payment for Monitoring and supervision.	3 (no) of Monitoring and Supervision reports	100,000.0	3 (no) of Monitoring and Supervision reports	25,000.0	3 (no) of Monitoring and Supervision reports	25,000.0
Payment for Monitoring and supervision.	3 (no) of Monitoring and Supervision reports	100,000.0	3 (no) of Monitoring and Supervision reports	25,000.0	3 (no) of Monitoring and Supervision reports	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
GoU Development		100,000.0		25,000.0		25,000.0
External Financing		0.0		0.0		0.0

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### Capital Purchases

**045180 National Road Construction/Rehabilitation (Bitumen Standard)** 40Km of kaya-yei constructed to Class A murum. Procurement and payment of advance 20 Km of kaya-yei constructed to Class A murum. 20 Km of kaya-yei constructed to Class A murum. 6,666,666.7 6,666,666.7 6,666,666.7

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Roads and Bridges - Construction Services-1560	40	20,000,000.0	0	0.0	13	6,666,666.7
<b>Total Output Cost</b>		<b>20,000,000.0</b>		<b>0.0</b>		<b>6,666,666.7</b>
<b>GoU Development</b>		<b>20,000,000.0</b>		<b>0.0</b>		<b>6,666,666.7</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

**Total SubProgramme 1537 Upgrading of Kaya-Yei Road** 20,100,000.0 25,000.0 6,691,666.7 6,691,666.7 6,691,666.7

### Development Projects:

#### SubProgramme 1538 Development of Nakaseke-Ssinga-Kituma road

### Outputs Provided

**045101 Monitoring and Capacity Building Support** Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports 3 (no) of Monitoring and Supervision reports 3 (no) of Monitoring and Supervision reports 25,000.0 25,000.0 25,000.0 25,000.0 25,000.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0	6	25,000.0
<b>Total Output Cost</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>GoU Development</b>		<b>100,000.0</b>		<b>25,000.0</b>		<b>25,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Roads and Bridges - Construction Services-1560</i>	4	10,000,000.0	0	0.0	2	5,000,000.0	2	5,000,000.0
<i>Total Output Cost</i>		10,000,000.0		0.0		5,000,000.0		5,000,000.0
<i>GoU Development</i>		10,000,000.0		0.0		5,000,000.0		5,000,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
<i>Total SubProgramme 1538 Development of Nakaseke-Ssinga-Kituma road</i>		10,100,000.0		25,000.0		5,025,000.0		5,025,000.0
<i>GoU Development</i>		10,100,000.0		25,000.0		5,025,000.0		5,025,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

### Development Projects:

#### SubProgramme 1543 Kihhi-Batogota-Bohoma Road

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
1) procurement and payment of advance for civil works contractor for mobilization.	5	25,000,000.0	0	0.0	0	0.0	0	0.0
2) Procurement and advance payment for supervision consultant.	10	2,000,000.0	0	0.0	0	0.0	10	2,000,000.0
<i>Roads and Bridges - Construction Services-1560</i>								
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>								
<b>Total Output Cost</b>		<b>27,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>27,000,000.0</b>
<b>GoU Development</b>		<b>27,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>27,000,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1543 Kihhi-Butogota-Bohoma Road</b>		<b>27,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>27,000,000.0</b>
<b>GoU Development</b>		<b>27,000,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>27,000,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1544 Kisoro-Lake Bunonyi Road

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	1) Procurement and advance payment to the supervision consultant.		Procurement of supervision consultant.		Procurement of supervision consultant.		Advance payment to the supervision consultant.	
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	5	1,000,000.0	0	0.0	0	0.0	5	1,000,000.0
<b>Total Output Cost</b>		1,000,000.0		0.0		0.0		1,000,000.0
<b>GoU Development</b>		1,000,000.0		0.0		0.0		1,000,000.0
<b>External Financing</b>		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1544 Kisoro-Lake Bunyonyi Road</b>		1,000,000.0		0.0		0.0		1,000,000.0
<b>GoU Development</b>		1,000,000.0		0.0		0.0		1,000,000.0
<b>External Financing</b>		0.0		0.0		0.0		0.0

### Development Projects:

#### SubProgramme 1545 Kisoro-Mgahinga National Park Headquarters Road

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	1) Procurement and advance to supervision consultant.		Procurement of the supervision consultant.		1) Procurement of the supervision consultant.		1) Payment of advance to the supervision consultant.	
	2) 3KM equivalents to be constructed.		2) 1KM equivalents to be constructed		2) 1KM equivalents to be constructed		2) 1KM equivalents to be constructed	
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	10	2,000,000.0	0	0.0	0	0.0	10	2,000,000.0
<b>Total Output Cost</b>		2,000,000.0		0.0		0.0		2,000,000.0
<b>GoU Development</b>		2,000,000.0		0.0		0.0		2,000,000.0
<b>External Financing</b>		0.0		0.0		0.0		0.0

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<i>Total SubProgramme 1545 Kisoro-Mgahinga National Park Headquarters Road</i>	2,000,000.0	0.0	0.0	0.0	2,000,000.0
<i>GoU Development</i>	2,000,000.0	0.0	0.0	0.0	2,000,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1546 Kisoro-Nkuringo-Rubugiri-Muko Road

Capital Purchases

	1) 4.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded.	Procurement of supervision consultant	1) Procurement of supervision consultant	2) 1.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded.	1) Procurement of supervision consultant	2) 1.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded.	1.5 km equivalents of Kisoro-Nkuringo-Rubugiri-Muko upgraded.
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>							
	2) Procurement and payment of advance to the supervision consultant.						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	10	2,000,000.0	0	0.0	0	0.0
<i>Total Output Cost</i>		2,000,000.0		0.0		0.0
<i>GoU Development</i>		2,000,000.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0

<i>Total SubProgramme 1546 Kisoro-Nkuringo-Rubugiri-Muko Road</i>	2,000,000.0	0.0	0.0	0.0	2,000,000.0
<i>GoU Development</i>	2,000,000.0	0.0	0.0	0.0	2,000,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

### SubProgramme 1547 Kebisoni-Kisizi-Muhanga road

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### Capital Purchases

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	<p>1) Procurement for the contractor</p> <p>2) Procurement for the supervision consultant.</p> <p>3) Payment for advance for the civil works contractor for mobilization.</p>	<p>1) Procurement for the contractor</p> <p>2) Procurement for the supervision consultant.</p>	<p>1) Procurement for the contractor</p> <p>2) Procurement for the supervision works contractor for mobilization.</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	10	2,000,000.0	0	0.0	0	0.0
Roads and Bridges - Construction Services-1560	5	23,800,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>25,800,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>25,800,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1547 Kebisoni-Kisizi-Muhanga road</b>		<b>25,800,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>25,800,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1548 Nansana-Busuriju Section I

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports		Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports		Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports		Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	
<i>Travel Inland - Allowances-2003</i>	13	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>GoU Development</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	Payment of Retention		Payment of Retention					
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	3	250,000.0	3	250,000.0	0	0.0	0	0.0
<i>Roads and Bridges - Construction Services-1560</i>	1	1,000,000.0	1	1,000,000.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>1,250,000.0</b>		<b>1,250,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>GoU Development</b>		<b>1,250,000.0</b>		<b>1,250,000.0</b>		<b>0.0</b>		<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1548 Nansana-Busunju Section I</b>		<b>1,300,000.0</b>		<b>1,262,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>GoU Development</b>		<b>1,300,000.0</b>		<b>1,262,500.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1549 Nansana-Busunju II



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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs
<b>045101 Monitoring and Capacity Building Support</b>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports							
<i>Travel Inland - Allowances-2003</i>	13	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
		50,000.0		12,500.0		12,500.0		12,500.0
<b>Total Output Cost</b>		50,000.0		12,500.0		12,500.0		12,500.0
<b>GoU Development</b>		50,000.0		12,500.0		12,500.0		12,500.0
<b>External Financing</b>		0.0		0.0		0.0		0.0

### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs	Quantity of Inputs	Cost of Inputs
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	1) 1.8 km equivalents Rehabilitated on section 2 of Nansana Busunju road. 2) 5Km equivalent for Mityana Mubenderchabilitated.							
	3	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
		500,000.0		125,000.0		125,000.0		125,000.0
	15	23,550,000.0	4	5,887,500.0	4	5,887,500.0	4	5,887,500.0
<b>Total Output Cost</b>		24,050,000.0		6,012,500.0		6,012,500.0		6,012,500.0
<b>GoU Development</b>		24,050,000.0		6,012,500.0		6,012,500.0		6,012,500.0
<b>External Financing</b>		0.0		0.0		0.0		0.0

<b>Total SubProgramme 1549 Nansana-Busunju II</b>		24,100,000.0		6,025,000.0		6,025,000.0		6,025,000.0
<b>GoU Development</b>		24,100,000.0		6,025,000.0		6,025,000.0		6,025,000.0
<b>External Financing</b>		0.0		0.0		0.0		0.0

Development Projects:

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SubProgramme 1550 Namusi-Sironko/Muyembe-Kapchorwa Section I

### Outputs Provided

045101 Monitoring and Capacity Building Support	1) Monitoring and supervision of capital works. 2) Payment of wages to project staff. 3) Repair and maintenance of project vehicles. 4) Advertising and public relations 5) Procurement of fuel for project vehicles. 6) Hire of venue for site meeting.	1) Payment for Monitoring and supervision. 2) Payment of wages to project staff. 3) Repair and maintenance of project vehicles. 4) Advertising and public relations 5) Procurement of fuel for project vehicles. 6) Hire of venue for site meeting. 7) 3 (no) of Monitoring and Supervision reports	1) Payment for Monitoring and supervision. 2) Payment of wages to project staff. 3) Repair and maintenance of project vehicles. 4) Advertising and public relations 5) Procurement of fuel for project vehicles. 6) Hire of venue for site meeting. 7) 3 (no) of Monitoring and Supervision reports	1) Payment for Monitoring and supervision. 2) Payment of wages to project staff. 3) Repair and maintenance of project vehicles. 4) Advertising and public relations 5) Procurement of fuel for project vehicles. 6) Hire of venue for site meeting. 7) 3 (no) of Monitoring and Supervision reports
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Wages for project staff	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0
Allowances	382	382,280.0	96	95,570.0	96	95,570.0	96	95,570.0
NSSF	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Fuel, Oils and Lubricants - Diesel-612	10	500,000.0	3	125,000.0	3	125,000.0	3	125,000.0
Hire of Venue - Conference-691	48	240,000.0	12	60,000.0	12	60,000.0	12	60,000.0
Media - Adverts-1166	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Medical Equipment Maintenance - Assorted Equipment-1200	25	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0
Travel Inland - Allowances-2003	25	100,000.0	6	25,000.0	6	25,000.0	6	25,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	175	350,000.0	44	87,500.0	44	87,500.0	44	87,500.0
<b>Total Output Cost</b>		<b>2,004,280.0</b>		<b>501,070.0</b>		<b>501,070.0</b>		<b>501,070.0</b>
<b>GoU Development</b>		<b>2,004,280.0</b>		<b>501,070.0</b>		<b>501,070.0</b>		<b>501,070.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	11.76 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.	Procurement of contractor for Namunsi - Sironko/ Muyembe (section2) and payment of retention	3 Km equivalent for Mityana - Namunsi - Sironko/ Muyembe (section2) rehabilitated.	3 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.	5.76 Km equivalent for Namunsi - Sironko/ Muyembe (section2) rehabilitated.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	5	500,000.0	1	125,000.0	1	125,000.0
Roads and Bridges - Construction Services-1560	10	20,000,000.0	3	5,000,000.0	3	5,000,000.0
<b>Total Output Cost</b>		<b>20,500,000.0</b>		<b>5,125,000.0</b>		<b>5,125,000.0</b>
<b>GoU Development</b>		<b>20,500,000.0</b>		<b>5,125,000.0</b>		<b>5,125,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1550 Namunsi-Sironko/Muyembe-Kapchorwa Section 1</b>		<b>22,504,280.0</b>		<b>5,626,070.0</b>		<b>5,626,070.0</b>
<b>GoU Development</b>		<b>22,504,280.0</b>		<b>5,626,070.0</b>		<b>5,626,070.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1551 Fortportal Kyenjojo Road

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045101 Monitoring and Capacity Building Support</b>	<b>Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>
Travel Inland - Allowances-2003	13	50,000.0	3	12,500.0	3	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>GoU Development</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	4.2 km equivalents upgraded on Fortportal Kyenjojo road	2.2 km equivalents upgraded on Fort portal Kyenjojo road	2 km equivalents upgraded on Fort DLP	DLP		
<b>Inputs/Transfer</b>	4	7,000,000.0	2	3,500,000.0	0	0.0
<i>Roads and Bridges - Construction Services-1560</i>						
<b>Total Output Cost</b>		7,000,000.0		3,500,000.0		0.0
<b>GoU Development</b>		7,000,000.0		3,500,000.0		0.0
<b>External Financing</b>		0.0		0.0		0.0

<b>Total SubProgramme 1551 Fortportal Kyenjojo Road</b>		7,050,000.0		3,512,500.0		12,500.0
<b>GoU Development</b>		7,050,000.0		3,512,500.0		12,500.0
<b>External Financing</b>		0.0		0.0		0.0

### Development Projects:

#### SubProgramme 1552 Hoima-Katanguru Road

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045101 Monitoring and Capacity Building Support</b>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports	
<b>Inputs/Transfer</b>	13	50,000.0	3	12,500.0	3	12,500.0
<i>Travel Inland - Allowances-2003</i>						
<b>Total Output Cost</b>		50,000.0		12,500.0		12,500.0
<b>GoU Development</b>		50,000.0		12,500.0		12,500.0
<b>External Financing</b>		0.0		0.0		0.0

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### Capital Purchases

<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>	13Km equivalent for Hima - Katunguru rehabilitated.	3 Km equivalent for Hima - Katunguru rehabilitated.	3 Km equivalent for Hima - Katunguru rehabilitated.	4 Km equivalent for Hima - Katunguru rehabilitated.
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Monitoring, Supervision and Appraisal - Consultancy-1257	5	500,000.0	1	125,000.0
Roads and Bridges - Construction Services-1560	15	24,000,000.0	4	6,000,000.0
<b>Total Output Cost</b>		<b>24,500,000.0</b>		<b>6,125,000.0</b>
<b>GoU Development</b>		<b>24,500,000.0</b>		<b>6,125,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1552 Hoima-Katunguru Road</b>		<b>24,550,000.0</b>		<b>6,137,500.0</b>
<b>GoU Development</b>		<b>24,550,000.0</b>		<b>6,137,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1553 Ishaka-Rugazi-Katunguru Road

### Outputs Provided

<b>045101 Monitoring and Capacity Building Support</b>	<b>Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>	<b>Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports</b>
<b>Inputs/Transfer</b>	<b>Quantity of Inputs</b>	<b>Cost</b>	<b>Quantity of Inputs</b>	<b>Cost</b>
Travel Inland - Allowances-2003	13	50,000.0	3	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>
<b>GoU Development</b>		<b>50,000.0</b>		<b>12,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045180 National Road Construction/Rehabilitation (Bitumen Standard)</b>								
1) 5Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated.	1	1 Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated.	1	1 Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated.	1	1 Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated.	1	1 Km equivalent for Ishaka-Rugazi-Katunguru rehabilitated.
2) 10Km equivalent of Mbarara Town roads rehabilitated.	2	2.5 Km equivalent of Mbarara Town roads rehabilitated.	2	2.5 Km equivalent of Mbarara Town roads rehabilitated.	2	2.5 Km equivalent of Mbarara Town roads rehabilitated.	2	2.5 Km equivalent of Mbarara Town roads rehabilitated.
3) 8.82Km equivalent of Mbarara Bwizibwera rehabilitated.	3	8.82 Km equivalent of Mbarara Bwizibwera rehabilitated.	3	8.82 Km equivalent of Mbarara Bwizibwera rehabilitated.	3	8.82 Km equivalent of Mbarara Bwizibwera rehabilitated.	3	8.82 Km equivalent of Mbarara Bwizibwera rehabilitated.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy- I257	8	750,000.0	2	187,500.0	2	187,500.0	2	187,500.0
Roads and Bridges - Construction Services- I560	38	60,000,000.0	9	15,000,000.0	9	15,000,000.0	9	15,000,000.0
<b>Total Output Cost</b>		<b>60,750,000.0</b>		<b>15,187,500.0</b>		<b>15,187,500.0</b>		<b>15,187,500.0</b>
<b>GoU Development</b>		<b>60,750,000.0</b>		<b>15,187,500.0</b>		<b>15,187,500.0</b>		<b>15,187,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1554 Nakalama-Tirinyi-Mbale Road

<b>Total SubProgramme 1553 Ishaka-Rugazi-Katunguru Road</b>		<b>60,800,000.0</b>		<b>15,200,000.0</b>		<b>15,200,000.0</b>		<b>15,200,000.0</b>
<b>GoU Development</b>		<b>60,800,000.0</b>		<b>15,200,000.0</b>		<b>15,200,000.0</b>		<b>15,200,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	50,000.0	3 (no) of Monitoring and Supervision reports	12,500.0	3 (no) of Monitoring and Supervision reports	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>GoU Development</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Capital Purchases

<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	30.3Km equivalent for Nakalama-Tirinyi rehabilitated.	8 Km equivalent for Nakalama-Tirinyi rehabilitated.	8 Km equivalent for Nakalama-Tirinyi rehabilitated.	6.3 Km equivalent for Nakalama-Tirinyi rehabilitated.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	2	100,000.0	1	25,000.0	1	25,000.0
<i>Roads and Bridges - Construction Services-1560</i>	26	41,000,000.0	6	10,250,000.0	6	10,250,000.0
<b>Total Output Cost</b>		<b>41,100,000.0</b>		<b>10,275,000.0</b>		<b>10,275,000.0</b>
<b>GoU Development</b>		<b>41,100,000.0</b>		<b>10,275,000.0</b>		<b>10,275,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

<b>Total SubProgramme 1554 Nakalama-Tirinyi-Mbale Road</b>		<b>41,150,000.0</b>		<b>10,287,500.0</b>		<b>10,287,500.0</b>
<b>GoU Development</b>		<b>41,150,000.0</b>		<b>10,287,500.0</b>		<b>10,287,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

### Development Projects:

#### SubProgramme 1555 Fortportal Hoima Road



# Vote :113 Uganda National Roads Authority

## Approved Quarterly Workplan for 2019/20

### Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>	Facilitation for in-house project monitoring and supervision. 12 (no) of Monitoring and Supervision reports	50,000.0	3	12,500.0	3	12,500.0
	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports					
	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports					
	Payment for Monitoring and supervision. 3 (no) of Monitoring and Supervision reports					
<i>Travel Inland - Allowances-2003</i>		50,000.0	3	12,500.0	3	12,500.0
<b>Total Output Cost</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>GoU Development</b>		<b>50,000.0</b>		<b>12,500.0</b>		<b>12,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Capital Purchases</b>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	6Km equivalent for Fortportal Hima rehabilitated.	1.5 Km equivalent for Fort portal - Hima rehabilitated.	1.5 Km equivalent for Fort portal - Hima rehabilitated.	1.5 Km equivalent for Fort portal - Hima rehabilitated.	1.5 Km equivalent for Fort portal - Hima rehabilitated.	1.5 Km equivalent for Fort portal - Hima rehabilitated.
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	4	800,000.0	1	200,000.0	1	200,000.0
<i>Roads and Bridges - Construction Services-1560</i>	15	24,000,000.0	4	6,000,000.0	4	6,000,000.0
<b>Total Output Cost</b>		<b>24,800,000.0</b>		<b>6,200,000.0</b>		<b>6,200,000.0</b>
<b>GoU Development</b>		<b>24,800,000.0</b>		<b>6,200,000.0</b>		<b>6,200,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total SubProgramme 1555 Fortportal Hoima Road</b>						
		<b>24,850,000.0</b>		<b>6,212,500.0</b>		<b>6,212,500.0</b>
<b>GoU Development</b>		<b>24,850,000.0</b>		<b>6,212,500.0</b>		<b>6,212,500.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Total Program: 51</b>						
		<b>3,999,068,913.0</b>		<b>1,005,764,011.7</b>		<b>809,802,814.6</b>
<b>Wage Recurrent</b>		<b>71,105,193.0</b>		<b>17,776,298.2</b>		<b>17,776,298.2</b>
<b>Non Wage Recurrent</b>		<b>27,346,930.5</b>		<b>7,932,460.1</b>		<b>7,932,460.1</b>
						<b>1,389,178,564.4</b>
						<b>17,776,298.2</b>
						<b>5,485,019.7</b>



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## Vote :113 Uganda National Roads Authority

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### Approved Quarterly Workplan for 2019/20

<i>GoU Development</i>	1,724,551,860.7	552,277,179.5	427,500,183.0	411,892,922.6	332,881,575.6
<i>External Financing</i>	2,176,064,928.8	429,713,543.4	341,114,580.9	372,201,133.6	1,033,035,670.8

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# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Uganda National Roads Authority							
2019-2020							
Name of Procuring Entity:							
Financial Year:							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 51 National Roads Maintenance &amp; Construction</b>							
<b>Sub Programme: 01 Finance and Administration</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>213001 Medical expenses (To employees)</b>							
213001-1	Drugs and Sundries-433	Plan	4,200,000,000	Non Wage	Open Bidding	7/1/2019	9/29/2019
213001-2	Medical Expenses - Staff-1241	Plan	2,200,000,000	Non Wage	Open Bidding	7/1/2019	9/29/2019
<b>221001 Advertising and Public Relations</b>							
221001-1	Media - Advertising Expenses-1165	Plan	137,140,000	Non Wage	Open Bidding	7/1/2019	9/29/2019
<b>221005 Hire of Venue (chairs, projector, etc)</b>							
221005-1	Hire of Venue - Meetings, Workshops, Seminars-696	Plan	10,000,000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>221007 Books, Periodicals &amp; Newspapers</b>							
221007-1	Printed Publications - Assorted Items-1394	Plan	25,000,000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>221008 Computer supplies and Information Technology (IT)</b>							
221008-1	ICT - Toner-852	Plan	15,000,000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>221009 Welfare and Entertainment</b>							
221009-1	Welfare - Entertainment Expenses-2104	Plan	344,146,045	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
221009-2	Welfare - Assorted Welfare Items-2093	Plan	63,000,000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>221011 Printing, Stationery, Photocopying and Binding</b>							
221011-1	Office Supplies - Assorted Materials and Consumables-1366	Plan	281,146,045	Non Wage	Open Bidding	7/1/2019	9/29/2019
<b>221012 Small Office Equipment</b>							
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	718,851,380	Non Wage	Open Bidding	7/1/2019	9/29/2019
<b>222001 Telecommunications</b>							
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	36,600,000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>222001 Telecommunications</b>							
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	196,000,000	Non Wage	Restricted Bidding	7/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Uganda National Roads Authority							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
222002	<i>Postage and Courier</i>		80,000,000				
222002-1	Postal and Courier Services - Parcel Dispatch and Cargo Transport-1387	Plan	80,000,000	Non Wage	Quotations	7/1/2019	7/31/2019
222003	<i>Information and communications technology (ICT)</i>		974,990,000				
222003-1	ICT - Assorted Software Licensing-715	Plan	974,990,000	Non Wage	Open Bidding	7/1/2019	9/29/2019
223003	<i>Rent – (Produced Assets) to private entities</i>		4,894,880,800				
223003-1	Rent to Private Entities - Office Space-1545	Plan	4,894,880,800	Non Wage	Open Bidding	7/2/2019	9/30/2019
223005	<i>Electricity</i>		200,000,000				
223005-1	Electricity - Utility Bills-463	Plan	200,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
223006	<i>Water</i>		45,000,000				
223006-1	Water - Utility Bills-2084	Plan	45,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
225001	<i>Consultancy Services- Short term</i>		8,000,000				
225001-1	Short Term Consultancy Services-1593	Plan	8,000,000	Non Wage	Individual Consultancy	7/1/2019	8/30/2019
227002	<i>Travel abroad</i>		200,000,000				
227002-1	Travel Abroad - Conferences, Seminars and Workshops (CALC)-1959	Plan	200,000,000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>Total For Sub-Programme : Finance and Administration 12,085,608,225</b>							
<b>Prepared by</b>							
			Name:	Edna Rugumayo, Director Corporate Services			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
<b>SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
227001	<i>Travel inland</i>		100,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
312103	<i>Roads and Bridges.</i>		7,000,000,000				
312103-1	Roads and Bridges - Construction Services-1560	Plan	7,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Upgrade Atiak - Moyo-Afoji (104km)</b>			<b>7,100,000,000</b>				

Prepared by Name: Muhoozi Samuel, Director Roads and Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 0267 Improvement of Ferry Services**

**Output: 01 Monitoring and Capacity Building Support**

225002	<i>Consultancy Services- Long-term</i>		297,014,758				
225002-1	Long Term Consultancy Services-950	Plan	297,014,758	GoU	RFP with EOI	7/1/2019	10/29/2019
227001	<i>Travel inland</i>		100,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

**Output: 77 Purchase of Specialised Machinery & Equipment**

312202	<i>Machinery and Equipment</i>		16,340,540,148				
312202-1	Machinery and Equipment - Specialised Machinery-1128	Plan	16,340,540,148	GoU	Open Bidding	7/1/2019	9/29/2019

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

281503	<i>Engineering and Design Studies &amp; Plans for capital works</i>		200,000,000				
281503-1	Engineering and Design studies and Plans - Consultancy-476	Plan	200,000,000	GoU	Restricted Bidding	7/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda National Roads Authority**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312103	<i>Roads and Bridges.</i>		13,519,339.150				
312103-1	Roads and Bridges - Construction Services-1560	Plan	13,519,339.150	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Improvement of Ferry Services</b>			<b>30,456,894.056</b>				

Prepared by Name: Reuben Tumwebeze, Director Road Infrastructure Protection

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 0952 Design Masaka-Bukakata road**

**Output: 01 Monitoring and Capacity Building Support**

227001	<i>Travel inland</i>		100,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		8,448,289.400				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	8,100,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
281504-2	Monitoring, Supervision and Appraisal - Inspections-1261	Plan	348,289.400	GoU	RFP with EOI	6/1/2019	9/29/2019

**312103**

92,006,678.513

312103-1	Roads and Bridges - Contractors-1561	Plan	131,911.513	Ext.Fin	Quotations	7/1/2019	7/31/2019
312103-2	Roads and Bridges - Bridges-1557	Plan	10,000,000,000	GoU	Open Bidding	6/1/2019	9/29/2019
312103-3	Roads and Bridges - Construction Services-1560	Plan	81,874,767.000	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Design Masaka-Bukakata road 100,554,967.91**

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Prepared by

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

# **Note:** 113 Uganda National Roads Authority

## **PROCUREMENT PLAN**

Uganda National Roads Authority							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<i>Travel inland</i>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<i>Roads and Bridges.</i>							
312103-1	Roads and Bridges - Construction Services-1560	Plan	35,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-2	Roads and Bridges - Contractors-1561	Plan	29,400,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Design of Mukono-Katosi-Nyenga (72km) 35,100,000.000</b>							
<b>Prepared by</b> Name: Muhoozi Samuel, Director Roads & Bridges Development							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<b>SubProgramme: 1035 Design Mpigi-Kabulasoka-Maddu (135 km)</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<i>Travel inland</i>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<i>Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504-1	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	Plan	100,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>312103</b>	<b>Roads and Bridges.</b>		<b>35,000,000.000</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	10,000,000.000	GoU	Open Bidding	6/1/2019	9/29/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	25,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Design Mpigi-Kabulasoka-Maddu (135 km)</b>			<b>35,200,000.000</b>				

Prepared by Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1040 Design Kapchorwa-Suam road (77km)

Output: 01 Monitoring and Capacity Building Support

<b>227001</b>	<b>Travel inland</b>		<b>100,000.000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	100,000.000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>5,150,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	5,150,000.000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>116,756,904.133</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	115,290,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-2	Roads and Bridges - Contractors-1561	Plan	700,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-3	Roads and Bridges - Contracts-1562	Plan	766,904.133	Ext.Fin	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Design Kapchorwa-Suam road (77km) 122,006,904.13**

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# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda National Roads Authority**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Prepared by **Muhoozi Samuel, Director Roads & Bridges Development**  
 Name: **Muhoozi Samuel, Director Roads & Bridges Development**  
 Signature:  
 Designation: **Head Of SubProgramme**  
 Date:

### SubProgramme: 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

#### Output: 01 Monitoring and Capacity Building Support

227001	<i>Travel inland</i>		<b>100,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	<b>100,000,000</b>	GoU	Direct Procurement	7/2/2019	7/2/2019

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		<b>1,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	<b>1,000,000,000</b>	GoU	Open Bidding	7/1/2019	9/29/2019
312103	<i>Roads and Bridges.</i>		<b>1,796,719,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	<b>1,796,719,000</b>	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Design Kyenjojo-Hoima-Masindi-Kigumba (238km)**

Prepared by **Muhoozi Samuel, Director Roads & Bridges Development**  
 Name: **Muhoozi Samuel, Director Roads & Bridges Development**  
 Signature:  
 Designation: **Head Of SubProgramme**  
 Date:

### SubProgramme: 1042 Design Nyendo - Sembabule (48km)

#### Output: 01 Monitoring and Capacity Building Support

227001	<i>Travel inland</i>		<b>100,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	<b>100,000,000</b>	GoU	Direct Procurement	6/1/2019	6/1/2019



# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<i>Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504-1	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	Plan	36,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>Roads and Bridges.</b>							
312103	Roads and Bridges - Contractors-1561	Plan	28,863,400,000	GoU	Open Bidding	6/1/2019	9/29/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	23,500,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Design Nyendo - Sembabule (48km) 28,999,400,000</b>							

Prepared by

Name: Muhoozi Samuel, Director Roads and Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1176 Hoima-Wanseko Road (83Km)**

**Output: 01 Monitoring and Capacity Building Support**

<b>227001 Travel inland</b>							
227001-1	Travel Inland - Accommodation Expenses-2000	Plan	300,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>227004 Fuel, Lubricants and Oils</b>							
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	500,000,000	GoU	Open Bidding	7/2/2019	9/30/2019
<b>228002 Maintenance - Vehicles</b>							
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	350,000,000	GoU	Open Bidding	7/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>15,000,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	15,000,000.000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>831,838,112.263</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	400,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-2	Roads and Bridges - Contractors-1561	Plan	181,838,112.250	GoU	Open Bidding	7/1/2019	10/29/2019
312103-3	Roads and Bridges - Road Projects-1571	Plan	250,000,000.013	Ext.Fin	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Hoima-Wanseko Road (83Km)</b>			<b>847,988,112.26</b>				

3

**Prepared by** Name: Muhoozi Samuel, Director Roads and Bridges Development  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

**SubProgramme: 1180 Kampala Entebbe Express Highway**

**Output: 01 Monitoring and Capacity Building Support**

<b>227001</b>	<b>Travel inland</b>		<b>50,000.000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000.000	GoU	Direct Procurement	6/1/2019	6/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>2,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>20,167,375,331</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	977,397	Ext.Fin	Micro Procurement	7/1/2019	7/11/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	16,034,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-3	Roads and Bridges - Road Projects-1571	Plan	4,132,397,934	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Kampala Entebbe Express Highway 22,217,375,331**

### Prepared by

Name: Muhoozi Samuel, Director Roads and Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

**Sub Programme: 1274 Musita-Lumino-Busia/Majanji Road**

**Output: 01 Monitoring and Capacity Building Support**

<b>227001</b>	<b>Travel inland</b>		<b>100,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

**281504 Monitoring, Supervision & Appraisal of capital works**

281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
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# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Uganda National Roads Authority							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Roads and Bridges.</b>							
312103	Roads and Bridges - Contractors-1561	Plan	47,000,000.000	GoU	Open Bidding	6/1/2019	8/30/2019
312103-1	Roads and Bridges - Construction Services-1560	Plan	10,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	37,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Musita-Lumino-Busia/Majanji Road 50,100,000.000</b>							
<b>Prepared by</b> Muhozi Samuel, Director Roads & Bridges Development							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<b>SubProgramme: 1275 Olwiyogo-Gulu-Kitgum Road</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>227001 Travel inland</b>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000.000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504 Monitoring, Supervision &amp; Appraisal of capital works</b>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,430,000.000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Roads and Bridges.</b>							
312103	Roads and Bridges - Contractors-1561	Plan	54,600,000.000	GoU	Open Bidding	6/1/2019	9/29/2019
312103-1	Roads and Bridges - Construction Materials-1559	Plan	19,600,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	5,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-3	Roads and Bridges - Construction Services-1560	Plan	30,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Olwiyogo-Gulu-Kitgum Road 57,130,000.000</b>							
<b>Prepared by</b> Muhozi Samuel, Director Roads & Bridges Development							
Signature:							
Designation: Head Of SubProgramme							
Date:							

# **Note:** 113 Uganda National Roads Authority

## **PROCUREMENT PLAN**

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Sub Programme: 1276 Mubende-Kakumiro-Kagadi Road</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<i>Travel inland</i>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>							
<i>Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>							
<i>Roads and Bridges.</i>							
312103-1	Roads and Bridges - Construction Services-1560	Plan	64,500,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Mubende-Kakumiro-Kagadi Road 67,600,000.000</b>							
<b>Prepared by</b>							
			Name:	Muhoozi Samuel, Director Roads & Bridges Development			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
<b>Sub Programme: 1277 Kampala Northern Bypass Phase 2</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<i>Travel inland</i>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

# Note: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504 Monitoring, Supervision &amp; Appraisal of capital works</b>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	5,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103 Roads and Bridges.</b>							
312103-1	Roads and Bridges - Construction Services-1560	Plan	70,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Kampala Northern Bypass Phase 2 75,100,000,000</b>							

Prepared by Name: Muhoози Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1278 Kampala-Jinja Expressway

Output: 01 Monitoring and Capacity Building Support

<b>227001 Travel inland</b>							
227001-1	Travel Inland - Allowances-2003	Plan	99,999,994	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504 Monitoring, Supervision &amp; Appraisal of capital works</b>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	350,000,000	GoU	Open Bidding	6/1/2019	8/30/2019
<b>312103 Roads and Bridges.</b>							
312103-1	Roads and Bridges - Certificates-1558	Plan	385,534,875,869	GoU	Open Bidding	6/1/2019	9/29/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	13,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : 398,534,875,869</b>							

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312103-3	Roads and Bridges - Contractors-1561	Plan	31,980,089,916	GoU	Open Bidding	7/1/2019	10/29/2019
312103-4	Roads and Bridges - Road Projects-1571	Plan	554,785,953	Ext.Fin	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Kampala-Jinja Expressway 385,984,875.86**

**3**

**Prepared by** Name: Wani Isaac, Director Network Planning & Engineering  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

**SubProgramme: 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi**

**Output: 01 Monitoring and Capacity Building Support**

<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>227002</b>	<b>Travel abroad</b>		<b>104,348,000</b>				
227002-1	Travel Abroad - Bidder and Products Due Diligence-1951	Plan	104,348,000	GoU	Direct Procurement	7/1/2019	7/1/2019

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>750,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	Plan	750,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>20,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	20,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba- 20,904,348.000**

**Nsangi**

**Prepared by** Name: Wani Isaac, Director Network Planning & Engineering  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Uganda National Roads Authority						
2019-2020						
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization
			Estimated Cost (UGX)	Source of Funding	Procurement Method	
Contract Signature Date						
<b>Sub Programme: 1280 Najjanankumbi-Busabala Road and Nambole-Namityango-Seeta</b>						
<b>Output: 01 Monitoring and Capacity Building Support</b>						
<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>			
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	7/1/2019
<b>227002</b>	<b>Travel abroad</b>		<b>104,348,000</b>			
227002-1	Travel Abroad - Bidder and Products Due Diligence-1951	Plan	104,348,000	GoU	Direct Procurement	7/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>750,000,000</b>			
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	Plan	750,000,000	GoU	RFP with EOI	7/1/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>15,000,000,000</b>			
312103-1	Roads and Bridges - Contractors-1561	Plan	15,000,000,000	GoU	Open Bidding	7/1/2019
<b>Total For Sub-Programme : Najjanankumbi-Busabala Road and Nambole- 15,904,348.000 Namityango-Seeta</b>						
<b>Prepared by</b>						
			Name: Wani Isaac, Director Network Planning & Engineering			
			Signature:			
			Designation: Head Of SubProgramme			
			Date:			
<b>Sub Programme: 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road</b>						
<b>Output: 01 Monitoring and Capacity Building Support</b>						
<b>227001</b>	<b>Travel inland</b>		<b>100,000,000</b>			
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019



# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda National Roads Authority**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<i>281504 Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	6,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<i>312103 Roads and Bridges.</i>							
312103-1	Roads and Bridges - Construction Services-1560	Plan	157,808,503,968	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Tirinyi-Pallisa-Kumi/Kamonkoli Road 163,908,503.968**

**Prepared by** Name: **Muhoozi Samuel, Director Roads & Bridges Development**  
 Signature:  
 Designation: **Head Of SubProgramme**  
 Date:

### Sub Programme: 1310 Albertine Region Sustainable Development Project

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<i>281504 Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	3,050,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<i>312103 Roads and Bridges.</i>							
312103-1	Roads and Bridges - Contractors-1561	Plan	18,368,569,385	Ext.Fin	Direct Procurement	7/1/2019	7/1/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	18,368,569,384	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Albertine Region Sustainable Development 21,418,569,385**  
*Project*

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Prepared by			Name:	Muhoozi Samuel, Director Roads & Bridges Development			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				

### SubProgramme: 1311 Upgrading Rukungiri-Kihiki-Ishasha/Kanungu Road

#### Output: 01 Monitoring and Capacity Building Support

227001	<i>Travel inland</i>		100,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		8,200,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	8,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
281504-2	Monitoring, Supervision and Appraisal - General Works -1260	Plan	200,000,000	GoU	Restricted Bidding	7/1/2019	9/29/2019
312103	<i>Roads and Bridges.</i>		71,154,889.782				
312103-1	Roads and Bridges - Contractors-1561	Plan	0.002	Ext.Fin	Direct Procurement	7/1/2019	7/1/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	65,154,889.780	GoU	Open Bidding	7/1/2019	10/29/2019
312103-3	Roads and Bridges - Contracts-1562	Plan	6,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019

### Total For Sub-Programme : Upgrading Rukungiri-Kihiki-Ishasha/Kanungu Road

Prepared by			Name:	Muhoozi Samuel, Director Roads & Bridges Development			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				

### SubProgramme: 1312 Upgrading Mbale-Bubulo-Lwakhakha Road

#### Output: 01 Monitoring and Capacity Building Support

227001	<i>Travel inland</i>		100,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>5,160,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	5,160,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>48,836,876.653</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	48,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
312103-2	Roads and Bridges - Contracts-1562	Plan	836,876.653	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Upgrading Mbale-Bubulo-Lwakhakha Road 54,096,876.653</b>							

### Prepared by

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project

### Output: 01 Monitoring and Capacity Building Support

<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Uganda National Roads Authority							
2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>6,300,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	6,300,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>126,170,238,327</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	0,007	Ext.Fin	Direct Procurement	7/1/2019	7/1/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	126,170,238,320	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : North Eastern Road-Corridor Asset Management Project</b>			<b>132,520,238.3</b>				
<b>Prepared by</b>			<b>Name:</b>	<b>Wani Isaac, Director Network Planning &amp; Engineering</b>			
			<b>Signature:</b>				
			<b>Designation:</b>	<b>Head Of SubProgramme</b>			
			<b>Date:</b>				

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 1319 Kampala Flyover</i>							
<b>Output: 74 Major Bridges</b>							
<i>281504 Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	8,000,000,000	Ext.Fin	Open Bidding	7/1/2019	9/29/2019
<i>312103 Roads and Bridges.</i>							
312103-1	Roads and Bridges - Construction Services-1560	Plan	91,131,909,474	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Kampala Flyover 99,131,909,474</b>							

**Prepared by**

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1320 Construction of 66 Selected Bridges*

**Output: 01 Monitoring and Capacity Building Support**

<i>227001 Travel inland</i>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019

# **Note:** 113 Uganda National Roads Authority

## **PROCUREMENT PLAN**

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 74 Major Bridges</b>							
<b>312103 Roads and Bridges.</b>							
312103-1	Roads and Bridges - Contractors-1561	Plan	72,300,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Construction of 66 Selected Bridges 72,400,000,000</b>							

Prepared by

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1322 Upgrading of Muyembe-Nakapiripiri (92 km)**

**Output: 01 Monitoring and Capacity Building Support**

<b>227001 Travel inland</b>							
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504 Monitoring, Supervision &amp; Appraisal of capital works</b>							
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	5,500,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>312103</b>	<b>Roads and Bridges.</b>		<b>55,836,876.653</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	0.001	Ext.Fin	Direct Procurement	7/1/2019	7/1/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	55,836,876.652	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Upgrading of Muyembe-Nakapiripirit (92 km) 61,436,876.653</b>							

### Prepared by

Name: Muhoozi Samuel, Director Roads & Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 1402 Rwenkunya- Apac- Lira-Acholibur road

#### Output: 01 Monitoring and Capacity Building Support

<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>227002</b>	<b>Travel abroad</b>		<b>104,348,000</b>				
227002-1	Travel Abroad - Bidder and Products Due Diligence-1951	Plan	104,348,000	GoU	Direct Procurement	7/1/2019	7/1/2019

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>9,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - General Works -1260	Plan	500,000,000	GoU	RFP with EOI	6/1/2019	9/29/2019
281504-2	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	8,500,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>107,657,015.774</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	5,000,000,000	GoU	Open Bidding	6/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority							
Financial Year: 2019-2020							
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312103-2	Roads and Bridges - Construction Services-1560	Plan	102,657,015,774	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Rwenkunya- Apac- Lira-Acholibur road 116,811,363.77**  
**4**

**Prepared by** Name: Muhoozi Samuel, Director Roads & Bridges Development  
Signature:  
Designation: Head Of SubProgramme  
Date:

<b>SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>227001</b>	<b>Travel inland</b>		<b>100,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>7,500,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	7,500,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>130,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	130,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Soroti-Katakwi-Moroto-Lokitonyala road 137,600,000.00**  
**0**

**Prepared by** Name: Muhoozi Samuel, Director Roads & Bridges Development  
Signature:  
Designation: Head Of SubProgramme  
Date:

<b>SubProgramme: 1404 Kibuye-Busega- Mpigi</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019



# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<i>Monitoring, Supervision &amp; Appraisal of capital works</i>							
281504	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	10,000,000,000	Ext.Fin	Open Bidding	7/1/2019	9/29/2019
<b>312103 Roads and Bridges.</b>							
312103-1	Roads and Bridges - Contractors-1561	Plan	0,001	Ext.Fin	Direct Procurement	7/1/2019	7/1/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	198,420,416,860	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Kibuye- Busega- Mpigi 208,470,416.86**

**1**

**Prepared by**

Name: Wani Isaac, Director Network Planning & Engineering

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1490 Luwero- Butalangu**

**Output: 01 Monitoring and Capacity Building Support**

227002	<i>Travel abroad</i>		104,348,000				
227002-1	Travel Abroad - Bidder and Products Due Diligence-1951	Plan	104,348,000	GoU	Direct Procurement	7/1/2019	7/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>6,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	6,000,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>33,323,852,777</b>				
312103-1	Roads and Bridges - Contractors-1561	Plan	0,027	Ext.Fin	Direct Procurement	7/1/2019	7/1/2019
312103-2	Roads and Bridges - Construction Services-1560	Plan	33,323,852,750	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Luwero- Butalangu 39,428,200.77**  
7

### Prepared by

Name: Muhoozi Samuel, Director Roads and Bridges Development

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Sub Programme: 1503 Karugutu-Ntoroko Road</b>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		1,400,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	1,400,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Karugutu-Ntoroko Road 1,400,000,000</b>							
<b>Prepared by</b> Name: Muhoozi Samuel, Director Roads and Bridges Development							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<b>Sub Programme: 1506 Land Acquisition</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
221005	<i>Hire of Venue (chairs, projector, etc)</i>		50,000,000				
221005-1	Hire of Venue - Conference-691	Plan	50,000,000	GoU	Quotations	7/1/2019	7/31/2019
221011	<i>Printing, Stationery, Photocopying and Binding</i>		100,000,000				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	100,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
224005	<i>Uniforms, Beddings and Protective Gear</i>		50,000,000				
224005-1	Safety Wear - Corporate Uniforms-1577	Plan	50,000,000	GoU	Quotations Procurement	7/1/2019	7/31/2019
227001	<i>Travel inland</i>		800,000,000				
227001-1	Travel Inland - Accommodation Expenses-2000	Plan	800,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
227004	<i>Fuel, Lubricants and Oils</i>		500,000,000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	Plan	500,000,000	GoU	Open Bidding	7/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
228002	<i>Maintenance - Vehicles</i>		400,000,000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	400,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Output: 71 Acquisition of Land by Government</b>							
311101	<i>Land</i>		408,681,655.320				
311101-1	Real estate services - Acquisition of Land-1513	Plan	139,920	GoU	Direct Procurement	7/1/2019	7/1/2019
311101-2	Real estate services - Land Compensation-1515	Plan	408,681,515.400	GoU	Direct Procurement	7/1/2019	7/1/2019

**Total For Sub-Programme : Land Acquisition 410,581,655.320**

**Prepared by** Name: Muhoozi Samuel, Director Roads and Bridges Development  
Signature:  
Designation: Head Of SubProgramme  
Date:

### SubProgramme: 1510 UNRA Retooling Project

#### Output: 01 Monitoring and Capacity Building Support

221003	<i>Staff Training</i>		2,657,920,000				
221003-1	Staff Training - Capacity Building-1710	Plan	2,657,920,000	GoU	Direct Procurement	7/1/2019	7/1/2019
225001	<i>Consultancy Services- Short term</i>		200,000,000				
225001-1	Short Term Consultancy Services-1593	Plan	200,000,000	GoU	RFP without EOI	7/1/2019	9/29/2019
225002	<i>Consultancy Services- Long-term</i>		6,701,450,000				
225002-1	Long Term Consultancy Services - Allowances-955	Plan	6,701,450,000	GoU	RFP with EOI	7/1/2019	10/29/2019
228001	<i>Maintenance - Civil</i>		343,783.784				
228001-1	Building and Facility Maintenance - Civil Works-185	Plan	343,783.784	GoU	Open Bidding	7/1/2019	9/29/2019

#### Output: 72 Government Buildings and Administrative Infrastructure

312101	<i>Non-Residential Buildings</i>		18,775,000,000				
312101-1	Building Construction - Building Costs-209	Plan	18,775,000,000	GoU	Open Bidding	7/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312203</b>	<b><i>Furniture &amp; Fixtures</i></b>		<b>1,820,000,000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	1,820,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312213</b>	<b><i>ICT Equipment</i></b>		<b>7,205,652,000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	7,205,652,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312202</b>	<b><i>Machinery and Equipment</i></b>		<b>12,162,080,000</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1004	Plan	12,162,080,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281501</b>	<b><i>Environment Impact Assessment for Capital Works</i></b>		<b>6,000,000,000</b>				
281501-1	Environmental Impact Assessment - Capital Works-495	Plan	6,000,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>281503</b>	<b><i>Engineering and Design Studies &amp; Plans for capital works</i></b>		<b>32,630,000,000</b>				
281503-1	Engineering and Design studies and Plans - Consultancy-476	Plan	32,630,000,000	GoU	RFP with EOI	6/1/2019	9/29/2019

**Total For Sub-Programme : UNRA Retooling Project 88,495,885.784**

Prepared by

Name: Mrs Edna Rugumayo, Director Corporate Services

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>SubProgramme: 1536 Upgrading of Kitala-Gerenge Road</i>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
312103	<i>Roads and Bridges.</i>		4,897,043.000				
312103-1	Roads and Bridges - Construction Services-1560	Plan	4,897,043.000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Upgrading of Kitala-Gerenge Road</b>			<b>4,897,043.000</b>				

Prepared by Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

*SubProgramme: 1537 Upgrading of Kaya-Yei Road*

**Output: 01 Monitoring and Capacity Building Support**

227002	<i>Travel abroad</i>		100,000.000				
227002-1	Travel Abroad - Allowances-1948	Plan	100,000.000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
312103	<i>Roads and Bridges.</i>		20,000,000.000				
312103-1	Roads and Bridges - Construction Services-1560	Plan	20,000,000.000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Upgrading of Kaya-Yei Road</b>			<b>20,100,000.000</b>				

Prepared by Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda National Roads Authority**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Sub Programme: 1538 Development of Nakaseke-Ssingo-Kituma road</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>227001</b>	<b>Travel inland</b>		<b>100,000,000</b>				
227001-I	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>10,000,000,000</b>				
312103-I	Roads and Bridges - Construction Services-1560	Plan	10,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Development of Nakaseke-Ssingo-Kituma road</b>							

**Prepared by** Name: Allen C. Kagina, Executive Director, UNRA  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

<b>Sub Programme: 1543 Kihih-Butogota-Bohoma Road</b>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>2,000,000,000</b>				
281504-I	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>25,000,000,000</b>				
312103-I	Roads and Bridges - Construction Services-1560	Plan	25,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Kihih-Butogota-Bohoma Road 27,000,000,000</b>							

**Prepared by** Name: Allen C. Kagina, Executive Director, UNRA  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>Sub Programme: 1544 Kisoro-Lake Bunyonyi Road</i>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>1,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	1,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Total For Sub-Programme : Kisoro-Lake Bunyonyi Road 1,000,000.000</b>							
<b>Prepared by</b> Name: Allen C. Kagina, Executive Director, UNRA							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<i>Sub Programme: 1545 Kisoro-Mgahinga National Park Headquarters Road</i>							
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>2,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>Total For Sub-Programme : Kisoro-Mgahinga National Park Headquarters Road 2,000,000.000</b>							
<b>Prepared by</b> Name: Allen C. Kagina, Executive Director, UNRA							
Signature:							
Designation: Head Of SubProgramme							
Date:							



# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

*Sub Programme: 1546 Kisoro-Nkuringo-Rubugiri-Muko Road*

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>2,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019

**Total For Sub-Programme : Kisoro-Nkuringo-Rubugiri-Muko Road 2,000,000,000**

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

*Sub Programme: 1547 Kebisoni-Kisizi-Muhanga road*

**Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)**

<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>2,000,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	2,000,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>23,800,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	23,800,000,000	GoU	Open Bidding	7/1/2019	10/29/2019

**Total For Sub-Programme : Kebisoni-Kisizi-Muhanga road 25,800,000,000**

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1548 Nansana-Busunju Section I</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
227001	<i>Travel inland</i>		50,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		250,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	250,000,000	GoU	RFP with EOI	6/1/2019	9/29/2019
312103	<i>Roads and Bridges.</i>		1,000,000,000				
312103-1	Roads and Bridges - Construction Services-1560	Plan	1,000,000,000	GoU	Open Bidding	6/1/2019	9/29/2019
<b>Total For Sub-Programme : Nansana-Busunju Section I 1,300,000,000</b>							
<b>Prepared by</b>							
		Name:	Allen C. Kagina, Executive Director, UNRA				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>SubProgramme: 1549 Nansana-Busunju II</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
227001	<i>Travel inland</i>		50,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Quotations	6/1/2019	7/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity:

Uganda National Roads Authority

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>500,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	500,000,000	GoU	Open Bidding	6/1/2019	8/30/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>23,550,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	23,550,000,000	GoU	Open Bidding	6/1/2019	9/29/2019
<b>Total For Sub-Programme : Nansana-Busunju II 24,100,000,000</b>							
<b>Prepared by</b> Name: Allen C. Kagina, Executive Director, UNRA							
Signature:							
Designation: Head Of SubProgramme							
Date:							
<b>SubProgramme: 1550 Namunsi-Sironka/Muyembe-Kapchorwa Section I</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>200,000,000</b>				
221001-1	Media - Adverts-1166	Plan	200,000,000	GoU	Restricted Bidding	7/2/2019	9/30/2019
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>		<b>240,000,000</b>				
221005-1	Hire of Venue - Conference-691	Plan	240,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>227001</b>	<b>Travel inland</b>		<b>100,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	100,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>500,000,000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	500,000,000	GoU	Open Bidding	7/1/2019	9/29/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>350,000,000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	350,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>100,000,000</b>				
228003-1	Medical Equipment Maintenance - Assorted Equipment-1200	Plan	100,000,000	GoU	Quotations	7/2/2019	8/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>500,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	500,000,000	GoU	Open Bidding	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>20,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	20,000,000,000	GoU	Open Bidding	6/1/2019	9/29/2019
<b>Total For Sub-Programme : Namunsi-Sironko/Muyembe-Kapchorwa 21,990,000,000</b>							
<b>Section I</b>							
<b>Prepared by</b>			Name:	Allen C. Kagina, Executive Director, UNRA			
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
<b>Sub Programme: 1551 Fortportal Kyenjojo Road</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>312103</b>	<b>Roads and Bridges.</b>		<b>7,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	7,000,000,000	GoU	Open Bidding	6/1/2019	9/29/2019
<b>Total For Sub-Programme : Fortportal Kyenjojo Road 7,050,000,000</b>							

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1552 Hoima-Katunguru Road**

**Output: 01 Monitoring and Capacity Building Support**

<b>227001</b>	<b>Travel inland</b>		<b>50,000,000</b>				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>500,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	500,000,000	GoU	RFP with EOI	6/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>24,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	24,000,000,000	GoU	Open Bidding	6/1/2019	9/29/2019
<b>Total For Sub-Programme : Hoima-Katunguru Road 24,550,000,000</b>							

Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Date:

### Sub Programme: 1553 Ishaka-Rugazi-Katunguru Road

#### Output: 01 Monitoring and Capacity Building Support

227001	<i>Travel inland</i>		50,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	6/1/2019	6/1/2019

#### Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		750,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	750,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
312103	<i>Roads and Bridges.</i>		60,000,000,000				
312103-1	Roads and Bridges - Construction Services-1560	Plan	60,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019

### Total For Sub-Programme : Ishaka-Rugazi-Katunguru Road 60,800,000,000

Prepared by Name: Allen C. Kagina, Executive Director, UNRA  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

### Sub Programme: 1554 Nakalama-Tirinyi-Mbale Road

#### Output: 01 Monitoring and Capacity Building Support

227001	<i>Travel inland</i>		50,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: Uganda National Roads Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>		<b>100,000,000</b>				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	100,000,000	GoU	RFP without EOI	7/1/2019	9/29/2019
<b>312103</b>	<b>Roads and Bridges.</b>		<b>41,000,000,000</b>				
312103-1	Roads and Bridges - Construction Services-1560	Plan	41,000,000,000	GoU	Open Bidding	7/2/2019	10/30/2019
<b>Total For Sub-Programme : Nakalama-Tirinyi-Mbale Road 41,150,000,000</b>							

### Prepared by

Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 113 Uganda National Roads Authority

## PROCUREMENT PLAN

Name of Procuring Entity: **Uganda National Roads Authority**  
 Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>SubProgramme: 1555 Fortportal Hoima Road</b>							
<b>Output: 01 Monitoring and Capacity Building Support</b>							
227001	<i>Travel inland</i>		50,000,000				
227001-1	Travel Inland - Allowances-2003	Plan	50,000,000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</b>							
281504	<i>Monitoring, Supervision &amp; Appraisal of capital works</i>		800,000,000				
281504-1	Monitoring, Supervision and Appraisal - Consultancy-1257	Plan	800,000,000	GoU	RFP with EOI	7/1/2019	10/29/2019
312103	<i>Roads and Bridges.</i>		24,000,000,000				
312103-1	Roads and Bridges - Construction Services-1560	Plan	24,000,000,000	GoU	Open Bidding	7/1/2019	10/29/2019
<b>Total For Sub-Programme : Fortportal Hoima Road 24,850,000,000</b>							

**Prepared by** Name: Allen C. Kagina, Executive Director, UNRA

Signature:

Designation: Head Of SubProgramme

Date:

**Total For Vote : 113 3,903,171,982.5**  
**42**

**Prepared by**

Name:

Signature:

Designation:

Date:

**Approved by**

Name: Allen. C. Kagina

Signature:

Designation: Accounting Officer

Date:



*Program 51: National Roads Maintenance & Construction*

*Sub Program : Finance and Administration*

*CostCentre : Arua Station*

*District : Arua District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amanda Michael	UNRA2/17/1132	CM73002105HKQE	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Angudria Alfred Bayo	UNRA2/17/1323	CM880021004ZFE	Plant Attendant	RA9	1,430,000	17,160,000
Asimwe Micheal	UNRA2/16/0600	CM811061009T8G	Fleet Assistant	RA9	1,430,000	17,160,000
Asiku Ronald	UNRA2/16/0655	CM82077104ADVL	Fleet Assistant	RA9	1,430,000	17,160,000
Bagonza Richard	UNRA2/15/0400	CM760251037NKF	Plant Operator	RA7	2,035,000	24,420,000
Bakutege Adrian	UNRA2/16/0981	CM90098104WP5C	Supplies Officer	RA6a	4,500,000	54,000,000
Byamukama Richard	UNRA2/18/1495	CM95004107CMWH	Ferry Attendant	RA9	1,430,000	17,160,000
Driichi Henry Hanington	UNRA2/15/0228	CM83040101QF9L	Ferry Mechanic	RA7	2,035,000	24,420,000
Emopus Paul	UNRA2/17/1245	CM81039101VKGH	Mechanic	RA7	2,035,000	24,420,000
Fungaro Charles	UNRA2/16/0740	CM75066100Z5CJ	Plant Attendant	RA9	1,430,000	17,160,000
Kidega Sylvester Abuja	UNRA2/17/1295	CM73005104CVEL	Plant Operator	RA7	2,035,000	24,420,000
Kisubi Ishmael	UNRA2/16/1007	CM8800710318EH	Ferry Master	RA5b	4,500,000	54,000,000
Kulumba Allan	UNRA2/16/0706	CM90023104C8GL	Plant Operator	RA7	2,035,000	24,420,000
Kunya Saadi	UNRA2/18/1496	CM95008104FTFA	Ferry Attendant	RA9	1,430,000	17,160,000
Lugoloobi Nashib	UNRA2/15/0401	CM830231023NQE	Plant Operator	RA7	2,035,000	24,420,000
Matovu John Yiga	UNRA2/16/0737	CM86030101G26G	Maintenance Technician	RA8	2,220,000	26,640,000
Mugide Rachael Christine	UNRA2/18/1503	CF95026101K70F	Ferry Attendant	RA9	1,430,000	17,160,000
Muhereza Philip	UNRA2/18/1462	CM89048107KMPA	Accountant	RA5b	6,000,000	72,000,000
Mulindwa Sam	UNRA2/16/0762	CM820061079ZWD	Maintenance Technician	RA8	2,220,000	26,640,000
Mwesigwa Julius Kacebonaho	UNRA2/18/1474	CM7200910DGKHG	Station Manager	RA4	8,000,000	96,000,000
Najjuma Joanita	UNRA2/17/1141	CF8705210234ML	Administrative Assistant	RA6a	4,500,000	54,000,000
Odoi Phillimon P'Owor	UNRA2/17/1148	CM68039102ND4G	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Odur Benard	UNRA2/16/0757	CM89001103WNZH	Maintenance Technician	RA8	2,035,000	24,420,000
Ogema Charles	UNRA2/17/1084	CM860421057FQF	Ferry Attendant	RA9	1,430,000	17,160,000
Ogwang Fred	UNRA2/15/0248	CM74074102Q7RC	Ferry Mechanic	RA7	2,035,000	24,420,000
Oketa Denis	UNRA2/16/0769	CM890711038ZPE	Mechanic	RA7	2,035,000	24,420,000
Okwong David	UNRA2/16/0618	CM830871019YIF	Fleet Assistant	RA9	1,430,000	17,160,000
Olupot Simon Julius	UNRA2/17/1150	CM75021103LQHE	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Onzima Patrick	UNRA2/16/0783	CM86002105GLIK	Maintenance Technician	RA8	2,035,000	24,420,000
Opio Simon	UNRA2/15/0184	CM78005105JVVC	Maintenance Technician	RA8	3,450,000	41,400,000
Oryem John	UNRA2/15/0407	CM6601910287ZF	Plant Operator	RA7	2,035,000	24,420,000
Ramadhan Issa	UNRA2/15/0347	CM72066103JMOD	Plant Attendant	RA9	1,500,000	18,000,000

Sanyu Bruhan	UNRA2/16/0709	CM81026105EDEA	Plant Operator	RA7	2,035,000	24,420,000
Sempala Huudu	UNRA2/15/0247	CM750681005K5J	Ferry Operator	RA7	2,035,000	24,420,000
Semujju Nicholas	UNRA2/17/1410	CM8803110FZZXYK	Enforcement Officer	RA6b	3,450,000	41,400,000
Sesmanobe Bernard	UNRA2/15/0417	CM740831002HRL	Plant Operator	RA7	2,035,000	24,420,000
Tekit Immaculate	UNRA2/18/1493	CF9307979103C42J	Ferry Attendant	RA9	1,430,000	17,160,000

CostCentre : Fort Portal Station

District :Fort-Portal Municipal Council

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alitua Norbert	UNRA2/17/1319	CM89016108UH6D	Plant Attendant	RA9	1,430,000	17,160,000
Angulu Andrew Dan	UNRA2/16/0738	CM890221025ATD	Maintenance Technician	RA8	2,220,000	26,640,000
Atuhire Shamimu	UNRA2/17/1339	CF90034102LATD	Maintenance Technician	RA8	2,035,000	24,420,000
Bakwirison Moses	UNRA2/16/0716	CM78015108JRVL	Plant Operator	RA7	2,035,000	24,420,000
Geria Felix Osoa	UNRA2/15/0145	CM7507710140YK	Station Manager	RA4	8,000,000	96,000,000
Goodluck Francis	UNRA2/15/0356	CM69010100HV5A	Plant Attendant	RA9	1,500,000	18,000,000
Kayigwa Richard	UNRA2/17/1122	CM8140491017Z4G	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kazinduki Mumunu	UNRA2/17/1256	CM8503610628UJ	Plant Operator	RA7	2,035,000	24,420,000
Kedi Peter Simon	UNRA2/15/0254	CM82043102E5VK	Fleet Assistant	RA9	1,430,000	17,160,000
Kiiza Solomon	UNRA2/16/0791	CM82006103ULTD	Fleet Assistant	RA9	1,430,000	17,160,000
Kisubi Ronald	UNRA2/16/0942	CM87007102GMWJ	Accounts Assistant	RA6a	3,450,000	41,400,000
Kizza Sulait	UNRA2/17/1348	CM8503110000MA	Plant Attendant	RA9	1,430,000	17,160,000
Kusaira David	UNRA2/17/1099	CM9105210HK7CK	Mechanic	RA7	2,035,000	24,420,000
Kusemererwa Iddi	UNRA2/15/0414	CM64010100KHZA	Plant Operator	RA7	2,035,000	24,420,000
Kwesiga Moses Seduraka	UNRA2/15/0411	CM70009104TTK	Plant Operator	RA7	2,035,000	24,420,000
Kyalimpa Dan	UNRA2/15/0270	CM77008104LDEJ	Fleet Assistant	RA9	1,430,000	17,160,000
Lubega Brian	UNRA2/16/0525	CM84024106ZQEA	Fleet Assistant	RA9	1,430,000	17,160,000
Monday Alex	UNRA2/16/0832	CM87009106ZLPH	Maintenance Technician	RA8	2,035,000	24,420,000
Mubiru Edward	UNRA2/16/0577	CM810321024ADD	Fleet Assistant	RA9	1,430,000	17,160,000
Mugisha John	UNRA2/16/0701	CM74037100258J	Plant Operator	RA7	2,035,000	24,420,000
Muhoozi Vincent	UNRA2/16/0550	CM73034100NTMF	Fleet Assistant	RA9	1,430,000	17,160,000
Mutatina Alexander	UNRA2/17/1184	CM76034101HXDG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mwasa Sam	UNRA2/16/0768	CM870261042YCH	Maintenance Technician	RA8	2,220,000	26,640,000
Nabunnya Geraldine	UNRA2/17/1403	CF89052102UEFG	Administrative Assistant	RA6a	3,450,000	41,400,000
Namale Aminah	UNRA2/16/1021	CF86030103UWMD	Administrative Assistant	RA6a	4,500,000	54,000,000
Natukunda Michael Mutungi	UNRA2/17/1093	CM850091068TNG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Okwanga Folton	UNRA2/18/1442	CM86086101Y0RC	Maintenance Technician	RA8	2,035,000	24,420,000
Orech Benard Joel	UNRA2/17/1201	CM84088103YGRC	Maintenance Technician	RA8	2,035,000	24,420,000
Tunusiime Alex	UNRA2/15/0039	CM69034101EUVL	Manager Accounts	RA4	11,000,000	132,000,000
Tunwebaze Deus	UNRA2/15/0109	CM71106103GTYK	Supplies Officer	RA6a	4,500,000	54,000,000

Tusime Victor	UNRA/2/15/0397	CM85006102RKWJ	Plant Operator	RA7	2,035,000	24,420,000
Twesigye Mboma Bonny	UNRA/2/15/0377	CM7700910E8ACK	Plant Operator	RA7	2,035,000	24,420,000
Wabyona Jolly	UNRA/2/16/0766	CM87006102A0QK	Mechanic	RA7	2,035,000	24,420,000
Wokorach Patrick	UNRA/2/16/0601	CM86019102E96F	Fleet Assistant	RA9	1,430,000	17,160,000

**Cost Centre** : Gulu Station

**District** : Gulu District

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akol Peninah Akomolot	UNRA/2/17/1404	CF941081007LYK	Enforcement Officer	RA6b	3,450,000	41,400,000
Angom Santa	UNRA/2/15/0329	CF680051045YWA	Plant Attendant	RA9	1,500,000	18,000,000
Ashraf Adam	UNRA/2/15/0457	CM65033102XLAD	Plant Operator	RA7	2,035,000	24,420,000
Auma Elizabeth Ongom	UNRA/2/17/1069	CF72111100244D	Administrative Assistant	RA6a	4,500,000	54,000,000
Balidawa Samuel	UNRA/2/15/0389	CM75049102P7DL	Plant Operator	RA7	2,035,000	24,420,000
Bongomin Francis	UNRA/2/15/0370	CM7400510309S	Plant Operator	RA7	2,035,000	24,420,000
Byakagaba Bernard	UNRA/2/15/0144	CM720251007U6F	Station Manager	RA4	8,000,000	96,000,000
Egunyu Moses Sam	UNRA/2/15/0264	CM78038104DE3J	Fleet Assistant	RA9	1,430,000	17,160,000
Higenyi Emmanuel	UNRA/2/17/1173	CM920601010TMD	Weighbridge Operator	RA7	3,450,000	41,400,000
Kalema Musa	UNRA/2/16/0882	CM80007100XT9C	Procurement Officer	RA5b	6,000,000	72,000,000
Kalyabe James	UNRA/2/16/0571	CM76013107G3J	Fleet Assistant	RA9	1,430,000	17,160,000
Kasime Elisa Israel	UNRA/2/17/1291	CM91004105FEQE	Administrative Assistant	RA6a	3,450,000	41,400,000
Kataryeba Elias	UNRA/2/15/0296	CM740091025M2H	Maintenance Technician	RA8	2,220,000	26,640,000
Khauka John	UNRA/2/15/0423	CM68089101AW0G	Plant Operator	RA7	2,035,000	24,420,000
Kidega Richard	UNRA/2/16/0751	CM87005101RDCA	Mechanic	RA7	2,035,000	24,420,000
Kiryra Andrew Mukalere	UNRA/2/16/0746	CM90102102K0ZK	Maintenance Technician	RA8	2,220,000	26,640,000
Komakech Robert	UNRA/2/17/1253	CM80005106E94J	Mechanic	RA7	2,035,000	24,420,000
Lapyem Stephen	UNRA/2/16/0826	CM87019103DH5H	Maintenance Technician	RA8	2,035,000	24,420,000
Lubega Moses	UNRA/2/16/0642	CM86005103U69K	Fleet Assistant	RA9	1,430,000	17,160,000
Lubega Raymond	UNRA/2/17/1168	CM900521029A7C	Weighbridge Operator	RA7	3,450,000	41,400,000
Mayanja Michael Lugemwa	UNRA/2/16/0969	CM85024103H1UD	Manager Accounts	RA4	11,000,000	132,000,000
Moroga Simon	UNRA/2/15/0348	CM67066102146L	Plant Attendant	RA9	1,500,000	18,000,000
Munaba Geoffrey	UNRA/2/17/1163	CM87008104XALA	Weighbridge Controller	RA5b	6,000,000	72,000,000
Mwa Christopher	UNRA/2/17/1209	CM72005104RJWC	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mwesigye Phillip	UNRA/2/17/1154	CM8001510A5VKE	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Niyibizi James	UNRA/2/16/0886	CM86018101YW0C	Supplies Officer	RA6a	4,500,000	54,000,000
Obol Jimmy Nereem	UNRA/2/16/0502	CM7302210190YL	Plant Operator	RA7	2,035,000	24,420,000
Odongo George Johnson	UNRA/2/16/0958	CM790881055HJJ	Fleet Assistant	RA9	1,430,000	17,160,000
Ogolla Moses	UNRA/2/16/0913	CM84039108PCLG	Accounts Assistant	RA6a	3,450,000	41,400,000
Okec Robert	UNRA/2/17/1211	CM74071101NVAL	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Okidi Silver Augustine	UNRA/2/16/0609	CM71019100724D	Fleet Assistant	RA9	1,430,000	17,160,000

Koeth Angello	UNRA2/15/0192	CM77039100A02L	Maintenance Technician	RA8	3,450,000	41,400,000
Omark Speke	UNRA2/15/0313	CF760851014JQF	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Opila Moses	UNRA2/16/0676	CM79058103MVCH	Fleet Assistant	RA9	1,430,000	17,160,000
Opio Joshua Opio	UNRA2/17/1299	CM9200110133	Plant Attendant	RA9	1,430,000	17,160,000
Opio Yeko	UNRA2/16/0504	CM83103101LUWA	Plant Operator	RA7	2,035,000	24,420,000
Otim Charles	UNRA2/17/1282	CM8801910023FG	Plant Operator	RA7	2,035,000	24,420,000
Ouma Joseph	UNRA2/16/0770	CM880421042VPG	Maintenance Technician	RA8	2,220,000	26,640,000
Sabwa Moses	UNRA2/15/0425	CM680941024FFK	Plant Operator	RA7	2,035,000	24,420,000
Sekasamba Isaac	UNRA2/17/1350	CM870441010D8K	Weighbridge Operator	RA7	3,450,000	41,400,000
Ssemakula Rogers	UNRA2/17/1125	CM91045101G4ZD	Weighbridge Operator	RA7	3,450,000	41,400,000
Ssengendo Kigozi Charles	UNRA2/16/0493	CM670321071HNG	Fleet Assistant	RA9	1,430,000	17,160,000
Tigaitwa Stephen	UNRA2/16/0598	CM7700710050UE	Fleet Assistant	RA9	1,430,000	17,160,000
Tumulhaise Josephat Kabarure	UNRA2/16/0541	CM72034103PA3D	Fleet Assistant	RA9	1,430,000	17,160,000

**CostCentre : Headquarters**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaho Agatha	UNRA2/16/0881	CF850651060VFF	Senior Officer Change Management	RA5a	8,000,000	96,000,000
Abbo Rachel Catherine	UNRA2/17/1436	CF8803910967FG	Human Resources Officer Employee Relations	RA6a	4,500,000	54,000,000
Abigaba Robert	UNRA2/16/0970	CM750101018PXE	Fleet Assistant	RA9	1,430,000	17,160,000
Abomuhwezi Vian	UNRA2/17/1384	CM880371028JIE	Fleet Assistant	RA9	1,430,000	17,160,000
Abonyo Rebecca	UNRA2/15/0171	CF85022100Y50K	Highway Engineer	RA5b	6,000,000	72,000,000
Acidri James	UNRA2/16/0554	CM86002100GXQA	Fleet Assistant	RA9	1,430,000	17,160,000
Adebua Samuel	UNRA2/15/0202	CM73002101KLHD	Administrative Assistant	RA6a	4,500,000	54,000,000
Adibako Richard Denis	UNRA2/17/1408	CM92029101Q50C	Weighbridge Operator	RA7	3,450,000	41,400,000
Adite Winnie Gertrude	UNRA2/18/1457	CF87076105YCJA	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Adrabo William Butia	UNRA2/16/0498	CM62002100Z2GH	Fleet Assistant	RA9	1,430,000	17,160,000
Adwek Makmot Jimmy	UNRA2/15/0019	CM7100110304FF	Regional Manager	RA4	11,000,000	132,000,000
Aeko Rose Mary Brenda	UNRA2/16/0817	CF83108101KAKJ	Legal Manager- Policy & Board Affairs	RA4	11,000,000	132,000,000
Agaba Innocent	UNRA2/18/1514	CM95034100GCCE	Office Assistant	RA9	1,430,000	17,160,000
Ahabwe Albert	UNRA2/16/0964	CM86034102LDED	Media Officer	RA5b	6,000,000	72,000,000
Ahimbisibwe Andrew	UNRA2/17/1369	CM87046100ZLZJ	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Ahimbisibwe Dickens	UNRA2/17/1399	CM890371019MCH	Highway Engineer	RA5b	6,000,000	72,000,000
Ahimbisibwe Godwin Byabagambi	UNRA2/18/1512	CM80061101YQD	Risk Management Officer	RA5b	4,500,000	54,000,000
Ahimbisibwe Paddy	UNRA2/16/0793	CM76037105UVFG	Road Development Engineer	RA5b	6,000,000	72,000,000
Ahumuza John	UNRA2/15/0082	CM86006101XU8F	Surveyor	RA5b	6,000,000	72,000,000
Ajiko Judith	UNRA2/16/0976	CF8503810136QK	Client Care Officer	RA6b	3,450,000	41,400,000

Ajuna Solomon	UNRA2/18/1508	CM920481012Z9J	Records Assistant	RA7	2,035,000	24,420,000
Akamanya Repher	UNRA2/17/1227	CM900271099PGA	Surveyor	RA5b	6,000,000	72,000,000
Akampa Ephraim	UNRA2/17/1392	CM91037107PK7F	Fleet Assistant	RA9	1,430,000	17,160,000
Akampa Isaac	UNRA2/16/0876	CM88037103NRLE	Land Valuer	RA5b	3,450,000	41,400,000
Akampa Mike Grace	UNRA2/16/0899	CM77037101M86F	Engineer Construction	RA5b	4,500,000	54,000,000
Akampurira Maacklean	UNRA2/16/0800	CF880371011RQJ	Engineer Construction	RA5b	4,500,000	54,000,000
Akankwasa Michael	UNRA2/17/1136	CM79037108W9MA	Manager Road Development	RA4	11,000,000	132,000,000
Akansima Gilbert	UNRA2/15/0079	CM8806110114PL	Land Valuer	RA5b	4,500,000	54,000,000
Akol Michael	UNRA2/15/0195	CM7505810291NL	Network Technician	RA6b	3,450,000	41,400,000
Akuze Richard	UNRA2/15/0018	CM700081061U3H	Head Survey & Documentation	RA3	17,000,000	204,000,000
Akwedde Eunice	UNRA2/15/0102	CF80039100NDFE	Road Development Engineer	RA5b	6,000,000	72,000,000
Aleku Victor	UNRA2/15/0282	CM81002104423G	Fleet Assistant	RA9	1,430,000	17,160,000
Aleper Titus	UNRA2/16/1066	CM85056100TZ8C	Manager Road Development	RA4	11,000,000	132,000,000
Alikira Geoffrey	UNRA2/17/1416	CM81006104QH2J	Plant Operator	RA7	2,035,000	24,420,000
Alikoba Elizabeth	UNRA2/17/1131	CF84013108TJYA	Administration Officer	RA5b	6,000,000	72,000,000
Alinaitwe Solomon	UNRA2/16/0528	CM82006102FW8F	Senior Land Valuer	RA4	8,000,000	96,000,000
Alinda Joan Yvonne	UNRA2/17/1193	CF91006102D8HA	Graduate Trainees	RA6b	3,450,000	41,400,000
Amanya William	UNRA2/16/0893	CM83010101DV2F	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Ambazimana Andrew	UNRA2/18/1459	CM87018101UC3J	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Ankunda Amanda	UNRA2/16/0636	CF87037100GYFK	Accountant	RA5b	6,000,000	72,000,000
Apio Stallah	UNRA2/16/0988	CF8108103YUGL	Documentation Officer	RA6b	4,500,000	54,000,000
Ariko Andrew	UNRA2/16/0613	CM75043103T35H	Fleet Assistant	RA9	1,430,000	17,160,000
Arinaitwe Jonas	UNRA2/15/0218	CM87101100Y5HH	Land Valuer	RA5b	4,500,000	54,000,000
Arinanye James	UNRA2/16/0837	CM81101103M9FL	Road Development Engineer	RA5b	6,000,000	72,000,000
Aryanyijuka Annet Winifred	UNRA2/15/0069	CM76027101YYPG	Legal Manager- Contracts and Claims	RA4	11,000,000	132,000,000
Asaba Francis	UNRA2/15/0199	CM7902510351YE	Network Technician	RA6b	3,450,000	41,400,000
Asimwe Catherine	UNRA2/15/0210	CF87109100T8ZG	Financial Audit Manager	RA4	11,000,000	132,000,000
Asimwe Edson	UNRA2/15/0092	CM860371014UTJ	Corporate Branding Officer	RA6a	4,500,000	54,000,000
Asimwe Evelynne Pammella	UNRA2/15/0093	CF770371036XOD	Maintenance Design Engineer	RA5b	6,000,000	72,000,000
Asimwe Francis	UNRA2/17/1424	CM9065104PQ3F	Plant Operator	RA7	2,035,000	24,420,000
Asimwe Immaculate	UNRA2/17/1208	CF87037101TZJE	Surveyor	RA5b	6,000,000	72,000,000
Asimwe Joseph	UNRA2/17/1365	CM86034102XQHD	Senior Environmental Officer	RA5a	8,000,000	96,000,000
Asiku Joel	UNRA2/16/0898	CM80002105JFCH	Engineer Construction	RA5b	4,500,000	54,000,000
Asingwire Mark Byaruhanga	UNRA2/16/0962	CM8802710A3HMK	Corporate Strategy Officer	RA5b	6,000,000	72,000,000
Aswa Isaac	UNRA2/17/1083	CM760581022FHJ	Fleet Assistant	RA9	1,430,000	17,160,000
Atugonza Patrick	UNRA2/17/1418	CM84016102MP6L	Plant Operator	RA7	2,035,000	24,420,000
Auhaire Allen Maguru	UNRA2/16/0691	CF84034102LUXJ	Accounts Assistant	RA6a	3,450,000	41,400,000
Atukunda Caroline	UNRA2/15/0469	CF90084102WC8G	Land Valuer	RA5b	3,450,000	41,400,000
Awena Francis	UNRA2/16/1023	CM67057102PFCA	Fleet Assistant	RA9	1,430,000	17,160,000

Ayebare Janet	UNRA2/16/0806	CF84027101Y3UC	Safeguards Officer	RA5b	6,000,000	72,000,000
Ayebare Rahab	UNRA2/16/0842	CF5109102F2TG	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Ayub Ahmed	UNRA2/15/0025	CM88012104CRNF	Media Officer	RA5b	6,000,000	72,000,000
Azairwe James Kazaara	UNRA2/17/1287	CM760091054LFK	Accountant	RA5b	6,000,000	72,000,000
Babigumira Stephen	UNRA2/15/0209	CM870091039MXF	Information Systems Auditor	RA5b	6,000,000	72,000,000
Babikkako Moses	UNRA2/17/1274	CM790981049ZJC	Senior Land Surveyor	RA5a	8,000,000	96,000,000
Baguma Grace Gariyo	UNRA2/16/0918	CM72034107YKHG	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Bagwana Peter	UNRA2/17/1204	CM84013108LFXH	Sociologist	RA4	11,000,000	132,000,000
Bainobwengye Elasmus Kwikiriza	UNRA2/17/1197	CM81037104PV6H	Materials Technician	RA6b	3,450,000	41,400,000
Bakiza Ian	UNRA2/15/0096	CM87034101ETAL	Manager Road Development	RA4	11,000,000	132,000,000
Balikowa Peter	UNRA2/17/1081	CM7206410086JC	Fleet Assistant	RA9	1,430,000	17,160,000
Bamulange Lillian	UNRA2/15/0070	CF790121024TEA	Senior Procurement Officer Services	RA5a	8,000,000	96,000,000
Barasa Julius	UNRA2/17/1119	CM90042104MQZG	Materials Technician	RA6b	3,450,000	41,400,000
Baryamureeba Milton	UNRA2/16/0959	CM80004106A4QJ	Monitoring & Evaluation Officer	RA5b	6,000,000	72,000,000
Bazaale Ronald	UNRA2/16/0901	CM880941018JPL	Engineer Construction	RA5b	4,500,000	54,000,000
Beinomugasho Sarah	UNRA2/16/0594	CF89065101M3JE	Records Assistant	RA7	2,035,000	24,420,000
Benda Matsiko Jude	UNRA2/16/0952	CM81055102MRJK	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Besigye Wilber	UNRA2/16/0653	CM790091050KRA	Fleet Assistant	RA9	1,430,000	17,160,000
Bigambira Apollo	UNRA2/16/0974	CM6803410194E	Fleet Assistant	RA9	1,430,000	17,160,000
Bihemaiso Godfrey	UNRA2/17/1241	CM720251049L2C	Manager Road Development	RA4	11,000,000	132,000,000
Bintu Peter Kenneth	UNRA2/18/1448	CM84032100WLOE	Senior Human Resources Officer - Planning	RA5a	8,000,000	96,000,000
Birakwate Caroline Kunya	UNRA2/16/0487	CF62027101ZETD	Executive Assistant	RA3	17,000,000	204,000,000
Birungi Janet	UNRA2/16/0835	CF81025101KMTH	Road Development Engineer	RA5b	6,000,000	72,000,000
Birungi Sarah	UNRA2/16/0488	CF7702710208UC	Personal Assistant	RA5b	8,000,000	96,000,000
Birungyi Nathan Kamuteera	UNRA2/16/1003	CM84055103T56F	Manager Vehicle Load Control	RA4	11,000,000	132,000,000
Bongomin Charles	UNRA2/16/0854	CM76071102XF7E	Measurements Engineer	RA5b	6,000,000	72,000,000
Bukenya Hudson	UNRA2/17/1435	CM810781029P6L	Sociologist	RA4	3,450,000	41,400,000
Bukenya Jonathan	UNRA2/16/0484	CM85023104HH1D	ICT Officer	RA5b	6,000,000	72,000,000
Bukenya Moses Anthony	UNRA2/15/0470	CM77032101V4HL	Surveyor	RA5b	6,000,000	72,000,000
Busobozi Abubakar	UNRA2/15/0129	CM78006104GY1G	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Byamukama Edmund	UNRA2/16/0902	CM861011043LQE	Engineer Construction	RA5b	4,500,000	54,000,000
Byamukama Norman John	UNRA2/17/1396	CM8600910H5JLH	Highway Engineer	RA5b	6,000,000	72,000,000
Byanyima Melissa	UNRA2/15/0459	CM910621010MZE	ICT Officer	RA5b	6,000,000	72,000,000
Byaruhanga Chris Bic	UNRA2/16/0719	CM79027100K87C	Network Engineer	RA5b	6,000,000	72,000,000
Byaruhanga Edward	UNRA2/15/0155	CM74065105H2QL	Transport Planner	RA5b	6,000,000	72,000,000
Byaruhanga Reuben Tumwebaze	UNRA2/16/0788	CM75009102WYCH	Director Roads Infrastructure Protection	RA2	21,000,000	252,000,000
Candia Eilly Paul	UNRA2/16/0670	CF8900210A11LK	Fleet Assistant	RA9	1,430,000	17,160,000
Cassio Shafiq	UNRA2/17/1426	CM9402910106HJ	Plant Operator	RA7	2,035,000	24,420,000

Chelangat James Aggrey. S	UNRA2/16/0984	CM820141016YNF	Enforcement Officer	RA6b	4,500,000	54,000,000
Chelimo Beata	UNRA2/15/0032	CF78014102FLTJ	Head Investigations & Compliance	RA3	15,340,549	184,086,588
Chemtai Rachael	UNRA2/16/0688	CF85104100CJXH	Procurement Officer	RA5b	6,000,000	72,000,000
Chesakit John W. Cherukut	UNRA2/15/0113	CM790141012HHG	ICT Manager	RA4	11,000,000	132,000,000
Ddumba Ssentamu	UNRA2/16/0506	CM700321056ZJK	ICT Officer	RA5b	6,000,000	72,000,000
Dhatemwa James	UNRA2/17/1415	CM790821053FFL	Plant Operator	RA7	2,035,000	24,420,000
Egessa Emmanuel	UNRA2/15/0208	CM810421011MUK	Financial Audit Manager	RA4	11,000,000	132,000,000
Emune Ben	UNRA2/16/0660	CM72108103Z24L	Fleet Assistant	RA9	1,430,000	17,160,000
Enyuku James Benjamin	UNRA2/17/1232	CM84038100WV7G	Engineer Construction	RA5b	6,000,000	72,000,000
Enzama Godfrey Addison	UNRA2/15/0165	CM83077105A0VA	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Epodoi Vincent Alex	UNRA2/17/1082	CM65038104NA8H	Fleet Assistant	RA9	1,430,000	17,160,000
Ewama Moses Morris	UNRA2/15/0051	CM7500210591PJ	Manager Construction	RA4	11,000,000	132,000,000
Eyangu Charles Ochan	UNRA2/16/0707	111533000CKRH	Cost Estimation Specialist	RA4	11,000,000	132,000,000
Fred Sendegeya	UNRA2/18/1438	CM7803110297FL	Fleet Assistant	RA9	1,430,000	17,160,000
Gabula Henry	UNRA2/18/1518	CM80083100QV6C	Fleet Assistant	RA9	1,430,000	17,160,000
Gaci Stella	UNRA2/17/1263	CF890011001CRF	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Galiwango Godfrey	UNRA2/15/0271	CM69052102RRTH	Fleet Assistant	RA9	1,430,000	17,160,000
Gambamazima Timothy	UNRA2/16/0966	CM89027108PLTA	Materials Technician	RA6b	3,450,000	41,400,000
Gatare Jane Frances Kulayiye	UNRA2/15/0099	CF59018102VMMA	Senior Human Resources Officer - Development	RA5a	8,000,000	96,000,000
Guminkiriza John Paul	UNRA2/17/1419	CM90064100LM4L	Plant Operator	RA7	2,035,000	24,420,000
Halerimana Ignitious	UNRA2/17/1115	CM88018108L1XG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Haruna Juma	UNRA2/15/0115	CM79006102k24L	Manager Road Development	RA4	11,000,000	132,000,000
Ibrahim Hamba	UNRA2/16/0699	CM8006010260EJ	Measurements Engineer	RA5b	6,000,000	72,000,000
Iga Dan	UNRA2/16/0802	CM880681023PFD	Road Development Engineer	RA5b	6,000,000	72,000,000
Isingoma B Silver	UNRA2/16/0861	CM85006100Z4WC	Engineer Construction	RA5b	4,500,000	54,000,000
Kaamu Vincent	UNRA2/16/0631	CM86078101AKJH	Fleet Assistant	RA9	1,430,000	17,160,000
Kabahuma J Marion	UNRA2/16/1008	CF79010102F89E	Personal Assistant	RA5b	6,000,000	72,000,000
Kabazira Ireen	UNRA2/16/0836	CF89015103029G	Road Development Engineer	RA5b	6,000,000	72,000,000
Kabunga Godfrey	UNRA2/17/1433	CM79023102X98F	ICT Officer	RA5b	6,000,000	72,000,000
Kabuubi Joseph	UNRA2/15/0273	CM76025103A7LF	Fleet Assistant	RA9	1,430,000	17,160,000
Kaddu Keneth	UNRA2/15/0110	CM83105105GCRF	Electrical Engineer	RA5b	6,000,000	72,000,000
Kafumbe George	UNRA2/17/1137	CM760681054PCL	Office Assistant	RA9	1,430,000	17,160,000
Kagaba Geoffrey	UNRA2/15/0142	CM1010104VQAAG	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Kaggwa Jennifer	UNRA2/15/0002	CF580121057KPL	Director Human Resources	RA2	22,000,000	264,000,000
Kagina Allen Catherine	UNRA2/15/0001	CF60037101W3DJ	Executive Director	RA1	40,971,878	491,662,536
Kaheeru Fredi	UNRA2/16/0990	CM51048101GQTL	Materials Engineer	RA5b	6,000,000	72,000,000
Kahigwa Fortunata Hosea	UNRA2/17/1326	CM930151044EQG	Graduate Trainees	RA6b	3,450,000	41,400,000
Kahonaho Alfred Tugume	UNRA2/17/1247	CM77037107PCWC	Manager Road Development	RA4	11,000,000	132,000,000

Kahukya Doreen	UNRA2/15/0204	CF87010101QVKH	Procurement Officer- Services	RA6b	4,500,000	54,000,000
Kahuma Evelyn	UNRA2/17/1142	CF8801010A1PGJ	Road Development Engineer	RA5b	6,000,000	72,000,000
Kajjuka Edgar	UNRA2/18/1453	CM88101104CMCJ	Senior Occupational Health and Safety Officer	RA5a	8,000,000	96,000,000
Kairu Rogers	UNRA2/16/0694	CM94048106VANH	Office Assistant	RA9	1,430,000	17,160,000
Kajja Rayan	UNRA2/16/0625	CM800521042Q8H	Fleet Assistant	RA9	1,430,000	17,160,000
Kakonge Joseph	UNRA2/16/0891	CM8005210C3G3A	Monitoring & Evaluation Officer	RA5b	6,000,000	72,000,000
Kakoto Denis	UNRA2/16/0987	CM87082103VGFJ	Manager Technical Audit	RA4	11,000,000	132,000,000
Kalanzi Richard	UNRA2/15/0117	CM760931028RWC	Mechanical Engineer	RA5b	6,000,000	72,000,000
Kalamba Henry	UNRA2/16/0874	CM91052102XY1D	Land Valuer	RA5b	3,450,000	41,400,000
Kalinaki Abdul Hakim	UNRA2/15/0073	CM79041102ANCG	Manager Land Survey	RA4	11,000,000	132,000,000
Kalinaki Charles	UNRA2/18/1451	CM8304110A8ZHC	Resident Engineer	RA4	11,000,000	132,000,000
Kaluya Emmanuel	UNRA2/17/1089	CM87013105QL1E	HR Registry Clerk	RA6b	3,450,000	41,400,000
Kalyango Robert	UNRA2/17/1394	CM8203210A0LXF	Fleet Assistant	RA9	1,430,000	17,160,000
Kamanda Patrick Isagara	UNRA2/15/0046	CM64006106ZHXF	Environmental Specialist	RA4	11,000,000	132,000,000
Kambeho Blea	UNRA2/15/0206	CM88004101YYQA	Procurement Officer- Works	RA6b	4,500,000	54,000,000
Kamisho P. Clive	UNRA2/17/1427	CM790041017XVL	Senior Procurement Officer Services	RA5a	8,000,000	96,000,000
Kamoga Rashid Kaluuma	UNRA2/15/0100	CM69012101Q65E	Senior Human Resources Officer - Development	RA5a	8,000,000	96,000,000
Kamuli Mary Kuteesa	UNRA2/15/0004	CF78048107YCTC	Director Legal Services	RA2	21,000,000	252,000,000
Kamusime Nicholas	UNRA2/16/1036	CM78106102FTDA	Administration Officer	RA5b	6,000,000	72,000,000
Kanya Eitima	UNRA2/16/0592	CM87035100Z9EA	Maintenance Design Engineer	RA5b	6,000,000	72,000,000
Kanya Mukungu Titus Stephen	UNRA2/15/0028	CF78008101D9YG	Head Litigation	RA3	17,000,000	204,000,000
Kanya Nathan	UNRA2/17/1221	CM8901210291MG	Road Development Engineer	RA5b	6,000,000	72,000,000
Kansiime Enid	UNRA2/15/0045	CF66048102CV5H	Sociologist	RA4	11,000,000	132,000,000
Kanyamunyu Julius Edward	UNRA2/15/0170	CM67027103CKKH	Business Development Specialist	RA4	11,000,000	132,000,000
Kanyange Apophia	UNRA2/17/1429	CF76048102KQWG	Senior Procurement Officer- Supplies	RA5a	8,000,000	96,000,000
Karamagi Godfrey	UNRA2/17/1417	CM840061006PQH	Plant Operator	RA7	2,035,000	24,420,000
Karatunga Kenneth	UNRA2/17/1381	CM85010107465J	Measurements Engineer	RA5b	6,000,000	72,000,000
Karugaba Brian Emmy	UNRA2/18/1454	CM86009101NXDH	Environmental Specialist	RA4	11,000,000	132,000,000
Karyeja Geoffrey	UNRA2/17/1344	CM82027101AATH	Maintenance Engineer	RA5b	6,000,000	72,000,000
Kasakya Moses	UNRA2/15/0003	CM69072100T8XL	Director Internal Audit	RA2	21,000,000	252,000,000
Kasingo Ronald	UNRA2/17/1414	CM77101100YDVC	Fleet Assistant	RA9	1,430,000	17,160,000
Kasozi Arthur	UNRA2/15/0152	CM8101510A4POC	Manager Road Maintenance	RA4	11,000,000	132,000,000
Kasozi Richard	UNRA2/17/1290	CM910681070EPL	Administrative Assistant	RA6a	3,450,000	41,400,000
Kasule Emmanuel Kategaya	UNRA2/15/0461	CM8403210368DF	ICT Manager	RA4	13,000,000	156,000,000
Katami Lydia	UNRA2/15/0075	0097720001KH9	Legal Manager- Litigation	RA4	11,000,000	132,000,000
Katirima O. Diana	UNRA2/15/0066	CF88045101RHHL	Land Valuer	RA5b	4,500,000	54,000,000
Kato Issa Kagimu	UNRA2/15/0194	CM66032104JEQL	Senior Materials Technician	RA6a	6,000,000	72,000,000



Kato Philip Matisiko	UNRA2/15/0168	CM910651054VQA	Human Resources Officer- Training Institutions	RA6b	3,450,000	41,400,000
Kato Saul	UNRA2/16/0796	CM86052100N8EJ	Surveyor	RA5b	6,000,000	72,000,000
Katusi Immaculate	UNRA2/16/0756	CF86037101ZQPJ	Senior GIS Officer	RA5a	8,000,000	96,000,000
Kayemba Fred	UNRA2/15/0201	CM650821057FPD	Office Assistant	RA9	1,430,000	17,160,000
Kayemba Yasin	UNRA2/17/1308	CM91012105ZPKL	Graduate Trainees	RA6b	3,450,000	41,400,000
Kayendeke Winfred	UNRA2/16/0531	CF86035104639D	Surveyor	RA5b	6,000,000	72,000,000
Kayondo Brian Joseph	UNRA2/17/1401	CM89105105V3QE	Senior Procurement Officer Services	RA5a	8,000,000	96,000,000
Kazibwe Phillip Kyeyune	UNRA2/17/1372	CM85044100QQEA	Project Formulation Engineer	RA5b	6,000,000	72,000,000
Kazibwe Ronald	UNRA2/17/1367	CM8802310810XA	Drainage Engineer	RA5b	6,000,000	72,000,000
Kazinga Ann Alice	UNRA2/16/0637	DF8203610AHXVA	Accountant	RA5b	6,000,000	72,000,000
Keimbabazi M. Yvonne	UNRA2/17/1246	CF900651007WJK	Transport Planner	RA5b	6,000,000	72,000,000
Kenyonzozi Phoebe	UNRA2/15/0084	CF86061101VMQL	Procurement Manager- Supplies	RA4	11,000,000	132,000,000
Kibuuka Gilbert	UNRA2/17/1159	CM840681080LDL	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kiganda Bennice	UNRA2/15/0050	CF74034100661L	Regional Manager	RA4	11,000,000	132,000,000
Kiganda Issah	UNRA2/15/0156	CM820241028KMJ	Head Enterprise Architecture	RA3	17,000,000	204,000,000
Kiggundu Ponsiano	UNRA2/17/1195	CM900241011KMH	Graduate Trainees	RA6b	3,450,000	41,400,000
Kihumuro John	UNRA2/16/0482	CM87016101XDYA	ICT Officer	RA5b	6,000,000	72,000,000
Kintu Ivan	UNRA2/16/0538	CM840121022PPF	Fleet Assistant	RA9	1,430,000	17,160,000
Kintu Moses	UNRA2/16/0602	CM83024102FTAA	Land Valuer	RA5b	4,500,000	54,000,000
Kinyera Camillus	UNRA2/15/0141	CM760711039N3K	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Kirungi Shiela	UNRA2/16/0557	CF8901010AD7EK	Accountant	RA5b	4,500,000	54,000,000
Kisakye Veronica Primrose	UNRA2/16/0475	CF8505210HAP7J	Personal Assistant	RA5b	6,000,000	72,000,000
Kisakye Ivan	UNRA2/15/0217	CM8605210HANMK	Land Valuer	RA5b	6,000,000	72,000,000
Kisembo Rosemary	UNRA2/15/0029	CF7201010ADXXJ	Head ICT	RA3	17,000,000	204,000,000
Kitayimbwa Martin	UNRA2/16/0983	CM83024102L6RF	Manager Bridges & Structures	RA4	11,000,000	132,000,000
Kitimba Philip Patrick	UNRA2/15/0122	CM85030101TH2F	Manager Road Development	RA4	11,000,000	132,000,000
Kitui Esther Mwalye	UNRA2/17/1112	CF75026106C3FF	Senior Sociologist	RA5a	8,000,000	96,000,000
Kityo David	UNRA2/15/0176	CM84052102RTMH	Financial Auditor	RA5b	6,000,000	72,000,000
Kiwalabye Stephen	UNRA2/17/1231	CM75012101U7ZL	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Kiyaga Edwin Raymond	UNRA2/17/1434	CM89068101EPQD	Highway Engineer	RA5b	6,000,000	72,000,000
Kizito Charles	UNRA2/15/0010	CM7102310A6QRE	Head Corporate Strategy Management	RA3	17,000,000	204,000,000
Kizza Stephen	UNRA2/16/0833	CM86100105RSCC	Measurements Engineer	RA5b	6,000,000	72,000,000
Komuntale Annette Belinda	UNRA2/15/0159	CF75010109FMAG	Head Change Management	RA3	17,000,000	204,000,000
Koojo Duncan	UNRA2/16/0606	CM88010101N5CE	Surveyor	RA5b	4,500,000	54,000,000
Koshaho Asaph Mpora	UNRA2/16/0930	CM82101103E7NH	Manager Road Development	RA4	11,000,000	132,000,000
Kozaala Jamirah Nakawooma	UNRA2/16/0858	CF85008100L63C	Surveyor	RA5b	6,000,000	72,000,000
Kugonza Dennis Kateeba	UNRA2/15/0462	CM72025104FUJJ	Manager Accounts	RA4	11,000,000	132,000,000
Kukundakwe Patience Jean	UNRA2/15/0042	CF7600910512MK	Manager Construction	RA4	11,000,000	132,000,000

Kusasira Elizabeth	UNRA2/15/0090	CF86039101U8TH	Media Officer	RA.5b	4,500,000	54,000,000
Kusima Esther Busingye	UNRA2/15/0030	CF7902710215FA	Head Contracts and Claims	RA3	17,000,000	204,000,000
Kuteesa Christine	UNRA2/16/0914	CF88035101YD1E	Administrative Assistant	RA.6a	3,450,000	41,400,000
Kwesiga Alex	UNRA2/16/0868	CM7600910KT8FG	Estates Manager	RA4	11,000,000	132,000,000
Kwesiga Brazza	UNRA2/15/0012	CM710371019VCK	Head Finance & Accounts	RA3	17,000,000	204,000,000
Kwiri Peter	UNRA2/17/1134	CM7407210027DE	Manager Road Development	RA4	11,000,000	132,000,000
Kyalisiima Irene	UNRA2/17/1400	CF89006102K10A	Maintenance Design Engineer	RA.5b	6,000,000	72,000,000
Kyambadde Andrew	UNRA2/16/0926	CM87032101UXQL	Hydrologist	RA4	11,000,000	132,000,000
Kyasiimire Brenda	UNRA2/15/0063	CF83055106MQDH	Human Resources Manager- Performance Mgt	RA4	11,000,000	132,000,000
Kyazze Ismail	UNRA2/16/0732	CM85052104ET3G	Ferry Engineer	RA.5b	6,000,000	72,000,000
Kyebatanda S. David	UNRA2/15/0275	CM72016101RWWC	Fleet Assistant	RA9	1,500,000	18,000,000
Kyobe Allan Ssempebwa	UNRA2/15/0033	CM890121024GCG	Manager Media Relations	RA4	11,000,000	132,000,000
Kyobe Jude Tadius	UNRA2/16/0517	CM800941037RDK	Road Development Engineer	RA.5b	6,000,000	72,000,000
Kyomugisha Joan	UNRA2/15/0065	CF80027101AFTH	Legal Manager- Contracts and Claims	RA4	11,000,000	132,000,000
Kyomuhendo Hope Kabikiire	UNRA2/15/0465	CF7503410CNA8F	Personal Assistant	RA.5b	6,000,000	72,000,000
Kyongo Jolly Isa	UNRA2/16/0986	CM700251000DYK	Enforcement Officer	RA.6b	4,500,000	54,000,000
Lamunu Jacqueline	UNRA2/16/0927	CF91110100QP8C	Land Valuer	RA.5b	3,450,000	41,400,000
Lekea Angella	UNRA2/17/1196	CF890291038ZJC	Graduate Trainees	RA.6b	3,450,000	41,400,000
Liiki Samuel	UNRA2/15/0043	CM70102103ND2F	Manager Road Maintenance	RA4	11,000,000	132,000,000
Logose Pamela Mubbala	UNRA2/15/0174	CF83102100K8JL	Financial Auditor	RA.5b	6,000,000	72,000,000
Lubega Joseph	UNRA2/17/1070	CM82030104A8YD	Fleet Assistant	RA9	1,430,000	17,160,000
Lugemwa Patrick	UNRA2/17/1315	CM88024106YJ4K	Surveyor	RA.5b	6,000,000	72,000,000
Lukala Justine	UNRA2/16/0951	CM780051039KDA	Engineer Construction	RA.5b	4,500,000	54,000,000
Lukanda James	UNRA2/15/0116	CM66013103YRTH	Materials Engineer	RA.5b	6,000,000	72,000,000
Lukwago Freddie	UNRA2/17/1294	CM82069102WH6E	Senior Procurement Officer- Works	RA.5a	8,000,000	96,000,000
Lukwago Wilber	UNRA2/17/1305	CM89077105E13L	Senior Environmental Officer	RA.5a	8,000,000	96,000,000
Luswata Buzibwa	UNRA2/15/0044	CM6110104XF6E	Resident Engineer	RA4	11,000,000	132,000,000
Luwemba Moses Kaggwa	UNRA2/16/0715	CM8205210CY06D	Highway Engineer	RA.5b	6,000,000	72,000,000
Luwerekera John Bosco	UNRA2/16/0950	CM8103610AYTFL	Accountant	RA.5b	6,000,000	72,000,000
Madaya David	UNRA2/16/0546	CM73051102EU5F	Fleet Assistant	RA9	1,430,000	17,160,000
Mafabi Joshua	UNRA2/16/1009	CM810101052ZNH	Maintenance Engineer	RA.5b	6,000,000	72,000,000
Male Ssimbwa Benjamin	UNRA2/16/0509	CM86024101TFVL	Human Resource Officer- Development	RA7	2,220,000	26,640,000
Malinga Emmanuel	UNRA2/15/0153	CM83043100VKUA	Fleet Assistant	RA9	1,430,000	17,160,000
Malinga Paul	UNRA2/16/0790	CM76043101HYCE	Road Development Engineer	RA.5b	6,000,000	72,000,000
Manyindo Christopher	UNRA2/15/0023	CM62010101QT7J	Head Road Development	RA3	17,000,000	204,000,000
Masiko Simon	UNRA2/16/0698	CM820091037P8C	Ferry Engineer	RA.5b	6,000,000	72,000,000
Matovu John Kizito	UNRA2/16/0486	12037068012101	ICT Officer	RA.5b	6,000,000	72,000,000

Matovu William	UNRA.2/16/0529	CM82030100G9FA	Head Land Acquisition	RA3	17,000,000	204,000,000
Matsiko Julius	UNRA.2/16/0522	CM89009102HR1H	Fleet Assistant	RA9	1,430,000	17,160,000
Mayanja Allan	UNRA.2/15/0078	CM890981024QRA	Surveyor	RA5b	3,450,000	41,400,000
Mazanga Fred Ddeme	UNRA.2/18/1446	CM750321076MZH	Senior Procurement Officer- Works	RA5a	8,000,000	96,000,000
Mbabazi Emmerentian	UNRA.2/17/1317	CF86101106UYSE	Research Fellow	RA4	11,000,000	132,000,000
Mbabazi Eva K	UNRA.2/15/0321	CF680041061CME	Personal Assistant	RA5b	6,000,000	72,000,000
Mbabazi Evelyn Rutty Ssenkeezi	UNRA.2/16/0682	CF7601010410MJ	Accountant	RA5b	6,000,000	72,000,000
Mbaziira Joseph	UNRA.2/16/0956	CM85024106XPJG	Road Development Engineer	RA5b	6,000,000	72,000,000
Menya Isaac	UNRA.2/15/0119	CM77007108NCCL	Manager Network Planning	RA4	11,000,000	132,000,000
Mijumbi Arthur	UNRA.2/16/0890	CM890481078N7L	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Mirembe Diana	UNRA.2/17/1328	CF8605210A8Y3A	Pavement Engineer	RA5b	6,000,000	72,000,000
Mohamed Lemmy	UNRA.2/16/0567	CM73012101M5YD	Fleet Assistant	RA9	1,430,000	17,160,000
Mparana Lynda Brenda	UNRA.2/16/0514	CF800041026NFK	Sociologist	RA4	4,500,000	54,000,000
Mubangizi Jude	UNRA.2/15/0163	CM7900910KLYPK	Highway Specialist	RA4	13,000,000	156,000,000
Mubiru Charles	UNRA.2/17/1087	CM72100102NFOG	Fleet Assistant	RA9	1,430,000	17,160,000
Mucunguzi K. Philip	UNRA.2/17/1431	CM90037102TOML	Sociologist	RA4	3,450,000	41,400,000
Mugabe Tom Jwarirakanwa	UNRA.2/16/0630	CM8400910AWPTH	Fleet Assistant	RA9	1,430,000	17,160,000
Mugabe Tonny	UNRA.2/17/1161	CM85048107K78K	Road Development Engineer	RA5b	6,000,000	72,000,000
Muganga Lydiah	UNRA.2/15/0034	CF780241049XLA	Personal Assistant	RA5b	6,000,000	72,000,000
Mugalu Aloysious Opta	UNRA.2/17/1206	CM81032103RQOE	Records Assistant	RA7	2,035,000	24,420,000
Muganga Joanita	UNRA.2/18/1445	CF8707271096401	Legal Manager- Contracts and Claims	RA4	6,000,000	72,000,000
Mugavu Martin	UNRA.2/16/0945	CM7501310182KA	Manager Road Development	RA4	6,000,000	72,000,000
Mugema Frank	UNRA.2/16/0900	CM88036107PAOH	Engineer Construction	RA5b	4,500,000	54,000,000
Mugendawala William	UNRA.2/16/0542	CM7806410216AE	Fleet Assistant	RA9	1,430,000	17,160,000
Mugisha Brian	UNRA.2/16/0485	CM86065103GV3G	ICT Officer	RA5b	6,000,000	72,000,000
Mugisha Edmond	UNRA.2/16/0979	CM76101101KHDJ	Manager Road Development	RA4	11,000,000	132,000,000
Mugisha Ian	UNRA.2/18/1517	CM87055101VVTF	Risk Management Officer	RA5b	6,000,000	72,000,000
Mugisha James	UNRA.2/17/1332	CM77027105097E	Engineer Construction	RA5b	6,000,000	72,000,000
Mugisha Ronald	UNRA.2/15/0017	CM81037107NY5J	Head Road Maintenance	RA3	17,000,000	204,000,000
Mugisha Stephen	UNRA.2/16/0795	CM85018106CXTJ	Estates Officer	RA5b	6,000,000	72,000,000
Mugoya Mohammad Abubakar	UNRA.2/18/1506	CM76008106WHFK	Fleet Assistant	RA9	1,430,000	17,160,000
Mugume Benjamin Kisebo	UNRA.2/15/0466	CM8201010ACZCC	ICT Officer	RA5b	3,450,000	41,400,000
Mugume Rodgers Bangi	UNRA.2/16/0846	CM83037106MU8K	Research Fellow	RA4	11,000,000	132,000,000
Mugwanya Dennis	UNRA.2/15/0258	CM8003010505AUNA	Fleet Assistant	RA9	1,430,000	17,160,000
Mugyenyi David	UNRA.2/15/0077	CM790271014PDL	Head Administration	RA3	17,000,000	204,000,000
Muhairwe Justine	UNRA.2/15/0180	CF68027102147G	Records Assistant	RA7	4,500,000	54,000,000
Muhangi Henry	UNRA.2/16/0784	CM761061043NKJ	Senior Legal Officer- Litigation	RA5a	8,000,000	96,000,000
Muhawe Julian	UNRA.2/15/0026	CF80018108A7AA	Senior Corporate Branding Officer	RA5b	9,000,000	108,000,000

Muhoozi Samuel	UNRA2/15/0006	CM69101102EGPL	Director Roads & Bridges Development	RA2	21,000,000	252,000,000
Muhwezi Davis	UNRA2/15/0058	CM82012101Q19L	Transport Economist	RA4	13,000,000	156,000,000
Muhwezi Edmond	UNRA2/17/1219	CM86062107H24E	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Mukasa Brian Semuddu	UNRA2/16/0866	CM8208210738ZK	Human Resources Officer-Performance Mgt	RA5b	6,000,000	72,000,000
Mukisa Ronald Mubiru	UNRA2/17/1076	CM720421005VOK	Fleet Assistant	RA9	1,430,000	17,160,000
Mukundane Desmond	UNRA2/18/1466	CM88101100UPFJ	Weighbridge Technician	RA7	2,035,000	24,420,000
Mukundane Michael	UNRA2/16/0797	CM770041078Q4F	Geotechnical Specialist	RA4	11,000,000	132,000,000
Muleme Patrick	UNRA2/15/0011	CM77016104LCLL	Head Design	RA3	17,000,000	204,000,000
Mulinda James	UNRA2/16/0686	CM751011066CQL	Fleet Assistant	RA9	1,430,000	17,160,000
Mulindwa Christopher	UNRA2/18/1443	CM64100101M4FD	Fleet Assistant	RA9	1,430,000	17,160,000
Mulora Irene	UNRA2/16/1015	CF87006102P54E	Human Resource Officer-Development	RA7	3,450,000	41,400,000
Mumbogwe Denis	UNRA2/16/0937	CM86064103HALH	Office Assistant	RA9	1,430,000	17,160,000
Munabi Doreen Wafula	UNRA2/15/0198	CF78052106XD2D	Network Technician	RA6b	3,450,000	41,400,000
Munina Kenneth	UNRA2/15/0162	CM78042106WJZH	Hydrologist	RA4	13,000,000	156,000,000
Munyira Charles	UNRA2/16/0673	CM76007105CP6L	Fleet Assistant	RA9	1,430,000	17,160,000
Mushabe Maxima	UNRA2/16/0526	CM91106102FLJJ	Fleet Assistant	RA9	1,430,000	17,160,000
Musinguzi Julius Tinka	UNRA2/15/0054	CM6900610646LC	Regional Manager	RA4	11,000,000	132,000,000
Musoke Diana Jane Nagawa	UNRA2/15/0068	CF8705210HA8FA	Human Resources Officer-Planning	RA6b	3,450,000	41,400,000
Musoke Hood Luyima	UNRA2/16/0776	CM73052108MQGA	Manager Land Survey	RA4	11,000,000	132,000,000
Musooli Suzanne Aisia	UNRA2/17/1329	CM78079103TT5J	Legal Officer- Litigation	RA5b	6,000,000	72,000,000
Musumba Steven	UNRA2/16/0995	CM8700710A36LC	Materials Engineer	RA5b	11,000,000	132,000,000
Mutabazi Nicholas	UNRA2/16/0844	CM790041014X9H	Fleet Assistant	RA9	1,430,000	17,160,000
Mutabazi Patrick Robert	UNRA2/16/0494	CM71046103YH7D	Fleet Assistant	RA9	1,430,000	17,160,000
Mutalya Paul	UNRA2/17/1216	CM77007108YRMJ	Maintenance Design Engineer	RA5b	6,000,000	72,000,000
Mutatina Pecos	UNRA2/17/1362	CM88065105QV4A	Legal Officer- Contracts	RA5b	6,000,000	72,000,000
Mutemba Charles	UNRA2/16/0982	CM72027101ZYDD	Enforcement Officer	RA6b	4,500,000	54,000,000
Mutesi Alice Lilian	UNRA2/16/0931	CF810941047QGC	Materials Technician	RA6b	3,450,000	41,400,000
Mutesi Christine	UNRA2/15/0200	CF84032102KKNA	Network Technician	RA6b	3,450,000	41,400,000
Mutyaba Herbert	UNRA2/15/0035	CM75030101EM4J	Head Ferry Services	RA3	17,000,000	204,000,000
Muwaga Grace	UNRA2/16/0848	CM800941047P3E	Engineer Construction	RA5b	4,500,000	54,000,000
Muwanguzi Raymond	UNRA2/16/0869	CM90085103CVZK	Engineer Construction	RA5b	4,500,000	54,000,000
Muyama Moreen Cynthia	UNRA2/17/1146	CF910261015M3J	Road Development Engineer	RA5b	6,000,000	72,000,000
Muzaale Andrew Marias	UNRA2/18/1509	CM83083102804J	Weighbridge Technician	RA7	2,035,000	24,420,000
Muziki Caroline	UNRA2/16/0777	CF79066101JTAE	Manager Compliance	RA4	11,000,000	132,000,000
Mwebembezi Kenneth	UNRA2/15/0087	CM89034102NXH	Senior Legal Officer- Litigation	RA5a	8,000,000	96,000,000
Mwegasokera Solomon	UNRA2/16/0944	CM89105101CERK	Land Valuer	RA5b	3,450,000	41,400,000
Mwijuka Amon Mateeka	UNRA2/17/1078	CM74027107M8CH	Fleet Assistant	RA9	1,430,000	17,160,000

Mwima Iman	UNRA2/15/0281	CM70060101092H	Fleet Assistant	RA9	1,430,000	17,160,000
Mwinyi Sichone	UNRA2/16/0678	CM91012102XUIF	Fleet Assistant	RA9	1,430,000	17,160,000
Nabanoba Catherine	UNRA2/17/1210	CF88052107138H	Geotechnical Engineer	RA5b	6,000,000	72,000,000
Nabasa Robert Ainomugisha	UNRA2/16/0510	CM86024101TFVZ	Law Clerk	RA7	2,220,000	26,640,000
Nabatanzi Gidah	UNRA2/16/0903	CF87068102E7LC	Survey Technician	RA6b	3,450,000	41,400,000
Nabaweesi Jane	UNRA2/15/0062	CF74052103AXDC	Procurement Manager- Services	RA4	11,000,000	132,000,000
Nabirye Catherine	UNRA2/18/1444	CF73013101GMVH	Legal Manager- Policy & Board Affairs	RA4	6,000,000	72,000,000
Nabuchu Rebecca	UNRA2/17/1113	CF830691012LJJ	Senior Sociologist	RA5a	8,000,000	96,000,000
Nabukenya Margaret	UNRA2/15/0064	CF85098104MEVG	Human Resources Manager- Development	RA4	11,000,000	132,000,000
Nabukwasi Irene Robinah	UNRA2/17/1412	CF88051105ZZZJ	Plant Operator	RA7	2,220,000	26,640,000
Nagaba Susan	UNRA2/15/0473	CF80034102NEXL	Accountant	RA5b	6,000,000	72,000,000
Nagujja Margaret	UNRA2/16/0548	CF87023104Z22C	Land Valuer	RA5b	6,000,000	72,000,000
Naita Charles	UNRA2/15/0024	CM65064100L5RG	Head Road Rehabilitation	RA3	17,000,000	204,000,000
Nakamwada Vallerian	UNRA2/15/0081	CF9010210462JL	GIS Officer	RA5b	3,450,000	41,400,000
Nakasenge Deborah Nuwagaba	UNRA2/16/0489	CF820521007ZKL	Technical Assistant	RA4	11,000,000	132,000,000
Nakayiza Sarah	UNRA2/17/1359	CF88047101P63K	Records Officer	RA6a	6,000,000	72,000,000
Nakigudde Christine Galen	UNRA2/17/1249	CF87031103MCYG	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Nakimbugwe Stella	UNRA2/15/0216	CF9005210HD8XJ	Land Valuer	RA5b	4,500,000	54,000,000
Nakiryowa Juliet Mukitibi	UNRA2/15/0074	CF75023103YTCE	Human Resources Manager - Planning	RA4	11,000,000	132,000,000
Nakonde Zaituni	UNRA2/15/0047	CF800991022MWK	Manager Road Development	RA4	11,000,000	132,000,000
Nakyagaba Janet	UNRA2/17/1303	CF7605210CE7EC	Materials Technician	RA6b	3,450,000	41,400,000
Nalubega Jennifer	UNRA2/15/0472	CF90024102NFXA	Accounts Assistant	RA6a	3,864,000	46,368,000
Nalubwama Jackline	UNRA2/16/1004	CF920121038GTF	Documentation Officer	RA6b	3,450,000	41,400,000
Nalunkuuma Asia	UNRA2/16/1013	CF85052104VW5D	Client Care Officer	RA6b	3,450,000	41,400,000
Nalwanga Eva Gitta	UNRA2/16/1010	CF81012100EHPN	Enforcement Officer (Supervisor)	RA5b	6,000,000	72,000,000
Namara Christine	UNRA2/16/0619	CF820651012Q0F	Administration Officer	RA5b	6,000,000	72,000,000
Namatovu Betty	UNRA2/16/0555	CF78047101WFTL	Accountant	RA5b	6,000,000	72,000,000
Namayanja Essy	UNRA2/15/0067	CF86082103AADH	GIS Officer	RA5b	6,000,000	72,000,000
Nambiro Irene Muholi	UNRA2/15/0097	CF79095100RK5D	Accountant	RA5b	6,000,000	72,000,000
Namisango Faridah	UNRA2/15/0224	CF82052105PDVE	Personal Assistant	RA5b	6,000,000	72,000,000
Nampeera Robinah	UNRA2/17/1261	CF90068100G38A	Graduate Trainees	RA6b	3,450,000	41,400,000
Namugga Rose Dorothy	UNRA2/16/0862	CM840121037HMH	Engineer Construction	RA5b	4,500,000	54,000,000
Namukasa Resty	UNRA2/17/1183	CF88052108A7UK	Road Development Engineer	RA5b	6,000,000	72,000,000
Namukose Hellen	UNRA2/16/0971	CF79013108LELF	Personal Assistant	RA5b	6,000,000	72,000,000
Namuleme Lucy	UNRA2/15/0088	CF78068108386D	Senior Legal Officer- Litigation	RA5a	8,000,000	96,000,000
Namulindwa Mildred	UNRA2/17/1430	CF9402410AQOEG	Administrative Assistant	RA6a	3,450,000	41,400,000
Namutebi Suzan Sanya	UNRA2/15/0205	CF81068103RXZL	Procurement Officer- Services	RA6b	4,500,000	54,000,000
Namuwonge Harriet	UNRA2/15/0123	CF83036103FMUF	Manager Road Development	RA4	11,000,000	132,000,000

Namyenya Gloria Gertrude Nkaka	UNRA2/16/0985	CF7506810157DH	ICT Officer	RA5b	6,000,000	72,000,000
Nandutu Veronica	UNRA2/16/0867	CF69078102W2WA	Human Resource Officer- Development	RA7	6,000,000	72,000,000
Nanozi Fiona	UNRA2/16/0607	CF79052102YJ9L	Senior Land Surveyor	RA5a	8,000,000	96,000,000
Nansoye Sophie	UNRA2/18/1437	CF87024107E7TA	Sociologist	RA4	3,450,000	41,400,000
Nanyonjo Justine	UNRA2/17/1402	CF88069100E24J	Enforcement Officer	RA6b	3,450,000	41,400,000
Nanyonjo Sarah	UNRA2/16/0512	CF69082102E1KA	Office Assistant	RA9	1,430,000	17,160,000
Nasasira Joan	UNRA2/16/1005	CF89065101GZKF	Monitoring & Evaluation Officer	RA5b	6,000,000	72,000,000
Natoolo David Richard	UNRA2/15/0284	CM78026100ZLQK	Fleet Assistant	RA9	1,430,000	17,160,000
Natuhia Irene	UNRA2/15/0091	CF8610110224DJ	Procurement Officer- Supplies	RA5b	6,000,000	72,000,000
Natuhwera Carolyn	UNRA2/17/1306	CM8203410CY3GH	Senior Environmental Officer	RA5a	8,000,000	96,000,000
Natukunda Isaac	UNRA2/18/1450	CM70009102QTR	Senior Procurement Officer- Works	RA5a	8,000,000	96,000,000
Natukunda Jean Juliet	UNRA2/16/0830	CF85024105T57C	Legal Officer- Litigation	RA5b	6,000,000	72,000,000
Natukunda Rebecca	UNRA2/15/0173	CF79046104HDVJ	Head Technical Audit	RA3	17,000,000	204,000,000
Naturinda Abbot	UNRA2/15/0013	CM78004102UN2G	Head Financial Audit	RA3	17,000,000	204,000,000
Nawaswa Jackson Mbulaate	UNRA2/15/0049	CM77049101ZOF	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Nazimuli Rebeccah	UNRA2/16/0591	CF86100101L1AH	Pavement Engineer	RA5b	6,000,000	72,000,000
Ndawula Fred	UNRA2/16/0714	CM77012101TZEC	Ferry Engineer	RA5b	6,000,000	72,000,000
Ndimwange Stephen	UNRA2/17/1120	CM87006101ZT7D	Electrical Technician	RA7	3,450,000	41,400,000
Nduhukire Sarah	UNRA2/15/0166	CF870651033YJT	Traffic & Road Safety Officer	RA5b	6,000,000	72,000,000
Ndyabegyera Eddie Turyagyenda	UNRA2/17/1275	CM72009106LMAXG	Engineer Construction	RA5b	6,000,000	72,000,000
Ndyahika Rogers Muhumuza	UNRA2/16/0883	CM83004101T9ZK	Head Systems Audit	RA3	17,000,000	204,000,000
Nebira Edna Winfred	UNRA2/16/0963	CF86060104PH7I	Compliance Officer	RA5b	6,000,000	72,000,000
Nekusa Yvonne Nankya	UNRA2/16/0960	CF82052102T07E	Personal Assistant	RA5b	6,000,000	72,000,000
Ngonzebwa Raheal	UNRA2/15/0052	CF76025101CPTL	Regional Manager	RA4	11,000,000	132,000,000
Nimusiima Elizabeth	UNRA2/16/0530	CF89101101PJ3G	Sociologist	RA4	4,500,000	54,000,000
Nimusiima Joel	UNRA2/16/0884	CM90034102M4XK	Administrative Assistant	RA6a	3,450,000	41,400,000
Ninsiima Juliet	UNRA2/18/1515	CF5027107W1XD	Senior Sociologist	RA5a	8,000,000	96,000,000
Nionzima Ronald	UNRA2/16/0507	CM87018105HA9H	ICT Officer	RA5b	6,000,000	72,000,000
Niwagaba Arthur Bright	UNRA2/16/0878	CM86009101LLFD	Information Systems Auditor	RA5b	6,000,000	72,000,000
Njangali Norah	UNRA2/15/0158	CF85010101D0FJ	Senior Land Valuer	RA4	8,000,000	96,000,000
Njuki Naboth	UNRA2/15/0037	CM8303410156WG	Fleet Assistant	RA9	1,430,000	17,160,000
Nkinzi Rita Byabazaire Makumbi	UNRA2/16/0814	CF85025100ZF9G	Ferry Engineer	RA5b	6,000,000	72,000,000
Nkwanga Stephen	UNRA2/16/0662	CM73041101H66K	Fleet Assistant	RA9	1,430,000	17,160,000
Nkwasiwwe Edward	UNRA2/18/1510	CM8400910E3WTF	Fleet Assistant	RA9	1,430,000	17,160,000
Nkwasiwwe Lonard	UNRA2/16/0477	CM85061101H1E	ICT Officer	RA5b	6,000,000	72,000,000
Nsubuga Geoffrey	UNRA2/15/0160	CM860521029946L	Materials Engineer	RA5b	6,000,000	72,000,000
Ntiate Ronald	UNRA2/17/1230	CM8705210G4NVE	Surveyor	RA5b	6,000,000	72,000,000
Ntwirenabo Coleb	UNRA2/15/0121	CM7800410358YH	Road Development Engineer	RA5b	6,000,000	72,000,000

Nuwagaba Brian Ludovic	UNRA.2/16/0864	CM88037107U16WK	ICT Officer	RA5b	6,000,000	72,000,000
Nuwagira Deus	UNRA.2/15/0154	CM85065104IM4K	Road Development Engineer	RA5b	6,000,000	72,000,000
Nyauka Peter	UNRA.2/19/1521	CM84016104P4TD	Fleet Assistant	RA9	1,430,000	17,160,000
Nyakato Sarah	UNRA.2/16/0556	CF83004106DVGE	Accountant	RA5b	6,000,000	72,000,000
Nyakoojo Wilson	UNRA.2/17/1397	CM9103410A9Q1A	Maintenance Design Engineer	RA5b	6,000,000	72,000,000
Nyanzi Ronald	UNRA.2/16/1002	CM91069105IKFC	Weighbridge Controller	RA5b	6,000,000	72,000,000
Nyeko Bogere Edward	UNRA.2/17/1090	CM810851039E7D	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Nyombi Arthur	UNRA.2/17/1373	CM860821070YKK	Senior Land Surveyor	RA5a	8,000,000	96,000,000
Obbo Johnson	UNRA.2/16/0508	CM84039102ITM	Law Clerk	RA7	2,220,000	26,640,000
Obilili Sam	UNRA.2/17/1390	CM90079101166A	Fleet Assistant	RA9	1,430,000	17,160,000
Obore Stephen	UNRA.2/16/0850	CM75043101HWMF	Sociologist	RA4	11,000,000	132,000,000
Oburu Patrick	UNRA/SEC/010	CM57039100XNEE	Manager Investigations	RA4	8,887,380	106,648,560
Ocen Stephen	UNRA.2/17/1188	CM89076101CWNL	Electrical Technician	RA7	3,450,000	41,400,000
Ocet Tony	UNRA.2/16/0720	CM74076100YJMD	Manager Road Rehabilitation	RA4	11,000,000	132,000,000
Ochen Calvin Julius	UNRA.2/17/1234	CM8800110466WA	Surveyor	RA5b	6,000,000	72,000,000
Ochola Micheal Jackson	UNRA.2/15/0055	CM724991007J9C	Bridges & Structures Specialist	RA4	13,000,000	156,000,000
Ochole Moses	UNRA.2/15/0164	CM83070100JQHC	Highway Specialist	RA4	11,000,000	132,000,000
Odeke Alex	UNRA.2/17/1422	CM760211002JHG	Mechanic	RA7	2,035,000	24,420,000
Odele Tony	UNRA.2/18/1516	CM94097103C6TF	Office Assistant	RA9	1,430,000	17,160,000
Odich Morrish	UNRA.2/16/0633	CM91022101ND5L	Fleet Assistant	RA9	1,430,000	17,160,000
Odoch Morris Odrua	UNRA.2/17/1236	CM8400210DDZ4H	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Odong Khalil Bakht	UNRA.2/15/0120	CM61002102YV7H	Engineer Road Rehabilitation	RA5b	11,000,000	132,000,000
Ofwono Gilbert Opondo	UNRA.2/17/1377	CM930391021WE	Enforcement Officer	RA6b	3,450,000	41,400,000
Ogik Alfred	UNRA.2/15/0022	CM760051003FND	Head Construction & Supervision	RA3	17,000,000	204,000,000
Ogwang Ambrose Okello	UNRA.2/17/1105	CM89076106KEFF	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Ogwang Godfrey	UNRA.2/16/0552	CM80076100MA1E	Fleet Assistant	RA9	1,430,000	17,160,000
Ojambo Lawrence	UNRA.2/16/0845	CM91095100J4KF	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Ojede Geoffrey Oguti	UNRA.2/16/0992	CM8200110389JL	Enforcement Officer	RA6b	4,500,000	54,000,000
Ojok Jimmy	UNRA.2/17/1079	CM77001104TL7C	Fleet Assistant	RA9	1,430,000	17,160,000
Okambo Christopher	UNRA.2/17/1229	CM86035104FOPL	Surveyor	RA5b	6,000,000	72,000,000
Okecho Dennis	UNRA.2/16/0480	CM8603910194CC	ICT Officer	RA5b	6,000,000	72,000,000
Okedi Hussein	UNRA.2/16/0998	CM70079102NGTB	Fleet Assistant	RA9	1,430,000	17,160,000
Okello Geoffrey Levi	UNRA.2/15/0150	CM7502210162VG	Manager Road Development	RA4	11,000,000	132,000,000
Okiria Samuel	UNRA.2/15/0027	CM840351011KYG	Fleet Assistant	RA9	1,430,000	17,160,000
Okot Barbara	UNRA.2/16/0684	CF83071103QG9E	Human Resources Officer Employee Relations	RA6a	4,500,000	54,000,000
Okot Jimmy	UNRA.2/17/1139	CM85005102Q1DG	Materials Technician	RA6b	3,450,000	41,400,000
Oliaki Ronald	UNRA.2/15/0169	CM850581013HXC	Resident Engineer	RA4	11,000,000	132,000,000
Oleja Albert	UNRA.2/16/0849	CM71043101PYJC	Regional Manager	RA4	11,000,000	132,000,000
Olinga Apolot Helen	UNRA.2/16/0829	CF74021100V3DE	Traffic & Road Safety Officer	RA5b	6,000,000	72,000,000

Olea Tonny Okodi	UNRA2/16/0590	CM82076104D1ZJ	Fleet Assistant	RA9	1,430,000	17,160,000
Oliwenty Awino Rosemary	UNRA2/16/0547	CF903910AH8ML	Land Valuer	RA5b	6,000,000	72,000,000
Omara David	UNRA2/17/1428	CM78076101R2PA	Plant Operator	RA7	2,035,000	24,420,000
Omara Tonny	UNRA2/18/1469	CM80001103WKVD	Weighbridge Technician	RA7	2,035,000	24,420,000
Omunyokol Moses Omongin	UNRA2/17/1107	CM740351033WAK	Programmer/Planner	RA5b	6,000,000	72,000,000
Onen Stephen	UNRA2/16/0863	CM86005100ZE0J	Engineer Construction	RA5b	4,500,000	54,000,000
Ongimu John Omeke	UNRA2/18/1461	CM710431016L2D	Director Procurement	RA2	21,000,000	252,000,000
Ongwen Steven	UNRA2/17/1409	CM92052107QZF	Enforcement Officer	RA6b	3,450,000	41,400,000
Oonyu Charles	UNRA2/16/0967	CM76021104KFAF	Accountant	RA5b	6,000,000	72,000,000
Opeon David	UNRA2/16/0932	CM780431028F4D	Materials Technician	RA6b	3,450,000	41,400,000
Opere Joel	UNRA2/16/0875	CM91039103AVPD	Land Valuer	RA5b	3,450,000	41,400,000
Opige Denis	UNRA2/16/0906	CM84074100YHEC	Bridges & Structures Engineer	RA5b	6,000,000	72,000,000
Opinia Gloria	UNRA2/18/1452	CF86002102WNFF	Financial Auditor	RA5b	6,000,000	72,000,000
Opio Dereck Emmanuel	UNRA2/16/0511	CM91076101GQFF	Finance Officer	RA6b	3,450,000	41,400,000
Orach Robert	UNRA2/17/1374	CM84085103HN4G	Surveyor	RA5b	6,000,000	72,000,000
Osilo Tom	UNRA2/15/0118	CM7405810533VE	Mechanical Engineer	RA5b	6,000,000	72,000,000
Otekat Linda	UNRA2/16/0476	CF760971026HWD	Office Assistant	RA9	1,430,000	17,160,000
Otim Alex P'Okene	UNRA2/17/1151	CM76085102EU3D	Manager Road Development	RA4	11,000,000	132,000,000
Otim Joseph	UNRA2/15/0009	CM65043103GHFA	Director Roads Maintenance	RA2	21,000,000	252,000,000
Ouma Arthur	UNRA2/16/0635	CM88042100XLWL	Manager Finance	RA4	11,000,000	132,000,000
Owilli Ben	UNRA2/16/0978	CM810581057Y0L	Engineer Bridges & Structures	RA5b	6,000,000	72,000,000
Oyellah Juliette Okwir	UNRA2/16/0561	CF85085100OZTC	Manager Land Valuation	RA4	11,000,000	132,000,000
Pario Lawrence	UNRA2/15/0021	CM70002106LITE	Head Bridges & Structures	RA3	17,000,000	204,000,000
Philo Niyadoi Elizabeth	UNRA2/15/0086	CF8303910263VL	Senior Legal Officer- Contract & Claims	RA5a	8,000,000	96,000,000
Pule Boniface	UNRA2/16/0524	CM840761058H7E	Fleet Assistant	RA9	1,430,000	17,160,000
Rubahamya Marcelliano	UNRA2/15/0041	CM70004103K9RJ	Regional Manager	RA4	11,000,000	132,000,000
Rubarenzya Mark Henry	UNRA2/15/0031	CM74027102WAPF	Head Research and Development	RA3	17,000,000	204,000,000
Rugumayo Edna	UNRA2/15/0005	CF5801101034HIC	Director Corporate Services	RA2	21,000,000	252,000,000
Ruhangayebare Dominic	UNRA2/17/1293	CM79034102N85A	Risk Manager	RA4	11,000,000	132,000,000
Sagal Phillips Acumen	UNRA2/18/1519	CM900141006UTD	Safeguards Officer	RA5b	6,000,000	72,000,000
Sana Grace Martha	UNRA2/17/1301	CF760821087WXE	Graduate Trainees	RA6b	3,450,000	41,400,000
Segwany'i Stephen Kasirye	UNRA2/15/0061	CM6803210CE34L	Human Resources Manager- Employee Relations	RA4	11,000,000	132,000,000
Sekabira Nicholas	UNRA2/18/1520	CM7705210A12NF	Senior Materials Technician	RA6a	6,000,000	72,000,000
Semanda Hassan	UNRA2/15/0124	CM890361036D2G	Road Development Engineer	RA5b	6,000,000	72,000,000
Sempewo Deogratias	UNRA2/16/0481	CM90052103AZ2C	ICT Officer	RA5b	6,000,000	72,000,000
Semuyaga Yusuf	UNRA2/16/0516	CM83012103U4CH	Accountant	RA5b	6,000,000	72,000,000
Senoga James	UNRA2/17/1393	CM84052106VR6D	Fleet Assistant	RA9	1,430,000	17,160,000
Seruma Monica Elizabeth	UNRA2/15/0214	CF7301310369HL	Head Environment and Social Safeguards	RA3	17,000,000	204,000,000



Seruzzi John Bosco	UNRA2/16/0748	CM72044100ZP9L	Electrical Technician	RA.7	2,035,000	24,420,000
Sibyalaghana Noah Munughe	UNRA2/16/0843	CM70015102FMOJ	Materials Engineer	RA5b	6,000,000	72,000,000
Ssali Mark	UNRA2/15/0016	CM70324107LCJK	Head Public & Corporate Affairs	RA.3	17,000,000	204,000,000
Sseebowa Davies Alex	UNRA2/16/0915	CM84069110193QK	Senior Enterprise Architecture Officer	RA5a	8,000,000	96,000,000
Ssebuliba Kawere Harriet	UNRA2/15/0322	CF60012101CV8E	Personal Assistant	RA5b	6,000,000	72,000,000
Ssejamba John Bosco	UNRA2/15/0036	CM68062101D2RG	Head Enforcement	RA.3	17,000,000	204,000,000
Ssekabira Moses	UNRA2/16/0610	CM85012104L49L	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssekandi Robert	UNRA2/16/0549	CM44012103RZGD	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssekibaamu Henry	UNRA2/17/1077	CM730821037AHF	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssekiddo Richard	UNRA2/16/0585	CM720681045VFG	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssekubunga Isaac	UNRA2/16/0838	CM860681043AXE	Road Development Engineer	RA5b	6,000,000	72,000,000
Ssenakula Micheal	UNRA2/17/1389	CM8305210A6WQE	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssentamu Abdullhakim	UNRA2/16/0789	CM840241007W9G	Cadastral Surveyor	RA5b	6,000,000	72,000,000
Ssentongo Rogers	UNRA2/17/1215	CM91036102LXZL	Road Development Engineer	RA5b	6,000,000	72,000,000
Ssenyange Joseph	UNRA2/17/1375	CM93052105AYJF	Enforcement Officer	RA6b	3,450,000	41,400,000
Sserugo Benon	UNRA2/18/1458	CM86012101FZJK	Fleet Assistant	RA.9	1,430,000	17,160,000
Sserunjogi David	UNRA2/18/1439	CM740311079Q4K	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssetimba Eugen Paul	UNRA2/16/0666	CM690521050FPH	Fleet Assistant	RA.9	1,430,000	17,160,000
Ssewankambo Robert	UNRA2/16/0535	CM7605210FJECC	Fleet Assistant	RA.9	1,430,000	17,160,000
Sunday Moses	UNRA2/16/0479	CM9000210EC8GA	Office Assistant	RA.9	1,430,000	17,160,000
Tafuma Michael	UNRA2/16/0912	CM9001310813JL	Office Assistant	RA.9	1,430,000	17,160,000
Tahaba Graham Jason	UNRA2/15/0212	CM93065105ZZXA	Client Care Officer	RA6b	3,450,000	41,400,000
Talemwa Diana Nassolo	UNRA2/17/1379	CF94012100RZCF	Enforcement Officer	RA6b	3,450,000	41,400,000
Taremwa Johnson	UNRA2/17/1376	CM85034102015G	Senior Land Valuer	RA.4	8,000,000	96,000,000
Taremwa Reid Mujuni	UNRA2/17/1370	CM92027102EGOL	GIS Officer	RA5b	3,450,000	41,400,000
Tayebwa Asaph Kamau	UNRA2/16/0792	CM76101102QKWIK	Road Development Engineer	RA5b	6,000,000	72,000,000
Tayebwa Justus	UNRA2/18/1449	CM7703410960TF	Manager Road Rehabilitation	RA.4	11,000,000	132,000,000
Tayebwa Mayres	UNRA2/16/0839	CM86034106QMDJ	Road Development Engineer	RA5b	6,000,000	72,000,000
Tibajuka Godwin	UNRA2/15/0048	CM76006101Z01E	Bridges & Structures Specialist	RA.4	11,000,000	132,000,000
Tugume Ivan	UNRA2/17/1300	CM84034101F8JE	Manager Land Survey	RA.4	11,000,000	132,000,000
Tugume Michael	UNRA2/17/1194	CM870611018X7H	Weighbridge Controller	RA5b	6,000,000	72,000,000
Tumukunde Evelyn	UNRA2/17/1413	CF9205210EGURL	Plant Operator	RA.7	2,035,000	24,420,000
Tumukunde Ignatius	UNRA2/17/1233	CM8800910050CL	Surveyor	RA5b	6,000,000	72,000,000
Tumwesigye David	UNRA2/16/0939	CM851011010V8H	Records Assistant	RA.7	2,035,000	24,420,000
Tumwujukye Ian	UNRA2/15/0460	CM90065101LL8A	Administration Officer	RA5b	6,000,000	72,000,000
Tumwine Joseph	UNRA2/15/0272	CM71046100K85H	Fleet Assistant	RA.9	1,430,000	17,160,000
Tumwine Philip	UNRA2/15/0072	CM88027109CROF	Land Valuer	RA5b	4,500,000	54,000,000
Tumwine Robert	UNRA2/16/1031	CM88091102925C	Manager Field Operations	RA.4	11,000,000	132,000,000
Tumwine William	UNRA2/15/0014	CM70037101WZLJ	Head Policy & Board Affairs	RA.3	17,000,000	204,000,000

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## Uganda National Roads Authority

# FY 2019/20

Tumwine William Sharpe	UNRA2/16/0975	CM830461017F2G	Manager Bridges & Structures	RA4	11,000,000	132,000,000
Turyamureeba Perez	UNRA2/15/0143	CM72101104GUAA	Engineer Road Rehabilitation	RA5b	6,000,000	72,000,000
Turyasima Abraham	UNRA2/18/1511	CM91055103HWRD	Supplies Officer	RA6a	3,450,000	41,400,000
Turyasingura Timothy	UNRA2/17/1189	CM87009106V7TK	Surveyor	RA5b	6,000,000	72,000,000
Turyatenba Silian	UNRA2/16/0483	CM80106103GVHG	ICT Manager	RA4	11,000,000	132,000,000
Tusiime Abagaira David	UNRA2/16/0847	CM72027108DMOD	Fleet Assistant	RA9	1,430,000	17,160,000
Tusuubira Edward	UNRA2/16/0865	CM85017100MQVG	Survey Technician	RA6b	3,450,000	41,400,000
Twase James	UNRA2/16/0645	CM70012100CJLJ	Fleet Assistant	RA9	1,430,000	17,160,000
Twebaze Kevin Ndyanabangi	UNRA2/16/0747	CM84009103AC9K	Land Valuer	RA5b	6,000,000	72,000,000
Twinomugisha Sadres	UNRA2/16/0929	CF77009102YPPD	Senior Records Officer	HRC-4	8,000,000	96,000,000
Twinomujuni Vallence	UNRA2/16/0492	CM72008101XX5C	Fleet Assistant	RA9	1,500,000	18,000,000
Umutoni Brenda	UNRA2/15/0161	CF86018101VE0E	Pavement Engineer	RA5b	6,000,000	72,000,000
Vule David	UNRA2/15/0197	CM72029101PZDJ	Network Technician	RA6b	3,450,000	41,400,000
Wabuna Richard Kaamu	UNRA2/15/0057	CM71078100MQWH	Manager Road Development	RA4	11,000,000	132,000,000
Wabwire Dinah Oundo	UNRA2/15/0464	CF88042100Z17L	Manager Accounts	RA4	11,000,000	132,000,000
Waidha Jude Tadeo	UNRA2/15/0076	CM850081025MTH	Surveyor	RA5b	6,000,000	72,000,000
Walabyeki Jimmy	UNRA2/18/1447	CM7903210396HE	Legal Officer- Policy & Board Affairs	RA5b	6,000,000	72,000,000
Wamboga Abraham	UNRA2/17/1371	CM90078103M79D	Senior Technical Auditor	RA5a	8,000,000	96,000,000
Wampamba Frank	UNRA2/16/0704	CM860521094Y1K	Manager Land Survey	RA4	11,000,000	132,000,000
Wani Isaac	UNRA2/15/0007	CM70066102Y8XE	Director Network Planning & Engineering	RA2	21,000,000	252,000,000
Wannyana Laetitia	UNRA2/16/0889	CF85045102CV9K	Materials Engineer	RA5b	6,000,000	72,000,000
Wanyama Justine	UNRA2/16/0527	CF76042100W/MK	Fleet Assistant	RA9	1,430,000	17,160,000
Werre Patrick	UNRA2/15/0151	CM76041100Y50A	Procurement Manager- Works	RA4	11,000,000	132,000,000
Woniala Nathan	UNRA2/17/1101	CM83089102LWPJ	Electrical Technician	RA7	3,450,000	41,400,000
Yerindabo Maurine Hope	UNRA2/16/0664	CF77109100U5L	Accountant	RA5b	6,000,000	72,000,000
Yiga Simon	UNRA2/17/1398	CM890241027TZE	Drainage Engineer	RA5b	6,000,000	72,000,000

CostCentre : Hoima Station

District :Hoima District

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aguma Joe	UNRA2/16/0711	CM840881036HUL	Plant Operator	RA7	2,035,000	24,420,000
Ahurra Julius	UNRA2/15/0101	CM80006102HPYC	Station Manager	RA4	8,000,000	96,000,000
Ategeska B. Sele	UNRA2/16/0681	CM77048100KDUD	Fleet Assistant	RA9	1,430,000	17,160,000
Atwine Innocent	UNRA2/15/0429	CM76112101XJTK	Plant Operator	RA7	2,035,000	24,420,000
Bbaale Francis	UNRA2/16/0744	CM75031103M9CG	Plant Attendant	RA9	1,430,000	17,160,000
Byamukama Richard	UNRA2/16/0860	CM91061104YHDA	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Droma Wallace	UNRA2/15/0307	CM78002103CTRQ	Mechanic	RA7	2,035,000	24,420,000
Isingoma Phillips	UNRA2/17/1121	CM84092100N6HH	Mechanical Supervisor	RA6b	3,450,000	41,400,000

Kahooza Emmanuel	UNRA2/15/0358	CM79046102NRYJ	Plant Attendant	RA9	1,500,000	18,000,000
Kakooza Charles	UNRA2/16/0954	CM84052104ANCE	Accountant	RA5b	6,000,000	72,000,000
Kauma Zabia	UNRA2/16/1020	CF810071087R5G	Administrative Assistant	RA6a	4,500,000	54,000,000
Kihumuza Denis	UNRA2/15/0338	CM900061003PZE	Plant Attendant	RA9	1,500,000	18,000,000
Kiiza Daniel	UNRA2/16/0654	CM73025100TTDG	Fleet Assistant	RA9	1,430,000	17,160,000
Kiweewa Mujib Mugenyi	UNRA2/17/1266	CM80361044NWK	Plant Operator	RA7	2,035,000	24,420,000
Kuluudhi Ziraba Rogers	UNRA2/15/0182	CM7800710A037D	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Lubega Kenneth	UNRA2/16/0772	CM91024105L5YA	Maintenance Technician	RA8	2,220,000	26,640,000
Mbabazi Joseph	UNRA2/16/0595	CM71009107JVL	Fleet Assistant	RA9	1,430,000	17,160,000
Muwanga Geoffrey	UNRA2/16/0840	CM82030104L0EJ	Supplies Officer	RA6a	4,500,000	54,000,000
Obeti Gilbert	UNRA2/17/1361	CM93002104D3CC	Mechanic	RA7	2,035,000	24,420,000
Odoch Kenneth	UNRA2/16/0853	CM85005104ML4F	Maintenance Technician	RA8	2,035,000	24,420,000
Okech Alfred	UNRA2/15/0418	CM700851030W5C	Plant Operator	RA7	2,035,000	24,420,000
Ongoro Sam	UNRA2/17/1352	CM87076103WHGG	Maintenance Technician	RA8	2,035,000	24,420,000
Oryema Kennedy Kingken	UNRA2/16/0827	CM84110100JVP	Maintenance Technician	RA8	2,035,000	24,420,000
Ssebugwawo Denis	UNRA2/15/0300	CM8100710A1FDH	Maintenance Technician	RA8	2,220,000	26,640,000
Tamuzadde Christopher	UNRA2/15/0265	CM67064100V9NG	Fleet Assistant	RA9	1,430,000	17,160,000
Tebitendwa Gideon	UNRA2/16/0562	CM79031102LK9E	Fleet Assistant	RA9	1,430,000	17,160,000
Tulindwa Aliganyila	UNRA2/17/1108	CM93016102JR3G	Plant Operator	RA7	2,035,000	24,420,000
Tumuheirwe Dan	UNRA2/17/1133	CM80015103EEIC	Plant Operator	RA7	2,035,000	24,420,000
Twinomuhumuza Henry	UNRA2/17/1238	CM760461013KNG	Plant Operator	RA7	2,035,000	24,420,000

**CostCentre : Ibanda Station****District : Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akampurira Alex Kategaya	UNRA2/16/0519	CM740121001FPH	Fleet Assistant	RA9	1,430,000	17,160,000
Arinaitwe John Bosco	UNRA2/15/0327	CM79061104G8ZG	Plant Attendant	RA9	1,500,000	18,000,000
Ario Emmanuel Denis	UNRA2/16/0731	CM87088102FURD	Maintenance Technician	RA8	2,220,000	26,640,000
Bitswamba Robert	UNRA2/17/1316	CM83015101XFPP	Plant Operator	RA7	2,035,000	24,420,000
Bogere Ronald	UNRA2/17/1314	CM83075101E6DA	Maintenance Technician	RA8	2,035,000	24,420,000
Budigi Frankton	UNRA2/15/0442	CM640181109JKIC	Plant Operator	RA7	2,035,000	24,420,000
Butamanya Hamu	UNRA2/15/0440	CM6310110333LA	Plant Operator	RA7	2,035,000	24,420,000
Isingoma Wilson	UNRA2/16/0513	CM760251028XHL	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Kaitesi Daria	UNRA2/15/0221	CF750341078KFE	Administrative Assistant	RA6a	4,500,000	54,000,000
Kananura Richard	UNRA2/16/0870	CM730251002P6C	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Karuhanga Edison	UNRA2/15/0365	CM63039101K0VA	Plant Operator	RA7	2,035,000	24,420,000
Kasirye Henly	UNRA2/17/1155	CM80032102TRUH	Supplies Officer	RA6a	4,500,000	54,000,000
Katamba Kenneth	UNRA2/16/0803	CM8203210940NK	Mechanic	RA7	2,035,000	24,420,000
Katusabe Amos	UNRA2/15/0384	CM720061057EIE	Plant Operator	RA7	2,035,000	24,420,000

Kizza Gerald	UNRA2/16/0544	CM860521092V5J	Fleet Assistant	RA9	1,430,000	17,160,000
Kukunda Doreen	UNRA2/16/0949	CF831011018IMF	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kyaligonza Samuel	UNRA2/16/0568	CM75025103GAYL	Fleet Assistant	RA9	1,430,000	17,160,000
Kyategeska Frank	UNRA2/17/1331	CM82092101GK7D	Plant Operator	RA7	2,035,000	24,420,000
Mbonamabe Geoffrey	UNRA2/16/0672	CM700061012Q6E	Fleet Assistant	RA9	1,430,000	17,160,000
Mucunguzi Curinerius	UNRA2/17/1242	CM88037101DHTG	Maintenance Technician	RA8	2,035,000	24,420,000
Mwesigwa Emmanuel	UNRA2/16/1040	CM9000810690RH	Plant Attendant	RA9	1,430,000	17,160,000
Ocumar John Boco	UNRA2/17/1347	CM84043102HX7C	Maintenance Technician	RA8	2,035,000	24,420,000
Tabaruka Fredrick	UNRA2/17/1181	CM70611019JOJ	Plant Operator	RA7	2,035,000	24,420,000
Tumusiime Andrew	UNRA2/17/1171	CM91101104HIGC	Mechanic	RA7	2,035,000	24,420,000
Tumwebaze Alfred	UNRA2/15/0227	CM65009108JACF	Maintenance Technician	RA8	2,220,000	26,640,000

**District : Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Baireghaka Benedicto K	UNRA2/15/0126	CM77075105XXEH	Station Manager	RA4	8,000,000	96,000,000

**CostCentre : Jinja Station**

**District : Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nyendwoha Julius	UNRA2/15/0242	CM82025104E09G	Ferry Operator	RA7	2,035,000	24,420,000

**District : Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukama Frank	UNRA2/17/1292	CM86027692T4MD	Plant Attendant	RA9	1,430,000	17,160,000

**District : Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bayi Martin	UNRA2/18/1482	CM92047106DZ8C	Ferry Attendant	RA9	1,430,000	17,160,000
Kabuye Tom	UNRA2/18/1492	CM95023105G7PG	Ferry Attendant	RA9	1,430,000	17,160,000
Kamanyire Frankline	UNRA2/18/1513	CM88006102NIAL	Welder	RA7	2,035,000	24,420,000
Ojala Eric	UNRA2/18/1490	CM960381027X6E	Ferry Attendant	RA9	1,430,000	17,160,000
WoniialaGodfrey	UNRA2/18/1497	CM960511010LED	Ferry Attendant	RA9	1,430,000	17,160,000

**District : Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Drasi Francis	UNRA2/15/0244	CM74029102G5PG	Ferry Operator	RA7	2,035,000	24,420,000

**District : Kabarole District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ewatu Tom	UNRA2/17/1270	CM8208102R85E	Plant Operator	RA7	2,035,000	24,420,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Apota Julius Ceaser	UNRA2/17/1205	CM88043101RLMG	Weighbridge Operator	RA7	3,450,000	41,400,000
Barungi Alex	UNRA2/17/1170	CM87055104WM8D	Weighbridge Operator	RA7	3,450,000	41,400,000
Basalirwa Jotham	UNRA2/15/0375	CM74007106LEUH	Plant Operator	RA7	2,035,000	24,420,000
Byaruhanga Anatoli	UNRA2/15/0196	CM67025102EXVC	Maintenance Technician	RA8	2,220,000	26,640,000
Dyogo Francis	UNRA2/17/1217	CM890641009W8E	Plant Operator	RA7	2,035,000	24,420,000
Isabirye Diek	UNRA2/16/0560	CM70013103YMMC	Fleet Assistant	RA9	1,430,000	17,160,000
Maderu Ibrahim	UNRA2/15/0343	CM69072104EJQF	Plant Attendant	RA9	1,500,000	18,000,000
Mugaya Robert	UNRA2/15/0339	CM710131088U3A	Plant Attendant	RA9	1,500,000	18,000,000
Mukiibi Ismail	UNRA2/15/0304	CM74023107F9PL	Mechanic	RA7	2,035,000	24,420,000
Nakombe Dinah	UNRA2/15/0134	CF78089100316H	Station Manager	RA4	8,000,000	96,000,000
Nalubanja Anna	UNRA2/15/0215	CF950101012AL	Enforcement Officer	RA6b	3,450,000	41,400,000
Ngobi Jafali	UNRA2/16/0605	CM85049103PTJC	Plant Operator	RA7	2,035,000	24,420,000
Nuwagaba Rupert Kaimanda	UNRA2/15/0106	CM8800651031WMD	Accountant	RA5b	6,000,000	72,000,000
Opade Nicholas	UNRA2/16/0583	CM790351011J8H	Fleet Assistant	RA9	1,430,000	17,160,000
Oyengo Dennis	UNRA2/16/0593	CM72022101UKAJ	Maintenance Technician	RA8	2,220,000	26,640,000
Ssemwanga John	UNRA2/16/0685	CM78062105V80D	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balikuddembe Niambaazi	UNRA2/16/0892	CM88036100JDAD	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lukwago Alex	UNRA2/16/0907	CM8405210CGM7C	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muzaale Riechie	UNRA2/15/0183	CM79007107RH5F	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Senyondo Tyson Njuuki	UNRA2/16/0924	CM89012104JX0J	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Etelu Deogratius	UNRA2/16/0503	CM75021101GDIL	Plant Operator	RA7	2,035,000	24,420,000
Wasswa Henry Kitandwe	UNRA2/17/1349	CM8703014TLPF	Mechanic	RA7	2,035,000	24,420,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alinda Isaac	UNRA2/16/0723	CM87025101DSKK	Mechanic	RA7	2,035,000	24,420,000
Biryahabwe Patrick Mbooga	UNRA2/17/1130	CM76037104P43D	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Denga Cosmas	UNRA2/18/1463	CM77001104UYVG	Maintenance Technician	RA8	2,035,000	24,420,000
Ogali Patrick	UNRA2/17/1360	CM72022103KUMG	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mwanga Emmanuel	UNRA2/16/0953	CM890221027TQH	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ainamaani Rebecca	UNRA2/16/0994	CF920091098RCH	Weightbridge Operator	RA7	4,500,000	54,000,000
Makumbi Brian	UNRA2/16/1000	CM85012101PDGK	Enforcement Officer (Supervisor)	RA5b	6,000,000	72,000,000

**District :Mbarara District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kiwalabye Joseph	UNRA2/16/1001	CM87052104Y45K	Weightbridge Controller	RA5b	6,000,000	72,000,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kiyonga Andrew	UNRA2/16/1029	CM91052102RT3E	Ferry Master	RA5b	4,500,000	54,000,000

**District :Moyo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ojama Denis	UNRA2/16/0569	CM8202101N4QC	Fleet Assistant	RA9	1,430,000	17,160,000
Oyat Justine	UNRA2/15/0453	CM671101021R9L	Plant Operator	RA7	2,035,000	24,420,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ewoku David	UNRA2/16/0742	CM82058100WVRD	Maintenance Technician	RA8	2,220,000	26,640,000

Hyuha Issa	UNRA2/16/0570	CM85008102Q6PG	Fleet Assistant	RA9	1,430,000	17,160,000
Kyakuhaire Stella	UNRA2/16/1045	CF72062101W40A	Administrative Assistant	RA6a	4,500,000	54,000,000
Musisi Francis	UNRA2/15/0406	CM660061019CUL	Plant Operator	RA7	2,035,000	24,420,000

**District :Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musinguzi Edgar Dan	UNRA2/17/1162	CM86010106VKTD	Weighbridge Operator	RA7	3,450,000	41,400,000
Ngabirano Andrew	UNRA2/17/1088	CM89055100JLCH	Weighbridge Operator	RA7	3,450,000	41,400,000
Otim James	UNRA2/17/1080	CM84058100Y5FD	Ferry Attendant	RA9	1,430,000	17,160,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Edobo Collins Anguami	UNRA2/16/0752	CM86077104L9L	Maintenance Technician	RA8	2,220,000	26,640,000

**CostCentre : Kabale Station**

**District :Gulu District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Taligoola Amuza	UNRA2/16/0575	CM8000710314ZE	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Ibunda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gujwire Ezra	UNRA2/16/0710	CM87009109ARTH	Plant Operator	RA7	2,035,000	24,420,000

**District :Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atuhairwe Sam	UNRA2/17/1254	CM90025100720D	Plant Operator	RA7	2,035,000	24,420,000
Nimwesiga Nicholas	UNRA2/16/0841	CM90106104VLDA	Supplies Officer	RA6a	4,500,000	54,000,000

**District :Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Joseph	UNRA2/17/1311	CM8900910HDLFC	Mechanic	RA7	2,035,000	24,420,000

**District :Kabarole District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kisadha Samson	UNRA2/15/0412	CM760071022F6K	Plant Operator	RA7	2,035,000	24,420,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Baboola David	UNRA2/15/0320	CM780081026MZC	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Byamukama Happy	UNRA2/17/1109	CM9000910DHF5J	Plant Operator	RA7	2,035,000	24,420,000
Kabanda Augustine	UNRA2/16/0697	CM7800610069PK	Station Manager	RA4	8,000,000	96,000,000
Kiggundu Charles	UNRA2/15/0305	CM72098101T08L	Mechanic	RA7	2,035,000	24,420,000
Matsiko Bob	UNRA2/16/0626	CM90027101R6XK	Fleet Assistant	RA9	1,430,000	17,160,000
Musisi Fred	UNRA2/15/0323	CM6005210FM1VJ	Plant Attendant	RA9	1,500,000	18,000,000
Mutale Haruna	UNRA2/15/0421	CM70007107R75C	Plant Operator	RA7	2,035,000	24,420,000
Odongo Patrick	UNRA2/15/0277	CM740051055AMJ	Fleet Assistant	RA9	1,430,000	17,160,000
Rugumayo Richard	UNRA2/15/0337	CM85048103KHTJ	Plant Attendant	RA9	1,500,000	18,000,000
Rutaremwya Abel	UNRA2/15/0379	CM680371063VNA	Plant Operator	RA7	2,035,000	24,420,000
Rwakasoro Patrick	UNRA2/15/0394	CM69010104K84J	Plant Operator	RA7	2,035,000	24,420,000
Ssemakula Raphael	UNRA2/15/0294	CM760321075UEC	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mamudu Musa	UNRA2/17/1322	CM870021001RAF	Plant Attendant	RA9	1,430,000	17,160,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssengooba Patrick	UNRA2/16/0587	CM82099102HOKED	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abenabo Alison Twine	UNRA2/17/1140	CF74034109301J	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Gumisiriza Japheth	UNRA2/16/0727	CM880341088CPG	Maintenance Technician	RA8	2,220,000	26,640,000
Ongia Polycarp	UNRA2/17/1358	CM82001105MUPK	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muganga Philip	UNRA2/16/0736	CM89091104W6PG	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Mbarara District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wafula Moses Alego	UNRA2/16/0741	CM8804210473HH	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Moyo District**



Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nyakato Grace	UNRA2/16/1039	CF72006105KU5G	Administrative Assistant	RA6a	4,500,000	54,000,000

**District : Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aryono Paul	UNRA2/17/1158	CM8310310298VD	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District : Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Hategekimana Vian	UNRA2/16/0683	CM7901810097CK	Fleet Assistant	RA9	1,430,000	17,160,000

**Cost Centre : Kampala Station**

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Achen Christine	UNRA2/16/0782	CF87022103TEGL	Maintenance Technician	RA8	2,035,000	24,420,000
Apecu Berocan Daniel	UNRA2/16/0566	CM840331029LCL	Fleet Assistant	RA9	1,430,000	17,160,000
Aryatuba Arnold Job	UNRA2/16/0935	CM84037101URAG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Bukenya Yusuf	UNRA2/16/0739	CF89098102JAAAL	Maintenance Technician	RA8	2,220,000	26,640,000
Busingye Joshua	UNRA2/17/1073	CM900321025YKD	Ferry Attendant	RA9	1,430,000	17,160,000
Byaruhanga Charles	UNRA2/16/0491	CM740251016TDA	Fleet Assistant	RA9	1,430,000	17,160,000
Dunba Hakim	UNRA2/15/0402	CM81023103475H	Plant Operator	RA7	2,035,000	24,420,000
Esedu Patrick	UNRA2/15/0246	CM750381012QGG	Ferry Operator	RA7	2,035,000	24,420,000
Good Christopher	UNRA2/15/0186	CM750101033TY9C	Maintenance Technician	RA8	3,450,000	41,400,000
Ikirimat Lydia	UNRA2/17/1411	CF91079101EURL	Enforcement Officer	RA6b	3,450,000	41,400,000
Kagaayi Lawrence	UNRA2/16/0565	CM880036109ZRPD	Fleet Assistant	RA9	1,430,000	17,160,000
Kalungi Siraji Kasujja	UNRA2/15/0299	CM72091100R4ML	Maintenance Technician	RA8	2,220,000	26,640,000
Kamba Jim George	UNRA2/17/1278	CM700721010PUE	Plant Operator	RA7	2,035,000	24,420,000
Karyajja Patricia	UNRA2/16/0695	CF7900910328WF	Supplies Officer	RA6a	3,450,000	41,400,000
Kasaato Dick	UNRA2/15/0260	CM69100101LJKF	Fleet Assistant	RA9	1,430,000	17,160,000
Kato Catherine Esther	UNRA2/17/1145	CF89018100HIRC	Administrative Assistant	RA6a	4,500,000	54,000,000
Khamba Johnson	UNRA2/17/1251	CM850911000UWH	Plant Operator	RA7	2,035,000	24,420,000
Kiyimba Stephen	UNRA2/15/0408	CM70023107F9QK	Plant Operator	RA7	2,035,000	24,420,000
Kugonza Robert Senkula	UNRA2/15/0291	CM7302510039IE	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mademaga Joseph	UNRA2/17/1199	CM7300210AFOMK	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Matovu John Paul	UNRA2/16/1064	CM80045104Q7CJ	Enforcement Officer	RA6b	4,500,000	54,000,000
Matsiko Norman	UNRA2/16/0545	CM9206510637NH	Enforcement Officer	RA6b	3,450,000	41,400,000
Mberumye Ruth	UNRA2/18/1483	CF93068104YM2A	Ferry Attendant	RA9	1,430,000	17,160,000

Mugaga Derrick	UNRA2/17/1387	CM920271039K3H	Maintenance Technician	RA8	2,035,000	24,420,000
Mulenyi Moses	UNRA2/16/0905	CM73041102DEWE	Welder	RA7	2,035,000	24,420,000
Mulinda Simon Kule	UNRA2/16/0910	CM91015101M94G	Ferry Mechanic	RA7	2,035,000	24,420,000
Mulyatha Amon	UNRA2/16/0745	CM87015104E9UG	Maintenance Technician	RA8	2,220,000	26,640,000
Munene John	UNRA2/15/0413	CM64041101Z84H	Plant Operator	RA7	2,035,000	24,420,000
Muzei Isaac	UNRA2/17/1157	CM82049101C4QC	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Niwagaba Alon	UNRA2/17/1223	CM86080101GCQA	Plant Operator	RA7	2,035,000	24,420,000
Odong Kagwa Paul	UNRA2/15/0351	CM721111047Y8F	Plant Attendant	RA9	1,500,000	18,000,000
Okwii Teddy	UNRA2/17/1200	CF79079102Q9VAG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Oola Samuel Kidega	UNRA2/16/0586	CM7300510039DGL	Fleet Assistant	RA9	1,430,000	17,160,000
Opedun Francis	UNRA2/16/0908	CM92021101FU4G	Ferry Mechanic	RA7	2,035,000	24,420,000
Rutebarika Frank	UNRA2/15/0146	CM740091021GCK	Station Manager	RA4	8,000,000	96,000,000
Sembatya Umal	UNRA2/16/0603	CM8203210DRMOH	Fleet Assistant	RA9	1,430,000	17,160,000
Ssemugga John Paul	UNRA2/16/1014	CM8605210614VC	Ferry Master	RA5b	4,500,000	54,000,000
Ssenkayi George	UNRA2/15/0250	CM69024105NLZD	Ferry Operator	RA7	2,035,000	24,420,000
Sserebe Charles	UNRA2/17/1160	CM85012103YXLF	Mechanic	RA7	2,035,000	24,420,000
Tashobya Danson	UNRA2/18/1505	CM94034106XLTH	Ferry Attendant	RA9	1,430,000	17,160,000
Tiga Paskal	UNRA2/15/0373	CM720291010A7F	Plant Operator	RA7	2,035,000	24,420,000
Tino Sarah Ruth	UNRA2/18/1491	CF95022100KQ3L	Ferry Attendant	RA9	1,430,000	17,160,000
Tumushabe Fred	UNRA2/15/0353	CM75034107E75L	Plant Attendant	RA9	1,500,000	18,000,000
Tumwesige Fred	UNRA2/15/0239	CM85025103CCNE	Ferry Operator	RA7	2,035,000	24,420,000
Twebaze Bright	UNRA2/16/0928	CM83009102W3EH	Accountant	RA5b	6,000,000	72,000,000
Walyaula Francis	UNRA2/15/0263	CM72067103CQA	Fleet Assistant	RA9	1,430,000	17,160,000
Wandera James	UNRA2/15/0452	CM650421007EDK	Plant Operator	RA7	2,035,000	24,420,000
Yenga Muhamadi	UNRA2/17/1298	CM74060100KVIE	Plant Attendant	RA9	1,430,000	17,160,000

CostCentre : Kasese Station

District :Hoima District

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Katusabe Christopher	UNRA2/15/0422	CM73001103UEYC	Plant Operator	RA7	2,035,000	24,420,000
Nsubuga Tony	UNRA2/16/0813	CM8205210GJXVE	Mechanic	RA7	2,035,000	24,420,000

District :Kabarole District

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mwesigwa Vicent	UNRA2/17/1265	CM79025101C2RF	Plant Operator	RA7	2,035,000	24,420,000
Nkundabatahi Yusuf	UNRA2/17/1267	CM78034101V96K	Plant Operator	RA7	2,035,000	24,420,000
Odokonyero Alfred	UNRA2/16/0774	CM82050103KYFA	Maintenance Technician	RA8	2,220,000	26,640,000

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agwilla Kissa Nickson T	UNRA2/17/1111	CM7803310346RH	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Aurien Julius	UNRA2/16/0641	CM73048102PRWC	Fleet Assistant	RA9	1,430,000	17,160,000
Batte Fred	UNRA2/15/0266	CM770521014QRD	Fleet Assistant	RA9	1,430,000	17,160,000
Busingye Davidson	UNRA2/18/1456	CM91009101VKZJ	Accountant	RA5b	6,000,000	72,000,000
Kamara Julius Jackson	UNRA2/16/0629	CM7807910350YA	Fleet Assistant	RA9	1,430,000	17,160,000
Kasiima Hossanah	UNRA2/16/0621	CF921011015MYJ	Enforcement Officer	RA6b	3,450,000	41,400,000
Kasingye Francis	UNRA2/15/0349	CM801011104FG6D	Plant Attendant	RA9	1,500,000	18,000,000
Kazibwe Boaz	UNRA2/15/0127	CM801011104FTXF	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Lubega Lawrence	UNRA2/15/0278	CM66006102YMAC	Fleet Assistant	RA9	1,430,000	17,160,000
Mpabaisi Leonard Tomson	UNRA2/15/0290	CM640101086YYF	Maintenance Technician	RA8	2,220,000	26,640,000
Mugisha Simon Peter	UNRA2/16/0604	CM75006101T3QH	Fleet Assistant	RA9	1,430,000	17,160,000
Mutatwala Patrick	UNRA2/15/0385	CM690271077MGJ	Plant Operator	RA7	2,035,000	24,420,000
Namanya Boaz	UNRA2/17/1214	CM9102710560EC	Mechanic	RA7	2,035,000	24,420,000
Ochiteng Stephen Obbo	UNRA2/15/0335	CM78027108334E	Plant Attendant	RA9	1,500,000	18,000,000
Rugyemwa Robert	UNRA2/17/1177	CM7000341004ZTC	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Tusiime Allen	UNRA2/17/1237	CF830041016KCKOK	Maintenance Technician	RA8	2,035,000	24,420,000
Twinomugisha Gerald	UNRA2/17/1240	CM86004101Z95J	Plant Operator	RA7	2,035,000	24,420,000
Wobwemi Patrick	UNRA2/16/0579	CM66082102WHXC	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Kigum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kule Stanley	UNRA2/17/1336	CM82015107143K	Plant Attendant	RA9	1,430,000	17,160,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kembabazi Gracious	UNRA2/16/0921	CF88055102J85A	Supplies Officer	RA6a	4,500,000	54,000,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mwesigwa Frank	UNRA2/16/0934	CM880921001Q4J	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atwine Jonan	UNRA2/17/1357	CM92027104U2PD	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amoding Stella	UNRA2/16/1022	CF79058100U7HL	Administrative Assistant	RA6a	4,500,000	54,000,000

**District : Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kibet Ediman	UNRA2/17/1425	CM92014100HMWD	Enforcement Officer	RA6b	3,450,000	41,400,000

**District : Mabende District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Stewart	UNRA2/16/1063	CM86025104EY64	Enforcement Officer (Supervisor)	RA5b	6,000,000	72,000,000
Arimaitwe Julius	UNRA2/15/0458	CM741051062KVC	Plant Operator	RA7	2,035,000	24,420,000

**Cost Centre : Kigungu Station**

**District : Gulu District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abwanga Stephen Julius	UNRA2/17/1276	CM771081017AVE	Plant Operator	RA7	2,035,000	24,420,000
Byaruhanga James	UNRA2/16/0799	CM8601810895HJ	Maintenance Technician	RA8	2,035,000	24,420,000
Orongo Charles	UNRA2/16/0646	CM77111102TXHE	Fleet Assistant	RA9	1,430,000	17,160,000

**District : Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Areo Racheal	UNRA2/17/1289	CF89097100QGXH	Administrative Assistant	RA6a	3,450,000	41,400,000
Atulinde Mario	UNRA2/16/0808	CM89006101KJPL	Mechanic	RA7	2,035,000	24,420,000
Okwir Daniel	UNRA2/16/0812	CM88001101JNND	Maintenance Technician	RA8	2,035,000	24,420,000
Waako Zephania	UNRA2/17/1284	CM89064104Y2AA	Mechanic	RA7	3,450,000	41,400,000

**District : Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Odong Denis	UNRA2/16/0708	CM9101910104QH	Plant Operator	RA7	2,035,000	24,420,000

**District : Kabarole District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kabalika Paul	UNRA2/17/1264	CM87094103586E	Plant Operator	RA7	2,035,000	24,420,000

**District : Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aniku Martin	UNRA2/17/1203	CM89053104HWXD	Maintenance Technician	RA8	2,035,000	24,420,000
Kajuma Abdulkahar	UNRA2/15/0324	CM770251002RNA	Plant Attendant	RA9	1,500,000	18,000,000
Odongo Ben	UNRA2/15/0285	CM75022103TATD	Fleet Assistant	RA9	1,430,000	17,160,000
Ogwang Morris	UNRA2/17/1312	CM90001104MDCA	Maintenance Technician	RA8	2,035,000	24,420,000
Okelo Daniel	UNRA2/17/1166	CM88097100Q3FC	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Okeo David	UNRA2/16/0608	CM75038103XRTG	Fleet Assistant	RA9	1,430,000	17,160,000
Opio Samuel	UNRA2/15/0366	CM76088102FQMG	Plant Operator	RA7	2,035,000	24,420,000
Opolot John	UNRA2/15/0392	CM800791011VYA	Plant Operator	RA7	2,035,000	24,420,000
Otto Simon	UNRA2/16/0624	CM740191032C8J	Fleet Assistant	RA9	1,430,000	17,160,000
Tugumisirize Ambrose	UNRA2/17/1180	CM85009105RP7L	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Twecheyo Esau	UNRA2/15/0354	CM76034107E7YL	Plant Attendant	RA9	1,500,000	18,000,000
Tyan Patrick	UNRA2/15/0328	CM720761010L9F	Plant Attendant	RA9	1,500,000	18,000,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Batte Naboth	UNRA2/16/0885	CM75045102L8ME	Accountant	RA5b	6,000,000	72,000,000
Opwonya Alfred	UNRA2/15/0432	CM69005100GZMF	Plant Operator	RA7	2,035,000	24,420,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tumukunde Felix Beinamaryo	UNRA2/17/1343	CM770091039LTF	Station Manager	RA4	8,000,000	96,000,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Niwagaba Edwin	UNRA2/17/1354	CM90009102EUJL	Maintenance Technician	RA8	2,035,000	24,420,000
Openyean Ronald	UNRA2/16/0936	CM8303310694CE	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**CostCentre : Kotido Station**

**District :Arua District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mwamika Bowazi	UNRA2/16/0767	CM88102101PF6E	Maintenance Technician	RA8	2,220,000	26,640,000
Ochom Hassan Ojulu	UNRA2/17/1260	CM84058101F58E	Plant Operator	RA7	2,035,000	24,420,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority

Agona Patrick	UNRA2/15/0211	CM71001105Y4JK	Station Manager	RA4	8,000,000	96,000,000
Ahebwa Fred M.S	UNRA2/15/0297	CM78018104PXND	Maintenance Technician	RA8	2,220,000	26,640,000
Atuppa Willy Horx	UNRA2/16/0873	CM8108810078KC	Supplies Officer	RA6a	4,500,000	54,000,000
Etasala Simon Peter	UNRA2/16/0614	CM81035103T99H	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Ewichu Robert	UNRA2/15/0286	CM71054101ZZDK	Fleet Assistant	RA9	1,430,000	17,160,000
Komakech Jackson	UNRA2/15/0131	CM66005102X6UG	Road Maintenance Engineer	RA5b	6,000,000	72,000,000
Ochunju Stephen	UNRA2/15/0107	CM720421057NAC	Accountant	RA5b	6,000,000	72,000,000
Okae Henry	UNRA2/15/0363	CM710881000GOJ	Plant Operator	RA7	2,035,000	24,420,000
Oloya Francis	UNRA2/16/0581	CM82110101NH5J	Fleet Assistant	RA9	1,430,000	17,160,000
Oonyu Daniel	UNRA2/16/0753	CM85043103ODEE	Plant Operator	RA7	2,035,000	24,420,000
Opio Eric	UNRA2/17/1114	CM92005102126D	Mechanic	RA7	2,035,000	24,420,000
Oriman John	UNRA2/15/0362	CM69021104FA3G	Plant Operator	RA7	2,035,000	24,420,000
Sserunjogi Ambrose	UNRA2/17/1252	CM86068108JCFG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Wangalya Robert	UNRA2/15/0357	CM65039102JNLC	Plant Attendant	RA9	1,500,000	18,000,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Echatu Francis	UNRA2/16/0495	CM70058100YCCL	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Opara Tomny	UNRA2/17/1353	CM89074102JH8L	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kyambadde Yahaya	UNRA2/17/1138	CM91032103MV6H	Maintenance Technician	RA8	2,035,000	24,420,000
Matsiko Aggrey	UNRA2/16/0728	CM87106105FMKJ	Maintenance Technician	RA8	2,220,000	26,640,000
Omoding Juma	UNRA2/15/0439	CM73058102JN8D	Plant Operator	RA7	2,035,000	24,420,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mulumba Gideon	UNRA2/17/1368	CM900241057KTC	Mechanic	RA7	2,035,000	24,420,000

**District :Moyo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Engenye Peter Deo	UNRA2/16/1041	CM69054100N56C	Fleet Assistant	RA9	1,430,000	17,160,000
Losike Francis Akiyo	UNRA2/16/1043	CM720201002DGJ	Fleet Assistant	RA9	1,430,000	17,160,000

Muzira Charles	UNRA2/16/1042	CM710071005HAK	Fleet Assistant	RA9	1,430,000	17,160,000
Okao Bonny	UNRA2/16/1044	CM860011017RKG	Plant Operator	RA7	2,035,000	24,420,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alingu Emmanuel	UNRA2/16/1055	CM760541045GMK	Plant Attendant	RA9	1,430,000	17,160,000
Kibuuka Adonia	UNRA2/17/1423	CM8005210J10NJ	Administrative Assistant	RA6a	3,450,000	41,400,000
Otim Stephen	UNRA2/16/1056	CM73085101T86K	Plant Attendant	RA9	1,430,000	17,160,000

**District :Mubende District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Oriokot John Bosco	UNRA2/16/1060	CM70058101P6IH	Fleet Assistant	RA9	1,430,000	17,160,000
Wakumwoire Nassir	UNRA2/16/1059	CM940751039LAC	Plant Operator	RA7	2,035,000	24,420,000

**CostCentre : Lira Station**

**District :Arua District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Opus Silver	UNRA2/17/1257	CM86058103HFZH	Plant Operator	RA7	2,035,000	24,420,000

**District :Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukasa Soweddi	UNRA2/16/0823	CM86008106P3YJ	Maintenance Technician	RA8	2,035,000	24,420,000
Oyere Morris	UNRA2/16/0824	CM8607610009DD	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ariong Mathias	UNRA2/16/0713	CM84035102W38H	Plant Operator	RA7	2,035,000	24,420,000

**District :Kabarele District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akode Michael	UNRA2/17/1269	CM650431034FFD	Plant Operator	RA7	2,035,000	24,420,000
Oyugi Boniface	UNRA2/16/0779	CM890861026NEF	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atim Getrude	UNRA2/15/0223	CF750741020ACJ	Administrative Assistant	RA6a	4,500,000	54,000,000
Ayano Annet	UNRA2/15/0095	CF740381057LOE	Accountant	RA5b	6,000,000	72,000,000

Kajubi Abdul Majid	UNRA2/15/0257	CM72012103TRPL	Fleet Assistant	RA9	1,430,000	17,160,000
Kajura Ismail	UNRA2/16/0649	CM740921006N7C	Fleet Assistant	RA9	1,430,000	17,160,000
Mande Shedrick	UNRA2/15/0309	CM7404411050L7F	Mechanic	RA7	2,035,000	24,420,000
Mashak Abdallah	UNRA2/15/0336	CM78014102NREE	Plant Attendant	RA9	1,500,000	18,000,000
Musinguzi Godwin	UNRA2/15/0396	CM86006105PV2A	Plant Operator	RA7	2,035,000	24,420,000
Odongkara Francis	UNRA2/16/0576	CM74110101YPWA	Fleet Assistant	RA9	1,430,000	17,160,000
Ogam Francy Harriet	UNRA2/15/0137	CF59087104P22H	Station Manager	RA4	8,000,000	96,000,000
Openytoo Brian	UNRA2/17/1174	CM930051035QHL	Plant Operator	RA7	2,035,000	24,420,000
Otim John	UNRA2/15/0393	CM740431003LJH	Plant Operator	RA7	2,035,000	24,420,000
Sendagire Charles	UNRA2/15/0298	CM69023105EXRF	Maintenance Technician	RA8	2,220,000	26,640,000
Waluhungu Solomon	UNRA2/15/0306	CM74060103GT4A	Mechanical Supervisor	RA6b	3,450,000	41,400,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Andrionzi Moses	UNRA2/17/1324	CM7000310AHQMG	Plant Attendant	RA9	1,430,000	17,160,000

**District :Kotido District**

Akullu Harriet Brenda	UNRA2/16/0922	CF86076101CCKH	Supplies Officer	RA6a	4,500,000	54,000,000
Atuhaire Jackline	UNRA2/17/1340	CF93010103N6CE	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Luwero District**

Mangeni Stephen Evans	UNRA2/16/0948	CM73042102NKRC	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mijumbi David	UNRA2/17/1123	CM65010102JPFH	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Mbale District**

Kamukama Richard	UNRA2/16/0989	CM781091001GWG	Enforcement Officer	RA6b	4,500,000	54,000,000
Kemigisha Doreen	UNRA2/17/1382	CF94061102GLVD	Enforcement Officer	RA6b	3,450,000	41,400,000

**District :Moyo District**

Katunzi Julius Ceaser	UNRA2/16/0521	CM79083104WKJL	Fleet Assistant	RA9	1,430,000	17,160,000
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**District :Mpigi District**

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Ogoga Geoffrey	UNRA2/16/1053	CM76076102D2CA	Plant Attendant	RA9	1,430,000	17,160,000
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*District :Tororo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kato Faluku	UNRA2/17/1097	CM91099103Q12G	Mechanic	RA7	2,035,000	24,420,000

*CostCentre : Luweero Station*

*District :Arua District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namirembe Bridget	UNRA2/17/1259	CF91068100HUDD	Weighbridge Controller	RA5b	6,000,000	72,000,000

*District :Gulu District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akunguru Adam	UNRA2/15/0415	CM80097105302J	Plant Operator	RA7	2,035,000	24,420,000
Hissa Ibrahim	UNRA2/16/0700	CM87060102D3LL	Ferry Operator	RA7	2,035,000	24,420,000
Komakech Richard	UNRA2/16/0574	CM82005106Y5ZF	Fleet Assistant	RA9	1,430,000	17,160,000

*District :Hoima District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bulungu Deogratiuous	UNRA2/16/0815	CM90024100THDJ	Mechanic	RA7	2,035,000	24,420,000
Ndagire Carolyne Balunga	UNRA2/17/1286	CF770121051W4C	Administrative Assistant	RA6a	3,450,000	41,400,000

*District :Ibanda District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ebola Felix	UNRA2/16/0819	CM8603810118PG	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Jinja District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Rubagumya James	UNRA2/17/1116	CM760091016NPF	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ssemwanga Fred	UNRA2/15/0243	CM700911025U5A	Ferry Operator	RA7	2,035,000	24,420,000

*District :Kabale District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mirro Sam	UNRA2/16/0490	CM68024104ZK2D	Fleet Assistant	RA9	1,430,000	17,160,000
Muhammadi Gaddafi	UNRA2/17/1310	CM85025101V8RA	Plant Attendant	RA9	1,430,000	17,160,000

*District :Kampala*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bakht Hussein	UNRA2/15/0317	CM7700210FC6A	Mechanical Supervisor	RA 6b	3,450,000	41,400,000
Byamukama Nicholas	UNRA2/16/0623	CM84004106P47J	Fleet Assistant	RA9	1,430,000	17,160,000
Gutaka Haggy Citylux	UNRA2/15/0293	CM780511004VND	Maintenance Technician	RA8	2,220,000	26,640,000
Kabaruli Rosemary	UNRA2/15/0315	CF76006102LR9A	Mechanical Supervisor	RA 6b	3,450,000	41,400,000
Kawadwa Stephen	UNRA2/16/0872	CM890311002ETJ	Road Maintenance Engineer	RA 5b	4,500,000	54,000,000
Luswata Athanasius Charles	UNRA2/16/0534	CM79105101NAAJ	Fleet Assistant	RA9	1,430,000	17,160,000
Massa Henry Waduwa	UNRA2/15/0330	CM73051100115D	Plant Attendant	RA9	1,500,000	18,000,000
Mugume Julius	UNRA2/16/0578	CM74006103W6DF	Fleet Assistant	RA9	1,430,000	17,160,000
Muyimbwa Joseph	UNRA2/15/0371	CM700521057RVL	Plant Operator	RA7	2,035,000	24,420,000
Nyakaana Moses	UNRA2/17/1212	CM76006106FP5C	Station Manager	RA4	8,000,000	96,000,000
Ocanit Francis	UNRA2/15/0274	CM620381004Y4J	Fleet Assistant	RA9	1,430,000	17,160,000
Ojada Moses	UNRA2/15/0386	CM84058103W6DF	Plant Operator	RA7	2,035,000	24,420,000
Ojuka Walter	UNRA2/15/0376	CM62022104929L	Plant Operator	RA7	2,035,000	24,420,000
Sebwendi Douglas	UNRA2/15/0112	CM730121031EOF	Ferry Master	RA 5b	6,000,000	72,000,000
Sekajja Ali Balikudembe	UNRA2/15/0332	CM8002310023NF	Plant Attendant	RA9	1,500,000	18,000,000
Sserunjogi Anthony Katende	UNRA2/17/1225	CM65007105P8XE	Plant Operator	RA7	2,035,000	24,420,000
Ssetenda Daniel	UNRA2/15/0232	CM74068105NVQJ	Ferry Mechanic	RA7	2,035,000	24,420,000
Tumukurate Cosmas	UNRA2/17/1198	CM82009106CCOK	Weightbridge Operator	RA7	3,450,000	41,400,000
Tumw'ijukye Isaac	UNRA2/16/0880	CM87101104CMAH	Ferry Mechanic	RA7	2,035,000	24,420,000
Walusimbi Simon	UNRA2/15/0219	CM7205210A8QFK	Accounts Assistant	RA 6a	4,500,000	54,000,000
Yawe Joseph	UNRA2/16/0539	CM8510510382DD	Fleet Assistant	RA9	1,430,000	17,160,000
Yiga Francis	UNRA2/15/0367	CM8403210C1XKH	Plant Operator	RA7	2,035,000	24,420,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atafirwa Paul Balodhe	UNRA2/16/0721	CM7701310338EJ	Plant Operator	RA7	2,035,000	24,420,000
Yahaya Hassan	UNRA2/15/0245	CM790251058UC	Ferry Operator	RA7	2,035,000	24,420,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acidri Jiekson	UNRA2/15/0434	CM680771003LMG	Plant Operator	RA7	2,035,000	24,420,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabakooza Maureen Polly	UNRA2/16/0920	CF89036104CL7D	Supplies Officer	RA 6a	4,500,000	54,000,000
Nuwasiima Aggrey	UNRA2/17/1346	CM83106105JFMK	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Luwero District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kaweesi Andrew	UNRA2/17/1135	CM88012100XXTJ	Mechanic	RA7	2,035,000	24,420,000
Loyo Elisha	UNRA2/18/1460	CM92039100VTFL	Enforcement Officer	RA6b	3,450,000	41,400,000
Odongo Emmanuel	UNRA2/18/1494	CM90022105Q24C	Ferry Attendant	RA9	1,430,000	17,160,000
Okou Girifasio	UNRA2/17/1124	CM900351018Z6K	Weighbridge Operator	RA7	3,450,000	41,400,000

*District :Masaka District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Barya Johnson	UNRA2/16/0955	CM86009102HTGD	Ferry Mechanic	RA7	2,035,000	24,420,000

*District :Masindi District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Iga Godfrey	UNRA2/16/0972	CM87030104NV4L	Ferry Mechanic	RA7	2,035,000	24,420,000
Nakyejwe Jessica Babirye	UNRA2/17/1380	CF94052108RULD	Enforcement Officer	RA6b	3,450,000	41,400,000
Namugerwa Sarah	UNRA2/17/1378	CF930471029T4E	Enforcement Officer	RA6b	3,450,000	41,400,000

*District :Mbale District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mirembe Julius	UNRA2/17/1391	CM68084100V10G	Ferry Master	RA5b	6,000,000	72,000,000

*District :Mbarara District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tinyine Richard	UNRA2/17/1395	CM881121022YUL	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Moroto District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabakka Sylvia	UNRA2/16/1016	CF6805210FATLF	Administrative Assistant	RA6a	4,500,000	54,000,000
Okangara Tonny	UNRA2/16/1027	CM8308810172XJ	Ferry Operator	RA7	2,035,000	24,420,000

*District :Moyo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adoko Geoffrey	UNRA2/15/0251	CM780011022PVG	Ferry Operator	RA7	2,035,000	24,420,000
Drami Martin	UNRA2/16/1034	CM89040100X7AF	Ferry Attendant	RA9	1,430,000	17,160,000
Muganza Fredriek Grace	UNRA2/16/1037	CM70013100MQNG	Ferry Attendant	RA9	1,430,000	17,160,000
Ssimbwa Rashid	UNRA2/16/0520	CM730231042XND	Fleet Assistant	RA9	1,430,000	17,160,000

Tusiime Isaac	UNRA2/16/1035	CM95024102MZRJ	Ferry Attendant	RA9	1,430,000	17,160,000
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**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Busule Stephen	UNRA2/16/1057	CM8906010448VG	Plant Operator	RA7	2,035,000	24,420,000
Okot Sam	UNRA2/15/0193	CM73074102X6RF	Maintenance Technician	RA8	3,450,000	41,400,000
Tumwine Kenneth	UNRA2/18/1470	CM930341008PEK	Weighbridge Operator	RA7	3,450,000	41,400,000

**District :Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukwaya Samuel Douglas	UNRA2/15/0253	CM7505210113XK	Ferry Operator	RA7	2,035,000	24,420,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byarugaba Godfrey	UNRA2/15/0463	CM68055101Z05D	Manager Accounts	RA4	11,000,000	132,000,000

**CostCentre : Masaka Station**

**District :Arua District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aswat Mercy	UNRA2/16/0763	CF93039101Y67D	Maintenance Technician	RA8	2,220,000	26,640,000
Mbonye Charles Nzabarinda	UNRA2/15/0410	CM74018107HNGA	Plant Operator	RA7	2,035,000	24,420,000

**District :Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bagye Baker	UNRA2/17/1288	CM83007106N38C	Plant Operator	RA7	2,035,000	24,420,000
Bwambale Joram	UNRA2/16/0816	CM90010101EG5E	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musasizi Dan	UNRA2/17/1302	CM74101105YWJA	Plant Attendant	RA9	1,430,000	17,160,000
Ndyanabaisi Jackson	UNRA2/16/0559	CM77006100DL5H	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byakatonda David	UNRA2/15/0428	CM78027109XPWK	Plant Operator	RA7	2,035,000	24,420,000

**District :Kabarole District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atye John	UNRA2/16/0775	CM88005100QZPA	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bainomugisha Godwin	UNRA2/17/1169	CM91004101QJEH	Weighbridge Operator	RA7	3,450,000	41,400,000
Kiwauka George	UNRA2/15/0346	CM71024101ALML	Plant Attendant	RA9	1,500,000	18,000,000
Kiyaga Leeta	UNRA2/15/0352	CM70032108FHAG	Plant Attendant	RA9	1,500,000	18,000,000
Kotsi Jeremy Tumuheki	UNRA2/17/1179	CM8600910E3UTH	Weighbridge Controller	RA5b	6,000,000	72,000,000
Kutesa Isaac	UNRA2/17/1104	CM92004105JWLG	Mechanic	RA7	2,035,000	24,420,000
Mbusa David	UNRA2/15/0420	CM76015108D72F	Plant Operator	RA7	2,035,000	24,420,000
Miiri Falid	UNRA2/17/1218	CM900241050YCG	Plant Operator	RA7	2,035,000	24,420,000
Mukama Stephen	UNRA2/15/0148	CM73004106YQFF	Supplies Officer	RA6a	4,500,000	54,000,000
Mutiaki James Katabula	UNRA2/15/0283	CM64064100HE2A	Fleet Assistant	RA9	1,430,000	17,160,000
Muyinda Geoffrey	UNRA2/16/0596	CM68075104ZLAC	Fleet Assistant	RA9	1,430,000	17,160,000
Mwesige James	UNRA2/15/0105	CM7909610129CA	Accountant	RA5b	6,000,000	72,000,000
Tukei Charles	UNRA2/15/0368	CM72079103AEFF	Plant Operator	RA7	2,035,000	24,420,000
Wanzunula Brian	UNRA2/17/1110	CM87089100PRRD	Weighbridge Controller	RA5b	6,000,000	72,000,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Emadu Felix	UNRA2/16/0496	CM870541036EMA	Fleet Assistant	RA9	1,430,000	17,160,000
Komakech Henry	UNRA2/17/1325	CM7403310KERG	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakisiu Sharon	UNRA2/17/1338	CF9003010234XK	Maintenance Technician	RA8	2,035,000	24,420,000
Namatovu Mastura	UNRA2/17/1337	CF890321037RQC	Administrative Assistant	RA6a	3,450,000	41,400,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agoi Christopher	UNRA2/15/0436	CM72002108DL5L	Plant Operator	RA7	2,035,000	24,420,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bakunga Daniel	UNRA2/16/0730	CM820121031NQL	Mechanic	RA7	2,035,000	24,420,000

Bangirana Julius	UNRA2/16/0671	CM71027100L9QD	Fleet Assistant	RA9	1,430,000	17,160,000
Suda Samuel Nelson	UNRA2/18/1473	CM84007107T3NK	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Masindi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aliganyira Richard	UNRA2/15/0187	CM80048104YJ6D	Maintenance Technician	RA8	3,450,000	41,400,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namanya Peter	UNRA2/17/1406	CM88055100CZWD	Weighbridge Operator	RA7	3,450,000	41,400,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Turyareeba Milton	UNRA2/17/1091	CM85055101PVWE	Mechanical Supervisor	RA6b	3,450,000	41,400,000

**CostCentre : Masindi Station**

**District :Gulu District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muhumuza David	UNRA2/17/1280	CM75025100M4WH	Plant Operator	RA7	2,035,000	24,420,000

**District :Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gusongoirye Charles	UNRA2/17/1285	CM72075104JW5K	Plant Operator	RA7	2,035,000	24,420,000
Nakibinge Fred	UNRA2/16/0810	CM8805210A2WKF	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ekellot Joseph	UNRA2/16/0818	CM820431006VJD	Maintenance Technician	RA8	2,035,000	24,420,000
Luwaga Daniel	UNRA2/15/0312	CM72052100GK3E	Mechanical Supervisor	RA6b	3,450,000	41,400,000

**District :Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kihumuro Peninah	UNRA2/16/0778	CF93027103EFKC	Mechanic	RA7	2,035,000	24,420,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority

Abitakaniza Milla	UNRA2/16/0632	CM800251016D4F	Fleet Assistant	RA9	1,430,000	17,160,000
Andruga Ahmed Mohammed	UNRA2/16/0532	CM800021049EJJ	Fleet Assistant	RA9	1,430,000	17,160,000
Baguma Alfred	UNRA2/15/0240	CM8200610563CTH	Ferry Operator	RA7	2,035,000	24,420,000
Birungi Francis	UNRA2/15/0331	CM81009100AG9A	Plant Attendant	RA9	1,500,000	18,000,000
Kahanguzi Eligious	UNRA2/15/0226	CM69004105K6YL	Maintenance Technician	RA8	2,220,000	26,640,000
Kyeyune Moses	UNRA2/15/0303	CM800311046KEG	Mechanic	RA7	2,035,000	24,420,000
Magezi Ertasaifi	UNRA2/15/0345	CM6700610017CF	Plant Attendant	RA9	1,500,000	18,000,000
Muhangi Martin	UNRA2/15/0103	CM741061056KXJ	Accountant	RA5b	6,000,000	72,000,000
Okalebo Henry	UNRA2/17/1103	CM86097102PYRE	Plant Operator	RA7	2,035,000	24,420,000
Sengoye Samuel	UNRA2/15/0139	CM378330005H75	Station Manager	RA4	8,000,000	96,000,000
Sentamu Moses	UNRA2/16/0611	CM86016103QC9A	Fleet Assistant	RA9	1,430,000	17,160,000
Ssekamalira Martin	UNRA2/15/0419	CM72011100QQ6K	Plant Operator	RA7	2,035,000	24,420,000
Ssembuya Joseph	UNRA2/15/0276	CM80105102G16F	Fleet Assistant	RA9	1,430,000	17,160,000
Twisige Simon	UNRA2/17/1318	CM92006101HXXA	Plant Attendant	RA9	1,430,000	17,160,000
Wanyama Richard Egessa	UNRA2/15/0234	CM78041101QMYD	Ferry Operator	RA7	2,035,000	24,420,000
Wokorach Alfred	UNRA2/15/0149	CM7601910197QL	Supplies Officer	RA6a	4,500,000	54,000,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amaku Adrapi George	UNRA2/15/0433	CM7400210AMNRA	Plant Operator	RA7	2,035,000	24,420,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kwitwa John	UNRA2/16/0897	CM84008106GJGH	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mwesigwa Grace	UNRA2/16/0923	CM81008106K2KK	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mutegeki Samuel	UNRA2/16/0957	CM830251014W2F	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Masindi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Malaba Derrick	UNRA2/18/1484	CM92049100KMNH	Ferry Attendant	RA9	1,430,000	17,160,000
Musaloo Martin	UNRA2/18/1485	CM94026106QJZA	Ferry Attendant	RA9	1,430,000	17,160,000

Pimungu Moses	UNRA2/18/1500	CM940921035NJG	Ferry Attendant	RA9	1,430,000	17,160,000
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**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nyakiira Pius	UNRA2/17/1385	CM92034106RJPF	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Mbarara District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Avuti Jimmy	UNRA2/15/0448	CM373430007Y2K	Plant Operator	RA7	2,035,000	24,420,000
Kigenyi S P Zirabamuzaaale	UNRA2/15/0190	CM81007106AVEK	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bananuka Jonathan	UNRA2/15/0191	CM770031003E7D	Maintenance Technician	RA8	3,450,000	41,400,000
Bogere Charles Alex	UNRA2/16/1018	CM72064100UZ3F	Ferry Master	RA5b	4,500,000	54,000,000
Kebirungi Pamela	UNRA2/16/1030	CF87048105LLG	Administrative Assistant	RA6a	4,500,000	54,000,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Karamagi Yahaya	UNRA2/16/0680	CM71006100HU8H	Fleet Assistant	RA9	1,430,000	17,160,000
Obal Francis Joseph	UNRA2/15/0456	CM75022104E9AA	Plant Operator	RA7	2,035,000	24,420,000

**District :Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kamya Nicholas	UNRA2/17/1074	CM88032101N7NK	Ferry Attendant	RA9	1,430,000	17,160,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kamukama Samuel	UNRA2/17/1095	CM76061104WOYJ	Plant Operator	RA7	2,035,000	24,420,000

**Cost Centre : Mbale Station**

**District :Arua District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Anyima Patrick	UNRA2/16/0643	CM8102210582FA	Fleet Assistant	RA9	1,430,000	17,160,000
Ogik Sunday	UNRA2/16/0761	CM90050100R79K	Maintenance Technician	RA8	2,220,000	26,640,000
Rukakaza Ronald Munanura	UNRA2/16/0764	CM82027102LC9K	Maintenance Technician	RA8	2,220,000	26,640,000
Tukasingura Catherine	UNRA2/16/0760	CF88034104XUJG	Maintenance Technician	RA8	2,220,000	26,640,000



*District :Gulu District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ajok Teopista Spacy	UNRA2/15/0038	CF89005101YKZD	Enforcement Officer	RA6b	3,450,000	41,400,000
Omiat, Jotham	UNRA2/17/1271	CM77097103LD3G	Plant Operator	RA7	2,035,000	24,420,000

*District :Ibanda District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mulinzi Dennis	UNRA2/16/0831	CM89025101GVGL	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Jinja District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kayiira Andrew	UNRA2/17/1117	CM88098105J3CC	Weighbridge Operator	RA7	3,450,000	41,400,000

*District :Kabale District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Katongole Daniel	UNRA2/16/0856	CM82012102LRUS	Supplies Officer	RA6a	4,500,000	54,000,000

*District :Kabarole District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tukamushaba Davis	UNRA2/17/1262	CM87055101LAJE	Weighbridge Controller	RA5b	6,000,000	72,000,000
Wapande Mohammed	UNRA2/16/0573	CM720261043H8K	Fleet Assistant	RA9	1,430,000	17,160,000

*District :Kampala*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ageru Silas	UNRA2/15/0395	CM59058100YE9C	Plant Operator	RA7	2,035,000	24,420,000
Akullu Agnes Okuja	UNRA2/15/0181	CF815030000I91	Maintenance Technician	RA8	3,450,000	41,400,000
Bagaga Erusania	UNRA2/15/0268	CM80094103UL2F	Fleet Assistant	RA9	1,430,000	17,160,000
Barasa Wycliffe John	UNRA2/16/0634	CM7004210757TD	Fleet Assistant	RA9	1,430,000	17,160,000
Bazira Ganatiyo	UNRA2/15/0344	CM640751000K7K	Plant Attendant	RA9	1,500,000	18,000,000
Eiakas Ronald Samuel	UNRA2/15/0319	CM76021104Y09NJ	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Erisu Samuel	UNRA2/16/0551	CM75038102W29L	Fleet Assistant	RA9	1,430,000	17,160,000
Kiiza Grace	UNRA2/15/0334	CM75075101KGFJ	Plant Attendant	RA9	1,500,000	18,000,000
Masaba Yolamu	UNRA2/15/0380	CM67026106PQQJ	Plant Operator	RA7	2,035,000	24,420,000
Mukalazi Richard	UNRA2/17/1165	CM87032100M4AJ	Mechanic	RA7	2,035,000	24,420,000
Mutegeki Lord Daniel	UNRA2/16/0557	CM76048104UUHL	Fleet Assistant	RA9	1,430,000	17,160,000
Oyoo Peterson	UNRA2/17/1313	CM69070101JLPC	Plant Operator	RA7	2,035,000	24,420,000

Singh Marshal	UNRA2/16/0754	CM92025102Z76C	Mechanic	RA7	2,035,000	24,420,000
Ssonko George	UNRA2/15/0053	CM72044100UAYF	Station Manager	RA4	8,000,000	96,000,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kyarisima Herbert	UNRA2/16/0896	CM78037104ZLLL	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mugoya Ismail	UNRA2/17/1327	CM79013100TOVL	Plant Attendant	RA9	1,430,000	17,160,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gumisiriza Ambrose	UNRA2/16/0909	CM90034109FP9L	Administrative Assistant	RA6a	3,450,000	41,400,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mutenderi Christopher	UNRA2/15/0437	CM620641038QWD	Plant Operator	RA7	2,035,000	24,420,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acan Agnes Ayari	UNRA2/18/1464	CF810051020NLH	Enforcement Officer	RA6b	3,450,000	41,400,000
Namuyomba Norah	UNRA2/16/0946	CF89052107160A	Procurement Officer	RA5b	6,000,000	72,000,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mutengu Winifred Alowo	UNRA2/16/0961	CF73039101XMFL	Manager Accounts	RA4	11,000,000	132,000,000

**District :Masindi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nankonzi Ritah	UNRA2/16/0980	CF89052109EQGG	Accounts Assistant	RA6a	3,450,000	41,400,000

**District :Mbarara District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byaruhanga Anatole K	UNRA2/15/0405	CM76006101HPFD	Plant Operator	RA7	2,035,000	24,420,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kityo Stephen	UNRA2/15/0451	CM82032103LGUD	Plant Operator	RA7	2,035,000	24,420,000

*District :Moyo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Okello Francis Defrano	UNRA2/17/1153	CM78074100X8FE	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

*District :Mpigi District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aine Faith Ingrid	UNRA2/17/1420	CF94055102TAZG	Weighbridge Operator	RA7	3,450,000	41,400,000
Atali Simon	UNRA2/16/1051	CM84038103FL9K	Plant Operator	RA7	2,035,000	24,420,000
Ayesiga Cranmer	UNRA2/17/1421	CM89006100CXFA	Weighbridge Operator	RA7	3,450,000	41,400,000

*District :Mubende District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awor Pricilla Caroline	UNRA2/16/1065	CF81039101954A	Administrative Assistant	RA6a	4,500,000	54,000,000

*CostCentre : Mbarara Station*

*District :Arua District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byakika Samuel	UNRA2/15/0471	CM89035107ACMJ	Manager Accounts	RA4	11,000,000	132,000,000
Kyambadde Martin	UNRA2/15/0388	CM74075103RRKL	Plant Operator	RA7	2,035,000	24,420,000

*District :Ibanda District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mubiru Isaac Eddie	UNRA2/16/0820	CM82023103V3XE	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Kabale District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Matsiko Ivan	UNRA2/17/1309	CM8603410ACJR	Plant Attendant	RA9	1,430,000	17,160,000

*District :Kampala*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahimbisibwe Gershom	UNRA2/15/0098	CM69065100NR5F	Supplies Officer	RA6a	4,500,000	54,000,000
Asimwe Jacob Kameraho	UNRA2/15/0094	CM72037101U2TK	Station Manager	RA4	8,000,000	96,000,000
Balinda Milton	UNRA2/15/0269	CM670091045VLD	Fleet Assistant	RA9	1,430,000	17,160,000
Beteise Moses	UNRA2/16/0703	CM86034108JAMC	Plant Operator	RA7	2,035,000	24,420,000
Byarugaba Jackson	UNRA2/17/1192	CM87065103F6FK	Weighbridge Operator	RA7	3,450,000	41,400,000
Gumisiriza Paddy	UNRA2/16/0627	CM73034100UW3G	Fleet Assistant	RA9	1,430,000	17,160,000

Gumisiriza Richard	UNRA2/16/0705	CM73010101YZVE	Plant Operator	RA7	2,035,000	24,420,000
Kato James	UNRA2/17/1187	CM8600610012QE	Mechanic	RA7	2,035,000	24,420,000
Katto Paulo	UNRA2/17/1172	CM92027108GOGG	Weighbridge Operator	RA7	3,450,000	41,400,000
Komuhangi Brenda	UNRA2/17/1248	CF8802710346DJ	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Kyallisiima Keren	UNRA2/16/0758	CF88092100OY6E	Maintenance Technician	RA8	2,220,000	26,640,000
Magezi Francis	UNRA2/15/0314	CM73044100UCOH	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Masereka Fred Balaba	UNRA2/15/0372	CM7201510C684K	Plant Operator	RA7	2,035,000	24,420,000
Mawanga Festo Ngobi	UNRA2/17/1106	CM77083105DU6F	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Mbareeba B Enoch	UNRA2/16/0582	CM 8102710N0ZA	Fleet Assistant	RA9	1,430,000	17,160,000
Mugisha Charles	UNRA2/15/0255	CM67064101DL	Fleet Assistant	RA9	1,430,000	17,160,000
Muhumuza Ronald	UNRA2/16/0690	CM830271022JPS	Accounts Assistant	RA6a	3,450,000	41,400,000
Mwesigwa Anatoli	UNRA2/15/0361	CM750621066HQF	Plant Attendant	RA9	1,500,000	18,000,000
Namakula Jane	UNRA2/17/1190	CF86052104C2UJ	Weighbridge Operator	RA7	3,450,000	41,400,000
Nkugwa Yusuf	UNRA2/15/0302	CM85069101FNHG	Maintenance Technician	RA8	2,220,000	26,640,000
Ojok Hammington	UNRA2/17/1176	CM86005104FLYA	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Tumusiime William	UNRA2/15/0256	CM69027104CNUA	Fleet Assistant	RA9	1,430,000	17,160,000
Tumwikirize Edgar	UNRA2/17/1167	CM89034104L6XE	Plant Operator	RA7	2,035,000	24,420,000
Yiga Fred	UNRA2/15/0203	CM6805210CMX5D	Maintenance Technician	RA8	3,450,000	41,400,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byaruhanga Micheal	UNRA2/16/0499	CM720161091FZE	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bayiga Ninah	UNRA2/16/0919	CF91023101KPHD	Procurement Officer	RA5b	6,000,000	72,000,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kawumba Martin Kanya	UNRA2/16/0667	CM70007102KK8L	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Hinghondo Francis	UNRA2/16/0725	CM80060105E3HH	Mechanic	RA7	2,035,000	24,420,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority

Bamugaya Yahaya Columbus	UNRA2/16/0589	CM760101053VJC	Fleet Assistant	RA9	1,430,000	17,160,000
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**District :Masindi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kutamba Doreen	UNRA2/18/1465	CF920651049UEL	Administrative Assistant	RA6a	3,450,000	41,400,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aman Abdul	UNRA2/15/0445	CM73027103QR9C	Plant Operator	RA7	2,035,000	24,420,000
Rwechungura Jude Zungu	UNRA2/16/0675	CM76004105ZEOF	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Mbarara District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Birungi Ronah	UNRA2/18/1472	CF89034109TKLC	Weighbridge Operator	RA7	3,450,000	41,400,000
Buluma Ivan	UNRA2/16/1006	CM860941057XLH	Weighbridge Controller	RA5b	6,000,000	72,000,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nganda Stephen	UNRA2/16/1017	CM8303210CKLUJ	Enforcement Officer	RA6b	4,500,000	54,000,000

**District :Mubende District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bikobere Jenipher	UNRA2/17/1068	CF78027107JXOG	Administrative Assistant	RA6a	4,500,000	54,000,000

**Cost Centre : Moroto Station**

**District :Gulu District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akora Peter Ojuku	UNRA2/16/0647	CM70010109G9LK	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Odongo Francis Dickens	UNRA2/16/0712	CM750221001CCA	Plant Operator	RA7	2,035,000	24,420,000

**District :Kabarole District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akuno Adhiriana	UNRA2/16/0786	CF91039103F6UH	Maintenance Technician	RA8	2,035,000	24,420,000

Kitara Wilson	UNRA2/16/0787	CM84085102R0RH	Maintenance Technician	RA8	2,035,000	24,420,000
Tukahirwa Francis	UNRA2/17/1164	CM87018101XTLL	Administrative Assistant	RA6a	4,500,000	54,000,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acato Richard	UNRA2/17/1207	CM67001105W7XF	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Agume Isaac	UNRA2/17/1202	CM90034106UHKD	Maintenance Technician	RA8	2,035,000	24,420,000
Emukura Moses	UNRA2/15/0267	CM63058101AMAA	Fleet Assistant	RA9	1,430,000	17,160,000
Lomong Charles	UNRA2/17/1321	CM881071013CPD	Plant Attendant	RA9	1,430,000	17,160,000
Masaba James	UNRA2/15/0391	CM660671039WLE	Plant Operator	RA7	2,035,000	24,420,000
Mukasa Vincent	UNRA2/17/1175	CM83098103DXNC	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Opade Nelson Jason	UNRA2/16/0617	CM77026100X4YF	Fleet Assistant	RA9	1,430,000	17,160,000
Sendagire Henry Simons	UNRA2/17/1226	CM73030104JPHE	Plant Operator	RA7	2,035,000	24,420,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Olal Andrew Lawoko	UNRA2/16/0887	CM76005102T9MC	Supplies Officer	RA6a	4,500,000	54,000,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wamaanah David Situma	UNRA2/17/1341	CM70067102KK5F	Mechanic	RA7	2,035,000	24,420,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Odoi Benard Isaac Owor	UNRA2/16/0933	CM86039101993E	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amodoi Stephen	UNRA2/17/1363	CM9105810083GL	Maintenance Technician	RA8	2,035,000	24,420,000
Ejiet Simon Peter	UNRA2/16/0943	CM75043103GKLLH	Accountant	RA5b	6,000,000	72,000,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssemakula Sam	UNRA2/15/0404	CM60052104KFAC	Plant Operator	RA7	2,035,000	24,420,000
Tweny Anthony Okueu	UNRA2/17/1366	CM67057102NK7F	Station Manager	RA4	8,000,000	96,000,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nansubuga Rashidah	UNRA2/16/0735	CF90052102RMGL	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Buyi Lawrence	UNRA2/16/1048	CM66089101DQ6H	Fleet Assistant	RA9	1,430,000	17,160,000
Ekabot Charles Peter	UNRA2/16/1047	CM86021102THAA	Plant Attendant	RA9	1,430,000	17,160,000
Magira Samuel	UNRA2/15/0455	CM59067103E1QD	Plant Operator	RA7	2,035,000	24,420,000
Okello Emmanuel	UNRA2/16/1046	CM87038104RMD	Plant Attendant	RA9	1,430,000	17,160,000
Olaja Richard	UNRA2/16/1050	CM72097100U5MC	Fleet Assistant	RA9	1,430,000	17,160,000
Olanyo Simon Peter	UNRA2/16/1052	CM86058103MYRF	Plant Operator	RA7	2,035,000	24,420,000
Opio Anthony	UNRA2/16/1054	CM730431028M5C	Fleet Assistant	RA9	1,430,000	17,160,000
Teko John	UNRA2/16/1049	CM70108102783E	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Osombe Zachary Mandy	UNRA2/17/1098	CM91082101QU9L	Mechanic	RA7	2,035,000	24,420,000

**CostCentre : Moyo Station****District :Arua District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atwooko Edmond	UNRA2/16/0773	CM88022105JF1J	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Gulu District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Engur Remos	UNRA2/17/1279	CM8900110140KA	Plant Operator	RA7	2,035,000	24,420,000
Ojok Godfrey	UNRA2/17/1273	CM870221015FWJ	Mechanic	RA7	2,035,000	24,420,000

**District :Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awara James	UNRA2/17/1307	CM86002100ERDJ	Plant Attendant	RA9	1,430,000	17,160,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alukionzi Gerald	UNRA2/16/0597	CM790021082H2A	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Anyama Alfred	UNRA2/15/0235	CM770291002FOG	Ferry Operator	RA7	1,600,000	19,200,000

Jabo Godfrey	UNRA2/15/0147	CM7800210APMFD	Supplies Officer	RA.6a	4,500,000	54,000,000
Jachan Raphael Staray	UNRA2/17/1239	CM8408710342JF	Plant Operator	RA7	2,035,000	24,420,000
Kanzo Ezekiel Tata	UNRA2/15/0359	CM78029101LKUC	Plant Attendant	RA9	1,500,000	18,000,000
Kato John Bosco	UNRA2/16/0650	CM73049100XJUH	Fleet Assistant	RA9	1,430,000	17,160,000
Maate Philip	UNRA2/15/0431	CM7601510A4D3F	Plant Operator	RA7	2,035,000	24,420,000
Madrara Alex Victor	UNRA2/17/1235	CM79071102EFLG	Plant Operator	RA7	2,035,000	24,420,000
Nkusi Samson Sama R	UNRA2/15/0238	CM73064100YGYC	Ferry Operator	RA7	2,035,000	24,420,000
Obia Tadeo	UNRA2/15/0398	CM72066100E8DE	Plant Operator	RA7	2,035,000	24,420,000
Ogenuru Gilbert K	UNRA2/15/0295	CM67033105UDQD	Maintenance Technician	RA8	2,220,000	26,640,000
Okema Ochaya Fred	UNRA2/15/0236	CM770051007ADH	Ferry Operator	RA7	2,035,000	24,420,000
Okwanga Martin	UNRA2/15/0229	CM80040120240TF	Ferry Mechanic	RA7	2,035,000	24,420,000
Omara Patrick	UNRA2/18/1455	CM76076101963D	Accountant	RA.5b	6,000,000	72,000,000
Onapa Ivan Opio	UNRA2/15/0138	CM79103102DXKE	Station Manager	RA4	8,000,000	96,000,000
Walugendo Martin Aspa	UNRA2/15/0231	CM68083102PWDH	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Osmari Sylvia Gilbert	UNRA2/16/0895	CM82026107U4XE	Road Maintenance Engineer	RA.5b	4,500,000	54,000,000

**District :Kigum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ottobor Moses	UNRA2/17/1334	CM91050100LOWC	Mechanical Supervisor	RA.6b	3,450,000	41,400,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaza Victor	UNRA2/15/0435	CM75002100406E	Plant Operator	RA7	2,035,000	24,420,000
Jagenda Denis	UNRA2/17/1345	CM83064102GQFL	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Esia Hussein	UNRA2/16/0940	CM1033630008NTK	Ferry Mechanic	RA7	2,035,000	24,420,000
Kyebene Godfrey	UNRA2/16/0941	CM830721043Q8D	Ferry Mechanic	RA7	2,035,000	24,420,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atim Robert	UNRA2/15/0249	CM7710312072AH	Ferry Operator	RA7	2,035,000	24,420,000

**District :Masindi District**



Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akello Nancy	UNRA2/17/1143	CF88022105L38L	Administrative Assistant	RA6a	4,500,000	54,000,000
Muzungu Tom	UNRA2/15/0443	CM700021202YPSA	Plant Operator	RA7	2,035,000	24,420,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Matovu John Rogers	UNRA2/16/0734	CM92024102JUCC	Maintenance Technician	RA8	2,220,000	26,640,000
Omuron Haruna	UNRA2/16/0674	CM720791044HRA	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ojakol Daniel Okwi	UNRA2/16/1019	CM92021100P3JH	Ferry Master	RA5b	4,500,000	54,000,000
Okwii Julius	UNRA2/16/1025	CM90079101C6WG	Ferry Master	RA5b	4,500,000	54,000,000

**District :Moyo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bedayika Spencer	UNRA2/18/1479	CM95033108YYOE	Ferry Attendant	RA9	1,430,000	17,160,000
Kanakulya Aloysious	UNRA2/18/1477	CM95032100LKLK	Ferry Attendant	RA9	1,430,000	17,160,000
Kilama George	UNRA2/16/1032	CM85019103DD8L	Ferry Attendant	RA9	1,430,000	17,160,000
Naijuka Micheal	UNRA2/18/1488	CM90034106DN2C	Ferry Attendant	RA9	1,430,000	17,160,000
Rukundo Samuel	UNRA2/18/1504	CM960041033ZMC	Ferry Attendant	RA9	1,430,000	17,160,000
Tandeka Daniel N	UNRA2/18/1468	CM810311012UFH	Enforcement Officer	RA6b	3,450,000	41,400,000
Uwachgiu Ratib Saidi	UNRA2/16/0679	CM75002102LEMF	Station Manager	RA4	1,430,000	17,160,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kunihira Charles	UNRA2/16/0743	CM72047103U4JG	Mechanic	RA7	2,035,000	24,420,000

**District :Mubende District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Matsiko Rameka	UNRA2/17/1072	CM92045102XVCE	Ferry Attendant	RA9	1,430,000	17,160,000
Onyanganga James Martin	UNRA2/15/0252	CM750881003CHL	Ferry Operator	RA7	2,035,000	24,420,000

**District :Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kiiza Deo	UNRA2/17/1075	CM870061028TRK	Ferry Attendant	RA9	1,430,000	17,160,000

*District :Tororo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Magezi Wilson	UNRA2/16/0750	CM81018108JZ0E	Maintenance Technician	RA8	2,220,000	26,640,000

*CostCentre : Mpigi Station*

*District :Arua District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Obong Tonny	UNRA2/16/0644	CM860221046TVC	Fleet Assistant	RA9	1,430,000	17,160,000

*District :Gulu District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugoya Umar Musitwa	UNRA2/17/1272	CM75007101726H	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Nkubah Ezra Mutungyi	UNRA2/16/0794	CM80027109LXTF	Supplies Officer	RA6a	4,500,000	54,000,000

*District :Hoima District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muguma Simpson	UNRA2/16/0807	CM860081063M5J	Maintenance Technician	RA8	2,035,000	24,420,000
Nampandu Joshua	UNRA2/16/0651	CM740721014J5D	Fleet Assistant	RA9	1,430,000	17,160,000
Obero Walter	UNRA2/16/0809	CM87088104GOXC	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Ibanda District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Peera Ronald	UNRA2/15/0424	CM74008102PUXF	Plant Operator	RA7	2,035,000	24,420,000

*District :Jinja District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Friday Joseph	UNRA2/16/0717	CM68010101F64D	Plant Operator	RA7	2,035,000	24,420,000

*District :Kabale District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mbidde John	UNRA2/16/0855	CM76068107WE0E	Supplies Officer	RA6a	4,500,000	54,000,000

*District :Kabare District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Barasa Hamfrey	UNRA2/16/0781	CM830421037DWI	Mechanic	RA7	2,035,000	24,420,000

*District :Kampala*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bwambale Tom	UNRA2/17/1185	CM7901510A6GXF	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Ikaaba Peter	UNRA2/15/0225	CM74075105X3TA	Maintenance Technician	RA8	2,220,000	26,640,000
Kalemba Lydia	UNRA2/15/0130	CF83026103W3GH	Station Manager	RA4	8,000,000	96,000,000
Kazibwe Godfrey	UNRA2/15/0241	CM80030105FGZG	Ferry Operator	RA7	2,035,000	24,420,000
Kaziro Haruna	UNRA2/15/0230	CM80040120240TFZ	Ferry Mechanic	RA7	2,035,000	24,420,000
Kibira Joshua	UNRA2/16/0536	CM8105210HA8DG	Fleet Assistant	RA9	1,430,000	17,160,000
Kimboowa Mike Lutaaya	UNRA2/17/1250	CM821051010H0J	Plant Operator	RA7	2,035,000	24,420,000
Kitengejja Asadhu	UNRA2/16/0540	CM890301052NEL	Fleet Assistant	RA9	1,430,000	17,160,000
Muhumuza Moses	UNRA2/15/0383	CM720251003FCL	Plant Operator	RA7	2,035,000	24,420,000
Mukasa Ronald Wilfred	UNRA2/15/0233	CM79032109A9D	Ferry Operator	RA7	2,035,000	24,420,000
Nyakoojo Alister	UNRA2/15/0360	CM66010103GM9H	Plant Attendant	RA9	1,500,000	18,000,000
Nyeko Kerali Simon	UNRA2/16/0615	CM770051024K4K	Fleet Assistant	RA9	1,430,000	17,160,000
Ocaya Solomon	UNRA2/15/0292	CM78005103HQNA	Maintenance Technician	RA8	2,220,000	26,640,000
Ojambo Denis Egesa	UNRA2/17/1224	CM790421053MFD	Plant Operator	RA7	2,035,000	24,420,000
Ongowun Arthur	UNRA2/15/0111	CM7403310076ME	Ferry Master	RA5b	6,000,000	72,000,000
Serubiri Stanley	UNRA2/16/0879	CM9005210EHJHK	Ferry Mechanic	RA7	2,035,000	24,420,000
Serunjogi Abdul	UNRA2/15/0326	CM85023102RMKH	Plant Attendant	RA9	1,500,000	18,000,000
Ssemanda John Bosco	UNRA2/17/1244	CM77068102HKWA	Plant Operator	RA7	2,035,000	24,420,000
Tumuhimbise Conald	UNRA2/16/0871	CM85037105Y2VF	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

*District :Kotido District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssemuli Ahmed Ssesanga	UNRA2/16/0665	CM84069100GUGK	Fleet Assistant	RA9	1,430,000	17,160,000

*District :Lira District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Odur Boniface	UNRA2/17/1351	CM87074101WKKK	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Luwero District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balikuddembe Muganga	UNRA2/16/0722	CM86030102XHYYF	Plant Attendant	RA9	1,430,000	17,160,000

*District :Masaka District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority

Mayende Godfrey	UNRA2/16/0729	CM860421019HJG	Mechanic	RA7	2,035,000	24,420,000
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**District :Masindi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lemeriga Stephen A	UNRA2/15/0444	CM76002108TYGG	Plant Operator	RA7	2,035,000	24,420,000
Nakityo Daisy Semugoma	UNRA2/16/0977	CF75030101A0FL	Accountant	RA5b	6,000,000	72,000,000

**District :Moroto District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugabi Hannibal Mpirwe	UNRA2/17/1407	CM900621049QCJ	Enforcement Officer	RA6b	3,450,000	41,400,000

**District :Moyo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugabirwe Aaron Baganizi	UNRA2/18/1467	CM730181068WMA	Enforcement Officer	RA6b	3,450,000	41,400,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Elungat Paul	UNRA2/18/1481	CM950431047TOA	Ferry Attendant	RA9	1,430,000	17,160,000
Komugisha Adella	UNRA2/18/1501	CF96106100J0F	Ferry Attendant	RA9	1,430,000	17,160,000
Namugombe Hudah	UNRA2/18/1502	CF94008105WT3H	Ferry Attendant	RA9	1,430,000	17,160,000
Owilli John	UNRA2/18/1476	CM92111100U64C	Ferry Attendant	RA9	1,430,000	17,160,000

**District :Mubende District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Twinnuche Amos	UNRA2/16/1062	CM84016100ZAJF	Enforcement Officer	RA6b	4,500,000	54,000,000

**District :Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakawula Susan	UNRA2/17/1085	CF85082107FINE	Administrative Assistant	RA6a	4,500,000	54,000,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lugemwa Kenneth	UNRA2/17/1100	CM930231001MND	Plant Operator	RA7	2,035,000	24,420,000

**CostCentre : Mubende Station**

**District :Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gaboine Anthony	UNRA2/16/0804	CM750641044RAH	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugisha Ahmed	UNRA2/16/0652	CM820151003PUG	Fleet Assistant	RA9	1,430,000	17,160,000
Okwonga Godfrey Binaisa	UNRA2/16/0825	CM87050101ZFIL	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asimwe Ronald	UNRA2/15/0399	CM73092101Z93H	Plant Operator	RA7	2,035,000	24,420,000
Kagimu Joseph	UNRA2/15/0426	CM62052107NG7G	Plant Operator	RA7	2,035,000	24,420,000

**District :Kabarole District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Zoodia David	UNRA2/16/0780	CM87002106WZJA	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akabwai Ismael	UNRA2/16/0628	CM720791007TLC	Fleet Assistant	RA9	1,430,000	17,160,000
Akatwizuka Edgar	UNRA2/17/1118	CM910091058ETK	Weightbridge Operator	RA7	3,450,000	41,400,000
Aliganyira Charles	UNRA2/16/0543	CM830101056U7G	Fleet Assistant	RA9	1,430,000	17,160,000
Blick Peter Black	UNRA2/15/0374	CM70006104992A	Plant Operator	RA7	2,035,000	24,420,000
Busobozi Dan	UNRA2/16/0657	CM770101062E4A	Fleet Assistant	RA9	1,430,000	17,160,000
Dyogo Moses	UNRA2/15/0259	CM71102101UCVA	Fleet Assistant	RA9	1,430,000	17,160,000
Katenta Alex Akiki	UNRA2/15/0325	CF64048107IC5A	Plant Attendant	RA9	1,500,000	18,000,000
Kiiza Stephen M	UNRA2/15/0416	CM770671003W3H	Plant Operator	RA7	2,035,000	24,420,000
Mpanga Geoffrey	UNRA2/15/0104	CM74023101PDHG	Accountant	RA5b	6,000,000	72,000,000
Muhumuza Sebastian	UNRA2/15/0308	CM700061001EDA	Mechanic	RA7	2,035,000	24,420,000
Mukasa David	UNRA2/15/0355	CM81013104FGAL	Plant Attendant	RA9	1,500,000	18,000,000
Mutalya Bosco	UNRA2/16/0584	CM7806410052LF	Fleet Assistant	RA9	1,430,000	17,160,000
Nankunda Rachel	UNRA2/15/0318	CF800611056MIG	Supplies Officer	RA6a	4,500,000	54,000,000
Ocitti Richard	UNRA2/15/0288	CM700191038R9L	Maintenance Technician	RA8	2,220,000	26,640,000
Opondo Victa	UNRA2/17/1228	CM930391025GAF	Plant Operator	RA7	2,035,000	24,420,000
Sebalamu Stephen	UNRA2/17/1220	CM7605210GWM6E	Plant Operator	RA7	2,035,000	24,420,000
Senabulya Livingstone	UNRA2/15/0378	CM81023105EYVL	Plant Operator	RA7	2,035,000	24,420,000
Ssebide Vincent	UNRA2/15/0128	CM6904710602PF	Station Manager	RA4	8,000,000	96,000,000

*District :Kitgum District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Olinga Peter	UNRA2/17/1335	CM77021103LWZL	Mechanical Supervisor	RA6b	3,450,000	41,400,000

*District :Luwero District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lukaabya Wilberforce	UNRA2/17/1126	CM900521026EKJ	Weighbridge Operator	RA7	3,450,000	41,400,000
Tibamwenda Jimmy	UNRA2/17/1364	CM820151096KUD	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Masindi District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nalutaaya Phiona	UNRA2/17/1144	CF88023109FD4K	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

*District :Mbale District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awuzu Joseph Muko	UNRA2/15/0189	CM79002109045L	Maintenance Technician	RA8	3,450,000	41,400,000

*District :Mbarara District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bafaki Abel	UNRA2/16/1011	CM89027101YWRG	Weighbridge Controller	RA5b	6,000,000	72,000,000

*District :Moroto District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nanyombi Susan Busingye	UNRA2/16/1024	CF87023104MT9K	Administrative Assistant	RA6a	4,500,000	54,000,000
Opio Martin	UNRA2/17/1405	CM880351010CED	Weighbridge Operator	RA7	3,450,000	41,400,000

*District :Mubende District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Katushabe Prize	UNRA2/18/1471	CF92009107XL5D	Weighbridge Operator	RA7	3,450,000	41,400,000

*District :Tororo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bukenya Yubu Job	UNRA2/17/1096	CM880271015QHG	Mechanic	RA7	2,035,000	24,420,000

*CostCentre : Soroti Station*

*District :Arua District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Iberut Richard Pius	UNRA2/17/1258	CM68043103EEK	Plant Operator	RA7	2,035,000	24,420,000
Wandera Jackson	UNRA2/16/0771	CM640421010CNG	Mechanic	RA7	2,035,000	24,420,000

**District :Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Olwa Bonny	UNRA2/16/0811	CM87088101NL7A	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wambuzi Godfrey Patrick	UNRA2/17/1297	CM880071042NAE	Plant Attendant	RA9	1,430,000	17,160,000
Wangwanyani Ambrose	UNRA2/16/0822	CM89026101K28E	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Jinja District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssemakula Lameck	UNRA2/15/0427	CM760301030QCH	Plant Operator	RA7	2,035,000	24,420,000

**District :Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssemakula Paul	UNRA2/16/0572	CM78099104FURA	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Kampala**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akello Arnette Okeny	UNRA2/15/0213	CF840051006QSD	Administrative Assistant	RA6a	4,500,000	54,000,000
Awoi Ahmad Okwir	UNRA2/15/0125	CM67022102FYGL	Station Manager	RA4	8,000,000	96,000,000
Edyangu Cecilia	UNRA2/15/0222	CF68043102Z7ZA	Administrative Assistant	RA6a	4,500,000	54,000,000
Engola Patrick Eilly	UNRA2/16/0648	CM770221057ZDJ	Fleet Assistant	RA9	1,430,000	17,160,000
Igelat Raphael	UNRA2/16/0558	CM720431015KJF	Fleet Assistant	RA9	1,430,000	17,160,000
Kabagambe Christopher	UNRA2/15/0340	CM6902510108NG	Plant Attendant	RA9	1,500,000	18,000,000
Kamulegeya Ronald	UNRA2/15/0040	CM77036101MDFG	Manager Accounts	RA4	11,000,000	132,000,000
Kwaga Caroline	UNRA2/17/1182	CF84089103L9KL	Road Maintenance Engineer	RA5b	4,500,000	54,000,000
Lwanga Denis	UNRA2/15/0382	CM84052105D0GF	Plant Operator	RA7	2,035,000	24,420,000
Mayanja Henry	UNRA2/15/0280	CM74082102HJXG	Fleet Assistant	RA9	1,430,000	17,160,000
Mudangha David	UNRA2/15/0316	CM64072100T6XD	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Mutalage Ronald	UNRA2/15/0387	CM72013106KAWD	Plant Operator	RA7	2,035,000	24,420,000
Ogen Charles	UNRA2/15/0237	CM76074100LUGD	Ferry Operator	RA7	2,035,000	24,420,000

Okwir Martin	UNRA2/15/0289	CM69111102TDEG	Maintenance Technician	RA8	2,220,000	26,640,000
Omodo Aron Bob	UNRA2/15/0364	CM780221064W5E	Plant Operator	RA7	2,035,000	24,420,000

**District :Kasese District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Obooli John	UNRA2/16/0564	CM760351009A6L	Fleet Assistant	RA9	1,430,000	17,160,000

**District :Kigum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Okello Ivan	UNRA2/16/0904	CM92103103LJWJ	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akora Ben	UNRA2/16/0911	CM87035100VRRJ	Ferry Mechanic	RA7	2,035,000	24,420,000
Sanya Joseph	UNRA2/16/0916	CM82041106WVKJ	Accountant	RA5b	6,000,000	72,000,000

**District :Lira District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ajwang Patricia	UNRA2/16/0925	CF86001101M60K	Supplies Officer	RA6a	4,500,000	54,000,000
Mubangizi Gilbert	UNRA2/17/1355	CM90061101QWVH	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Emniau Alfred	UNRA2/16/0726	CM86038101FG2F	Plant Attendant	RA9	1,430,000	17,160,000
Kwihangana Michael	UNRA2/16/0947	CM81018101RFPE	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

**District :Masaka District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Obong Alex	UNRA2/15/0403	CM690761025MIPJ	Plant Operator	RA7	2,035,000	24,420,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ojok Ogal Tonny	UNRA2/16/0733	CM830571024MIRE	Maintenance Technician	RA8	2,220,000	26,640,000

**District :Moyo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority



Mbusa Rougers	UNRA2/16/1038	CM9001510AZ8RA	Ferry Mechanic	RA7	2,035,000	24,420,000
Mugerwa Fred	UNRA2/16/1033	CM92068101ZDRD	Ferry Attendant	RA9	1,430,000	17,160,000

**District :Mpigi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Owokuhisa Noel	UNRA2/16/1058	CM90101100FHMK	Ferry Master	RA5b	4,500,000	54,000,000

**District :Soroti District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Okanya Joshua	UNRA2/18/1486	CM95079102Y1YD	Ferry Attendant	RA9	1,430,000	17,160,000
Taboga Habib	UNRA2/18/1480	CM92029100NCTG	Ferry Attendant	RA9	1,430,000	17,160,000

**District :Tororo District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Eseru Ivan	UNRA2/17/1102	CM8905810204RD	Plant Operator	RA7	2,035,000	24,420,000
Wathum Richard	UNRA2/17/1094	CM84033101JFAD	Mechanic	RA7	2,035,000	24,420,000

**CostCentre : Tororo Station**

**District :Arua District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Were Abdu Latif	UNRA2/17/1255	CM8802610458FJ	Plant Operator	RA7	2,035,000	24,420,000

**District :Gulu District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Esagala Patrick	UNRA2/16/0798	CM86007103JC4A	Supplies Officer	RA6a	4,500,000	54,000,000

**District :Hoima District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Opio Moses	UNRA2/17/1283	CM8703810564RG	Plant Operator	RA7	2,035,000	24,420,000

**District :Ibanda District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Edwin	UNRA2/16/0821	CM860371000ZCF	Maintenance Technician	RA8	2,035,000	24,420,000

**District :Kabale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority

Oryek Stephen	UNRA2/16/0785	CM8311100VA4F	Maintenance Technician	RA8	2,035,000	24,420,000
<b>District :Kampala</b>						
Akampurira Abiaz	UNRA2/17/1186	CM87101102DFHJ	Weighbridge Operator	RA7	3,450,000	41,400,000
Arike Kelvin	UNRA2/16/0759	CM85077100ZE6E	Maintenance Technician	RA8	4,500,000	54,000,000
Ayonge Bonny	UNRA2/16/0755	CM87057101F37K	Mechanic	RA7	2,035,000	24,420,000
Baraza Stephen	UNRA2/15/0342	CM730421003P8L	Plant Attendant	RA9	1,500,000	18,000,000
Bwambale Obed	UNRA2/17/1191	CM90015104QQNC	Weighbridge Controller	RA5b	6,000,000	72,000,000
Mpumwire Fidelis	UNRA2/16/0702	CM83061101XIDE	Plant Operator	RA7	2,035,000	24,420,000
Ngabirano Julius	UNRA2/16/0718	CM82009107MDMA	Station Manager	RA4	8,000,000	96,000,000
Sekalega David	UNRA2/15/0287	CM75069103FAEK	Fleet Assistant	RA9	1,430,000	17,160,000
Walukhu Robert	UNRA2/15/0310	CM77067101DG3J	Mechanical Supervisor	RA6b	3,450,000	41,400,000
Wambi Haruna	UNRA2/15/0390	CM67079100FD2A	Plant Operator	RA7	2,035,000	24,420,000

**District :Kitgum District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Maifabi Godfrey	UNRA2/17/1333	CM860751029V3K	Plant Attendant	RA9	1,430,000	17,160,000

**District :Kotido District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Otim Gideon Wameri	UNRA2/17/1342	CM760781024RRJ	Plant Attendant	RA9	1,430,000	17,160,000

**District :Luwero District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugabe Joseph Kyenalaba	UNRA2/16/0588	CM73039108KM8C	Fleet Assistant	RA9	1,430,000	17,160,000
Sekajigo Frank	UNRA2/16/0669	CM85105105J2IG	Fleet Assistant	RA9	1,430,000	17,160,000
Sekitte Herbert	UNRA2/15/0441	CM80044102W1RE	Plant Operator	RA7	2,035,000	24,420,000
Tayebeba James	UNRA2/17/1127	CM840621060TJE	Weighbridge Operator	RA7	3,450,000	41,400,000
Tugume Brian	UNRA2/17/1129	CM8400410165DK	Weighbridge Operator	RA7	3,450,000	41,400,000
Tumuhimbise Keneth	UNRA2/17/1356	CM90101100ZFNE	Mechanic	RA7	2,035,000	24,420,000

**District :Masindi District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Najjemba Margaret Lutaaya	UNRA2/16/0973	CF79052109CKRL	Accountant	RA5b	6,000,000	72,000,000

**District :Mbale District**

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayella George	UNRA2/15/0447	CM68019103MELJ	Plant Operator	RA7	2,035,000	24,420,000

*District :Mbarara District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nengo Joel	UNRA2/16/0677	CM84088103VP5J	Fleet Assistant	RA9	1,430,000	17,160,000
Otober Richard	UNRA2/15/0449	CM62071102WD8H	Plant Operator	RA7	2,035,000	24,420,000

*District :Moroto District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Maloba Fred	UNRA2/15/0450	CM7709510030TG	Plant Operator	RA7	2,035,000	24,420,000

*District :Moyo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gumisiriza B N. Williams	UNRA2/17/1152	CM780341036VQL	Weighbridge Operator	RA7	3,450,000	41,400,000

*District :Mpigi District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ogwang Quirinius	UNRA2/16/0523	CM710381008FOG	Fleet Assistant	RA9	1,430,000	17,160,000
Onuncan Saidi	UNRA2/17/1156	CM820331012QQJ	Road Maintenance Engineer	RA5b	4,500,000	54,000,000

*District :Mubende District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Owomugisha Noeline	UNRA2/17/1432	CF9303710443QL	Weighbridge Operator	RA7	3,450,000	41,400,000
Tukahirwa Doreen	UNRA2/17/1071	CF89009102XQ2L	Administrative Assistant	RA6a	4,500,000	54,000,000

*District :Soroti District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Eling Bernard	UNRA2/18/1441	CM6902213U25H	Maintenance Technician	RA8	2,035,000	24,420,000
Ouma Ibrahim	UNRA2/18/1440	CM89050102GI3E	Maintenance Technician	RA8	2,035,000	24,420,000

*District :Tororo District*

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayo Danstant Innocent	UNRA2/18/1478	CM9207610147GE	Ferry Attendant	RA9	1,430,000	17,160,000
Bigirwa Norman	UNRA2/18/1487	CM92004104WRXH	Ferry Attendant	RA9	1,430,000	17,160,000
Kwikiriza Ivan	UNRA2/18/1489	CM9600610D4NEA	Ferry Attendant	RA9	1,430,000	17,160,000

# FY 2019/20

## Vote: 113 Uganda National Roads Authority

Nsadh Shafik	UNRA2/18/1498	CM940071060IXC	Ferry Attendant	RA9	1,430,000	17,160,000
Sekigudde Charles	UNRA2/18/1499	CM96105100M23C	Ferry Attendant	RA9	1,430,000	17,160,000
Taremwa Arnold	UNRA2/17/1092	CM890341090Q4C	Weighbridge Operator	RA7	3,450,000	41,400,000
<b>Total Annual Salary (Ushs) for Program: National Roads Maintenance &amp; Construction</b>						
<b>Total Annual Salary (Ushs) for Vote: Uganda National Roads Authority</b>						
					<b>5,878,148,807</b>	<b>70,537,785,684</b>
					<b>5,878,148,807</b>	<b>70,537,785,684</b>

**Vote :113 Uganda National Roads Authority**

**Program : 51 National Roads Maintenance & Construction**

**SubProgram : 01 Finance and Administration**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Bridges & Structures Engineer	RA5b	3	1	2	2	12,000,000	144,000,000
Head Mechanical Services	RA3	1	0	1	1	17,000,000	204,000,000
Head Project Formulation	RA3	1	0	1	1	17,000,000	204,000,000
<b>Total</b>		<b>5</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>46,000,000</b>	<b>552,000,000</b>

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

## Vote:113 Uganda National Roads Authority

### Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
11301Finance and Administration	1 OFFICE CHAIR	missing5	FORTPORTAL	Good	01-Jul-08	UNRA	500000.000000000000
11301Finance and Administration	2 CHAIR	missing3	FORTPORTAL	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	2 CHAIR	missing4	FORTPORTAL	Good	01-Jul-08	UNRA	5182120.000000000000
11301Finance and Administration	4 Seater Chair set	missing1	FORTPORTAL	Good	01-Jul-08	UNRA	5182120.000000000000
11301Finance and Administration	Bench	UNRA/BCH/FAD/MDI/ 12/01/003	Masindi Station	Good	01-Jul-08	UNRA	410000.000000000000
11301Finance and Administration	Black office chair	UNRA/CHR/FAD/MDI/ 12/01/002	Masindi Station	Good	01-Jul-08	UNRA	700000.000000000000
11301Finance and Administration	Black Office Chair	UNRA/CHR/FAD/MDI/ 12/01/072	Masindi Station	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	Black office Chair	UNRA/CHR/OPD/MDI/ 14/12/001	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Black Office Chair	UNRA/CHR/OPD/MDI/ 14/12/002	Masindi Station	Good	01-Jul-08	UNRA	4450000.000000000000
11301Finance and Administration	Book Self	UNRA/CAB/FAD/MBR A/12/01/031	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book Self	UNRA/CAB/FAD/MBR A/12/01/032	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	BOOK SHELF	missing1	Hoima Station	Good	01-Jul-08	UNRA	3124730.000000000000
11301Finance and Administration	BOOK SHELF	UNRA/CAB/FAD/HM A/12/01/003	Hoima Station	Good	01-Jul-08	UNRA	4450000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR /12/01/021	Mbarara	Good	01-Jul-08	UNRA	150000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR /12/01/022	Mbarara	Good	01-Jul-08	UNRA	150000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR /12/01/023	Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/005	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/006	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/007	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/008	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/009	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/010	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/011	Mbarara	Good	01-Jul-11	UNRA	200000.000000000000

**Note:113** Uganda National Roads Authority

11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/012	Mbarara	Good	01-Jul-11	UNRA	200000.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/013	Mbarara	Good	01-Jul-11	UNRA	200000.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/014	Mbarara	Good	01-Jul-11	UNRA	200000.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/015	Mbarara	Good	01-Jul-11	UNRA	200000.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/016	Mbarara	Good	01-Jul-11	UNRA	200000.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/017	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/018	Mbarara	Good	01-Jul-08	UNRA	600000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/019	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/020	Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/024	Mbarara	Good	01-Jul-08	UNRA	200000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/025	Mbarara	Good	01-Jul-08	UNRA	200000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/026	Mbarara	Good	01-Jul-08	UNRA	600000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/028	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/029	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book Shelf	UNRA/CAB/FAD/MBR A/12/01/030	Mbarara	Good	01-Jul-11	UNRA	619500.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/033	Mbarara	Good	01-Jul-08	UNRA	600000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/036	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	100000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/037	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/038	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/039	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/040	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/041	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/042	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	600000.000000000000
11301Finance and Administration	Book shelf	UNRA/CAB/FAD/MBR A/12/01/043	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000

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11301Finance and Administration	Book shelf	UNRA/CAB/OPD/MBR/14/12/001	Mbarara	Good	01-Jul-08	UNRA	600000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/002	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/009	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/011	Masindi Station	Good	01-Jul-08	UNRA	5500000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/013	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/014	Masindi Station	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/015	Masindi Station	Good	01-Jul-08	UNRA	700000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/019	Masindi Station	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/021	Masindi Station	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	Cabinet	UNRA/CAB/FAD/MDI/12/01/022	Masindi Station	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	Cabinet Metallic	UNRA/CAB/FAD/MDI/12/01/016	Masindi Station	Good	01-Jul-08	UNRA	4536000.000000000000
11301Finance and Administration	Cabinet Metallic	UNRA/CAB/OPD/MDI/14/12/001	Masindi Station	Good	01-Jul-08	UNRA	3756137.000000000000
11301Finance and Administration	Cabinet Wooden	UNRA/CAB/FAD/MDI/12/01/017	Masindi Station	Good	01-Jul-08	UNRA	4927200.000000000000
11301Finance and Administration	Cash safe	SAF/FAD/MBR/12/01/001	Mbarara	Good	01-Jul-08	UNRA	7000000.000000000000
11301Finance and Administration	Cash safe	unra/saf/opd/mbi/14/12/001	Mbarara	Good	01-Jul-08	UNRA	1000000.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/002/UNRA	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/005/UNRA	Hoima Station	Good	01-Jul-08	UNRA	3124730.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/006	Hoima Station	Good	01-Jul-08	UNRA	1110000.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/012	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/014/UNRA	Hoima Station	Good	01-Jul-08	UNRA	1266140.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/015	Hoima Station	Good	01-Jul-08	UNRA	4100000.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/016/UNRA	Hoima Station	Good	01-Jul-08	UNRA	5000.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/017	Hoima Station	Good	01-Jul-08	UNRA	25803906.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/017/UNRA	Hoima Station	Good	01-Jul-08	UNRA	32000.000000000000



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11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/018/UNRA	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	CHAIR	CHR/FAD/HMA/12/01/019	Hoima Station	Damage	01-Jul-08	UNRA	5000.000000000000
11301Finance and Administration	Chair	missing42	Masindi Station	Good	01-Jul-08	UNRA	200000.000000000000
11301Finance and Administration	Chair	missing44	Masindi Station	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	CHAIR	UNRA/CHR/FAD/HMA/12/01/009	Hoima Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	CHAIR	UNRA/CHR/FAD/HMA/12/01/011	Hoima Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/KLE/12/01/037	Kabale	Good	01-May-12	UNRA	125000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/001	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/003A	Masindi Station	Good	01-Jul-08	UNRA	1945000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/004	Masindi Station	Good	01-Jul-08	UNRA	1945000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/006	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/013	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/014	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/015	Masindi Station	Good	01-Jul-08	UNRA	25803906.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/016	Masindi Station	Good	01-Jul-08	UNRA	28000000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/018	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/020	Masindi Station	Good	01-Jul-08	UNRA	35000000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/069	Masindi Station	Good	01-Jul-08	UNRA	6000000.000000000000
11301Finance and Administration	Chair	UNRA/CHR/FAD/MDI/12/01/080	Masindi Station	Good	01-Jul-08	UNRA	2000000.000000000000
11301Finance and Administration	CHAIR	UNRA/FC/FAD/99/049	Hoima Station	Good	01-Jul-08	UNRA	5000.000000000000
11301Finance and Administration	CHAIR	UNRA/FC/FAD/99/222	Hoima Station	Good	01-Jul-08	UNRA	19450000.000000000000
11301Finance and Administration	Chair (Sofa )	UNRA/CHR/OPD/MDI/14/12/001A	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Chair (Sofa )	UNRA/CHR/OPD/MDI/14/12/001B	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Chair (Sofa )	UNRA/CHR/OPD/MDI/14/12/001C	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/12/01/001	Kabale	Good	01-Jul-08	UNRA	1296049.000000000000

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11301Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/ 12/01/003	Kabale	Good	01-Jul-08	UNRA	1296049.0000000000
11301Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/ 12/01/004	Kabale	Good	01-Jul-08	UNRA	1296049.0000000000
11301Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/ 12/01/005	Kabale	Good	01-Jul-08	UNRA	1296049.0000000000
11301Finance and Administration	Cisco phone	UNRA/TEL/FAD/KLE/ 12/01/006	Kabale	Good	01-Jul-08	UNRA	1296049.0000000000
11301Finance and Administration	Computer Desk Top	missing49	Kabale	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Conference chairs	missing8	Masindi Station	Good	01-Jul-08	UNRA	3729600.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/001	Hoima Station	Good	01-Jul-08	UNRA	5000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/002	Hoima Station	Good	01-Jul-08	UNRA	120000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/003	Hoima Station	Good	01-Jul-08	UNRA	600000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/004	Hoima Station	Good	01-Jul-08	UNRA	600000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/005	Hoima Station	Good	01-Jul-08	UNRA	120000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/006	Hoima Station	Good	01-Jul-08	UNRA	120000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/007	Hoima Station	Good	01-Jul-08	UNRA	20000.0000000000
11301Finance and Administration	Conference chairs	UNRA/CHR/FAD/HM A/16/09/008	Hoima Station	Good	01-Jul-08	UNRA	150000.0000000000
11301Finance and Administration	conference tables	missing9	Masindi Station	Good	01-Jul-08	UNRA	1864400.0000000000
11301Finance and Administration	Conference Table	UNRA/TAB/FAD/HM A/16/09/001	Hoima Station	Good	01-Jul-08	UNRA	4450000.0000000000
11301Finance and Administration	Dstv Decoder	DSTV/FAD/MBR/12/01 /001	Mbarara	Good	01-Jul-08	UNRA	200000.0000000000
11301Finance and Administration	DSTV Decoder	UNRA/DSTV/FAD/KL E/12/01/001	Kabale	Good	01-Jul-08	UNRA	450000.0000000000
11301Finance and Administration	Executive Chair	missing26	Mbarara	Good	01-Jul-08	UNRA	200000.0000000000
11301Finance and Administration	Executive Chair Black 2pcs	missing22	Mbarara	Good	01-Jul-08	UNRA	400000.0000000000
11301Finance and Administration	Executive rolling chair	missing28	Mbarara	Good	01-Jul-08	UNRA	500000.0000000000
11301Finance and Administration	Fan	UNRA/FAN/FAD/MBR /12/01/001	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301Finance and Administration	FILE CABINET	UNRA/CAB/FAD/HM A/12/01/017	Hoima Station	Good	01-Jul-08	UNRA	4686511.5999999996
11301Finance and Administration	Filing Cabinet	missing43	Masindi Station	Good	01-Jul-08	UNRA	400000.0000000000
11301Finance and Administration	FLOOR CARPET	missing6	FORTPORTAL	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	FRIDGE	UNRA/FRI/FAD/MBR/ 12/01/001	Mbarara	Good	01-Jul-08	UNRA	400000.0000000000

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11301Finance and Administration	Glass Coffee Table	missing13	Hoima Station	Good	01-Jul-08	UNRA	450000.0000000000
11301Finance and Administration	HP Colour Laserjet Printer	missing7	FORTPORTAL	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Inverter Batteries (8Nos)	missing30	Kabale	Good	01-May-10	UNRA	25803906.0000000000
11301Finance and Administration	Keyboard	UNRA/COD/OPD/KLE/09/01/033	Kabale	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Keyboard	UNRA/COD/OPD/KLE/09/01/034	Kabale	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Keyboard	UNRA/COD/OPD/KLE/10/09/098	Kabale	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRA/CAB/FAD/KLE/12/01/008	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRA/CAB/FAD/KLE/12/01/011	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRA/CAB/FAD/KLE/12/01/012	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRA/CAB/FAD/KLE/12/01/013	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRA/CAB/FAD/KLE/12/01/014	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRA/CAB/FAD/KLE/12/01/018	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Cabinet	UNRACAB/FAD/KLE/12/01/006	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metalic Bench	UNRA/CHR/OPD/MDI/14/12/005	Masindi Station	Good	01-Jul-08	UNRA	2832000.0000000000
11301Finance and Administration	Metalic Bench	UNRA/CHR/OPD/MDI/14/12/007	Masindi Station	Good	01-Jul-08	UNRA	2640000.0000000000
11301Finance and Administration	METALLIC CABINET	CAB/FAD/HMA/12/01/0010	Hoima Station	Good	01-Jul-08	UNRA	9245606.8000000007
11301Finance and Administration	METALLIC CABINET	missing16	Hoima Station	Good	01-Jul-08	UNRA	9245606.8000000007
11301Finance and Administration	Metallic Cabinet	missing40	Masindi Station	Good	01-Jul-08	UNRA	1296049.0000000000
11301Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HM A/12/01/002	Hoima Station	Good	01-Jul-08	UNRA	200000.0000000000
11301Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HM A/12/01/011	Hoima Station	Good	01-Jul-08	UNRA	100000.0000000000
11301Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HM A/12/01/012	Hoima Station	Good	01-Jul-08	UNRA	9245606.8000000007
11301Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HM A/12/01/014	Hoima Station	Good	01-Jul-08	UNRA	9245606.8000000007
11301Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HM A/12/01/015	Hoima Station	Good	01-Jul-08	UNRA	9245606.8000000007
11301Finance and Administration	METALLIC CABINET	UNRA/CAB/FAD/HM A/12/01/018	Hoima Station	Damage	01-Jul-08	UNRA	9245606.8000000007
11301Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/12/01/002	Kabale	Good	01-Jul-08	UNRA	900000.0000000000

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11301Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/ 12/01/003	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/ 12/01/009	Kabale	Good	01-Jul-08	UNRA	900000.0000000000
11301Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/KLE/ 12/01/017	Kabale	Good	01-Nov-10	UNRA	900000.0000000000
11301Finance and Administration	Metallic Cabinet	UNRA/CAB/FAD/MDI/ 12/01/004	Masindi Station	Good	01-Jul-08	UNRA	2484703.0000000000
11301Finance and Administration	Metallic Cabinet	UNRA/FP/DD/99/003	Masindi Station	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Metallic Reception chairs	missing10	Masindi Station	Good	01-Jul-08	UNRA	5806740.0000000000
11301Finance and Administration	Metallic Seater	missing14	Hoima Station	Good	01-Jul-08	UNRA	450000.0000000000
11301Finance and Administration	Monitor	UNRA/COD/FAD/KLE/ /12/01/001	Kabale	Good	01-Jul-08	UNRA	2484703.0000000000
11301Finance and Administration	Monitor	UNRA/COD/FAD/KLE/ /12/01/002	Kabale	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Monitor	UNRA/COD/OPD/KLE/ /10/09/099	Kabale	Good	01-Jul-08	UNRA	1500000.0000000000
11301Finance and Administration	Off. Chair	UNRA/CHR/FAD/MDI/ 12/01/021	Masindi Station	Good	01-Jul-08	UNRA	1296049.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/ A/12/01/019	Mbarara	Good	01-Nov-10	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR/ A/12/01/020	Mbarara	Good	01-Nov-10	UNRA	200000.0000000000
11301Finance and Administration	Office Chair	CHR/FAD/KLE/12/01/0 19	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office chair	CHR/OPD/KSE/12/01/0 43	Kasese	Good	01-May-12	UNRA	600000.0000000000
11301Finance and Administration	Office chair	missing29	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	120000.0000000000
11301Finance and Administration	Office Chair	missing47	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	missing48	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	missing50	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/001	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/002	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/003	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/004	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/005	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/006	Kabale	Good	01-Jul-08	UNRA	125000.0000000000

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11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/007	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/008	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/009	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/010	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/011	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/012	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/013	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/014	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/015	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/018	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/022	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/023	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/024	Kabale	Good	01-May-12	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/026	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/027	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/028	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/029	Kabale	Good	01-Jul-08	UNRA	550000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/030	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/KLE/ 12/01/033	Kabale	Good	01-May-12	UNRA	125000.0000000000
11301Finance and Administration	Office chair	UNRA/CHR/FAD/KLE/ 12/01/035	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301Finance and Administration	Office chair	UNRA/CHR/FAD/MBR /12/01/008	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301Finance and Administration	Office chair	UNRA/CHR/FAD/MBR /12/01/052	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/006	Mbarara	Good	01-May-12	UNRA	9245606.8000000007
11301Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/024	Mbarara	Good	01-Nov-10	UNRA	3550000.0000000000

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11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/071	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/075	Mbarara	Good	01-May-12	UNRA	125000.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/078	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/079	Mbarara	Good	01-May-12	UNRA	125000.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/081	Weigh Bridge Mbarara	Good	01-May-12	UNRA	125000.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/082	Weigh Bridge Mbarara	Good	01-May-12	UNRA	125000.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/FAD/MBR A/12/01/086	Weigh Bridge Mbarara	Good	01-May-12	UNRA	400000.000000000000
11301 Finance and Administration	Office chair	UNRA/CHR/FAD/OPD /KSE/14/12/001	Kasese	Good	01-May-12	UNRA	600000.000000000000
11301 Finance and Administration	Office chair	UNRA/CHR/FAD/OPD /KSE/14/12/002	Kasese	Good	01-May-12	UNRA	600000.000000000000
11301 Finance and Administration	Office chair	UNRA/CHR/MBR/12/0 1/044	Mbarara	Good	01-Jul-08	UNRA	100000.000000000000
11301 Finance and Administration	OFFICE CHAIR	UNRA/CHR/OPD/HM A/14/12/01	Hoima Station	Good	01-Jul-08	UNRA	3124730.000000000000
11301 Finance and Administration	Office Chair	UNRA/CHR/OPD/MBI/ 14/12/001	Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301 Finance and Administration	OFFICE CHAIR	UNRA/FAD/HMA/12/0 1/004	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301 Finance and Administration	OFFICE CHAIR	UNRA/FAD/HMA/12/0 1/006	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301 Finance and Administration	Office Chair	URA-02-3701	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301 Finance and Administration	Office Chair	URA-02-651	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301 Finance and Administration	Office Chair -Sofa (One seater)	UNRA/CHR/FAD/MBR A/12/01/087A	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	400000.000000000000
11301 Finance and Administration	Office Chair -Sofa (One seater)	UNRA/CHR/FAD/MBR A/12/01/087C	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	400000.000000000000
11301 Finance and Administration	Office chair rolling	missing23	Mbarara	Good	01-Jul-08	UNRA	200000.000000000000
11301 Finance and Administration	Office chair rolling	missing24	Mbarara	Good	01-Jul-08	UNRA	200000.000000000000
11301 Finance and Administration	Office chair rolling	UNRA/CHR/FAD/MBR /12/01/019	Mbarara	Good	01-Jul-08	UNRA	250000.000000000000
11301 Finance and Administration	Office chair rolling	UNRA/CHR/FAD/MBR /12/01/053	Mbarara	Good	01-Jul-08	UNRA	250000.000000000000
11301 Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/014	Mbarara	Good	01-Nov-10	UNRA	9245606.800000000000

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11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/015	Mbarara	Good	01-Nov-10	UNRA	40000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/016	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/017	Mbarara	Good	01-Nov-10	UNRA	2756000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/018	Mbarara	Good	01-Nov-10	UNRA	2756000.000000000000
11301Finance and Administration	Office chair rolling	UNRA/CHR/FAD/MBR A/12/01/021	Mbarara	Good	01-Jul-08	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/036	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/053	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/057	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/062	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/069	Mbarara	Good	01-Nov-10	UNRA	550000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/076	Mbarara	Good	01-May-12	UNRA	125000.000000000000
11301Finance and Administration	Office Chair rolling	UNRA/CHR/FAD/MBR A/12/01/077	Mbarara	Good	01-Nov-10	UNRA	250000.000000000000
11301Finance and Administration	Office chair rolling	UNRA/CHR/OPD/MBR /14/12/001	Mbarara	Good	01-Jul-08	UNRA	250000.000000000000
11301Finance and Administration	Office chair wooden	UNRA/CHR/FAD/MBR A/12/01/003	Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	Office Chair-rolling	UNRA/CHR/FAD/MBR A/14/01/005	Mbarara	Good	01-Nov-10	UNRA	3520000.000000000000
11301Finance and Administration	Office Chairs	UNRA/CHR/FAD/MBR A/12/01/073	Mbarara	Good	01-May-12	UNRA	125000.000000000000
11301Finance and Administration	Office Chairs -Sofa (3 seater)	UNRA/CHR/FAD/MBR A/12/01/087B	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	600000.000000000000
11301Finance and Administration	Office chairs wooden	UNRA/CHR/FAD/MBR A/12/01/038	Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	Office Desk	UNRA/TAB/FAD/KLE/ 12/01/009	Kabale	Good	01-Jul-08	UNRA	700000.000000000000
11301Finance and Administration	Office Desk	UNRA/TAB/FAD/KLE/ 12/01/010	Kabale	Good	01-Jul-08	UNRA	700000.000000000000
11301Finance and Administration	Office Table	MOW/MBRA	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	OFFICE TABLE	TAB/FAD/HMA/12/01/ 001	Hoima Station	Good	01-Jul-08	UNRA	3124730.000000000000
11301Finance and Administration	OFFICE TABLE	TAB/FAD/HMA/12/01/ 002	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAB/MBR A/12/01/054	Weigh Bridge Mbarara	Good	01-Nov-10	UNRA	700000.000000000000

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11301Finance and Administration	Office Table	UNRA/TAB/FAB/MBR A/12/01/055	Weigh Bridge Mbarara	Good	01-Nov-10	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAB/MBR A/12/01/056	Weigh Bridge Mbarara	Good	01-Nov-10	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAB/MBR A/12/01/060	Weigh Bridge Mbarara	Good	01-Nov-10	UNRA	300000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/HM A/12/01/015	Hoima Station	Good	01-Jul-08	UNRA	450000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/HM A/16/09/003	Hoima Station	Good	01-Jul-08	UNRA	5000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/ 12/01/011	Kabale	Good	01-Jul-08	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/ 12/01/012	Kabale	Good	01-Jul-08	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/ 12/01/013	Kabale	Good	01-Jul-08	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/ 12/01/014	Kabale	Good	01-Jul-08	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/ 12/01/020	Kabale	Good	01-Nov-10	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/KLE/ 12/01/021	Kabale	Good	01-Nov-10	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR /12/01/015	Mbarara	Good	01-Jul-08	UNRA	80000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR /12/01/024	Mbarara	Good	01-Jul-08	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR /12/01/059	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	30000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR /12/01/061	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	700000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR /12/01/062	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	100000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR /12/01/063	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/004	Mbarara	Good	01-Nov-10	UNRA	9245606.8000000007
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/005	Mbarara	Good	01-Nov-10	UNRA	9245606.8000000007
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/007	Mbarara	Good	01-Nov-10	UNRA	9245606.8000000007
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/008	Mbarara	Good	01-Nov-10	UNRA	9245606.8000000007
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/009	Mbarara	Good	01-Nov-10	UNRA	6200000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/011	Mbarara	Good	01-Nov-10	UNRA	4500000.0000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/012	Mbarara	Good	01-Nov-10	UNRA	400000.0000000000



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11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/013	Mbarara	Good	01-Nov-10	UNRA	4248000.000000000000
11301Finance and Administration	Office table	UNRA/TAB/FAD/MBR A/12/01/025	Mbarara	Good	01-Nov-10	UNRA	100000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/026	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/027	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/028	Mbarara	Good	01-Nov-10	UNRA	50000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/029	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/030	Mbarara	Good	01-Nov-10	UNRA	200000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/032	Mbarara	Good	01-Nov-10	UNRA	300000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/033	Mbarara	Good	01-Nov-10	UNRA	300000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/034	Mbarara	Good	01-Nov-10	UNRA	50000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/038	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/039	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/040	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/045	Mbarara	Good	01-Nov-10	UNRA	200000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/046	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/047	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/048	Mbarara	Good	01-Nov-10	UNRA	50000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/051	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/FAD/MBR A/12/01/057	Weigh Bridge Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Office Table	UNRA/TAB/OPD/MBR /14/12/001	Mbarara	Good	01-Jul-08	UNRA	200000.000000000000
11301Finance and Administration	Office Table - Wooden	missing20	Weigh Bridge Mbarara	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	Office Table 2Pcs	missing27	Mbarara	Good	01-Jul-08	UNRA	1000000.000000000000
11301Finance and Administration	Office Table brown/Wooden	missing17	Ibanda	Good	01-Jul-08	UNRA	4686511.599999999996
11301Finance and Administration	Office Table Wooden 2pcs@300000	missing19	Mbarara	Good	01-Jul-08	UNRA	600000.000000000000

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11301 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBR A/12/01/016	Mbarara	Good	01-Nov-10	UNRA	700000.0000000000
11301 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBR A/12/01/017	Mbarara	Good	01-Nov-10	UNRA	700000.0000000000
11301 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBR A/12/01/018	Mbarara	Good	01-Nov-10	UNRA	80000.0000000000
11301 Finance and Administration	Office Tables	UNRA/TAB/FAD/MBR A/12/01/021	Mbarara	Good	01-Nov-10	UNRA	50000.0000000000
11301 Finance and Administration	Office tables	UNRA/TAB/MBRA/12/ 01/042	Mbarara	Good	01-Nov-10	UNRA	700000.0000000000
11301 Finance and Administration	Office tables	UNRA/TAB/MBRA/12/ 01/043	Mbarara	Good	01-Nov-10	UNRA	200000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/FAD/MBR /12/01/064	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/FAD/MBR /12/01/080	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301 Finance and Administration	Office wooden chair	UNRA/CHR/MBR/12/0/ 1/059	Mbarara	Good	01-Jul-08	UNRA	100000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/OPD/MBR /14/12/002	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301 Finance and Administration	Office Wooden Chair	UNRA/CHR/OPD/MBR /14/12/003	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301 Finance and Administration	Office wooden chair cushion	missing25	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301 Finance and Administration	Office wooden chair cushion	UNRA/CHR/OPD/MBR /14/12/008	Mbarara	Good	01-Jul-08	UNRA	50000.0000000000
11301 Finance and Administration	Office wooden chair cushion 4pcs	missing21	Mbarara	Good	01-Jul-08	UNRA	400000.0000000000
11301 Finance and Administration	Officer chair	UNRA/CHR/FAD/KLE/ 12/01/021	Kabale	Good	01-Jul-08	UNRA	125000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/009	Masindi Station	Good	01-Jul-08	UNRA	4230000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/010	Masindi Station	Good	01-Jul-08	UNRA	3214000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/011	Masindi Station	Good	01-Jul-08	UNRA	2714000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/026	Masindi Station	Good	01-Jul-08	UNRA	3280000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/028	Masindi Station	Good	01-Jul-08	UNRA	1500000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/030	Masindi Station	Good	01-Jul-08	UNRA	1500000.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/031	Masindi Station	Good	01-Jul-08	UNRA	1296049.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/032	Masindi Station	Good	01-Jul-08	UNRA	1296049.0000000000
11301 Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/033	Masindi Station	Good	01-Jul-08	UNRA	1500000.0000000000

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11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/036	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/037	Masindi Station	Good	01-Jul-08	UNRA	3060000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/040	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/041	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/042	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/044	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/045	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/046	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/048	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/049	Masindi Station	Good	01-Jul-08	UNRA	4900000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/050	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/051	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/052	Masindi Station	Good	01-Jul-08	UNRA	4306000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/054	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/055	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/056	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/057	Masindi Station	Good	01-Jul-08	UNRA	4900000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/058	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/059	Masindi Station	Good	01-Jul-08	UNRA	250000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/060	Masindi Station	Good	01-Jul-08	UNRA	1850000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/062	Masindi Station	Good	01-Jul-08	UNRA	4306000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/063	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/064	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/066	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000

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11301Finance and Administration	Plastic Chair	UNRA/CHR/FAD/MDI/ 12/01/067	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Plastic Chairs 7pcs@30,000	missing18	Mbarara	Good	01-Jul-08	UNRA	210000.000000000000
11301Finance and Administration	Plastic Chairs/Green	missing12	Hoima Station	Good	01-Jul-08	UNRA	450000.000000000000
11301Finance and Administration	Rack Cabinet (Digittech)	missing45	Masindi Station	Good	01-Jul-08	UNRA	4652000.000000000000
11301Finance and Administration	SAMSUNG Screen/Remote	UNRA/TLV/FAD/KLE/ 12/01/001	Kabale	Good	01-Jul-08	UNRA	4450000.000000000000
11301Finance and Administration	Sofa Set	missing15	Hoima Station	Good	01-Jul-08	UNRA	1945000.000000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBR A/12/01/002	Mbarara	Good	01-Jul-08	UNRA	30000.000000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBR A/12/01/003	W eigh Bridge/ Mbarara	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBR A/12/01/004	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	Stool -Wooden brown	UNRA/STO/FAD/MBR A/12/01/006	W eigh Bridge Mbarara	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	TABLE	missing46	Hoima Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	TABLE	TAB/FAD/HMA/12/01/ 007	Hoima Station	Good	01-Jul-08	UNRA	32000.000000000000
11301Finance and Administration	TABLE	TAB/FAD/HMA/12/01/ 012	Hoima Station	Good	01-Jul-08	UNRA	149000.000000000000
11301Finance and Administration	Table	UNRA/FT/FAD/MDI/9 9/015	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/003	Hoima Station	Good	01-Jul-08	UNRA	450000.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/005	Hoima Station	Good	01-Jul-08	UNRA	250000.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/009	Hoima Station	Good	01-Jul-08	UNRA	125000.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/010	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/010	Hoima Station	Good	01-Jul-08	UNRA	6974000.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/011	Hoima Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/013	Hoima Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/016	Hoima Station	Good	01-Jul-08	UNRA	3525424.000000000000
11301Finance and Administration	TABLE	UNRA/TAB/FAD/HM A/12/01/017	Hoima Station	Good	01-Jul-08	UNRA	3525424.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MBR A/12/01/014	Mbarara	Good	01-Nov-10	UNRA	700000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 10/01/028	Masindi Station	Good	01-Jul-08	UNRA	820000.000000000000

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11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/001	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/002	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/006	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/008	Masindi Station	Good	01-Jul-08	UNRA	700000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/011	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/012	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/013	Masindi Station	Good	01-Jul-08	UNRA	25803906.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/014	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/021	Masindi Station	Good	01-Jul-08	UNRA	3500000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/022	Masindi Station	Good	01-Jul-08	UNRA	100000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/023	Masindi Station	Good	01-Jul-08	UNRA	20000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/025	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/01/028	Masindi Station	Good	01-Jul-08	UNRA	50000.000000000000
11301Finance and Administration	Table	UNRA/TAB/FAD/MDI/ 12/09/017	Masindi Station	Good	01-Jul-08	UNRA	3360000.000000000000
11301Finance and Administration	Television- Sumsung	UNRA/TLV/FAD/MBR/ /12/01/001	Mbarara	Good	01-Jul-08	UNRA	4000000.000000000000
11301Finance and Administration	Water Dispenser	UNRA/DIS/OPD/MBR/ 14/12/001	Mbarara	Good	01-Jul-08	UNRA	200000.000000000000
11301Finance and Administration	Wooden Cabinet	UNRA/CAB/FAD/MDI/ 12/01/007	Masindi Station	Good	01-Jul-08	UNRA	1296049.000000000000
11301Finance and Administration	Wooden Chair	missing41	Masindi Station	Good	01-Jul-08	UNRA	700000.000000000000
11301Finance and Administration	Wooden chair	UNRA/CHR/FAD/MDI/ 12/01/075	Masindi Station	Good	01-Jul-08	UNRA	4885200.000000000000
11301Finance and Administration	Wooden chair	UNRA/CHR/FAD/MDI/ 12/01/077	Masindi Station	Good	01-Jul-08	UNRA	2485000.000000000000
11301Finance and Administration	WOODEN Office TABLE	missing2	FOR TPORTAL	Good	01-Jul-08	UNRA	500000.000000000000
11301Finance and Administration	Wooden shelf	UNRA/CAB/FAD/KLE/ 12/01/004	Kabale	Good	01-Jul-08	UNRA	6195000.000000000000
11301Finance and Administration	Wooden Sofa Chair	UNRA/CHR/FAD/MDI/ 12/01/019A	Masindi Station	Good	01-Jul-08	UNRA	400000.000000000000
11301Finance and Administration	Wooden Sofa Chair	UNRA/CHR/FAD/MDI/ 12/01/019C	Masindi Station	Good	01-Jul-08	UNRA	1500000.000000000000

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11301Finance and Administration	Wooden Sofa-big chair	UNRA/CHR/FAD/MDI/12/01/003B	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	Wooden Sofa-small chair	UNRA/CHR/FAD/MDI/12/01/003C	Masindi Station	Good	01-Jul-08	UNRA	2484703.000000000000
11301Finance and Administration	WOODEN TABLE	TAB/FAD/HMA/12/01/008	Hoima Station	Good	01-Jul-08	UNRA	300000.000000000000
11301Finance and Administration	Wooden table	UNRA/TAB/FAD/MDI/12/01/026	Masindi Station	Good	01-Jul-08	UNRA	4855700.000000000000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
11301Finance and Administration	ICT	NOT ENGRAVED57	Moyo	Operational	07-Mar-18	Accounts	4230000.000000000000
11301Finance and Administration	ICT	NOT ENGRAVED58	Moyo	Operational	25-Jan-18	Laropi ferry	3214000.000000000000
11301Finance and Administration	ICT	NOT ENGRAVED59	Moyo	Operational	01-Jun-17	Obongi ferry	2714000.000000000000
11301Finance and Administration	ICT	NOT ENGRAVED60	Moyo	Operational	01-Jan-18	Moyo station	4652000.000000000000
11301Finance and Administration	ICT	NOT ENGRAVED61	Moyo	Operational	01-Jun-16	Moyo station	3360000.000000000000
11301Finance and Administration	ICT	UNRA/COD/FAD/MY O/09/01/049	Moyo	Operational	01-Mar-09	Moyo Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/FAD/MY O/12/07/002	Moyo	Operational	01-Mar-09	Moyo Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MY O/09/01/050	Moyo	Operational	01-Mar-09	Moyo Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MY O/09/01/051	Moyo	Operational	01-Mar-09	Moyo Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MY O/09/01/052	Moyo	Operational	01-Mar-09	Moyo Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MY O/10/09/122	Moyo	Operational	01-Mar-09	Moyo Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MY O/12/07/001	Moyo	Operational	01-Dec-10	Moyo Station	2484703.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/MYO /12/01/001	Moyo	Operational	01-Jan-10	Moyo Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/MYO /12/01/002	Moyo	Operational	01-Jan-10	Moyo Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/MYO /12/01/003	Moyo	Operational	01-Jan-09	Moyo Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/MYO /12/01/004	Moyo	Operational	01-Jan-10	Moyo Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/OPD/MYO /14/12/001	Moyo	Operational	01-Jan-10	Moyo Station	1296049.000000000000
11301Finance and Administration	CCTV screen Samsung	Not Engraved34	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	3500000.000000000000
11301Finance and Administration	Cisco phone	Not Engraved38	Kabale	Good	01-Jul-08	Kabale station	1296049.000000000000
11301Finance and Administration	Cisco phone	Not Engraved42	Kabale	Good	01-Jul-08	Kabale station	1296049.000000000000

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11301Finance and Administration	Cisco phone		Not Engraved45	Kabale	Good	01-Jul-08	Kabale station	1296049.000000000000
11301Finance and Administration	Cisco phone		Not Engraved48	Kabale	Good	01-Jul-08	Kabale station	1296049.000000000000
11301Finance and Administration	Cisco phone		Not Engraved49	Kabale	Good	01-Jul-08	Kabale station	1296049.000000000000
11301Finance and Administration	Computer CPU		Not Engraved13	Mbarara	Good	01-Jul-08	Mbarara	2484703.000000000000
11301Finance and Administration	Computer CPU		Not Engraved14	Mbarara	Good	01-Jul-08	Mbarara	2484703.000000000000
11301Finance and Administration	Computer CPU		Not Engraved17	Mbarara	Good	01-Jul-08	Mbarara	400000.000000000000
11301Finance and Administration	Computer CPU		Not Engraved4	Mbarara	Good	01-Jul-08	Mbarara	2484703.000000000000
11301Finance and Administration	Computer CPU		Not Engraved6	Mbarara	Good	01-Jul-08	Mbarara	2484703.000000000000
11301Finance and Administration	Computer CPU		Not Engraved8	Mbarara	Good	01-Jul-08	Mbarara	1500000.000000000000
11301Finance and Administration	Computer CPU Dell		Not Engraved22	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	700000.000000000000
11301Finance and Administration	Computer CPU Hp		Not Engraved26	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	820000.000000000000
11301Finance and Administration	Computer Desk Top		Not Engraved43	Kabale	Good	01-Jul-08	Kabale station	1500000.000000000000
11301Finance and Administration	Computer HP CPU		Not Engraved7	Mbarara	Good	01-Jul-08	Mbarara	2484703.000000000000
11301Finance and Administration	Computer Key board Cherry		Not Engraved20	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	20000.000000000000
11301Finance and Administration	Computer Key board dell		Not Engraved21	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	20000.000000000000
11301Finance and Administration	Computer Key board dell		Not Engraved24	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	20000.000000000000
11301Finance and Administration	Computer Monitor		Not Engraved12	Mbarara	Good	01-Jul-08	Mbarara	1500000.000000000000
11301Finance and Administration	Computer Monitor		Not Engraved15	Mbarara	Good	01-Jul-08	Mbarara	2484703.000000000000
11301Finance and Administration	Computer Monitor		Not Engraved18	Mbarara	Good	01-Jul-08	Mbarara	1500000.000000000000
11301Finance and Administration	Computer Monitor		Not Engraved33	Weigh Bridge Mbarara	SCRAP	01-Jul-08	Weigh Bridge Mbarara	100000.000000000000
11301Finance and Administration	Computer Monitor		Not Engraved5	Mbarara	Good	01-Jul-08	Mbarara	1500000.000000000000
11301Finance and Administration	Computer monitor dell		Not Engraved23	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	400000.000000000000
11301Finance and Administration	Computer Monitor Fujii		Not Engraved19	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	200000.000000000000
11301Finance and Administration	CPU		Not Engraved31	Mbarara	SCRAP	01-Jul-08	Mbarara	200000.000000000000
11301Finance and Administration	CPU		Not Engraved32	Weigh Bridge Mbarara	Fair	01-Jul-08	Weigh Bridge Mbarara	300000.000000000000
11301Finance and Administration	CPU		Not Engraved35	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	600000.000000000000
11301Finance and Administration	Dell Laptop Inspiron 5559		NOT ENGRAVED112	Mbarara	Good	01-Jul-08	Mbarara station	2756000.000000000000
11301Finance and Administration	Fan		Not Engraved28	Mbarara	Good	01-Jul-08	Mbarara	50000.000000000000
11301Finance and Administration	Fan		Not Engraved29	Mbarara	Good	01-Jul-08	Mbarara	50000.000000000000
11301Finance and Administration	Fan		Not Engraved30	Mbarara	Good	01-Jul-08	Mbarara	50000.000000000000

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1130 Finance and Administration	Fittings	Not Engraved95	Soroti	Very good	01-Feb-11	Soroti Station	4450000.0000000000
1130 Finance and Administration	HP Pro book 450 G3 core i7	Not Engraved39	Kabale	Good	01-Jul-08	Kabale station	3280000.0000000000
1130 Finance and Administration	HP Pro book 450 G3 core i7	Not Engraved41	Kabale	Good	01-Jul-08	Kabale station	3060000.0000000000
1130 Finance and Administration	ICT	5CD724D147	Gulu	FUNCTIONAL	13-Nov-17	Gulu Station	3500000.0000000000
1130 Finance and Administration	ICT	5CG7040XMS	Gulu	FUNCTIONAL	02-Feb-18	Gulu Station	2800000.0000000000
1130 Finance and Administration	ICT	Not Engraved152	Gulu	GOOD	01-Jul-08	Gulu Station	1500000.0000000000
1130 Finance and Administration	ICT	Not Engraved153	Moroto	Good	01-Mar-09	Moroto Station	1500000.0000000000
1130 Finance and Administration	ICT	Not Engraved51	Kitgum	Good	01-May-18	Kitgum Station	4900000.0000000000
1130 Finance and Administration	ICT	Not Engraved52	Kitgum	Good	01-Jan-18	Kitgum Station	4306000.0000000000
1130 Finance and Administration	ICT	Not Engraved53	Kitgum	Good	01-May-18	Kitgum Station	4900000.0000000000
1130 Finance and Administration	ICT	Not Engraved54	Kitgum	Good	18-Jan-18	Kitgum Station	4306000.0000000000
1130 Finance and Administration	ICT	Not Engraved55	Arua	New	14-May-18	Arua Station	1850000.0000000000
1130 Finance and Administration	ICT	Not Engraved56	Arua	New	15-Feb-18	Arua Station	250000.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED62	Gulu	BAD	01-Jul-08	Gulu Station	25803906.0000000000
1130 Finance and Administration	ICT	Not Engraved74	Soroti	Very Good	01-May-18	Soroti Station	3124730.0000000000
1130 Finance and Administration	ICT	Not Engraved75	Soroti	Good	01-Jul-08	Soroti Station	1296049.0000000000
1130 Finance and Administration	ICT	Not Engraved76	Soroti	Very Good	01-May-18	Soroti Station	3124730.0000000000
1130 Finance and Administration	ICT	Not Engraved77	Soroti	Very Good	01-May-18	Soroti Station	3124730.0000000000
1130 Finance and Administration	ICT	Not Engraved78	Soroti	Very Good	01-May-18	Soroti Station	3525424.0000000000
1130 Finance and Administration	ICT	Not Engraved79	Soroti	Very Good	01-May-18	Soroti Station	3124730.0000000000
1130 Finance and Administration	ICT	Not Engraved80	Soroti	Very Good	01-May-18	Soroti Station	3525424.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED81	Moroto	Good	01-May-10	Moroto Station	25803906.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED82	Moroto	Good	21-May-18	Moroto Station	149000.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED83	Moroto	Good	21-May-18	Moroto Station	1266140.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED84	Moroto	Good	23-Jun-18	Moroto Station	4100000.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED85	Moroto	Good	19-Jun-19	Moroto Station	250000.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED86	Moroto	Good	06-Dec-18	Moroto Station	6974000.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED87	Moroto	Good	07-Dec-18	Moroto Station	1110000.0000000000
1130 Finance and Administration	ICT	NOT ENGRAVED88	Moroto	Good	08-Dec-18	Moroto Station	125000.0000000000
1130 Finance and Administration	ICT	TEL/FAD/MTO/12/01/04/UNRA	Moroto	Good	01-Jan-10	Moroto Station	1296049.0000000000
1130 Finance and Administration	ICT	TEL/FAD/STI/12/01/001/UNRA	Soroti	Good	01-Jul-08	Soroti Station	1296049.0000000000
1130 Finance and Administration	ICT	TEL/FAD/STI/12/01/002/UNRA	Soroti	Good	01-Jul-08	Soroti Station	1296049.0000000000
1130 Finance and Administration	ICT	TEL/FAD/STI/12/01/003/UNRA	Soroti	Poor	01-Jul-08	Soroti Station	1296049.0000000000



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11301Finance and Administration	ICT	TEL/FAD/STI/12/01/00 4/UNRA	Soroti	Good	01-Jul-08	Soroti Station	1296049.000000000000
11301Finance and Administration	ICT	TEL/FAD/STI/12/01/00 5/UNRA	Soroti	Good	01-Jul-08	Soroti Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/COD/FAD/GLU /12/07/001	Gulu	GOOD	01-Jul-08	Gulu Station	2484703.000000000000
11301Finance and Administration	ICT	UNRA/COD/FAD/MT O/12/07/002	Moroto	Good	01-Dec-10	Moroto Station	2484703.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/GLU /10/09/116	Gulu	GOOD	01-Jul-08	Gulu Station	1945000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/GLU /10/09/117	Gulu	GOOD	01-Jul-08	Gulu Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/GLU /10/09/118	Gulu	NOT WORKING	01-Jul-08	Gulu Station	2484703.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MT O/09/01/083	Moroto	Good	01-Mar-09	Moroto Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MT O/10/09/146	Moroto	Good	01-Mar-09	Moroto Station	1500000.000000000000
11301Finance and Administration	ICT	UNRA/COD/OPD/MT O/10/09/148	Moroto	Good	01-Jan-10	Moroto Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/GLU/ 12/01/003	Gulu	GOOD	01-Jul-08	Gulu Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/GLU/ 12/01/005	Gulu	NOT WORKING	01-Jul-08	Gulu Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/TEL/FAD/GLU/ 14/12/001	Gulu	GOOD	01-Jul-08	Gulu Station	1296049.000000000000
11301Finance and Administration	ICT	UNRA/UPS/OPD/GLU/ 09/01/012	Gulu	GOOD	01-Jul-08	Gulu Station	1945000.000000000000
11301Finance and Administration	ICT	UNRA/UPS/OPD/MTO /09/01/020	Moroto	Old;not in use	01-Mar-09	Moroto Station	1945000.000000000000
11301Finance and Administration	ICT Equipment	Not Engraved1151	Mbale Station	Good	01-Jul-08	Mbale Station	500000.000000000000
11301Finance and Administration	ICT Equipment	NOT ENGRAVED120	Mbale Station	Good	01-Jul-08	Mbale Station	1296049.000000000000
11301Finance and Administration	ICT Equipment	Not Engraved150	Mbale Station	Good	01-Jul-08	Mbale Station	5182120.000000000000
11301Finance and Administration	ICT Equipment	Not Engraved2	Mbale Station	Good	01-Jul-08	Mbale Station	5182120.000000000000
11301Finance and Administration	ICT Equipment	Not Engraved3	Mbale Station	Good	01-Jul-08	Mbale Station	500000.000000000000
11301Finance and Administration	ICT Equipment	UNRA/COD/FAD/MLE /09/001/094	Mbale Station	Good	01-Jul-08	Mbale Station	2484703.000000000000
11301Finance and Administration	ICT Equipment	UNRA/COD/FAD/MLE /12/01/002	Mbale Station	Good	01-Jul-08	Mbale Station	2484703.000000000000
11301Finance and Administration	ICT Equipment	UNRA/COD/OPD/MBL /09/01/072	Mbale Station	Good	01-Jul-08	Mbale Station	1500000.000000000000
11301Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE /09/01/070	Mbale Station	Good	01-Jul-08	Mbale Station	1500000.000000000000
11301Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE /09/01/071	Mbale Station	Good	01-Jul-08	Mbale Station	1500000.000000000000

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11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE/09/01/072	Mbale Station	Good	01-Jul-08	Mbale Station	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/COD/OPD/MLE/10/09/139	Mbale Station	Good	01-Jul-08	Mbale Station	1500000.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/TEL/FAD/MLE/12/01/003	Mbale Station	Good	01-Jul-08	Mbale Station	1296049.0000000000
11301 Finance and Administration	ICT Equipment	UNRA/TEL/FAD/MLE/12/01/005	Mbale Station	Good	01-Jul-08	Mbale Station	1296049.0000000000
11301 Finance and Administration	Inverter Batteries (8Nos)	Not Engraved36	Kabale	Good	01-Jul-08	Kabale station	25803906.0000000000
11301 Finance and Administration	IPAD	NOT ENGRAVED109	DRIPDIRECTORS OFFICE	GOOD	01-Jul-08	DRIP	4686511.5999999996
11301 Finance and Administration	IPAD	NOT ENGRAVED110	DRIPDIRECTORS OFFICE	GOOD	01-Jul-08	DRIP	4686511.5999999996
11301 Finance and Administration	Key board Dell	Not Engraved27	Mbarara	Good	01-Jul-08	Mbarara	20000.0000000000
11301 Finance and Administration	Keyboard	Not Engraved40	Kabale	Good	01-Jul-08	Kabale station	1500000.0000000000
11301 Finance and Administration	Keyboard	Not Engraved47	Kabale	Good	01-Jul-08	Kabale station	1500000.0000000000
11301 Finance and Administration	Keyboard	Not Engraved50	Kabale	Good	01-Jul-08	Kabale station	1500000.0000000000
11301 Finance and Administration	Kyocera Printer	NOT ENGRAVED118	Kabale	Good	01-Jul-08	Kabale	4248000.0000000000
11301 Finance and Administration	Laminating Machine	NOT ENGRAVED116	Luwero	New	01-Jul-08	Ferry workshop staff	4500000.0000000000
11301 Finance and Administration	Laptop Acer R14	NOT ENGRAVED114	Mbarara	Good	01-Jul-08	Mbarara station	3520000.0000000000
11301 Finance and Administration	Laptop Dell	NOT ENGRAVED111	Mbarara	Good	01-Jul-08	Mbarara station	2756000.0000000000
11301 Finance and Administration	Laptop HP Pro Book	NOT ENGRAVED113	Mbarara	Good	01-Jul-08	Mbarara station	3550000.0000000000
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	3LD9HC2	DRMDRM	Good	01-Jul-08	DRM	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	40P8HC2	DHRDHR	GOOD	01-Jul-08	DHR	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	71P8HC2	DLSDLS	Good	01-Jul-08	DLS	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	7NV8HC2	DRIPDRIP	GOOD	01-Jul-08	DRIP	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	8SN8HC2	DNPEDNPE	GOOD	01-Jul-08	DNPE	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	GRV8HC2	DIADIA	GOOD	01-Jul-08	DIA	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	NOT ENGRAVED154	DHRDHR	GOOD	01-Jul-08	DHR	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	NOT ENGRAVED155	DIADIA	GOOD	01-Jul-08	DIA	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	NOT ENGRAVED156	DNPEDNPE	GOOD	01-Jul-08	DNPE	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	NOT ENGRAVED157	DRIPDRIP	GOOD	01-Jul-08	DRIP	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	NOT ENGRAVED158	DRMDRM	Good	01-Jul-08	DRM	9245606.8000000007
11301 Finance and Administration	LAPTOP-DELL PRECISION 7510	NOT ENGRAVED159	DLSDLS	Good	01-Jul-08	DLS	9245606.8000000007
11301 Finance and Administration	Monitor	Not Engraved37	Kabale	Good	01-Jul-08	Kabale station	2484703.0000000000
11301 Finance and Administration	Monitor	Not Engraved44	Kabale	Good	01-Jul-08	Kabale station	1500000.0000000000
11301 Finance and Administration	Monitor	Not Engraved46	Kabale	Good	01-Jul-08	Kabale station	1500000.0000000000
11301 Finance and Administration	Office Equipment	NOT ENGRAVED100	Moroto	Good	10-Oct-16	Moroto Station	600000.0000000000

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11301Finance and Administration	Office Equipment	NOT ENGRAVED101	Moroto	Good	10-Oct-16	Moroto Station	600000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED102	Moroto	Good	03-Feb-17	Moroto Station	120000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED103	Moroto	Good	03-Feb-17	Moroto Station	120000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED104	Moroto	Good	04-Jun-17	Moroto Station	20000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED105	Moroto	Good	12-Jun-18	Moroto Station	150000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED119	Moyo	Good	01-Jul-08	Moyo station	3756137.000000000000
11301Finance and Administration	Office Equipment	Not Engraved63	Arua	Good	25-May-18	Arua Station	550000.000000000000
11301Finance and Administration	Office Equipment	Not Engraved64	Arua	Good	25-May-18	Arua Station	410000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED65	Gulu	Good	01-Jul-08	Gulu Station	4536000.000000000000
11301Finance and Administration	Office Equipment	NOT ENGRAVED99	Moroto	Good	02-Mar-17	Moroto Station	120000.000000000000
11301Finance and Administration	Other assets	Not engraved66	Obongi	Operational	10-Jan-18	Obongi ferry	4927200.000000000000
11301Finance and Administration	Other assets	Not engraved67	Laropi	Operational	10-Jan-18	Laropi ferry	2640000.000000000000
11301Finance and Administration	Other assets	Not engraved68	Laropi	Operational	14-Mar-18	Laropi ferry	2832000.000000000000
11301Finance and Administration	Other assets	Not engraved69	Laropi	Operational	14-Mar-18	Laropi ferry	2485000.000000000000
11301Finance and Administration	Other assets	Not engraved70	Obongi	Operational	29-Mar-18	Obongi ferry	4885200.000000000000
11301Finance and Administration	Other assets	Not engraved71	Mechanical	Operational	14-Mar-18	Mechanical	4855700.000000000000
11301Finance and Administration	Other assets	Not engraved72	Obongi	Operational	01-Jul-08	Obongi ferry	3729600.000000000000
11301Finance and Administration	Other assets	Not engraved73	Obongi	Operational	01-Jul-08	Obongi ferry	1864400.000000000000
11301Finance and Administration	Other assets	PVP/OPD/HQs/09/10/001	Moyo	Operational	01-Dec-09	Moyo station	5806740.000000000000
11301Finance and Administration	PRINTER	NOT ENGRAVED117	Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	400000.000000000000
11301Finance and Administration	Printer Kyocera	NOT ENGRAVED115	Luwero	New	01-Jul-08	Ferry workshop staff	6200000.000000000000
11301Finance and Administration	Small Equipments	Not Engraved1	Maintenance Engineers	Good	01-Jul-08	Maintenance Engineers	700000.000000000000
11301Finance and Administration	Small Equipments	UNRA/TLV/FAD/MLE/12/01/001	Administrative Assistant	Good	01-Jul-08	Administrative Assistant	4450000.000000000000
11301Finance and Administration	Small Office equipment	DEC/FAD/STI/12/01/001/UNRA	Soroti	Good	01-Feb-11	Soroti Station	450000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved89	Soroti	Good	01-Jul-08	Soroti Station	32000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved90	Soroti	Good	01-Apr-18	Soroti Station	300000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved91	Soroti	Good	01-Jul-08	Soroti Station	5000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved92	Soroti	Good	01-Jul-08	Soroti Station	32000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved93	Soroti	Good	01-Jul-08	Soroti Station	5000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved94	Soroti	Poor	01-Feb-11	Soroti Station	450000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved96	Soroti	Fair	01-Jul-08	Soroti Station	5000.000000000000
11301Finance and Administration	Small Office equipment	Not Engraved97	Soroti	Very good	01-Jul-08	Soroti Station	5000.000000000000

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11301Finance and Administration	Small Office equipment	Not Engraved98	Soroti	Very good	01-Jul-08	Soroti Station	5000.000000000000
11301Finance and Administration	Small Office equipment	UNRA/TLV/FAD/STI/1 2/01/002	Soroti	Good	01-Feb-11	Soroti Station	4450000.000000000000
11301Finance and Administration	Table phone	Not Engraved11	Mbarara	Good	01-Jul-08	Mbarara	700000.000000000000
11301Finance and Administration	Table Phone	Not Engraved16	Mbarara	Good	01-Jul-08	Mbarara	700000.000000000000
11301Finance and Administration	Telephone	Not Engraved10	Mbarara	Good	01-Jul-08	Mbarara	1296049.000000000000
11301Finance and Administration	Telephone	Not Engraved25	Weigh Bridge Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	1296049.000000000000
11301Finance and Administration	Telephone	Not Engraved9	Mbarara	Good	01-Jul-08	Mbarara	1296049.000000000000
11301Finance and Administration	UPS	3B1433X13311	KASESE	New	21-Nov-16	Maintenance Technician	450000.000000000000
11301Finance and Administration	UPS	3B1437X28507	KASESE	New	21-Nov-16	Maintenance Technician	450000.000000000000
11301Finance and Administration	UPS	3B1437X28780	KASESE	New	21-Nov-16	Maintenance Technician	450000.000000000000
11301Finance and Administration	UPS	NOT ENGRAVED106	Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	1945000.000000000000
11301Finance and Administration	UPS	NOT ENGRAVED107	Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	200000.000000000000
11301Finance and Administration	UPS	NOT ENGRAVED108	Mbarara	Good	01-Jul-08	Weigh Bridge Mbarara	100000.000000000000

**Office Equipment**

N/A

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

N/A

**Note:113** Uganda National Roads Authority**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

N/A

**Light Vehicles**

N/A

**Heavy Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
1130IFinance and Administration	Back Hoe	UBD 518E	KOMATSU	DIESEL	missing22	KMTWB024K HUF64418	281750000.000 0000000	UNRA	01-Jul-08
1130IFinance and Administration	BITUMEN BOILER	UAL 817X	missing24	DIESEL	missing57	missing7	50236439.0000 000000	UNRA	01-Mar-11
1130IFinance and Administration	Bitumen boiler	UAL821X	missing29	DIESEL	24093	3003109037409	50236439.0000 000000	UNRA	01-Jul-08
1130IFinance and Administration	Bitumen Heater	UAL811X	missing3	DIESEL	missing25	3003109037	50236439.0000 000000	UNRA	01-Jul-08
1130IFinance and Administration	Bulldozer	UG 0447W	missing4	DIESEL	missing26	D6H	12000000.000 0000000	UNRA	01-Jul-08
1130IFinance and Administration	Case Excavator	UAR 709Y	Case Excavator	DIESEL	DCH130R5NF E5D1689	missing36	343831554.000 0000000	UNRA	01-Jul-08
1130IFinance and Administration	Case Trax-Excavator	UAR 705Y	Case Trax-Excavator	DIESEL	DCH130R5NF E5D1697	missing41	343831554.000 0000000	UNRA	01-Jul-08
1130IFinance and Administration	Caterpillar Tracks loader	UAR 998Y	Caterpillar Tracks loader	DIESEL	*LVBV6PECS GL001317*	missing28	963907500.000 0000000	UNRA	01-Jul-08
1130IFinance and Administration	Caterpillar Excavator	UAJ 732X	Caterpillar Excavator	DIESEL	CAT0320DVG DP00517	missing40	432000694.000 0000000	UNRA	01-Jul-08
1130IFinance and Administration	Caterpillar Motor Grader	UAR 423Y	Caterpillar Motor Grader	DIESEL	DMJ07668	missing14	180542747.000 0000000	UNRA	01-Jul-08

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11301	Finance and Administration	Caterpillar Track Loader	UAY 020Z	Caterpillar Track Loader	DIESEL	CAT0953DKL BPO1941	missing15	963907501.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Caterpillar Truck Loader	UAR 996Y	Caterpillar Truck Loader	DIESEL	LBP01947	missing37	963907500.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Chain Loader(3TON Crane)	missing3	FUSO	DIESEL	missing11	LCS02524	1102942000.00 00000000	UNRA	01-Jul-08
11301	Finance and Administration	Chain Loader(3TON Crane)	UBB 215U	FUSO	DIESEL	missing12	LCS02526	1102942000.00 00000000	UNRA	01-Jul-08
11301	Finance and Administration	Chain Loader(3TON Crane)	UBB 512U	FUSO	DIESEL	missing13	LCS02525	1102942000.00 00000000	UNRA	01-Jul-08
11301	Finance and Administration	Chain roller	UBB 511U	Chain roller	DIESEL	missing66	missing20	1102942000.00 00000000	UNRA	01-Jul-08
11301	Finance and Administration	Chain roller	UBC 512B	Chain roller	DIESEL	missing67	missing21	1102942000.00 00000000	UNRA	01-Jul-08
11301	Finance and Administration	D/c p/up (D-Max)	UAJ 497X	Isuzu	DIESEL	missing5	GX 9610	100111884.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	D/c p/up (Hardbody)	UAJ 361X	Nissan	DIESEL	missing4	ZD30-223715K	76721287.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	D/C Pick up (D-Max)	UAJ 451X	Isuzu - TFS85	DIESEL	missing2	GX692	100111884.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	D/C Pick up (Hardbody)	UAJ 359X	Nissan J86	DIESEL	missing3	ZD30-23628K	76721287.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	Double Cabin Pick Up	UAJ 335X	Nissan Hardbody	DIESEL	ZD30-214707K	ADN1860000- E0034887	77234115.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	Double Cabin Pick Up	UAJ 341X	Nissan Hardbody	DIESEL	ZD30-2Z3937K	ADN1860000E- 003751	76721287.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	Double Cabin Pick Up	UAJ 345X	Nissan Hardbody	DIESEL	ZD30-220856K	ADN1860000- E003639	77234115.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	Double Cabin Pick Up	UAJ 507X	Nissan Dmax	DIESEL	4JJI-GY6097	MPATFS85HA H516544	100111884.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Double Cabin Pick Up	UAJ 582X	Nissan Hardbody	DIESEL	ZD30-251968	ADNCNUD22Z 0003697	94253380.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	Dynapac pedestrian D Drum roller	missing6	Dynapac pedestrian D Drum roller	DIESEL	PUNVM115C0 2034216	missing26	36540000.0000 000000	UNRA	01-Jul-08
11301	Finance and Administration	EXCAVATOR	UAR 344Y	JCB	DIESEL	missing56	84120872	316238943.000 0000000	UNRA	01-Mar-14
11301	Finance and Administration	Excavator	UAR 634Y	missing33	DIESEL	PUNJE20BP02 359430	PUNJE20BP02 359430	488600023.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Excavator	UAR 838Y	Case	DIESEL	missing64	missing12	316238943.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Excavator	UBD 487A	KOMATSU	DIESEL	missing19	KMTPC246PH C101014	639975000.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Excavator	UBD 488A	KOMATSU	DIESEL	missing20	KMTPC246TH C101013	639975000.000 0000000	UNRA	01-Jul-08
11301	Finance and Administration	Excavator	UBD 489A	KOMATSU	DIESEL	missing21	KMTPC246JH C101016	639975000.000 0000000	UNRA	01-Jul-08

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I1301Finance and Administration	Ford Pick Up	UAY074Z	Ford	DIESEL	missing1	*6FPPXXM12P FU25196*	131386166.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	FOTON AUMAN -Tipper	UAZ 127X	FOTON AUMAN - Tipper	DIESEL	missing69	missing29	237250000.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	FOTON AUMAN -Tipper	UAZ 128X	FOTON AUMAN - Tipper	DIESEL	missing70	missing30	237250000.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Foton Auman Water Bowser	UAY 094Z	Foton Auman Water Bowser	DIESEL	PUNJE20BP02 359413	missing23	240500000.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Foton Water bowser	UAY096Z	Foton Water bowser	DIESEL	LVBV6PEC3F LOO4652	missing42	277626882.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Foton Water Truck	UAY 095Z	Foton Water Truck	DIESEL	LVBV6PECXF L004650	missing16	277626882.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Generator	missing4	missing5	DIESEL	missing27	GEL 12.5	10000000.0000 000000	UNRA	01-Jul-08
I1301Finance and Administration	GRADER	UAJ 641X	KOMATSU GD 623A-1	DIESEL	missing47	6D125-107450	562814602.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Grader	UAR 417Y	missing35	DIESEL	missing142	missing9	219534130.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	GRADER	UAR 420Y	CAT	DIESEL	missing54	KHX44778	219534130.000 0000000	UNRA	01-May-15
I1301Finance and Administration	GRADER	UAV 685Z	KOMATSU GD 663A-2	DIESEL	missing48	6GD125115164	435086190.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Grader	UAV 712Z	missing32	DIESEL	KMTGD028CE A011366	KMTGD028CE A011366	435086190.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Grader	UAV-700Z	Grader	DIESEL	KMTGDO28JE A001365	missing31	435086190.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Grader	UG0963W	missing25	DIESEL	6D105-121943	G52A-10194	745679465.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Honda Motorcycle	UBA 272Z	Honda	PETROL	missing94	L125SE- 5607151	11848209.0000 000000	UNRA	01-Jul-08
I1301Finance and Administration	Honda Motorcycle	UBA 274Z	Honda	PETROL	missing95	L125SE- 5607022	11848209.0000 000000	UNRA	01-Jul-08
I1301Finance and Administration	Honda Motorcycle	UDA 870U	Honda	PETROL	missing96	L125SE- 5603229	10397939.0000 000000	UNRA	01-Jul-08
I1301Finance and Administration	Isuzu Pick Up	UAI 501X	Isuzu	DIESEL	4J1-GX9617	MPATFS- 85HAH515781	10011884.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Isuzu Truck (Fuel Tank)	UBA 938R	Isuzu Truck (Fuel Tank)	DIESEL	F7102419	missing19	228446400.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	JCB Long reach Excavator	UAR 638Y	JCB Long reach Excavator	DIESEL	10158010032	missing24	488600023.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	JCB Vibro single drum roller	UAR 341Y	JCB Vibro single drum roller	DIESEL	*LVBV6PEC5 GL001316*	missing27	254800000.000 0000000	UNRA	01-Jul-08
I1301Finance and Administration	Komatsu Grader	UAV 676Z	Komatsu Grader	DIESEL	KMTGD028EE 00134	missing34	435086190.000 0000000	UNRA	01-Jul-08

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11301Finance and Administration	Komatsu Grader	UAV 842Z	Komatsu Grader	DIESEL	HBZ026018	missing25	435086190.000000000	UNRA	01-Jul-08
11301Finance and Administration	Komatsu Motor Grader	UAV 699Z	Komatsu Motor Grader	DIESEL	KMTGD028TEA001376	missing38	435086190.000000000	UNRA	01-Jul-08
11301Finance and Administration	Komatsu Wheel loader	UAJ 530X	Komatsu Wheel loader	DIESEL	KMTWA037TO1061273	missing39	670845655.000000000	UNRA	01-Jul-08
11301Finance and Administration	Low Bed Renault	UAR 702Y	Renault	DIESEL	missing65	missing13	669570244.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UBA 224Z	missing55	PETROL	missing138	L125SE-5607152	11848209.000000000	UNRA	02-Jul-05
11301Finance and Administration	M/CYCLE	UBA 226Z	missing56	PETROL	missing139	L125SE-5607011	11848209.000000000	UNRA	02-Jul-05
11301Finance and Administration	M/ycle	UBA 228Z	Honda	PETROL	missing114	L125SE-5607013	11848209.000000000	UNRA	01-May-10
11301Finance and Administration	M/ycle	UBA 230Z	Honda	PETROL	missing115	L125SE-5607014	11848209.000000000	UNRA	01-May-10
11301Finance and Administration	M/ycle	UBA 232Z	HONDA	PETROL	missing116	L125S-5752891	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/Cycle	UBA 238Z	missing57	PETROL	missing141	Honda - XL125	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/Cycle	UBA 240Z	missing58	PETROL	L125SE-5606967	missing135	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/ycle	UBA 254Z	missing49	PETROL	missing130	L125SE -5607160	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/ycle	UBA 256Z	missing47	PETROL	missing128	L125SE -5607138	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UBA 262Z	Honda	PETROL	missing98	L125SE5606635	11848209.000000000	Mechanical	01-Jul-08
11301Finance and Administration	M/CYCLE	UBA 264Z	Honda	PETROL	missing97	L125SE660712	11848209.000000000	Mechanical	01-Jul-08
11301Finance and Administration	M/CYCLE	UBA 268Z	Honda	PETROL	missing99	N/A	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UBA 270Z	Honda	PETROL	missing100	L125SE-5607024	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/ycle	UBA 296Z	Honda	PETROL	missing111	L125SE-5605326	11848209.000000000	UNRA	01-May-10
11301Finance and Administration	M/ycle	UBA 300Z	Honda (XL125)	PETROL	missing112	L125SE-5605335	11848209.000000000	UNRA	01-May-10
11301Finance and Administration	M/ycle	UDA 846U	missing48	PETROL	missing129	L125SE -6603564	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UDA 854U	missing54	PETROL	missing137	L125SE-5603596	11848209.000000000	UNRA	01-Jul-05
11301Finance and Administration	M/ycle	UDA 874U	Honda	PETROL	missing113	L125SE-5603507	11848209.000000000	UNRA	01-Dec-09
11301Finance and Administration	M/ycle	UDA 878U	HONDA	PETROL	missing117	L125S-5749091	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UDA868U	Honda	PETROL	missing101	missing55	10397939.000000000	UNRA	01-Jul-08



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11301Finance and Administration	M/CYCLE	UDM 251P	missing52	PETROL	missing133	JAMBR10692	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UDM 257P	missing53	PETROL	missing134	JAMBR11460	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UG 0578W	missing50	PETROL	missing131	156FMI-14021294	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UG 1015W	Honda	PETROL	missing135	MD12E-5206150	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UG 1063W	missing51	PETROL	missing132	156FMI-14021303	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UG 1067W	Honda	PETROL	missing136	L125SE-6691790	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/CYCLE	UG 1068W	Honda - XL	PETROL	missing140	L125SE-5591777	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	M/Grader	UAJ 637X	Komatsu - GD623A-1	DIESEL	missing85	6D125-107474	562814602.000000	UNRA	01-Jul-08
11301Finance and Administration	M/Grader	UAV 665Z	Komatsu -GD663A-2	DIESEL	missing76	missing50	745679465.000000	UNRA	01-Jul-08
11301Finance and Administration	Mitsubishi Low Bed	UAJ 766X	Mitsubishi Low Bed	DIESEL	FV515H-A00593	missing44	44822720.000000	UNRA	01-Jul-08
11301Finance and Administration	Mitsubishi Cargo Crane Truck	UAJ 750X	Mitsubishi Cargo Crane Truck	DIESEL	BAVFM657LA SY00048	missing17	374575093.000000	UNRA	01-Jul-08
11301Finance and Administration	Mitsubishi Crane Truck	UAJ 748X	Mitsubishi Crane Truck	DIESEL	BAVFM6571A SY00063	missing43	374575093.000000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UBA 212Z	MOTOR CYCLE	PETROL	L125S-5752866	L125SE-5607025	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UBA 214Z	MOTOR CYCLE	PETROL	L125S-5752989	L125SE-5607135	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UBA 222Z	missing42	PETROL	missing123	L125SE-5607026	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UBA 242Z	missing43	PETROL	missing124	L125SE-5752858	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UBA 244Z	missing44	PETROL	missing125	L125SE-5607148	11848209.00000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UBA 276Z	Honda XL 127	PETROL	missing93	125-5607144	11848209.00000	Road Maintenance	01-Jul-08
11301Finance and Administration	Motor cycle	UBA 278Z	Honda XL 126	PETROL	missing92	L125-5606970	11848209.00000	Road Maintenance	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UBA 284Z	HONDA XL 125	PETROL	missing105	L125SE-5607139	2300000.000000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UBA 286Z	HONDA XL 125	PETROL	missing106	L125SE-5606976	2000000.000000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UBA 298Z	HONDA XL 125	PETROL	missing108	L125SE-5605327	2000000.000000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UBA 302Z	HONDA XL 125	PETROL	missing107	L125SE-5605339	2000000.000000	UNRA	01-Jul-08

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11301Finance and Administration	Motor Cycle	UBA-280Z	Honda	PETROL	missing90	L125SE-5607164	11848209.000000000	Road Maintenance	01-Jul-08
11301Finance and Administration	Motor Cycle	UBA-282Z	Honda	PETROL	missing89	L125SE-5006623	11848209.000000000	Road Maintenance	01-Jul-08
11301Finance and Administration	Motor cycle	UBA258Z	missing40	PETROL	missing121	L125SE-5607156	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UDA 852U	missing45	PETROL	missing126	L125SE-5603553	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UDA 862U	MOTOR CYCLE	PETROL	L125S-5749490	L125SE-5603695	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor Cycle	UDA-872U	Honda	PETROL	missing91	L125SE-5603505	10397939.000000000	Road Maintenance	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UDM 266K	BAJAJ	PETROL	missing110	JAMBRC11482	2300000.000000000	UNRA	01-Jul-08
11301Finance and Administration	MOTOR CYCLE	UDM 272K	BAJAJ	PETROL	missing109	JAMBRC09648	2300000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UG 1043W	missing46	PETROL	missing127	156JM198002066	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UG 1065W	missing41	PETROL	missing122	L125SE-5591782	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycle	UG1061W	missing39	PETROL	missing120	L125SE-5591815	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycles	UBA 252Z	missing37	PETROL	missing118	L125SE-5606645XL125S	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor cycles	UDA 850 U	missing38	PETROL	missing119	I125SE-5603532XL125Z	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor Grader	UAR 418Y	Caterpillar (140K)	DIESEL	missing79	KHX44070	219534130.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor Grader	UAR 419Y	Caterpillar - 140K	DIESEL	missing81	KHX44067	219534130.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor Grader	UAR 422Y	missing8	DIESEL	missing30	140K	719534130.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motor Grader	UG 1449W	missing7	DIESEL	missing29	GD521A	219534130.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA 206Z	Motorcycle	PETROL	L125SE-5607032	missing133	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA 208Z	Motorcycle	PETROL	L125SE-5607151	missing132	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA 210Z	Motorcycle	PETROL	L125SE-5606647	missing134	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA 216Z	Motorcycle	PETROL	L125SE-5607161	missing140	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA 218Z	Motorcycle	PETROL	L125SE-5607027	missing139	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA 220Z	Motorcycle	PETROL	L125SE-5607159	missing138	11848209.000000000	UNRA	01-Jul-08

## Note:113 Uganda National Roads Authority

11301Finance and Administration	Motorcycle	UBA288Z	XL125	PETROL	missing103	L125SE-5606965	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UBA290Z	XL125	PETROL	missing104	L125SE-5606960	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UDA 856U	Motorcycle	PETROL	L125SE-5603628	Honda XL125S	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UDA 858U	Motorcycle	PETROL	L125SE-5603617	missing137	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UDA 860U	Motorcycle	PETROL	L125SE-5603676	missing136	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UDA 864U	Motorcycle	PETROL	L125SE-5603191	missing131	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UDA882U	XL125	PETROL	missing102	L125SE-6603524	10397940.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UG 1008W	Motorcycle	PETROL	MD12E-5206181	missing141	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Motorcycle	UG 1009W	Motorcycle	PETROL	MD12E-5206178	HONDA CT200	11848209.000000000	UNRA	01-Jul-08
11301Finance and Administration	Nissan Pick Up	UAJ 363X	Nissan	DIESEL	ZD30-223841K	ADN1860000E3754	76721287.000000000	UNRA	01-Jul-08
11301Finance and Administration	Ped Roller	CDP	Belle Ped roller (TDX650GRY4)	DIESEL	missing78	TDX65000689	37125777.000000000	UNRA	01-Jul-08
11301Finance and Administration	Ped. Roller DDP	WBR/022	Weber (MT DV/H6)	DIESEL	missing83	missing52	35343526.000000000	UNRA	01-Jul-08
11301Finance and Administration	Pick up	UAJ 443X	Isuzu DMax	DIESEL	4551-GX9626	MOPATES85H AH515827	10011884.000000000	UNRA	01-Jul-08
11301Finance and Administration	Pick up (Double cabin - XLT)	UAR 858Y	Ford Ranger	DIESEL	4DSR151800251	6FPPXXJ2PFS89487	103208928.000000000	UNRA	01-Jul-08
11301Finance and Administration	PICK UP D/C	UAJ 347X	Nissan	DIESEL	QD32-010346	ADN1960000L003756	76721287.000000000	UNRA	01-Jul-08
11301Finance and Administration	PICK UP D/C	UAJ 461X	Isuzu Dmax	DIESEL	GY7679	MPATFS85HA517217	10011884.000000000	UNRA	01-Jul-08
11301Finance and Administration	PICK UP D/C	UAR 861Y	Ford	DIESEL	6FPPXXMJ2PF589495	BCCJ010720151038	103208928.000000000	UNRA	01-Jul-08
11301Finance and Administration	Pickup D/Cabin	UAJ 586X	Nissan	DIESEL	ZD30-251600K	X860004037107003698	94253380.000000000	UNRA	01-Jul-08
11301Finance and Administration	Pickup D/Cabin	UAJ-349X	Nissan	DIESEL	ZD30-2254197K	ADN8600000E03775	76721287.000000000	UNRA	01-Jul-08
11301Finance and Administration	Pickup D/Cabin	UAJ-493X	Isuzu	DIESEL	GY7674	MPATFS85HAH517222	10011884.000000000	UNRA	01-Jul-08
11301Finance and Administration	Pickup D/Cabin	UAJ-511X	Isuzu	DIESEL	GY5975	MPATFS85HAH516262	10011884.000000000	UNRA	01-Jul-08
11301Finance and Administration	Renault Self Loader	UAR 698Y	Renault Self Loader	DIESEL	DX11*344451*A1*L	missing35	669570245.000000000	UNRA	01-Jul-08
11301Finance and Administration	Renault Self Loader Truck	UAR 697Y	Renault Self Loader Truck	DIESEL	VF634FPAFD009682	missing18	669570245.000000000	UNRA	01-Jul-08

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11301Finance and Administration	Roller	TDX65000675	Belle	DIESEL	missing63	missing11	37125777.0000 000000	UNRA	01-Jul-08
11301Finance and Administration	Roller	UG0939W	missing28	DIESEL	2544DQ	*64120916*	35343526.0000 000000	UNRA	01-Jul-08
11301Finance and Administration	Roller DDP	missing	missing9	DIESEL	missing31	TDX 650	35343526.0000 000000	UNRA	01-Jul-08
11301Finance and Administration	Roller SDS	UAR 335Y	missing11	DIESEL	missing33	VM 115D	237391164.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Roller SDS	UAR 644Y	JCB (VM115D)	DIESEL	missing77	missing51	252735424.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Roller SDS	UG 0457W	missing10	DIESEL	missing32	CS533C	150000000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	ROLLER SP	UAR 340Y	JCB	DIESEL	missing55	H00052715	237391163.0000 0000000	UNRA	01-Apr-16
11301Finance and Administration	Self Loader	UAR 704Y	Renault - KERAX 380	DIESEL	missing72	missing46	669570244.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Self Loader	UAR699Y	missing26	DIESEL	DX11380- ECO1	VF634FPA1FD 009674	669570244.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Sheep Foot Roller	UBB 224U	CATERPILLAR R 11.555KGS	DIESEL	missing10	CATCS56BCM 4M00184	430645000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Single Drum roller	UBB 387U	Single Drum roller	DIESEL	missing68	missing22	315332230.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper	UAZ301X	missing31	DIESEL	DH615Q1276B *01	LVBY6PEC8G L001313	265000000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper	UAZ672X	Foton	DIESEL	missing86	LVBY6PEC9G C001367	237250000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper	UAZ675X	Foton	DIESEL	missing87	missing53	237250000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	TIPPER LORRY	UAZ311X	FOTON	DIESEL	missing58	BI253DLJB/R	237250000.0000 0000000	UNRA	09-Jul-05
11301Finance and Administration	TIPPER LORRY	UAZ312X	FOTON	DIESEL	missing59	BI253DLGB/R	237250000.0000 0000000	UNRA	09-Jul-05
11301Finance and Administration	Tipper Lorry	UAZ771X	Foton	DIESEL	missing71	missing45	237250000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	TIPPER LORRY	UBD557C	MAN	DIESEL	missing61	6DHD25595	502048800.0000 0000000	UNRA	10-Jul-05
11301Finance and Administration	Tipper Truck	UAJ 712X	Isuzu (6HH1)	DIESEL	missing74	missing48	246310249.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper Truck	UAJ 716X	Isuzu (6HH1)	DIESEL	missing73	missing47	246310249.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper Truck	UAJ 728X	missing15	DIESEL	missing37	6HHI-452721	156310249.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper Truck	UAZ 581X	missing13	DIESEL	missing35	WD61550	265000000.0000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper Truck	UAZ 614X	missing14	DIESEL	missing36	WD615.50	265000000.0000 0000000	UNRA	01-Jul-08

**Note:113** Uganda National Roads Authority

11301Finance and Administration	Tipper Truck	UAZ 693X	Foton(Auman-BJ3253DLPJBR)	DIESEL	missing75	missing49	263000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Tipper Truck	UG 1227W	missing12	DIESEL	missing34	FM617FDHR	45000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Track Excavator	UAR 336Y	missing16	DIESEL	missing38	JS140	246310249.000000000	UNRA	01-Jul-08
11301Finance and Administration	Track Excavator	UAR 707Y	Case - CX130B	DIESEL	missing82	4J1-186360	343831555.000000000	UNRA	01-Jul-08
11301Finance and Administration	TRACK LOADER	UAR 986Y	CAT 953 D	DIESEL	missing51	missing5	963907500.000000000	UNRA	01-Jul-08
11301Finance and Administration	Track Loader	UAR-985Y	Track Loader	DIESEL	C6E58924	missing32	963907500.000000000	UNRA	01-Jul-08
11301Finance and Administration	Track Loader	UG 0931W	missing17	DIESEL	missing39	D53S17	80000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Tracks Excavator	UBB 215B	CATERPILLA R	DIESEL	missing14	missing2	639975000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Tracks Excavator	UBB 511B	CATERPILLA R	DIESEL	missing15	CAT0963DJLC502526	639975000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Tracks Excavator	UBB 512B	CATERPILLA R	DIESEL	missing16	CAT0963DKLCS02525	639975000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Tractor	UG0937W	missing1	DIESEL	missing23	U897503F	26000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Tractor head/Low loader	UG 0160W	missing6	DIESEL	missing28	308691	42533065.000000000	UNRA	01-Jul-08
11301Finance and Administration	Trailer	UG 0932W	missing18	DIESEL	missing40	24477-4	16000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Trailer	UG0159W	missing19	DIESEL	missing41	TLE 251L	16000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Trailer	UG0934W	missing2	DIESEL	missing24	24477-11	16000000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Traxcavator	UAR 988Y	missing34	DIESEL	DKLBP01955	DKLBP01955	963907501.000000000	UNRA	01-Jul-08
11301Finance and Administration	Traxcavator	UAR837Y	missing27	DIESEL	186869-4JJI-CBB	*DCH130RSN EE5DI702*	343831555.000000000	UNRA	01-Jul-08
11301Finance and Administration	TRUCK	UAZ 576X	FOTON	DIESEL	missing52	missing6	237250000.000000000	UNRA	01-Jul-08
11301Finance and Administration	TRUCK	UAZ579X	FOTON	DIESEL	missing53	BJ3253DLPJBR	237250000.000000000	UNRA	01-Jul-08
11301Finance and Administration	Truck Loader	UAR 991Y	Caterpillar - 953D	DIESEL	missing80	C6E58968	963907500.000000000	UNRA	01-Jul-08
11301Finance and Administration	TRUCK LOADER	UAR 997Y	missing23	DIESEL	missing45	missing3	963907500.000000000	UNRA	01-Jul-08
11301Finance and Administration	Truck tipper	UBD744C	missing36	DIESEL	missing88	missing54	502048800.000000000	UNRA	01-Jul-08
11301Finance and Administration	Vibro Roller	missing2	SAKAI 10 TON	DIESEL	missing6	TJL06329 (CAT)	315332230.000000000	UNRA	01-Jul-08

**Vote:113** Uganda National Roads Authority

11301Finance and Administration	VIBRO ROLLER	UAR 639Y	JCB	DIESEL	missing50	H00078532	231391163.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Vibro Roller	UBB 222U	SAKAI 10 TON	DIESEL	missing7	TJL06330 (CAT)	315332230.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Vibro Roller	UBB 223U	SAKAI 10 TON	DIESEL	missing8	TJL06333 (CAT)	315332230.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Vibro Roller	UBB 242U	SAKAI 10 TON	DIESEL	missing9	TJL06334 (CAT)	315332230.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	VIBRO ROLLER	UG0493W	DYNAPAC	DIESEL	missing49	CA152	6009728.00000 00000	UNRA	01-Jul-08
11301Finance and Administration	Water Bowser	UAY-097Z	Water Bowser	DIESEL	LVBV69EC2F L004402	missing33	277626882.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Water bowser	UAY099Z	missing30	DIESEL	DH615Q1086B *01	LVBV6PEC3F H004511	250000000.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Water pump	missing5	missing20	DIESEL	missing42	DC8011	1000000.00000 00000	UNRA	01-Jul-08
11301Finance and Administration	Water tank truck	UAY 090Z	missing21	DIESEL	missing43	15150001824	265000000.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Water Truck	UAY 093Z	Foton	DIESEL	missing46	missing4	234000000.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	WATER TRUCK	UBA 932V	QUON	DIESEL	missing60	missing8	354479913.000 0000000	UNRA	09-Jul-05
11301Finance and Administration	Wheel Loader	UAJ 548X	Komatsu	DIESEL	missing62	missing10	670845654.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Wheel loader	UAJ 570X	Komatsu (WA430)	DIESEL	missing84	5AA6D125E- 325254	673082334.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Wheel loader	UAJ 576X	missing22	DIESEL	missing44	6D125-325256	573082334.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Wheel Loader	UBD 490A	KOMATSU	DIESEL	missing17	KMTWA043E HA082614	819050000.000 0000000	UNRA	01-Jul-08
11301Finance and Administration	Wheel Loader	UBD 491A	KOMATSU	DIESEL	missing18	KMTWA043C HA082614	819050000.000 0000000	UNRA	01-Jul-08

**I Here by certify that the assets and facilities detailed above are correct and do exist**

**Officer in charge of Assets:** \_\_\_\_\_

**Head of  
Accounts:** \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**Accounting Officer:** \_\_\_\_\_

Date: \_\_\_\_\_

# Vote: 118 Road Fund

## Performance Form A1.3: Draft Quarterly Workplan for 2019/20

### A1.3a: Annual Cashflow Plan by Quarter

#### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	2,667,413	666,853	25.0%	666,853	25.0%	666,853	25.0%	666,853	25.0%
<b>Total</b>	<b>2,667,413</b>	<b>666,853</b>	<b>25.0%</b>	<b>666,853</b>	<b>25.0%</b>	<b>666,853</b>	<b>25.0%</b>	<b>666,853</b>	<b>25.0%</b>

#### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	437,815,764	109,486,478	25.0%	109,483,478	25.0%	109,147,978	24.9%	109,697,831	25.1%
<b>Total</b>	<b>437,815,764</b>	<b>109,486,478</b>	<b>25.0%</b>	<b>109,483,478</b>	<b>25.0%</b>	<b>109,147,978</b>	<b>24.9%</b>	<b>109,697,831</b>	<b>25.1%</b>

#### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	6,620,000	1,625,000	24.5%	1,625,000	24.5%	1,745,000	26.4%	1,625,000	24.5%
<b>Total</b>	<b>6,620,000</b>	<b>1,625,000</b>	<b>24.5%</b>	<b>1,625,000</b>	<b>24.5%</b>	<b>1,745,000</b>	<b>26.4%</b>	<b>1,625,000</b>	<b>24.5%</b>

#### External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	1,729,471	0	0.0%	576,490	33.3%	576,490	33.3%	576,490	33.3%
<b>Total</b>	<b>1,729,471</b>	<b>0</b>	<b>0.0%</b>	<b>576,490</b>	<b>33.3%</b>	<b>576,490</b>	<b>33.3%</b>	<b>576,490</b>	<b>33.3%</b>

# Vote :118 Road Fund

## Approved Quarterly Workplan for 2019/20

ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity, Description and Location)
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US\$ Thousands

### Sector: Works and Transport

#### Programme: 0452 National and District Road Maintenance

##### Recurrent SubProgrammes:

##### SubProgramme 01 Road Fund Secretariat

##### Outputs Provided

045201 Road Fund Secretariat Services	Funds formula updated, calibrated and deployed to guide in funds allocated to DAs. M&E field visits undertaken in-house in 48 selected DAs; One Year Road Maintenance Plan for FY 2020/2021 prepared; Program tracking of periodic road maintenance at the DAs; Publish the Road User Satisfaction Survey report of 2019; Road Safety sensitization in selected 40DAs undertaken Technical and Financial Reviews undertaken in-house in 48 selected DAs; The Corporate and strategic plans completed The Road Fund Secretariat operations supported	NA Undertake M&E on 12No. DAs using in house capacity NA undertake programme tracking of periodic maintenance projects at the DAs especially on the national roads Publish the road user survey report 2019 through a sector lead workshop undertake road safety sensitization of road users in selected 10No. DAs Undertake technical and financial reviews in 12No. DAs using in house capacity Undertake the review of the current corporate and strategic plans and update and roll out for the next 5 years payment staff salaries, Board through payment of emoluments, placement of interns, disbursement of road maintenance funds (UNRA & DUCAR), sound vehicle fleet, provision of a clean & secure office.	NA Undertake M&E on 12No. DAs using in house capacity NA undertake programme tracking of periodic maintenance projects at the DAs especially on the national roads NA undertake road safety sensitization of road users in selected 10No. DAs Undertake technical and financial reviews in 12No. DAs using in house capacity payment staff salaries, Board through payment of emoluments, placement of interns, disbursement of road maintenance funds (UNRA & DUCAR), sound vehicle fleet, provision of a clean & secure office.	NA Undertake M&E on 12No. DAs using in house capacity NA undertake programme tracking of periodic maintenance projects at the DAs especially on the national roads NA undertake road safety sensitization of road users in selected 10No. DAs Undertake technical and financial reviews in 12No. DAs using in house capacity payment staff salaries, Board through payment of emoluments, placement of interns, disbursement of road maintenance funds (UNRA & DUCAR), sound vehicle fleet, provision of a clean & secure office.	review the current allocation formulae and update it with current data with calibration for accuracy and correctness Undertake M&E on 12No. DAs using in house capacity Prepare the OYRMP for 2021 indicating the funding and outputs expected in the year undertake programme tracking of periodic maintenance projects at the DAs especially on the national roads undertake road safety sensitization of road users in selected 10No. DAs Undertake technical and financial reviews in 12No. DAs using in house capacity payment staff salaries, Board through payment of emoluments, placement of interns, disbursement of road maintenance funds (UNRA & DUCAR), sound vehicle fleet, provision of a clean & secure office.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Annual wage bill for contract staff	4	2,667,413.0	1	666,853.3	1	666,853.3	1	666,853.3



# Vote :118 Road Fund

## Approved Quarterly Workplan for 2019/20

Board retainers	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Contracts committee allowance	12	30,000.0	3	7,500.0	3	7,500.0	3	7,500.0	3	7,500.0	3	7,500.0
Evaluation committee allowance	12	30,000.0	3	7,500.0	3	7,500.0	3	7,500.0	3	7,500.0	3	7,500.0
preparation, review and analysis of quarterly and annual reports /accountabilities	12	78,000.0	3	19,500.0	3	19,500.0	3	19,500.0	3	19,500.0	3	19,500.0
Budget monitoring and facilitation of Board of Surveys	4	90,000.0	1	22,500.0	1	22,500.0	1	22,500.0	1	22,500.0	1	22,500.0
Internship allowance	16	50,000.0	4	12,500.0	4	12,500.0	4	12,500.0	4	12,500.0	4	12,500.0
Update of risk register	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Social Security Contribution	12	333,426.0	3	83,356.5	3	83,356.5	3	83,356.5	3	83,356.5	3	83,356.5
Medical Insurance - Group Scheme-1247	1	128,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Workman's compensation	1	42,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Staff Gratuity	1	666,853.0	0	0.0	0	0.0	0	0.0	0	0.0	0	666,853.0
Workshops, Meetings, Seminars - Food and Refreshments-2149	1	74,000.0	0	0.0	1	74,000.0	0	0.0	0	0.0	0	0.0
Workshops, Meetings, Seminars - Assorted Stationery-2146	1	20,000.0	0	0.0	0	0.0	0	0.0	0	0.0	1	20,000.0
Staff Training - Capacity Building-1710	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0	0	0.0
Recruitment Executive Assistant to ED and graduate intern-trainee	2	30,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Newspapers - Assorted Newspapers-1273	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Media - Gazetteing Services-1177	1	10,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Media - Consultations and Stakeholder Engagement-1172	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0
ICT - Antivirus Software Licensing-702	1	5,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ICT - Software and Software Licensing-842	1	5,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ICT - Mail Server Software Licensing-784	1	14,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Subscription to International bodies	1	24,000.1	0	0.0	0	0.0	1	24,000.1	0	0.0	0	0.0
Subscription to local Institutions	1	13,000.0	0	0.0	0	0.0	1	13,000.0	0	0.0	0	0.0
Telecommunication Services - Prepaid Phone Services-1884	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	4	22,000.0	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0
Office cleaning services	4	33,000.0	1	8,250.0	1	8,250.0	1	8,250.0	1	8,250.0	1	8,250.0

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Rent to Private Entities - Office Space-1545	12	1,228,800.0	3	307,200.0	3	307,200.0	3	307,200.0	3	307,200.0
Guard Services - Facilitation and Allowances-670	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Electricity - Utility Bills (Offices)-470	4	75,000.0	1	18,750.0	1	18,750.0	1	18,750.0	1	18,750.0
Water - Utility Bills (Offices)-2089	4	7,500.0	1	1,875.0	1	1,875.0	1	1,875.0	1	1,875.0
Short Term Consultancy Services - Legal-1656	1	40,000.0	1	40,000.0	0	0.0	0	0.0	0	0.0
ICT - Modems and Routers-804	1	3,000.0	1	3,000.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Research-1671	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Insurance Assets and IT Equipment	1	65,000.0	0	0.0	0	0.0	1	65,000.0	0	0.0
Travel Inland - Audit-2004	4	220,000.0	1	55,000.0	1	55,000.0	1	55,000.0	1	55,000.0
Travel Inland - Inspection Trips-2031	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Travel Inland - Monitoring and Evaluation-2039	4	226,650.0	1	56,662.5	1	56,662.5	1	56,662.5	1	56,662.5
Travel Inland - Government Trips-2025	4	135,000.0	1	33,750.0	1	33,750.0	1	33,750.0	1	33,750.0
Fuel, Oils and Lubricants - Entitled officers-614	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	130,000.0	1	32,500.0	1	32,500.0	1	32,500.0	1	32,500.0
Machinery and Equipment - Maintenance, Repair and Support Services-1079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
ICT - Air Conditioning (Repair, Maintenance and Support)-701	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
ICT - Assorted Computer Accessories-706	4	45,000.0	0	0.0	4	45,000.0	0	0.0	0	0.0
ICT - Closed Circuit Television (CCTV)-728	8	45,000.0	8	45,000.0	0	0.0	0	0.0	0	0.0
ICT - Microsoft Software Licensing-797	1	60,000.0	1	60,000.0	0	0.0	0	0.0	0	0.0
ICT - Preventive Maintenance Services-820	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Media - Announcements-1167	4	94,108.1	1	23,527.0	1	23,527.0	1	23,527.0	1	23,527.0
Office Equipment and Supplies - Assorted Items-1287	10	15,000.0	3	4,500.0	3	4,500.0	2	3,000.0	2	3,000.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	100	295,000.0	25	73,750.0	25	73,750.0	25	73,750.0	25	73,750.0
Printed Publications - Assorted Textbooks and Journals-1395	1	5,000.0	0	0.0	0	0.0	1	5,000.0	0	0.0
Printing - Calendars, Cards and Diaries -1422	1	30,000.0	0	0.0	1	30,000.0	0	0.0	0	0.0

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Short Term Consultancy Services - Baseline Survey-1598	1	60,000.0	0	0.0	1	60,000.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Institutional Strengthening-1653	1	50,000.0	1	50,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Land Survey and Titling-1655	1	30,000.0	0	0.0	1	30,000.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Road Safety and Axle Load Control-1672	1	40,000.0	0	0.0	1	40,000.0	0	0.0	0	0.0	0	0.0
Staff Training - Capacity Building-1711	8	70,000.0	2	17,500.0	2	17,500.0	2	17,500.0	2	17,500.0	2	17,500.0
Staff Training - Team Building Activities-1742	1	60,000.0	0	0.0	1	60,000.0	0	0.0	0	0.0	0	0.0
Staff Training - Workshops and Seminars-1757	4	60,000.0	0	0.0	2	30,000.0	2	30,000.0	2	30,000.0	0	0.0
Travel Abroad - Conferences, Seminars and Workshops-1954	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Welfare - Food and Refreshments-2108	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Welfare - HIV/AIDS Sensitization and Support-2112	10	20,000.0	3	6,000.0	3	6,000.0	2	4,000.0	2	4,000.0	2	4,000.0
Welfare - Sports and Fitness-2129	1	40,000.0	1	40,000.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total Output Cost</b>		<b>8,349,750.1</b>		<b>2,119,974.3</b>		<b>2,116,974.3</b>		<b>1,781,474.3</b>		<b>1,781,474.3</b>		<b>2,331,327.3</b>
<b>Wage Recurrent</b>		<b>2,667,413.0</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>
<b>Non Wage Recurrent</b>		<b>5,682,337.1</b>		<b>1,453,121.0</b>		<b>1,450,121.0</b>		<b>1,114,621.1</b>		<b>1,114,621.1</b>		<b>1,664,474.0</b>

## Outputs Funded

<b>045251 National Road Maintenance</b>	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges	9 ferries operated and maintained; Axle load control enforced on 10 fixed and 10 mobile weighbridges
Periodic Maintenance of 29km of paved roads; 163km of gravelling & drainage improvement of unpaved roads and improving of bottlenecks (low-lying areas) on 140km of unpaved roads;	Periodic Maintenance of 7.25km of paved roads	Periodic Maintenance of 7.25km of paved roads	Periodic Maintenance of 7.25km of paved roads	Periodic Maintenance of 7.25km of paved roads	Periodic Maintenance of 7.25km of paved roads	Periodic Maintenance of 7.25km of paved roads	Periodic Maintenance of 7.25km of paved roads
Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads
Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads	Routine Mechanised Maintenance of 142.25km of paved roads and 1,057.25km of unpaved roads
Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads;	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads	Routine Manual Maintenance of 4,049km of paved roads and 14,899km of unpaved roads
Routine Mechanised Maintenance of 569km of paved roads and 4,229km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads	Routine Mechanised Maintenance of 464km of unpaved roads

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roads;  
Term Maintenance of 464km of unpaved roads; Routine Maintenance (Framework) of 321km of paved road and 3,882km of unpaved roads;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Maintenance of National Roads	0	270,000,000.0	0	67,500,000.0	0	67,500,000.0	0	67,500,000.0
<b>Total Output Cost</b>		<b>270,000,000.0</b>		<b>67,500,000.0</b>		<b>67,500,000.0</b>		<b>67,500,000.0</b>
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>270,000,000.0</i>		<i>67,500,000.0</i>		<i>67,500,000.0</i>		<i>67,500,000.0</i>

### 045252 District , Urban and Community Access Road Maintenance

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
City Roads: Routine Manual & Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads; Routine roads; Periodic Maintenance – rescaling of 2km of paved roads; Road safety works: road marking and road furniture; maintenance of street lights and traffic ju District: Routine manual maintenance unpaved 27,508km; Routine mechanized maintenance unpaved 10,581km; Periodic maintenance 3,007km unpaved roads and 4,880 lines of culverts installed.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.	City Roads: Routine Manual Maintenance of 140km of paved roads and 453km of unpaved roads; Routine Mechanised Maintenance of 140km of paved roads and 453km of unpaved roads District: Routine manual maintenance unpaved 27,508km Fund the maintenance of roads in the distressed districts (mountainous and swampy) Undertake M&E in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities.
Finance distressed areas/regions M&E undertaken in selected agencies by increasing the coverage from the current 35% to 45% outsourced	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.	Municipal Council Routine manual maintenance 2,237km of paved roads Provide funds for the maintenance of selected district bridges.
Municipal Councils: Routine manual maintenance 2,237km of paved roads; Routine mechanized maintenance of 1,10km of unpaved roads and 458km periodic maintenance; 559lines of culverts installed.	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs	Undertake technical & financial reviews in selected DAs (10No.) through outsourcing as a means of leverage of internal capacities. provide support funding for the implementation of TSUs in the selected DLGs

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Selected 128 bridges on DUCAR network maintained  
 Technical and Financial reviews undertaken in selected DAs.  
 Increase the coverage from 40% to 50% outsourced  
 TSUs rolled out in the following selected DLGs: Lyantonde, Kalungu, Masaka, Lwengo, Kyankwanzi, Pallisa, Ngora, Busia, Bulambuli Kaliro, Buhweju, Ntungamo, Isingiro, Ibanda, kanungu, Rukungiri, Ntoroko, Kabarole, Kyenjojo, Bundibugyo  
 Undertake special intervention works on selected sections of DUCAR roads on needs basis to keep the network motorable through out the year.  
 Uplift the standards of roads in selected 26 Town Councils (TC) through tarmacking of at least 1KM in each Town Council using the low cost seals.

Fund special interventions requests on selected public roads and provide implementation oversight.  
 Fund special interventions requests on selected public roads and provide implementation oversight.  
 Fund special interventions requests on selected public roads and provide implementation oversight.  
 Fund Tarmacking 26km in 26 town councils and provide over sight.  
 Fund Tarmacking 26km in 26 town councils and provide over sight.  
 Fund Tarmacking 26km in 26 town councils and provide over sight.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fund Tarmacking 1km each in 26 town councils	0	11,275,000.0	0	2,818,750.0	0	2,818,750.0	0	2,818,750.0
Fund special interventions on selected public roads on needs basis during the fiscal year	0	3,566,000.0	0	891,500.0	0	891,500.0	0	891,500.0
Maintain selected district bridges	0	1,783,000.0	0	445,750.0	0	445,750.0	0	445,750.0
Finance distressed areas/regions	0	1,456,000.0	0	364,000.0	0	364,000.0	0	364,000.0
Support the rollout of Technical Support Units (TSUs) in selected DAs	0	781,000.0	0	195,250.0	0	195,250.0	0	195,250.0
Undertake M&E in DAs through outsourcing	0	446,000.0	0	111,500.0	0	111,500.0	0	111,500.0
Undertake tech & fin reviews in DAs through outsourcing	0	445,811.7	0	111,452.9	0	111,452.9	0	111,452.9
Fund maintenance of City roads	0	22,386,864.1	0	5,596,716.0	0	5,596,716.0	0	5,596,716.0
Fund Maintenance of District roads	0	56,414,478.6	0	14,103,619.7	0	14,103,619.7	0	14,103,619.7
Fund Maintenance of Municipality roads	0	27,337,667.2	0	6,834,416.8	0	6,834,416.8	0	6,834,416.8

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<i>Fund maintenance of Town Council roads</i>	0	23,267,162.6	0	5,816,790.7	0	5,816,790.7	0	5,816,790.7	0	5,816,790.7
<i>Fund Maintenance of Community Access Roads</i>	0	12,974,442.2	0	3,243,610.5	0	3,243,610.5	0	3,243,610.5	0	3,243,610.5
<b>Total Output Cost</b>		<b>162,133,426.5</b>		<b>40,533,356.6</b>		<b>40,533,356.6</b>		<b>40,533,356.6</b>		<b>40,533,356.6</b>
<b>Wage Recurrent</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Non Wage Recurrent</b>		<b>162,133,426.5</b>		<b>40,533,356.6</b>		<b>40,533,356.6</b>		<b>40,533,356.6</b>		<b>40,533,356.6</b>

<b>Total SubProgramme 01 Road Fund Secretariat</b>		<b>440,483,176.6</b>		<b>110,153,330.9</b>		<b>110,150,330.9</b>		<b>109,814,830.9</b>		<b>110,364,683.9</b>
<b>Wage Recurrent</b>		<b>2,667,413.0</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>		<b>666,853.3</b>
<b>Non Wage Recurrent</b>		<b>437,815,763.6</b>		<b>109,486,477.7</b>		<b>109,483,477.6</b>		<b>109,147,977.7</b>		<b>109,697,830.6</b>

Development Projects:

**SubProgramme 1422 Strengthening the capacity of Uganda Road Fund**

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### Outputs Provided

045201 Road Fund Secretariat Services	Complete the piloting of the Technical Support Units in Northern Uganda which were in the DLGs of Apac, Arua, Nebbi, Lira, Gulu, Kitgum, Pader, Lamwo, Amuru, Agago, Alebtong, Kole, Dokolo and Oyam.	Complete the piloting of the Technical Support Units pilot in Northern Uganda which were in the DLGs of Apac, Arua, Nebbi, Lira, Gulu, Kitgum, Pader, Lamwo, Amuru, Agago, NA	Complete the piloting of the Technical Support Units pilot in Northern Uganda which were in the DLGs of Apac, Arua, Nebbi, Lira, Gulu, Kitgum, Pader, Lamwo, Amuru, Agago, develop the 5 year road maintenance plan, develop the road maintenance management system, upgrade the unit cost model, improved advocacy and outreach by increased visibility	Develop the 5 year road maintenance plan, develop the road maintenance management system, upgrade the unit cost model, improved advocacy and outreach by increased visibility	NA	NA	upgrade the unit cost model, improved advocacy and outreach by increased visibility
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Short Term Consultancy Services - Technical Assistant-1684	4	500,000.0	1	125,000.0	1	125,000.0	1	125,000.0
Short Term Consultancy Services - Advisory Consultancy-1595	3	1,729,470.5	0	0.0	1	576,490.2	1	576,490.2
<b>Total Output Cost</b>		<b>2,229,470.5</b>		<b>125,000.0</b>		<b>701,490.2</b>		<b>701,490.2</b>
<b>GoU Development</b>		<b>500,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>		<b>125,000.0</b>
<b>External Financing</b>		<b>1,729,470.5</b>		<b>0.0</b>		<b>576,490.2</b>		<b>576,490.2</b>

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### Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045272 Government Buildings and Administrative Infrastructure</b>	<b>46% of Construction work completed</b>					
			1. Supervision Works 2. Construction work in progress 3. Administration of project work		1. Supervision Works 2. Construction work in progress 3. Administration of project work	
<i>Building Construction - Assorted Materials-206</i>	4	5,500,000.0	1	1,375,000.0	1	1,375,000.0
<i>Building Construction - Monitoring and Supervision-243</i>	4	500,000.0	1	125,000.0	1	125,000.0
<b>Total Output Cost</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>GoU Development</b>		<b>6,000,000.0</b>		<b>1,500,000.0</b>		<b>1,500,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<b>045276 Purchase of Office and ICT Equipment, including Software</b>						
			Assorted ICT equipment procured: 1no. server, network attached storage and 3no. desktop computers		Procurement of 3no. computers, a server and network attached storage	
			NA		NA	
<i>ICT - Assorted Computer Accessories-708</i>	2	70,000.0	0	0.0	2	70,000.0
<b>Total Output Cost</b>		<b>70,000.0</b>		<b>0.0</b>		<b>70,000.0</b>
<b>GoU Development</b>		<b>70,000.0</b>		<b>0.0</b>		<b>70,000.0</b>
<b>External Financing</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>



# Vote :118 Road Fund

## Approved Quarterly Workplan for 2019/20

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045278 Purchase of Office and Residential Furniture and Fittings</i>	Assorted office furniture procured: Shelves for the archives for storing old records	NA	NA	Procurement of assorted furniture for the replacement of boarded off items	NA			
<i>Furniture and Fixtures - Assorted Equipment-628</i>	1	50,000.0	0	0.0	1	50,000.0	0	0.0
<b>Total Output Cost</b>		<b>50,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,000.0</b>	<b>0.0</b>	<b>0.0</b>
<b>GoU Development</b>		<b>50,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,000.0</b>	<b>0.0</b>	<b>0.0</b>
<b>External Financing</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total SubProgramme 1422 Strengthening the capacity of Uganda Road Fund</b>		<b>8,349,470.5</b>	<b>1,625,000.0</b>	<b>2,201,490.2</b>	<b>2,321,490.2</b>	<b>2,201,490.2</b>	<b>2,201,490.2</b>	<b>2,201,490.2</b>
<b>GoU Development</b>		<b>6,620,000.0</b>	<b>1,625,000.0</b>	<b>1,625,000.0</b>	<b>1,745,000.0</b>	<b>1,625,000.0</b>	<b>1,625,000.0</b>	<b>1,625,000.0</b>
<b>External Financing</b>		<b>1,729,470.5</b>	<b>0.0</b>	<b>576,490.2</b>	<b>576,490.2</b>	<b>576,490.2</b>	<b>576,490.2</b>	<b>576,490.2</b>
<b>Total Program: 52</b>		<b>448,832,647.2</b>	<b>111,778,330.9</b>	<b>112,351,821.1</b>	<b>112,136,321.1</b>	<b>112,136,321.1</b>	<b>112,566,174.1</b>	<b>112,566,174.1</b>
<b>Wage Recurrent</b>		<b>2,667,413.0</b>	<b>666,853.3</b>	<b>666,853.3</b>	<b>666,853.3</b>	<b>666,853.3</b>	<b>666,853.3</b>	<b>666,853.3</b>
<b>Non Wage Recurrent</b>		<b>437,815,763.6</b>	<b>109,486,477.7</b>	<b>109,483,477.6</b>	<b>109,147,977.7</b>	<b>109,147,977.7</b>	<b>109,697,830.6</b>	<b>109,697,830.6</b>
<b>GoU Development</b>		<b>6,620,000.0</b>	<b>1,625,000.0</b>	<b>1,625,000.0</b>	<b>1,745,000.0</b>	<b>1,625,000.0</b>	<b>1,625,000.0</b>	<b>1,625,000.0</b>
<b>External Financing</b>		<b>1,729,470.5</b>	<b>0.0</b>	<b>576,490.2</b>	<b>576,490.2</b>	<b>576,490.2</b>	<b>576,490.2</b>	<b>576,490.2</b>

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:		Road Fund					
Financial Year:		2019-2020					
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Basic Data		Contract Finalization	
				Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 52 National and District Road Maintenance</b>							
<b>Sub Programme: 01 Road Fund Secretariat</b>							
<b>Output: 01 Road Fund Secretariat Services</b>							
<b>213001</b>	<b>Medical expenses (To employees)</b>		<b>128,000,000</b>				
213001-1	Medical Insurance - Group Scheme-1247	Plan	128,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>134,108,100</b>				
221001-1	Media - Announcements-1167	Plan	94,108,100	Non Wage	Direct Procurement	N/A	N/A
221001-2	Media - Gazetteing Services-1177	Plan	10,000,000	Non Wage	Direct Procurement	N/A	N/A
221001-3	Printing - Calendars, Cards and Diaries -1422	Plan	30,000,000	Non Wage	Quotations	N/A	N/A
<b>221002</b>	<b>Workshops and Seminars</b>		<b>74,000,000</b>				
221002-1	Workshops, Meetings, Seminars - Food and Refreshments-2149	Plan	74,000,000	Non Wage	Quotations	N/A	N/A
<b>221003</b>	<b>Staff Training</b>		<b>240,000,000</b>				
221003-1	Staff Training - Capacity Building-1710	Plan	50,000,000	Non Wage	Quotations	N/A	N/A
221003-2	Staff Training - Capacity Building-1711	Plan	70,000,000	Non Wage	Quotations	N/A	N/A
221003-3	Staff Training - Team Building Activities-1742	Plan	60,000,000	Non Wage	Quotations	N/A	N/A
221003-4	Staff Training - Workshops and Seminars-1757	Plan	60,000,000	Non Wage	Quotations	N/A	N/A
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>17,000,000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	12,000,000	Non Wage	Direct Procurement	N/A	N/A
221007-2	Printed Publications - Assorted Textbooks and Journals-1395	Plan	5,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>222,000,000</b>				
221008-1	ICT - Air Conditioning (Repair, Maintenance and Support)-701	Plan	15,000,000	Non Wage	Quotations	N/A	N/A
221008-2	ICT - Antivirus Software Licensing-702	Plan	5,000,000	Non Wage	Quotations Procurement	N/A	N/A
221008-3	ICT - Assorted Computer Accessories-706	Plan	45,000,000	Non Wage	Quotations Procurement	N/A	N/A
221008-4	ICT - Closed Circuit Television (CCTV)-728	Plan	45,000,000	Non Wage	Quotations Procurement	N/A	N/A
221008-5	ICT - Mail Server Software Licensing-784	Plan	14,000,000	Non Wage	Quotations Procurement	N/A	N/A

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity: **Road Fund**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
221008-6	ICT - Microsoft Software Licensing-797	Plan	60,000,000	Non Wage	Quotations	N/A	N/A
221008-7	ICT - Modems and Routers-804	Plan	3,000,000	Non Wage	Direct Procurement	N/A	N/A
221008-8	ICT - Preventive Maintenance Services-820	Plan	30,000,000	Non Wage	Quotations	N/A	N/A
221008-9	ICT - Software and Software Licensing-842	Plan	5,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>80,000,000</b>				
221009-1	Welfare - Food and Refreshments-2108	Plan	40,000,000	Non Wage	Quotations Procurement	N/A	N/A
221009-2	Welfare - Sports and Fitness-2129	Plan	40,000,000	Non Wage	Quotations	N/A	N/A
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>295,000,000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	295,000,000	Non Wage	Open Bidding	N/A	N/A
<b>221012</b>	<b>Small Office Equipment</b>		<b>15,000,000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	15,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>222001</b>	<b>Telecommunications</b>		<b>50,000,000</b>				
222001-1	Telecommunication Services - Prepaid Phone Services-1884	Plan	50,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>222002</b>	<b>Postage and Courier</b>		<b>22,000,000</b>				
222002-1	Postal and Courier Services - Mail Postage (Letters and Documents)-1386	Plan	22,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>223003</b>	<b>Rent – (Produced Assets) to private entities</b>		<b>1,228,800,000</b>				
223003-1	Rent to Private Entities - Office Space-1545	Plan	1,228,800,000	Non Wage	Direct Procurement	N/A	N/A
<b>223004</b>	<b>Guard and Security services</b>		<b>50,000,000</b>				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	50,000,000	Non Wage	Quotations	N/A	N/A
<b>223005</b>	<b>Electricity</b>		<b>75,000,000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	Plan	75,000,000	Non Wage	Direct Procurement	N/A	N/A
<b>223006</b>	<b>Water</b>		<b>7,500,000</b>				
223006-1	Water - Utility Bills (Offices)-2089	Plan	7,500,000	Non Wage	Direct Procurement	N/A	N/A

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:		Road Fund						
Financial Year:		2019-2020						
S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization		
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>220,000,000</b>					
225001-1	Short Term Consultancy Services - Baseline Survey-1598	Plan	60,000,000	Non Wage	Restricted Bidding	N/A	N/A	N/A
225001-2	Short Term Consultancy Services - Institutional Strengthening-1653	Plan	50,000,000	Non Wage	Quotations	N/A	N/A	N/A
225001-3	Short Term Consultancy Services - Land Survey and Titling-1655	Plan	30,000,000	Non Wage	Quotations Procurement	N/A	N/A	N/A
225001-4	Short Term Consultancy Services - Legal-1656	Plan	40,000,000	Non Wage	Individual Consultancy	N/A	N/A	N/A
225001-5	Short Term Consultancy Services - Road Safety and Axle Load Control-1672	Plan	40,000,000	Non Wage	Quotations	N/A	N/A	N/A
<b>227002</b>	<b>Travel abroad</b>		<b>80,000,000</b>					
227002-1	Travel Abroad - Conferences, Seminars and Workshops-1954	Plan	80,000,000	Non Wage	Direct Procurement	N/A	N/A	N/A
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>150,000,000</b>					
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	Plan	150,000,000	Non Wage	Direct Procurement	N/A	N/A	N/A
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>130,000,000</b>					
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	130,000,000	Non Wage	Direct Procurement	N/A	N/A	N/A
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>10,000,000</b>					
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	Plan	10,000,000	Non Wage	Quotations	N/A	N/A	N/A
<b>Total For Sub-Programme : Road Fund Secretariat</b>			<b>3,228,408.100</b>					

Prepared by

Name: Eng. Dr. Michael Moses Odongo

Signature:

Designation: Head Of SubProgramme

Date:

## Vote: 118 Road Fund

### PROCUREMENT PLAN

Name of Procuring Entity: Road Fund

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<i>Sub Programme: 1422 Strengthening the capacity of Uganda Road Fund</i>							
<b>Output: 01 Road Fund Secretariat Services</b>							
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>2,229,470.543</b>				
225001-1	Short Term Consultancy Services - Advisory Consultancy-1595	Plan	1,729,470.543	GoU	RFP with EOI	N/A	N/A
225001-2	Short Term Consultancy Services - Technical Assistant-1684	Plan	500,000,000	GoU	Open Bidding	N/A	N/A
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>							
<b>312101</b>	<b>Non-Residential Buildings</b>		<b>500,000,000</b>				
312101-1	Building Construction - Monitoring and Supervision-243	Plan	500,000,000	GoU	Direct Procurement	N/A	N/A
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312213</b>	<b>ICT Equipment</b>		<b>70,000,000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	70,000,000	GoU	Quotations Procurement	N/A	N/A
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>							
<b>312203</b>	<b>Furniture &amp; Fixtures</b>		<b>50,000,000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	50,000,000	GoU	Quotations Procurement	N/A	N/A
<b>Total For Sub-Programme : Strengthening the capacity of Uganda Road Fund 2,849,470.543</b>							

# Vote: 118 Road Fund

## PROCUREMENT PLAN

Name of Procuring Entity:

Road Fund

Financial Year:

2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Prepared by

Name: Eng. Dr. Michael M Odongo Executive Director

Signature:

Designation: Head Of SubProgramme

Date:

**Total For Vote : 118 6,077,878.643**

Prepared by

Name:

Signature:

Designation:

Date:

Approved by

Name: Eng. Dr. Michael Moses Odongo

Signature:

Designation: Accounting Officer

Date:

# Vote: 118 Road Fund

# FY 2019/20

Program 52: National and District Road Maintenance

Sub Program : Road Fund Secretariat

CostCentre : Road Fund Secretariat

District :Kampala

Staff Name	File Number	National ID	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Stephen	URF014	CM80481066VTA	Driver	URF8	1,485,691	17,828,294
Aisha Shamin Namutebi	URF045	CF7605210CFMON	Finance Officer, Financial Accounting	URF3	7,618,158	91,417,892
Ali Ogwang Anderson Okello	URF019	CM800221019F3J	Driver	URF8	1,485,691	17,828,294
Andrew Kagoda	URF026	CM7400810195YC	Manager Monitoring and Evaluation	URF2	12,126,675	145,520,099
Andrew Martin Opaadi	URF046	CM84095102TK2K	Monitoring and Evaluation Statistician	URF3	7,468,782	89,625,380
Apophia Kembabazi	URF050	CF92027102ZW7H	Receptionist	URF6	1,714,086	20,569,026
Asuman Bamweyana	URF024	CM7505210634KL	Driver	URF8	1,485,691	17,828,294
Brenda Ninsiima	URF032	CF83009101VE4H	Procurement & Disposal Unit Assistant	URF4	4,356,789	52,281,471
Doreas Apita Angom	URF037	CF750881055V7K.	Manager Corporate Services	URF2	11,427,236	137,126,838
Eng. Dr. Michael M. Odongo	URF001	CM65001102TGZE	Executive Director	URF1	18,924,889	227,098,671
Etiang Joseph George	URF005	CM690211013R4D	Manager Internal Audit	URF2	12,369,207	148,430,490
Gillian Amon	URF048	CF86022101FEAF	Office Attendant	URF9	957,172	11,486,065
Hellen Joyce Auma	URF047	CM00000000000L	Finance Officer, Financial Accounting	URF3	4,356,789	52,281,471
Henry Kaganda	URF040	CM81010109KEMA	Internal Auditor	URF3	7,618,158	91,417,892
Hudson Ocen	URF056	CM86001100X9ML	Accountant-Management Accounting	RF4	4,105,500	49,266,000
Isabella Kiconco Linto	URF054	CF8400910384JE	Administrative Officer	URF3	7,038,000	84,456,000
James Ekonga	URF025	CM690221060FFA	Management Accountant	URF3	8,246,139	98,953,668
Jessie Juliet Namara	URF034	CF81034101D4VG	Monitoring Officer	URF3	7,322,335	87,868,022
Justine Ongom Odongo	URF049	CM60022101LTED	Programming Officer	URF3	7,468,782	89,625,380
Kimera Sylvia Namutebi	URF051	CF73032104G22L	Human Resource Officer	RF3	7,038,000	84,456,000

# Vote: 118 Road Fund

# FY 2019/20

Moses Bua	URF053	CM75022106F65L	Driver	URF8	1,428,000	17,136,000
Mukunyu Timothy	URF029	CM74036104CXEK	Programming Officer	URF3	8,084,450	97,013,395
Naimanye Andrew Grace	URF003	CM72008106Z9LE	Manager Programming	URF2	12,369,207	148,430,490
Ocitti John	URF002	CM720051027LEE	Manager Fund Management	URF2	12,369,207	148,430,490
Rhoda Nattabi Ssemugera	URF039	CF80068101JJUG	Systems Administrator	URF3	7,770,521	93,246,254
Richard Sembatya	URF017	CM70052104RMWF	Driver	URF8	1,485,691	17,828,294
Robert Kigozi	URF044	CM8505210HD86E	Technical Auditor	URF3	7,468,782	89,625,380
Ronald Kyeyune	URF055	CM840121022VPA	Head Procurement and Disposal Unit	URF3	7,038,000	84,456,000
Ronald Namugera	URF007	CM79031104TCXC	Manager Policy and Strategy	URF2	11,203,173	134,438,077
Shakila Rahim Lamar	URF036	CF82026108571E	Corporate Comm Officer	URF3	7,770,521	93,246,254
Tonny Mugalu	URF016	CM84052108P3PJ	Office Assistant	URF9	1,697,933	20,375,194
<b>Total Annual Salary (Ushs) for Program: National and District Road Maintenance</b>					<b>213,299,256</b>	<b>2,559,591,076</b>
<b>Total Annual Salary (Ushs) for Vote: Road Fund</b>					<b>213,299,256</b>	<b>2,559,591,076</b>



**Vote :118 Road Fund**

**Program :52 National and District Road Maintenance**

**SubProgram : 01 Road Fund Secretariat**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Executive Assistant	URF4	1	0	1	1	4,443,925	53,327,100
Risk Officer	RF3	1	0	1	1	6,900,000	82,800,000
<b>Total</b>		<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>11,343,925</b>	<b>136,127,100</b>

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

**Vote:118** Road Fund**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
11801Road Fund Secretariat	BOOK SHELF	URF-CSD-SH-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1200000.0000000000
11801Road Fund Secretariat	BOOK SHELF	URF-CSD-SH-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	1200000.0000000000
11801Road Fund Secretariat	BOOK SHELF	URF-FAC-SH-0012	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	BOOK SHELF	URF-FAC-SH-0013	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	BOOK SHELF	URF-IAD-SH-0002	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	BOOK SHELF WITH GLASS DOOR	URF-CSD-SH-0003	Kampala	Good and In Use	20-Sep-12	STORE ONE	2012712.0000000000
11801Road Fund Secretariat	BOOK SHELF WITH GLASS DOOR	URF-EDO-SH-0021	Kampala	Good and In Use	20-Sep-12	STORE ONE	2012712.0000000000
11801Road Fund Secretariat	BOOK SHELF WITH GLASS DOOR	URF-EDO-SH-0022	Kampala	Good and In Use	20-Sep-12	STORE ONE	2012712.0000000000
11801Road Fund Secretariat	BOOK SHELF WITH GLASS DOOR	URF-FMD-SH-0005	Kampala	Good and In Use	20-Sep-12	STORE ONE	2012712.0000000000
11801Road Fund Secretariat	BOOK SHELF WITH GLASS DOOR	URF-MED-SH-0004	Kampala	Good and In Use	20-Sep-12	STORE ONE	2012712.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0006	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0007	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0008	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0009	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0010	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0011	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0012	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0013	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0014	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0015	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0016	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0017	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0018	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0019	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	BOOK SHELF-OPEN	URF-CSD-SH-0020	Kampala	Good and In Use	20-Sep-12	STORE ONE	362288.0000000000
11801Road Fund Secretariat	CHAIR	URF-BDR-CH-0017	Kampala	Good and In Use	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	CHAIR	URF-CSD-CH-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801Road Fund Secretariat	CHAIR	URF-CSD-CH-0057	Kampala	Good and In Use	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	CHAIR	URF-EDO-CH-0008	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000





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11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0035	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0036	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0037	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0038	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0039	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0040	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0041	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0042	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0043	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0044	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0045	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0047	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0048	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0049	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0050	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0051	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0052	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0053	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0054	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-CSD-CH-0069	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0020	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0022	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0023	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0024	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0025	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0102	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-CH-0103	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-EDO-SS-0002	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	CHAIR-STACKABLE	URF-RCS-DC-0046	Kampala	Good and In Use	20-Sep-12	STORE ONE	108686.000000000000
11801Road Fund Secretariat	CHAIR-VISITOR'S	URF-CSD-CH-0012	Kampala	Good and In Use	01-Jul-10	STORE ONE	950000.000000000000
11801Road Fund Secretariat	CHAIR-WAITING	URF-CSD-CH-0098	Kampala	Good and In Use	01-Jul-10	STORE ONE	950000.000000000000
11801Road Fund Secretariat	COFFEE TABLE	URF-CSD-TB-0016	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	COFFEE TABLE	URF-CSD-TB-0028	Kampala	Good and In Use	20-Sep-12	STORE ONE	1912076.000000000000
11801Road Fund Secretariat	COFFEE TABLE	URF-EDO-TB-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	800000.000000000000

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11801 Road Fund Secretariat	COFFEE TABLE	URF-FMD-TB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	800000.0000000000
11801 Road Fund Secretariat	COFFEE TABLE	URF-IAD-TB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	800000.0000000000
11801 Road Fund Secretariat	COFFEE TABLE	URF-MED-TB-001	Kampala	Good and In Use	01-Jul-10	STORE ONE	800000.0000000000
11801 Road Fund Secretariat	COFFEE TABLE	URF-PRD-TB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	800000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0019	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0020	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0021	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0022	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0023	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0024	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0025	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE CHAIR	URF-EDO-CC-0026	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE	URF-CSD-TB-0029	Kampala	Good and In Use	20-Sep-12	STORE ONE	7245763.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE	URF-CSD-TB-0045	Kampala	Good and In Use	20-Sep-12	STORE ONE	7245763.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE	URF-EDO-CT-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE	URF-EDO-CT-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	2400000.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-OVAL	URF-CSD-TB-0038	Kampala	Good and In Use	20-Sep-12	STORE ONE	523305.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-OVAL	URF-CSD-TB-0039	Kampala	Good and In Use	20-Sep-12	STORE ONE	523305.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-OVAL	URF-CSD-TB-0040	Kampala	Good and In Use	20-Sep-12	STORE ONE	523305.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-OVAL	URF-CSD-TB-0041	Kampala	Good and In Use	20-Sep-12	STORE ONE	523305.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-OVAL	URF-EDO-TB-0037	Kampala	Good and In Use	20-Sep-12	STORE ONE	523305.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-ROUND	URF-CSD-TB-0044	Kampala	Good and In Use	20-Sep-12	STORE ONE	402542.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-ROUND	URF-FMD-TB-0043	Kampala	Good and In Use	20-Sep-12	STORE ONE	402542.0000000000
11801 Road Fund Secretariat	CONFERENCE TABLE-ROUND	URF-MED-TB-0042	Kampala	Good and In Use	20-Sep-12	STORE ONE	402542.0000000000
11801 Road Fund Secretariat	COUNTER	URF-CSD-CO-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	2200000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-CSD-CU-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-CSD-CU-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-CSD-CU-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-EDO-CU-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-EDO-CU-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-EDO-CU-0008	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-EDO-CU-0010	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-EDO-CU-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801 Road Fund Secretariat	CUPBOARD	URF-FMD-CU-0012	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000

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11801Road Fund Secretariat	CUPBOARD	URF-FMD-CU-0013	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	CUPBOARD	URF-IAD-CU-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	CUPBOARD	URF-PRD-CU-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	CUPBOARD	URF-PRD-CU-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	CUPBOARD	URF-PRD-CU-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	CUPBOARD	URF-PRD-CU-0014	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	CUPBOARD-STEEL	URF-CSD-CU-0004	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801Road Fund Secretariat	DOOR BOOKCASE-3DOORS	URF-F&F-SH-0011	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0002	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0003	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0004	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0005	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0006	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0007	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0008	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE DESK 2 METERS	URF-F&F-TB-0009	Kampala	Good and In Use	31-Mar-17	STORE ONE	2118644.0000000000
11801Road Fund Secretariat	EXECUTIVE MEETING TABLE	URF-EDO-TB-0015	Kampala	Good and In Use	20-Sep-12	STORE ONE	972458.0000000000
11801Road Fund Secretariat	EXECUTIVE MEETING TABLE	URF-EDO-TB-0016	Kampala	Good and In Use	20-Sep-12	STORE ONE	972458.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-CSD-CB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-CSD-CB-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-CSD-CB-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-CSD-CB-0004	Kampala	Good and In Use	20-Sep-12	STORE ONE	442797.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-EDO-CB-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-EDO-CB-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-EDO-CB-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-EDO-CB-0009	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-EDO-CB-0010	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-EDO-CG-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-FAC-CB-0007	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-FAC-CB-0008	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-FAC-CB-0011	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-FMD-CB-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801Road Fund Secretariat	FILING CABINET	URF-FMD-CB-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000

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11801	Road Fund Secretariat	FILING CABINET	URF-FMD-CB-0008	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-FMD-CB-0009	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-FMD-CB-0010	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-FMD-CB-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-FMD-CU-0005	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-IAD-CB-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-MED-CB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-MED-CB-0002	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-PRD-CB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-PRD-CB-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-PRD-CB-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-PRD-CB-0015	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-PRD-CB-0018	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET	URF-PSD-CB-0005	Kampala	Obsolete	01-Jul-10	STORE ONE	0.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-CSD-CU-0005	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-FMD-CU-0006	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0007	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0008	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0009	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0010	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0011	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0012	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0013	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	FILING CABINET- SWING DOOR	URF-PRD-CU-0015	Kampala	Good and In Use	20-Sep-12	STORE ONE	684322.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR	URF-F&F-CH-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR	URF-F&F-CH-0010	Kampala	Good and In Use	31-Mar-17	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR	URF-F&F-CH-0011	Kampala	Good and In Use	31-Mar-17	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR	URF-F&F-CH-0012	Kampala	Good and In Use	31-Mar-17	STORE ONE	700000.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR - HT-7	URF-F&F-CH-0004	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR - HT-7	URF-F&F-CH-0005	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR - HT-7	URF-F&F-CH-0006	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR - HT-7	URF-F&F-CH-0007	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR - HT-7	URF-F&F-CH-0008	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000
11801	Road Fund Secretariat	HIGH BACK MESH CHAIR - HT-75	URF-F&F-CH-0003	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.0000000000



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11801Road Fund Secretariat	HIGH BACK MESH CHAIR-HT-759	URF-F&F-CH-0002	Kampala	Good and In Use	31-Mar-17	STORE ONE	805085.000000000000
11801Road Fund Secretariat	LABORATORY TROLLEY	URF-F&F-TR-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	1144068.000000000000
11801Road Fund Secretariat	LOW BACK CHAIR - FABRIC	URF-CSD-CH-0102	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	LOW BACK MESH CHAIR- X3-58B	URF-F&F-CH-0009	Kampala	Good and In Use	31-Mar-17	STORE ONE	550847.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF	URF-F&F-SH-0004	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF	URF-F&F-SH-0008	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF	URF-F&F-SH-0009	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF	URF-F&F-SH-0010	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF-1848	URF-F&F-SH-0002	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF-1848	URF-F&F-SH-0003	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF-1848	URF-F&F-SH-0005	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF-1848	URF-F&F-SH-0006	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELF-1848	URF-F&F-SH-0007	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	METALIC STORAGE SHELVES-184	URF-F&F-SH-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	720339.000000000000
11801Road Fund Secretariat	MULTI-DOOR PIGEON HOLE CABI	URF-F&F-CB-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	466102.000000000000
11801Road Fund Secretariat	MULTI-DOOR PIGEON HOLE CABI	URF-F&F-CB-0002	Kampala	Good and In Use	31-Mar-17	STORE ONE	466102.000000000000
11801Road Fund Secretariat	MULTI-DOOR PIGEON HOLE CABI	URF-F&F-CB-0003	Kampala	Good and In Use	31-Mar-17	STORE ONE	466102.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-CSD-CH-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-CSD-CH-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-CSD-CH-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-CSD-CH-0008	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-EDO-CH-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-EDO-CH-0009	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-EDO-CH-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-EDO-CH-0021	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-FMD-CH-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-FMD-CH-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-IAD-CH-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-IAD-CH-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-MED-CH-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-MED-CH-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-PRD-CH-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000

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11801Road Fund Secretariat	OFFICE CHAIR	URF-PRD-CH-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-PRD-CH-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE CHAIR	URF-PRD-CH-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE DESK	URF-CSD-TB-0034	Kampala	Good and In Use	20-Sep-12	STORE ONE	422669.000000000000
11801Road Fund Secretariat	OFFICE DESK	URF-EDO-DK-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	OFFICE DESK	URF-FMD-TB-0035	Kampala	Good and In Use	20-Sep-12	STORE ONE	422669.000000000000
11801Road Fund Secretariat	OFFICE DESK	URF-FMD-TB-0036	Kampala	Good and In Use	20-Sep-12	STORE ONE	422669.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	2000000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0046	Kampala	Good and In Use	20-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0050	Kampala	Good and In Use	20-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0051	Kampala	Good and In Use	20-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0012	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0013	Kampala	Good and In Use	30-Apr-13	STORE ONE	10395000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0014	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0045	Kampala	Good and In Use	20-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0015	Kampala	Good and In Use	01-Jul-10	STORE ONE	2000000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0048	Kampala	Good and In Use	02-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0049	Kampala	Good and In Use	02-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-IAD-TB-0007	Kampala	Good and In Use	01-Jan-10	STORE ONE	2000000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-MED-TB-0047	Kampala	Good and In Use	20-Sep-12	STORE ONE	2542373.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	2000000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	2000000.000000000000
11801Road Fund Secretariat	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801Road Fund Secretariat	OFFICE TABLE	URF-CSD-TB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	2000000.000000000000
11801Road Fund Secretariat	OFFICE TABLE	URF-EDO-TB-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801Road Fund Secretariat	OFFICE TABLE	URF-EDO-TB-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801Road Fund Secretariat	RECEPTION TABLE-EXECUTIVE	URF-CSD-TB-0037	Kampala	Good and In Use	20-Sep-12	STORE ONE	764831.000000000000
11801Road Fund Secretariat	SAFE	URF-IAD-SF-0001	Kampala	Good and In Use	20-Sep-12	STORE ONE	1328390.000000000000
11801Road Fund Secretariat	SOFA SET	URF-CSD-SS-0001	Kampala	Good and In Use	20-Sep-12	STORE ONE	4427966.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-BDR-CH-0015	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-CSD-CH-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-CSD-CH-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-CSD-CH-0009	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-CSD-CH-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000

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11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	900000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0012	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0013	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0014	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0015	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0016	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0017	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0019	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0026	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-EDO-CH-0027	Kampala	Good and In Use	01-Jul-10	STORE ONE	900000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-FAC-CH-0029	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-FMD-CH-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-FMD-CH-0029	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-IAD-CH-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-IAD-CH-0007	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-MED-CH-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-PRD-CH-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-PRD-CH-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-PRD-CH-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	600000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR	URF-PSD-CH-0107	Kampala	Obsolete	01-Jul-10	STORE ONE	0.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0028	Kampala	Good and In Use	18-Sep-14	STORE ONE	865000.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0099	Kampala	Good and In Use	20-Sep-12	STORE ONE	497175.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0100	Kampala	Good and In Use	20-Sep-12	STORE ONE	1086864.000000000000
11801Road Fund Secretariat	SWIVEL CHAIR-HIGH BACK CHAI	URF-EDO-CH-0101	Kampala	Good and In Use	01-Jul-10	STORE ONE	1086864.000000000000
11801Road Fund Secretariat	TABLE	URF-CSD-TB-0027	Kampala	Good and In Use	01-Jul-10	STORE ONE	250000.000000000000
11801Road Fund Secretariat	TABLE	URF-CSD-TB-0031	Kampala	Good and In Use	20-Sep-12	STORE ONE	1529661.000000000000
11801Road Fund Secretariat	TABLE-CAFETERIA	URF-CSD-TB-0032	Kampala	Good and In Use	20-Sep-12	STORE ONE	603813.000000000000
11801Road Fund Secretariat	TABLE-CAFETERIA	URF-CSD-TB-0033	Kampala	Good and In Use	20-Sep-12	STORE ONE	603813.000000000000
11801Road Fund Secretariat	TABLE-CAFETERIA	URF-CSD-TB-0035	Kampala	Good and In Use	20-Sep-12	STORE ONE	603814.000000000000
11801Road Fund Secretariat	TABLE-CENTRE	URF-EDO-TB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	TABLE-WORK STATION	URF-CSD-TB-0017	Kampala	Good and In Use	12-Mar-10	STORE ONE	300000.000000000000
11801Road Fund Secretariat	TABLE-WORK STATION	URF-FMD-TB-0009	Kampala	Good and In Use	01-Jul-10	STORE ONE	375000.000000000000
11801Road Fund Secretariat	TABLE-WORK STATION	URF-FMD-TB-0010	Kampala	Good and In Use	01-Jul-10	STORE ONE	375000.000000000000

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11801Road Fund Secretariat	TABLE-WORK STATION	URF-FMD-TB-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	375000.0000000000
11801Road Fund Secretariat	WHITE BOARD	URF-BDR-WB-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	0.0000000000
11801Road Fund Secretariat	#NAME?	URF-PRD-CH-0098	Kampala	Good and In Use	20-Sep-12	STORE ONE	497175.0000000000

## ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0002	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0003	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0004	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0005	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0006	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0007	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0008	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0009	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0010	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0012	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0013	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0014	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0015	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0016	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0017	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0018	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0019	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0020	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0021	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	BACK UP BATTERY	URF-CSD-UP-0022	Kampala	Good and In Use	05-May-15	STORE ONE	1380600.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0002	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0003	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0004	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0005	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0006	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0007	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000
11801Road Fund Secretariat	CENTRAL PROCESSING UNIT	URF-ICT-PU-0008	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.0000000000



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11801	Road Fund Secretariat	LAP TOP	URF-ICT-LT-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	3586374.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-CSD-LT-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-EDO-LT-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-EDO-LT-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-EDO-LT-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-FMD-LT-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-IAD-LT-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1800000.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-ICT-LT-0002	Kampala	Good and In Use	31-Mar-17	STORE ONE	3586374.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-ICT-LT-0003	Kampala	Good and In Use	31-Mar-17	STORE ONE	3586374.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-ICT-LT-0004	Kampala	Good and In Use	31-Mar-17	STORE ONE	3586374.000000000000
11801	Road Fund Secretariat	LAPTOP	URF-ICT-LT-0005	Kampala	Good and In Use	31-Mar-17	STORE ONE	3586374.000000000000
11801	Road Fund Secretariat	MF PRINTER	URF-ICT-PR-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	21170000.000000000000
11801	Road Fund Secretariat	MONITOR	URF-ICT-MT-0011	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.000000000000
11801	Road Fund Secretariat	MONITOR	URF-ICT-MT-0012	Kampala	Good and In Use	31-Mar-17	STORE ONE	2975877.000000000000
11801	Road Fund Secretariat	PRINTER	URF-CSD-PR-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	300000.000000000000
11801	Road Fund Secretariat	PRINTER	URF-CSD-PR-0004	Kampala	Good and In Use	18-Sep-14	STORE ONE	4972554.000000000000
11801	Road Fund Secretariat	PRINTER	URF-EDO-PR-0001	Kampala	Good and In Use	12-May-14	STORE ONE	2700000.000000000000
11801	Road Fund Secretariat	PRINTER	URF-EDO-PR-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	200000.000000000000
11801	Road Fund Secretariat	PRINTER	URF-EDO-PR-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	200000.000000000000
11801	Road Fund Secretariat	PRINTER	URF-EDO-PR-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	1300000.000000000000
11801	Road Fund Secretariat	PRINTER	URF-EDO-PR-0008	Kampala	Good and In Use	31-Mar-17	STORE ONE	2184006.000000000000
11801	Road Fund Secretariat	PRINTER	URF-IAD-PR-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	540000.000000000000
11801	Road Fund Secretariat	PRINTER	URF-PRD-PR-0003	Kampala	Good and In Use	18-Sep-14	STORE ONE	4972554.000000000000
11801	Road Fund Secretariat	SERVER	URF-ICT-SV-0001	Kampala	Good and In Use	31-Mar-17	STORE ONE	51684000.000000000000
11801	Road Fund Secretariat	UNINTERRUPTED POWER SUPPLY	URF-CSD-UP-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1140000.000000000000
11801	Road Fund Secretariat	UNINTERRUPTED POWER SUPPLY	URF-CSD-UP-0011	Kampala	Good and In Use	01-Jul-10	STORE ONE	1140000.000000000000
11801	Road Fund Secretariat	UNINTERRUPTED POWER SUPPLY	URF-EDO-UP-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1140000.000000000000
11801	Road Fund Secretariat	UNINTERRUPTED POWER SUPPLY	URF-EDO-UP-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	1140000.000000000000
11801	Road Fund Secretariat	UNINTERRUPTED POWER SUPPLY	URF-PRD-UP-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	1140000.000000000000
11801	Road Fund Secretariat	UNINTERRUPTED POWER SUPPLY	URF-PRD-UP-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	1140000.000000000000

**Office Equipment**

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
11801Road Fund Secretariat	AIR CONDITIONER	URF-EDO-AC-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	2237288.000000000000
11801Road Fund Secretariat	BINDING MACHINE	URF-CSD-BM-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	300000.000000000000
11801Road Fund Secretariat	CAMERA	URF-CSD-CM-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	CAMERA	URF-CSD-CM-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	CAMERA	URF-CSD-CM-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	COFFEE MAKER	URF-EDO-CF-0001	Kampala	Good and In Use	14-Jan-15	STORE ONE	2500000.000000000000
11801Road Fund Secretariat	DECORDER	URF-EDO-DC-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	140000.000000000000
11801Road Fund Secretariat	FAN-PEDESTAL	URF-CSD-FN-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	150000.000000000000
11801Road Fund Secretariat	FAN-PEDESTAL	URF-CSD-FN-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	150000.000000000000
11801Road Fund Secretariat	FAN-PEDESTAL	URF-CSD-FN-0003	Kampala	Good and In Use	01-Jul-10	STORE ONE	120000.000000000000
11801Road Fund Secretariat	FAN-PEDESTAL	URF-CSD-FN-0004	Kampala	Good and In Use	01-Jul-10	STORE ONE	120000.000000000000
11801Road Fund Secretariat	FAN-PEDESTAL	URF-CSD-FN-0005	Kampala	Good and In Use	01-Jul-10	STORE ONE	120000.000000000000
11801Road Fund Secretariat	FAN-PEDESTAL	URF-CSD-FN-0006	Kampala	Good and In Use	01-Jul-10	STORE ONE	120000.000000000000
11801Road Fund Secretariat	FRIDGE	URF-EDO-FG-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	400000.000000000000
11801Road Fund Secretariat	FRIDGE	URF-EDO-FG-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	1000000.000000000000
11801Road Fund Secretariat	IPAD	URF-EDO-IP-0001	Kampala	Good and In Use	19-Sep-14	STORE ONE	3150000.000000000000
11801Road Fund Secretariat	KETTLE-ELECTRIC	URF-CSD-KT-0001	Kampala	Good and In Use	14-Jan-15	STORE ONE	132000.000000000000
11801Road Fund Secretariat	PAPER SHREDDER	URF-EDO-PS-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	900000.000000000000
11801Road Fund Secretariat	PAPER SHREDDER	URF-EDO-PS-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	900000.000000000000
11801Road Fund Secretariat	PAPER SHREDDER	URF-FMD-PS-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	900000.000000000000
11801Road Fund Secretariat	PROJECTOR	URF-CSD-PJ-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	4360500.000000000000
11801Road Fund Secretariat	PROJECTOR	URF-CSD-PJ-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	4360500.000000000000
11801Road Fund Secretariat	TELEPHONE-DIGITAL PROPRIETO	URF-CSD-TP-0002	Kampala	Good and In Use	01-Jul-10	STORE ONE	650000.000000000000
11801Road Fund Secretariat	TELEPHONE-EXCHANGER	URF-CSD-TP-0001	Kampala	Good and In Use	10-Mar-13	STORE ONE	23844234.000000000000
11801Road Fund Secretariat	TELEVISION	URF-EDO-TV-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1750000.000000000000
11801Road Fund Secretariat	TELEVISION-FLAT SCREEN	URF-CSD-TV-0001	Kampala	Good and In Use	01-Jul-10	STORE ONE	1750000.000000000000

**Machinery**

N/A

**Medical Equipment**

N/A

**Vote:118** Road Fund

**Research and laboratory Equipment**

N/A

**Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

N/A

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UAJ 652X	KB7TNJNMR	Diesel	4M40 UAC1976	MMBINKB70 BD012138	74131432.0000 000000	Manager M&E	11-May-11
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UAR 196Y	Pick-up 4WD Double	Diesel	YD25333737T	MNTCCUD40 Z0012595	110425496.000 0000000	Manager Policy and Strategy	14-May-13
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UAR 202Y	Pick-up 4WD Double	Diesel	YD25481110T	MNTVCUD40 Z0051420	134351380.000 0000000	Manager Corporate Services	30-May-13
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UBC 510D	M1770TT8	Diesel	4JK1RV6826	ADMDSJR9H 4824659	149243538.000 0000000	Manager Internal Audit	13-Mar-18
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UBE 805W	BT-50 DE2200	Diesel	P4AT2742045	MM6UR0YB1 K0936424	142517905.000 0000000	STORE ONE	28-Feb-19
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UBE 806W	BT-50 DE2200	Diesel	P4AT2748251	MM6UR0YB1 K0939624	142517905.000 0000000	STORE ONE	28-Feb-19
11801Road Fund Secretariat	PICKUP DOUBLE CABIN	UBE 920W	BT-50 DE2200	Diesel	P4AT2741364	MM6UR0YB1 K0936426	142517905.000 0000000	STORE ONE	01-Mar-19
11801Road Fund Secretariat	STATION WAGON	UAJ 681X	KH8WGRPZR	Diesel	4M41 UCAV1611	MMBGRKH80 BF0077	115827934.000 0000000	Executive Director	13-May-11



**Note: 118** Road Fund

1180   Road Fund Secretariat	STATION WAGON	UBA 539X	TRAIL BLAZER 2.8D LTZ 4x4 AT	Diesel	FX3G17046128 2	MMM156MK0 HH640049	219488000.000 00000000	Executive Director	23-Aug-17
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**Heavy Vehicles**

N/A

**I Here by certify that the assets and facilities detailed above are correct and do exist**

**Officer in charge of Assets:** \_\_\_\_\_ **Head of Accounts:** \_\_\_\_\_  
 Date: \_\_\_\_\_ Date: \_\_\_\_\_

**Accounting Officer:** \_\_\_\_\_  
 Date: \_\_\_\_\_

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# Vote: 500 501-850 Local Governments

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## Performance Form A1.3: Draft Quarterly Workplan for 2019/20

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### A1.3a: Annual Cashflow Plan by Quarter

#### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	22,902,778	5,725,694	25.0%	5,725,694	25.0%	5,725,694	25.0%	5,725,694	25.0%
<b>Total</b>	<b>22,902,778</b>	<b>5,725,694</b>	<b>25.0%</b>	<b>5,725,694</b>	<b>25.0%</b>	<b>5,725,694</b>	<b>25.0%</b>	<b>5,725,694</b>	<b>25.0%</b>

# Vote :500 501-850 Local Governments

## Approved Quarterly Workplan for 2019/20

<i>US\$ Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
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**Sector: Works and Transport**

**Programme: 0481 District, Urban and Community Access Roads**

# Vote :500 501-850 Local Governments

## Approved Quarterly Workplan for 2019/20

Development Projects:

### SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT

#### Outputs Funded

048151 Transfer to LG	a) 25km of district roads sealed using LCS technology in Apac, Gulu, Kaberamaido, Katakwi, Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Bukedea, Lamwo, Otuke, Alebtong, Serere, Ngora, Nwoya, Kole and Agago;	b) 20km of district roads rehabilitated in Kabale, Kibaale, Mayuge, Wakiso, Namutumba, Kagadi and Kakumiro district;	c) 3km of Municipal and Town Council roads upgraded in Makingye-Ssabagabo;	a) 10km of district roads sealed using LCS technology in Kitgum, Kumi, Lira, Pader, Soroti, Amolatar, Amuria, Amuru, Oyam, Kole and Agago;	b) 20km of district roads rehabilitated in Kabale, Kibaale, Mayuge, Wakiso, Namutumba, Kagadi and Kakumiro district;	c) 3km of Municipal and Town Council roads upgraded in Makingye-Ssabagabo;	a) 5km of district roads sealed using LCS technology in Dokolo, Bukedea, Lamwo and Otuke;	b) 20km of district roads rehabilitated in Kabale, Kibaale, Mayuge, Wakiso, Namutumba, Kagadi and Kakumiro district;	c) 2km of Municipal and Town Council roads upgraded in Makingye-Ssabagabo;	a) 5km of district roads sealed using LCS technology in Alebtong, Serere, Ngora, Nwoya;	b) 15km of district roads rehabilitated in Kabale, Kibaale, Mayuge, Wakiso, Namutumba, Kagadi and Kakumiro district;	c) 2km of Municipal and Town Council roads upgraded in Makingye-Ssabagabo;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to RTI districts	0	10,910,000.0	0	2,727,500.0	0	2,727,500.0	0	2,727,500.0	0	2,727,500.0
Transfers to other LGs	0	11,992,777.9	0	2,998,194.5	0	2,998,194.5	0	2,998,194.5	0	2,998,194.5
<b>Total Output Cost</b>		<b>22,902,777.9</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>
GoU Development		22,902,777.9		5,725,694.5		5,725,694.5		5,725,694.5		5,725,694.5
External Financing		0.0		0.0		0.0		0.0		0.0
<b>Total SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT</b>		<b>22,902,777.9</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>
GoU Development		22,902,777.9		5,725,694.5		5,725,694.5		5,725,694.5		5,725,694.5
External Financing		0.0		0.0		0.0		0.0		0.0
<b>Total Program: 81</b>		<b>22,902,777.9</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>		<b>5,725,694.5</b>
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		0.0		0.0		0.0		0.0		0.0

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## Vote :500 501-850 Local Governments

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### Approved Quarterly Workplan for 2019/20

<i>GoU Development</i>	22,902,777.9	5,725,694.5	5,725,694.5	5,725,694.5	5,725,694.5
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

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MINISTRY OF WORKS AND TRANSPORT  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2018)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG1634W	Stn Wgn	Toyota	2013	6	E	101,035	120,235	19,200	20,000	96	Operational
2	UG1630W	P/Up (DC)	Nissan Navara	2013	6	E	110,225	124,225	14,000	20,000	70	Operational
3	UG1632W	P/Up (DC)	Nissan	2013	6	E	114,185	130,985	16,800	20,000	84	Operational
4	UG1627W	Stn Wgn	Toyota L/C	2013	6	E	92,907	117,174	24,267	20,000	121	Operational
5	UG1631W	P/Up (DC)	Nissan	2013	6	E	112,231	128,275	16,044	20,000	80	Operational
6	UG1626W	Stn Wgn	Toyota	2013	6	E	111,512	125,534	14,022	20,000	70	Operational
7	UG1628W	Stn Wgn	Toyota L/C	2013	6	E	68,707	84,754	16,047	20,000	80	Operational
8	UG1653W	Stn Wgn	Mitsbshi	2014	5	E	47,554	65,585	18,031	20,000	90	Operational
9	UG1656W	Stn Wgn	Mitsbshi	2014	5	E	72,630	90,473	17,843	20,000	89	Operational
10	UG1685W	Stn Wgn	Toyota L/C	2015	4	E	47,879	63,904	16,025	20,000	80	Operational
11	UG1684W	Stn Wgn	Toyota L/C	2015	4	E	38,972	55,402	16,430	20,000	82	Operational
12	UG1682W	Stn Wgn	Toyota L/C	2015	4	E	38,532	56,639	18,107	20,000	91	Operational
13	UG1683W	Stn Wgn	Toyota L/C	2015	4	E	32,244	48,266	16,022	20,000	80	Operational
14	UG1660W	Stn Wgn	Mitsbshi	2014	5	O	65,055	80,077	15,022	20,000	75	Operational
15	UG1659W	Stn Wgn	Mitsbshi	2014	5	O	91,208	110,430	19,222	20,000	96	Operational
16	UG1658W	Stn Wgn	Mitsbshi	2014	5	O	46,969	62,969	16,000	20,000	80	Operational
17	UG1657W	Stn Wgn	Mitsbshi	2014	5	O	63,359	80,067	16,708	20,000	84	Operational
18	UG1655W	Stn Wgn	Mitsbshi	2014	5	O	87,390	106,812	19,422	20,000	97	Operational
19	UG1654W	Stn Wgn	Mitsbshi	2014	5	O	65,015	79,037	14,022	20,000	70	Operational
20	UG1645W	P/Up (DC)	Ford Ranger	2013	6	O	35,607	51,629	16,022	20,000	80	Accident -
21	UG2779W	Stn Wgn	Pajero Mit	2018	1	O	25	12,025	12,000	20,000	60	
22	UG2788W	P/Up (DC)	Isuzu Dmax	2018	1	p	31	3,157	3,126	30,000	10	
23	UG2787W	P/Up (DC)	Nissan Navara	2018	1	p	35	2,472	2,437	30,000	8	
24	UG2786W	P/Up (DC)	Toyota Hilux	2018	1	p	58	4,622	4,564	30,000	15	
25	UG2785W	P/Up (DC)	Toyota Hilux	2018	1	p	34	5,467	5,433	30,000	18	
26	UG2784W	P/Up (DC)	Toyota Hilux	2018	1	p	25	4,859	4,834	30,000	16	
27	UG2783W	P/Up (DC)	Toyota Hilux	2018	1	p	31	3,068	3,037	30,000	10	
28	UG2393W	P/Up (DC)	Mazda	2017	2	p	7,645	25,678	18,033	30,000	60	Operational
29	UG2394W	P/Up (DC)	Mazda	2017	2	p	5,678	23,714	18,036	30,000	60	Operational
30	UG2395W	P/Up (DC)	Mazda	2017	2	p	6,873	28,506	21,633	30,000	72	Operational
31	UG1985W	P/Up (DC)	Isuzu	2017	2	p	6,573	30,607	24,034	30,000	80	Operational
32	UG1681W	P/Up (DC)	Toyota Hilux	2015	4	p	67,232	95,166	27,934	30,000	93	Operational
33	UG1680W	P/Up (DC)	Toyota Hilux	2015	4	P	54,000	80,133	26,133	30,000	87	Operational
34	UG1679W	P/Up (DC)	Toyota Hilux	2015	4	P	60,932	85,001	24,069	30,000	80	Operational
35	UG1678W	P/Up (DC)	Toyota Hilux	2015	4	P	53,834	78,468	24,634	30,000	82	Operational
36	UG1677W	P/Up (DC)	Toyota Hilux	2015	4	P	74,436	103,605	29,169	30,000	97	Operational
37	UG1676W	P/Up (DC)	Toyota Hilux	2015	4	P	51,902	76,536	24,634	30,000	82	Operational
38	UG1675W	P/Up (DC)	Toyota Hilux	2015	4	P	97,313	123,147	25,834	30,000	86	Operational
39	UG1674W	P/Up (DC)	Toyota Hilux	2015	4	P	70,170	97,804	27,634	30,000	92	Operational
40	UG1673W	P/Up (DC)	Toyota Hilux	2015	4	P	67,094	91,131	24,037	30,000	80	Operational
41	UG1672W	P/Up (DC)	Toyota Hilux	2015	4	P	62,478	83,514	21,036	30,000	70	Operational
42	UG1671W	P/Up (DC)	Toyota Hilux	2015	4	P	53,164	77,198	24,034	30,000	80	Operational
43	UG1670W	P/Up (DC)	Toyota Hilux	2015	4	P	71,811	100,611	28,800	30,000	96	Operational
44	UG1669W	P/Up (DC)	Toyota Hilux	2015	4	P	45,829	66,829	21,000	30,000	70	Operational
45	UG1668W	P/Up (DC)	Toyota Hilux	2015	4	P	69,296	94,534	25,238	30,000	84	Operational
46	UG1667W	P/Up (DC)	Toyota Hilux	2015	4	P	40,152	68,386	28,234	30,000	94	Operational
47	UG1666W	P/Up (DC)	Toyota Hilux	2015	4	P	58,943	84,477	25,534	30,000	85	Operational
48	UG1665W	P/Up (DC)	Toyota Hilux	2015	4	P	56,538	77,572	21,034	30,000	70	Operational
49	UG1664W	P/Up (DC)	Toyota Hilux	2015	4	P	40,213	64,847	24,634	30,000	82	Operational
50	UG1663W	P/Up (DC)	Toyota Hilux	2015	4	P	89,832	116,866	27,034	30,000	90	Operational

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2018)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
51	UG1662W	P/Up (DC)	Toyota Hilux	2015	4	P	63,135	92,571	29,436	30,000	98	Operational
52	UG1661W	P/Up (DC)	Toyota Hilux	2014	5	P	100,055	124,089	24,034	30,000	80	Operational
53	UG1650W	Stn Wgn	Mitsbshi	2002	17	P	277,708	283,742	6,034	30,000	20	Operational
54	UG1648W	P/Up (DC)	Ford Ranger	2013	6	P	59,438	92,472	33,034	30,000	110	Operational
55	UG1647W	P/Up (DC)	Ford Ranger	2013	6	P	73,169	94,203	21,034	30,000	70	Operational
56	UG1646W	P/Up (DC)	Ford Ranger	2013	6	P	49,482	73,516	24,034	30,000	80	Operational
57	UG1644W	P/Up (DC)	Ford Ranger	2013	6	P	80,520	100,024	19,504	30,000	65	Operational
58	UG1643W	P/Up (DC)	Ford Ranger	2013	6	P	98,116	137,150	39,034	30,000	130	Operational
59	UG1642W	P/Up (DC)	Ford Ranger	2013	6	P	87,179	111,251	24,072	30,000	80	Operational
60	UG1641W	P/Up (DC)	Ford Ranger	2013	6	P	95,970	124,804	28,834	30,000	96	under Repair
61	UG1640W	P/Up (DC)	Ford Ranger	2013	6	P	117,776	144,810	27,034	30,000	90	Operational
62	UG1639W	P/Up (DC)	Ford Ranger	2013	6	P	89,806	125,839	36,033	30,000	120	Operational
63	UG1638W	P/Up (DC)	Ford Ranger	2013	6	P	104,965	125,699	20,734	30,000	69	Operational
64	UG1637W	P/Up (DC)	Ford Ranger	2013	6	P	111,643	129,925	18,282	30,000	61	Operational
65	UG1636W	P/Up (DC)	Ford Ranger	2013	6	P	90,166	106,204	16,038	30,000	53	Operational
66	UG1635W	P/Up (DC)	Ford Ranger	2013	6	P	87,305	112,144	24,839	30,000	83	Operational
67	UG1633W	M/Bus (30)	Toyota	2013	6	P	96,455	111,662	15,207	30,000	51	Operational
68	UG1623W	M/Bus (30)	Nissan	2013	6	P	119,938	145,260	25,322	30,000	84	Operational
69	UG1608W	P/Up (DC)	JMC	2011	8	P	131,411	153,187	21,776	30,000	73	Operational
70	UG1607W	P/Up (DC)	JMC	2011	8	P	375,514	395,932	20,418	30,000	68	Operational
71	UG1592W	P/Up (DC)	JMC	2011	8	P	122,922	140,867	17,945	30,000	60	Operational
72	UG1493W	P/Up (DC)	JMC	2011	8	P	340,540	356,828	16,288	30,000	54	Operational
73	UG1483W	P/Up (DC)	JMC	2011	8	P	145,295	170,172	24,877	30,000	83	Operational
74	UG1472W	Stn Wgn	Toyota L/C	2010	9	P	288,935	307,802	18,867	30,000	63	Operational
75	UG1469W	P/Up (DC)	Nissan	2010	9	P	178,927	178,927	-	30,000	-	Vehicle was invloved
76	UG1468W	M/Bus (14)	Toyota Hilux	2010	9	P	244,802	261,716	16,914	30,000	56	Operational
77	UG1467W	P/Up (DC)	Pajero Mit	2008	11	P	137,652	156,575	18,923	30,000	63	Operational
78	UG1466W	Stn Wgn	Pajero Mit	2010	9	P	147,883	164,388	16,505	30,000	55	Operational
79	UG1465W	Stn Wgn	Pajero Mit	2010	9	P	206,897	220,525	13,628	30,000	45	Operational
80	UG1464W	Stn Wgn	Suzuki	2010	9	P	139,341	166,493	27,152	30,000	91	Operational
81	UG1463W	Stn Wgn	Toyota	2010	9	P	156,209	174,798	18,589	30000	62	Operational
82	UG1462W	Stn Wgn	Pajero Mit	2010	9	P	277,154	302,718	25,564	30,000	85	Operational
83	UG1461W	Stn Wgn	Pajero Mit	2010	9	P	223,300	247,405	24,105	30,000	80	Operational
84	UG1460W	Stn Wgn	Pajero Mit	2010	9	P	230,209	244,264	14,055	30,000	47	Operational
85	UG1459W	P/Up (DC)	Isuzu	2010	9	P	267,633	289,439	21,806	30,000	73	Operational
86	UG1458W	P/Up (DC)	Isuzu	2010	9	P	253,013	268,975	15,962	30,000	53	Operational
87	UG1457W	P/Up (DC)	Isuzu	2010	9	P	247,748	276,582	28,834	30,000	96	Operational
88	UG1456W	P/Up (DC)	Isuzu	2010	9	P	111,284	129,284	18,000	30,000	60	Operational
89	UG1455W	P/Up (DC)	Isuzu	2010	9	P	204,413	228,446	24,033	30,000	80	Under repair
90	UG1454W	P/Up (DC)	Isuzu	2010	9	P	287,199	306,732	19,533	30,000	65	Operational
91	UG1453W	P/Up (DC)	Isuzu	2010	9	P	307,881	316,915	9,034	30,000	30	Under Repair
92	UG1452W	P/Up (DC)	Isuzu	2010	9	P	208,795	224,413	15,618	30,000	52	Operational
93	UG1451W	P/Up (DC)	Isuzu	2010	9	P	228,057	234,057	6,000	30,000	20	under repair
94	UG1450W	P/Up (DC)	Isuzu	2010	9	P	283,588	313,325	29,737	30,000	99	Operational
95	UG1444W	P/Up (DC)	Mitsbshi	2008	11	P	187,302	187,302	-	30,000	-	Vehicle was
96	UG1443W	M/Bus (14)	Mercedes	2008	11	P	283,577	299,481	15,904	30,000	53	Operational
97	UG1441W	BUS (60-	Isuzu	2008	11	P	90,243	115,202	24,959	30,000	83	Operational
98	UG1434W	P/Up (DC)	Ford Ranger	2008	11	P	186,408	211,344	24,936	30,000	83	Operational
99	UG1432W	Stn Wgn	Mitsbshi	2009	10	P	176,292	201,231	24,939	30,000	83	Operational
100	UG1431W	Stn Wgn	Mitsbshi	2009	10	P	281,747	304,465	22,718	30,000	76	Operational
101	UG1430W	P/Up (DC)	Mitsbshi	2008	11	P	200,919	230,533	29,614	30,000	99	Operational
102	UG1428W	P/Up (DC)	Nissan	2009	10	P	93,412	114,919	21,507	30,000	72	vehicle has just
103	UG1427W	Stn Wgn	Toyota	2008	11	P	-	22,831	22,831	30,000	76	gounded
104	UG1426W	P/Up (DC)	Mitsbshi	2008	11	P	211,027	231,269	20,242	30,000	67	gounded
105	UG1425W	P/Up (DC)	Mitsbshi	2008	11	P	239,888	264,825	24,937	30,000	83.1	Operational
106	UG1424W	Stn Wgn	Mitsbshi	2008	11	P	-	1,819	1,819	30,000	6	Stolen - under
107	UG1423W	Stn Wgn	Mitsbshi	2008	11	P	226,882	251,095	24,213	30,000	81	Under Repair
108	UG1422W	Stn Wgn	Mitsbshi	2008	11	P	236,770	255,876	19,106	30,000	64	Operational

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
109	UG1421W	M/Bus (14)	Nissan	2008	11	P	440,945	463,801	22,856	30,000	76	Operational
110	UG1420W	Stn Wgn	Mitsbshi	2008	11	P	220,760	239,958	19,198	30,000	64	Operational
111	UG1419W	Stn Wgn	Toyota	2008	11	P	110,834	119,834	9,000	30,000	30	Operational
112	UG1418W	P/Up (DC)	Ford Ranger	2008	11	P	178,703	200,798	22,095	30,000	74	Operational
113	UG1417W	P/Up (DC)	Mitsbshi	2007	12	P	313,020	333,545	20,525	30,000	68	Operational
114	UG1416W	P/Up (DC)	Ford Ranger	2007	12	P	300,179	321,554	21,375	30,000	71	Operational
115	UG1415W	P/Up (DC)	Ford Ranger	2007	12	P	265,473	287,462	21,989	30,000	73	Operational
116	UG1413W	P/Up (DC)	Ford Ranger	2007	12	P	230,579	257,006	26,427	30,000	88	Operational
117	UG1396W	P/Up (SC)	Nissan	2007	12	P	287,058	310,473	23,415	30,000	78	Operational -
118	UG1394W	P/Up (DC)	Nissan	2007	12	P	317,787	332,907	15,120	30,000	50	Operational
119	UG1392W	P/Up (DC)	Nissan	2007	12	P	265,283	286,163	20,880	30,000	70	Operational
120	UG1388W	P/Up (DC)	Nissan	2007	12	P	294,370	312,430	18,060	30,000	60	Non operational -
121	UG1361W	P/Up (DC)	Toyota	2007	12	P	218,875	241,405	22,530	30,000	75	Operational
122	UG1360W	P/Up (DC)	Toyota	2007	12	P	225,194	249,228	24,034	30,000	80	Operational
123	UG1359W	P/Up (DC)	Ford Ranger	2007	12	P	294,974	317,594	22,620	30,000	75	Operational
124	UG1358W	P/Up (DC)	Mitsbshi	2006	13	P	287,173	316,432	29,259	30,000	98	Operational
125	UG1357W	P/Up (DC)	Mitsbshi	2006	13	P	385,251	405,090	19,839	30,000	66	Operational
126	UG1356W	P/Up (DC)	Mitsbshi Pajero	2006	13	P	458,875	479,877	21,002	30,000	70	Operational
127	UG1352W	P/Up (SC)	Nissan	2004	15	P	360,917	381,036	20,119	30,000	67	Operational Ageing
128	UG1346W	P/Up (DC)	Nissan	2003	16	P	325,730	344,969	19,239	30,000	64	Non operational -
129	UG1345W	P/Up (SC)	Nissan	2004	15	P	376,303	398,036	21,733	30,000	72	Operational -
130	UG1343W	P/Up (SC)	Nissan	2003	16	P	214,237	229,357	15,120	30,000	50	Non operational -
131	UG1338W	P/Up (DC)	Nissan	2003	16	P	262,334	278,364	16,030	30,000	53	Operational -
132	UG1337W	Stn Wgn	Nissan	2003	16	P	368,252	385,445	17,193	30,000	57	Operational -
133	UG1335W	Stn Wgn	Nissan	2001	18	P	296,201	314,974	18,773	30,000	63	Operational-
134	UG1334W	P/Up (DC)	Ford Ranger	2006	13	P	382,776	409,887	27,111	30,000	90	Non operational -
135	UG1332W	Stn Wgn	Toyota Prado	2006	13	P	466,703	485,907	19,204	30,000	64	Operational
136	UG1331W	Stn Wgn	Toyota Prado	2006	13	P	370,633	390,641	20,008	30,000	67	Operational
137	UG1330W	Stn Wgn	Toyota Prado	2006	13	P	328,114	351,369	23,255	30,000	78	Operational
138	UG1326W	Stn Wgn	Nissan Patrol	2007	12	P	442,152	461,057	18,905	30,000	63	Operational
139	UG1318W	Stn Wgn	Pajero Mit	2006	13	P	214,827	242,215	27,388	30,000	91	Operational
140	UG1312W	Stn Wgn	Ford Ranger	2006	13	P	262,711	277,745	15,033	30,000	50	Operational
141	UG1311W	Stn Wgn	Ford Everest	2006	13	P	351,962	373,030	21,068	30,000	70	Operational
142	UG1301W	P/Up (DC)	Ford Ranger	2006	13	P	305,269	308,269	3,000	30,000	10	grounded
143	UG1300W	P/Up (DC)	Ford Ranger	2006	13	P	386,471	409,444	22,973	30,000	77	Operational
144	UG1299W	P/Up (DC)	Ford Ranger	2006	13	P	464,089	476,722	12,633	30,000	42	Operational
145	UG1298W	P/Up (DC)	Ford Ranger	2006	13	P	364,707	370,740	6,033	30,000	20	under repair
146	UG1297W	P/Up (DC)	Ford Ranger	2006	13	P	322,617	331,651	9,034	30,000	30	Operational
147	UG1296W	P/Up (DC)	Ford Ranger	2006	13	P	295,314	295,314	-	30,000	-	grounded
148	UG1291W	P/Up (DC)	Ford Ranger	2006	13	P	217,618	235,652	18,034	30,000	60	Operational -
149	UG1282W	P/Up (DC)	Ford Ranger	2006	13	P	242,093	242,093	-	30,000	-	grounded
150	UG1281W	P/Up (DC)	Ford Ranger	2006	13	P	353,192	359,226	6,034	30,000	20	Operational
151	UG1277W	P/Up (DC)	Mitsbshi	2005	14	P	301,567	301,567	-	30,000	-	grounded
152	UG1276W	P/Up (DC)	Toyota	2006	13	P	381,165	387,165	6,000	30,000	20	operational-ageing
153	UG1265W	P/Up (DC)	Mitsbshi	2005	14	P	345,201	348,234	3,033	30,000	10	grounded
154	UG1264W	Stn Wgn	Mitsbshi	2005	14	P	368,279	390,507	22,228	30,000	74	Operational-ageing
155	UG1237W	Stn Wgn	Mitsbshi	2004	15	P	452,984	469,004	16,020	30,000	53	Operational -
156	UG1207W	Stn Wgn	Mitsbshi	2004	15	P	355,126	367,159	12,033	30,000	40	Operational -
157	UG1197W	P/Up (DC)	Mitsbshi	2003	16	P	458,258	467,292	9,034	30,000	30	Operational -
158	UG1193W	Stn Wgn	Toyota	2003	16	P	371,916	395,950	24,034	30,000	80	Operational -
159	UG1191W	Stn Wgn	Mitsbshi	2002	17	P	451,141	451,141	-	30,000	-	Accidentated -
160	UG1184W	P/Up (DC)	NISSAN	2001	18	P	275,227	293,261	18,034	30,000	60	Operational -
161	UG1183W	M/Bus (30)	Mitsbshi	2003	16	P	360,592	381,626	21,034	30,000	70	Operational -
162	UG1176W	P/Up (DC)	Toyota Hilux	2002	17	P	390,068	405,102	15,034	30,000	50	Operational-ageing
163	UG1138W	P/Up (DC)	Nissan	2002	17	P	335,118	335,118	-	30,000	-	grounded
164	UG1339W	P/Up (SC)	Nissan	2003	16	P	218,031	230,065	12,034	30,000	40	Operational -
165	UG1336W	Stn Wgn	Nissan	2001	18	P	279,735	297,769	18,034	30,000	60	Operational - old



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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
166	UG1302W	P/Up (DC)	Ford Ranger	2006	13	P	453,630	453,630	-	30,000	-	Grounded
167	UG1250W	Stn Wgn	Toyota Hilux	2000	19	P	375,870	375,870	-	30,000	-	Grounded
168	UG1194W	Stn Wgn	Mitsbshi	2003	16	P	342,309	357,943	15,634	30,000	52	Operational -
169	UG1164W	M/Bus (30)	Mitsbshi	2002	17	P	277,593	289,627	12,034	30,000	40	Operational-old
170	UG1159W	P/Up (DC)	Toyota Hilux	2002	17	P	354,310	372,344	18,034	30,000	60	grounded
171	UG1155W	P/Up (DC)	Mitsbshi Colt	2003	16	P	451,387	451,387	-	30,000	-	grounded
172	UG1083W	Stn Wgn	Nissan	2001	18	P	465,602	488,136	22,534	30,000	75	Operational- Old
173	UG0886W	P/Up (DC)	Nissan	1999	20	P	282,944	300,978	18,034	30,000	60	Not operational -
174	UG0840W	P/Up (DC)	Nissan	1999	20	P	355,223	361,257	6,034	30,000	20	under repair-Old
175	UG0668W	Stn Wgn	Mitsbshi	1999	20	P	207,411	207,411	-	30,000	-	Grounded
176	UG1215W	Stn Wgn	Toyota L/C	2004	15	P	373,285	373,285	-	30,000	-	grounded
177	UG0929W	Stn Wgn	Mitsbshi	1999	20	P	193,125	205,759	12,634	30,000	42	Operational -
178	UG1347W	P/Up (SC)	Nissan	2003	16	P	467,340	480,877	13,537	30,000	45	Operational-
179	UG1287W	P/Up (DC)	Mitsbshi	2004	15	P	363,084	366,118	3,034	30,000	10	grounded

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

11,211

68.36

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period	Vehicle Utilization %	Remarks
1	UG1625W	Trailer lowbed	CIMC	2011	7	P	158,123	177,623	19,500	30,000	65	Operational
2	UG1624W	Low/Loader	FAW	2011	7	P	194,944	219,154	24,210	30,000	81	Operational
3	UG1616W	Self Loader	Mitsubishi	2012	6	P	112,479	121,479	9,000	30,000	30	Operational
4	UG1615W	Tipper	Mitsubishi	2012	6	P	119,280	137,314	18,034	30,000	60	Operational
5	UG1614W	Cargo Crane	Mitsubishi	2012	6	P	191,415	212,448	21,033	30,000	70	Operational
6	UG1612W	W/Tanker	FAW	2012	6	P	110,735	125,769	15,034	30,000	50	Operational
7	UG1610W	Cargo Truck	FAW	2012	6	P	102,545	102,545	-	30,000	0	Grounded
8	UG1609W	Cargo Truck	FAW	2011	7	P	100,249	119,003	18,754	30,000	63	Operational
9	UG1606W	Trailer lowbed	CIMC	2011	7	P	96,112	117,146	21,034	30,000	70	Operational
10	UG1605W	Low Bed	FAW	2011	7	P	97,721	120,255	22,534	30,000	75	Operational
11	UG1604W	W/Tanker	FAW	2011	7	P	138,529	162,563	24,034	30,000	80	Operational
12	UG1603W	W/Tanker	FAW	2011	7	P	DEFECTIVE	DEFECTIVE	22,714	30,000	76	Operational
13	UG1602W	W/Tanker	FAW	2011	7	P	132,509	152,255	19,746	30,000	66	Operational
14	UG1601W	W/Tanker	FAW	2011	7	P	151,349	174,783	23,434	30,000	78	Operational
15	UG1600W	W/Tanker	FAW	2011	7	P	DEFECTIVE	DEFECTIVE	21,034	30,000	70	Operational
16	UG1599W	W/Tanker	FAW	2011	7	P	155,609	180,252	24,643	30,000	82	Operational
17	UG1598W	W/Tanker	FAW	2011	7	P	152,646	179,680	27,034	30,000	90	Operational
18	UG1597W	W/Tanker	FAW	2011	7	P	155,158	178,665	23,507	30,000	78	Operational
19	UG1596W	W/Tanker	FAW	2011	7	P	DEFECTIVE	DEFECTIVE	15,066	30,000	50	Operational
20	UG1595W	W/Tanker	FAW	2011	7	P	148,576	169,747	21,171	30,000	71	Operational
21	UG1593W	W/Tanker	FAW	2011	7	P	152,293	178,597	26,304	30,000	88	Operational
22	UG1564W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	24,034	30,000	80	Operational
23	UG1563W	Tipper	FAW	2012	6	P	137,287	157,255	19,968	30,000	67	Operational
24	UG1562W	Tipper	FAW	2012	6	P	153,565	179,965	26,400	30,000	88	Operational
25	UG1561W	Tipper	FAW	2012	6	P	155,994	176,126	20,132	30,000	67	Operational
26	UG1560W	Tipper	FAW	2012	6	P	153,349	172,913	19,564	30,000	65	Operational
27	UG1559W	Tipper	FAW	2012	6	P	147,786	167,682	19,896	30,000	66	Operational
28	UG1558W	Tipper	FAW	2012	6	P	286,951	309,280	22,329	30,000	74	Operational
29	UG1557W	Tipper	FAW	2012	6	P	208,909	235,170	26,261	30,000	88	Operational
30	UG1556W	Tipper	FAW	2012	6	P	178,509	204,202	25,693	30,000	86	Operational
31	UG1555W	Tipper	FAW	2012	6	P	228,045	244,879	16,834	30,000	56	Operational
32	UG1554W	Tipper	FAW	2012	6	P	231,664	254,421	22,757	30,000	76	Operational
33	UG1553W	Tipper	FAW	2012	6	P	244,278	259,312	15,034	30,000	50	Operational
34	UG1552W	Tipper	FAW	2012	6	P	249,608	268,242	18,634	30,000	62	Operational
35	UG1551W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	19,254	30,000	64	Operational
36	UG1550W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	21,686	30,000	72	Operational
37	UG1549W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	18,718	30,000	62	Operational
38	UG1548W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	18,036	30,000	60	Operational
39	UG1547W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	21,482	30,000	72	Operational
40	UG1546W	Tipper	FAW	2012	6	P	61,881	82,595	20,714	30,000	69	Operational
41	UG1545W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	17,946	30,000	60	Operational
42	UG1544W	Tipper	FAW	2012	6	P	410,291	433,370	23,079	30,000	77	Operational
43	UG1543W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	23,411	30,000	78	Operational
44	UG1542W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	19,243	30,000	64	Operational
45	UG1541W	Tipper	FAW	2012	6	P	449,514	476,289	26,775	30,000	89	Operational
46	UG1540W	Tipper	FAW	2012	6	P	234,109	254,016	19,907	30,000	66	Operational
47	UG1539W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	24,139	30,000	80	Operational
48	UG1538W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	22,671	30,000	76	Operational
49	UG1537W	Tipper	FAW	2012	6	P	324,620	346,124	21,504	30,000	72	Operational
50	UG1536W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	20,336	30,000	68	Operational
51	UG1535W	Tipper	FAW	2012	6	P	212,364	233,032	20,668	30,000	69	Operational
52	UG1534W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	24,300	30,000	81	Operational
53	UG1533W	Tipper	FAW	2012	6	P	251,249	268,981	17,732	30,000	59	Operational
54	UG1532W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	23,164	30,000	77	Operational
55	UG1531W	Tipper	FAW	2012	6	P	422,194	445,690	23,496	30,000	78	Operational
56	UG1530W	Tipper	FAW	2012	6	P	337,904	359,933	22,029	30,000	73	Operational
57	UG1529W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	26,261	30,000	88	Operational
58	UG1528W	Tipper	FAW	2012	6	P	408,285	432,778	24,493	30,000	82	Operational
59	UG1527W	Tipper	FAW	2012	6	P	417,515	438,740	21,225	30,000	71	Operational
60	UG1526W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	22,457	30,000	75	Operational
61	UG1525W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	20,689	30,000	69	Operational
62	UG1429W	Self Loader	Mitsubishi	2008	10	P	DEFECTIVE	DEFECTIVE	19,221	30,000	64	Operational
63	UG1363W	Low/Loader	Mitsubishi	2007	11	P	DEFECTIVE	DEFECTIVE	20,454	30,000	68	Operational
64	UG1362W	Trailer lowbed	Tokyu	2007	11	P	231,490	250,176	18,686	30,000	62	Operational

65	UG1285W	Cargo Crane	Mitsubishi	2005	13	P		258,801	277,219	18,418	30,000	61	Operational-Agec
66	UG0846W	Cargo Crane	Mitsubishi	1989	29	P		211,131	228,681	17,550	30,000	59	Operational-Agec
67	UG0845W	Cargo Crane	Mitsubishi	1989	29	P		161,908	180,090	18,182	30,000	61	Operational-Agec
68	UG0829W	W/Tanker	Mitsubishi	1988	30	P		167,171	184,485	17,314	30,000	58	Operational-Agec
69	UG0827W	W/Tanker	Isuzu	1989	29	P		435,263	454,709	19,446	30,000	65	Operational-Agec
70	UG0826W	Tipper	Isuzu	1989	29	P		546,550	564,529	17,979	30,000	60	Operational-Agec
71	UG0808W	Trailer lowbed	Tokyu	1989	29	P		533,163	550,574	17,411	30,000	58	Operational
72	UG0807W	Low/Loader	Nissan	1989	29	P		431,343	448,486	17,143	30,000	57	Operational
73	UG0806W	Cargo Truck	Mitsubishi	1989	29	P		475,392	494,067	18,675	30,000	62	Operational-Agec
74	UG0801W	Trailer lowbed	Tokyu	1990	28	P		342,760	359,967	17,207	30,000	57	Operational
75	UG0799W	Cargo Crane	Isuzu	1990	28	P	DEFECTIVE		DEFECTIVE	18,739	30,000	62	Operational-Agec
76	UG0796W	W/Tanker	Mitsubishi	1991	27	P	DEFECTIVE		DEFECTIVE	18,171	30,000	61	Operational-Agec
77	UG0451W	Low/Loader	Mitsubishi	1990	28	P	DEFECTIVE		DEFECTIVE	17,604	30,000	59	Operational
78	UG0317W	Self Loader	Mitsubishi	1988	30	P		361,190	378,826	17,636	30,000	59	Operational
79	UG0312W	Cargo Crane	Mitsubishi	1986	32	P	DEFECTIVE		DEFECTIVE	3,036	30,000	10	Grounded
80	UG0298W	Cargo Truck	Mitsubishi	1994	24	P		489,959	502,259	12,300	30,000	41	Operational
81	UG0293W	Cargo Truck	Fiat	1988	30	P	DEFECTIVE		DEFECTIVE	13,232	30,000	44	engine
82	UG0263W	Tipper	Fiat Iveco	1994	24	P	DEFECTIVE		DEFECTIVE	17,464	30,000	58	Operational
83	UG0262W	Tipper	Fiat Iveco	1994	24	P	DEFECTIVE		DEFECTIVE	13,896	30,000	46	(Special
84	UG0246W	Trailer /lowbed	Tokyu	1993	25	P	DEFECTIVE		DEFECTIVE	15,729	30,000	52	Operational-Agec
85	UG0119W	Cargo Truck	Mitsubishi	1987	31	P	DEFECTIVE		DEFECTIVE	-	30,000	0	Grounded
86	UG0106W	W/Tanker	Mitsubishi	1987	31	P	DEFECTIVE		DEFECTIVE	-	30,000	0	Grounded
87	UG0075W	Tipper	Fiat	1988	30	P	DEFECTIVE		DEFECTIVE	-	30,000	0	BO

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AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

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GENERAL COMMENTS ON THE UTILIZATION OF GOVERNEMENT VEHICLES DURING THE PERIOD

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2018)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
1	UG0115W	M/Crane	Tadano	1987	30	Poor	MES	Operational Old -Special Eqpt	BO within 1yr
2	UG0299W	M/W/Shop	Isuzu	1995	22	Poor	RMWS-Glu	Operational - Special purpose	Retain
3	UG0703W	or	M/Ferguson	1990	27	Fair	RMWS-Bgmbe	Operational	Retain
4	UG0748W	Tractor	Fiat Holland	1999	18	Poor	RB-MELTC-Mble	Operational	Retain
5	UG0772W	or	GM	1996	21	Poor	RB-MELTC-Mble	Operational	Retain
6	UG0773W	Tractor	M/Ferguson	1999	18	Poor	RB-MELTC-Mble	Operational	Retain
7	UG0782W	Tractor	M/Ferguson	1999	18	Poor	RB-MELTC-Mble	Operational	Retain
8	UG0802W	SDS Roller	Sakai	1991	26	poor	RB -URRU	Not -Operational	Retain
9	UG0803W	SDS Roller	Sakai	1991	26	poor	RB -URRU	Operational	Retain
10	UG0804W	M/W/Shop	Nissan	1991	26	Poor	RMWS - Bgmbe	Operational Special equipment	Retain
11	UG0817W	M/W/Shop	Nissan	1991	26	Fair	RMWS-Bgmbe	Operational - Special Purpose	Retain
12	UG0834W	M/W/Shop	Mitsubishi	1988	29	Poor	RB -URRU	Operational-Aged	Retain
13	UG0838W	M/Drill Rig	DODGE USA	1974	43	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
14	UG0839W	M/Drill Rig	FORD	1989	28	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
15	UG0868W	M/Grader	Fiatalis	1989	28	Poor	RMWS - Mbra	Operational	Retain
16	UG0914W	W/Loader	Komatsu	1993	24	Poor	RMWS - Mbra	Operational	Retain
17	UG0948W	Mobile Lab.	ENGLAND	1982	35	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
18	UG1122W	Forklift	Komatsu	1993	24	Fair	RMWS-Bgmbe	Operational	Retain
19	UG1123W	Forklift	Komatsu	1993	24	Fair	RMWS-Bgmbe	Operational	Retain
20	UG1242W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
21	UG1243W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
22	UG1244W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
23	UG1245W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
24	UG1395W	Excavator	Komatsu	2007	10	Good	RB	Operational	Retain
25	UG1446W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
26	UG1447W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
27	UG1448W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
28	UG1449W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
29	UG1470W	M/Grader	Komatsu	2007	10	Good	RB	With UNRA	Retain
30	UG1471W	W/Loader	Komatsu	2010	7	Good	RB	With UNRA	Retain
31	UG1473W	SDS Roller	YTO	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
32	UG1474W	SDS Roller	YTO	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
33	UG1475W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
34	UG1476W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
35	UG1477W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
36	UG1478W	SDS Roller	YTO	2012	5	Good	RMWS - Mbra	Operational	Retain
37	UG1479W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
38	UG1480W	SDS Roller	YTO	2012	5	Good	RMWS - Mbra	Operational	Retain
39	UG1481W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2018)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
40	UG1482W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
41	UG1482W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
42	UG1485W	SDS Roller	YTO	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
43	UG1486W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
44	UG1487W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
45	UG1488W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
46	UG1489W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
47	UG1490W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
48	UG1491W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
49	UG1492W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
50	UG1494W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
51	UG1496W	PT Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
52	UG1521W	Tractor	YTO-X100	2012	5	Good	RB - DRRU	Operational	Retain
53	UG1522W	Tractor	YTO-X100	2012	5	Good	RB - DRRU	Operational	Retain
54	UG1523W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
55	UG1524W	PT Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
56	UG1565W	Excavator	Shantui	2012	5	Good	RB - URRU	Operational	Retain
57	UG1566W	Excavator	Shantui	2012	5	Good	RB - DRRU	Operational	Retain
58	UG1567W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
59	UG1568W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
60	UG1569W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
61	UG1570W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
62	UG1571W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
63	UG1572W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
64	UG1573W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
65	UG1574W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
66	UG1575W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
67	UG1576W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
68	UG1577W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
69	UG1578W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
70	UG1579W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
71	UG1580W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
72	UG1581W	W/Loader	Changlin	2012	5	Good	RB - Luwero	Under repair	Retain
73	UG1582W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
74	UG1583W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
75	UG1584W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
76	UG1585W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
77	UG1586W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
78	UG1587W	Bull Dozzer	Shantui	2011	6	Good	RMWS-Glu-Zon	Operational	Retain
79	UG1588W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain

MINISTRY OF WORKS AND TRANSPORT  
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2018)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
80	UG1589W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
81	UG1590W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
82	UG1591W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
83	UG1594W	M/W/Shop	FAW	2012	5	V.Good	RMWS-Mbra	Operational - Special purpose	Retain
84	UG1611W	M/W/Shop	FAW	2012	5	Good	RMWS-Glu	Operational - Special purpose	Retain
85	UG1619W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
86	UG1620W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
87	UG1621W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
88	UG1622W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
89	UG1629W	M/Crane	FAW	2012	5	V.Good	MES	Operational -Special purpose	Retain
90	UG1649W	M/Crane	FAW	2012	5	V.Good	MES	Operational -Special purpose	Retain
91	UG798W	M/Crane	Tadano	1990	27	Fair	RMWS-Bgmbe	Operational - Special Purpose	Retain

**MINISTRY OF WORKS AND TRANSPORT  
FLEET OF MOTORCYCLES BY REGISTRATION (DECEMBER 2016)**

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept/Div	Remarks	Disp Actn
1	UG1075W	M/Cycle	Yamaha	2009	10	fair	MELTC-Mble	Operational	BO wthn 1Yr
2	UG1076W	M/Cycle	Yamaha	2009	10	fair	MELTC-Mble	Operational	BO wthn 1Yr
3	UG1497W	M/Cycle	Jinche	2012	7	Good	RMWS-Gulu-Zon	Operational	Retain
4	UG1498W	M/Cycle	Jinche	2012	7	Good	RMWS-Gulu-Zon	Operational	Retain
5	UG1499W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
6	UG1500W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
7	UG1501W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
8	UG1502W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
9	UG1503W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
10	UG1504W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
11	UG1505W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
12	UG1506W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
13	UG1507W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
14	UG1508W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
15	UG1509W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
16	UG1510W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
17	UG1511W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
18	UG1512W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
19	UG1513W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
20	UG1514W	M/Cycle	Jinche	2012	7	Good	RMWS-Gulu-Zon	Operational	Retain
21	UG1515W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
22	UG1516W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
23	UG1517W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
24	UG1518W	M/Cycle	Jinche	2012	7	Good	RB - DRRU	Operational	Retain
25	UG1519W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
26	UG1520W	M/Cycle	Jinche	2012	7	Good	RMWS-Mbra-Zon	Operational	Retain
27	UG1618W	M/Cycle	Jinche	2012	7	Good	RMWS-Gulu-Zon	Operational	Retain
28	UG1651W	M/Cycle	Honda	2014	5	Good	FA	Stolen	stolen
29	UG1652W	M/Cycle	Honda	2014	5	Good	FA	Operational	Retain



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ITEM NO	VEHICLE REGISTRATION NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	CATEGORY	OPENING ODOMETER READING	CLOSING ODOMETER READING	VEHICLE USAGE DURING THE PERIOD (KM)	PLANNED VEHICLE USAGE DURING THE PERIOD (KM)	VEHICLE UTILIZATION	REMARKS
1	UAR 977Y	Toyota	ST.WAGON	2015	E	54306	78755	24,449	40000	61.1225	Running
2	UAY 039Z	Toyota	ST.WAGON	2013	E	23227	24446	1,219	40000	3.0475	Running
3	UAQ 256A	Toyota	ST.WAGON	2010	O	240,053	265,842	25,789	30,000	85.96333333	Running
4	UAU 026X	Toyota	ST.WAGON	2014	O	152790	159,745	6,955	30,000	23.18333333	Running
5	UAV 913N	Toyota	ST.WAGON	2014	E	150582	156,253	5,671	40,000	14.1775	Running
6	UAY 037Z	Toyota	ST.WAGON	2012	E	41534	130,721	89,187	40,000	222.9675	Running
7	UAY 071Z	Toyota	ST.WAGON	2010	E	134704	151,360	16,656	30,000	55.52	Running
8	UAQ 131B	Toyota	ST.WAGON	2011	P	281865	287898	6,033	40,000	15.0825	Broken
9	UAJ 673X	Toyota	ST.WAGON	2010	P	161537	172179	10,642	40,000	26.605	Broken
10	UAJ 719Z	Toyota	ST.WAGON	2008	E	163726	183942	20,216	30,000	67.38666667	Running
11	UAZ 712R	Toyota	ST.WAGON	2012	O	104081	118389	14,308	40,000	35.77	Running
12	UAZ 773R	Toyota	ST.WAGON	2012	E	112460	123134	10,674	30,000	35.58	Running
13	UAJ 934Y	Toyota	ST.WAGON	2011	O	191031	209733	18,702	30,000	62.34	Running
14	UAJ 936Y	Toyota	ST.WAGON	2011	O	286927	313569	26,642	30,000	88.80666667	Running
15	UAL 527J	Toyota	ST.WAGON	2010	O	39702	51595	11,893	30,000	39.64333333	Running
16	UAJ 016Y	Toyota	ST.WAGON	2006	P	158112	187907	29,795	40,000	74.4875	Running
17	UAJ 018Y	Toyota	ST.WAGON	2006	P	145353	172864	27,511	40,000	68.7775	Running
18	UAJ 028Y	Toyota	ST.WAGON	2006	P	298910	301227	2,317	30,000	7.723333333	Running
19	UAJ 796Y	Toyota	ST.WAGON	2010	O	179497	202981	23,484	30,000	78.28	Running
20	UAV 320P	Toyota	ST.WAGON	2014	E	114535	125864	11,329	40,000	28.3225	Running
21	UAV 652N	Toyota	ST.WAGON	2014	P	105462	117589	12,127	40,000	30.3175	Running
22	UAA 988F	Nissan	ST.WAGON	2010	P	162910	171471	8,561	40,000	21.4025	Running
23	UAK 284Z	Toyota	ST.WAGON	2008	P	163172	209214	46,042	40,000	115.105	Running
24	UAQ 217S	Toyota	ST.WAGON	2011	O	177348	196000	18,652	30000	62.17333333	Running
25	UAA 936F	Toyota	ST.WAGON	2009	O	202911	218599	15,688	30000	52.29333333	Running
26	UAA 937F	Toyota	ST.WAGON	2009	O	110445	140856	30,411	30000	101.37	Running
27	UAA 938F	Toyota	ST.WAGON	2009	O	85230	103014	17,784	40000	44.46	Running
28	UAA 940F	Toyota	ST.WAGON	2009	O	114856	124983	10,127	30000	33.75666667	Running
29	UAA 943F	Toyota	ST.WAGON	2009	O	168368	183237	14,869	30000	49.56333333	Running



30	UAA 945F	Toyota	ST. WAGON	2009	0	183460	203939	20,479	30000	68.26333333	Running
31	UAA 957F	Toyota	ST. WAGON	2009	O	206869	218435	11,566	30000	39	Running
32	UG 1438W	Mercedes	VAN OMNIBUS	2007	P	159410	162929	3,519	40000	8.7975	Running
33	UAJ 884X	Mercedes	VAN OMNIBUS	2011	P	66024	67438	1,414	40000	3.535	Broken
34	UAT 586X	Mercedes	VAN OMNIBUS	2013	P	40144	56986	16,842	40000	42.105	Running
35	UAX 009Z	Mercedes	OMNIBUS	2014	P	13010	23106	10,096	40000	25.24	Running
36	UG 1439W	Mercedes	VAN OMNIBUS	2006	P	120401	135089	14,688	40000	36.72	Running
37	UG 1141W	Toyota	SALOON	2009	P	194468	206152	11,684	40000	29.21	Running
38	UAA 813F	Toyota	SALOON	2010	P	70323	97459	27,136	40000	67.84	Running
39	UG 1249W	Nissan	SALOON	2005	P	94876	96805	1,929	40000	4.8225	Running
40	UAA 939F	Toyota	PICK UP D/C	2009	O	172617	186153	13,536	40000	33.84	Running
41	UAJ 410X	Toyota	PICK UP D/C	2009	P	270488	302854	32,366	40000	80.915	Running
42	UAJ 432X	Toyota	PICK UP D/C	2009	P	199883	215447	15,564	40000	38.91	Running
43	UAJ 450X	Toyota	PICK UP D/C	2009	P	177672	222492	44,820	40000	112.05	Running
44	UAJ 314X	Toyota	PICK UP D/C	2008	P	144055	156415	12,360	40000	30.9	Running
45	UAJ 315X	Toyota	PICK UP D/C	2009	P	216515	244673	28,158	40000	70.395	Running
46	UAK 286Z	Toyota	PICK UP D/C	2008	P	209544	229898	20,354	40000	50.885	Running
47	UAK 292Z	Toyota	PICK UP D/C	2008	P	287312	322123	34,811	40000	87.0275	Running
48	UAT 469X	Toyota	PICK UP D/C	2013	P	151439	195390	43,951	40000	109.8775	Running
49	UAT 470X	Toyota	PICK UP D/C	2013	P	152436	182505	30,069	40000	75.1725	Running
50	UAT 834X	Toyota	PICK UP D/C	2013	P	134825	159520	24,695	40000	61.7375	Running
51	UAT 859X	Toyota	PICK UP D/C	2013	P	113500	189845	76,345	40000	190.8625	Running
52	UAT 874X	Toyota	PICK UP D/C	2014	P	102949	118317	15,368	40000	38.42	Running
53	UAJ 588X	Nissan	PICK UP D/C	2010	P	133662	144725	11,063	40000	27.6575	Running
54	UAJ 630X	Nissan	PICK UP D/C	2010	P	205197	222549	17,352	40000	43.38	Running
55	UAY 455H	Nissan	PICK UP D/C	2010	P	167376	204959	37,583	40000	93.9575	Running
56	UAY 863H	Nissan	PICK UP D/C	2010	P	226215	246106	19,891	40000	49.7275	Running
57	UAW 506X	Nissan	PICK UP D/C	2013	P	117127	138815	21,688	40000	54.22	Running
58	UAY 040Z	Nissan	PICK UP D/C	2014	P	27202	38669	11,467	40000	28.6675	Running
59	UAW 660G	Toyota	PICK UP D/C	2014	P	137167	170590	33,423	40000	83.5575	Running
60	UAJ 447X	Isuzu	PICK UP D/C	2010	P	126400	154926	28,526	40000	71.315	Running
61	UAJ 465X	Isuzu	PICK UP D/C	2010	P	323365	341397	18,032	40000	45.08	Running
62	UAJ 475X	Isuzu	PICK UP D/C	2010	P	269700	312318	42,618	40000	106.545	Running
63	UAY 062Z	Ford	PICK UP D/C	2015	P	32555	71787	39,232	40000	98.08	Running
64	UAR 855Y	Ford	PICK UP D/C	2015	P	48354	83492	35,138	40000	87.845	Running
65	UAR 856Y	Ford	PICK UP D/C	2015	O	23946	55974	32,028	30000	106.76	Running

66	UAR 857Y	Ford	PICK UP D/C	2015	P	93240	107117	13,877	40000	34,6925	Running
67	UAR 858Y	Ford	PICK UP D/C	2015	P	24896	58043	33,147	40000	82,8675	Running
68	UAR 859Y	Ford	PICK UP D/C	2015	P	61081	89848	28,767	40000	71,9175	Running
69	UAR 860Y	Ford	PICK UP D/C	2015	P	59023	106133	47,110	40000	117,775	Running
70	UAR 861Y	Ford	PICK UP D/C	2015	P	23859	56713	32,854	40000	82,135	Running
71	UAR 862Y	Ford	PICK UP D/C	2015	P	59286	97329	38,043	40000	95,1075	Running
72	UAR 863Y	Ford	PICK UP D/C	2015	P	48648	86823	38,175	40000	95,4375	Running
73	UAR 865Y	Ford	PICK UP D/C	2015	P	74437	110488	36,051	40000	90,1275	Running
74	UAR 866Y	Ford	PICK UP D/C	2015	O	32360	49574	17,214	30000	57,38	Running
75	UAR 935Y	Ford	PICK UP D/C	2015	P	40313	81678	41,365	40000	103,4125	Running
76	UAL 583Z	Nissan	PICK UP D/C	2008	P	227261	234219	6,958	40000	17,395	Running
77	UAN 456N	Nissan	PICK UP D/C	2008	P	211009	220995	9,986	40000	24,965	Running
78	UAW 438Z	Nissan	PICK UP D/C	2013	P	62853	99535	36,682	40000	91,705	Running
79	UAJ 810X	Nissan	PICK UP D/C	2008	P	330551	350487	19,936	40000	49,84	Running
80	UAY 812H	Nissan	PICK UP D/C	2010	P	145984	146047	63	40000	0,1575	Running
81	UAW 499Z	Nissan	PICK UP D/C	2013	P	123681	149166	25,485	40000	63,7125	Running
82	UAZ 836R	Nissan	PICK UP D/C	2011	P	187062	201314	14,252	40000	35,63	Running
83	UAZ 711R	Nissan	PICK UP D/C	2011	P	182132	193214	11,082	40000	27,705	Running
84	UAZ 780R	Nissan	PICK UP D/C	2011	P	194206	209347	15,141	40000	37,8525	Running
85	UAZ 714R	Nissan	PICK UP D/C	2011	P	151012	168155	17,143	40000	42,8575	Running
86	UAZ 772R	Nissan	PICK UP D/C	2011	P	150400	167247	16,847	40000	42,1175	Running
87	UAL 579Z	Nissan	PICK UP D/C	2008	P	219004	231265	12,261	40000	30,6525	Running
88	UAJ 838X	Toyota	PICK UP D/C	2011	O	175029	197186	22,157	40000	55,3925	Running
89	UAU 456X	Toyota	PICK UP D/C	2013	P	145929	165994	20,065	40000	50,1625	Running
90	UAU 556X	Toyota	PICK UP D/C	2013	P	129675	159381	29,706	40000	74,265	Running
91	UAU 557X	Toyota	PICK UP D/C	2013	P	143769	168964	25,195	40000	62,9875	Running
92	UAU 559X	Toyota	PICK UP D/C	2013	P	160139	193040	32,901	40000	82,2525	Running
93	UAU 631X	Toyota	PICK UP D/C	2013	P	133268	170363	37,095	40000	92,7375	Running
94	UAU 632X	Toyota	PICK UP D/C	2013	P	148474	189853	41,379	40000	103,4475	Running
95	UAU 635X	Toyota	PICK UP D/C	2013	P	207394	243494	36,100	40000	90,25	Running
96	UAU 636X	Toyota	PICK UP D/C	2013	P	204836	244488	39,652	40000	99,13	Running
97	UAV 605Z	Toyota	PICK UP D/C	2014	P	101004	125136	24,132	40000	60,33	Running
98	UG 1321W	Toyota	PICK UP D/C	2006	P	243876	258876	15,000	40000	37,5	Running
99	UAP 772X	Nissan	PICK UP D/C	2004	P	196150	212994	16,844	40000	42,11	Running
100	UAP 774X	Nissan	PICK UP D/C	2004	P	174518	189594	15,076	40000	37,69	Running
101	UG 1329W	Nissan	ST.WAGON	2007	P	332356	351364	19,008	40000	47,52	Running

102	UG 1326W	Nissan	ST.WAGON	2007	P	177247	204893	27,556	40000	68.89	Running
103	UG 1325W	Nissan	ST.WAGON	2007	P	283980	298555	14,575	40000	36.4375	Running
104	UAJ 309X	Toyota	PICK UP D/C	2008	P	254145	282460	28,315	40000	70.7875	Running
105	UAJ 373X	Toyota	PICK UP D/C	2008	P	178218	199228	21,010	40000	52.525	Running
106	UAX 391Z	Toyota	PICK UP D/C	2015	P	64139	92859	28,720	40000	71.8	Running
107	UAJ 592X	Nissan	PICK UP D/C	2009	P	225309	280769	55,460	40000	138.65	Running
108	UAJ 567X	Nissan	PICK UP D/C	2010	P	127152	133789	6,637	40000	16.5925	Running
109	UAJ 569X	Nissan	PICK UP D/C	2010	P	142038	152473	10,435	40000	26.0875	Running
110	UAJ 571X	Nissan	PICK UP D/C	2010	P	127366	135072	7,706	40000	19.265	Running
111	UAJ 474X	Mitsubishi	PICK UP D/C	2010	P	96460	111324	14,864	40000	37.16	Running
112	UAJ 476X	Mitsubishi	PICK UP D/C	2010	P	111604	123674	12,070	40000	30.175	Running
113	UAJ 565X	Mitsubishi	PICK UP D/C	2010	P	95934	109515	13,581	40000	33.9525	Running
114	UAJ 343X	Nissan	PICK UP D/C	2009	P	273302	293856	20,554	40000	51.385	Running
115	UAJ 448X	Toyota	PICK UP D/C	2009	P	132910	136883	3,973	40000	9.9325	Running
116	UAR 187C	Toyota	PICK UP D/C	2011	P	279790	301289	21,499	40000	53.7475	Running
117	UAX 055C	Toyota	PICK UP D/C	2014	P	125736	161582	35,846	40000	89.615	Running
118	UAN 781N	Toyota	PICK UP D/C	2014	P	172146	201790	29,644	40000	74.11	Running
119	UAR 058C	Toyota	PICK UP D/C	2011	P	252751	307724	54,973	40000	137.4325	Running
120	UAU 157J	Toyota	PICK UP D/C	2011	P	156570	188932	32,362	40000	80.905	Running
121	UAX 121C	Toyota	PICK UP D/C	2014	P	68378	82428	14,050	40000	35.125	Running
122	UAK 290Z	Toyota	PICK UP S/C	2008	P	219968	249100	29,132	40000	72.83	Running
123	UAK 296Z	Toyota	PICK UP S/C	2008	P	220679	246966	26,287	40000	65.7175	Running
124	UAK 861Z	Toyota	PICK UP D/C	2008	P	244028	257850	13,822	40000	34.555	Running
125	UAQ 064H	Toyota	PICK UP D/C	2011	P	235438	240968	5,530	40000	13.825	Running
126	UAJ 323X	Toyota	PICK UP D/C	2009	P	132658	140432	7,774	40000	19.435	Running
127	UAJ 313X	Toyota	PICK UP D/C	2009	O	135111	168350	33,239	40000	83.0975	Running
128	UAJ 442X	Toyota	PICK UP D/C	2009	P	225259	255221	29,962	40000	74.905	Running
129	UAJ 311X	Toyota	PICK UP D/C	2008	P	180470	197708	17,238	40000	43.095	Running
130	UAY 170Z	Toyota	PICK UP D/C	2015	P	19861	40363	20,502	40000	51.255	Running
131	UAJ 538X	Toyota	PICK UP D/C	2009	P	82153	105300	23,147	40000	57.8675	Running
132	UAJ 428X	Toyota	PICK UP D/C	2009	P	230617	251316	20,699	40000	51.7475	Running
133	UAJ 446X	Toyota	PICK UP D/C	2009	P	128615	175608	46,993	40000	117.4825	Running
134	UAJ 638X	Nissan	PICK UP D/C	2010	P	441308	449695	8,387	40000	20.9675	Running

135	UAY 318K	Nissan	PICK UP D/C	2010	P	252436	261780	9,344	40000	23.36	Running
136	UAJ 403X	Nissan	PICK UP D/C	2008	P	195144	195992	848	40000	2.12	Broken
137	UAJ 628X	Nissan	PICK UP D/C	2010	P	147802	157547	9,745	40000	24.3625	Running
138	UAT 526X	Mitsubishi	PICK UP D/C	2013	P	90635	102682	12,047	30000	40.15666667	Running
139	UAT 530X	Mitsubishi	PICK UP D/C	2013	P	104474	109474	5,000	30000	16.66666667	Running
140	UAT 531X	Mitsubishi	PICK UP D/C	2013	P	118700	131989	13,289	30000	44.29666667	Running
141	UAT 533X	Mitsubishi	PICK UP D/C	2013	P	126426	139131	12,705	30000	42.35	Running
142	UAT 534X	Mitsubishi	PICK UP D/C	2013	P	104585	128844	24,259	30000	80.86333333	Running
143	UAU 273X	Nissan	ST.WAGON	2013	O	48049	73974	25,925	40000	64.8125	Running
144	UAU 357X	Nissan	PICK UP S/C	2013	P	32439	59170	26,731	40000	66.8275	Running
145	UAU 364X	Nissan	PICK UP S/C	2013	P	42424	86458	44,034	40000	110.085	Running
146	UG 0957W	Nissan	ST.WAGON	1998	P	375905	383496	7,591	30000	25.30333333	Running
147	UG 1248W	Nissan	SALOON	2005	P	93798	110605	16,807	30000	56.02333333	Broken
148	UG 1410W	Nissan	PICK UP D/C	2007	P	375905	403429	27,524	30000	91.74666667	Running
149	UAQ 817Q	Nissan	PICK UP D/C	2010	P	204256	213799	9,543	30000	31.81	Running
150	UAA 779Y	Nissan	ST.WAGON	2003	P	365383	377022	11,639	30000	38.79666667	Running
151	UAA 971F	Mitsubishi	ST.WAGON	2009	P	92771	106167	13,396	30000	44.65333333	Running
152	UAJ 244X	Toyota	PICK UP D/C	2008	P	322052	349465	27,413	30000	91.37666667	Running
153	UAJ 701X	Toyota	ST.WAGON	2011	O	121511	132310	10,799	30000	35.99666667	Running
154	UAA 946F	Toyota	ST.WAGON	2010	O	177668	202448	24,780	40000	61.95	Running
155	UAA 961F	Toyota	ST.WAGON	2009	O	163054	188463	25,409	30000	84.69666667	Running
156	UAA 975F	Toyota	ST.WAGON	2010	O	121998	136529	14,531	30000	48.43666667	Running
157	UAA 976F	Toyota	ST.WAGON	2010	O	143876	157124	13,248	30000	44.16	Running
158	UAA 977F	Toyota	ST.WAGON	2010	P	156889	168198	11,329	30000	37.76333333	Running
159	UAA 978F	Toyota	ST.WAGON	2010	O	149435	170981	21,546	30000	71.82	Running
160	UAA 979F	Toyota	ST.WAGON	2010	O	166840	190080	23,240	30000	77.46666667	Running
161	UAA 980F	Toyota	ST.WAGON	2010	E	224249	252004	27,755	30000	92.51666667	Running
162	UAA 981F	Toyota	ST.WAGON	2010	O	135494	175509	40,015	30000	133.38333333	Running
163	UAA 982F	Toyota	ST.WAGON	2010	O	161560	177585	16,025	30000	53.41666667	Running
164	UAA 985F	Toyota	ST.WAGON	2009	P	93666	130885	37,219	30000	124.06333333	Running
165	UG 1437W	Mercedes	VAN OMNIBUS	2007	P	66658	68427	1,769	30000	5.896666667	Running
166	UAJ 640X	Nissan	PICK UP D/C	2010	P	285138	310464	25,326	30000	84.42	Running

167	UAJ 586X	Nissan	PICK UP D/C	2010	P	206864	221876	15,012	30000	50.04	Running
168	UAJ 644X	Nissan	PICK UP D/C	2010	P	158040	190851	32,811	30000	109.37	Running
169	UAJ 642X	Nissan	PICK UP D/C	2010	P	196486	220978	24,492	30000	81.64	Running
170	UAJ 331X	Nissan	PICK UP D/C	2009	P	181387	201850	20,463	30000	68.21	Running
171	UAN 452N	Nissan	PICK UP D/C	2010	P	221330	244164	22,834	30000	76.11333333	Running
172	UAJ 479X	Isuzu	PICK UP D/C	2010	P	189951	215861	25,910	30000	86.36666667	Running
173	UAJ 497X	Isuzu	PICK UP D/C	2010	P	379551	416529	36,978	30000	123.26	Running
174	UAL 599Z	Nissan	PICK UP D/C	2010	P	252134	276506	24,372	30000	81.24	Running
175	UAJ 679X	Nissan	ST.WAGON	2010	P	192409	221763	29,354	30000	97.84666667	Running
176	UAJ 672X	Nissan	PICK UP D/C	2010	P	135626	154788	19,162	30000	63.87333333	Running
177	UAJ 411X	Nissan	PICK UP D/C	2008	P	85381	97541	12,160	30000	40.53333333	Running
178	UAW 819S	Nissan	PICK UP D/C	2010	P	220101	226967	6,866	30000	22.88666667	Running
179	UAN 944N	Nissan	PICK UP D/C	2008	P	215372	226850	11,478	30000	38.26	Running
180	UAU 179X	Nissan	PICK UP D/C	2013	P	46109	77693	31,584	30000	64.95666667	Running
181	UAU 182X	Nissan	PICK UP D/C	2013	P	57434	98367	40,933	30000	42.27666667	Running
182	UAU 183X	Nissan	PICK UP D/C	2013	P	67132	101682	34,550	30000	60.17	Running
183	UAT 591X	Mitsubishi	ST.WAGON	2013	P	102875	138729	35,854	30000	119.5133333	Running
184	UAU 644X	Toyota	PICK UP D/C	2014	P	132896	152383	19,487	30000	64.95666667	Running
185	UAU 615X	Toyota	PICK UP D/C	2014	P	116873	129556	12,683	30000	42.27666667	Running
186	UAR 436Y	Toyota	PICK UP D/C	2014	P	77737	95788	18,051	30000	60.17	Running
187	UAL 165J	Toyota	PICK UP D/C	2009	P	241553	256995	15,442	30000	51.47333333	Running
188	UAN 240N	Toyota	PICK UP D/C	2009	P	274336	277328	2,992	30000	9.973333333	Running
189	UAJ 840X	Toyota	PICK UP D/C	2011	P	164796	167986	3,190	30000	10.63333333	Running
190	UAJ 444X	Toyota	PICK UP D/C	2009	P	179890	211533	31,643	30000	79.1075	Running
191	UEC 096Y	Honda	MOTOR CYCLE	2013	P	59061	137652	78,591	30000	261.97	Running
192	UDA 866U	Honda	MOTOR CYCLE	2013	P	44913	49870	4,957	30000	16.52333333	Running
193	UBA 786R	Isuzu NPR	Fuel Tanker	2016	S	517	8700	8,183	30000	20.4575	Running
194	UAJ 373X	Toyota	PICK UP D/C	2009	S	258305	280843	22,538	40000	56.345	Running
195	UAJ 923Z	Toyota	PICK UP D/C	2008	S	352656	353867	1,211	40000	3.0275	Running
196	UAJ 303X	Toyota	PICK UP D/C	2009	S	268032	310000	41,968	40000	104.92	Running
197	UAZ 357X	Foton Auman	TIPPER TRUCK	2016	S	5415	16831	11,416	40000	28.54	Running
198	UAJ 720X	Isuzu FSR	TIPPER TRUCK	2010	S	180082	198470	18,388	40000	45.97	Running

199	UAY102Z	Foton Auman	WATER BOWZER	2015	S	4862	9124	4,262	40000	10.655	Running
200	UAR 701Y	Renult	SELF LOADER	2015	S	43935	72804	28,869	40000	72.1725	Running
201	UG 1067W	Honda	MOTOR CYCLE	2006	S	14645	15379	734	40000	1.835	Running
202	UAY 085Z	Ford	PICK UP D/C	2016	S	45887	99781	53,894	40000	134.735	Running
203	UBB 486S	Renault	LOW LOADER	2016	S	1440	2224	784	30000	2.613333333	Running
204	UBA 011W	Water bowser	UD TRUCK	2016	S	2235	7822	5,587	30000	18.62333333	Running
205	UAZ 563X	Foton	TIPPER TRUCK	2016	S	5853	13403	7,550	30000	25.16666667	Running
206	UAZ 564X	Foton	TIPPER TRUCK	2016	S	3803	15838	12,035	30000	40.11666667	Running
207	UAT 516X	Mitsubishi	PICK UP D/C	2013	S	244207	247845	3,638	40000	9.095	Running
208	UAJ 483X	Isuzu	PICK UP D/C	2010	S	445312	456257	10,945	40000	27.3625	Running
209	UG 1226W	Mitsubishi	TIPPER TRUCK	2000	S	393919.9	414590.8	20,671	30000	68.903	Running
210	UG 0966W	Mitsubishi	TIPPER TRUCK	1999	S	428947.5	439189	10,242	30000	34.13833333	Running
211	UAN 779N	Toyota	PICK UP D/C	2006	S	293847	335568	41,721	40000	104.3025	Running
212	UAJ 499X	Isuzu Dmax	PICK UP D/C	2010	S	427898	458098	30,200	40000	75.5	Running
213	UAW 409Z	Nissan	PICK UP D/C	2015	S	107446	124868	17,422	40000	43.555	Running
214	UAZ 486X	Foton	TIPPER TRUCK	2016	S	10258	23136	12,878	30000	42.92666667	Running
215	UAZ 485X	Foton	TIPPER TRUCK	2016	S	8444	19604	11,160	30000	37.2	Running
216	UAY 113Z	Foton	TIPPER TRUCK	2015	S	11331	13543	2,212	30000	7.373333333	Running
217	UAR 706Y	Case	EXCAVATOR	2015	S	955	1641	686	30000	2.286666667	Running
218	UAR 993Y	Cat	TRUCK LOADER	2015	S	955	118389	117,434	30000	391.4466667	Running
219	UAR 424Y	Cat	MOTOR GRADER	2012	S	2992	3315	323	30000	1.076666667	Running
220	UAQ 819Q	Nissan	PICK UP D/C	2010	S	201060	242579	41,519	30000	138.3966667	Running
221	UAR 697Y	Renault	SELF LOADER	2015	S	51920	67527	15,607	30000	52.02333333	Running
222	UAZ 112X	Foton	TIPPER TRUCK	2015	S	7880	15673	7,793	30000	25.97666667	Running
223	UAZ 126X	Foton	TIPPER TRUCK	2015	S	8168	176553	168,385	30000	561.2833333	Running
224	UAY 095Z	Foton	WATER TRUCK	2015	S	8700	14812	6,112	30000	20.37333333	Running
225	UBA 938R	Isuzu Truck	FUEL TRUCK	2016	S	601	736	135	30000	0.45	Running
226	UAJ 582X	Nissan	PICK UP D/C	2013	S	236392	266706	30,314	30000	101.0466667	Running
227	UAJ 345X	Nissan	PICK UP D/C	2009	S	266148	292343	26,195	30000	87.31666667	Running
228	UAQ 849Q	Nissan	PICK UP D/C	2011	S	234584	254584	20,000	30000	66.66666667	Running
229	UAN 419N	Nissan	PICK UP D/C	2010	S	270566	292723	22,157	30000	73.85666667	Running
230	UG 1315W	Nissan	PICK UP D/C	2005	S	411684	426774	15,090	30000	50.3	Running
231	UAJ 507X	Isuzu	PICK UP D/C	2005	s	307998	329257	21,259	30000	70.86333333	Running

Key

- E-Vehicle allocated Executive Directors and Directors
- O-Vehicle allocated Heads of Departments
- P-Vehicle for Pool service
- S-Vehicle from the Station

Signed: .....  
Transport Officer

Signed: .....  
Accounting Officer

**MINISTRY OF WORKS AND TRANSPORT  
FLEET OF SUPERVISION VEHICLES BY REGISTRATION**

<b>Item</b>	<b>Reg. No.</b>	<b>Type</b>	<b>Make</b>	<b>Year</b>	<b>Age</b>	<b>Cond.</b>	<b>Dept./Div.</b>	<b>User</b>	<b>Title</b>	<b>Remarks</b>	<b>Disposal Action</b>
1	UAJ 681X	Stn Wgn	Mitsubishi Pajero Sports	2010	7	Fair	ED's office	Eng. Dr. MM Odongo	Executive Director	Operational	Retain
3	UAA 864F	Stn Wgn	Mitsubishi Pajero, GLS	2010	7	Fair	Fund Management	John Ocitti	Manager Fund management	Operational	Retain
5	UAJ 514X	P/Up	Toyota Hilux	2010	7	Fair	Programming	Eng. Andrew Naimanye	Manager Programming	Operational	Retain
6	UAJ 652X	P/Up	Mitsubishi Pajero L200, GL	2010	7	Fair	M&E	Eng. Andrew Kagoda	Manager M&E	Operational	Retain
7	UAR 202Y	P/Up	Nissan Navara	2012	5	Good	Corporate Services	Dorcas Apita	Manager Corporate Services	Operational	Retain
8	UAR 196Y	P/Up	Nissan Navara	2012	5	Fair	Policy and Strategy	Eng. Ronald Namugera	Manager Policy and Strategy	Operational	Retain



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