



MINISTRY OF WORKS AND TRANSPORT

MINISTERIAL POLICY STATEMENT

VOTE: 016 – MOWT

VOTE: 113 – UNRA

VOTE: 118 – URF

VOTE: 500 – LG

**PRESENTED TO PARLIAMENT FOR DEBATE ON THE
BUDGET ESTIMATES OF REVENUE AND EXPENDITURE
FOR**

FINANCIAL YEAR 2018/19

MARCH 2018



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MPS: Works and Transport

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Foreword

Rt. Honorable Speaker, in accordance with Section 13 (13) of the Public Finance Management Act (PFMA) 2015, I wish to present to Parliament the Ministerial Policy Statement (MPS) for the Works and Transport Sector for FY 2018/19. The MPS comprises of Vote 016 –Ministry of Works and Transport, Vote 113–Uganda National Roads Authority, Vote 118–Uganda Road Fund and Vote 500 for funds disbursed to Local Governments for road works under the Rural Transport Infrastructure (RTI) Programme. The MPS also includes work plans and budget estimates for Civil Aviation Authority (CAA) and Uganda Railways Corporation (URC).

Madam Speaker, the MPS has been prepared in line with the requirements of the Public Finance Management Act (PFMA) 2015 and guidelines issued by the Ministry of Finance, Planning and Economic Development (MoFPED). It addresses the Works and Transport Sector objectives and interventions contained in the Second National Development Plan (NDPII) 2015/16 – 2019/20 and the commitments in the National Resistance Movement Manifesto (2016-2021).

The Policy Statement outlines the sector achievements registered during the first half of FY 2017/18, the planned interventions in FY 2018/19 and their attendant resources. It further spells out the challenges and constraints faced by the Sector in the execution of its mandate.

In the FY 2018/19, the Sector will continue to implement the on-going road development/ reconstruction and maintenance programme including the construction of new roads to support the oil and gas sub-sector. Under the railway sub-sector, the sector has prioritized the development of the Malaba-Kampala Standard Gauge Railway Line, rehabilitation of the metre gauge railway line and implementation of the post-concession business plan for railways following the termination of Rift Valley Railways (RVR) in January 2018.

Under inland water transport, the Sector has prioritized the development of the New Kampala Port at Bukasa on Lake Victoria to support the development of the central corridor route. The Sector will also continue to support provision of ferry services on strategic river/lake crossings. Under air transport, the sector will focus on the expansion of Entebbe International Airport, development of Kabaale airport in Hoima district to support the oil and gas sub-sector and also the revival of the National Carrier to support the development of Uganda into a regional air transport hub.

Rt. Honorable Speaker, I wish to register my appreciation to the Government of Uganda and the Development Partners for the continued support to the Sector. I also want to thank the Sectoral Committees on Physical Infrastructure, Budget and National Economy, Line Ministries, Departments and Agencies, Local Governments, the Private Sector and Civil Society Organizations for the support and cooperation extended to the Sector in the FY 2017/18. Your continued support will enable the Sector to deliver its mandate of providing reliable and safe works, transport infrastructure and services for socio-economic development of Uganda.

Rt. Honorable Speaker, I now wish to table the FY 2018/19 budget estimates for the Works and Transport Sector amounting to UGX 4,571.169bn excluding arrears and KCCA road grant for review and approval by Parliament as follows:

Summary of the Sector Budget Allocation in UGX, Billion

Wage Recurrent	UGX 85.638bn
Non-Wage Recurrent	UGX 627.229bn
Development GOU	UGX 2,013.820bn
Development Donor	UGX 1,844.485bn
Total	UGX 4,571.169bn

Budget break down by Vote

Vote 016-MoWT

Wage	UGX 11.866bn
Non-wage	UGX 66.740bn
Development GOU	UGX 370.810bn
Development Donor	UGX 425.382bn
Total	UGX 874.798bn

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Vote 113-UNRA

Wage	UGX 71.105bn
Non-wage	UGX 27.509bn
Development GOU	UGX 1,612.700bn
Development Donor	UGX 1,419.100bn
Total	UGX 3,130.414bn

Vote 118- URF

Wage	UGX 2.667bn
Non-wage	UGX 532.980bn
Development GOU	UGX 6.870bn
Total	UGX 542.517bn

Vote 500-LG

Development GOU	UGX 23.440bn
Total	UGX 23.440bn

Grand Total **UGX 4,571.169bn**



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Abbreviations and Acronyms

BASA	Bilateral Air Service Agreement
BFP	Budget Framework Paper
BRT	Bus Rapid Transport
CAA	Civil Aviation Authority
DUCAR	District, Urban and Community Access Roads
EACAA	East African Civil Aviation Academy
EATTFP	East African Trade and Transport Facilitation Project
EIA	Environmental Impact Assessment
ESIA	Environmental Social Impact Assessment
GoU	Government of Uganda
ICD	Inland Container Depot
IMO	International Maritime Organisation
LCS	Low Cost Sealing
LGs	Local Governments
LVTP	Lake Victoria Transport Programme
MDAs	Ministries Departments and Agencies
MELTC	Mount Elgon Labor Based Training Centre
MoWT	Ministry of Works and Transport
MPS	Ministerial Policy Statement
NCI	National Construction Industry
NDP	National Development Plan
NRSA	National Road Safety Authority
NRSC	National Road Safety Council
NTMP	National Transport Master Plan
OSBP	One Stop Border Post
OYRMP	One Year Road Maintenance Plan
PAPs	Project Affected Persons
PFMA	Public Finance Management Act
PMAESA	Port Management Association of Eastern and Southern Africa
PPP	Public Private Partnership
PRDP	Peace Recovery and Development Plan
PSV	Public Service Vehicle
RAMPs	Roads Asset Management Programme
RAP	Resettlement Action Plan
RMWs	Regional Mechanical Workshops

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RTI	Rural Transport Infrastructure
RUCs	Road User Charges
RVR	Rift Valley Railways
SGR	Standard Gauge Railway
SWG	Sector Working Group
TRSA	Traffic and Road Safety Act
TSDMS	Transport Sector Development Management System
UCDP	Uganda Computerized Driving Permits
UCICO	Uganda Construction Industry Commission
UNRA	Uganda National Roads Authority
URC	Uganda Railways Corporation
URF	Uganda Road Fund
USC	Uganda Shippers Council

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Executive Summary

1. Introduction

The total budget for the Works and Transport Sector in FY 2018/19 excluding arrears is UGX 4,571.169bn. This represents an increment of UGX 80.589bn (1.8%) in the sector budget for FY 2017/18 of UGX 4,490.58bn. Of this amount, UGX 712.867bn is for recurrent expenditure (15.6%) while UGX 3,858.302bn for development expenditure (84.4%). Government of Uganda will contribute UGX 2,726.687bn (59.6%) while Development Partners will contribute UGX 1,844.482bn (40.4%).

The breakdown of the budget for the FY 2018/19 by Vote (excluding arrears) is as below;

- i) Vote 016 - MoWT is UGX 874.798bn (19.1%)
- ii) Vote 113 - UNRA is UGX 3,130.414bn (68.5%)
- iii) Vote 118 - URF is UGX 542.517bn (11.9%)
- iv) Vote 500 - LGs is UGX 23.44bn (0.5%)

2. Sector Budget Priorities for FY 2018/19

With the above resources, the Sector has prioritized the following during the FY 2018/19;

- a) Continue with the on-going national road and bridges development programme.
- b) Undertake routine and periodic maintenance of national, city, DUCA roads; and Axle Load Control
- c) Developing the Local Construction Industry.
- d) Maintenance of district road equipment ;
- e) Improving the capacity of Local Governments to implement Force Account
- f) Improvement of road safety
- g) Improvement of railway transport infrastructure and services
- h) Improvement of inland water transport infrastructure and services
- i) Expansion of Entebbe Airport, development of Kabaale airport, revival of the National Airline,

3. Summary of Sector Performance FY 2017/18

3.1. Vote 016 – MoWT

The approved budget for FY 2017/18 is UGX 460.761bn. During the first half of FY 2017/18, the Ministry received UGX 229.645bn (49.8%) out of which UGX 223.431bn (97.3%) was expended on the following achievements:

Railway Sub-sector: Standard Gauge Railway- 8% of land and property affected by the Eastern route assessed; 228 PAPs in Tororo paid; Joint Communiqué on commitment and harmonization of the timelines for the development of Kisumu-Malaba-Kampala SGR signed between Uganda and Kenya.

Inland Water Transport Sub-sector: Bukasa Port-Final RAP and Final Master Plan for Bukasa Port prepared; contractor for startup infrastructure, port dredging and surcharging works procured. Draft scoping report for ESIA for Portbell and Jinja pier prepared;

Air Sub-sector: Entebbe International Airport-30% works for the new cargo center complex completed; 20% works for the modification of the passenger terminal building completed; 15% rehabilitation works for expansion of Apron 1 for Entebbe Airport completed. Kabaale Airport-Feasibility study prepared and commercial contract signed.

DUCAR - 24km of Inter connectivity roads rehabilitated in various districts; 176.6km under Force Account surveyed; 14 km of district roads fully graveled and 97.6km opened under Force Account. Saaka swamp crossing-98% completed; Kaguta bridge-96% completed; Okokor Bridge-68% completed;

Transport Safety: Road safety-11,673 PSVs inspected and licensed; 705No. Bus operator licenses issued; 510No. Driver Badges processed; 5No. Road Safety Awareness Campaigns carried out. Maritime safety-55 No. vessels inspected and 45No. licensed; 12 No. locations for the establishment of Search and Rescue facilities on Lake Victoria identified.

Policies, Laws, Regulations and Standards: CAA Amendment Bill 2017 for amending the CAA Act Cap 354 prepared and submitted to Parliament; Drafting Principles for amendment of Traffic and Road Safety Act were approved by Cabinet; Sector Development Plan prepared.

3.2. Vote 113 – UNRA

Fort Portal-Kamwenge road Commissioned; rehabilitation of Mukono-Kayunga-Njeru (92.5Km) and construction of Mbarara-

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Bypass (41.5Km) substantially completed; Procurement for the contractor on Bumboi-Lwakhakha completed and Physical works have commenced. In-house designs for Fort Portal-Kyenjojo (50km) and Katunguru-Ishaka (60 km) completed and works commenced; Contracts for civil works for Hoima-Butiaba-wanseko (83Km) oil road and Tirinyi-Pallisa-Mbale awarded; Nile bridge-11.82% physical progress attained making 58% overall cumulative physical progress achieved.

3.3. Vote 118 – URF

During the first half of FY 2016/17, Uganda Road Fund (URF) received UGX 285.15bn from Treasury. These funds were disbursed to finance maintenance of national, district, urban and community access roads. Uganda Road Fund also conducted technical and financial reviews at UNRA Headquarters and Mpigi, Mbarara and Luwero stations; District local Governments- Kalangala, Sembabule, Sironko, and Mbale; and Municipalities-Kira, Nansana and Mbale. URF also monitored 41no. Designated Agencies.

4. Plans for FY 2018/19

4.1. Vote 016 – MoWT

- i) Railway Transport: Acquisition of Right of Way for the Eastern SGR Route on 570Ha completed; 02No. locomotives rehabilitated; 42No. Railway wagons rehabilitated; Spots along Port Bell-Kampala-Malaba line repaired; marking of the railway reserve boundaries undertaken(1,088 beacons).
- ii) Inland Water Transport: Detailed engineering designs for Bukasa port completed and 20% of port dredging and surcharging works completed; Feasibility study for ferry services for Kyamuswa County conducted; Designs for the civil works of 12No. Search and Rescue stations completed and works commenced; Ferry services supported and monitored
- iii) Air Transport: Entebbe International Airport- 100% works for the new cargo center complex and aprons 1 and 2, and runway 12/30 and its associated taxiways completed. Kabaale airport (Phase I)-50% physical works completed. National Airline established and operational;
- iv) Road Transport: 250 Km of roads in selected districts rehabilitated; 100 km of roads under force account surveyed and graveled; Rehabilitation of roads in Mityana Municipal Council (1.7km) completed; construction of access road to Mwiru completed.

Construction of Okokor and Kangai bridges, Kabuhuuna, Kabindula and Bambala swamp crossings completed. Construction of Kisaigi Bridge -50% completed; Construction of Ayumo and Aleles bridges, Sezibwa, River Mpologoma and Wangobo–Nsonkwe-Namunyumya Swamp Crossings designed. Construction of Elegu OSBP completed; Malaba exit road-90% completed; Katuna OSBP-85% completed; and designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed.

- v) Transport Safety: Annual road safety week conducted; Motor vehicle inspection Services monitored; 22,000 PSVs licensed and monitored; 1000 bus operator licenses issued; 1500 No. Driver Badges processed and issued; and 85 driving schools inspected and licensed; 10% construction works for new premises for vehicle and driver licensing completed.
- vi) Policies, Laws, Regulations and Standards: National Transport and Logistics Policy finalized; Traffic and Road Safety (Amendment) Bill finalized; UCICO Bill finalized; Drafting Principles for Amendment of the URC Act, 1992 submitted to Cabinet; Maritime Transport Policy developed; General Specification for Roads and Bridge Works reviewed; Building Regulations and Codes formulated.

4.2 UNRA: Vote 113

- i) Upgrading of 400 km equivalent of roads to paved bituminous standard
- ii) Rehabilitation of 200km and Construction of 15 Bridges
- iii) Land Acquisition for right of way -1,755 Ha for committed projects
- iv) Commence the construction of the (600km) critical oil roads
- v) Design of road projects
 - a) Rehabilitation Designs of 162Km.
 - b) Feasibility study for 200km of Expressway projects (Kampala - Busunju Expressway).
 - c) Detailed Designs of 155km of Expressway projects.
 - d) Feasibility study of 460km of road upgrading projects and 8 Bridges.
 - e) Detailed Designs of 407km of road upgrading projects.
 - vi) Procurement of ferries: Sigulu, Bukungu-Kagwala-Kaberamaido

4.3 URF: Vote 118

- i) Financing of Maintenance of national roads - UGX 350.55bn; and city and DUCAR roads -UGX 255.05bn;
- ii) Construction of URF office premises - 10% construction works done;
- iii) Support District Road Committees and Technical Support Units for DUCAR designated Agencies.

Vote:016 Ministry of Works and Transport

V1: Vote Overview

I. Vote Mission Statement

To promote adequate, safe and well maintained Works and Transport Infrastructure and Services for Social Economic Development of Uganda

II. Strategic Objective

1. To develop adequate, safe, reliable and efficient multi modal transport network in the Country
2. To improve the human resource and institutional capacity of the Ministry to efficiently execute her mandate
3. To improve the National Construction Industry

III. Major Achievements in 2017/18

The approved budget for FY 2017/18 is UGX 460.761bn. Of this amount, UGX 9.182bn is for wages, UGX 60.715bn for non-wage recurrent, UGX 154.299bn for GoU development, UGX 236.564bn for donor contribution-development, and UGX 0.350bn for arrears. The release by the end of quarter two FY 2017/18 was UGX 229.645bn (49.8%) out of which UGX 223.431bn (97.3%) was expended.

The release performance by the end of Q2 indicated that UGX 4.591bn (50.0%) was released for wage and out of which UGX 3.874bn (84.4%) was spent; UGX 28.076bn (46.2%) was released for non-wage recurrent and out of which UGX 27.075bn (96.4%) was spent; UGX 58.992bn (38.2%) was released as GoU Development funding and out of which UGX 54.496bn (92.4%) was spent; UGX 137.986bn (58.3%) was released as external financing and 100% was spent; and UGX 0.350bn (100.0%) was released for arrears and out of which UGX 0.347bn (99.2%) was spent.

The under-performance in funds utilization was mainly by Transport Regulations and safety department. This was due to the delays in the procurement processes for the construction of a new building for the Uganda Computerised Driving Permits (UCDP) and Phase 2 automation of the licensing system for TLB which were not yet concluded.

The Physical performance for FY 2017/18 is as highlighted below;

1. Railway Sub-sector

Additional 8% of property and land along the ROW for the SGR was assessed; Lugazi and Nyenga stations and Kakubansiri set out; Joint Verification of PAPs of Kasoli (Tororo main station) was carried out; 228 PAPs were paid in Tororo Station; Review of the Preliminary Bankable Feasibility Study for LRT by CCECC ongoing; Preliminary Bankable Feasibility Study for LRT was prepared and reviewed; Preliminary Engineering Studies reports for western and Northern Routes were reviewed and approved.

Joint Communique for commitment to development of Kisumu - Malaba and Malaba - Kampala SGR sections was signed between Uganda and Kenya including agreement on development of the respective sections at the same time.

2. Road Sub-sector

30No. Titles for Road Reserves Acquired; 176.6km under Force Account surveyed; 24km of Inter connectivity roads rehabilitated in Kyegegwa, Alebtong, Amuria, Kaliro, Serere, Budaka, Bulambuli, Kween, Wakiso, Tororo, Kakumiro, Kasese, Ntoroko, Ntungamo, Ibanda and Kamuli; 14 km of District Roads in Luwero and Amuria under Force Account fully graveled; and 97.6km of District Roads roads in Mbarara, Gulu, Kamuli, Luwero and Amuria under Force Account opened

175 no. of materials testing, quality control and research on construction materials reports produced; 57 No. minor repairs of Force Account equipment undertaken; 98% overall of Saaka swamp crossing completed; 96% overall of Kaguta Bridge completed; 68% of Okokor Bridge (Kumi) overall completed; and design of abutment walls for Muzizi bailey bridge is still ongoing;

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3. Air Sub-sector

30% works for New cargo center complex completed; 20% of works for the modification of the passenger terminal building completed; 15% rehabilitation works for expansion of Apron 1 for Entebbe Airport completed; Detailed designs for Apron 2 for Entebbe Airport completed; Detailed designs for run way 12/30 and its associated taxi ways completed

4 No. BASAs negotiated (Qatar, Switzerland, Canada and Saudi Arabia); Feasibility study to undertake an Economic, Financial and Investment appraisal of the proposed development of Kabaale Airport prepared

4. Inland Water Transport Sub-sector

55 No. vessels inspected; 45 No. vessels license; 12 No. Suitable locations for the construction of SAR and MRCC centers were identified on Lake Victoria; Design for Gaba, Bule and Butebo landing sites on Lake Victoria undertaken; Draft scoping report for ESIA for Portbell and Jinja pier prepared; Final RAP for Bukasa Port prepared; Start up infrastructure contractor for the dredging and surcharging works for New Kampala Port in Bukasa procured; and Final Master Plan for the Development of the New Kampala Port in Bukasa completed.

5. Transport Safety

510No. Driver Badges processed and issued; 11,673No. PSVs licenses and monitored; 705No. Bus operator licenses issued; Road Safety awareness/ education campaigns conducted in Mbale and Masaka on Motorcycle safety and boda boda regulation; 5No. Road Safety Awareness Campaigns carried out (Busega, Kyengera, Lukaya,, Boda Boda stages in Kampala, Nsangi); 01 No Road Safety inspection along major National Road corridor carried out (Kampala Kafu road).

6. Policies, Laws, Regulations and Standards

CAA Amendment Bill 2017 for amending the CAA Act Cap 354 prepared and submitted to Parliament; Drafting Principles for amendment of TRSA approved by Cabinet - Drafting Instructions issued by the Hon. Minister to First Parliamentary Counsel - Preliminary Draft of the Bill prepared; and Sector Development Plan prepared.

IV. Medium Term Plans

Development of Kampala – Malaba Standard Gauge Railway and rehabilitation of Meter Gauge Railway; expansion of Entebbe International Airport; Development of Kabaale Airport; Revival of the National Carrier; Development of the New Kampala Port in Bukasa, Portbell and Jinja Piers; strengthening the National Road Safety Council; Rehabilitation of DUCAR; development of the National Construction Industry; strengthening Policy, Planning and monitoring and evaluation capacity of the Ministry.

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2016/17 Outturn	2017/18		2018/19	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	8.879	9.182	3.874	11.866	13.052	13.705	14.390	15.110
	Non Wage	25.059	60.715	27.075	66.740	81.423	93.636	112.363	134.836
Devt.	GoU	270.186	154.299	54.496	370.810	349.665	419.598	419.598	419.598
	Ext. Fin.	300.938	236.564	137.986	425.382	868.225	814.403	2,552.985	4,869.219
GoU Total		304.124	224.197	85.445	449.416	444.140	526.939	546.351	569.543
Total GoU+Ext Fin (MTEF)		605.062	460.761	223.431	874.798	1,312.365	1,341.342	3,099.336	5,438.762
	Arrears	0.316	0.350	0.347	6.157	0.000	0.000	0.000	0.000
Total Budget		605.379	461.111	223.778	880.955	1,312.365	1,341.342	3,099.336	5,438.762
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		605.379	461.111	223.778	880.955	1,312.365	1,341.342	3,099.336	5,438.762
Total Vote Budget Excluding Arrears		605.062	460.761	223.431	874.798	1,312.365	1,341.342	3,099.336	5,438.762

VI. Budget By Economic Classification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	86.601	0.580	0.000	87.181	98.002	10.354	0.000	108.355
211 Wages and Salaries	12.855	0.000	0.000	12.855	17.473	0.284	0.000	17.757
212 Social Contributions	6.361	0.000	0.000	6.361	6.456	0.000	0.000	6.456
213 Other Employee Costs	1.660	0.000	0.000	1.660	1.025	0.000	0.000	1.025
221 General Expenses	5.425	0.000	0.000	5.425	4.827	0.600	0.000	5.427
222 Communications	0.236	0.000	0.000	0.236	0.182	0.000	0.000	0.182
223 Utility and Property Expenses	1.324	0.000	0.000	1.324	1.143	0.000	0.000	1.143
224 Supplies and Services	0.188	0.000	0.000	0.188	0.110	0.000	0.000	0.110
225 Professional Services	41.527	0.580	0.000	42.107	51.079	9.469	0.000	60.548
226 Insurances and Licenses	0.000	0.000	0.000	0.000	0.316	0.000	0.000	0.316
227 Travel and Transport	3.760	0.000	0.000	3.760	4.570	0.000	0.000	4.570
228 Maintenance	13.264	0.000	0.000	13.264	10.790	0.000	0.000	10.790
273 Employer social benefits	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.030
Output Class : Outputs Funded	101.555	153.380	0.000	254.935	109.995	151.585	0.000	261.580
242 Interest on Domestic debts	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.200

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262 To international organisations	0.110	0.000	0.000	0.110	0.090	0.000	0.000	0.090
263 To other general government units	98.225	153.380	0.000	251.605	107.680	151.585	0.000	259.265
264 To Resident Non-government units	3.220	0.000	0.000	3.220	2.025	0.000	0.000	2.025
Output Class : Capital Purchases	36.041	82.604	0.000	118.645	157.219	263.444	0.000	420.663
281 Property expenses other than interest	1.770	77.260	0.000	79.030	1.685	83.466	0.000	85.151
311 NON-PRODUCED ASSETS	1.750	0.000	0.000	1.750	5.000	0.000	0.000	5.000
312 FIXED ASSETS	32.371	5.344	0.000	37.715	150.534	179.978	0.000	330.512
314 INVENTORIES (STOCKS AND STORES)	0.150	0.000	0.000	0.150	0.000	0.000	0.000	0.000
Output Class : Arrears	0.350	0.000	0.000	0.350	6.157	0.000	0.000	6.157
321 DOMESTIC	0.350	0.000	0.000	0.350	6.157	0.000	0.000	6.157
Grand Total :	224.547	236.564	0.000	461.111	371.373	425.382	0.000	796.756
Total excluding Arrears	224.197	236.564	0.000	460.761	365.216	425.382	0.000	790.598

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
01 Transport Regulation	8.667	8.173	1.668	18.604	28.690	36.701	21.812	17.900
07 Transport Regulation	1.893	2.879	1.288	2.600	3.700	4.200	5.700	6.700
1096 Support to Computerised Driving Permits	6.774	4.500	0.030	4.200	5.500	5.000	5.000	0.000
1456 Multinational Lake Victoria Maritime Comm. & Transport Project	0.000	0.193	0.089	11.084	17.790	25.801	8.912	8.000
16 Maritime	0.000	0.601	0.261	0.720	1.700	1.700	2.200	3.200
02 Transport Services and Infrastructure	421.051	338.207	173.912	624.760	1,141.011	1,139.652	2,900.757	5,232.015
0951 East African Trade and Transportation Facilitation	8.901	8.689	3.508	13.960	13.522	0.000	0.000	0.000
1051 New Ferry to replace Kabalega - Opening Southern R	0.100	0.123	0.010	0.000	0.000	0.000	0.000	0.000
1097 New Standard Gauge Railway Line	72.729	72.500	20.000	39.200	456.328	770.631	2,643.463	4,966.685
11 Transport Infrastructure and Services	10.577	17.246	11.261	27.971	32.718	36.396	42.735	50.742
1284 Development of new Kampala Port in Bukasa	27.106	79.060	6.549	84.666	61.768	23.439	11.971	10.000
1372 Capacity Enhancement of KCCA in Management of Traffic	0.902	1.934	0.000	0.000	0.000	0.000	0.000	0.000
1373 Entebbe Airport Rehabilitation Phase 1	300.036	153.380	131.867	151.585	27.537	0.000	0.000	0.000
1374 Formulation of Master Plan on Logistics in Northern Economic Corridor	0.497	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)	0.204	4.983	0.570	1.500	3.000	0.000	0.000	0.000
1430 Bus Rapid Transit for Greater Kampala Metropolitan Area	0.000	0.096	0.048	0.100	2.000	4.000	8.000	10.000

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1489 Development of Kabaale Airport	0.000	0.196	0.098	176.278	386.148	115.598	5.000	5.000
1512 Uganda National Airline Project	0.000	0.000	0.000	129.500	157.990	189.588	189.588	189.588
03 Construction Standards and Quality Assurance	33.338	20.211	6.102	26.342	23.500	27.000	31.000	36.000
0936 Redevelopment of State House at Entebbe	0.054	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0967 General Constrn & Rehab Works	0.919	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1045 Interconnectivity Project	26.714	0.000	0.000	0.000	0.000	0.000	0.000	0.000
12 Roads and Bridges	2.572	16.387	4.767	15.300	16.300	16.900	18.700	20.000
14 Construction Standards	1.694	1.698	0.712	1.612	2.360	2.860	3.360	5.060
1421 Development of the Construction Industry	0.387	0.997	0.349	8.200	3.000	5.000	6.000	6.000
15 Public Structures	0.998	1.128	0.274	1.230	1.840	2.240	2.940	4.940
04 District, Urban and Community Access Roads	14.175	21.127	14.796	125.011	29.653	38.294	45.000	45.000
0269 Construction of Selected Bridges	3.848	8.993	3.192	18.600	11.653	13.294	15.000	15.000
0306 Urban Roads Re-sealing	3.053	3.332	1.356	15.100	8.000	11.000	15.000	15.000
0307 Rehab. Of Districts Roads	3.699	8.802	10.248	91.311	10.000	14.000	15.000	15.000
1171 U - Growth Support to MELTC	2.881	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1172 U - Growth Support to DUCAR	0.694	0.000	0.000	0.000	0.000	0.000	0.000	0.000
05 Mechanical Engineering Services	116.728	56.399	19.555	59.321	58.700	69.700	73.240	76.700
13 Mechanical Engineering Services	6.621	16.517	6.165	13.321	15.700	21.700	28.240	33.700
1321 Earth Moving Equipment Japan	103.753	3.125	1.402	0.000	0.000	0.000	0.000	0.000
1405 Rehabilitation of Regional Mechanical Workshops	6.355	36.757	11.988	46.000	43.000	48.000	45.000	43.000
49 Policy, Planning and Support Services	11.419	16.994	7.746	26.917	30.811	29.994	27.528	31.147
01 Headquarters	9.178	12.785	6.139	16.925	18.136	17.774	18.579	19.997
09 Policy and Planning	0.535	0.849	0.369	1.188	1.471	2.671	2.900	3.907
10 Internal Audit	0.187	0.156	0.061	0.185	0.550	0.900	1.400	1.700
1105 Strengthening Sector Coord, Planning & ICT	1.519	3.203	1.178	8.620	10.654	8.649	4.649	5.543
Total for the Vote	605.379	461.111	223.778	880.955	1,312.365	1,341.342	3,099.336	5,438.762
Total Excluding Arrears	605.062	460.761	223.431	874.798	1,312.365	1,341.342	3,099.336	5,438.762

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2018/19)

Programme :	01 Transport Regulation
Programme Objective :	To formulate and review policies, laws, regulations and standards so as to improve safety in rail and road modes of transport;
	To regulate and conduct advocacy campaigns to improve safety in road, rail and inland water transport modes;

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To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in road and rail transport;			
To formulate and review policies, laws, regulations and standards so as to improve safety in inland water transport			
Responsible Officer:	Director of Transport		
Programme Outcome:	Relevant policy and regulatory framework for safety of transport services		
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
1. Improved safety of transport services			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• % of Driving Schools meeting the required standards	50%	65%	80%
SubProgramme: 07 Transport Regulation			
<i>Output: 01 Policies, laws, guidelines, plans and strategies developed</i>			
No. of Policies, laws, guidelines, plans and strategies amended	1	1	1
Approved Boda Boda Regulations	Boda Boda regulations implemented	Boda boda regulations implemented	Boda Boda regulations implemented
Approved National Road Safety Policy	Road Safety Policy implemented	Road Safety Policy implemented	Road Safety Policy implemented
<i>Output: 02 Road Safety Programmes Coordinated and Monitored</i>			
% of Driving Schools inspected	50%	70%	100%
No. of Road Safety Awareness Campaigns conducted	5	8	10
Number of vehicles inspected for Roadworthiness in the year	50000	100000	200000
<i>Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed</i>			
% of Bus operator licences processed	100%	100%	100%
% of Public Service Vehicles licensed	100%	100%	100%
<i>Output: 04 Air Transport Programmes coordinated and Monitored</i>			
No. of national, regional, and international civil aviation programs coordinated	20	20	20
Number of bi-lateral Air services agreements (BASAs) processed	4	5	6
SubProgramme: 1096 Support to Computerised Driving Permits			
<i>Output: 72 Government Buildings and Administrative Infrastructure</i>			
% of progress on the new premises for Uganda Computerized Driving Permits completed.	10%	100%	
SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. &Transport Project			
<i>Output: 07 Safety of navigation programs coordinated and monitored</i>			
% of L. Victoria covered by a GSM signal		50%	80%

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Number of Maritime Rescue Communication Centers (MRCC) established	0	1	
Number of Search and rescue (SAR) centers established	0	6	6
SubProgramme: 16 Maritime			
Output: 01 Policies, laws, guidelines, plans and strategies developed			
No. of Policies, laws, guidelines, plans and strategies developed	4	3	3
Programme : 02 Transport Services and Infrastructure			
Programme Objective : To plan, develop and maintain economic, efficient and effective transport services and infrastructure; Enhance integration of transport services in line with NDP II objectives.			
Responsible Officer: Director of Transport			
Programme Outcome: Increased efficiency and effectiveness of transport services			
Sector Outcomes contributed to by the Programme Outcome			
1. Improved transportation system			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Proportion of freight cargo by road, railway and water transport mode.	8%	10%	12%
SubProgramme: 0951 East African Trade and Transportation Facilitation			
Output: 02 Monitoring and Capacity Building			
No of Monitoring reports produced	12	12	
Output: 83 Border Post Rehabilitation/Construction			
% of construction of Elegu OSBP completed.	100%		
% of construction of Katuna OSBP (Phase I) completed	85%	100%	
% of construction of exit road at Malaba OSBP completed	90%	100%	
SubProgramme: 1097 New Standard Gauge Railway Line			
Output: 54 Development of Standard Gauge Railway Infrastructure			
Hectares of Right of Way acquired	570.4	764	767
Number. of Km-equivalent of SGR constructed.		20	40
SubProgramme: 11 Transport Infrastructure and Services			
Output: 01 Policies, laws, guidelines, plans and strategies			
No of Regional Transport Projects and programs coordinated.	4	4	4
Output: 07 Feasibility/Design Studies			
Level of completion of the Inland Water Transport Plan	100%		
Level of completion for preparation of development of roadside stations along the Northern Corridor.	100%		
Level of completion for design of the Gulu ICD.	100%		

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Output: 51 Maintenance of Aircrafts and Buildings (EACAA)			
% of E-library building rehabilitated	100%	0%	0%
Number of Air crafts maintained.	9	9	9
Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)			
% of works on cargo centre complex completed	100%		
Number of upcountry aerodromes maintained	13	13	13
Output: 53 Institutional Support to URC			
Number of railway wagons and locomotives rehabilitated.	42	42	
Number of Km of reinforced concrete pillars for marking rail reserve boundaries installed	1088	1088	1088
SubProgramme: 1284 Development of new Kampala Port in Bukasa			
Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			
Master plan and preliminary engineering designs for Bukasa completed	Master plan and Engineering designs completed	-	-
SubProgramme: 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)			
Output: 73 Roads, Streets and Highways			
% of construction works for Gulu Municipal Council roads completed	3	3	
SubProgramme: 1489 Development of Kabaale Airport			
Output: 83 Border Post Reahabilitation/Construction			
% of construction works for Kabaale Air Port completed	50%	100%	
Programme :	03 Construction Standards and Quality Assurance		
Programme Objective :	<p>To develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry;</p> <p>To review policy guidelines on construction and maintenance of roads and bridges;</p> <p>To monitor their compliance in the construction industry;</p> <p>To provide technical support services to other Government Departments and Agencies in building works</p>		
Responsible Officer:	Director of Engineering and Works/Engineer in Chief		
Programme Outcome:	Strengthened national Construction Industry		
Sector Outcomes contributed to by the Programme Outcome			
1. Vibrant and operational national construction industry			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection

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• Proportion of contractors complying to construction standards	60%	70%	80%
SubProgramme: 12 Roads and Bridges			
<i>Output: 52 Support to MELTC</i>			
Number of km of trial contracts completed under Labour based technology	10	15	15
SubProgramme: 14 Construction Standards			
<i>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</i>			
No. Of enviromental compliance audits conducted	40	48	56
No. of standards compliance audits conducted on LGs roads	40	48	56
Number of materials testing, quality control and research on construction Materials reports produced	280	300	320
<i>Output: 04 Monitoring and Capacity Building Support</i>			
Number of technical advisory reports on building construction works prepared & issued	2	4	6
SubProgramme: 15 Public Structures			
<i>Output: 01 Policies, laws, guidelines, plans and strategies</i>			
Level of establishing of the National review board	National Review Board established		
Level of completion of Building Code and Regulation	Building Code and Regulations completed.		
<i>Output: 03 Monitoring Compliance of Construction Standards and undertaking Research</i>			
Number of building construction sites monitored for compliant with standards	70	100	150
<i>Output: 04 Monitoring and Capacity Building Support</i>			
Number of technical advisory reports on building construction works prepared & issued	40	50	60
Programme :	04 District, Urban and Community Access Roads		
Programme Objective :	To review policy guidelines on construction and maintenance of roads and bridges; To provide technical support for construction and maintenance works undertaken by other MDAs; To implement works projects of National importance		
Responsible Officer:	Director of Engineering and Works/Engineer in Chief		
Programme Outcome:	Improved District, urban and community access Roads		
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
1. Improved transportation system			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Percentage of District roads in fair to good condition	65%	70%	75%
SubProgramme: 0269 Construction of Selected Bridges			

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Output: 74 Major Bridges			
Number of bridges constructed, maintained, resealed and rehabilitated.	4	0	0
SubProgramme: 0306 Urban Roads Re-sealing			
Output: 81 Urban roads construction and rehabilitation (Bitumen standard)			
Length of Urban roads constructed, maintained, resealed and rehabilitated.	2	4.5	5
SubProgramme: 0307 Rehab. Of Districts Roads			
Output: 73 Roads, Streets and Highways			
No. of km of district roads rehabilitated	300	320	330
Programme :	05 Mechanical Engineering Services		
Programme Objective :	To develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage; To provide technical advice to government and public on mechanical engineering equipment.		
Responsible Officer:	Director of Engineering and Works/Engineer in Chief		
Programme Outcome:	Functional government vehicles, road equipment, and ferry services		
Sector Outcomes contributed to by the Programme Outcome			
1. Improved transportation system			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• % of government vehicles in good working condition.	80%	85%	90%
SubProgramme: 13 Mechanical Engineering Services			
Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.			
% of Government vehicles inspected against the total Presented	100%	100%	100%
Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries			
% availability of MV Kalangala against the planned operating time	95%	95%	95%
Output: 06 Maintenance of the Government Protocol Fleet			
% availability of Government Protocol Fleet	70%	70%	75%
SubProgramme: 1405 Rehabilitation of Regional Mechanical Workshops			
Output: 51 Transfers to Regional Mechanical Workshops			
% availability of district road equipment	70%	70%	70%
% availability of zonal road equipment	70%	70%	70%
No. of equipment operators, artisans, and technicians from local gov'ts trained.	400	800	800
Output: 77 Purchase of Specialised Machinery & Equipment			
Number of districts supplied with complete road units	117		
Programme :	49 Policy, Planning and Support Services		

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Programme Objective : To provide support services and tools as well as coordinate Policy formulation and Strategic Planning;			
To promote proper human resource management and capacity building programmes;			
To coordinate sector budgets, plans and policies;			
To monitor and evaluate implementation of the ministry policies, plans and projects;			
To provide technical support to various departments during planning, projects and policy formulation process;			
To formulate Sector Budget Framework Paper and Ministerial Policy Statement			
Responsible Officer: Under secretary F&A and Commissioner Policy and Planning			
Programme Outcome: Improved coordination of sector priorities, policies, strategies, institutions and budgets			
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
1. Enhanced sector implementation capacity			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	70%	75%	80%
SubProgramme: 01 Headquarters			
<i>Output: 01 Policy, Laws, guidelines, plans and strategies</i>			
Number of sector policies, laws and regulations reviewed and formulated	2	1	1
<i>Output: 02 Ministry Support Services and Communication strategy implimented.</i>			
Number of internal management reports produced	4	4	4
<i>Output: 19 Human Resource Management Services</i>			
Number of staff trained in short and long term courses	34	35	35
No. of staff appraised	540	612	656
SubProgramme: 09 Policy and Planning			
<i>Output: 01 Policy, Laws, guidelines, plans and strategies</i>			
Number of sector policies, laws and regulations reviewed and formulated	2	2	2
SubProgramme: 10 Internal Audit			
<i>Output: 02 Ministry Support Services and Communication strategy implimented.</i>			
Number of internal management reports produced	4	4	4
SubProgramme: 1105 Strengthening Sector Coord, Planning & ICT			
<i>Output: 04 Transport Data Collection Analysis and Storage</i>			
Number of transport surveys conducted	8	10	12

IX. Major Capital Investments And Changes In Resource Allocation

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Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18		FY 2018/19	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 016 Ministry of Works and Transport			
<i>Program : 04 01 Transport Regulation</i>			
Development Project : 1096 Support to Computerised Driving Permits			
Output: 04 01 72 Government Buildings and Administrative Infrastructure			
a) Design for a new Building for the Uganda Computerised Driving Permits (UCDP) completed	- Evaluation of bids for design of a new Building for the Uganda Computerised Driving Permits (UCDP) completed and submission to PDU.	a) Contractor for new office premises for UCDP procured and 10% building works completed	
Total Output Cost(Ushs Thousand)	1,000,000	0	2,700,000
Gou Dev't:	1,000,000	0	2,700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 01 76 Purchase of Office and ICT Equipment, including Software			
a) Phase 2 for the automation of the licensing system for TLB completed.	- 90% of phase 2 for the automation of the licensing system for TLB completed	a) Digital Archiving System of UCDP records (Phase I) completed b) Support to the Automated Licensing System provided	
Total Output Cost(Ushs Thousand)	3,368,000	0	1,018,000
Gou Dev't:	3,368,000	0	1,018,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1456 Multinational Lake Victoria Maritime Comm. &Transport Project			
Output: 04 01 77 Purchase of Specialised Machinery & Equipment			
		a) 02No.Project vehicles procured; b) Aids to Navigation procured; c) Safety and life saving devices procured;	
Total Output Cost(Ushs Thousand)	0	0	4,500,000
Gou Dev't:	0	0	300,000
Ext Fin:	0	0	4,200,000
A.I.A:	0	0	0
<i>Program : 04 02 Transport Services and Infrastructure</i>			
Development Project : 0951 East African Trade and Transportation Facilitation			
Output: 04 02 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			

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		a) Engineering designs and tender documentation for improvement of Portbell and Jinja Pier reviewed and approved	
Total Output Cost(Ushs Thousand)	0	0	500,000
Gou Dev't:	0	0	500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 02 81 Construction/Rehabilitation of Railway Infrastructure			
		a) RAP for the rehabilitation of Tororo - Gulu Railway line implemented;	
Total Output Cost(Ushs Thousand)	0	0	5,000,000
Gou Dev't:	0	0	5,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 02 83 Border Post Reahabilitation/Construction			
a) Construction of Katuna OSBP (Phase 1) completed		a) Construction of Elegu OSBP completed	
b) Construction of Elegu OSBP completed		b) 85% construction works for Katuna OSBP (Phase 1) completed;	
c) Construction of exit roads at Malaba OSBPs completed		c) 90% construction works for the exit road at Malaba OSBP completed;	
d) Deffects Liability Period for the exit roads at Busia OSBPs completed and contractor paid		d) Contractor for construction of Katuna OSBP (Phase 2) procured	
e) Construction of Katuna OSBP (Phase 2) commenced and 20% works completed		e) Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;	
f) Design consultant for Goli and Ntoroko OSBPs procured and designs commenced			
		- DLP works for Busia exit roads undertaken	
		- Procurement of design consultant for Goli and Ntoroko OSBPs Commenced (Evaluation Stage);	
Total Output Cost(Ushs Thousand)	7,100,000	2,913,406	6,510,000
Gou Dev't:	7,100,000	2,913,406	6,510,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1284 Development of new Kampala Port in Bukasa			
Output: 04 02 71 Acquisition of Land by Government			
a) RAP for Bukasa Port prepared and approved		- Final RAP for Bukasa Port prepared	
		- Valuation costs for compensation of affected persons in the project area completed;	
Total Output Cost(Ushs Thousand)	1,400,000	200,000	0
Gou Dev't:	1,400,000	200,000	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 02 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			

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a) Master plan for the Development of the New Kampala Port in Bukasa finalised	- Final Master Plan for the Development of the New Kampala Port in Bukasa completed	a) Detailed engineering design for the New Kampala Port at Bukasa completed	
b) Detailed Engineering designs for the New Port in Bukasa developed.	- Geo-technical survey interim report for the New Port in Bukasa completed	b) 20% of port dredging and surcharging works completed	
c) 40% of port dredging and surcharging works completed	- Start up infrastructure contractor for the dredging and surcharging works for New Kampala Port in Bukasa procured		
Total Output Cost(Ushs Thousand)	77,260,000	6,118,771	83,466,126
Gou Dev't:	0	0	0
Ext Fin:	77,260,000	6,118,771	83,466,126
A.I.A:	0	0	0
Development Project : 1372 Capacity Enhancement of KCCA in Management of Traffic			
Output: 04 02 73 Roads, Streets and Highways			
KCCA Junctions improved	- KCCA Junctions improved		
Total Output Cost(Ushs Thousand)	1,354,274	0	0
Gou Dev't:	0	0	0
Ext Fin:	1,354,274	0	0
A.I.A:	0	0	0
Development Project : 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)			
Output: 04 02 73 Roads, Streets and Highways			
a) EIA and RAP for rehabilitation of 6.064kms of Gulu Municipal roads finalised	- EIA and RAP for rehabilitation of 6.064kms of Gulu Municipal roads prepared;	a) Compensation of PAPs undertaken and utilities/services relocated;	
b) Compensation of PAPs undertaken and utilities/services relocated	- Negotiation with the PAPs/groups ongoing;	b) Taxes on equipment and input materials for civil works paid;	
c) Contractor for rehabilitation of 6.064km of roads procured	- Contractor for rehabilitation of 6.064km of roads procured;	c) 20% of construction works of 6.064km of Gulu Municipal Council roads completed;	
d) 40% of construction works for Gulu Municipal roads completed	- Mobilization of equipment and personnel for the rehabilitation works of 6.064km of roads ongoing;		
Total Output Cost(Ushs Thousand)	4,890,000	523,845	1,200,000
Gou Dev't:	900,000	523,845	1,200,000
Ext Fin:	3,990,000	0	0
A.I.A:	0	0	0
Development Project : 1489 Development of Kabaale Airport			
Output: 04 02 83 Border Post Reahabilitation/Construction			
		a) 50% physical works for the development of Kabaale airport (Phase I) completed;	
Total Output Cost(Ushs Thousand)	0	0	176,277,847
Gou Dev't:	0	0	500,000
Ext Fin:	0	0	175,777,847
A.I.A:	0	0	0

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Development Project : 1512 Uganda National Airline Project			
Output: 04 02 75 Purchase of Motor Vehicles and Other Transport Equipment			
			a) 4No. aircrafts for the National Airline procured;
Total Output Cost(Ushs Thousand)	0	0	120,000,000
Gou Dev't:	0	0	120,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Program : 04 04 District, Urban and Community Access Roads			
Development Project : 0269 Construction of Selected Bridges			
Output: 04 04 74 Major Bridges			
b) Design of Aleles bridge (Pallisa) completed and works commenced.	- Data Collection for In house designs for Aleles Bridge to commence.		a) Construction of Kangai Bridge (Dokolo District) completed;
d) Kabuhuuna Phase II (Kibaale) completed	- Mobilization of equipment, plants and personnel for Kabuhuuna Phase II is ongoing.		b) Construction of Okokor Bridge (Kumi) Completed and handed over;
e) Abutment walls for Muzizi bailey bridge (Kibaale) constructed and super structure installed	- 98% overall of Saaka swamp crossing completed.		c) Construction of Bambala and Kabindula Swamp Crossings (Kyankwanzi District) completed;
f) Agwa bailey bridge (Lira) completed	- 96% overall of Kaguta Bridge completed.		d) Construction of Kabuhuuna Swamp Phase 2 completed;
g) 40% of Bambala bridge and Kobi Ndula (Kyankwanzi) constructed	- 68% of Okokor Bridge (Kumi) overall completed		e) Construction of Muzizi Bridge Abutments completed;
h) Design of Kangai bridge (Dokolo) completed	- Design of abutment walls for Muzizi bailey bridge is still ongoing;		f) Construction of 2No. Cable Bridges completed
	- Topographical Survey for Muzizi bailey bridge concluded.		g) 50% of Construction of Kisaigi Bridge (Kakumiro District) and Ayumo Bridge completed;
	- Supply of missing bailey parts for Agwa bridge is at contract signing.		h) Design and Construction of Sezibwa swamp crossing between Kayunga and Nakasongola ; Mpologoma swamp crossing between Namutumba and Butaleja; Wangobo-Nsonkwe-Namunyumya swamp crossing between Bugiri and Iganga commenced;
	- Tender documents for construction of Bambala and Kobi Ndula bridge submitted to Contracts committee for approval		i) Procurement of Aleles bridge (Pallisa District), Buhindagye bridge (Rubirizi/Ibanda District) and Gem-Farm Bridge (Amuru District) Completed and works commenced;
			j) Procurement of contactors for Amua Bridge, Kyabahanga bridge and Bunadasa Bugibuni bridge completed;
Total Output Cost(Ushs Thousand)	8,500,000	2,999,594	7,100,000
Gou Dev't:	8,500,000	2,999,594	7,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0306 Urban Roads Re-sealing			
Output: 04 04 81 Urban roads construction and rehabilitation (Bitumen standard)			

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a) 0.52km tarmac on Nyakasaru - Gahire road in Rubirizi Town Council constructed	- Procurement of construction materials for undertaking the road works on Nyakasaru - Gahire road in Rubirizi Town Council in progress;	a) Rehabilitation of roads in Mityana MC - 1.7km on Old Kampala Rd. completed	
b) 0.8 km tarmac on Chebrot road in Kapchorwa Town Council constructed		b) Feasibility study / design for urban roads rehabilitation project in 20 Municipal Councils undertaken	
c) Drainage construction (4850m2) and shoulder improvement works along Sika Mudali - Bwanda Covent Access road section (1.0km) in Kalungu District completed	- Procurement of construction materials for undertaking the road works on Chebrot road in Kapchorwa Town Council in progress;	c) Additional works on tarmacking parking areas and access road to Guest Wing & Health Facility at NALI (0.25km) completed	
d) Outstanding drainage & sealing parking areas, (2450m2) on NALI estate roads in Kyankwanzi completed	- 4732m2 drainage construction works completed;		
e) Access roads and parking yard at Jinja Agricultural show grounds designed	- 4732m2 drainage construction works completed;		
f) Feasibility study and preliminary design for urban roads rehabilitation project prepared	- Procurement of construction materials for NALI estate roads in Kyankwanzi in progress;		
	- Consultancy Contract for undertaking feasibility study for urban roads development signed and the consultant is mobilizing to start assignment;		
Total Output Cost(Ushs Thousand)	2,500,000	990,595	2,456,305
Gou Dev't:	2,500,000	990,595	2,456,305
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0307 Rehab. Of Districts Roads			
Output: 04 04 73 Roads, Streets and Highways			
a) 100km of Inter connectivity roads rehabilitated in Rubanda, Luwero, Kayunga, Buhweju, Mukono, Rakai, Mayuge, Butaleja, Moroto and Soroti	- 19km of Inter-connectivity roads in Luwero, Ibanda, Isingiro rehabilitated	a) Rehabilitation works of 25 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed	
b) 145 km of District Roads in Gulu, Omoro, Luwero, Buhweju, Mbarara, Amuria and Ibanda under Force Account fully graveled.	- 7Km of District Roads roads in Luwero and Amuria under force account fully graveled;	b) Rehabilitation works of 25 Km of roads in Rakai, Kibaale, Sironko, Kapchowa, Dokolo, Lira, Ntungamo, Hoima, Moroto, Mubende, Ibanda, Bulambuli, Kyankwanzi, Butaleja, Buhweju, Serere and Terego completed	
c) 1km (of 3.1km) of Mwiri Road upgraded	- 60km of District Roads roads in Mbarara, Gulu, Kamuli Luwero and Amuria under Force Account opened;	c) 100 km of roads opened, compacted and gravelled under force account	
	- Mobilization by the contractor to upgrade Mwiri Road completed.	d) Construction of access road to Mwiri (3.1km) completed	
		Procurement and supply of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils	
Total Output Cost(Ushs Thousand)	4,680,000	3,611,945	6,020,000
Gou Dev't:	4,680,000	3,611,945	6,020,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 04 75 Purchase of Motor Vehicles and Other Transport Equipment			
a) 7No. Double cabin Pickups for Inter connectivity, DUCAR Database, Force Account and RTI projects procured	- Procurement process for 3No. Double cabin Pickups completed	1No. Station wagon procured 3 No. Double Cabin Pickups procured	
Total Output Cost(Ushs Thousand)	1,200,000	5,441,035	730,000
Gou Dev't:	1,200,000	5,441,035	730,000

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Program : 04 05 Mechanical Engineering Services			
Development Project : 1321 Earth Moving Equipment Japan			
Output: 04 05 77 Purchase of Specialised Machinery & Equipment			
a) Inspection, registration and distribution of District road equipment from Japan undertaken		a) 866 No. units of equipment received, inspected and registered. b) 598 No. units of equipment distributed to the respective district local gov'ts and agencies.	
Total Output Cost(Ushs Thousand)	2,575,000	1,051,564	0
Gou Dev't:	2,575,000	1,051,564	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1405 Rehabilitation of Regional Mechanical Workshops			
Output: 04 05 72 Government Buildings and Administrative Infrastructure			
a) Paving of workshop yard at Gulu Regional Mechanical Workshop completed.		- Site handed over to contractor and 30% of paving works for Gulu Regional Mechanical Workshop yard completed	a) Gulu Regional Mechanical Workshop parking yard paved b) Mbarara Regional Mechanical Workshop yard paved
Total Output Cost(Ushs Thousand)	400,000	200,000	1,030,000
Gou Dev't:	400,000	200,000	1,030,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Program : 04 49 Policy, Planning and Support Services			
Development Project : 1105 Strengthening Sector Coord, Planning & ICT			
Output: 04 49 76 Purchase of Office and ICT Equipment, including Software			
a) Road Crash Database installed and customised Road Crash Database System rolled out		- Procurement of consultant to roll-out the Road Crash Database ongoing.	a) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) procured and maintained, and VoIP installed in all offices in the Ministry.
b) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) Procured		- Support on ICT issues in the ministry handled;	b) CCTV Cameras (Phase I) for the Ministry procured and installed
c) 1 No. motor vehicle for sector coordination office procured		- ICT infrastructure maintained - Procurement of the motor vehicle for Works and Transport Sector Coordination Office ongoing.	c) 03No. vehicles procured (LVTP supervision, Sector Coordination and Ministry Public Relations)
Total Output Cost(Ushs Thousand)	1,220,000	133,794	780,000
Gou Dev't:	1,220,000	133,794	780,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Narrative For Past And Medium Term Plans

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Vote Challenges

1. Inadequate budget for development projects including counterpart funding for externally funded projects
2. Inadequate funding for rehabilitation of DUCAR leading to continuous accumulation of backlog
3. Unreleased budget / budget cuts affect planned activities
4. High land acquisition costs resulting into delays in acquisition of the Right of Way for SGR (amount required is UGX 600BN yet SGR budget for FY 2018/19 is only UGX 72BN).
5. Land acquisition challenges due to encroachers e.g. in Namanve Forest Reserve has affected project implementation (SGR, Bukasa Port).
6. Under funding of road safety activities and weak enforcement.
7. Under funding of quality assurance and research activities.
8. Underfunding of Soroti Flying School
9. Inadequate staffing due to inadequate wage bill

Plans to improve Vote Performance

The vote will improve performance through the;

1. Finalization of the National Transport Policy and UCICO Bill
2. Operationalization of the Building Control Act;
3. Strengthening of the National Road Safety Council and Transport Licensing Board;
4. Capacity building of district personnel in road maintenance and rehabilitation including the use of Low Cost Sealing Technology;
5. Review and update of key Sector policies and plans;
6. Implementation of post-concession business plan for URC;
7. Implementation of the standard gauge railway line;
8. Improved supervision and monitoring of programs and projects.
9. Recruitment of staff

XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	To provide high quality effective and sustainable HIV prevention services to Sector workers and population
Issue of Concern :	Inadequate access to and utilization of HIV prevention services by Transport sector worker
Planned Interventions :	Promotion of service provision, linkages and referrals
Budget Allocation (Billion) :	0.100
Performance Indicators:	40No. Technical Audit reports from Districts 04No. projects Supervised for HIV/AIDS responsiveness
Objective :	To mitigate the factors that increase the vulnerability of the sector workers and population to HIV infection
Issue of Concern :	Unsafe living environment conducive to HIV spread
Planned Interventions :	Creation of a supportive workplace environment
Budget Allocation (Billion) :	0.040
Performance Indicators:	30,000No. condoms distributed 04No. HIV/AIDS awareness creation conducted among staffs

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Objective :	Promote behavior change among Sector workers and population to reduce the risk of new infections
Issue of Concern :	Rampant unsafe sexual and risky behaviors among the Most at Risk Persons
Planned Interventions :	Behavioral change promotions and sustainable communication
Budget Allocation (Billion) :	0.050
Performance Indicators:	04No. Quarterly allowance of staffs who have disclosed their status paid
Issue Type:	Gender
Objective :	To help find the best strategies and solutions to address the different transport needs between men and women in communities
Issue of Concern :	Inadequate involvement of women in decision making in the transport Sector
Planned Interventions :	Gender mainstreaming in the perspective plans, policies and programmes in the Transport Sector
Budget Allocation (Billion) :	0.090
Performance Indicators:	40No. district technical reports available 02No. Gender awareness creation meetings among ministry staffs under taken
Objective :	To help find the best strategies and solutions to address the different transport needs between men and women in communities
Issue of Concern :	Inadequate strategies to address the different transport needs between men and women in communities
Planned Interventions :	Gender mainstreaming in the perspective plans, policies and programmes in the Transport Sector
Budget Allocation (Billion) :	0.060
Performance Indicators:	01No. Plans Policy and Programs with gender issues mainstreamed
Issue Type:	Environment
Objective :	To ensure that Environment issues are mainstreamed in Ministry Plans, programs and Policy
Issue of Concern :	Failures by Ministry Agencies and Local Governments to integrate Environment in their Plans, Programs and Projects
Planned Interventions :	Undertake regularly technical Audits to ensure compliance to ESI of projects Mainstream Environment issues in Ministry Policies, Programs and Plans
Budget Allocation (Billion) :	0.080
Performance Indicators:	40No. District Technical Audit reports prepared 02No. Ministry documents with Environment Issues mainstreamed
Objective :	To ensure all force account projects have an Environment and Social Management Plan
Issue of Concern :	Environment issues not planned and budgeted for in force account projects
Planned Interventions :	Conduct an Environment and Social assessment and develop an ESMP
Budget Allocation (Billion) :	0.060
Performance Indicators:	04No. ESMP for projects in developed
Objective :	To ensure Environment impact assessment and Strategic Environment Assessment for all projects and Programs in the Ministry are carried out.

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Issue of Concern :	Projects implemented without environmental approval from NEMA
Planned Interventions :	Develop TOR for Environmental studies and review it
Budget Allocation (Billion) :	0.030
Performance Indicators:	01No. projects approved by NEMA

Table 11.2: AIA Collections

XII. Personnel Information

Table 12.1 Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Aircraft Radio Engineer	U4	2	0	2	1	8,858,717	106,304,604
Assistant Commissioner, Air and Road Transport Services & Infrastructure	U1E	1	0	1	1	2,250,162	27,001,944
Assistant Commissioner, Architecture	U1E (SC)	1	0	1	1	2,250,162	27,001,944
Assistant Commissioner, Statistics, Monitoring and Evaluation	U1E	1	0	1	1	1,728,007	20,736,084
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15	3	3	2,031,708	24,380,496
Chief Ground Instructor	U1E	1	0	1	1	2,328,850	27,946,200
Communications Officer	U4	1	0	1	1	940,366	11,284,392
Database Administrator	U4	1	0	1	1	794,074	9,528,888
Economist/ Statistician	U4UP	1	0	1	1	909,244	10,910,928
Engineer (Civil)	U4 (SC)	24	12	12	8	8,716,264	104,595,168
Engineer (Mechanical)	U4 (SC)	10	8	2	2	2,287,388	27,448,656
Engineer (Structural)	U4 (SC)	2	1	1	1	1,089,533	13,074,396
Engineering Instructor	U4 (SC)	3	2	1	1	8,858,717	106,304,604
Licensing Officer	U4	12	5	7	2	1,202,682	14,432,184
Logistics Officer	U4	2	0	2	1	1,177,688	14,132,256
Monitoring and Evaluation Officer	U4	2	0	2	1	794,074	9,528,888
Office Attendant	U8UP	17	16	1	1	232,657	2,791,884
Policy Analyst	U4	2	0	2	1	794,074	9,528,888
Principal Aircraft Maintenance Engineer	U3Sc.	1	0	1	1	6,549,060	78,588,720
Principal Engineer (Civil)	U2Sc.	5	3	2	1	1,992,454	23,909,448
Principal Engineering Instructor	U2	2	1	1	1	13,098,120	157,177,440
Principal Ground Instructor	U2	1	0	1	1	6,408,538	76,902,456
Principal Licensing Officer	U2L	1	0	1	1	1,201,688	14,420,256
Principal Logistics Officer	U2	2	0	2	1	2,058,276	24,699,312
Principal Marine Officer/ Safety of Navigation	U2	1	0	1	1	2,058,276	24,699,312
Principal Monitoring and Evaluation Officer	U2	1	0	1	1	1,527,241	18,326,892
Road Safety Officer	U4	6	2	4	2	2,355,376	28,264,512

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Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	1	0	1	1	1,204,288	14,451,456
Senior Architect	U3	4	2	2	1	1,390,380	16,684,560
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	14	2	2	2,179,066	26,148,792
Senior Economist/ Statistician	U3Sc.	2	0	2	1	990,589	11,887,068
Senior Engineer (Civil)	U3Sc.	2	0	2	1	1,204,288	14,451,456
Senior Engineer (Mechanical)	U3Sc.	11	10	1	1	1,352,515	16,230,180
Senior Engineer (Structural)	U3Sc.	1	0	1	1	1,315,765	15,789,180
Senior Laboratory Technician	U4 (SC)	4	3	1	1	1,094,258	13,131,096
Senior Licensing Officer	U3 LOWER	6	4	2	2	1,825,542	21,906,504
Senior Logistics Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Marine Licensing Officer	U3	1	0	1	1	1,390,380	16,684,560
Senior Marine Safety Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Maritime Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Policy Analysis	U3 LOWER	2	0	2	1	902,612	10,831,344
Senior Quantity Surveyor	U3Sc.	3	2	1	1	1,204,288	14,451,456
Senior Road safety Officer	U3	4	2	2	1	1,390,380	16,684,560
Senior Services Engineer	U3	2	0	2	2	2,780,760	33,369,120
Senior Social Environment Officer	U3Sc.	2	0	2	2	2,468,626	29,623,512
Senior Staff Surveyor	U3Sc.	2	0	2	1	1,204,288	14,451,456
Services Engineer	U4	2	0	2	2	2,355,376	28,264,512
Statistician	U4	2	0	2	1	940,366	11,284,392
Surveyor	U4 (SC)	4	2	2	1	927,104	11,125,248
Webmaster	U4	1	0	1	1	940,366	11,284,392
Total		228	124	104	74	126,155,789	1,513,869,468

Vote:113 Uganda National Roads Authority

V1: Vote Overview

I. Vote Mission Statement

To Efficiently Develop and Maintain a Safe and Sustainable National Road Network for the Economic Development of Uganda

II. Strategic Objective

To improve motobility and the condition of the National Road Network using sustainable and cost effective means".

III. Major Achievements in 2017/18

- 1) UNRA commissioned the Fortportal Kamwenge road project which is meant to foster economic growth in the western region.
- 2) UNRA has completed designs for a number of road projects using its in-house design team including FortPortal –Kyenjojo (50km) and Katunguru-Ishaka (60 km) and works have commenced. This has significantly cut down costs of using consultants to design road projects.
- 3) Procurement for the contractor on Bumboi-Lwakhakha was completed and contracts were signed. Physical works on the project have commenced.
- 4) The procurement of the contractor for the duo carriage way for Busega-Mpigi which will reduce traffic congestions was commenced in the quarter.
- 5) Grievance management committees have been setup on a number of projects to educate surrounding communities on how to examine project progress which increases vigilance and accountability and allows communities participate in the road projects implementation and therefore encourage community project acceptance.
- 6) A number of equipments including 18 Tipper trucks, grader implements, caterpillar, Komatsu, 6 water trucks and 4 cargo cranes among others were procured. The equipments were commissioned and flagged off to stations as a way of increasing capacity to carry out in-house road maintenance and reduce bottlenecks in traffic especially in areas that were affected by floods. These equipments will be deployed to a number of road maintenance interventions that include the restoration of roads cut off by floods and landslides, washed away bridges and other emergencies as they arise.
- 7) UNRA substantially completed the rehabilitation of Mukono-Kayunga-Njeru (92.5Km) and construction of Mbarara-Bypass (41.5Km) during the quarter. These roads shall help in decongesting of transport and will spur trade for the locals along the road projects hence increasing their economic conditions.
- 8) UNRA awarded contract for civil works to one of the Critical Oil roads project Hoima-Butiaba-wanseko (83Km) for which civil works shall start in the third quarter.
- 9) UNRA also awarded the civil works contract for Tirinyi-Pallisa-Mbale.

IV. Medium Term Plans

- i) Upgrading of 2,000 km equivalent of roads and adding 1,000km of paved roads to the paved stock
- ii) Construction of 100 km of new roads (Kampala - Jinja Expressway, Busega - Mpigi Expressway, Kampala flyover)
- iii) Rehabilitation of roads: 1,000 km
- iv) Construction of Bridges: 50 (including the New Nile Bridge)
- v) Acquisition of Land for Right of Way: 5 hectares
- vi) Institutional Capacity Building: Equipment & Machinery
- vii) New Corporate Offices
- viii) Development of 7 ferries at: i) Bukungu-Kagwala-Kaberaido crossing on Lake Kyoga; ii) Lake Bunyonyi in Kabale;
- iii) Sigulu Islands (Bugiri district); iv) Katosi; v) Nakiwogo, vi) Amur Rhino Camp and vii) Masindi Port

Vote:113 Uganda National Roads Authority

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2016/17 Outturn	2017/18		2018/19	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	57.073	71.105	32.919	71.105	78.216	82.126	86.233	90.544
	Non Wage	25.964	29.140	12.532	27.509	33.561	38.595	46.314	55.576
Devt.	GoU	1,407.861	1,517.800	601.754	1,612.700	1,967.494	2,360.993	2,360.993	2,360.993
	Ext. Fin.	277.488	1,971.542	258.474	1,419.100	2,278.822	1,329.183	1,198.878	20.674
GoU Total		1,490.898	1,618.045	647.205	1,711.314	2,079.271	2,481.714	2,493.540	2,507.114
Total GoU+Ext Fin (MTEF)		1,768.386	3,589.588	905.679	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788
	Arrears	0.000	31.350	28.711	0.000	0.000	0.000	0.000	0.000
Total Budget		1,768.386	3,620.937	934.390	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		1,768.386	3,620.937	934.390	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788
Total Vote Budget Excluding Arrears		1,768.386	3,589.588	905.679	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788

VI. Budget By Economic Classification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	104.638	14.578	0.000	119.217	106.548	6.200	0.000	112.748
211 Wages and Salaries	71.861	0.000	0.000	71.861	71.539	0.000	0.000	71.539
212 Social Contributions	10.666	0.000	0.000	10.666	10.666	0.000	0.000	10.666
213 Other Employee Costs	5.435	0.000	0.000	5.435	4.153	0.000	0.000	4.153
221 General Expenses	3.687	14.578	0.000	18.266	3.524	6.200	0.000	9.723
222 Communications	0.745	0.000	0.000	0.745	1.350	0.000	0.000	1.350
223 Utility and Property Expenses	3.046	0.000	0.000	3.046	6.261	0.000	0.000	6.261
224 Supplies and Services	0.348	0.000	0.000	0.348	0.198	0.000	0.000	0.198
225 Professional Services	4.405	0.000	0.000	4.405	4.488	0.000	0.000	4.488
226 Insurances and Licenses	0.200	0.000	0.000	0.200	2.412	0.000	0.000	2.412
227 Travel and Transport	1.335	0.000	0.000	1.335	0.836	0.000	0.000	0.836
228 Maintenance	1.860	0.000	0.000	1.860	0.626	0.000	0.000	0.626
282 Miscellaneous Other Expenses	1.050	0.000	0.000	1.050	0.495	0.000	0.000	0.495
Output Class : Capital Purchases	1,513.407	1,956.964	0.000	3,470.371	1,604.766	1,412.900	0.000	3,017.666
281 Property expenses other than interest	153.876	59.591	0.000	213.467	119.384	119.338	0.000	238.722

Vote:113 Uganda National Roads Authority

311 NON-PRODUCED ASSETS	569.284	0.000	0.000	569.284	251.376	0.000	0.000	251.376
312 FIXED ASSETS	790.248	1,897.373	0.000	2,687.621	1,234.005	1,293.562	0.000	2,527.567
Output Class : Arrears	31.350	0.000	0.000	31.350	0.000	0.000	0.000	0.000
321 DOMESTIC	31.350	0.000	0.000	31.350	0.000	0.000	0.000	0.000
Grand Total :	1,649.395	1,971.542	0.000	3,620.937	1,711.314	1,419.100	0.000	3,130.414
Total excluding Arrears	1,618.045	1,971.542	0.000	3,589.588	1,711.314	1,419.100	0.000	3,130.414

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
51 National Roads Maintenance & Construction	1,768.386	3,620.937	934.390	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788
01 Finance and Administration	74.362	131.595	74.161	98.614	111.776	120.721	132.546	146.121
02 National roads maintenance	8.552	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0265 Upgrade Atiak - Moyo-Afoji (104km)	0.000	2.300	0.045	0.100	15.000	30.000	55.000	69.000
0267 Improvement of Ferry Services	26.817	17.243	0.074	16.500	16.000	30.000	46.000	40.000
03 National Roads Construction	0.123	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)	15.759	0.000	0.000	0.000	0.000	0.000	5.000	4.000
0952 Design Masaka-Bukakata road	4.999	1.000	0.953	46.755	42.923	58.695	41.515	6.000
0954 Design Muyembe-Moroto - Kotido (290km)	67.216	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)	73.710	44.100	15.791	0.000	0.800	0.000	0.000	0.000
0957 Design the New Nile Bridge at Jinja	70.268	44.686	44.528	34.302	0.200	0.000	0.000	0.000
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	13.938	0.000	10.747	0.000	0.000	0.000	0.000	0.000
1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)	18.573	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1034 Design of Mukono-Katosi-Nyenga (72km)	108.941	39.000	32.306	31.000	4.000	0.000	0.000	0.000
1035 Design Mpigi-Kabulasoka-Maddu (135 km)	52.138	37.000	16.822	20.400	11.500	0.000	0.000	0.000
1037 Upgrade Mbarara-Kikagata (70km)	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000
1038 Design Ntungamo-Mirama Hills (37km)	39.843	13.661	2.851	4.060	0.000	0.000	0.000	0.000
1040 Design Kapchorwa-Suam road (77km)	0.050	6.500	0.042	132.879	120.809	110.761	15.000	15.000
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	49.646	77.980	31.390	95.218	18.000	13.000	9.000	0.000
1042 Design Nyendo - Sembabule (48km)	29.300	26.500	23.728	0.000	9.000	0.000	0.000	0.000
1044 Design Ishaka-Kagamba (35km)	24.041	6.000	0.015	0.000	0.000	0.000	0.000	0.000
1056 Transport Corridor Project	256.157	306.998	208.533	392.100	301.778	625.993	661.093	661.093

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1104 Construct Selected Bridges (BADEA)	13.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1105 Road Sector Institu. Capacity Dev. Proj.	16.745	69.473	33.712	0.000	0.000	0.000	0.000	0.000
1158 Reconstruction of Mbarara-Katuna road (155 Km)	69.746	21.700	55.181	0.000	2.500	0.000	0.000	0.000
1176 Hoima-Wanseko Road (83Km)	6.952	368.037	4.449	543.592	1,171.929	170.000	140.000	150.000
1180 Kampala Entebbe Express Highway	358.338	231.322	59.933	113.004	25.277	0.000	0.000	0.000
1274 Musita-Lumino-Busia/Majanji Road	34.858	50.500	6.628	34.000	48.000	45.000	13.000	8.000
1275 Olwiyo-Gulu-Kitgum Road	109.336	120.800	48.063	45.830	85.000	0.000	0.000	0.000
1276 Mubende-Kakumiro-Kagadi Road	30.692	80.000	69.228	74.000	85.000	17.000	0.000	0.000
1277 Kampala Northern Bypass Phase 2	85.269	48.035	28.871	103.234	65.000	7.000	0.000	0.000
1278 Kampala-Jinja Expressway	0.900	140.000	13.360	1.500	517.405	665.105	987.732	180.000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	0.090	10.000	2.974	122.104	122.324	158.299	15.500	15.500
1310 Albertine Region Sustainable Development Project	25.480	87.058	86.199	62.019	15.794	4.000	0.000	0.000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	7.759	26.666	6.549	42.913	61.211	15.000	7.000	7.000
1312 Upgrading mbale-Bubulo-Lwakhakha Road	17.414	34.866	17.315	47.502	62.303	22.000	8.000	3.000
1313 North Eastern Road-Corridor Asset Management Project	2.439	55.513	1.910	133.686	130.402	65.087	41.269	50.674
1319 Kampala Flyover	11.601	83.601	16.559	115.504	108.547	110.000	150.000	164.000
1320 Construction of 66 Selected Bridges	34.470	37.000	8.735	32.200	31.000	55.000	83.000	83.000
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	2.817	89.418	0.035	84.295	53.303	5.000	12.000	12.000
1402 Rwenkunyee- Apac- Lira-Acholibur road	1.000	93.327	0.055	9.750	156.580	408.319	386.577	100.000
1403 Soroti-Katakwi-Moroto-Lokitonyala road	4.000	53.000	11.954	140.000	90.000	135.000	71.000	68.000
1404 Kibuye- Busega- Mpigi	1.000	158.665	0.009	188.986	330.332	364.012	231.785	165.000
1445 Masindi-Biiso Road (54km)	0.000	108.534	0.076	0.000	0.000	0.000	0.000	0.000
1446 Masindi-Bugungu via Murchison Falls National Park (80km)	0.000	152.209	0.167	0.000	0.000	0.000	0.000	0.000
1447 Kaseeta-Lwera via Bugoma Forest (16km)	0.000	34.525	0.036	0.000	5.000	2.000	2.000	1.000
1448 Wanseko-Bugungu Road (23km)	0.000	50.962	0.033	0.000	14.000	5.000	4.000	0.000
1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)	0.000	189.504	0.136	0.000	0.000	0.000	0.000	0.000
1450 Lusalira-Nkongge-Ssembabule (97km)	0.000	184.876	0.005	0.000	0.000	0.000	0.000	0.000
1451 Kabale-Kiziranfumbi Road (30km)	0.000	56.867	0.026	0.000	7.500	4.000	2.000	1.000
1452 Kyotera-Rakai Road (20km)	0.000	43.316	0.021	0.000	9.000	3.000	2.000	1.000
1453 Tangi Gate Bridge	0.000	39.135	0.114	0.000	5.000	4.200	2.000	1.000
1454 Bridge After Paraa Crossing	0.000	8.749	0.000	0.000	5.000	4.200	2.000	1.000
1455 Hohwa-Nyairongo-Kyarushesha (25km)	0.000	54.340	0.026	0.000	5.000	4.000	2.000	1.000
1490 Luwero- Butalangu	0.000	23.288	0.028	45.008	39.447	44.405	7.000	8.000
1501 Bugungu-Buliisa Road	0.000	47.091	0.001	0.000	4.000	3.000	3.000	1.000

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1502 Kabwoya-Buhuka Road	0.000	5.000	0.020	0.000	4.000	3.000	3.000	1.000
1503 Karugutu-Ntoroko Road	0.000	7.000	0.000	0.000	0.000	0.000	0.000	0.000
1506 Land Acquisition	0.000	0.000	0.000	248.960	298.100	309.100	241.400	224.400
1510 UNRA Retooling Project	0.000	0.000	0.000	70.400	108.352	0.000	0.000	0.000
Total for the Vote	1,768.386	3,620.937	934.390	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788
Total Excluding Arrears	1,768.386	3,589.588	905.679	3,130.414	4,358.093	3,810.897	3,692.417	2,527.788

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2018/19)

Programme :	51 National Roads Maintenance & Construction		
Programme Objective :	To optimize the quality, timeliness and cost effectiveness of national road works To guarantee all year round safe and efficient movement of people and goods throughout the country		
Responsible Officer:	Allen. C. Kagina		
Programme Outcome:	A developed and well maintained national roads network that is responsive to the economic development needs of Uganda, is safe for all road users and is environmentally sustainable		
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
1. Improved transportation system			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
• Percentage of national roads network in fair to good condition	85% of Paved roads in Fair to Good condition, 75% of unpaved roads in Fair to Good condition	85% of Paved roads in Fair to Good condition, 75% of unpaved roads in Fair to Good condition	85% of Paved roads in Fair to Good condition, 75% of unpaved roads in Fair to Good condition
SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	5	25
SubProgramme: 0952 Design Masaka-Bukakata road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	15	15	15
SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3	0	0
SubProgramme: 1038 Design Ntungamo-Mirama Hills (37km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	2	0	0

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SubProgramme: 1040 Design Kapchorwa-Suam road (77km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	15	20	20
SubProgramme: 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	47	20	15
SubProgramme: 1056 Transport Corridor Project			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	223	200	200
SubProgramme: 1176 Hoima-Wanseko Road (83Km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	36	38	37
SubProgramme: 1180 Kampala Entebbe Express Highway			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	4	0	0
SubProgramme: 1274 Musita-Lumino-Busia/Majanji Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	34	25	25
SubProgramme: 1275 Olwiyo-Gulu-Kitgum Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	15	5	0
SubProgramme: 1276 Mubende-Kakumiro-Kagadi Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	32	31	31
SubProgramme: 1277 Kampala Northern Bypass Phase 2			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	7	3	0
SubProgramme: 1278 Kampala-Jinja Expressway			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	4	15
SubProgramme: 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	40	36	35

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SubProgramme: 1310 Albertine Region Sustainable Development Project			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	38		
SubProgramme: 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	24	27	28
SubProgramme: 1312 Upgrading mbale-Bubulo-Lwakhakha Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	25	15	0
SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	10	30
SubProgramme: 1319 Kampala Flyover			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	1	2
SubProgramme: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	25	30
SubProgramme: 1402 Rwenkunya- Apac- Lira-Acholibur road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	20	40
SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	60	5	0
SubProgramme: 1404 Kibuye- Busega- Mpigi			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	10	10	10
SubProgramme: 1445 Masindi-Biiso Road (54km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	5	32	32
SubProgramme: 1448 Wanseko-Bugungu Road (23km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	11	50	50

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SubProgramme: 1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	5	28	28
SubProgramme: 1450 Lusalira-Nkonge-Ssembabule (97km)			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	5	30	30
SubProgramme: 1490 Luwero- Butalangu			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	16	10	5
SubProgramme: 1503 Karugutu-Ntoroko Road			
<i>Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)</i>			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	35	32	30

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18		FY 2018/19	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 113 Uganda National Roads Authority			
<i>Program : 04 51 National Roads Maintenance & Construction</i>			
Development Project : 0265 Upgrade Atiak - Moyo-Afoji (104km)			
Output: 04 51 71 Acquisition of Land by Government			
22.2 hectares of land to be acquired.	Atiak - Moyo - Afoji (104km): Data Capture was carried out and a draft valuation Report is under preparation		
Total Output Cost(Ushs Thousand)	2,000,000	44,727	0
Gou Dev't:	2,000,000	44,727	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0267 Improvement of Ferry Services			
Output: 04 51 71 Acquisition of Land by Government			

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6.07 Hectares of land to be acquired		<p>Kiyindi – Buvuma ferry and landing site construction: Ferry landing concept designs were finalised and UNRA is to submit landing site bidding documents to be approved by the funders</p> <p>Design and Build of Wanseko Landing Site: Due to drastically reduced water levels, the ferry route became shallow and detrimental to the ferry and so the operations were halted temporarily. UNRA is procuring a provider to construct an alternative ferry landing on Wanseko side. The first attempt to procure was not successful as the BEB price was a lot higher than the estimated value. The procurement was retendered with a revised scope of work and project duration. Bids were returned on 13 December 2017. The evaluation committee was appointed on 27 December 2017. Evaluation is ongoing.</p> <p>Buyende-Kasilo-Kaberamaido (BKK) Project: Landing site development procurement was initiated. Preparation of Ferry Services equipment bidding document is also underway.</p> <p>Amuru-Rhino Camp Project: The crossing points were identified, Yikuriku (Arua District) and another point on Amuru side. Site inspection and tests were done in November 2017 and a report was submitted.</p> <p>Katosi landing site: ESIA has been done and report was submitted to NEMA. Geotechnical Lab results were received by UNRA's Directorate of Network Planning and Engineering (DNPE). A detailed report is being prepared by DNPE.</p>	
Total Output Cost(Ushs Thousand)	1,000,000	64,186	0
Gou Dev't:	1,000,000	64,186	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 77 Purchase of Specialised Machinery & Equipment			
Purchase of ferries		<p>Sigulu Ferry (Lake Victoria): Contract was signed in mid-July 2017 and the Letter of Credit was opened. Project completion period is 12 months. Project was extended to April 2018 at no extra cost. There are project delays because the agreement on Marine Surveys was concluded in November 2017. The design review process is underway and the first set of drawings was approved</p> <p>Rehabilitation of the Former Bukakata Ferry: Best evaluated bidder in the previous procurement declined to sign the contract and they formally notified UNRA. New procurement initiated in June 2017 and the bid opening/closing was done on 07 August 2017. The evaluation was completed and report submitted to the Contracts Committee and the complete due diligence report was submitted to the Accounting Officer. The ferry repairs expected to be completed by end of July 2018.</p> <p>Kiyindi – Buvuma ferry and landing site construction: UNRA sent ferry specifications to funder whose comments were incorporated in the Ferry bidding document. Procurement was advertised on 7 December 2017 and bidders have started to procure the bidding document.</p>	Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry
Total Output Cost(Ushs Thousand)	15,243,185	0	12,100,000

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Gou Dev't:	15,243,185	0	12,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Supervision of works	Zengebe-Namasale Ferry (MV Kyoga-2): Slipway design was completed and accepted. The Environment and Social Impact Assessment Report was completed and sent to NEMA for consideration. A completion certificate was issued to the Contractor. However, the ferry is currently not operational due failure of the Ramp Elevation Systems and the Contractor is still working on a solution under warranty.		Reviewed and approved ferry designs, supervision of ferry works
Total Output Cost(Ushs Thousand)	1,000,000	10,000	4,400,000
Gou Dev't:	1,000,000	10,000	4,400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0952 Design Masaka-Bukakata road			
Output: 04 51 71 Acquisition of Land by Government			
16.8 hectares of land to be acquired.	Masaka-Bukakata road (41km): 13.71 Hectares of land were acquired and 158 PAPs paid during quarter four. Cumulatively, 21.2 hectares of land and 194 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	1,000,000	952,984	0
Gou Dev't:	1,000,000	952,984	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			30 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	0	0	46,754,778
Gou Dev't:	0	0	5,200,000
Ext Fin:	0	0	41,554,778
A.I.A:	0	0	0
Development Project : 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
% of works completed	Fort Portal -Kamwenge (66km): Substantial Completion was awarded on 11 July 2017. Final inspection of outstanding works in the snag list was carried out on 19th October 2017. However, more instructions were given to the contractor on the provision of accesses, edge beams and drainage works. Final inspection is scheduled for end of January 2018.		
Total Output Cost(Ushs Thousand)	44,100,000	15,790,752	0
Gou Dev't:	44,100,000	15,790,752	0

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0957 Design the New Nile Bridge at Jinja			
Output: 04 51 71 Acquisition of Land by Government			
1 hectares of land to be acquired.		2nd Nile bridge at Jinja: 0.09 Hectares of land were acquired and 1 PAP paid during quarter two. Cumulatively, 0.09 hectares of land and 1 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	1,000,000	307,086	0
Gou Dev't:	1,000,000	307,086	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 74 Major Bridges			
12% of works completed.		11.82% physical progress has been attained during the quarter. Overall, 57.90% cumulative physical progress was attained as at end of quarter two.	25 Percent of Bridge works completed
Total Output Cost(Ushs Thousand)	43,685,832	44,220,779	34,301,518
Gou Dev't:	22,000,000	747,970	300,000
Ext Fin:	21,685,832	43,472,809	34,001,518
A.I.A:	0	0	0
Development Project : 1034 Design of Mukono-Katosi-Nyenga (72km)			
Output: 04 51 71 Acquisition of Land by Government			
17.64 hectares of land to be acquired.		Mukono – Katosi/ nyenga: 7.22 Hectares of land were acquired and 60 PAPs paid during quarter two. Cumulatively, 19.71 hectares of land and 203 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	5,000,000	4,999,595	0
Gou Dev't:	5,000,000	4,999,595	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed.		Mukono – Katosi/ nyenga: 7.6% physical progress has been attained during quarter two, representing 5.62 km-equivalents. Overall, 91.1% cumulative physical progress was attained as at end of quarter one, representing 67.4km-equivalents.	3 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand)	34,000,000	27,306,218	31,000,000
Gou Dev't:	34,000,000	27,306,218	31,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1035 Design Mpigi-Kabulasoka-Maddu (135 km)			

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Output: 04 51 71 Acquisition of Land by Government			
17.39 hectares of land to be acquired.		Mpigi - Kanoni - Sembabule (175 km): 8.31 Hectares of land were acquired and 61 PAPs paid during quarter two. Cumulatively, 19.72 hectares of land and 83 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	4,000,000	2,588,601	0
Gou Dev't:	4,000,000	2,588,601	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
28% of physical works to be completed		Mpigi - Kanoni Road (64 km): Overall, 79.33% cumulative physical progress was attained as at end of quarter one (Based on the revised work plan), representing 50.8 km-equivalents	Payment of Retention
Total Output Cost(Ushs Thousand)	33,000,000	14,232,992	20,400,000
Gou Dev't:	33,000,000	14,232,992	20,400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1037 Upgrade Mbarara-Kikagata (70km)			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Payment of retention.			
Total Output Cost(Ushs Thousand)	2,000,000	0	0
Gou Dev't:	2,000,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1038 Design Ntungamo-Mirama Hills (37km)			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Payment for retention		Ntungamo – Mirama Hills (37km): 0.45% physical progress has been attained during quarter two, representing 0.17 km-equivalents. Overall, 98.5 % cumulative physical progress was attained as at end of quarter two, representing 36.4 km-equivalents. Project is under Defects Liability Period.	Payment of Retention
Total Output Cost(Ushs Thousand)	13,660,559	2,851,066	4,060,000
Gou Dev't:	3,600,000	2,358,100	4,060,000
Ext Fin:	10,060,559	492,966	0
A.I.A:	0	0	0
Development Project : 1040 Design Kapchorwa-Suam road (77km)			
Output: 04 51 71 Acquisition of Land by Government			
18.5 Hectares of land to be acquired.		Kapchworwa – Suam (73km): Report for the 23km approved by CGV. Verification/Disclosure commenced in October 2017.	

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Total Output Cost(Ushs Thousand)	4,500,000	30,308	0
Gou Dev't:	4,500,000	30,308	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
2% of physical works to be completed.	Kapchorwa - suam Road (77km): Procurement for civil works for Upgrading of Kapchorwa - Suam road (73Km) is going and currently under Due Diligence.	15 Km-equivalents constructed	
Total Output Cost(Ushs Thousand)	2,000,000	11,227	132,878,799
Gou Dev't:	2,000,000	11,227	6,300,000
Ext Fin:	0	0	126,578,799
A.I.A:	0	0	0
Development Project : 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)			
Output: 04 51 71 Acquisition of Land by Government			
15 hectares of land to be acquired.	Kyenjojo - Kabwoya (100 km): 12.09 Hectares of land were acquired and 307 PAPs paid during quarter two. Cumulatively, 28.61 hectares of land and 611 PAPs have been paid since the start of the financial year 2017/18. Bulima - Kabwoya (66 km): No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 4.32 hectares of land and 98 PAPs have been paid since the start of the financial year 2017/18. Supplementary report II was approved in December 2017, verification and disclosure is ongoing since December 2017 Kigumba – Bulima (69 km): No Hectares of land were acquired and No PAPs paid during quarter two. Cumulatively, 6.54 hectares of land and 148 PAPs have been paid since the start of the financial year 2017/18. Verification and Disclosure and Preparation of payment batches for 29km section is planned for quarter three.		
Total Output Cost(Ushs Thousand)	10,000,000	599,570	0
Gou Dev't:	10,000,000	599,570	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed along Kyenjojo-Kabwoya	Kyenjojo - Kabwoya (100 km): 9.88% physical progress has been attained during quarter two, representing 9.88 km-equivalents. Overall, 31.12% cumulative physical progress was attained as at end of quarter two, representing 31.1 km-equivalents. Bulima - Kabwoya (66 km): 4.99% physical progress has been attained during quarter two, representing 3.29 km-equivalents. Overall, 55% cumulative physical progress was attained as at end of quarter two, representing 36.2 km-equivalents.	47 Km-equivalents constructed	

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Total Output Cost(Ushs Thousand)	67,980,483	30,790,084	95,217,594
Gou Dev't:	11,020,000	1,201,936	14,700,000
Ext Fin:	56,960,483	29,588,148	80,517,594
A.I.A:	0	0	0
Development Project : 1042 Design Nyendo - Sembabule (48km)			
Output: 04 51 71 Acquisition of Land by Government			
4.44 hectares of land to be acquired.	Sembabule - Villa Maria (38km): No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 28 hectares of land and 171 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	1,500,000	1,499,935	0
Gou Dev't:	1,500,000	1,499,935	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
16.8% of physical works to be completed.	Kanoni - Sembabule - Villa Maria (110km): 9.51% physical progress has been attained during quarter two, representing 9.59km-equivalents. Overall, 81.71% cumulative physical progress was attained as at end of quarter one, representing 89.9km-equivalents		
Total Output Cost(Ushs Thousand)	25,000,000	22,228,143	0
Gou Dev't:	25,000,000	22,228,143	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1044 Design Ishaka-Kagamba (35km)			
Output: 04 51 71 Acquisition of Land by Government			
5 hectares of land to be acquired.	Ishaka – Kagamba Road (35.4km): No Hectares of land were acquired and 2 PAPs paid during quarter one. Cumulatively, no hectares of land and 2 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	1,000,000	14,852	0
Gou Dev't:	1,000,000	14,852	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Retention payment.	Ishaka – Kagamba Road (35.4km): The project attained substantial completion. The Defects Notification Period expired in June 2017		
Total Output Cost(Ushs Thousand)	5,000,000	0	0
Gou Dev't:	5,000,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Development Project : 1056 Transport Corridor Project			
Output: 04 51 71 Acquisition of Land by Government			
35 hectares of land to be acquired.		<p>Kitala – Gerenge (9km): 6.78 Hectares of land were acquired and 314 PAPs paid during quarter two. Cumulatively, 9.99 hectares of land and 447 PAPs have been paid since the start of the financial year 2017/18. Kampala-Masaka (km): 0.97 Hectares of land were acquired and 17 PAPs paid during quarter two. Cumulatively, 1.38 hectares of land and 30 PAPs have been paid since the start of the financial year 2017/18. Busunju- Kiboga-Hoima (145km): 6.19 Hectares of land were acquired and 12 PAPs paid during quarter two. Cumulatively, 18.14 hectares of land and 28 PAPs have been paid since the start of the financial year 2017/18. Mbarara Kikagati-Murongo Bridge (74km): 0.06 Hectares of land were acquired and 1 PAPs paid during quarter two. Cumulatively, 0.06 hectares of land and 1 PAPs have been paid since the start of the financial year 2017/18. Kabale-Kisoro-Bunagana: 0.13 Hectares of land were acquired and 4 PAPs paid during quarter two. Cumulatively, 0.13 hectares of land and 4 PAPs have been paid since the start of the financial year 2017/18. Busega – Mityana: 24.24 Hectares of land were acquired and 447 PAPs paid during quarter two. Cumulatively, 24.24 hectares of land and 447 PAPs have been paid since the start of the financial year 2017/18. Vvura – Arua – Koboko - Oraba (92km): No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 0.61 hectares of land and 8 PAPs have been paid since the start of the financial year 2017/18.</p>	
Total Output Cost(Ushs Thousand)	32,000,000	7,258,471	0
Gou Dev't:	32,000,000	7,258,471	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			

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30% of works to be completed.
Design reports.

Mukono - Kayunga - Njeru (94km): 5% physical progress has been attained during quarter two, representing 4.63 km-equivalents. Overall, 100% cumulative physical progress was attained as at end of quarter two, representing 92.5 km-equivalents. Namunsi - Sironko - Muyembe - Kapchorwa (65km): 11.17% physical progress has been attained during quarter two, representing 7.26 km-equivalents. Overall, 87.40% cumulative physical progress was attained as at end of quarter two, representing 56.81 km-equivalents. FortPortal - Kyenjojo (50km): 9% physical progress has been attained during quarter two, representing 4.5km-equivalents. Overall, 39% cumulative physical progress was attained as at end of quarter two, representing 19.5km-equivalents. Hima – Katunguru (60km): Both the contractor and supervision consultant have mobilized but delays in issuance of the final design have affected the start of construction activities. Ishaka – Katunguru (58km): The Contractor and Consultant have mobilized and are carrying out preliminary activities. Permanent Physical works commenced in October 2017 and Final designs were submitted for implementation in December 2017. Kashenyi – Mitooma (11.53 km): 15.02% physical progress has been attained during quarter two, representing 1.85km-equivalents. Overall, 23.61% cumulative physical progress was attained as at end of quarter two, representing 2.9km-equivalents. Rushere - Nshwerenkye Road (11.1km): 49.26% physical progress has been attained during quarter two, representing 5.47 km-equivalents. Overall, 71.26% cumulative physical progress was attained as at end of quarter two, representing 7.9 km-equivalents.

Designs for the rehabilitation of Namunsi – Sironko – Muyembe – Kapchorwa (Kaserem – Kapchorwa section), Kyenjojo - FortPortal (50 Km), Fort Portal - Hima (55 Km), Hima - Katunguru (60 Km) and Ishaka - Katunguru (60 Km) were completed during quarter two by the UNRA in-house Design Team and are currently under implementation. Feasibility study and Preliminary engineering designs for Kira – Matugga Road including Buwate – Najjera Spur (19Km) and Najjanankumbi – Busabala (12Km) were completed in December 2017 by the UNRA in-house Design Team. Feasibility studies for oil Roads: Hoima-Butiaba-Wanseko Road (111km); Masindi-Biiso (54km); Masindi-Bugungu via Murchison Falls National Park (80km). Kaseeta - Lwera via Bugoma Forest (16km); Hohwa-Nyairongo-Kyarushesha Road (25km); Wanseko-Bugungu Road (23km). Buhimba-Nalweyo-Kakindu-Kakumiro-Mubende(100km); Lusaira-Nkonge-Sembabule (97km); Kyotera - Rakai (20km); Kabale – Kiziramfumbi road (30km); Kabwoya-Buhuka Road (43km); Tangi Gate Bridge; Bridge structure immediately after Paraa river crossing were completed in November 2017. Detailed design report and bidding documents for Lot 1; Kabwohe-Bwizibwera/Nsika-Ibanda-Kabujogera-mahyoro-Rwenjaza/kyambura (204Km) were submitted in December 2017 by external design consultants.

200 Km-equivalents constructed and Payment of Retention

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Total Output Cost(Ushs Thousand)	274,997,866	201,274,356	392,100,000
Gou Dev't:	274,997,866	201,274,356	392,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1105 Road Sector Institu. Capacity Dev. Proj.			
Output: 04 51 71 Acquisition of Land by Government			
Acquisition of Kyambogo Station land		3.862 Acres of land for Kyambogo offices was acquired. Payments were made for consultancy services to carry out an independent assessment of various land compensation claims.	
Total Output Cost(Ushs Thousand)	5,000,000	3,000,000	0
Gou Dev't:	5,000,000	3,000,000	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 72 Government Buildings and Administrative Infrastructure			
Mpigi central stores and other stations		Consultancy Services for Remodelling and Renovation of UNRA upcountry stations.	
Total Output Cost(Ushs Thousand)	1,908,000	0	0
Gou Dev't:	1,908,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 76 Purchase of Office and ICT Equipment, including Software			
ICT software procure desktops and laptops Partitioning of offices Procurement of furniture		Payments for the Supply and installation of blinds at UNRA headquarter office premises and the Supply and delivery of 35 office chairs to headquarters were made. Payments for the Supply, Delivery, installation, configuration, migration, training, support and maintenance of storage computer network and virtualisation under a converged environment and the Supply were made. Payments for the Supply, delivery, commissioning, support and installation of LAN to UNRA headquarters and Supply of web application security gateway fortiiweb were also made.	
Total Output Cost(Ushs Thousand)	13,421,575	2,339,165	0
Gou Dev't:	13,421,575	2,339,165	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 77 Purchase of Specialised Machinery & Equipment			
Machinery and Equipment for Maintenance and construction unit Procurement of vehicles and motor cycles		Payments for the Supply and delivery of five motor graders and four self-loader trucks was made during the quarter.	
Total Output Cost(Ushs Thousand)	30,172,000	28,348,803	0
Gou Dev't:	30,172,000	28,348,803	0

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1158 Reconstruction of Mbarara-Katuna road (155 Km)			
Output: 04 51 71 Acquisition of Land by Government			
22 hectares of land to be acquired.		Mbarara - Rwentobo (Ntungamo) - Kabale - Katuna (155km): 0.23 Hectares of land were acquired and 2 PAPs paid during quarter two. Cumulatively, 0.23 hectares of land and 2 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	4,000,000	471,724	0
Gou Dev't:	4,000,000	471,724	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
1% of works to be completed		Mbarara Bypass (41km): 1.39% physical progress has been attained during quarter two, representing 0.58 km-equivalents. Overall, 99.79% cumulative physical progress was attained as at end of quarter two, representing 41.4km-equivalents.	
Total Output Cost(Ushs Thousand)	17,700,000	54,708,881	0
Gou Dev't:	17,700,000	17,026,504	0
Ext Fin:	0	37,682,377	0
A.I.A:	0	0	0
Development Project : 1176 Hoima-Wanseko Road (83Km)			
Output: 04 51 71 Acquisition of Land by Government			
499.5 hectares of land to be acquired,		Hoima-Butiaba-Wanseko: 59.75 Hectares of land were acquired and 1242 PAPs paid during quarter two. Cumulatively, 59.75 hectares of land and 1242 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	31,186,300	3,829,739	0
Gou Dev't:	31,186,300	3,829,739	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed		Civil works for Package 2 of Critical Oil Roads: Hoima-Bukumi-Butiaba Road (55Km) Bukumi-Wanseko Road (56Km) are under procurement and Draft Contract Document cleared by Solicitor General. Notification of award issued to the BEB on 26/12/2017.	97 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	336,850,900	619,057	543,591,941
Gou Dev't:	6,850,900	619,057	315,158,240
Ext Fin:	330,000,000	0	228,433,701
A.I.A:	0	0	0

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Development Project : 1180 Kampala Entebbe Express Highway			
Output: 04 51 71 Acquisition of Land by Government			
38 hectares of land to be acquired.		Kampala – Entebbe Expressway/ Munyonyo (51km): 7.23 Hectares of land were acquired and 38 PAPs paid during quarter two. Cumulatively, 8.02 hectares of land and 60 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	15,000,000	15,001,947	0
Gou Dev't:	15,000,000	15,001,947	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
16.8% of civil works to be constructed		Kampala – Entebbe Expressway/ Munyonyo (51km): 2.45% physical progress has been attained during quarter two, representing 1.25 km-equivalents. Overall, 88.62% cumulative physical progress was attained as at end of quarter two, representing 45.2 km-equivalents.	4 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand)	216,321,875	44,930,903	113,003,571
Gou Dev't:	26,500,000	10,805,434	33,000,000
Ext Fin:	189,821,875	34,125,469	80,003,571
A.I.A:	0	0	0
Development Project : 1274 Musita-Lumino-Busia/Majanji Road			
Output: 04 51 71 Acquisition of Land by Government			
21 hectares of land to be acquired.		Musita-Lumino-Busia/Majanji (104km): 12.83 Hectares of land were acquired and 315 PAPs paid during quarter two. Cumulatively, 30.18 hectares of land and 1089 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	11,500,000	5,793,788	0
Gou Dev't:	11,500,000	5,793,788	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of Physical works to be completed.		Musita-Lumino-Busia/Majanji (104km): The contract was terminated on 12th June 2017 and Procurement of a new contractor was initiated. On 19th December 2017, however, Court endorsed a consent judgment reinstating the Contractor. The Civil Works Recommencement Start up Meeting is planned for January 2018. Road maintenance is currently going on under Jinja and Tororo stations.	34 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	39,000,000	834,365	34,000,000
Gou Dev't:	39,000,000	834,365	34,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Development Project : 1275 Olwiyo-Gulu-Kitgum Road			
Output: 04 51 71 Acquisition of Land by Government			
33.3 hectares of land to be acquired.		<p>Acholibur - Kitgum-Musingo (86.4km): 1 Hectares of land were acquired and 20 PAPs paid during quarter two. Cumulatively, 8.79 hectares of land and 82 PAPs have been paid since the start of the financial year 2017/18.</p> <p>Gulu- Acholibur (77.7km): 17.56 Hectares of land were acquired and 118 PAPs paid during quarter two. Cumulatively, 30.85 hectares of land and 181 PAPs have been paid since the start of the financial year 2017/18.</p> <p>Olwiyo - Gulu Road (70.3km): 14.83 Hectares of land were acquired and 72 PAPs paid during quarter two. Cumulatively, 26.08 hectares of land and 132 PAPs have been paid since the start of the financial year 2017/18.</p>	
Total Output Cost(Ushs Thousand)	9,000,000	5,135,669	0
Gou Dev't:	9,000,000	5,135,669	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed		<p>Acholibur – Kitgum - Musingo (86.4km): 6.0% physical progress has been attained during quarter two, representing 5.18 km-equivalents. Overall, 84.0% cumulative physical progress was attained as at end of quarter one, representing 72.6 km-equivalents.</p> <p>Gulu- Acholibur (77.7km): 8.12% physical progress has been attained during quarter two, representing 6.31 km-equivalents. Overall, 86.12% cumulative physical progress was attained as at end of quarter two, representing 66.9 km-equivalents.</p> <p>Olwiyo - Gulu Road (70.3km): 9.05% physical progress has been attained during quarter two, representing 6.36 km-equivalents. Overall, 53% cumulative physical progress was attained as at end of quarter one, representing 37.5 km-equivalents.</p>	15 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand)	111,800,000	42,927,516	45,830,000
Gou Dev't:	111,800,000	42,927,516	45,830,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1276 Mubende-Kakumiro-Kagadi Road			
Output: 04 51 71 Acquisition of Land by Government			
9.45 hectares of land to be acquired.		Mubende – Kakumiro – Kagadi road (107km): 40.59 Hectares of land were acquired and 447 PAPs paid during quarter two. Cumulatively, 167.3 hectares of land and 2729 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	20,000,000	15,801,520	0

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Gou Dev't:	20,000,000	15,801,520	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of the works to be completed	Mubende – Kakumiro – Kagadi road (107km): 5.77% physical progress has been attained during quarter two, representing 6.17km-equivalents. Overall, 18.13% cumulative physical progress was attained as at end of quarter two, representing 19.4 km-equivalents based on the revised plan of work.	32 Km-equivalents constructed	
Total Output Cost(Ushs Thousand)	60,000,000	53,426,143	74,000,000
Gou Dev't:	60,000,000	53,426,143	74,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1277 Kampala Northern Bypass Phase 2			
Output: 04 51 71 Acquisition of Land by Government			
3 hectares of land to be acquired.	Kampala Northern Bypass (17 km): 0.22 Hectares of land were acquired and 15 PAPs paid during quarter two. Cumulatively, 2.75 hectares of land and 68 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	9,500,000	3,637,323	0
Gou Dev't:	9,500,000	3,637,323	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of the works to be completed.	Kampala Northern Bypass (17 km): 1.83% physical progress has been attained during quarter two, representing 0.31 km-equivalents. Overall, 37.26% cumulative physical progress was attained as at end of quarter two, representing 6.3 km-equivalents based on the revised plan of work.	7 Km-equivalents constructed	
Total Output Cost(Ushs Thousand)	38,534,707	25,234,176	103,233,532
Gou Dev't:	26,500,000	14,105,180	63,541,760
Ext Fin:	12,034,707	11,128,996	39,691,772
A.I.A:	0	0	0
Development Project : 1278 Kampala-Jinja Expressway			
Output: 04 51 71 Acquisition of Land by Government			
60 hectares of land to be acquired.	Kampala Southern Bypass (17.9km): 2.18 Hectares of land were acquired and 5 PAPs paid during quarter two. Cumulatively, 3.63 hectares of land and 19 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	137,000,000	12,859,785	0
Gou Dev't:	137,000,000	12,859,785	0

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Supervision	Kampala-Jinja Expressway (77km) and Kampala Southern Bypass (17.9km): Revised Feasibility study report, prequalification documents and Request for proposal were submitted to PPP committee and approved.		Contractor for Kampala - Jinja Expressway and Kampala Southern Bypass procured and advance payment made.
Total Output Cost(Ushs Thousand)	3,000,000	499,927	1,500,000
Gou Dev't:	3,000,000	499,927	1,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
Output: 04 51 71 Acquisition of Land by Government			
40 hectares of land to be acquired.	Tirinyi - Pallisa - Kumi/Kamonkoli Road (115km): 26.53 Hectares of land were acquired and 307 PAPs paid during quarter two. Cumulatively, 26.53 hectares of land and 307 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	10,000,000	2,973,813	0
Gou Dev't:	10,000,000	2,973,813	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			40 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	0	0	122,104,464
Gou Dev't:	0	0	22,100,000
Ext Fin:	0	0	100,004,464
A.I.A:	0	0	0
Development Project : 1310 Albertine Region Sustainable Development Project			
Output: 04 51 71 Acquisition of Land by Government			
7 hectares of land to be acquired.	Kyenjojo - Kabwoya (100 km): 12.09 Hectares of land were acquired and 307 PAPs paid during quarter two. Cumulatively, 28.61 hectares of land and 611 PAPs have been paid since the start of the financial year 2017/18. Bulima - Kabwoya (66 km): No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 4.32 hectares of land and 98 PAPs have been paid since the start of the financial year 2017/18. Supplementary report II was approved in December 2017, verification and disclosure is ongoing since December 2017		
Total Output Cost(Ushs Thousand)	10,000,000	4,174,107	0
Gou Dev't:	10,000,000	4,174,107	0

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10.36% of civil works to be completed.	Kyenjojo - Kabwoya (100 km): 9.88% physical progress has been attained during quarter two, representing 9.88 km-equivalents. Overall, 31.12% cumulative physical progress was attained as at end of quarter two, representing 31.1 km-equivalents.	38 Km-equivalents constructed and Payment of Retention	
	Bulima - Kabwoya (66 km): 4.99% physical progress has been attained during quarter two, representing 3.29 km-equivalents. Overall, 55% cumulative physical progress was attained as at end of quarter two, representing 36.2 km-equivalents.		
Total Output Cost(Ushs Thousand)	77,058,393	82,025,100	62,019,164
Gou Dev't:	13,600,000	88,417	100,000
Ext Fin:	63,458,393	81,936,683	61,919,164
A.I.A:	0	0	0
Development Project : 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
Output: 04 51 71 Acquisition of Land by Government			
15.04 hectares of land to be acquired.	Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): 24.395 Hectares of land were acquired and 704 PAPs paid during quarter two. Cumulatively, 70.365 hectares of land and 1924 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	7,000,000	6,548,807	0
Gou Dev't:	7,000,000	6,548,807	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% of civil works to be completed	Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): Fresh Procurement for Civil works is ongoing. RFP was done on 28th July 2017 and Submission of bids closed on 18th September 2017. Evaluation report submitted to the Bank on 21/11/2017 awaiting the No Objection. The Supervision consultant submitted revised Design Review report 7th December 2017 and UNRA has submitted to the Bank for review.	24 Km-equivalents constructed	
Total Output Cost(Ushs Thousand)	19,665,546	0	42,913,493
Gou Dev't:	0	0	500,000
Ext Fin:	19,665,546	0	42,413,493
A.I.A:	0	0	0
Development Project : 1312 Upgrading mbale-Bubulo-Lwakhakha Road			
Output: 04 51 71 Acquisition of Land by Government			

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55 hectares of land to be acquired.	Bumbobi – Lwakhakha: 2.86 Hectares of land were acquired and 81 PAPs paid during quarter two. Cumulatively, 47.09 hectares of land and 1048 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand)	9,200,000	8,099,209	0
Gou Dev't:	9,200,000	8,099,209	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% of civil works to be completed.	Bumbobi – Lwakhakha: 1.03% physical progress has been attained during quarter two, representing 0.46 km-equivalents. Overall, 1.53% cumulative physical progress was attained as at end of quarter one, representing 0.7 km-equivalents.		25 km equivalents constructed
Total Output Cost(Ushs Thousand)	25,665,546	9,216,189	47,501,875
Gou Dev't:	6,000,000	1,825,601	5,500,000
Ext Fin:	19,665,546	7,390,588	42,001,875
A.I.A:	0	0	0
Development Project : 1313 North Eastern Road-Corridor Asset Management Project			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Procurement of OPRC contractor	The procurement for the works contract is awaiting approval of the combined evaluation report by the bank. The report was submitted to the bank and comments received on 18th October 2017 seeking clarification on the Best Evaluated Bidder (BEB). A response was sent back to the bank on 26 October 2017 and another request for further clarification on 21 November 2017 was received. On the advice of the bank, a request for clarification was sent out to the bidder on 01 December 2017 and a response received on 08 December 2017. The comprehensive response was sent out to the bank on 15 December 2017 and we now await the response for clearance. Institutional Support: Round one of the training was executed and concluded in quarter one. A new training plan is under preparation and will be submitted for a no objection at the beginning of quarter three. On the other hand, the Procurement of individual consultants including: social development specialist, environmentalist, project management is on-going.		70 Km-equivalents constructed and Payment of Advance
Total Output Cost(Ushs Thousand)	55,512,898	715,465	133,685,968
Gou Dev't:	10,000	0	0
Ext Fin:	55,502,898	715,465	133,685,968
A.I.A:	0	0	0
Development Project : 1319 Kampala Flyover			
Output: 04 51 71 Acquisition of Land by Government			

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2 hectares of land to be acquired.	Kampala Flyover (5km): 2.081 Hectares of land were acquired and 1 PAPs paid during quarter two. Cumulatively, 2.921 hectares of land and 2 PAP have been paid since the start of the financial year 2017/18		
Total Output Cost(Ushs Thousand)	25,000,000	16,559,430	0
Gou Dev't:	25,000,000	16,559,430	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of works to be completed	Kampala Flyover (5km): Procurement of contractor for Package 1 was initiated - Evaluation Report was submitted to JICA on 21/12/2017 for a no objection. Harmonization with SGR was finalized in June 2017. Preparations for procurement of supervision consultants for Phase 1 under Lot 2 are going on.		5% of works completed
Total Output Cost(Ushs Thousand)	58,601,361	0	115,504,353
Gou Dev't:	0	0	18,000,000
Ext Fin:	58,601,361	0	97,504,353
A.I.A:	0	0	0
Development Project : 1320 Construction of 66 Selected Bridges			
Output: 04 51 71 Acquisition of Land by Government			
24.6 hectares of land to be acquired.	<p>Birara Bridge: No Hectares of land were acquired and 1 PAP paid during quarter two. Cumulatively, no hectares of land and 1 PAP have been paid since the start of the financial year 2017/18.</p> <p>Nyaliti and Seretyo Bridges on Kapchorwa-Suam: No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 0.06 hectares of land and 8 PAPs have been paid since the start of the financial year 2017/18.</p> <p>Cido Bridge (15m) on Nebbi – Goli road: No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 0.86 hectares of land and 9 PAPs have been paid since the start of the financial year 2017/18.</p> <p>Aswa 55.2m and Manafa 25m: No Hectares of land were acquired and no PAPs paid during quarter two. Cumulatively, 0.13 hectares of land and 2 PAPs have been paid since the start of the financial year 2017/18.</p>		
Total Output Cost(Ushs Thousand)	1,000,000	227,296	0
Gou Dev't:	1,000,000	227,296	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 74 Major Bridges			

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50% of works to be completed		<p>Lopei Bridge on Moroto -Ariamoi-Kotido road: Site establishment and mobilization by the Contractor was completed and physical works commenced. 5% physical progress has been attained during the quarter. Overall, 5% cumulative physical progress was attained as at end of quarter two.</p> <p>Design & Build of Kaabong Bridge in Karamoja Sub-region: Site establishment and mobilization by the Contractor was completed and physical works commenced. 28% physical progress has been attained during the quarter. Overall, 28% cumulative physical progress was attained as at end of quarter two.</p> <p>Design & Build of Nalakasi Bridge in Karamoja Sub-region: Mobilization and camp setup was completed and physical works commenced. 15% physical progress has been attained during the quarter. Overall, 15% cumulative physical progress was attained as at end of quarter two.</p> <p>Leresi Bridge -Butaleja-Leresi-Budaka road: Works were substantially completed and project is in defects liability period</p> <p>Nyalit and Seretyo Bridges on Kapchorwa-Suam: 15% physical progress has been attained during the quarter. Overall, 80% cumulative physical progress was attained as at end of quarter two.</p> <p>Cido Bridge (15m) on Nebbi – Goli road: 19% physical progress has been attained during the quarter. Overall, 86% cumulative physical progress was attained as at end of quarter two.</p> <p>Design and Build of Manafa Bridge on Tororo-Mbale road: Substantially completed and it is being used by public. It is under DLP</p> <p>Apak bridge in Lira district: Substantially completed and it is being used by public. It is under DLP</p> <p>Aswa 55.2m: Substantially completed and it is being used by public. It is under DLP.</p> <p>Design and Build of Odroo Bridge on Arua-Biliafe-Otrevu road, Ayugi Bridge on Atiak-Adjumani-Moyo-Yumbe-Manibe road, Wariki Bridge on Logiri-Bondo road, Ceri, Adidi and Opio Bridges on Pakele-Pabbo road: At Design stage and the Contractor submitted draft inception report, comments on the draft inception report were sent to the Contractor.</p>	27 Percent of Bridge works completed
Total Output Cost(Ushs Thousand)	36,000,000	8,507,301	32,200,000
Gou Dev't:	36,000,000	8,507,301	32,200,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
Output: 04 51 71 Acquisition of Land by Government			
24 hectares of land to be acquired.		<p>Muyembe - Nakapiripirit (92km): Validation Visit with CGV prior to approval of the valuation Report and Engagements with PAPs claiming Graves at Seretyo Bridge were carried out.</p>	
Total Output Cost(Ushs Thousand)	1,000,000	34,931	0
Gou Dev't:	1,000,000	34,931	0
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed.		Muyembe -Nakapiripirit Road (92km): Procurement of contractor for Civil Works for Upgrading of Muyembe -Nakapiripirit Road (92km) and Selected link Roads (25km) to paved Standard is going on and under bidding till 9 February 2018.	20 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	88,418,063	0	84,294,535
Gou Dev't:	1,100,000	0	5,100,000
Ext Fin:	87,318,063	0	79,194,535
A.I.A:	0	0	0
Development Project : 1402 Rwenkunya- Apac- Lira-Acholibur road			
Output: 04 51 71 Acquisition of Land by Government			
18.5 hectares of land to be acquired.		Rwenkunya - Apac - Lira – Puranga (191km): Preparation of Draft Valuation Report has continued in quarter two. Approval of Valuation Report by Chief Government Valuer (CGV) for 33km section and Verification/ Disclosure of PAPs are planned for quarter three.	
Total Output Cost(Ushs Thousand)	13,000,000	54,717	0
Gou Dev't:	13,000,000	54,717	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed.		Rwenkunya - Apac - Lira – Puranga (191km): Procurement of contractor for Civil Works for Upgrading of the 191 Km Rwenkunya-Apac-Lira-Puranga Road from Gravel to Asphaltic Paved Road Standard is going on and under bidding till 5 January 2018.	40 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	80,326,562	0	9,750,025
Gou Dev't:	1,000,000	0	9,200,000
Ext Fin:	79,326,562	0	550,025
A.I.A:	0	0	0
Development Project : 1403 Soroti-Katakwi-Moroto-Lokitonyala road			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land to be acquired.		Soroti - Katakwi - Moroto - Lwokitanyala Road (150.3Km): 44.77 Hectares of land were acquired and 407 PAPs paid during quarter two. Cumulatively, 124.13 hectares of land and 1,263 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	10,000,000	9,950,981	0
Gou Dev't:	10,000,000	9,950,981	0
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed		Soroti-Katakwi-Akisim (100Km): 19.34% physical progress has been attained during quarter two, representing 19.34km-equivalents. Overall, 44.84% cumulative physical progress was attained as at end of quarter two, representing 44.8 km-equivalents Akisim-Moroto Road (50.3Km): 12.09% physical progress has been attained during quarter two, representing 6.08 km-equivalents. Overall, 38.99 % cumulative physical progress was attained as at end of quarter two, representing 19.6 km-equivalents	60 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	43,000,000	2,003,099	140,000,000
Gou Dev't:	43,000,000	2,003,099	140,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1404 Kibuye- Busega- Mpigi			
Output: 04 51 71 Acquisition of Land by Government			
5.6 Hectares to be acquired.		Kibuye-Busega-Mpigi Road (23.7km): No Hectares of land were acquired and no PAP was paid during quarter two. Verification of PAPs is ongoing. Cumulatively, 0.87 hectares of land and 1 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand)	40,503,680	8,745	0
Gou Dev't:	40,503,680	8,745	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed.		Kibuye - Busega - Mpigi Road (57.1km): Civil works and supervision contracts for Busega - Mpigi Expressway (23.7Km) are currently under procurement and Financing was secured through AfDB. Evaluation was completed in October 2017. Currently Due Diligence is going on.	10 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	118,161,755	0	188,986,032
Gou Dev't:	0	0	9,050,000
Ext Fin:	118,161,755	0	179,936,032
A.I.A:	0	0	0
Development Project : 1445 Masindi-Biiso Road (54km)			
Output: 04 51 71 Acquisition of Land by Government			
225 hectares of land to be acquired,		Masindi-Biiso: Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	17,388,000	66,839	0
Gou Dev't:	17,388,000	66,839	0

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km) are under procurement and Bidding documents having been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	91,145,568	9,225	0
Gou Dev't:	3,000,000	9,225	0
Ext Fin:	88,145,568	0	0
A.I.A:	0	0	0
Development Project : 1446 Masindi-Bugungu via Murchison Falls National Park (80km)			
Output: 04 51 71 Acquisition of Land by Government			
342 hectares of land to be acquired,		Preparation of the draft valuation reports was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	16,990,560	32,034	0
Gou Dev't:	16,990,560	32,034	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paa-Buliisa Road Upgrading Project are under procurement and Combined Technical and Financial Evaluation report has been submitted to CC have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	135,218,350	135,206	0
Gou Dev't:	3,000,000	135,206	0
Ext Fin:	132,218,350	0	0
A.I.A:	0	0	0
Development Project : 1447 Kaseeta-Lwera via Bugoma Forest (16km)			
Output: 04 51 71 Acquisition of Land by Government			
72 hectares of land to be acquired,		Kaseeta-Lwera: Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	

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Total Output Cost(Ushs Thousand)	2,782,080	35,800	0
Gou Dev't:	2,782,080	35,800	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed			
	Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km) are under procurement and Bidding documents having been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017		
Total Output Cost(Ushs Thousand)	31,743,120	0	0
Gou Dev't:	3,000,000	0	0
Ext Fin:	28,743,120	0	0
A.I.A:	0	0	0
Development Project : 1448 Wanseko-Bugungu Road (23km)			
Output: 04 51 71 Acquisition of Land by Government			
103.5 hectares of land to be acquired,			
	Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.		
Total Output Cost(Ushs Thousand)	7,721,211	21,764	0
Gou Dev't:	7,721,211	21,764	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed			
	Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project are under procurement and Combined Technical and Financial Evaluation report has been submitted to CC have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017		
Total Output Cost(Ushs Thousand)	43,240,368	11,248	0
Gou Dev't:	3,000,000	11,248	0
Ext Fin:	40,240,368	0	0
A.I.A:	0	0	0
Development Project : 1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)			
Output: 04 51 71 Acquisition of Land by Government			

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333.019 hectares of land to be acquired, 414 hectares of land to be acquired,	.	Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	23,625,840	86,959	0
Gou Dev't:	23,625,840	86,959	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works for Package 3 of Critical Oil Roads: Design and Build of Buhimba-Nalweyo-Kakindu-Kakumiro - Mubende Road Upgrading Project (51km) to Bulamagi-Igayaza-Kakumiro Road Upgrading Project (42km) are under procurement and the Combined Technical and Financial Evaluation report has been submitted to Contracts Committee. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	165,877,680	48,672	0
Gou Dev't:	3,000,000	48,672	0
Ext Fin:	162,877,680	0	0
A.I.A:	0	0	0
Development Project : 1450 Lusalira-Nkonge-Ssembabule (97km)			
Output: 04 51 71 Acquisition of Land by Government			
345.66 hectares of land to be acquired, 436.5 hectares of land to be acquired,	.	Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	22,830,825	4,565	0
Gou Dev't:	22,830,825	4,565	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 4 Critical Oil Roads: Design and Build for the Upgrading of Lusalira-Nkonge-Ntusi (55KM) to Lumegere - Ssembabule and Kyotera-Rakai Road Upgrading Project (60km) are under procurement and Bidding documents have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	162,045,260	0	0
Gou Dev't:	3,000,000	0	0
Ext Fin:	159,045,260	0	0
A.I.A:	0	0	0

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Development Project : 1451 Kabale-Kiziranfumbi Road (30km)			
Output: 04 51 71 Acquisition of Land by Government			
135 hectares of land to be acquired,		Preparation of the draft survey report was undertaken and is still going on. Valuation data capture and valuation report preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	5,961,600	25,675	0
Gou Dev't:	5,961,600	25,675	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km) are under procurement and Bidding documents having been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	50,905,200	0	0
Gou Dev't:	3,000,000	0	0
Ext Fin:	47,905,200	0	0
A.I.A:	0	0	0
Development Project : 1452 Kyotera-Rakai Road (20km)			
Output: 04 51 71 Acquisition of Land by Government			
90 hectares of land to be acquired,		Preparation of the draft valuation reports was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	7,740,000	21,316	0
Gou Dev't:	7,740,000	21,316	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 4 Critical Oil Roads: Design and Build for the Upgrading of Lusalira-Nkongwe-Ntusi (55KM) to Lumegere - Ssembabule and Kyotera-Rakai Road Upgrading Project (60km) are under procurement and Bidding documents have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	35,575,536	0	0
Gou Dev't:	3,000,000	0	0
Ext Fin:	32,575,536	0	0

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A.I.A:	0	0	0
Development Project : 1453 Tangi Gate Bridge			
Output: 04 51 71 Acquisition of Land by Government			
103.5 hectares of land to be acquired,		Preparation of the draft valuation reports was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	
Total Output Cost(Ushs Thousand)	685,584	0	0
Gou Dev't:	685,584	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project are under procurement and Combined Technical and Financial Evaluation report has been submitted to CC have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	38,449,848	113,696	0
Gou Dev't:	3,000,000	113,696	0
Ext Fin:	35,449,848	0	0
A.I.A:	0	0	0
Development Project : 1454 Bridge After Paraa Crossing			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project are under procurement and Combined Technical and Financial Evaluation report has been submitted to CC have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	8,748,624	0	0
Gou Dev't:	3,000,000	0	0
Ext Fin:	5,748,624	0	0
A.I.A:	0	0	0
Development Project : 1455 Hohwa-Nyairongo-Kyarushesha (25km)			
Output: 04 51 71 Acquisition of Land by Government			
112.5 hectares of land to be acquired,		Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	

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Total Output Cost(Ushs Thousand)	4,968,000	25,675	0
Gou Dev't:	4,968,000	25,675	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km) are under procurement and Bidding documents having been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	49,372,234	0	0
Gou Dev't:	3,000,000	0	0
Ext Fin:	46,372,234	0	0
A.I.A:	0	0	0
Development Project : 1490 Luwero- Butalangu			
Output: 04 51 71 Acquisition of Land by Government			
17.64 hectares of land to be acquired.		Luwero – Butalangu (30km): Valuation Report is at Chief Government Valuer (CGV) for approval	
Total Output Cost(Ushs Thousand)	9,700,000	28,476	0
Gou Dev't:	9,700,000	28,476	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed		Luwero – Butalangu (30km): Procurement of supervision consultant is ongoing while Procurement of works contract is pending completion of the supervision contract. Evaluation of Expressions of Interest was concluded and BADEA has given a No objection to the evaluation shortlist of firms. Request for proposals is yet to be sent out to shortlisted firms	16 Km-equivalents constructed
Total Output Cost(Ushs Thousand)	13,587,531	0	45,008,405
Gou Dev't:	300,000	0	100,000
Ext Fin:	13,287,531	0	44,908,405
A.I.A:	0	0	0
Development Project : 1501 Bugungu-Buliisa Road			
Output: 04 51 71 Acquisition of Land by Government			
68.71 Hectares to be acquired		Preparation of the draft valuation report was undertaken and is still going on. Approval of Valuation Reports, Verification/Disclosure, and payment batch preparation are planned for quarter three.	

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Total Output Cost(Ushs Thousand)	5,000,000	935	0
Gou Dev't:	5,000,000	935	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of works shall be completed.		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project are under procurement and Combined Technical and Financial Evaluation report has been submitted to CC have been submitted to Contracts Committee on 13/12/2017. Feasibility studies were completed in November 2017	
Total Output Cost(Ushs Thousand)	42,090,900	0	0
Gou Dev't:	0	0	0
Ext Fin:	42,090,900	0	0
A.I.A:	0	0	0
Development Project : 1502 Kabwoya-Buhuka Road			
Output: 04 51 71 Acquisition of Land by Government			
75.48 Hectares of land to be acquired.		Kabwoya-Buhuka (19km): Reconnaissance & Data Capture was carried out and a draft report is currently under preparation.	
Total Output Cost(Ushs Thousand)	5,000,000	19,532	0
Gou Dev't:	5,000,000	19,532	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1503 Karugutu-Ntoroko Road			
Output: 04 51 71 Acquisition of Land by Government			
97.77 Hectares of land to be acquired		Karugutu-Ntoroko (44km): Community sensitization and Engagements along the project route were carried out	
Total Output Cost(Ushs Thousand)	7,000,000	315	0
Gou Dev't:	7,000,000	315	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1506 Land Acquisition			
Output: 04 51 71 Acquisition of Land by Government			
			1,000 Hectares of land and properties therein acquired.
Total Output Cost(Ushs Thousand)	0	0	248,960,000
Gou Dev't:	0	0	248,960,000
Ext Fin:	0	0	0

Vote:113 Uganda National Roads Authority

A.I.A:	0	0	0
Development Project : 1510 UNRA Retooling Project			
Output: 04 51 71 Acquisition of Land by Government			
			Titling of the 23 UNRA stations
Total Output Cost(Ushs Thousand)	0	0	2,416,000
Gou Dev't:	0	0	2,416,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 72 Government Buildings and Administrative Infrastructure			
			1) Rehabilitation of station offices 2) Construction of the servicing bay and construction yard 3) Relocation of Mubende and Magamaga weigh station 4) Construction of Ibanda station 5) Construction of accommodation for staff in hard to reach area
Total Output Cost(Ushs Thousand)	0	0	5,600,000
Gou Dev't:	0	0	5,600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 76 Purchase of Office and ICT Equipment, including Software			
			Acquisition of the ERP Procurement of computers Procurement of furniture Acquisition of inverters, switches and Bartries
Total Output Cost(Ushs Thousand)	0	0	9,631,251
Gou Dev't:	0	0	9,631,251
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 77 Purchase of Specialised Machinery & Equipment			
			1) Acquisition of specialized road equipment 2) acquisition of fuel storage systems 3) acquisition of high speed weigh in motion system 4) Acquisition of weigh bridge automation equipment.
Total Output Cost(Ushs Thousand)	0	0	38,082,340
Gou Dev't:	0	0	38,082,340
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			

Vote:113 Uganda National Roads Authority

			1) Country contribution to AfCAP - supported projects 2) Environmental Impact Assessment - Resettlement action plan	
Total Output Cost(Ushs Thousand)	0	0		536,000
Gou Dev't:	0	0		536,000
Ext Fin:	0	0		0
A.I.A:	0	0		0

X. Vote Narrative For Past And Medium Term Plans

Vote Challenges

- 1) Inadequate funding for road maintenance which continues to downgrade the level of service for the national road network;
- 2) The unreleased budget which affects UNRAs ability to meet its obligation to pay service providers as well as inability to complete the work plans for both development and maintenance activities. This does not only compromise the quality of UNRAs service delivery, but also results in many businesses of the private sector severely suffering from the consequences of the delayed payment
- 3) Despite the budget constraints and the over-commitment of the GoU financing, the requests and pressure to commence the construction of new roads continues, even without any funding allocation in the budget. Spreading the limited resources thinly across the many projects also compromises the performance of contracts
- 4) Delays in loan approvals by the various Government institutions after donor approvals delays project implementation and disbursement
- 5) Lengthy Procurement process which continues to suffer from numerous administrative reviews delays commencement of projects;
- 6) Poor contract performance, which includes management of social and environmental safeguards, due to lack of adequate capacity of contractors and effective project supervision
- 7) Maintenance Stations, which are operating old equipment at 50% below the desired capacity, which limits the ability to address the poor road condition bottleneck

Plans to improve Vote Performance

1. Building of internal capacity to undertake designs, procurement and supervision of projects under execution
2. Creation of a single project code for land acquisition. This shall enable timely acquisition of the right of way therefore avoid any delays in project execution and nugatory expenditures that arise due to delayed acquisition of land and efficient budget absorption.
3. Undertake some services inhouse, now that UNRA has recruited a number of new staff.
4. Optimize the available budget by undertaking only ongoing projects.
5. Acquisition of new equipment for road maintenance.

XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	To Promote appropriate preventative measures and help reduce spread and the impact on people living with HIV/AIDS
Issue of Concern :	Mitigate the HIV/AIDS risks that associated with road works due to influx of workers along the project area
Planned Interventions :	Engage service providers on road projects to undertake awareness raising and mitigation of HIV/AIDS and other social related risks on UNRA projects
Budget Allocation (Billion) :	0.150

Vote:113 Uganda National Roads Authority

Performance Indicators:	1. Number of road projects with HIV/AIDS and other social risk service providers 2. Number of people Counsellled and tested for HIV/AIDS
Issue Type:	Gender
Objective :	To Promote equity and gender awareness on UNRA projects
Issue of Concern :	Mitigate the social risks that are associated with road works due to influx of workers along the project area
Planned Interventions :	Engage service providers on road projects to undertake awareness raising and mitigation of Gender based violence, Child abuse and other social related risks on UNRA projects
Budget Allocation (Billion) :	0.275
Performance Indicators:	Number of road projects with HIV/AIDS and other social risk service providers
Issue Type:	Enviroment
Objective :	To Minimize and mitigate potential environmental damage that may be caused by road development and rehabilitation projects
Issue of Concern :	Environmental degradation due to road projects
Planned Interventions :	1. Undertake appropriate designs which conform to environmental standards 2. Restoration and tree planting
Budget Allocation (Billion) :	6.390
Performance Indicators:	1. Number of trees planted along the project area 2. Number of road designs reviewed, approved and addressing environmental concerns

Table 11.2: AIA Collections

XII. Personnel Information

Table 12.1 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	RA5b	30	26	4	4	24,000,000	288,000,000
Accounts Assistant	RA6a	10	8	2	2	7,728,000	92,736,000
Administrative Assistant	RA6a	1	0	1	1	3,864,000	46,368,000
Bridges & Structures Engineer	RA5b	3	1	2	2	12,000,000	144,000,000
Director Procurement	RA2	1	0	1	1	21,000,000	252,000,000
Electro-Mechanical Technician (W/B)	RA7	2	0	2	2	3,700,000	44,400,000
Enforcement Officer	RA6a	50	28	22	10	38,640,000	463,680,000
Enforcement Officer (Supervisor)	RA5b	11	3	8	8	48,000,000	576,000,000
Ferry Attendant	RA9	30	12	18	6	7,800,000	93,600,000
Ferry Master	RA6a	11	10	1	1	3,864,000	46,368,000
Fleet Assistant	RA9	216	203	13	10	13,000,000	156,000,000
Head Land Acquisition	RA3	1	0	1	1	17,000,000	204,000,000
Head Mechanical Services	RA3	1	0	1	1	17,000,000	204,000,000
Head Project Formulation	RA3	1	0	1	1	17,000,000	204,000,000

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Head Traffic & Road Safety	RA3	1	0	1	1	17,000,000	204,000,000
Highway Specialist	RA4	5	2	3	2	20,000,000	240,000,000
Hydrologist	RA4	2	1	1	1	10,000,000	120,000,000
Legal Manager- Policy & Board Affairs	RA4	2	1	1	1	10,000,000	120,000,000
Maintenance Design Engineer	RA5b	5	4	1	1	6,000,000	72,000,000
Manager Bridges & Structures	RA4	5	2	3	1	10,000,000	120,000,000
Manager Field Operations	RA4	1	0	1	1	10,000,000	120,000,000
Manager Maintenance Design	RA4	1	0	1	1	10,000,000	120,000,000
Manager Network Planning	RA4	1	0	1	1	10,000,000	120,000,000
Manager Road Rehabilitation	RA4	5	2	3	2	20,000,000	240,000,000
Manager Technical Audit	RA4	5	0	5	3	30,000,000	360,000,000
Materials Engineer	RA5b	4	3	1	1	6,000,000	72,000,000
Mechanic	RA7	49	46	3	3	5,550,000	66,600,000
Pavement Engineer	RA5b	1	0	1	1	6,000,000	72,000,000
Pavement Specialist	RA4	1	0	1	1	10,000,000	120,000,000
Plant Operator	RA7	204	176	28	10	18,500,000	222,000,000
Procurement Officer- Works	RA6b	3	2	1	1	3,000,000	36,000,000
Quantity Surveyor	RA4	1	0	1	1	10,000,000	120,000,000
Records Assistant	RA7	10	4	6	3	13,500,000	162,000,000
Resident Engineer	RA4	3	2	1	1	10,000,000	120,000,000
Road Maintenance Engineer	RA5b	56	54	2	2	12,000,000	144,000,000
Road Safety Specialist	RA4	1	0	1	1	10,000,000	120,000,000
Senior Financial Auditor	RA5a	3	0	3	2	14,000,000	168,000,000
Senior Legal Officer- Contract & Claims	RA5a	2	1	1	1	7,000,000	84,000,000
Senior Legal Officer- Litigation	RA5a	4	3	1	1	7,000,000	84,000,000
Senior Materials Technician	RA6a	1	0	1	1	6,000,000	72,000,000
Senior Occupational Health and Safety Officer	RA5a	1	0	1	1	7,000,000	84,000,000
Senior Procurement Officer- Supplies	RA5a	1	0	1	1	7,000,000	84,000,000
Senior Procurement Officer-Works	RA5a	3	1	2	2	14,000,000	168,000,000
Senior Records Officer	HRC-4	1	0	1	1	7,000,000	84,000,000
Senior Technical Auditor	RA5a	6	3	3	1	7,000,000	84,000,000
Station Manager	RA4	23	22	1	1	10,000,000	120,000,000
Surveyor	RA5b	2	0	2	2	12,000,000	144,000,000
Traffic/Road Safety Engineer	RA5b	2	0	2	2	12,000,000	144,000,000
Weighbridge Controller	RA5b	12	7	5	5	30,000,000	360,000,000
Weighbridge Operator	RA7	36	34	2	2	3,700,000	44,400,000
Welder	RA7	2	1	1	1	1,850,000	22,200,000
Total		833	662	171	114	637,696,000	7,652,352,000

Vote:118 Road Fund

V1: Vote Overview

I. Vote Mission Statement

To provide effective and sustainable financing of maintenance for public roads, build partnerships with stakeholders and serve with integrity.

II. Strategic Objective

- a. To strengthen institutional capacity for better service delivery and Sustainability;
- b. To efficiently and effectively mobilize and administer funds for maintenance and safety of public roads;
- c. To ensure effective and timely preparation of road maintenance programmes;
- d. To ensure satisfactory accountability for road maintenance funds;
- e. To improve networking and partnerships with key stakeholders in road maintenance; and
- f. The corporate plan will be operationalised through annual work plans and budgets.

III. Major Achievements in 2017/18

By half year 2017-18, UGX 183.63bn of the budgeted UGX 417.84bn had been released representing 44% for the year. UGX115.961bn was disbursed for maintenance of national roads. UGX 61.419bn disbursed maintenance of DUCAR roads; UGX1.422bn released for -Strengthening capacity of Uganda Road Fund. The under-funding of the work plan affected implementation of planned activities.

The following activities were financed:

National Roads:

- Routine Manual: paved 3,530km; unpaved 12,766km.
- Routine Mechanized: paved 1,159km; unpaved 9,133.7km.
- Periodic Maintenance: paved 0km; unpaved 693km.
- 13 ferries operated and maintained.
- Axle load control enforced on 8 fixed and 4 mobile weighbridges.
- Street lighting maintained on 50km of selected roads.

City Roads:

- Routine Manual & Mechanized Maintenance: paved 363km; unpaved 205km.
- Periodic Maintenance on paved 1.0km

District:

- Routine Manual - 11,209km;
- Routine Mechanized - 2,665km;
- Periodic Maintenance - 429km;
- Culvert - 705 lines;
- Bridges- 4no.

Municipal Council Roads

- Routine Manual - 1,231km;
- Routine Mechanized - 378km;
- Periodic Maintenance - 106km;
- Culvert - 122 lines;
- Bridges- 2no.

IV. Medium Term Plans

- Operate a 2G Road Fund;
- Operate at the optimal road maintenance requirement of UGX 988.9bn;
- Strengthen the institutional capacity for better service delivery and sustainability;
- Construction of URF headquarters.

Vote:118 Road Fund

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2016/17 Outturn	2017/18		2018/19	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	2.508	2.511	1.182	2.667	2.762	2.900	3.045	3.198
	Non Wage	340.335	412.412	180.342	532.980	748.514	860.791	1,032.949	1,239.539
Devt.	GoU	0.889	2.470	0.097	6.870	7.893	9.472	9.472	9.472
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		343.731	417.394	181.621	542.517	759.169	873.163	1,045.466	1,252.209
Total GoU+Ext Fin (MTEF)		343.731	417.394	181.621	542.517	759.169	873.163	1,045.466	1,252.209
	Arrears	0.000	0.030	0.030	0.000	0.000	0.000	0.000	0.000
Total Budget		343.731	417.424	181.651	542.517	759.169	873.163	1,045.466	1,252.209
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		343.731	417.424	181.651	542.517	759.169	873.163	1,045.466	1,252.209
Total Vote Budget Excluding Arrears		343.731	417.394	181.621	542.517	759.169	873.163	1,045.466	1,252.209

VI. Budget By Economic Classification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	8.298	0.000	0.000	8.298	8.344	0.000	0.000	8.344
211 Wages and Salaries	2.811	0.000	0.000	2.811	3.013	0.000	0.000	3.013
212 Social Contributions	0.251	0.000	0.000	0.251	0.333	0.000	0.000	0.333
213 Other Employee Costs	0.783	0.000	0.000	0.783	0.838	0.000	0.000	0.838
221 General Expenses	1.068	0.000	0.000	1.068	0.989	0.000	0.000	0.989
222 Communications	0.046	0.000	0.000	0.046	0.072	0.000	0.000	0.072
223 Utility and Property Expenses	1.433	0.000	0.000	1.433	1.663	0.000	0.000	1.663
225 Professional Services	0.819	0.000	0.000	0.819	0.490	0.000	0.000	0.490
226 Insurances and Licenses	0.015	0.000	0.000	0.015	0.020	0.000	0.000	0.020
227 Travel and Transport	0.953	0.000	0.000	0.953	0.786	0.000	0.000	0.786
228 Maintenance	0.118	0.000	0.000	0.118	0.140	0.000	0.000	0.140
Output Class : Outputs Funded	406.776	0.000	0.000	406.776	607.853	0.000	0.000	607.853
263 To other general government units	406.776	0.000	0.000	406.776	607.853	0.000	0.000	607.853
Output Class : Capital Purchases	2.320	0.000	0.000	2.320	6.320	0.000	0.000	6.320
312 FIXED ASSETS	2.320	0.000	0.000	2.320	6.320	0.000	0.000	6.320

Vote:118 Road Fund

Output Class : Arrears	0.030	0.000	0.000	0.030	0.000	0.000	0.000	0.000
321 DOMESTIC	0.030	0.000	0.000	0.030	0.000	0.000	0.000	0.000
Grand Total :	417.424	0.000	0.000	417.424	622.517	0.000	0.000	622.517
Total excluding Arrears	417.394	0.000	0.000	417.394	622.517	0.000	0.000	622.517

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
52 National and District Road Maintenance	343.731	417.424	181.651	622.517	759.169	873.163	1,045.466	1,252.209
01 Road Fund Secretariat	342.843	414.954	181.554	616.047	751.276	863.691	1,035.994	1,242.736
1422 Strengthening the capacity of Uganda Road Fund	0.889	2.470	0.097	6.470	7.893	9.472	9.472	9.472
Total for the Vote	343.731	417.424	181.651	622.517	759.169	873.163	1,045.466	1,252.209
Total Excluding Arrears	343.731	417.394	181.621	622.517	759.169	873.163	1,045.466	1,252.209

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2018/19)

Programme :	52 National and District Road Maintenance		
Programme Objective :	Finance Routine and Periodic Maintenance of Public Roads		
Responsible Officer:	Eng. Dr. Michael Moses Odongo		
Programme Outcome:	Enhanced efficiency in transportation and travel time		
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
1. Improved transportation system			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection

Vote:118 Road Fund

• Percentage of public roads network in fair to good condition	65% of public roads network in fair to good condition	70% of public roads network in fair to good condition	75% of public roads network in fair to good condition
SubProgramme: 01 Road Fund Secretariat			
Output: 51 National Road Maintenance			
% of approved annual budget released for maintenance of National roads	90%	90%	90%
% of funds released to UNRA on time (as per performance agreement)	90%	90%	90%
Average time (days) of disbursements from date of receipt of MPFED releases (Nationa Roads)	14	14	14
Output: 52 District , Urban and Community Access Road Maintenance			
% of approved annual budget released for maintenance of DUCAR roads	90%	90%	90%
% of funds released to DUCAR agencies on time (as per performance agreement)	90%	90%	90%
Average time (days) of disbursements from date of receipt of MPFED releases (DUCAR)	14	14	14

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18		FY 2018/19
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 118 Road Fund		
Program : 04 52 National and District Road Maintenance		
Development Project : 1422 Strengthening the capacity of Uganda Road Fund		
Output: 04 52 72 Government Buildings and Administrative Infrastructure		
30% of the URF/PPDA office building completed	Contracts signed and site handover undertaken	25% of URF/PPDA office premise constructed
Total Output Cost(Ushs Thousand)	2,000,000	58,100
Gou Dev't:	2,000,000	58,100
Ext Fin:	0	0
A.I.A:	0	0

X. Vote Narrative For Past And Medium Term Plans

Vote Challenges

- Escalating backlog of road maintenance;
- Poor technical capacity of designated agencies especially under district, urban and community access roads (DUCAR);
- Delayed attainment of the 2nd Generation status as required by the URF Act 2018.
- Need to further strengthen systems for programming, finance, monitoring and Evaluation, etc;
- High rental expenses of the URF Secretariat.

Plans to improve Vote Performance

Vote:118 Road Fund

- URF shall continue pursuing the intervention of Government in attaining a 2nd Generation Road Fund status;
- Strengthen institutional capacity for better service delivery and sustainability;
- facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads;
- Strengthen the URF Monitoring and Evaluation department;
- Construct own office building;
- ensure satisfactory accountability for road maintenance funds.

XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	To create HIV/AIDS awareness in maintenance of Public Roads
Issue of Concern :	To reduce HIV/AIDS prevalence among road gangs and communities involved in road works
Planned Interventions :	1. Setting HIV/AIDS camp sites during road maintenance; 2. Sensitize communities on the dangers of HIV/AIDS; 3. Carry out HIV testing and counseling services 4. Include in the road signage HIV related messages.
Budget Allocation (Billion) :	0.050
Performance Indicators:	1. 10% reduction in HIV/AIDS new infection annually among road gangs; 2. Reduction in the number of patients attending HIV/AIDS site camp
Issue Type:	Gender
Objective :	To advocate for equity in treatment of both men and women in road maintenance work
Issue of Concern :	To ensure fair and equity treatment of women, men and people with disabilities in road maintenance
Planned Interventions :	To continue advocating to staff and Board on gender and equity planning and budgeting
Budget Allocation (Billion) :	0.050
Performance Indicators:	Number of staff and Board members trained on gender and equity planning
Issue Type:	Environment
Objective :	To preserve environment in road maintenance
Issue of Concern :	To avoid environmental degradation by road maintenance works
Planned Interventions :	Ensure Designated Agencies incorporate in their budget environment mitigation measures like planting trees and reclaiming borrow pits
Budget Allocation (Billion) :	0.050
Performance Indicators:	Number of trees planted and borrow pits claimed by each Designated Agency

Table 11.2: AIA Collections

XII. Personnel Information

Table 12.1 Staff Recruitment Plan

Vote:118 Road Fund

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant-Management Accounting	RF4	1	0	1	1	4,025,000	48,300,000
Administrative Officer	URF3	1	0	1	1	7,178,760	86,145,120
Executive Assistant	URF4	1	0	1	1	4,443,925	53,327,100
Head Procurement and Disposal Unit	URF3	1	0	1	1	6,900,000	82,800,000
Human Resource Officer	RF3	1	0	1	1	6,900,000	82,800,000
Logistics Assistant	RF8	6	4	2	2	2,800,000	33,600,000
Risk Officer	RF3	1	0	1	1	6,900,000	82,800,000
Total		12	4	8	8	39,147,685	469,772,220

Vote:500 501-850 Local Governments

V1: Vote Overview

I. Vote Mission Statement

To increase household incomes through road construction

II. Strategic Objective

To ensure that District and Urban council roads are rehabilitated to a fair condition and routinely maintained in order to increase agricultural production and house hold incomes in the rural areas and facilitate trade and industrial production in the urban areas.

III. Major Achievements in 2017/18

10Km tarmacked using LCS technology in North and North Eastern region; and PRDP2 roads rehabilitated and monitored

IV. Medium Term Plans

Implementation of Probase technology;

Roll out of Low Cost Sealing technology to other districts and municipal councils.

Vote:500 501-850 Local Governments

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2016/17 Outturn	2017/18		2018/19	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2019/20	2020/21	2021/22	2022/23
Recurrent	Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Dev.	GoU	22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
Total GoU+Ext Fin (MTEF)		22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
Total Vote Budget Excluding Arrears		22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597

VI. Budget By Economic Classification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Funded	22.840	0.000	0.000	22.840	23.440	0.000	0.000	23.440
321 DOMESTIC	22.840	0.000	0.000	22.840	23.440	0.000	0.000	23.440
Grand Total :	22.840	0.000	0.000	22.840	23.440	0.000	0.000	23.440
Total excluding Arrears	22.840	0.000	0.000	22.840	23.440	0.000	0.000	23.440

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
81 District, Urban and Community Access Roads	22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
1384 WORKS AND TRANSPORT DEVELOPMENT	22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
Total for the Vote	22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597
Total Excluding Arrears	22.840	22.840	13.323	23.440	28.597	28.597	28.597	28.597

Vote:500 501-850 Local Governments

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2018/19)

Programme :	81 District, Urban and Community Access Roads		
Programme Objective :	To carry out annual road condition surveys;		
	To prepare BFPs, annual work plans and budgets for road works;		
	To prepare bid documents, tendering and awarding contracts for routine and periodic maintenance of roads		
	To supervise implementation of the contracts, preparing and submitting progress reports and accountabilities,		
	To train district staff and small scale labor based contractors.		
Responsible Officer:	ACE/DUCAR		
Programme Outcome:	District and Urban council roads are rehabilitated and maintained		
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
1. Improved transportation system			
Outcome Indicators	Performance Targets		
	2018/19	2019/20	2020/21
	Target	Projection	Projection
N / A			
N/A			

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Narrative For Past And Medium Term Plans

Vote Challenges

Low capacity of local contractors

Plans to improve Vote Performance

Train more contractors in LCS technology;

XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Vote:500 501-850 Local Governments

Issue Type: HIV/AIDS

Objective : To mitigate the factors that increase the vulnerability of the district/contractor workers and population to HIV infection

Issue of Concern : Increased HIV/AIDS prevalence rate in transport project areas

Planned Interventions : HIV/AIDS awareness campaigns

Budget Allocation (Billion) : 0.050

Performance Indicators: 5No. HIV/AIDS awareness campaigns conducted

Issue Type: Environment

Objective : To ensure that Environment issues are mainstreamed in district Plans and programs.

Issue of Concern : Environmental degradation manifesting in deforestation

Planned Interventions : Planting trees along road reserves

Budget Allocation (Billion) : 0.100

Performance Indicators: 20,000 trees planted along district and urban roads

Table 11.2: AIA Collections

XII. Personnel Information

Table 12.1 Staff Recruitment Plan

MPS Secretariate :Monica Azuba Ntege

CONCLUSION

Annex: Recommendations from Parliament for FY 2017/18 and Institutional responses

1. Allocate UGX 10bn specifically to road safety interventions under Vote 016 during FY 2018/19

Response: The Sector was unable to implement the above recommendation because of inadequacy of the MTEF for the FY 2018/19. Hence, UGX 2.5Bn has been earmarked for road safety activities during FY 2018/19. However, in order to overcome funding challenges, the Ministry requested MoFPED for authorization of Appropriation in Aid (AIA) to earmark the Non Tax Revenue collections (licensing fees for Passenger Service Vehicles, driving permit fees, concession for motor vehicle inspection and licenses for driving schools) for road safety activities. Through this measure, the Ministry would raise UGX 25bn to finance road safety activities.

2. Government should fast track the process of revival of Uganda Airlines as the National Carrier and the efforts of National Planning Authority and Ministry of Works and Transport on the same should be fast tracked.

Response: Cabinet appointed a Task Force of Aviation Experts who prepared a Business Plan and Implementation Plan National Carrier. So far, the Business Plan was approved by Cabinet, a National Airline Company to manage the operations was registered, MoFPED allowed the Ministry to re-allocate USD 1.2m in the FY 2017/18 to pay the commitment fee on the manufacture of the first four aircrafts and they are expected to be delivered in November 2018. In FY 2018/19, Government has allocated UGX 129.5Bn towards the revival of the National Carrier.

3. Road maintenance and rehabilitation: There is need to have a road network in the country motorable all through the year. The Sector should allocate additional UGX 118.8Bn for road rehabilitation under Vote 016-MoWT and UGX 331.87Bn for road maintenance under Vote 118-URF.

Response: The Sector was unable to implement the above recommendation because the inadequacy of the MTEF for the FY 2018/19.

4. The Country spends huge sums of money on maintaining dusty and muddy roads. The Sector should allocate UGX 50Bn to implement Low Cost Sealing of roads (over 500km)

Response: The Sector was unable to implement the above recommendation because of inadequacy of the MTEF for the FY 2018/19.

5. Segregation of road maintenance funds allocation - In the past, the Road Fund treated all districts homogenously in the allocation of road maintenance funds without considering districts that were benefitting from special infrastructural interventions for roads such as CAIP, RTI and ARSDP. As such some districts benefitted from multiple interventions at the expense of others. The Road Fund undertook to coordinate with related road projects in a bid to leverage allocation to districts without special interventions. URF should present a status report on this undertaking to the Committee during the consideration of the MPS

Response: A status report on the same from URF is in place.

6. Low absorption of external development support by UNRA is due to (i) non-responsiveness of the MTEF allocations and disbursements which are premised on project appraisal documents and not the actual needs of UNRA; (ii) prolonged procurement process requiring approval from the Development Partners at each stage of the procurement; (iii) Delays in acquisition of land.

Recommendation: UNRA should meet with MoFPED and Project Financiers to agree on MTEF allocations and disbursements which should be based on actual needs. UNRA should also ensure that project appraisal documents are premised on more accurate forecasts.

Response: UNRA held a meeting with MoFPED on the issue of low absorption of external funds. For the start, the MoFPED agreed to with UNRA to introduce a new project for land acquisition to resolve the issue apportioning the land acquisition budget per project. The new Project (code 1506) has been allocated UGX 348.96bn in FY 2018/19. Tripartite discussions with MoWT, UNRA, MoFPED and Development Partners will be held to harmonise MTEF allocations and disbursement of external funds in line with UNRA annual and quarterly requirements.

Civil Aviation Authority

Annual Workplan for 2018/19

Department <i>UShs Thousands</i>	2018/19 Proposed Budget, Planned Outputs
Programme : 02 Transport Services and Infrastructure	
Departmental Workplan Outputs for FY 2018/19	
ADMINISTRATION	Provision of logistics to enable staff carry out their duties: Ensure organisation is adequately facilitated in terms of office space, Office security, Estates management, Library & Records management, Office tea & meals, Local travel expenses, Stationery, Newspapers & Periodicals, Utilities, Postage, Uniforms, Motor vehicle fuel & maintenance, Office rent & parking fees, workshop tools & consumables, Equipment, Furniture, Fleet management and other logistics
Department Cost	25,700,352
CORPORATE	Coordination of all corporate activities and programmes of CAA which includes Board expenses, Insurances, Professional & International subscriptions, ICAO council seat expenses, plus expenses related to the corporate departments of Strategic planning, Marketing & Commercial, IT support, Procurement & Disposal, Public Affairs, Internal audit & Risk management and Quality Assurance.
Department Cost	23,033,190
DAAS	Develop, operate & maintain EIA infrastructure, ensure efficient safety/security systems & service quality, provide crash fire & rescue services, security & passenger facilitation, improvement of VIP/VVIP facilities, safety management systems and routine maintenance of the airport systems & equipment and steering airport capital projects.
Department Cost	56,996,485
DANS	Provide services, infrastructure & systems that ensure safe, orderly and expeditious flow of aircraft within Uganda airspace. Ensure compliance of ANS, AIS, ATM systems with ICAO Standards, performance of CNS operations and communication network surveillance.
Department Cost	19,305,949
DSSER	Ensure safety and security of aviation industry and compliance with ICAO standards and recommended practices by: Certification of domestic Approved maintenance organisations (AMO) & aviation security personnel, facilitate foreign air operators and ensure safety oversight programmes, adequate regulation and technical guidance
Department Cost	4,083,900
EMPLOYMENT	Effective Management and development of Human Resources: Ensure right numbers of staff, right skills & competitiveness, staff retention and welfare by: <ul style="list-style-type: none"> - Payment of staff salaries and allowances - Gratuity and terminal benefits - Human resource consultancies - NSSF contributions - Industrial relations - Staff Terminal benefits reserve fund
Department Cost	90,537,080

Civil Aviation Authority

FINANCE	Ensure Financial accounting & statutory reporting, Budgeting & budgetary control, Costing, Tax planning & Management, Pay & Benefits management, Management of expenditure & cashflows, car parking surveillance, safe custody of operational supplies, Investment management, Management reporting, Revenue & debt collection, billing and cash management
Department Cost	9,410,770
UPCOUNTRY AIRPORTS	Maintenance of the 13 Upcountry aerodromes namely: Gulu, Arua, Jinja, Kasese, Kidepo, Kisoro, Lira, Pakuba, Masindi, Mbarara, Moroto, Soroti and Tororo. Cleaning, utilities, building maintenance, Runway & Perimeter fence repairs, Grass cutting & clearing and all upcountry aerodromes Capital projects.
Department Cost	7,270,153
Total for the State Enterprise and Public Corporations	236,337,879

Civil Aviation Authority

Table V1: Projected Revenue Collections

<i>Thousand Uganda Shillings</i>	2018/19 Projected
Source of Revenue	
114301 Government Parastatals	2,200,000
142161 Rent & rates – produced assets – from other govt. units	9,280,639
142205 Advertisements/Bill Boards	1,468,800
142219 Other Fees and Charges	223,203,973
145003 Miscellaneous receipts/income	184,467
Total	236,337,879

Civil Aviation Authority

Table V2: Summary of Estimates by Programme and Department

<i>Thousand Uganda Shillings</i>	2018/19 Estimates		
	Recurrent	Development	Total
02 Transport Services and Infrastructure			
ADMINISTRATION	22,140,052	3,560,300	25,700,352
CORPORATE	20,153,190	2,880,000	23,033,190
DAAS	20,271,543	36,724,942	56,996,485
DANS	11,805,349	7,500,600	19,305,949
DSSER	3,543,900	540,000	4,083,900
EMPLOYMENT	90,537,080	0	90,537,080
FINANCE	9,410,770	0	9,410,770
UPCOUNTRY AIRPORTS	4,670,153	2,600,000	7,270,153
Total For Program	182,532,037	53,805,842	236,337,879
Grand Total	182,532,037	53,805,842	236,337,879

Civil Aviation Authority

Table V3: Summary of State Enterprises and Public Corporations Estimates by Item

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
211101 General Staff Salaries	60,147,604	0	60,147,604
211103 Allowances	12,291,034	0	12,291,034
211104 Statutory salaries	5,200,080	0	5,200,080
212101 Social Security Contributions	7,263,152	0	7,263,152
213004 Gratuity Expenses	1,662,880	0	1,662,880
242003 Other	34,379,501	0	34,379,501
213002 Incapacity, death benefits and funeral expenses	54,000	0	54,000
221002 Workshops and Seminars	4,202,327	0	4,202,327
221003 Staff Training	5,934,972	0	5,934,972
221004 Recruitment Expenses	65,000	0	65,000
221007 Books, Periodicals & Newspapers	365,904	0	365,904
221010 Special Meals and Drinks	2,284,712	0	2,284,712
221011 Printing, Stationery, Photocopying and Binding	1,158,460	0	1,158,460
221012 Small Office Equipment	42,431	0	42,431
222001 Telecommunications	1,086,062	0	1,086,062
222002 Postage and Courier	106,000	0	106,000
223001 Property Expenses	568,784	0	568,784
223005 Electricity	3,364,200	0	3,364,200
223006 Water	679,800	0	679,800
224004 Cleaning and Sanitation	2,023,700	0	2,023,700
224005 Uniforms, Beddings and Protective Gear	1,325,455	0	1,325,455
226002 Licenses	56,401	0	56,401
227001 Travel inland	441,240	0	441,240
227004 Fuel, Lubricants and Oils	3,543,204	0	3,543,204
228002 Maintenance - Vehicles	951,903	0	951,903
273101 Medical expenses (To general Public)	1,732,000	0	1,732,000
311101 Land	0	1,500,000	1,500,000
312101 Non-Residential Buildings	0	28,326,442	28,326,442
312203 Furniture & Fixtures	0	575,500	575,500
312202 Machinery and Equipment	0	33,300	33,300
312201 Transport Equipment	0	720,000	720,000
312102 Residential Buildings	0	150,000	150,000
312207 Classified Assets	0	12,120,000	12,120,000
221014 Bank Charges and other Bank related costs	796,000	0	796,000
228004 Maintenance – Other	4,432,852	0	4,432,852
228003 Maintenance – Machinery, Equipment & Furniture	9,789,168	0	9,789,168
312104 Other Structures	0	7,500,600	7,500,600

Civil Aviation Authority

221001 Advertising and Public Relations	1,041,000	0	1,041,000
221008 Computer supplies and Information Technology (IT)	5,469,458	0	5,469,458
221017 Subscriptions	225,716	0	225,716
226001 Insurances	4,292,040	0	4,292,040
262101 Contributions to International Organisations (Current)	2,240,252	0	2,240,252
312213 ICT Equipment	0	2,880,000	2,880,000
228001 Maintenance - Civil	3,314,745	0	3,314,745
Grand Total	182,532,037	53,805,842	236,337,879

Civil Aviation Authority

Table V4: Detailed Estimates by Programme, Department and Item

Program :02 Transport Services and Infrastructure

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :EMPLOYMENT			
211101 General Staff Salaries	60,147,604	0	60,147,604
211103 Allowances	12,091,034	0	12,091,034
211104 Statutory salaries	5,200,080	0	5,200,080
212101 Social Security Contributions	7,263,152	0	7,263,152
213004 Gratuity Expenses	1,662,880	0	1,662,880
242003 Other	4,172,330	0	4,172,330
Total for Department :	90,537,080	0	90,537,080
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :ADMINISTRATION			
211103 Allowances	200,000	0	200,000
213002 Incapacity, death benefits and funeral expenses	54,000	0	54,000
221002 Workshops and Seminars	1,791,567	0	1,791,567
221003 Staff Training	1,669,142	0	1,669,142
221004 Recruitment Expenses	65,000	0	65,000
221007 Books, Periodicals & Newspapers	365,904	0	365,904
221010 Special Meals and Drinks	2,284,712	0	2,284,712
221011 Printing, Stationery, Photocopying and Binding	1,158,460	0	1,158,460
221012 Small Office Equipment	42,431	0	42,431
222001 Telecommunications	1,086,062	0	1,086,062
222002 Postage and Courier	100,000	0	100,000
223001 Property Expenses	568,784	0	568,784
223005 Electricity	100,200	0	100,200
223006 Water	48,000	0	48,000
224004 Cleaning and Sanitation	182,900	0	182,900
224005 Uniforms, Beddings and Protective Gear	1,325,455	0	1,325,455
226002 Licenses	56,401	0	56,401
227001 Travel inland	371,240	0	371,240
227004 Fuel, Lubricants and Oils	3,543,204	0	3,543,204
228002 Maintenance - Vehicles	951,903	0	951,903
242003 Other	4,442,687	0	4,442,687
273101 Medical expenses (To general Public)	1,732,000	0	1,732,000
311101 Land	0	1,500,000	1,500,000
312101 Non-Residential Buildings	0	581,500	581,500

Civil Aviation Authority

312203 Furniture & Fixtures	0	575,500	575,500
312202 Machinery and Equipment	0	33,300	33,300
312201 Transport Equipment	0	720,000	720,000
312102 Residential Buildings	0	150,000	150,000
Total for Department :	22,140,052	3,560,300	25,700,352

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total

Department :DSSER

221002 Workshops and Seminars	1,239,000	0	1,239,000
242003 Other	2,304,900	0	2,304,900
312207 Classified Assets	0	540,000	540,000
Total for Department :	3,543,900	540,000	4,083,900

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total

Department :FINANCE

221002 Workshops and Seminars	172,800	0	172,800
221014 Bank Charges and other Bank related costs	796,000	0	796,000
228004 Maintenance – Other	600,300	0	600,300
242003 Other	7,841,670	0	7,841,670
Total for Department :	9,410,770	0	9,410,770

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total

Department :DANS

221002 Workshops and Seminars	50,000	0	50,000
228003 Maintenance – Machinery, Equipment & Furniture	4,741,000	0	4,741,000
221003 Staff Training	3,265,830	0	3,265,830
242003 Other	3,748,519	0	3,748,519
312104 Other Structures	0	7,500,600	7,500,600
Total for Department :	11,805,349	7,500,600	19,305,949

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total

Department :CORPORATE

221001 Advertising and Public Relations	1,041,000	0	1,041,000
221002 Workshops and Seminars	948,960	0	948,960
221008 Computer supplies and Information Technology (IT)	5,469,458	0	5,469,458
221017 Subscriptions	225,716	0	225,716
226001 Insurances	4,292,040	0	4,292,040
227001 Travel inland	70,000	0	70,000
242003 Other	5,865,764	0	5,865,764
262101 Contributions to International Organisations (Current)	2,240,252	0	2,240,252

Civil Aviation Authority

312213 ICT Equipment	0	2,880,000	2,880,000
Total for Department :	20,153,190	2,880,000	23,033,190
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :DAAS			
221003 Staff Training	1,000,000	0	1,000,000
223005 Electricity	3,132,000	0	3,132,000
223006 Water	608,400	0	608,400
224004 Cleaning and Sanitation	1,488,000	0	1,488,000
228001 Maintenance - Civil	1,651,123	0	1,651,123
228003 Maintenance – Machinery, Equipment & Furniture	5,048,168	0	5,048,168
228004 Maintenance – Other	3,429,952	0	3,429,952
242003 Other	3,913,900	0	3,913,900
312101 Non-Residential Buildings	0	27,744,942	27,744,942
312207 Classified Assets	0	8,980,000	8,980,000
Total for Department :	20,271,543	36,724,942	56,996,485
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :UPCOUNTRY AIRPORTS			
222002 Postage and Courier	6,000	0	6,000
223005 Electricity	132,000	0	132,000
223006 Water	23,400	0	23,400
224004 Cleaning and Sanitation	352,800	0	352,800
228001 Maintenance - Civil	1,663,622	0	1,663,622
228004 Maintenance – Other	402,600	0	402,600
242003 Other	2,089,731	0	2,089,731
312207 Classified Assets	0	2,600,000	2,600,000
Total for Department :	4,670,153	2,600,000	7,270,153
Grand Total	182,532,037	53,805,842	236,337,879

Uganda Railways Corporation

Annual Workplan for 2018/19

Department <i>UShs Thousands</i>	2018/19 Proposed Budget, Planned Outputs
<i>Programme : 02 Transport Services and Infrastructure</i>	
<i>Departmental Workplan Outputs for FY 2018/19</i>	
Civil Engineering	Improved infrastructure performance
Department Cost	18,960,607
Commercial and Operations	Improved visibility of the Railway Sector services
Department Cost	5,419,723
Finance	Management and accountability of the Corporation's assets
Department Cost	358,478
Human Resource	Maintaining a skilled workforce
Department Cost	30,770,735
Information Technology	Reliable information systems
Department Cost	1,623,346
Legal	Ensure the Corporation is free from litigation
Department Cost	4,596,246
Mechanical Engineering	Improved capacity of rolling stock and reliable motive power
Department Cost	62,825,550
Procurement & Disposal	Value for money
Department Cost	730,000
Total for the State Enterprise and Public Corporations	125,284,685

Uganda Railways Corporation

Table V1: Projected Revenue Collections

<i>Thousand Uganda Shillings</i>	2018/19 Projected
Source of Revenue	
133106 Transfers Received from Other Government Units	38,770,000
141501 Rent & Rates - Non-Produced Assets – from private entities	2,229,000
141601 Sale of (Produced) Government Properties/Assets	82,763,000
142219 Other Fees and Charges	1,619,000
Total	125,381,000

Uganda Railways Corporation

Table V2: Summary of Estimates by Programme and Department

<i>Thousand Uganda Shillings</i>	2018/19 Estimates		Total
	Recurrent	Development	
02 Transport Services and Infrastructure			
Civil Engineering	4,077,866	14,882,741	18,960,607
Commercial and Operations	5,419,723	0	5,419,723
Finance	358,478	0	358,478
Human Resource	30,670,735	100,000	30,770,735
Information Technology	316,126	1,307,220	1,623,346
Legal	4,596,246	0	4,596,246
Mechanical Engineering	23,898,125	38,927,425	62,825,550
Procurement & Disposal	730,000	0	730,000
Total For Program	70,067,299	55,217,386	125,284,685
Grand Total	70,067,299	55,217,386	125,284,685

Uganda Railways Corporation

Table V3: Summary of State Enterprises and Public Corporations Estimates by Item

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
221001 Advertising and Public Relations	2,249,723	0	2,249,723
221002 Workshops and Seminars	250,000	0	250,000
221003 Staff Training	1,100,000	0	1,100,000
221004 Recruitment Expenses	50,000	0	50,000
211105 Missions staff salaries	674,900	0	674,900
221007 Books, Periodicals & Newspapers	962,719	0	962,719
221009 Welfare and Entertainment	1,148,803	0	1,148,803
221011 Printing, Stationery, Photocopying and Binding	196,378	0	196,378
221012 Small Office Equipment	33,600	0	33,600
221014 Bank Charges and other Bank related costs	96,000	0	96,000
221017 Subscriptions	78,618	0	78,618
221018 Exchange losses/ gains	20,000	0	20,000
222001 Telecommunications	162,135	0	162,135
222002 Postage and Courier	12,500	0	12,500
222003 Information and communications technology (ICT)	316,126	0	316,126
223001 Property Expenses	654,320	0	654,320
223002 Rates	240,893	0	240,893
223004 Guard and Security services	748,000	0	748,000
223005 Electricity	1,032,764	0	1,032,764
223006 Water	84,000	0	84,000
227003 Carriage, Haulage, Freight and transport hire	3,170,000	0	3,170,000
224004 Cleaning and Sanitation	158,783	0	158,783
224005 Uniforms, Beddings and Protective Gear	61,110	0	61,110
225001 Consultancy Services- Short term	230,000	0	230,000
225002 Consultancy Services- Long-term	500,000	0	500,000
226001 Insurances	2,778,307	0	2,778,307
226002 Licenses	101,702	0	101,702
227001 Travel inland	1,085,960	0	1,085,960
227002 Travel abroad	923,723	0	923,723
227004 Fuel, Lubricants and Oils	13,663,731	0	13,663,731
228002 Maintenance - Vehicles	345,900	0	345,900
228003 Maintenance – Machinery, Equipment & Furniture	8,693,595	0	8,693,595
228001 Maintenance - Civil	3,098,653	0	3,098,653
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	17,559,600	0	17,559,600
212101 Social Security Contributions	1,723,560	0	1,723,560
213004 Gratuity Expenses	4,308,900	0	4,308,900
213001 Medical expenses (To employees)	862,872	0	862,872

Uganda Railways Corporation

213002 Incapacity, death benefits and funeral expenses	689,424	0	689,424
312213 ICT Equipment	0	1,307,220	1,307,220
312101 Non-Residential Buildings	0	3,117,000	3,117,000
312201 Transport Equipment	0	38,927,425	38,927,425
312103 Roads and Bridges.	0	11,765,741	11,765,741
312211 Office Equipment	0	100,000	100,000
Grand Total	70,067,299	55,217,386	125,284,685

Uganda Railways Corporation

Table V4: Detailed Estimates by Programme, Department and Item

Program :02 Transport Services and Infrastructure

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Commercial and Operations			
221001 Advertising and Public Relations	2,249,723	0	2,249,723
227003 Carriage, Haulage, Freight and transport hire	3,170,000	0	3,170,000
Total for Department :	5,419,723	0	5,419,723

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Human Resource			
221002 Workshops and Seminars	250,000	0	250,000
221003 Staff Training	1,100,000	0	1,100,000
221004 Recruitment Expenses	50,000	0	50,000
221009 Welfare and Entertainment	1,148,803	0	1,148,803
223004 Guard and Security services	748,000	0	748,000
224004 Cleaning and Sanitation	158,783	0	158,783
224005 Uniforms, Beddings and Protective Gear	61,110	0	61,110
227001 Travel inland	1,085,960	0	1,085,960
227002 Travel abroad	923,723	0	923,723
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	17,559,600	0	17,559,600
212101 Social Security Contributions	1,723,560	0	1,723,560
213004 Gratuity Expenses	4,308,900	0	4,308,900
213001 Medical expenses (To employees)	862,872	0	862,872
213002 Incapacity, death benefits and funeral expenses	689,424	0	689,424
312211 Office Equipment	0	100,000	100,000
Total for Department :	30,670,735	100,000	30,770,735

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Legal			
211105 Missions staff salaries	674,900	0	674,900
221007 Books, Periodicals & Newspapers	962,719	0	962,719
221017 Subscriptions	78,618	0	78,618
226001 Insurances	2,778,307	0	2,778,307
226002 Licenses	101,702	0	101,702
Total for Department :	4,596,246	0	4,596,246

Uganda Railways Corporation

Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Finance			
221011 Printing, Stationery, Photocopying and Binding	196,378	0	196,378
221012 Small Office Equipment	33,600	0	33,600
221014 Bank Charges and other Bank related costs	96,000	0	96,000
221018 Exchange losses/ gains	20,000	0	20,000
222002 Postage and Courier	12,500	0	12,500
Total for Department :	358,478	0	358,478
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Civil Engineering			
223001 Property Expenses	654,320	0	654,320
223002 Rates	240,893	0	240,893
223006 Water	84,000	0	84,000
228001 Maintenance - Civil	3,098,653	0	3,098,653
312101 Non-Residential Buildings	0	3,117,000	3,117,000
312103 Roads and Bridges.	0	11,765,741	11,765,741
Total for Department :	4,077,866	14,882,741	18,960,607
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Mechanical Engineering			
222001 Telecommunications	162,135	0	162,135
223005 Electricity	1,032,764	0	1,032,764
227004 Fuel, Lubricants and Oils	13,663,731	0	13,663,731
228002 Maintenance - Vehicles	345,900	0	345,900
228003 Maintenance – Machinery, Equipment & Furniture	8,693,595	0	8,693,595
312201 Transport Equipment	0	38,927,425	38,927,425
Total for Department :	23,898,125	38,927,425	62,825,550
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Procurement & Disposal			
225001 Consultancy Services- Short term	230,000	0	230,000
225002 Consultancy Services- Long-term	500,000	0	500,000
Total for Department :	730,000	0	730,000
Thousand Uganda Shillings	2018/19 Estimates		
	Recurrent	Development	Total
Department :Information Technology			
222003 Information and communications technology (ICT)	316,126	0	316,126

Uganda Railways Corporation

312213 ICT Equipment	0	1,307,220	1,307,220
Total for Department :	316,126	1,307,220	1,623,346
Grand Total	70,067,299	55,217,386	125,284,685

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

Sub Programme:07 Transport Regulation

Sub Program Profile

Responsible Officer: Commisioner Transport Regulation and Safety

Objectives:

To initiate, formulate and review policies, laws, regulations and standards to improve safety for air, rail and road transport.

To regulate and conduct advocacy campaigns to improve safety for air, road and rail transport.

To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in air, road and rail transport.

To carryout/and or coordinate investigations into causes of accidents and advise on mitigation measures

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies developed			
a) Draft Traffic and Road Safety Act Cap. 361 amendment Bill submitted to Cabinet	- Drafting Principles for amendment of TRSA approved by Cabinet; - Drafting Instructions issued by the Hon. Minister to First Parliamentary Counsel; - Preliminary Draft of the Bill prepared; -Stakeholder consultative workshop held to review the draft Amendment Bill - Comments on the Draft Traffic and Road Safety Act Cap. 361 amendment Bill incorporated;		a) Traffic and Road Safety (Amendment) Bill finalised b) Motor Vehicle Registration system reviewed
Total Output Cost(Ushs Thousand):	590,000	341,105	460,844
Wage Recurrent	580,000	334,730	460,000
NonWage Recurrent	10,000	6,375	844
AIA	0	0	0
Output: 02 Road Safety Programmes Coordinated and Monitored			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

<p>a) Annual National Road Safety Week conducted</p> <p>b) Road Safety inspection along 02 major National Road corridor carried out</p> <p>c) Fatal road accidents investigated and reports prepared</p> <p>d) Motor vehicle inspection services by SGS monitored</p> <p>e) Road safety Awareness/ education campaigns conducted</p> <p>f) Road Crash Database System implemented</p> <p>g) Road Safety research carried out</p> <p>h) Police Accident Reports analysed and reports submitted to National Road Safety Council</p>	<p>- Annual National Road Safety Week conducted</p> <p>- 01 No Road Safety inspection along major National Road corridor carried out (Kampala Kafu road)</p> <p>- Road Safety Inspection on Kafu - Gulu Highway conducted and report made</p> <p>- 8No. Pre-Rally Route Inspections carried and reports made;</p> <p>- 2No. fatal accidents along Kampala - Masaka investigated and report made</p> <p>- Motor vehicle inspections services monitored;</p> <p>- Stakeholder Sensitization and training on Road Safety Audit carried out</p> <p>- Stakeholder Sensitization and training on Driver Testing carried out</p> <p>- Road Safety awareness/ education campaigns conducted in Mbale and Masaka on Motorcycle safety and boda boda regulation,</p> <p>- 5No. Road Safety Awareness Campaigns carried out (Busega, Kyengera, Lukaya,, Boda Boda stages in Kampala, Nsangi)</p> <p>- Expression of Interest for implementation of Road Crash Database System received and evaluated;</p> <p>- Statement of Requirements for Road Safety research on driver training and road user behavior prepared</p> <p>- Road Safety Performance Review Report finalised and launched by the Minister and the UN Special Envoy on Road Safety on 28/02/2018</p> <p>- preliminary report on road user behaviour focussing on crossing points prepared</p> <p>Quarterly Police Accident Reports analysed and submitted to the Council</p>	<p>a) Annual Road Safety Week Conducted</p> <p>b) Motor Vehicle Inspection Services monitored (50,000 vehicles inspected for road-worthiness);</p> <p>c) Fatal Road Accidents investigated and reports analysed for remedial measures</p> <p>d) Enforcement of Road Safety Regulations Evaluated</p> <p>e) Road Safety Materials procured and disseminated</p> <p>f) Road Safety Awareness Programmes conducted</p>	
Total Output Cost(Ushs Thousand):	991,740	721,746	816,740
Wage Recurrent	120,000	90,000	120,000
NonWage Recurrent	871,740	631,746	696,740
AIA	0	0	0

Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

a) 20,000No. PSVs licensed and monitored	- 22,579No.PSVs Licensed and Monitored;	a) 22,000 PSVs licensed and monitored	
b) 800 bus operator licences issued	- 830No. Bus Operator Licenses Issued;	b) 1000 bus operator licences issued	
c) 1000No. Driver Badges processed and issued	- 1,047No. Driver Badges processed and issued;	c) 1500 No. Driver Badges processed and issued	
d) 80No. Driving Schools inspected and licensed	- 24No. Driving Schools inspected and licensed;	d) 85 driving schools inspected and licensed	
e) Motor Vehicle Registration system reviewed	- Paper on Motor Vehicle Registration Prepared and approved by TMT;	e) All bus routes monitored	
f) 1No. Route Survey Consultancy on Public transport services conducted	- Meeting to discuss arrangements for transfer of the mandate of Motor Vehicle Registration to the Ministry held;		
g) All bus routes monitored	- Transitional meetings with URA and MoFPED undertaken;		
	- ToRs for the Consultant to carry out Route Surveys on Public Transport developed and procurement commenced;		
	- All Bus routes monitored;		
Total Output Cost(Ushs Thousand):	907,756	671,153	732,756
Wage Recurrent	0	0	0
NonWage Recurrent	907,756	671,153	732,756
AIA	0	0	0
Output: 04 Air Transport Programmes coordinated and Monitored			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

<p>a) 4 No BASAs reviewed</p> <p>b) 4 No National Air Transport Programmes coordinated</p> <p>c) 4 No inspections for Entebbe International Airport carried out</p> <p>d) 13 No Upcountry Aerodromes inspected</p> <p>e) 2 No East African Air Transport Facilitation programmes coordinated</p> <p>f) Establishment of coordination office for aircraft accident investigation.</p> <p>g) Civil Aviation Authority Act Cap 354 amended</p> <p>h) ICAO Programmes coordinated</p>	<p>- 4 No. BASAs negotiated (Qatar, Switzerland, Canada and Saudi Arabia)</p> <p>-2No Consultative meetings organized for the review of the Belgium and United Arab Emirates BASAs;</p> <p>- 3 No. National Air Transport Programme coordinated</p> <p>- 4No. Inspections for Entebbe International Airport carried out;</p> <p>- 7No. Up Country Aerodromes inspected in Mbarara, Kasese, Fortporta, Hoima, Jinja Airstrip, Soroti Airstrip and Gulu Airstrip;</p> <p>- 1 No East African Air Transport Facilitation programmes coordinated;</p> <p>-Terms of Reference for Recruitment of the Chief Aircraft Accident and Incident Investigator reviewed</p> <p>-Concept Paper on the funding to establish an Independent Unit of Aircraft and Incident Investigation prepared.</p> <p>- CAA Amendment Bill 2017 for amending the CAA Act Cap 354 prepared and submitted to Parliament;</p> <p>- Draft Amendment Bill gazetted and printed and submitted to Parliament;</p> <p>- Consultations with members of the Parliamentary Committee on Physical Infrastructure on CAA (Amendment) Bill 2017 carried out;</p> <p>- 4 No. ICAO Programmes coordinated (ICAN, 13th ICAO Traveller Identification programme, ICAO World Aviation Forum), ICAO Traveler Identification programme coordinated through management of the Integrated Public Key Directory (PKD);</p>	<p>a) ICAO Programmes coordinated</p> <p>b) East African Air Transport Facilitation Programmes coordinated.</p> <p>c) 20No. National Air Transport Programmes coordinated.</p> <p>d) Civil Aviation Authority Act Cap 354 Amended.</p> <p>e) National Civil Aviation Policy developed.</p> <p>f) 13No. Up Country aerodromes inspected.</p> <p>g) 4No. inspections on Entebbe International Airport undertaken.</p> <p>h) 4No. Bilateral Air Service Agreements reviewed, negotiated and concluded.</p> <p>i) Aircraft Accident and Incident Investigation unit established.</p>	
Total Output Cost(Us\$ Thousand):	291,100	239,843	439,660
Wage Recurrent	0	0	0
NonWage Recurrent	291,100	239,843	439,660
AIA	0	0	0
Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

a) Railway Transport Regulation programmes coordinated	- 1 No. Safety inspection on Kampala-Jinja Railway line; - Field visit to review the progress of work done by URC since takeover from RVR on 25th January 2018;	a) 04 No. public sensitization campaigns on Rail Transport safety carried out b) Rail Transport safety data collected c) Regional and International Conventions and Protocols on rail transport coordinated d) Rail transport legislation reviewed e) Safety of Rail transport operations monitored	
Total Output Cost(Us\$ Thousand):	98,560	70,896	150,000
Wage Recurrent	0	0	0
NonWage Recurrent	98,560	70,896	150,000
AIA	0	0	0
Grand Total Sub-program	2,879,156	2,044,743	2,600,000
<i>Wage Recurrent</i>	<i>700,000</i>	<i>424,730</i>	<i>580,000</i>
<i>NonWage Recurrent</i>	<i>2,179,156</i>	<i>1,620,014</i>	<i>2,020,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:16 Maritime

Sub Program Profile

Responsible Officer: Commissioner, Maritime Administration

Objectives: To formulate and review policies, laws, regulations and standards to improve safety in water transport.

To regulate and conduct advocacy campaigns to improve safety in water transport.

To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in water transport.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies developed		

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

a) 01No. National port policy developed	- Drafting of the National port policy initiated;	a) Inland Water Transport Legislation prepared;	
b) IMO Conventions (SOLAS, STCW, MARPOL) acceded to			
c) Maritime training institute in Busitema established	- Cabinet memo for accession to selected IMO conventions submitted to Cabinet Secretariat;	b) Maritime Transport Policy Developed;	
d) Statutory Instrument on SIRBs gazetted	- Draft MOU between MoWT and Busitemata University prepared and approved by TMT. Further internal discussions by MoWT conducted;	c) Establishment of a Maritime training institute in Busitema supported;	
	- Seamans Identification and Registration Books (SIRBs) draft Statutory Instrument ready for Minister's signature awaiting the IWT legislation to be passed before it can be signed;	d) International Maritime Conventions acceded to;	
		e) Consultations with maritime Classification Societies undertaken;	
		f) Ratification of Association of African Maritime Administration (AAMA) done;	
Total Output Cost(Ushs Thousand):	53,796	37,316	230,000
Wage Recurrent	0	0	120,000
NonWage Recurrent	53,796	37,316	110,000
AIA	0	0	0

Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

			a) Flag and Port State Control undertaken
			b) Vessel Traffic System developed
Total Output Cost(Ushs Thousand):	0	0	140,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	140,000
AIA	0	0	0

Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

<p>a) 200No. vessels inspected for licensing, registration and issuance of seaworthiness certificates</p> <p>b) 200 No. of seafarers issued with seafarers certifications</p> <p>c) 40No. of foreign vessels inspected for conformity to national, regional and international maritime standards</p> <p>d) 100% of reported fatal maritime accidents investigated</p> <p>e) 10 No. of new CWV service providers licensed and all existing service providers regulated</p> <p>f) 05 No. of lifesaving and firefighting appliances' providers issued with certificates</p> <p>g) 05No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)</p> <p>h) 08No. installed aids to navigation maintained</p> <p>i) 02No. of staff trained in maritime related fields</p> <p>j) Multinational Lake Victoria Maritime Communication and Transport Project support activities coordinated and monitored</p> <p>k) 08No. computers and 01 No. network printer procured</p> <p>l) African day of Lakes, Seas and Oceans conducted</p> <p>m) 2No. Public awareness campaigns on maritime safety and environment protection conducted</p>	<p>- 175No. non-conventional inland water vessels inspected for licensing and reports made;</p> <p>- 04No. conventional inland water vessels inspected for seaworthiness and reports made;</p> <p>- 69No. non-conventional inland water vessels registered and licensed;</p> <p>- Seafarers certifications to be issued after the IWT Bill is passed into an Act of Parliament;</p> <p>- 2 No. of foreign vessels inspected for conformity to national, regional and international maritime standards;</p> <p>- All CWV service providers monitored for compliance (Liberty ICD, Olam Uganda Ltd, Kenfreight Uganda Ltd, Multiple ICD Ltd, Karmic Foods Ltd, Export Trading Co. Ltd and Lake Bounty Ltd);</p> <p>- 05 No. regional programmes coordinated (IMO- assembly, IGAD-Maritime Security Conference held in Nairobi, ISCOS Coordination Committee meetings, CCTTFA meeting on sustainability of the southern route and EAC meeting on High Impact Weather Lake System funded by the World Metrological Organisation);</p> <p>- 11No. aids to navigation inspected (Nakiwogo, Lutoboka, Luuku, Bukakata, Jinja Pier, Port Bell);</p> <p>- 04No. officers trained in Integrated Maritime Security course (Kenya) and port development and competitiveness (Singapore) and in MSc. Maritime Affairs;</p> <p>- 12 No. of Suitable locations for the construction of SAR and MRCC centres were identified on Lake Victoria, Albert and Kyoga (FTI, Zingoola, Sagiti, Lyabana island, Matolo on Sigulu, Dolwe, Mwena, Zzinga, Kansensero, Butiaba, Ntoroko, Bukungu);</p> <p>- 04No. computers and network printer and 01No. small desk printer procured and supplied;</p> <p>- RFQs issued for the procurement of Events Management to Conduct Maritime Safety awareness prepared and approved;</p>	<p>0</p> <p>0</p> <p>0</p>	
<p>Total Output Cost(Ushs Thousand):</p>	<p>457,560</p>	<p>374,434</p>	<p>0</p>
<p>Wage Recurrent</p>	<p>0</p>	<p>0</p>	<p>0</p>
<p>NonWage Recurrent</p>	<p>457,560</p>	<p>374,434</p>	<p>0</p>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

AIA	0	0	0
Output: 06 Ships and Ports programs coordinated and monitored			
			a) Standard Operating Procedures (SOPs) for Ports and landing developed b) Ferry disaster and oil spill preparedness plans prepared. c) Maritime publications procured d) 02 No. staff trained in Maritime affairs;
Total Output Cost(Us\$ Thousand):	0	0	135,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	135,000
AIA	0	0	0
Output: 07 Safety of navigation programs coordinated and monitored			
			a) Aids To Navigation (AToNs) installed and maintained; b) 100 No. non conventional IWT vessels inspected for safety; c) Number of seafarers registered; d) Seafarers Identification Record Books procured; e) 100% of reported fatal marine accidents investigated;
Total Output Cost(Us\$ Thousand):	0	0	140,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	140,000
AIA	0	0	0
Output: 52 Contributions to National, Regional and International Organizations			
a) 100% Payment annual contribution to USC b) 100% Payment annual subscription fee to IMO c) 100% payment annual contribution to PMAESA d) Subscription fees paid	- Fees for annual contribution to USC approved for payment; - Annual Contribution to IMO paid; - Fees for annual contribution to PMAESA approved for payment; - Subscription fees approved for payment;		a) Annual contributions to International Maritime organisation (IMO), Uganda Shippers Council (USC) and Port Management Association of Eastern and Southern Africa (PMAESA) made;
Total Output Cost(Us\$ Thousand):	90,000	27,065	75,000
Wage Recurrent	0	0	0
NonWage Recurrent	90,000	27,065	75,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

AIA	0	0	0
Grand Total Sub-program	601,356	438,815	720,000
Wage Recurrent	0	0	120,000
NonWage Recurrent	601,356	438,815	600,000
AIA	0	0	0

Project:1096 Support to Computerised Driving Permits

Sub Program Profile

Responsible Officer: C/TR&S

Objectives: To contribute to the reduction of road crashes caused by incompetent drivers by 50% by the year 2020.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Road Safety Programmes Coordinated and Monitored			
a) Transitional Plan for the UCDP Project prepared UCDP activities monitored		- Draft Transitional Plan for the UCDP Project reviewed; - UCDP activities monitored;	a) Uganda Computerised Driving Permits project supported
Total Output Cost(Us\$ Thousand):	132,000	52,192	132,000
GoU Development	132,000	52,192	132,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
a) Design for a new Building for the Uganda Computerised Driving Permits (UCDP) completed		- Evaluation of bids for design of a new Building for the Uganda Computerised Driving Permits (UCDP) completed and submission to PDU. - Market survey for a new Building for the Uganda Computerised Driving Permits (UCDP) carried out;	a) Contractor for new office premises for UCDP procured and 10% building works completed
Total Output Cost(Us\$ Thousand):	1,000,000	395,500	2,700,000
GoU Development	1,000,000	395,500	2,700,000
External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

a) Phase 2 for the automation of the licensing system for TLB completed.		- 100% of phase 2 for the automation of the licensing system for TLB completed;	a) Digital Archiving System of UCDP records (Phase I) completed b) Support to the Automated Licensing System provided
Total Output Cost(Ushs Thousand):	3,368,000	2,742,000	1,018,000
GoU Development	3,368,000	2,742,000	1,018,000
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			

			a) Field Vehicles for supervision and monitoring of ALS and UCDP stations procured
Total Output Cost(Ushs Thousand):	0	0	350,000
GoU Development	0	0	350,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,500,000	3,189,692	4,200,000
<i>GoU Development</i>	<i>4,500,000</i>	<i>3,189,692</i>	<i>4,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1456 Multinational Lake Victoria Maritime Comm. &Transport Project

Sub Program Profile

Responsible Officer: Commissioner, Maritime

Objectives: Set up an effective and sustainable regional search and rescue organization for Lake Victoria; Improve Navigation Safety and Security on Lake Victoria; Reduce the high rate of water transport related accidents; Attract investment in water transport

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies developed		
		a) Boat building standards developed b) Project Implementation Manual and M&E Framework developed;
Total Output Cost(Ushs Thousand):	0	2,580,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

GoU Development	0	0	80,000
External Financing	0	0	2,500,000
AIA	0	0	0

Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.

a) Project Scoping Study Report prepared		- 12 No. of Suitable locations for the construction of SAR and MRCC centres were identified on Lake Victoria, Albert and Kyoga (FTI, Zingoola, Sagiti, Lyabana island, Matolo on Sigulu, Dolwe, Mwena, Zzinga, Kansensero, Butiaba, Ntoroko, Bukungu);	
b) Project Implementation Manual and M&E framework developed		- Project M & E system development initiated;	
c) Project progress Reports prepared		- 01No. sensitization of key stakeholders on the objectives of MLVCTP conducted in Buvuma islands and progress report prepared;	
Total Output Cost(Ushs Thousand):	192,800	96,400	0
GoU Development	192,800	96,400	0
External Financing	0	0	0
AIA	0	0	0

Output: 07 Safety of navigation programs coordinated and monitored

		a) 8No. Staff trained in Search and Rescue;	
		b) Monitoring and Supervision of project activities undertaken;	
		c) Designs for the civil works of National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool completed and works commenced;	
		d) 04No. awareness campaigns on Maritime safety conducted;	
Total Output Cost(Ushs Thousand):	0	0	4,004,472
GoU Development	0	0	120,000
External Financing	0	0	3,884,472
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

		a) 02No. Project vehicles procured;	
		b) Aids to Navigation procured;	
		c) Safety and life saving devices procured;	
Total Output Cost(Ushs Thousand):	0	0	4,500,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

GoU Development	0	0	300,000
External Financing	0	0	4,200,000
AIA	0	0	0
Grand Total Sub-program	192,800	96,400	11,084,472
<i>GoU Development</i>	<i>192,800</i>	<i>96,400</i>	<i>500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>10,584,472</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:11 Transport Infrastructure and Services

Sub Program Profile

Responsible Officer: Commissionner Transport Services and Infrastructure

Objectives:

Plan, develop and maintain economic, efficient and effective transport services and infrastructure.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
a) Performance of departmental plans reviewed b) Regional Transport Sector Projects and Programmes Coordinated. c) Annual Plans and Performance for URC, CAA and EACAA reviewed		- Master Plan for the development of a Port at Bukasa reviewed; - Master Plan for Logistic Northern Economic Corridor completed and approved by TMT; - Regional Transport Sector Projects and Programmes Coordinated i.e. EAC, COMESA and Northern Corridor; - URC and CAA budgets and Business Plan reviewed and approved by the Hon. Minister;	a) Regional Transport Sector projects and programs coordinated b) Performance of URC, CAA and EACAA Soroti monitored and evaluated c) Support to Logistics Development group (Green Transport and Logistics activities) d) Railway Transport Policy developed;
Total Output Cost(Us\$ Thousand):	1,550,000	1,164,210	3,971,000
Wage Recurrent	1,450,000	1,114,210	3,471,000
NonWage Recurrent	100,000	50,000	500,000
AIA	0	0	0
Output: 07 Feasibility/Design Studies			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

<p>a) Design studies for Gaba, Butebo and Bule landing sites completed and approved</p> <p>b) Activities for the revival of National Carrier supported</p> <p>c) Consultant for Design of Gulu railway ICD procured and supervised</p> <p>d) Surveys to introduce ferry services on water ways conducted</p> <p>e) Socioeconomic impact Surveys of rehabilitated district roads conducted</p>	<p>- Design for Gaba, Bule and Butebo landing sites on Lake Victoria undertaken.</p> <p>- Procurement of the National Air crafts commenced;</p> <p>- Procurement of Consultancy Services to prepare a design for Gulu ICD is in advanced stage;</p> <p>- 2 No. survey to introduce ferry services on water ways conducted;</p> <p>- 2 No. socioeconomic impact Survey of rehabilitated district roads conducted;</p>	<p>a) Master-plan for Inland Water Transport developed</p> <p>b) Surveys to introduce Ferry services on waterways conducted;</p> <p>c) Socio-economic surveys on district roads conducted;</p> <p>d) Engineering designs for Gulu ICD completed;</p> <p>e) Dissemination of the Logistics Master plan for the Northern Economic Corridor and the Investment Plan for improving connectivity of Islands on Lake Victoria undertaken</p> <p>f) Project preparations for development of roadside stations along the Northern Corridor undertaken</p> <p>g) Study to compare transport costs on tarmac and murram roads completed;</p> <p>h) Feasibility study for ferry services for Kyamuswa county conducted;</p>	
Total Output Cost(Ushs Thousand):	3,695,500	3,030,801	2,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	3,695,500	3,030,801	2,000,000
AIA	0	0	0
Output: 51 Maintenance of Aircrafts and Buildings (EACAA)			
<p>a) 15 pilots, 5 aircraft engineers and 15 flight operators graduated</p> <p>b) 40% of the rehabilitation works of E-library building done</p> <p>c) 9 Aircraft maintained</p> <p>d) 200,000 litres of aviation fuel procured</p> <p>e) Refund of capital funds for MELTC made (UGX 1bn)</p>	<p>- 15 Flight operators completed, training of 15 pilots and 5 aircraft engineers ongoing;</p> <p>- 60% of the rehabilitation works of E-library building done;</p> <p>- 8 Aircraft maintained;</p> <p>- 150,000 liters of aviation fuel procured;</p>	<p>a) 30 Pilots graduated, 5 Aircraft engineers graduated, 15 flight operators graduated</p> <p>b) 100% of the rehabilitation works of E-Library building completed;</p> <p>c) 9No. Air crafts maintained</p> <p>d) 448,800 liters of aviation fuel procured</p> <p>e) Insurance cover for academy air crafts and personnel secured</p> <p>f) 10No. Technical staff trained</p>	
Total Output Cost(Ushs Thousand):	8,000,000	6,000,000	9,500,000
Wage Recurrent	0	0	0
NonWage Recurrent	8,000,000	6,000,000	9,500,000
AIA	0	0	0
Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

a) Terminal building cleaning, Grounds, Runways, Taxiways and aprons at Arua, Pakuba , Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara. Kisoro, Kasese, Soroti and Gulu Maintained to ICAO Annex 14 Standards b) 60% fencing works of Arua and Tororo aerodromes completed c) Designs of Car park for Arua aerodrome completed	- Terminal building cleaning, Grounds, Runways, Taxiways and aprons at Arua, Pakuba , Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara. Kisoro, Kasese, Soroti and Gulu Maintained to ICAO Annex 14 Standards; - Designs of Car park for Arua aerodrome completed;	a) Upcountry Aerodromes i.e. Arua, Gulu, Pakuba, Lira, Moroto, Kidepo, Soroti, Tororo, Jinja, Kasese, Mbarara, Masindi and Kisoro Maintained	
Total Output Cost(Ushs Thousand):	3,000,000	2,554,904	2,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	3,000,000	2,554,904	2,000,000
AIA	0	0	0
Output: 53 Institutional Support to URC			
1,088 reinforced concrete pillars(beacons) for the Railway reserve boundaries installed	- 272 reinforced concrete pillars(beacons) for the Railway reserve boundaries installed; - Repair of Kampala-Port Bell railway line commenced;	a) 1,088 reinforced concrete pillars (beacons) for marking of the railway reserve boundaries installed; b) 02No. locomotives rehabilitated c) 42No. Railway wagons rehabilitated; d) Spots along Kampala - Malaba line repaired;	
Total Output Cost(Ushs Thousand):	1,000,000	11,400,000	10,500,000
Wage Recurrent	0	0	0
NonWage Recurrent	1,000,000	11,400,000	10,500,000
AIA	0	0	0
Grand Total Sub-program	17,245,500	24,149,915	27,971,000
<i>Wage Recurrent</i>	<i>1,450,000</i>	<i>1,114,210</i>	<i>3,471,000</i>
<i>NonWage Recurrent</i>	<i>15,795,500</i>	<i>23,035,705</i>	<i>24,500,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0951 East African Trade and Transportation Facilitation

Sub Program Profile

Responsible Officer: PP/T

Objectives: To enhance efficiency of the customs agencies clearance processes; To improve efficiency and reliability of transport and logistics services along the key corridors;

Workplan Outputs for 2017/18 and 2018/19

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
a) Monitoring and supervision activities for EATTFP undertaken		- Monitoring and supervision activities for EATTFP undertaken;	a) Monitoring and Supervision of Construction Works for One stop Border Posts undertaken
b) 12 No Project Progress reports prepared		- 1 no. Progress Report Prepared;	
Total Output Cost(Ushs Thousand):	389,200	194,600	350,000
GoU Development	389,200	194,600	350,000
External Financing	0	0	0
AIA	0	0	0
Output: 07 Feasibility/Design Studies			
a) Contractors for Lukaya markets and CMW supervised		- Contract for construction of Lukaya Market extended to April 2018 through change order No. 2;	a) Rehabilitation works for Ministry offices undertaken
b) Lukaya market constructed and handed over to beneficiaries			
c) Phase 3 rehabilitation works at CMW, CML and Public Structures undertaken and works at 50% completion		- Certificate No.2 for the construction of Lukaya market fully paid;	
		- Roofing works for Lukaya market completed; - Installation of opening and internal finishes works for Lukaya market in advance stages;	
Total Output Cost(Ushs Thousand):	1,200,000	400,000	600,000
GoU Development	1,200,000	400,000	600,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			
			a) Engineering designs and tender documentation for improvement of Portbell and Jinja Pier reviewed and approved
Total Output Cost(Ushs Thousand):	0	0	500,000
GoU Development	0	0	500,000
External Financing	0	0	0
AIA	0	0	0
Output: 81 Construction/Rehabilitation of Railway Infrastructure			
			a) RAP for the rehabilitation of Tororo - Gulu Railway line implemented;
Total Output Cost(Ushs Thousand):	0	0	5,000,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

GoU Development	0	0	5,000,000
External Financing	0	0	0
AIA	0	0	0

Output: 83 Border Post Reahabilitation/Construction

a) Construction of Katuna OSBP (Phase 1) completed			a) Construction of Elegu OSBP completed
b) Construction of Elegu OSBP completed	- 90% construction works for Elegu OSBP completed;		b) 85% construction works for Katuna OSBP (Phase 1) completed;
c) Construction of exit roads at Malaba OSBPs completed			c) 90% construction works for the exit road at Malaba OSBP completed;
d) Deffects Liability Period for the exit roads at Busia OSBPs completed and contractor paid			d) Contractor for construction of Katuna OSBP (Phase 2) procured
e) Construction of Katuna OSBP (Phase 2) commenced and 20% works completed	- DLP works for Busia exit roads undertaken;		e) Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;
f) Design consultant for Goli and Ntoroko OSBPs procured and designs commenced	- Soliciting for funding for Construction of Katuna OSBP (Phase 2) commenced; - Procurement of design consultant for Goli and Ntoroko OSBP commenced;		
Total Output Cost(Ushs Thousand):	7,100,000	2,965,171	6,510,000
GoU Development	7,100,000	2,965,171	6,510,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	8,689,200	3,559,771	12,960,000
<i>GoU Development</i>	<i>8,689,200</i>	<i>3,559,771</i>	<i>12,960,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1051 New Ferry to replace Kabalega - Opening Southern R

Sub Program Profile

Responsible Officer: SP/T - P&P

Objectives: To replace the sunken MV Kabalega
To improve port facilities at Port bell and Jinja

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			
a) Engineering designs for remodelling Portbell and Jinja ports approved and consultant paid		- Payment for designs and tender documents for Portbell and Jinja pier ongoing;	
b) Sourcing of financing for rehabilitation of Portbell and Jinja ports undertaken		- Scoping for ESIA for Portbell and Jinja Pier prepared;	
		- Funds for rehabilitation of Portbell and Jinja pier earmarked by EU and World Bank;	
Total Output Cost(Ushs Thousand):	122,740	61,810	0
GoU Development	122,740	61,810	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	122,740	61,810	0
<i>GoU Development</i>	<i>122,740</i>	<i>61,810</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1097 New Standard Gauge Railway Line

Sub Program Profile

Responsible Officer: Project Coordinator - SGR

Objectives: To develop a modern, high-capacity SGR network that is efficient, reliable, safe and affordable for both freight and passengers in order to reduce the cost of doing business and improve Uganda trade competitiveness.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
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Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 54 Development of Standard Gauge Railway Infrastructure		
<p>20% equivalent of Malaba- Kampala Route constructed</p> <p>Acquisition of ROW for LRT initiated</p> <p>Acquisition of ROW for Malaba- Kampala Route completed subject to additional financing being availed</p> <p>Capacity building of undertaken</p> <p>Design for the northern and western routes finalized</p> <p>Environmental Management Plan implemented</p> <p>Feasibility studies for LRT finalized and sourcing for financing commenced</p> <p>Implementation of local content strategy ensured and monitored</p> <p>Infrastructure Coordination and harmonization plan implemented</p> <p>National Railway Policy developed</p> <p>Operation and Maintenance framework for SGR developed</p> <p>Plan and Implement TOD and COD for increased commercial viability of the railway (5m ton.)</p> <p>Preparation of railway development master plan and financing plan commenced</p> <p>Railway Policy, legal and institutional framework prepared and approved</p> <p>Regional coordination undertaken to harmonize infrastructure, customs and trade and operation. SGR safety and security plan implemented</p> <p>Staff Recruited</p> <p>Supervision, and contract Management services rendered</p>	<ul style="list-style-type: none"> - Supervision of acquired ROW was carried out; - Sensitization to establish survey beacons in 12No. districts was carried out; - Reconnaissance study was carried out and 28 No. survey Beacon points identified and built; - GNSS observations for 33No. points was undertaken; - Setting out of entire ROW including stations was completed; - 92% of property and land along the ROW has been assessed of which 10% was done this FY; - Compilation of the draft report for Jinja main station was completed; - Disclosure and verification was completed for Tororo Station. <ul style="list-style-type: none"> • 228 PAPs were paid. • Assessment of plant and equipment for industries along the alignment was ongoing. • Joint field assessment of fish ponds along the alignment with MAAIF carried out and draft report was prepared. • Land expropriation in 02No. districts of Luuka and Namutumba was carried out. - Draft capacity building plan was prepared; - Training was conducted on HIV/AIDS awareness, financial literacy and project planning and management; - Review of the draft capacity building plan was ongoing; - Review of the final reports was completed; - Partial payment for preliminary engineering designs for the northern and western routes made; - A minimum environmental requirements document for site construction camps was prepared; - Preliminary Bankable Feasibility Study for LRT was prepared and reviewed; - Economic evaluation of the preliminary BFS was ongoing; - Project screening matrix for PPP submitted to MoFPED; 	<ul style="list-style-type: none"> a) 76.376 Acres of ROW for Malaba-Kampala SGR Route completed; b) LRT Feasibility study and commercial case study completed; c) Project administration undertaken; d) Project Planning and programming undertaken;

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

- Profiling of unsolicited potential SGR local content participants is ongoing;
- Engagement meetings were held with transporters, NWSC, UEGCL, UNBS, IRA, Tororo Cement and UNABCEC;
- 41 No. Chinese standards were reviewed by UNBS for adoption;
- Report on relocation of UETCL High Voltage Lines submitted and review was ongoing;
- Harmonization report for Kampala Fly over was prepared;
- Re-alignment design for Kampala Jinja Express Way was completed;
- Report for relocation of DUCAR roads and community water sources was prepared;
- Relocation estimates for water and sewerage (NWSC) were prepared for Jinja and Iganga;
- Relocation planning for UMEME installations along the SGR alignment ongoing;
- Procurement of consultant was substantially completed.
- Discussions were held with Kenya and the private sector on key operations and logistical issues in July 2017;
- Draft concept paper for ICD's and Silos prepared and review is ongoing;
- Discussions with Kenya to ensure seamless operations were held;
- 01No. meeting was held in Kenya between GoU and GoK and respective private sector in the transport sector on key policy and logistics issues;
- Joint Communique for commitment to development of Kisumu-Malaba and Malaba -Kampala SGR sections was signed between Uganda and Kenya including agreement on development of the respective sections at the same time;
- 01 No. local preparatory meeting on logistics handling with private sector given the progress of SGR in Kenya was held;
- Preparation for meeting with Kenyan counterparts was ongoing;
- SGR safety and security plan completed and implementation ongoing;
- Uganda Police Force was continuously deployed;

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

- 12 No. staff recruited;

Total Output Cost(Ushs Thousand):	72,500,000	24,033,769	39,200,000
GoU Development	72,500,000	24,033,769	39,200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	72,500,000	24,033,769	39,200,000
<i>GoU Development</i>	<i>72,500,000</i>	<i>24,033,769</i>	<i>39,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1284 Development of new Kampala Port in Bukasa

Sub Program Profile

Responsible Officer: AC/W&R TSI

Objectives: To address the country's current and future traffic demands, and also to develop an alternative route (Central Corridor) from Kampala, across Lake Victoria to Mwanza and Musoma, and to Tanga and Dar.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Policies, laws, guidelines, plans and strategies			
a) Project Communication strategy developed and implemented b) Training and capacity building of staff in port design, operations and management undertaken	- Topographic survey completed; - Training needs assessment report prepared and training of surveyors due to take place by end of April 2018;		
Total Output Cost(Ushs Thousand):	400,000	229,989	0
GoU Development	400,000	229,989	0
External Financing	0	0	0
AIA	0	0	0
Output: 07 Feasibility/Design Studies			
			a) Resettlement Action Plan (RAP) study report for Bukasa approved and implementation commenced;
Total Output Cost(Ushs Thousand):	0	0	1,200,000
GoU Development	0	0	1,200,000
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

AIA	0	0	0
Output: 71 Acquisition of Land by Government			
a) RAP for Bukasa Port prepared and approved		- RAP final report submitted to Chief Government Valuer for approval; - Cost for compensation of PAPs computed and submitted to the Chief Government Valuer; - Valuation cost for PAPs completed and submitted to Chief Government Valuer for approval;	
Total Output Cost(Ushs Thousand):	1,400,000	200,000	0
GoU Development	1,400,000	200,000	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			
a) Master plan for the Development of the New Kampala Port in Bukasa finalised b) Detailed Engineering designs for the New Port in Bukasa developed. c) 40% of port dredging and surcharging works completed		- Final Master Plan for the Development of the New Kampala Port in Bukasa completed; - Geo-technical survey interim report for the New Port in Bukasa completed; - Procurement of Contactor for Startup infrastructure and port dredging and surcharging works is in advanced stages;	a) Detailed engineering design for the New Kampala Port at Bukasa completed b) 20% of port dredging and surcharging works completed
Total Output Cost(Ushs Thousand):	77,260,000	7,721,736	83,466,126
GoU Development	0	0	0
External Financing	77,260,000	7,721,736	83,466,126
AIA	0	0	0
Grand Total Sub-program	79,060,000	8,151,726	84,666,126
<i>GoU Development</i>	<i>1,800,000</i>	<i>429,989</i>	<i>1,200,000</i>
<i>External Financing</i>	<i>77,260,000</i>	<i>7,721,736</i>	<i>83,466,126</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1372 Capacity Enhancement of KCCA in Management of Traffic

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
Capacity for junction improvement design enhanced		- Capacity for junction improvement design enhanced;	
Total Output Cost(Ushs Thousand):	580,000	0	0
GoU Development	0	0	0
External Financing	580,000	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
KCCA Junctions improved		- KCCA Junctions improved;	
Total Output Cost(Ushs Thousand):	1,354,274	0	0
GoU Development	0	0	0
External Financing	1,354,274	0	0
AIA	0	0	0
Grand Total Sub-program	1,934,274	0	0
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>1,934,274</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1373 Entebbe Airport Rehabilitation Phase 1

Sub Program Profile

Responsible Officer: CAA

Objectives: To promote service excellence at Entebbe International Airport.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)			
a) 80% works for the new cargo center complex for Entebbe Airport completed b) Modification of the passenger terminal building completed c) 65% of Apron 1 strengthened and expanded d) 65 % of Apron 2 for Entebbe Airport rehabilitated e) 50% of rehabilitation works for run way 12/30 and its associated taxi ways completed		- 50% works for New cargo center complex for Entebbe Airport completed; - 22% of works on the modification of existing passenger Terminal building has been completed; - Detailed designs for the new terminal building prepared and are under review; - 15% of works on Apron 1 and extension of the taxiway completed; - Detailed designs for Apron 2 for Entebbe Airport completed; - Runway 12/30- Work methodology statement received from contractor and actual work to commence in May 2018;	a) 100% works for the new cargo center complex for Entebbe Airport completed b) 100% rehabilitation works for aprons 1 and 2 completed c) 100% rehabilitation works for runway 12/30 and its associated taxiways completed d) 20% works for the New Passenger Terminal completed
Total Output Cost(Ushs Thousand):	153,380,000	272,007,024	151,584,767
GoU Development	0	0	0
External Financing	153,380,000	272,007,024	151,584,767
AIA	0	0	0
Grand Total Sub-program	153,380,000	272,007,024	151,584,767
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>153,380,000</i>	<i>272,007,024</i>	<i>151,584,767</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

Sub Program Profile

Responsible Officer: Ag. ACE/NR

Objectives: To improve and rehabilitate the roads and drainage facilities.

Workplan Outputs for 2017/18 and 2018/19

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
Monitoring and inspection of project activities under taken		- Monitoring and inspection of project activities undertaken;	a) Monitoring and inspection of project activities under taken;
Total Output Cost(Ushs Thousand):	92,800	46,400	100,000
GoU Development	92,800	46,400	100,000
External Financing	0	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
a) EIA and RAP for rehabilitation of 6.064kms of Gulu Municipal roads finalised		- EIA for the borrow pits and quarry sites completed;	a) Compensation of PAPs undertaken and utilities/services relocated;
b) Compensation of PAPs undertaken and utilities/services relocated		- Negotiation with the PAPs/groups ongoing;	b) Taxes on equipment and input materials for civil works paid;
c) Contractor for rehabilitation of 6.064km of roads procured		- Contractor for rehabilitation of 6.064km of roads procured and mobilization of equipment and personnel is on-going;	c) 20% of construction works of 6.064km of Gulu Municipal Council roads completed;
d) 40% of construction works for Gulu Municipal roads completed		- Mobilization of equipment and personnel for the rehabilitation works of 6.064km of roads ongoing;	
Total Output Cost(Ushs Thousand):	4,890,000	717,500	1,200,000
GoU Development	900,000	717,500	1,200,000
External Financing	3,990,000	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
			a) Supervision vehicle for improvement of Gulu Municipal Council Roads procured
Total Output Cost(Ushs Thousand):	0	0	200,000
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,982,800	763,900	1,500,000
<i>GoU Development</i>	<i>992,800</i>	<i>763,900</i>	<i>1,500,000</i>
<i>External Financing</i>	<i>3,990,000</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

Sub Program Profile

Responsible Officer: Civil Engineer - TSI

Objectives: The aim of the project is to implement the Pilot Bus Rapid Transit project for Greater Kampala Metropolitan Area.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
a) Stakeholder engagement and sensitization carried out		- Traffic flow data for Kampala - Zana and Kampala - Kireka corridor updated;	
b) Sourcing of funding for implementation of BRT undertaken		- Engaged the MoFPED and African Development Bank over funding the BRT infrastructure;	
Total Output Cost(Ushs Thousand):	96,400	48,200	0
GoU Development	96,400	48,200	0
External Financing	0	0	0
AIA	0	0	0
Output: 07 Feasibility/Design Studies			
			a) Taxi transformation strategy developed
Total Output Cost(Ushs Thousand):	0	0	100,000
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	96,400	48,200	100,000
<i>GoU Development</i>	<i>96,400</i>	<i>48,200</i>	<i>100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1489 Development of Kabaale Airport

Sub Program Profile

Responsible Officer: Principal Economist - TSI

Objectives: To Facilitate the construction of the Oil Refinery through direct transportation of heavy equipment which exceed the national regulations on axle road limits as well as bulky units relative to the road width and

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

personnel; To provide logistical support for upstream developments, Kabaale Industrial Park; Enhance promotion of Tourism activities in Midwestern and Northern Uganda (City Airport)

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
a) Project Management unit for development of Kabaale International Airport set up		- Project Management unit for development of Kabaale International Airport set up;	
Total Output Cost(Ushs Thousand):	46,400	23,200	0
GoU Development	46,400	23,200	0
External Financing	0	0	0
AIA	0	0	0
Output: 07 Feasibility/Design Studies			
a) Feasibility study to undertake an Economic, Financial and Investment appraisal of the proposed development of Kabaale Airport developed		- Feasibility study report to undertake an Economic, Financial and Investment appraisal of the proposed development of Kabaale Airport reviewed;	
b) Ground breaking for the Kabaale Airport site undertaken		- Ground breaking for the Kabaale Airport site undertaken in Q3;	
c) 5% physical works in the development of Kabaale Airport completed		- Commercial contract for development of the airport signed;	
		- Loan negotiations held and loan application presented to the committee on the national economy;	
Total Output Cost(Ushs Thousand):	150,000	1,331,291	0
GoU Development	150,000	1,331,291	0
External Financing	0	0	0
AIA	0	0	0
Output: 83 Border Post Reahabilitation/Construction			
			a) 50% physical works for the development of Kabaale airport (Phase I) completed;
Total Output Cost(Ushs Thousand):	0	0	176,277,847
GoU Development	0	0	500,000
External Financing	0	0	175,777,847

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

AIA	0	0	0
Grand Total Sub-program	196,400	1,354,491	176,277,847
<i>GoU Development</i>	<i>196,400</i>	<i>1,354,491</i>	<i>500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>175,777,847</i>
AIA	0	0	0

Project:1512 Uganda National Airline Project

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 01 Policies, laws, guidelines, plans and strategies

			a) National Air line launched and operational;
Total Output Cost(Ushs Thousand):	0	0	9,500,000
GoU Development	0	0	9,500,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

			a) 4No. aircrafts for the National Airline procured;
Total Output Cost(Ushs Thousand):	0	0	120,000,000
GoU Development	0	0	120,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	129,500,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>129,500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

Sub Programme:12 Roads and Bridges

Sub Program Profile

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Responsible Officer: Commissioner, Roads and Bridges

Objectives: Develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry.

Review policy guidelines on construction and maintenance of roads and bridges.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
a) Policies in the roads sub-sector formulated. b) Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.		- Policies in the roads sub-sector formulated; - Draft guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;	a) Policies in the roads sub-sector formulated b) Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.
Total Output Cost(Ushs Thousand):	1,411,940	1,058,382	1,300,000
Wage Recurrent	1,300,000	975,000	1,000,000
NonWage Recurrent	111,940	83,382	300,000
AIA	0	0	0
Output: 04 Monitoring and Capacity Building Support			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

a) 73km of Inter connectivity roads rehabilitated in Kyegegwa, Alebtong, Amuria, Kaliro, Serere, Budaka, Bulambuli, Kween, Wakiso, Tororo, Kakumiro, Kasese, Ntoroko, Ntungamo, Ibanda and Kamuli	- 21km of Inter connectivity roads rehabilitated in Kyegegwa, Alebtong, Amuria, Kaliro, Serere, Budaka, Bulambuli, Kween, Wakiso, Tororo, Kakumiro, Kasese, Ntoroko, Ntungamo, Ibanda and Kamuli;	a) 100 km of roads under force account graveled	
b) 110 km of District Roads in Mityana, Nwoya, Rakai, Ntungamo, Luwero, Mayuge and Amuria under Force Account fully graveled	- 18 km of District Roads in Luwero and Amuria under Force Account fully graveled - 37.6km of District Roads roads in Mbarara, Gulu, Kamuli, Luwero and Amuria under Force Account opened;	b) 100 km under force account surveyed	
c) 2km (of 3.1km) of Mwiri Road upgraded	- 250m of Mwiri road Upgraded;	c) Rehabilitation works of 80 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed	
d) 50No. Titles for Road Reserves Acquired	- 40No. Titles for Road Reserves Acquired;	d) Rehabilitation works of 70 Km of roads in Rakai, Kibaale, Sironko, Kapchowa, Dokolo, Lira, Ntungamo, Hoima, Moroto, Mubende, Ibanda, Bulambuli, Kyankwanzi, Butaleja, Buhweju, Serere and Terego completed	
e) 80km under Force Account surveyed	- 196.6km under Force Account surveyed;	e) Performance of UNRA monitored according to the Performance Agreement	
f) Compliance of district local governments,urban and any other authorities on maintenance and construction of district,urban and community access roads monitored.	- Compliance of district local governments, urban any other authorities on maintenance and construction of district, urban and community access roads monitored;	f) District and Ministry Staff Trained in Road for Water Management;	
g) UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement monitored	- Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement;	g) Inter-connectivity Programme for Road rehabilitation reviewed;	
h) GIS data base in 60 districts maintained	- GIS data base in 15 districts maintained;	h) 2,000No. Thematic maps printed;	
i) Emergencies and Directives undertaken		h) 2000No. Thematic maps printed i) RAMPS tool upgraded and district and Ministry staff trained. i) RAMPS tool upgraded and district and Ministry staff trained;	
		k) Monitoring and Evaluation framework for DINU project developed;	
Total Output Cost(Ushs Thousand):	10,975,485	7,730,448	10,000,000
Wage Recurrent	700,000	552,490	0
NonWage Recurrent	10,275,485	7,177,958	10,000,000
AIA	0	0	0

Output: 52 Support to MELTC

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

<p>188 No non-Engineering GoU Officers (LGs/ Agencies/ Authorities/NGOs) trained in Environment & Social safe guards 20km of LCS trial contracts, 2kms of LCS Model road; 2kms of gravel Model road constructed 240no Gang Leaders from 12no. DLGs trained in Routine Road Maintenance using Labour Based Technology (LBT). 25no. Environment & Social Management plans for 25no. Trial contracts roads prepared. 300no tree seedlings planted on training roads 60 MELTC staff, 150 model road workers and communities Sensitized on Stigma and discrimination/Aspects of positive living. 90No Contractors' Technical Supervisors trained in gravel road construction using Labour Based Technology (LBT) and Labour Based road sealing Technology (LCS). Environment and Social Impact Screening (ESIS) carried out on 25no. LCS trial contracts roads (Fy 17/18). Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.</p>	<p>- 31 No. Non Engineering officers from Urban Local Governments; - 0.52 km of assorted road sections sealed using Otta seal at Busamaga - Bumuluya LCS model road; - Community Suspended cable footbridge completed in Dec'17 and commissioned by Hon. Minister of Works and Transport; i) 48 No. UNRA Road technicians trained in Road maintenance planning, implementation and supervision. ii) 1 day Mini workshop held in Lira for key District engineers of 6 districts in Northern Uganda for the training organisation for their Road Gang Leaders; - 1200 No. trees planted in Quater 1 maintained by watering on Busamaga - Bumuluya LCS road and Kiruki - Bukiiyi LBT road; - 17 No. Engineering staff from 13 No. urban Councils were trained in LCS; - Reviews of designs and bills of quantities for various road sites continued in order to update information for preparation of Trial contracts;</p>	<p>a) TNA carried out in 20No DLGs & 20No urban LGs for selection of Technical Supervisors, and Non-Engineering staff to undertake training in LBT, LCS, & CCIs. b) TNA carried out in 10 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance. c) Technical Supervisors from 10No DLGs & 20No Urban LGs trained in district Roads development using LBT and LCS technology respectively. d) Technical Supervisors from 20No DLGs trained in district Roads Rehabilitation and Maintenance Planning System (RAMPS). e) 150no. model road workers and communities Sensitized on Stigma and discrimination/Aspects of positive living. f) Environmental and social Impact screening (ESIS) carried out on 1no. Training road. g) 1km of LCS Model road constructed; 1.0km of gravel Model road identified and constructed to gravel standards. h) 1No CAS bridge construction demonstration implemented. i) 10km of road sections constructed to Bituminous LCS standards by trained LBT firms. j) Outreach support by MELTC trainers to districts and LBT firms carried out;</p>	
Total Output Cost(Us\$ Thousand):	4,000,000	3,000,000	4,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	4,000,000	3,000,000	4,000,000
AIA	0	0	0
Grand Total Sub-program	16,387,425	11,788,830	15,300,000
<i>Wage Recurrent</i>	<i>2,000,000</i>	<i>1,527,490</i>	<i>1,000,000</i>
<i>NonWage Recurrent</i>	<i>14,387,425</i>	<i>10,261,340</i>	<i>14,300,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:14 Construction Standards

Sub Program Profile

Responsible Officer: Commissioner Construction Standards and Quality Management

Objectives: Developing policies, regulations, standards and guidelines and monitor their compliance in the construction industry;

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Regulating professionals in the construction industry;- Providing technical support services to the Government Ministries, Departments and Agencies.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
a) General Specification for Roads and Bridge Works reviewed		- Procurement of development of general Specification for Roads and Bridge Works ongoing;	a) General Specification for Roads and Bridge Works reviewed
b) Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed		- ToR for development of Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects finalised;	b) Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed
c) Guideline for implementation on non-motorised transport policy developed		- Evaluation of bids for the development of guidelines for implementation of the non-motorised transport policy completed and approved by CC;	c) Guideline for implementation on non-motorised transport policy developed
d) Standards and Guidelines for Low Cost sealing Approach developed		- Draft final Standards and Guidelines for Low Cost sealing Approach review ongoing;	d) Standards and Guidelines for Low Cost sealing Approach developed
Total Output Cost(Ushs Thousand):	772,578	558,930	861,900
Wage Recurrent	511,928	384,191	511,900
NonWage Recurrent	260,650	174,740	350,000
AIA	0	0	0
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

<p>a) 250 no. of materials testing, quality control and research on construction materials reports produced. b) 8 No. geotechnical investigation reports prepared c) Compliance to set engineering standards in 30no. MDAs monitored d) Gender mainstreaming and compliance audits of MDAs undertaken (6 no. MDAs) e) 4 No. geotechnical investigation services to stakeholders in the construction industry provided f) Compliance to set implementation methods on UNRA 4no. Projects/programs monitored g) Environment and social impact assessment reports on 5no. Development projects prepared h) Environmental compliance monitoring equipment procured i) Pavement evaluations undertaken (50 km) j) Green House Gases Inventory updated k) Quality control on construction materials conducted</p>	<p>- 265 no. of materials testing, quality control and research on construction materials reports produced; - 06 geo-technical investigation reports prepared; - Compliance to set engineering standards in 52no. MDAs monitored; - Gender mainstreaming and compliance audits of MDAs undertaken (06 no of MDAs); - 3 No. geo-technical investigation service to stakeholders in the construction industry provided; - Compliance to set implementation methods on UNRA 4no. Project/program monitored; - Environment screening for 4no. Development projects undertaken; - Data collection for green house gasses inventory ongoing; - Quality control on construction materials conducted;</p>	<p>a) 280 no. of materials testing, quality control and research on construction materials reports produced. b) 10 No. geo-technical investigation reports prepared c) Compliance to set engineering standards in 40no. MDAs monitored d) Gender mainstreaming and compliance audits of MDAs undertaken (40 no. MDAs) e) Green House Gases Inventory updated f) Pavement evaluations undertaken (50 km) g) Environment and social impact assessment reports on 6no. Development projects prepared h) Operations of regional materials Laboratories strengthened</p>	
Total Output Cost(Ushs Thousand):	311,100	202,493	300,000
Wage Recurrent	0	0	0
NonWage Recurrent	311,100	202,493	300,000
AIA	0	0	0
Output: 04 Monitoring and Capacity Building Support			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

a) UCICO established	- Comments from MoFPED incorporated in the UCICO Bill. Awaiting submission to Cabinet;	a) ICT and other office equipment procured	
b) Technical advice on construction standards to MDAs rendered (25 no. MDAs)		b) Transport sector coordination committee (TRASCO) on cross cutting issues supported	
c) Operations of Upcountry materials laboratories Strengthened.	- 26 technical advice on construction standards rendered;	c) Staff capacity improved and strengthened	
d) Engineering designs and tender documents reviewed.	- 1no quarterly support and monitoring of upcountry laboratory conducted;		
e) Quality control and management courses undertaken (6no).	- Engineering design and tender documents reviewed;		
f) Transport sector coordination committee (TRASCO) on cross cutting issues supported	- 03No. Quality control and management courses at UMI undertaken;		
g) Monitoring UNRA projects/programs (8no.)	- Training TRASCO members in Gender and HIV/AIDs mainstreaming (02No. Quarterly meeting held) undertaken;		
h) 20No. laptops, 5No. desk printers and 2No. photocopiers procured	- 04 UNRA projects monitored;		
	- Contract for installation of internet services for Central Materials Laboratory in Kireka awarded;		
Total Output Cost(Ushs Thousand):	464,300	305,414	300,000
Wage Recurrent	0	0	0
NonWage Recurrent	464,300	305,414	300,000
AIA	0	0	0

Output: 51 Registration of Engineers

a) Professional Engineers and other professional in the Ministry supported.	- Professional Engineers and other professionals in the Ministry supported;	a) Professional Engineers and other professionals in the Ministry supported	
b) ERB, NEMA and UIPE activities supported	- ERB, NEMA and UIPE activities supported;	b) ERB, UIPE, UNABCEC and NEMA activities supported	
Total Output Cost(Ushs Thousand):	150,000	100,960	150,000
Wage Recurrent	0	0	0
NonWage Recurrent	150,000	100,960	150,000
AIA	0	0	0
Grand Total Sub-program	1,697,978	1,167,798	1,611,900
<i>Wage Recurrent</i>	<i>511,928</i>	<i>384,191</i>	<i>511,900</i>
<i>NonWage Recurrent</i>	<i>1,186,050</i>	<i>783,607</i>	<i>1,100,000</i>
AIA	0	0	0

Sub Programme:15 Public Structures

Sub Program Profile

Responsible Officer: Commissioner Public Structures

Objectives: To develop policies, laws, standards, and guidelines that would ensure effective, safe, efficient

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

and adequate delivery of services in the construction industry.

To provide technical support services to other Government Departments and Agencies in building works

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
Building Control Act 2013 operationalized.		- Statutory Instrument for commencement of the Building Control Act signed by the Minister on 6/3/2018 and the Act commenced on 2/4/2018;	a) Building Control Act 2013 Operationalized
Building Regulations and Codes formulated, approved and disseminated.		- Cabinet number received from Cabinet Secretariat and Cabinet Memo and power-point presentation to Cabinet finalized awaiting tabling to Cabinet for approval of recommended members of the Board;	b) Building Regulations and Codes formulated, approved and disseminated;
		- Procurement requisition for procurement of offices for the NBRB by signed;	
		- Wider stakeholders workshop held from 29th to 31st January 2018 and draft Building Code reviewed; workshop proceedings prepared;	
		- Benchmarking Reports submitted to MoJCA to update the draft Code and Regulations;	
Total Output Cost(Us\$ Thousand):	355,000	211,958	300,000
Wage Recurrent	0	0	0
NonWage Recurrent	355,000	211,958	300,000
AIA	0	0	0
Output: 02 Management of Public Buildings			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

a) Lukaya Market Works Contract Supervised.	- Lukaya Market works contract supervised; Site meeting held on 12th March 2018 and the works are about 70% complete; Contractor's claim assessed and Cert. No. 3 prepared;	a) Lukaya Market Project supervised during DLP	
b) Works contractor for additional CMW works Procured.		b) Maintenance works of Ministry offices executed	
c) Project Brief and Feasibility Study for MoWT HQs conducted and Consultant procured	- 5No. venues for national functions prepared i.e. NRM/NRA Victory Day on 26/1/2018 in Arua, Tarehe Site on 6/2/2018 in Butaleja; Janani Luwum Day on 16/2/2018 in Kitgum, OSBP Busia Official Commissioning on 24/2/2018 and Women's Day on 8/3/2018 in Mityana;	c) Feasibility Study for MoWT HQs Building completed	
	- Offices for the Ministry maintained through Force Account arrangements;	d) Monitoring and Supervision of Consultancy services and building works Contracts undertaken	
	- Procurement of a Consultant to undertake feasibility study for MoWT Hqts advertised in February 2018; Expressions of interest submitted in March 2018 and are due for evaluation;	e) Venues for National Functions Prepared.	
Total Output Cost(Ushs Thousand):	454,460	15,272	530,000
Wage Recurrent	430,000	0	430,000
NonWage Recurrent	24,460	15,272	100,000
AIA	0	0	0

Output: 03 Monitoring Compliance of Construction Standards and undertaking Research

a) Monitoring of ongoing construction sites for compliance with construction standards conducted	- Draft terms of reference for monitoring and inspection of ongoing construction sites for compliance with building standards reviewed and updated;	a) Census/Inventory of Government Buildings conducted.	
b) Census/Inventory of Government Buildings conducted		b) Assessment of Buildings for Earthquake resistance conducted	
c) 2No Materials and Building tests carried out.	- Draft terms of reference for conducting a census for Government buildings reviewed and updated;	c) Structural Integrity and Building Services fitness Tests and Materials Research carried.	
d) Assessment of buildings to earthquake Resistance conducted	- Technical support from the Ministry's Central Materials Laboratory obtained on sites requiring structural integrity assessment;	d) Monitoring of ongoing construction sites to ensure compliance with standards undertaken	
	- 3No. structural integrity assessment carried out;		
	- Draft terms of reference for assessment of buildings for earthquake resistance reviewed and updated;		
Total Output Cost(Ushs Thousand):	133,920	97,213	240,000
Wage Recurrent	0	0	0
NonWage Recurrent	133,920	97,213	240,000
AIA	0	0	0

Output: 04 Monitoring and Capacity Building Support

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

a) 40No Technical Assessments/ Advisory Reports for Works and MDA and LGs prepared and issued b) Training of staff in various disciplines to improve performance undertaken c) Maintenance of Equipment and Vehicles undertaken d) Books, Periodicals and ICT equipment procured	- 22No. technical assessment/advisory reports for works and services for other MDAs prepared and issued; - 6No staff trained (Policy Formulation and Implementation and Monitoring and Evaluation handled by UMI AND Engineering education and management in Beijing China (10th to 31st Oct 2017)) - Vehicles and Equipment maintained; - Contract for supply of IT equipment awarded; delivery pending budget release;	a) 40No Technical Assessment /Advisory Reports for Works by MDA and LGs handled b) National and International conferences attended c) Staff Trained in various disciplines d) Books, Periodical, tools and ICT equipment procured	
Total Output Cost(Ushs Thousand):	133,040	89,540	110,000
Wage Recurrent	0	0	0
NonWage Recurrent	133,040	89,540	110,000
AIA	0	0	0
Output: 06 Construction related accidents investigated			
a) 4No Construction and Fire related building accidents investigated.	- 1No Construction and Fire Related building accidents investigated and investigation reports prepared, at Owino Market;	a) Construction and fire related accidents investigated.	
Total Output Cost(Ushs Thousand):	11,690	9,493	10,000
Wage Recurrent	0	0	0
NonWage Recurrent	11,690	9,493	10,000
AIA	0	0	0
Output: 51 Registration of Engineers			
a) Annual Contributions to International Professional Organizations done b) Surveyor and Architectural Professional Bodies Monitored and Supported c) Annual subscription fees for Architects, and Surveyors paid	- Annual subscription to professional bodies for staff paid and practicing licenses for the year 2018 obtained; - Staff supported to attend 1No. CPD for Engineers and 1No. Architects; - 2 No. CPD, workshops/seminars /symposia or general meetings for professional bodies supported and attended; - Annual subscription to professional bodies for staff paid and practicing licenses for the year 2018 obtained;	a) Annual Subscription for Architects and Surveyors paid b) Subscriptions to International Bodies for Building standards paid c) Annual Contributions to International Professional Bodies made d) Professional Bodies monitored and supported	
Total Output Cost(Ushs Thousand):	40,000	9,443	40,000
Wage Recurrent	0	0	0
NonWage Recurrent	40,000	9,443	40,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

AIA	0	0	0
Grand Total Sub-program	1,128,110	432,917	1,230,000
<i>Wage Recurrent</i>	<i>430,000</i>	<i>0</i>	<i>430,000</i>
<i>NonWage Recurrent</i>	<i>698,110</i>	<i>432,917</i>	<i>800,000</i>
AIA	0	0	0

Project:1421 Development of the Construction Industry

Sub Program Profile

Responsible Officer: Ag. C/CSQA

Objectives: To operationalize the NCI policy 2010 in order to develop and strengthen the national construction industry;

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
a) Government Policies and Strategies reviewed b) Manuals, Guidelines and policy statement for crosscutting issues prepared, printed and disseminated. c) Manuals for mainstreaming of Climate Changes aspects in the construction industry developed d) UCICO established e) Construction levy managed by UCICO established		- Government Policies and Strategies reviewed;	a) UCICO bill finalized and UCICO established. b) General specifications for Roads and Bridge works reviewed and updated c) Non-motorized transport manual prepared; d) Unit cost study for road construction and maintenance prepared;
Total Output Cost(Ushs Thousand):	400,000	149,845	3,850,000
GoU Development	400,000	149,845	3,850,000
External Financing	0	0	0
AIA	0	0	0
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			
a) Construction Standards and guidelines disseminated b) Quality management and assurance in construction industries enforced . c) Innovative technologies on road construction materials promoted		- Construction Standards and guidelines disseminated; - Quality management and assurance in construction industries enforced; - Promotion of Probase technology under the Low Volume Road Construction initiative ongoing;	a) Quality management and assurance in the construction industry enforced b) Innovative technologies on road construction materials promoted c) Central Material Laboratory maintained
Total Output Cost(Ushs Thousand):	97,300	48,611	200,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

GoU Development	97,300	48,611	200,000
External Financing	0	0	0
AIA	0	0	0

Output: 04 Monitoring and Capacity Building Support

a) Awareness training on cross-cutting issues conducted	- 01No. awareness training on cross-cutting issues conducted;	a) Awareness on standards, Guidelines and cross-cutting issues conducted	
b) Awareness training on standards and Guidelines conducted		b) Research on construction materials conducted	
c) Training function of client organization facilitated	- 02No. training function of client organization facilitated;	c) 25No. Staff trained in drill rig and laboratory equipment operation;	
Total Output Cost(Ushs Thousand):	100,000	49,305	350,000
GoU Development	100,000	49,305	350,000
External Financing	0	0	0
AIA	0	0	0

Output: 51 Registration of Engineers

a) Engineers registration and capacity building activities undertaken	Engineers capacity building activities undertaken;	a) Professional Engineers and other professional in the Ministry supported	
b) UNABCEC, UACE and other professional Associations supported	- UNABCEC, UACE and other professional Associations supported;	b) ERB, UNABCEC, UACE, NEMA and UIPE activities supported	
Total Output Cost(Ushs Thousand):	50,000	25,000	50,000
GoU Development	50,000	25,000	50,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Total Output Cost(Ushs Thousand):	0	0	300,000
GoU Development	0	0	300,000
External Financing	0	0	0
AIA	0	0	0

Output: 76 Purchase of Office and ICT Equipment, including Software

Total Output Cost(Ushs Thousand):	0	0	50,000
GoU Development	0	0	50,000
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
a) Drilling rig and utility vehicle procured b) Materials Laboratory equipment procured c) Environment monitoring tools procured			a) 100 No. pieces of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand procured for Central materials laboratory and regional laboratories; b) 5No. Environment monitoring equipment procured; c) 1No. field drilling rig procured;
Total Output Cost(Ushs Thousand):	350,000	85,288	3,400,000
GoU Development	350,000	85,288	3,400,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	997,300	358,049	8,200,000
<i>GoU Development</i>	<i>997,300</i>	<i>358,049</i>	<i>8,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0269 Construction of Selected Bridges

Sub Program Profile

Responsible Officer: Ag. ACE/BDGS

Objectives: To construct selected bridges and swamp crossings on District and Community Access.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and capacity building support for district road works		

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

<p>a) 12No. Bridges Inspected across the Country & reports produced.</p> <p>b) 4No. ongoing bridge construction projects supervised (Okokor bridge (Kumi); Ayumo Bridge (Aleptong); Kisaigi Bridge (Kibaale); and Ojonai Bridge (Amuria))</p> <p>c) 2No. New bridge construction projects commissioned & supervised. (Aleles bridge (Pallisa) and Waigobo - Nsokwe - Namunyanga swamp crossing (Iganga))</p> <p>d) 8No. Supervision vehicles maintained</p>	<p>- 8No. Bridges Inspected across the country and reports produced;</p> <p>- 3No. on-going bridge construction projects supervised (Kaguta Bridge, Saaka Swamp Crossing and Okokor Bridge) are still ongoing;</p> <p>- Topographical Surveys, hydrological Surveys and Preliminary Designs for Aleles Bridge completed;</p> <p>- Topographical Surveys and r\design works for Waigobo-Nsokwe Swamp crossing completed;</p> <p>- 1No. Supervision vehicle maintained;</p>	<p>a) 14No. feasibility/design studies for New Bridge Projects conducted and Reports Produced;</p> <p>b) 11No. On-going bridge Construction and swamp crossing projects supervised & Monitored (Bambala and Kabindula Swamp Crossings, Amodo Swamp, Sezibwa swamp, Kisaigi, Kangai, Ojonai, Gem farm, Aleles, Buhindagye and Kyabahanga Bridges.</p> <p>c) Bridge Management System (BMS) Maintained & Inventories updated;</p> <p>d) 4No. trainings for District Personnel in Bridge Management & maintenance conducted;</p> <p>e) Contract Staff salaries paid;</p>	
Total Output Cost(Ushs Thousand):	292,737	145,241	1,120,000
GoU Development	292,737	145,241	1,120,000
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

b) Design of Aleles bridge (Pallisa) completed and works commenced.	- Topographical and Hydrological Surveys for Aleles bridge (Pallisa) completed;	a) Construction of Bambala and Kabindula Swamp Crossings (Kyankwanzi District) completed;	
d) Kabuhuuna Phase II (Kibaale) completed	- Preliminary designs for Aleles bridge (Pallisa) Completed;	b) Construction of Kisaigi Bridge (Kakumiro District) completed;	
e) Abutment walls for Muzizi bailey bridge (Kibaale) constructed and super structure installed	- Mobilization of equipment, plants and personnel for Kabuhuuna Phase 2 completed and 15% physical works completed;	c) Design and Construction of Sezibwa swamp crossing between Kayunga and Nakasongola ; Wangobo-Nsonkwe-Namunyumya swamp crossing between Bugiri and Iganga commenced;	
f) Agwa bailey bridge (Lira) completed	- 99% physical works for Saaka swamp completed;	d) Construction of Muzizi Bridge Abutments and Gem farm Bridge completed;	
g) 40% of Bambala bridge and Kobi Ndula (Kyankwanzi) constructed	- 97% civil works for Kaguta bridge completed;	e) Construction of 2No. Cable Bridges and 1 metallic ladder bridge completed	
h) Design of Kangai bridge (Dokolo) completed	- 86% civil works for Okokor Bridge completed;	f) Procurement of Aleles bridge (Pallisa District), Buhindagye bridge (Rubirizi/Ibanda District) and Kyabahanga Bridge Completed and works commenced;	
	- Geo-technical investigations for Muzizi Bridge are still ongoing;	g) Procurement of contactors for Amua Bridge and Bunadasa Bugibuni bridge completed;	
	- Procurement of Agwa bailey Bridge parts cancelled. No contract signed;	h) Design works and 25% Construction of Kangai Bridge and Amodo Swamp (Dokolo District) completed;	
	- Bids for construction of Bambala and Kabi Ndula Bridges submitted and evaluation completed;	i) 4No. Bridges Designed; Kishuro Bridge, Kahompo Bridge, Ayumo Bridge, Mpologoma Bridge;	
	- Data collection for Design of Kangai bridge to commence;	j) Construction of Okokor Bridge (Kumi District) completed;	
		k) Design Review completed and construction works of Ojonai Bridge completed;	
Total Output Cost(Ushs Thousand):	8,500,000	3,399,594	17,080,000
GoU Development	8,500,000	3,399,594	17,080,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
Total Output Cost(Ushs Thousand):	0	0	200,000
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
			a) 1No. supervision vehicle procured;

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

a) Bridge Management System Established		- Contract for procurement of computers, printers, plotters and UPS and Design Software for the Bridge Management System awarded;	a) 3No. Computers/Laptops procured; b) Bridge Design Software procured; c) Printers procured; d) Network connectivity procured and installed;
Total Output Cost(Ushs Thousand):	200,000	70,000	200,000
GoU Development	200,000	70,000	200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	8,992,737	3,614,836	18,600,000
<i>GoU Development</i>	<i>8,992,737</i>	<i>3,614,836</i>	<i>18,600,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0306 Urban Roads Re-sealing

Sub Program Profile

Responsible Officer: ACE/UR

Objectives: To improve traffic movement and circulation within urban areas. To attract the investment in the urban areas to boost the economy.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 02 Monitoring and capacity building support for district road works			
a) 3 No. heavy equipment repaired. b) 4 No. light trucks repaired. c) 4 No. Pick-ups and 2 No. station wagon repaired. d) 4 No. Quarterly progress reports prepared e) New colour photocopier (automatic) procured	- 1No. heavy equipment repaired UG1471W; - 2No light trucks Reg Nos UG1560W & UG0826W repaired; - 1No. pickup reg. No. UG1360W repaired; - Monitoring of urban roads works monitored in Urban Councils and 3No. monitoring reports prepared; - Procurement of photocopier machine in final stages;	a) Contract staff salaries paid c) 4 No. Quarterly Monitoring reports prepared	
Total Output Cost(Ushs Thousand):	682,000	291,799	688,695
GoU Development	682,000	291,799	688,695

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

External Financing	0	0	0
AIA	0	0	0

Output: 73 Roads, Streets and Highways

			a) Rehabilitation / Upgrading to bitumen standard of Busabala Road (12km) in Makindye Ssabagabo MC - Phase 1;
Total Output Cost(Ushs Thousand):	0	0	6,000,000
GoU Development	0	0	6,000,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

a) 1 No. Double Cabin Pick-ups procured	- 2No. double cabin pickup supplied (UG2396W & UG2395W);		
Total Output Cost(Ushs Thousand):	150,000	75,000	0
GoU Development	150,000	75,000	0
External Financing	0	0	0
AIA	0	0	0

Output: 81 Urban roads construction and rehabilitation (Bitumen standard)

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

a) 0.52km tarmac on Nyakasaru - Gahire road in Rubirizi Town Council constructed	- Detailed design for Nyakasharu -Gahire road (0.52km) completed;	a) Rehabilitation of roads in Mityana MC - 2.35km on Old Kampala Rd & Station road completed	
b) 0.8 km tarmac on Chebrot road in Kapchorwa Town Council constructed	- Procurement of construction materials for undertaking the road works on Nyakasaru - Gahire road in Rubirizi Town Council in final stages;	b) Feasibility study / design for urban roads rehabilitation project in 20 Municipal Councils undertaken	
c) Drainage construction (4850m2) and shoulder improvement works along Sika Mudali - Bwanda Covent Access road section (1.0km) in Kalungu District completed	- Detailed design for chebrot road (0.8km) completed;	c) Additional works on tarmacking parking areas and access road to Guest Wing & Health Facility at NALI (0.25km) completed	
d) Outstanding drainage & sealing parking areas, (2450m2) on NALI estate roads in Kyankwanzi completed	- Procurement of construction materials for undertaking the road works on Chebrot road in Kapchorwa Town Council in final stages;	d) Upgrading to bitumen standard Chebrot road (1km) in Kapchorwa M.C;	
e) Access roads and parking yard at Jinja Agricultural show grounds designed	- 6200 m2 drainage works and shoulder improvement works for 1.0km section along Bwanda Convent road in Kalungu District constructed;	e) Upgrading to bitumen standard Kira - Bulindo-Nakwero road (2km section) in Kira M.C;	
f) Feasibility study and preliminary design for urban roads rehabilitation project prepared	- Procurement of construction materials for NALI estate roads in Kyankwanzi in final stages;	f) Upgrading to bitumen standard Nyakasharu Gahire road (0.5km) in Rubirizi Town Council;	
	- 300m2 of drainage works along NALI estate roads constructed;	g) Periodic Maintenance of circular road (1.3km) at Gayaza High School;	
	-Detailed design of access roads & parking areas at the National Agric show ground in Jinja in progress;		
	- Procurement of construction materials for Station road in Mityana in progress;		
	- Inception report for urban roads rehabilitation project prepared;		
Total Output Cost(Ushs Thousand):	2,500,000	1,190,595	8,411,305
GoU Development	2,500,000	1,190,595	8,411,305
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	3,332,000	1,557,394	15,100,000
<i>GoU Development</i>	<i>3,332,000</i>	<i>1,557,394</i>	<i>15,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0307 Rehab. Of Districts Roads

Sub Program Profile

Responsible Officer: ACE/DCR

Objectives: To Improve the condition of district roads network.

Workplan Outputs for 2017/18 and 2018/19

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and capacity building support for district road works			
<p>a) Rehabilitation and maintenance works of 100 Km of inter connectivity roads supervised and monitored</p> <p>b) Construction of 1km of Mwiri Road supervised</p> <p>c) Detailed Engineering design of rehabilitation works on 400km of district and community access roads under DINU (Development Initiative for Northern Uganda undertaken</p> <p>d) Road Condition and inventory data in 30 Districts collected and Road database maintained</p> <p>e) District and Urban Council Engineers in 30 No. districts trained</p> <p>f) District and Urban roads network thematic maps for 30 No. districts produced</p> <p>g) 2000 NO. District road manuals produced and distributed</p> <p>h) RTI, District , UNRA and Inter connectivity Roads works Monitored</p> <p>i) Road Camps surveyed</p> <p>j) District road manual volume 5 reviewed</p> <p>k) RAMPS tool upgraded</p> <p>l) DUCAR Database maintained and managed consultancy services finalized</p> <p>m) 8 No. of staff trained in relevant courses</p> <p>n) Annual Review Workshop for District Engineers conducted</p> <p>o) ILO Seminar attended</p>	<p>- 60km of Roads under Inter-connectivity supervised and monitored;</p> <p>- Upgrading of 250m of Mwiri Road supervised;</p> <p>- Detailed Engineering Designs of Rehabilitation works of 100km of CAR produced;</p> <p>- Road Condition and inventory data in 15 districts collected;</p> <p>- District and Urban roads network thematic maps for 30 No. districts produced;</p> <p>- Bids for the production of District road manuals evaluated Contract awarded;</p> <p>Monitoring schedules prepared and submitted for approval Monitoring conducted Report prepared</p> <p>- Surveying of road camps ongoing;</p> <p>- Contract for upgrading of RAMPS tool signed;</p> <p>- DUCAR Database maintained;</p> <p>- 11 No. of staff trained;</p> <p>- Requisition for the Annual Review workshop prepared;</p>		<p>a) 77No. Road Reserves survey conducted and land titles processed</p> <p>b) 150 Road camps surveyed and deed plans produced</p> <p>c) Construction of access road to Mwiri supervised.</p> <p>d) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised;</p> <p>e) Rehab and mtnce works of 860Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokolo, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai, Ntungamo monitor;</p> <p>f) Engineers office block renovated</p> <p>g) Contractors trained on Low Cost Sealing;</p> <p>h) Road Condition and Inventory data in 25 Districts collected;</p> <p>i) Road Database Maintained</p> <p>j) Prefeasibility and feasibility study for Low Cost Seal project conducted;</p> <p>k) Cross cutting issues on RTI Project Monitored;</p> <p>l) District road manual, volume 5 reviewed;</p> <p>m) 500km of district roads supervised under force account;</p> <p>n) Supervision of Probese Projects</p> <p>o) Contract staff salaries paid;</p> <p>p) Staff trained abroad in Contract Management, PPP and M&E;</p>
Total Output Cost(Ushs Thousand):	2,922,000	1,226,616	4,590,000
GoU Development	2,922,000	1,226,616	4,590,000
External Financing	0	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

a) 100km of Inter connectivity roads rehabilitated in Rubanda, Luwero, Kayunga, Buhweju, Mukono, Rakai, Mayuge, Butaleja, Moroto and Soroti	- 66km of Roads under Inter-connectivity rehabilitated;	a) Construction of access road to Mwiri (3.1km) completed	
b) 145 km of District Roads in Gulu, Omoro, Luwero, Buhweju, Mbarara, Amuria and Ibanda under Force Account fully graveled.	- 15Km of District Roads roads in Luwero and Amuria under force account fully graveled;	b) Rehabilitation works of 400 Km of roads in Mukono, Kayunga, Wakiso, Kamuli, Kaliro, Butaleja, Budaka, Tororo, Kween, Serere, Dokolo, Kakumiro, Rakai, Rubanda, Buhweju, Kasese, Ntoroko, Buikwe, Kyegegwa , Lyantonde completed	
c) 1km (of 3.1km) of Mwiri Road upgraded	- 100km of District Roads roads in Mbarara, Gulu, Kamuli Luwero and Amuria under Force Account opened;	c) Rehab works of 460 Km of roads in Bulambuli, Adjumani, Arua, Lira, Kapchorwa, Sironko, Ibanda Luwero, Isingiro, Mbarara, Mitooma, Kiboga, Hoima, Kiruhura, Kyankwanzi, Kumi, Napak, Bududa, Nakasongola, Mubende, Bukedea, Kanungu, Manafwa completed;	
	- 250m of Mwiri road upgraded;	d) 500 km of district roads opened, compacted and gravelled under force account;	
		e) Procurement and supply of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils;	
		f) District and Urban Council Engineers in 60No. Districts trained and GIS equipment and processing Manuals distributed	
		g) Geometric and pavement design of road sections to be constructed	
		h) Specialized Equipment for survey procured	
		i) Construction of roads using Probase technology undertaken (75km of roads constructed including Nansana – Bira – Kireka road (4.7km));	
		j) 30km of roads sealed using Low cost seals;	
		k) Designing of road sections for FY 2018/19 and 2019/20 undertaken;	
		l) Environment and Social Management Framework for LCS Project Prepared;	
Total Output Cost(Ushs Thousand):	4,680,000	3,820,000	80,715,000
GoU Development	4,680,000	3,820,000	80,715,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
a) 7No. Double cabin Pickups for Inter connectivity,DUCAR Database, Force Account and RTI projects procured	- 3No. Double cabin Pickups for procured;	a) 16 No. Double Cabin Pickups procured;	
Total Output Cost(Ushs Thousand):	1,200,000	5,708,343	3,295,000
GoU Development	1,200,000	5,708,343	3,295,000
			b) 3No. Motor cycles procured

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	8,802,000	10,754,959	88,600,000
<i>GoU Development</i>	<i>8,802,000</i>	<i>10,754,959</i>	<i>88,600,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:13 Mechanical Engineering Services

Sub Program Profile

Responsible Officer: Commissioner Mechanical Engineering Services

Objectives:

Develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage; Provide technical advice to government and public on mechanical engineering equipment.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies.			
a) Guidelines for acquisition, management and disposal of Government vehicles developed. b) 4 No. staff trained		- 2nd draft of guidelines for acquisition, management and disposal of Government vehicles developed; - 5 No. staff trained;	a) Policy on use and management of government vehicles developed;
Total Output Cost(Ushs Thousand):	563,000	414,960	786,300
Wage Recurrent	338,000	275,280	366,300
NonWage Recurrent	225,000	139,680	420,000
AIA	0	0	0
Output: 02 Maintenance Services for Central and District Road Equipment.			
a) Maintenance and repair of Ministry vehicles and equipment (371 No.) undertaken b) Maintenance and repair of Zonal and Force Account equipment (228 No.) undertaken		- 296 No. minor repairs/routine servicing for Ministry vehicles undertaken; - 102 No. units of Zonal and Force Account equipment repaired;	a) Maintenance and repair of 371 No. Ministry vehicles undertaken.
Total Output Cost(Ushs Thousand):	3,149,700	2,470,240	1,584,700
Wage Recurrent	1,004,700	719,913	1,004,700
NonWage Recurrent	2,145,000	1,750,327	580,000
AIA	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.

a) 2000 No. Government vehicles/equipment registered.	- 1,184 No. gov't vehicles/ equipment registered;	a) 400No. equipment operators from district local governments trained.	
b) 1000 No. post-repair vehicle inspections carried out.	- 629 No. post-repair inspections of vehicles from MDAs done;	b) Vehicle inspection tools and diagnostic equipment procured and installed.	
c) 400 No. vehicles/equipment valued.	- 272 No. vehicles/equipment valued;	c) Computerized Vehicle Management System (CVMS) installed on Ministry vehicles.	
d) 200 No. Government vehicles/equipment boarded off/disposed.	- Disposal of 183No. gov't vehicles/equipment for MDAs supported;		
e) Computerized Vehicle Management System (CVMS) installed on Ministry vehicles.	- Tender document for Computerized Vehicle Management System (CVMS) for Ministry vehicles submitted to Ministry Contracts Committee for approval;		
f) 20 No. apprentices trained.	- 15 No. apprentices trained;		
Total Output Cost(Ushs Thousand):	1,104,700	821,866	300,000
Wage Recurrent	878,300	669,247	0
NonWage Recurrent	226,400	152,619	300,000
AIA	0	0	0

Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops

a) Minor repairs of 20 units of road equipment undertaken	- Minor repairs of 14 units of zonal equipment undertaken;	a) Minor repairs of 50 units of road equipment undertaken;	
Total Output Cost(Ushs Thousand):	300,000	203,830	500,000
Wage Recurrent	100,000	96,483	100,000
NonWage Recurrent	200,000	107,347	400,000
AIA	0	0	0

Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

a) Operation of MV Kalangala ship supported and monitored	- Operation of MV Kalangala ship supported and monitored;	a) Class survey for MV Kalangala undertaken;	
b) Class and marine hull insurance for MV Kalangala secured.	- Payment of docking survey fees made;	b) Marine insurance for MV Kalangala and Lake Bisina ferry secured;	
c) Maintenance of MV Kalangala ship undertaken	- Marine hull insurance for vessel secured;	c) Ferry landings at Nakiwogo (Entebbe) and Lutoboka (Kalangala) maintained;	
	- 99.5% of the scheduled trips made by MV Kalangala;	d) Operation of MV Kalangala ship supported and monitored;	
Total Output Cost(Ushs Thousand):	3,050,000	2,440,722	3,350,000
Wage Recurrent	50,000	40,722	50,000
NonWage Recurrent	3,000,000	2,399,999	3,300,000
AIA	0	0	0

Output: 06 Maintenance of the Government Protocol Fleet

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

80% average availability of Government protocol fleet.		- 35.75% average availability for the protocol fleet attained;	a) Operation/ maintenance of 30No. executive BMW protocol fleet supported and monitored.
Total Output Cost(Ushs Thousand):	350,000	242,803	600,000
Wage Recurrent	150,000	92,139	0
NonWage Recurrent	200,000	150,664	600,000
AIA	0	0	0
Output: 51 Transfers to Regional Mechanical Workshops			
a)Maintenance and repair of district equipment (714 No.) undertaken		- 524No. repairs (87 No. major; 437 No. minor) of district equipment undertaken;	a) 1000 No. minor repairs for earth-moving equipment from Japan in district local governments and zonal/force account centers done
Total Output Cost(Ushs Thousand):	8,000,000	6,521,088	6,200,000
Wage Recurrent	0	0	0
NonWage Recurrent	8,000,000	6,521,088	6,200,000
AIA	0	0	0
Grand Total Sub-program	16,517,400	13,115,509	13,321,000
<i>Wage Recurrent</i>	<i>2,521,000</i>	<i>1,893,785</i>	<i>1,521,000</i>
<i>NonWage Recurrent</i>	<i>13,996,400</i>	<i>11,221,724</i>	<i>11,800,000</i>
AIA	0	0	0

Project:1321 Earth Moving Equipment Japan

Sub Program Profile

Responsible Officer: PXE - MES

Objectives:

To equip all local governments with a complete road unit.

To ensure LGs are able to carry out both light and heavy mechanized road maintenance work.
To adequately train road equipment operators, mechanics, and technicians

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 51 Transfers to Regional Mechanical Workshops		
a) Performance, usage and condition of road equipment in DLG supervised and monitored	- Inspection and condition assessment of road equipment in 95 No. district local governments conducted;	
Total Output Cost(Ushs Thousand):	400,000	199,999

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

GoU Development	400,000	199,999	0
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

a) 1 No. D/C P/ups for monitoring and supervision of earth moving equipment from Japan procured.		- Pre-delivery inspection of 1 No. D/C pickup vehicles done and the vehicles received;	
Total Output Cost(Ushs Thousand):	150,000	150,000	0
GoU Development	150,000	150,000	0
External Financing	0	0	0
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

a) Inspection, registration and distribution of District road equipment from Japan undertaken		- All 1151No units of road equipment received in the country and inspected; - 95% of equipment distributed to the beneficiaries (district LGs, UNRA, KCCA, NEC and MoWT Force Account/Zonal Centers);	
Total Output Cost(Ushs Thousand):	2,575,000	1,608,315	0
GoU Development	2,575,000	1,608,315	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	3,125,000	1,958,314	0
<i>GoU Development</i>	<i>3,125,000</i>	<i>1,958,314</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1405 Rehabilitation of Regional Mechanical Workshops

Sub Program Profile

Responsible Officer: PXE - MES

Objectives: To carry out major repairs of the road equipment acquired from China. To rehabilitate and upgrade workshop structures.

Workplan Outputs for 2017/18 and 2018/19

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.			
			a) Training of 600 No. road equipment operators from District Local Governments done;
Total Output Cost(Ushs Thousand):	0	0	2,000,000
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops			
Contract staff salaries paid		- Contract staff salaries paid;	a) Feasibility study and engineering designs for rehabilitation and re-tooling of Regional Mechanical Workshops undertaken. b) Contract staff salaries paid c) Repair and maintenance of Zonal road equipment;
Total Output Cost(Ushs Thousand):	1,650,000	1,237,500	2,390,000
GoU Development	1,650,000	1,237,500	2,390,000
External Financing	0	0	0
AIA	0	0	0
Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries			
a) Ferry and Road support services provided by KIS supported and monitored. (UGX 28.757bn) b) Design of Nakiwogo and Lutoboka landing site completed c) Procurement of Safety and Navigation instruments for MV Kalangala undertaken		- Ferry and Road support services provided by KIS supported and monitored; - Bids for the design of Nakiwogo and Lutoboka landing site received and evaluation ongoing; - Performance Guarantee for the supply of Safety and Navigation instruments for MV Kalangala received from the supplier;	a) Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (UGX 28.75bn); b) Lake Bisina ferry operation supported and monitored (2,496 No. trips);
Total Output Cost(Ushs Thousand):	30,156,814	15,489,056	29,849,827
GoU Development	30,156,814	15,489,056	29,849,827
External Financing	0	0	0
AIA	0	0	0
Output: 51 Transfers to Regional Mechanical Workshops			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

a) Major repairs for 45 units of road equipment undertaken.	- Major repairs for 84 units of road equipment undertaken;	a) 100 No. major repairs for district equipment from China undertaken.	
b) Minor repairs for 90 units of road equipment undertaken.	- Minor repairs for 270 units of road equipment undertaken;	b) 250 No. minor repairs for district equipment from China undertaken.	
c) Training of district equipment operators, artisans and technicians undertaken	- Performance of road equipment operators in 95 No. district Local Gov'ts monitored;	c) 5 No. major repairs for zonal/force account equipment from China undertaken.	
		d) 50 No. minor repairs for zonal/force account equipment from China undertaken.	
Total Output Cost(Ushs Thousand):	4,325,000	3,817,654	8,280,174
GoU Development	4,325,000	3,817,654	8,280,174
External Financing	0	0	0
AIA	0	0	0

Output: 72 Government Buildings and Administrative Infrastructure

a) Paving of workshop yard at Gulu Regional Mechanical Workshop completed.	40% of paving works for Gulu Regional Mechanical Workshop yard completed.	a) Gulu Regional Mechanical Workshop parking yard paved;	
		b) Mbarara Regional Mechanical Workshop yard paved;	
		c) 2 No. Zonal Centers established;	
Total Output Cost(Ushs Thousand):	400,000	200,000	3,030,000
GoU Development	400,000	200,000	3,030,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

2 No. D/C Pickup field supervision vehicles procured.	- Contract for the supply of 2 No. D/C Pickups cleared by Solicitor General and contract signed;	a) 1 No. D/C p/up supervision vehicle procured.	
Total Output Cost(Ushs Thousand):	225,000	112,500	150,000
GoU Development	225,000	112,500	150,000
External Financing	0	0	0
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

		a) Specialized workshop tools and diagnostic equipment for Bugembe, Gulu, and Mbarara RMWS procured.	
Total Output Cost(Ushs Thousand):	0	0	300,000
GoU Development	0	0	300,000
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

AIA	0	0	0
Grand Total Sub-program	36,756,814	20,856,710	46,000,000
<i>GoU Development</i>	<i>36,756,814</i>	<i>20,856,710</i>	<i>46,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

Sub Programme:01 Headquarters

Sub Program Profile

Responsible Officer: Under Secretary F&A

Objectives:

To provide support services and tools as well as coordinate Policy formulation, Strategic Planning conducted,

Promoting proper human resource management and capacity building programmes.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policy, Laws, guidelines, plans and strategies			
			a) Human Resource Policy Manual developed and disseminated
			b) Ministry Information, Communication and Technology policy developed
Total Output Cost(Ushs Thousand):	0	0	11,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	11,000
AIA	0	0	0
Output: 02 Ministry Support Services and Communication strategy implimented.			
a) Management, support tools and financial services rendered		- Management, support tools and financial services rendered;	a) Ministry support services procured
			b) Communication Strategy implemented
Total Output Cost(Ushs Thousand):	1,730,000	1,234,019	1,790,092
Wage Recurrent	0	0	0
NonWage Recurrent	1,730,000	1,234,019	1,790,092
AIA	0	0	0
Output: 03 Ministerial and Top Management Services			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

a) Logistical support provided	- Logistical support provided;	a) Logistical support provided
b) Public Relations maintained	-Television and Radio talk shows coordinated	b) Public relations managed
c) International meetings facilitated	-Coordinated the media coverage of the Inspection of Kabaale International Airport in Hoima	c) International meetings facilitated
	-The Ministry was represented in the Media Workshop regarding transparency of the construction sector.	
	- International meetings facilitated;	
Total Output Cost(Ushs Thousand):	286,000	234,184
Wage Recurrent	0	0
NonWage Recurrent	286,000	234,184
AIA	0	0

Output: 06 Monitoring and Capacity Building Support

a) Bio-metric and Telephone intercom installed	- Procurement of Bio-metric and Telephone intercom initiated;	a) 34No. Staff trained
b) Computers, printers and ICT accessories procured	- Contract for procurement of Computers, printers and ICT accessories awarded;	b) Support supervision conducted
c) Support supervision to Ministry upcountry stations rendered	- Carried out support supervision at upcountry stations;	c) 08No. training Workshops, seminars and Retreats conducted;
d) HR Workshops and seminars conducted	- 02 group trainings conducted;	d) ICT accessories procured;
		e) Ministry Website updated and maintained;
Total Output Cost(Ushs Thousand):	233,000	150,648
Wage Recurrent	0	0
NonWage Recurrent	233,000	150,648
AIA	0	0

Output: 19 Human Resource Management Services

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

a) Ministry approved organisational structure implemented	- 07 staff confirmed in appointment;	a) Ministry approved organisational structure implemented	
b) Human Resource Information systems managed	- 03 staff promoted;	b) Human Resource Management Information systems managed	
c) Human Resource wellness programmes implemented	- 03 staff offered contract appointment;	c) Salary and pensions payrolls managed	
d) Salary and pensions payroll managed	- 01 newly recruited and 02 staff newly appointed;	d) Team Building activities coordinated	
e) Capacity building activities coordinated	- 03 confirmed in service;	e) Performance management initiatives coordinated	
f) Performance management initiatives coordinated	- 09 officers pre-designated in appointment;	f) Staff welfare managed	
g) Technical support on HR policies plans and regulations provided	- 05 staff retired on abolition of office;	g) Capacity building activities coordinated	
h) Employee relations managed	- IPPS and EDMS managed and maintained;		
	- Counselling services rendered and medical assistance extended to staff;		
	- Staff salaries and pension payments processed and Staff and pensioners' lists updated;		
	- Staff payrolls displayed and payslips printed;		
	- Training Needs Assessment data collected from various MDALGs;		
	- 08 staff sponsored in long term performance improvement courses;		
	- 74 staff trained in short term performance improvement courses;		
	- 09 staff sponsored to undertake research;		
	- Staff Performance appraisal coordinated;		
	- Rewards and Sanctions mechanisms implemented;		
	- Carried out a validation interview for Force Account and Regional Mechanical Workshops staff;		
	- HRM laws, circulars, policies, procedures and guidelines circulated and interpreted;		
	- Staff corporate breakfast meetings coordinated;		
Total Output Cost(Ushs Thousand):	10,156,874	7,456,573	11,435,019
Wage Recurrent	1,163,142	824,442	3,846,903
NonWage Recurrent	8,993,732	6,632,131	7,588,116
AIA	0	0	0
Output: 20 Records Management Services			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

a) Electronic Document Management System maintained and updated		- Electronic Document Management System updated, managed and maintained;	a) Electronic Document Management system updated and maintained
b) Office equipment for Records Section procured			
c) Stationary and Office Equipment procured		- 03 metallic shelves procured;	
d) Records retention and disposal schedules implemented		-Files folders, other assorted stationery and small office equipment procured;	
e) Compliance of records and archives procedures managed and monitored		-Ephemeral records weeded out and disposed from the Ministry;	
f) Postage and courier services managed		- Records sorted and organised to be transferred to the National Archives Centre;	
		- The Ministry Records managed as per the Public Service Records Management Manual;	
		- Staff and pensioners' records updated, managed and maintained on individual files;	
		- Mails, letters, parcels delivered and courier/Post Office fees paid;	
Total Output Cost(Ushs Thousand):	29,319	16,139	35,000
Wage Recurrent	0	0	0
NonWage Recurrent	29,319	16,139	35,000
AIA	0	0	0
Grand Total Sub-program	12,435,193	9,091,563	14,478,610
<i>Wage Recurrent</i>	<i>1,163,142</i>	<i>824,442</i>	<i>3,846,903</i>
<i>NonWage Recurrent</i>	<i>11,272,051</i>	<i>8,267,121</i>	<i>10,631,707</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:09 Policy and Planning

Sub Program Profile

Responsible Officer: Commisioner Policy and Planning

Objectives:

Coordinate sector plans and policies;

Monitor and evaluate implementation of the ministry's policies, plans and projects;

Provide technical support to various departments during planning, projects and policy formulation process;

Formulation of the Sector Budget Framework Paper and Ministerial Policy Statement.

Workplan Outputs for 2017/18 and 2018/19

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policy, Laws, guidelines, plans and strategies			
a) Policies reviewed, updated and finalized (Axle load, Road Tolling, Transport and Logistics and Rural Transport Policies)		- Road Tolling policy finalized but awaiting dissemination;	a) Policies reviewed, updated and disseminated (Rural Transport policy, National Transport policy, Axle Load Control Policy, NMT and Road Tolling policy);
b) Non Motorised Transport Policy, Rural Transport Policy, National Transport Policy disseminated.		- Inception Report of the Transport and Logistics policy finalized;	b) Regulatory Impact Assessment for National Transport policy and Axle load control policy conducted;
c) Ministerial Budget Policy Statement FY 2018/19 prepared		- Contract for the consultant to update the National Transport Policy signed;	b) Regulatory Impact Assessment for National Transport policy and Axle load control policy conducted;
d) Strategic Environmental Assessment for Works and Transport plans, programs and policies developed		- Inception Report of the Transport and Logistics policy finalized;	c) Strategic Environment Assessment for Works and Transport plans, programs and policies developed
		- Ministerial Budget Policy Statement FY 2018/19 prepared;	d) Ministerial Policy Statement and Budget Framework Paper FY 2019/20 Prepared;
		- Budget Framework Paper FY 2018/19 and the medium term prepared;	e) Pre-feasibility study of potential PPP projects in the Sector undertaken;
Total Output Cost(Ushs Thousand):	691,400	509,408	791,400
Wage Recurrent	350,000	238,232	350,000
NonWage Recurrent	341,400	271,176	441,400
AIA	0	0	0
Output: 05 Strengthening Sector Coordination, Planning & ICT			
a) Quarterly JTSR Action Matrix Reviewed		JTSR held and Action Matrix prepared	a) Joint Transport Sector Review Action Matrix reviewed and updated;
b) SWG activities coordinated		- 7no. SWG meetings held;	b) SWG activities coordinated
			c) Mid term review of the Sector Development Plan undertaken;
Total Output Cost(Ushs Thousand):	57,663	42,857	100,000
Wage Recurrent	0	0	0
NonWage Recurrent	57,663	42,857	100,000
AIA	0	0	0
Output: 06 Monitoring and Capacity Building Support			
a) Transport surveys undertaken		- Budget performance/ implementation monitored;	a) 4No. Transport Surveys undertaken;
b) Monitoring of NMT policy, Construction Industry Policy and Force account guidelines undrtaken			b) Policy implementation monitored;
			c) Budget implementation monitored;
Total Output Cost(Ushs Thousand):	100,000	84,375	296,759
Wage Recurrent	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

NonWage Recurrent	100,000	84,375	296,759
AIA	0	0	0
Grand Total Sub-program	849,063	636,640	1,188,159
<i>Wage Recurrent</i>	<i>350,000</i>	<i>238,232</i>	<i>350,000</i>
<i>NonWage Recurrent</i>	<i>499,063</i>	<i>398,408</i>	<i>838,159</i>
AIA	0	0	0

Sub Programme:10 Internal Audit

Sub Program Profile

Responsible Officer: Senior Internal Auditor

Objectives: Internal Audit function is an independent appraisal function established for the review of the internal control systems. It objectively examines evaluates and reports on the adequacy of internal control as a contribution to the proper, economic and effective use of resources.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Ministry Support Services and Communication strategy implimented.			
a) All projects audited and reports made.	- All projects audited and reports made;		a) All projects audited and reports made.
b) Three Regional Workshops inspected and Report produced.	- Three Regional Workshops inspected and Report produced;		b) Three Regional Workshops inspected and Report produced.
c) Ministry Payroll reviewed and Payroll Report produced.	- Ministry Payroll reviewed and Payroll Report produced;		c) Ministry Payroll reviewed and Payroll report produced.
d) Four Management letters issued.	- Three Management letters issued;		d) Four Management letters issued.
e) Advisory role done.	- Continuous advisory assignments done;		e) Advisory role done.
f) Adhoc assignments undertaken	- Adhoc/special audit undertaken and reports produced;		f) Adhoc assignments undertaken
Total Output Cost(Ushs Thousand):	156,300	88,268	185,000
Wage Recurrent	56,000	18,993	35,000
NonWage Recurrent	100,300	69,275	150,000
AIA	0	0	0
Grand Total Sub-program	156,300	88,268	185,000
<i>Wage Recurrent</i>	<i>56,000</i>	<i>18,993</i>	<i>35,000</i>
<i>NonWage Recurrent</i>	<i>100,300</i>	<i>69,275</i>	<i>150,000</i>
AIA	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

Project:1105 Strengthening Sector Coord, Planning & ICT

Sub Program Profile

Responsible Officer: AC/PA

Objectives: To enhance Sector coordination, planning and ICT Infrastructure. To Set up and maintain a Transport Sector Information Management System.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policy, Laws, guidelines, plans and strategies		
a) Works and Transport Sector Development Plan (WTSDP) finalized and disseminated b) Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared c) Midterm Review of the National Transport Master Plan (NTMP) undertaken d) Implementation of the NRM Manifesto monitored e) National Transport Policy formulated and Rural Transport Policy updated f) Project Preparatory Studies (LVTP-SOP1) undertaken	- Sector Development Plan prepared; - Procurement of Printing services for the Ministry Sector Development Plan finalized; - Draft Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared; - Contract for the Midterm Review of the National Transport Master Plan (NTMP) signed; - Inception Report for the National Transport Master Plan (NTMP) prepared; - Implementation of the Manifesto monitored; - Contract for the consultant to update the National Transport Policy signed; - Draft National Transport Policy and logistics prepared Rural Transport policy updated; - Scoping for ESIA for Portbell and Jinja Pier prepared; - Due diligence report for the Lake Victoria Transport Program prepared;	a) Implementation of the National Construction Industry Policy and Non-Motorized Transport Policy evaluated; b) Midterm Review of the National Transport Master Plan (NTMP) conducted and preparation of a Multi modal transport strategy commenced; c) Ministry ICT Policy Developed d) Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF) for feeder roads, community jetties and Landing sites on Lake Victoria undertaken e) Feasibility study and detailed engineering designs for access roads, community jetties and Landing sites on Lake Victoria undertaken f) Coordinates and mapping of the infrastructure identified on Lake Victoria undertaken g) Contract Staff salaries for LVTP paid
Total Output Cost(Us\$ Thousand):	320,920	232,382
GoU Development	320,920	232,382
External Financing	0	0
AIA	0	0
Output: 04 Transport Data Collection Analysis and Storage		
Total Output Cost(Us\$ Thousand):	320,920	232,382
GoU Development	320,920	232,382
External Financing	0	0
AIA	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

a) Data on Transport sector indicators collected, analysed and TSDMS updated	- UTSinfo online updated with current data;	a) Annual Transport Sector Performance (ASPR) Report for FY 2017/18 prepared and Joint Monitoring Mission Conducted	
b) Annual Transport Sector Performance (ASPR) Report for FY 2016/17 prepared and Joint Monitoring Mission Conducted	- 2 No Transport Survey conducted;	b) Annual Sector Statistical Abstract 2017 prepared	
c) Annual Sector Statistical Abstract 2017 prepared	- Payments for the Joint Monitoring Mission made;	c) Transport Sector Data Management System operational	
d) Impact Evaluation on Key Projects Conducted	- Payments for the Annual Sector Performance Report made;	d) Project evaluations undertaken (5No.);	
e) Transport Sector Data Management System operational	- Sector Statistical support to MDAs rendered;	e) Data on Transport sector indicators collected, analysed and TSDMS updated	
f) Policy impact evaluation of National Construction Industry policy and force account guidelines conducted	- Contract staff Salaries paid Sector Statistical support to MDAs provided;	f) Contract Staff salaries for staff under the TSDMS paid	
	- Support to UTSInfo provided;		
Total Output Cost(Ushs Thousand):	921,300	475,621	980,327
GoU Development	921,300	475,621	980,327
External Financing	0	0	0
AIA	0	0	0

Output: 05 Strengthening Sector Coordination, Planning & ICT

a) Ministerial Budget Policy Statement (MPS) FY 2018/19 produced	- Ministerial Policy Statement FY 2018/19 prepared;	a) 14th Joint Sector Review and the Mid Term Review coordinated and held;	
b) Budget Framework Paper FY 2018/19 - 2020/21 Produced	- Budget Framework Paper FY 2018/19 - 2020/21 Produced;	b) Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced	
c) 13th Annual Joint Transport Sector Review coordinated and held	- 13th Annual Joint Transport Sector Review Coordinated and held;	c) Budget Framework Paper and Ministerial Policy Statement (MPS) FY 2019/20 produced;	
d) Mid-Term Review of the 13th Joint Transport Sector Review coordinated and held			
e) Joint Transport Sector Review (JTSR) supplement, Documentary and talk shows done	- JTSR supplement, documentary and talk-shows held;		
f) Sector Quarterly Performance Reports Produced	- Sector Quarterly Performance Report Produced;		
g) Works and Transport Sector coordinated	- 7 Sector Working Group (SWG) meetings coordinated and held;		
Total Output Cost(Ushs Thousand):	512,600	307,150	580,000
GoU Development	512,600	307,150	580,000
External Financing	0	0	0
AIA	0	0	0

Output: 06 Monitoring and Capacity Building Support

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

a) Plans and Policies monitored (Non Motorized Transport Policy (NMT), Sector M&E Policy, National Transport Master Plan (NTMP))	- Data collection and analysis on implementation of sector interventions in the NDP II undertaken	a) Performance of Sector Plans and Policies monitored
b) Budget performance / Implementation monitored	- Data collection and analysis on implementation of NTMP conducted; - Budget Performance/ Implementation Monitored;	b) Road Crash Data Base system rolled-out (40% coverage) c) Scoping study of potential PPP projects in Transport Sector undertaken;
Total Output Cost(Ushs Thousand):	228,315	119,269
GoU Development	228,315	119,269
External Financing	0	0
AIA	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software		
a) Road Crash Database installed and customised	- Procurement of consultant to roll-out the Road Crash Database ongoing;	a) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) procured and maintained, and VoIP installed in all offices in the Ministry.
Road Crash Database System rolled out	- Support on ICT issues in the ministry handled;	b) CCTV Cameras (Phase I) for the Ministry procured and installed
b) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) Procured	- ICT infrastructure maintained;	c) 03No. vehicles procured (LVTP supervision, Sector Coordination and Ministry Public Relations)
c) 1 No. motor vehicle for sector coordination office procured	- Procurement of the motor vehicle for Works and Transport Sector Coordination Office ongoing;	
Total Output Cost(Ushs Thousand):	1,220,000	280,560
GoU Development	1,220,000	280,560
External Financing	0	0
AIA	0	0
Grand Total Sub-program	3,203,135	1,414,982
<i>GoU Development</i>	<i>3,203,135</i>	<i>1,414,982</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Sub Programme:01 Finance and Administration

Sub Program Profile

Responsible Officer: Edna Rugumayo, Director Corporate Services

Objectives:

To ensure optimal utilization of resources in the development and maintenance of the national road network

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
Payment of wage train over 449 staff recruit 157 staff insure comprehensively 120 vehicles Insure 450 vehicles under 3rd party payment for ICT software maintenance payment of rent procure corporate ware for 1700 staff payment for medical expense		Salaries and board retainer allowances were paid. Rent for the first six months was paid as per the contract terms. Procurement of corporate ware for staff is still going on.	Recruited staff payment of wage Adverts trained staff Newspapers and books licences and software Workshops
Total Output Cost(Ushs Thousand):	100,245,200	72,513,806	98,613,884
Wage Recurrent	71,105,193	51,567,797	71,105,193
NonWage Recurrent	29,140,007	20,946,008	27,508,691
AIA	0	0	0
Grand Total Sub-program	100,245,200	72,513,806	98,613,884
<i>Wage Recurrent</i>	<i>71,105,193</i>	<i>51,567,797</i>	<i>71,105,193</i>
<i>NonWage Recurrent</i>	<i>29,140,007</i>	<i>20,946,008</i>	<i>27,508,691</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0265 Upgrade Atiak - Moyo-Afoji (104km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Atiak, Adjumani - Moyo and the Sudan border for efficient and effective transport services

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
22.2 hectares of land to be acquired.		Atiak - Moyo - Afoji (104km): Valuation Report submitted to CGV for approval	
Total Output Cost(Us\$ Thousand):	2,000,000	85,557	0
GoU Development	2,000,000	85,557	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
supervision of project progress		EU consultant is still carrying out design review and Tender documents were submitted to EU for approval	No Km-equivalents constructed
Total Output Cost(Us\$ Thousand):	300,000	0	100,206
GoU Development	300,000	0	100,206
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,300,000	85,557	100,206
<i>GoU Development</i>	<i>2,300,000</i>	<i>85,557</i>	<i>100,206</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0267 Improvement of Ferry Services

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To improve ferry services through i) provision of new ferries and maintaining the existing fleet and ii) improving ferry landing sites

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
6.07 Hectares of land to be acquired			
Total Output Cost(Ushs Thousand):	1,000,000	123,799	0
GoU Development	1,000,000	123,799	0
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
Purchase of ferries	Zengebe-Namasale Ferry (MV Kyoga-2): Slipway design was completed and accepted. The Environment and Social Impact Assessment Report was completed and sent to NEMA for consideration. A completion certificate was issued to the Contractor. However, the ferry is currently not operational due failure of the Ramp Elevation Systems and the Contractor is still working on a solution under warranty. Wanseko-Panyimur Ferry (MV Albert Nile-1): The ferry was delivered and started operation on 3 July 2016. However, due to drastically reduced water levels, the ferry route became shallow and detrimental to the ferry and so the operations were halted temporarily. UNRA is procuring a provider to construct an alternative ferry landing on Wanseko side. A temporary landing site, as an interim measure, is under construction and works are underway. Sigulu Ferry (Lake Victoria): Contract was signed in mid-July 2017 and the Letter of Credit was opened. Project completion period is 12 months. Project was extended to April 2018 at no extra cost. There are project delays because the agreement on Marine Surveys was concluded in November 2017. The design review process is underway and 95% of drawings have been approved. The ferry engines had successful factory acceptance tests and their shipment is underway Rehabilitation of the Former Bukakata Ferry: Best evaluated bidder in the previous procurement declined to sign the contract and they formally notified UNRA. New procurement was initiated in June 2017 and the due diligence report was approved by the Accounting Officer. The ferry repairs expected to be completed by end of July 2018.	Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry	
Total Output Cost(Ushs Thousand):	15,243,185	0	12,100,000

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

GoU Development	15,243,185	0	12,100,000
External Financing	0	0	0
AIA	0	0	0

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

Supervision of works			Reviewed and approved ferry designs, supervision of ferry works
			Zengebe-Namasale Ferry (MV Kyoga-2): Slipway design was completed and accepted. The Environment and Social Impact Assessment Report was completed and sent to NEMA for consideration. A completion certificate was issued to the Contractor. However, the ferry is currently not operational due failure of the Ramp Elevation Systems and the Contractor is still working on a solution under warranty. Wanseko-Panyimur Ferry (MV Albert Nile-1): The ferry was delivered and started operation on 3 July 2016. However, due to drastically reduced water levels, the ferry route became shallow and detrimental to the ferry and so the operations were halted temporarily. UNRA is procuring a provider to construct an alternative ferry landing on Wanseko side. A temporary landing site, as an interim measure, is under construction and works are underway at 60% completion stage Sigulu Ferry (Lake Victoria): Contract was signed in mid-July 2017 and the Letter of Credit was opened. Project completion period is 12 months. Project was extended to April 2018 at no extra cost. There are project delays because the agreement on Marine Surveys was concluded in November 2017. The design review process is underway and 95% of drawings have been approved Rehabilitation of the Former Bukakata Ferry: Best evaluated bidder in the previous procurement declined to sign the contract and they formally notified UNRA. New procurement was initiated in June 2017 and the due diligence report was approved by the Accounting Officer. The ferry repairs expected to be completed by end of July 2018.
Total Output Cost(Ushs Thousand):	1,000,000	17,075	4,400,000
GoU Development	1,000,000	17,075	4,400,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	17,243,185	140,874	16,500,000
<i>GoU Development</i>	<i>17,243,185</i>	<i>140,874</i>	<i>16,500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0952 Design Masaka-Bukakata road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: The objective was to facilitate the transportation of agricultural produce to the market

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
16.8 hectares of land to be acquired.		Masaka-Bukakata road (41km): Submitted a batch for 46 PAPs for payment and verified 250 PAPs. Cumulatively, 21.2 hectares of land and 194 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	1,000,000	978,021	0
GoU Development	1,000,000	978,021	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			30 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	0	0	46,754,778
GoU Development	0	0	5,200,000
External Financing	0	0	41,554,778
AIA	0	0	0
Grand Total Sub-program	1,000,000	978,021	46,754,778
<i>GoU Development</i>	<i>1,000,000</i>	<i>978,021</i>	<i>5,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>41,554,778</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To upgrade from gravel to bitumen standard the Nyakahita-Kazo - Kamwenge - Fort Portal Road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
% of works completed		Fort Portal -Kamwenge (66km): Substantial Completion was awarded on 11 July 2017. Final inspection was carried out in January 2018. Preparation of the final report is in progress and project is in Defects Liability Period	
Total Output Cost(Ushs Thousand):	44,100,000	39,260,587	0
GoU Development	44,100,000	39,260,587	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	44,100,000	39,260,587	0
<i>GoU Development</i>	<i>44,100,000</i>	<i>39,260,587</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0957 Design the New Nile Bridge at Jinja

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: Construct the second Nile Bridge at Jinja

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
1 hectares of land to be acquired.		Cumulatively, 0.09 hectares of land and 1 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	1,000,000	309,683	0
GoU Development	1,000,000	309,683	0
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			
12% of works completed.		2nd Nile Bridge at Jinja: 5% physical progress has been attained during quarter three. Overall, 62.9% cumulative physical progress was attained as at end of quarter three	25 Percent of Bridge works completed
Total Output Cost(Ushs Thousand):	43,685,832	82,921,256	34,301,518
GoU Development	22,000,000	951,279	300,000
External Financing	21,685,832	81,969,978	34,001,518
AIA	0	0	0
Grand Total Sub-program	44,685,832	83,230,940	34,301,518
<i>GoU Development</i>	<i>23,000,000</i>	<i>1,260,962</i>	<i>300,000</i>
<i>External Financing</i>	<i>21,685,832</i>	<i>81,969,978</i>	<i>34,001,518</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1034 Design of Mukono-Katosi-Nyenga (72km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: Upgrade from gravel to bitumen standard the Mukono-Katosi-Nyenga Road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
17.64 hectares of land to be acquired.		Mukono – Katosi/ nyenga: No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 19.71 hectares of land and 203 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	5,000,000	4,999,725	0
GoU Development	5,000,000	4,999,725	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed.		Mukono – Katosi/ nyenga: Overall, 91% cumulative physical progress was attained as at end of quarter three, representing 67.23 km-equivalents	3 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand):	34,000,000	32,078,089	31,000,000
GoU Development	34,000,000	32,078,089	31,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	39,000,000	37,077,815	31,000,000
GoU Development	39,000,000	37,077,815	31,000,000
External Financing	0	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1035 Design Mpigi-Kabulasoka-Maddu (135 km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard Mpigi-Kanoni - Maddu - Sembabule Road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
17.39 hectares of land to be acquired.		Mpigi - Kanoni - Sembabule (175 km): 23.873 Hectares of land were acquired and 1452 PAPs paid during quarter three. Cumulatively, 43.593 hectares of land and 1535 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	4,000,000	4,003,276	0
GoU Development	4,000,000	4,003,276	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
28% of physical works to be completed		Mpigi - Kanoni Road (64 km): 14% physical progress has been attained during quarter three, representing 8.7 km-equivalents. Overall, 93% cumulative physical progress was attained as at end of quarter three, representing 59.51 km-equivalents	Payment of Retention
Total Output Cost(Ushs Thousand):	33,000,000	32,902,507	20,400,000
GoU Development	33,000,000	32,902,507	20,400,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	37,000,000	36,905,783	20,400,000
<i>GoU Development</i>	<i>37,000,000</i>	<i>36,905,783</i>	<i>20,400,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1037 Upgrade Mbarara-Kikagata (70km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce and trade between Uganda and Tanzania by upgrading from gravel to bitumen standard Mbarara-Kikagata - Murongo Bridge road.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Payment of retention.			
Total Output Cost(Ushs Thousand):	2,000,000	0	0
GoU Development	2,000,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,000,000	0	0
<i>GoU Development</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1038 Design Ntungamo-Mirama Hills (37km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate trade between Uganda and Rwanda by upgrading from gravel to bitumen standard Ntungamo-Mirama Hills Road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Payment for retention		Ntungamo – Mirama Hills (37km): Overall, 98.6% cumulative physical progress was attained as at end of quarter three, representing 36.48 km-equivalents. Project attained substantial completion and is under Defects Liability Period.	Payment of Retention
Total Output Cost(Ushs Thousand):	13,660,559	13,227,767	4,060,000
GoU Development	3,600,000	3,571,000	4,060,000
External Financing	10,060,559	9,656,767	0
AIA	0	0	0
Grand Total Sub-program	13,660,559	13,227,767	4,060,000
<i>GoU Development</i>	<i>3,600,000</i>	<i>3,571,000</i>	<i>4,060,000</i>
<i>External Financing</i>	<i>10,060,559</i>	<i>9,656,767</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1040 Design Kapchorwa-Suam road (77km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading the existing gravel road to bitumen standard from Kapchorwa to Suam border with Kenya

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
18.5 Hectares of land to be acquired.		Kapchorwa – Suam (73km): 19.61 Hectares of land were acquired and 508 PAPs paid during quarter three. Cumulatively, 19.61 hectares of land and 508 PAPs have been paid since the start of the financial year 2017/18. There are delays in payment of 545 verified PAPs	
Total Output Cost(Ushs Thousand):	4,500,000	4,421,756	0
GoU Development	4,500,000	4,421,756	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
2% of physical works to be completed.		Kapchorwa - suam Road (77km): Procurement for civil works for Upgrading of Kapchorwa - Suam road (73Km) is going and currently the draft contract was submitted to cc for approval on 5th April, 2018.	15 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	2,000,000	20,962	132,878,799
GoU Development	2,000,000	20,962	6,300,000
External Financing	0	0	126,578,799
AIA	0	0	0
Grand Total Sub-program	6,500,000	4,442,718	132,878,799
<i>GoU Development</i>	<i>6,500,000</i>	<i>4,442,718</i>	<i>6,300,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>126,578,799</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Sub Program Profile

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate the evacuation of oil and gas; and marketing agricultural production by upgrading Kigumba - Masindi - Hoima - Kagadi - Kyenjojo road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
15 hectares of land to be acquired.		Bulima - Kabwoya (66 km): 17.62 Hectares of land were acquired and 354 PAPs paid during quarter three. Cumulatively, 21.94 hectares of land and 452 PAPs have been paid since the start of the financial year 2017/18. There is a delay of CGV visit prior to approval of supplementary report 3. Kigumba – Bulima (69 km): 4.62 Hectares of land were acquired and 163 PAPs paid during quarter three. Cumulatively, 11.16 hectares of land and 311 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	10,000,000	8,394,991	0
GoU Development	10,000,000	8,394,991	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed along Kyenjojo-Kabwoya		Kyenjojo - Kabwoya (100 km): 7% physical progress has been attained during quarter three, representing 6.6 km-equivalents. Overall, 38% cumulative physical progress was attained as at end of quarter three, representing 37.75 km-equivalents Bulima - Kabwoya (66 km): 9% physical progress has been attained during quarter three, representing 5.6 km-equivalents. Overall, 63% cumulative physical progress was attained as at end of quarter three, representing 41.84 km-equivalents Kigumba – Bulima (69 km): Commencement for civil works was issued in February 2018 and the contractor is mobilising.	47 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	67,980,483	33,492,306	87,217,594
GoU Development	11,020,000	1,369,207	6,700,000
External Financing	56,960,483	32,123,099	80,517,594

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

AIA	0	0	0
Grand Total Sub-program	77,980,483	41,887,297	87,217,594
<i>GoU Development</i>	<i>21,020,000</i>	<i>9,764,198</i>	<i>6,700,000</i>
<i>External Financing</i>	<i>56,960,483</i>	<i>32,123,099</i>	<i>80,517,594</i>
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1042 Design Nyendo - Sembabule (48km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard Villa Maria - Sembabule road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
4.44 hectares of land to be acquired.		Sembabule - Villa Maria (38km): 26.431 Hectares of land were acquired and 101 PAPs paid during quarter three. Cumulatively, 54.431 hectares of land and 272 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	1,500,000	1,499,935	0
GoU Development	1,500,000	1,499,935	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
16.8% of physical works to be completed.		Kanoni - Sembabule - Villa Maria (110km): Overall, 81% cumulative physical progress was attained as at end of quarter three, representing 88.57 km-equivalents	
Total Output Cost(Ushs Thousand):	25,000,000	24,981,239	0
GoU Development	25,000,000	24,981,239	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	26,500,000	26,481,174	0
GoU Development	26,500,000	26,481,174	0
External Financing	0	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1044 Design Ishaka-Kagamba (35km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce and trade between Uganda and Rwanda by upgrading from gravel to bitumen standard Ishaka - Kagamba road.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
5 hectares of land to be acquired.		Ishaka – Kagamba Road (35.4km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, no hectares of land and 2 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	1,000,000	278,943	0
GoU Development	1,000,000	278,943	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Retention payment.		Ishaka – Kagamba Road (35.4km): The project attained substantial completion. The Defects Notification Period expired in June 2017	
Total Output Cost(Ushs Thousand):	5,000,000	5,000,000	0
GoU Development	5,000,000	5,000,000	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	6,000,000	5,278,943	0
<i>GoU Development</i>	<i>6,000,000</i>	<i>5,278,943</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1056 Transport Corridor Project

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To improve the road condition of major transport highway through reconstruction/

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

rehabilitation

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support		
		1) Payment of salaries 2) Payment of NSSF 3) Payment for Fuel 4) Facilitation for travel inland 5) Maintenance of Vehicles 6) Adverts 7) Professional services for support of Environmental social impact assessment and RAP preparations
Total Output Cost(Ushs Thousand):	0	0 6,847,715
GoU Development	0	0 6,847,715
External Financing	0	0 0
AIA	0	0 0
Output: 71 Acquisition of Land by Government		
35 hectares of land to be acquired.	Kitala – Gerege (9km): Cumulatively, 20.21 hectares of land and 910 PAPs have been paid since the start of the financial year 2017/18. Kashenyi – Mitooma (11.53 km): Submitted supplementary 1 draft valuation report with 161 PAPs to CGV for approval. Cumulatively, 5.80 hectares of land and 281 PAPs have been paid since the start of the financial year 2017/18. Fortportal-Bundibugyo-Lamia (103.6km): Cumulatively, 0.2 hectares of land and 6 PAPs have been paid since the start of the financial year 2017/18. Kampala- Masaka (km): Cumulatively, 1.38 hectares of land and 30 PAPs have been paid since the start of the financial year 2017/18. Busunju-Kiboga-Hoima (145km): Cumulatively, 18.14 hectares of land and 28 PAPs have been paid since the start of the financial year 2017/18. Mbarara Kikagati- Murongo Bridge (74km): Cumulatively, 0.06 hectares of land and 1 PAPs have been paid since the start of the financial year 2017/18. Kabale-Kisoro-Bunagana: Cumulatively, 0.13 hectares of land and 4 PAPs have been paid since the start of the financial year 2017/18. Busega – Mityana: Cumulatively, 24.24 hectares of land and 447 PAPs have been paid since the start of the financial year 2017/18. Vvura – Arua – Koboko - Oraba (92km): Cumulatively, 0.61 hectares of land and 8 PAPs have been paid since the start of the financial year 2017/18.	

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Total Output Cost(Ushs Thousand):	32,000,000	25,109,066	0
GoU Development	32,000,000	25,109,066	0
External Financing	0	0	0
AIA	0	0	0

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

30% of works to be completed. Design reports.			202 Km-equivalents constructed and Payment of Retention
	Mukono - Kayunga - Njeru (94km): The road was substantially completed in October 2017 and the contractor is attending to the snags as instructed by the Engineer. The project is currently in the fourth month of the Defects Notification Period. Nakalama -Tirinyi -Mbale (102km): A new contract was approved and the employer just awaits the submission of the Performance security for contract Signature and onward administration. Namunsi -Sironko -Muyembe -Kapchorwa (65km): 10.6% physical progress has been attained during quarter three, representing 6.89 km-equivalents. Overall, 98% cumulative physical progress was attained as at end of quarter three, representing 63.7 km-equivalents. Nansana - Busunju (47.6 km): Civil works under the initial contract are substantially completed. Pre-handover inspection was undertaken and the Completion Certificate issued. Five months of the Defects Liability Period have so far elapsed. A new contract was signed on the 13th October 2017 and commencement was on 8th December 2017 after holding the Inaugural meeting. This contract is to complete the outstanding works in the first section and the completion of the remaining 18KM. 5% physical progress has been attained during quarter three, representing 0.9 km-equivalents The Contractor is currently undertaking earthworks for road widening, drainage and box culvert works at Km 46 (River Mayanja Crossing).		
Total Output Cost(Ushs Thousand):	274,997,866	249,347,068	386,052,285
GoU Development	274,997,866	249,347,068	386,052,285
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	306,997,866	274,456,134	392,900,000
GoU Development	306,997,866	274,456,134	392,900,000
External Financing	0	0	0
AIA	0	0	0

Project:1105 Road Sector Institu. Capacity Dev. Proj.

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Sub Program Profile

Responsible Officer: Edna Rugumayo, Director Corporate Services

Objectives:

To improve the capacity of UNRA in delivering her mandate through reliance on in-house staff and UNRA resources

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
Capacity building of UNRA staff Consultancy services for UNRA strategic plan		Procurement of Workers' Compensation insurance services is going on. Payments were made for the Supply and Delivery of Laptops for titling and backlog roads for land acquisition and payment for the arbitration award	
Total Output Cost(Ushs Thousand):	18,971,320	349,990	0
GoU Development	4,393,000	349,990	0
External Financing	14,578,320	0	0
AIA	0	0	0
Output: 71 Acquisition of Land by Government			
Acquisition of Kyambogo Station land		3.862 Acres of land for Kyambogo offices was acquired. Payments were made for consultancy services to carry out an independent assessment of various land compensation claims.	
Total Output Cost(Ushs Thousand):	5,000,000	3,000,000	0
GoU Development	5,000,000	3,000,000	0
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
Mpigi central stores and other stations		Procurement is still going on for Consultancy Services for Remodelling and Renovation of UNRA upcountry stations	
Total Output Cost(Ushs Thousand):	1,908,000	0	0
GoU Development	1,908,000	0	0
External Financing	0	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Output: 76 Purchase of Office and ICT Equipment, including Software

ICT software procure desktops and laptops Partitioning of offices Procurement of furniture		1) Payments for the Supply and installation of blinds at UNRA headquarter office premises 2) Supply and delivery of 35 office chairs to headquarters were made. 3) Payments for the Supply, Delivery, installation, configuration, migration, training, support and maintenance of storage computer network and virtualisation under a converged environment were made. 4) Payments for the Supply, delivery, commissioning, support and installation of LAN to UNRA headquarters. 5) Supply of web application security gateway fortiiweb were also made. 6) procured wooden filling shelves. 7) Partitioned the legal board room. procured Microsoft applications and products. 8) Procured one tablet phone to ease communication with Ugandan Citizens 9) Payment for the supply, installation and maintenance of the financial system as ERP solution.		
Total Output Cost(Ushs Thousand):	13,421,575		6,154,036	0
GoU Development	13,421,575		6,154,036	0
External Financing	0		0	0
AIA	0		0	0

Output: 77 Purchase of Specialised Machinery & Equipment

Machinery and Equipment for Maintenance and construction unit Procurement of vehicles and motor cycles		Payments for the Supply and delivery of five motor graders and four self-loader trucks was made during the quarter.		
Total Output Cost(Ushs Thousand):	30,172,000		28,348,803	0
GoU Development	30,172,000		28,348,803	0
External Financing	0		0	0
AIA	0		0	0
Grand Total Sub-program	69,472,895		37,852,828	0
<i>GoU Development</i>	<i>54,894,575</i>		<i>37,852,828</i>	<i>0</i>
<i>External Financing</i>	<i>14,578,320</i>		<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>		<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1158 Reconstruction of Mbarara-Katuna road (155 Km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: The objective was to facilitate trade by reconstructing a section of the Northern Corridor Route from Mbarara to Katuna.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
22 hectares of land to be acquired.		Mbarara - Rwentobo (Ntungamo) - Kabale - Katuna (155km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 0.23 hectares of land and 2 PAPs have been paid since the start of the financial year 2017/18. Verified batches with 41 PAPs were submitted for payment	
Total Output Cost(Ushs Thousand):	4,000,000	1,061,796	0
GoU Development	4,000,000	1,061,796	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
1% of works to be completed		Mbarara Bypass (41km): Overall, 99% cumulative physical progress was attained as at end of quarter three, representing 40.59km-equivalents. Works were provisionally completed 17 December 2017 and the project is under Defects Liability Period	
Total Output Cost(Ushs Thousand):	17,700,000	77,031,561	0
GoU Development	17,700,000	17,665,984	0
External Financing	0	59,365,577	0
AIA	0	0	0
Grand Total Sub-program	21,700,000	78,093,357	0
<i>GoU Development</i>	<i>21,700,000</i>	<i>18,727,780</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>59,365,577</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1176 Hoima-Wanseko Road (83Km)

Sub Program Profile

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives:

To facilitate oil and gas exploration and production through upgrading from gravel road to bitumen standard of Hoima - Bitiaba - Wanseko Road.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
			1) Payment of salaries and NSSF for temporary staff. 2) Allowances for in house supervision. 3) Payment for fuel for vehicles attached to the projects. 4) Maintenance of vehicles attached to the projects.
Total Output Cost(Ushs Thousand):	0	0	3,282,820
GoU Development	0	0	3,282,820
External Financing	0	0	0
AIA	0	0	0
Output: 71 Acquisition of Land by Government			
499.5 hectares of land to be acquired,		Hoima-Butiaba-Wanseko: 89.19 Hectares of land were acquired and 1834 PAPs paid during quarter three. Cumulatively, 148.94 hectares of land and 3076 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	31,186,300	15,030,982	0
GoU Development	31,186,300	15,030,982	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed		Civil works for Package 2 of Critical Oil Roads: Hoima-Bukumi-Butiaba Road (55Km) Bukumi-Wanseko Road (56Km). Civil Works contract for packages 2 has been signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same.	97 Km-equivalents constructed

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Total Output Cost(Ushs Thousand):	336,850,900	637,677	540,309,121
GoU Development	6,850,900	637,677	311,875,420
External Financing	330,000,000	0	228,433,701
AIA	0	0	0
Grand Total Sub-program	368,037,200	15,668,659	543,591,941
<i>GoU Development</i>	<i>38,037,200</i>	<i>15,668,659</i>	<i>315,158,240</i>
<i>External Financing</i>	<i>330,000,000</i>	<i>0</i>	<i>228,433,701</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1180 Kampala Entebbe Express Highway

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To reduce travel time between Kampala and Entebbe through construction of an expressway highway. The road is expected to relieve traffic congestion on the existing Kampala - Entebbe road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
38 hectares of land to be acquired.		Kampala – Entebbe Expressway/ Munyonyo (51km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 8.02 hectares of land and 60 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	15,000,000	15,001,947	0
GoU Development	15,000,000	15,001,947	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
16.8% of civil works to be constructed		Kampala – Entebbe Expressway/ Munyonyo (51km): 3% physical progress has been attained during quarter three, representing 1.6 km-equivalents. Overall, 92% cumulative physical progress was attained as at end of quarter three, representing 46.77 km-equivalents	4 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand):	216,321,875	75,593,112	113,003,571
GoU Development	26,500,000	20,561,380	33,000,000
External Financing	189,821,875	55,031,732	80,003,571
AIA	0	0	0
Grand Total Sub-program	231,321,875	90,595,059	113,003,571
<i>GoU Development</i>	<i>41,500,000</i>	<i>35,563,327</i>	<i>33,000,000</i>
<i>External Financing</i>	<i>189,821,875</i>	<i>55,031,732</i>	<i>80,003,571</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1274 Musita-Lumino-Busia/Majanji Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives:

To relieve the heavy traffic on Busia - Iganga - Jinja road by diverting it to Busia- Lumino - Musita road and
(ii) To facilitate the marketing of agricultural and fish products by linking them to the market in Kenya and Jinja.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
21 hectares of land to be acquired.		Musita-Lumino-Busia/Majanji (104km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 30.18 hectares of land and 1089 PAPs have been paid since the start of the financial year 2017/18. Draft supplementary valuation report 1 (comprising 1,000 PAPs) under review by UNRA	
Total Output Cost(Ushs Thousand):	11,500,000	6,459,640	0
GoU Development	11,500,000	6,459,640	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of Physical works to be completed.		Musita-Lumino-Busia/Majanji (104km): 18% physical progress has been attained during quarter three, representing 18.3 km-equivalents. Overall, 31% cumulative physical progress was attained as at end of quarter three, representing 32.58 km-equivalents	34 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	39,000,000	852,770	34,000,000
GoU Development	39,000,000	852,770	34,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	50,500,000	7,312,410	34,000,000
GoU Development	50,500,000	7,312,410	34,000,000
External Financing	0	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1275 Olwiyo-Gulu-Kitgum Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate oil and gas exploration Nwoya and Amuru districts and marketing of agricultural produce by upgrading from gravel to bitumen standard of Olwiyo - Gulu - Acholibur - Kitgum - Musingo (border) road.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/19	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 71 Acquisition of Land by Government			
33.3 hectares of land to be acquired.	Acholibur - Kitgum-Musingo (86.4km): No Hectares of land were acquired and 107 PAPs paid during quarter three. Cumulatively, 8.79 hectares of land and 189 PAPs have been paid since the start of the financial year 2017/18. Gulu- Acholibur (77.7km): No Hectares of land were acquired and 132 PAPs paid during quarter three. Cumulatively, 30.85 hectares of land and 313 PAPs have been paid since the start of the financial year 2017/18. Olwiyo - Gulu Road (70.3km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 26.08 hectares of land and 132 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand):	9,000,000	8,842,530	0
GoU Development	9,000,000	8,842,530	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

30% of works to be completed		<p>Acholibur – Kitgum - Musingo (86.4km): 6% physical progress has been attained during quarter three, representing 5.2 km-equivalents. Overall, 90% cumulative physical progress was attained as at end of quarter three, representing 77.76 km-equivalents</p> <p>Gulu- Acholibur (77.7km): 12% physical progress has been attained during quarter three, representing 9.7 km-equivalents. Overall, 99% cumulative physical progress was attained as at end of quarter three, representing 76.6 km-equivalents</p> <p>Oiwiyi - Gulu Road (70.3km): 7% physical progress has been attained during quarter three, representing 4.8 km-equivalents. Overall, 60% cumulative physical progress was attained as at end of quarter three, representing 42.28 km-equivalents</p>	15 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand):	111,800,000	78,373,771	45,830,000
GoU Development	111,800,000	78,373,771	45,830,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	120,800,000	87,216,301	45,830,000
<i>GoU Development</i>	<i>120,800,000</i>	<i>87,216,301</i>	<i>45,830,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1276 Mubende-Kakumiro-Kagadi Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives:

To facilitate the marketing of agricultural produce through upgrading from gravel to bitumen standard
Mubende - Kakumiro - Kibaale - Kagadi road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
9.45 hectares of land to be acquired.		Mubende – Kakumiro – Kagadi road (107km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 167.3 hectares of land and 2729 PAPs have been paid since the start of the financial year 2017/18. No funds to pay the cleared Batches.	
Total Output Cost(Ushs Thousand):	20,000,000	19,963,309	0
GoU Development	20,000,000	19,963,309	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of the works to be completed		Mubende – Kakumiro – Kagadi road (107km): 10% physical progress has been attained during quarter three, representing 10.4 km-equivalents. Overall, 28% cumulative physical progress was attained as at end of quarter three, representing 29.76 km-equivalents	32 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	60,000,000	58,780,850	74,000,000
GoU Development	60,000,000	58,780,850	74,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	80,000,000	78,744,160	74,000,000
<i>GoU Development</i>	<i>80,000,000</i>	<i>78,744,160</i>	<i>74,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1277 Kampala Northern Bypass Phase 2

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To reduce traffic congestion by diverting transit traffic away from the city centre

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
3 hectares of land to be acquired.		Kampala Northern Bypass (17 km): 3.109 Hectares of land were acquired and 8 PAPs paid during quarter three. Cumulatively, 2.75 hectares of land and 76 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	9,500,000	6,032,568	0
GoU Development	9,500,000	6,032,568	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of the works to be completed.		Kampala Northern Bypass (17 km): 2% physical progress has been attained during quarter three, representing 0.4 km-equivalents. Overall, 40% cumulative physical progress was attained as at end of quarter three, representing 6.74 km-equivalents	7 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	38,534,707	25,782,188	103,233,532
GoU Development	26,500,000	14,653,192	63,541,760
External Financing	12,034,707	11,128,996	39,691,772
AIA	0	0	0
Grand Total Sub-program	48,034,707	31,814,756	103,233,532
<i>GoU Development</i>	<i>36,000,000</i>	<i>20,685,760</i>	<i>63,541,760</i>
<i>External Financing</i>	<i>12,034,707</i>	<i>11,128,996</i>	<i>39,691,772</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1278 Kampala-Jinja Expressway

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Objectives: Reduce the travel times and cost for the movement of passengers and goods and Provide a reliable link between Kampala and Jinja Town

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
60 hectares of land to be acquired.		Kampala - Jinja Express (77km): 3.977 Hectares of land were acquired and 25 PAPs paid during quarter three. Cumulatively, 7.607 hectares of land and 44 PAPs have been paid since the start of the financial year 2017/18. Kampala Southern Bypass (17.9km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 3.63 hectares of land and 19 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	137,000,000	14,717,701	0
GoU Development	137,000,000	14,717,701	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Supervision		Kampala-Jinja Expressway (77km) (KJE) and Kampala Southern Bypass (17.9km): Revised Feasibility study report, prequalification documents and Request for proposal were submitted to PPP committee and approved. Preparations are ongoing for launching the project RFQ documents by end of April 2018.	Contractor for Kampala - Jinja Expressway and Kampala Southern Bypass procured and advance payment made.
Total Output Cost(Ushs Thousand):	3,000,000	895,162	1,500,000
GoU Development	3,000,000	895,162	1,500,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	140,000,000	15,612,863	1,500,000
<i>GoU Development</i>	<i>140,000,000</i>	<i>15,612,863</i>	<i>1,500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate marketing of agricultural produce through provision of all weather paved road

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
40 hectares of land to be acquired.		Tirinyi - Pallisa - Kumi/Kamonkoli Road (115km): No Hectares of land were acquired and 177 PAPs paid during quarter three. Cumulatively, 26.53 hectares of land and 484 PAPs have been paid since the start of the financial year 2017/18. Pallisa-Kamonkoli valuation report was submitted to CGV for final approval	
Total Output Cost(Ushs Thousand):	10,000,000	5,143,653	0
GoU Development	10,000,000	5,143,653	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			40 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	0	0	122,104,464
GoU Development	0	0	22,100,000
External Financing	0	0	100,004,464
AIA	0	0	0
Grand Total Sub-program	10,000,000	5,143,653	122,104,464
<i>GoU Development</i>	<i>10,000,000</i>	<i>5,143,653</i>	<i>22,100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>100,004,464</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1310 Albertine Region Sustainable Development Project

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate the evacuation of oil from the albertine region, boost tourism and agricultural production

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
7 hectares of land to be acquired.		Kyenjojo - Kabwoya (100 km): 9.37 Hectares of land were acquired and 296 PAPs paid during quarter three. Cumulatively, 37.98 hectares of land and 907 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	10,000,000	5,009,649	0
GoU Development	10,000,000	5,009,649	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10.36% of civil works to be completed.		Kyenjojo - Kabwoya (100 km): 7% physical progress has been attained during quarter three, representing 6.6 km-equivalents. Overall, 38% cumulative physical progress was attained as at end of quarter three, representing 37.75 km-equivalents	38 Km-equivalents constructed and Payment of Retention
Total Output Cost(Ushs Thousand):	77,058,393	94,754,302	62,019,164
GoU Development	13,600,000	124,272	100,000
External Financing	63,458,393	94,630,030	61,919,164
AIA	0	0	0
Grand Total Sub-program	87,058,393	99,763,951	62,019,164
<i>GoU Development</i>	<i>23,600,000</i>	<i>5,133,921</i>	<i>100,000</i>
<i>External Financing</i>	<i>63,458,393</i>	<i>94,630,030</i>	<i>61,919,164</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

Sub Program Profile

Responsible Officer: Rukungiri and Kanungu districts

Objectives: To improve road access to socio-economic facilities and quality of transport service levels in south western Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with DRC.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18	FY 2018/18	FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 71 Acquisition of Land by Government			
15.04 hectares of land to be acquired.	Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 70.365 hectares of land and 1924 PAPs have been paid since the start of the financial year 2017/18.		
Total Output Cost(Ushs Thousand):	7,000,000	7,062,952	0
GoU Development	7,000,000	7,062,952	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% of civil works to be completed	Rukungiri-Kihihi-Ishasha/Kanungu (78.5 km): The procurement for the civil works contract was cancelled and is being retendered. The Bids were issued to 16 prequalified firms on 23 March 2018. A pre-bid site visit and meeting is scheduled for 12 April and 13 April 2018 respectively. The bidding process is ongoing and Bid closing is scheduled for 18th May 2018.	24 Km-equivalents constructed	
Total Output Cost(Ushs Thousand):	19,665,546	0	42,913,493
GoU Development	0	0	500,000
External Financing	19,665,546	0	42,413,493
AIA	0	0	0
Grand Total Sub-program	26,665,546	7,062,952	42,913,493
<i>GoU Development</i>	<i>7,000,000</i>	<i>7,062,952</i>	<i>500,000</i>
<i>External Financing</i>	<i>19,665,546</i>	<i>0</i>	<i>42,413,493</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1312 Upgrading mbale-Bubulo-Lwakhakha Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To improve road access to socio-economic facilities and quality of transport service levels in eastern Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with Kenya

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
55 hectares of land to be acquired.		Bumbobi – Lwakhakha: No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 47.09 hectares of land and 1048 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	9,200,000	8,494,475	0
GoU Development	9,200,000	8,494,475	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% of civil works to be completed.		Bumbobi – Lwakhakha: 5% physical progress has been attained during quarter three, representing 2.4 km-equivalents. Overall, 7% cumulative physical progress was attained as at end of quarter three, representing 3.12 km-equivalents	25 km equivalents constructed
Total Output Cost(Ushs Thousand):	25,665,546	11,287,927	47,501,875
GoU Development	6,000,000	2,133,751	5,500,000
External Financing	19,665,546	9,154,176	42,001,875
AIA	0	0	0
Grand Total Sub-program	34,865,546	19,782,402	47,501,875
<i>GoU Development</i>	<i>15,200,000</i>	<i>10,628,226</i>	<i>5,500,000</i>
<i>External Financing</i>	<i>19,665,546</i>	<i>9,154,176</i>	<i>42,001,875</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1313 North Eastern Road-Corridor Asset Management Project

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: The Project Development Objective is to reduce transport costs, enhance road safety, and improve and preserve the road assets sustainably by applying cost effective performance based asset management contracts, along the Tororo -Kamdini road Corridor

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Procurement of OPRC contractor		Civil Works contract: The bank gave a No objection to award the contract on 3 January 2018. Pre-contract discussion aimed at retrofitting the enhanced ESHS requirements and discussing the price indices were held 9 February 2018. The draft contract is going through internal reviews and is expected to be signed in April 2018. Procurement of the Consultant had reached contract signature however due to the environment, Social, Health and Social (ESHS) requirements, supplementary negotiations were held and the draft contract submitted to the World Bank for clearance on 19 March 2018.	1) Designs 2) supervision 3) 70 Km-equivalents constructed and Payment of Advance
Total Output Cost(Ushs Thousand):	55,512,898	715,465	140,185,968
GoU Development	10,000	0	6,500,000
External Financing	55,502,898	715,465	133,685,968
AIA	0	0	0
Grand Total Sub-program	55,512,898	2,319,334	140,185,968
<i>GoU Development</i>	<i>10,000</i>	<i>0</i>	<i>6,500,000</i>
<i>External Financing</i>	<i>55,502,898</i>	<i>2,319,334</i>	<i>133,685,968</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1319 Kampala Flyover

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: The objective of the Project is to mitigate traffic congestion and facilitate urban transportation in Kampala city, through construction of flyovers, widening of road and improvement of junctions in Kampala city, thereby contributing to sustainable economic and social development of Uganda, as well as to vitalization of logistics and transport across the neighbouring countries.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
2 hectares of land to be acquired.		Kampala Flyover (5km): 0.14 Hectares of land were acquired and 1 PAP paid during quarter three. Cumulatively, 3.061 hectares of land and 3 PAP have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	25,000,000	17,850,650	0
GoU Development	25,000,000	17,850,650	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of works to be completed		Kampala Flyover (5km): Procurement of contractor for Package 1: Clock Tower Flyover & Package 2: Nsambya - Mukwano Road was initiated. The Combined Technical and Financial Evaluation Report were submitted to JICA for review and approval on 20/03/2018	5% of works completed
Total Output Cost(Ushs Thousand):	58,601,361	0	115,504,353
GoU Development	0	0	18,000,000
External Financing	58,601,361	0	97,504,353
AIA	0	0	0
Grand Total Sub-program	83,601,361	17,850,650	115,504,353
<i>GoU Development</i>	<i>25,000,000</i>	<i>17,850,650</i>	<i>18,000,000</i>
<i>External Financing</i>	<i>58,601,361</i>	<i>0</i>	<i>97,504,353</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1320 Construction of 66 Selected Bridges

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To facilitate the movement of goods and services through construction and rehabilitation of Bridges across Rivers along the national roads network

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
24.6 hectares of land to be acquired.	<p>Birara Bridge: No Hectares of land were acquired and no PAP paid during quarter three. Cumulatively, no hectares of land and 1 PAP have been paid since the start of the financial year 2017/18.</p> <p>Nyaliti and Seretyo Bridges on Kapchorwa-Suam: No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 0.06 hectares of land and 8 PAPs have been paid since the start of the financial year 2017/18. The project is fully acquired.</p> <p>Cido Bridge (15m) on Nebbi – Goli road: No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 0.86 hectares of land and 9 PAPs have been paid since the start of the financial year 2017/18. The project is fully acquired</p> <p>Aswa 55.2m and Manafa 25m: No Hectares of land were acquired and no PAPs paid during quarter three. Cumulatively, 0.13 hectares of land and 2 PAPs have been paid since the start of the financial year 2017/18.</p>		
Total Output Cost(Ushs Thousand):	1,000,000	370,542	0
GoU Development	1,000,000	370,542	0
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

50% of works to be completed		Lopei Bridge on Moroto -Ariamoi-Kotido road: Site establishment and mobilization by the Contractor was completed and physical works commenced. 20.33% physical progress has been attained during the quarter. Overall, 25.33% cumulative physical progress was attained as at end of quarter three. Design & Build of Kaabong Bridge in Karamoja Sub-region: Site establishment and mobilization by the Contractor was completed and physical works commenced. 27.77% physical progress has been attained during the quarter. Overall, 55.77% cumulative physical progress was attained as at end of quarter three. Design & Build of Nalakasi Bridge in Karamoja Sub-region: Mobilization and camp setup was completed and physical works commenced. 37% physical progress has been attained during the quarter. Overall, 52% cumulative physical progress was attained as at end of quarter three. Leresi Bridge -Butaleja-Leresi-Budaka road: Works were substantially completed and project is in defects liability period. Final inspection at end of DLP was done on 26th February 2018. Final accounts were prepared and are under Review. Nyalit and Seretyo Bridges on Kapchorwa-Suam: 10% physical progress has been attained during the quarter. Overall, 90% cumulative physical progress was attained as at end of quarter three. Cido Bridge (15m) on Nebbi – Goli road: 14% physical progress has been attained during the quarter. Overall, 100% cumulative physical progress was attained as at end of quarter three. Design and Build of Odroo Bridge on Arua-Biliafe-Otrevu road, Ayugi Bridge on Atiak-Adjumani-Moyo-Yumbe-Manibe road, Wariki Bridge on Logiri-Bondo road, Ceri, Adidi and Opio Bridges on Pakele-Pabbo road: At Design stage and the Draft Designs are under Review	27 Percent of Bridge works completed
Total Output Cost(Ushs Thousand):	36,000,000	34,900,358	32,200,000
GoU Development	36,000,000	34,900,358	32,200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	37,000,000	35,270,901	32,200,000
<i>GoU Development</i>	<i>37,000,000</i>	<i>35,270,901</i>	<i>32,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
24 hectares of land to be acquired.		Muyembe - Nakapiripirit (92km): Final supplementary report was submitted to CGV for approval	
Total Output Cost(Ushs Thousand):	1,000,000	108,870	0
GoU Development	1,000,000	108,870	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed.		Muyembe -Nakapiripirit Road (92km) and Selected link Roads (25km): The procurement for the civil works contract is ongoing. The bidding process is ongoing and Bids closing date was extended to 30th April 2018. The SPN was advertised and submission/ opening is scheduled on 30th April 2018.	20 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	88,418,063	1,055	84,294,535
GoU Development	1,100,000	1,055	5,100,000
External Financing	87,318,063	0	79,194,535
AIA	0	0	0
Grand Total Sub-program	89,418,063	109,925	84,294,535
<i>GoU Development</i>	<i>2,100,000</i>	<i>109,925</i>	<i>5,100,000</i>
<i>External Financing</i>	<i>87,318,063</i>	<i>0</i>	<i>79,194,535</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1402 Rwenkunya- Apac- Lira-Acholibur road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives:

To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities;

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
18.5 hectares of land to be acquired.		Rwenkunya - Apac - Lira – Puranga (191km): Final valuation report for 30km submitted to CGV for approval.	
Total Output Cost(Ushs Thousand):	13,000,000	65,737	0
GoU Development	13,000,000	65,737	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed.		Rwenkunya - Apac - Lira – Puranga (191km): Procurement of contractor for Civil Works for Upgrading of the 191 Km Rwenkunya-Apac-Lira-Puranga Road from Gravel to Asphaltic Paved Road Standard is going on. The SPN was re-advertised on February 2018 and submission/ opening are scheduled on 3 May 2018.	40 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	80,326,562	0	9,750,025
GoU Development	1,000,000	0	9,200,000
External Financing	79,326,562	0	550,025
AIA	0	0	0
Grand Total Sub-program	93,326,562	65,737	9,750,025
<i>GoU Development</i>	<i>14,000,000</i>	<i>65,737</i>	<i>9,200,000</i>
<i>External Financing</i>	<i>79,326,562</i>	<i>0</i>	<i>550,025</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1403 Soroti-Katakwi-Moroto-Lokitonyala road

Sub Program Profile

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land to be acquired.		Soroti - Katakwi - Moroto - Lwokitanyala Road (150.3Km): 139.837 Hectares of land were acquired and 1189 PAPs paid during quarter three. Cumulatively, 263.967 hectares of land and 2452 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	10,000,000	9,968,769	0
GoU Development	10,000,000	9,968,769	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed		Soroti-Katakwi-Akisim (100Km): 9% physical progress has been attained during quarter three, representing 9.1 km-equivalents. Overall, 54% cumulative physical progress was attained as at end of quarter three, representing 53.98 km-equivalents Akisim-Moroto Road (50.3Km): 8% physical progress has been attained during quarter three, representing 3.8 km-equivalents. Overall, 47% cumulative physical progress was attained as at end of quarter three, representing 23.40 km-equivalents	60 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	43,000,000	42,297,552	140,000,000
GoU Development	43,000,000	42,297,552	140,000,000
External Financing	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

AIA	0	0	0
Grand Total Sub-program	53,000,000	52,266,320	140,000,000
<i>GoU Development</i>	<i>53,000,000</i>	<i>52,266,320</i>	<i>140,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

Project:1404 Kibuye- Busega- Mpigi

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: The construction of Kibuye-Busega-Mpigi Expressway will improve mobility along the congested southern and western corridors of Greater Kampala by diverting traffic from the existing road. The expressway will reduce travel time and cost, increase commercial viability of Greater Kampala, stimulate trade, industry and agro-business, and enhance efficient passenger and freight operations.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
5.6 Hectares to be acquired.		Kibuye-Busega-Mpigi Road (23.7km): No Hectares of land were acquired and no PAP was paid during quarter three. Cumulatively, 0.87 hectares of land and 1 PAPs have been paid since the start of the financial year 2017/18. CGV visit for 7Km and data entry for more 4km were carried out during the quarter	
Total Output Cost(Ushs Thousand):	40,503,680	29,276	0
GoU Development	40,503,680	29,276	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of civil works to be completed.		Kibuye - Busega - Mpigi Road (57.1km): Civil works and supervision contracts for Busega - Mpigi Expressway (23.7Km) are currently under procurement and Financing was secured through AfDB. The Technical Evaluation report and Due diligence report were submitted for CC approval on 9th March 2018.	10 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	118,161,755	0	188,986,032
GoU Development	0	0	9,050,000

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

External Financing	118,161,755	0	179,936,032
AIA	0	0	0
Grand Total Sub-program	158,665,435	29,276	188,986,032
<i>GoU Development</i>	<i>40,503,680</i>	<i>29,276</i>	<i>9,050,000</i>
<i>External Financing</i>	<i>118,161,755</i>	<i>0</i>	<i>179,936,032</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1445 Masindi-Biiso Road (54km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Masindi and Bulisa to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
225 hectares of land to be acquired,		Masindi-Biiso: Physical verification by CGV for 31km was complete	
Total Output Cost(Ushs Thousand):	17,388,000	120,884	0
GoU Development	17,388,000	120,884	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km). Procurement of package 5 is at bidding stage. Bid submission is scheduled for 4 May 2018	
Total Output Cost(Ushs Thousand):	91,145,568	9,225	0
GoU Development	3,000,000	9,225	0
External Financing	88,145,568	0	0
AIA	0	0	0
Grand Total Sub-program	108,533,568	130,109	0
<i>GoU Development</i>	<i>20,388,000</i>	<i>130,109</i>	<i>0</i>
<i>External Financing</i>	<i>88,145,568</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1446 Masindi-Bugungu via Murchison Falls National Park (80km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Masindi and Bulisa to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
342 hectares of land to be acquired,		Assessment reports for PAPs have been submitted to CGV for review and approval	
Total Output Cost(Ushs Thousand):	16,990,560	94,324	0
GoU Development	16,990,560	94,324	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project. Civil Works contract for packages 1 was signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same.	
Total Output Cost(Ushs Thousand):	135,218,350	135,206	0
GoU Development	3,000,000	135,206	0
External Financing	132,218,350	0	0
AIA	0	0	0
Grand Total Sub-program	152,208,910	229,530	0
<i>GoU Development</i>	<i>19,990,560</i>	<i>229,530</i>	<i>0</i>
<i>External Financing</i>	<i>132,218,350</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1447 Kaseeta-Lwera via Bugoma Forest (16km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
72 hectares of land to be acquired,		Kaseeta-Lwera: Assessment of 11.5km of NFA land was completed	
Total Output Cost(Ushs Thousand):	2,782,080	35,800	0
GoU Development	2,782,080	35,800	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km). Procurement of package 5 is at bidding stage. Bid submission is scheduled for 4 May 2018.	
Total Output Cost(Ushs Thousand):	31,743,120	0	0
GoU Development	3,000,000	0	0
External Financing	28,743,120	0	0
AIA	0	0	0
Grand Total Sub-program	34,525,200	35,800	0
<i>GoU Development</i>	<i>5,782,080</i>	<i>35,800</i>	<i>0</i>
<i>External Financing</i>	<i>28,743,120</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1448 Wanseko-Bugungu Road (23km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Objectives: To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
103.5 hectares of land to be acquired,		Bugungu – Wanseko: 89.19 Hectares of land were acquired and 1834 PAPs paid during quarter three. Cumulatively, 89.19 hectares of land and 1834 PAPs have been paid since the start of the financial year 2017/18	
Total Output Cost(Ushs Thousand):	7,721,211	69,578	0
GoU Development	7,721,211	69,578	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project. Civil Works contract for packages 1 was signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same	
Total Output Cost(Ushs Thousand):	43,240,368	11,248	0
GoU Development	3,000,000	11,248	0
External Financing	40,240,368	0	0
AIA	0	0	0
Grand Total Sub-program	50,961,579	80,826	0
<i>GoU Development</i>	<i>10,721,211</i>	<i>80,826</i>	<i>0</i>
<i>External Financing</i>	<i>40,240,368</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and Kibale, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
333.019 hectares of land to be acquired, 414 hectares of land to be acquired,		Buhimba - Nalweyo – Bulamagi: Valuation Report for 16 km was approved by CGV	
Total Output Cost(Ushs Thousand):	23,625,840	135,268	0
GoU Development	23,625,840	135,268	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works for Package 3 of Critical Oil Roads: Design and Build of Buhimba-Nalweyo-Kakindu-Kakumiro - Mubende Road Upgrading Project (51km) to Bulamagi-Igayaza-Kakumiro Road Upgrading Project (42km). Civil Works contract for packages 3 has been signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same.	
Total Output Cost(Ushs Thousand):	165,877,680	74,917	0
GoU Development	3,000,000	74,917	0
External Financing	162,877,680	0	0
AIA	0	0	0
Grand Total Sub-program	189,503,520	210,186	0
<i>GoU Development</i>	<i>26,625,840</i>	<i>210,186</i>	<i>0</i>
<i>External Financing</i>	<i>162,877,680</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1450 Lusalira-Nkonge-Ssembabule (97km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Oil refinery and adjacent areas, to facilitate the Oil Production that is scheduled to commence in 2020.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
345.66 hectares of land to be acquired, 436.5 hectares of land to be acquired,		Assessment reports for PAPs have been submitted to CGV for review and approval	
Total Output Cost(Ushs Thousand):	22,830,825	41,290	0
GoU Development	22,830,825	41,290	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 4 Critical Oil Roads: Design and Build for the Upgrading of Lusalira-Nkonge-Ntusi (55KM) to Lumegere - Ssembabule and Kyotera-Rakai Road Upgrading Project (60km). Procurement of packages 4 is at bidding stage. Bid submission is scheduled for 4 May 2018.	
Total Output Cost(Ushs Thousand):	162,045,260	0	0
GoU Development	3,000,000	0	0
External Financing	159,045,260	0	0
AIA	0	0	0
Grand Total Sub-program	184,876,085	41,290	0
GoU Development	25,830,825	41,290	0
External Financing	159,045,260	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1451 Kabale-Kiziranfumbi Road (30km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between the Oil refinery and the Airport, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
135 hectares of land to be acquired,		Kabaale – Kiziranfumbi: Valuation data capture and valuation report preparations were commenced in quarter three.	
Total Output Cost(Ushs Thousand):	5,961,600	45,675	0
GoU Development	5,961,600	45,675	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km). Procurement of package 5 is at bidding stage. Bid submission is scheduled for 4 May 2018.	
Total Output Cost(Ushs Thousand):	50,905,200	0	0
GoU Development	3,000,000	0	0
External Financing	47,905,200	0	0
AIA	0	0	0
Grand Total Sub-program	56,866,800	45,675	0
<i>GoU Development</i>	<i>8,961,600</i>	<i>45,675</i>	<i>0</i>
<i>External Financing</i>	<i>47,905,200</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1452 Kyotera-Rakai Road (20km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Masaka and Tanzania Border areas, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
90 hectares of land to be acquired,		Kyotera – Rakai: Draft valuation report was submitted to CGV for approval	
Total Output Cost(Ushs Thousand):	7,740,000	21,316	0
GoU Development	7,740,000	21,316	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 4 Critical Oil Roads: Design and Build for the Upgrading of Lusalira-Nkonge-Ntusi (55KM) to Lumegere - Ssembabule and Kyotera-Rakai Road Upgrading Project (60km). Procurement of packages 4 is at bidding stage. Bid submission is scheduled for 4 May 2018.	
Total Output Cost(Ushs Thousand):	35,575,536	0	0
GoU Development	3,000,000	0	0
External Financing	32,575,536	0	0
AIA	0	0	0
Grand Total Sub-program	43,315,536	21,316	0
GoU Development	10,740,000	21,316	0
External Financing	32,575,536	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1453 Tangi Gate Bridge

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable bridge link between approach roads, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
103.5 hectares of land to be acquired,			
Total Output Cost(Ushs Thousand):	685,584	0	0
GoU Development	685,584	0	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paaa-Buliisa Road Upgrading Project. Civil Works contract for packages 1 was signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same	
Total Output Cost(Ushs Thousand):	38,449,848	113,696	0
GoU Development	3,000,000	113,696	0
External Financing	35,449,848	0	0
AIA	0	0	0
Grand Total Sub-program	39,135,432	113,696	0
GoU Development	3,685,584	113,696	0
External Financing	35,449,848	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1454 Bridge After Paraa Crossing

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable bridge link between approach roads, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project. Civil Works contract for packages 1 was signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same	
Total Output Cost(Ushs Thousand):	8,748,624	0	0
GoU Development	3,000,000	0	0
External Financing	5,748,624	0	0
AIA	0	0	0
Grand Total Sub-program	8,748,624	0	0
<i>GoU Development</i>	<i>3,000,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>5,748,624</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1455 Hohwa-Nyairongo-Kyarushesha (25km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Oil refinery and adjacent areas, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
112.5 hectares of land to be acquired,		Hohwa - Nyairongo – Kyarushesha: Physical verification by CGV was completed. Awaiting approval from CGV for the 25km stretch	
Total Output Cost(Ushs Thousand):	4,968,000	43,056	0
GoU Development	4,968,000	43,056	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of civil works to be completed		Civil works Package 5 Critical Oil Roads: Design and Build of Masindi- Biiso Road Upgrading Project (54km) Kabale-Kiziranfumbi, Hohwa-Nyairongo-Kyarushesha-Butole and Kaseeta-Lwera Road Upgrading Project (68km). Procurement of package 5 is at bidding stage. Bid submission is scheduled for 4 May 2018.	
Total Output Cost(Ushs Thousand):	49,372,234	0	0
GoU Development	3,000,000	0	0
External Financing	46,372,234	0	0
AIA	0	0	0
Grand Total Sub-program	54,340,234	43,056	0
<i>GoU Development</i>	<i>7,968,000</i>	<i>43,056</i>	<i>0</i>
<i>External Financing</i>	<i>46,372,234</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1490 Luwero- Butalangu

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Objectives:

- To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities;
- To improve the quality of the National Road Network and improve connectivity to all areas of the country;
- To allow safe and efficient movement of goods and people around, through and between centres of economic activity in the region resulting in the reduction of travel times and vehicle operating costs;

To reduce transportation costs and improve access to markets, social and health services and employment opportunities for residents within the zone of influence of the proposed road.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
17.64 hectares of land to be acquired.		Luwero – Butalangu (30km): 137.92 Hectares of land were acquired and 206 PAPs paid during quarter three. Cumulatively, 137.92 hectares of land and 206 PAPs have been paid since the start of the financial year 2017/18.	
Total Output Cost(Ushs Thousand):	9,700,000	28,476	0
GoU Development	9,700,000	28,476	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of works to be completed		Luwero – Butalangu (30km): Procurement of supervision consultant is ongoing while Procurement of works contract is pending completion of the supervision contract. Evaluation of bids commenced in March 2018 and technical evaluation of bids is currently ongoing.	16 Km-equivalents constructed
Total Output Cost(Ushs Thousand):	13,587,531	12,970	45,008,405
GoU Development	300,000	12,970	100,000
External Financing	13,287,531	0	44,908,405
AIA	0	0	0
Grand Total Sub-program	23,287,531	41,446	45,008,405
<i>GoU Development</i>	<i>10,000,000</i>	<i>41,446</i>	<i>100,000</i>
<i>External Financing</i>	<i>13,287,531</i>	<i>0</i>	<i>44,908,405</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1501 Bugungu-Buliisa Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
68.71 Hectares to be acquired		Assessment reports for PAPs have been submitted to CGV for review and approval	
Total Output Cost(Ushs Thousand):	5,000,000	10,505	0
GoU Development	5,000,000	10,505	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
10% of works shall be completed.		Civil works Package 1 Critical Oil Roads: Design and Build of Masindi (Kisanja)-Park Junction Road Upgrading Project (84km) Pakwach (Tangi Jct)-Paraa-Buliisa Road Upgrading Project. Civil Works contract for packages 1 was signed and ready for commencement of civil work. Commencement of implementation of the works is expected in April 2018. All respective project managers, project management team including already established task force are in place to oversee the implementation of the same.	
Total Output Cost(Ushs Thousand):	42,090,900	0	0
GoU Development	0	0	0
External Financing	42,090,900	0	0
AIA	0	0	0
Grand Total Sub-program	47,090,900	10,505	0
GoU Development	5,000,000	10,505	0
External Financing	42,090,900	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1502 Kabwoya-Buhuka Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
75.48 Hectares of land to be acquired.		Kabwoya-Buhuka (19km): Compilation of valuation report and strip map for the first 19km section was carried out	
Total Output Cost(Ushs Thousand):	5,000,000	19,826	0
GoU Development	5,000,000	19,826	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	5,000,000	19,826	0
<i>GoU Development</i>	<i>5,000,000</i>	<i>19,826</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1503 Karugutu-Ntoroko Road

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
97.77 Hectares of land to be acquired		Karugutu-Ntoroko (44km): Rapid assessment survey was conducted. Detailed survey and valuation yet to commence	
Total Output Cost(Ushs Thousand):	7,000,000	10,372	0
GoU Development	7,000,000	10,372	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	7,000,000	10,372	0
<i>GoU Development</i>	<i>7,000,000</i>	<i>10,372</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1506 Land Acquisition

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
			1) Payment of allowances to grievance management committee. 2) Hire of venue for facilitation of meeting for grievance management committees. 3) Stationary for grievance management committee meetings. 4) Payment of salaries and NSSF to temporary staff.
Total Output Cost(Ushs Thousand):	0	0	4,412,020
GoU Development	0	0	4,412,020
External Financing	0	0	0
AIA	0	0	0
Output: 71 Acquisition of Land by Government			
			1,000 Hectares of land and properties therein acquired.
Total Output Cost(Ushs Thousand):	0	0	245,247,980
GoU Development	0	0	245,247,980
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	249,660,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>249,660,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1510 UNRA Retooling Project

Sub Program Profile

Responsible Officer:

Objectives:

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Monitoring and Capacity Building Support			
		1) Technical assistance to staff 2) Automation of the Balanced scorecard 3) Cascading and aligning the tier 1 and 2 scorecard 4) Gender and Equity policy 5) Unit cost estimation.	
Total Output Cost(Ushs Thousand):	0	0	14,134,148
GoU Development	0	0	7,934,409
External Financing	0	0	6,199,738
AIA	0	0	0
Output: 71 Acquisition of Land by Government			
		Titling of the 23 UNRA stations	
Total Output Cost(Ushs Thousand):	0	0	2,416,000
GoU Development	0	0	2,416,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
		1) Rehabilitation of station offices 2) Construction of the servicing bay and construction yard 3) Relocation of Mubende and Magamaga weigh station 4) Construction of Ibanda station 5) Construction of accommodation for staff in hard to reach area	
Total Output Cost(Ushs Thousand):	0	0	5,600,000
GoU Development	0	0	5,600,000
External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
		Acquisition of the ERP Procurement of computers Procurement of furniture Acquisition of inverters, switches and Bartries	
Total Output Cost(Ushs Thousand):	0	0	9,631,251

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

GoU Development	0	0	9,631,251
External Financing	0	0	0
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

			1) Acquisition of specialized road equipment 2) acquisition of fuel storage systems 3) acquisition of high speed weigh in motion system 4) Acquisition of weigh bridge automation equipment.
Total Output Cost(Ushs Thousand):	0	0	38,082,340
GoU Development	0	0	38,082,340
External Financing	0	0	0
AIA	0	0	0

Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)

			1) Country contribution to AfCAP - supported projects 2) Environmental Impact Assessment - Resettlement action plan
Total Output Cost(Ushs Thousand):	0	0	536,000
GoU Development	0	0	536,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	70,399,738
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>64,200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>6,199,738</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

Sub Programme:01 Road Fund Secretariat

Sub Program Profile

Responsible Officer: Eng. Dr. Michael Moses Odongo

Objectives: 1. To strengthen institutional capacity for better service delivery and sustainability; 2. To facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads; 3. To ensure effective and timely preparation of road maintenance programmes; and to ensure satisfactory accountability for road maintenance funds.

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Road Fund Secretariat Services			
provide funds for the following maintenance output: National roads: 1. Routine manual maintenance of 3,420km of paved and 12,956km of unpaved roads; 2. Routine Mechanized maintenance of 3,150km of paved roads and 15,000km of unpaved road;		Technical and financial review carried out on 21no. Designated Agencies, completed technical and financial reviews of funds disbursed for maintenance of national roads. - 41no. Designated Agencies monitored; - period under review was Q1-4 FY 2016/17	Annual Road Maintenance/Expenditure Plan FY 2019/20 Axle load Control and Road safety report On spot M&E field visits by URF staff undertaken; Periodic technical and financial reviews undertaken; Policy on Road User Satisfaction developed Technical and Financial review findings disseminated Updated National Roads data URF research manual developed URF Unit Cost Framework developed
Total Output Cost(Us\$ Thousand):	8,147,591	5,546,859	8,349,750
Wage Recurrent	2,511,191	1,744,226	2,667,413
NonWage Recurrent	5,636,400	3,802,633	5,682,337
AIA	0	0	0
Output: 51 National Road Maintenance			

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

Provide funds for RMM of 3,420km paved and 12,956km unpaved roads; RMeM of 3,150km of paved and 15,000km unpaved roads; Periodic maintenance of 40km paved and 2,500km unpaved roads; and maintenance of 333bridges	Cumulatively UGX 182.297bn have been disbursed for maintenance of national roads with the following achievement registered: <ul style="list-style-type: none"> •Routine manual maintenance paved 3,736km, unpaved 12,968km; •Routine Mechanized maintenance paved 1,849.3km, unpaved 9,133.7km; •Periodic Maintenance paved 0km, unpaved 1,129.2km; •Alternative/ Low Cost Technology: 0km. •13 ferries operated and maintained. •Axle load control enforced on 8 fixed and 4 mobile weighbridges. •Street lighting maintained on 50km of selected roads. •50 bridges maintained. •120km of roads demarcated. 	10 fixed and 10 mobile weighbridges operated and maintained; 13 No. ferries operated and maintained 2,168.5km of paved roads marked 234.71km of road reserves demarcated Alternative/low cost technologies applied on 64.03km of roads Maintenance of 337 No. bridges National road network condition assessment on 21,000km of roads Operational expenses of UNRA financed Periodic maintenance of 59.7km paved and 636.29km unpaved; Road signage installed on 3,933.4km of various roads Routine manual maintenance of 3,760km paved roads and 14,043km unpaved roads Routine mechanized maintenance of 1,762km paved and 10,185km unpaved roads; Street lighting on 50km of roads Term maintenance of 808.85km of unpaved roads Tree planting along 115km of selected roads;	
Total Output Cost(Us\$ Thousand):	267,917,000	182,297,273	312,562,694
Wage Recurrent	0	0	0
NonWage Recurrent	267,917,000	182,297,273	312,562,694
AIA	0	0	0

Output: 52 District , Urban and Community Access Road Maintenance

RMM of 578km of paved and 1,525km of city roads; 26,496km of district roads and 1,185km of municipal roads; RMeM of 587km paved city rds, 1,525km unpaved city roads; 11,486km of dist rds, 3,739km municipal rds; PM of 4.9km city rd	Cumulatively UGX 97.138bn have been disbursed for maintenance of DUCAR roads and the following were achieved: City Roads: Routine manual & Mechanized Maintenance on: paved 500km, unpaved 277km; Periodic Maintenance on paved 2.0km District roads: Routine manual maintenance- 11,209km; Routine mechanized maintenance- 2,665km; Periodic Mechanized- 429km; Culvert - 705 lines; Bridges- 4no. Municipal Council Roads: Routine manual maintenance - 1,231km; Routine mechanized maintenance- 378km; Periodic Maintenance- 106km; Culvert - 122 lines; Bridges- 2no.	City roads: Maintenance of traffic lights and traffic junctions City roads: Road safety/ traffic management works; City roads: Routine Maintenance of 204.24km of paved roads and 453.10km unpaved roads District roads: Installation of 6,456 culvert lines District roads: Routine Manual Maintenance of 23,581km of unpaved roads Periodic maintenance of 2,300km on paved/unpaved Municipal Council Roads periodic maintenance of 3,710km of district roads periodic maintenance of 3,800km of district roads Periodic maintenance of 3.86km paved city roads. Periodic maintenance of 6.66km paved city roads. Routine Mechanised Maintenance of 4,160km of Municipal Council roads Routine mechanized maintenance of 12,779km of District roads Traffic studies, maintenance of equipment and purchase of new light equipment; supervision and maintenance	
Total Output Cost(Us\$ Thousand):	138,859,000	97,138,358	214,734,579

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

Wage Recurrent	0	0	0
NonWage Recurrent	138,859,000	97,138,358	214,734,579
AIA	0	0	0
Grand Total Sub-program	414,923,591	284,982,491	535,647,023
<i>Wage Recurrent</i>	<i>2,511,191</i>	<i>1,744,226</i>	<i>2,667,413</i>
<i>NonWage Recurrent</i>	<i>412,412,400</i>	<i>283,238,265</i>	<i>532,979,610</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1422 Strengthening the capacity of Uganda Road Fund

Sub Program Profile

Responsible Officer: Eng. Dr. Michael M Odongo Executive Director

Objectives: 1. To strengthen institutional capacity; 2. efficient and effective mobilization and administration of funds for maintenance of public roads; 3. timely preparation of road maintenance programmes;

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Road Fund Secretariat Services			
			Regional Technical Support Units (TSUs) established
Total Output Cost(Ushs Thousand):	150,000	111,482	150,000
GoU Development	150,000	111,482	150,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
30% of the URF/PPDA office building completed		Excavation of site for construction commenced	25% of URF/PPDA office premise constructed
Total Output Cost(Ushs Thousand):	2,000,000	1,039,975	6,000,000
GoU Development	2,000,000	1,039,975	6,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
3No. of motor vehicles procured; Assorted ICT equipment procured and installed		1 No. Motor Vehicle procured	4 No double cabin Motor vehicle procured
Total Output Cost(Ushs Thousand):	200,000	11,400	600,000
GoU Development	200,000	11,400	600,000

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
Assorted ICT equipment procured and installed;	9no. ipads and 1No. laptop procured		ICT equipment procured Procurement of ICT equipment
Total Output Cost(Ushs Thousand):	70,000	64,021	70,000
GoU Development	70,000	64,021	70,000
External Financing	0	0	0
AIA	0	0	0
Output: 78 Purchase of Office and Residential Furniture and Fittings			
Assorted office furniture	Assorted office furniture procured		Assorted furniture procured
Total Output Cost(Ushs Thousand):	50,000	27,700	50,000
GoU Development	50,000	27,700	50,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,470,000	1,254,578	6,870,000
<i>GoU Development</i>	<i>2,470,000</i>	<i>1,254,578</i>	<i>6,870,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :500 501-850 Local Governments

SubProgramme Annual Workplan Outputs

Programme : 04 81 District, Urban and Community Access Roads

Project:1384 WORKS AND TRANSPORT DEVELOPMENT

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2017/18 and 2018/19

	FY 2017/18		FY 2018/19
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 51 Transfer to LG			
a) 25km of district roads sealed using LCS technology		10km of district roads sealed using LCS technology;	a) 25km of district roads sealed using LCS technology in North and North Eastern Uganda;
b) Km of PRDP2 roads rehabilitated and monitored.		PRDP2 roads rehabilitated and monitored;	b) 75km of district roads rehabilitated;
			c) 10km of Municipal and Town Council roads upgraded in Wakiso district;
Total Output Cost(Ushs Thousand):	22,840,249	13,323,479	23,440,249
GoU Development	22,840,249	13,323,479	23,440,249
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	22,840,249	13,323,479	23,440,249
<i>GoU Development</i>	<i>22,840,249</i>	<i>13,323,479</i>	<i>23,440,249</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote: 016 Ministry of Works and Transport

Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	4,351,903	1,087,976	25.0%	1,087,976	25.0%	1,087,976	25.0%	1,087,976	25.0%
PAF	7,513,900	1,878,475	25.0%	1,878,475	25.0%	1,878,475	25.0%	1,878,475	25.0%
Total	11,865,803	2,966,451	25.0%	2,966,451	25.0%	2,966,451	25.0%	2,966,451	25.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	12,219,866	3,024,406	24.7%	3,094,406	25.3%	3,090,027	25.3%	3,011,027	24.6%
PAF	54,520,000	12,976,495	23.8%	14,997,715	27.5%	13,568,595	24.9%	12,977,195	23.8%
Total	66,739,866	16,000,901	24.0%	18,092,121	27.1%	16,658,622	25.0%	15,988,222	24.0%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	4,650,327	1,232,190	26.5%	1,520,590	32.7%	1,308,890	28.1%	588,657	12.7%
PAF	366,160,000	126,177,307	34.5%	130,945,161	35.8%	62,116,647	17.0%	46,920,886	12.8%
Total	370,810,327	127,409,497	34.4%	132,465,751	35.7%	63,425,537	17.1%	47,509,542	12.8%

External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	3,969,177	992,294	25.0%	992,294	25.0%	992,294	25.0%	992,294	25.0%
PAF	421,413,212	96,399,611	22.9%	98,584,611	23.4%	99,299,612	23.6%	98,084,611	23.3%
Total	425,382,389	97,391,905	22.9%	99,576,905	23.4%	100,291,906	23.6%	99,076,905	23.3%

Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	2,445,960	2,445,960	100.0%	0	0.0%	0	0.0%	0	0.0%
PAF	3,711,269	3,711,269	100.0%	0	0.0%	0	0.0%	0	0.0%
Total	6,157,229	6,157,229	100.0%	0	0.0%	0	0.0%	0	0.0%

Vote :016 Ministry of Works and Transport

Approved Quarterly Workplan for 2018/19

US\$ Thousands	ANNUAL Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	
Sector: Works and Transport						
Programme: 0401 Transport Regulation						
<i>Recurrent SubProgrammes:</i>						
SubProgramme 07 Transport Regulation						
Outputs Provided						
040101 Policies, laws, guidelines, plans and strategies developed	a) Traffic and Road Safety (Amendment) Bill finalised b) Motor Vehicle Registration system reviewed	Traffic and Road Safety (Amendment) Bill 2018 submitted to Parliament Bench-marking exercise for best practices carried out;	Consultations with Parliament on the Traffic and Road Safety (amendment) Bill carried out Transition paper prepared through a consultative process with MoFPED, URA, UNBS, and Uganda Police Force;	Consultations with Parliament on the Traffic and Road Safety (amendment) Bill carried out Transition Paper presented to Top Management for approval	Public sensitization about the Traffic and Road Safety Bill carried out Terms of Reference for digitizing motor vehicle registration prepared	
Staff salaries	1	460,000.0	0	115,000.0	0	115,000.0
Allowances	1	844.0	0	211.0	0	211.0
	Total Output Cost	460,844.0	115,211.0	115,211.0	115,211.0	115,211.0
	Wage Recurrent	460,000.0	115,000.0	115,000.0	115,000.0	115,000.0
	Non Wage Recurrent	844.0	211.0	211.0	211.0	211.0
040102 Road Safety Programmes Coordinated and Monitored						
	a) Annual Road Safety Week Conducted	Procurement of service provider for the National Road Safety Week initiated	Contract for the Service Provider of the Annual Road Safety Week signed	Motor Vehicle Inspection Services monitored;	Motor Vehicle Inspection Services monitored;	Motor Vehicle Inspection Services monitored;
	b) Motor Vehicle Inspection Services monitored (50,000 vehicles inspected for road-worthiness);	Motor Vehicle Inspection Services monitored;	Annual Road Safety week conducted	12,500No Vehicles inspected for road-worthiness	12,500No Vehicles inspected for road-worthiness	12,500No Vehicles inspected for road-worthiness
	c) Fatal Road Accidents investigated and reports analysed for remedial measures	12,500No Vehicles inspected for road-worthiness; Fatal Road Accidents investigated and reports analysed for remedial measures	Motor Vehicle Inspection Services monitored;	Fatal Road Accidents investigated and reports analysed for remedial measures;	Fatal Road Accidents investigated and reports analysed for remedial measures;	Fatal Road Accidents investigated and reports analysed for remedial measures;
		Fatal Road Accidents investigated and reports analysed for remedial measures	12,500No Vehicles inspected for road-worthiness;	Enforcement of Road Safety	Enforcement of Road Safety	Enforcement of Road Safety

Vote :016 Ministry of Works and Transport

Approved Quarterly Workplan for 2018/19

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Wages paid</i>	100	120,000.0	25	30,000.0	25	30,000.0	25	30,000.0
<i>Retainer allowances for board members</i>	1000	120,000.0	250	30,000.0	250	30,000.0	250	30,000.0
<i>Building and Facility Maintenance - Assorted Materials-181</i>	1	50,000.0	0	0.0	1	50,000.0	0	0.0
<i>Electricity - Utility Bills-463</i>	2500	2,000.0	625	500.0	625	500.0	625	500.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
<i>ICT - Assorted Computer Accessories-706</i>	1	14,140.0	0	0.0	1	14,140.0	0	0.0
<i>Printing - Business Registry Sensitization Materials-1420</i>	1	25,000.0	0	0.0	1	12,500.0	0	0.0
<i>Printing - Hand Books-1433</i>	1	46,600.0	0	0.0	1	23,300.0	1	23,300.0
<i>Short Term Consultancy Services - Media and Public Relations-1659</i>	4	200,000.0	0	0.0	2	100,000.0	2	100,000.0
<i>Travel Inland - Accommodation Expenses-2000</i>	400	52,000.0	100	13,000.0	100	13,000.0	100	13,000.0
<i>Water - Utility Bills-2084</i>	1	1,000.0	0	250.0	0	250.0	0	250.0
<i>Welfare - Food and Refreshments-2108</i>	4	6,000.0	1	1,500.0	1	1,500.0	1	1,500.0
<i>Workshops, Meetings, Seminars -2142</i>	1	148,000.0	0	37,000.0	0	37,000.0	0	37,000.0
<i>NSSF Contribution</i>	1	12,000.0	0	3,000.0	0	3,000.0	0	3,000.0
Total Output Cost		816,740.0		120,250.0		320,190.0		243,550.0
Wage Recurrent		120,000.0		30,000.0		30,000.0		30,000.0
Non Wage Recurrent		696,740.0		90,250.0		290,190.0		213,550.0

Vote :016 Ministry of Works and Transport

Approved Quarterly Workplan for 2018/19

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>allowances for TLB board members</i>	70	69,720.0	11	11,000.0	11	11,000.0	11	11,000.0
<i>Retainer for TLB members</i>	1	142,000.0	0	35,500.0	0	35,500.0	0	35,500.0
<i>Building and Facility Maintenance - Civil Works-185</i>	3000	3,000.0	0	0.0	0	0.0	0	0.0
<i>Electricity - Utility Bills (Offices)-470</i>	50	5,000.0	0	0.0	0	0.0	0	0.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	16752	67,006.0	4188	16,751.5	4188	16,751.5	4188	16,751.5
<i>Media - Announcements-1167</i>	1	150,000.0	0	0.0	1	150,000.0	0	0.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Telecommunication Services - Prepaid Phone Services-1884</i>	1200	12,000.0	300	3,000.0	300	3,000.0	300	3,000.0
<i>Travel Abroad - Benchmarking Expenses-1950</i>	200	2,030.0	50	507.5	50	507.5	50	507.5
<i>Travel Inland - Perdiem-2043</i>	1200	120,000.0	0	0.0	600	60,000.0	0	0.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	1030	103,000.0	258	25,750.0	258	25,750.0	258	25,750.0
<i>Water - Utility Bills (Offices)-2089</i>	700	7,000.0	175	1,750.0	175	1,750.0	175	1,750.0
<i>Welfare - Food and Refreshments-2108</i>	300	3,000.0	75	750.0	75	750.0	75	750.0
<i>Workshops, Meetings, Seminars - Conference-2147</i>	120	12,000.0	30	3,000.0	30	3,000.0	30	3,000.0
	3200	32,000.0	0	0.0	3200	32,000.0	0	0.0
Total Output Cost		732,756.0		99,259.0		341,259.0		159,259.0
Wage Recurrent		0.0		0.0		0.0		0.0
								132,979.0

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<i>Non Wage Recurrent</i>	732,756.0	99,259.0	341,259.0	159,259.0	132,979.0
040104 Air Transport Programmes coordinated and Monitored					
a) ICAO Programmes coordinated	INo. East African Air Transport Sub-Committee meeting attended;	INo. International Civil Aviation Negotiation Meeting (ICAN) attended;	INo. Aviation cluster meetings under CCTFA;	INo. African Civil Aviation Commission meeting attended;	
b) East African Air Transport Facilitation Programmes coordinated.	African Civil Aviation Commission meetings attended; Implementation of Regional and International Air Transport Protocols and Conventions monitored;	INo. Aviation cluster meeting under the Northern Corridor;	INo. International Civil Aviation Organization (ICAO) Key Directory meeting attended;	Implementation of Regional and International Air Transport Protocols and Conventions monitored;	
c) 20No. National Air Transport Programmes coordinated.	Implementation of Regional and International Air Transport Protocols and Conventions monitored;	INo. International Civil Aviation Forum attended;	Implementation of Regional and International Air Transport Protocols and Conventions monitored;	African Civil Aviation Commission meetings attended;	
d) Civil Aviation Authority Act Cap 354 Amended.	INo. East African Consultative Meeting on Facilitation of Air Transport (EA FAL) attended;	INo. International Civil Aviation Organizational Annual General Assembly attended in Montreal;	INo. East African Consultative Meeting on Facilitation of Air Transport (EA FAL) attended;	Implementation of the recommendations of the East African Consultative Meeting on Facilitation of Air Transport monitored;	
e) National Civil Aviation Policy developed.	5No National Air Transport Programmes coordinated;	Implementation of the recommendations of the East African Consultative Meeting on Facilitation of Air Transport monitored;	5No National Air Transport Programmes coordinated;	5No National Air Transport Programmes coordinated;	
f) 13No. Up Country aerodromes inspected.	INo. National Air Transport Facilitation meetings organized;	5No National Air Transport Programmes coordinated;	2No. National Air Transport Facilitation meetings organized;	INo. National Air Transport Facilitation meetings organized;	
g) 4No. inspections on Entebbe International Airport undertaken.	2No. Coordination meetings for activities of the East African Civil Aviation Academy (EACAA)- Soroti organized;	INo. National Air Transport Facilitation meetings organized;	2No. Coordination meetings for activities of the East African Civil Aviation Academy (EACAA)- Soroti organized;	2No. Coordination meetings for activities of the East African Civil Aviation Academy (EACAA)- Soroti organized;	
h) 4No. Bilateral Air Service Agreements reviewed, negotiated and concluded.	2No. Coordination meetings for activities of the National Air Transport Facilitation Programme organized;	2No. Coordination meetings for activities of the East African Civil Aviation Academy (EACAA)- Soroti organized.	2No. Coordination meetings for activities of the National Air Transport Facilitation Programme organized;	2No. Coordination meetings for activities of the National Air Transport Facilitation Programme organized;	
i) Aircraft Accident and Incident Investigation unit established.	Civil Aviation Authority Amendment Bill 2017 presented to parliament;	2No. Coordination meetings for activities of the National Air Transport Facilitation Programme organized;	Copies of the National Civil Aviation Policy printed and distributed to key stakeholders in the Industry;	Copies of the National Civil Aviation Policy printed and distributed to key stakeholders in the Industry;	
	Draft National Civil Aviation Policy submitted to Cabinet;	Stakeholder's sensitization Workshop organized to consider the National Civil Aviation Policy;	3No. of up-country aerodromes inspected in Moyo, Moroto and Kitgum;	3No. of up-country aerodromes inspected in Kidepo, Hoima and Masindi;	
	3No. of up-country aerodromes inspected in Mbarara, Kasese, Fortportal;	4No. of up-country aerodromes inspected in Jinja, Soroti, Arua and Gulu;	INo. Inspection of Entebbe International Airport (EIA) undertaken;	INo. Inspection of Entebbe International Airport (EIA) undertaken;	
	INo. Inspection of Entebbe International Airport (EIA) undertaken;	INo. BASA reviewed;	INo. BASA negotiated;		

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
<i>Allowances</i>	50	50,000.0	13	12,500.0	13	12,500.0	13	12,500.0	
	1	50,000.0	1	25,000.0	0	0.0	0	0.0	
	4	2,000.0	0	0.0	0	0.0	4	2,000.0	
<i>Fuel, Oils and Lubricants - Diesel-612</i>	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0	
<i>Long Term Consultancy Services - Policies-952</i>	1	150,560.0	0	37,640.0	0	37,640.0	0	37,640.0	
	1	20,000.0	0	0.0	0	0.0	1	20,000.0	
	6	30,000.0	0	0.0	0	0.0	6	30,000.0	
<i>Travel Inland - Accommodation Expenses-2000</i>	10	80,000.0	3	20,000.0	3	20,000.0	3	20,000.0	
<i>Workshops, Meetings, Seminars - Allowances-2144</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	
	2	35,100.0	0	0.0	1	17,550.0	0	0.0	
Total Output Cost		439,660.0		100,640.0		118,190.0		93,190.0	
Wage Recurrent		0.0		0.0		0.0		0.0	
Non Wage Recurrent		439,660.0		100,640.0		118,190.0		93,190.0	
040105 Water and Rail Transport Programmes Coordinated and Monitored.	a) 04 No. public sensitization campaigns on Rail Transport safety carried out		01 No. public sensitization campaign on Jinja - Malaba railway line conducted;		01 No. public sensitization campaigns on Kampala - Jinja railway lines conducted;		01 No. public sensitization campaign on Kampala - portbell railway line conducted;		01 No. public sensitization campaign on rail transport safety in Kampala conducted;
	b) Rail Transport safety data collected		Benchmarking exercise on the review and amendment of the URC Act, 1992 conducted		Railway transport Passenger and freight data on Kampala - Namanve railway line collected;		Rail transport safety data on Kampala - Malaba railway line collected		Rail transport accident data collected
	c) Regional and International Conventions and Protocols on rail transport coordinated		URC Act, 1992		URC Act, 1992		URC Act, 1992		URC Act, 1992
	d) Rail transport legislation reviewed		URC Act, 1992		URC Act, 1992		URC Act, 1992		URC Act, 1992

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e)Safety of Rail transport operations monitored

Inputs/Transfer	Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Diesel-612	2500	10,000.0	2,500.0	625	2,500.0	2,500.0
ICT - Computers-734	1	5,000.0	5,000.0	0	0.0	0.0
ICT - Management Information Systems (Databases)-787	1	20,000.0	20,000.0	0	0.0	0.0
Media - Announcements-1167	4	1,660.0	415.0	1	415.0	415.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1	1,000.0	250.0	0	250.0	250.0
Short Term Consultancy Services-1593	1	45,040.0	22,520.0	0	0.0	0.0
Travel Abroad - Capacity Building-1952	1	10,000.0	0.0	1	10,000.0	0.0
Travel Abroad - Conferences, Seminars and Workshops-1954	4	20,000.0	5,000.0	1	5,000.0	5,000.0
Travel Inland - Allowances-2003	150	15,000.0	3,750.0	38	3,750.0	3,750.0
Travel Inland - Data Collection and Analysis-2013	2	16,000.0	8,000.0	0	0.0	8,000.0
Travel Inland - Fuel-2024	4	4,800.0	1,200.0	1	1,200.0	1,200.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	1,500.0	0.0	0	0.0	1,500.0
Total Output Cost		150,000.0	68,635.0	23,115.0	35,635.0	22,615.0
Wage Recurrent		0.0	0.0	0.0	0.0	0.0
Non Wage Recurrent		150,000.0	68,635.0	23,115.0	35,635.0	22,615.0
Total SubProgramme 07 Transport Regulation		2,600,000.0	503,995.0	917,965.0	646,845.0	531,195.0
Wage Recurrent		580,000.0	145,000.0	145,000.0	145,000.0	145,000.0
Non Wage Recurrent		2,020,000.0	358,995.0	772,965.0	501,845.0	386,195.0
Recurrent SubProgrammes:						
SubProgramme 16 Maritime						

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Outputs Provided

040101 Policies, laws, guidelines, plans and strategies developed	a) Inland Water Transport Legislation prepared;	Bench-marking for Inland water transport Bill conducted;	Drafting of the IWT Bill finalised; Stakeholders consulted on the draft IWT policy;	IWT Bill submitted to Parliament for 1st reading;	IWT Bill submitted to Parliament for 2nd reading;
b) Maritime Transport Policy Developed;	Draft IWT policy developed;	Stakeholders consulted on the draft IWT policy;	Draft IWT Policy submitted to Cabinet;	Draft IWT Policy submitted to MoU between MoWT and Busitema University prepared;	IWT Policy gazetted; MoU between MoWT and Busitema University signed;
c) Establishment of a Maritime training institute in Busitema supported;	Draft MoU with Busitema University prepared and training program reviewed;	Stakeholders consulted on the MoW between MoWT and Busitema University;	Instruments of accession to IMO conventions deposited to the UN;	Disseminate IMO conventions acceded to;	Disseminate IMO conventions acceded to;
d) International Maritime Conventions acceded to;	Cabinet memo on accession to IMO conventions presented to cabinet;	Instruments of accession to IMO conventions deposited to the UN;	Consultations with Maritime classification societies conducted;	Draft MoU between MoWT and classification societies developed;	International Maritime Organization Recognized Organization (RO) Code signed;
e) Consultations with maritime Classification Societies undertaken;	Consultations with Maritime classification societies conducted;	Consultations with Maritime classification societies conducted;	Paper on ratification to Association of African Maritime Administration (AAMA) presented to TMT;	Draft cabinet memo on ratification to Association of African Maritime Administration (AAMA) submitted;	Instruments of accession to AAMA submitted;
f) Ratification of Association of African Maritime Administration (AAMA) done;	Paper on ratification to Association of African Maritime Administration (AAMA) presented to TMT;	Draft cabinet memo on ratification to Association of African Maritime Administration (AAMA) presented to TMT;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Wages Paid	10	120,000.0	3	30,000.0	3	30,000.0
Short Term Consultancy Services - Benchmarking-1599	45000	45,000.0	0	0.0	0	0.0
Short Term Consultancy Services - Institutional Strengthening-1653	50000	50,000.0	12500	12,500.0	12500	12,500.0
Travel Inland - Conferences, Seminars and Workshops-2010	15000	15,000.0	3750	3,750.0	3750	3,750.0
Total Output Cost		230,000.0		46,250.0		46,250.0
Wage Recurrent		120,000.0		30,000.0		30,000.0
Non Wage Recurrent		110,000.0		16,250.0		16,250.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Inspections, Registration and Licensing of marine vessels	4	126,000.0	1	31,500.0	1	31,500.0	1	31,500.0	1	31,500.0
Fuel, Oils and Lubricants - Aviation Fuel-611	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Total Output Cost		140,000.0		35,000.0		35,000.0		35,000.0		35,000.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		140,000.0		35,000.0		35,000.0		35,000.0		35,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040106 Ships and Ports programs coordinated and monitored</i>								
a) Standard Operating Procedures (SOPs) for Ports and landing developed	4	25,000.0	0	0.0	4	25,000.0	0	0.0
b) Ferry disaster and oil spill preparedness plans prepared.	3	15,000.0	1	5,000.0	1	5,000.0	1	5,000.0
c) Maritime publications procured	4	36,000.0	1	9,000.0	1	9,000.0	1	9,000.0
d) 02 No. staff trained in Maritime affairs;	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Office Equipment and Supplies - Air Conditioners-1285	10000	10,000.0	2500	2,500.0	2500	2,500.0	2500	2,500.0
Printed Publications - Acts-1392	2000	2,000.0	500	500.0	500	500.0	500	500.0
Short Term Consultancy Services - Study Consultancies-1676	8000	8,000.0	2000	2,000.0	2000	2,000.0	2000	2,000.0
Staff Training - Professional & Short Courses-1740	4	3,000.0	1	750.0	1	750.0	1	750.0
Travel Abroad - Facilitations-1975								
Travel Inland - Fuel-2024								
Travel Inland - Meetings-2037								
Vehicle Maintenance - Motor Vehicle Spare Parts -2075								
Water - Utility Bills-2084	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
Workshops, Meetings, Seminars -2142	16000	16,000.0	4000	4,000.0	4000	4,000.0	4000	4,000.0
Total Output Cost		135,000.0		30,000.0		55,000.0		27,500.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		135,000.0		30,000.0		55,000.0		27,500.0

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040107 Safety of navigation programs coordinated and monitored	a) Aids To Navigation (AToNs) installed and maintained;	Aids to Navigation inspected and maintained;	Aids to Navigation inspected and maintained;	Aids to Navigation inspected and maintained;
b) 100 No. non conventional IWT vessels inspected for safety;	25No. IWT vessels inspected for safety and issued with safety licenses;	25No. IWT vessels inspected for safety and issued with safety licenses;	25No. IWT vessels inspected for safety and issued with safety licenses;	25No. IWT vessels inspected for safety and issued with safety licenses;
c) Number of seafarers registered;	Seafarers working in Uganda registered and endorsed;	Seafarers working in Uganda registered and endorsed;	Seafarers working in Uganda registered and endorsed;	Seafarers working in Uganda registered and endorsed;
d) Seafarers Identification Record Books procured;	Statutory Instrument on Seafarers Identification Record Books gazetted;	Statutory Instrument on Seafarers Identification Record Books disseminated;	Seafarers Identification Record Books issued;	Seafarers Identification Record Books issued;
e) 100% of reported fatal marine accidents investigated;	100% of reported fatal marine accidents investigated;	100% of reported fatal marine accidents investigated;	100% of reported fatal marine accidents investigated;	100% of reported fatal marine accidents investigated;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Aircrafts Maintenance - General Maintenance-149	1	1,000.0	0	250.0	0	250.0	0	250.0
Electricity - Utility Bills-463	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0
Office Equipment and Supplies - Assorted Items-1287	4	2,000.0	2	1,000.0	2	1,000.0	0	0.0
Office Supplies - Assorted Materials and Consumables-1366	2000	2,000.0	500	500.0	500	500.0	500	500.0
Safety Wear - Assorted Equipment-1574	10000	10,000.0	10000	10,000.0	0	0.0	0	0.0
Short Term Consultancy Services-1593	4	68,000.0	1	17,000.0	1	17,000.0	1	17,000.0
Travel Abroad - Conferences, Seminars and Workshops-1954	40000	40,000.0	10000	10,000.0	10000	10,000.0	10000	10,000.0
Total Output Cost		140,000.0		44,250.0		34,250.0		30,750.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		140,000.0		44,250.0		34,250.0		30,750.0

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Outputs Funded

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040152 Contributions to National, Regional and International Organizations</i>								
a) Annual contributions to International Maritime Organisation (IMO), Uganda Shippers Council (USC) and Port Management Association of Eastern and Southern Africa (PMAESA) made;	0	50,000.0	0	50,000.0	0	0.0	0	0.0
Subscription to International Maritime organisation paid;								
subscription to Uganda Shippers Council paid;								
subscription to PMAESA paid								
<i>Contribution to International Maritime Organisation</i>	0	50,000.0	0	50,000.0	0	0.0	0	0.0
<i>Contribution to Uganda shippers Council</i>	0	10,000.0	0	0.0	0	10,000.0	0	0.0
<i>Contribution to PMAESA</i>	0	15,000.0	0	0.0	0	0.0	0	15,000.0
Total Output Cost		75,000.0		50,000.0		10,000.0		15,000.0
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>75,000.0</i>		<i>50,000.0</i>		<i>10,000.0</i>		<i>15,000.0</i>
Total SubProgramme 16 Maritime		720,000.0		205,500.0		225,500.0		149,500.0
<i>Wage Recurrent</i>		<i>120,000.0</i>		<i>30,000.0</i>		<i>30,000.0</i>		<i>30,000.0</i>
<i>Non Wage Recurrent</i>		<i>600,000.0</i>		<i>175,500.0</i>		<i>195,500.0</i>		<i>119,500.0</i>

Development Projects:

SubProgramme 1096 Support to Computerised Driving Permits

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040102 Road Safety Programmes Coordinated and Monitored</i>								
a) Uganda Computerised Driving Permits project supported	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0
	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Total Output Cost		132,000.0		33,000.0		33,000.0		33,000.0
GoU Development		132,000.0		33,000.0		33,000.0		33,000.0
External Financing		0.0		0.0		0.0		0.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040172 Government Buildings and Administrative Infrastructure</i>								
a) Contractor for new office premises for UCDP procured and 10% building works completed	1	2,700,000.0	0	675,000.0	0	675,000.0	0	675,000.0
Total Output Cost		2,700,000.0		675,000.0		675,000.0		675,000.0
GoU Development		2,700,000.0		675,000.0		675,000.0		675,000.0
External Financing		0.0		0.0		0.0		0.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Support and Maintenance Automated Licensing System</i>	4	118,000.0	1	29,500.0	1	29,500.0	1	29,500.0
a) Digital Archiving System of UCDDP records (Phase I) completed								
b) Support to the Automated Licensing System provided	1	900,000.0	0	0.0	1	900,000.0	0	0.0
<i>ICT - Assorted Computer Accessories-708</i>								
<i>Total Output Cost</i>		<i>1,018,000.0</i>		<i>29,500.0</i>		<i>929,500.0</i>		<i>29,500.0</i>
<i>GoU Development</i>		<i>1,018,000.0</i>		<i>29,500.0</i>		<i>929,500.0</i>		<i>29,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
040177 Purchase of Specialised Machinery & Equipment								
a) Field Vehicles for supervision and monitoring of ALS and UCDDP stations procured								
a) Field Vehicles for supervision and monitoring of ALS and UCDDP stations prepared and procurement initiated;								
Contract for field Vehicles for supervision and monitoring of ALS and UCDDP stations signed;								
Field Vehicles for supervision and monitoring of ALS and UCDDP stations delivered;								
<i>Transport Equipment - Station Wagons-1930</i>	1	350,000.0	1	175,000.0	1	175,000.0	0	0.0
<i>Total Output Cost</i>		<i>350,000.0</i>		<i>175,000.0</i>		<i>175,000.0</i>		<i>0.0</i>
<i>GoU Development</i>		<i>350,000.0</i>		<i>175,000.0</i>		<i>175,000.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
Total SubProgramme 1096 Support to Computerised Driving Permits		4,200,000.0		912,500.0		1,812,500.0		737,500.0
<i>GoU Development</i>		<i>4,200,000.0</i>		<i>912,500.0</i>		<i>1,812,500.0</i>		<i>737,500.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
Development Projects:								
SubProgramme 1456 Multinational Lake Victoria Maritime Comm. &Transport Project								

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
040101 Policies, laws, guidelines, plans and strategies developed	a) Boat building standards developed		a) Terms of reference for the development of boat building standards developed;		a) Consultancy services to develop boat building standards procured;		a) Interim report on development of boat building standards produced;		a) Draft final report on the development of boat building standards produced;	
	b) Project Implementation Manual and M&E Framework developed;		b) Procurement of a consultant to develop boat building standards initiated;		Data for the development of a Project Implementation Manual and M&E Framework collected;		Draft Project Implementation Manual and M&E Framework prepared;		Project Implementation Manual and M&E Framework developed;	
			ToR for the development of a Project Implementation Manual and M&E Framework prepared;							
<i>Fuel, Oils and Lubricants - Diesel-612</i>	5000	20,000.0	1500	6,000.0	1500	6,000.0	1000	4,000.0	1000	4,000.0
<i>Short Term Consultancy Services-1593</i>	10	2,500,000.0	0	0.0	2	500,000.0	4	1,000,000.0	4	1,000,000.0
<i>Short Term Consultancy Services - Institutional Strengthening-1653</i>	40000	40,000.0	10000	10,000.0	10000	10,000.0	10000	10,000.0	10000	10,000.0
<i>Travel Inland - Allowances-2003</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Total Output Cost		2,580,000.0		21,000.0		521,000.0		1,019,000.0		1,019,000.0
GoU Development		80,000.0		21,000.0		21,000.0		19,000.0		19,000.0
External Financing		2,500,000.0		0.0		500,000.0		1,000,000.0		1,000,000.0
040107 Safety of navigation programs coordinated and monitored	a) 8No. Staff trained in Search and Rescue;		a) 02No. Staff trained in Search and Rescue;		a) 02No. Staff trained in Search and Rescue;		a) 02No. Staff trained in Search and Rescue;		a) 02No. Staff trained in Search and Rescue;	
	b) Monitoring and Supervision of project activities undertaken;		a) Project activities supervised and monitored and quarterly progress reports submitted;		a) Project activities supervised and monitored and quarterly progress reports submitted;		a) Project activities supervised and monitored and quarterly progress reports submitted;		a) Project activities supervised and monitored and quarterly progress reports submitted;	
	c) Designs for the civil works of National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool completed and works commenced;		a) ToRs for Design of a National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool developed and procurement commenced;		a) Procurement of consultancy services for designing a National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool completed and work commenced;		a) Designs for the National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool completed;		a) Procurement of a contractor to construct a National Maritime Rescue Center, 12No. Search and Rescue stations, slipway, training and maintenance workshop, swimming pool completed and works commenced;	
	d) 04No. awareness campaigns on Maritime safety conducted;		a) 01No. Maritime safety awareness and advocacy campaigns conducted and report(s) produced;		a) 01No. Maritime safety awareness and advocacy campaigns conducted and report(s) produced;		a) 01No. Maritime safety awareness and advocacy campaigns conducted and report(s) produced;		a) 01No. Maritime safety awareness and advocacy campaigns conducted and report(s) produced;	

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Office equipment	1	240,000.5	0	0.0	0	0.0	1	240,000.5
Machinery and Equipment - Assorted Equipment-1004	2	1,910,000.0	0	0.0	1	955,000.0	1	955,000.0
Transport Equipment - Administrative Vehicles-1899	1	300,000.0	0	0.0	1	300,000.0	0	0.0
Transport Equipment - Boats-1904	8	1,800,000.0	0	0.0	2	450,000.0	3	675,000.0
Transport Equipment - Field Vehicles-1910	1	250,000.0	0	0.0	1	250,000.0	0	0.0
Total Output Cost		4,500,000.5		0.0		1,955,000.0		1,870,000.5
GoU Development		300,000.0		0.0		300,000.0		0.0
External Financing		4,200,000.5		0.0		1,655,000.0		1,870,000.5
Total SubProgramme 1456 Multinational Lake Victoria Maritime Comm. & Transport Project		11,084,472.5		1,004,618.0		3,489,618.0		3,902,618.5
GoU Development		500,000.0		51,000.0		351,000.0		49,000.0
External Financing		10,584,472.5		953,618.0		3,138,618.0		2,638,618.0
Total Program: 01		18,604,472.5		2,626,613.0		6,445,583.0		5,426,463.5
Wage Recurrent		700,000.0		175,000.0		175,000.0		175,000.0
Non Wage Recurrent		2,620,000.0		534,495.0		968,465.0		611,345.0
GoU Development		4,700,000.0		963,500.0		2,163,500.0		786,500.0
External Financing		10,584,472.5		953,618.0		3,138,618.0		3,853,618.5

Programme: 0402 Transport Services and Infrastructure

Recurrent SubProgrammes:

SubProgramme II Transport Infrastructure and Services

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Outputs Provided

040201 Policies, laws, guidelines, plans and strategies	Regional Transport Sector projects and programs coordinated;	Regional Transport Sector projects and programs coordinated;	Regional Transport Sector projects and programs coordinated;	Regional Transport Sector projects and programs coordinated;
a) Regional Transport Sector projects and programs coordinated	Regional Transport Sector projects and programs coordinated;	Regional Transport Sector projects and programs coordinated;	Regional Transport Sector projects and programs coordinated;	Regional Transport Sector projects and programs coordinated;
b) Performance of URC, CAA and EACAA Soroti monitored and evaluated	Quarterly performance of URC, CAA and EACAA Soroti monitored;	Quarterly performance of URC, CAA and EACAA Soroti monitored;	Quarterly performance of URC, CAA and EACAA Soroti monitored;	Quarterly performance of URC, CAA and EACAA Soroti monitored;
c) Support to Logistics Development group (Green Transport and Logistics activities)	Support to Logistics Development group (Green Transport and Logistics activities) rendered;	Support to Logistics Development group (Green Transport and Logistics activities) rendered;	Support to Logistics Development group (Green Transport and Logistics activities) rendered;	Support to Logistics Development group (Green Transport and Logistics activities) rendered;
d) Railway Transport Policy developed;	Consultant to develop the Railway Transport Policy procured;	Draft Railway Transport Policy developed;	Final Railway Transport Policy developed;	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries Paid	100	3,471,000.0	25	867,750.0	25	867,750.0	25	867,750.0
Electricity - Utility Bills-463	1	30,900.0	0	7,725.0	0	7,725.0	0	7,725.0
Long Term Consultancy Services - Policies-952	1	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
Telecommunication Services - Airtime and Mobile Phone Services -1878	1	20,400.0	0	5,100.0	0	5,100.0	0	5,100.0
Water - Utility Bills-2084	1	30,900.0	0	7,725.0	0	7,725.0	0	7,725.0
Welfare - Assorted Welfare Items-2093	1	2,800.0	0	700.0	0	700.0	0	700.0
Workshops, Meetings, Seminars -2142	3	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Total Output Cost		3,971,000.0		992,750.0		992,750.0		992,750.0
Wage Recurrent		3,471,000.0		867,750.0		867,750.0		867,750.0
Non Wage Recurrent		500,000.0		125,000.0		125,000.0		125,000.0

040207 Feasibility/Design Studies	Master-plan for Inland Water Transport developed	ToR for the development of inland water transport master-plan prepared and approved;	Consultant for development of inland water transport master-plan procured;	Draft final Master-plan for Inland Water Transport prepared;	Master-plan for Inland Water Transport developed;
a) Master-plan for Inland Water Transport developed	Master-plan for Inland Water Transport developed	Consultant for development of inland water transport master-plan procured;	Consultant for development of inland water transport master-plan procured;	Draft final Master-plan for Inland Water Transport prepared;	Master-plan for Inland Water Transport developed;
b) Surveys to introduce Ferry services on waterways conducted;	Surveys to introduce Ferry services on waterways conducted;	02No. surveys to introduce Ferry services on waterways conducted;	02No. surveys to introduce Ferry services on waterways conducted;	02No. surveys to introduce Ferry services on waterways conducted;	02No. surveys to introduce Ferry services on waterways conducted;
c) Socio-economic surveys on district roads conducted;	Socio-economic surveys on district roads conducted;	02No. socio-economic surveys on district roads conducted;	02No. socio-economic surveys on district roads conducted;	02No. socio-economic surveys on district roads conducted;	02No. socio-economic surveys on district roads conducted;

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d) Engineering designs for Gulu ICD completed;	Consultant for the preparation of Engineering designs for Gulu ICD procured;	Preliminary Engineering designs for Gulu ICD prepared and approved;	Draft Engineering designs for Gulu ICD prepared and approved;	Final Engineering designs for Gulu ICD prepared and approved;
e) Dissemination of the Logistics Master plan for the Northern Economic Corridor and the Investment Plan for improving connectivity of Islands on Lake Victoria undertaken	Dissemination of the Logistics Master plan for the Northern Economic Corridor conducted;	Dissemination of the Logistics Master plan for the Northern Economic Corridor conducted;	Dissemination of the Investment Plan for improving connectivity of Islands on Lake Victoria conducted;	Dissemination of the Investment Plan for improving connectivity of Islands on Lake Victoria conducted;
f) Project preparations for development of roadside stations along the Northern Corridor undertaken	Identification of land and preliminary assessment for development of roadside stations along the Northern Corridor carried out;	Identification of land and preliminary assessment for development of roadside stations along the Northern Corridor carried out;	Stakeholder engagements carried out;	Project for development of roadside stations along the Northern Corridor prepared;
g) Study to compare transport costs on tarmac and murrum roads completed;	ToR for the study to compare transport costs on tarmac and murrum roads prepared and approved;	Consultant to undertake a study to compare transport costs on tarmac and murrum roads procured	Draft study report on transport costs on tarmac and murrum roads prepared;	Final study report on transport costs on tarmac and murrum roads prepared;
h) Feasibility study for ferry services for Kyamuswa county conducted;	Consultant to undertake feasibility study for ferry services for Kyamuswa county procured;	Inception report for the introduction of ferry services for Kyamuswa county prepared;	Draft report for the introduction of ferry services for Kyamuswa county prepared;	Final feasibility study report for ferry services for Kyamuswa county conducted;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
ALLOWANCES	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Building and Facility Maintenance - Civil Works-185	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Fuel, Oils and Lubricants - Diesel-612	7500	30,000.0	1875	7,500.0	1875	7,500.0	1875	7,500.0
Long Term Consultancy Services-950	1	1,320,000.0	0	330,000.0	0	330,000.0	0	330,000.0
Long Term Consultancy Services - Certificates-960	1	500,000.0	0	125,000.0	0	125,000.0	0	125,000.0
Staff Training - Allowances-1702	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Travel Abroad - Accommodation Expenses-1944	1	40,000.0	0	10,000.0	0	10,000.0	0	10,000.0
	300	30,000.0	75	7,500.0	75	7,500.0	75	7,500.0
Total Output Cost		2,000,000.0		500,000.0		500,000.0		500,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		2,000,000.0		500,000.0		500,000.0		500,000.0

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Outputs Funded

040251 Maintenance of Aircrafts and Buildings (EACAA)	30 Pilots graduated, 5 Aircraft engineers graduated, 15 flight operators graduated	10 pilots graduated and 5 Aircraft operators graduated	7 pilots graduated and 15 flight operators graduated	7 pilots graduated	6 pilots graduated
a) 30 Pilots graduated, 5 Aircraft engineers graduated, 15 flight operators graduated	10 pilots graduated and 5 Aircraft operators graduated	7 pilots graduated and 15 flight operators graduated	7 pilots graduated and 15 flight operators graduated	7 pilots graduated	6 pilots graduated
b) 100% of the rehabilitation works of E-Library building completed;	50% of the rehabilitation works of E-Library building done;	65% of the rehabilitation works of E-Library building done;	65% of the rehabilitation works of E-Library building done;	85% of the rehabilitation works of E-Library building done;	100% of the rehabilitation works of E-Library building completed;
c) 9No. Air crafts maintained	8No. Aircraft maintained;	9No. Aircraft maintained;	9No. Aircraft maintained;	9No. Aircraft maintained;	9No. Aircraft maintained;
d) 448,800 liters of aviation fuel procured	112,200 liters of aviation fuel procured;	112,200 liters of aviation fuel procured;	112,200 liters of aviation fuel procured;	112,200 liters of aviation fuel procured;	112,200 liters of aviation fuel procured;
e) Insurance cover for academy air crafts and personnel secured	Insurance cover for academy air crafts and personnel secured;	Insurance cover for academy air crafts and personnel secured;	Insurance cover for academy air crafts and personnel secured;	Insurance cover for academy air crafts and personnel secured;	Insurance cover for academy air crafts and personnel secured;
f) 10No. Technical staff trained	3No. Technical staff trained;	3No. Technical staff trained;	3No. Technical staff trained;	2No. Technical staff trained;	2No. Technical staff trained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to EACAA- Soroti	0	9,500,000.0	0	2,375,000.0	0	2,375,000.0
Total Output Cost		9,500,000.0		2,375,000.0		2,375,000.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		9,500,000.0		2,375,000.0		2,375,000.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040252 Rehabilitation of Upcountry Aerodromes (CAA)						
Routine Maintenance and rehabilitation of upcountry aerodromes	0	2,000,000.0	0	500,000.0	0	500,000.0
Total Output Cost		2,000,000.0		500,000.0		500,000.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		2,000,000.0		500,000.0		500,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040253 Institutional Support to URC</i>								
a) 1,088 reinforced concrete pillars (beacons) for marking of the railway reserve boundaries installed;	608	177,800.0	480	177,800.0	608	177,800.0	0	177,800.0
b) 02No. locomotives rehabilitated	12	750,000.0	12	750,000.0	12	750,000.0	0	750,000.0
c) 42No. Railway wagons rehabilitated;	947	947,200.0	947	947,200.0	947	947,200.0	0	947,200.0
d) Spots along Kampala - Malaba line repaired;	750	750,000.0	750	750,000.0	750	750,000.0	0	750,000.0
Total Output Cost	10,500,000.0	2,625,000.0	10,500,000.0	2,625,000.0	10,500,000.0	2,625,000.0	0	2,625,000.0
Wage Recurrent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non Wage Recurrent	10,500,000.0	2,625,000.0	10,500,000.0	2,625,000.0	10,500,000.0	2,625,000.0	0	2,625,000.0
Total SubProgramme 11 Transport Infrastructure and Services	27,971,000.0	6,992,750.0	27,971,000.0	6,992,750.0	27,971,000.0	6,992,750.0	0	6,992,750.0
Wage Recurrent	3,471,000.0	867,750.0	3,471,000.0	867,750.0	3,471,000.0	867,750.0	0	867,750.0
Non Wage Recurrent	24,500,000.0	6,125,000.0	24,500,000.0	6,125,000.0	24,500,000.0	6,125,000.0	0	6,125,000.0

Development Projects:

SubProgramme 0951 East African Trade and Transportation Facilitation

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040202 Monitoring and Capacity Building								
a) Monitoring and Supervision of Construction Works for One stop Border Posts undertaken								
		Project implementation monitored	Project implementation monitored	Project implementation monitored	Project implementation monitored	Project implementation monitored	Project implementation monitored	Project implementation monitored
	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared	Monthly and Quarterly Progress Reports prepared
Allowances Paid	500	50,000.0	150	15,000.0	100	10,000.0	100	10,000.0
Fuel, Oils and Lubricants - Aviation Fuel-611	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
Media - Advertising Expenses-1165	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Office Supplies - Assorted Stationery-1369	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Abroad - Travel Allowances-1996	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Inland - Accommodation Expenses-2000	1900	190,000.0	500	50,000.0	450	45,000.0	450	45,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Total Output Cost		350,000.0		92,500.0		92,500.0		82,500.0
GoU Development		350,000.0		92,500.0		92,500.0		82,500.0
External Financing		0.0		0.0		0.0		0.0
040207 Feasibility/Design Studies								
a) Rehabilitation works for Ministry offices undertaken								
		Needs assessment of rehabilitation works for Ministry offices undertaken	Rehabilitation works for Ministry Top Leadership offices undertaken	Rehabilitation works for Ministry staff offices undertaken	Rehabilitation works for Ministry staff offices undertaken	Rehabilitation works for Ministry staff offices undertaken	Rehabilitation works for Ministry staff offices undertaken	Rehabilitation works for Ministry staff offices undertaken
Long Term Consultancy Services-950	1	600,000.0	0	150,000.0	0	150,000.0	0	150,000.0
Total Output Cost		600,000.0		150,000.0		150,000.0		150,000.0
GoU Development		600,000.0		150,000.0		150,000.0		150,000.0
External Financing		0.0		0.0		0.0		0.0

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Capital Purchases

040280 Construction/Rehabilitation of Inland Water Transport Infrastructure a) Engineering designs and tender documentation for improvement of Portbell and Jinja Pier reviewed and approved

Engineering designs and tender documentation for improvement of Portbell and Jinja Pier reviewed, approved and consultant paid;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Construction Services - Certificates-391</i>	1	500,000.0	1	500,000.0	0	0.0
Total Output Cost		500,000.0		500,000.0		0.0
GoU Development		500,000.0		500,000.0		0.0
External Financing		0.0		0.0		0.0

040281 Construction/Rehabilitation of Railway Infrastructure a) RAP for the rehabilitation of Tororo - Gulu Railway line implemented;

RAP approved by the CGV and implementation commenced;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Real estate services - Land Compensation-1515</i>	1	5,000,000.0	1	5,000,000.0	0	0.0
Total Output Cost		5,000,000.0		5,000,000.0		0.0
GoU Development		5,000,000.0		5,000,000.0		0.0
External Financing		0.0		0.0		0.0

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040283 Border Post Rehabilitation/Construction	Construction of Elegu OSBP completed;	Works for Defects Liability Period for Elegu OSBP undertaken;	Works for Defects Liability Period for Elegu OSBP undertaken;	Works for Defects Liability Period for Elegu OSBP undertaken;
a) Construction of Elegu OSBP completed	Construction works for Katuna OSBP (Phase 1) resumed and 70% physical progress completed	80% construction works for Katuna OSBP (Phase 1) completed;	90% construction works for Katuna OSBP (Phase 1) completed;	95% construction works for Katuna OSBP (Phase 1) completed;
b) 85% construction works for Katuna OSBP (Phase 1) completed;	Construction works for Malaba exit road resumed and 40% physical progress completed	60% construction works for Malaba exit road completed	80% construction works for Malaba exit road completed	100% construction for Malaba exit road completed
c) 90% construction works for the exit road at Malaba OSBP completed;	Procurement of Contractor for construction of Katuna OSBP (Phase 2) completed	Bids for the construction of Katuna OSBP (Phase 2) received and evaluation commenced	Evaluation of bids for the construction of Katuna OSBP (Phase 2) completed	Contractor for Katuna OSBP (Phase 2) procured
d) Contractor for construction of Katuna OSBP (Phase 2) procured	Construction of Katuna OSBP (Phase 2) commenced	Preliminary designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;	Draft designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;	Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;
e) Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs completed;	Designs for Mpondwe, Bunagana, Goli and Ntoroko OSBPs commenced;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Construction Services - Certificates-391	1	6,410,000.0	0	2,564,000.0	0	2,564,000.0	0	641,000.0
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	1000	100,000.0	250	25,000.0	250	25,000.0	250	25,000.0
Total Output Cost		6,510,000.0		2,589,000.0		2,589,000.0		666,000.0
GoU Development External Financing		6,510,000.0		2,589,000.0		2,589,000.0		666,000.0
		0.0		0.0		0.0		0.0
Total SubProgramme 0951 East African Trade and Transportation Facilitation		12,960,000.0		8,331,500.0		2,831,500.0		898,500.0
GoU Development External Financing		12,960,000.0		8,331,500.0		2,831,500.0		898,500.0
		0.0		0.0		0.0		0.0
Development Projects:								
SubProgramme 1097 New Standard Gauge Railway Line								

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Outputs Funded

040254 Development of Standard Gauge Railway Infrastructure	a) 76,376 Acres of ROW for Malaba-Kampala SGR Route completed;	25% of total remaining Land acquired;	25% of total remaining Land acquired;	25% of total remaining Land acquired;
	b) LRT Feasibility study and commercial case study completed;	LRT Feasibility study and commercial case study completed and consultant paid;	Project administration undertaken;	Project administration undertaken;
	c) Project administration undertaken;	Project administration undertaken;	Software supplied and payment processed;	
	d) Project Planning and programming undertaken;	Service provider(s) for VISUM, VISSIM and HDM4 software procure;		

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfer to SGR project</i>	0	39,200,000.0	0	9,800,000.0	0	9,800,000.0
Total Output Cost		39,200,000.0		9,800,000.0		9,800,000.0
GoU Development		39,200,000.0		9,800,000.0		9,800,000.0
External Financing		0.0		0.0		0.0
Total SubProgramme 1097 New Standard Gauge Railway Line		39,200,000.0		9,800,000.0		9,800,000.0
GoU Development		39,200,000.0		9,800,000.0		9,800,000.0
External Financing		0.0		0.0		0.0

Development Projects:

SubProgramme 1284 Development of new Kampala Port in Bukasa

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Outputs Provided

040207 Feasibility/Design Studies	a) Resettlement Action Plan (RAP) study report for Bukasa approved and implementation commenced;	RAP report completed and approved by the Chief Government Valuer;	Display of approved values and verification of PAPs completed;	Implementation of RAP commenced;	Implementation of RAP on-going;	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries for contract staff	10	300,000.0	3	75,000.0	3	75,000.0
Office Supplies - Assorted Stationery-1369	1	200,000.0	0	50,000.0	0	50,000.0
Short Term Consultancy Services - Advisory Consultancy-1595	10	690,000.0	3	172,500.0	3	172,500.0
	10	10,000.0	3	2,500.0	3	2,500.0
Total Output Cost		1,200,000.0		300,000.0		300,000.0
GoU Development		1,200,000.0		300,000.0		300,000.0
External Financing		0.0		0.0		0.0

Capital Purchases

040280 Construction/Rehabilitation of Inland Water Transport Infrastructure	a) Detailed engineering design for the New Kampala Port at Bukasa completed	Geo-technical surveys for Bukasa port completed;	Detailed engineering designs for Bukasa port completed;	10% of port dredging and surcharging works for Bukasa port completed;	20% of port dredging and surcharging works for Bukasa port completed;	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Engineering and Design studies and Plans - Consultancy-476	1	83,466,125.9	0	20,866,531.5	0	20,866,531.5
Total Output Cost		83,466,125.9		20,866,531.5		20,866,531.5
GoU Development		0.0		0.0		0.0
External Financing		83,466,125.9		20,866,531.5		20,866,531.5
Total SubProgramme 1284 Development of new Kampala Port in Bukasa		84,666,125.9		21,166,531.5		21,166,531.5
GoU Development		1,200,000.0		300,000.0		300,000.0

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External Financing 83,466,125.9 20,866,531.5 20,866,531.5 20,866,531.5

Development Projects:

SubProgramme 1373 Entebbe Airport Rehabilitation Phase I

Outputs Funded

040252 Rehabilitation of Upcountry Aerodromes (CAA)	<p>a) 100% works for the new cargo center complex for Entebbe Airport completed</p> <p>b) 100% rehabilitation works for aprons 1 and 2 completed</p> <p>c) 100% rehabilitation works for runway 12/30 and its associated taxiways completed</p> <p>d) 20% works for the New Passenger Terminal completed</p>	55% works for the new cargo center complex for Entebbe airport completed;	70% works for the new cargo center complex for Entebbe airport completed;	85% works for the new cargo center complex for Entebbe airport completed;	100% works for the new cargo center complex for Entebbe airport completed;
		50% rehabilitation works for aprons 1 and 2 completed;	65% rehabilitation works for aprons 1 and 2 completed;	85% rehabilitation works for aprons 1 and 2 completed;	100% rehabilitation works for aprons 1 and 2 completed;
		40% rehabilitation works for runway 12/30 and its associated taxiways completed;	60% rehabilitation works for runway 12/30 and its associated taxiways completed;	80% rehabilitation works for runway 12/30 and its associated taxiways completed;	100% rehabilitation works for runway 12/30 and its associated taxiways completed;
		5% works for the New Passenger Terminal completed;	10% works for the New Passenger Terminal completed;	15% works for the New Passenger Terminal completed;	20% works for the New Passenger Terminal completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Rehabilitation of Entebbe Airport- Phase I	0	151,584,766.8	0	30,635,000.0	0	30,635,000.0	0	30,635,000.0
Total Output Cost		151,584,766.8		30,635,000.0		30,635,000.0		30,635,000.0
GoU Development		0.0		0.0		0.0		0.0
External Financing		151,584,766.8		30,635,000.0		30,635,000.0		30,635,000.0
Total SubProgramme 1373 Entebbe Airport Rehabilitation Phase I		151,584,766.8		30,635,000.0		30,635,000.0		30,635,000.0
GoU Development		0.0		0.0		0.0		0.0
External Financing		151,584,766.8		30,635,000.0		30,635,000.0		30,635,000.0

Development Projects:

SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040202 Monitoring and Capacity Building								
a) Monitoring and inspection of project activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;	Monitoring and inspection of Gulu Municipal Council road activities under taken;
Allowances	300	30,000.0	100	10,000.0	100	10,000.0	50	5,000.0
Fuel, Oils and Lubricants - Diesel-612	8000	36,000.0	2000	9,000.0	2000	9,000.0	2000	9,000.0
Travel Abroad - Accommodation Expenses-1944	14	14,000.0	4	4,000.0	4	4,000.0	3	3,000.0
Travel Inland - Allowances-2003	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Total Output Cost		100,000.0		28,000.0		28,000.0		22,000.0
GoU Development		100,000.0		28,000.0		28,000.0		22,000.0
External Financing		0.0		0.0		0.0		0.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040273 Roads, Streets and Highways								
a) Compensation of PAPs undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;	Compensation of PAPs for Gulu roads undertaken and utilities/services relocated;
b) Taxes on equipment and input materials for civil works paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;	Taxes on equipment and input materials for civil works for Gulu Municipal Council roads paid;
c) 20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;	20% of construction works of 6.064km of Gulu Municipal Council roads completed;
Total Output Cost		1,200,000.0		300,000.0		300,000.0		300,000.0
GoU Development		1,200,000.0		300,000.0		300,000.0		300,000.0
External Financing		0.0		0.0		0.0		0.0

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<i>Total SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area</i>	100,000.0	25,000.0	25,000.0	25,000.0	25,000.0
<i>GoU Development</i>	100,000.0	25,000.0	25,000.0	25,000.0	25,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 1489 Development of Kabaale Airport

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040283 Border Post Rehabilitation/Construction</i>	a) 50% physical works for the development of Kabaale airport (Phase I) completed;					
<i>Construction Services - Certificates-391</i>	1	175,777,846.8	0	43,944,461.7	0	43,944,461.7
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	5000	500,000.0	1500	150,000.0	1000	100,000.0
<i>Total Output Cost</i>		176,277,846.8		44,094,461.7		44,044,461.7
<i>GoU Development</i>		500,000.0		150,000.0		100,000.0
<i>External Financing</i>		175,777,846.8		43,944,461.7		43,944,461.7
50% physical works for the development of Kabaale airport-Phase I completed;						
35% physical works for the development of Kabaale airport-Phase I completed;						
20% physical works for the development of Kabaale airport-Phase I completed;						
10% physical works for the development of Kabaale airport -Phase I completed;						
50% physical works for the development of Kabaale airport-Phase I completed;						

<i>Total SubProgramme 1489 Development of Kabaale Airport</i>	176,277,846.8	44,094,461.7	44,094,461.7	44,044,461.7
<i>GoU Development</i>	500,000.0	150,000.0	150,000.0	100,000.0
<i>External Financing</i>	175,777,846.8	43,944,461.7	43,944,461.7	43,944,461.7

Development Projects:

SubProgramme 1512 Uganda National Airline Project

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Outputs Provided

040201 Policies, laws, guidelines, plans and strategies a) National Air line launched and operational; Recruitment and training of key staff undertaken; Operating and permits acquired; National Air line operational; National Air line operational; National Air line launched and operational;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Long Term Consultancy Services - Administration and Management-953	1	9,500,000.0	0	2,375,000.0	0	2,375,000.0	0	2,375,000.0
Total Output Cost		9,500,000.0		2,375,000.0		2,375,000.0		2,375,000.0
GoU Development		9,500,000.0		2,375,000.0		2,375,000.0		2,375,000.0
External Financing		0.0		0.0		0.0		0.0

Capital Purchases

040275 Purchase of Motor Vehicles and Other Transport Equipment a) 4No. aircrafts for the National Airline procured; Process inspections of the manufacture of the air crafts undertaken; 4No. air crafts for the National Airline procured;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Aircrafts - Suppliers-148	1	120,000,000.0	1	60,000,000.0	1	60,000,000.0	0	0.0
Total Output Cost		120,000,000.0		60,000,000.0		60,000,000.0		0.0
GoU Development		120,000,000.0		60,000,000.0		60,000,000.0		0.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 1512 Uganda National Airline Project		129,500,000.0		62,375,000.0		62,375,000.0		2,375,000.0
GoU Development		129,500,000.0		62,375,000.0		62,375,000.0		2,375,000.0
External Financing		0.0		0.0		0.0		0.0
Total Program: 02		623,759,739.5		183,748,243.2		178,298,243.2		116,309,243.2
Wage Recurrent		3,471,000.0		867,750.0		867,750.0		867,750.0
Non Wage Recurrent		24,500,000.0		6,125,000.0		6,125,000.0		6,125,000.0

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GoU Development	184,960,000.0	81,309,500.0	75,859,500.0	13,920,500.0	13,870,500.0
External Financing	410,828,739.5	95,445,993.2	95,445,993.2	95,445,993.2	95,445,993.2

Programme: 0403 Construction Standards and Quality Assurance

Recurrent SubProgrammes:

SubProgramme 12 Roads and Bridges

Outputs Provided

040301 Policies, laws, guidelines, plans and strategies	a) Policies in the roads sub-sector formulated	Policies in the roads sub-sector formulated;	Policies in the roads sub-sector formulated;	Policies in the roads sub-sector formulated;	Policies in the roads sub-sector formulated;
	b) Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.	Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;	Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;	Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;	Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Wages paid	1000	1,000,000.0	250	250,000.0	250	250,000.0	250	250,000.0
Travel Abroad - Allowances-1948	50	100,000.0	0	0.0	25	50,000.0	0	0.0
Workshops, Meetings, Seminars - Food and Refreshments-2149	1	50,000.0	0	0.0	1	50,000.0	0	0.0
NSSF	10	100,000.0	3	25,000.0	3	25,000.0	3	25,000.0
Total Output Cost		1,300,000.0		287,500.0		387,500.0		287,500.0
Wage Recurrent		1,000,000.0		250,000.0		250,000.0		250,000.0
Non Wage Recurrent		300,000.0		37,500.0		137,500.0		87,500.0

040304 Monitoring and Capacity Building Support	a) 100 km of roads under force account graveled	30km of roads under Force Account graveled;	30km of roads under Force Account graveled;	20km of roads under Force Account graveled;
	b) 100 km under force account surveyed	30km of roads under Force Account surveyed;	30km of roads under Force Account surveyed;	20km of roads under Force Account surveyed;
	c) Rehabilitation works of 80 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko,	30km under Inter-connectivity rehabilitated;	30km under Inter-connectivity rehabilitated;	10km under Inter-connectivity rehabilitated;

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Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Alepfong, Kwen, Budaka, Tororo completed	20km of roads under Inter-connectivity rehabilitated;	20km of roads under Inter-connectivity rehabilitated;	20km of roads under Inter-connectivity rehabilitated;	10km of roads under Inter-connectivity rehabilitated;
d) Rehabilitation works of 70 Km of roads in Rakai, Kibaale, Sironko, Kapchowa, Dokoto, Lira, Ntungamo, Hoima, Moroto, Mubende, Ibanda, Bulambuli, Kyankwanzu, Butaleja, Buhweju, Serere and Terego completed	Performance of UNRA monitored and quarterly monitoring report prepared;	Performance of UNRA monitored and quarterly monitoring report prepared;	Performance of UNRA monitored and quarterly monitoring report prepared;	Performance of UNRA monitored and quarterly monitoring report prepared;
e) Performance of UNRA monitored according to the Performance Agreement	Procurement of the consultant undertaken Printing services procured;	Contract signed and works commenced 2,000No. Thematic maps printed;	Draft Report formulated Final report presented	
f) District and Ministry Staff Trained in Road for Water Management;	Printing services procured Contract signed Contract for upgrading of RAMPS signed;	Maps supplied Works commenced Consultancy services for upgrading of RAMPS commenced;	Workshop carried out to present the fi findings Draft Report presented Consultative workshop to discuss the draft RAMPS report conducted;	Final Report produced Final ramps report produced; Final Report produced
g) Inter-connectivity Programme for Road rehabilitation reviewed;	Procurement of the consultant undertaken	Contract signed and works commenced	Workshop carried out to present the fi findings Draft Report presented	
h) 2,000No. Thematic maps printed;				
h) 2000No. Thematic maps printed				
i) RAMPS tool upgraded and district and Ministry staff trained.				
i) RAMPS tool upgraded and district and Ministry staff trained;				
k) Monitoring and Evaluation framework for DINU project developed;				

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances under Force Account	1180	118,000.0	295	29,500.0	295	29,500.0	295	29,500.0
Subscriptions	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0

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<i>Licenses for land titles paid</i>	1	190,000.0	0	47,500.0	0	47,500.0	0	47,500.0	0	47,500.0	0	47,500.0
<i>Building and Facility Maintenance - Assorted Materials-181</i>	100	3,000,000.0	25	750,000.0	25	750,000.0	25	750,000.0	25	750,000.0	25	750,000.0
<i>Building and Facility Maintenance - Civil Works-185</i>	100	4,100,000.0	31	1,260,750.0	30	1,230,000.0	23	943,000.0	16	666,250.0		
<i>Electricity - Utility Bills-463</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	20000	60,000.0	5000	15,000.0	5000	15,000.0	5000	15,000.0	5000	15,000.0	5000	15,000.0
<i>Long Term Consultancy Services-950</i>	1	600,000.0	0	150,000.0	0	150,000.0	0	150,000.0	0	150,000.0	0	150,000.0
<i>Long Term Consultancy Services - Monitoring and Evaluation-978</i>	1	350,000.0	0	0.0	1	175,000.0	0	87,500.0	0	87,500.0	0	87,500.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
<i>Newspapers - Adverts-1268</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Office Equipment and Supplies - Assorted Equipment-1286</i>	8	28,000.0	0	0.0	(3)	-10,500.0	0	0.0	11	38,500.0		
<i>Office Equipment and Supplies - Assorted Office Items-1289</i>	2	22,000.0	0	0.0	2	22,000.0	0	0.0	0	0.0	0	0.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	1	5,000.0	0	1,500.0	0	1,500.0	0	1,000.0	0	1,000.0	0	1,000.0
<i>Printing - Maps-1446</i>	1	140,000.0	0	0.0	0	0.0	0	0.0	1	140,000.0		
<i>Short Term Consultancy Services-1593</i>	1	300,000.0	0	0.0	1	150,000.0	1	150,000.0	0	0.0	0	0.0
<i>Staff Training - Allowances-1701</i>	100	49,000.0	25	12,250.0	25	12,250.0	25	12,250.0	25	12,250.0	25	12,250.0
<i>Telecommunication Services - Assorted Equipment-1879</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
<i>Travel Abroad - Facilitations-1975</i>	10	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0	3	30,000.0	3	30,000.0
<i>Travel Inland - Allowances-2003</i>	1000	100,000.0	250	25,000.0	250	25,000.0	250	25,000.0	250	25,000.0	250	25,000.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	6	60,000.0	1	10,000.0	2	20,000.0	2	20,000.0	1	10,000.0		
<i>Water - Utility Bills-2084</i>	1	22,000.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
<i>Welfare - Facilitation and Allowances-2105</i>	176	176,000.0	44	44,000.0	44	44,000.0	44	44,000.0	44	44,000.0	44	44,000.0
<i>Workshops, Meetings, Seminars - Assorted Materials-2145</i>	1	110,000.0	0	0.0	0	0.0	1	110,000.0	0	0.0	0	0.0
<i>Workshops, Meetings, Seminars - Food and Refreshments-2149</i>	1	160,000.0	0	0.0	0	0.0	1	160,000.0	0	0.0	0	0.0
Total Output Cost		10,000,000.0		2,453,500.0		2,769,250.0		2,652,750.0		2,124,500.0		0.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0		0.0

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Non Wage Recurrent 10,000,000.0 2,453,500.0 2,769,250.0 2,652,750.0 2,124,500.0

Outputs Funded

040352 Support to MELTC

<p>a) TNA carried out in 20No DLGs & 20No urban LGs for selection of Technical Supervisors, and Non-Engineering staff to undertake training in LBT, LCS, & CCIs.</p>	<p>TNA carried out in 20No. DLGs & 20No. urban LGs for selection of Technical Supervisors, and Non-Engineering staff to undertake training in LBT, LCS, & CCIs.</p>	<p>TNA carried out in 10 No. DLGs for selection of Trainable road gangs in West Nile and Central regions;</p> <p>Training of Non Engineering staff from 10 No. DLGs & 20 No. Urban LGs in CCIs;</p>	<p>Technical supervisors from 20 No. DLGs trained in Road development using LBT;</p> <p>75 no. staff and workers at training HIV/AIDS;</p> <p>0.25km sealed at the training road as part of training;</p>	<p>2,652,750.0</p>
<p>b) TNA carried out in 10 No DLGs for selection of trainable Road Gang Leaders in LBT/Routine road maintenance.</p>	<p>TNA carried out in 10 No. DLGs for selection of Trainable road gangs in West Nile and Central regions;</p>	<p>Technical supervisors from 20 No. DLGs trained in Road development using LBT;</p>	<p>Training of road gangs leaders from 10 No. DLGs conducted;</p> <p>Technical supervisors from 20 No. Urban LGs trained in LCS technology;</p>	<p>2,124,500.0</p>
<p>c) Technical Supervisors from 10No DLGs & 20No Urban LGs trained in district Roads development using LBT and LCS technology respectively.</p>	<p>Technical supervisors from 20 No. DLGs trained in RAMPs;</p> <p>75 no. staff and workers at training HIV/AIDS;</p>	<p>75 no. staff and workers at training HIV/AIDS;</p>	<p>0.25km sealed at the training road as part of training;</p>	<p>0.25km sealed at the training road as part of training;</p>
<p>d) Technical Supervisors from 20No DLGs trained in district Roads Rehabilitation and Maintenance Planning System (RAMPs).</p>	<p>At least 1km of gravel road identified for training and construction started;</p>	<p>0.25km sealed at the training road as part of training;</p>	<p>0.3kms of gravel road constructed as part of training in LBT;</p>	<p>0.3kms of gravel road constructed as part of training in LBT;</p>
<p>e) 150no. model road workers and communities Sensitized on discrimination/Aspects of positive living.</p>	<p>Sub grade works 5kms completed and Sub base works 4.5kms completed;</p>	<p>Sub grade works 5kms completed and Sub base works 4.5kms completed;</p>	<p>Base works 5.kms completed and Seal works 5.5 kms completed;</p>	<p>Base works 5.kms completed and Seal works 5.5 kms completed;</p>
<p>f) Environmental and social Impact screening (ESIS) carried out on 1no. Training road.</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>
<p>g) 1km of LCS Model road constructed; 1.0km of gravel Model road identified and constructed to gravel standards.</p>	<p>1 No. CAS bridge identified and constructed as part of training in CAS interventions;</p>	<p>1 No. CAS bridge identified and constructed as part of training in CAS interventions;</p>	<p>Sub base works 1 kms completed, Base works 5.kms completed and Seal works 4.5 kms completed;</p>	<p>Sub base works 1 kms completed, Base works 5.kms completed and Seal works 4.5 kms completed;</p>
<p>h) 1No CAS bridge construction demonstration implemented.</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>
<p>i) 10km of road sections constructed to Bituminous LCS standards by trained LBT firms.</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>	<p>Outreach support to DLGs and LBT firms carried out before and during LCS Trial contracts;</p>

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j) Outreach support by MELTC trainers to districts and LBT firms carried out;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfer to MELTC</i>	0	4,000,000.0	0	1,000,000.0	0	1,000,000.0	0	1,000,000.0
<i>Total Output Cost</i>		4,000,000.0		1,000,000.0		1,000,000.0		1,000,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		4,000,000.0		1,000,000.0		1,000,000.0		1,000,000.0
<i>Total SubProgramme 12 Roads and Bridges</i>		15,300,000.0		3,741,000.0		4,156,750.0		3,412,000.0
<i>Wage Recurrent</i>		1,000,000.0		250,000.0		250,000.0		250,000.0
<i>Non Wage Recurrent</i>		14,300,000.0		3,491,000.0		3,906,750.0		3,162,000.0

Recurrent SubProgrammes:

SubProgramme 14 Construction Standards

Outputs Provided

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) General Specification for Roads and Bridge Works reviewed	10	511,900.0	3	127,975.0	3	127,975.0	3	127,975.0
b) Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed	220	22,000.0	55	5,500.0	55	5,500.0	55	5,500.0
c) Guideline for implementation on non-motorised transport policy developed	4	11,000.0	1	2,750.0	1	2,750.0	1	2,750.0
d) Standards and Guidelines for Low Cost sealing Approach developed	2	50,000.0	0	0.0	1	25,000.0	0	0.0
	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
	10000	35,000.0	2500	8,750.0	2500	8,750.0	2500	8,750.0
	2	5,000.0	0	0.0	1	2,500.0	1	2,500.0
	1	5,000.0	0	0.0	0	0.0	1	5,000.0
	1	30,000.0	0	0.0	0	0.0	1	30,000.0
	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0
	2	40,000.0	0	0.0	1	20,000.0	0	0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances paid	10	511,900.0	3	127,975.0	3	127,975.0	3	127,975.0
Allowances paid	220	22,000.0	55	5,500.0	55	5,500.0	55	5,500.0
Incapacitation and death contribution paid	4	11,000.0	1	2,750.0	1	2,750.0	1	2,750.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	2	50,000.0	0	0.0	1	25,000.0	0	0.0
Electricity - Utility Bills-463	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Fuel, Oils and Lubricants - Diesel-612	10000	35,000.0	2500	8,750.0	2500	8,750.0	2500	8,750.0
Hire of Venue - Assorted Meeting Equipment-690	2	5,000.0	0	0.0	1	2,500.0	1	2,500.0
ICT - Assorted Computer Accessories-706	1	5,000.0	0	0.0	0	0.0	1	5,000.0
Long Term Consultancy Services-950	1	30,000.0	0	0.0	0	0.0	1	30,000.0
Media - Media Advert-1178	2	5,000.0	1	2,500.0	1	2,500.0	0	0.0
Office Equipment and Supplies - Assorted Equipment-1286	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	25,000.0	1	6,250.0	1	6,250.0	1	6,250.0
Short Term Consultancy Services-1593	2	40,000.0	0	0.0	1	20,000.0	0	0.0

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Staff Training - Capacity Building-1710	1	30,000.0	0	0.0	1	30,000.0	0	0.0	0	0.0	0	0.0
Telecommunication Services - Fixed Line Phone Services-1883	1	8,000.0	0	2,000.0	0	2,000.0	0	2,000.0	0	2,000.0	0	2,000.0
Travel Abroad - AAPAM-1942	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Travel Inland - Accommodation Expenses-2000	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Water - Utility Bills (Offices)-2089	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Welfare - Assorted Welfare Items-2093	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
Workshops, Meetings, Seminars - Conference-2147	2	5,000.0	0	0.0	1	2,500.0	0	0.0	0	0.0	1	2,500.0
Total Output Cost		861,900.0		175,475.0		255,475.0		180,475.0		250,475.0		250,475.0
Wage Recurrent		511,900.0		127,975.0		127,975.0		127,975.0		127,975.0		127,975.0
Non Wage Recurrent		350,000.0		47,500.0		127,500.0		52,500.0		122,500.0		122,500.0

040303 Monitoring Compliance of Construction Standards and Undertaking Research												
a) 280 no. of materials testing, quality control and research on construction materials reports produced.	80	No. of materials testing, quality control and research on construction materials Reports prepared;	75	No. of materials testing, quality control and research on construction materials Reports prepared;	50	No. of materials testing, quality control and research on construction materials Reports prepared;	2	No. technical investigation reports prepared;	10	No. District Local Governments monitored and reports prepared;	10	No. reports of gender mainstreaming and compliance audit prepared;
b) 10 No. geo-technical investigation reports prepared	10	No. District Local Governments monitored and reports prepared;	10	No. District Local Governments monitored and reports prepared;	10	No. District Local Governments monitored and reports prepared;	10	No. reports of gender mainstreaming and compliance audit prepared;	10	No. District Local Governments monitored and reports prepared;	10	No. reports of gender mainstreaming and compliance audit prepared;
c) Compliance to set engineering standards in 40no. MDAs monitored	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;
d) Gender mainstreaming and compliance audits of MDAs undertaken (40 no. MDAs)	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;	40	No. MDAs monitored and reports prepared;
e) Green House Gases Inventory updated	1	Pavement evaluations undertaken on 25Km of national roads;	1	Pavement evaluations undertaken on 25Km of national roads;	1	Pavement evaluations undertaken on 25Km of national roads;	1	Pavement evaluations undertaken on 25Km of national roads;	1	Pavement evaluations undertaken on 25Km of national roads;	1	Pavement evaluations undertaken on 25Km of national roads;
f) Pavement evaluations undertaken (50 km)	50	No. support supervision to regional materials laboratories conducted;	50	No. support supervision to regional materials laboratories conducted;	50	No. support supervision to regional materials laboratories conducted;	50	No. support supervision to regional materials laboratories conducted;	50	No. support supervision to regional materials laboratories conducted;	50	No. support supervision to regional materials laboratories conducted;
g) Environment and social impact	1	Environment and social impact assessment reports on 2no. Development projects prepared;	1	Environment and social impact assessment reports on 2no. Development projects prepared;	1	Environment and social impact assessment reports on 2no. Development projects prepared;	1	Environment and social impact assessment reports on 2no. Development projects prepared;	1	Environment and social impact assessment reports on 2no. Development projects prepared;	1	Environment and social impact assessment reports on 2no. Development projects prepared;

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assessment reports on 6no. Development projects prepared
 h) Operations of regional materials Laboratories strengthened

conducted;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances paid	4	60,000.0	0	0.0	0	0.0	4	60,000.0
Required money paid	4	1,000.0	0	0.0	0	0.0	4	1,000.0
Electricity - Utility Bills-463	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Fuel, Oils and Lubricants - Diesel-612	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Hire of Venue - Assorted Meeting Equipment-690	2	3,000.0	0	0.0	1	1,500.0	1	1,500.0
Long Term Consultancy Services-950	2	50,000.0	0	0.0	1	25,000.0	1	25,000.0
Media - Advertising Expenses-1165	2	3,000.0	0	0.0	0	0.0	2	3,000.0
Office Equipment and Supplies - Assorted Equipment-1286	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Office Supplies - Assorted Printing Materials and Consumables-1368	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Short Term Consultancy Services-1593	2	30,000.0	0	0.0	1	15,000.0	1	15,000.0
Staff Training - Capacity Building-1711	2	30,000.0	0	0.0	1	15,000.0	1	15,000.0
Travel Abroad - Accommodation Expenses-1944	2	5,000.0	1	2,500.0	0	0.0	1	2,500.0
Travel Inland - Allowances-2003	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	18,000.0	1	4,500.0	1	4,500.0	1	4,500.0
Water - Utility Bills-2084	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Workshops, Meetings, Seminars -2142	2	3,000.0	0	0.0	0	0.0	2	3,000.0
Total Output Cost		300,000.0		31,250.0		85,250.0		154,750.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		300,000.0		31,250.0		85,250.0		154,750.0

040304 Monitoring and Capacity Building Support a) ICT and other office equipment procured
 Procurement of ICT and other office equipment initiated;
 Contract for supply of ICT and other office equipment signed;
 ICT and other office equipment procured and delivered;
 INo. Transport sector coordination committee (TRASCO) on cross

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- b) Transport sector coordination committee (TRASCO) on cross cutting issues supported
 INo. Transport sector coordination committee (TRASCO) on cross cutting issues meeting conducted;
 cutting issues meeting conducted;
- c) Staff capacity improved and strengthened
 INo. Transport sector coordination committee (TRASCO) on cross cutting issues meeting conducted;
 cutting issues meeting conducted;
 2No. staff trained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances paid	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
Money paid	4	1,000.0	1	250.0	1	250.0	1	250.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	1	10,000.0	0	0.0	0	0.0	1	10,000.0
Electricity - Utility Bills-463	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Fuel, Oils and Lubricants - Diesel-612	4	35,000.0	1	8,750.0	1	8,750.0	1	8,750.0
Hire of Venue - Assorted Meeting Equipment-690	1	2,000.0	0	0.0	0	0.0	1	2,000.0
ICT - Assorted ICT Infrastructure Services-712	1	45,000.0	0	0.0	1	22,500.0	0	0.0
Long Term Consultancy Services-950	1	75,000.0	0	18,750.0	0	18,750.0	0	18,750.0
Media - Advertising Expenses-1165	4	1,000.0	1	250.0	1	250.0	1	250.0
Office Equipment and Supplies - Assorted Equipment-1286	1	5,000.0	0	0.0	0	0.0	1	5,000.0
Office Supplies - Assorted Printing Materials and Consumables-1368	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Short Term Consultancy Services-1593	1	20,000.0	0	0.0	0	0.0	1	20,000.0
Staff Training - Allowances-1701	1	10,000.0	0	0.0	0	0.0	1	10,000.0
Travel Abroad - AAPAM-1942	1	2,000.0	0	0.0	0	0.0	1	2,000.0
Travel Inland - Allowances-2003	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Water - Utility Bills-2084	4	2,000.0	1	500.0	1	500.0	1	500.0
Workshops, Meetings, Seminars - Assorted Materials-2145	2	2,000.0	1	500.0	1	500.0	1	500.0
Total Output Cost		300,000.0		51,500.0		74,000.0		100,500.0
Wage Recurrent		0.0		0.0		0.0		0.0

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Non Wage Recurrent 300,000.0 51,500.0 74,000.0 74,000.0 100,500.0

Outputs Funded

040351 Registration of Engineers	a) Professional Engineers and other professionals in the Ministry supported	Professional Engineers and other professionals in the Ministry supported;	Professional Engineers and other professionals in the Ministry supported;	Professional Engineers and other professionals in the Ministry supported;	Professional Engineers and other professionals in the Ministry supported;
	b) ERB, UIPE, UNABCEC and NEMA activities supported	ERB, UIPE, UNABCEC and NEMA activities supported;	ERB, UIPE, UNABCEC and NEMA activities supported;	ERB, UIPE, UNABCEC and NEMA activities supported;	ERB, UIPE, UNABCEC and NEMA activities supported;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Engineers registered	0	150,000.0	0	0.0	0	0.0
Total Output Cost		150,000.0		0.0		0.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		150,000.0		0.0		0.0

Total SubProgramme 14 Construction Standards		1,611,900.0		258,225.0		414,725.0		283,225.0		655,725.0
Wage Recurrent		511,900.0		127,975.0		127,975.0		127,975.0		127,975.0
Non Wage Recurrent		1,100,000.0		130,250.0		286,750.0		155,250.0		527,750.0

Recurrent SubProgrammes:

SubProgramme 15 Public Structures

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Outputs Provided

040301 Policies, laws, guidelines, plans and strategies	a) Building Control Act 2013 Operationalized	National Building Review Board Inaugurated;	National Building Review Board operational;	National Building Review Board and Secretariat Operational and supported;	National Building Review Board and Secretariat Operational and supported;
	b) Building Regulations and Codes formulated, approved and disseminated;	Secretariat Office Space Procured; Regional Workshops held and formulation process for the building Regulations and Codes concluded;	Building Codes and Regulations launched by the Hon Minister and disseminated;	Implementation of Building Codes and Regulations monitored;	Implementation of Building Codes and Regulations monitored;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowance for Board Members	250	50,000.0	63	12,500.0	63	12,500.0	63	12,500.0
Fuel, Oils and Lubricants - Diesel-612	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
Rent to Government Units - Office Space-1539	12	96,000.0	3	24,000.0	3	24,000.0	3	24,000.0
Travel Inland - Allowances-2003	300	30,000.0	75	7,500.0	75	7,500.0	75	7,500.0
Welfare - Assorted Welfare Items-2093	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0
Workshops, Meetings, Seminars -2142	2	100,000.0	1	50,000.0	1	50,000.0	0	0.0
Total Output Cost		300,000.0		100,000.0		100,000.0		50,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		300,000.0		100,000.0		100,000.0		50,000.0

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<i>040302 Management of Public Buildings</i>	a) Lukaya Market Project supervised during DLP	Lukaya Market Project supervised during DLP for defects correction;	DLP ends for Lukaya Market Project and Final Account preparation started;	Final Account prepared and Final Completion and Payment for Lukaya Market Project effected;	Lukaya Market Project performance monitored;	
	b) Maintenance works of Ministry offices executed	Maintenance works of Ministry offices executed;	Maintenance works of Ministry offices executed;	Maintenance works of Ministry offices executed;	Maintenance works of Ministry offices executed;	
	c) Feasibility Study for MoWT HQs Building completed	Procurement of Consultant to undertake feasibility Study for MoWT HQs Building completed and inception report submitted;	Draft feasibility Report and Concept Designs for MoWT HQs Building submitted;	Final Feasibility Report and Preliminary outline Designs for MoWT HQs Building submitted by Consultant;	Ministry Position on HQs and Feasibility report submitted to MoFPED for Financing;	
	d) Monitoring and Supervision of Consultancy services and building works Contracts undertaken	Monitoring and Supervision of Consultancy services and building works Contracts undertaken;	Monitoring and Supervision of Consultancy services and building works Contracts undertaken;	Monitoring and Supervision of Consultancy services and building works Contracts undertaken;	Monitoring and Supervision of Consultancy services and building works Contracts undertaken;	
	e) Venues for National Functions Prepared.	3No Venues for National Functions Prepared.;	3No Venues for National Functions Prepared;	3No Venues for National Functions Prepared;	3No Venues for National Functions Prepared;	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances for staff</i>	10	10,000.0	3	2,500.0	3	2,500.0
<i>Wages paid</i>	40	430,000.0	10	107,500.0	10	107,500.0
<i>Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178</i>	40	40,000.0	10	10,000.0	10	10,000.0
Total Output Cost	2	50,000.0	2	50,000.0	0	0.0
Wage Recurrent		530,000.0		170,000.0		120,000.0
Non Wage Recurrent		430,000.0		107,500.0		107,500.0
		100,000.0		62,500.0		12,500.0
<i>040303 Monitoring Compliance of Construction Standards and undertaking Research</i>	a) Census/Inventory of Government Buildings conducted.	Procurement of Consultant to undertake the Census/Inventory of Government Buildings concluded.	First Quarterly report from Consultant undertaking the Census/Inventory of Government Buildings submitted.	Quarterly report from Consultant undertaking the Census/Inventory of Government Buildings submitted.	Quarterly report from Consultant undertaking the Census/Inventory of Government Buildings submitted.	
	b) Assessment of Buildings for Earthquake resistance conducted	Procurement of Consultant to undertake Assessment of Buildings for Earthquake resistance concluded	First Quarterly report from Consultant undertaking the Assessment of Buildings for Earthquake resistance submitted	Quarterly report from Consultant undertaking the Assessment of Buildings for Earthquake resistance submitted	Quarterly report from Consultant undertaking the Assessment of Buildings for Earthquake resistance submitted	
	c) Structural Integrity and Building Services fitness Tests and Materials Research carried.	1No. Structural Integrity and Building	First Quarterly report from Consultant undertaking the Assessment of Buildings for Earthquake	Quarterly report from Consultant undertaking the Assessment of Buildings for Earthquake	Quarterly report from Consultant undertaking the Assessment of Buildings for Earthquake	

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
d) Monitoring of ongoing construction sites to ensure compliance with standards undertaken	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Services fitness Tests and Materials Research carried.	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0
Procurement of Consultant to undertake the Monitoring of ongoing construction sites to ensure compliance with standards concluded.	10	1,000.0	3	250.0	3	250.0	3	250.0
First Quarterly report from Consultant undertaking the Monitoring of ongoing construction sites to ensure compliance with standards submitted	3125	10,000.0	781	2,500.0	781	2,500.0	781	2,500.0
Electricity - Utility Bills-463	5	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
Fuel, Oils and Lubricants - Diesel-613	1	7,000.0	0	1,750.0	0	1,750.0	0	1,750.0
Long Term Consultancy Services-950	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Media - Adverts-1166	1	1,000.0	0	250.0	0	250.0	0	250.0
Office Supplies - Assorted Materials and Consumables-1366	50	10,000.0	13	2,500.0	13	2,500.0	13	2,500.0
Telecommunication Services - Assorted Equipment-1879	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0
Travel Abroad - Accommodation Expenses-1944	10	1,000.0	3	250.0	3	250.0	3	250.0
Travel Inland - Allowances-2003								
Water - Connection Services-2081								
Total Output Cost		240,000.0		60,000.0		60,000.0		60,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		240,000.0		60,000.0		60,000.0		60,000.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances for staff	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0
Electricity - Utility Bills-463	10	1,000.0	3	250.0	3	250.0	3	250.0
Fuel, Oils and Lubricants - Diesel-613	3125	10,000.0	781	2,500.0	781	2,500.0	781	2,500.0
Long Term Consultancy Services-950	5	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0
Media - Adverts-1166	1	7,000.0	0	1,750.0	0	1,750.0	0	1,750.0
Office Supplies - Assorted Materials and Consumables-1366	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Telecommunication Services - Assorted Equipment-1879	1	1,000.0	0	250.0	0	250.0	0	250.0
Travel Abroad - Accommodation Expenses-1944	50	10,000.0	13	2,500.0	13	2,500.0	13	2,500.0
Travel Inland - Allowances-2003	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0
Water - Connection Services-2081	10	1,000.0	3	250.0	3	250.0	3	250.0
Total Output Cost		240,000.0		60,000.0		60,000.0		60,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		240,000.0		60,000.0		60,000.0		60,000.0

040304 Monitoring and Capacity Building Support

a) 40No Technical Assessment /Advisory

10No Technical Assessment /Advisory

10No Technical Assessment /Advisory

10No Technical Assessment /Advisory

10No Technical Assessment /Advisory

10No Technical Assessment /Advisory

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MDA and LGs handled	Reports for Works by MDA and LGs prepared;	Reports for Works by MDA and LGs prepared;	Reports for Works by MDA and LGs prepared;
b) National and International conferences attended	2No. Staff supported to attend National and International conferences;	2No. Staff supported to attend National and International conferences;	2No. Staff supported to attend National and International conferences;
c) Staff Trained in various disciplines	2No Staff Trained in various disciplines;	2No Staff Trained in various disciplines;	2No Staff Trained in various disciplines;
d) Books, Periodical, tools and ICT equipment procured	Statement of Requirements for Procurement of Books, Periodical, tools and ICT equipment prepared and procurement Initiated;	Books, Periodical, tools and ICT equipment supplied;	Scoping of Books, Periodical, tools and ICT equipment completed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Fuel, Oils and Lubricants - Fuel Expenses-616	3125	10,000.0	781	2,500.0	781	2,500.0
ICT - Computers-733	5	25,000.0	1	5,000.0	1	5,000.0
Office Equipment and Supplies - Assorted Stationery-1290	20	20,000.0	5	5,000.0	5	5,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	100	10,000.0	25	2,500.0	25	2,500.0
Staff Training - Capacity Building-1710	3	30,000.0	1	7,500.0	1	7,500.0
Travel Inland - Allowances-2003	50	5,000.0	13	1,250.0	13	1,250.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	10	10,000.0	3	2,500.0	3	2,500.0
Total Output Cost		110,000.0		26,250.0		26,250.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		110,000.0		26,250.0		26,250.0

040306 Construction related accidents investigated	a) Construction and fire related accidents investigated.	INo. Construction and fire related accidents investigated.	INo. Construction and fire related accidents investigated.	INo. Construction and fire related accidents investigated.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Travel Inland - Perdiem-2043	50	5,000.0	13	1,250.0	13	1,250.0

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Vehicle Maintenance - Service, Repair and Maintenance-2079	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Total Output Cost		10,000.0		2,500.0		2,500.0		2,500.0		2,500.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		10,000.0		2,500.0		2,500.0		2,500.0		2,500.0

Outputs Funded

040351 Registration of Engineers	a) Annual Subscription for Architects and Surveyors paid	Annual Contributions to International professional Bodies made; Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;
	b) Subscriptions to International Bodies for Building standards paid	Annual Contributions to International professional Bodies made; Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;
	c) Annual Contributions to International Professional Bodies made	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;
	d) Professional Bodies monitored and supported	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;	Professional Bodies monitored and supported;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contribution to international professional organizations	0	15,000.0	0	0.0	0	0.0
Subscriptions for Architects and Surveyors	0	10,000.0	0	0.0	0	0.0
Support to Professional bodies for Architects and surveyors	0	10,000.0	0	2,500.0	0	2,500.0
Subscription to building standards	0	5,000.0	0	1,250.0	0	1,250.0
Total Output Cost		40,000.0		3,750.0		3,750.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		40,000.0		3,750.0		3,750.0
Total SubProgramme 15 Public Structures		1,230,000.0		362,500.0		287,500.0
Wage Recurrent		430,000.0		107,500.0		107,500.0
Non Wage Recurrent		800,000.0		255,000.0		180,000.0

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Development Projects:

SubProgramme 1421 Development of the Construction Industry

Outputs Provided

040301 Policies, laws, guidelines, plans and strategies	a) UCICO bill finalized and UCICO established.	UCICO bill finalized;	UCICO established;	UCICO operations monitored;	UCICO operations monitored;
b) General specifications for Roads and Bridge works reviewed and updated	Solicitation Documents for general specification for roads and bridge works prepared and approved;	Evaluation of bids for the review of the General Specification for Roads and Bridge Works completed;	Contract for review of General Specification for Roads and Bridge Works signed and services commencement;	General Specifications for Roads and Bridge works finalised;	
c) Non-motorized transport manual prepared;					
d) Unit cost study for road construction and maintenance prepared;					

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances paid	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Fuel, Oils and Lubricants - Diesel-612	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Short Term Consultancy Services-1593	1	1,000.0	1	500.0	0	250.0	0	0.0
Travel Abroad - Allowances-1948	4	98,900.0	0	0.0	0	0.0	4	98,900.0
Travel Inland - Allowances-2003	4	200,000.0	0	0.0	0	0.0	4	200,000.0
Travel Inland - Facilitation-2020	1000	100,000.0	250	25,000.0	250	25,000.0	250	25,000.0
Travel Abroad - Facilitations-1975	100	100,000.0	25	25,000.0	25	25,000.0	25	25,000.0
Workshops, Meetings, Seminars - Conference-2147	3	150,000.0	1	50,000.0	1	50,000.0	0	0.0
Long Term Consultancy Services - Policies-952	1	2,400,000.0	0	0.0	0	600,000.0	1	1,200,000.0
Long Term Consultancy Services - Certificates-960	1	600,100.0	0	150,025.0	0	150,025.0	0	150,025.0
Total Output Cost		3,850,000.0		300,525.0		900,275.0		1,500,275.0
GoU Development		3,850,000.0		300,525.0		900,275.0		1,500,275.0
External Financing		0.0		0.0		0.0		0.0

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040303 Monitoring Compliance of Construction Standards and undertaking Research	a) Quality management and assurance in the construction industry enforced	Quality management and assurance in the construction industry enforced;	Quality management and assurance in the construction industry enforced;	Quality management and assurance in the construction industry enforced;
b) Innovative technologies on road construction materials promoted	Innovative technologies on road construction materials promoted;	Innovative technologies on road construction materials promoted;	Innovative technologies on road construction materials promoted;	Innovative technologies on road construction materials promoted;
c) Central Material Laboratory maintained	Central Material Laboratory maintained;	Central Material Laboratory maintained;	Central Material Laboratory maintained;	Central Material Laboratory maintained;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances paid	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Travel Abroad - Allowances-1948	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Allowances-2003	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Total Output Cost		200,000.0		50,000.0		50,000.0		50,000.0
GoU Development		200,000.0		50,000.0		50,000.0		50,000.0
External Financing		0.0		0.0		0.0		0.0

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040304 Monitoring and Capacity Building Support	a) Awareness on standards, Guidelines and cross-cutting issues conducted	01No. of awareness program on standards, guidelines and cross cutting issues conducted;	01No. of awareness program on standards, guidelines and cross cutting issues conducted;	01No. of awareness program on standards, guidelines and cross cutting issues conducted;
	b) Research on construction materials conducted	Research on construction materials conducted;	Research on construction materials conducted;	Research on construction materials conducted;
	c) 25No. Staff trained in drill rig and laboratory equipment operation;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances paid	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Staff Training - Allowances-1701	2	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Communication Allowances-2008	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Staff Training - Capacity Building-1710	25	200,000.0	10	80,000.0	10	80,000.0	5	40,000.0
Total Output Cost		350,000.0		117,500.0		117,500.0		77,500.0
GoU Development		350,000.0		117,500.0		117,500.0		77,500.0
External Financing		0.0		0.0		0.0		0.0

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Outputs Funded

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Registration of engineers</i>	0	50,000.0	0	50,000.0	0	0.0	0	0.0
<i>Total Output Cost</i>		50,000.0		50,000.0		0.0		0.0
<i>GoU Development</i>		50,000.0		50,000.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport Equipment - Field Vehicles-1910</i>	2	300,000.0	0	0.0	1	150,000.0	1	150,000.0
<i>Total Output Cost</i>		300,000.0		0.0		150,000.0		150,000.0
<i>GoU Development</i>		300,000.0		0.0		150,000.0		150,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

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040376 Purchase of Office and ICT Equipment, including Software		Assessment of internet needs for the department completed;		Internet facility of the department installed;		06 No. of laptops for department staffs procured and delivered;	
a) Internet facilities for the department installed		0	0.0	0	15,000.0	1	35,000.0
b) 06No. laptops for staff procured		0	0.0	0	0.0	0	0.0
Total Output Cost		50,000.0	0.0	0	15,000.0	1	35,000.0
GoU Development		50,000.0	0.0	0	15,000.0	1	35,000.0
External Financing		0.0	0.0	0	0.0	0	0.0
040377 Purchase of Specialised Machinery & Equipment		Procurement of specialized laboratory equipment commenced;		Contract for procurement of specialized laboratory equipment signed;		100 No. pieces of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand procured;	
a) 100 No. pieces of laboratory equipment for testing of bitumen, concrete, soil, paint, aggregate, and sand procured for Central materials laboratory and regional laboratories;		0	0.0	0	1,200,000.0	1	1,200,000.0
b) 5No. Environment monitoring equipment procured;		0	0.0	0	0.0	0	0.0
c) 1No. field drilling rig procured;		0	0.0	0	0.0	0	0.0
Total Output Cost		3,400,000.0	0.0	0	1,700,000.0	1	1,700,000.0
GoU Development		3,400,000.0	0.0	0	1,700,000.0	1	1,700,000.0
External Financing		0.0	0.0	0	0.0	0	0.0
Total SubProgramme 1421 Development of the Construction Industry		8,200,000.0	518,025.0	2,932,775.0	3,512,775.0	1,236,425.0	1,236,425.0

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<i>GoU Development</i>	8,200,000.0	518,025.0	2,932,775.0	3,512,775.0	1,236,425.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0
Total Program: 03	26,341,900.0	4,879,750.0	7,816,750.0	8,073,750.0	5,571,650.0
<i>Wage Recurrent</i>	<i>1,941,900.0</i>	<i>485,475.0</i>	<i>485,475.0</i>	<i>485,475.0</i>	<i>485,475.0</i>
<i>Non Wage Recurrent</i>	<i>16,200,000.0</i>	<i>3,876,250.0</i>	<i>4,398,500.0</i>	<i>4,075,500.0</i>	<i>3,849,750.0</i>
<i>GoU Development</i>	<i>8,200,000.0</i>	<i>518,025.0</i>	<i>2,932,775.0</i>	<i>3,512,775.0</i>	<i>1,236,425.0</i>
<i>External Financing</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Programme: 0404 District, Urban and Community Access Roads

Development Projects:

SubProgramme 0269 Construction of Selected Bridges

Outputs Provided

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040402 Monitoring and capacity building support for district road works	03No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	04No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	03No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	04No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	03No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;
a) 14No. feasibility/design studies for New Bridge Projects conducted and Reports Produced;	03No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	04No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	03No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	04No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;	03No . Feasibility/design studies for New Bridge Projects conducted and Reports Produced;
b) 11No. On-going bridge Construction and swamp crossing projects supervised & Monitored (Bambala and Kabindula Swamp Crossings, Amodo Swamp, Sezibwa swamp, Kisaigi, Kangai, Ojonai, Gen farm, Aleles, Buhindagye and Kyabahanga Bridges.	02No. On-going bridge Construction and swamp crossing projects supervised & Monitored; Bridge Management System (BMS) Maintained & Inventories updated;	02No. On-going bridge Construction and swamp crossing projects supervised & Monitored; Bridge Management System (BMS) Maintained & Inventories updated;	02No. On-going bridge Construction and swamp crossing projects supervised & Monitored; Bridge Management System (BMS) Maintained & Inventories updated;	02No. On-going bridge Construction and swamp crossing projects supervised & Monitored; Bridge Management System (BMS) Maintained & Inventories updated;	02No. On-going bridge Construction and swamp crossing projects supervised & Monitored; Bridge Management System (BMS) Maintained & Inventories updated;
c) Bridge Management System (BMS) Maintained & Inventories updated;	01No. training for District Personnel in Bridge Management & maintenance Conducted; Contract Staff salaries paid;	01No. training for District Personnel in Bridge Management & maintenance Conducted; Contract Staff salaries paid;	01No. training for District Personnel in Bridge Management & maintenance Conducted; Contract Staff salaries paid;	01No. training for District Personnel in Bridge Management & maintenance Conducted; Contract Staff salaries paid;	01No. training for District Personnel in Bridge Management & maintenance Conducted; Contract Staff salaries paid;
d) 4No. trainings for District Personnel in Bridge Management & maintenance conducted;	01No. training for District Personnel in Bridge Management & maintenance Conducted;	01No. training for District Personnel in Bridge Management & maintenance Conducted;	01No. training for District Personnel in Bridge Management & maintenance Conducted;	01No. training for District Personnel in Bridge Management & maintenance Conducted;	01No. training for District Personnel in Bridge Management & maintenance Conducted;
e) Contract Staff salaries paid;	Contract Staff salaries paid;	Contract Staff salaries paid;	Contract Staff salaries paid;	Contract Staff salaries paid;	Contract Staff salaries paid;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract staff salaries paid	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0
Allowances	1760	176,000.0	440	44,000.0	440	44,000.0	440	44,000.0
Fuel, Oils and Lubricants - Diesel-612	24000	96,000.0	6000	24,000.0	6000	24,000.0	6000	24,000.0
Hire of Venue - Meetings, Workshops, Seminars-696	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Media - Advertising Expenses-1165	4	24,000.0	1	6,000.0	1	6,000.0	1	6,000.0
Newspapers - Assorted Newspapers-1273	1000	5,000.0	250	1,250.0	250	1,250.0	250	1,250.0
Office Supplies - Assorted Materials and Consumables-1366	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Short Term Consultancy Services-1593	1	370,000.0	0	0.0	1	185,000.0	0	0.0
Staff Training - Capacity Building-1710	5	50,000.0	2	20,000.0	1	10,000.0	0	0.0
Travel Abroad - Air Ticket-1947	25	25,000.0	10	10,000.0	5	5,000.0	5	5,000.0
Travel Abroad - Allowances-1948	100	25,000.0	30	7,500.0	25	6,250.0	20	5,000.0

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Travel Inland - Allowances-2003	690	69,000.0	173	17,250.0	173	17,250.0	173	17,250.0	173	17,250.0	173	17,250.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Total Output Cost		1,120,000.0		200,000.0		378,750.0		368,750.0		368,750.0		172,500.0
GoU Development		1,120,000.0		200,000.0		378,750.0		368,750.0		368,750.0		172,500.0
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

Capital Purchases

040474 Major Bridges	a) Construction of Bambala and Kabindula Swamp Crossings (Kyankwanzi District) completed;	Bambara - 50% of construction civil works completed and certificates paid;	Bambara - 75% of construction civil works completed and certificates paid;	Bambara - 100% of construction civil works completed and handed over;	Kabindula - 100% of civil works completed and handed over; 100% construction works of Kisaigi Bridge (Kakumiro District) completed and handed over;
b) Construction of Kisaigi Bridge(Kakumiro District) completed;	Kabindula - 25% of civil works completed and certificates paid; 25% construction works of Kisaigi Bridge (Kakumiro District) completed;	Kabindula - 50% of civil works completed and certificates paid; 50% construction works of Kisaigi Bridge (Kakumiro District) completed;	Kabindula - 75% of civil works completed and certificates paid; 75% construction works of Kisaigi Bridge (Kakumiro District) completed;	Kabindula - 100% of construction civil works completed and handed over; 75% construction works of Kisaigi Bridge (Kakumiro District) completed;	Sezibwa Swamp - 35% of cumulative Civil Works achieved and certificates paid;
c) Design and Construction of Sezibwa swamp crossing between Kayunga and Nakasongola ; Wangobo-Nsonkwe-Namuyumya swamp crossing between Bugiri and Iganga commenced;	Sezibwa Swamp - Preparation of Tender Documents and Advertisement completed;	Sezibwa Swamp - Contract awarded and signed and 10% Civil Works completed;	Sezibwa Swamp - Contract awarded and signed and 10% Civil Works completed;	Sezibwa Swamp - 20% of cumulative Civil Works achieved and certificates paid;	Wangobo-Nsonkwe-Namuyumya Swamp - 38% Civil Works Cumulative completed by force account;
d) Construction of Muzizi Bridge Abutments and Gem farm Bridge completed;	Wangobo-Nsonkwe-Namuyumya Swamp - Design works and mobilization of plant, equipment and materials and 5% works completed by force account; Muzizi Bridge - 50% cumulative Civil Works completed;	Wangobo-Nsonkwe-Namuyumya Swamp - 15% Civil Works Cumulative completed by force account; Muzizi Bridge - 75% cumulative Civil Works completed;	Wangobo-Nsonkwe-Namuyumya Swamp - 25% Civil Works Cumulative completed by force account; Muzizi Bridge - 100% cumulative Civil Works completed;	Wangobo-Nsonkwe-Namuyumya Swamp - 25% Civil Works Cumulative completed by force account; Muzizi Bridge - 100% cumulative Civil Works completed;	25% construction works of the Cable bridges completed; Aleles - 20% of construction works completed;
e) Construction of 2No. Cable Bridges and 1 metallic ladder bridge completed	Gem Farm Bridge - 60% of construction works completed; 25% construction works of the Cable bridges completed;	Aleles - Contract awarded and signed and 5% civil works completed;	Aleles - Contract awarded and signed and 5% civil works completed;	Aleles - 10% of construction works completed;	Kyabahanga - 10% of Civil Works completed;
f) Procurement of Aleles bridge (Pallisa District), Buhindagye bridge (Rubirizi/Ibanda District) and Kyabahanga Bridge Completed and works commenced;	Aleles - Advertisement of tender and evaluation of bids; Kyabahanga - Design review and surveys completed;	Kyabahanga - Preparation of cost estimates and tender documents completed;	Kyabahanga - Preparation of cost estimates and tender documents completed;	Kyabahanga - contract signed and civil works commenced;	Buhindagye - Contract awarded and signed and 10% works completed; Contactors for construction of Amua Bridge, Kyabahanga bridge and Bunadasa Bugibuni bridge procured;
g) Procurement of contactors for Amua Bridge and Bunadasa Bugibuni bridge completed;	Buhindagye - Detailed designs and drawings completed;	Buhindagye - Preparation of cost estimates and tender documents completed;	Buhindagye - Preparation of cost estimates and tender documents completed;	Design Review for Amua Bridge, 10% cumulative construction	25% cumulative construction works of Kangai Bridge and Amodo Swamp (Dokolo District) completed;
h) Design works and 25% Construction of Kangai Bridge					

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and Amodo Swamp (Dokolo District) completed;	Design Review for Amua Bridge, Kyabahanga bridge and Bunadasa Bugibuni bridge commenced;	Kyabahanga bridge and Bunadasa Bugibuni Bridge completed;	works of Kangai Bridge and Amodo Swamp (Dokolo District) completed;	1 No bridge design completed;
i) 4No. Bridges Designed; Kishuro Bridge, Kahompo Bridge, Ayumo Bridge, Mpologoma Bridge;	Design works completed and mobilization of plant, equipment and materials for Kangai Bridge and Amodo Swamp Completed;	5% construction works of Kangai Bridge and Amodo Swamp (Dokolo District) completed;	1 No bridge design completed;	10% civil works completed
j) Construction of Okokor Bridge (Kumi District) completed;	1 No bridge design completed; 100% Civil Works completed and handed over	cost estimates and tender documents prepared and advertised;		
k) Design Review completed and construction works of Ojonai Bridge completed;	Design review and surveys completed;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	3300	330,000.0	1000	100,000.0	900	90,000.0
<i>Roads and Bridges - Bridges-1557</i>	1	16,750,000.0	0	3,785,500.0	0	4,170,750.0
Total Output Cost		17,080,000.0		3,885,500.0		4,260,750.0
GoU Development		17,080,000.0		3,885,500.0		4,260,750.0
External Financing		0.0		0.0		0.0

040475 Purchase of Motor Vehicles and Other Transport Equipment a) 1No. supervision vehicle procured;

Tender documents for the supply of a supervision vehicle prepared and approved;

Evaluation for supply of supervision vehicle completed and contract awarded;

1No. supervision vehicle procured;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport Equipment - Operational Vehicles-1921</i>	1	200,000.0	0	0.0	1	200,000.0
Total Output Cost		200,000.0		0.0		200,000.0
GoU Development		200,000.0		0.0		200,000.0
External Financing		0.0		0.0		0.0

040476 Purchase of Office and ICT Equipment, including Software a) 3No. Computers/Laptops procured;

Tender documents for the supply of computers prepared and approved

Evaluation of bids for the supply of computers completed and contract awarded

2No. Computers/Laptops procured; Bridge Design Software procured;

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- b) Bridge Design Software procured; Tender documents for the supply of Bridge design software prepared and approved
- c) Printers procured; Evaluation of bids for the supply of Bridge design software completed and contract awarded
- d) Network connectivity procured and installed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
ICT - Assorted Computer Accessories-708	1	200,000.0	1	100,000.0	1	100,000.0	0	0.0
Total Output Cost		200,000.0		100,000.0		100,000.0		0.0
GoU Development		200,000.0		100,000.0		100,000.0		0.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 0269 Construction of Selected Bridges		18,600,000.0		4,185,500.0		4,939,500.0		4,554,000.0
GoU Development		18,600,000.0		4,185,500.0		4,939,500.0		4,554,000.0
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 0306 Urban Roads Re-sealing

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Outputs Provided

040402 Monitoring and capacity building support for district road works

a) Contract staff salaries paid; Contract staff salaries paid; Contract staff salaries paid;

c) 4 No. Quarterly Monitoring reports prepared; 1 No. Quarterly Monitoring report prepared; 1 No. Quarterly Monitoring report prepared; 1 No. Quarterly Monitoring report prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
salaries for contract staff under Urban Roads Resealing Unit	4	284,050.0	1	71,012.5	1	71,012.5	1	71,012.5
Allowances for monitoring and field work	4	120,120.0	1	30,030.0	1	30,030.0	1	30,030.0
NSSF Contribution of the Contract Staff	4	28,405.0	1	7,101.3	1	7,101.3	1	7,101.3
Building and Facility Maintenance - Civil Works-185	1	25,000.0	1	25,000.0	0	0.0	0	0.0
Fuel, Oils and Lubricants - Diesel-612	4	131,120.0	1	32,780.0	1	32,780.0	1	32,780.0
Machinery and Equipment - Maintenance, Repair and Support Services-1079	2	90,000.0	1	22,500.0	1	27,000.0	1	22,500.0
Office Supplies - Assorted Office Items-1367	1	10,000.0	0	2,500.0	0	3,000.0	0	2,500.0
Total Output Cost		688,695.0		190,923.8		170,923.8		165,923.8
GoU Development		688,695.0		190,923.8		170,923.8		165,923.8
External Financing		0.0		0.0		0.0		0.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040473 Roads, Streets and Highways								
a) Rehabilitation / Upgrading to bitumen standard of Busabala Road (12km) in Makindye Ssabagabo MC - Phase I;	4	5,000,000.0	1	625,000.0	2	1,875,000.0	2	2,500,000.0
	1	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0
Total Output Cost		6,000,000.0		1,125,000.0		2,375,000.0		2,500,000.0
GoU Development		6,000,000.0		1,125,000.0		2,375,000.0		2,500,000.0
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040481 Urban roads construction and rehabilitation (Bitumen standard)								
a) Rehabilitation of roads in Mityana MC - 2.35km on Old Kampala Rd & Station road completed	4	5,000,000.0	1	625,000.0	2	1,875,000.0	2	2,500,000.0
b) Feasibility study / design for urban roads rehabilitation project in 20 Municipal Councils undertaken	1	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0
c) Additional works on tarmacking parking areas and access road to Guest Wing & Health Facility at NALI (0.25km) completed	1	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0
d) Upgrading to bitumen standard Chebrot road (1km) in Kapchorwa M.C.;	1	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0
e) Upgrading to bitumen standard Kira - Bulindo-Nakwero road (2km section) in Kira M.C.;	1	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0
f) Upgrading to bitumen standard Nyakasharu Gahire road (0.5km) in Rubirizi Town Council;	1	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Feasibility Studies - Capital Works-566</i>	1	975,949.3	1	487,974.6	1	487,974.6	0	0.0
<i>Roads and Bridges - Construction Materials-1559</i>	1	2,390,000.8	0	836,500.3	0	836,500.3	0	478,000.2
<i>Roads and Bridges - Construction Services-1560</i>	1	2,368,800.0	0	947,520.0	1	1,421,280.0	0	0.0
<i>Roads and Bridges - Drainage-1563</i>	1	608,818.7	0	213,086.6	0	213,086.6	0	121,763.7
<i>Roads and Bridges - Fuel and Oils-1564</i>	1	998,982.2	0	299,694.7	0	299,694.7	0	249,745.5
<i>Roads and Bridges - Labourers Wages-1566</i>	1	421,865.8	0	126,559.7	0	126,559.7	0	105,466.5
<i>Roads and Bridges - Maintenance and Repair-1567</i>	1	354,878.0	0	88,719.5	0	106,463.4	0	88,719.5
<i>Roads and Bridges - Road Projects-1571</i>	1	292,010.2	0	73,002.6	0	87,603.1	0	73,002.6
Total Output Cost		8,411,305.0		3,073,057.9		3,579,162.3		1,116,698.0
GoU Development		8,411,305.0		3,073,057.9		3,579,162.3		1,116,698.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 0306 Urban Roads Re-sealing		15,100,000.0		4,388,981.7		6,125,086.1		3,782,621.7
GoU Development		15,100,000.0		4,388,981.7		6,125,086.1		3,782,621.7
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 0307 Rehab. Of Districts Roads

Outputs Provided

040402 Monitoring and capacity building support for district road works	a) 77No. Road Reserves survey conducted and land titles processed	20No. road reserves surveyed 40No. road camps surveyed and deed plans produced	20No. road reserves surveyed 40No. road camps surveyed and deed plans produced	20No. road reserves surveyed 40No. road camps surveyed and deed plans produced	20No. road reserves surveyed 40No. road camps surveyed and deed plans produced	17No. road reserves surveyed 30No. road camps surveyed and deed plans produced
	b) 150 Road camps surveyed and deed plans produced	Construction of Mwiriri road supervised Supervision of roads under DINU	Construction of Mwiriri road supervised Supervision of roads under DINU	Construction of Mwiriri road supervised Supervision of roads under DINU	Construction of Mwiriri road supervised Supervision of roads under DINU	Construction of Mwiriri road supervised Supervision of roads under DINU

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c) Construction of access road to Mwiri supervised.	carried out; 20km under Inter-connectivity rehabilitated;	carried out; 10km under Inter-connectivity rehabilitated;	carried out; 10km under Interconnectivity rehabilitated;
d) Road rehabilitation works under Development Initiative for Northern Uganda (DINU) supervised;	Renovation works for the Engineers office block commenced;	Engineers office block renovated	Road Condition and Inventory data in 5 Districts collected
e) Rehab and mtnce works of 860Km of roads in Butaleja, Buyende, Luwero, Kamuli, Mayuge, Serere, Kyankwanzi, Buhweju, Dokoto, Hoima, Kapchorwa, Moroto, Kasese, Arua, Adjumani, Sironko, Bulambuli, Rubanda, Kayunga, Mukono, Kaliro, Rakai, Ntungamo monitor;	Road Condition and Inventory data in 10 Districts collected	Road Condition and Inventory data in 5 Districts collected	Road Condition and Inventory data in 5 Districts collected
f) Engineers office block renovated	Road Database Maintained Prefeasibility and feasibility study for Low Cost Seal project conducted	Road Database Maintained Prefeasibility and feasibility study for Low Cost Seal project conducted	Road Database Maintained Prefeasibility and feasibility study for Low Cost Seal project conducted
g) Contractors trained on Low Cost Sealing;	Cross cutting issues on RTI Project Monitored District road manual, volume 5 reviewed 20km under Interconnectivity rehabilitated	Cross cutting issues on RTI Project Monitored District road manual, volume 5 reviewed 10km under Interconnectivity rehabilitated	Cross cutting issues on RTI Project Monitored District road manual, volume 5 reviewed 10km under Interconnectivity rehabilitated
h) Road Condition and Inventory data in 25 Districts collected;	Contract staff salaries paid;	Contract staff salaries paid;	Contract staff salaries paid;
i) Road Database Maintained			
j) Prefeasibility and feasibility study for Low Cost Seal project conducted;			
k) Cross cutting issues on RTI Project Monitored;			
l) District road manual, volume 5 reviewed;			
m) 500km of district roads supervised under force account;			
n) Supervision of Probase Projects			
o) Contract staff salaries paid;			

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p) Staff trained abroad in
Contract Management, PPP and
M&E;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract staff salaries paid under Force Account	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Allowances for staff under National roads paid	400	100,000.0	100	25,000.0	100	25,000.0	100	25,000.0
Allowances for staff under DCR paid	400	100,000.0	100	25,000.0	100	25,000.0	100	25,000.0
Building and Facility Maintenance - Civil Works-185	1	200,000.0	0	0.0	1	100,000.0	0	0.0
Fuel, Oils and Lubricants - Diesel-612	20000	80,000.0	5000	20,000.0	5000	20,000.0	5000	20,000.0
Fuel, Oils and Lubricants - Diesel-613	40000	160,000.0	10000	40,000.0	10000	40,000.0	10000	40,000.0
Long Term Consultancy Services-950	1	190,000.0	0	0.0	1	95,000.0	1	95,000.0
Media - Adverts-1166	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Short Term Consultancy Services-1593	1	180,000.0	0	0.0	1	180,000.0	0	0.0
Travel Inland - Allowances-2003	600	150,000.0	150	37,500.0	150	37,500.0	150	37,500.0
Travel Inland - Data Collection and Analysis-2013	400	100,000.0	100	25,000.0	100	25,000.0	100	25,000.0
Contract staff paid under Low Cost Sealing	36	72,000.0	9	18,000.0	9	18,000.0	9	18,000.0
Staff Training - Allowances-1702	10	100,000.0	0	0.0	5	50,000.0	0	0.0
Staff Training - Training Abroad-1746	10	50,000.0	0	0.0	10	50,000.0	0	0.0
Office Supplies - Assorted Binding Materials and Consumables-1365	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
ICT - Laptop (Notebook Computer) -779	3	12,000.0	0	0.0	3	12,000.0	0	0.0
ICT - Workstation Computers (PC)-862	3	6,000.0	0	0.0	3	6,000.0	0	0.0
Long Term Consultancy Services - Certificates-960	1	300,000.0	0	0.0	1	150,000.0	0	0.0
Water Vessels Maintenance - General Maintenance-2092	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Workshops, Meetings, Seminars - Training (Data Processing)-2165	1	400,000.0	0	0.0	0	0.0	1	200,000.0
Travel Abroad - Accommodation Expenses-1944	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0

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Fuel, Oils and Lubricants - Entitled officers-614	40000	160,000.0	40,000.0	10000	40,000.0	10000	40,000.0	10000	40,000.0	40,000.0
Total Output Cost		4,590,000.0	788,000.0	1,431,000.0	1,431,000.0	1,288,000.0	1,288,000.0	1,083,000.0	1,083,000.0	1,083,000.0
GoU Development		4,590,000.0	788,000.0	1,431,000.0	1,431,000.0	1,288,000.0	1,288,000.0	1,083,000.0	1,083,000.0	1,083,000.0
External Financing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Capital Purchases

040473 Roads, Streets and Highways	1km of Mwiri road completed;	1km of Mwiri road completed;	1km of Mwiri road completed;	600m of Mwiri road completed;	500m of Mwiri road completed;
a) Construction of access road to Mwiri (3.1km) completed	Rehabilitation works of 400 Km of roads in Mukono, Kayunga, Wakiso, Kamuli, Kaliro, Butaleja, Budaka, Tororo, Kween, Serere, Dokolo, Kakumiro, Rakai, Rubanda, Buhweju, Kasese, Ntoroko, Buikwe, Kyegegwa, Lyantonde completed	Rehabilitation works of 10km under Inter-connectivity completed;	Rehabilitation works of 115 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;	Rehabilitation works of 5km under Inter-connectivity completed;	Rehabilitation works of 5km under Inter-connectivity completed;
b) Rehabilitation works of 400 Km of roads in Mukono, Kayunga, Wakiso, Kamuli, Kaliro, Butaleja, Budaka, Tororo, Kween, Serere, Dokolo, Kakumiro, Rakai, Rubanda, Buhweju, Kasese, Ntoroko, Buikwe, Kyegegwa, Lyantonde completed	Rehabilitation works of 115 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;	Rehabilitation works of 115 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;	Rehabilitation works of 115 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;	Rehabilitation works of 115 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;	Rehabilitation works of 115 Km of roads in Arua, Kyegegwa, Kakumiro, Kasese, Ntoroko, Rubanda, Kayunga, Mukono, Buikwe, Luwero, Wakiso, Soroti, Mayuge, Kamuli, Kaliro, Buyende, Namutumba, Amuria, Aleptong, Kwen, Budaka, Tororo completed;
c) Rehab works of 460 Km of roads in Bulambuli, Adjumani, Arua, Lira, Kapchorwa, Sironko, Ibarara, Luwero, Isingiro, Mbarara, Mitooma, Kiboga, Hoima, Kiruhura, Kyankwanzi, Kumi, Napak, Bududa, Nakasongola, Mubende, Bukedea, Kanungu, Manafwa completed;	125km of roads opened, compacted and gravelled under force account;	125km of roads opened, compacted and gravelled under force account;	125km of roads opened, compacted and gravelled under force account;	125km of roads opened, compacted and gravelled under force account;	125km of roads opened, compacted and gravelled under force account;
d) 500 km of district roads opened, compacted and gravelled under force account;	Procurement process of of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils commenced;	Procurement process of of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils commenced;	Procurement process of of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils commenced;	Procurement process of of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils commenced;	Procurement process of of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils commenced;
e) Procurement and supply of culverts, gabions, geogrid and geotextiles to districts, TCs and Municipal councils;	Tender documents prepared and procurement of the design consultant undertaken;	Tender documents prepared and procurement of the design consultant undertaken;	Tender documents prepared and procurement of the design consultant undertaken;	Tender documents prepared and procurement of the design consultant undertaken;	Tender documents prepared and procurement of the design consultant undertaken;
f) District and Urban Council Engineers in 60No. Districts trained and GIS equipment and processing Manuals distributed	Procurement process for Specialized Equipment for survey commenced;	Procurement process for Specialized Equipment for survey commenced;	Procurement process for Specialized Equipment for survey commenced;	Procurement process for Specialized Equipment for survey commenced;	Procurement process for Specialized Equipment for survey commenced;
g) Geometric and pavement	Preparation of tender documents	Preparation of tender documents	Preparation of tender documents	Preparation of tender documents	Preparation of tender documents

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- design of road sections to be constructed
and procurement of the design, finance, and build contractor commenced;
- h) Specialized Equipment for survey procured
Procurement process for sealing of 30km of roads using LCS completed and works commenced;
- i) Construction of roads using Probase technology undertaken (75km of roads constructed including Nansana – Bira – Kireka road (4.7km));
Procurement process for sealing of 30km of roads using LCS commenced;
Draft Environment and Social Management Framework for LCS Project Prepared;
- j) 30km of roads sealed using Low cost seals;
Draft Environment and Social Management Framework for LCS Project Prepared;
- k) Designing of road sections for FY 2018/19 and 2019/20 undertaken;
Consultant procured;
Consultant procured;
- l) Environment and Social Management Framework for LCS Project Prepared;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Machinery and Equipment - Assorted Equipment-1007	1	150,000.0	0	0.0	0	0.0	1	150,000.0	0	0.0
Roads and Bridges - Bridges-1557	1000	24,331,000.0	300	7,299,300.0	300	7,299,300.0	250	6,082,750.0	150	3,649,650.0
Roads and Bridges - Contracts-1562	1	2,000,000.0	0	400,000.0	0	600,000.0	0	400,000.0	0	600,000.0
Roads and Bridges - Gravelling-1565	200	6,000,000.0	60	1,800,000.0	60	1,800,000.0	50	1,500,000.0	30	900,000.0
Roads and Bridges - Contractors-1561	80	30,800,000.0	25	9,625,000.0	25	9,625,000.0	20	7,700,000.0	10	3,850,000.0
Roads and Bridges - Road Projects-1571	30	12,600,000.0	8	3,360,000.0	8	3,360,000.0	8	3,360,000.0	6	2,520,000.0
Environmental Impact Assessment - Consultancy-497	1	200,000.0	0	0.0	1	100,000.0	1	100,000.0	0	0.0
Engineering and Design studies and Plans - Consultancy-476	1	4,000,000.0	0	0.0	1	2,000,000.0	1	2,000,000.0	0	0.0
Engineering and Design studies and Plans - Bill of Quantities-475	1	240,000.0	1	120,000.0	1	120,000.0	0	0.0	0	0.0
Engineering and Design studies and Plans - Designs -479	1	144,000.0	1	72,000.0	1	72,000.0	0	0.0	0	0.0
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	1000	250,000.0	250	62,500.0	250	62,500.0	250	62,500.0	250	62,500.0

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<i>Total Output Cost</i>	80,715,000.0	22,738,800.0	25,038,800.0	21,355,250.0	11,582,150.0
<i>GoU Development</i>	80,715,000.0	22,738,800.0	25,038,800.0	21,355,250.0	11,582,150.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>040475 Purchase of Motor Vehicles and Other Transport Equipment</i>						
a) 16 No. Double Cabin Pickups procured;	16	250,000.0	0	0.0	0	0.0
b) 3No. Motor cycles procured	3	600,000.0	0	0.0	3	600,000.0

<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Transport Equipment - Assorted Vehicles-1901</i>	3	600,000.0	0	0.0	3	600,000.0
<i>Transport Equipment - Station Wagons-1930</i>	1	250,000.0	0	0.0	1	250,000.0
<i>Transport Equipment - DCR Vehicles-1908</i>	1	200,000.0	0	0.0	0	0.0
<i>Transport Equipment - Administrative Vehicles-1899</i>	1	200,000.0	0	0.0	0	0.0
<i>Transport Equipment - Motorcycles-1920</i>	3	45,000.0	0	0.0	3	45,000.0
<i>Transport Equipment - Field Vehicles-1910</i>	10	2,000,000.0	0	0.0	0	0.0
<i>Total Output Cost</i>		3,295,000.0		0.0		895,000.0
<i>GoU Development</i>		3,295,000.0		0.0		895,000.0
<i>External Financing</i>		0.0		0.0		0.0

<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Total SubProgramme 0307 Rehab. Of Districts Roads</i>		88,600,000.0		23,526,800.0		26,469,800.0
<i>GoU Development</i>		88,600,000.0		23,526,800.0		26,469,800.0
<i>External Financing</i>		0.0		0.0		0.0
Total Program: 04		122,300,000.0		32,101,281.7		37,534,386.1
<i>Wage Recurrent</i>		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		0.0		0.0		0.0
<i>GoU Development</i>		122,300,000.0		32,101,281.7		37,534,386.1
<i>External Financing</i>		0.0		0.0		0.0

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Programme: 0405 Mechanical Engineering Services

Recurrent SubProgrammes:

SubProgramme 13 Mechanical Engineering Services

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Outputs Provided	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040501 Policies, laws, guidelines, plans and strategies.</i>	a) Policy on use and management of government vehicles developed;	1 No. Internal stakeholder meeting held and drafting of the policy commenced	1st draft policy on use and management of government vehicles prepared.	First stakeholder meeting with MDAs to review draft policy held.	Second stakeholder meeting with MDAs to review draft policy held.			
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries and wages	366	366,300.0	92	91,575.0	92	91,575.0	92	91,575.0
Night and safari day allowances	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Support towards burial expenses	10	5,000.0	3	1,250.0	3	1,250.0	3	1,250.0
Building and Facility Maintenance - Civil Works-185	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
Electricity - Utility Bills-463	20000	10,000.0	5000	2,500.0	5000	2,500.0	5000	2,500.0
Guard Services - Facilitation and Allowances-670	10	5,000.0	3	1,250.0	3	1,250.0	3	1,250.0
ICT - Assorted Computer Consumables-709	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Newspapers - Adverts (Procurement)-1271	10	20,000.0	3	5,000.0	3	5,000.0	3	5,000.0
Office Supplies - Assorted Materials and Consumables-1366	10	40,000.0	3	10,000.0	3	10,000.0	3	10,000.0
Short Term Consultancy Services - Consultancy Expenses-1603	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Staff Training - Course fees-1714	10	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
Telecommunication Services - Fixed Line Phone Services-1883	10	5,000.0	3	1,250.0	3	1,250.0	3	1,250.0
Travel Abroad - Government Trips-1977	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Travel Inland - Inspection Trips-2031	10	70,000.0	3	17,500.0	3	17,500.0	3	17,500.0
Water - Utility Bills (Offices)-2089	20000	5,000.0	5000	1,250.0	5000	1,250.0	5000	1,250.0
Welfare - Food and Refreshments-2108	10	5,000.0	3	1,250.0	3	1,250.0	3	1,250.0
Workshops, Meetings, Seminars - Conference-2147	1	5,000.0	0	0.0	1	5,000.0	0	0.0
Total Output Cost		786,300.0		195,325.0		200,325.0		195,325.0
Wage Recurrent		366,300.0		91,575.0		91,575.0		91,575.0
Non Wage Recurrent		420,000.0		103,750.0		108,750.0		103,750.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040502 Maintenance Services for Central and District Road Equipment.</i>	a) Maintenance and repair of 371 No. Ministry vehicles undertaken. 70% average availability for Ministry vehicles attained. 70% average availability for Ministry vehicles attained. 70% average availability for Ministry vehicles attained.							
Staff salaries and wages	1005	1,004,700.0	251	251,175.0	251	251,175.0	251	251,175.0
Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Machinery and Equipment - Assorted Equipment-1002	1	130,000.0	0	0.0	1	130,000.0	0	0.0
Machinery and Equipment - Personalization Machines-1092	2	100,000.0	0	0.0	1	50,000.0	0	0.0
Vehicle Maintenance - Motor Vehicle Spare Parts -2075	4	250,000.0	1	62,500.0	1	62,500.0	1	62,500.0
Total Output Cost		1,584,700.0		338,675.0		518,675.0		388,675.0
Wage Recurrent		1,004,700.0		251,175.0		251,175.0		251,175.0
Non Wage Recurrent		580,000.0		87,500.0		267,500.0		87,500.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040503 Mech Tech Advise rendered & govt vehicle inventory maintained.</i>	a) 400No. equipment operators from district local governments trained. 100 No. equipment operators from district local governments trained. 100 No. equipment operators from district local governments trained. b) Vehicle inspection tools and diagnostic equipment procured and installed. Tender for supply of vehicle inspection/diagnostic tools and equipment awarded. Vehicle inspection tools/diagnostic tools and equipment received and installed. c) Computerized Vehicle Management System (CVMS) installed on Ministry vehicles.							
Machinery and Equipment - Maintenance, Repair and Support Services-1079	2	300,000.0	0	0.0	1	150,000.0	0	0.0
Total Output Cost		300,000.0		0.0		150,000.0		0.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		300,000.0		0.0		150,000.0		0.0

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040504 Maintenance of district Vehicles and Road equipment and regional workshops a) Minor repairs of 50 units of road equipment undertaken; 70% average availability for road equipment attained. 70% average availability for road equipment attained. 70% average availability for road equipment attained.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff salaries and wages	100	100,000.0	25	25,000.0	25	25,000.0	25	25,000.0
Machinery and Equipment - Maintenance, Repair and Support Services -1080	1	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
Total Output Cost		500,000.0		125,000.0		125,000.0		125,000.0
Wage Recurrent		100,000.0		25,000.0		25,000.0		25,000.0
Non Wage Recurrent		400,000.0		100,000.0		100,000.0		100,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Staff salaries and wages</i>	50	50,000.0	13	12,500.0	13	12,500.0	13	12,500.0
<i>Long Term Consultancy Services-950</i>	1	2,500,000.0	0	625,000.0	0	625,000.0	0	625,000.0
<i>Short Term Consultancy Services-1593</i>	1	600,000.0	0	0.0	1	600,000.0	0	0.0
<i>Short Term Consultancy Services - Supervision of Civil Works-1679</i>	2	100,000.0	0	0.0	1	50,000.0	0	0.0
<i>Short Term Consultancy Services - Survey-1681</i>	1	100,000.0	0	0.0	1	100,000.0	0	0.0
Total Output Cost		3,350,000.0		637,500.0		1,387,500.0		687,500.0
Wage Recurrent		50,000.0		12,500.0		12,500.0		12,500.0
Non Wage Recurrent		3,300,000.0		625,000.0		1,375,000.0		625,000.0

040505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries
a) Class survey for MV Kalangala undertaken;
b) Marine insurance for MV Kalangala and Lake Bisina ferry secured;
c) Ferry landings at Nakiwogo (Entebbe) and Lutoboka (Kalangala) maintained;
d) Operation of MV Kalangala ship supported and monitored;

Assessment of class requirements undertaken.
Tender document prepared and submitted to Contracts Committee for approval.
Landing sites at Nakiwogo and Lutoboka maintained in good condition.
95% average availability for MV Kalangala attained.

Marine Services Contract document and Invoice obtained from Lloyd's Register EMEA. Tender advertised and bids evaluated.
Landing sites at Nakiwogo and Lutoboka maintained in good condition.
95% average availability for MV Kalangala attained.

Contract agreement for class survey of MV Kalangala signed and awarded.
Landing sites at Nakiwogo and Lutoboka maintained in good condition.
95% average availability for MV Kalangala attained.

MV Kalangala surveyed for class Marine hull insurance policy secured.
Landing sites at Nakiwogo and Lutoboka maintained in good condition.
95% average availability for MV Kalangala attained.

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040506 Maintenance of the Government Protocol Fleet a) Operation/ maintenance of 30No. executive BMW protocol fleet supported and monitored. 70% average availability for the VVIP protocol fleet attained. 70% average availability for the VVIP protocol fleet attained. 70% average availability for the VVIP protocol fleet attained.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Machinery and Equipment - Motor Vehicles -1086	4	600,000.0	1	150,000.0	1	150,000.0
Total Output Cost		600,000.0		150,000.0		150,000.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		600,000.0		150,000.0		150,000.0

Outputs Funded

040551 Transfers to Regional Mechanical Workshops a) 1000 No. minor repairs for earth-moving equipment from Japan in district local governments and zonal/force account centers done. 80% average availability for equipment acquired from Japan attained. 80% average availability for equipment acquired from Japan attained. 80% average availability for equipment acquired from Japan attained.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to Regional mechanical workshops for maintenance of district road equipment	0	6,200,000.0	0	1,550,000.0	0	1,550,000.0
Total Output Cost		6,200,000.0		1,550,000.0		1,550,000.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		6,200,000.0		1,550,000.0		1,550,000.0

Total SubProgramme 13 Mechanical Engineering Services		13,321,000.0		4,081,500.0		2,996,500.0
Wage Recurrent		1,521,000.0		380,250.0		380,250.0
Non Wage Recurrent		11,800,000.0		3,701,250.0		2,866,250.0

Development Projects:

SubProgramme 1405 Rehabilitation of Regional Mechanical Workshops

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Outputs Provided

040503 Mech Tech Advise rendered & govt vehicle inventory maintained. 150 No. equipment operators from District Local Govts trained. 150 No. equipment operators from District Local Govts trained. 150 No. equipment operators from District Local Govts trained.

a) Training of 600 No. road equipment operators from District Local Governments done;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Short Term Consultancy Services - Administration and Management-1594	4	2,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,000,000.0		500,000.0		500,000.0
GoU Development		2,000,000.0		500,000.0		500,000.0
External Financing		0.0		0.0		0.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040504 Maintenance of district Vehicles and Road equipment and regional workshops						
a) Feasibility study and engineering designs for rehabilitation and re-tooling of Regional Mechanical Workshops undertaken.						
b) Contract staff salaries paid						
c) Repair and maintenance of Zonal road equipment;						
TOR and specifications for feasibility study and engineering designs for rehabilitation of RMWS and bids evaluated.						
Contract staff paid						
20 No. minor repairs and 2 No. major repairs for zonal equipment carried out.						
Contract for feasibility study and engineering designs for rehabilitation of RMWS signed.						
Contract staff paid						
20 No. minor repairs and 2 No. major repairs for zonal equipment carried out.						
Engineering designs for rehabilitation of the RMWS developed.						
Contract staff paid						
20 No. minor repairs and 2 No. major repairs for zonal equipment carried out.						

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract Staff paid	4	1,190,000.0	1	297,500.0	1	297,500.0
NSSF Contribution paid	4	100,000.0	1	25,000.0	1	25,000.0
Long Term Consultancy Services - Study Consultancies-990	2	100,000.0	0	0.0	1	50,000.0
Machinery and Equipment - Maintenance, Repair and Support Services -1080	4	1,000,000.0	1	250,000.0	1	250,000.0
Total Output Cost		2,390,000.0		572,500.0		622,500.0
GoU Development		2,390,000.0		572,500.0		622,500.0
External Financing		0.0		0.0		0.0

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040505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries	a) Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (UGX 28.75bn);	Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (1,300 No. trips);	Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (1,300 No. trips);	Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (624 No. trips);	Ferry and Road support services provided by Kalangala Infrastructure Services supported and monitored (624 No. trips);
	b) Lake Bisina ferry operation supported and monitored (2,496 No. trips);	Lake Bisina ferry operation supported and monitored (624 No. trips);	Lake Bisina ferry operation supported and monitored (624 No. trips);	Lake Bisina ferry operation supported and monitored (624 No. trips);	Lake Bisina ferry operation supported and monitored (624 No. trips);

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries and wages for MV Kalangala crew	4	386,436.0	1	96,609.0	1	96,609.0	1	96,609.0
10% NSSF contributions toward MV Kalangala crew	1	57,965.4	0	14,491.4	0	14,491.4	0	14,491.4
Long Term Consultancy Services - Projects-984	1	28,757,000.0	0	7,189,250.0	0	7,189,250.0	0	7,189,250.0
Machinery and Equipment - Assets-1001	4	648,425.1	1	162,106.3	1	162,106.3	1	162,106.3
Total Output Cost		29,849,826.5		7,462,456.6		7,462,456.6		7,462,456.6
GoU Development		29,849,826.5		7,462,456.6		7,462,456.6		7,462,456.6
External Financing		0.0		0.0		0.0		0.0

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Outputs Funded

04051 Transfers to Regional Mechanical Workshops	<p>a) 100 No. major repairs for district equipment from China undertaken.</p> <p>b) 250 No. minor repairs for district equipment from China undertaken.</p> <p>c) 5 No. major repairs for zonal/force account equipment from China undertaken.</p> <p>d) 50 No. minor repairs for zonal/force account equipment from China undertaken.</p>	<p>25 No. major repairs for district equipment from China undertaken.</p> <p>63 No. minor repairs for district equipment from China undertaken.</p> <p>2 No. major repairs for zonal/force account equipment from China undertaken;</p> <p>15 No. minor repairs for zonal/force account equipment from China undertaken;</p>	<p>25 No. major repairs for district equipment from China undertaken.</p> <p>62 No. minor repairs for district equipment from China undertaken.</p> <p>1 No. major repairs for zonal/force account equipment from China undertaken;</p> <p>10 No. minor repairs for zonal/force account equipment from China undertaken;</p>	<p>25 No. major repairs for district equipment from China undertaken.</p> <p>62 No. minor repairs for district equipment from China undertaken.</p> <p>1 No. major repairs for zonal/force account equipment from China undertaken;</p> <p>10 No. minor repairs for zonal/force account equipment from China undertaken;</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Spare parts/repair services for district road equipment	0	7,174,181.7	0	1,793,545.4	0	1,793,545.4	0	1,793,545.4
Condition monitoring and inspection of local gov't road equipment	0	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
Spare parts for maintenance of zonal/force account equipment	0	705,991.8	0	176,498.0	0	176,498.0	0	176,498.0
Total Output Cost		8,280,173.5		2,070,043.4		2,070,043.4		2,070,043.4
GoU Development		8,280,173.5		2,070,043.4		2,070,043.4		2,070,043.4
External Financing		0.0		0.0		0.0		0.0

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Capital Purchases

040572 Government Buildings and Administrative Infrastructure	<p>a) Gulu Regional Mechanical Workshop parking yard paved;</p> <p>b) Mbarara Regional Mechanical Workshop yard paved;</p> <p>c) 2 No. Zonal Centers established;</p>	<p>Paving works of Gulu parking yard completed.</p> <p>Mbarara RMWS yard handed over to the contractor.</p> <p>Identification and assessment of suitable locations for 2 zonal centers done.</p>	<p>Site handed over to the Ministry. Contract managed and supervised establish 2 No. zonal centers done.</p> <p>Valuation and purchase of land to establish 2 No. zonal centers Ministry Title for 2 No. zonal centers secured and land fenced off.</p>	<p>Site monitored under the defect liability period.</p> <p>Paving works at Mbarara RMWS completed and site handed over to Ministry</p> <p>Detailed requirements and conceptual designs for 2 No. zonal centers prepared.</p>
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Building Construction - Contractor-216</i>	2	700,000.0	1	350,000.0	1	350,000.0	0	0.0
<i>Building Construction - Workshops-273</i>	1	330,000.0	1	330,000.0	0	0.0	0	0.0
<i>Building Construction - Maintenance and Repair-240</i>	2	2,000,000.0	0	0.0	1	1,000,000.0	1	1,000,000.0
Total Output Cost		3,030,000.0		680,000.0		1,350,000.0		1,000,000.0
GoU Development		3,030,000.0		680,000.0		1,350,000.0		1,000,000.0
External Financing		0.0		0.0		0.0		0.0

040575 Purchase of Motor Vehicles and Other Transport Equipment	a) 1 No. D/C p/up supervision vehicle procured.	Clearance to procure vehicle sought from Ministry of Public Service and Form 5 initiated.	Tender awarded by Contracts Committee.	Contract agreement signed.	supervision vehicle received and deployed.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport Equipment - Field Vehicles-1910</i>	1	150,000.0	0	0.0	1	150,000.0
Total Output Cost		150,000.0		0.0		150,000.0
GoU Development		150,000.0		0.0		150,000.0
External Financing		0.0		0.0		0.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040577 Purchase of Specialised Machinery & Equipment</i>	a) Specialized workshop tools and diagnostic equipment for Bugembe, Gulu, and Mbarara RMWS procured.							
	Assessment of required workshop tools and equipment done.							
	Tender advertised and bids evaluated.							
	Contract awarded and signed.							
	Workshop tools received and distributed to the RMWS.							
<i>Machinery and Equipment - Workshop-1159</i>	1	300,000.0	0	0.0	1	300,000.0	0	0.0
<i>Total Output Cost</i>		300,000.0		0.0		300,000.0		0.0
<i>GoU Development</i>		300,000.0		0.0		300,000.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
Total SubProgramme 1405 Rehabilitation of Regional Mechanical Workshops		46,000,000.0		11,285,000.0		12,455,000.0		10,605,000.0
<i>GoU Development</i>		46,000,000.0		11,285,000.0		12,455,000.0		10,605,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
Total Program: 05		59,321,000.0		14,281,500.0		16,536,500.0		13,601,500.0
<i>Wage Recurrent</i>		1,521,000.0		380,250.0		380,250.0		380,250.0
<i>Non Wage Recurrent</i>		11,800,000.0		2,616,250.0		3,701,250.0		2,866,250.0
<i>GoU Development</i>		46,000,000.0		11,285,000.0		12,455,000.0		10,605,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

Programme: 0449 Policy, Planning and Support Services

Recurrent SubProgrammes:

SubProgramme 01 Headquarters

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
044901 Policy, Laws, guidelines, plans and strategies						
a) Human Resource Policy Manual developed and disseminated	4	2,000.0	0	0.0	0	0.0
b) Ministry Information, Communication and Technology policy developed	1	4,000.0	0	0.0	0	0.0
	4	3,000.0	1	750.0	1	750.0
Workshops, Meetings, Seminars - Food and Refreshments-2149	4	2,000.0	1	500.0	1	500.0
Total Output Cost		11,000.0		1,250.0		1,250.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		11,000.0		1,250.0		1,250.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
044902 Ministry Support Services and Communication strategy implemented.						
a) Ministry support services procured	8000	8,000.0	2000	2,000.0	2000	2,000.0
b) Communication Strategy implemented	4	62,000.0	1	15,500.0	1	15,500.0
	4	15,000.0	1	3,750.0	1	3,750.0
Building and Facility Maintenance - Assorted Materials-181	4	25,000.0	1	6,250.0	1	6,250.0

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<i>Carriage, Haulage, Freight - Baggage-289</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Cleaning and Sanitation - Assorted Cleaning Materials-297</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Electricity - Utility Bills-463</i>	4	150,000.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0	1	37,500.0
<i>Fuel, Oils and Lubricants - Diesel-613</i>	7750	31,000.0	1938	7,750.0	1938	7,750.0	1938	7,750.0	1938	7,750.0	1938	7,750.0
<i>Guard Services - Facilitation and Allowances-670</i>	1	528,591.8	0	132,148.0	0	132,148.0	0	132,148.0	0	132,148.0	0	132,148.0
<i>ICT - Assorted ICT Services-714</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>ICT - Computers-733</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Media - Advertising Expenses-1165</i>	1	54,500.0	0	13,625.0	0	13,625.0	0	13,625.0	0	13,625.0	0	13,625.0
<i>Medical Expenses - Hospitalization Costs-1225</i>	10	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0	3	12,500.0	3	12,500.0
<i>Office Equipment and Supplies - Assorted Equipment-1286</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Office Supplies - Assorted Materials and Consumables-1366</i>	4	270,000.0	1	67,500.0	1	67,500.0	1	67,500.0	1	67,500.0	1	67,500.0
<i>Printed Publications - Assorted Items-1394</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Telecommunication Services - Assorted Equipment-1879</i>	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
<i>Travel Inland - Allowances-2003</i>	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	35,000.0	1	8,750.0	1	8,750.0	1	8,750.0	1	8,750.0	1	8,750.0
<i>Water - Utility Bills-2084</i>	4	130,000.0	1	32,500.0	1	32,500.0	1	32,500.0	1	32,500.0	1	32,500.0
<i>Welfare - Assorted Welfare Items-2093</i>	1	74,000.0	0	18,500.0	0	18,500.0	0	18,500.0	0	18,500.0	0	18,500.0
<i>Workshops, Meetings, Seminars - Hire of Venue-2153</i>	2	37,000.0	1	9,250.0	1	9,250.0	1	9,250.0	1	9,250.0	1	9,250.0
Total Output Cost		1,790,091.8		447,523.0		447,523.0		447,523.0		447,523.0		447,523.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		1,790,091.8		447,523.0		447,523.0		447,523.0		447,523.0		447,523.0

044903 Ministerial and Top Management Services	a) Logistical support provided	Logistical support to Ministerial and Top Management Team provided;	Ministry Public relations	Logistical support to Ministerial and Top Management Team provided;	Ministry Public relations	Logistical support to Ministerial and Top Management Team provided;	Ministry Public relations	Logistical support to Ministerial and Top Management Team provided;	Ministry Public relations	Logistical support to Ministerial and Top Management Team provided;	Ministry Public relations	Logistical support to Ministerial and Top Management Team provided;
	b) Public relations managed											
	c) International meetings											

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Allowances paid</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>death benefits and funeral expenses paid</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Fuel, Oils and Lubricants - Diesel-613</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>ICT - Assorted Computer Consumables-709</i>	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Machinery and Equipment - Assorted Equipment-1002</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Medical Expenses - Ministers-1229</i>	4	70,000.0	1	17,500.0	1	17,500.0	1	17,500.0
<i>Office Supplies - Assorted Binding Materials and Consumables-1365</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Printed Publications - Assorted Items-1394</i>	4	2,000.0	1	500.0	1	500.0	1	500.0
<i>Telecommunication Services - Airtime and Mobile Phone Services -1878</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Travel Abroad - Welfare-1999</i>	4	90,000.0	1	22,500.0	1	22,500.0	1	22,500.0
<i>Travel Inland - Allowances-2003</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
Total Output Cost		320,000.0		80,000.0		80,000.0		80,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		320,000.0		80,000.0		80,000.0		80,000.0

044906 Monitoring and Capacity Building Support	a) 34No. Staff trained	05No. staff sponsored in long term training course;	02No. staff sponsored in long term training course;	03No. staff sponsored in long term training course;	02No. staff sponsored in long term training course;
	b) Support supervision conducted	08No. staff sponsored in short term courses;	05No. staff sponsored in short term courses;	05No. staff sponsored in short term courses;	04No. staff sponsored in short term courses;
	c) 08No. training Workshops, seminars and Retreats conducted;	Headquarters and Up country stations supervised and monitored;	Headquarters and Up country stations supervised and monitored;	Headquarters and Up country stations supervised and monitored;	Headquarters and Up country stations supervised and monitored;
	d) ICT accessories procured;	02No. workshops, seminars and refresher courses;	02No. refresher and Induction training conducted;	02No. workshops, seminars and refresher courses;	02No. workshops, seminars and refresher courses;
	e) Ministry Website updated and maintained;	Requirements for ICT accessories	Requirements for ICT accessories	Requirements for ICT accessories	Requirements for ICT accessories

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Inputs/Transfer	Quantity of Inputs	Cost	prepared;		Data for updating the Ministry Website collected;		Data for updating the Ministry Website collected;		Cost
			Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Staff allowances paid	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	15,000.0
Allowances paid, stationery and refreshments bills paid	4	5,000.0	0	0.0	0	0.0	4	5,000.0	5,000.0
death and funeral expenses paid	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	7,500.0
Building and Facility Maintenance - Assorted Materials-181	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	5,000.0
Carriage, Haulage, Freight - Cargo and Freight Services-290	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	5,000.0
Fuel, Oils and Lubricants - Diesel-613	42500	170,000.0	10625	42,500.0	10625	42,500.0	10625	42,500.0	42,500.0
Hire of Venue - Meetings, Workshops, Seminars-696	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1,250.0
ICT - Assorted ICT Infrastructure Services-712	1	103,000.0	0	25,750.0	0	25,750.0	0	25,750.0	25,750.0
Machinery and Equipment - Assorted Equipment-1002	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	5,000.0
Media - Advertising Expenses-1165	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	12,500.0
Medical Expenses - Staff-1241	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	25,000.0
Office Supplies - Assorted Binding Materials and Consumables-1365	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	5,000.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	4	2,000.0	1	500.0	1	500.0	1	500.0	500.0
Staff Training - Professional & Short Courses-1739	2	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	15,000.0
Travel Abroad - Facilitations-1975	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	5,000.0
Travel Inland - Facilitation-2020	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	10,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	2,500.0
Workshops, Meetings, Seminars - Assorted Materials-2145	4	152,500.0	1	38,125.0	1	38,125.0	1	38,125.0	38,125.0
Total Output Cost		887,500.0		220,625.0		220,625.0		220,625.0	225,625.0
Wage Recurrent		0.0		0.0		0.0		0.0	0.0

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<i>Non Wage Recurrent</i>	887,500.0	220,625.0	220,625.0	220,625.0	225,625.0
044919 Human Resource Management Services					
a) Ministry approved organisational structure implemented	Staff recruited, deployed and trained;	Staff recruited, deployed and trained;	Staff recruited, deployed and trained;	Staff recruited, deployed and trained;	Staff recruited, deployed and trained;
b) Human Resource Management Information systems managed	Staff and pensioners information updated and maintained on Integrated Personnel and Payroll System (IPPS);	Staff and pensioners information updated and maintained on Integrated Personnel and Payroll System (IPPS);	Staff and pensioners information updated and maintained on Integrated Personnel and Payroll System (IPPS);	Staff and pensioners information updated and maintained on Integrated Personnel and Payroll System (IPPS);	Staff and pensioners information updated and maintained on Integrated Personnel and Payroll System (IPPS);
c) Salary and pensions payrolls managed	Staff salaries and pension and gratuity paid;	Staff salaries and pension and gratuity paid;	Staff salaries and pension and gratuity paid;	Staff salaries and pension and gratuity paid;	Staff salaries and pension and gratuity paid;
d) Team Building activities coordinated	Salary and pension payrolls verified, monitored and maintained;	Salary and pension payrolls verified, monitored and maintained;	Salary and pension payrolls verified, monitored and maintained;	Salary and pension payrolls verified, monitored and maintained;	Salary and pension payrolls verified, monitored and maintained;
e) Performance management initiatives coordinated	Health activities such as Aerobics coordinated;	Health activities such as Aerobics coordinated;	Health activities such as Aerobics coordinated;	Health activities such as Aerobics coordinated;	Health activities such as Aerobics coordinated;
f) Staff welfare managed	Corporate Breakfast Meetings coordinated;	Corporate Breakfast Meetings coordinated;	Corporate Breakfast Meetings coordinated;	Corporate Breakfast Meetings coordinated;	Corporate Breakfast Meetings coordinated;
g) Capacity building activities coordinated	Annual Performance Plan/Agreements processes coordinated;	Annual Performance Plan/Agreements processes coordinated;	Annual Performance Plan/Agreements processes coordinated;	Annual Performance Plan/Agreements processes coordinated;	Annual Performance Plan/Agreements processes coordinated;
	Staff Performance Appraisal / Report managed;	Staff Performance Appraisal / Report managed;	Staff Performance Appraisal / Report managed;	Staff Performance Appraisal / Report managed;	Staff Performance Appraisal / Report managed;
	Rewards and Sanctions Framework implementation coordinated;	Rewards and Sanctions Framework implementation coordinated;	Rewards and Sanctions Framework implementation coordinated;	Rewards and Sanctions Framework implementation coordinated;	Rewards and Sanctions Framework implementation coordinated;
	Staff welfare managed (Staff medical and burial expenses, Corporate Breakfast meetings etc);	Staff welfare managed (Staff medical and burial expenses, Corporate Breakfast meetings etc);	Staff welfare managed (Staff medical and burial expenses, Corporate Breakfast meetings etc);	Staff welfare managed (Staff medical and burial expenses, Corporate Breakfast meetings etc);	Staff welfare managed (Staff medical and burial expenses, Corporate Breakfast meetings etc);
	Staff trained in performance appraisal processes;	Staff trained in performance appraisal processes;	Staff trained in performance appraisal processes;	Staff trained in performance appraisal processes;	Staff trained in performance appraisal processes;
	Senior Management trained on Performance Management;	Senior Management trained on Performance Management;	Senior Management trained on Performance Management;	Senior Management trained on Performance Management;	Senior Management trained on Performance Management;
	Recommendations of the Rewards and sanctions Committee implemented;	Recommendations of the Rewards and sanctions Committee implemented;	Recommendations of the Rewards and sanctions Committee implemented;	Recommendations of the Rewards and sanctions Committee implemented;	Recommendations of the Rewards and sanctions Committee implemented;
	Newly recruited staff inducted;	Staff refresher courses coordinated;	Staff refresher courses coordinated;	Staff refresher courses coordinated;	Staff refresher courses coordinated;
		Staff wellness and welfare activities coordinated;	Staff wellness and welfare activities coordinated;	Staff wellness and welfare activities coordinated;	Staff wellness and welfare activities coordinated;

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff salaries paid	1000	3,846,903.1	250	961,725.8	250	961,725.8	250	961,725.8
pension processed	1000	6,049,259.0	250	1,512,314.8	250	1,512,314.8	250	1,512,314.8
Ministry Pensioners validated	4	50,000.0	0	0.0	0	0.0	4	50,000.0
death benefits and funeral expenses paid	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
logistics and Facilitation allowances paid	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
maintenance fees paid	4	68,101.0	1	17,025.3	1	17,025.3	1	17,025.3
Gratuity paid	10	634,679.7	3	158,669.9	3	158,669.9	3	158,669.9
Hire of Venue - Meetings, Workshops, Seminars-696	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Media - Advertising Expenses-1165	2	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Medical Expenses - Others-1232	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Retrenchment - Other Costs-1552	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Staff Training - Capacity Building-1711	1	300,000.0	0	75,000.0	0	75,000.0	0	75,000.0
Travel Abroad - Air Ticket-1947	1	16,076.0	0	4,019.0	0	4,019.0	0	4,019.0
Travel Abroad - Welfare-1999	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Inland - Allowances-2003	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Welfare - Assorted Welfare Items-2093	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Total Output Cost		11,435,018.7		2,846,254.7		2,846,254.7		2,896,254.7
<i>Wage Recurrent</i>		<i>3,846,903.1</i>		<i>961,725.8</i>		<i>961,725.8</i>		<i>961,725.8</i>
<i>Non Wage Recurrent</i>		<i>7,588,115.6</i>		<i>1,884,528.9</i>		<i>1,884,528.9</i>		<i>1,934,528.9</i>
044920 Records Management Services								
a) Electronic Document Management system updated and maintained								
Electronic Document Management system updated and maintained;								
Electronic Document Management system updated and maintained;								
Electronic Document Management system updated and maintained;								
Electronic Document Management system updated and maintained;								
Records scanned and updated on the database;								
Records scanned and updated on the database;								
Records scanned and updated on the database;								
Records scanned and updated on the database;								
Records scanned and updated on the database;								
Records scanned and updated on the database;								
Records scanned and updated on the database;								
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff allowances paid	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0

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EDMS recurrent costs paid	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
ICT - Digitization and Scanning of Records-740	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Medical Expenses - Staff-1241	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Postal and Courier Services - Mail Postage (Letters and Documents)-1386	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Travel Inland - Allowances-2003	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Welfare - Assorted Welfare Items-2093	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Total Output Cost		35,000.0		8,750.0		8,750.0		8,750.0		8,750.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		35,000.0		8,750.0		8,750.0		8,750.0		8,750.0
Total SubProgramme 01 Headquarters		14,478,610.5		3,604,402.6		3,604,402.6		3,604,402.6		3,665,402.6
Wage Recurrent		3,846,903.1		961,725.8		961,725.8		961,725.8		961,725.8
Non Wage Recurrent		10,631,707.4		2,642,676.9		2,642,676.9		2,642,676.9		2,703,676.9

Recurrent SubProgrammes:

SubProgramme 09 Policy and Planning

Outputs Provided

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>044901 Policy, Laws, guidelines, plans and strategies</i>								
a) Policies reviewed, updated and disseminated (Rural Transport policy, National Transport policy, Axle Load Control Policy, NMT and Road Tolling policy);	35	350,000.0	9	87,500.0	9	87,500.0	9	87,500.0
b) Regulatory Impact Assessment for National Transport policy and Axle load control policy conducted;	5	22,850.0	1	5,712.5	1	5,712.5	1	5,712.5
c) Strategic Environment Assessment for Works and Transport plans, programs and policies developed	20	10,000.0	5	2,500.0	5	2,500.0	5	2,500.0
d) Ministerial Policy Statement and Budget Framework Paper FY 2019/20 Prepared;	30	15,000.0	8	3,750.0	8	3,750.0	8	3,750.0
e) Pre-feasibility study of potential PPP projects in the Sector undertaken;	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0
	10	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
	1	100,000.0	0	0.0	0	0.0	1	100,000.0
	2	100,000.0	0	0.0	1	50,000.0	0	0.0
	30	30,000.0	8	7,500.0	8	7,500.0	8	7,500.0
	686	68,550.0	171	17,137.5	171	17,137.5	171	17,137.5
	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
	30	15,000.0	8	3,750.0	8	3,750.0	8	3,750.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
wages								
Allowances								
Electricity - Utility Bills-463								
Fuel, Oils and Lubricants - Diesel-612								
Office Equipment and Supplies - Assorted Equipment-1286								
Office Supplies - Assorted Binding Materials and Consumables-1365								
Printing - Books-1416								
Short Term Consultancy Services - Economic Studies-1609								
Travel Inland - Data Collection and Analysis-2013								
Travel Inland - Facilitation-2020								
Water - Utility Bills (Offices)-2089								
Welfare - Food and Refreshments-2108								

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<i>Total Output Cost</i>	791,400.0	147,850.0	197,850.0	297,850.0	147,850.0
<i>Wage Recurrent</i>	350,000.0	87,500.0	87,500.0	87,500.0	87,500.0
<i>Non Wage Recurrent</i>	441,400.0	60,350.0	110,350.0	210,350.0	60,350.0

<i>044905 Strengthening Sector Coordination, Planning & ICT</i>	<i>a) Joint Transport Sector Review Action Matrix reviewed and updated;</i>	<i>Quarterly Joint Transport Sector Review Action Plan Matrix reviewed and updated;</i>	<i>Quarterly Joint Transport Sector Review Action Plan Matrix reviewed and updated;</i>	<i>Quarterly Joint Transport Sector Review Action Plan Matrix reviewed and updated;</i>	<i>Quarterly Joint Transport Sector Review Action Plan Matrix reviewed and updated;</i>
	<i>b) SWG activities coordinated</i>	<i>SWG activities coordinated;</i>	<i>SWG activities coordinated;</i>	<i>SWG activities coordinated;</i>	<i>SWG activities coordinated;</i>
	<i>c) Mid term review of the Sector Development Plan undertaken;</i>	<i>ToR for undertaking a mid term review of the SDP prepared and procurement commenced;</i>	<i>Consultant to undertake the mid term review of the SDP procured and services commenced;</i>	<i>Draft mid term review report for the SDP prepared;</i>	<i>Draft mid term review report for the SDP prepared;</i>

<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Allowances</i>	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
<i>Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178</i>	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
<i>Office Supplies - Assorted Printing Materials and Consumables-1368</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Travel Inland - Allowances-2003</i>	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
<i>Welfare - Food and Refreshments-2108</i>	100000	5,000.0	25000	1,250.0	25000	1,250.0	25000	1,250.0
<i>Total Output Cost</i>		100,000.0		25,000.0		25,000.0		25,000.0
<i>Wage Recurrent</i>		0.0		0.0		0.0		0.0
<i>Non Wage Recurrent</i>		100,000.0		25,000.0		25,000.0		25,000.0

<i>044906 Monitoring and Capacity Building Support</i>	<i>a) 4No. Transport Surveys undertaken;</i>	<i>Travel time survey on national roads undertaken;</i>	<i>Travel time survey in GKMA undertaken;</i>	<i>Fuel prices and transport fares survey undertaken;</i>	<i>Data verification on upcountry aerodromes undertaken</i>
	<i>b) Policy implementation monitored;</i>	<i>Policy implementation monitored and data collection for updating of the Policy Catalogue undertaken;</i>	<i>Policy implementation monitored and data collection for updating of the Policy Catalogue undertaken;</i>	<i>Policy implementation monitored and data collection for updating of the Policy Catalogue undertaken;</i>	<i>Policy implementation monitored and data collection for updating of the Policy Catalogue undertaken;</i>
	<i>c) Budget implementation monitored;</i>	<i>Quarterly budget implementation monitored;</i>	<i>Quarterly budget implementation monitored;</i>	<i>Quarterly budget implementation monitored;</i>	<i>Quarterly budget implementation monitored;</i>

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0
Fuel, Oils and Lubricants - Diesel-612	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0
Long Term Consultancy Services-950	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0
Media - Adverts-1166	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Office Supplies - Assorted Printing Materials and Consumables-1368	5	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Short Term Consultancy Services - Economic Studies-1609	1	36,758.5	1	18,379.3	1	18,379.3	0	0.0
Travel Inland - Allowances-2003	300	30,000.0	75	7,500.0	75	7,500.0	75	7,500.0
Total Output Cost		296,758.5		83,379.3		83,379.3		65,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		296,758.5		83,379.3		83,379.3		65,000.0
Total SubProgramme 09 Policy and Planning		1,188,158.5		256,229.3		306,229.3		237,850.0
Wage Recurrent		350,000.0		87,500.0		87,500.0		87,500.0
Non Wage Recurrent		838,158.5		168,729.3		218,729.3		150,350.0
Recurrent SubProgrammes:								
SubProgramme 10 Internal Audit								

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<i>Outputs Provided</i>	<i>Projects audited and quarterly report prepared</i>	<i>Projects audited and quarterly report prepared</i>	<i>Projects audited and quarterly report prepared</i>	<i>Projects audited and quarterly report prepared</i>	<i>Projects audited and quarterly report prepared</i>	
044902 Ministry Support Services and Communication strategy implemented.	a) All projects audited and reports made.	01No. regional workshop inspected and report produced	01No. regional workshop inspected and report produced	01No. regional workshop inspected and report produced	01No. regional workshop inspected and report produced	
	b) Three Regional Workshops inspected and Report produced.	01No. regional workshop inspected and report produced	01No. regional workshop inspected and report produced	01No. regional workshop inspected and report produced	01No. regional workshop inspected and report produced	
	c) Ministry Payroll reviewed and Payroll report produced.	Ministry Payroll reviewed and Payroll report produced.	Ministry Payroll reviewed and Payroll report produced.	Ministry Payroll reviewed and Payroll report produced.	Ministry Payroll reviewed and Payroll report produced.	
	d) Four Management letters issued.	One Management letter issued.	One Management letter issued.	One Management letter issued.	One Management letter issued.	
	e) Advisory role done.	Advisory role done.	Advisory role done.	Advisory role done.	Advisory role done.	
	f) Adhoc assignments undertaken	Adhoc assignments undertaken	Adhoc assignments undertaken	Adhoc assignments undertaken	Adhoc assignments undertaken	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Wages Paid	5	35,000.0	1	8,750.0	1	8,750.0
Allowances paid	450	45,000.0	113	11,250.0	113	11,250.0
Subscriptions paid	1	6,000.0	0	1,500.0	0	1,500.0
Fuel, Oils and Lubricants - Diesel-612	6250	25,000.0	1563	6,250.0	1563	6,250.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1	3,900.0	0	975.0	0	975.0
Staff Training - Professional & Short Courses-1740	4	10,000.0	1	2,500.0	1	2,500.0
Travel Abroad - Allowances-1948	5	25,000.0	1	6,250.0	1	6,250.0
Travel Inland - Allowances-2003	176	17,600.0	44	4,400.0	44	4,400.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	1	17,500.0	0	4,375.0	0	4,375.0
Total Output Cost		185,000.0		46,250.0		46,250.0
Wage Recurrent		35,000.0		8,750.0		8,750.0
Non Wage Recurrent		150,000.0		37,500.0		37,500.0
Total SubProgramme 10 Internal Audit		185,000.0		46,250.0		46,250.0
Wage Recurrent		35,000.0		8,750.0		8,750.0

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<i>Non Wage Recurrent</i>	150,000.0	37,500.0	37,500.0	37,500.0
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Development Projects:

SubProgramme 1105 Strengthening Sector Coord, Planning & ICT

Outputs Provided

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Contract Staff salaries for LVTP paid</i>	2	160,000.0	1	40,000.0	1	40,000.0
<i>NSSF Contribution paid</i>	1	16,000.0	0	4,000.0	0	4,000.0
<i>Long Term Consultancy Services - Policies-952</i>	1	3,969,177.2	0	992,294.3	0	992,294.3
<i>Long Term Consultancy Services - Study Consultancies-990</i>	2	674,000.0	1	337,000.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	1	100,000.0	1	100,000.0	0	0.0
a) Implementation of the National Construction Industry Policy and Non-Motorized Transport Policy evaluated;			ToR for evaluation of the implementation of the National Construction Industry Policy and Non-Motorized Transport Policy prepared and procurement of consultant commenced;	Consultant to undertake an evaluation of the implementation of the National Construction Industry Policy and Non-Motorized Transport Policy procured;	Draft evaluation report for the implementation of the National Construction Industry Policy and Non-Motorized Transport Policy prepared;	Final evaluation report for the implementation of the National Construction Industry Policy and Non-Motorized Transport Policy prepared;
b) Midterm Review of the National Transport Master Plan (NTMP) conducted and preparation of a Multi modal transport strategy commenced;			Midterm Review of the National Transport Master Plan (NTMP) conducted and Report produced	Consultant for developing the Ministry ICT Policy procured;	Draft Ministry ICT Policy prepared;	Ministry ICT Policy developed and approved;
c) Ministry ICT Policy Developed			ToR for developing the Ministry ICT Policy prepared and approved;	Final Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF) for feeder roads, community jetties and Landing sites on Lake Victoria prepared;	Contract Staff salaries for LVTP paid;	Contract Staff salaries for LVTP paid;
d) Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF) for feeder roads, community jetties and Landing sites on Lake Victoria undertaken			Draft Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF) for feeder roads, community jetties and Landing sites on Lake Victoria prepared;	Final feasibility study and detailed engineering designs report for access roads, community jetties and Landing sites on Lake Victoria prepared;		
e) Feasibility study and detailed engineering designs for access roads, community jetties and Landing sites on Lake Victoria undertaken			Draft feasibility study and detailed engineering designs report for access roads, community jetties and Landing sites on Lake Victoria prepared;	Contract Staff salaries for LVTP paid;		
f) Coordinates and mapping of the infrastructure identified on Lake Victoria undertaken			Coordinates and mapping of the infrastructure identified on Lake Victoria undertaken;			
g) Contract Staff salaries for LVTP paid			Contract Staff salaries for LVTP paid;			

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Contract Staff salaries for LVTP paid</i>	2	160,000.0	1	40,000.0	1	40,000.0
<i>NSSF Contribution paid</i>	1	16,000.0	0	4,000.0	0	4,000.0
<i>Long Term Consultancy Services - Policies-952</i>	1	3,969,177.2	0	992,294.3	0	992,294.3
<i>Long Term Consultancy Services - Study Consultancies-990</i>	2	674,000.0	1	337,000.0	0	0.0
<i>Short Term Consultancy Services-1593</i>	1	100,000.0	1	100,000.0	0	0.0

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Short Term Consultancy Services - Baseline Survey-1598	100000000	100,000.0	0	0.0	0	0.0	0	0.0	0	0	0.0	100000000	100,000.0
Short Term Consultancy Services - ICT-1616	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0	0.0	0	0.0
Short Term Consultancy Services - Policies-1666	1	100,000.0	0	0.0	0	0.0	1	0.0	1	100,000.0	0	0	0.0
Total Output Cost		5,169,177.2		1,473,294.3		1,423,294.3		1,136,294.3		1,136,294.3		1,136,294.3	1,136,294.3
GoU Development		1,200,000.0		481,000.0		431,000.0		144,000.0		144,000.0		144,000.0	144,000.0
External Financing		3,969,177.2		992,294.3		992,294.3		992,294.3		992,294.3		992,294.3	992,294.3

04904 Transport Data Collection Analysis and Storage	a) Annual Transport Sector Performance (ASPR) Report for FY 2017/18 prepared and Joint Monitoring Mission Conducted	b) Annual Sector Statistical Abstract 2017 prepared	c) Transport Sector Data Management System operational	d) Project evaluations undertaken (SNo.);	e) Data on Transport sector indicators collected, analysed and TSDMS updated	f) Contract Staff salaries for staff under the TSDMS paid
	Annual Sector Performance Report Prepared, uploaded on website and Disseminated at the 14th Joint Transport Sector Review;	Joint Monitoring Mission coordinated and held, Report Prepared and Disseminated at the 14th Joint Transport Sector Review;	Annual Sector Statistical Abstract 2017 prepared;	Procurement of Laptops initiated; Repair and maintenance of TSDMS hardware undertaken;	Solicitation Documents for the procurement of Heavy Duty Photocopier prepared and issued; ToR for undertaking project evaluation prepared and procurement commenced;	2 Transport surveys conducted and reports produced;
	Service providers for the Annual Sector Performance Report and Joint Monitoring Mission paid;	Procurement of Service provider for the Printing of the Annual Sector Statistical Abstract 2017 commenced;	TSDMS reports and posters printed and disseminated;	Procurement of Server Accessories initiated;	SDMX Training for all Databank Staff undertaken;	Laptops procured; TSDMS Licences renewed
	Dissemination Workshop of the Annual Sector Statistical Abstract 2017 held	Server Accessories Procured;	Repair and maintenance of TSDMS hardware undertaken;	Hosting services for the UTInfo procured;	Draft project evaluation report prepared;	2 Transport surveys conducted and reports produced;
	Contract for the preparation of the Annual Sector Performance Report signed;	SDMX Training for all Databank Staff undertaken;	TSDMS Licences renewed;	Repair and maintenance of TSDMS hardware undertaken;	TSDMS posters printed and disseminated;	Final project evaluation report prepared;
	Quarterly Sector Statistics Committee meetings held;	Contract Staff salaries and NSSF Contributions for personnel under TSDMS paid;	Contract Staff salaries and NSSF Contributions for personnel under TSDMS paid;	Contract Staff salaries and NSSF Contributions for personnel under TSDMS paid;	Contract Staff salaries and NSSF Contributions for personnel under TSDMS paid;	Contract Staff salaries and NSSF Contributions for personnel under TSDMS paid;

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Committee meetings held;
Contract Staff salaries and NSSF
Contributions for personnel under
TSDMS paid;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract Staff Salaries	4	144,000.0	1	36,000.0	1	36,000.0	1	36,000.0
National Social Security Fund Contributions	48	14,400.0	12	3,600.0	12	3,600.0	12	3,600.0
Allowances for Transport Surveys	94	11,276.5	0	0.0	40	4,800.0	31	3,716.5
Fuel, Oils and Lubricants - Fuel Facilitation-620	17000	59,500.0	4500	15,750.0	4500	15,750.0	4000	14,000.0
ICT - Antivirus Software Licensing-702	4	14,000.0	1	3,500.0	1	3,500.0	1	3,500.0
ICT - Data Analysis Systems -736	1	15,000.0	0	0.0	1	15,000.0	0	0.0
ICT - Hardware Repair, Maintenance and Support-769	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
ICT - Laptop (Notebook Computer) -779	4	18,000.0	0	0.0	4	18,000.0	0	0.0
ICT - Photocopiers-818	1	22,000.0	0	0.0	1	22,000.0	0	0.0
Printing - Books-1416	500	17,500.0	0	0.0	0	0.0	500	17,500.0
Printing - Promotional Materials-1460	250	22,500.0	75	6,750.0	75	6,750.0	50	4,500.0
Printing - Reports-1462	350	22,750.0	0	0.0	0	0.0	350	22,750.0
Short Term Consultancy Services-1593	1	145,000.0	1	72,500.0	1	72,500.0	0	0.0
Short Term Consultancy Services - ICT (Data Analysis and Processing)-1622	1	106,000.0	0	0.0	0	0.0	1	106,000.0
Short Term Consultancy Services - Monitoring and Evaluation-1662	1	135,000.0	0	0.0	1	67,500.0	1	67,500.0
Short Term Consultancy Services - Rappuer-1669	1	55,000.0	1	27,500.0	1	27,500.0	0	0.0
Staff Training - Capacity Building-1711	2	20,000.0	0	0.0	1	10,000.0	1	10,000.0
Telecommunication Services - Fixed Line Phone Services-1883	4	6,000.0	1	1,500.0	1	1,500.0	1	1,500.0
Travel Abroad - Allowances-1948	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Travel Inland - Allowances-2003	724	72,400.0	200	20,000.0	200	20,000.0	124	12,400.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0

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Welfare - Food and Refreshments-2108	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0	25	2,500.0
Workshops, Meetings, Seminars -2142	2	20,000.1	1	10,000.0	0	0.0	1	10,000.0	0	0.0
Total Output Cost		980,326.6		212,100.0		339,400.0		334,610.0		94,216.5
GoU Development		980,326.6		212,100.0		339,400.0		334,610.0		94,216.5
External Financing		0.0		0.0		0.0		0.0		0.0

04905 Strengthening Sector Coordination, Planning & ICT	a) 14th Joint Sector Review and the Mid Term Review coordinated and held;	14th Joint Transport Sector Review (JTSR) coordinated and held;	Preparatory Activities of the Mid-Term Review of the 14th Joint Transport Sector Review Conducted;	Mid-Term Review of the 14th Joint Transport Sector Review coordinated and held;	Preparatory Activities of the 15th Joint Sector Review Coordinated;
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
b) Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced			Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced;	Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced;	Works and Transport sector coordinated and Sector Quarterly Performance Reports Produced;
c) Budget Framework Paper and Ministerial Policy Statement (MPS) FY 2019/20 produced;			Consultative meetings for the preparation of the Budget Framework Paper (BFP) FY 2019/20 - 2021/22 held;	Ministerial Policy Statement (MPS) FY 2019/20 Produced and Printed;	
<i>Allowances for the Sector Working Group</i>	240	21,600.0	36	3,240.0	132
<i>Allowances for the Technical Working Groups</i>	144	12,960.0	0	0.0	144
<i>Contract Staff Salaries</i>	24	72,000.0	6	18,000.0	6
<i>NSSF Contribution</i>	1	7,200.0	0	1,800.0	0
<i>ICT - Computers-733</i>	2	10,940.0	0	0.0	0
<i>Printing - Booklets-1415</i>	350	31,500.0	350	31,500.0	0
<i>Printing - National Budget-1449</i>	800	100,000.0	0	0.0	0
<i>Printing - Policy Documents-1454</i>	600	48,000.0	0	0.0	0
<i>Short Term Consultancy Services - Branding and Packaging-1600</i>	1	35,000.0	1	35,000.0	0
<i>Short Term Consultancy Services - Rappuer-1669</i>	1	45,000.0	1	45,000.0	0

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Travel Inland - Data Collection and Analysis-2013	300	36,000.0	75	9,000.0	75	9,000.0	75	9,000.0	9,000.0
Travel Inland - Fuel-2024	6000	21,000.0	1500	5,250.0	1500	5,250.0	1500	5,250.0	5,250.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	8	12,000.0	2	3,000.0	2	3,000.0	2	3,000.0	3,000.0
Welfare - Food and Refreshments-2108	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1,000.0
Workshops, Meetings, Seminars - Conference-2147	1	90,000.0	1	90,000.0	0	0.0	0	0.0	0.0
Workshops, Meetings, Seminars - Hire of Venue-2153	1	32,800.0	0	0.0	0	0.0	1	32,800.0	0.0
Total Output Cost		580,000.0		242,790.0		89,290.0		185,030.0	62,890.0
GoU Development		580,000.0		242,790.0		89,290.0		185,030.0	62,890.0
External Financing		0.0		0.0		0.0		0.0	0.0

Inputs/Transfer	Quantity of Inputs		Cost		Quantity of Inputs		Cost	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances for Budget Monitoring	300	36,000.0	75	9,000.0	75	9,000.0	75	9,000.0
Contract Staff Salaries Paid	48	84,000.0	12	21,000.0	12	21,000.0	12	21,000.0
NSSF Contribution	1	8,400.0	0	2,100.0	0	2,100.0	0	2,100.0
Fuel, Oils and Lubricants - Fuel Expenses-616	3000	10,500.0	300	1,050.0	900	3,150.0	900	3,150.0
ICT - Laptop (Notebook Computer) -779	4	20,000.0	0	0.0	0	0.0	4	20,000.0
Long Term Consultancy Services-950	1	900,000.0	0	225,000.0	0	225,000.0	0	225,000.0
Office Supplies - Assorted Stationery-1369	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0
Printing - Booklets-1415	1	15,100.0	1	7,550.0	1	7,550.0	0	0.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0
a) Performance of Sector Plans and Policies monitored								
				Performance of Sector Plans and Policies monitored;				Performance of Sector Plans and Policies monitored;
b) Road Crash Data Base system rolled-out (40% coverage)				Road Crash Data Base system rolled-out (10% coverage);				Road Crash Data Base system rolled-out (40% coverage);
c) Scoping study of potential PPP projects in Transport Sector undertaken;				ToR for undertaking a Scoping study of potential PPP projects in Transport Sector prepared;				Draft Scoping study report of potential PPP projects in Transport Sector prepared;
				Consultant to undertake a Scoping study of potential PPP projects in Transport Sector procured;				Scoping study report of potential PPP projects in Transport Sector prepared;

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Workshops, Meetings, Seminars -2/142	2	20,000.0	0	0.0	1	10,000.0	0	0.0	1	10,000.0
Total Output Cost		1,110,000.0		269,700.0		281,800.0		284,250.0		274,250.0
GoU Development		1,110,000.0		269,700.0		281,800.0		284,250.0		274,250.0
External Financing		0.0		0.0		0.0		0.0		0.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
044976 Purchase of Office and ICT Equipment, including Software								
a) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) procured and maintained, and VoIP installed in all offices in the Ministry.	10	15,000.0	0	0.0	10	15,000.0	0	0.0
b) CCTV Cameras (Phase I) for the Ministry procured and installed	4	40,200.0	0	0.0	0	0.0	4	40,200.0
c) 03No. vehicles procured (LVTP supervision, Sector Coordination and Ministry Public Relations)	1	50,000.0	0	0.0	1	25,000.0	1	25,000.0
	6	79,800.0	2	26,600.0	2	26,600.0	1	13,300.0
	1	30,000.0	0	0.0	1	30,000.0	0	0.0
	2	400,000.0	0	0.0	1	200,000.0	1	200,000.0
	1	165,000.0	0	0.0	1	82,500.0	1	82,500.0
Total Output Cost		780,000.0		26,600.0		379,100.0		361,000.0
GoU Development		780,000.0		26,600.0		379,100.0		361,000.0
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Furniture and Fixtures - Shelves-653	10	15,000.0	0	0.0	10	15,000.0	0	0.0
ICT - Assorted Computer Accessories-708	4	40,200.0	0	0.0	0	0.0	4	40,200.0
ICT - Cameras-726	1	50,000.0	0	0.0	1	25,000.0	1	25,000.0
ICT - Network Cabling and Trunking-811	6	79,800.0	2	26,600.0	2	26,600.0	1	13,300.0
ICT - Photocopiers-819	1	30,000.0	0	0.0	1	30,000.0	0	0.0
Transport Equipment - Administrative Vehicles-1899	2	400,000.0	0	0.0	1	200,000.0	1	200,000.0
Transport Equipment - Project Vehicles-1923	1	165,000.0	0	0.0	1	82,500.0	1	82,500.0
Total Output Cost		780,000.0		26,600.0		379,100.0		361,000.0
GoU Development		780,000.0		26,600.0		379,100.0		361,000.0
External Financing		0.0		0.0		0.0		0.0

Program 01: Transport Regulation

Sub Program : Transport Regulation

Cost Centre : Transport Regulation and Safety

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2035	Nalumu Juliet	CF63068100TCQD	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2047	Muganga Annet	CF670981019LRH	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2048	Wanok Geofrey	CM66087101UIDJ	228,316	2,739,792	U8UP	228,316	2,739,792	0
P2164	Nabuduwa Christine	CF59051101RYCG	215,822	2,589,864	U8UP	215,822	2,589,864	0
P3459	Amanyire Ronald	CM77055106EJUD	1,728,187	20,738,244	U2	1,728,187	20,738,244	0
P3463	Niambi Robert Jims	CM7005210GRJ8J	2,250,163	27,001,956	U1E	2,250,163	27,001,956	0
P3464	Tumushabe Nathan	CM631011068TXH	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3465	Ofwono Francis	CM75039109CR0J	912,771	10,953,252	U3 LOWER	912,771	10,953,252	0
P3466	Katushabe Winstone	CM68004101ZMUJ	2,250,163	27,001,956	U1SE	2,250,163	27,001,956	0
P3468	Kibuuka Kharim	CM7503610AR67H	1,217,543	14,610,516	U3Sc.	1,217,543	14,610,516	0
P3471	Natukunda Immaculate	CF7205210A3F5C	912,771	10,953,252	U3 LOWER	912,771	10,953,252	0
P3474	Khabakha Bernard N.	CM6002610123ZF	1,217,543	14,610,516	U3Sc.	1,217,543	14,610,516	0
P3475	Katamba Mohammad	CM66032109313D	902,612	10,831,344	U3 LOWER	902,612	10,831,344	0
P3497	Kizito Edward	CM740121050AGA	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P3652	Benon Mwebaze Kajuna	CM6800910HPV9H	2,652,148	31,825,776	U1SE	2,652,148	31,825,776	0
P3739	Kagemulo Esther	CF8005210FDPLG	232,657	2,791,884	U8UP	232,657	2,791,884	0
P3741	Ssekawombe Francis	CM800981010AQQ	209,859	2,518,308	U8UP	209,859	2,518,308	0
P3761	Mbalire Faisal	CM760521067UYD	1,728,187	20,738,244	U2	1,728,187	20,738,244	0
P3891	Nakimuli Josephine	CF59016101XMEL	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P3897	Margaret Wasswa Nakintu	CF590521021NRK	340,282	4,083,384	U7UPPER	340,282	4,083,384	0
P3915	Hellen Achan	CF65005100WLMML	436,677	5,240,124	U6	436,677	5,240,124	0
P3966	John Baptist Kikomaga	CM7003210CEETA	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P4017	Tebandeke Saad	CM770691046WCA	209,859	2,518,308	HRC-10-1	209,859	2,518,308	0
P4164	Kirabira Francis	CM76047100WKHA	209,859	2,518,308	HRC-10-1	209,859	2,518,308	0
P4203	Byakutaga Ronald	CM74044101HNPB	224,066	2,688,792	HRC-10-1	224,066	2,688,792	0

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P4288	Katunguka James Kiribata	CM7203410CP9JH	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P4432	Muwonge Anthony	CM85036101N09A	1,089,533	13,074,396	U4	1,089,533	13,074,396	0
P4433	Nyamaizi Immaculate	CF87006102003H	1,089,533	13,074,396	U4	1,089,533	13,074,396	0
P4435	Tumwine Deogratius	CM8310110662TJ	1,089,533	13,074,396	U4	1,089,533	13,074,396	0
P4436	Twesigomwe Mary	CF8200910K0ZGF	902,612	10,831,344	U3 LOWER	902,612	10,831,344	0
P4437	Muhangi Andrew	CM86004106KU5K	601,341	7,216,092	U4	601,341	7,216,092	0
P4438	Niwenyine Patience Guma	CF83027109QJDE	601,341	7,216,092	U4	601,341	7,216,092	0
P4439	Kisakye Robert	CM84017103FUEE	601,341	7,216,092	U4	601,341	7,216,092	0
P4440	Natukunda Judith Karara	CF85034102LWNH	1,103,582	13,242,984	U4	1,103,582	13,242,984	0
P4463	Agaba Yusuf	CM78055101YF8H	1,089,533	13,074,396	U4	1,089,533	13,074,396	0
P4495	Mundururu Sandra	CF850021046LRG	1,103,582	13,242,984	U4	1,103,582	13,242,984	0
P4496	Tumusime Aggrey	CM880061020Q1H	1,089,533	13,074,396	U4	1,089,533	13,074,396	0
P4639	Waiswa Painento	CM00000000Q1H	1,202,682	14,432,184	U4	1,202,682	14,432,184	0
P4705	Otim Ronald Odwongpiny	CM890711007V9E	601,341	7,216,092	U4	601,341	7,216,092	0
P4707	Rutaraka Julius	CM80004101RUDK	1,089,533	13,074,396	U4	1,089,533	13,074,396	0

Sub Program : Maritime

CostCentre : Maritime

District : Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P3533	Rukara Muhenda George	CM62046100ZTNF	2,328,850	27,946,200	HR-SS	2,328,850	27,946,200	0
P4285	Barasa Fred Juma Nderema	CM79042102293C	1,131,967	13,583,604	U4	1,131,967	13,583,604	0
P4348	Mumbya Jonah	CM840721016YTD	1,143,694	13,724,328	U4	1,143,694	13,724,328	0
P4349	Twinomujuni Barnabas	CM78009101XYKL	1,131,967	13,583,604	U4	1,131,967	13,583,604	0
P4476	Mawa James Watson	CM68029100PJ8A	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P4477	Ategeka Henry	CM76048101653E	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P4567	Ssali Ronald	CM90082101HX6J	1,089,533	13,074,396	U4	1,089,533	13,074,396	0
Total Annual Salary (Ushs) for Program:Transport Regulation			45,238,883	542,866,596		45,238,883	542,866,596	0

Program 02: Transport Services and Infrastructure

Sub Program : Transport Infrastructure and Services

CostCentre : Transport Infrastructure and Services

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1898	Tibiwa Rosemary	CF66049101AX6L	2,328,850	27,946,200	U1E	2,328,850	27,946,200	0
P1909	Lutimba Ianepher Nalwoga	CF68052108W5NC	1,337,524	16,050,288	U2	1,337,524	16,050,288	0
P1914	Sentabile Chris Muhanuka	CM54018102QGMG	14,819,952	177,839,424	U1E	14,819,952	177,839,424	0
P1932	Mboowa John Musisi D.N.	CM540121008RUD	13,098,120	157,177,440	U2	13,098,120	157,177,440	0
P1943	Moses Omoding Noriessey	CM54038101QREG	13,098,120	157,177,440	U3Sc.	13,098,120	157,177,440	0
P1945	John H. Hatemere	CM580601000R9A	11,208,393	134,500,716	U2	11,208,393	134,500,716	0
P1978	J.Ronald Lodiong	CM540051054UWD	14,819,952	177,839,424	U1E	14,819,952	177,839,424	0
P2000	Nassali Joan	CF6605210GT9XK	1,924,253	23,091,036	U7	1,924,253	23,091,036	0
P3509	Nakigudde Florence	CF63032106M85I	228,316	2,739,792	U8UP	228,316	2,739,792	0
P3669	Nabatuusa Olivia	CF810321011KGH	228,316	2,739,792	U8UP	228,316	2,739,792	0
P3736	Nabumba Prossy	CF74100101YLQD	209,859	2,518,308	U8UP	209,859	2,518,308	0
P3750	Aliilo Jane Roseline	CF67097100X8GF	1,377,781	16,533,372	U7UPPER	1,377,781	16,533,372	0
P3751	Jesca Aseku	CF56097103UTDK	1,284,417	15,413,004	U7UPPER	1,284,417	15,413,004	0
P3752	Ikilengit Jenefer Rose	CF6304310041JA	1,283,913	15,406,956	U7UPPER	1,283,913	15,406,956	0
P3758	John Francis Omoding	CM621081031E8H	1,276,989	15,323,868	U7L	1,276,989	15,323,868	0
P3851	Kayanga Athman Yusuf	CM00000067HGY7K	8,858,717	106,304,604	U4 (SC)	8,858,717	106,304,604	0
P3854	Okot Peter Okoti	CM00000420GTXX	1,435,228	17,222,736	U6	1,435,228	17,222,736	0
P4087	Mukyaggwe Francis	CM78030100ZK1C	709,859	8,518,308	HRC-10-1	709,859	8,518,308	0
P4131	Kashanku Apollo	CM78027100PT4L	1,282,315	15,387,780	U2	1,282,315	15,387,780	0
P4186	Opiyo C'Odur Clement	CM55005103NF3F	10,743,847	128,926,164	U3Sc.	10,743,847	128,926,164	0
P4189	Enyimu William	CM70054103YD1H	4,701,688	56,420,256	U2L	4,701,688	56,420,256	0
P4191	Akello Mary	CF640971007HWH	737,069	8,844,828	U8UP	737,069	8,844,828	0
P4193	Ilelit Samuel	CM701081005APL	709,859	8,518,308	U8UP	709,859	8,518,308	0
P4195	Ekaku Julius	CM760381006P6H	705,978	8,471,736	U8L	705,978	8,471,736	0
P4196	Aiai Rose	CF7609710086LH	698,427	8,381,124	U8L	698,427	8,381,124	0
P4197	Wabwire Vincent Okalla	CM82042105N5FJ	687,660	8,251,920	U8L	687,660	8,251,920	0
P4198	Okas Charles Karoli	CM791081009INC	687,660	8,251,920	U8L	687,660	8,251,920	0
P4199	Aide Denis	CM84079102HXMC	709,859	8,518,308	U8UP	709,859	8,518,308	0
P4200	Apuko Betty	CF710581019TEK	715,822	8,589,864	U8UP	715,822	8,589,864	0

Vote: 016**Ministry of Works and Transport****FY 2018/19**

P4227	Opila David	CM830381037P3L	709,859	8,518,308	U8UP	709,859	8,518,308	0
P4231	Dongo David Daniel	CM66072104N9UK	8,843,247	106,118,964	U3	8,843,247	106,118,964	0
P4242	Nsimbe Frank	CM79052101LWWK	224,066	2,688,792	HRC-10-1	224,066	2,688,792	0
P4290	Kwesiga Anthony	CM85006100MHZH	909,244	10,910,928	U4UP	909,244	10,910,928	0
P4317	Ekiru Gerald Harry	CM750541047HIC	1,282,315	15,387,780	U2	1,282,315	15,387,780	0
P4335	Opiding Francis	CM80038102JM8L	846,042	10,152,504	U4UP	846,042	10,152,504	0
P4351	Edyamu Ivan	CM820381009UKC	709,859	8,518,308	HRC-10-1	709,859	8,518,308	0
P4363	Asio Teddy	CF83021103F8NG	8,301,279	99,615,348	U3Sc.	8,301,279	99,615,348	0
P4381	Amoro Joyce Maureen	CF740541006UMD	687,660	8,251,920	U8L	687,660	8,251,920	0
P4382	Ocen John	CM70038103RCZK	687,660	8,251,920	U8L	687,660	8,251,920	0
P4383	Omnyu Simon	CM72035101MMJA	687,660	8,251,920	U8L	687,660	8,251,920	0
P4384	Emitu J. Robert	CM600381045KUC	687,660	8,251,920	U8L	687,660	8,251,920	0
P4385	Aliabu James	CM60038102RM6J	687,660	8,251,920	U8L	687,660	8,251,920	0
P4386	Komakech Adam	CM76038101WXXMC	687,660	8,251,920	U8L	687,660	8,251,920	0
P4387	Kanya Kassim	CM620751008YFK	687,660	8,251,920	U8L	687,660	8,251,920	0
P4388	Alelu Moses	CM65038103KZHK	687,660	8,251,920	U8L	687,660	8,251,920	0
P4389	Osomele Simon	CM73079102IRTK	687,660	8,251,920	U8L	687,660	8,251,920	0
P4390	Nabwire Maria Tereza	CF72038104D52K	687,660	8,251,920	U8L	687,660	8,251,920	0
P4391	Wakwaale Wanyenya Betty	CF6902610202WG	687,660	8,251,920	U8L	687,660	8,251,920	0
P4392	Enyodu John Michael	CM67038102J4HC	687,660	8,251,920	U8L	687,660	8,251,920	0
P4395	Eyangu Moses	CM77038102563F	687,660	8,251,920	U8L	687,660	8,251,920	0
P4396	Ileot Teddy	CF71043101WD0J	687,660	8,251,920	U8L	687,660	8,251,920	0
P4397	Ocilaje Simon	CM82038102LJQD	687,660	8,251,920	U8L	687,660	8,251,920	0
P4398	Osenga Charles	CM69021101WY4H	687,660	8,251,920	U8L	687,660	8,251,920	0
P4399	Taihu Joyce	CF71038101XU6E	687,660	8,251,920	U8L	687,660	8,251,920	0
P4450	Kisambira Rogers	CM0000000MHZH	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4481	Atenia David	CM72021101G25G	2,799,323	33,591,876	U3 LOWER	2,799,323	33,591,876	0
P4483	Zaribwije Charles Lwanga	CM6300910HJHHG	2,834,959	34,019,508	HRC-5-1	2,834,959	34,019,508	0
P4514	Natabo Catherine	CF65012100RKME	601,341	7,216,092	U4L	601,341	7,216,092	0
P4585	Enid Josephine Kisembo	CF79006100YYIJ	1,955,804	23,469,648	U5UP	1,955,804	23,469,648	0
P4604	Asio Mary	CF82043102TZ8C	1,321,527	15,858,324	U7UPPER	1,321,527	15,858,324	0
P4630	Negesa Joy Mukute	CF79038104RQ6K	1,947,080	23,364,960	U5	1,947,080	23,364,960	0

Vote: 016**Ministry of Works and Transport****FY 2018/19**

P4631	Twesigye Godwin	CM84027103652K	2,601,341	31,216,092	U4L	2,601,341	31,216,092	0
P4632	Ouma Bruno	CM85050101M4NL	8,195,606	98,347,272	U4 (SC)	8,195,606	98,347,272	0
P4633	Engulu Paul	CM76038101H6PA	8,195,606	98,347,272	U4 (SC)	8,195,606	98,347,272	0
P4634	Drate Patrick	CM000000HK9D	9,305,860	111,670,320	U3Sc.	9,305,860	111,670,320	0
P4643	Atiang Christine	CF83079101KPKE	687,660	8,251,920	U8L	687,660	8,251,920	0
P4644	Otada Basil	CM6603810343UH	1,268,143	15,217,716	U7	1,268,143	15,217,716	0
P4645	Alobo Stella	CM80097100Z2QJ	1,947,080	23,364,960	HRC-6	1,947,080	23,364,960	0
P4647	Lakot Beatrice	CF82005105CVDD	2,601,341	31,216,092	HRC-5-1	2,601,341	31,216,092	0
P4648	Aito Sarah Shila	CF10736300047EX	687,660	8,251,920	U8L	687,660	8,251,920	0
P4649	Okure Simon Peter	CM70043100149G	687,660	8,251,920	U8L	687,660	8,251,920	0
P4650	Etiang David	CM8607910083EK	1,331,533	15,978,396	U7	1,331,533	15,978,396	0
P4651	Wanyama Bernard	CM68042102K44L	1,268,143	15,217,716	U7	1,268,143	15,217,716	0
P4658	Mubiru Zaverio	CM89421FT2D	9,305,860	111,670,320	U3	9,305,860	111,670,320	0
P4671	Sebanakitta Abubaker	CM81012103YYEK	8,195,606	98,347,272	U4 (SC)	8,195,606	98,347,272	0
P4673	Mugarura Chris	CM000000MHZU	1,282,315	15,387,780	U2	1,282,315	15,387,780	0
P4689	Omoding Clarke Charles	CM81079103AEDF	4,798,667	57,584,004	U4UP	4,798,667	57,584,004	0
P4696	Mutobaano Peter	CM571081002MMK	8,195,606	98,347,272	U4 (SC)	8,195,606	98,347,272	0
P4697	Eidit John Baptist	CM93645127GLY	8,195,606	98,347,272	U4 (SC)	8,195,606	98,347,272	0
P4698	Esayu Michael	CM00096543AYE7L	687,660	8,251,920	U8	687,660	8,251,920	0
P4699	Wabwala Martin	CM000000HJU7603	9,305,860	111,670,320	U3Sc.	9,305,860	111,670,320	0
P4700	Eyatu Fred James	CM00087543ERJ5R	687,660	8,251,920	U8	687,660	8,251,920	0
P4708	Turyamubona Ronald	CM9000743HTY4R	16,877,308	202,527,696	U1SE	16,877,308	202,527,696	0
P4709	Echatu Simon	CM000007538YE4L	1,377,781	16,533,372	U7	1,377,781	16,533,372	0
P4710	Kagaba Christopher	CM56039101VEAA	8,195,606	98,347,272	U4 (SC)	8,195,606	98,347,272	0
P4724	Namaloba Christine	CF705398NA7PL	1,972,079	23,664,948	U6	1,972,079	23,664,948	0
P4726	Mulumba Mathias	CM759856GH2U	1,972,079	23,664,948	U5	1,972,079	23,664,948	0
P4729	Bamwine Phillip Scolze	CM90764310BJQ2L	1,972,079	23,664,948	U5	1,972,079	23,664,948	0
P4730	Nuwagaba Roland	CM79763917OHKL	1,972,079	23,664,948	U5	1,972,079	23,664,948	0
P4731	Mugwiri Isaiah	CM47839GHK2T	9,305,860	111,670,320	U3	9,305,860	111,670,320	0
P4733	Okiror Martin	CM98739170JM3Q	1,972,079	23,664,948	U5	1,972,079	23,664,948	0
Total Annual Salary (Ushs) for Program:Transport Services and Infrastructure			293,023,864	3,516,286,368		293,023,864	3,516,286,368	0

Program 03: Construction Standards and Quality Assurance

Vote: 016

Ministry of Works and Transport

FY 2018/19

Sub Program : Roads and Bridges

Cost Centre : Roads and Bridges

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1086	Iwumbwe Hudson	CM58007101JA0J	1,286,135	15,433,620	U3Sc.	1,286,135	15,433,620	0
P1406	Optio Olanya Elisio	CM5811010292WG	1,286,135	15,433,620	U3Sc.	1,286,135	15,433,620	0
P1439	Bagonza Samson	CM60015104W3YA	2,893,252	34,719,024	UIE (SC)	2,893,252	34,719,024	0
P1578	Kabitho Willy Dickens	CM62006100ZHYG	2,250,162	27,001,944	UIE	2,250,162	27,001,944	0
P1903	Kitonsa Stephen Kiwanuka	CM67023100G9QA	2,278,680	27,344,160	UIE (SC)	2,278,680	27,344,160	0
P1970	Atim Faith	CF68097101PHPH	601,341	7,216,092	U4L	601,341	7,216,092	0
P2003	Magala Godfrey	CM620231036DLG	1,286,135	15,433,620	U3Sc.	1,286,135	15,433,620	0
P2007	Lakwonyero Charles .O.	CM68071101ZW3F	1,286,135	15,433,620	U3Sc.	1,286,135	15,433,620	0
P2012	Rutaagi Joseph	CM70010101RV6D	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P2027	Kyolaba Grace	CF64052102ACDD	237,069	2,844,828	U8UP	237,069	2,844,828	0
P2028	Nampewo Sekiziyivu Rose	CF67052102421C	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2038	Nalwadda Immaculate	CF660241031CLE	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2059	Kyeswa Francis	CM700941019REH	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2082	Ssesanga Paul	CM70082107UMMJ	608,769	7,305,228	U2Sc.	608,769	7,305,228	0
P2097	Mulumba Julius P.	CM69007109K8HC	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2103	Birewe James	CM62026103NYGE	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2108	Ayeko Ambrose	CM6305210CE8RD	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2189	Opus Anna Amongin	CF0000000000NGF	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P2240	Kisira Samuel Edward	CM63064103N9AE	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P2254	Mbadhwe John	CM60013106A4NK	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P2262	Sarah Kyomugisha	CF59101101PJ5H	601,341	7,216,092	U4L	601,341	7,216,092	0
P2289	Mbabazi David	CM62034100XEDK	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2359	Kibirige Joshua	CM69052105EK5E	228,316	2,739,792	HRC-10-1	228,316	2,739,792	0
P2689	Kizza Ronald	CM76052101LZ8D	228,316	2,739,792	HRC-10-1	228,316	2,739,792	0
P2706	Senyimba Ponsiano	CM660521057TVD	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P286	Mukasa Buzabalyawo James	CM0000000000M1J	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0

P2865	Anego Mary	CF73042106CLNK	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3034	Kasango Wilson	CM60007101124K	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P3188	Nalweyiso Ruth Esther	CF60023104HL9F	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3615	Kanyesigye .M. Denis	CM70004106P4XA	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3629	Muhanguzi Bernard	CM7010110480FJ	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3639	Gonza Daniel Samuel W.	CM69008101YE2G	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3668	Tulinaomubezi Grace	CF81048102X35K	213,832	2,565,984	U8UP	213,832	2,565,984	0
P3738	Nanyanzi Julian	CF81062100XUYF	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3838	Kimeze Fred	CM69083100HNEE	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P3839	Tenywa Issa	CM74008100RHYA	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P3889	Babirye Passy	CF690451027FAA	601,341	7,216,092	U5L	601,341	7,216,092	0
P4009	Jawaonga Onen Charles	CM70033101DEHE	213,832	2,565,984	U8UP	213,832	2,565,984	0
P4078	Munabi James	CM700081077FJF	436,677	5,240,124	U6UP	436,677	5,240,124	0
P4136	Sadres Kabbyanga N.	CF80015101FFTH	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4138	Busulwa Lambert	CM77030102J8FH	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4141	Francis Kayompatho Abedkane	CM81033101IRGKH	461,710	5,540,520	U3Sc.	461,710	5,540,520	0
P4153	Masaba Karim	CM740261038K7H	219,909	2,638,908	HRC-10-1	219,909	2,638,908	0
P4158	Kasawuli Julius David Wasswa	CM72032106W9AK	228,316	2,739,792	HRC-10-1	228,316	2,739,792	0
P4160	Wandera Stephen	CM61042100PRHG	209,859	2,518,308	HRC-10-1	209,859	2,518,308	0
P4161	Kaggwa Ssekitto Ronald	CM74052101LVYH	228,316	2,739,792	HRC-10-1	228,316	2,739,792	0
P4168	Mugisa John	CM640251016NNE	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P4177	Mugagga M Joshua	CM77023102CCGH	219,909	2,638,908	HRC-10-1	219,909	2,638,908	0
P4287	Osele Patrick	CM82021100TFIE	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4289	Bagyenda Drake	CM780551013ZAJ	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4291	Kibirige Moses	CM8505210A7UFC	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4298	Muwomya Fred	CM850521047PGC	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4301	Gabula Edward Kitimirike	CM79083104GVWE	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4311	Kayima Usama	CM840081033MVF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4312	Apio Rose	CF85005101UP7C	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4316	Okullu Jeroboam Steve	CM83079100N8PF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4320	Odongo Richard	CM73111100DUMG	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4321	Kayima Fred	CM7603610A336C	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0

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P4403	Kisitu Timothy	CM720121029FLD	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4408	Hamba Ismail Ali	CM690601032AJK	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4418	Zirimanya Andrew Disan	CM711051018ZWG	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4419	Kiiza Tibihika Isaac	CM8102710A1C9J	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4422	Roma Godfrey	CM74042106GCZE	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4444	Baguma Alex Njuma	CM7203710397ZH	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4445	Lepti Bosco	CM74103102DJDG	1,131,967	13,583,604	U4 (SC)	1,131,967	13,583,604	0
P4446	Kintu Joel Munabangogo	CM860131023MIJ	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4447	Banga Victor Joseph	CM00000000D9ML	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4466	Mugumya Ddangu Charles	CM84024102JECK	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4475	Birungi Ruth Namusisi	CF70030103NTZH	462,852	5,554,224	U5UP	462,852	5,554,224	0
P4478	Kule Bbagoza	CM86015104U0TA	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4517	Ochaya Alfred	CM86005100TY0L	416,617	4,999,404	U6UP	416,617	4,999,404	0
P4518	Kwikiriza Daphine	CF900061013NGF	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4522	Waseni George	CM630391021VXG	1,873,032	22,476,384	U2Sc.	1,873,032	22,476,384	0
P4595	Twinematisiko Emmanuel	CM7503710203NG	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4605	Olowo Josephine	CF72039103DLTE	479,759	5,757,108	U5UP	479,759	5,757,108	0
P4666	Mukiibi Joseph Kiwanuka	CM00000000JAPP	2,250,162	27,001,944	U1SE	2,250,162	27,001,944	0
P4668	Balamu Isaac	CM56005102PEMD	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4669	Seninde Stephen	CM720441027HUK	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4670	Ssentamu Hassan	CM74099101PL8L	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4672	Katongole Umar	CM00000000JA0J	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4701	Harerimana Anjello	CM000589459HAYK	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4702	Nabaasa Charlotte Natukwasa	CF600802007UH5C	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4704	Muhangunzi Naaman Elisa	CM987802007UH5Y	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4732	Obalim Gerald	CM5670278EKD4J	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P698	Mutegana James	CM5805210FF52D	696,662	8,359,944	U2Sc.	696,662	8,359,944	0

Sub Program : Construction Standards**CostCentre : Construction Standards and Quality Management****District :Kampala**

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1678	Aloysius Kiyaga	CM66032100LLCH	711,564	8,538,768	U5Sc.	711,564	8,538,768	0
P171	Kasule Daniel	CM65036104349E	1,352,515	16,230,180	U3Sc.	1,352,515	16,230,180	0
P1776	Akumu B. Blandina	CF650331020HWD	1,175,632	14,107,584	U4 (SC)	1,175,632	14,107,584	0
P2222	Kibuuka Mustafa M	CM71105101JMTF	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2345	Okello Wilfred	CM60086100FRHA	2,370,401	28,444,812	HR-SS	2,370,401	28,444,812	0
P2655	Charles Kasule	CM64052100FMVA	232,657	2,791,884	U7UPPER	232,657	2,791,884	0
P270	Bwonyo Joel	CM63076101K7EC	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P3052	Ssenkungu Gerald Majera	CM60030100R55E	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P3175	Tumwizere Benon	CM60018100Y3ZH	213,832	2,565,984	U8UP	213,832	2,565,984	0
P3576	Sekasala Kenneth	CM68036101D9ML	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3582	Mpungu Abubaker	CM73099102H7JK	335,982	4,031,784	U6UP	335,982	4,031,784	0
P3583	Lutamaguzi Lawrence	CM670121048Q6E	335,982	4,031,784	U6UP	335,982	4,031,784	0
P3584	Twesase Bwengye Augustus	CM690461024M1E	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3585	Nabukalu Prosscovia	CF69032100NQMJ	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P3586	Ndiweera Betty	CF740691022QIG	335,982	4,031,784	U6UP	335,982	4,031,784	0
P3587	Kilama George	CM60005101QCCG	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3589	Arihehi Elizabeth	CF75055102KWTE	677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P3590	Nsubuga Godfrey	CM730521012H0A	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3591	Nanteza Joyce	CF74047104ZAXF	335,982	4,031,784	U6UP	335,982	4,031,784	0
P3592	Musenze Stephen	CM66007109E28E	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P3594	Kayinza Nakayenze Jenepher Enid	CF76051105WM7G	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P3595	Muluga Paul	CM730751016PLA	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P3598	Takumala Alice	CF64013100607G	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3659	Mugenyi Richard Tony	CM7502510106JK	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P3825	Gonza Nelson	CM760071052NKG	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P3931	Awino Florence B	CF75039101G2GL	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P3960	Mutemo Charles	CM72041103HZGF	1,802,593	21,631,116	U2	1,802,593	21,631,116	0
P4037	Sebwato Denis Paul	CM78044103957A	335,982	4,031,784	U6UP	335,982	4,031,784	0
P4038	Lutaaya Charles	CM691051053P2E	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P4039	Zzibu Anthony Wagaba	CM75030101QQEJ	625,067	7,500,804	U5Sc.	625,067	7,500,804	0

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P4127	Nakimbugwe Lydia	CF7502710307HD	209,859	2,518,308	U8UP	209,859	2,518,308	0
P4133	Davis Andrew Barasa	CM800421011P3G	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4140	Charles Ddungu Mukasa	CM76052104UCZH	1,234,313	14,811,756	U3Sc.	1,234,313	14,811,756	0
P418	John Luswata	CM61007103TRMF	2,014,112	24,169,344	U2Sc.	2,014,112	24,169,344	0
P4280	Mudiima Deborah Babirye	CF61013101N96F	672,792	8,073,504	U4L	672,792	8,073,504	0
P4309	Eroko patrick	CM67103104DLRL	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4441	Mugabi Raymond	CM86061101RJ0E	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4524	Kyarimpa Ben	CM89034102NMQD	335,982	4,031,784	U6UP	335,982	4,031,784	0
P4525	Olowo Amos	CM860391019NTL	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4526	Okello Stephen Nobert	CM891081019MQC	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4527	Nakiyimba Pauline	CF900241015DHG	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4528	Mulele Allan Jackson	CM89052102JAZL	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4529	Alupo Caroline	CF90035101FZPC	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4531	Ogwal Dauglas	CM840741011GMF	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4532	Tumuhimbise Ivan	CM88037103C0WA	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4533	Wandera Benard	CM860421060PKK	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4534	Byamukama Abumelech	CM87062107PU9J	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4535	Tibalitegyekire Richard	CM86008105A6VJ	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4594	Kyemba Ben	CM76013105N50E	1,781,818	21,381,816	U2Sc.	1,781,818	21,381,816	0
P4599	Atino Juliet	CF81022103YJQJ	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4602	Namusoke Sulaina Aaliyat	CF84024104AWXL	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P4607	Ruga Martine	CM8404010146GA	416,617	4,999,404	U6UP	416,617	4,999,404	0
P4609	Ssemanda Tonny	CM91105104JVHD	416,617	4,999,404	U6UP	416,617	4,999,404	0
P4610	Agamile Michael	CM88002100A6ZD	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4611	Okuru Walter Donald	CM91088103PUPF	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4612	Ngura Solomon Pius	CM880011000M6K	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4613	Odwonga Kelvin	CM86033100YAQC	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4614	Pawege Banja Denis	CM87033101NL9F	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4615	Nahirya Brenda Irene	CF900491044RID	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4616	Okurut John	CM8810810159HH	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4617	Nakyambadde Leah	CF89052107JEDE	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4618	Okwel Denis	CM86088100RUIDL	316,393	3,796,716	U7UPPER	316,393	3,796,716	0

P4619	Ocira Daniel	CM92085101NC3K	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4620	Namukwaya Annet	CF880681064XVD	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4621	Namirembe Rhoda	CF90054103WAVK	316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4646	Kyakoonye Mike Dan	CM62047101E08C	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0

Sub Program : Public Structures

CostCentre : Public Structures

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2311	A.Henry Lubega Tondo	CM7105210EXTWH	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P2319	Kimbowa Martin	CM69024100JREF	289,361	3,472,332	U7L	289,361	3,472,332	0
P3505	Mpatabwagala Gorret	CF77082103LQ3C	228,316	2,739,792	U8UP	228,316	2,739,792	0
P3737	Onego Euphemia M.	CF79042101JMUH	209,859	2,518,308	U8UP	209,859	2,518,308	0
P3855	Muhanguzi Geoffrey Bwengye	CM69061101U24D	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P3858	Batambuze Ikonero Moses	CM67008104500J	1,103,582	13,242,984	U4 (SC)	1,103,582	13,242,984	0
P3859	Bongomin Alfred	CM72005104ME3K	1,176,808	14,121,696	U4 (SC)	1,176,808	14,121,696	0
P3873	Namirembe Sarah Specioza	CF65030105D0LJ	289,361	3,472,332	U7L	289,361	3,472,332	0
P4035	Kaddu Francis	CM7403010682VH	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P4129	Gutto Flavia Lillian	CF820211032A6D	1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P4173	Bogere Nsobano Stephen	CM60007105UK8L	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P4293	Moli Tom Atikoro	CM810741045V3K	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P4294	Gombya Ivan	CM79024101PE3A	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4295	Emitu Martin	CM801081010RPL	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4297	Arinda Asha	CF860271023EIJ	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4299	Nsamba Andrew	CM0000000000GMJ	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4324	Gankuba Andrew Young	CM0000000002PA8K	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P4355	Akanga Milly	CF73039101YRNE	479,759	5,757,108	U5UP	479,759	5,757,108	0
P4367	Ssimbwa Edward	CM75098105FNXF	2,370,401	28,444,812	U1SE	2,370,401	28,444,812	0
P4400	Nabbosa Betty Kajumba	CF690691027P5G	2,250,162	27,001,944	U1E (SC)	2,250,162	27,001,944	0
P4409	Tayebwa Julius Arnold	CM79027109NEWF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4413	Tayebwa Duncan	CM81101100FFFE	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0

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P4425	Katungi Raymond	CM0000000000GHJ	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4474	Lule Fred	CM8005210D9DYL	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P4566	Nansubuga Stella	CF84099101FMGH	462,852	5,554,224	U5UP	462,852	5,554,224	0
P4569	Wareya Michael	CM880261062G0G	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4640	Naluggwa Nasifah	CF0000000670GNIH	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4642	Musalwa Samson	CM87064100R7AD	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4653	Nandala Barnabas Ivan	CM00000000R7AD	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4654	Kasozi Ivan	CM87023109ZFCA	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4655	Lukabwe Ivan Isaac	CM87023102PA8K	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4665	Kidega Jude Clement	CM78085103E6HJ	2,250,162	27,001,944	UIE	2,250,162	27,001,944	0
P4678	Kabasinguzi Margret	CF9010102DMLG	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4688	Namugenyi Sophia	CF98760908HGTR	455,804	5,469,648	U5UP	455,804	5,469,648	0
P4695	Mukwaya Evelyn Birabwa	CF87047102CNF	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P4706	Mafabi Jamil	CMXXX5599	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
Total Annual Salary (Usbs) for Program: Construction Standards and Quality Assurance			156,873,097	1,882,477,164		156,873,097	1,882,477,164	0

Program 05: Mechanical Engineering Services

Sub Program : Mechanical Engineering Services

CostCentre : Mechanical Engineering Services

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1339	Buyonga Charles William	CM6105210EPEGF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P1487	Kiwanuka David	CM6205210EWIZA	1,177,688	14,132,256	U4 (SC)	1,177,688	14,132,256	0
P1581	Batemwawo Peter	CM63036103JUCJ	416,617	4,999,404	U6UP	416,617	4,999,404	0
P1781	Onyang Thomas	CM63076100NQ1C	1,251,329	15,015,948	U3Sc.	1,251,329	15,015,948	0
P1790	Abdu Bilal	CM00000001AAEL	677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P1795	Lubega Francis	CM600121022HHA	677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P1806	Bakebwa Davic .B.	CM59106103DFJF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P1807	Okumu Otala D.	CM680391028N3E	1,234,313	14,811,756	U3Sc.	1,234,313	14,811,756	0
P1814	Ochieng Ketta Levi	CM67039101AAEL	677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P1821	William Wilberforce Ceaser Betto	CM60075103RVUF	677,236	8,126,832	U5Sc.	677,236	8,126,832	0

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P1952	Winfred Naluyinda	CF69012104ETXH	1,761,318	21,135,816	U2	1,761,318	21,135,816	0
P2242	Keeya Francis	CM62048107NAFH	1,352,515	16,230,180	U3Sc.	1,352,515	16,230,180	0
P2244	Karani Hanning	CM64027103JP7A	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P2255	Opeesa Francis Omoding	CM60079105QXCG	1,217,543	14,610,516	U3Sc.	1,217,543	14,610,516	0
P2256	Kavuma Tonny Bafirawala	CM64036101HCPJ	2,370,401	28,444,812	U1SE	2,370,401	28,444,812	0
P2809	Kyeyune Vincent	CM68030101E	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P2811	Okullu Sultima	CM68005102TRCD	289,361	3,472,332	U7L	289,361	3,472,332	0
P2816	Mitanda George William	CM72068107L8ZC	289,361	3,472,332	U7L	289,361	3,472,332	0
P2817	Okwonga Martin	CM67005101UL0C	289,361	3,472,332	U7L	289,361	3,472,332	0
P2818	Butamanya Chris	CM58007100H0JJ	289,361	3,472,332	U7L	289,361	3,472,332	0
P2819	Ojera Jacob	CM62071100GFDC	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P2820	Walukyesi Paul	CM70026102L3RE	289,361	3,472,332	U7L	289,361	3,472,332	0
P2823	Kyebambe Godfrey	CM67006102LQEC	289,361	3,472,332	U7L	289,361	3,472,332	0
P2824	Semanda Charles Junior	CM740121009M9G	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P2826	Otia Lawrence	CM68076100NP6A	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P2827	Lubowa Isma	CM700121017F4H	289,361	3,472,332	U7L	289,361	3,472,332	0
P2830	Mayanja Benedicto	CM64030100PKDH	289,361	3,472,332	U7L	289,361	3,472,332	0
P2831	Byaruhanga Serapio	CM6001010116YF	289,361	3,472,332	U7L	289,361	3,472,332	0
P2835	Semanda Charles James	CM710271053ZRH	289,361	3,472,332	U7L	289,361	3,472,332	0
P2840	Musenze Ronald	CM63052102D7RK	289,361	3,472,332	U7L	289,361	3,472,332	0
P2847	Lubega Issa	CM62012102R9NE	289,361	3,472,332	U7L	289,361	3,472,332	0
P2849	Mwebe Robert	CM700231018XQL	289,361	3,472,332	U7L	289,361	3,472,332	0
P2851	Ayella Charles	CM68005102GK6F	289,361	3,472,332	U7L	289,361	3,472,332	0
P2852	Lwanga Charles Kabogoza	CM72036100AFLL	268,143	3,217,716	U7L	268,143	3,217,716	0
P3056	Sengobe Alfonso	CM54052101MZ8L	209,859	2,518,308	HRC-10-1	209,859	2,518,308	0
P3058	Bugembe Frank	CM66068100QL2H	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P3068	Matovu David	CM0000000RMDJ	82,428	989,136	HRC-10-1	82,428	989,136	0
P3208	Ngozi Joy	CF55006105VVDF	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3224	Pule Boniface	CM68001100QRMC	289,361	3,472,332	U7L	289,361	3,472,332	0
P3228	Alecho Joshua .D.	CM69039101NXGL	289,361	3,472,332	U7L	289,361	3,472,332	0
P3244	Katto Espero	CM72055102X99L	289,361	3,472,332	U7L	289,361	3,472,332	0
P3388	Mankati Kakaire Emmanuel	CM68007102Y3AE	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0

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P3461	Tinkamanyire Julius	CM69023104RP4J	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3477	Ndagizi Kagimba Allan	CM750341043NCA	1,761,318	21,135,816	U2	1,761,318	21,135,816	0
P3514	Byakagaba Magellan	CM69006100GZ8E	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3519	Namubiru Jolly	CF73023107WRFA	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3524	Mayombwe Haruna	CM69017100V0HF	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3527	Okello Santo	CM68005104R16D	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3531	Wamare Steven	CM74067106GENK	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3532	Rukongwa Tonny	CM6600910EAQVG	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3535	Kalunda Joseph	CM70036102QDPG	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P3680	Ssebyala Ronald	CM72012103FFPC	268,143	3,217,716	U7L	268,143	3,217,716	0
P3734	Natugya Sarah Gotto	CF68068100HZXE	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3783	Bwaku Joseph	CM6808210638DJ	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P3793	Malinzi Stephen	CM7208310117AA	268,143	3,217,716	U7L	268,143	3,217,716	0
P3795	Hamba Abubakar	CM77060100358G	289,361	3,472,332	U7L	289,361	3,472,332	0
P3796	Byamukama Julius	CM73106102GMEK	289,361	3,472,332	U7L	289,361	3,472,332	0
P3806	Jjuuko Joseph	CM8010010338KD	268,143	3,217,716	U7L	268,143	3,217,716	0
P3810	Muwenda Joel	CM78007103XY4J	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P3883	Luyimbazi Joshua	CM750691015H3F	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P3930	Lumonya Jacob Egondi	CM76042100PTHE	1,761,318	21,135,816	U2	1,761,318	21,135,816	0
P3961	Robert Magambo Kairu	CM580831017D9J	495,032	5,940,384	U5L	495,032	5,940,384	0
P4040	Amugambe Eliab Tumwine	CM650621062D7F	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4056	Namukoye Rajab	CM76078100FFRF	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P4057	Wandera George W	CM7403910099WF	289,361	3,472,332	U7L	289,361	3,472,332	0
P4058	Kawagga Ivan	CM83100100L1JD	289,361	3,472,332	U7L	289,361	3,472,332	0
P4117	Wanyama Okumu Mark	CM860421071DIL	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P4120	Watoya Patrick	CM78078100FQ9E	268,143	3,217,716	U7L	268,143	3,217,716	0
P4176	Kazibwe Joseph	CM72068100RMJD	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P4206	Nkangi Edirisa	CM760471033DQA	268,143	3,217,716	U7L	268,143	3,217,716	0
P4207	Kizito Stephen	CM78098104FPAL	268,143	3,217,716	U7L	268,143	3,217,716	0
P4209	Kiralire Lustico	CM8010010183AK	283,913	3,406,956	U7L	283,913	3,406,956	0
P4210	Kalibbala David	CM87052100LL9H	268,143	3,217,716	U7L	268,143	3,217,716	0
P4211	Kunithira Charles	CM7800610069TK	289,361	3,472,332	U7L	289,361	3,472,332	0

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FY 2018/19

P4217	Mukasa Peter	CM85036101CN9A	268,143	3,217,716	U7L	268,143	3,217,716	0
P4405	Obala Frederick Odongo	CM70088101LQ8H	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4407	Tibesigwa Timothy	CM74006100U3HF	1,761,318	21,135,816	U2	1,761,318	21,135,816	0
P4410	Ogwang Geoffrey	CM78103101PDHF	1,741,079	20,892,948	U2	1,741,079	20,892,948	0
P4429	Watta Ivan	CM81042100U7DF	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4430	Atwijukire Benson	CM86027106VANA	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4431	Ocean Jolly Joe	CM84019100T12G	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4467	Nuwagaba Augustine	CM83034102UY3D	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4489	Omara Walter Louis	CM85076100JJAC	1,204,288	14,451,456	U4 (SC)	1,204,288	14,451,456	0
P4490	Muhuruzi John	CM680061018HCL	1,094,258	13,131,096	U4 (SC)	1,094,258	13,131,096	0
P4491	Keya Paul	CM830641029CNA	1,103,582	13,242,984	U4 (SC)	1,103,582	13,242,984	0
P4492	Wanyama David	CM75042100PAGA	1,103,582	13,242,984	U4 (SC)	1,103,582	13,242,984	0
P4498	Khakasa Juliet Kisoboyi	CF590261003MKH	808,135	9,697,620	U4UP	808,135	9,697,620	0
P4516	Lubega Samuel	CM77052106VEXK	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4577	Muguli Wilson	CM791021024EHL	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4580	Namirimu Grace	CF71091100XWJH	456,394	5,476,728	U5UP	456,394	5,476,728	0
P4625	Namutosi Getu	CF75067107HLKA	644,785	7,737,420	U4L	644,785	7,737,420	0
P4674	Mitega George	CM74047101H8CC	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4675	Kaggwa Donald	CM85013101FWTG	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4679	Tusime Arthur	CM85009105G45C	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4680	Arishaba Aggrey	CM92004101ZNF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4681	Mutambuzi Bright	CM0000000DSG	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4682	Baleta Robert	CM76083100Y04C	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
P4683	Tugume Athens	CM57039109937G	625,067	7,500,804	U5Sc.	625,067	7,500,804	0
Total Annual Salary (Ushs) for Program: Mechanical Engineering Services			74,954,223	899,450,676		74,954,223	899,450,676	0

Program 49: Policy, Planning and Support Services

Sub Program : Headquarters

Cost Centre : Headquarters

District : Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
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Ministry of Works and Transport

FY 2018/19

P1690	Biywaga Harriet	CF70033101KYUF	426,265	5,115,180	U7UPPER	426,265	5,115,180	0
P2033	Babirye Harriet B	CF670301010RXG	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2039	Rose Mutashaba	CF6605210133GA	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2045	Kayemba Gerald	CM680521091NYC	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2046	Namuganga Leticia	CF66024100YPUJ	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2053	Ssetuba Henry	CM67052101VX5G	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2057	Kidi Wilson B	CM720191034C9H	232,657	2,791,884	U8UP	232,657	2,791,884	0
P2105	Munye George William	CM660321010Y3A	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2118	Akweteirho Stephen	CM65025103P3KA	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2127	Mukisa Stephen	CM620071010ZNG	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2198	Ssebudde Twaha	CM680121020TNF	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P2264	Karugaba Jovia	CF6603410186DL	326,765	3,921,180	U7UPPER	326,765	3,921,180	0
P2719	Miriam Naluyima	CF65084101575E	237,069	2,844,828	U8UP	237,069	2,844,828	0
P2878	Wasipokoli George	CM64039101D83K	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P3054	Kasango David	CM6205210DRTMJ	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P3184	Kugonza Abisagi	CF71025100QDTJ	232,657	2,791,884	U8UP	232,657	2,791,884	0
P3185	Asimwe Gideon	CM74016100MQWJ	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3192	Nabbira Amina	CF68031100TNLC	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3195	Atandua James	CM700021030ADH	232,657	2,791,884	U8UP	232,657	2,791,884	0
P3490	Nawanga Eunice	CF6506010174AC	933,461	11,201,532	U3 LOWER	933,461	11,201,532	0
P3504	Nabaloga Juliet	CM720121014JHH	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3506	Nantongo Mary	CF65047101G0GE	228,316	2,739,792	U8UP	228,316	2,739,792	0
P3600	Ojok Isaac	CM000000DZ8AK	1,371,304	16,455,648	U3 LOWER	1,371,304	16,455,648	0
P3709	Magona Salim Badhai	CM70051100K0JG	187,660	2,251,920	U8L	187,660	2,251,920	0
P3740	Nakitende Shallon	CF800521021M8F	232,657	2,791,884	U8UP	232,657	2,791,884	0
P3800	Betubiza Herbert	CM7003410A98QK	340,282	4,083,384	U7L	340,282	4,083,384	0
P3812	Aliba Ivan L	CM8305210GY01D	209,859	2,518,308	U8UP	209,859	2,518,308	0
P3817	Ochan Andrew	CM81008106MFCC	187,660	2,251,920	U8L	187,660	2,251,920	0
P3824	Bwamiki John	CM68008105RYYL	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P3831	Omonex.O.Geoffrey	CM71019100TH4E	209,859	2,518,308	HRC-10-1	209,859	2,518,308	0
P3833	Quinto Okethwengu	CM720871019M1F	228,316	2,739,792	HRC-10-1	228,316	2,739,792	0
P3834	Nangoli Stephen	CM64051101DLNJ	209,859	2,518,308	HRC-10-1	209,859	2,518,308	0

P3900	Begumanya Matilda Tibwita	CF72004102QNIE	326,765	3,921,180	U7UPPER	326,765	3,921,180	0
P3903	Tumutungire Joan	CF65027102U6MK	430,025	5,160,300	U6UP	430,025	5,160,300	0
P3906	Tusubira Jane	CF630231019E5G	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P3957	Mutebe Edward	CM58013108HJHC	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P3969	Ogwai Alfred	CM60022103J1DG	232,657	2,791,884	HRC-10-1	232,657	2,791,884	0
P3970	Waigumbulizi Jonathan	CM00000000QH	73,649	883,788	HRC-10-1	73,649	883,788	0
P3972	Luteete Denis	CM79052100W53F	228,316	2,739,792	HRC-10-1	228,316	2,739,792	0
P4015	Ssemwanga Robert	CM75098102GLWJ	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P4027	Kataike Susan	CM77102103J5YJ	912,771	10,953,252	U3 LOWER	912,771	10,953,252	0
P4113	Mbabo Robert	CM8000810124FL	209,859	2,518,308	U8UP	209,859	2,518,308	0
P4157	Hamisi Hassan	CM71064104AVCF	73,649	883,788	HRC-10-1	73,649	883,788	0
P4162	Azubu Ismail	CM830021039LML	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P4172	Bbule Lasto	CM72069100KZ0K	213,832	2,565,984	HRC-10-1	213,832	2,565,984	0
P4243	Wangolo Godfrey	CM79089101F71A	224,066	2,688,792	HRC-10-1	224,066	2,688,792	0
P4251	Nabwire Barbara Olijjo	CF80042101HV3K	794,074	9,528,888	HRC-5-1	794,074	9,528,888	0
P4253	Taaka Claire	CF82042100U0JG	723,868	8,686,416	U4L	723,868	8,686,416	0
P4258	Serubiri Gorret	CF630681039VLJ	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4262	Nafula Justine	CF71042101IRAC	601,341	7,216,092	U4L	601,341	7,216,092	0
P4279	Teddy Kisakye Namatovu	CF77105101X7ZE	933,461	11,201,532	U3 LOWER	933,461	11,201,532	0
P4326	Ssebuufu Eric Cantona	CM850321033AGG	1,143,694	13,724,328	U4L	1,143,694	13,724,328	0
P4340	Irupia Jane	CF83035101JNLE	321,527	3,858,324	U7UPPER	321,527	3,858,324	0
P4342	Kebirungi Prisca	CF65027103867F	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4345	Nkangi Susan Nazze	CF83052102INTE	644,785	7,737,420	U4L	644,785	7,737,420	0
P4352	Nalubega Ritah Priscilla	CF86030102GDUA	644,785	7,737,420	U3 LOWER	644,785	7,737,420	0
P4357	Nakazibwe Zaam	CF69030101C4RA	644,785	7,737,420	U4L	644,785	7,737,420	0
P4361	Amami Shariff	CM77041103WZWH	892,574	10,710,888	U4UP	892,574	10,710,888	0
P4393	Janet Baluka	CF64102103QE3J	361,867	4,342,404	U7UPPER	361,867	4,342,404	0
P4461	Kanture Gita Patrick	CM730321048GUH	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4486	Otung Ferdinand	CM65033106QYNE	569,350	6,832,200	U6	569,350	6,832,200	0
P4487	Namagala Barbara	CF84023102CXRE	456,394	5,476,728	U5UP	456,394	5,476,728	0
P4488	Waira Ramathan	CM66072104Q5PK	979,805	11,757,660	U3 LOWER	979,805	11,757,660	0
P4497	Ainebyona Baker Wilcky	CM7100910KCYZG	990,589	11,887,068	HRC-3	990,589	11,887,068	0

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P4508	Muhangi Yusifu	CM89034102ZRFFH	601,341	7,216,092	U4L	601,341	7,216,092	0
P4509	Kalule Daniel	CM6203610A5MXH	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4513	Nakalanzi Lwanga Joamitah	CF82031102GKKH	700,306	8,403,672	HRC-5-1	700,306	8,403,672	0
P4520	Ssenduli John Baptist	CM750521092C6J	1,212,620	14,551,440	U2L	1,212,620	14,551,440	0
P4540	Ochieng John	CM70097100T72H	472,079	5,664,948	U6	472,079	5,664,948	0
P4548	Barekye Simeon	CM65009109N4ZK	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4560	Nahibangwa Miria	CF64060100D6VF	463,264	5,559,168	U5UP	463,264	5,559,168	0
P4561	Kazoora Alice	CF660041016GAL	876,222	10,514,664	HRC-5-1	876,222	10,514,664	0
P4564	Rwatoro Abdu	CM78010109F60C	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4584	Lubwama Jimmy Musesasizi	CM64032103VGHE	1,690,780	20,289,360	U1EUP	1,690,780	20,289,360	0
P4590	Sarich Andrew	CM000000DZ21K	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4593	Andiho Febronja	CF80027102UJ6H	455,804	5,469,648	U5UP	455,804	5,469,648	0
P4603	Ssessanga Andrew	CM71024101WMWH	447,080	5,364,960	HRC-6	447,080	5,364,960	0
P4622	Wanirwoth Agnes	CF650331086T9E	780,193	9,362,316	U4L	780,193	9,362,316	0
P4623	Josephine Wasike Onya	CF61042105KUIG	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
P4627	Nawire Grace Kibooli	CF670511039ZGC	808,135	9,697,620	HRC-5-1	808,135	9,697,620	0
P4638	Erukwaire Godfrey	CM5083100DZAK	1,306,898	15,682,776	U2UP	1,306,898	15,682,776	0
P4652	Bamwonjobora Celia	CF72004102VDMG	1,212,620	14,551,440	U1E	1,212,620	14,551,440	0
P4659	Mbabazi Agnes	CF75009101N6UL	601,341	7,216,092	U4L	601,341	7,216,092	0
P4663	Kagumire K. Simon	CM70027100W92A	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4664	Odeke Pius Charles	CM62079101XDYA	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4676	Ampaire Evas Karakwenda	CF89034104AJTF	1,089,533	13,074,396	U4L	1,089,533	13,074,396	0
P4686	Byensi Elijah	CM74003100DE3E	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4690	Nalwanga Lydia	CF65052102XNVG	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4694	Kiconco Margaret Patience	CF69027100K95H	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P4712	Aacha Hellen	CF62038100UHAK	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4713	Banturaki Julius	CM000000007B6YK	546,392	6,556,704	U6	546,392	6,556,704	0
P4714	Ayano Gorreti	CF00000543AYG78H	519,948	6,239,376	U6	519,948	6,239,376	0
P4716	Baluka Betty	CF65035101KELL	377,781	4,533,372	U7UPPER	377,781	4,533,372	0
P4725	Bwikizo Abel Bakahuuna	CM88006102KKDF	333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P4727	Ajdiru Winny	CF890021072TEL	799,087	9,589,044	U3 LOWER	799,087	9,589,044	0
P4728	Atyang Sarah Olive	CM8007103ND8F	1,004,232	12,050,784	HRC-3	1,004,232	12,050,784	0

Sub Program : Policy and Planning

CostCentre : Policy and Planning

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P3473	Okello Cypriano	CM74005106RVCC	990,589	11,887,068	U3UP	990,589	11,887,068	0
P3499	Rwenaga Nelson	CM00000001FQ8E	1,282,315	15,387,780	U2UP	1,282,315	15,387,780	0
P3511	Cardozo Betty	CF640521022FPG	361,867	4,342,404	U7UPPER	361,867	4,342,404	0
P3815	Magoba Freda	CF76075105X6YC	237,069	2,844,828	U8UP	237,069	2,844,828	0
P3828	Bukenya Andrew	CM660241061KGK	219,909	2,638,908	HRC-10-1	219,909	2,638,908	0
P4021	Othuba Sally	CF68033107RPKE	340,282	4,083,384	U7UPPER	340,282	4,083,384	0
P4204	Balyejusa Moses	CM65008106P2KL	237,069	2,844,828	HRC-10-1	237,069	2,844,828	0
P4264	Ssozi Vincent	CM68023104FQ8E	1,741,079	20,892,948	U2Sc.	1,741,079	20,892,948	0
P4273	Nakate Margaret	CF680521049QED	232,657	2,791,884	U8UP	232,657	2,791,884	0
P4314	Mulengani Moses	CM6704110473JF	1,624,934	19,499,208	UIE	1,624,934	19,499,208	0
P4332	Kabanda Peter Christopher	CM73032104N5KA	2,250,163	27,001,956	UIE (SC)	2,250,163	27,001,956	0
P4424	Ekukut Yokosofaty	CM66021101T4VG	1,234,313	14,811,756	U3Sc.	1,234,313	14,811,756	0
P4506	Kalende Edmand	CM850091015Q0E	706,785	8,481,420	U4UP	706,785	8,481,420	0
P4507	Baluku Enos	CM79015102KPYH	706,785	8,481,420	U4UP	706,785	8,481,420	0
P4596	Katoroogo Herbert	CM79048102TM6K	979,805	11,757,660	U3UP	979,805	11,757,660	0
P4598	Byamukama Wilson Mugasa	CM69006101FUVE	1,204,288	14,451,456	U3	1,204,288	14,451,456	0
P4684	Bindeeba Cynthia Barbara	CF77034103W69G	1,282,315	15,387,780	U2Sc.	1,282,315	15,387,780	0

Sub Program : Internal Audit

CostCentre : Internal Audit

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance	
P2188	Naftula Jane	CF650421076Q4D	232,657	2,791,884	U8UP	232,657	2,791,884	0	
P4503	Nzogi Stephen	CM70102103VRKK	1,282,315	15,387,780	HRC-2(L)	1,282,315	15,387,780	0	
P4504	Gimeyi Henry Mayoga	CM70051102EHKG	846,042	10,152,504	U4UP	846,042	10,152,504	0	
Total Annual Salary (Ushs) for Program:Policy,Planning and Support Services							69,069,622	828,835,464	0

Vote: 016

Ministry of Works and Transport

FY 2018/19

<i>Total Annual Salary (Ushs) for Vote: Ministry of Works and Transport</i>	639,159,689	7,669,916,268	639,159,689	7,669,916,268	0
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Vote 016 Ministry of Works and Transport

Works and Transport

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Aircraft Radio Engineer	U4	2	0	2	1	8,858,717	106,304,604
Assistant Commissioner, Air and Road Transport Services & Infrastructure	U1E	1	0	1	1	2,250,162	27,001,944
Assistant Commissioner, Architecture	U1E (SC)	1	0	1	1	2,250,162	27,001,944
Assistant Commissioner, Statistics, Monitoring and Evaluation	U1E	1	0	1	1	1,728,007	20,736,084
Assistant Engineering Officer (Mechanical)	U5Sc.	18	15	3	3	2,031,708	24,380,496
Chief Ground Instructor	U1E	1	0	1	1	2,328,850	27,946,200
Communications Officer	U4	1	0	1	1	940,366	11,284,392
Database Administrator	U4	1	0	1	1	794,074	9,528,888
Economist/ Statistician	U4UP	1	0	1	1	909,244	10,910,928
Engineer (Civil)	U4 (SC)	24	12	12	8	8,716,264	104,595,168
Engineer (Mechanical)	U4 (SC)	10	8	2	2	2,287,388	27,448,656
Engineer (Structural)	U4 (SC)	2	1	1	1	1,089,533	13,074,396
Engineering Instructor	U4 (SC)	3	2	1	1	8,858,717	106,304,604
Licensing Officer	U4	12	5	7	2	1,202,682	14,432,184
Logistics Officer	U4	2	0	2	1	1,177,688	14,132,256
Monitoring and Evaluation Officer	U4	2	0	2	1	794,074	9,528,888
Office Attendant	U8UP	17	16	1	1	232,657	2,791,884
Policy Analyst	U4	2	0	2	1	794,074	9,528,888
Principal Aircraft Maintenance Engineer	U3Sc.	1	0	1	1	6,549,060	78,588,720
Principal Engineer (Civil)	U2Sc.	5	3	2	1	1,992,454	23,909,448
Principal Engineering Instructor	U2	2	1	1	1	13,098,120	157,177,440
Principal Ground Instructor	U2	1	0	1	1	6,408,538	76,902,456
Principal Licensing Officer	U2L	1	0	1	1	1,201,688	14,420,256
Principal Logistics Officer	U2	2	0	2	1	2,058,276	24,699,312
Principal Marine Officer/ Safety of Navigation	U2	1	0	1	1	2,058,276	24,699,312
Principal Monitoring and Evaluation Officer	U2	1	0	1	1	1,527,241	18,326,892
Road Safety Officer	U4	6	2	4	2	2,355,376	28,264,512
Senior Air Transport Officer Air & Road Air Transport Regulation	U3Sc.	1	0	1	1	1,204,288	14,451,456
Senior Architect	U3	4	2	2	1	1,390,380	16,684,560
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	14	2	2	2,179,066	26,148,792
Senior Economist/ Statistician	U3Sc.	2	0	2	1	990,589	11,887,068
Senior Engineer (Civil)	U3Sc.	31	20	11	8	9,634,304	115,611,648
Senior Engineer (Mechanical)	U3Sc.	11	10	1	1	1,352,515	16,230,180
Senior Engineer (Structural)	U3Sc.	1	0	1	1	1,315,765	15,789,180
Senior Laboratory Technician	U4 (SC)	4	3	1	1	1,094,258	13,131,096
Senior Licensing Officer	U3 LOWER	6	4	2	2	1,825,542	21,906,504
Senior Logistics Officer	U3	2	0	2	1	1,390,380	16,684,560

Vote 016 Ministry of Works and Transport

Senior Marine Licensing Officer	U3	1	0	1	1	1,390,380	16,684,560
Senior Marine Safety Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Maritime Officer	U3	2	0	2	1	1,390,380	16,684,560
Senior Policy Analysis	U3 LOWER	2	0	2	1	902,612	10,831,344
Senior Quantity Surveyor	U3Sc.	3	2	1	1	1,204,288	14,451,456
Senior Road safety Officer	U3	4	2	2	1	1,390,380	16,684,560
Senior Services Engineer	U3	2	0	2	2	2,780,760	33,369,120
Senior Social Environment Officer	U3Sc.	2	0	2	2	2,468,626	29,623,512
Senior Staff Surveyor	U3Sc.	2	0	2	1	1,204,288	14,451,456
Services Engineer	U4	2	0	2	2	2,355,376	28,264,512
Statistician	U4	2	0	2	1	940,366	11,284,392
Surveyor	U4 (SC)	4	2	2	1	927,104	11,125,248
Webmaster	U4	1	0	1	1	940,366	11,284,392
Total		228	124	104	74	126,155,789	1,513,869,468

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Vote 016

Ministry of Works and Transport

List of Staff Retiring Or Receiving Gratuity in FY 2018/19

Program 49: Policy, Planning and Support Services Sub Program : Headquarters

Cost Centre :

District : Kampala

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P-098AO	64122	OPUS A-AMONGIN	CF5800046716	11/12/1958	Office Typist	U7UPPER	120,098	87,966	1,055,592	7,916,922
P.1914	64203	SENTABILE CHRIS MUHANUKA	CM000006523	10/4/1954	Chief Flying Instructor	UIE	14,819,952	831,878	9,982,536	44,459,856
P-278R	64455	ROBERT MAGAMBO	CM0005300RM	9/23/1958	Supplies Officer	U4	298,098	280,179	3,362,148	0
P-6720G	64470	GODFREY OBBUKI WANDERA	CM58042102MD2L	3/29/1957	Commissioner	UISE	1,944,397	1,060,112	12,721,344	0
P-987	77248	KHAKASA JULIET KISOBOYI	CF000R500	3/21/1959	Senior Information Scientist	U3 LOWER	987,987	586,428	7,037,136	0
PEN/0989	64138	BUTAMANYA CHRIS	CM009986658	1/2/1959	Mechanic/ Artisan	U7L	48,098	115,853	1,390,236	10,426,744
PEN/74560	64113	OPIYO OLANYA ELISEO	CMO665230	12/9/1958	Senior Engineer (Civil)	U3Sc.	444,220	719,290	8,631,480	64,736,108
Total Pension / Gratuity (Ushs)							18,662,850	3,681,706	44,180,472	127,539,630

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	<i>US\$</i> <i>Thousand</i>
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Sector: Works and Transport

Programme :01 Transport Regulation

Recurrent SubProgrammes:

SubProgramme: 07 Transport Regulation

Class of Output: Outputs Provided

Output: 02-Road Safety Programmes Coordinated and Monitored

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted	Annual Total	1.0	148,000
Unit cost :	148,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>148,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.3	37,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.3</i>	<i>37,000</i>
Procurement Process Start Date:	7/26/2018	Quarter 2	0.3	37,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.3</i>	<i>37,000</i>
		Quarter 3	0.3	37,000
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>37,000</i>
		Quarter 4	0.3	37,000
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>37,000</i>

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted	Annual Total	1.0	14,140
Unit cost :	14,140	<i>w/o Non Wage</i>	<i>1.0</i>	<i>14,140</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	8/25/2018	Quarter 2	1.0	14,140
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>14,140</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing - Business Registry Sensitization Materials-1420

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted	Annual Total	1.0	25,000
Unit cost :	25,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>25,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/18/2018	Quarter 2	0.5	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	12,500
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.5	12,500
		<i>w/o Non Wage</i>	0.5	12,500

Input to be procured: Printing - Hand Books-1433

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted	Annual Total	1.0	46,600
Unit cost :	46,600	<i>w/o Non Wage</i>	1.0	46,600
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/26/2018	Quarter 2	0.5	23,300
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	23,300
		Quarter 3	0.5	23,300
		<i>w/o Non Wage</i>	0.5	23,300
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Media and Public Relations-1659

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Service	Annual Total	4.0	200,000
Unit cost :	50,000	<i>w/o Non Wage</i>	4.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/16/2018	Quarter 2	2.0	100,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.0	100,000
		Quarter 3	2.0	100,000
		<i>w/o Non Wage</i>	2.0	100,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Assorted Materials-181

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o Non Wage</i>	1.0	50,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Procurement Process Start Date:	9/14/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Output: 03-Public Service Vehicles & Inland water Transport vessels Inspected & licensed

Item: 225002-Consultancy Services- Long-term

Input to be procured:

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	consultant	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o Non Wage</i>	1.0	150,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	1/13/2019	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	150,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Output: 04-Air Transport Programmes coordinated and Monitored

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Allowances-2144

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	35,100
Unit cost :	17,550	<i>w/o Non Wage</i>	2.0	35,100
Procurement Method:	Individual Consultancy	Quarter 1	0.0	0
Total Procurement Time (Weeks):	8.57	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	9/13/2018	Quarter 2	1.0	17,550
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	17,550
		Quarter 3	1.0	17,550
		<i>w/o Non Wage</i>	1.0	17,550
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services - Policies-952

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	150,560
Unit cost :	150,560	<i>w/o Non Wage</i>	1.0	150,560

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Direct Procurement	Quarter 1	0.3	37,640
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	37,640
Procurement Process Start Date:	N/A	Quarter 2	0.3	37,640
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	37,640
		Quarter 3	0.3	37,640
		<i>w/o Non Wage</i>	0.3	37,640
		Quarter 4	0.3	37,640
		<i>w/o Non Wage</i>	0.3	37,640

Output: 05-Water and Rail Transport Programmes Coordinated and Monitored.

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Services	Annual Total	1.0	45,040
Unit cost :	45,040	<i>w/o Non Wage</i>	1.0	45,040
Procurement Method:	Quotations	Quarter 1	0.5	22,520
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.5	22,520
Procurement Process Start Date:	8/14/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.5	22,520
		<i>w/o Non Wage</i>	0.5	22,520
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

SubProgramme: 16 Maritime

Class of Output: Outputs Provided

Output: 06-Ships and Ports programs coordinated and monitored

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Air Conditioners-1285

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	25,000
Unit cost :	6,250	<i>w/o Non Wage</i>	4.0	25,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/1/2018	Quarter 2	4.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	4.0	25,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		<i>UShs</i>
	<i>Thousand</i>		

Output: 07-Safety of navigation programs coordinated and monitored

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	2000.0	2,000
Unit cost :	1	<i>w/o Non Wage</i>	2000.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	500.0	500
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	500.0	500
Procurement Process Start Date:	7/7/2018	Quarter 2	500.0	500
Date contract signature/commitment:		<i>w/o Non Wage</i>	500.0	500
		Quarter 3	500.0	500
		<i>w/o Non Wage</i>	500.0	500
		Quarter 4	500.0	500
		<i>w/o Non Wage</i>	500.0	500

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Items-1287

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	2,000
Unit cost :	500	<i>w/o Non Wage</i>	4.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	2.0	1,000
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	2.0	1,000
Procurement Process Start Date:	7/7/2018	Quarter 2	2.0	1,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.0	1,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 224005-Uniforms, Beddings and Protective Gear

Input to be procured: Safety Wear - Assorted Equipment-1574

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	10000.0	10,000
Unit cost :	1	<i>w/o Non Wage</i>	10000.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	10000.0	10,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	10000.0	10,000
Procurement Process Start Date:	8/1/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousand</i>	<i>UShs</i>
	<i>w/o Non Wage</i>	<i>0.0</i>
		<i>0</i>

Development Projects:

SubProgramme: 1096 Support to Computerised Driving Permits

Class of Output: Capital Purchases

Output: 72-Government Buildings and Administrative Infrastructure

Item: 312101-Non-Residential Buildings

Input to be procured: Building Construction - Assorted Materials-206

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted	Annual Total	1.0	2,700,000
Unit cost :	2,700	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>2,700,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.3	675,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>675,000</i>
Procurement Process Start Date:	3/29/2019	Quarter 2	0.3	675,000
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>675,000</i>
		Quarter 3	0.3	675,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>675,000</i>
		Quarter 4	0.3	675,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>675,000</i>

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Service	Annual Total	1.0	900,000
Unit cost :	900	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>900,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/21/2018	Quarter 2	1.0	900,000
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>900,000</i>
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		<i>US\$</i>
	<i>Thousand</i>		

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Station Wagons-1930

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	350,000
Unit cost :	350,000	<i>w/o GoU Development</i>	1.0	350,000
Procurement Method:	Open Bidding	Quarter 1	0.5	175,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.5	175,000
Procurement Process Start Date:	11/12/2018	Quarter 2	0.5	175,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	175,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. &Transport Project

Class of Output: Capital Purchases

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Administrative Vehicles-1899

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	300,000
Unit cost :	300,000	<i>w/o GoU Development</i>	1.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/30/2018	Quarter 2	1.0	300,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	300,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Transport Equipment - Field Vehicles-1910

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	1	Annual Total	1.0	250,000
Unit cost :	250,000	<i>w/o External Financing</i>	1.0	250,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
Procurement Process Start Date:	9/30/2018	Quarter 2	1.0	250,000
Date contract signature/commitment:		<i>w/o External Financing</i>	1.0	250,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 3	Quarter 4	
	0.0	0.0	0
	<i>w/o External Financing</i>	<i>w/o External Financing</i>	0
	0.0	0.0	0
	<i>w/o External Financing</i>	<i>w/o External Financing</i>	0

Input to be procured: Transport Equipment - Boats-1904

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	8.0	1,800,000
Unit cost :	225,000	<i>w/o External Financing</i>	8.0	1,800,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
Procurement Process Start Date:	10/1/2018	Quarter 2	2.0	450,000
Date contract signature/commitment:		<i>w/o External Financing</i>	2.0	450,000
		Quarter 3	3.0	675,000
		<i>w/o External Financing</i>	3.0	675,000
		Quarter 4	3.0	675,000
		<i>w/o External Financing</i>	3.0	675,000

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Assorted Equipment-1004

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	1,910,000
Unit cost :	955,000	<i>w/o External Financing</i>	2.0	1,910,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	955,000
Date contract signature/commitment:		<i>w/o External Financing</i>	1.0	955,000
		Quarter 3	1.0	955,000
		<i>w/o External Financing</i>	1.0	955,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies developed

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	10.0	2,500,000
Unit cost :	250	<i>w/o External Financing</i>	10.0	2,500,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Procurement Process Start Date:	9/30/2018	Quarter 2	2.0	500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	2.0	500,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	4.0	1,000,000
		<i>w/o External Financing</i>	4.0	1,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	4.0	1,000,000
		<i>w/o External Financing</i>	4.0	1,000,000
		<i>w/o GoU Development</i>	0.0	0

Output: 07-Safety of navigation programs coordinated and monitored

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Hire of Venue and Accommodation-2154

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	40000.0	40,000
Unit cost :	0	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	40000.0	40,000
Procurement Method:	Quotations	Quarter 1	10000.0	10,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10000.0	10,000
Procurement Process Start Date:	8/8/2018	Quarter 2	10000.0	10,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10000.0	10,000
		Quarter 3	10000.0	10,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10000.0	10,000
		Quarter 4	10000.0	10,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10000.0	10,000

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Projects-1668

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	3,000,000
Unit cost :	750,000	<i>w/o External Financing</i>	4.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	1.0	750,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	1.0	750,000
Procurement Process Start Date:	9/30/2018	Quarter 2	1.0	750,000
Date contract signature/commitment:		<i>w/o External Financing</i>	1.0	750,000
		Quarter 3	1.0	750,000
		<i>w/o External Financing</i>	1.0	750,000
		Quarter 4	1.0	750,000
		<i>w/o External Financing</i>	1.0	750,000

Programme :02 Transport Services and Infrastructure

Recurrent SubProgrammes:

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
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SubProgramme: 11 Transport Infrastructure and Services

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	3.0	15,000
Unit cost :	5,000	<i>w/o Non Wage</i>	3.0	15,000
Procurement Method:	Direct Procurement	Quarter 1	0.8	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.8	3,750
Procurement Process Start Date:	N/A	Quarter 2	0.8	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.8	3,750
		Quarter 3	0.8	3,750
		<i>w/o Non Wage</i>	0.8	3,750
		Quarter 4	0.8	3,750
		<i>w/o Non Wage</i>	0.8	3,750

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services - Policies-952

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	400,000
Unit cost :	400,000	<i>w/o Non Wage</i>	1.0	400,000
Procurement Method:	Open Bidding	Quarter 1	0.3	100,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.3	100,000
Procurement Process Start Date:	8/6/2018	Quarter 2	0.3	100,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	100,000
		Quarter 3	0.3	100,000
		<i>w/o Non Wage</i>	0.3	100,000
		Quarter 4	0.3	100,000
		<i>w/o Non Wage</i>	0.3	100,000

Output: 07-Feasibility/Design Studies

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	UGX	Annual Total	1.0	1,320,000
Unit cost :	1,320,000	<i>w/o Non Wage</i>	1.0	1,320,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	330,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	330,000
Procurement Process Start Date:	8/16/2018	Quarter 2	0.3	330,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	<i>Thousand</i>		
Date contract signature/commitment:	<i>w/o Non Wage</i>	0.3	330,000
	Quarter 3	0.3	330,000
	<i>w/o Non Wage</i>	0.3	330,000
	Quarter 4	0.3	330,000
	<i>w/o Non Wage</i>	0.3	330,000

Input to be procured: Long Term Consultancy Services - Certificates-960

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	500,000
Unit cost :	500,000	<i>w/o Non Wage</i>	1.0	500,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	125,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	125,000
Procurement Process Start Date:	N/A	Quarter 2	0.3	125,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	125,000
		Quarter 3	0.3	125,000
		<i>w/o Non Wage</i>	0.3	125,000
		Quarter 4	0.3	125,000
		<i>w/o Non Wage</i>	0.3	125,000

Development Projects:

SubProgramme: 0951 East African Trade and Transportation Facilitation

Class of Output: Outputs Provided

Output: 02-Monitoring and Capacity Building

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Adverts	Annual Total	4.0	10,000
Unit cost :	3	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	2,500
Procurement Process Start Date:	9/4/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	2,500

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Motor Vehicle Spare Parts -2075

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Vehicles	Annual Total	4.0	20,000
Unit cost :	5	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	5,000
Procurement Process Start Date:	8/2/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	5,000

Output: 07-Feasibility/Design Studies

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Contract	Annual Total	1.0	600,000
Unit cost :	600	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	600,000
Procurement Method:	Open Bidding	Quarter 1	0.3	150,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	150,000
Procurement Process Start Date:	9/30/2018	Quarter 2	0.3	150,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	150,000
		Quarter 3	0.3	150,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	150,000
		Quarter 4	0.3	150,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	150,000

SubProgramme: 1284 Development of new Kampala Port in Bukasa

Class of Output: Outputs Provided

Output: 07-Feasibility/Design Studies

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Stationery-1369

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	UGX	Annual Total	1.0	200,000
Unit cost :	200,000	<i>w/o GoU Development</i>	1.0	200,000
Procurement Method:	Restricted Bidding	Quarter 1	0.3	50,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.3	50,000
Procurement Process Start Date:	10/31/2018	Quarter 2	0.3	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	50,000
		Quarter 3	0.3	50,000
		<i>w/o GoU Development</i>	0.3	50,000
		Quarter 4	0.3	50,000
		<i>w/o GoU Development</i>	0.3	50,000

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Advisory Consultancy-1595

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Reports	Annual Total	10.0	690,000
Unit cost :	69	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	690,000
Procurement Method:	RFP with EOI	Quarter 1	2.5	172,500
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.5	172,500
Procurement Process Start Date:	2/19/2020	Quarter 2	2.5	172,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.5	172,500
		Quarter 3	2.5	172,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.5	172,500
		Quarter 4	2.5	172,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.5	172,500

SubProgramme: 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

Class of Output: Capital Purchases

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Field Vehicles-1910

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	200,000
Unit cost :	200,000	<i>w/o GoU Development</i>	1.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.3	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	50,000
		Quarter 3	0.5	100,000
		<i>w/o GoU Development</i>	0.5	100,000
		Quarter 4	0.3	50,000
		<i>w/o GoU Development</i>	0.3	50,000

SubProgramme: 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	<i>UShs</i>
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Class of Output: Outputs Provided

Output: 07-Feasibility/Design Studies

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	UGX	Annual Total	10.0	100,000
Unit cost :	10,000	<i>w/o GoU Development</i>	<i>10.0</i>	<i>100,000</i>
Procurement Method:	RFP without EOI	Quarter 1	2.5	25,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	2.5	25,000
Procurement Process Start Date:	10/31/2018	Quarter 2	2.5	25,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.5	25,000
		Quarter 3	2.5	25,000
		<i>w/o GoU Development</i>	2.5	25,000
		Quarter 4	2.5	25,000
		<i>w/o GoU Development</i>	2.5	25,000

SubProgramme: 1512 Uganda National Airline Project

Class of Output: Capital Purchases

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312205-Aircrafts

Input to be procured: Aircrafts - Suppliers-148

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	120,000,000
Unit cost :	120,000,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>120,000,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	0.5	60,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	60,000,000
		Quarter 3	0.3	30,000,000
		<i>w/o GoU Development</i>	0.3	30,000,000
		Quarter 4	0.3	30,000,000
		<i>w/o GoU Development</i>	0.3	30,000,000

Programme :03 Construction Standards and Quality Assurance

Recurrent SubProgrammes:

SubProgramme: 12 Roads and Bridges

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		<i>US\$</i>
	<i>Thousand</i>		

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Food and Refreshments-2149

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/13/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Output: 04-Monitoring and Capacity Building Support

Item: 221001-Advertising and Public Relations

Input to be procured: Newspapers - Adverts-1268

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No. of adverts	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	<i>4.0</i>	<i>10,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Food and Refreshments-2149

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum (DINU)	Annual Total	1.0	160,000
Unit cost :	160,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>160,000</i>
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	12/17/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
		Quarter 3	1.0	160,000
		<i>w/o Non Wage</i>	1.0	160,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0
Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum (DCR)	Annual Total	1.0	110,000
Unit cost :	110,000	<i>w/o Non Wage</i>	1.0	110,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	12/18/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	110,000
		<i>w/o Non Wage</i>	1.0	110,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0
Item: 221012-Small Office Equipment				
Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No. of desktops (DCR7 NR)	Annual Total	8.0	28,000
Unit cost :	3,500	<i>w/o Non Wage</i>	8.0	28,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/3/2018	Quarter 2	-3.0	(10,500)
Date contract signature/commitment:		<i>w/o Non Wage</i>	-3.0	(10,500)
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	11.0	38,500
		<i>w/o Non Wage</i>	11.0	38,500
Item: 225001-Consultancy Services- Short term				
Input to be procured: Short Term Consultancy Services-1593				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum (Interconnectivity)	Annual Total	1.0	300,000
Unit cost :	300,000	<i>w/o Non Wage</i>	1.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	6/3/2018	Quarter 2	0.5	150,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	150,000
		Quarter 3	0.5	150,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 1	Quarter 2	
	<i>w/o Non Wage</i>		150,000
	Quarter 4		0
	<i>w/o Non Wage</i>		0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum (RAMPS)	Annual Total	1.0	600,000
Unit cost :	600,000	<i>w/o Non Wage</i>	1.0	600,000
Procurement Method:	Open Bidding	Quarter 1	0.3	150,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.3	150,000
Procurement Process Start Date:	6/4/2018	Quarter 2	0.3	150,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	150,000
		Quarter 3	0.3	150,000
		<i>w/o Non Wage</i>	0.3	150,000
		Quarter 4	0.3	150,000
		<i>w/o Non Wage</i>	0.3	150,000

Input to be procured: Long Term Consultancy Services - Monitoring and Evaluation-978

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum (DINU)	Annual Total	1.0	350,000
Unit cost :	350,000	<i>w/o Non Wage</i>	1.0	350,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	6/5/2018	Quarter 2	0.5	175,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	175,000
		Quarter 3	0.3	87,500
		<i>w/o Non Wage</i>	0.3	87,500
		Quarter 4	0.3	87,500
		<i>w/o Non Wage</i>	0.3	87,500

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Civil Works-185

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	No. of km under Interconnectivity	Annual Total	100.0	4,100,000
Unit cost :	41,000	<i>w/o Non Wage</i>	100.0	4,100,000
Procurement Method:	Open Bidding	Quarter 1	30.8	1,260,750
Total Procurement Time (Weeks):	17.14	<i>w/o Non Wage</i>	30.8	1,260,750
Procurement Process Start Date:	10/30/2018	Quarter 2	30.0	1,230,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	30.0	1,230,000
		Quarter 3	23.0	943,000
		<i>w/o Non Wage</i>	23.0	943,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 4		
		16.3	666,250
	<i>w/o Non Wage</i>	16.3	666,250

SubProgramme: 14 Construction Standards

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Media Advert-1178

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	5,000
Unit cost :	2,500	<i>w/o Non Wage</i>	2.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	8/8/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	5,000
Unit cost :	5,000	<i>w/o Non Wage</i>	1.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/8/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	4.0	25,000
Unit cost :	6,250	<i>w/o Non Wage</i>	4.0	25,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	6,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	6,250

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Procurement Process Start Date:	4/10/2018	Quarter 2	1.0	6,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	6,250
		Quarter 3	1.0	6,250
		<i>w/o Non Wage</i>	1.0	6,250
		Quarter 4	1.0	6,250
		<i>w/o Non Wage</i>	1.0	6,250

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO.	Annual Total	4.0	5,000
Unit cost :	1,250	<i>w/o Non Wage</i>	4.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	1,250
Procurement Process Start Date:	9/5/2018	Quarter 2	1.0	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 3	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 4	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	2	Annual Total	2.0	40,000
Unit cost :	20,000	<i>w/o Non Wage</i>	2.0	40,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/4/2018	Quarter 2	1.0	20,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	20,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	20,000
		<i>w/o Non Wage</i>	1.0	20,000

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o Non Wage</i>	1.0	30,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Process Start Date:	7/4/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	30,000
		<i>w/o Non Wage</i>	1.0	30,000

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	LS	Annual Total	2.0	50,000
Unit cost :	25,000	<i>w/o Non Wage</i>	2.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/4/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Output: 03-Monitoring Compliance of Construction Standards and undertaking Research

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	2.0	30,000
Unit cost :	15,000	<i>w/o Non Wage</i>	2.0	30,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/5/2018	Quarter 2	1.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	50,000
Unit cost :	25,000	<i>w/o Non Wage</i>	2.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/4/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Output: 04-Monitoring and Capacity Building Support

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted ICT Infrastructure Services-712

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	1.0	45,000
Unit cost :	45,000	<i>w/o Non Wage</i>	1.0	45,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/19/2018	Quarter 2	0.5	22,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	22,500
		Quarter 3	0.5	22,500
		<i>w/o Non Wage</i>	0.5	22,500
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	20,000
Unit cost :	20,000	<i>w/o Non Wage</i>	1.0	20,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	20,000
		<i>w/o Non Wage</i>	1.0	20,000

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	75,000
Unit cost :	75,000	<i>w/o Non Wage</i>	1.0	75,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Direct Procurement	Quarter 1	0.3	18,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	18,750
Procurement Process Start Date:	7/4/2018	Quarter 2	0.3	18,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	18,750
		Quarter 3	0.3	18,750
		<i>w/o Non Wage</i>	0.3	18,750
		Quarter 4	0.3	18,750
		<i>w/o Non Wage</i>	0.3	18,750

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-178

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	LS	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	1.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/4/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	10,000
		<i>w/o Non Wage</i>	1.0	10,000

SubProgramme: 15 Public Structures

Class of Output: Outputs Provided

Output: 03-Monitoring Compliance of Construction Standards and undertaking Research

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Adverts-1166

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	7,000
Unit cost :	7,000	<i>w/o Non Wage</i>	1.0	7,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	1,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	1,750
Procurement Process Start Date:	N/A	Quarter 2	0.3	1,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	1,750
		Quarter 3	0.3	1,750
		<i>w/o Non Wage</i>	0.3	1,750
		Quarter 4	0.3	1,750
		<i>w/o Non Wage</i>	0.3	1,750

Development Projects:

SubProgramme: 1421 Development of the Construction Industry

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Class of Output: Capital Purchases

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	50,000
Unit cost :	50	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/4/2018	Quarter 2	0.3	15,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	15,000
		Quarter 3	0.7	35,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.7	35,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Assorted Equipment-1006

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	50,000
Unit cost :	50	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	8/14/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	50,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	1,000
Unit cost :	1,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>1,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	7/11/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	1.0	1,000
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>1,000</i>

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	100
Unit cost :	100	<i>w/o GoU Development</i>	<i>1.0</i>	<i>100</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	7/11/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	1.0	100
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>100</i>

Programme :04 District, Urban and Community Access Roads

Recurrent SubProgrammes:

No Data Found

Development Projects:

SubProgramme: 0269 Construction of Selected Bridges

Class of Output: Capital Purchases

Output: 74-Major Bridges

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Bridges-1557

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	1.0	6,770,000
Unit cost :	6,770	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>6,770,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.3	1,692,500

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	1,692,500
Procurement Process Start Date:	8/1/2018	Quarter 2	0.3	1,692,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	1,692,500
		Quarter 3	0.3	1,692,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	1,692,500
		Quarter 4	0.3	1,692,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	1,692,500

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Operational Vehicles-1921

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	175,000
Unit cost :	175	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	175,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	175,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	175,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	100,000
Unit cost :	100,000	<i>w/o GoU Development</i>	1.0	100,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	8/9/2018	Quarter 2	0.5	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	50,000
		Quarter 3	0.3	25,000
		<i>w/o GoU Development</i>	0.3	25,000
		Quarter 4	0.3	25,000
		<i>w/o GoU Development</i>	0.3	25,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
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Class of Output: Outputs Provided

Output: 02-Monitoring and capacity building support for district road works

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	24,000
Unit cost :	6,000	<i>w/o GoU Development</i>	4.0	24,000
Procurement Method:	Quotations	Quarter 1	1.0	6,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0	6,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	6,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	6,000
		Quarter 3	1.0	6,000
		<i>w/o GoU Development</i>	1.0	6,000
		Quarter 4	1.0	6,000
		<i>w/o GoU Development</i>	1.0	6,000

Item: 221005-Hire of Venue (chairs, projector, etc)

Input to be procured: Hire of Venue - Meetings, Workshops, Seminars-696

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	40,000
Unit cost :	10,000	<i>w/o GoU Development</i>	4.0	40,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0	10,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	10,000
		Quarter 3	1.0	10,000
		<i>w/o GoU Development</i>	1.0	10,000
		Quarter 4	1.0	10,000
		<i>w/o GoU Development</i>	1.0	10,000

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	79,840
Unit cost :	79,840	<i>w/o GoU Development</i>	1.0	79,840
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.5	39,920
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	39,920
		Quarter 3	0.5	39,920
		<i>w/o GoU Development</i>	0.5	39,920

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand	
	Quarter 4			
			0.0	0
	<i>w/o GoU Development</i>		0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	100,997
Unit cost :	100,997	<i>w/o GoU Development</i>	1.0	100,997
Procurement Method:	Direct Procurement	Quarter 1	0.3	25,249
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.3	25,249
Procurement Process Start Date:	N/A	Quarter 2	0.3	25,249
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	25,249
		Quarter 3	0.3	25,249
		<i>w/o GoU Development</i>	0.3	25,249
		Quarter 4	0.3	25,249
		<i>w/o GoU Development</i>	0.3	25,249

SubProgramme: 0306 Urban Roads Re-sealing

Class of Output: Capital Purchases

Output: 81-Urban roads construction and rehabilitation (Bitumen standard)

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Drainage-1563

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	72,480
Unit cost :	72	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	72,480
Procurement Method:	Quotations	Quarter 1	0.4	25,368
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	25,368
Procurement Process Start Date:	8/2/2018	Quarter 2	0.4	25,368
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	25,368
		Quarter 3	0.2	14,496
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.2	14,496
		Quarter 4	0.1	7,248
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.1	7,248

Input to be procured: Roads and Bridges - Maintenance and Repair-1567

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Annually	Annual Total	1.0	51,345
Unit cost :	51	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	51,345
Procurement Method:	Quotations	Quarter 1	0.3	12,836

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	12,836
Procurement Process Start Date:	8/1/2018	Quarter 2	0.3	15,404
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	15,404
		Quarter 3	0.3	12,836
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	12,836
		Quarter 4	0.2	10,269
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.2	10,269

Input to be procured: Roads and Bridges - Construction Materials-1559

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	1.0	528,903
Unit cost :	529	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	528,903
Procurement Method:	Direct Procurement	Quarter 1	0.4	185,116
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	185,116
Procurement Process Start Date:	7/9/2018	Quarter 2	0.4	185,116
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	185,116
		Quarter 3	0.2	105,781
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.2	105,781
		Quarter 4	0.1	52,890
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.1	52,890

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	1.0	816,000
Unit cost :	816,000	<i>w/o GoU Development</i>	1.0	816,000
Procurement Method:	Open Bidding	Quarter 1	0.4	326,400
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.4	326,400
Procurement Process Start Date:	N/A	Quarter 2	0.6	489,600
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.6	489,600
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02-Monitoring and capacity building support for district road works

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Civil Works-185

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	1.0	25,000
Unit cost :	25,000	<i>w/o GoU Development</i>	1.0	25,000
Procurement Method:	Quotations	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	25,000
Procurement Process Start Date:	8/8/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Maintenance, Repair and Support Services-1079

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	lot	Annual Total	1.0	45,000
Unit cost :	45	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	45,000
Procurement Method:	Quotations	Quarter 1	0.3	11,250
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	11,250
Procurement Process Start Date:	8/1/2018	Quarter 2	0.3	13,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	13,500
		Quarter 3	0.3	11,250
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	11,250
		Quarter 4	0.2	9,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.2	9,000

SubProgramme: 0307 Rehab. Of Districts Roads

Class of Output: Capital Purchases

Output: 73-Roads, Streets and Highways

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Bridges-1557

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	No. of km (Interconnectivity)	Annual Total	50.0	1,870,000
Unit cost :	37,400	<i>w/o GoU Development</i>	50.0	1,870,000
Procurement Method:	Open Bidding	Quarter 1	20.0	748,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	20.0	748,000
Procurement Process Start Date:	11/1/2018	Quarter 2	10.0	374,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	10.0	374,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 3	Quarter 4	
	10.0	10.0	374,000
	<i>w/o GoU Development</i>	<i>w/o GoU Development</i>	<i>374,000</i>
	10.0	10.0	374,000
	<i>w/o GoU Development</i>	<i>w/o GoU Development</i>	<i>374,000</i>

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Assorted Equipment-1007

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No. (survey)	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	150,000
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Station Wagons-1930

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No. of cars (Interconnectivity)	Annual Total	1.0	250,000
Unit cost :	250	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>250,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/16/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	250,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>250,000</i>
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Transport Equipment - Assorted Vehicles-1901

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	3.0	480,000
Unit cost :	160	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>3.0</i>	<i>480,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/16/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	3.0	480,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	480,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02-Monitoring and capacity building support for district road works

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Adverts-1166

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o GoU Development</i>	1.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.3	2,500
Procurement Process Start Date:	7/4/2018	Quarter 2	0.3	2,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	2,500
		Quarter 3	0.3	2,500
		<i>w/o GoU Development</i>	0.3	2,500
		Quarter 4	0.3	2,500
		<i>w/o GoU Development</i>	0.3	2,500

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum (DCR)	Annual Total	1.0	180,000
Unit cost :	180,000	<i>w/o GoU Development</i>	1.0	180,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/9/2018	Quarter 2	1.0	180,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	180,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	190,000
Unit cost :	190,000	<i>w/o GoU Development</i>	1.0	190,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/10/2018	Quarter 2	0.5	95,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	95,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.5	95,000
		<i>w/o GoU Development</i>	0.5	95,000

Programme :05 Mechanical Engineering Services

Recurrent SubProgrammes:

SubProgramme: 13 Mechanical Engineering Services

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies.

Item: 221001-Advertising and Public Relations

Input to be procured: Newspapers - Adverts (Procurement)-1271

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Times	Annual Total	10.0	20,000
Unit cost :	2,000	<i>w/o Non Wage</i>	10.0	20,000
Procurement Method:	Direct Procurement	Quarter 1	2.5	5,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.5	5,000
Procurement Process Start Date:	9/10/2018	Quarter 2	2.5	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	5,000
		Quarter 3	2.5	5,000
		<i>w/o Non Wage</i>	2.5	5,000
		Quarter 4	2.5	5,000
		<i>w/o Non Wage</i>	2.5	5,000

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o Non Wage</i>	4.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	8/15/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	1.0	5,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	<i>w/o Non Wage</i>	1.0	5,000
	Quarter 4	1.0	5,000
	<i>w/o Non Wage</i>	1.0	5,000

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	10.0	40,000
Unit cost :	4,000	<i>w/o Non Wage</i>	10.0	40,000
Procurement Method:	Direct Procurement	Quarter 1	2.5	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.5	10,000
Procurement Process Start Date:	7/16/2018	Quarter 2	2.5	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	10,000
		Quarter 3	2.5	10,000
		<i>w/o Non Wage</i>	2.5	10,000
		Quarter 4	2.5	10,000
		<i>w/o Non Wage</i>	2.5	10,000

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Consultancy Expenses-1603

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Output: 02-Maintenance Services for Central and District Road Equipment.

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	8/15/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		<i>US\$</i>
	<i>Thousand</i>		
	Quarter 3	1.0	25,000
	<i>w/o Non Wage</i>	<i>1.0</i>	<i>25,000</i>
	Quarter 4	1.0	25,000
	<i>w/o Non Wage</i>	<i>1.0</i>	<i>25,000</i>

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Motor Vehicle Spare Parts -2075

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	250,000
Unit cost :	62,500	<i>w/o Non Wage</i>	<i>4.0</i>	<i>250,000</i>
Procurement Method:	Open Bidding	Quarter 1	1.0	62,500
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	<i>1.0</i>	<i>62,500</i>
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	62,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>62,500</i>
		Quarter 3	1.0	62,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>62,500</i>
		Quarter 4	1.0	62,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>62,500</i>

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	130,000
Unit cost :	130,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>130,000</i>
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	130,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>130,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Machinery and Equipment - Personalization Machines-1092

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o Non Wage</i>	<i>2.0</i>	<i>100,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	8/15/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
		Quarter 3	1.0	50,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	<i>Thousand</i>		
	<i>w/o Non Wage</i>	1.0	50,000
	Quarter 4	0.0	0
	<i>w/o Non Wage</i>	0.0	0

Output: 03-Mech Tech Advise rendered & govt vehicle inventory maintained.

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Maintenance, Repair and Support Services-1079

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	300,000
Unit cost :	150,000	<i>w/o Non Wage</i>	2.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	150,000
		Quarter 3	1.0	150,000
		<i>w/o Non Wage</i>	1.0	150,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Output: 05-Operation and Maintenance of MV Kalangala Ship and other delegated ferries

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	1.0	600,000
Unit cost :	600,000	<i>w/o Non Wage</i>	1.0	600,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/16/2018	Quarter 2	1.0	600,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	600,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Supervision of Civil Works-1679

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o Non Wage</i>	2.0	100,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/15/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 3	Quarter 4	
	1.0	0.0	50,000
	<i>w/o Non Wage</i>	<i>w/o Non Wage</i>	50,000
	0.0	0.0	0
	<i>w/o Non Wage</i>	<i>w/o Non Wage</i>	0

Input to be procured: Short Term Consultancy Services - Survey-1681

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	100,000
Unit cost :	100,000	<i>w/o Non Wage</i>	1.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	100,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	100,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	2,500,000
Unit cost :	2,500,000	<i>w/o Non Wage</i>	1.0	2,500,000
Procurement Method:	Open Bidding	Quarter 1	0.3	625,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	625,000
Procurement Process Start Date:	N/A	Quarter 2	0.3	625,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	625,000
		Quarter 3	0.3	625,000
		<i>w/o Non Wage</i>	0.3	625,000
		Quarter 4	0.3	625,000
		<i>w/o Non Wage</i>	0.3	625,000

Output: 06-Maintenance of the Government Protocol Fleet

Item: 228004-Maintenance – Other

Input to be procured: Machinery and Equipment - Motor Vehicles -1086

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	600,000
Unit cost :	150,000	<i>w/o Non Wage</i>	4.0	600,000
Procurement Method:	Open Bidding	Quarter 1	1.0	150,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	1.0	150,000
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	150,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 3	Quarter 4	
	1.0	1.0	150,000
	<i>w/o Non Wage</i>	<i>w/o Non Wage</i>	<i>150,000</i>
	1.0	1.0	150,000
	<i>w/o Non Wage</i>	<i>w/o Non Wage</i>	<i>150,000</i>

Development Projects:

SubProgramme: 1405 Rehabilitation of Regional Mechanical Workshops

Class of Output: Capital Purchases

Output: 72-Government Buildings and Administrative Infrastructure

Item: 312101-Non-Residential Buildings

Input to be procured: Building Construction - Contractor-216

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	700,000
Unit cost :	350,000	<i>w/o GoU Development</i>	2.0	700,000
Procurement Method:	Open Bidding	Quarter 1	1.0	350,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	1.0	350,000
Procurement Process Start Date:	11/13/2018	Quarter 2	1.0	350,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	350,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Building Construction - Workshops-273

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	1.0	330,000
Unit cost :	330,000	<i>w/o GoU Development</i>	1.0	330,000
Procurement Method:	Restricted Bidding	Quarter 1	1.0	330,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	1.0	330,000
Procurement Process Start Date:	10/14/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Field Vehicles-1910

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Unit	Annual Total	1.0	150,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Unit cost :	150,000	<i>w/o GoU Development</i>	1.0	150,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	150,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Workshop-1159

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	300,000
Unit cost :	300,000	<i>w/o GoU Development</i>	1.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	300,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	300,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 04-Maintenance of district Vehicles and Road equipment and regional workshops

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services - Study Consultancies-990

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	100,000
Unit cost :	50	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
		Quarter 3	1.0	50,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Output: 05-Operation and Maintenance of MV Kalangala Ship and other delegated ferries

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services - Projects-984

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	1.0	28,757,000
Unit cost :	28,757,000	<i>w/o GoU Development</i>	1.0	28,757,000
Procurement Method:	RFP with EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/13/2018	Quarter 2	1.0	28,757,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	28,757,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 228004-Maintenance – Other

Input to be procured: Machinery and Equipment - Assets-1001

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	648,425
Unit cost :	162,106	<i>w/o GoU Development</i>	4.0	648,425
Procurement Method:	Open Bidding	Quarter 1	1.0	162,106
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	1.0	162,106
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	162,106
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	162,106
		Quarter 3	1.0	162,106
		<i>w/o GoU Development</i>	1.0	162,106
		Quarter 4	1.0	162,106
		<i>w/o GoU Development</i>	1.0	162,106

Programme :49 Policy,Planning and Support Services

Recurrent SubProgrammes:

SubProgramme: 01 Headquarters

Class of Output: Outputs Provided

Output: 01-Policy, Laws, guidelines,plans and strategies

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	1.0	4,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Unit cost :	4,000	w/o Non Wage	1.0	4,000
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.71	w/o Non Wage	0.0	0
Procurement Process Start Date:	10/7/2018	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Non Wage	0.0	0
		Quarter 3	0.0	0
		w/o Non Wage	0.0	0
		Quarter 4	1.0	4,000
		w/o Non Wage	1.0	4,000

Output: 02-Ministry Support Services and Communication strategy implimented.

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	1.0	54,500
Unit cost :	54,500	w/o Non Wage	1.0	54,500
Procurement Method:	Direct Procurement	Quarter 1	0.3	13,625
Total Procurement Time (Weeks):	0.00	w/o Non Wage	0.3	13,625
Procurement Process Start Date:	8/1/2018	Quarter 2	0.3	13,625
Date contract signature/commitment:		w/o Non Wage	0.3	13,625
		Quarter 3	0.3	13,625
		w/o Non Wage	0.3	13,625
		Quarter 4	0.3	13,625
		w/o Non Wage	0.3	13,625

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Hire of Venue-2153

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	2.0	37,000
Unit cost :	18,500	w/o Non Wage	2.0	37,000
Procurement Method:	Direct Procurement	Quarter 1	0.5	9,250
Total Procurement Time (Weeks):	0.00	w/o Non Wage	0.5	9,250
Procurement Process Start Date:	8/2/2018	Quarter 2	0.5	9,250
Date contract signature/commitment:		w/o Non Wage	0.5	9,250
		Quarter 3	0.5	9,250
		w/o Non Wage	0.5	9,250
		Quarter 4	0.5	9,250
		w/o Non Wage	0.5	9,250

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Printed Publications - Assorted Items-1394

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
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Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Unit of measure:	no.	Annual Total	4.0	15,000
Unit cost :	3,750	<i>w/o Non Wage</i>	4.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,750
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	3,750
Procurement Process Start Date:	8/29/2018	Quarter 2	1.0	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	3,750
		Quarter 3	1.0	3,750
		<i>w/o Non Wage</i>	1.0	3,750
		Quarter 4	1.0	3,750
		<i>w/o Non Wage</i>	1.0	3,750

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Computers-733

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	30,000
Unit cost :	7,500	<i>w/o Non Wage</i>	4.0	30,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	7,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	7,500
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 3	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 4	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Materials and Consumables-1366

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	270,000
Unit cost :	67,500	<i>w/o Non Wage</i>	4.0	270,000
Procurement Method:	Open Bidding	Quarter 1	1.0	67,500
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	1.0	67,500
Procurement Process Start Date:	10/30/2018	Quarter 2	1.0	67,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	67,500
		Quarter 3	1.0	67,500
		<i>w/o Non Wage</i>	1.0	67,500
		Quarter 4	1.0	67,500
		<i>w/o Non Wage</i>	1.0	67,500

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
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Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Unit of measure:	no.	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o Non Wage</i>	4.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000

Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation - Assorted Cleaning Materials-297

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	Quotations	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Assorted Materials-181

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	25,000
Unit cost :	6,250	<i>w/o Non Wage</i>	4.0	25,000
Procurement Method:	Quotations	Quarter 1	1.0	6,250
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	6,250
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	6,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	6,250
		Quarter 3	1.0	6,250
		<i>w/o Non Wage</i>	1.0	6,250
		Quarter 4	1.0	6,250
		<i>w/o Non Wage</i>	1.0	6,250

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Unit of measure:	no.	Annual Total	4.0	35,000
Unit cost :	8,750	<i>w/o Non Wage</i>	4.0	35,000
Procurement Method:	Quotations	Quarter 1	1.0	8,750
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	8,750
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	8,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	8,750
		Quarter 3	1.0	8,750
		<i>w/o Non Wage</i>	1.0	8,750
		Quarter 4	1.0	8,750
		<i>w/o Non Wage</i>	1.0	8,750

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	15,000
Unit cost :	3,750	<i>w/o Non Wage</i>	4.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,750
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	3,750
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	3,750
		Quarter 3	1.0	3,750
		<i>w/o Non Wage</i>	1.0	3,750
		Quarter 4	1.0	3,750
		<i>w/o Non Wage</i>	1.0	3,750

Output: 03-Ministerial and Top Management Services

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Printed Publications - Assorted Items-1394

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	2,000
Unit cost :	500	<i>w/o Non Wage</i>	4.0	2,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	500
Procurement Process Start Date:	7/10/2018	Quarter 2	1.0	500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	500
		Quarter 3	1.0	500
		<i>w/o Non Wage</i>	1.0	500
		Quarter 4	1.0	500
		<i>w/o Non Wage</i>	1.0	500

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted Computer Consumables-709

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	8,000
Unit cost :	2,000	<i>w/o Non Wage</i>	4.0	8,000
Procurement Method:	Quotations	Quarter 1	1.0	2,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	2,000
Procurement Process Start Date:	8/23/2018	Quarter 2	1.0	2,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,000
		Quarter 3	1.0	2,000
		<i>w/o Non Wage</i>	1.0	2,000
		Quarter 4	1.0	2,000
		<i>w/o Non Wage</i>	1.0	2,000

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	8/23/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-613

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	30,000
Unit cost :	7,500	<i>w/o Non Wage</i>	4.0	30,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	7,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	7,500
Procurement Process Start Date:	8/24/2018	Quarter 2	1.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 3	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 4	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	30,000
Unit cost :	7,500	<i>w/o Non Wage</i>	4.0	30,000
Procurement Method:	Quotations	Quarter 1	1.0	7,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	7,500
Procurement Process Start Date:	8/29/2018	Quarter 2	1.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 3	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 4	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Assorted Equipment-1002

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	8/30/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

Output: 06-Monitoring and Capacity Building Support

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	bills	Annual Total	4.0	50,000
Unit cost :	12,500	<i>w/o Non Wage</i>	4.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	12,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	12,500
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	12,500
		Quarter 3	1.0	12,500
		<i>w/o Non Wage</i>	1.0	12,500
		Quarter 4	1.0	12,500
		<i>w/o Non Wage</i>	1.0	12,500

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	<i>Thousand</i>		

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Assorted Materials-2145

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	152,500
Unit cost :	38,125	<i>w/o Non Wage</i>	4.0	152,500
Procurement Method:	Direct Procurement	Quarter 1	1.0	38,125
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	38,125
Procurement Process Start Date:	7/4/2018	Quarter 2	1.0	38,125
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	38,125
		Quarter 3	1.0	38,125
		<i>w/o Non Wage</i>	1.0	38,125
		Quarter 4	1.0	38,125
		<i>w/o Non Wage</i>	1.0	38,125

Item: 221005-Hire of Venue (chairs, projector, etc)

Input to be procured: Hire of Venue - Meetings, Workshops, Seminars-696

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	5,000
Unit cost :	1,250	<i>w/o Non Wage</i>	4.0	5,000
Procurement Method:	Quotations	Quarter 1	1.0	1,250
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	1,250
Procurement Process Start Date:	8/9/2018	Quarter 2	1.0	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 3	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 4	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted ICT Infrastructure Services-712

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	103,000
Unit cost :	103,000	<i>w/o Non Wage</i>	1.0	103,000
Procurement Method:	Quotations Procurement	Quarter 1	0.3	25,750
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.3	25,750
Procurement Process Start Date:	10/4/2018	Quarter 2	0.3	25,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	25,750
		Quarter 3	0.3	25,750
		<i>w/o Non Wage</i>	0.3	25,750
		Quarter 4	0.3	25,750
		<i>w/o Non Wage</i>	0.3	25,750

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$hs
		Thousand		
Item: 221011-Printing, Stationery, Photocopying and Binding				
Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o Non Wage</i>	4.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	9/28/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
Item: 228002-Maintenance - Vehicles				
Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
Item: 228003-Maintenance – Machinery, Equipment & Furniture				
Input to be procured: Machinery and Equipment - Assorted Equipment-1002				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o Non Wage</i>	4.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	8/31/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		<i>US\$</i>
	<i>Thousand</i>		

Output: 19- Human Resource Management Services

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Advertising Expenses-1165

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	2.0	50,000
Unit cost :	25,000	<i>w/o Non Wage</i>	2.0	50,000
Procurement Method:	Quotations	Quarter 1	0.5	12,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.5	12,500
Procurement Process Start Date:	8/16/2018	Quarter 2	0.5	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	12,500
		Quarter 3	0.5	12,500
		<i>w/o Non Wage</i>	0.5	12,500
		Quarter 4	0.5	12,500
		<i>w/o Non Wage</i>	0.5	12,500

Item: 221005-Hire of Venue (chairs, projector, etc)

Input to be procured: Hire of Venue - Meetings, Workshops, Seminars-696

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	60,000
Unit cost :	15,000	<i>w/o Non Wage</i>	4.0	60,000
Procurement Method:	Quotations	Quarter 1	1.0	15,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	15,000
Procurement Process Start Date:	8/24/2018	Quarter 2	1.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 3	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 4	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000

SubProgramme: 09 Policy and Planning

Class of Output: Outputs Provided

Output: 01-Policy, Laws, guidelines, plans and strategies

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Binding Materials and Consumables-1365

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	10.0	50,000
Unit cost :	5,000	<i>w/o Non Wage</i>	10.0	50,000
Procurement Method:	Quotations	Quarter 1	2.5	12,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	2.5	12,500
Procurement Process Start Date:	8/2/2018	Quarter 2	2.5	12,500

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		<i>US\$</i>
	<i>Thousand</i>		
Date contract signature/commitment:	<i>w/o Non Wage</i>	2.5	12,500
	Quarter 3	2.5	12,500
	<i>w/o Non Wage</i>	2.5	12,500
	Quarter 4	2.5	12,500
	<i>w/o Non Wage</i>	2.5	12,500

Input to be procured: Printing - Books-1416

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	100,000
Unit cost :	100,000	<i>w/o Non Wage</i>	1.0	100,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	11/15/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	100,000
		<i>w/o Non Wage</i>	1.0	100,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Equipment-1286

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	10.0	10,000
Unit cost :	1,000	<i>w/o Non Wage</i>	10.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	2.5	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	2.5	2,500
Procurement Process Start Date:	8/3/2018	Quarter 2	2.5	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	2,500
		Quarter 3	2.5	2,500
		<i>w/o Non Wage</i>	2.5	2,500
		Quarter 4	2.5	2,500
		<i>w/o Non Wage</i>	2.5	2,500

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Economic Studies-1609

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o Non Wage</i>	2.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	12/31/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter	Quantity	
	Quarter 3	1.0	50,000
	<i>w/o Non Wage</i>	1.0	50,000
	Quarter 4	0.0	0
	<i>w/o Non Wage</i>	0.0	0

Output: 05-Strengthening Sector Coordination, Planning & ICT

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Printing Materials and Consumables-1368

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	1.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	2,500
Procurement Process Start Date:	N/A	Quarter 2	0.3	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	2,500
		Quarter 3	0.3	2,500
		<i>w/o Non Wage</i>	0.3	2,500
		Quarter 4	0.3	2,500
		<i>w/o Non Wage</i>	0.3	2,500

Output: 06-Monitoring and Capacity Building Support

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Adverts-1166

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	N/A	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Printing Materials and Consumables-1368

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	5.0	50,000
Unit cost :	10,000	<i>w/o Non Wage</i>	5.0	50,000
Procurement Method:	Quotations	Quarter 1	1.3	12,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.3	12,500

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Procurement Process Start Date:	8/2/2018	Quarter 2	1.3	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.3	12,500
		Quarter 3	1.3	12,500
		<i>w/o Non Wage</i>	1.3	12,500
		Quarter 4	1.3	12,500
		<i>w/o Non Wage</i>	1.3	12,500

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Economic Studies-1609

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	36,759
Unit cost :	36,759	<i>w/o Non Wage</i>	1.0	36,759
Procurement Method:	Individual Consultancy	Quarter 1	0.5	18,379
Total Procurement Time (Weeks):	8.57	<i>w/o Non Wage</i>	0.5	18,379
Procurement Process Start Date:	9/2/2018	Quarter 2	0.5	18,379
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	18,379
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o Non Wage</i>	1.0	150,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	37,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	37,500
Procurement Process Start Date:	N/A	Quarter 2	0.3	37,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	37,500
		Quarter 3	0.3	37,500
		<i>w/o Non Wage</i>	0.3	37,500
		Quarter 4	0.3	37,500
		<i>w/o Non Wage</i>	0.3	37,500

Development Projects:

SubProgramme: 1105 Strengthening Sector Coord, Planning & ICT

Class of Output: Capital Purchases

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Administrative Vehicles-1899

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	400,000
Unit cost :	200	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	400,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	1/22/2019	Quarter 2	1.0	200,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000
		Quarter 3	1.0	200,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Transport Equipment - Project Vehicles-1923

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	165,000
Unit cost :	165	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	165,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/12/2018	Quarter 2	0.5	82,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	82,500
		Quarter 3	0.5	82,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	82,500
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 312203-Furniture & Fixtures

Input to be procured: Furniture and Fixtures - Shelves-653

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	10.0	15,000
Unit cost :	1,500	<i>w/o GoU Development</i>	10.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/12/2018	Quarter 2	10.0	15,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	10.0	15,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Item: 312213-ICT Equipment				
Input to be procured: ICT - Assorted Computer Accessories-708				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Licences	Annual Total	4.0	40,200
Unit cost :	10	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>4.0</i>	<i>40,200</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/13/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	4.0	40,200
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>4.0</i>	<i>40,200</i>
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Input to be procured: ICT - Cameras-726				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>50,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/20/2018	Quarter 2	0.5	25,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.5</i>	<i>25,000</i>
		Quarter 3	0.5	25,000
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>25,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Input to be procured: ICT - Network Cabling and Trunking-811				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	6.0	79,800
Unit cost :	13	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>6.0</i>	<i>79,800</i>
Procurement Method:	Quotations Procurement	Quarter 1	2.0	26,600
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>2.0</i>	<i>26,600</i>
Procurement Process Start Date:	7/14/2018	Quarter 2	2.0	26,600
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>2.0</i>	<i>26,600</i>
		Quarter 3	1.0	13,300

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousand</i>	<i>UShs</i>
	<i>w/o External Financing</i>	0.0
	<i>w/o GoU Development</i>	1.0
	Quarter 4	1.0
	<i>w/o External Financing</i>	0.0
	<i>w/o GoU Development</i>	1.0

Input to be procured: ICT - Photocopiers-819

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o GoU Development</i>	1.0	30,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/13/2018	Quarter 2	1.0	30,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	30,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 01-Policy, Laws, guidelines, plans and strategies

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	100,000
Unit cost :	100	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	1.0	100,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	100,000
Procurement Process Start Date:	12/9/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Baseline Survey-1598

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	10000000.0	100,000
Unit cost :	0	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10000000.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/19/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	100000000.0	100,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	100000000.0	100,000

Input to be procured: Short Term Consultancy Services - ICT-1616

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	NO	Annual Total	1.0	50,000
Unit cost :	50	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	1/19/2019	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Policies-1666

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	100,000
Unit cost :	100	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	100,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/12/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	100,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	100,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services - Study Consultancies-990

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	674,000
Unit cost :	337	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	674,000
Procurement Method:	RFP with EOI	Quarter 1	1.0	337,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	337,000
Procurement Process Start Date:	12/5/2018	Quarter 2	1.0	337,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	337,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Long Term Consultancy Services - Policies-952

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,969,177
Unit cost :	3,969,177	<i>w/o External Financing</i>	1.0	3,969,177
Procurement Method:	Open Bidding	Quarter 1	0.3	992,294
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.3	992,294
Procurement Process Start Date:	3/1/2018	Quarter 2	0.3	992,294
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	992,294
		Quarter 3	0.3	992,294
		<i>w/o External Financing</i>	0.3	992,294
		Quarter 4	0.3	992,294
		<i>w/o External Financing</i>	0.3	992,294

Output: 04-Transport Data Collection Analysis and Storage

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	20,000
Unit cost :	10	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	10,000
Procurement Process Start Date:	9/4/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	10,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	10,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 4		
			0.0
	<i>w/o External Financing</i>		0.0
	<i>w/o GoU Development</i>		0.0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Antivirus Software Licensing-702

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	14,000
Unit cost :	4	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	14,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,500
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	3,500
Procurement Process Start Date:	10/14/2018	Quarter 2	1.0	3,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	3,500
		Quarter 3	1.0	3,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	3,500
		Quarter 4	1.0	3,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	3,500

Input to be procured: ICT - Data Analysis Systems -736

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	15,000
Unit cost :	15,000	<i>w/o GoU Development</i>	1.0	15,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/10/2018	Quarter 2	1.0	15,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	15,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: ICT - Hardware Repair, Maintenance and Support-769

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o GoU Development</i>	4.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	5,000
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o GoU Development</i>	1.0	5,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
		Quarter 4	1.0	5,000
		<i>w/o GoU Development</i>	1.0	5,000
Input to be procured: ICT - Laptop (Notebook Computer) -779				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	18,000
Unit cost :	5	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	18,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/28/2018	Quarter 2	4.0	18,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	18,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: ICT - Photocopiers-818				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	22,000
Unit cost :	22,000	<i>w/o GoU Development</i>	1.0	22,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/12/2018	Quarter 2	1.0	22,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	22,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Item: 221011-Printing, Stationery, Photocopying and Binding				
Input to be procured: Printing - Books-1416				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	500.0	17,500
Unit cost :	0	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	500.0	17,500
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	8/22/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	500.0	17,500

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 1	Quarter 2	
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	500.0	17,500
	Quarter 4	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Input to be procured: Printing - Promotional Materials-1460

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	250.0	22,500
Unit cost :	90	<i>w/o GoU Development</i>	250.0	22,500
Procurement Method:	Quotations Procurement	Quarter 1	75.0	6,750
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	75.0	6,750
Procurement Process Start Date:	11/14/2018	Quarter 2	75.0	6,750
Date contract signature/commitment:		<i>w/o GoU Development</i>	75.0	6,750
		Quarter 3	50.0	4,500
		<i>w/o GoU Development</i>	50.0	4,500
		Quarter 4	50.0	4,500
		<i>w/o GoU Development</i>	50.0	4,500

Input to be procured: Printing - Reports-1462

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	350.0	22,750
Unit cost :	65	<i>w/o GoU Development</i>	350.0	22,750
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/11/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	350.0	22,750
		<i>w/o GoU Development</i>	350.0	22,750
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	145,000
Unit cost :	145	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	145,000
Procurement Method:	RFP without EOI	Quarter 1	0.5	72,500
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	72,500
Procurement Process Start Date:	7/1/2018	Quarter 2	0.5	72,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	72,500
		Quarter 3	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousand		
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Input to be procured: Short Term Consultancy Services - ICT (Data Analysis and Processing)-1622

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	106,000
Unit cost :	106	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	106,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	2/16/2019	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	106,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	106,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Monitoring and Evaluation-1662

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	135,000
Unit cost :	135	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	135,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/8/2018	Quarter 2	0.5	67,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	67,500
		Quarter 3	0.5	67,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	67,500
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Rapptuer-1669

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	55,000
Unit cost :	55	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	55,000
Procurement Method:	RFP without EOI	Quarter 1	0.5	27,500
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	27,500

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Process Start Date:	8/5/2018	Quarter 2	0.5	27,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	27,500
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o GoU Development</i>	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	2,500
Procurement Process Start Date:	9/5/2017	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o GoU Development</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o GoU Development</i>	1.0	2,500

Output: 05-Strengthening Sector Coordination, Planning & ICT

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Conference-2147

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	90,000
Unit cost :	90,000	<i>w/o GoU Development</i>	1.0	90,000
Procurement Method:	Quotations	Quarter 1	1.0	90,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	90,000
Procurement Process Start Date:	8/15/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Workshops, Meetings, Seminars - Hire of Venue-2153

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	32,800
Unit cost :	33	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	32,800

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	2/20/2019	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	32,800
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	32,800
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Computers-733

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	10,940
Unit cost :	5,470	<i>w/o GoU Development</i>	2.0	10,940
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	1/10/2019	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	2.0	10,940
		<i>w/o GoU Development</i>	2.0	10,940
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Food and Refreshments-2108

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	4,000
Unit cost :	1,000	<i>w/o GoU Development</i>	4.0	4,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	1,000
Total Procurement Time (Weeks):	0.71	<i>w/o GoU Development</i>	1.0	1,000
Procurement Process Start Date:	7/22/2018	Quarter 2	1.0	1,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	1,000
		Quarter 3	1.0	1,000
		<i>w/o GoU Development</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>w/o GoU Development</i>	1.0	1,000

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing - Booklets-1415

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Unit of measure:	Compediums	Annual Total	350.0	31,500
Unit cost :	90	<i>w/o GoU Development</i>	350.0	31,500
Procurement Method:	Quotations	Quarter 1	350.0	31,500
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	350.0	31,500
Procurement Process Start Date:	8/15/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Printing - National Budget-1449

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	800.0	100,000
Unit cost :	125	<i>w/o GoU Development</i>	800.0	100,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	2/13/2019	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	800.0	100,000
		<i>w/o GoU Development</i>	800.0	100,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Printing - Policy Documents-1454

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	600.0	48,000
Unit cost :	80	<i>w/o GoU Development</i>	600.0	48,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/15/2018	Quarter 2	600.0	48,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	600.0	48,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Branding and Packaging-1600

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	35,000
Unit cost :	35,000	<i>w/o GoU Development</i>	1.0	35,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Quotations	Quarter 1	1.0	35,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	35,000
Procurement Process Start Date:	8/8/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Short Term Consultancy Services - Rapptuer-1669

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	45,000
Unit cost :	45,000	<i>w/o GoU Development</i>	1.0	45,000
Procurement Method:	Quotations	Quarter 1	1.0	45,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	45,000
Procurement Process Start Date:	8/8/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	8.0	12,000
Unit cost :	1,500	<i>w/o GoU Development</i>	8.0	12,000
Procurement Method:	Quotations	Quarter 1	2.0	3,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	2.0	3,000
Procurement Process Start Date:	8/8/2018	Quarter 2	2.0	3,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0	3,000
		Quarter 3	2.0	3,000
		<i>w/o GoU Development</i>	2.0	3,000
		Quarter 4	2.0	3,000
		<i>w/o GoU Development</i>	2.0	3,000

Output: 06-Monitoring and Capacity Building Support

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	20,000
Unit cost :	10,000	<i>w/o GoU Development</i>	2.0	20,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/15/2018	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	10,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	10,000
		<i>w/o GoU Development</i>	1.0	10,000

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Laptop (Notebook Computer) -779

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o GoU Development</i>	4.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/16/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	4.0	20,000
		<i>w/o GoU Development</i>	4.0	20,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Assorted Stationery-1369

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	4.0	12,000
Unit cost :	3,000	<i>w/o GoU Development</i>	4.0	12,000
Procurement Method:	Quotations	Quarter 1	1.0	3,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	3,000
Procurement Process Start Date:	8/8/2018	Quarter 2	1.0	3,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	3,000
		Quarter 3	1.0	3,000
		<i>w/o GoU Development</i>	1.0	3,000
		Quarter 4	1.0	3,000
		<i>w/o GoU Development</i>	1.0	3,000

Input to be procured: Printing - Booklets-1415

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	15,100
Unit cost :	15	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	15,100
Procurement Method:	Direct Procurement	Quarter 1	0.5	7,550

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	7,550
Procurement Process Start Date:	7/16/2018	Quarter 2	0.5	7,550
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	7,550
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	900,000
Unit cost :	900	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	900,000
Procurement Method:	RFP with EOI	Quarter 1	0.3	225,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	225,000
Procurement Process Start Date:	2/7/2018	Quarter 2	0.3	225,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	225,000
		Quarter 3	0.3	225,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	225,000
		Quarter 4	0.3	225,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	225,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	4,000
Unit cost :	1,000	<i>w/o GoU Development</i>	4.0	4,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	1,000
Total Procurement Time (Weeks):	0.71	<i>w/o GoU Development</i>	1.0	1,000
Procurement Process Start Date:	7/21/2018	Quarter 2	1.0	1,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	1,000
		Quarter 3	1.0	1,000
		<i>w/o GoU Development</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>w/o GoU Development</i>	1.0	1,000

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG1634W	Stn Wgn	Toyota	2013	5	E	71,635	101,035	29,400	20,000	147	Operational
2	UG1630W	P/Up (DC)	Nissan Navara	2013	5	E	95,625	110,225	14,600	20,000	73	Operational
3	UG1632W	P/Up (DC)	Nissan	2013	5	E	96,705	114,185	17,480	20,000	87	Operational
4	UG1627W	Stn Wgn	Toyota L/C	2013	5	E	70,607	92,907	22,300	20,000	112	Operational
5	UG1631W	P/Up (DC)	Nissan	2013	5	E	95,431	112,231	16,800	20,000	84	Operational
6	UG1626W	Stn Wgn	Toyota	2013	5	E	91,812	111,512	19,700	20,000	99	Operational
7	UG1628W	Stn Wgn	Toyota L/C	2013	5	E	50,567	68,707	18,140	20,000	91	Operational
8	UG1653W	Stn Wgn	Mitsbshi	2014	4	E	31,474	47,554	16,080	20,000	80	Operational
9	UG1656W	Stn Wgn	Mitsbshi	2014	4	E	55,170	72,630	17,460	20,000	87	Operational
10	UG1685W	Stn Wgn	Toyota L/C	2015	3	E	30,839	47,879	17,040	20,000	85	Operational
11	UG1684W	Stn Wgn	Toyota L/C	2015	3	E	20,852	38,972	18,120	20,000	91	Operational
12	UG1682W	Stn Wgn	Toyota L/C	2015	3	E	20,852	38,532	17,680	20,000	88	Operational
13	UG1683W	Stn Wgn	Toyota L/C	2015	3	E	17,604	32,244	14,640	20,000	73	Operational
14	UG1660W	Stn Wgn	Mitsbshi	2014	4	O	52,995	65,055	12,060	20,000	60	Operational
15	UG1659W	Stn Wgn	Mitsbshi	2014	4	O	72,588	91,208	18,620	20,000	93	Operational
16	UG1658W	Stn Wgn	Mitsbshi	2014	4	O	31,909	46,969	15,060	20,000	75	Operational
17	UG1657W	Stn Wgn	Mitsbshi	2014	4	O	50,199	63,359	13,160	20,000	66	Operational
18	UG1655W	Stn Wgn	Mitsbshi	2014	4	O	73,290	87,390	14,100	20,000	71	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
19	UG1654W	Stn Wgn	Mitsbshi	2014	4	O	48,549	65,015	16,466	20,000	82	Operational
20	UG1645W	P/Up (DC)	Ford Ranger	2013	5	O	35,607	35,607	-	20,000	-	Accident - grounded
21	UG2393W	P/Up (DC)	Mazda	2017	1	p	-	7,645	7,645	30,000	25	Operational
22	UG2394W	P/Up (DC)	Mazda	2017	1	p	-	5,678	5,678	30,000	19	Operational
23	UG2395W	P/Up (DC)	Mazda	2017	1	p	-	6,873	6,873	30,000	23	Operational
24	UG1987W	P/Up (DC)	Isuzu	2017	1	p	-	8,432	8,432	30,000	28	Operational
25	UG1986W	P/Up (DC)	Isuzu	2017	1	p	-	7,698	7,698	30,000	26	Operational
26	UG1985W	P/Up (DC)	Isuzu	2017	1	p	-	6,573	6,573	30,000	22	Operational
27	UG1681W	P/Up (DC)	Toyota Hilux	2015	3	p	42,962	67,232	24,270	30,000	81	Operational
28	UG1680W	P/Up (DC)	Toyota Hilux	2015	3	P	32,400	54,000	21,600	30,000	72	Operational
29	UG1679W	P/Up (DC)	Toyota Hilux	2015	3	P	39,032	60,932	21,900	30,000	73	Operational
30	UG1678W	P/Up (DC)	Toyota Hilux	2015	3	P	34,544	53,834	19,290	30,000	64	Operational
31	UG1677W	P/Up (DC)	Toyota Hilux	2015	3	P	52,146	74,436	22,290	30,000	74	Operational
32	UG1676W	P/Up (DC)	Toyota Hilux	2015	3	P	32,882	51,902	19,020	30,000	63	Operational
33	UG1675W	P/Up (DC)	Toyota Hilux	2015	3	P	73,112	97,313	24,201	30,000	81	Operational
34	UG1674W	P/Up (DC)	Toyota Hilux	2015	3	P	46,020	70,170	24,150	30,000	81	Operational
35	UG1673W	P/Up (DC)	Toyota Hilux	2015	3	P	43,304	67,094	23,790	30,000	79	Operational
36	UG1672W	P/Up (DC)	Toyota Hilux	2015	3	P	38,358	62,478	24,120	30,000	80	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
37	UG1671W	P/Up (DC)	Toyota Hilux	2015	3	P	35,044	53,164	18,120	30,000	60	Operational
38	UG1670W	P/Up (DC)	Toyota Hilux	2015	3	P	52,221	71,811	19,590	30,000	65	Operational
39	UG1669W	P/Up (DC)	Toyota Hilux	2015	3	P	27,769	45,829	18,060	30,000	60	Operational
40	UG1668W	P/Up (DC)	Toyota Hilux	2015	3	P	47,336	69,296	21,960	30,000	73	Operational
41	UG1667W	P/Up (DC)	Toyota Hilux	2015	3	P	22,122	40,152	18,030	30,000	60	Operational
42	UG1666W	P/Up (DC)	Toyota Hilux	2015	3	P	40,313	58,943	18,630	30,000	62	Operational
43	UG1665W	P/Up (DC)	Toyota Hilux	2015	3	P	35,478	56,538	21,060	30,000	70	Operational
44	UG1664W	P/Up (DC)	Toyota Hilux	2015	3	P	21,973	40,213	18,240	30,000	61	Operational
45	UG1663W	P/Up (DC)	Toyota Hilux	2015	3	P	56,772	89,832	33,060	30,000	110	Operational
46	UG1662W	P/Up (DC)	Toyota Hilux	2015	3	P	39,645	63,135	23,490	30,000	78	Operational
47	UG1661W	P/Up (DC)	Toyota Hilux	2014	4	P	73,595	100,055	26,460	30,000	88	Operational
48	UG1650W	Stn Wgn	Mitsbshi	2002	16	P	250,678	277,708	27,030	30,000	90	Operational
49	UG1648W	P/Up (DC)	Ford Ranger	2013	5	P	30,578	59,438	28,860	30,000	96	Operational
50	UG1647W	P/Up (DC)	Ford Ranger	2013	5	P	46,079	73,169	27,090	30,000	90	Operational
51	UG1646W	P/Up (DC)	Ford Ranger	2013	5	P	34,392	49,482	15,090	30,000	50	Operational
52	UG1644W	P/Up (DC)	Ford Ranger	2013	5	P	57,000	80,520	23,520	30,000	78	Operational
53	UG1643W	P/Up (DC)	Ford Ranger	2013	5	P	70,996	98,116	27,120	30,000	90	Operational
54	UG1642W	P/Up (DC)	Ford Ranger	2013	5	P	69,689	87,179	17,490	30,000	58	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
55	UG1641W	P/Up (DC)	Ford Ranger	2013	5	P	72,450	95,970	23,520	30,000	78	Operational
56	UG1640W	P/Up (DC)	Ford Ranger	2013	5	P	90,626	117,776	27,150	30,000	91	Operational
57	UG1639W	P/Up (DC)	Ford Ranger	2013	5	P	71,704	89,806	18,102	30,000	60	Operational
58	UG1638W	P/Up (DC)	Ford Ranger	2013	5	P	83,785	104,965	21,180	30,000	71	Operational
59	UG1637W	P/Up (DC)	Ford Ranger	2013	5	P	85,963	111,643	25,680	30,000	86	Operational
60	UG1636W	P/Up (DC)	Ford Ranger	2013	5	P	75,076	90,166	15,090	30,000	50	Operational
61	UG1635W	P/Up (DC)	Ford Ranger	2013	5	P	72,275	87,305	15,030	30,000	50	Operational
62	UG1633W	M/Bus (30)	Toyota	2013	5	P	72,275	96,455	24,180	30,000	81	Operational
63	UG1623W	M/Bus (30)	Nissan	2013	5	P	90,358	119,938	29,580	30,000	99	Operational
64	UG1608W	P/Up (DC)	JMC	2011	7	P	110,385	131,411	21,026	30,000	70	Operational
65	UG1607W	P/Up (DC)	JMC	2011	7	P	133,714	375,514	241,800	30,000	806	Operational
66	UG1592W	P/Up (DC)	JMC	2011	7	P	102,354	122,922	20,568	30,000	69	Operational
67	UG1493W	P/Up (DC)	JMC	2011	7	P	120,340	340,540	220,200	30,000	734	Operational
68	UG1483W	P/Up (DC)	JMC	2011	7	P	130,265	145,295	15,030	30,000	50	Operational
69	UG1472W	Stn Wgn	Toyota L/C	2010	8	P	260,345	288,935	28,590	30,000	95	Operational
70	UG1469W	P/Up (DC)	Nissan	2010	8	P	178,927	178,927	-	30,000	-	Vehicle was involved in an accident and is under repair
71	UG1468W	M/Bus (14)	Toyota Hilux	2010	8	P	215,552	244,802	29,250	30,000	98	Operational
72	UG1467W	P/Up (DC)	Pajero Mit	2008	10	P	120,246	137,652	17,406	30,000	58	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
73	UG1466W	Stn Wgn	Pajero Mit	2010	8	P	123,754	147,883	24,129	30,000	80	Operational
74	UG1465W	Stn Wgn	Pajero Mit	2010	8	P	190,562	206,897	16,335	30,000	54	Operational
75	UG1464W	Stn Wgn	Suzuki	2010	8	P	127,281	139,341	12,060	30,000	40	Operational
76	UG1463W	Stn Wgn	Toyota	2010	8	P	136019	156209	20190	30000	67.3	Vehicle suffered an engine problem
77	UG1462W	Stn Wgn	Pajero Mit	2010	8	P	248,894	277,154	28,260	30,000	94	Operational
78	UG1461W	Stn Wgn	Pajero Mit	2010	8	P	200,680	223,300	22,620	30,000	75	Operational
79	UG1460W	Stn Wgn	Pajero Mit	2010	8	P	208,180	230,209	22,029	30,000	73	Operational
80	UG1459W	P/Up (DC)	Isuzu	2010	8	P	240,864	267,633	26,769	30,000	89	Operational
81	UG1458W	P/Up (DC)	Isuzu	2010	8	P	216,953	253,013	36,060	30,000	120	Operational
82	UG1457W	P/Up (DC)	Isuzu	2010	8	P	226,658	247,748	21,090	30,000	70	Operational
83	UG1456W	P/Up (DC)	Isuzu	2010	8	P	90,759	111,284	20,525	30,000	68	Operational
84	UG1455W	P/Up (DC)	Isuzu	2010	8	P	180,407	204,413	24,006	30,000	80	Under repair
85	UG1454W	P/Up (DC)	Isuzu	2010	8	P	265,029	287,199	22,170	30,000	74	Operational
86	UG1453W	P/Up (DC)	Isuzu	2010	8	P	295,731	307,881	12,150	30,000	41	Under Repair
87	UG1452W	P/Up (DC)	Isuzu	2010	8	P	193,645	208,795	15,150	30,000	51	Operational
88	UG1451W	P/Up (DC)	Isuzu	2010	8	P	203,757	228,057	24,300	30,000	81	Operational
89	UG1450W	P/Up (DC)	Isuzu	2010	8	P	256,360	283,588	27,228	30,000	91	Operational
90	UG1445W	P/Up (DC)	Mitsbshi	2008	10	P	253,763	273,383	19,620	30,000	65	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
91	UG1444W	P/Up (DC)	Mitsbshi	2008	10	P	187,302	187,302	-	30,000	-	Accidentated
92	UG1443W	M/Bus (14)	Mercedes	2008	10	P	263,087	283,577	20,490	30,000	68	Vehicle is grounded
93	UG1442W	M/Bus (14)	Toyota	2009	9	P	205,686	223,746	18,060	30,000	60	Operational
94	UG1441W	BUS (60-seater)	Isuzu	2008	10	P	140,378	164,618	24,240	30,000	81	Operational
95	UG1436W	P/Up (DC)	Nissan	2008	10	P	157,284	174,174	16,890	30,000	56	Operational
96	UG1435W	P/Up (DC)	Ford Ranger	2008	10	P	280,916	298,928	18,012	30,000	60	Operational
97	UG1434W	P/Up (DC)	Ford Ranger	2008	10	P	165,348	186,408	21,060	30,000	70	Operational
98	UG1433W	M/Bus (30)	Mitsbshi	2009	9	P	280,395	300,645	20,250	30,000	68	Operational
99	UG1432W	Stn Wgn	Mitsbshi	2009	9	P	150,702	176,292	25,590	30,000	85	Operational
100	UG1431W	Stn Wgn	Mitsbshi	2009	9	P	260,657	281,747	21,090	30,000	70	Operational
101	UG1430W	P/Up (DC)	Mitsbshi	2008	10	P	182,739	200,919	18,180	30,000	61	Operational
102	UG1428W	P/Up (DC)	Nissan	2009	9	P	72,703	93,412	20,709	30,000	69	vehicle has just been repaired after long parking
103	UG1427W	Stn Wgn	Toyota	2008	10	P			-	30,000	-	Loaned to OP
104	UG1426W	P/Up (DC)	Mitsbshi	2008	10	P	189,037	211,027	21,990	30,000	73	Operational
105	UG1425W	P/Up (DC)	Mitsbshi	2008	10	P	223,268	239,888	16,620	30,000	55	Operational
106	UG1424W	Stn Wgn	Mitsbshi	2008	10	P		#VALUE!		30,000	-	Stolen - under Police investigation
107	UG1423W	Stn Wgn	Mitsbshi	2008	10	P	211,762	226,882	15,120	30,000	50	Operational
108	UG1422W	Stn Wgn	Mitsbshi	2008	10	P	215,890	236,770	20,880	30,000	70	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
109	UG1421W	M/Bus (14)	Nissan	2008	10	P	260,345	440,945	180,600	30,000	602	Operational
110	UG1420W	Stn Wgn	Mitsbshi	2008	10	P	198,230	220,760	22,530	30,000	75	Operational
111	UG1419W	Stn Wgn	Toyota	2008	10	P	110,834	110,834	-	30,000	-	Accidentated-abt UGX 50m -4 repair
112	UG1418W	P/Up (DC)	Ford Ranger	2008	10	P	156,083	178,703	22,620	30,000	75	Operational
113	UG1417W	P/Up (DC)	Mitsbshi	2007	11	P	283,761	313,020	29,259	30,000	98	Operational
114	UG1416W	P/Up (DC)	Ford Ranger	2007	11	P	280,340	300,179	19,839	30,000	66	Operational
115	UG1415W	P/Up (DC)	Ford Ranger	2007	11	P	244,471	265,473	21,002	30,000	70	Operational
116	UG1413W	P/Up (DC)	Ford Ranger	2007	11	P	210,460	230,579	20,119	30,000	67	Operational
117	UG1396W	P/Up (SC)	Nissan	2007	11	P	267,819	287,058	19,239	30,000	64	Operational - Needs repair
118	UG1394W	P/Up (DC)	Nissan	2007	11	P	296,054	317,787	21,733	30,000	72	Operational
119	UG1392W	P/Up (DC)	Nissan	2007	11	P	250,163	265,283	15,120	30,000	50	Operational
120	UG1388W	P/Up (DC)	Nissan	2007	11	P	278,340	294,370	16,030	30,000	53	Non operational - Under repair
121	UG1361W	P/Up (DC)	Toyota	2007	11	P	201,682	218,875	17,193	30,000	57	Operational
122	UG1360W	P/Up (DC)	Toyota	2007	11	P	206,421	225,194	18,773	30,000	63	Operational
123	UG1359W	P/Up (DC)	Ford Ranger	2007	11	P	267,863	294,974	27,111	30,000	90	Operational
124	UG1358W	P/Up (DC)	Mitsbshi	2006	12	P	267,969	287,173	19,204	30,000	64	Operational
125	UG1357W	P/Up (DC)	Mitsbshi	2006	12	P	365,243	385,251	20,008	30,000	67	Operational
126	UG1356W	P/Up (DC)	Mitsbshi Pajero	2006	12	P	435,620	458,875	23,255	30,000	78	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
127	UG1352W	P/Up (SC)	Nissan	2004	14	P	342,012	360,917	18,905	30,000	63	Operational Ageing
128	UG1346W	P/Up (DC)	Nissan	2003	15	P	298,342	325,730	27,388	30,000	91	Non operational - old Under repair
129	UG1345W	P/Up (SC)	Nissan	2004	14	P	354,197	376,303	22,106	30,000	74	Operational - ageing
130	UG1343W	P/Up (SC)	Nissan	2003	15	P	198,203	214,237	16,034	30,000	53	Non operational - Under repair
131	UG1338W	P/Up (DC)	Nissan	2003	15	P	234,276	262,334	28,058	30,000	94	Operational - Aging- Under repair
132	UG1337W	Stn Wgn	Nissan	2003	15	P	345,279	368,252	22,973	30,000	77	Operational - ageing
133	UG1335W	Stn Wgn	Nissan	2001	17	P	270,962	296,201	25,239	30,000	84	Operational- Ageing
134	UG1334W	P/Up (DC)	Ford Ranger	2006	12	P	373,626	382,776	9,150	30,000	31	Non operational - Under repair
135	UG1332W	Stn Wgn	Toyota Prado	2006	12	P	439,504	466,703	27,199	30,000	91	Operational
136	UG1331W	Stn Wgn	Toyota Prado	2006	12	P	345,860	370,633	24,773	30,000	83	Operational
137	UG1330W	Stn Wgn	Toyota Prado	2006	12	P	298,995	328,114	29,119	30,000	97	Operational
138	UG1326W	Stn Wgn	Nissan Patrol	2007	11	P	418,879	442,152	23,273	30,000	78	Operational
139	UG1318W	Stn Wgn	Pajero Mit	2006	12	P	198,646	214,827	16,181	30,000	54	Operational
140	UG1312W	Stn Wgn	Ford Ranger	2006	12	P	234,559	262,711	28,152	30,000	94	Operational
141	UG1311W	Stn Wgn	Ford Everest	2006	12	P	335,981	351,962	15,981	30,000	53	Operational
142	UG1301W	P/Up (DC)	Ford Ranger	2006	12	P	279,335	305,269	25,934	30,000	86	Operational
143	UG1300W	P/Up (DC)	Ford Ranger	2006	12	P	364,243	386,471	22,228	30,000	74	Operational
144	UG1299W	P/Up (DC)	Ford Ranger	2006	12	P	437,162	464,089	26,927	30,000	90	Operational

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
145	UG1298W	P/Up (DC)	Ford Ranger	2006	12	P	348,687	364,707	16,020	30,000	53	Operational-limping-needs repair
146	UG1297W	P/Up (DC)	Ford Ranger	2006	12	P	299,997	322,617	22,620	30,000	75	Operational
147	UG1296W	P/Up (DC)	Ford Ranger	2006	12	P	426,212	443,762	17,550	30,000	59	Operational-Ageing
148	UG1291W	P/Up (DC)	Ford Ranger	2006	12	P	198,718	217,618	18,900	30,000	63	Operational -
149	UG1282W	P/Up (DC)	Ford Ranger	2006	12	P	242,093	242,093	-	30,000	-	grounded
150	UG1281W	P/Up (DC)	Ford Ranger	2006	12	P	336,423	353,192	16,769	30,000	56	Operational
151	UG1277W	P/Up (DC)	Mitsbshi	2005	13	P	280,558	301,567	21,009	30,000	70	Operational
152	UG1276W	P/Up (DC)	Toyota	2006	12	P	364,245	381,165	16,920	30,000	56	Operational _ Needs Repair
153	UG1265W	P/Up (DC)	Mitsbshi	2005	13	P	437,165	452,285	15,120	30,000	50	Operational
154	UG1264W	Stn Wgn	Mitsbshi	2005	13	P	348,689	368,279	19,590	30,000	65	Operational
155	UG1260W	Stn Wgn	Mitsbshi	2005	13	P	303,231	325,851	22,620	30,000	75	Operational
156	UG1237W	Stn Wgn	Mitsbshi	2004	14	P	432,314	452,984	20,670	30,000	69	Operational - Ageing
157	UG1216W	P/Up (DC)	Nissan	2002	16	P	199,927	216,535	16,608	30,000	55	Operational - ageing
158	UG1213W	P/Up (DC)	Ford Ranger	2004	14	P	244,529	262,679	18,150	30,000	61	Operational - ageing
159	UG1207W	Stn Wgn	Mitsbshi	2004	14	P	337,066	355,126	18,060	30,000	60	Operational - ageing
160	UG1206W	Stn Wgn	Mitsbshi	2004	14	P	366,908	384,518	17,610	30,000	59	Operational - ageing
161	UG1197W	P/Up (DC)	Mitsbshi	2003	15	P	440,138	458,258	18,120	30,000	60	Operational - ageing
162	UG1193W	Stn Wgn	Toyota	2003	15	P	347,826	371,916	24,090	30,000	80	Operational - ageing

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
163	UG1192W	Stn Wgn	Mitsbshi	2002	16	P	305,683	322,246	16,563	30,000	55	Operational - ageing
164	UG1191W	Stn Wgn	Mitsbshi	2002	16	P	436,051	451,141	15,090	30,000	50	grounded
165	UG1190W	Stn Wgn	Mitsbshi	2002	16	P	203,665	227,096	23,431	30,000	78	Operational - ageing
166	UG1184W	P/Up (DC)	NISSAN	2001	17	P	248,268	275,227	26,959	30,000	90	Operational - ageing
167	UG1183W	M/Bus (30)	Mitsbshi	2003	15	P	340,806	360,592	19,786	30,000	66	Operational - ageing
168	UG1176W	P/Up (DC)	Toyota Hilux	2002	16	P	370,649	390,068	19,419	30,000	65	Operational-ageing
169	UG1163W	P/Up (DC)	Mitsbshi	2002	16	P	443,880	464,746	20,866	30,000	70	Operational - ageing
170	UG1162W	P/Up (DC)	Mitsbshi	2002	16	P	351,569	374,911	23,342	30,000	78	Operational - ageing
171	UG1138W	P/Up (DC)	Nissan	2002	16	P	309,427	335,118	25,691	30,000	86	Operational
172	UG1417W	P/Up (DC)	JMC	2011	7	P	439,796	469,097	29,301	30,000	98	Operational
173	UG1339W	P/Up (SC)	Nissan	2003	15	P	207,411	218,031	10,620	30,000	35	Operational - Ageing Needs repair
174	UG1336W	Stn Wgn	Nissan	2001	17	P	252,015	279,735	27,720	30,000	92	Operational - old Age
175	UG1319W	Stn Wgn	Mitsbshi	1999	19	P	344,554	371,275	26,721	30,000	89	Operational- Old
176	UG1302W	P/Up (DC)	Ford Ranger	2006	12	P	447,630	453,630	6,000	30,000	20	Non Operational-old freqnt brkdown
177	UG1250W	Stn Wgn	Toyota Hilux	2000	18	P	355,320	375,870	20,550	30,000	69	Operational - old
178	UG1194W	Stn Wgn	Mitsbshi	2003	15	P	313,179	342,309	29,130	30,000	97	Operational - freqnt brk down
179	UG1179W	P/Up (DC)	Isuzu	2002	16	P	443,549	467,489	23,940	30,000	80	Operational -old freqnt brk down
180	UG1178W	P/Up (DC)	Isuzu	2002	16	P	211,165	231,519	20,354	30,000	68	Operational - freqnt beak down

MINISTRY OF WORKS AND TRANSPORT
FLEET OF SUPERVISION VEHICLES BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
181	UG1164W	M/Bus (30)	Mitsbshi	2002	16	P	255,770	277,593	21,823	30,000	73	Non Operational- old freqnt brkdown
182	UG1159W	P/Up (DC)	Toyota Hilux	2002	16	P	348,310	354,310	6,000	30,000	20	grounded
183	UG1155W	P/Up (DC)	Mitsbshi Colt	2003	15	P	451,387	451,387	-	30,000	-	grounded
184	UG1127W	Stn Wgn	Toyota Hilux	2000	18	P	359,078	388,418	29,340	30,000	98	Operational-old freqnt brkdown
185	UG1106W	P/Up (DC)	Toyota Hilux	2001	17	P	316,938	333,761	16,823	30,000	56	Not operational - old-Under repair
186	UG1083W	Stn Wgn	Nissan	2001	17	P	447,309	465,602	18,293	30,000	61	Operational- Old
187	UG0930W	Stn Wgn	Nissan	1998	20	P	214,926	236,534	21,608	30,000	72	Operational-old freqnt brkdown
188	UG0886W	P/Up (DC)	Nissan	1999	19	P	259,532	282,944	23,412	30,000	78	Not operational - old-Under repair
189	UG0840W	P/Up (DC)	Nissan	1999	19	P	352,073	355,223	3,150	30,000	11	Operational- Old
190	UG0668W	Stn Wgn	Mitsbshi	1999	19	P	207,411	207,411	-	30,000	-	Non operational - oldUnder repair
191	UG1351W	P/Up (DC)	Nissan	2003	15	P	252,015	279,649	27,634	30,000	92	Non operational - Needs repair
192	UG1215W	Stn Wgn	Toyota L/C	2004	14	P	344,554	373,285	28,731	30,000	96	grounded
193	UG0929W	Stn Wgn	Mitsbshi	1999	19	P	171,450	193,125	21,675	30,000	72	Operational - under repair
194	UG1347W	P/Up (SC)	Nissan	2003	15	P	447,630	467,340	19,710	30,000	66	Operational- Ageing
195	UG1287W	P/Up (DC)	Mitsbshi	2004	14	P	354,024	363,084	9,060	30,000	30	Operational- Ageing
196	UG1208W	P/Up (DC)	NISSAN	2004	14	P	392,732	401,882	9,150	30,000	31	Under repair- Ageing

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

15,122
79.59

GENERAL COMMENTS ON THE UTILIZATION OF GOVERNEMENT VEHICLES DURING THE PERIOD

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Milieage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period	Vehicle Utilization %	Remarks
1	UG1625W	Trailer lowbed	CIMC	2011	7	P	140,123	158,123	18,000	30,000	60	Operational
2	UG1624W	Low/Loader	FAW	2011	7	P	171,334	194,944	23,610	30,000	79	Operational
3	UG1616W	Self Loader	Mitsubishi	2012	6	P	94,428	112,479	18,051	30,000	60	Operational
4	UG1615W	Tipper	Mitsubishi	2012	6	P	92,040	119,280	27,240	30,000	91	Operational
5	UG1614W	Cargo Crane	Mitsubishi	2012	6	P	162,015	191,415	29,400	30,000	98	Operational
6	UG1612W	W/Tanker	FAW	2012	6	P	87,034	110,735	23,701	30,000	79	Operational
7	UG1610W	Cargo Truck	FAW	2012	6	P	74,045	102,545	28,500	30,000	95	Operational
8	UG1609W	Cargo Truck	FAW	2011	7	P	72,104	100,249	28,145	30,000	94	Operational
9	UG1606W	Trailer lowbed	CIMC	2011	7	P	69,512	96,112	26,600	30,000	89	Operational
10	UG1605W	Low Bed	FAW	2011	7	P	69,721	97,721	28,000	30,000	93	Operational
11	UG1604W	W/Tanker	FAW	2011	7	P	113,929	138,529	24,600	30,000	82	Operational
12	UG1603W	W/Tanker	FAW	2011	7	P	DEFECTIVE	DEFECTIVE	21,300	30,000	71	Operational
13	UG1602W	W/Tanker	FAW	2011	7	P	114,209	132,509	18,300	30,000	61	Operational
14	UG1601W	W/Tanker	FAW	2011	7	P	122,849	151,349	28,500	30,000	95	Operational
15	UG1600W	W/Tanker	FAW	2011	7	P	DEFECTIVE	DEFECTIVE	25,800	30,000	86	Operational
16	UG1599W	W/Tanker	FAW	2011	7	P	132,509	155,609	23,100	30,000	77	Operational
17	UG1598W	W/Tanker	FAW	2011	7	P	123,546	152,646	29,100	30,000	97	Operational
18	UG1597W	W/Tanker	FAW	2011	7	P	133,258	155,158	21,900	30,000	73	Operational
19	UG1596W	W/Tanker	FAW	2011	7	P	DEFECTIVE	DEFECTIVE	20,700	30,000	69	Operational
20	UG1595W	W/Tanker	FAW	2011	7	P	129,076	148,576	19,500	30,000	65	Operational
21	UG1593W	W/Tanker	FAW	2011	7	P	127,693	152,293	24,600	30,000	82	Operational
22	UG1564W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE	27,300	30,000	91	Operational
23	UG1563W	Tipper	FAW	2012	6	P	119,087	137,287	18,200	30,000	61	Operational
24	UG1562W	Tipper	FAW	2012	6	P	128,965	153,565	24,600	30,000	82	Operational
25	UG1561W	Tipper	FAW	2012	6	P	137,694	155,994	18,300	30,000	61	Operational
26	UG1560W	Tipper	FAW	2012	6	P	135,649	153,349	17,700	30,000	59	Operational
27	UG1559W	Tipper	FAW	2012	6	P	129,786	147,786	18,000	30,000	60	Operational
28	UG1558W	Tipper	FAW	2012	6	P	266,551	286,951	20,400	30,000	68	Operational
29	UG1557W	Tipper	FAW	2012	6	P	184,609	208,909	24,300	30,000	81	Operational
30	UG1556W	Tipper	FAW	2012	6	P	154,809	178,509	23,700	30,000	79	Operational
31	UG1555W	Tipper	FAW	2012	6	P	201,345	228,045	26,700	30,000	89	Operational
32	UG1554W	Tipper	FAW	2012	6	P	210,964	231,664	20,700	30,000	69	Operational
33	UG1553W	Tipper	FAW	2012	6	P	219,078	244,278	25,200	30,000	84	Operational

34	UG1552W	Tipper	FAW	2012	6	P		227,408	249,608	22,200	30,000	74	Operational
35	UG1551W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		17,100	30,000	57	Operational
36	UG1550W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		19,500	30,000	65	Operational
37	UG1549W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		16,500	30,000	55	Operational
38	UG1548W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		18,300	30,000	61	Operational
39	UG1547W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		19,200	30,000	64	Operational
40	UG1546W	Tipper	FAW	2012	6	P		43,481	61,881	18,400	30,000	61	Operational
41	UG1545W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		15,600	30,000	52	Operational
42	UG1544W	Tipper	FAW	2012	6	P		389,591	410,291	20,700	30,000	69	Operational
43	UG1543W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		21,000	30,000	70	Operational
44	UG1542W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		16,800	30,000	56	Operational
45	UG1541W	Tipper	FAW	2012	6	P		425,214	449,514	24,300	30,000	81	Operational
46	UG1540W	Tipper	FAW	2012	6	P		216,709	234,109	17,400	30,000	58	Operational
47	UG1539W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		21,600	30,000	72	Operational
48	UG1538W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		20,100	30,000	67	Operational
49	UG1537W	Tipper	FAW	2012	6	P		305,720	324,620	18,900	30,000	63	Operational
50	UG1536W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		17,700	30,000	59	Operational
51	UG1535W	Tipper	FAW	2012	6	P		194,364	212,364	18,000	30,000	60	Operational
52	UG1534W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		21,600	30,000	72	Operational
53	UG1533W	Tipper	FAW	2012	6	P		236,249	251,249	15,000	30,000	50	Operational
54	UG1532W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		20,400	30,000	68	Operational
55	UG1531W	Tipper	FAW	2012	6	P		401,494	422,194	20,700	30,000	69	Operational
56	UG1530W	Tipper	FAW	2012	6	P		318,704	337,904	19,200	30,000	64	Operational
57	UG1529W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		23,400	30,000	78	Operational
58	UG1528W	Tipper	FAW	2012	6	P		386,685	408,285	21,600	30,000	72	Operational
59	UG1527W	Tipper	FAW	2012	6	P		399,215	417,515	18,300	30,000	61	Operational
60	UG1526W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		19,500	30,000	65	Operational
61	UG1525W	Tipper	FAW	2012	6	P	DEFECTIVE	DEFECTIVE		17,700	30,000	59	Operational
62	UG1429W	Self Loader	Mitsubishi	2008	10	P	DEFECTIVE	DEFECTIVE		16,200	30,000	54	Operational
63	UG1363W	Low/Loader	Mitsubishi	2007	11	P	DEFECTIVE	DEFECTIVE		17,400	30,000	58	Operational
64	UG1362W	Trailer lowbed	Tokyu	2007	11	P		215,890	231,490	15,600	30,000	52	Operational
65	UG1285W	Cargo Crane	Mitsubishi	2005	13	P		243,501	258,801	15,300	30,000	51	Operational-Aged
66	UG0846W	Cargo Crane	Mitsubishi	1989	29	P		196,731	211,131	14,400	30,000	48	Operational-Aged
67	UG0845W	Cargo Crane	Mitsubishi	1989	29	P		146,908	161,908	15,000	30,000	50	Operational-Aged

68	UG0829W	W/Tanker	Mitsubishi	1988	30	P	153,071	167,171	14,100	30,000	47	Operational-Aged
69	UG0827W	W/Tanker	Isuzu	1989	29	P	419,063	435,263	16,200	30,000	54	Operational-Aged
70	UG0826W	Tipper	Isuzu	1989	29	P	531,850	546,550	14,700	30,000	49	Operational-Aged
71	UG0808W	Trailer lowbed	Tokyu	1989	29	P	519,063	533,163	14,100	30,000	47	Operational
72	UG0807W	Low/Loader	Nissan	1989	29	P	417,543	431,343	13,800	30,000	46	Operational
73	UG0806W	Cargo Truck	Mitsubishi	1989	29	P	460,092	475,392	15,300	30,000	51	Operational-Aged
74	UG0801W	Trailer lowbed	Tokyu	1990	28	P	328,960	342,760	13,800	30,000	46	Operational
75	UG0799W	Cargo Crane	Isuzu	1990	28	P	DEFECTIVE	DEFECTIVE	15,300	30,000	51	Operational-Aged
76	UG0796W	W/Tanker	Mitsubishi	1991	27	P	DEFECTIVE	DEFECTIVE	14,700	30,000	49	Operational-Aged
77	UG0451W	Low/Loader	Mitsubishi	1990	28	P	DEFECTIVE	DEFECTIVE	14,100	30,000	47	Operational
78	UG0317W	Self Loader	Mitsubishi	1988	30	P	347,090	361,190	14,100	30,000	47	Operational
79	UG0312W	Cargo Crane	Mitsubishi	1986	32	P	DEFECTIVE	DEFECTIVE	16,200	30,000	54	Operational
80	UG0298W	Cargo Truck	Mitsubishi	1994	24	P	481,259	489,959	8,700	30,000	29	Operational
81	UG0293W	Cargo Truck	Fiat	1988	30	P	DEFECTIVE	DEFECTIVE	9,600	30,000	32	vehicle had engine problems
82	UG0263W	Tipper	Fiat Iveco	1994	24	P	DEFECTIVE	DEFECTIVE	13,800	30,000	46	Operational
83	UG0262W	Tipper	Fiat Iveco	1994	24	P	DEFECTIVE	DEFECTIVE	10,200	30,000	34	Operational (Special purpose)
84	UG0246W	Trailer /lowbed	Tokyu	1993	25	P	DEFECTIVE	DEFECTIVE	12,000	30,000	40	Operational-Aged
85	UG0119W	Cargo Truck	Mitsubishi	1987	31	P	DEFECTIVE	DEFECTIVE	-	30,000	0	Grounded
86	UG0106W	W/Tanker	Mitsubishi	1987	31	P	DEFECTIVE	DEFECTIVE	-	30,000	0	Grounded
87	UG0075W	Tipper	Fiat	1988	30	P	DEFECTIVE	DEFECTIVE	-	30,000	0	Grounded

5495.49
63

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

GENERAL COMMENTS ON THE UTILIZATION OF GOVERNMENT VEHICLES DURING THE PERIOD

MINISTRY OF WORKS AND TRANSPORT
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
1	UG0115W	M/Crane	Tadano	1987	30	Poor	MES	Operational Old -Special Eqpt	Retain
2	UG0299W	M/W/Shop	Isuzu	1995	22	Poor	RMWS-Glu	Operational - Special purpose	Retain
3	UG0703W	Trailer/tractor	M/Ferguson	1990	27	Fair	RMWS-Bgmbe	Operational	Retain
4	UG0748W	Tractor	Fiat Holland	1999	18	Poor	RB-MELTC-Mble	Operational	Retain
5	UG0772W	Trailer/tractor	GM	1996	21	Poor	RB-MELTC-Mble	Operational	Retain
6	UG0773W	Tractor	M/Ferguson	1999	18	Poor	RB-MELTC-Mble	Operational	Retain
7	UG0782W	Tractor	M/Ferguson	1999	18	Poor	RB-MELTC-Mble	Operational	Retain
8	UG0802W	SDS Roller	Sakai	1991	26	poor	RB -URRU	Not -Operational	Retain
9	UG0803W	SDS Roller	Sakai	1991	26	poor	RB -URRU	Operational	Retain
10	UG0804W	M/W/Shop	Nissan	1991	26	Poor	RMWS - Bgmbe	Operational Special equipment	Retain
11	UG0817W	M/W/Shop	Nissan	1991	26	Fair	RMWS-Bgmbe	Operational - Special Purpose	Retain
12	UG0834W	M/W/Shop	Mitsubishi	1988	29	Poor	RB -URRU	Operational-Aged	Retain
13	UG0838W	M/Drill Rig	DODGE USA	1974	43	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
14	UG0839W	M/Drill Rig	FORD	1989	28	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
15	UG0868W	M/Grader	Fiatalis	1989	28	Poor	RMWS - Mbra	Operational	Retain
16	UG0914W	W/Loader	Komatsu	1993	24	Poor	RMWS - Mbra	Operational	Retain
17	UG0948W	Mobile Lab.	ELE, ENGLAND	1982	35	Poor	CSQA-Kireka	Operational-Aged Special Purpose	Retain
18	UG1122W	Forklift	Komatsu	1993	24	Fair	RMWS-Bgmbe	Operational	Retain

MINISTRY OF WORKS AND TRANSPORT
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
19	UG1123W	Forklift	Komatsu	1993	24	Fair	RMWS-Bgmbe	Operational	Retain
20	UG1242W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
21	UG1243W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
22	UG1244W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
23	UG1245W	Roller	Bauma	2004	13	Poor	RB-MELTC-Mble	Operational	Retain
24	UG1395W	Excavator	Komatsu	2007	10	Good	RB	Operational	Retain
25	UG1446W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
26	UG1447W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
27	UG1448W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
28	UG1449W	M/Grader	Komatsu	2009	8	Good	RB	With UNRA	Retain
29	UG1470W	M/Grader	Komatsu	2007	10	Good	RB	With UNRA	Retain
30	UG1471W	W/Loader	Komatsu	2010	7	Good	RB	With UNRA	Retain
31	UG1473W	SDS Roller	YTO	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
32	UG1474W	SDS Roller	YTO	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
33	UG1475W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
34	UG1476W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
35	UG1477W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
36	UG1478W	SDS Roller	YTO	2012	5	Good	RMWS - Mbra	Operational	Retain

MINISTRY OF WORKS AND TRANSPORT
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
37	UG1479W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
38	UG1480W	SDS Roller	YTO	2012	5	Good	RMWS - Mbra	Operational	Retain
39	UG1481W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
40	UG1482W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
41	UG1482W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
42	UG1485W	SDS Roller	YTO	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
43	UG1486W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
44	UG1487W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
45	UG1488W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
46	UG1489W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
47	UG1490W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
48	UG1491W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
49	UG1492W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
50	UG1494W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
51	UG1496W	PT Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
52	UG1521W	Tractor	YTO-X100	2012	5	Good	RB - DRRU	Operational	Retain
53	UG1522W	Tractor	YTO-X100	2012	5	Good	RB - DRRU	Operational	Retain
54	UG1523W	SDS Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain

MINISTRY OF WORKS AND TRANSPORT
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
55	UG1524W	PT Roller	YTO	2012	5	Good	RB - DRRU	Operational	Retain
56	UG1565W	Excavator	Shantui	2012	5	Good	RB - URRU	Operational	Retain
57	UG1566W	Excavator	Shantui	2012	5	Good	RB - DRRU	Operational	Retain
58	UG1567W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
59	UG1568W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
60	UG1569W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
61	UG1570W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
62	UG1571W	M/Grader	Changlin	2012	5	Good	RMWS-Glu-Zon	Operational	Retain
63	UG1572W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
64	UG1573W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
65	UG1574W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
66	UG1575W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
67	UG1576W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
68	UG1577W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
69	UG1578W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
70	UG1579W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
71	UG1580W	M/Grader	Changlin	2012	5	Good	RMWS - Mbra	Operational	Retain
72	UG1581W	W/Loader	Changlin	2012	5	Good	RB - Luwero	Under repair	Retain

MINISTRY OF WORKS AND TRANSPORT
FLEET OF EQUIPMENT AND PLANT BY REGISTRATION (DECEMBER 2016)

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	Remarks	Disp/Actn
73	UG1582W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
74	UG1583W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
75	UG1584W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
76	UG1585W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
77	UG1586W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
78	UG1587W	Bull Dozzer	Shantui	2011	6	Good	RMWS-Glu-Zon	Operational	Retain
79	UG1588W	W/Loader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
80	UG1589W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
81	UG1590W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
82	UG1591W	Bull Dozzer	Shantui	2011	6	Good	RB - DRRU	Operational	Retain
83	UG1594W	M/W/Shop	FAW	2012	5	V.Good	RMWS-Mbra	Operational - Special purpose	Retain
84	UG1611W	M/W/Shop	FAW	2012	5	Good	RMWS-Glu	Operational - Special purpose	Retain
85	UG1619W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
86	UG1620W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
87	UG1621W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
88	UG1622W	M/Grader	Changlin	2012	5	Good	RB - DRRU	Operational	Retain
89	UG1629W	M/Crane	FAW	2012	5	V.Good	MES	Operational -Special purpose	Retain
90	UG1649W	M/Crane	FAW	2012	5	V.Good	MES	Operational -Special purpose	Retain
91	UG798W	M/Crane	Tadano	1990	27	Fair	RMWS-Bgmbe	Operational - Special Purpose	Retain

**MINISTRY OF WORKS AND TRANSPORT
FLEET OF MOTORCYCLES BY REGISTRATION (DECEMBER 2016)**

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept/Div	Remarks	Disp Actn
1	UG1075W	M/Cycle	Yamaha	2009	8	fair	MELTC-Mble	Operational	BO wthn 2Yrs
2	UG1076W	M/Cycle	Yamaha	2009	8	fair	MELTC-Mble	Operational	BO wthn 2Yrs
3	UG1497W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Gulu-Zon	Operational	Retain
4	UG1498W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Gulu-Zon	Operational	Retain
5	UG1499W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
6	UG1500W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
7	UG1501W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
8	UG1502W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
9	UG1503W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
10	UG1504W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
11	UG1505W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
12	UG1506W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
13	UG1507W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
14	UG1508W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
15	UG1509W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
16	UG1510W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
17	UG1511W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
18	UG1512W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
19	UG1513W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
20	UG1514W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Gulu-Zon	Operational	Retain
21	UG1515W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain

**MINISTRY OF WORKS AND TRANSPORT
FLEET OF MOTORCYCLES BY REGISTRATION (DECEMBER 2016)**

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept/Div	Remarks	Disp Actn
22	UG1516W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
23	UG1517W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
24	UG1518W	M/Cycle	Jinche	2012	5	V.Good	RB - DRRU	Operational	Retain
25	UG1519W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
26	UG1520W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Mbra-Zon	Operational	Retain
27	UG1618W	M/Cycle	Jinche	2012	5	V.Good	RMWS-Gulu-Zon	Operational	Retain
28	UG1651W	M/Cycle	Honda	2014	3	V.Good	FA	Stolen	Retain
29	UG1652W	M/Cycle	Honda	2014	3	V.Good	FA	Operational	Retain

MINISTRY OF WORKS(016) - TRANSPORT EQUIPMENT

S/n	Make/Model	Reg No	Chasis No	Engine No	Sections	Department	Cost	D.O.Purchas	Title of user	Condition
21	NISSAN NAVARA	UG1428W	MNTCCUD4020-001940	YD25-099689T	ENTEBBE	Mechanical Services	67,203,664.00	10/06/2009	ENTEBBE	GOOD AND IN USE
28	NISSAN PATROL	UG1081W	JNITCSV61Z0520929	TD42-159917	UNRA	Mechanical Services	-	N/A	UNRA	GOOD AND IN USE
30	NISSAN PATROL	UG1083W	JNITCSV61Z0520962	TD42-159999	ENTEBBE	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
75	NISSAN	UG1345W	ADN1420000E000628	TD27-729269	ENTEBBE	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
76	NISSAN	UG1346W	ADN1840000D026417	QD32-179967	BUILDING	Mechanical Services	-	N/A	BUILDING	GOOD AND IN USE
77	NISSAN	UG1347W	ADN1420000D038033	TD27-720672	SOILS LAB,KIREKA	Mechanical Services	-	N/A	SOILS LAB,KIREKA	GOOD AND IN USE
81	NISSAN	UG1351W	ADN1840000O53854	QD32-183360	TLB-MBARARA	Mechanical Services	-	N/A	TLB-MBARARA	GOOD AND IN USE
82	NISSAN	UG1352W	ADN1420000E000632	TD27-729597	BUILDING	Mechanical Services	-	N/A	BUILDING	GOOD AND IN USE
83	NISSAN	UG1396W	EO-13955	TD27-734629	CWS	Mechanical Services	-	N/A	CWS	GOOD AND IN USE
97	NISSAN NAVARA	UG1630W	MNTCCUD4020-601916	YD25-530684T	KAMPALA	Mechanical Services	-	N/A	KAMPALA	GOOD AND IN USE
98	NISSAN NAVARA	UG1631W	MNTCCUD4020-601912	YD25-530562T	KAMPALA	Mechanical Services	-	N/A	KAMPALA	GOOD AND IN USE
99	NISSAN NAVARA	UG1632W	MNTCCUD4020-601926	YD25-530843T	KAMPALA	Mechanical Services	-	N/A	KAMPALA	GOOD AND IN USE
106	NISSAN	UG0464W	005590	056418	KOTIDO	Mechanical Services	-	N/A	KOTIDO	GOOD AND IN USE
110	NISSAN	UG0840W	YNICLUD2220-007033	QD32-066086	ENTEBBE	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
113	NISSAN	UG0856W	ADNG84000A052647	QD32-119927	KABALE	Mechanical Services	-	N/A	KABALE	GOOD AND IN USE
114	NISSAN	UG0881W	JNICLUD2220021910	QD32120469	KAMPALA	Mechanical Services	-	N/A	KAMPALA	GOOD AND IN USE
116	NISSAN	UG0883W	JNICLUD2220021908	QD32120657	TLB-MBALE	Mechanical Services	-	N/A	TLB-MBALE	GOOD AND IN USE
117	NISSAN	UG0884W	JNICLUD2220021768	QD32119729	LUWERO	Mechanical Services	-	N/A	LUWERO	GOOD AND IN USE
119	NISSAN	UG0886W	JNICLUD2220021741	QD32119594	SOILS LAB,KIREKA	Mechanical Services	-	N/A	SOILS LAB,KIREKA	GOOD AND IN USE
G	NISSAN	UG0888W	JNICLUD2220021767	QD32119567	MOROTO	Mechanical Services	-	N/A	MOROTO	GOOD AND IN USE
117	NISSAN	UG0894W	JNICLUD2220021876	QD32120284	KITGUM	Mechanical Services	-	N/A	KITGUM	GOOD AND IN USE
120	NISSAN	UG0897W	JNICLUD2220021915	QD32120483	SOROTI	Mechanical Services	-	N/A	SOROTI	GOOD AND IN USE
133	NISSAN	UG0900W	JNICLUD2220021679	QD32119162	LIRA	Mechanical Services	-	N/A	LIRA	GOOD AND IN USE
134	NISSAN PATROL	UG0930W	JNITDSV61Z0500593	RD28490049	SOROTI FS	Mechanical Services	-	N/A	SOROTI FS	GOOD AND IN USE
141	NISSAN	UG1196W	ADNG81000A093844	QD32-153150	HOIMA	Mechanical Services	-	N/A	HOIMA	GOOD AND IN USE
142	NISSAN	UG1205W	ADN1850000E015913	ZD30-036330T	ENTEBBE	Mechanical Services	45,323,596.00	23/11/04	ENTEBBE	GOOD AND IN USE
143	NISSAN	UG1208W	JNICLUD2220-056820	QD32-197456	RWS-MBARARA	Mechanical Services	-	N/A	RWS-MBARARA	GOOD AND IN USE
144	NISSAN	UG1216W	ADNG84000038682	QD32-163266	ENTEBBE	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE

153	NISSAN	UG1438W	ADNJB60000-E003179	ZD30-205481K	ENTEBBE	Mechanical Services	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
154	NISSAN URVAN	UG1421W	JNITC4E25Z0-785036	ZD30211381K	BUILDING	Mechanical Services	Mechanical Services	70,537,433.00	26/3/2009	BUILDING	GOOD AND IN USE
155	NISSAN HARDBODY	UG1469W	ADNJD22Z0-003116	ZD30-252937	ENTEBBE	Mechanical Services	Mechanical Services	63,682,007.00	11/04/2011	ENTEBBE	GOOD AND IN USE
156	NISSAN	UG1431W	ADNCPUD22Z0039473	YD25-515500T	ENTEBBE	Mechanical Services	Mechanical Services	73,657,199.00	41791	ENTEBBE	GOOD AND IN USE
157	NISSAN	UG1623W	JNVC4E26Z0-00376	YD25-323422A	ENTEBBE	Mechanical Services	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
173	MITSUBISHI	UG1162W	MIMBINK7403D061509	4DS6BH4918	MELTIC MBALE	Mechanical Services	Mechanical Services	36,149,066.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
174	MITSUBISHI	UG1163W	MIMBINK7403D02381	4DS6BH5856	MELTIC MBALE	Mechanical Services	Mechanical Services	36,149,066.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
175	MITSUBISHI ROSA	UG1164W	BE635G000029	4D32J34972	CWS	Mechanical Services	Mechanical Services	-	N/A	CWS	GOOD AND IN USE
176	MITSUBISHI	UG1183W	BE635G-D00083	4D32-352491	MELTIC MBALE	Mechanical Services	Mechanical Services	98,854,241.00	7/12/03	MELTIC MBALE	GOOD AND IN USE
178	MITSUBISHI	UG1190W	JMYLNV76W2J001413	4M40DX6534	MELTIC MBALE	Mechanical Services	Mechanical Services	56,698,103.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
179	MITSUBISHI	UG1191W	JMYLNV76W2J001614	4M40DY7799	MELTIC MBALE	Mechanical Services	Mechanical Services	56,698,103.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
180	MITSUBISHI	UG1192W	JMYLNV76W2J001714	4M40GA4176	MELTIC MBALE	Mechanical Services	Mechanical Services	56,698,103.00	15/09/03	MELTIC MBALE	GOOD AND IN USE
181	MITSUBISHI	UG1194W	JMYLNV76W4J000598	4M40GJ1325	ENTEBBE	Mechanical Services	Mechanical Services	56,698,103.00	27/11/03	ENTEBBE	GOOD AND IN USE
182	MITSUBISHI	UG1197W	ABJK71NR3E073657	4M40GG6875	ENTEBBE	Mechanical Services	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
183	MITSUBISHI	UG1206W	JMYLNV76W5J000392	4M40GP5605	ENTEBBE	Mechanical Services	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
184	MITSUBISHI	UG1209W	JMYLNV76W5J000381	4M40GP5197	ENTEBBE	Mechanical Services	Mechanical Services	56,973,255.00	23/11/04	ENTEBBE	B.O.S.27/04/2011
184	MITSUBISHI	UG1237W	JMYLNV76W5J000725	4M40GQ6802	BUILDING	Mechanical Services	Mechanical Services	56,545,833.00	20/05/05	BUILDING	GOOD AND IN USE
196	MITSUBISHI	UG1260W	JMYLNV76W6J000886	4M40HA3716	ENTEBBE	Mechanical Services	Mechanical Services	51,929,613.00	38994	ENTEBBE	GOOD AND IN USE
200	MITSUBISHI	UG1264W	JMYLNV76W6J000404	4M40HA6410	ENTEBBE	Mechanical Services	Mechanical Services	73,580,661.00	38994	ENTEBBE	GOOD AND IN USE
201	MITSUBISHI	UG1265W	MIMBINK7406F007837	4DS6C9072	ENTEBBE	Mechanical Services	Mechanical Services	37,551,343.00	38994	ENTEBBE	GOOD AND IN USE
207	MITSUBISHI	UG1271W	FM617F-800414	6D16-982489	SIRONKO	Mechanical Services	Mechanical Services	-	N/A	SIRONKO	GOOD AND IN USE
208	MITSUBISHI	UG1272W	FM617F-800413	6D16-982463	YUMBE DA	Mechanical Services	Mechanical Services	-	N/A	YUMBE DA	GOOD AND IN USE
210	MITSUBISHI	UG1277W	ABJK71NR5E07178	4M40G55230	ENTEBBE	Mechanical Services	Mechanical Services	52,346,229.00	2006	ENTEBBE	GOOD AND IN USE
211	MITSUBISHI	UG1285W	FM657LB00397	6D16984037	CWS	Mechanical Services	Mechanical Services	147,258,905.00	2006	CWS	GOOD AND IN USE
214	MITSUBISHI	UG1319W	JMYHNV340Y000123	4DBLR9776	ENTEBBE	Mechanical Services	Mechanical Services	-	N/A	ENTEBBE	GOOD AND IN USE
215	MIT PALERO	UG1318W	JMYLNV76W7J000495	4M40HD8959	ENTEBBE	Mechanical Services	Mechanical Services	56,576,773.00	18/12/07	ENTEBBE	GOOD AND IN USE
216	MITSUBISHI	UG1356W	MIMBINK7406F01628	4DS6CE6651	RWS-BUGEMBE	Mechanical Services	Mechanical Services	33,715,036.00	15/10/07	RWS-BUGEMBE	GOOD AND IN USE
217	MITSUBISHI	UG1357W	MIMBINK7406D056153	4DS6CF7129	RWS-GULU	Mechanical Services	Mechanical Services	33,715,036.00	15/10/07	RWS-GULU	GOOD AND IN USE
218	MITSUBISHI	UG1358W	MIMBINK7406D056180	4DS6CF7100	RWS-MBARARA	Mechanical Services	Mechanical Services	33,715,036.00	15/10/07	RWS-MBARARA	GOOD AND IN USE
219	MITSUBISHI	UG1363W	FV51SHA00549	8DC9-456604	CWS	Mechanical Services	Mechanical Services	327,043,690.00	16/01/08	CWS	GOOD AND IN USE

221	MITSUBISHI	UG1417W	MIMBINK8708D049256	4M40-UA80594	RWS-MBARARA	Mechanical Services		44,061,496.00	27/06/2008	RWS-MBARARA	GOOD AND IN USE
222	MITSUBISHI	UG1420W	JMYLNV96W9J000343	4M40HK9513	ENTEBBE	Mechanical Services		86,112,556.00	2/3/2009	ENTEBBE	GOOD AND IN USE
223	MITSUBISHI	UG1422W	JMYLNV96W9J000429	4M0HK9820	ENTEBBE	Mechanical Services		86,859,599.00	2/04/2009	ENTEBBE	GOOD AND IN USE
224	MITSUBISHI	UG1423W	JMYLNV96W9J000357	4M40HK9074	ENTEBBE	Mechanical Services		86,859,599.00	2/04/2009	ENTEBBE	GOOD AND IN USE
225	MITSUBISHI	UG1424W	JMYLNV98W9J000456	4M41VA5004	ENTEBBE	Mechanical Services		122,140,248.00	2/04/2009	ENTEBBE	GOOD AND IN USE
226	MITSUBISHI	UG1425W	MIMBINK8709D017794	4M40UA83965	TLB - KLA	Mechanical Services		56,728,959.00	2/04/2009	TLB - KLA	GOOD AND IN USE
227	MITSUBISHI	UG1426W	MIMBINK8709D017850	4M40UA83976	TLB - KLA	Mechanical Services		56,364,959.00	2/04/2009	TLB - KLA	GOOD AND IN USE
228	MITSUBISHI	UG1429W	FV51SP-A00313	8DC9-457462	MBARARA RWS	Mechanical Services		-	N/A	MBARARA RWS	GOOD AND IN USE
229	MITSUBISHI	UG1430W	MIMBINK8709D018529	4M40UA84038	RWS - GULU	Mechanical Services		60,418,425.00	23/06/2009	RWS - GULU	GOOD AND IN USE
230	MITSUBISHI PAJERO	UG1431W	JMYLNV96W9J000845	4M40HL2225	ENTEBBE	Mechanical Services		91,083,940.00	19/08/2009	ENTEBBE	GOOD AND IN USE
231	MITSUBISHI	UG1432W	JMYLNV98W9J000702	4M41UA9355	ENTEBBE	Mechanical Services		122,007,753.00	40044	ENTEBBE	GOOD AND IN USE
232	MITSUBISHI ROSA	UG1433W	BE6378F01609	4D33193900	SOROTI FY	Mechanical Services		-	N/A	SOROTI FY	GOOD AND IN USE
233	MITSUBISHI	UG1444W	MIMBINK8409D013439	4D56UCB9862	ENTEBBE	Mechanical Services		56,213,697.00	11/06/2010	ENTEBBE	GOOD AND IN USE
234	MITSUBISHI	UG1445W	MIMBINK8709D039838	4M40UA85734	ENTEBBE	Mechanical Services		56,213,697.00	11/06/2010	ENTEBBE	GOOD AND IN USE
235	MIT PAJERO	UG1460W	JMYLNV96WAJ000946	4M40HL9101	ENTEBBE	Mechanical Services		103,163,531.00	17/07/2010	ENTEBBE	GOOD AND IN USE
236	MIT PAJERO	UG1461W	JMYLNV96WAJ000993	4M40HL9164	MELTIC MBALE	Mechanical Services		103,163,531.00	17/07/2010	MELTIC MBALE	GOOD AND IN USE
237	MIT PAJERO	UG1462W	JMYLNV96WAJ000990	4M40HL9370	MELTIC MBALE	Mechanical Services		103,163,531.00	17/07/2010	MELTIC MBALE	GOOD AND IN USE
238	MIT PAJERO	UG1465W	JMYLNV96WAJ001359	4M40HMI1729	ENTEBBE	Mechanical Services		113,979,748.00	03/12/2010	ENTEBBE	GOOD AND IN USE
239	MIT PAJERO	UG1466W	JMYLNV96WAJ001141	4M40HM0363	ENTEBBE	Mechanical Services		113,979,748.00	03/12/2010	ENTEBBE	GOOD AND IN USE
240	MITSUBISHI	UG1467W	MIMBINK8409D019614	4D56UCBK0247	ENTEBBE	Mechanical Services		-	N/A	ENTEBBE	GOOD AND IN USE
241	MITSUBISHI	UG1614W	FM657LA10085	6D16-45906	CWS	Mechanical Services		334,707,445.00	22/10/2012	CWS	GOOD AND IN USE
242	MITSUBISHI	UG1615W	FM657F-A10040	6D16A45946	CWS	Mechanical Services		251,284,584.00	20/11/12	CWS	GOOD AND IN USE
243	MITSUBISHI	UG1616W	FV51T-A00704	6D24-452744	CWS	Mechanical Services		661,029,859.00	20/11/2012	CWS	GOOD AND IN USE
244	MITSUBISHI PAJERO	UG1650W	JMYLNV76WJ001707	4M40 GA2316	KAMPALA	Mechanical Services		-	N/A	KAMPALA	GOOD AND IN USE
245	MITSUBISHI PAJERO	UG1653W	JMYLNV98WFJ000256	4M41 UAM4446	KAMPALA	Mechanical Services		131,556,392.00	42037	KAMPALA	GOOD AND IN USE
246	MITSUBISHI PAJERO	UG1654W	JMYLNV98WFJ000237		KAMPALA	Mechanical Services		131,556,392.00	42037	KAMPALA	GOOD AND IN USE
247	MITSUBISHI PAJERO	UG1655W	JMYLNV98WFJ000242	4M41 UAM4409	KAMPALA	Mechanical Services		131,556,392.00	42037	KAMPALA	GOOD AND IN USE
248	MITSUBISHI PAJERO	UG1656W	JMYLNV98WFJ000248	4M41 UAM4417	KAMPALA	Mechanical Services		131,556,392.00	42037	KAMPALA	GOOD AND IN USE
249	MITSUBISHI PAJERO	UG1657W	JMYLNV98WFJ000233	4M41 UAM4418	KAMPALA	Mechanical Services		131,556,392.00	42037	KAMPALA	GOOD AND IN USE
250	MITSUBISHI PAJERO	UG1658W	JMYLNV98WFJ000236	4M41 UAM4419	KAMPALA	Mechanical Services		131,556,392.00	42037	KAMPALA	GOOD AND IN USE

251.	MITSUBISHI PAJERO	UG11659W	JMYLV98WFJ000251	4M41 UAM4422	KAMPALA	Mechanical Services	Mechanical Services	131,556,392.00	42037	KAMPALA	GOOD AND IN USE
252.	MITSUBISHI PAJERO	UG11660W	JMYLV98WFJ000247	4M41 UAM4442	KAMPALA	Mechanical Services	Mechanical Services	131,556,392.00	42037	KAMPALA	GOOD AND IN USE
308	MITSUBISHI	UG0974W	FM617F800302	6D16-944532	MOROTO	Mechanical Services	Mechanical Services	-	N/A	MOROTO	GOOD AND IN USE
313	MITSUBISHI	UG1088W	JMYLNK340WP016516	4D56KG5933	JINJA	Mechanical Services	Mechanical Services	-	N/A	JINJA	GOOD AND IN USE
314	MITSUBISHI	UG11087W	JMYLNK340WP01654	4D56KG5887	MOYO	Mechanical Services	Mechanical Services	-	N/A	MOYO	GOOD AND IN USE
315	MITSUBISHI	UG11088W	JMYLNK340WP016519	4D56KG6007	ENTEbbe	Mechanical Services	Mechanical Services	-	N/A	ENTEbbe	GOOD AND IN USE
317	MITSUBISHI	UG11623W	MIMBINK7403D061509	4D56BH4918	MELTIC MBALE	Mechanical Services	Mechanical Services	36,149,066.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
318	MITSUBISHI	UG11633W	MIMBINK7403D62381	4D56BH5856	MELTIC MBALE	Mechanical Services	Mechanical Services	36,149,066.00	18/08/04	MELTIC MBALE	GOOD AND IN USE
319	MITSUBISHI	UG11833W	BE635G-D00093	4D32-352491	MELTIC MBALE	Mechanical Services	Mechanical Services	98,854,241.00	7/12/03	MELTIC MBALE	GOOD AND IN USE
320	MITSUBISHI	UG11893W	JMYLNK76W3J000302	4M40GB5533	ENTEbbe	Mechanical Services	Mechanical Services	72,283,857.00	30/07/03	ENTEbbe	GOOD AND IN USE
321	MITSUBISHI	UG11903W	JMYLNK76W2J001413	4M40DX6534	MELTIC MBALE	Mechanical Services	Mechanical Services	56,698,103.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
322	MITSUBISHI	UG11913W	JMYLNK76W2J001614	4M40DY7799	MELTIC MBALE	Mechanical Services	Mechanical Services	56,698,103.00	18/08/03	MELTIC MBALE	GOOD AND IN USE
323	MITSUBISHI	UG11923W	JMYLNK76W2J001714	4M40GA4176	MELTIC MBALE	Mechanical Services	Mechanical Services	56,698,103.00	15/09/03	MELTIC MBALE	GOOD AND IN USE
324	MITSUBISHI	UG11943W	JMYLNK76W4U000598	4M40GJ1325	ENTEbbe	Mechanical Services	Mechanical Services	56,698,103.00	27/11/03	ENTEbbe	GOOD AND IN USE
325	MITSUBISHI	UG1237W	JMYLNK76W5J000725	4M40GQ6802	BUILDING	Mechanical Services	Mechanical Services	56,545,833.00	20/05/05	BUILDING	GOOD AND IN USE
326	MITSUBISHI	UG1209W	JMYLNK76W5J000381	4M40GP5197	ENTEbbe	Mechanical Services	Mechanical Services	56,973,255.00	23/11/04	ENTEbbe	GOOD AND IN USE
327	TOYOTA HILUX	UG1157W	JTFD626400093832	3L-5281592	URBAN ROADS	Mechanical Services	Mechanical Services	44,981,974.00	25/07/03	URBAN ROADS	B.O.S JULY 2015
328	TOYOTA HILUX	UG1158W	JTFD626800093851	3L-528555	CWS	Mechanical Services	Mechanical Services	44,981,974.00	25/07/03	CWS	B.O.S JULY 2015
329	TOYOTA HILUX	UG1159W	JTFD626800093817	3L-5285064	ENTEbbe	Mechanical Services	Mechanical Services	44,981,974.00	25/07/03	ENTEbbe	GOOD AND IN USE
333	TOYOTA HILUX	UG1171W	JTFD626000082083	3L-5234875	SOROTI	Mechanical Services	Mechanical Services	44,949,953.00	10/11/03	SOROTI	GOOD AND IN USE
337	TOYOTA HILUX	UG1175W	JTFD626100081900	3L-5232352	MOROTO	Mechanical Services	Mechanical Services	44,949,953.00	10/11/03	MOROTO	GOOD AND IN USE
338	TOYOTA HILUX	UG1176W	JTFD626900081983	3L-5231804	RWS-BUGEMBE	Mechanical Services	Mechanical Services	44,949,953.00	10/11/03	RWS-BUGEMBE	GOOD AND IN USE
343	TOYOTA PRADO	UG1130W	JTFBK291-600025457	5L-6023813	ENTEbbe	Mechanical Services	Mechanical Services	74,254,078.00	09/05/2007	ENTEbbe	GOOD AND IN USE
344	TOYOTA PRADO	UG1131W	JTFBK291-600025586	5L-6024414	ENTEbbe	Mechanical Services	Mechanical Services	74,254,078.00	09/05/2007	ENTEbbe	GOOD AND IN USE
345	TOYOTA PRADO	UG1132W	JTFBK291-600025525	5L-6024213	ENTEbbe	Mechanical Services	Mechanical Services	74,254,078.00	09/05/2007	ENTEbbe	GOOD AND IN USE
346	TOYOTA PRADO	UG1133W	JTFBK291-600025556	5L-6024327	ENTEbbe	Mechanical Services	Mechanical Services	74,254,078.00	09/05/2007	ENTEbbe	B.O.S.27/04/2011
347	TOYOTA COROLA	UG1141W	JTDBREZ2E00-3113495	EZ-1981877	UNRA	Mechanical Services	Mechanical Services	41,422,779.00	2004	UNRA	GOOD AND IN USE
348	TOYOTA	UG11361W	AHTFK22G70302170	5L6043217	URBAN ROADS	Mechanical Services	Mechanical Services	31,505,291.00	31/10/07	URBAN ROADS	GOOD AND IN USE
349	TOYOTA J/CRUISER	UG1419W	JTMHV05J600299890	1VD-0047527	ENTEbbe	Mechanical Services	Mechanical Services	194,711,674.00	12/2/2009	ENTEbbe	GOOD AND IN USE
350	TOYOTA	UG1427W	JTMHV09J80-4035121	1VD-00054538	ENTEbbe	Mechanical Services	Mechanical Services	-	N/A	ENTEbbe	GOOD AND IN USE

351.	TOYOTA	UG1442W	JTF1502P20-0019049	2KD-1946835	SOROTI FS	Mechanical Services	-	N/A	SOROTI FS	GOOD AND IN USE
352.	TOYOTA FORTUNE	UG1463W	AHTY25G508009464	IKD-7897009	ENTEbbe	Mechanical Services	102,167,900.00	18/07/2010	ENTEbbe	GOOD AND IN USE
353.	TOYOTA HIACE	UG1468W	JTF1502P600021127	2KD5074129	CWS	Mechanical Services	97,320,614.00	12/04/2011	CWS	GOOD AND IN USE
354.	TOYOTA LANDCRUISER	UG1472W	JTEBH3F330K044500	1KD2070071	ENTEbbe	Mechanical Services	-	N/A	ENTEbbe	GOOD AND IN USE
355.	TOYOTA L/CRUISER	UG1628W	JTMHV09J604138974	1VD-0244776	KAMPALA	Mechanical Services	193,276,271.00	29/06/2014	KAMPALA	GOOD AND IN USE
356.	TOYOTA L/CRUISER	UG1627W	JTMHV09J004136301	1VD-0241065	KAMPALA	Mechanical Services	193,276,271.00	29/06/2014	KAMPALA	GOOD AND IN USE
357.	TOYOTA L/CRUISER	UG1628W	JTMHV09J04138955	1VD-0244718	KAMPALA	Mechanical Services	193,276,271.00	29/06/2014	KAMPALA	GOOD AND IN USE
358.	TOYOTA COASTER	UG1633W	JTGFB518601060299	1HZ-0749648	KAMPALA	Mechanical Services	161,284,887.00	29/06/2014	KAMPALA	GOOD AND IN USE
359.	TOYOTA L/CRUISER	UG1634W	JTMHV05J004138946	1VD-0244777	KAMPALA	Mechanical Services	234,001,210.00	29/06/2014	KAMPALA	GOOD AND IN USE
360.	TOYOTA	UG1276W	AHTFK2G703005174	5L5641530	ENTEbbe	Mechanical Services	50,319,156.00	2006	ENTEbbe	GOOD AND IN USE
361.	TOYOTA L/C	UG1250W	JT711PJA507008581	IHZ-0292353	ENTEbbe	Mechanical Services	-	N/A	ENTEbbe	GOOD AND IN USE
362.	TOYOTA L/C	UG1215W	JTEC009J30-3018649	IHZ-0459372	ENTEbbe	Mechanical Services	88,165,637.00	28/01/05	ENTEbbe	GOOD AND IN USE
363.	TOYOTA L/C	UG1193W	JTEC009J203011983	1HZ0421466	ENTEbbe	Mechanical Services	90,264,104.00	15/10/03	ENTEbbe	GOOD AND IN USE
366.	TOYOTA HILUX	UG1106W	LN167-0024335	5L-5137193	SOILS LAB,KIREKA	Mechanical Services	-	N/A	SOILS LAB,KIREKA	GOOD AND IN USE
367.	TOYOTA	UG0874W	LN106-0108987	3L-3749052	URBAN ROADS	Mechanical Services	-	N/A	URBAN ROADS	GOOD AND IN USE
368.	FORD RANGER	UG1181W	A7AADGLOSAR475628	WLAT330461	LANDS	Mechanical Services	41,819,642.00	27/11/03	LANDS	GOOD AND IN USE
369.	FORD RANGER	UG1213W	MNBBSFEB05W460812	W9AT144948	ENTEbbe	Mechanical Services	64,988,837.00	23/12/04	ENTEbbe	GOOD AND IN USE
373.	FORD RANGER	UG1281W	MNBBSFEB05W462805	WGAT157171	ENTEbbe	Mechanical Services	41,585,219.00	2006	ENTEbbe	GOOD AND IN USE
374.	FORD RANGER	UG1282W	MNBBSFEB05W4658653	WGAT156312	ENTEbbe	Mechanical Services	41,585,219.00	2006	ENTEbbe	GOOD AND IN USE
376.	FORD RANGER	UG1291W	MNBBSFEB06W518716	W9AT168819	CWS	Mechanical Services	33,484,223.00	16/01/2007	CWS	GOOD AND IN USE
381.	FORD RANGER	UG1296W	MNBBSFEB06W528616	W9AT173492	ENTEbbe	Mechanical Services	33,489,426.00	16/01/2007	ENTEbbe	GOOD AND IN USE
382.	FORD RANGER	UG1297W	MNBBSFEB06W460732	W9AT156736	ENTEbbe	Mechanical Services	33,489,426.00	16/01/2007	ENTEbbe	GOOD AND IN USE
383.	FORD RANGER	UG1298W	MNBBSFEB06W528676	W9AT173514	ENTEbbe	Mechanical Services	33,489,426.00	16/01/2007	ENTEbbe	GOOD AND IN USE
384.	FORD RANGER	UG1299W	MNBBSFEB06W528645	W9AT173522	BUILDING	Mechanical Services	33,489,426.00	16/01/2007	BUILDING	GOOD AND IN USE
385.	FORD RANGER	UG1300W	MNBBSFEB06W528661	W9AT173521	ENTEbbe	Mechanical Services	33,489,426.00	16/01/2007	ENTEbbe	GOOD AND IN USE
386.	FORD RANGER	UG1301W	MNBBSFEB06W528651	W9AT173525	ENTEbbe	Mechanical Services	33,489,426.00	16/01/2007	ENTEbbe	GOOD AND IN USE
387.	FORD RANGER	UG1302W	MNBBSFEB06W528187	W9AT173217	CWS	Mechanical Services	33,489,426.00	16/01/2007	CWS	GOOD AND IN USE
396.	FORD EVEREST	UG1311W	MNLS4D405W113747	WLAT5995958	ENTEbbe	Mechanical Services	47,359,017.00	16/01/2007	ENTEbbe	GOOD AND IN USE
397.	FORD EVEREST	UG1312W	MNLS4D405W112222	WLAT571774	CWS	Mechanical Services	47,359,017.00	16/01/2007	CWS	GOOD AND IN USE
398.	FORD RANGER	UG1334W	MNBBSF806W499109	W9AT162196	ENTEbbe	Mechanical Services	33,302,162.00	12/07/2007	ENTEbbe	GOOD AND IN USE

399	FORD RANGER	UG11359W	MNBSFE407W633379	WLAT765216	ENTEbbe	Mechanical Services		31,084,293.00	30/10/07	ENTEbbe	GOOD AND IN USE
400	FORD RANGER	UG11412W	MNBSFE408W695836	WLAT863863	ENTEbbe	Mechanical Services		-	N/A	ENTEbbe	GOOD AND IN USE
401	FORD RANGER	UG11413W	MNBSFE408W676594	WLAT833381	ENTEbbe	Mechanical Services		-	N/A	ENTEbbe	GOOD AND IN USE
402	FORD RANGER	UG11414W	MNBSFE408W676717	WLAT833957	ENTEbbe	Mechanical Services		-	N/A	ENTEbbe	GOOD AND IN USE
403	FORD RANGER	UG11415W	MNBSFE408W673666	WLAT828895	ENTEbbe	Mechanical Services		-	N/A	ENTEbbe	GOOD AND IN USE
404	FORD RANGER	UG11416W	MNBSFE408W691762	WLAT856950	ENTEbbe	Mechanical Services		-	N/A	ENTEbbe	GOOD AND IN USE
405	FORD RANGER	UG11418W	MNBSFE408W729575	WLAT915214	ENTEbbe	Mechanical Services		49,531,026.00	2/12/2008	ENTEbbe	GOOD AND IN USE
406	FORD RANGER	UG11434W	AFATXXMI2T8501816	WLAT-133839	MELTc MbaLe	Mechanical Services		51,255,114.00	05/08/2009	MELTc MbaLe	GOOD AND IN USE
407	FORD RANGER	UG11435W	AFATXXMI2T8501813	WLAT-961551	MELTc MbaLe	Mechanical Services		51,963,958.00	05/08/2009	MELTc MbaLe	GOOD AND IN USE
408	FORD RANGER	UG11635W	6PPPXXMI2PDR23644	PF2HPDL23644	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
409	FORD RANGER	UG11636W	6PPPXXMI2PEL59243	PF2HPDL59243	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
410	FORD RANGER	UG11637W	6PPPXXMI2PDR23964	PF2HPDR23964	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
411	FORD RANGER	UG11638W	6PPPXXMI2PDR24632	PF2HPDR24632	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
412	FORD RANGER	UG11639W	6PPPXXMI2PDE56042	PF2HPDE56042	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
413	FORD RANGER	UG11640W	6PPPXXMI2PDR24713	PF2HPDR24713	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
414	FORD RANGER	UG11641W	6PPPXXMI2PDR24687	PF2HPDR24687	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
415	FORD RANGER	UG11642W	6PPPXXMI2PDR24689	PF2HPDR24689	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
416	FORD RANGER	UG11643W	6PPPXXMI2PDR23965	PF2HPDR23965	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
417	FORD RANGER	UG11644W	6PPPXXMI2PDR24631	PF2HPDR24631	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
418	FORD RANGER	UG11645W	6PPPXXMI2PDR24685	PF2HPDR24685	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
419	FORD RANGER	UG11646W	6PPPXXMI2PDC43883	PF2HPDC43883	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
420	FORD RANGER	UG11647W	6PPPXXMI2PDE56135	PF2HPDE56135	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
421	FORD RANGER	UG11648W	6PPPXXMI2PDR24712	PF2HPDR24712	KAMPaLa	Mechanical Services		-	N/A	KAMPaLa	GOOD AND IN USE
424	FORD RANGER	UG11133W	A7AADGL05A8435660	WLAT286912	ENTEbbe	Mechanical Services		-	N/A	ENTEbbe	GOOD AND IN USE
426	FORD RANGER	UG11213W	MNBSFE805W406812	W9AT144948	ENTEbbe	Mechanical Services		64,986,837.00	23/12/04	ENTEbbe	GOOD AND IN USE
456	ISUZU	UG11450W	MPATF585HAH510014	4UJ1-GU1089	ENTEbbe	Mechanical Services		84,814,306.00	12/07/2010	ENTEbbe	GOOD AND IN USE
457	ISUZU	UG11451W	MPATF585HAH510016	4UJ1-GU1093	ENTEbbe	Mechanical Services		84,814,306.00	12/07/2010	ENTEbbe	GOOD AND IN USE
458	ISUZU	UG11452W	MPATF585HAH512595	4UJ1-GW5498	ENTEbbe	Mechanical Services		84,814,306.00	12/07/2010	ENTEbbe	GOOD AND IN USE
459	ISUZU	UG11453W	MPATF585HAH512625	4UJ1-GW5499	ENTEbbe	Mechanical Services		84,814,306.00	12/07/2010	ENTEbbe	GOOD AND IN USE
460	ISUZU	UG11454W	MPATF585HAH512710	4UJ1-GW5485	ENTEbbe	Mechanical Services		84,814,306.00	12/07/2010	ENTEbbe	GOOD AND IN USE

461	ISUZU	UG1455W	MPATF585HAH512879	4UJ1-GW5475	ENTEBBE	Mechanical Services		84,814,306.00	12/07/2010	ENTEBBE	GOOD AND IN USE
462	ISUZU	UG1456W	MPATF585HAH512997	4UJ1-GW5478	ENTEBBE	Mechanical Services		84,814,306.00	12/07/2010	ENTEBBE	GOOD AND IN USE
463	ISUZU	UG1457W	MPATF585HAH513016	4UJ1-GW5494	ENTEBBE	Mechanical Services		84,814,306.00	12/07/2010	ENTEBBE	GOOD AND IN USE
464	ISUZU	UG1458W	MPATF585HAH513029	4UJ1-GW5479	ENTEBBE	Mechanical Services		84,814,306.00	12/07/2010	ENTEBBE	GOOD AND IN USE
465	ISUZU	UG1459W	MPATF585HAH513031	4UJ1-GW5482	ENTEBBE	Mechanical Services		84,814,306.00	12/07/2010	ENTEBBE	GOOD AND IN USE
466	CHANGLIN	UG1567W	P16531651	C16887221357	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
467	CHANGLIN	UG1568W	P16531659	C16887221303	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
468	CHANGLIN	UG1569W	P16531660	C16887221304	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
469	CHANGLIN	UG1570W	P16531656	C16887221375	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
470	CHANGLIN	UG1571W	P16531666	C16887221387	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
471	CHANGLIN	UG1572W	P16531655	C16887221371	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
472	CHANGLIN	UG1573W	P16531654	C16887221356	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
473	CHANGLIN	UG1574W	P16531657	C16887221373	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
474	CHANGLIN	UG1575W	P16531650	C16887221385	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
475	CHANGLIN	UG1576W	P16531658	C16887221377	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
476	CHANGLIN	UG1577W	P16531649	C16887221382	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
477	CHANGLIN	UG1578W	P16531648	C16887221372	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
478	CHANGLIN	UG1579W	P16531666	C16887221387	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
479	CHANGLIN	UG1580W	P16531652	C16887221353	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
480	CHANGLIN	UG1581W	947H0069	C17587291037	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
481	CHANGLIN	UG1582W	947H0057	C17587291727	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
482	CHANGLIN	UG1583W	947H0067	C17587291030	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
483	CHANGLIN	UG1584W	947H0068	C17587291029	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
484	CHANGLIN	UG1585W	947H0072	C17587294297	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
485	CHANGLIN	UG1586W	947H0061	C17587291036	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
486	CHANGLIN	UG1481W	P16531653	C16887221360	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
487	CHANGLIN	UG1482W	P16531659	C16887221303	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
488	CHANGLIN	UG1484W	947H0066	C17587291032	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
489	CHANGLIN	UG1489W	947H0064	C17587291038	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE
490	CHANGLIN	UG1490W	947H0062	C17587291035	RWS	Mechanical Services		616,239,565.00	27/08/2012	RWS	GOOD AND IN USE

543	YTO	UG1496W	23230180	N/A	RWS	Mechanical Services	109,546,371	27/08/2012	RWS	GOOD AND IN USE
544	YTO-X100	UG1521W	31209598	YM12028821	RWS	Mechanical Services	109,546,372	27/08/2012	RWS	GOOD AND IN USE
545	YTO-X100	UG1522W	31209643	YM12028123	RWS	Mechanical Services	109,546,373	27/08/2012	RWS	GOOD AND IN USE
546	YTO	UG1523W	011373	N/A	RWS	Mechanical Services	109,546,374	27/08/2012	RWS	GOOD AND IN USE
547	YTO	UG1524W	23230180	N/A	RWS	Mechanical Services	109,546,375	27/08/2012	RWS	GOOD AND IN USE
548	BOMAG	UG1524Z	101460621681	3W6551	MELTIC MBALE	Mechanical Services	36,361,863.00	2005	MELTIC MBALE	GOOD AND IN USE
549	BOMAG	UG1524Z	101460621678	3W7110	MELTIC MBALE	Mechanical Services	36,361,863.00	2005	MELTIC MBALE	GOOD AND IN USE
550	BOMAG	UG1524W	101460621679	3W7111	MELTIC MBALE	Mechanical Services	36,361,863.00	2005	MELTIC MBALE	GOOD AND IN USE
551	BOMAG	UG1524W	101460621680	3W6552	MELTIC MBALE	Mechanical Services	36,361,863.00	2005	MELTIC MBALE	GOOD AND IN USE
552	SUZUKI	UG1464W	JSAJTD4V00212748	J24B-1094517	ENTEBBE	Mechanical Services	113,979,748.00	12/11/2010	ENTEBBE	GOOD AND IN USE
553	FAW	UG1525W	LFNGERKG9CAC02164	51989052	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
554	FAW	UG1526W	LFNGERKG9CAC02165	51989046	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
555	FAW	UG1527W	LFNGERKG9CAC02195	51989063	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
556	FAW	UG1528W	LFNGERKG9CAC02178	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
557	FAW	UG1529W	LFNGERKG9CAC02188	51989068	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
558	FAW	UG1530W	LFNGERKG9CAC02170	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
559	FAW	UG1531W	LFNGERKG9CAC02185	51989065	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
560	FAW	UG1532W	LFNGERKG9CAC02180	51989076	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
561	FAW	UG1533W	LFNGERKG9CAC02181	51989059	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
562	FAW	UG1534W	LFNGERKG9CAC02169	51989077	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
563	FAW	UG1535W	LFNGERKG9CAC02184	51989067	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
564	FAW	UG1536W	LFNGERKG9CAC02186	51989062	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
565	FAW	UG1537W	LFNGERKG9CAC01670	51989053	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
566	FAW	UG1538W	LFNGERKG9CAC02174	51989075	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
567	FAW	UG1539W	LFNGERKG9CAC02191	51989073	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
568	FAW	UG1540W	LFNGERKG9CAC02167	51989043	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
569	FAW	UG1541W	LFNGERKG9CAC02179	51989046	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
570	FAW	UG1542W	LFNGERKG9CAC02166	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
571	FAW	UG1543W	LFNGERKG9CAC02193	51989061	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
572	FAW	UG1544W	LFNGERKG9CAC02168	51989081	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE

573	FAW	UG1545W	LFNGERK3CAC02173	51989051	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
574	FAW	UG1546W	LFNGERK3CAC02192	51989057	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
575	FAW	UG1547W	LFNGERK3CAC02189	51989069	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
576	FAW	UG1548W	LFNGERK3CAC02172	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
577	FAW	UG1549W	LFNGERK3CAC02175	51989064	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
578	FAW	UG1550W	LFNGERK3CAC02163	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
579	FAW	UG1551W	LFNGERK3CAC02196	51989060	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
580	FAW	UG1552W	LFNGERK3CAC02194	51989054	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
581	FAW	UG1553W	LFNGERK3CAC02182	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
582	FAW	UG1554W	LFNGERK3CAC02197	51989078	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
583	FAW	UG1555W	LFNGERK3CAC02190	51989044	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
584	FAW	UG1556W	LFNGERK3CAC02176	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
585	FAW	UG1557W	LFNGERK3CAC02171	51989080	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
586	FAW	UG1558W	LFNGERK3CAC02187	51989055	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
587	FAW	UG1559W	LFNGERK3CAC02183	51989066	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
588	FAW	UG1560W	LFNGERK3CAC02201	N/A	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
589	FAW	UG1561W	LFNGERK3CAC02198	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
590	FAW	UG1562W	LFNGERK3CAC02199	N/A	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
591	FAW	UG1563W	LFNGERK3CAC02200	N/A	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
592	FAW	UG1564W	LFNGERK3CAC02177	51989071	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
593	FAW	UG1593W	LFNABRIDOCAC01398	51985004	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
594	FAW	UG1594W	9CAC00728	N/A	RWS-MBARARA	Mechanical Services	-	N/A	RWS-MBARARA	GOOD AND IN USE
595	FAW	UG1595W	LFNABRIDOCAC01390	51984962	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
596	FAW	UG1596W	LFNABRIDOCAC013924	51985000	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
597	FAW	UG1597W	LFNABRIDOCAC01391	519844996	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
598	FAW	UG1598W	LFNABRIDOCAC01395	51984951	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
599	FAW	UG1599W	LFNABRIDOCAC01396	51985023	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
600	FAW	UG1600W	LFNABRIDOCAC01394	51985019	RWS - GULU	Mechanical Services	-	N/A	RWS - GULU	GOOD AND IN USE
601	FAW	UG1601W	LFNABRIDOCAC01393	519844955	RWS - GULU	Mechanical Services	-	N/A	RWS - GULU	GOOD AND IN USE
602	FAW	UG1602W	LFNABRIDOCAC01388	51984982	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE

603	FAW	UG1603W	LFNABRIDOCAC00727	N/A	RWS - GULU	Mechanical Services	-	N/A	RWS - GULU	GOOD AND IN USE
604	FAW	UG1604W	LFNABRIDOCAC01389	51984950	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
605	FAW	UG1605W	BAD37588	15111026218	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
606	CIMC	UG1606W	LIRUB3A982024250	N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
607	JMC	UG1607W	EDAD15CHP18862	C3037863	CWS	Mechanical Services	-	N/A	CWS	GOOD AND IN USE
608	JMC	UG1608W	EDAD15CHP21955	C3045036	CWS TRAINING	Mechanical Services	-	N/A	CWS TRAINING	GOOD AND IN USE
609	FAW	UG1609W	CAC01236	51985015	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
610	FAW	UG1610W	CAC01237	51984956	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
611	FAW	UG1611W	CAC01387	51984998	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
612	FAW	UG1612W		N/A	RWS - GULU	Mechanical Services	-	N/A	RWS - GULU	GOOD AND IN USE
613	FAW	UG1624W	BAD37587	15111026217	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
614	FAW	UG1629W	LFNDPWL8C3001318	52131348	KAMPALA	Mechanical Services	-	N/A	KAMPALA	GOOD AND IN USE
615	FAW	UG1649W	LFNDPWL6C3001317	52131347	BUGEMBE	Mechanical Services	-	N/A	BUGEMBE	GOOD AND IN USE
616	JAILING	UG1697W	LICJ15CS000168	FMI-TMCSF00177	RWS - GULU	Mechanical Services	-	N/A	RWS - GULU	GOOD AND IN USE
617	JAILING	UG1698W	LICJ15CS000154	FMI-TMCSF00068	RWS - GULU	Mechanical Services	-	N/A	RWS - GULU	GOOD AND IN USE
618	JAILING	UG1699W	LICJ15CS000121	FMI-TMCSF00	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
619	JAILING	UG1500W	LICJ15CS000149	FMI-TMCSF00197	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
620	JAILING	UG1501W	LICJ15CS000069	FMI-TMCSF00217	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
621	JAILING	UG1502W	LICJ15CS000159	FMI-TMCSF00096	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
622	JAILING	UG1503W	LICJ15CS000050	FMI-TMCSF00079	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
623	JAILING	UG1504W	LICJ15CS000066	FMI-TMCSF00172	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
624	JAILING	UG1505W	LICJ15CS000029	FMI-TMCSF000	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
625	JAILING	UG1506W	LICJ15CS000027	FMI-TMCSF00282	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
626	JAILING	UG1507W	LICJ15CS000092	FMI-TMCSF00091	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
627	JAILING	UG1508W	LICJ15CS000105	FMI-TMCSF00119	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
628	JAILING	UG1509W		N/A	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
629	JAILING	UG1510W	LICJ15CS000140	FMI-TMCSF00166	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
630	JAILING	UG1511W	LICJ15CS000019	FMI-TMCSF00122	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE
631	JAILING	UG1512W	LICJ15CS0000219	FMI-TMCSF00160	RWS	Mechanical Services	-	N/A	RWS	GOOD AND IN USE
632	JAILING	UG1513W	LICJ15CS000107	FMI-TMCSF00221	RWS - MBARARA	Mechanical Services	-	N/A	RWS - MBARARA	GOOD AND IN USE

633	JAILING	UG1514W	LICJ151CS000157	FMI-TMCSF00134	RWS - GULU	Mechanical Services		-	N/A	RWS - GULU	GOOD AND IN USE
634	JAILING	UG1515W	LICJ151CS000156	FMI-TMCSF00107	RWS - MBARARA	Mechanical Services		-	N/A	RWS - MBARARA	GOOD AND IN USE
635	JAILING	UG1516W	LICJ151CS000213	FMI-TMCSF00167	RWS - MBARARA	Mechanical Services		-	N/A	RWS - MBARARA	GOOD AND IN USE
636	JAILING	UG1517W	LICJ152CS000023	FMI-TMCSF000	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
637	JAILING	UG1518W	LICJ152CS000118	FMI-TMCSF00138	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
638	JAILING	UG1519W	LICJ151CS000020	FMI-TMCSF00140	RWS - MBARARA	Mechanical Services		-	N/A	RWS - MBARARA	GOOD AND IN USE
639	JAILING	UG1520W	LICJ151CS000139	FMI-TMCSF00094	RWS - MBARARA	Mechanical Services		-	N/A	RWS - MBARARA	GOOD AND IN USE
640	SHANTUI	UG1487W	SD23AA101440	NT85-41164382	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
641	SHANTUI	UG1488W	SD23AA101450	41160128	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
642	SHANTUI	UG1565W	SE210AA000381	N/A	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
643	SHANTUI	UG1566W	SE210AA000379	N/A	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
644	SHANTUI	UG1587W	SD23AA101456	41164381	RWS - GULU	Mechanical Services		-	N/A	RWS - GULU	GOOD AND IN USE
645	SHANTUI	UG1589W	SD23AA101446	41158599	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
646	SHANTUI	UG1590W	SD23AA101448	41164380	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
647	SHANTUI	UG1591W	SD23AA101453	41160131	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
648	YAMAHA	UG1688W	DE02X-095219	3TT-217969	STARNDARD GAUGE	Mechanical Services		15,185,449.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
649	YAMAHA	UG1687W	DE02X-095305	3TT-218054	STARNDARD GAUGE	Mechanical Services		15,185,449.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
650	HONDA	UG1034W	L1255-5719665	L1255E-5568643	MELTC MBALE	Mechanical Services		-	N/A	MELTC MBALE	GOOD AND IN USE
651	HONDA	UG1035W	L1255-5719698	L1255E-5568707	GULU	Mechanical Services		-	N/A	GULU	GOOD AND IN USE
652	HONDA	UG1036W	L1255-5719638	L1255E-5568645	KITGUM	Mechanical Services		-	N/A	KITGUM	GOOD AND IN USE
653	HONDA	UG1037W	L1855-6016201	L1855E-5459661	MPIGI	Mechanical Services		-	N/A	MPIGI	GOOD AND IN USE
677	HONDA	UG1070W	L1255S737632	L1255E5591781	MBALE	Mechanical Services		-	N/A	MBALE	GOOD AND IN USE
679	HONDA	UG1651W	LTM1D2197CS206798	JD21E-2008205	KAMPALA	Mechanical Services		-	N/A	KAMPALA	GOOD AND IN USE
680	HONDA	UG1652W	LTM1D2197CS206770	JD21E-2008314	KAMPALA	Mechanical Services		-	N/A	KAMPALA	GOOD AND IN USE
681	HONDA	UG1007W	L1255-5719674	L1255E5568677	SOROTI	Mechanical Services		-	N/A	SOROTI	GOOD AND IN USE
684	HONDA	UG1010W	JH2MD121U6PK106174	MD12E5206152	JINJA	Mechanical Services		-	N/A	JINJA	GOOD AND IN USE
685	HONDA	UG1011W	JH2MD1214PK106162	MD12E5206163	JINJA	Mechanical Services		-	N/A	JINJA	GOOD AND IN USE
686	HONDA	UG1012W	JH2MD121U6PK106170	MD12E5206172	TORORO	Mechanical Services		-	N/A	TORORO	GOOD AND IN USE
687	HONDA	UG1013W	JH2MD121U6PK106168	MD12E5206148	SOROTI	Mechanical Services		-	N/A	SOROTI	GOOD AND IN USE
688	HONDA	UG1014W	JH2MD121U6PK106180	MD12E5206157	MOROTO	Mechanical Services		-	N/A	MOROTO	GOOD AND IN USE

689	HONDA	UG1015W	JH2MD12U7PK106172	MD12E5206150	KOTIDO	Mechanical Services		-	N/A	KOTIDO	GOOD AND IN USE
690	HONDA	UG1016W	JH2MD12U8PK106349	MD12E5206363	LUWERO	Mechanical Services		-	N/A	LUWERO	GOOD AND IN USE
694	HONDA	UG1020W	JH2MD12U0PK106367	MD12E5206333	MASAKA	Mechanical Services		-	N/A	MASAKA	GOOD AND IN USE
699	HONDA	UG1025W	JH2MD12U8PK106181	MD12E5206158	KAMPALA	Mechanical Services		-	N/A	KAMPALA	GOOD AND IN USE
712	YAMAHA	UG1075W	DE02X-056536	3TT-179385	MELTC MBALE	Mechanical Services		-	N/A	MELTC MBALE	GOOD AND IN USE
713	YAMAHA	UG1076W	DE02X-056539	3TT-179391	MELTC MBALE	Mechanical Services		-	N/A	MELTC MBALE	GOOD AND IN USE
721	SUZUKI	UG1041W	JS1SG12A-812101979	TS1852-156365	TORORO	Mechanical Services		-	N/A	TORORO	GOOD AND IN USE
722	SUZUKI	UG1042W	JS1SG12A-812102000	TS1852-156398	SOROTI	Mechanical Services		-	N/A	SOROTI	GOOD AND IN USE
723	SUZUKI	UG1074W	TF125-140866	TF125-141196	ENTEBBE	Mechanical Services		-	N/A	ENTEBBE	GOOD AND IN USE
728	GMC	UG1246W	0103199	N/A	MUBENDE	Mechanical Services		-	N/A	MUBENDE	GOOD AND IN USE
729	GMC	UG1625W	LRLB3A082024251	N/A	RWS	Mechanical Services		-	N/A	RWS	GOOD AND IN USE
730	GMC	UG1110W	TW32324	N/A	MPIGI	Mechanical Services		-	N/A	MPIGI	GOOD AND IN USE
737	GMC	UG0852W	24038	N/A	F/PORTAL	Mechanical Services		-	N/A	F/PORTAL	GOOD AND IN USE
738	GMC	UG0855W	24034	N/A	F/PORTAL	Mechanical Services		-	N/A	F/PORTAL	GOOD AND IN USE
739	TOYOTA HILUX	UG1661W	AHTFZ29G09141392	2KDA596077	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
740	TOYOTA HILUX	UG1662W	AHTFZ29G09141383	1KDA870878	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
741	TOYOTA HILUX	UG1663W	AHTFZ29G09141326	1KDA766973	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
742	TOYOTA HILUX	UG1664W	AHTFZ29G09141374	1KDA873268	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
743	TOYOTA HILUX	UG1665W	AHTFZ29G09144245	1KDA887204	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
744	TOYOTA HILUX	UG1666W	AHTFZ29G09141392	1KDA873619	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
745	TOYOTA HILUX	UG1667W	AHTFZ29G09141383	1KDA873272	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
746	TOYOTA HILUX	UG1668W	AHTFZ29G09141470	1KDA874185	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
747	TOYOTA HILUX	UG1669W	AHTFZ29G09140842	1KDA870040	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
748	TOYOTA HILUX	UG1670W	AHTFZ29G09132453	1KDA739944	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
749	TOYOTA HILUX	UG1671W	AHTFZ29G09130955	1KDA747679	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
750	TOYOTA HILUX	UG1672W	AHTFZ29G09131684	1KDA758848	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
751	TOYOTA HILUX	UG1673W	AHTFZ29G09141272	1KDA872674	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
752	TOYOTA HILUX	UG1674W	AHTFZ29G09131397	1KDA754246	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
753	TOYOTA HILUX	UG1675W	AHTFZ29G09141467	1KDA874196	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE
754	TOYOTA HILUX	UG1676W	AHTFZ29G09141363	1KDA873351	STANDARD GAUGE	Transport Development		144,989,663.00	22/02/2016	STANDARD GAUGE	GOOD AND IN USE

755	TOYOTA HILUX	UG1677W	AHTFZ29G309141381	1KDAB73288	STANDARD GAUGE	Transport Development	144,989,663.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
756	TOYOTA HILUX	UG1678W	AHTFZ29G209141386	1KDA873298	STANDARD GAUGE	Transport Development	144,989,663.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
757	TOYOTA HILUX	UG1679W	AHTFZ29G009131164	1KDA749278	STANDARD GAUGE	Transport Development	144,989,663.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
758	TOYOTA HILUX	UG1680W	AHTFZ29G409141390	1KDA873625	STANDARD GAUGE	Transport Development	144,989,663.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
759	TOYOTA HILUX	UG1681W	AHTFZ29G709140959	1KDA870962	STANDARD GAUGE	Transport Development	144,989,663.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
760	TOYOTA L/CRUISER	UG1682W	JTEBH3F10K175876	1KD2557582	STANDARD GAUGE	Transport Development	142,727,833.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
761	TOYOTA L/CRUISER	UG1683W	JTEBH3F30K175830		STANDARD GAUGE	Transport Development	142,727,833.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
762	TOYOTA L/CRUISER	UG1684W	JTEBH3F30K175846	1KD2559997	STANDARD GAUGE	Transport Development	142,727,833.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
763	TOYOTA L/CRUISER	UG1685W	JTEBH3F170K175672	1KD2556649	STANDARD GAUGE	Transport Development	142,727,833.00	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
764										
MINISTRY OF WORKS(016) - TRANSPORT EQUIPMENT										
MINISTRY OF WORKS(016) - TRANSPORT EQUIPMENT										
S/n	Make/Model	Reg No	Chasis No	Engine No	Sections	Department	Cost	D.O.Purchas	Title of user	Condition
1	MOTOR GRADER	UG1725W	KMTGD028KGA001688	116965	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
2	MOTOR GRADER	UG1697W	KMTGD028JGA001689	116966	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
3	MOTOR GRADER	UG1694W	KMTGD028PGA001690	116973	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
4	MOTOR GRADER	UG1702W	KMTGD028KGA001691	116974	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
5	MOTOR GRADER	UG1696W	KMTGD028JGA001692	116970	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
6	MOTOR GRADER	UG1714W	KMTGD028CCA001693	116969	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
7	MOTOR GRADER	UG1693W	KMTGD028VGA001694	116975	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
8	MOTOR GRADER	UG1718W	KMTGD028AGA001695	116976	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
9	MOTOR GRADER	UG1717W	KMTGD028LGA001696	116981	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
10	MOTOR GRADER	UG1706W	KMTGD028HGA001697	116982	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
11	MOTOR GRADER	UG1723W	KMTGD028EGA001698	116988	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
12	MOTOR GRADER	UG1691W	KMTGD028CGA001699	116987	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
13	MOTOR GRADER	UG1711W	KMTGD028AGA001700	116983	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
14	MOTOR GRADER	UG1690W	KMTGD028LGA001701	116990	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
15	MOTOR GRADER	UG1720W	KMTGD028HGA001702	116998	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
16	MOTOR GRADER	UG1692W	KMTGD028EGA001703	116989	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
17	MOTOR GRADER	UG1705W	KMTGD028CGA001704	116997	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
18	MOTOR GRADER	UG1701W	KMTGD028TGA001705	117003	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
19	MOTOR GRADER	UG1729W	KMTGD028PGA001706	117001	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
20	MOTOR GRADER	UG1726W	KMTGD028KGA001707	117002	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
21	MOTOR GRADER	UG1707W	KMTGD028CGA001712	117035	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
22	MOTOR GRADER	UG1727W	KMTGD028VGA001713	117038	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
23	MOTOR GRADER	UG1728W	KMTGD028AGA001714	117036	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
24	MOTOR GRADER	UG1730W	KMTGD028LGA001715	117037	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE

25	MOTOR GRADER	UG1712W	KMTGD028HGA001716	117043	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
26	MOTOR GRADER	UG1709W	KMTGD028EGA001717	117039	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
27	MOTOR GRADER	UG1715W	KMTGD028CGA001718	117044	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
28	MOTOR GRADER	UG1708W	KMTGD028TGA001719	117048	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
29	MOTOR GRADER	UG1716W	KMTGD028EGA001720	117049	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
30	MOTOR GRADER	UG1698W	KMTGD028CGA001721	117050	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
31	MOTOR GRADER	UG1722W	KMTGD028TGA001722	117054	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
32	MOTOR GRADER	UG1731W	KMTGD028PGA001723	117055	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
33	MOTOR GRADER	UG1689W	KMTGD028KGA001724	117058	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
34	MOTOR GRADER	UG1710W	KMTGD028JGA001725	117056	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	District Headquarters	GOOD AND IN USE
35	MOTOR GRADER	UG1700W	KMTGD028AGA001678	116949	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
36	MOTOR GRADER	UG1704W	KMTGD028LGA001679	116953	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
37	MOTOR GRADER	UG1699W	KMTGD028VGA001680	116954	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
38	MOTOR GRADER	UG1719W	KMTGD028AGA001681	116955	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
39	MOTOR GRADER	UG1695W	KMTGD028LGA001682	116956	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
40	MOTOR GRADER	UG1688W	KMTGD028HGA001683	116960	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
41	MOTOR GRADER	UG1703W	KMTGD028EGA001684	116959	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
42	MOTOR GRADER	UG1724W	KMTGD028CGA001685	116964	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
43	MOTOR GRADER	UG1713W	KMTGD028TGA001686	116967	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
44	MOTOR GRADER	UG1721W	KMTGD028PGA001687	116968	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	TBA	GOOD AND IN USE
1	WHEEL LOADER	UG1737W	KMTWA020KGA072856	26497452	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	TBA	GOOD AND IN USE
2	WHEEL LOADER	UG1736W	KMTWA020JGA072857	26497454	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	TBA	GOOD AND IN USE
3	WHEEL LOADER	UG1735W	KMTWA020CGA072858	26497451	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	TBA	GOOD AND IN USE
4	WHEEL LOADER	UG1734W	KMTWA020VGA072859	264897455	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	TBA	GOOD AND IN USE
5	WHEEL LOADER	UG1733W	KMTWA037CGA061380	328062	JINJA DISTRICT	Mechanical Services	951,295,464.00	10-05-17	Gulu RMW	GOOD AND IN USE
6	WHEEL LOADER	UG1732W	KMTWA037TGA061381	328063	JINJA DISTRICT	Mechanical Services	951,295,464.00	10-05-17	Bugembe RMW	GOOD AND IN USE
1	EXCAVATOR	UG1738W	KMTPC246CGC100853	26658704	JINJA DISTRICT	Mechanical Services	729,391,545.00	10-05-17	TBA	GOOD AND IN USE
2	EXCAVATOR	UG1746W	KMTPC246VGC100854	26658791	JINJA DISTRICT	Mechanical Services	729,391,545.00	10-05-17	TBA	GOOD AND IN USE
3	EXCAVATOR	UG1769W	KMTPC246AGC100855	26658787	JINJA DISTRICT	Mechanical Services	729,391,545.00	10-05-17	UNRA	GOOD AND IN USE
4	EXCAVATOR	UG1747W	KMTPC246LGC100856	26658788	JINJA DISTRICT	Mechanical Services	729,391,545.00	10-05-17	UNRA	GOOD AND IN USE
5	EXCAVATOR	UG1748W	KMTPC246HGC100857	26658706	JINJA DISTRICT	Mechanical Services	729,391,545.00	10-05-17	UNRA	GOOD AND IN USE
6	EXCAVATOR	UG1749W	KMTPC246EGC100858	26658705	JINJA DISTRICT	Mechanical Services	729,391,545.00	10-05-17	UNRA	GOOD AND IN USE
7	EXCAVATOR	UG1750W	KMTPC246CGC100859	26658703	KAMPALA	Mechanical Services	729,391,545.00	10-05-17	UNRA	GOOD AND IN USE
8	EXCAVATOR	UG1742W	KMTPC246HGC100860	26658876	GULU DISTRICT	Mechanical Services	729,391,545.00	10-05-17	NEC	GOOD AND IN USE
9	EXCAVATOR	UG1751W	KMTPC246EGC100861	26658878	GULU DISTRICT	Mechanical Services	729,391,545.00	10-05-17	Central MW Kila	GOOD AND IN USE
10	EXCAVATOR	UG1752W	KMTPC246CGC100862	26658790	GULU DISTRICT	Mechanical Services	729,391,545.00	10-05-17	NEC	GOOD AND IN USE
11	EXCAVATOR	UG1753W	KMTPC246TGC100863	26658877	GULU DISTRICT	Mechanical Services	729,361,545.00	10-05-17	Mbarara RMW	GOOD AND IN USE
12	EXCAVATOR	UG1754W	KMTPC246PGC100864	26658789	GULU DISTRICT	Mechanical Services	729,361,545.00	10-05-17	NEC	GOOD AND IN USE

13	EXCAVATOR	UG1755W	KMTPC246KGC100865	26658998	MBARARA DISTRICT	Mechanical Services	729,361,545.00	10-05-17	Gulu RMW	GOOD AND IN USE
14	EXCAVATOR	UG1756W	KMTPC246JGC100866	26658999	MBARARA DISTRICT	Mechanical Services	729,361,545.00	10-05-17	Gulu RMW	GOOD AND IN USE
15	EXCAVATOR	UG1757W	KMTPC246CGC100867	26658792	MBARARA DISTRICT	Mechanical Services	729,361,545.00	10-05-17	NEC	GOOD AND IN USE
16	EXCAVATOR	UG1758W	KMTPC246VGC100868	26659000	MBARARA DISTRICT	Mechanical Services	729,361,545.00	10-05-17	Gulu RMW	GOOD AND IN USE
17	EXCAVATOR	UG1759W	KMTPC246AGC100869	26659062	MBARARA DISTRICT	Mechanical Services	729,361,545.00	10-05-17	Bugembe RMW	GOOD AND IN USE
18	EXCAVATOR	UG1760W	KMTPC246GCG100870	26659131	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Bugembe RMW	GOOD AND IN USE
19	EXCAVATOR	UG1761W	KMTPC246VGC100871	26659130	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Bugembe RMW	GOOD AND IN USE
20	EXCAVATOR	UG1762W	KMTPC246AGC100872	26659132	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Bugembe RMW	GOOD AND IN USE
21	EXCAVATOR	UG1763W	KMTPC246LGC100873	26659133	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Mbarara RMW	GOOD AND IN USE
22	EXCAVATOR	UG1744W	KMTPC246HGC100874	26659061	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Bugembe RMW	GOOD AND IN USE
23	EXCAVATOR	UG1764W	KMTPC246EGC100875	26659060	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Gulu RMW	GOOD AND IN USE
24	EXCAVATOR	UG1765W	KMTPC246CGC100876	26659198	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Mbarara RMW	GOOD AND IN USE
25	EXCAVATOR	UG1766W	KMTPC246TGC100877	26659308	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Central MW Kila	GOOD AND IN USE
26	EXCAVATOR	UG1767W	KMTPC246PGC100878	26659307	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Central MW Kila	GOOD AND IN USE
27	EXCAVATOR	UG1768W	KMTPC246KGC100879	26659199	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Mbarara RMW	GOOD AND IN USE
28	EXCAVATOR	UG17643W	KMPTC246TGC100880	26659197	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Mbarara RMW	GOOD AND IN USE
29	EXCAVATOR	UG1745W	KMPTC246PGC100881	26659309	KAMPALA CWS	Mechanical Services	729,361,545.00	10-05-17	Gulu RMW	GOOD AND IN USE
30	EXCAVATOR(SLF)	UG1740W	KMTPC246EGC100889	26659721	JINJA DISTRICT	Mechanical Services	906,769,809.00	10-05-17	UNRA	GOOD AND IN USE
31	EXCAVATOR(SLF)	UG1741W	KMTPC246LGC100890	26659723	KAMPALA CWS	Mechanical Services	906,769,809.00	10-05-17	NEC	GOOD AND IN USE
32	EXCAVATOR(SLF)	UG1739W	KMTPC246HGC100891	26659722	KAMPALA CWS	Mechanical Services	906,769,809.00	10-05-17	Bugembe RMW	GOOD AND IN USE
1	BULLDOZER	UG1770W	KMT00114VGA082301	26873257	JINJA DISTRICT	Mechanical Services	943,753,266.00	10-05-17	TBA	GOOD AND IN USE
2	BULLDOZER	UG1775W	KMT00114TGA082310	26873316	JINJA DISTRICT	Mechanical Services	943,753,266.00	10-05-17	TBA	GOOD AND IN USE
3	BULLDOZER	UG1781W	KMT00114AGA082302	26873256	JINJA DISTRICT	Mechanical Services	943,753,266.00	10-05-17	Gulu RMW	GOOD AND IN USE
4	BULLDOZER	UG1771W	KMT00114LGA082303	26873259	JINJA DISTRICT	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
5	BULLDOZER	UG1782W	KMT00114HGA082304	26873279	KAMPALA CWS	Mechanical Services	943,753,266.00	10-05-17	Mbarara RMW	GOOD AND IN USE
6	BULLDOZER	UG1772W	KMT00114EGA082305	26873309	KAMPALA CWS	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
7	BULLDOZER	UG1783W	KMT00114CGA082306	26873308	GULU DISTRICT	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
8	BULLDOZER	UG1773W	KMT00114TGA082307	26873258	GULU DISTRICT	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
9	BULLDOZER	UG1774W	KMT00114PGA082308	26873306	GULU DISTRICT	Mechanical Services	943,753,266.00	10-05-17	Gulu RMW	GOOD AND IN USE
10	BULLDOZER	UG1784W	KMT00114KGA082309	26873317	MBARARA DISTRICT	Mechanical Services	943,753,266.00	10-05-17	Mbarara RMW	GOOD AND IN USE
11	BULLDOZER	UG1785W	KMT00114PGA082311	26873314	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
12	BULLDOZER	UG1786W	KMT00114KGA082312		MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Gulu RMW	GOOD AND IN USE
13	BULLDOZER	UG1780W	KMT00114JGA082313	26873315	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
14	BULLDOZER	UG1779W	KMT00114CGA082314	26873277	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Central MW Kila	GOOD AND IN USE
15	BULLDOZER	UG1778W	KMT00114VGA082315	26873329	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Central MW Kila	GOOD AND IN USE
16	BULLDOZER	UG1777W	KMT00114AGA082316	26873276	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Gulu RMW	GOOD AND IN USE
17	BULLDOZER	UG1776W	KMT00114LGA082317	26873327	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Mbarara RMW	GOOD AND IN USE
18	BULLDOZER	UG1789W	KMT00114HGA082318	26873328	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Mbarara RMW	GOOD AND IN USE

19	BULLDOZER	UG1788W	KMT001141TGA082324	26873348	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Central MW Kila	GOOD AND IN USE
20	BULLDOZER	UG1787W	KMT001141PGA082325	26873349	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Gulu RMW	GOOD AND IN USE
21	BULLDOZER	UG1790W	KMT001141JHA082362	6D114-26874080	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Gulu RMW	GOOD AND IN USE
22	BULLDOZER	UG1791W	KMT001141CHA082363	6D114-26874089	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
23	BULLDOZER	UG1792W	KMT001141VHA082364	6D114-26874081	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Bugembe RMW	GOOD AND IN USE
24	BULLDOZER	UG1793W	KMT001141AHA082365	6D114-26874082	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Mbarara RMW	GOOD AND IN USE
25	BULLDOZER	UG1794W	KMT001141LHA082366	6D114-26874101	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	Mbarara RMW	GOOD AND IN USE
26	BULLDOZER	UG1795W	KMT001141HHA082367	6D114-26874090	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	UNRA	GOOD AND IN USE
27	BULLDOZER	UG1796W	KMT001141EHA082368	6D114-26874100	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	UNRA	GOOD AND IN USE
28	BULLDOZER	UG1797W	KMT001141CHA082369	6D114-26874116	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	NEC	GOOD AND IN USE
29	BULLDOZER	UG1798W	KMT001141HHA082370	6D114-26874115	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	NEC	GOOD AND IN USE
30	BULLDOZER	UG1799W	KMT001141CHA082372	6D114-26874133	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	NEC	GOOD AND IN USE
31	BULLDOZER	UG1800W	KMT001141THA082373	6D114-26874132	MECHANICAL ENG	Mechanical Services	943,753,266.00	10-05-17	NEC	GOOD AND IN USE
45	MOTOR GRADER	UG1801W	KMTGD028CHA001730	6D125-117193	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MoWT - Force Account	GOOD AND IN USE
46	MOTOR GRADER	UG1802W	KMTGD028VHA001731	6D125-117194	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Moroto District	GOOD AND IN USE
47	MOTOR GRADER	UG1803W	KMTGD028AHA001732	6D125-117199	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Moyo District	GOOD AND IN USE
48	MOTOR GRADER	UG1804W	KMTGD028LHA001733	6D125-117200	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Nakapiripiri District	GOOD AND IN USE
49	MOTOR GRADER	UG1805W	KMTGD028HHA001734	6D125-117206	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Napak District	GOOD AND IN USE
50	MOTOR GRADER	UG1806W	KMTGD028EHA001735	6D125-117207	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	UNRA	GOOD AND IN USE
51	MOTOR GRADER	UG1807W	KMTGD028CHA001736	6D125-117208	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	UNRA	GOOD AND IN USE
52	MOTOR GRADER	UG1808W	KMTGD028THA001737	6D125-117211	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	UNRA	GOOD AND IN USE
53	MOTOR GRADER	UG1809W	KMTGD028PHA001738	6D125-117212	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	UNRA	GOOD AND IN USE
54	MOTOR GRADER	UG1810W	KMTGD028KHA001739	6D125-117213	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Nebbi District	GOOD AND IN USE
55	MOTOR GRADER	UG1811W	KMTGD028THA001740	6D125-117214	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Nigara District	GOOD AND IN USE
56	MOTOR GRADER	UG1812W	KMTGD028PHA001741	6D125-117216	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	NEC	GOOD AND IN USE
57	MOTOR GRADER	UG1813W	KMTGD028KHA001742	6D125-117217	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	NEC	GOOD AND IN USE
58	MOTOR GRADER	UG1814W	KMTGD028JHA001743	6D125-117221	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	NEC	GOOD AND IN USE
59	MOTOR GRADER	UG1815W	KMTGD028CHA001744	6D125-117226	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	NEC	GOOD AND IN USE
60	MOTOR GRADER	UG1816W	KMTGD028VHA001745	6D125-117222	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	NEC	GOOD AND IN USE
61	MOTOR GRADER	UG1817W	KMTGD028AHA001746	6D125-117223	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	NEC	GOOD AND IN USE
62	MOTOR GRADER	UG1818W	KMTGD028LHA001747	6D125-117227	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	KCCA	GOOD AND IN USE
63	MOTOR GRADER	UG1819W	KMTGD028HHA001748	6D125-117228	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	KCCA	GOOD AND IN USE
64	MOTOR GRADER	UG1820W	KMTGD028EHA001749	6D125-117240	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Abim District	GOOD AND IN USE
65	MOTOR GRADER	UG1821W	KMTGD028THA001754	6D125-117265	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Adjumani District	GOOD AND IN USE
66	MOTOR GRADER	UG1822W	KMTGD028PHA001755	6D125-117272	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Agago District	GOOD AND IN USE
67	MOTOR GRADER	UG1823W	KMTGD028KHA001756	6D125-117273	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Ashung District	GOOD AND IN USE
68	MOTOR GRADER	UG1824W	KMTGD028JHA001757	6D125-117279	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Annular District	GOOD AND IN USE
69	MOTOR GRADER	UG1825W	KMTGD028CHA001758	6D125-117283	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Amudat District	GOOD AND IN USE

70	MOTOR GRADER	UG1826W	KMTGD028VHA001759	6D125-117284	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Amuru District	GOOD AND IN USE
71	MOTOR GRADER	UG1827W	KMTGD028JHA001760	6D125-117289	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Appe District	GOOD AND IN USE
72	MOTOR GRADER	UG1828W	KMTGD028CHA001761	6D125-117290	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Arua District	GOOD AND IN USE
73	MOTOR GRADER	UG1829W	KMTGD028VHA001762	6D125-117291	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Dokolo District	GOOD AND IN USE
74	MOTOR GRADER	UG1830W	KMTGD028AHA001763	6D125-117292	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Gulu District	GOOD AND IN USE
75	MOTOR GRADER	UG1831W	KMTGD028LHA001764	6D125-117293	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Kaabong District	GOOD AND IN USE
76	MOTOR GRADER	UG1832W	KMTGD028HHA001765	6D125-117294	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Kigum District	GOOD AND IN USE
77	MOTOR GRADER	UG1833W	KMTGD028EHA001766	6D125-117295	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Koboko District	GOOD AND IN USE
78	MOTOR GRADER	UG1834W	KMTGD028THA001768	6D125-117302	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Kole District	GOOD AND IN USE
79	MOTOR GRADER	UG1835W	KMTGD028CHA001767	6D125-117301	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Kotido District	GOOD AND IN USE
80	MOTOR GRADER	UG1836W	KMTGD028PHA001769	6D125-117303	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Kween District	GOOD AND IN USE
81	MOTOR GRADER	UG1837W	KMTGD028CHA001770	6D125-117307	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Lamwo District	GOOD AND IN USE
82	MOTOR GRADER	UG1838W	KMTGD028CHA001771	6D125-117308	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Lira District	GOOD AND IN USE
83	MOTOR GRADER	UG1839W	KMTGD028PHA001722	6D125-117314	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Maracha District	GOOD AND IN USE
7	WHEEL LOADER	UG1840W	KMTWA037AHA061388	6D125-328121	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	NEC	GOOD AND IN USE
8	WHEEL LOADER	UG1841W	KMTWA037LHA061389	6D125-328126	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	NEC	GOOD AND IN USE
9	WHEEL LOADER	UG1842W	KMTWA037VHA061390	6D125-328122	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	NEC	GOOD AND IN USE
10	WHEEL LOADER	UG1843W	KMTWA037AHA061391	6D125-328127	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	KCCA	GOOD AND IN USE
11	WHEEL LOADER	UG1844W	KMTWA037LHA061392	6D125-328142	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	KCCA	GOOD AND IN USE
12	WHEEL LOADER	UG1845W	KMTWA037HHA061393	6D125-328143	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17		GOOD AND IN USE
13	WHEEL LOADER	UG1846W	KMTWA037EHA061394	6D125-328147	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Sembabule District	GOOD AND IN USE
14	WHEEL LOADER	UG1847W	KMTWA037CHA061395	6D125-328150	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17		GOOD AND IN USE
15	WHEEL LOADER	UG1848W	KMTWA037THA061396	6D125-328152	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17		GOOD AND IN USE
16	WHEEL LOADER	UG1849W	KMTWA037PHA061397	6D125-328155	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17		GOOD AND IN USE
17	WHEEL LOADER	UG1850W	KMTWA020LHA072901	6D102-26497745	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Amuru District	GOOD AND IN USE
18	WHEEL LOADER	UG1851W	KMTWA020HHA072902	6D102-26497735	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Appe District	GOOD AND IN USE
19	WHEEL LOADER	UG1852W	KMTWA020FHA072903	6D102-26497738	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Arua District	GOOD AND IN USE
20	WHEEL LOADER	UG1853W	KMTWA020CHA072904	6D102-26497742	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Dokolo District	GOOD AND IN USE
21	WHEEL LOADER	UG1854W	KMTWA037THA061382	6D125-328108	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	MoWT - Force Account	GOOD AND IN USE
22	WHEEL LOADER	UG1855W	KMTWA037PH061383	6D125-328109	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	MoWT - Force Account	GOOD AND IN USE
23	WHEEL LOADER	UG1856W	KMTWA037KHP061384	6D125-328112	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	MoWT - Force Account	GOOD AND IN USE
24	WHEEL LOADER	UG1857W	KMTWA037JHP061385	6D125-328113	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	UNRA	GOOD AND IN USE
25	WHEEL LOADER	UG1858W	KMTWA037CHP061386	6D125-328116	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	UNRA	GOOD AND IN USE
26	WHEEL LOADER	UG1859W	KMTWA037UHP061387	6D125-328117	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	UNRA	GOOD AND IN USE
27	WHEEL LOADER	UG1860W	KMTWA020KHA072891	6D102-26497710	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Rakai District	GOOD AND IN USE
28	WHEEL LOADER	UG1861W	KMTWA020JHA072892	6D102-26497727	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Rukungiri District	GOOD AND IN USE
29	WHEEL LOADER	UG1862W	KMTWA020CHA072893	6D102-26497729	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Sembabule District	GOOD AND IN USE
30	WHEEL LOADER	UG1863W	KMTWA020VHA072894	6D102-26497725	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Waliso District	GOOD AND IN USE

31	WHEEL LOADER	UG1864W	KMTWA020AHA072895	6D102-26497728	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Abim District	GOOD AND IN USE
32	WHEEL LOADER	UG1865W	KMTWA020LHA072896	6D102-26497726	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Adjumani District	GOOD AND IN USE
33	WHEEL LOADER	UG1866W	KMTWA020HHA072897	6D102-26497734	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Agago District	GOOD AND IN USE
34	WHEEL LOADER	UG1867W	KMTWA020EHA072898	6D102-26497736	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Alekhong District	GOOD AND IN USE
35	WHEEL LOADER	UG1868W	KMTWA020CHA072899	6D102-26497737	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Amolatar District	GOOD AND IN USE
36	WHEEL LOADER	UG1869W	KMTWA020AHA072900	6D102-26497746	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Amudat District	GOOD AND IN USE
37	WHEEL LOADER	UG1870W	KMTWA020AHA072881	6D102-26497708	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Lwanga District	GOOD AND IN USE
38	WHEEL LOADER	UG1871W	KMTWA020LHA072882	6D102-26497717	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Maska District	GOOD AND IN USE
39	WHEEL LOADER	UG1872W	KMTWA020HHA072883	6D102-26497697	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Misindit District	GOOD AND IN USE
40	WHEEL LOADER	UG1873W	KMTWA020EHA072884	6D102-26497684	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Miyama District	GOOD AND IN USE
41	WHEEL LOADER	UG1874W	KMTWA020CHA072885	6D102-26497696	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Mpigi District	GOOD AND IN USE
42	WHEEL LOADER	UG1875W	KMTWA020THA072886	6D102-26497701	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Mubende District	GOOD AND IN USE
43	WHEEL LOADER	UG1876W	KMTWA020PHA072887	6D102-26497720	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Mukono District	GOOD AND IN USE
44	WHEEL LOADER	UG1877W	KMTWA020KHA072888	6D102-26497718	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nakasake District	GOOD AND IN USE
45	WHEEL LOADER	UG1878W	KMTWA020JHA072889	6D102-26497719	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nakasongola Dist.	GOOD AND IN USE
46	WHEEL LOADER	UG1879W	KMTWA020PHA072890	6D102-26497711	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Ntoroko District	GOOD AND IN USE
47	WHEEL LOADER	UG1880W	KMTWA020CHA072871	6D102-26497700	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kalungu District	GOOD AND IN USE
48	WHEEL LOADER	UG1881W	KMTWA020THA072872	6D102-26497698	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kamunga District	GOOD AND IN USE
49	WHEEL LOADER	UG1882W	KMTWA020PHA072873	6D102-26497699	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kayunga District	GOOD AND IN USE
50	WHEEL LOADER	UG1883W	KMTWA020KHA072874	6D102-26497686	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kibaale District	GOOD AND IN USE
51	WHEEL LOADER	UG1884W	KMTWA020JHA072875	6D102-26497702	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kiboga District	GOOD AND IN USE
52	WHEEL LOADER	UG1885W	KMTWA020CHA072876	6D102-26497703	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kiryandongo District	GOOD AND IN USE
53	WHEEL LOADER	UG1886W	KMTWA020VHA072877	6D102-26497687	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kyamwazi District	GOOD AND IN USE
54	WHEEL LOADER	UG1887W	KMTWA020AHA072878	6D102-26497685	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kyegwa District	GOOD AND IN USE
55	WHEEL LOADER	UG1888W	KMTWA020LHA072879	6D102-26497688	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kyenjojo District	GOOD AND IN USE
56	WHEEL LOADER	UG1889W	KMTWA020VHA072880	6D102-26497709	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Luwero District	GOOD AND IN USE
57	WHEEL LOADER	UG1890W	KMTWA020KHA072860	6D102-26497619	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Bukwe District	GOOD AND IN USE
58	WHEEL LOADER	UG1891W	KMTWA020JHA072861	6D102-26497618	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Bukmansimbi Dist.	GOOD AND IN USE
59	WHEEL LOADER	UG1892W	KMTWA020CHA072862	6D102-26497627	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Buliisa District	GOOD AND IN USE
60	WHEEL LOADER	UG1893W	KMTWA020VHA072863	6D102-26497620	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Butebala District	GOOD AND IN USE
61	WHEEL LOADER	UG1894W	KMTWA020AHA072864	6D102-26497626	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Bavuma District	GOOD AND IN USE
62	WHEEL LOADER	UG1895W	KMTWA020LHA072865	6D102-26497628	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Gomba District	GOOD AND IN USE
63	WHEEL LOADER	UG1896W	KMTWA020HHA072866	6D102-26497635	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Hoima District	GOOD AND IN USE
64	WHEEL LOADER	UG1897W	KMTWA020EHA072867	6D102-26497634	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kagadi District	GOOD AND IN USE
65	WHEEL LOADER	UG1898W	KMTWA020CHA072868	6D102-26497639	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kakumiro District	GOOD AND IN USE
66	WHEEL LOADER	UG1899W	KMTWA020THA072869	6D102-26497637	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kalungula District	GOOD AND IN USE
67	WHEEL LOADER	UG 1902W	KMTWA037EG061376	6D125-328010	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Bugembe RMW	GOOD AND IN USE
68	WHEEL LOADER	UG1903W	KMTWA037CGA061377	6D125-328023	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Gulu RMW	GOOD AND IN USE

69	WHEEL LOADER	UG1904W	KMTWA037TGA061378	6D125-328040	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	UNRA	GOOD AND IN USE
70	WHEEL LOADER	UG1905W	KMTWA037PGA061379	6D125-328046	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	NEC	GOOD AND IN USE
71	MOTOR GRADER	UG1906W	KMTGD028LHA001781	6D125-117336	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Nwoya District	GOOD AND IN USE
72	MOTOR GRADER	UG1907W	KMTGD028KHA001773	6D125-117315	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Omoro District	GOOD AND IN USE
73	MOTOR GRADER	UG1908W	KMTGD028EHA001557	6D125-116058	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Okule District	GOOD AND IN USE
74	MOTOR GRADER	UG1909W	KMTGD028JHA001711	6D125-117030	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Oyam District	GOOD AND IN USE
75	MOTOR GRADER	UG1910W	KMTGD028JHA001774	6D125-117320	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Pader District	GOOD AND IN USE
89	MOTOR GRADER	UG1911W	KMTGD028CHA001775	6D125-117321	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Yumbe District	GOOD AND IN USE
90	MOTOR GRADER	UG1912W	KMTGD028VHA001776	6D125-117322	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Zombo District	GOOD AND IN USE
91	MOTOR GRADER	UG1913W	KMTGD028AHA001777	6D125-117327	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Jinja District	GOOD AND IN USE
92	MOTOR GRADER	UG1914W	KMTGD028LHA001778	6D125-117328	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MeWT Force Account	GOOD AND IN USE
93	MOTOR GRADER	UG1915W	KMTGD028HHA001779	6D125-117329	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MeWT Force Account	GOOD AND IN USE
94	MOTOR GRADER	UG1916W	KMTGD028AHA001780	6D125-117335	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MeWT Force Account	GOOD AND IN USE
95	MOTOR GRADER	UG1917W	KMTGD028HHA001782	6D125-117337	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Amuria District	GOOD AND IN USE
96	MOTOR GRADER	UG1918W	KMTGD028CHA001784	6D125-117338	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Budaka District	GOOD AND IN USE
97	MOTOR GRADER	UG1919W	KMTGD028THA001785	6D125-117344	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Budada District	GOOD AND IN USE
98	MOTOR GRADER	UG1920W	KMTGD028PHA001786	6D125-117345	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bugiri District	GOOD AND IN USE
99	MOTOR GRADER	UG1921W	KMTGD028KHA001787	6D125-117346	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bukoba District	GOOD AND IN USE
100	MOTOR GRADER	UG1922W	KMTGD028JHA001788	6D125-117351	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bukwo District	GOOD AND IN USE
101	MOTOR GRADER	UG1923W	KMTGD028CHA001789	6D125-117352	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bulambuli District	GOOD AND IN USE
102	MOTOR GRADER	UG1924W	KMTGD028KHA001790	6D125-117353	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Busia District	GOOD AND IN USE
103	MOTOR GRADER	UG1926W	KMTGD028JHA001791	6D125-117357	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Buteleja District	GOOD AND IN USE
104	MOTOR GRADER	UG1927W	KMTGD028CHA001792	6D125-117358	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Buyende District	GOOD AND IN USE
105	MOTOR GRADER	UG1928W	KMTGD028VHA001793	6D125-117359	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Iganga District	GOOD AND IN USE
71	WHEEL LOADER	UG1929W	KMTWA020THA072905	6D102-26497752	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Gulu District	GOOD AND IN USE
72	WHEEL LOADER	UG1930W	KMTWA020PHA072906	6D102-26497750	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kaabong District	GOOD AND IN USE
73	WHEEL LOADER	UG1931W	KMTWA020KHA072907	6D102-26497756	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kigumi District	GOOD AND IN USE
74	WHEEL LOADER	UG1932W	KMTWA020JHA072908	6D102-26497754	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Koboko District	GOOD AND IN USE
75	WHEEL LOADER	UG1933W	KMTWA020CHA072909	6D102-26497744	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kole District	GOOD AND IN USE
76	WHEEL LOADER	UG1934W	KMTWA020KHA072910	6D102-26497749	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kotido District	GOOD AND IN USE
77	WHEEL LOADER	UG1935W	KMTWA020JHA072911	6D102-26497757	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kween District	GOOD AND IN USE
78	WHEEL LOADER	UG1936W	KMTWA020CHA072912	6D102-26497758	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Lamwo District	GOOD AND IN USE
79	WHEEL LOADER	UG1937W	KMTWA020VHA072913	6D102-26497759	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Lira District	GOOD AND IN USE
80	WHEEL LOADER	UG1938W	KMTWA020AHA072914	6D102-26497761	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Maracha District	GOOD AND IN USE
81	WHEEL LOADER	UG1939W	KMTWA020LHA072915	6D102-26497762	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Moroto District	GOOD AND IN USE
82	WHEEL LOADER	UG1940W	KMTWA020HHA072916	6D102-26497743	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Moyo District	GOOD AND IN USE
83	WHEEL LOADER	UG1941W	KMTWA020EHA072917	6D102-26497753	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nakapiripiri District	GOOD AND IN USE
84	WHEEL LOADER	UG1942W	KMTWA020CHA072918	6D102-26497755	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Napak District	GOOD AND IN USE

85	WHEEL LOADER	UG1943W	KMTTWA020THA072919	6D102-26497763	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nebbi District	GOOD AND IN USE
86	WHEEL LOADER	UG1944W	KMTTWA020EHA072920	6D102-26497751	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Ngora District	GOOD AND IN USE
87	WHEEL LOADER	UG1945W	KMTTWA020CHA072921	6D102-26497764	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nwoya District	GOOD AND IN USE
1	BACK HOE LOADER	UG1946W	KMTWB024HHUF64282	1482129	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
2	BACK HOE LOADER	UG1947W	KMTWB024CHUF64270	1481669	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
3	BACK HOE LOADER	UG1948W	KMTWB024KHUF64273	1481675	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
4	BACK HOE LOADER	UG1949W	KMTWB024VHUF64276	1482647	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
5	BACK HOE LOADER	UG1950W	KMTWB024HUF64274	1481670	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
6	BACK HOE LOADER	UG1951W	KMTWB024HHUF64279	1482130	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
7	BACK HOE LOADER	UG1952W	KMTWB024AHUF64277	1481741	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
8	BACK HOE LOADER	UG1953W	KMTWB024LHUF64281	1483555	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
9	BACK HOE LOADER	UG1954W	KMTWB024CHUF64284	1479406	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
10	BACK HOE LOADER	UG1955W	KMTWB024THUF64285	1483526	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
11	BACK HOE LOADER	UG1956W	KMTWB024KHUF64290	1470930	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
12	BACK HOE LOADER	UG1957W	KMTWB024IHUF64288	1477822	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
13	BACK HOE LOADER	UG1958W	KMTWB024IHUF64291	1483557	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	NEC	GOOD AND IN USE
14	BACK HOE LOADER	UG1959W	KMTWB024PHUF64286	1483615	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
15	BACK HOE LOADER	UG1960W	KMTWB024LHUF64300	1483974	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
16	BACK HOE LOADER	UG1961W	KMTWB024THUF64299	1484704	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
17	BACK HOE LOADER	UG1962W	KMTWB024CHUF64298	1483558	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
18	BACK HOE LOADER	UG1963W	KMTWB024EHUF64297	1480382	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	KCCA	GOOD AND IN USE
19	BACK HOE LOADER	UG1964W	KMTWB024LHUF64295	1479403	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	KCCA	GOOD AND IN USE
20	BACK HOE LOADER	UG1965W	KMTWB024AHUF64294	1482127	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	NEC	GOOD AND IN USE
21	BACK HOE LOADER	UG1966W	KMTWB024VHUF64293	1476978	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	NEC	GOOD AND IN USE
22	BACK HOE LOADER	UG1967W	KMTWB024KHUF64287	1481895	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
23	BACK HOE LOADER	UG1968W	KMTWB024CHUF64303	1483977	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
24	BACK HOE LOADER	UG1969W	KMTWB024THUF64304	1483982	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
25	BACK HOE LOADER	UG1970W	KMTWB024IHUF64309	1485191	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
26	BACK HOE LOADER	UG1971W	KMTWB024KHUF64306	1483971	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
27	BACK HOE LOADER	UG1972W	KMTWB024IHUF64307	1483985	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
28	BACK HOE LOADER	UG1973W	KMTWB024HUF64301	1485189	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
29	BACK HOE LOADER	UG1974W	KMTWB024EHUF64302	1485190	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
30	BACK HOE LOADER	UG1975W	KMTWB024VHUF64312	1483987	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
31	BACK HOE LOADER	UG1976W	KMTWB024EHUF64316	1480384	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
32	BACK HOE LOADER	UG1977W	KMTWB024AHUF64313	1476971	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
33	BACK HOE LOADER	UG1978W	KMTWB024CHUF64308	1483984	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
34	BACK HOE LOADER	UG1979W	KMTWB024PHUF64305	1483975	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
35	BACK HOE LOADER	UG1980W	KMTWB024THUF64310	1483986	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE

36	BACK HOE LOADER	UG19811W	KMTTWB024VGUF64129	1441509	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
37	BACK HOE LOADER	UG19821W	KMTTWB024HGUF64121	1437895	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
38	BACK HOE LOADER	UG19831W	KMTTWB024EGUF64122	1436652	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
1	Kamatsu Motor Grader	UG19081W	KMTG0028PFA00157	116058	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Ouke District	GOOD AND IN USE
2	Kamatsu Motor Grader	UG19091W	KMTG0028JGA001711	117030	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Oyam District	GOOD AND IN USE
3	Kamatsu Motor Grader	UG19071W	KMTG0028KHA001773	117315	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Omoro District	GOOD AND IN USE
4	Kamatsu Motor Grader	UG19101W	KMTG0028JHA001774	117320	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Pader District	GOOD AND IN USE
5	Kamatsu Motor Grader	UG19111W	KMTG0028CHA001775	117321	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Yumbe District	GOOD AND IN USE
6	Kamatsu Motor Grader	UG19121W	KMTG0028VHA001776	117322	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Zombo District	GOOD AND IN USE
7	Kamatsu Motor Grader	UG19131W	KMTG0028AHA001777	117327	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Jinja District	GOOD AND IN USE
8	Kamatsu Motor Grader	UG19141W	KMTG0028LHA001778	117328	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MoWT Force Account	GOOD AND IN USE
9	Kamatsu Motor Grader	UG19151W	KMTG0028HHA001779	117329	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MoWT Force Account	GOOD AND IN USE
10	Kamatsu Motor Grader	UG19161W	KMTG0028AHA001780	117335	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	MoWT Force Account	GOOD AND IN USE
11	Kamatsu Motor Grader	UG19061W	KMTG0028LHA001781	117306	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Nwoya District	GOOD AND IN USE
12	Kamatsu Motor Grader	UG19171W	KMTG0028HHA001782	117337	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Amuria District	GOOD AND IN USE
13	Kamatsu Motor Grader	UG19181W	KMTG0028CHA001784	117338	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Budaka District	GOOD AND IN USE
14	Kamatsu Motor Grader	UG19191W	KMTG0028THA001785	117344	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Budada District	GOOD AND IN USE
15	Kamatsu Motor Grader	UG19201W	KMTG0028PHA001786	117345	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bugiri District	GOOD AND IN USE
16	Kamatsu Motor Grader	UG19211W	KMTG0028KHA001787	117346	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bakole District	GOOD AND IN USE
17	Kamatsu Motor Grader	UG19221W	KMTG0028JHA001788	117351	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bakwo District	GOOD AND IN USE
18	Kamatsu Motor Grader	UG19231W	KMTG0028SHA001789	117352	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Bulambuli District	GOOD AND IN USE
19	Kamatsu Motor Grader	UG19241W	KMTG0028KHA001790	117353	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Busia District	GOOD AND IN USE
20	Kamatsu Motor Grader	UG19261W	KMTG0028JHA001791	117357	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Buteleja District	GOOD AND IN USE
21	Kamatsu Motor Grader	UG19271W	KMTG0028CHA001792	117358	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Buyende District	GOOD AND IN USE
22	Kamatsu Motor Grader	UG19281W	KMTG0028VHA001793	117359	KAMPALA CWS	Mechanical Services	793,582,830.00	10-05-17	Iganga District	GOOD AND IN USE
1	Kamatsu Wheel Loader	UG19291W	KMTTWA020THA072905	26497752	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Gulu District	GOOD AND IN USE
2	Kamatsu Wheel Loader	UG19301W	KMTTWA020PHA072906	26497750	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kaabong District	GOOD AND IN USE
3	Kamatsu Wheel Loader	UG19311W	KMTTWA020KHA072907	26497756	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kigami District	GOOD AND IN USE
4	Kamatsu Wheel Loader	UG19321W	KMTTWA020JHA072908	26497754	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Koboke District	GOOD AND IN USE
5	Kamatsu Wheel Loader	UG19331W	KMTTWA020CHA072909	26497744	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kole District	GOOD AND IN USE
6	Kamatsu Wheel Loader	UG19341W	KMTTWA020KHA072914	26497749	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kotido District	GOOD AND IN USE
7	Kamatsu Wheel Loader	UG19351W	KMTTWA020JHA072911	26497757	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Kween District	GOOD AND IN USE
8	Kamatsu Wheel Loader	UG19361W	KMTTWA020CHA072912	26497758	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Lamwo District	GOOD AND IN USE
9	Kamatsu Wheel Loader	UG19371W	KMTTWA020VHA072913	26497759	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Lira District	GOOD AND IN USE
10	Kamatsu Wheel Loader	UG19381W	KMTTWA020AHA072914	26497761	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Manacha District	GOOD AND IN USE
11	Kamatsu Wheel Loader	UG19391W	KMTTWA020LHA072915	26497762	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Moroto District	GOOD AND IN USE
12	Kamatsu Wheel Loader	UG19401W	KMTTWA020HHA072916	26497743	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Moyo District	GOOD AND IN USE
13	Kamatsu Wheel Loader	UG19411W	KMTTWA020EHA072917	26497753	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nakapiripiti District	GOOD AND IN USE

14	Kamatsu Wheel Loader	UG1942W	KMTWA020CHUA072918	26497755	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Napak District	GOOD AND IN USE
15	Kamatsu Wheel Loader	UG1943W	KMTWA020THA072919	26497763	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nebbi District	GOOD AND IN USE
16	Kamatsu Wheel Loader	UG1944W	KMTWA020EHA072920	26497751	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Ngona District	GOOD AND IN USE
17	Kamatsu Wheel Loader	UG1945W	KMTWA020CHA072921	26497764	KAMPALA CWS	Mechanical Services	635,778,063.00	10-05-17	Nwoya District	GOOD AND IN USE
18	Kamatsu Wheel Loader	UG1902W	KMTWA037EGA061376	328010	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Bugembe RMW	GOOD AND IN USE
19	Kamatsu Wheel Loader	UG1903W	KMTWA037CGA061377	328023	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Gulu RMW	GOOD AND IN USE
20	Kamatsu Wheel Loader	UG1904W	KMTWA037TGA061378	328040	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	UNRA	GOOD AND IN USE
21	Kamatsu Wheel Loader	UG1905W	KMTWA037PGA061379	328046	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	NEC	GOOD AND IN USE
1	Kamatsu wheeled Backhoe loader	UG1959W	KMTWB024PHUF64286	1480384	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
2	Kamatsu wheeled Backhoe loader	UG1967W	KMTWB024KHUF64287	1476971	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
3	Kamatsu wheeled Backhoe loader	UG1957W	KMTWB024JHUF64288	1483987	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
4	Kamatsu wheeled Backhoe loader	UG1956W	KMTWB024KHUF64290	1483986	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	UNRA	GOOD AND IN USE
5	Kamatsu wheeled Backhoe loader	UG1958W	KMTWB024JHUF64291	1485191	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	NEC	GOOD AND IN USE
6	Kamatsu wheeled Backhoe loader	UG1966W	KMTWB024VHUF64293	1483984	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	NEC	GOOD AND IN USE
7	Kamatsu wheeled Backhoe loader	UG1965W	KMTWB024AHUF64294	1483985	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	NEC	GOOD AND IN USE
8	Kamatsu wheeled Backhoe loader	UG1964W	KMTWB024LHUF64295	1483971	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	KCCA	GOOD AND IN USE
9	Kamatsu wheeled Backhoe loader	UG1963W	KMTWB024EHUF64297	1483975	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	KCCA	GOOD AND IN USE
10	Kamatsu wheeled Backhoe loader	UG1962W	KMTWB024CHUF64298	1483982	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
11	Kamatsu wheeled Backhoe loader	UG1961W	KMTWB024THUF64299	1483977	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
12	Kamatsu wheeled Backhoe loader	UG1960W	KMTWB024LHUF64300	1485190	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
13	Kamatsu wheeled Backhoe loader	UG1973W	KMTWB024HHUF64301	1485189	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
14	Kamatsu wheeled Backhoe loader	UG1974W	KMTWB024EHUF64302	1485974	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
15	Kamatsu wheeled Backhoe loader	UG1968W	KMTWB024CHUF64303	1484704	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
16	Kamatsu wheeled Backhoe loader	UG1969W	KMTWB024THUF64304	1483558	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
17	Kamatsu wheeled Backhoe loader	UG1979W	KMTWB024PHUF64305	1480382	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
18	Kamatsu wheeled Backhoe loader	UG1971W	KMTWB024KHUF64306	1479403	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
19	Kamatsu wheeled Backhoe loader	UG1972W	KMTWB024JHUF64307	1482127	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
20	Kamatsu wheeled Backhoe loader	UG1978W	KMTWB024CHUF64308	1476978	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
21	Kamatsu wheeled Backhoe loader	UG1970W	KMTWB024VHUF64309	1483557	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
22	Kamatsu wheeled Backhoe loader	UG1980W	KMTWB024JHUF64310	1470930	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
23	Kamatsu wheeled Backhoe loader	UG1975W	KMTWB024VHUF64312	1477822	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
24	Kamatsu wheeled Backhoe loader	UG1977W	KMTWB024AHUF64313	1481895	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
25	Kamatsu wheeled Backhoe loader	UG1976W	KMTWB024AHUF64316	1483615	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
26	Kamatsu wheeled Backhoe loader	UG1981W	KMTWB024VHUF64129	1436652	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
27	Kamatsu wheeled Backhoe loader	UG1983W	KMTWB024EHUF64122	1437895	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
28	Kamatsu wheeled Backhoe loader	UG1982W	KMTWB024GHUF64121	1441509	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
29	Kamatsu wheeled Backhoe loader	UG1947W	KMTWB024CHUF64270	1482129	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Bugembe RMW	GOOD AND IN USE
30	Kamatsu wheeled Backhoe loader	UG1948W	KMTWB024KHUF64273	1479406	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE

31	Kamatsu wheeled Backhoe loader	UG1949W	KMTWB024VHUF64276	1483555	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
32	Kamatsu wheeled Backhoe loader	UG1950W	KMTWB024JHUF64274	1482647	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Central MW	GOOD AND IN USE
33	Kamatsu wheeled Backhoe loader	UG1951W	KMTWB024HHUF64279	1481670	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
34	Kamatsu wheeled Backhoe loader	UG1952W	KMTWB024AHUF64277	1481669	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
35	Kamatsu wheeled Backhoe loader	UG1953W	KMTWB024LHUF64281	1483526	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Gulu RMW	GOOD AND IN USE
36	Kamatsu wheeled Backhoe loader	UG1946W	KMTWB024HHUF64282	1481741	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
37	Kamatsu wheeled Backhoe loader	UG1954W	KMTWB024CHUF64284	1481675	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
38	Kamatsu wheeled Backhoe loader	UG1955W	KMTWB024THUF64285	1482130	KAMPALA CWS	Mechanical Services	531,581,994.00	10-05-17	Mbarara RMW	GOOD AND IN USE
23	MOTOR GRADER	UG1988W	KMTGD028HHAA001801	6D125-117411	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Kabonmado Dist.	GOOD AND IN USE
24	MOTOR GRADER	UG1989W	KMTGD028EHA001802	117412	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Kaliro District	GOOD AND IN USE
25	MOTOR GRADER	UG1990W	KMTGD028CHA001803	117413	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Kamuli District	GOOD AND IN USE
26	MOTOR GRADER	UG1991W	KMTGD028THA001804	117416	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Kapehorwa District	GOOD AND IN USE
27	MOTOR GRADER	UG1992W	KMTGD028PHA001805	117417	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Katakwi District	GOOD AND IN USE
28	MOTOR GRADER	UG1993W	KMTGD028KHA001806	117422	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Kibuku District	GOOD AND IN USE
29	MOTOR GRADER	UG1994W	KMTGD028JHA001807	117423	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Kumi District	GOOD AND IN USE
30	MOTOR GRADER	UG1995W	KMTGD028CHA001808	117424	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Luuka District	GOOD AND IN USE
31	MOTOR GRADER	UG1996W	KMTGD028VHA001809	117426	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Manuwa District	GOOD AND IN USE
32	MOTOR GRADER	UG1997W	KMTGD028JHA001810	117427	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Mayuge District	GOOD AND IN USE
33	MOTOR GRADER	UG1998W	KMTGD028CHA001811	117428	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Mbale District	GOOD AND IN USE
34	MOTOR GRADER	UG1999W	KMTGD028VHA001812	117432	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Namayingo District	GOOD AND IN USE
35	MOTOR GRADER	UG2000W	KMTGD028AHA001813	117433	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Namuumba Dist.	GOOD AND IN USE
36	MOTOR GRADER	UG2001W	KMTGD028LHA001814	1174734	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Buhweju District	GOOD AND IN USE
37	MOTOR GRADER	UG2002W	KMTGD028HHAA001815	117435	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Pallisa District	GOOD AND IN USE
38	MOTOR GRADER	UG2003W	KMTGD028EHA001816	117445	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Serege District	GOOD AND IN USE
39	MOTOR GRADER	UG2004W	KMTGD028CHA001817	117446	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Sironko District	GOOD AND IN USE
40	MOTOR GRADER	UG2005W	KMTGD028THA001818	117447	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Soroti District	GOOD AND IN USE
41	MOTOR GRADER	UG2006W	KMTGD028PHA001819	117450	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	Tororo District	GOOD AND IN USE
42	MOTOR GRADER	UG2007W	KMTGD028CHA001820	117451	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
43	MOTOR GRADER	UG2008W	KMTGD028THA001821	117457	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
44	MOTOR GRADER	UG2009W	KMTGD028PHA001822	117462	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
45	MOTOR GRADER	UG2010W	KMTGD028KHA001823	117463	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
46	MOTOR GRADER	UG2011W	KMTGD028JHA001824	117464	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
47	MOTOR GRADER	UG2012W	KMTGD028CHA001825	117471	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
48	MOTOR GRADER	UG2013W	KMTGD028VHA001826	117472	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
49	MOTOR GRADER	UG2014W	KMTGD028AHA001827	117480	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
50	MOTOR GRADER	UG2015W	KMTGD028LHA001828	117489	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
51	MOTOR GRADER	UG2016W	KMTGD028HHAA001829	117498	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE
52	MOTOR GRADER	UG2017W	KMTGD028AHA001830	117507	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17		GOOD AND IN USE

22	WHEEL LOADER	UG2018W	KMTTWA020THA072922	6D102-26497831	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Amuria District	GOOD AND IN USE
23	WHEEL LOADER	UG2019W	KMTTWA020PHA072923	26497832	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Budaka District	GOOD AND IN USE
24	WHEEL LOADER	UG2020W	KMTTWA020KHA072924	26497835	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Budaka District	GOOD AND IN USE
25	WHEEL LOADER	UG2021W	KMTTWA020JHA072925	26497834	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Bugiri District	GOOD AND IN USE
26	WHEEL LOADER	UG2022W	KMTTWA020CHA072926	26497833	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Buhweju District	GOOD AND IN USE
27	WHEEL LOADER	UG2023W	KMTTWA020VHA072927	26497841	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Buketea District	GOOD AND IN USE
28	WHEEL LOADER	UG2024W	KMTTWA020AHA072928	26497840	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Bukwo District	GOOD AND IN USE
29	WHEEL LOADER	UG2025W	KMTTWA020LHA072929	26497838	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Omoro District	GOOD AND IN USE
30	WHEEL LOADER	UG2026W	KMTTWA020VHA072930	26497839	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Bulambuli District	GOOD AND IN USE
31	WHEEL LOADER	UG2027W	KMTTWA020AHA072931	26497837	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Busia District	GOOD AND IN USE
32	WHEEL LOADER	UG2028W	KMTTWA020LHA072932	26497826	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Butejeja District	GOOD AND IN USE
33	WHEEL LOADER	UG2029W	KMTTWA020HHA072933	26497842	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Buyende District	GOOD AND IN USE
34	WHEEL LOADER	UG2030W	KMTTWA020EHA072934	26497845	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Onake District	GOOD AND IN USE
35	WHEEL LOADER	UG2031W	KMTTWA020CHA072935	26497844	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Iganga District	GOOD AND IN USE
36	WHEEL LOADER	UG2032W	KMTTWA020THA072936	26497843	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Jinja District	GOOD AND IN USE
37	WHEEL LOADER	UG2033W	KMTTWA020PHA072937	26497847	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Kaberamaido Dist.	GOOD AND IN USE
38	WHEEL LOADER	UG2034W	KMTTWA020KHA072938	26497846	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Kaliro District	GOOD AND IN USE
39	WHEEL LOADER	UG2035W	KMTTWA020JHA072939	26497854	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Kamuli District	GOOD AND IN USE
40	WHEEL LOADER	UG2036W	KMTTWA020PHA072940	26497853	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Kapehwa District	GOOD AND IN USE
41	WHEEL LOADER	UG2037W	KMTTWA020KHA072941	26497864	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Katakwi District	GOOD AND IN USE
42	WHEEL LOADER	UG2038W	KMTTWA020JHA072942	26497862	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Kibuka District	GOOD AND IN USE
43	WHEEL LOADER	UG2039W	KMTTWA020CHA072943	26497865	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Kumi District	GOOD AND IN USE
44	WHEEL LOADER	UG2040W	KMTTWA020VHA072944	26497866	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Luka District	GOOD AND IN USE
45	WHEEL LOADER	UG2041W	KMTTWA020AHA072945	26497863	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Oyam District	GOOD AND IN USE
46	WHEEL LOADER	UG2042W	KMTTWA020LHA072946	26497895	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Manafwa District	GOOD AND IN USE
47	WHEEL LOADER	UG2043W	KMTTWA020HHA072947	26497893	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Mayuge District	GOOD AND IN USE
48	WHEEL LOADER	UG2044W	KMTTWA020EHA072948	26497894	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Mbale District	GOOD AND IN USE
49	WHEEL LOADER	UG2045W	KMTTWA020CHA072949	26497921	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Pader District	GOOD AND IN USE
50	WHEEL LOADER	UG2046W	KMTTWA020HHA072950	26497920	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Namayingo District	GOOD AND IN USE
51	WHEEL LOADER	UG2047W	KMTTWA020EHA072951	26497919	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Namuumba Dist.	GOOD AND IN USE
52	WHEEL LOADER	UG2048W	KMTTWA020CHA072952	26497926	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Pallisa District	GOOD AND IN USE
53	WHEEL LOADER	UG2049W	KMTTWA020THA072953	26497927	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Yumbe District	GOOD AND IN USE
54	WHEEL LOADER	UG2050W	KMTTWA020PHA072954	26497928	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Serege District	GOOD AND IN USE
55	WHEEL LOADER	UG2051W	KMTTWA020KHA072955	26497937	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Shirako District	GOOD AND IN USE
56	WHEEL LOADER	UG2052W	KMTTWA020JHA072956	26497934	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Seroti District	GOOD AND IN USE
57	WHEEL LOADER	UG2053W	KMTTWA020CHA072957	26497935	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	Tororo District	GOOD AND IN USE
58	WHEEL LOADER	UG2054W	KMTTWA020VHA072958	26497938	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17		GOOD AND IN USE
59	WHEEL LOADER	UG2055W	KMTTWA020AHA072959	26497936	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17		GOOD AND IN USE

60	WHEEL LOADER	UG2056W	KMTWA020CHHA072960	26497944	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
61	WHEEL LOADER	UG2057W	KMTWA020VHA072961	26497946	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
62	WHEEL LOADER	UG2058W	KMTWA020AHA072962	26497943	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
63	WHEEL LOADER	UG2059W	KMTWA020LHA072963	26497945	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
1	EXCAVATOR	UG2060W	KMTPC246CHC100944	26666829	KAMPALA CWS	Mechanical Services	872,084,631.99	10-05-17	GOOD AND IN USE
53	MOTOR GRADER	UG2061W	KMTGD028VHA001843	6D125-117508	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
54	MOTOR GRADER	UG2062W	KMTGD028AHA001844	117509	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
55	MOTOR GRADER	UG2063W	KMTGD028LHA001845	117518	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
56	MOTOR GRADER	UG2064W	KMTGD028HHA001846	117519	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
57	MOTOR GRADER	UG2065W	KMTGD028EHA001847	117520	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
58	MOTOR GRADER	UG2066W	KMTGD028CHA001848	117521	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
59	MOTOR GRADER	UG2067W	KMTGD028THA001849	117522	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
60	MOTOR GRADER	UG2068W	KMTGD028EHA001850	117523	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
61	MOTOR GRADER	UG2069W	KMTGD028CHA001851	117531	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
62	MOTOR GRADER	UG2070W	KMTGD028THA001852	117539	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
63	MOTOR GRADER	UG2071W	KMTGD028PHA001853	117540	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
64	MOTOR GRADER	UG2072W	KMTGD028KHA001854	117560	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
65	MOTOR GRADER	UG2073W	KMTGD028JHA001855	117568	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
66	MOTOR GRADER	UG2074W	KMTGD028CHA001856	117576	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
67	MOTOR GRADER	UG2075W	KMTGD028VHA001857	117581	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
68	MOTOR GRADER	UG2076W	KMTGD028AHA001858	117594	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
70	MOTOR GRADER	UG2077W	KMTGD028LHA001859	117598	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
71	MOTOR GRADER	UG2078W	KMTGD028VHA001860	117603	KAMPALA CWS	Mechanical Services	753,953,784.00	10-05-17	GOOD AND IN USE
64	WHEEL LOADER	UG2079W	KMTWA020HHA072964	6D102-26497951	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
65	WHEEL LOADER	UG2080W	KMTWA020EHA072965	26497950	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
66	WHEEL LOADER	UG2081W	KMTWA020CHA072966	26497958	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
67	WHEEL LOADER	UG2082W	KMTWA020THA072967	26497957	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
68	WHEEL LOADER	UG2083W	KMTWA020PHA072968	26497960	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
69	WHEEL LOADER	UG2084W	KMTWA020KHA072969	26497959	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
70	WHEEL LOADER	UG2085W	KMTWA020THA072970	26497962	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
71	WHEEL LOADER	UG2086W	KMTWA020PHA072971	26497961	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
72	WHEEL LOADER	UG2087W	KMTWA020KHA072972	26497963	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
73	WHEEL LOADER	UG2088W	KMTWA020JHA072973	26497965	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
74	WHEEL LOADER	UG2089W	KMTWA020CHA072974	26497968	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
75	WHEEL LOADER	UG2090W	KMTWA020VHA072975	26497967	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
76	WHEEL LOADER	UG2091W	KMTWA020AHA072976	26497966	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
77	WHEEL LOADER	UG2092W	KMTWA020LHA072977	26497969	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE
78	WHEEL LOADER	UG2093W	KMTWA020HHA072978	26497970	KAMPALA CWS	Mechanical Services	951,295,464.00	10-05-17	GOOD AND IN USE

79	BULLDOZER	UG2094W	KMT00112THC021060	6D114-662917	KAMPALA CWS	Mechanical Services	916,817,665.95	10-05-17	NEC	GOOD AND IN USE
80	BULLDOZER	UG2095W	KMT00112PHC021061	6D114-662918	KAMPALA CWS	Mechanical Services	916,817,665.95	10-05-17	NEC	GOOD AND IN USE
1	DUMP TRUCK	UG2096W	FM657F A45121	6D16 A70181	KAMPALA CWS	Mechanical Services	219,881,525.38	10-May		GOOD AND IN USE
2	DUMP TRUCK	UG2097W	FM657F A45122	6D16 A70184	KAMPALA CWS	Mechanical Services	219,881,525.38	10-05-17		GOOD AND IN USE
3	DUMP TRUCK	UG2098W	FM657F A45123	6D16 A70183	KAMPALA CWS	Mechanical Services	219,881,525.38	10-05-17		GOOD AND IN USE
4	DUMP TRUCK	UG2099W	FM657F A45124	6D16 A70186	KAMPALA CWS	Mechanical Services	219,881,525.38	10-05-17		GOOD AND IN USE
5	DUMP TRUCK	UG2100W	FM657F A45125	6D16 A70188	KAMPALA CWS	Mechanical Services	219,881,525.38	10-05-17		GOOD AND IN USE
6	DUMP TRUCK	UG2101W	FM657F A45151	6D16 A70311	KAMPALA CWS	Mechanical Services	219,881,525.38	10-05-17		GOOD AND IN USE
1	WATER BOUSER	UG2102W	FM657L A45105	6D16 A70236	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17		GOOD AND IN USE
2	WATER BOUSER	UG2103W	FM657L A45106	6D16 A70237	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17		GOOD AND IN USE
3	WATER BOUSER	UG2104W	FM657L A45107	6D16 A70249	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17		GOOD AND IN USE
1	MOBIL WORKSHOP	UG2105W	FG83CE A55193	4D33 P91037	KAMPALA CWS	Mechanical Services	507,584,587.52	10-05-17		GOOD AND IN USE
2	MOBIL WORKSHOP	UG2106W	FG83CE A55194	4D33 P91046	KAMPALA CWS	Mechanical Services	507,584,587.52	10-05-17		GOOD AND IN USE
3	MOBIL WORKSHOP	UG2107W	FG83CE A55195	4D33 P91056	KAMPALA CWS	Mechanical Services	507,584,587.52	10-05-17		GOOD AND IN USE
1	MTSUBISHI FUSO TIPPER	UG2197W	FM657FA45126	6D16A70197	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Zonal Centre	GOOD AND IN USE
2	MTSUBISHI FUSO TIPPER	UG2198W	FM657FA45127	6D16A70206	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Zonal Centre	GOOD AND IN USE
3	MTSUBISHI FUSO TIPPER	UG2199W	FM657FA45128	6D16A70208	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	KCCA	GOOD AND IN USE
4	MTSUBISHI FUSO TIPPER	UG2200W	FM657FA45129	6D16A70209	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	KCCA	GOOD AND IN USE
5	MTSUBISHI FUSO TIPPER	UG2201W	FM657FA45130	6D16A70211	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Bukomansimbi Dist.	GOOD AND IN USE
6	MTSUBISHI FUSO TIPPER	UG2202W	FM657FA45131	6D16A70215	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Buliisa District	GOOD AND IN USE
7	MTSUBISHI FUSO TIPPER	UG2203W	FM657FA45132	6D16A70217	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Buliambala District	GOOD AND IN USE
8	MTSUBISHI FUSO TIPPER	UG2204W	FM657FA45133	6D16A70238	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Buvuma District	GOOD AND IN USE
9	MTSUBISHI FUSO TIPPER	UG2205W	FM657FA45134	6D16A70240	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Gomba District	GOOD AND IN USE
10	MTSUBISHI FUSO TIPPER	UG2206W	FM657FA45135	6D16A70241	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Hoima District	GOOD AND IN USE
11	MTSUBISHI FUSO TIPPER	UG2207W	FM657FA45136	6D16A70256	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kagadi District	GOOD AND IN USE
12	MTSUBISHI FUSO TIPPER	UG2208W	FM657FA45137	6D16A70258	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kakumiro District	GOOD AND IN USE
13	MTSUBISHI FUSO TIPPER	UG2209W	FM657FA45138	6D16A70259	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kalungala District	GOOD AND IN USE
14	MTSUBISHI FUSO TIPPER	UG2210W	FM657FA45139	6D16A70261	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kalungu District	GOOD AND IN USE
15	MTSUBISHI FUSO TIPPER	UG2211W	FM657FA45140	6D16A70264	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kanungu District	GOOD AND IN USE
16	MTSUBISHI FUSO TIPPER	UG2212W	FM657FA45141	6D16A70266	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kayunga District	GOOD AND IN USE
17	MTSUBISHI FUSO TIPPER	UG2213W	FM657FA45142	6D16A70273	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kibaale District	GOOD AND IN USE
18	MTSUBISHI FUSO TIPPER	UG2214W	FM657FA45143	6D16A70275	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kiboga District	GOOD AND IN USE
19	MTSUBISHI FUSO TIPPER	UG2215W	FM657FA45144	6D16A70277	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kiryandongo District	GOOD AND IN USE
20	MTSUBISHI FUSO TIPPER	UG2216W	FM657FA45145	6D16A70288	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kyankwanzi District	GOOD AND IN USE
21	MTSUBISHI FUSO TIPPER	UG2217W	FM657FA45146	6D16A70289	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kyegegwa District	GOOD AND IN USE
22	MTSUBISHI FUSO TIPPER	UG2218W	FM657FA45147	6D16A70292	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Kyenjojo District	GOOD AND IN USE
23	MTSUBISHI FUSO TIPPER	UG2219W	FM657FA45148	6D16A70298	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Luwero District	GOOD AND IN USE
24	MTSUBISHI FUSO TIPPER	UG2220W	FM657FA45149	6D16A70300	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Lwengo District	GOOD AND IN USE

25	MTSUBISHI FUSO TIPPER	UG2221W	FM657FA45150	6D16A70301	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Masaka District	GOOD AND IN USE
26	MTSUBISHI FUSO TIPPER	UG2222W	FM657FA45152	6D16A70313	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
27	MTSUBISHI FUSO TIPPER	UG2223W	FM657FA45154	6D16A70327	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
28	MTSUBISHI FUSO TIPPER	UG2224W	FM657FA45155	6D16A70329	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	KCCA	GOOD AND IN USE
29	MTSUBISHI FUSO TIPPER	UG2225W	FM657FA45157	6D16A70382	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Masindi District	GOOD AND IN USE
30	MTSUBISHI FUSO TIPPER	UG2226W	FM657FA45158	6D16A70384	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mityana District	GOOD AND IN USE
31	MTSUBISHI FUSO TIPPER	UG2227W	FM657FA45159	6D16A70390	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mpigi District	GOOD AND IN USE
32	MTSUBISHI FUSO TIPPER	UG2228W	FM657FA45160	6D16A70392	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mubende District	GOOD AND IN USE
33	MTSUBISHI FUSO TIPPER	UG2229W	FM657FA45161	6D16A70393	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mukono District	GOOD AND IN USE
34	MTSUBISHI FUSO TIPPER	UG2230W	FM657FA45162	6D16A70397	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Nakaseke District	GOOD AND IN USE
35	MTSUBISHI FUSO TIPPER	UG2231W	FM657FA45163	6D16A70398	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Nakasongola Dist.	GOOD AND IN USE
36	MTSUBISHI FUSO TIPPER	UG2232W	FM657FA45166	6D16A70414	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Ntoroko District	GOOD AND IN USE
37	MTSUBISHI FUSO TIPPER	UG2233W	FM657FA45167	6D16A70416	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Rakai District	GOOD AND IN USE
38	MTSUBISHI FUSO TIPPER	UG2234W	FM657FA45168	6D16A70418	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Rukungiri District	GOOD AND IN USE
39	MTSUBISHI FUSO TIPPER	UG2235W	FM657FA45169	6D16A70422	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Sembabule District	GOOD AND IN USE
40	MTSUBISHI FUSO TIPPER	UG2236W	FM657FA45170	6D16A70424	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Wakiso District	GOOD AND IN USE
41	MTSUBISHI FUSO TIPPER	UG2237W	FM657FA45171	6D16A70428	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
42	MTSUBISHI FUSO TIPPER	UG2238W	FM657FA45172	6D16A70431	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
43	MTSUBISHI FUSO TIPPER	UG2239W	FM657FA45173	6D16A70442	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
44	MTSUBISHI FUSO TIPPER	UG2240W	FM657FA45174	6D16A70444	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
45	MTSUBISHI FUSO TIPPER	UG2241W	FM657FA45175	6D16A70447	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
46	MTSUBISHI FUSO TIPPER	UG2242W	FM657FA45176	6D16A70450	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
47	MTSUBISHI FUSO TIPPER	UG2243W	FM657FA45177	6D16A70460	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
48	MTSUBISHI FUSO TIPPER	UG2244W	FM657FA45178	6D16A70470	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
49	MTSUBISHI FUSO TIPPER	UG2245W	FM657FA45179	6D16A70479	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
50	MTSUBISHI FUSO TIPPER	UG2246W	FM657FA45180	6D16A70480	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	NEC	GOOD AND IN USE
51	MTSUBISHI FUSO TIPPER	UG2247W	FM657FA45181	6D16A70481	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
52	MTSUBISHI FUSO TIPPER	UG2248W	FM657FA45182	6D16A70488	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
53	MTSUBISHI FUSO TIPPER	UG2249W	FM657FA45190	6D16A70531	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
54	MTSUBISHI FUSO TIPPER	UG2250W	FM657FA45191	6D16A70532	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
55	MTSUBISHI FUSO TIPPER	UG2251W	FM657FA45192	6D16A70534	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
56	MTSUBISHI FUSO TIPPER	UG2252W	FM657FA45193	6D16A70536	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
57	MTSUBISHI FUSO TIPPER	UG2253W	FM657FA45194	6D16A70537	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
58	MTSUBISHI FUSO TIPPER	UG2254W	FM657FA45192	6D16A70543	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
59	MTSUBISHI FUSO TIPPER	UG2255W	FM657FA45196	6D16A70554	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	UNRA	GOOD AND IN USE
60	MTSUBISHI FUSO TIPPER	UG2256W	FM657FA45197	6D16A70549	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Bugembe RMW	GOOD AND IN USE
61	MTSUBISHI FUSO TIPPER	UG2257W	FM657FA45198	6D16A70550	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Bugembe RMW	GOOD AND IN USE
62	MTSUBISHI FUSO TIPPER	UG2258W	FM657FA45199	6D16A70553	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Bugembe RMW	GOOD AND IN USE

63	MTSUBISHI FUSO TIPPER	UG2259W	FM657FA45200	6D16A70552	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Bugembe RMW	GOOD AND IN USE
64	MTSUBISHI FUSO TIPPER	UG2260W	FM657FA45201	6D16A70561	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Bugembe RMW	GOOD AND IN USE
65	MTSUBISHI FUSO TIPPER	UG2261W	FM657FA45202	6D16A70559	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mbarara RMW	GOOD AND IN USE
66	MTSUBISHI FUSO TIPPER	UG2262W	FM657FA45203	6D16A70565	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mbarara RMW	GOOD AND IN USE
67	MTSUBISHI FUSO TIPPER	UG2263W	FM657FA45204	6D16A70568	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mbarara RMW	GOOD AND IN USE
68	MTSUBISHI FUSO TIPPER	UG2264W	FM657FA45205	6D16A70569	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Giulu RMW	GOOD AND IN USE
69	MTSUBISHI FUSO TIPPER	UG2265W	FM657FA45206	6D16A70557	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Mbarara RMW	GOOD AND IN USE
70	MTSUBISHI FUSO TIPPER	UG2266W	FM657FA45208	6D16A70572	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Giulu RMW	GOOD AND IN USE
71	MTSUBISHI FUSO TIPPER	UG2267W	FM657FA45209	6D16A70573	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Giulu RMW	GOOD AND IN USE
72	MTSUBISHI FUSO TIPPER	UG2268W	FM657FA45210	6D16A70566	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Giulu RMW	GOOD AND IN USE
73	MTSUBISHI FUSO TIPPER	UG2269W	FM657FA45211	6D16A70574	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Central MW Kampala	GOOD AND IN USE
74	MTSUBISHI FUSO TIPPER	UG2270W	FM657FA45212	6D16A70575	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Central MW Kampala	GOOD AND IN USE
75	MTSUBISHI FUSO TIPPER	UG2271W	FM657FA45213	6D16A70578	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	Central MW Kampala	GOOD AND IN USE
4	MTSUBISHI FUSO WATER BOUSER	UG2272W	FM657LA45108	6D16A70252	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Nakasoke District	GOOD AND IN USE
5	MTSUBISHI FUSO WATER BOUSER	UG2273W	FM657LA45109	6D16A70253	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Nakasongola Dist.	GOOD AND IN USE
6	MTSUBISHI FUSO WATER BOUSER	UG2274W	FM657LA45110	6D16A70255	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Ntoroko District	GOOD AND IN USE
7	MTSUBISHI FUSO WATER BOUSER	UG2275W	FM657LA45112	6D16A70294	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Rakai District	GOOD AND IN USE
8	MTSUBISHI FUSO WATER BOUSER	UG2276W	FM657LA45113	6D16A70321	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Rukungiri District	GOOD AND IN USE
9	MTSUBISHI FUSO WATER BOUSER	UG2277W	FM657LA45114	6D16A70331	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Sembabule District	GOOD AND IN USE
10	MTSUBISHI FUSO WATER BOUSER	UG2278W	FM657LA45115	6D16A70332	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Wakiso District	GOOD AND IN USE
11	MTSUBISHI FUSO WATER BOUSER	UG2279W	FM657LA45149	6D16A70475	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Zonal Centre	GOOD AND IN USE
12	MTSUBISHI FUSO WATER BOUSER	UG2280W	FM657LA45150	6D16A70477	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Zonal Centre	GOOD AND IN USE
13	MTSUBISHI FUSO WATER BOUSER	UG2281W	FM657LA45153	6D16A70494	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Abim District	GOOD AND IN USE
14	MTSUBISHI FUSO WATER BOUSER	UG2282W	FM657LA45154	6D16A70496	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Adjumani District	GOOD AND IN USE
15	MTSUBISHI FUSO WATER BOUSER	UG2283W	FM657LA45156	6D16A70511	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Agago District	GOOD AND IN USE
16	MTSUBISHI FUSO WATER BOUSER	UG2284W	FM657LA45157	6D16A70513	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Alehong District	GOOD AND IN USE
17	MTSUBISHI FUSO WATER BOUSER	UG2285W	FM657LA45158	6D16A70519	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Amolatar District	GOOD AND IN USE
18	MTSUBISHI FUSO WATER BOUSER	UG2286W	FM657LA45160	6D16A70527	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Amudat District	GOOD AND IN USE
19	MTSUBISHI FUSO WATER BOUSER	UG2287W	FM657LA45161	6D16A70530	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Amuru District	GOOD AND IN USE
20	MTSUBISHI FUSO WATER BOUSER	UG2288W	FM657LA45162	6D16A70541	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Apac District	GOOD AND IN USE
21	MTSUBISHI FUSO WATER BOUSER	UG2289W	FM657LA45183	6D16A70630	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Arua District	GOOD AND IN USE
22	MTSUBISHI FUSO WATER BOUSER	UG2290W	FM657LA45184	6D16A70633	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Dokolo District	GOOD AND IN USE
23	MTSUBISHI FUSO WATER BOUSER	UG2291W	FM657LA45194	6D16A70792	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Giulu District	GOOD AND IN USE
24	MTSUBISHI FUSO WATER BOUSER	UG2292W	FM657LA45195	6D16A70800	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Kaabong District	GOOD AND IN USE
25	MTSUBISHI FUSO WATER BOUSER	UG2293W	FM657LA45196	6D16A70801	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	Kitgum District	GOOD AND IN USE
4	MTSUBISHI FUSO MOBIL WORKSHOP	UG2294W	FG83CEA5196	4D33P91669	KAMPALA CWS	Mechanical Services	507,584,587.52	10-05-17	Giulu RMW	GOOD AND IN USE
5	MTSUBISHI FUSO MOBIL WORKSHOP	UG2295W	FG83CEA5203	4D33P92144	KAMPALA CWS	Mechanical Services	507,584,587.52	10-05-17	Mbarara RMW	GOOD AND IN USE
76	MTSUBISHI FUSO TIPPER	UG2296W	FM657FA45214	6D16A70581	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17		GOOD AND IN USE

115	115	UG2335W	FM657FA45255	6D16A70754	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
116	116	UG2336W	FM657FA45256	6D16A70755	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
117	117	UG2337W	FM657FA45257	6D16A70757	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
118	118	UG2338W	FM657FA45258	6D16A70765	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
119	119	UG2339W	FM657FA45259	6D16A70766	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
120	120	UG2340W	FM657FA45260	6D16A70775	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
121	121	UG2341W	FM657FA45261	6D16A70776	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
122	122	UG2342W	FM657FA45262	6D16A70777	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
123	123	UG2343W	FM657FA45263	6D16A70778	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
124	124	UG2344W	FM657FA45264	6D16A70785	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
125	125	UG2345W	FM657FA45265	6D16A70787	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
126	126	UG2346W	FM657FA45266	6D16A70789	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
127	127	UG2347W	FM657FA45269	6D16A70820	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
128	128	UG2348W	FM657FA45270	6D16A70821	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
129	129	UG2349W	FM657FA45271	6D16A70822	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
130	130	UG2350W	FM657FA45272	6D16A70825	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
131	131	UG2351W	FM657FA45273	6D16A70826	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
132	132	UG2352W	FM657FA45274	6D16A70829	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
133	133	UG2353W	FM657FA45275	6D16A70830	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
134	134	UG2354W	FM657FA45276	6D16A70831	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
135	135	UG2355W	FM657FA45277	6D16A70832	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
136	136	UG2356W	FM657FA45278	6D16A70834	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
137	137	UG2357W	FM657FA45279	6D16A70835	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
138	138	UG2358W	FM657FA45280	6D16A70837	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
139	139	UG2359W	FM657FA45281	6D16A70839	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
140	140	UG2360W	FM657FA45282	6D16A70840	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
141	141	UG2361W	FM657FA45283	6D16A70841	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
142	142	UG2362W	FM657FA45284	6D16A70842	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
143	143	UG2363W	FM657FA45285	6D16A70844	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
144	144	UG2364W	FM657FA45286	6D16A70845	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
145	145	UG2365W	FM657FA45287	6D16A70846	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
146	146	UG2366W	FM657FA45288	6D16A70847	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
147	147	UG2367W	FM657FA45289	6D16A70848	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
148	148	UG2368W	FM657FA45290	6D16A70849	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
149	149	UG2369W	FM657FA45291	6D16A70850	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
150	150	UG2370W	FM657FA45292	6D16A70851	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
151	151	UG2371W	FM657FA45293	6D16A70852	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
152	152	UG2372W	FM657FA45294	6D16A70853	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE

153	MITSUBISHI FUSO TIPPER	UG2373W	FM657FA45295	6D16A70854	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
154	MITSUBISHI FUSO TIPPER	UG2374W	FM657FA45296	6D16A70855	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
155	MITSUBISHI FUSO TIPPER	UG2375W	FM657FA45297	6D16A70856	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
156	MITSUBISHI FUSO TIPPER	UG2376W	FM657FA45156	6D16A70330	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
157	MITSUBISHI FUSO TIPPER	UG2377W	FM657FA45183	6D16A70491	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
158	MITSUBISHI FUSO TIPPER	UG2378W	FM657FA45184	6D16A70541	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
159	MITSUBISHI FUSO TIPPER	UG2379W	FM657FA45185	6D16A70516	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
160	MITSUBISHI FUSO TIPPER	UG2380W	FM657FA45186	6D16A70517	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
161	MITSUBISHI FUSO TIPPER	UG2381W	FM657FA45187	6D16A70523	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
162	MITSUBISHI FUSO TIPPER	UG2382W	FM657FA45188	6D16A70524	KAMPALA CWS	Mechanical Services	238,757,188.00	10-05-17	GOOD AND IN USE
26	MITSUBISHI FUSO WATER BOUSER	UG2383W	FM657LA45197	6D16A70803	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
27	MITSUBISHI FUSO WATER BOUSER	UG2384W	FM657LA45198	6D16A70804	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
28	MITSUBISHI FUSO WATER BOUSER	UG2385W	FM657LA45199	6D16A70805	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
29	MITSUBISHI FUSO WATER BOUSER	UG2386W	FM657LA45201	6D16A70812	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
30	MITSUBISHI FUSO WATER BOUSER	UG2387W	FM657LA45202	6D16A70816	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
31	MITSUBISHI FUSO WATER BOUSER	UG2388W	FM657LA45203	6D16A70817	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
32	MITSUBISHI FUSO WATER BOUSER	UG2389W	FM657LA45204	6D16A70818	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
33	MITSUBISHI FUSO WATER BOUSER	UG2390W	FM657LA45205	6D16A70827	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
34	MITSUBISHI FUSO WATER BOUSER	UG2391W	FM657LA45207	6D16A70861	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
35	MITSUBISHI FUSO WATER BOUSER	UG2392W	FM657LA45208	6D16A70862	KAMPALA CWS	Mechanical Services	376,043,851.89	10-05-17	GOOD AND IN USE
6	MITSUBISHI FUSO MOBIL WORKSHOP	UG2393W	FG83CEA55205	4D33PQ251	KAMPALA CWS	Mechanical Services	507,584,587.52	10-05-17	GOOD AND IN USE
1	SAKAI VIBRO ROLLER MINIMUM	UG2406W	2SV31-12327	123559	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Bukmansimbi Dist.
2	SAKAI VIBRO ROLLER MINIMUM	UG2407W	2SV31-12328	123585	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Buliisa District
3	SAKAI VIBRO ROLLER MINIMUM	UG2408W	2SV31-12329	123478	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kalanga District
4	SAKAI VIBRO ROLLER MINIMUM	UG2409W	2SV31-12330	123493	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kanungu District
5	SAKAI VIBRO ROLLER MINIMUM	UG2410W	2SV31-12331	123534	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kyegegwa District
6	SAKAI VIBRO ROLLER MINIMUM	UG2411W	2SV31-12332	123505	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Rakai District
7	SAKAI VIBRO ROLLER MINIMUM	UG2412W	2SV31-12333	123549	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Rukungiri District
8	SAKAI VIBRO ROLLER MINIMUM	UG2414W	2SV31-12334	123561	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Sembabule District
9	SAKAI VIBRO ROLLER MINIMUM	UG2415W	2SV31-12335	123544	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Wakiso District
10	SAKAI VIBRO ROLLER MINIMUM	UG2416W	2SV31-12336	123632	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Abim District
11	SAKAI VIBRO ROLLER MINIMUM	UG2417W	2SV31-12337	123705	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Adjumani District
12	SAKAI VIBRO ROLLER MINIMUM	UG2418W	2SV31-12338	123584	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Agago District
13	SAKAI VIBRO ROLLER MINIMUM	UG2419W	2SV31-12339	123651	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Alebtong District
14	SAKAI VIBRO ROLLER MINIMUM	UG2420W	2SV31-12340	123653	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Amolatar District
15	SAKAI VIBRO ROLLER MINIMUM	UG2413W	2SV31-12341	123867	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Amudat District
16	SAKAI VIBRO ROLLER MINIMUM	UG2421W	2SV31-12342	123951	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Amuru District
17	SAKAI VIBRO ROLLER MINIMUM	UG2422W	2SV31-12343	123991	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Apac District

18	SAKAI VIBRO ROLLER MINIMUM	UG2423W	2SV31-12344	123852	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Arua District	GOOD AND IN USE
19	SAKAI VIBRO ROLLER MINIMUM	UG2424W	2SV31-12345	123868	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Dokolo District	GOOD AND IN USE
20	SAKAI VIBRO ROLLER MINIMUM	UG2425W	2SV31-12346	124049	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Gulu District	GOOD AND IN USE
1	SAKAI PNEUMATIC TYRED ROLLER	UG2426W	6T510-10379	367262	KAMPALA CWS	Mechanical Services	540,090,000.00	10-05-17	UNRA	GOOD AND IN USE
2	SAKAI PNEUMATIC TYRED ROLLER	UG2427W	6T510-10380	366699	KAMPALA CWS	Mechanical Services	540,090,000.00	10-05-17	NEC	GOOD AND IN USE
3	SAKAI PNEUMATIC TYRED ROLLER	UG2428W	6T510-10381	366231	KAMPALA CWS	Mechanical Services	540,090,000.00	10-05-17	NEC	GOOD AND IN USE
21	SAKAI VIBRO ROLLER MINIMUM	UG2476	2SV31-12382	124071	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kaabong District	GOOD AND IN USE
22	SAKAI VIBRO ROLLER MINIMUM	UG2477	2SV31-12383	124532	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kitgum District	GOOD AND IN USE
23	SAKAI VIBRO ROLLER MINIMUM	UG2478	2SV31-12384	124549	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Koboko District	GOOD AND IN USE
24	SAKAI VIBRO ROLLER MINIMUM	UG2479	2SV31-12385	124611	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kole District	GOOD AND IN USE
25	SAKAI VIBRO ROLLER MINIMUM	UG2480	2SV31-12386	124635	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kotido District	GOOD AND IN USE
26	SAKAI VIBRO ROLLER MINIMUM	UG2481	2SV31-12387	124637	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Kween District	GOOD AND IN USE
27	SAKAI VIBRO ROLLER MINIMUM	UG2482	2SV31-12388	124050	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Lamwo District	GOOD AND IN USE
28	SAKAI VIBRO ROLLER MINIMUM	UG2483	2SV31-12389	124108	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Lira District	GOOD AND IN USE
29	SAKAI VIBRO ROLLER MINIMUM	UG2484	2SV31-12390	124655	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Maracha District	GOOD AND IN USE
30	SAKAI VIBRO ROLLER MINIMUM	UG2485	2SV31-12391	124069	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Moroto District	GOOD AND IN USE
31	SAKAI VIBRO ROLLER MINIMUM	UG2486	2SV31-12392	124551	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Moyo District	GOOD AND IN USE
32	SAKAI VIBRO ROLLER MINIMUM	UG2487	2SV31-12393	124573	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Nakapiripiti District	GOOD AND IN USE
33	SAKAI VIBRO ROLLER MINIMUM	UG2488	2SV31-12394	124548	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Napak District	GOOD AND IN USE
34	SAKAI VIBRO ROLLER MINIMUM	UG2489	2SV31-12395	124575	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Nebbi District	GOOD AND IN USE
35	SAKAI VIBRO ROLLER MINIMUM	UG2490	2SV31-12396	124634	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Ngora District	GOOD AND IN USE
36	SAKAI VIBRO ROLLER MINIMUM	UG2491	2SV31-12397	124609	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Nwoya District	GOOD AND IN USE
37	SAKAI VIBRO ROLLER MINIMUM	UG2492	2SV31-12398	124612	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Omoro District	GOOD AND IN USE
38	SAKAI VIBRO ROLLER MINIMUM	UG2493	2SV31-12399	124614	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Otuke District	GOOD AND IN USE
39	SAKAI VIBRO ROLLER MINIMUM	UG2494	2SV31-12400	124533	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Oyam District	GOOD AND IN USE
40	SAKAI VIBRO ROLLER MINIMUM	UG2495	2SV31-12401	124552	KAMPALA CWS	Mechanical Services	599,957,388.00	10-05-17	Pader District	GOOD AND IN USE

MINISTRY OF WORKS (016) - ICT EQUIPMENT 1

S/N	Item Description	Tag Number-CPU	Serial No-CPU	Tag No-Monitor	Sections	Dept	Serial No-Mon	D of Purchase	Initial Cost	Condition	User
1	DESKTOP	MoWT/RCDS/MT/204	MOW-HQT-PU-0001	MOW-HQT-MT-0001	Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	JUMAROMBO ALFRED
2	DESKTOP	MOW-HQT-PU	MOW-HQT-PU-0002		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	KARUGABA JOVIA
3	DESKTOP	MoWT/RCDS/MT/204	MOW-HQT-MT-0001		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	AMARNI SHARIF
4	DESKTOP	MoWT/RCDS/MT/205	MOW-HQT-PU-0003		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	NDLAULA IGNATIUS
5	DESKTOP	MoWT/RCDS/MT/206	MOW-HQT-PU-0004		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	IGA SARAH MPANGIRE
6	DESKTOP	MoWT/RCDS/MT/207	MOW-HQT-PU-0005		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	OTUNG FERDINAND
7	DESKTOP	MoWT/RCDS/MT/208	MOW-HQT-PU-0006		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	OCHIENG JOHN
8	DESKTOP	MoWT/RCDS/MT/209	MOW-HQT-PU-0007		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	OBAI JULIUS
9	DESKTOP	MoWT/RCDS/MT/210	MOW-HQT-PU-0008		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	TURYATUNGA HARRIET KENGYE
10	DESKTOP	MoWT/RCDS/MT/211	MOW-HQT-PU-0009		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	WALUBO JOHN
11	DESKTOP	MoWT/RCDS/MT/212	MOW-HQT-PU-0010		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	KAYEMBA GERALD
12	DESKTOP	MoWT/RCDS/MT/213	MOW-HQT-PU-0011		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	LUBWAMA MUSAASIZI JIMMY
13	DESKTOP	MoWT/RCDS/MT/214	MOW-HQT-PU-0012		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	TAANKA CLAIRE
14	DESKTOP	MoWT/RCDS/MT/215	MOW-HQT-PU-0013		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	NYANGWEN MARSILIAN
15	DESKTOP	MoWT/RCDS/MT/216	MOW-HQT-PU-0014		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	WAIRA RAMATHAN
16	DESKTOP	MoWT/RCDS/MT/217	MOW-HQT-PU-0015		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	MUTONYI JANE EVERLYN
17	DESKTOP	MoWT/RCDS/MT/218	MOW-HQT-PU-0016		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	GITA PATRICK KANTURE
18	DESKTOP	EFMP/II-MOW/WH/CPU/II	MOW-HQT-PU-0017		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	SSENDULI JOHN BAPTIST
19	DESKTOP	MOW-HQT-PU	MOW-HQT-PU-0018		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	BALUKA JANET
20	DESKTOP	MOWH&Comm	MOW-HQT-PU-0019		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	SUZAN NKANJI
21	DESKTOP	MoWT/RCDS/MT/219	MOW-HQT-PU-0020		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	ENYIMU WILLIAM
22	DESKTOP	MoWT/RCDS/MT/220	MOW-HQT-PU-0021		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	JJUUKO R
23	DESKTOP	MoWT/RCDS/MT/221	MOW-HQT-PU-0022		Finance and Adm	HEADQUARTERS		20-Aug-2014	1,953,858	GOOD AND IN USE	JANE TUSUBIRA

24	DESKTOP	MoWT/RCDS/MT/222	MOW-HQT-PU-0023		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SANYA JAMES
25	DESKTOP	MOPS/PPS2/CPUT/158	MOW-HQT-PU-0024		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	BARBARA NABWIRE
26	DESKTOP	MoWT/RCDS/MT/223	MOW-HQT-PU-0025		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	NAKALANZI JOANITA LWANGA
27	DESKTOP	MoWT/RCDS/MT/224	MOW-HQT-PU-0026		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	OIOK ISAAC
28	DESKTOP	MoWT/RCDS/MT/225	MOW-HQT-PU-0027		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MUHANGI YUSUF
29	DESKTOP	MoWT/RCDS/MT/226	MOW-HQT-PU-0028		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	ONYA JOSEPHINE
30	DESKTOP	MoWT/RCDS/MT/227	MOW-HQT-PU-0029		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	NAFULA JUSTINE
31	DESKTOP	MoWT/RCDS/MT/228	MOW-HQT-PU-0030		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SSETUBA HENRY
32	DESKTOP	MoWT/RCDS/MT/229	MOW-HQT-PU-0031		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	ANDRINO FEBRONIA
33	DESKTOP	MoWT/RCDS/MT/230	MOW-HQT-PU-0032		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	NAMGALE BABRA
34	DESKTOP	MoWT/RCDS/MT/231	MOW-HQT-PU-0033		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	AMANIYO BEATRICE
35	DESKTOP	MoWT/RCDS/MT/232	MOW-HQT-PU-0034		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
36	DESKTOP	MoWT/RCDS/MT/233	MOW-HQT-PU-0035		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	NAKIRUNDA REHEMA
37	DESKTOP	MoWT/RCDS/MT/234	MOW-HQT-PU-0036		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	KIBEDI WILLIAMS
38	DESKTOP	MoWT/RCDS/MT/235	MOW-HQT-PU-0037		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	WAGABA VINCENT
39	DESKTOP	MoWT/RCDS/MT/236	MOW-HQT-PU-0038		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	AINEBYONA BAKER
40	DESKTOP	MoWT/RCDS/MT/237	MOW-HQT-PU-0039		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MARGARET BASHEMERA
41	DESKTOP	MOW-HQT-DSK-17	MOW-HQT-PU-0040		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	ASSISTANT COMMISSIONER ACCOUNTS
42	DESKTOP	MoWT/RCDS/MT/119	MOW-HQT-PU-0041		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	TUMUTUNGIRE JOAN
43	DESKTOP	MoWT/RCDS/MT/120	MOW-HQT-PU-0042		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	NAWANGA EUNICE
44	DESKTOP	MoWT/RCDS/MT/121	MOW-HQT-PU-0043		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	NAMATOVU TEDDY
45	DESKTOP	MoWT/RCDS/MT/122	MOW-HQT-PU-0044		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	
46	DESKTOP	MoWT/RCDS/MT/123	MOW-HQT-PU-0045		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Assistant Commissioner/Accounts.
47	DESKTOP	MoWT/RCDS/MT/124	MOW-HQT-PU-0046		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Assistant Commissioner/M&E
48	DESKTOP	MoWT/RCDS/MT/125	MOW-HQT-PU-0047		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Principle Procurement Officer
49	DESKTOP	MoWT/RCDS/MT/126	MOW-HQT-PU-0048		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SUZAN KATAIKE

50	DESKTOP	MoWT/RCDS/MT/127	MOW-HQT-PU-0049		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
51	DESKTOP	MoWT/RCDS/MT/128	MOW-HQT-PU-0050		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
52	DESKTOP	MoWT/RCDS/MT/129	MOW-HQT-PU-0051		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
53	DESKTOP	MoWT/RCDS/MT/130	MOW-HQT-PU-0052		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	STEPHEN NZOGI
54	DESKTOP	MoWT/RCDS/MT/131	MOW-HQT-PU-0053		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MAYOGA GIMEI
55	DESKTOP	MoWT/RCDS/MT/132	MOW-HQT-PU-0054		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SSETUBA HENRY
56	DESKTOP	MoWT/RCDS/MT/133	MOW-HQT-PU-0055		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
57	DESKTOP	MoWT/RCDS/MT/134	MOW-HQT-PU-0056		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng.LUKOMA FREDRICK
58	DESKTOP	MoWT/RCDS/MT/135	MOW-HQT-PU-0057		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. ALLAN NDAGIZI
59	DESKTOP	MoWT/RCDS/MT/136	MOW-HQT-PU-0058		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. NGATUNA
60	DESKTOP	MoWT/RCDS/MT/137	MOW-HQT-PU-0059		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng.OGWANG GEOFFREY
61	DESKTOP	MoWT/RCDS/MT/138	MOW-HQT-PU-0060		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. ODONGO OBALA
62	DESKTOP	MoWT/RCDS/MT/139	MOW-HQT-PU-0061		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. OCAN JOLLY JOE
63	DESKTOP	MoWT/RCDS/MT/140	MOW-HQT-PU-0062		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. WATTA IVAN
64	DESKTOP	MoWT/RCDS/MT/141	MOW-HQT-PU-0063		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. NAZZIWA MADRINE
65	DESKTOP	MoWT/RCDS/MT/142	MOW-HQT-PU-0064		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. RWANGA ROBERT
66	DESKTOP	MoWT/RCDS/MT/143	MOW-HQT-PU-0065		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. J.S OTEMO
67	DESKTOP	MoWT/RCDS/MT/144	MOW-HQT-PU-0066		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng.MBADWE JOHN
68	DESKTOP	MoWT/RCDS/MT/145	MOW-HQT-PU-0067		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng.ELLIOT MULABBI
69	DESKTOP	MoWT/RCDS/MT/146	MOW-HQT-PU-0068		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. DRAKE BAGENDA
70	DESKTOP	MoWT/RCDS/MT/147	MOW-HQT-PU-0069		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. OKULU JEROBOAM STEVE
71	DESKTOP	MoWT/RCDS/MT/148	MOW-HQT-PU-0070		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. ODONGO RICHARD
72	DESKTOP	MoWT/RCDS/MT/149	MOW-HQT-PU-0071		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. DDUNGU CHARLES
73	DESKTOP	MoWT/RCDS/MT/150	MOW-HQT-PU-0072		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MS BIRA BRENDA
74	DESKTOP	MoWT/RCDS/MT/151	MOW-HQT-PU-0073		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MS. NAMIREMBE SARAH
75	DESKTOP	MoWT/RCDS/MT/152	MOW-HQT-PU-0074		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MS. RUTH BIRUNGI

76	DESKTOP	MoWT/RCDS/MT/155	MOW-HQT-PU-0075		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. KAUJA SILVER
77	DESKTOP	MoWT/RCDS/MT/156	MOW-HQT-PU-0076		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR.WANDERA GODFREY
78	DESKTOP	MoWT/RCDS/MT/157	MOW-HQT-PU-0077		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MRS. LUTIMBA JENNIFER
79	DESKTOP	MoWT/RCDS/MT/158	MOW-HQT-PU-0078		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. EKINU GERALD
80	DESKTOP	MoWT/RCDS/MT/159	MOW-HQT-PU-0079		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. MASABA ANDREW
81	DESKTOP	MoWT/RCDS/MT/160	MOW-HQT-PU-0080		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MRS.SARAH KOMUGISHA
82	DESKTOP	MoWT/RCDS/MT/169	MOW-HQT-PU-0081		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. EKUKUT YOKOSAFATY
83	DESKTOP	MoWT/RCDS/MT/170	MOW-HQT-PU-0082		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. OKELLO CYPRIAN
84	DESKTOP	MoWT/RCDS/MT/171	MOW-HQT-PU-0083		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. HERBERT KATOROGO
85	DESKTOP	MoWT/RCDS/MT/172	MOW-HQT-PU-0084		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. KALENDE EDMOND
86	DESKTOP	MoWT/RCDS/MT/173	MOW-HQT-PU-0085		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR. BALUKU ENOS
87	DESKTOP	MoWT/RCDS/MT/174	MOW-HQT-PU-0086		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MR JUMBA JOSEPH
88	DESKTOP	MoWT/RCDS/MT/175	MOW-HQT-PU-0087		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MS. LORNA ACIRO
89	DESKTOP	MoWT/RCDS/MT/176	MOW-HQT-PU-0088		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	MS. KADDOZO BETTY
90	DESKTOP	MoWT/RCDS/MT/177	MOW-HQT-PU-0089		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	EDWARD SSIMBWA
91	DESKTOP	MoWT/RCDS/MT/178	MOW-HQT-PU-0090		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	GOMBYA IVAN
92	DESKTOP	MoWT/RCDS/MT/179	MOW-HQT-PU-0091		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	KIMBOWA MARTINE
93	DESKTOP	MoWT/RCDS/MT/180	MOW-HQT-PU-0092		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	BATAMBUZE MOSES
94	DESKTOP	MoWT/RCDS/MT/181	MOW-HQT-PU-0093		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	CENTRAL MATERIAL LABORATORY
95	DESKTOP	MoWT/RCDS/MT/182	MOW-HQT-PU-0094		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	CENTRAL MATERIAL LABORATORY
96	DESKTOP	MoWT/RCDS/MT/183	MOW-HQT-PU-0095		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	CENTRAL MATERIAL LABORATORY
97	DESKTOP	MoWT/RCDS/MT/184	MOW-HQT-PU-0096		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROJECT ACCOUNTS/RECON
98	DESKTOP	MoWT/RCDS/MT/185	MOW-HQT-PU-0097		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROJECT ACCOUNTS/RECON
99	DESKTOP	MoWT/RCDS/MT/186	MOW-HQT-PU-0098		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROJECT ACCOUNTS/RECON
100	DESKTOP	MoWT/RCDS/MT/187	MOW-HQT-PU-0099		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROJECT ACCOUNTS/RECON
101	DESKTOP	MoWT/RCDS /CPU/001	MOW-HQT-PU-0100		Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED

128	DESKTOP	MoWT/RCDS /CPU/028	MOW-HQT-PU-0127	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
129	DESKTOP	MoWT/RCDS /CPU/029	MOW-HQT-PU-0128	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
130	DESKTOP	MoWT/RCDS /CPU/030	MOW-HQT-PU-0129	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
131	DESKTOP	MoWT/RCDS /CPU/031	MOW-HQT-PU-0130	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
132	DESKTOP	MoWT/RCDS /CPU/032	MOW-HQT-PU-0131	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
133	DESKTOP	MoWT/RCDS /CPU/033	MOW-HQT-PU-0132	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
134	DESKTOP	MoWT/RCDS /CPU/034	MOW-HQT-PU-0133	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
135	DESKTOP	MoWT/RCDS /CPU/035	MOW-HQT-PU-0134	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
136	DESKTOP	MoWT/RCDS /CPU/036	MOW-HQT-PU-0135	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
137	DESKTOP	MoWT/RCDS /CPU/037	MOW-HQT-PU-0136	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
138	DESKTOP	MoWT/RCDS /CPU/038	MOW-HQT-PU-0137	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
139	DESKTOP	MoWT/RCDS /CPU/039	MOW-HQT-PU-0138	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
140	DESKTOP	MoWT/RCDS /CPU/040	MOW-HQT-PU-0139	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
141	DESKTOP	MoWT/RCDS /CPU/041	MOW-HQT-PU-0140	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
142	DESKTOP	MoWT/RCDS /CPU/042	MOW-HQT-PU-0141	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
143	DESKTOP	MoWT/RCDS /CPU/043	MOW-HQT-PU-0142	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
144	DESKTOP	MoWT/RCDS /CPU/044	MOW-HQT-PU-0143	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
145	DESKTOP	MoWT/RCDS /CPU/045	MOW-HQT-PU-0144	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
146	DESKTOP	MoWT/RCDS /CPU/046	MOW-HQT-PU-0145	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
147	DESKTOP	MoWT/RCDS /CPU/047	MOW-HQT-PU-0146	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
148	DESKTOP	MoWT/RCDS /CPU/048	MOW-HQT-PU-0147	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
149	DESKTOP	MoWT/RCDS /CPU/049	MOW-HQT-PU-0148	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
150	DESKTOP	MoWT/RCDS /CPU/050	MOW-HQT-PU-0149	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
151	DESKTOP	MoWT/RCDS /CPU/051	MOW-HQT-PU-0150	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
152	DESKTOP	MoWT/RCDS /CPU/052	MOW-HQT-PU-0151	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
153	DESKTOP	MoWT/RCDS /CPU/053	MOW-HQT-PU-0152	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED

154	DESKTOP	MoWT/RCDS /CPU/054	MOW-HQT-PU-0153	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
155	DESKTOP	MoWT/RCDS /CPU/055	MOW-HQT-PU-0154	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
156	DESKTOP	MoWT/RCDS /CPU/056	MOW-HQT-PU-0155	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
157	DESKTOP	MoWT/RCDS /CPU/057	MOW-HQT-PU-0156	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
158	DESKTOP	MoWT/RCDS /CPU/058	MOW-HQT-PU-0157	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
159	DESKTOP	MoWT/RCDS /CPU/059	MOW-HQT-PU-0158	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
160	DESKTOP	MoWT/RCDS /CPU/060	MOW-HQT-PU-0159	Finance and Adm	Stores				17-Jun-2016	2,500,000	GOOD AND IN USE	NOT ALLOCATED
161	DESKTOP	MoWT/RCDS/MT/85	MOW-HQT-PU-0160	Finance and Adm	Administration				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
162	DESKTOP	MoWT/RCDS/MT/86	MOW-HQT-PU-0161	Finance and Adm	Administration				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
163	DESKTOP	MoWT/RCDS/MT/87	MOW-HQT-PU-0162	Finance and Adm	Administration				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
164	DESKTOP	MoWT/RCDS/MT/88	MOW-HQT-PU-0163	Finance and Adm	Administration				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
165	DESKTOP	MoWT/RCDS/MT/89	MOW-HQT-PU-0164	Finance and Adm	MONITOR AND EVALUATION				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
166	DESKTOP	MoWT/RCDS/MT/90	MOW-HQT-PU-0165	Finance and Adm	PUBLIC RELATION'S OFFICE				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
167	DESKTOP	MoWT/RCDS/MT/91	MOW-HQT-PU-0166	Finance and Adm	IT DEPARTMENT				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
168	DESKTOP	MoWT/RCDS/MT/92	MOW-HQT-PU-0167	Finance and Adm	Finance & Admin				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
169	DESKTOP	MoWT/RCDS/MT/93	MOW-HQT-PU-0168	Finance and Adm	Stores				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
170	DESKTOP	MoWT/RCDS/MT/104	MOW-HQT-PU-0169	Finance and Adm	Project Accounts/Recon				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
171	DESKTOP	MoWT/RCDS/MT/105	MOW-HQT-PU-0170	Finance and Adm	Project Accounts/Recon				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
172	DESKTOP	MoWT/RCDS/MT/106	MOW-HQT-PU-0171	Finance and Adm	Project Accounts/Recon				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
173	DESKTOP	MoWT/RCDS/MT/107	MOW-HQT-PU-0172	Finance and Adm	Project Accounts/Recon				20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
174	MONITOR	MoWT/RCDS/MT/69	MOW-HQT-MT-0173	Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	AA-Project
175	MONITOR	MOW-HQT-MT	MOW-HQT-MT-0174	Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	AA-Project
176	MONITOR	MOW-HQT-MT	MOW-HQT-MT-0175	Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	ACCOUNTANT
177	MONITOR	MOW-HQT-MT	MOW-HQT-MT-0176	Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SENIOR ACCOUNTANT
178	MONITOR	MOWT-EBBE	MOW-HQT-MT-0177	Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY - SEN. ACCOUNTANT
179	MONITOR	MOWT-EBBE	MOW-HQT-MT-0178	Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SENIOR ASSISTANT SECRETARY-I

180	MONITOR	EFMPH-MOWH/CPU/II	MOW-HQT-MT-0179		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PRINCIPAL ASSISTANT SECRETARY
181	MONITOR	MOW-HQT-PU	MOW-HQT-MT-0180		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY-PAS
182	MONITOR	MOWH&Comm	MOW-HQT-MT-0181		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY - HUMAN RESOURCE
183	MONITOR	MOW-HQT-PU-01	MOW-HQT-MT-0182		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PRINCIPAL HUMAN RESOURCE OFFICER
184	MONITOR	MOW-HQT-PU-02	MOW-HQT-MT-0183		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY- PRINC. HUMAN RESOURCE
185	MONITOR	MOW-HQT-PU-03	MOW-HQT-MT-0184		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY- PRINC. HUMAN RESOURCE
186	MONITOR	MOW-HQT-PU-04	MOW-HQT-MT-0185		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SENIOR HUMAN RESOURCE OFFICER-1
187	MONITOR	MOPS/PPS2/CPUT/158	MOW-HQT-MT-0186		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	HUMAN RESOURCE OFFICER
188	MONITOR	MOW-HQT-PU-05	MOW-HQT-MT-0187		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	HUMAN RESOURCE OFFICER
189	MONITOR	MOWT/RCDS/MT/69	MOW-HQT-MT-0188		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SENIOR INFORMATION SCIENTIST
190	MONITOR	MOWT/RCDS/MT/70	MOW-HQT-MT-0189		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECURITY REGISTRY
191	MONITOR	MOWT/RCDS/MT/71	MOW-HQT-MT-0190		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	UNDER SECRETARY
192	MONITOR	MOWT/RCDS/MT/72	MOW-HQT-MT-0191		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY - UNDER SECRETARY
193	MONITOR	MOWT/RCDS/MT/73	MOW-HQT-MT-0192		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	CONTRACTS COMMITTEE
194	MONITOR	MOWT/RCDS/MT/74	MOW-HQT-MT-0193		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	CONTRACTS COMMITTEE
195	MONITOR	MOWT/RCDS/MT/75	MOW-HQT-MT-0194		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
196	MONITOR	MOWT/RCDS/MT/76	MOW-HQT-MT-0195		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
197	MONITOR	MOWT/RCDS/MT/77	MOW-HQT-MT-0196		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
198	MONITOR	MOWT/RCDS/MT/78	MOW-HQT-MT-0197		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROCUREMENT OFFICER
199	MONITOR	MOWT/RCDS/MT/79	MOW-HQT-MT-0198		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROCUREMENT OFFICER
200	MONITOR	MOWT/RCDS/MT/80	MOW-HQT-MT-0199		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROCUREMENT OFFICER
201	MONITOR	MOWT/RCDS/MT/81	MOW-HQT-MT-0200		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PROCUREMENT OFFICER
202	MONITOR	MOWT/RCDS/MT/82	MOW-HQT-MT-0201		Finance and Adm	HEADQUARTERS				20-Aug-2014	1,953,858	GOOD AND IN USE	PRINCIPAL PROCUREMENT OFFICER
203	MONITOR	MOWT/RCDS/MT/84	MOW-HQT-MT-0202		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
204	MONITOR	MOWT/RCDS/MT/001	MOW-HQT-MT-0203		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
205	MONITOR	MOWT/RCDS/MT/002	MOW-HQT-MT-0204		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED

206	MONITOR	MoWT/RCDS/MT/003	MOW-HQT-MT-0205	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
207	MONITOR	MoWT/RCDS/MT/004	MOW-HQT-MT-0206	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
208	MONITOR	MoWT/RCDS/MT/005	MOW-HQT-MT-0207	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
209	MONITOR	MoWT/RCDS/MT/006	MOW-HQT-MT-0208	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
210	MONITOR	MoWT/RCDS/MT/007	MOW-HQT-MT-0209	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
211	MONITOR	MoWT/RCDS/MT/008	MOW-HQT-MT-0210	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
212	MONITOR	MoWT/RCDS/MT/009	MOW-HQT-MT-0211	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
213	MONITOR	MoWT/RCDS/MT/010	MOW-HQT-MT-0212	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
214	MONITOR	MoWT/RCDS/MT/011	MOW-HQT-MT-0213	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
215	MONITOR	MoWT/RCDS/MT/012	MOW-HQT-MT-0214	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
216	MONITOR	MoWT/RCDS/MT/013	MOW-HQT-MT-0215	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
217	MONITOR	MoWT/RCDS/MT/014	MOW-HQT-MT-0216	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
218	MONITOR	MoWT/RCDS/MT/015	MOW-HQT-MT-0217	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
219	MONITOR	MoWT/RCDS/MT/016	MOW-HQT-MT-0218	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
220	MONITOR	MoWT/RCDS/MT/017	MOW-HQT-MT-0219	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
221	MONITOR	MoWT/RCDS/MT/018	MOW-HQT-MT-0220	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
222	MONITOR	MoWT/RCDS/MT/019	MOW-HQT-MT-0221	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
223	MONITOR	MoWT/RCDS/MT/020	MOW-HQT-MT-0222	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
224	MONITOR	MoWT/RCDS/MT/021	MOW-HQT-MT-0223	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
225	MONITOR	MoWT/RCDS/MT/022	MOW-HQT-MT-0224	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
226	MONITOR	MoWT/RCDS/MT/023	MOW-HQT-MT-0225	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
227	MONITOR	MoWT/RCDS/MT/024	MOW-HQT-MT-0226	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
228	MONITOR	MoWT/RCDS/MT/025	MOW-HQT-MT-0227	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
229	MONITOR	MoWT/RCDS/MT/026	MOW-HQT-MT-0228	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
230	MONITOR	MoWT/RCDS/MT/027	MOW-HQT-MT-0229	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
231	MONITOR	MoWT/RCDS/MT/028	MOW-HQT-MT-0230	Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED

232	MONITOR	MoWT/RCDS/MT/029	MOW-HQT-MT-0231		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
233	MONITOR	MoWT/RCDS/MT/030	MOW-HQT-MT-0232		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
234	MONITOR	MoWT/RCDS/MT/031	MOW-HQT-MT-0233		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
235	MONITOR	MoWT/RCDS/MT/032	MOW-HQT-MT-0234		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
236	MONITOR	MoWT/RCDS/MT/033	MOW-HQT-MT-0235		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
237	MONITOR	MoWT/RCDS/MT/034	MOW-HQT-MT-0236		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
238	MONITOR	MoWT/RCDS/MT/035	MOW-HQT-MT-0237		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
239	MONITOR	MoWT/RCDS/MT/036	MOW-HQT-MT-0238		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
240	MONITOR	MoWT/RCDS/MT/037	MOW-HQT-MT-0239		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
241	MONITOR	MoWT/RCDS/MT/038	MOW-HQT-MT-0240		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
242	MONITOR	MoWT/RCDS/MT/039	MOW-HQT-MT-0241		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
243	MONITOR	MoWT/RCDS/MT/040	MOW-HQT-MT-0242		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
244	MONITOR	MoWT/RCDS/MT/041	MOW-HQT-MT-0243		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
245	MONITOR	MoWT/RCDS/MT/042	MOW-HQT-MT-0244		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
246	MONITOR	MoWT/RCDS/MT/043	MOW-HQT-MT-0245		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
247	MONITOR	MoWT/RCDS/MT/044	MOW-HQT-MT-0246		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
248	MONITOR	MoWT/RCDS/MT/045	MOW-HQT-MT-0247		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
249	MONITOR	MoWT/RCDS/MT/046	MOW-HQT-MT-0248		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
250	MONITOR	MoWT/RCDS/MT/047	MOW-HQT-MT-0249		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
251	MONITOR	MoWT/RCDS/MT/048	MOW-HQT-MT-0250		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
252	MONITOR	MoWT/RCDS/MT/049	MOW-HQT-MT-0251		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
253	MONITOR	MoWT/RCDS/MT/050	MOW-HQT-MT-0252		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
254	MONITOR	MoWT/RCDS/MT/051	MOW-HQT-MT-0253		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
255	MONITOR	MoWT/RCDS/MT/052	MOW-HQT-MT-0254		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
256	MONITOR	MoWT/RCDS/MT/053	MOW-HQT-MT-0255		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
257	MONITOR	MoWT/RCDS/MT/054	MOW-HQT-MT-0256		Finance and Adm	Stores				8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED

258	MONITOR	MoWT/RCDS/MT/055	MOW-HQT-MT-0257		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
259	MONITOR	MoWT/RCDS/MT/056	MOW-HQT-MT-0258		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
260	MONITOR	MoWT/RCDS/MT/057	MOW-HQT-MT-0259		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
261	MONITOR	MoWT/RCDS/MT/058	MOW-HQT-MT-0260		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
262	MONITOR	MoWT/RCDS/MT/059	MOW-HQT-MT-0261		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
263	MONITOR	MoWT/RCDS/MT/060	MOW-HQT-MT-0262		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
264	MONITOR	MOWT/DUCAR/MT/001	MOW-HQT-MT-0263		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
265	MONITOR	6CM5380HCX-MONITOR	MOW-HQT-MT-0264		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
266	MONITOR	MOWT/DUCAR/MT/003	MOW-HQT-MT-0265		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
267	DESKTOP	MOWT/DUCAR/CPU/00	MOW-HQT-MT-0266		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
268	DESKTOP	1-CZC5473B30-CPU	MOW-HQT-MT-0267		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
269	DESKTOP	MOWT/DUCAR/CPU/00	MOW-HQT-MT-0268		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
270	MONITOR	MOWT/DUCAR/MT/004	MOW-HQT-MT-0269		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
271	MONITOR	6CM5380HC6	MOW-HQT-MT-0270		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
272	MONITOR	MOWT/SCRT/MT/002-3C05123H6F	MOW-HQT-MT-0271		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
273	DESKTOP	MOWT/SCRT/CPU/001-CZC5473B2W	MOW-HQT-PU-0272		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
274	DESKTOP	MOWT/SCRT/CPU/002-CZC5473B2Y	MOW-HQT-PU-0273		Finance and Adm	Stores					8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
275	DESKTOP	MoWT/RCDS/MT/94	MOW-PST-PU-0274		Housing	Public Structures					20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
276	DESKTOP	MoWT/RCDS/MT/95	MOW-PST-PU-0275		Housing	Public Structures					20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
277	DESKTOP	MRW/SP/TP/001	MOW-RMW-PU-0276		Mechanical Serv	Mbarara RMW					20-Aug-2014	1,953,858	GOOD AND IN USE	Workshop Engineer
278	DESKTOP	MRW/SP/CP/002	MOW-RMW-PU-0277		Mechanical Serv	Mbarara RMW					20-Aug-2014	1,953,858	GOOD AND IN USE	Sec. Workshop Engineer
279	DESKTOP	MRW/SP/CP/003	MOW-RMW-PU-0278		Mechanical Serv	Mbarara RMW					20-Aug-2014	1,953,858	OBSOLETE	Sec. Workshop Engineer
280	DESKTOP	MRW/SP/CP/004	MOW-RMW-PU-0279		Mechanical Serv	Mbarara RMW					20-Aug-2014	1,953,858	OBSOLETE	Workshop Supervisor
281	DESKTOP	SDRN/MIETC/5/251.80	MOW-RMW-PU-0280		Mechanical Serv	Mbale Labour based Training College					20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
282	DESKTOP	SDRN/MIETC/5/308.65	MOW-RMW-PU-0281		Mechanical Serv	Mbale Labour based Training College					20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
283	DESKTOP	MoWT-GRW-CPA-001	MOW-RMW-PU-0282		Mechanical Serv	Gulu RMW					20-Aug-2014	1,953,858	NEEDS REPLACEMENT	

284	DESKTOP	CAIP/MWT/CPU/08	MOW-RMW-PU-0283		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. Hamba Ali - Unit Manager
285	DESKTOP	CAIP/MWT/CPU/09	MOW-RMW-PU-0284		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Keya Paul - Mechanical Superv.
286	DESKTOP	CAIP/MWT/CPU/10	MOW-RMW-PU-0285		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Sarah Kiwaya - Site Clerk
287	DESKTOP	MoWT/RCD5/MT/153	MOW-RMW-PU-0286		Mechanical Serv	Gulu				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. USAMA KAYIMA
288	DESKTOP	MoWT/RCD5/MT/154	MOW-RMW-PU-0287		Mechanical Serv	Gulu				20-Aug-2014	1,953,858	GOOD AND IN USE	RTI OFFICE
289	MONITOR	SDRN/MIETC/5/253.01 8B26NB724	MOW-RMW-MT-0288		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
290	MONITOR	N-OG503N-72872-991-5P8I	MOW-RMW-MT-0289		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Banyahikayo Jorocham
291	MONITOR	N-OG503N-72872-99A-2DKI	MOW-RMW-MT-0290		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Kagusuma Esther
292	MONITOR	N-OG503N-72872-994-0471	MOW-RMW-MT-0291		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Komakech Henry
293	MONITOR	N-OG503N-72872-991-5NUI	MOW-RMW-MT-0292		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Musisi Farex
294	MONITOR	N-OG503N-72872-99A-0RWI	MOW-RMW-MT-0293		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Namara Jessie
295	MONITOR	N-OG503N-72872-99A-15CI	MOW-RMW-MT-0294		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Odongo Joseph
296	MONITOR	N-OG503N-72872-991-5NLI	MOW-RMW-MT-0295		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Okitoi Jackson
297	MONITOR	GN-OG503N-72872-993-1DHI	MOW-RMW-MT-0296		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
298	MONITOR	N-OG503N-72872-99A-188I	MOW-RMW-MT-0297		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
299	MONITOR	N-OG503N-72872-991-5PVI	MOW-RMW-MT-0298		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Tamale Stephen
300	MONITOR	N-OG503N-72872-994-046I	MOW-RMW-MT-0299		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Training Advisor
301	MONITOR	SDRN/MIETC/5/309.22 6B2M26GK175	MOW-RMW-MT-0300		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
302	MONITOR	CAIP/MWT/MON/08	MOW-RMW-MT-0301		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. Hamba Ali - Unit Manager
303	MONITOR	CAIP/MWT/MON/09	MOW-RMW-MT-0302		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Keya Paul - Mechanical Superv.
304	MONITOR	CAIP/MWT/MON/10	MOW-RMW-MT-0303		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Sarah Kiwaya - Site Clerk
305	MONITOR	N-05P099-47803-316-LHFN	MOW-RMW-MT-0304		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
306	MONITOR	N-05P099-47803-316-LH2W	MOW-RMW-MT-0305		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
307	MONITOR	N-05P099-47803-316-LH92	MOW-RMW-MT-0306		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
308	MONITOR	N-05P099-47803-316-LHZZ	MOW-RMW-MT-0307		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
309	MONITOR	N-05P099-47803-316-LHIG	MOW-RMW-MT-0308		Mechanical Serv	Mbale Labour based Training College				20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles

310	MONITOR	N-05P099-47803-316-LH9X	MOW-RMW-MT-0309		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
311	MONITOR	N-05P099-47803-316-LHH6	MOW-RMW-MT-0310		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
312	MONITOR	N-05P099-47803-316-LH2P	MOW-RMW-MT-0311		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
313	MONITOR	N-05P099-47803-316-LHHH	MOW-RMW-MT-0312		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
314	MONITOR	N-05P099-47803-316-LH8E	MOW-RMW-MT-0313		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
315	MONITOR	GRW-CPM-001	MOW-RMW-MT-0314		Mechanical Serv	Gulu RMW			20-Aug-2014	1,953,858	GOOD AND IN USE	Station Engineer
316	MONITOR	N-0MCI27-46633-644-A6IS	MOW-RMW-MT-0315		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Engineer
317	MONITOR	N-0MCI27-46633-644-9765	MOW-RMW-MT-0316		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Kasakya Sarah
318	MONITOR	N-0MCI27-46633-644-A6MS	MOW-RMW-MT-0317		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
319	MONITOR	RSPS/MELTC/EQO/0519 M563J	MOW-RMW-MT-0318		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Kasule Solomon
320	MONITOR	RSPS/MELTC/EQO/049I K56H3	MOW-RMW-MT-0319		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Namatovu Betty
321	MONITOR	RSPS/MELTC/EQO/048H J56H3J	MOW-RMW-MT-0320		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
322	MONITOR	RSPS/MELTC/EQO/0504 J56H3J	MOW-RMW-MT-0321		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Semakula Rogers
323	MONITOR	RSPS/MELTC/EQO/0477 N56H3J	MOW-RMW-MT-0322		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Mangusho Isaac
324	MONITOR	RRP/MELTC/EQO/016B 4XGO4J	MOW-RMW-MT-0323		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Baryahikayo Joroacham
325	MONITOR	RRP/MELTC/EQO/014G 3XGO4J	MOW-RMW-MT-0324		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Haumba Milton
326	MONITOR	RRP/MELTC/EQO/0103L XGQ4J	MOW-RMW-MT-0325		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Kagusuma Esther
327	MONITOR	RRP/MELTC/EQO/00815 XGQ4J	MOW-RMW-MT-0326		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Komakech Henry
328	MONITOR	RRP/MELTC/EQO/012*1 CFXGQ4J	MOW-RMW-MT-0327		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Musisi Farex
329	MONITOR	RRP/MELTC/EQO/01156 XGQ4J	MOW-RMW-MT-0328		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Namara Jessie
330	MONITOR	RRP/MELTC/EQO/01366 XGQ4J	MOW-RMW-MT-0329		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Odongo Joseph
331	MONITOR	RRP/MELTC/EQO/00662 XGQ4J	MOW-RMW-MT-0330		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Okitoi Jackson
332	MONITOR	RRP/MELTC/EQO/0072 M5GQ4J	MOW-RMW-MT-0331		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles
333	MONITOR	RRP/MELTC/EQO/00922 XGQ4J	MOW-RMW-MT-0332		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Tamale Stephen
334	MONITOR	RRP/MELTC/EQO/015D 5XGO4J	MOW-RMW-MT-0333		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Training Advisor
335	MONITOR	RSPS/MELTC/EQ/003.C 3RONOJ	MOW-RMW-MT-0334		Mechanical Serv	Mbale Labour based Training College			20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charles

336	MONITOR	RSPS/MEITC/EQT/004.J 4RONOJ	MOW-RMW-MT-0335		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
337	MONITOR	RSPS/MEITC/EQT/005.F 3RONOJ	MOW-RMW-MT-0336		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
338	MONITOR	RSPS/MEITC/EQT/006.2 17MNOJ	MOW-RMW-MT-0337		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
339	MONITOR	RSPS/MEITC/EQT/007. H3RONOJ	MOW-RMW-MT-0338		Mechanical Serv	Mbale labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
340	MONITOR	RSPS/MEITC/EQT/008.B 2RONOJ	MOW-RMW-MT-0339		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
341	MONITOR	RSPS/MEITC/EQT/009.1 HONNOJ	MOW-RMW-MT-0340		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
342	MONITOR	RSPS/MEITC/EQT/010.3 3RONOJ	MOW-RMW-MT-0341		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
343	MONITOR	RSPS/MEITC/EQT/011.2 TQONOJ	MOW-RMW-MT-0342		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
344	MONITOR	RSPS/MEITC/EQT/012.3 HONNOJ	MOW-RMW-MT-0343		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
345	MONITOR	RSPS/MEITC/EQO/0323 253D2J	MOW-RMW-MT-0344		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Hostel Manager
346	MONITOR	RSPS/MEITC/EQO/034C 253D2J	MOW-RMW-MT-0345		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Kasakya Sarah
347	MONITOR	RSPS/MEITC/EQO/033J 253D2J	MOW-RMW-MT-0346		Mechanical Serv	Mbale Labour based Training College		20-Aug-2014	1,953,858	GOOD AND IN USE	Owino Charlies
348	MONITOR	MRW/SP/MO/001	MOW-RMW-MT-0347		Mechanical Serv	Mbarara RMW		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
349	MONITOR	MRW/SP/MO/002	MOW-RMW-MT-0348		Mechanical Serv	Mbarara RMW		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
350	MONITOR	MRW/SP/MO/003	MOW-RMW-MT-0349		Mechanical Serv	Mbarara RMW		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
351	MONITOR	MRW/SP/MO/004	MOW-RMW-MT-0350		Mechanical Serv	Mbarara RMW		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
352	DESKTOP	MoWT/RCDS/MT/188	MOW-MRL-PU-0351		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY
353	DESKTOP	MoWT/RCDS/MT/189	MOW-MRL-PU-0352		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
354	DESKTOP	MoWT/RCDS/MT/190	MOW-MRL-PU-0353		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
355	DESKTOP	MoWT/RCDS/MT/191	MOW-MRL-PU-0354		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
356	DESKTOP	MoWT/RCDS/MT/192	MOW-MRL-PU-0355		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
357	DESKTOP	MoWT/RCDS/MT/193	MOW-MRL-PU-0356		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
358	DESKTOP	MoWT/RCDS/MT/194	MOW-MRL-PU-0357		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
359	DESKTOP	MoWT/RCDS/MT/195	MOW-MRL-PU-0358		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
360	DESKTOP	MoWT/RCDS/MT/196	MOW-MRL-PU-0359		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
361	DESKTOP	MoWT/RCDS/MT/197	MOW-MRL-PU-0360		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER

362	DESKTOP	MoWT/RCDS/MT/198	MOW-MRL-PU-0361	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
363	DESKTOP	MoWT/RCDS/MT/199	MOW-MRL-PU-0362	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
364	DESKTOP	MoWT/RCDS/MT/200	MOW-MRL-PU-0363	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
365	DESKTOP	MoWT/RCDS/MT/201	MOW-MRL-PU-0364	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
366	DESKTOP	MoWT/RCDS/MT/202	MOW-MRL-PU-0365	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
367	DESKTOP	MoWT/RCDS/MT/203	MOW-MRL-PU-0366	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	MATERIALS ENGINEER
368	DESKTOP	MoWT/RCDS/MT/238	MOW-MRL-PU-0367	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	OBSOLETE	PRINCIPAL MATERIALS ENGINEER
369	DESKTOP	MOW-HQT-DST-14	MOW-MRL-PU-0368	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
370	DESKTOP	MOW-HQT-DST-15	MOW-MRL-PU-0369	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
371	DESKTOP	MOW-HQT-DST-16	MOW-MRL-PU-0370	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
372	DESKTOP	MOW-HQT-DSK-18	MOW-MRL-PU-0371	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
373	DESKTOP	MOW-HQT-DSK-19	MOW-MRL-PU-0372	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
374	DESKTOP	MOW-HQT-DSK-20	MOW-MRL-PU-0373	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
375	DESKTOP	MOW-HQT-DSK-21	MOW-MRL-PU-0374	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
376	DESKTOP	MoWT/RCDS/MT/108	MOW-MRL-PU-0375	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
377	DESKTOP	MoWT/RCDS/MT/109	MOW-MRL-PU-0376	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
378	DESKTOP	MoWT/RCDS/MT/110	MOW-MRL-PU-0377	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
379	DESKTOP	MoWT/RCDS/MT/111	MOW-MRL-PU-0378	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
380	DESKTOP	MoWT/RCDS/MT/112	MOW-MRL-PU-0379	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
381	DESKTOP	MoWT/RCDS/MT/113	MOW-MRL-PU-0380	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
382	DESKTOP	MoWT/RCDS/MT/114	MOW-MRL-PU-0381	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
383	DESKTOP	MoWT/RCDS/MT/115	MOW-MRL-PU-0382	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
384	DESKTOP	MoWT/RCDS/MT/116	MOW-MRL-PU-0383	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Materials Engineer
385	DESKTOP	MoWT/RCDS/MT/161	MOW-MRL-PU-0384	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. KAYEMBA BEN
386	DESKTOP	MoWT/RCDS/MT/162	MOW-MRL-PU-0385	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	KASULE DANIEL
387	DESKTOP	MoWT/RCDS/MT/163	MOW-MRL-PU-0386	Quality Mgt	KIREKA MATERIALS LABORATORY			20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. TUGUME ALFRED

388	DESKTOP	MoWT/RCDS/MT/164	MOW-MRL-PU-0387		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. ORACH BERNARD
389	DESKTOP	MoWT/RCDS/MT/165	MOW-MRL-PU-0388		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. SEKASALA KENNETH
390	DESKTOP	MoWT/RCDS/MT/166	MOW-MRL-PU-0389		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. ETOKO PATRICK
391	DESKTOP	MoWT/RCDS/MT/167	MOW-MRL-PU-0390		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	Eng. MWA CHRISTOPHER
392	DESKTOP	MoWT/RCDS/MT/168	MOW-MRL-PU-0391		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	DEBORAH MADINA
393	DESKTOP	MoWT/RCDS/MT/100	MOW-MRL-PU-0392		Quality Mgt	Central Materials Laboratory		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
394	DESKTOP	MoWT/RCDS/MT/101	MOW-MRL-PU-0393		Quality Mgt	Central Materials Laboratory		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
395	DESKTOP	MoWT/RCDS/MT/102	MOW-MRL-PU-0394		Quality Mgt	Central Materials Laboratory		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
396	DESKTOP	MoWT/RCDS/MT/103	MOW-MRL-PU-0395		Quality Mgt	Central Materials Laboratory		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
397	MONITOR	MoWT/RCDS/MT/83	MOW-MRL-MT-0396		Quality Mgt	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	PRINCIPAL MATERIALS ENGINEER
398	DESKTOP	MRW/SP/CP/005	MOW-RMW-PU-0397		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	OBSOLETE	OMODING JOHN FRANCIS
399	DESKTOP	MRW/SP/CP/006	MOW-RMW-PU-0398		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	OBSOLETE	OMODING JOHN FRANCIS
400	DESKTOP	MRW/SP/CP/007	MOW-RMW-PU-0399		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	OBSOLETE	OMODING JOHN FRANCIS
401	DESKTOP	EACAA/CPU/03	MOW-RMW-PU-0400		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	OBSOLETE	OPIA DAVID
402	DESKTOP	MOW-HQT-DST-13	MOW-RMW-PU-0401		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	NEW	OGALA PLEPHAN
403	DESKTOP	MOW-EACAA-CDK-04	MOW-RMW-PU-0402		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	GOOD AND IN USE	ATENIA DAVID
404	DESKTOP	MOW-EACAA-CDK-05	MOW-RMW-PU-0403		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	GOOD AND IN USE	Mr Lodong R
405	DESKTOP	MOW-EACAA-CDK-06	MOW-RMW-PU-0404		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	GOOD AND IN USE	Mr Lodong R
406	DESKTOP	MoWT/RCDS/MT/117	MOW-RMW-PU-0405		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	GOOD AND IN USE	NASSALI JOAN
407	DESKTOP	MoWT/RCDS/MT/118	MOW-RMW-PU-0406		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	GOOD AND IN USE	LWANGA CHARLES
408	DESKTOP	MoWT/RCDS/MT/96	MOW-IFR-PU-0407		Transport Infrast	Transport Service & Infrastructure		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
409	DESKTOP	MoWT/RCDS/MT/97	MOW-IFR-PU-0408		Transport Infrast	Transport Service & Infrastructure		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
410	DESKTOP	MoWT/RCDS/MT/98	MOW-IFR-PU-0409		Transport Infrast	Transport Service & Infrastructure		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
411	DESKTOP	MoWT/RCDS/MT/99	MOW-IFR-PU-0410		Transport Infrast	Transport Service & Infrastructure		20-Aug-2014	1,953,858	GOOD AND IN USE	NOT ALLOCATED
412	MONITOR	MOW-EACAA-CDK-07	MOW-RMW-MT-0411		Transport Infrast	Soroti EACAA		20-Aug-2014	1,953,858	GOOD AND IN USE	ATENIA DAVID
413	MONITOR	MoWT/RCDS/MT/061	MOW-IFR-MT-0412		Transport Infrast	Transport Service & Infrastructure		8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED

414	MONITOR	MoWT/RCDS/MT/062	MOW-IFR-MT-0413	Transport Infrast	Transport Service & Infrastructure			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
415	MONITOR	MoWT/RCDS/MT/063	MOW-IFR-MT-0414	Transport Infrast	Transport Service & Infrastructure			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
416	MONITOR	MoWT/RCDS/MT/064	MOW-TLB-MT-0415	Transport Reg	Transport Licensing Board			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
417	MONITOR	MoWT/RCDS/MT/065	MOW-TLB-MT-0416	Transport Reg	Transport Licensing Board			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
418	MONITOR	MoWT/RCDS/MT/066	MOW-TLB-MT-0417	Transport Reg	Transport Licensing Board			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
419	MONITOR	MoWT/RCDS/MT/067	MOW-TLB-MT-0418	Transport Reg	Transport Licensing Board			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
420	MONITOR	MoWT/RCDS/MT/068	MOW-TLB-MT-0419	Transport Reg	Transport Licensing Board			8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
MINISTRY OF WORKS (016) - ICT EQUIPMENT 1											
S/N	Item Description	Tag Number-CPU	Serial No-CPU	Tag No-Monitor	Sections	Dept	Serial No-Mon	D of Purchase	Initial Cost	Condition	User
1	DESKTOP		CZC71581D3	3CQ61611R7		MECHANICAL ENG	3CQ61611R7	13-Jun-2017	4,500,000	GOOD AND IN USE	PUBLIC STRUCTURES
2	DESKTOP		CZC7099DTL			MECHANICAL ENG		13-Jun-2017	4,500,000	GOOD AND IN USE	INFORMATION TECHNOLOGY
3	DESKTOP		SGH709S6K2	3CQ6241V79		Finance & Admin	3CQ6241V79	12-Jun-2017	3,500,000	GOOD AND IN USE	HUMAN RESOURCE OFFICER

MINISTRY OF WORKS (016) - ICT EQUIPMENT 11										
S/N	Item	Serial number	Dept	Sections	Tag Number	D of Purchase	Initial Cost	Condition	Title of User	
1	UPS	351407X00693-MoWT/RCDS/UPS/001	Finance and Adm	Stores	MoW/RCD/UP/0001	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
2	UPS	351401X01253-MoWT/RCDS/UPS/002	Finance and Adm	Stores	MoW/RCD/UP/0002	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
3	UPS	351406X01250-MoWT/RCDS/UPS/003	Finance and Adm	Stores	MoW/RCD/UP/0003	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
4	UPS	351408X00228-MoWT/RCDS/UPS/004	Finance and Adm	Stores	MoW/RCD/UP/0004	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
5	UPS	351407X00705-MoWT/RCDS/UPS/005	Finance and Adm	Stores	MoW/RCD/UP/0005	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
6	UPS	351406X01219-MoWT/RCDS/UPS/006	Finance and Adm	Stores	MoW/RCD/UP/0006	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
7	UPS	351408X00338-MoWT/RCDS/UPS/007	Finance and Adm	Stores	MoW/RCD/UP/0007	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
8	UPS	351406X01241-MoWT/RCDS/UPS/008	Finance and Adm	Stores	MoW/RCD/UP/0008	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
9	UPS	351406X01264-MoWT/RCDS/UPS/009	Finance and Adm	Stores	MoW/RCD/UP/0009	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
10	UPS	351406X01243-MoWT/RCDS/UPS/010	Finance and Adm	Stores	MoW/RCD/UP/0010	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
11	UPS	351408X00102-MoWT/RCDS/UPS/011	Finance and Adm	Stores	MoW/RCD/UP/0011	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
12	UPS	351406X01159-MoWT/RCDS/UPS/012	Finance and Adm	Stores	MoW/RCD/UP/0012	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
13	UPS	351408X00099-MoWT/RCDS/UPS/013	Finance and Adm	Stores	MoW/RCD/UP/0013	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
14	UPS	351408X00381-MoWT/RCDS/UPS/014	Finance and Adm	Stores	MoW/RCD/UP/0014	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
15	UPS	351408X00583-MoWT/RCDS/UPS/015	Finance and Adm	Stores	MoW/RCD/UP/0015	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
16	UPS	351407X00715-MoWT/RCDS/UPS/016	Finance and Adm	Stores	MoW/RCD/UP/0016	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
17	UPS	351407X00684-MoWT/RCDS/UPS/017	Finance and Adm	Stores	MoW/RCD/UP/0017	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
18	UPS	351407X00689-MoWT/RCDS/UPS/018	Finance and Adm	Stores	MoW/RCD/UP/0018	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
19	UPS	351408X00100-MoWT/RCDS/UPS/019	Finance and Adm	Stores	MoW/RCD/UP/0019	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
20	UPS	351406X01210-MoWT/RCDS/UPS/020	Finance and Adm	Stores	MoW/RCD/UP/0020	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
21	UPS	351408X00128-MoWT/RCDS/UPS/021	Finance and Adm	Stores	MoW/RCD/UP/0021	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
22	UPS	351406X00927-MoWT/RCDS/UPS/022	Finance and Adm	Stores	MoW/RCD/UP/0022	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
23	UPS	351408X00112-MoWT/RCDS/UPS/023	Finance and Adm	Stores	MoW/RCD/UP/0023	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
24	UPS	351406X00936-MoWT/RCDS/UPS/024	Finance and Adm	Stores	MoW/RCD/UP/0024	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	
25	UPS	351406X00628-MoWT/RCDS/UPS/025	Finance and Adm	Stores	MoW/RCD/UP/0025	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED	

26	UPS	351408X00401-MoWT/RCDs/UPS/026	Finance and Adm	Stores	MoW/RCD/UP/0026	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
27	UPS	351408X00398-MoWT/RCDs/UPS/027	Finance and Adm	Stores	MoW/RCD/UP/0027	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
28	UPS	351407X00701-MoWT/RCDs/UPS/028	Finance and Adm	Stores	MoW/RCD/UP/0028	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
29	UPS	351407X00687-MoWT/RCDs/UPS/029	Finance and Adm	Stores	MoW/RCD/UP/0029	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
30	UPS	351408X00481-MoWT/RCDs/UPS/030	Finance and Adm	Stores	MoW/RCD/UP/0030	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
31	UPS	351406X01234-MoWT/RCDs/UPS/031	Finance and Adm	Stores	MoW/RCD/UP/0031	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
32	UPS	351408X00330-MoWT/RCDs/UPS/032	Finance and Adm	Stores	MoW/RCD/UP/0032	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
33	UPS	351408X00405-MoWT/RCDs/UPS/033	Finance and Adm	Stores	MoW/RCD/UP/0033	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
34	UPS	351411X00937-MoWT/RCDs/UPS/034	Finance and Adm	Stores	MoW/RCD/UP/0034	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
35	UPS	351406X01249-MoWT/RCDs/UPS/035	Finance and Adm	Stores	MoW/RCD/UP/0035	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
36	UPS	351411X02058-MoWT/RCDs/UPS/036	Finance and Adm	Stores	MoW/RCD/UP/0036	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
37	UPS	351408X00394-MoWT/RCDs/UPS/037	Finance and Adm	Stores	MoW/RCD/UP/0037	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
38	UPS	351406X00922-MoWT/RCDs/UPS/038	Finance and Adm	Stores	MoW/RCD/UP/0038	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
39	UPS	351406X01222-MoWT/RCDs/UPS/039	Finance and Adm	Stores	MoW/RCD/UP/0039	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
40	UPS	351406X01224-MoWT/RCDs/UPS/040	Finance and Adm	Stores	MoW/RCD/UP/0040	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
41	UPS	351408X00127-MoWT/RCDs/UPS/041	Finance and Adm	Stores	MoW/RCD/UP/0041	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
42	UPS	351407X00681-MoWT/RCDs/UPS/042	Finance and Adm	Stores	MoW/RCD/UP/0042	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
43	UPS	351406X01355-MoWT/RCDs/UPS/043	Finance and Adm	Stores	MoW/RCD/UP/0043	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
44	UPS	351408X00094-MoWT/RCDs/UPS/044	Finance and Adm	Stores	MoW/RCD/UP/0044	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
45	UPS	351406X01256-MoWT/RCDs/UPS/045	Finance and Adm	Stores	MoW/RCD/UP/0045	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
46	UPS	351406X00610-MoWT/RCDs/UPS/046	Finance and Adm	Stores	MoW/RCD/UP/0046	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
47	UPS	351406X01244-MoWT/RCDs/UPS/047	Finance and Adm	Stores	MoW/RCD/UP/0047	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
48	UPS	351408X00126-MoWT/RCDs/UPS/048	Finance and Adm	Stores	MoW/RCD/UP/0048	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
49	UPS	351406X01233-MoWT/RCDs/UPS/049	Finance and Adm	Stores	MoW/RCD/UP/0049	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
50	UPS	351407X00694-MoWT/RCDs/UPS/050	Finance and Adm	Stores	MoW/RCD/UP/0050	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
51	UPS	351408X00103-MoWT/RCDs/UPS/051	Finance and Adm	Stores	MoW/RCD/UP/0051	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
52	UPS	351406X01213-MoWT/RCDs/UPS/052	Finance and Adm	Stores	MoW/RCD/UP/0052	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
53	UPS	351408X00117-MoWT/RCDs/UPS/053	Finance and Adm	Stores	MoW/RCD/UP/0053	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED

54	UPS	351406X01486-MoWT/RCDs/UPS/054	Finance and Adm	Stores	MoW/RCD/UP/0054	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
55	UPS	351406X01223-MoWT/RCDs/UPS/055	Finance and Adm	Stores	MoW/RCD/UP/0055	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
56	UPS	351406X01236-MoWT/RCDs/UPS/056	Finance and Adm	Stores	MoW/RCD/UP/0056	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
57	UPS	351406X01251-MoWT/RCDs/UPS/057	Finance and Adm	Stores	MoW/RCD/UP/0057	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
58	UPS	351408X00391-MoWT/RCDs/UPS/058	Finance and Adm	Stores	MoW/RCD/UP/0058	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
59	UPS	351406X01245-MoWT/RCDs/UPS/059	Finance and Adm	Stores	MoW/RCD/UP/0059	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
60	UPS	351407X00678-MoWT/RCDs/UPS/060	Finance and Adm	Stores	MoW/RCD/UP/0060	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
61	SERVE	MOWT/DUCAR/SUR/001-C2J5290GCT Server	Finance and Adm	Stores	MOW-DUC-SR-0001	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
62	SERVE	MOWT/DUCAR/SVR/001-441506307622-VPS	Finance and Adm	Stores	MOW-DUC-SR-0002	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
63	UPS	MOWT/DUCAR/UPS/002-441506307620-UPS	Finance and Adm	Stores	MOW-DUC-UP-0061	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
64	UPS	MOWT/DUCAR/UPS/003-441506307618-UPS	Finance and Adm	Stores	MOW-DUC-UP-0062	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
65	UPS	MOWT/DUCAR/UPS/004-441506307619-UPS	Finance and Adm	Stores	MOW-DUC-UP-0063	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
69	UPS	N/A	Finance and Adm	Stores	MOW-DUC-UP-0064	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
70	UPS	N/A	Finance and Adm	Stores	MOW-DUC-UP-0065	8-Dec-2015	2,500,000	GOOD AND IN USE	NOT ALLOCATED
MINISTRY OF WORKS (016) - ICT EQUIPMENT 11									
S/N	Item	Serial number	Dept	Sections	Tag Number	D of Purchase	Initial Cost	Condition	Title of User
1	UPS	981635A17354	FINANCE & ADM	ADMINISTRATION		12-Jun-2017	500,000	GOOD AND IN USE	HUMAN RESOURCE
2	UPS	US1403071336	MECHANICAL ENG			13-Jun-2017	500,000	GOOD AND IN USE	PUBLIC STRUCTURES
3	UPS	US1403071341				13-Jun-2017	500,000	GOOD AND IN USE	

MINISTRY OF WORKS (016) - FURNITURE & FITTINGS

S/N	Item Description	Tag Number	Dept	Sections	Date of Purchase	Initial Cost	Condition	Title of User
1	FILLING CABINET	MOW/HQT/CB-0001	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
2	FILLING CABINET	MOW/HQT/CB-0002	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
3	FILLING CABINET	MOW/HQT/CB-0003	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
4	FILLING CABINET	MOW/HQT/CB-0004	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
5	FILLING CABINET	MOW/HQT/CB-0005	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
6	FILLING CABINET	MOW/HQT/CB-0006	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
7	FILLING CABINET	MOW/HQT/CB-0007	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
8	FILLING CABINET	MOW/HQT/CB-0008	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
9	FILLING CABINET	MOW/HQT/CB-0009	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
10	FILLING CABINET	MOW/HQT/CB-0010	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
11	FILLING CABINET	MOW/HQT/CB-0011	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
12	FILLING CABINET	MOW/HQT/CB-0012	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
13	FILLING CABINET	MOW/HQT/CB-0013	Finance and Adm	PROJECT ACCOUNTS/RECON	25-Apr-2014	600,000	GOOD AND IN USE	ACCOUNTANT PROJECT
14	FILLING CABINET	MOW/HQT/CB-0014	Finance and Adm	PROJECT ACCOUNTS/RECON	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT PROJECT
15	FILLING CABINET	MOW/HQT/CB-0015	Finance and Adm	PROJECT ACCOUNTS/RECON	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT PROJECT
16	FILLING CABINET	MOW/HQT/CB-0016	Finance and Adm	PROJECT ACCOUNTS/RECON	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT PROJECT
17	FILLING CABINET	MOW/HQT/CB-0017	Finance and Adm	SALARY	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT RECONCILIATION
18	FILLING CABINET	MOW/HQT/CB-0018	Finance and Adm	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	N/A
19	FILLING CABINET	MOW/HQT/CB-0019	Finance and Adm	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSISTANT
20	FILLING CABINET	MOW/HQT/CB-0020	Finance and Adm	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSISTANT

21	FILLING CABINET	MOW/HQT/CB-0021	Finance and Adm	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSISTANT
22	FILLING CABINET	MOW/HQT/CB-0022	Finance and Adm	BINDING	25-Apr-2014	500,000	GOOD AND IN USE	N/A
23	FILLING CABINET	MOW/HQT/CB-0023	Finance and Adm	BINDING	25-Apr-2014	500,000	GOOD AND IN USE	N/A
24	FILLING CABINET	MOW/HQT/CB-0024	Finance and Adm	ACCOUNTS	25-Apr-2014	500,000	GOOD AND IN USE	SEC ASST COMM ACCOUNTS
25	FILLING CABINET	MOW/HQT/CB-0025	Finance and Adm	STANDARD GAUGE RAIL	25-Apr-2014	500,000	GOOD AND IN USE	STANDARD GAUGE RAIL
26	FILLING CABINET	MOW/HQT/CB-0026	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTANT
27	FILLING CABINET	MOW/HQT/CB-0027	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SEC SEN ACCOUNTANT
28	FILLING CABINET	MOW/HQT/CB-0028	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SEC SEN ACCOUNTANT
29	FILLING CABINET	MOW/HQT/CB-0029	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	N/A
30	FILLING CABINET	MOW/HQT/CB-0030	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ASSISTANT SECRETARY - I
31	FILLING CABINET	MOW/HQT/CB-0031	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	PRINCIPAL ASSISTANT SECRETARY
32	FILLING CABINET	MOW/HQT/CB-0032	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	PRINCIPAL ASSISTANT SECRETARY
33	FILLING CABINET	MOW/HQT/CB-0033	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SEC- PRINC ASS SEC
34	FILLING CABINET	MOW/HQT/CB-0034	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	N/A
35	FILLING CABINET	MOW/HQT/CB-0035	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECRETARY- PRINC. HUMAN RESOURCE
36	FILLING CABINET	MOW/HQT/CB-0036	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	N/A
37	FILLING CABINET	MOW/HQT/CB-0037	Finance and Adm	ACCOUNTS	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ASSISTANT SECRETARY -II
38	FILLING CABINET	MOW/HQT/CB-0038	Finance and Adm	ACCOUNTS	25-Apr-2014	500,000	GOOD AND IN USE	N/A
39	FILLING CABINET	MOW/HQT/CB-0039	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	MINSTER OF STATE -WORKS
40	FILLING CABINET	MOW/HQT/CB-0040	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	MINSTER OF STATE -WORKS
41	FILLING CABINET	MOW/HQT/CB-0041	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	MINSTER OF STATE -WORKS
42	FILLING CABINET	MOW/HQT/CB-0042	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	MINSTER OF STATE -WORKS
43	FILLING CABINET	MOW/HQT/CB-0043	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	MINSTER OF STATE -WORKS

44	FILLING CABINET	MOW/HQT/CB-0044	Finance and Adm	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	MINISTER OF STATE -WORKS
45	FILLING CABINET	MOW/HQT/CB-0045	Finance and Adm	ACCOUNTS	12-May-2015	600,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSISTANT
46	FILLING CABINET	MOW/HQT/CB-0046	Finance and Adm	ACCOUNTS	12-May-2015	600,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSISTANT
47	FILLING CABINET	MOW/HQT/CB-0047	Finance and Adm	ACCOUNTS	12-May-2015	600,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSISTANT
48	FILLING CABINET	MOW/HQT/CB-0048	Finance and Adm	ADMINISTRATION	12-May-2015	600,000	GOOD AND IN USE	SENIOR ASSISTANT SECRETARY
49	FILLING CABINET	MOW/HQT/CB-0049	Finance and Adm	ADMINISTRATION	12-May-2015	600,000	GOOD AND IN USE	SENIOR ASSISTANT SECRETARY
50	FILLING CABINET	MOW/HQT/CB-0050	Finance and Adm	ADMINISTRATION	12-May-2015	600,000	GOOD AND IN USE	HUMAN RESOURCE
51	FILLING CABINET	MOW/HQT/CB-0051	Finance and Adm	BOARD ROOM & DOT	12-May-2015	600,000	GOOD AND IN USE	BOARD ROOM & DOT
52	CHAIR	MOW-HQT-CH-0001	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
53	CHAIR	MOW-HQT-CH-0002	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
54	CHAIR	MOW-HQT-CH-0003	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
55	CHAIR	MOW-HQT-CH-0004	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
56	CHAIR	MOW-HQT-CH-0005	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
57	CHAIR	MOW-HQT-CH-0006	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
58	CHAIR	MOW-HQT-CH-0007	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
59	CHAIR	MOW-HQT-CH-0008	Finance and Adm	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
60	CHAIR	MOW-HQT-CH-0009	Finance and Adm	SALARY	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
61	CHAIR	MOW-HQT-CH-0010	Finance and Adm	FINANCIAL REPORTING	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
62	CHAIR	MOW-HQT-CH-0011	Finance and Adm	FINANCIAL REPORTING	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
63	CHAIR	MOW-HQT-CH-0012	Finance and Adm	ACCOUNTS	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
64	CHAIR	MOW-HQT-CH-0013	Finance and Adm	BUDGET	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
65	CHAIR	MOW-HQT-CH-0014	Finance and Adm	BUDGET	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
66	CHAIR	MOW-HQT-CH-0015	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION

67	CHAIR	MOW-HQT-CH-0016	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
68	CHAIR	MOW-HQT-CH-0017	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
69	CHAIR	MOW-HQT-CH-0018	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
70	CHAIR	MOW-HQT-CH-0019	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
71	CHAIR	MOW-HQT-CH-0020	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
72	CHAIR	MOW-HQT-CH-0021	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
73	CHAIR	MOW-HQT-CH-0022	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
74	CHAIR	MOW-HQT-CH-0023	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
75	CHAIR	MOW-HQT-CH-0024	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
76	CHAIR	MOW-HQT-CH-0025	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
77	CHAIR	MOW-HQT-CH-0026	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
78	CHAIR	MOW-HQT-CH-0027	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
79	CHAIR	MOW-HQT-CH-0028	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
80	CHAIR	MOW-HQT-CH-0029	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
81	CHAIR	MOW-HQT-CH-0030	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
82	CHAIR	MOW-HQT-CH-0031	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
83	CHAIR	MOW-HQT-CH-0032	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
84	CHAIR	MOW-HQT-CH-0033	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
85	CHAIR	MOW-HQT-CH-0034	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
86	CHAIR	MOW-HQT-CH-0035	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
87	CHAIR	MOW-HQT-CH-0036	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
88	CHAIR	MOW-HQT-CH-0037	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
89	CHAIR	MOW-HQT-CH-0038	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION

90	CHAIR	MOW-HQT-CH-0039	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
91	CHAIR	MOW-HQT-CH-0040	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
92	CHAIR	MOW-HQT-CH-0041	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
93	CHAIR	MOW-HQT-CH-0042	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
94	CHAIR	MOW-HQT-CH-0043	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
95	CHAIR	MOW-HQT-CH-0044	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
96	CHAIR	MOW-HQT-CH-0045	Finance and Adm	ADMINISTRATION	17-Dec-2015	1,120,000	GOOD AND IN USE	ADMINISTRATION
97	CHAIR	MOW-HQT-CH-0046	Finance and Adm	ADMINISTRATION	17-Dec-2015	500,000	GOOD AND IN USE	ADMINISTRATION
98	CHAIR	MOW-HQT-CH-0047	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
99	CHAIR	MOW-HQT-CH-0048	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
100	CHAIR	MOW-HQT-CH-0049	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
101	CHAIR	MOW-HQT-CH-0050	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
102	CHAIR	MOW-HQT-CH-0051	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
103	CHAIR	MOW-HQT-CH-0052	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
104	CHAIR	MOW-HQT-CH-0053	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
105	CHAIR	MOW-HQT-CH-0054	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
106	CHAIR	MOW-HQT-CH-0055	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
107	CHAIR	MOW-HQT-CH-0056	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
108	CHAIR	MOW-HQT-CH-0057	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
109	CHAIR	MOW-HQT-CH-0058	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
110	CHAIR	MOW-HQT-CH-0059	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
111	CHAIR	MOW-HQT-CH-0060	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
112	CHAIR	MOW-HQT-CH-0061	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT

113	CHAIR	MOW-HQT-CH-0062	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
114	CHAIR	MOW-HQT-CH-0063	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
115	CHAIR	MOW-HQT-CH-0064	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
116	CHAIR	MOW-HQT-CH-0065	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
117	CHAIR	MOW-HQT-CH-0066	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
118	CHAIR	MOW-HQT-CH-0067	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
119	CHAIR	MOW-HQT-CH-0068	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
120	CHAIR	MOW-HQT-CH-0069	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
121	CHAIR	MOW-HQT-CH-0070	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
122	CHAIR	MOW-HQT-CH-0071	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
123	CHAIR	MOW-HQT-CH-0072	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
124	CHAIR	MOW-HQT-CH-0073	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
125	CHAIR	MOW-HQT-CH-0074	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
126	CHAIR	MOW-HQT-CH-0075	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
127	CHAIR	MOW-HQT-CH-0076	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
128	CHAIR	MOW-HQT-CH-0077	Finance and Adm	BOARD ROOM	8-Jan-2016	1,303,559	GOOD AND IN USE	BOARD ROOM & DOT
129	CHAIR	MOW-HQT-CH-0078	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
130	CHAIR	MOW-HQT-CH-0079	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
131	CHAIR ARMED	MOW-HQT-CH-0080	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
132	CHAIR ARMED	MOW-HQT-CH-0081	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
133	CHAIR ARMED	MOW-HQT-CH-0082	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
134	CHAIR ARMED	MOW-HQT-CH-0083	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
135	CHAIR ARMED	MOW-HQT-CH-0084	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION

136	CHAIR ARMED	MOW-HQT-CH-0085	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
137	CHAIR ARMED	MOW-HQT-CH-0086	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
138	CHAIR ARMED	MOW-HQT-CH-0087	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
139	CHAIR ARMED	MOW-HQT-CH-0088	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
140	CHAIR ARMED	MOW-HQT-CH-0089	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
141	CHAIR ARMED	MOW-HQT-CH-0090	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
142	CHAIR ARMED	MOW-HQT-CH-0091	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
143	CHAIR ARMED	MOW-HQT-CH-0092	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
144	CHAIR ARMED	MOW-HQT-CH-0093	Finance and Adm	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
145	CHAIR LEATHER ARMED	MOW-HQT-CH-0094	Finance and Adm	ADMINISTRATION	8-Jan-2016	1,500,000	GOOD AND IN USE	ADMINISTRATION
146	CHAIR LEATHER ARMED	MOW-HQT-CH-0095	Finance and Adm	ADMINISTRATION	8-Jan-2016	1,500,000	GOOD AND IN USE	ADMINISTRATION
147	CHAIR	MOW-HQT-CH-0096	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
148	CHAIR	MOW-HQT-CH-0097	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
149	CHAIR	MOW-HQT-CH-0098	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
150	CHAIR	MOW-HQT-CH-0099	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
151	CHAIR	MOW-HQT-CH-0100	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
152	CHAIR	MOW-HQT-CH-0101	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
153	CHAIR	MOW-HQT-CH-0102	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
154	CHAIR	MOW-HQT-CH-0103	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
155	CHAIR	MOW-HQT-CH-0104	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
156	CHAIR	MOW-HQT-CH-0105	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
157	CHAIR	MOW-HQT-CH-0106	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
158	CHAIR	MOW-HQT-CH-0107	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION

159	CHAIR	MOW-HQT-CH-0108	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
160	CHAIR	MOW-HQT-CH-0109	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
161	CHAIR	MOW-HQT-CH-0110	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
162	CHAIR	MOW-HQT-CH-0111	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
163	CHAIR	MOW-HQT-CH-0112	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
164	CHAIR	MOW-HQT-CH-0113	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
165	CHAIR	MOW-HQT-CH-0114	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
166	CHAIR	MOW-HQT-CH-0115	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
167	CHAIR	MOW-HQT-CH-0116	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
168	CHAIR	MOW-HQT-CH-0117	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
169	CHAIR	MOW-HQT-CH-0118	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
170	CHAIR	MOW-HQT-CH-0119	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
171	CHAIR	MOW-HQT-CH-0120	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
172	CHAIR	MOW-HQT-CH-0121	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
173	CHAIR	MOW-HQT-CH-0122	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
174	CHAIR	MOW-HQT-CH-0123	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
175	CHAIR	MOW-HQT-CH-0124	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
176	CHAIR	MOW-HQT-CH-0125	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
177	CHAIR	MOW-HQT-CH-0126	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
178	CHAIR	MOW-HQT-CH-0127	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
179	CHAIR	MOW-HQT-CH-0128	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
180	CHAIR	MOW-HQT-CH-0129	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
181	CHAIR	MOW-HQT-CH-0130	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION

182	CHAIR	MOW-HQT-CH-0131	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
183	CHAIR	MOW-HQT-CH-0132	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
184	CHAIR	MOW-HQT-CH-0133	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
185	CHAIR	MOW-HQT-CH-0134	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
186	CHAIR	MOW-HQT-CH-0135	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
187	CHAIR	MOW-HQT-CH-0136	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
188	CHAIR	MOW-HQT-CH-0137	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
189	CHAIR	MOW-HQT-CH-0138	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
190	CHAIR	MOW-HQT-CH-0139	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
191	CHAIR	MOW-HQT-CH-0140	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
192	CHAIR	MOW-HQT-CH-0141	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
193	CHAIR	MOW-HQT-CH-0142	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
194	CHAIR	MOW-HQT-CH-0143	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
195	CHAIR	MOW-HQT-CH-0144	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
196	CHAIR	MOW-HQT-CH-0145	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
197	CHAIR	MOW-HQT-CH-0146	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
198	CHAIR	MOW-HQT-CH-0147	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
199	CHAIR	MOW-HQT-CH-0148	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
200	CHAIR	MOW-HQT-CH-0149	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
201	CHAIR	MOW-HQT-CH-0150	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
202	CHAIR	MOW-HQT-CH-0151	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
203	CHAIR	MOW-HQT-CH-0152	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
204	CHAIR	MOW-HQT-CH-0153	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION

205	CHAIR	MOW-HQT-CH-0154	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
206	CHAIR	MOW-HQT-CH-0155	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
207	CHAIR	MOW-HQT-CH-0156	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
208	CHAIR	MOW-HQT-CH-0157	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
209	CHAIR	MOW-HQT-CH-0158	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
210	CHAIR	MOW-HQT-CH-0159	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
211	CHAIR	MOW-HQT-CH-0160	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
212	CHAIR	MOW-HQT-CH-0161	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
213	CHAIR	MOW-HQT-CH-0162	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
214	CHAIR	MOW-HQT-CH-0163	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
215	CHAIR	MOW-HQT-CH-0164	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
216	CHAIR	MOW-HQT-CH-0165	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
217	CHAIR	MOW-HQT-CH-0166	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
218	CHAIR	MOW-HQT-CH-0167	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
219	CHAIR	MOW-HQT-CH-0168	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
220	CHAIR	MOW-HQT-CH-0169	Finance and Adm	ADMINISTRATION	8-Jan-2016	500,000	GOOD AND IN USE	ADMINISTRATION
221	CHAIR	MOW-HQT-CH-0170	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
222	CHAIR	MOW-HQT-CH-0171	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
223	CHAIR	MOW-HQT-CH-0172	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
224	CHAIR	MOW-HQT-CH-0173	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
225	CHAIR	MOW-HQT-CH-0174	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
226	CHAIR	MOW-HQT-CH-0175	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
227	CHAIR	MOW-HQT-CH-0176	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT

228	CHAIR	MOW-HQT-CH-0177	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
229	CHAIR	MOW-HQT-CH-0178	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
230	CHAIR	MOW-HQT-CH-0179	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
231	CHAIR	MOW-HQT-CH-0180	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
232	CHAIR	MOW-HQT-CH-0181	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
233	CHAIR	MOW-HQT-CH-0182	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
234	CHAIR	MOW-HQT-CH-0183	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
235	CHAIR	MOW-HQT-CH-0184	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
236	CHAIR	MOW-HQT-CH-0185	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
237	CHAIR	MOW-HQT-CH-0186	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
238	CHAIR	MOW-HQT-CH-0187	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
239	CHAIR	MOW-HQT-CH-0188	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
240	CHAIR	MOW-HQT-CH-0189	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
241	CHAIR	MOW-HQT-CH-0190	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
242	CHAIR	MOW-HQT-CH-0191	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
243	CHAIR	MOW-HQT-CH-0192	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
244	CHAIR	MOW-HQT-CH-0193	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
245	CHAIR	MOW-HQT-CH-0194	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
246	CHAIR	MOW-HQT-CH-0195	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
247	CHAIR	MOW-HQT-CH-0196	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
248	CHAIR	MOW-HQT-CH-0197	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
249	CHAIR	MOW-HQT-CH-0198	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT
250	CHAIR	MOW-HQT-CH-0199	Finance and Adm	BOARD ROOM	8-Jan-2016	1,100,694	GOOD AND IN USE	BOARD ROOM & DOT

251	CHAIR	MOW-HQT-CH-0200	Finance and Adm	BOARD ROOM	8-Jan-2016	1,303,559	GOOD AND IN USE	BOARD ROOM & DOT
252	ORTHOPADIC CHAIR	MOW-HQT-CH-0201	Finance and Adm	PDU	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
253	ORTHODOPIC CHAIR	MOW-HQT-CH-0202	Finance and Adm	OFFICE SUPERVISOR	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
254	ORTHOPEDIC CHAIR	MOW-HQT-CH-0203	Finance and Adm	ACCOUNTS-INPUT	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
255	ORTHOPEDIC CHAIR	MOW-HQT-CH-0204	Finance and Adm	ACCOUNTS-INPUT	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
256	ORTHOPEDIC CHAIR	MOW-HQT-CH-0205	Finance and Adm	BUDGET	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
257	CONFERENCE TABLE	MOW-HQT-TB-0001	Finance and Adm	BOARD ROOM	8-Jan-2016	30,832,058	GOOD AND IN USE	BOARD ROOM & DOT
258	CONFERENCE TABLE	MOW-HQT-TB-0002	Finance and Adm	BOARD ROOM & DOT	8-Jan-2016	1,652,542	GOOD AND IN USE	BOARD ROOM & DOT
259	CONFERENCE TABLE	MOW-HQT-TB-0003	Finance and Adm	BOARD ROOM & DOT	8-Jan-2016	2,956,100	GOOD AND IN USE	BOARD ROOM & DOT
260	CONFERENCE TABLE	MOW-HQT-TB-0004	Finance and Adm	PROCUREMENT	8-Jan-2016	2,956,100	GOOD AND IN USE	FINANCE AND ADMINISTRATION
261	CONFERENCE TABLE	MOW-HQT-TB-0005	Finance and Adm	ACCOUNTS	8-Jan-2016	2,956,100	GOOD AND IN USE	FINANCE AND ADMINISTRATION
262	CONFERENCE TABLE	MOW-HQT-TB-0006	Finance and Adm	ADMINISTRATION	8-Jan-2016	2,956,100	GOOD AND IN USE	FINANCE AND ADMINISTRATION
263	CONFERENCE TABLE	MOW-HQT-TB-0007	Finance and Adm	ADMINISTRATION	8-Jan-2016	2,956,100	GOOD AND IN USE	FINANCE AND ADMINISTRATION
264	DESK	MOW-HQT-TB-0001	Finance and Adm	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
265	DESK	MOW-HQT-TB-0002	Finance and Adm	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
266	DESK	MOW-HQT-TB-0003	Finance and Adm	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
267	DESK	MOW-HQT-TB-0004	Finance and Adm	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
268	DESK	MOW-HQT-TB-0005	Finance and Adm	SALARY	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
269	DESK	MOW-HQT-TB-0006	Finance and Adm	SALARY	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
270	DESK	MOW-HQT-TB-0007	Finance and Adm	SALARY	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
271	DESK	MOW-HQT-TB-0008	Finance and Adm	FINANCIAL REPORTING	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
272	DESK	MOW-HQT-TB-0009	Finance and Adm	FINANCIAL REPORTING	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
273	DESK	MOW-HQT-TB-0010	Finance and Adm	ACCOUNTS	8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION

274	DESK		MOW-HQT-TB-0011	Finance and Adm	ACCOUNTS		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
275	DESK		MOW-HQT-TB-0012	Finance and Adm	BINDING		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
276	DESK		MOW-HQT-TB-0013	Finance and Adm	BINDING		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
277	DESK		MOW-HQT-TB-0014	Finance and Adm	BINDING		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
278	DESK		MOW-HQT-TB-0015	Finance and Adm	BINDING		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
279	DESK		MOW-HQT-TB-0016	Finance and Adm	ACCOUNTS		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
280	DESK		MOW-HQT-TB-0017	Finance and Adm	ACCOUNTS		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
281	DESK		MOW-HQT-TB-0018	Finance and Adm	BUDGET		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
282	DESK		MOW-HQT-TB-0019	Finance and Adm	BUDGET		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
283	DESK		MOW-HQT-TB-0020	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,250,000	GOOD AND IN USE	FINANCE AND ADMINISTRATION
284	DESK		MOW-HQT-TB-0021	Finance and Adm	ADMINISTRATION		8-Jan-2016	2,000,000	GOOD AND IN USE	ADMINISTRATION
285	DESK		MOW-HQT-TB-0022	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
286	DESK		MOW-HQT-TB-0023	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
287	DESK		MOW-HQT-TB-0024	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
288	DESK		MOW-HQT-TB-0025	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
289	DESK		MOW-HQT-TB-0026	Finance and Adm	BOARD ROOM & DOT		8-Jan-2016	2,415,254	GOOD AND IN USE	BOARD ROOM & DOT
290	DESK		MOW-HQT-TB-0027	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
291	DESK		MOW-HQT-TB-0028	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
292	DESK		MOW-HQT-TB-0029	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
293	DESK		MOW-HQT-TB-0030	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
294	DESK		MOW-HQT-TB-0031	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
295	DESK		MOW-HQT-TB-0032	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
296	DESK		MOW-HQT-TB-0033	Finance and Adm	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION

297	DESK	MOW-HQT-TB-0034	Finance and Adm	ADMINISTRATION	8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
298	DESK	MOW-HQT-TB-0035	Finance and Adm	BOARD ROOM & DOT	8-Jan-2016	1,677,966	GOOD AND IN USE	BOARD ROOM & DOT
299	DESK	MOW-HQT-TB-0036	Finance and Adm	PROCUREMENT	8-Jan-2016	1,677,966	GOOD AND IN USE	FINANCE AND ADMINISTRATION
300	DESK	MOW-HQT-TB-0037	Finance and Adm	PROCUREMENT	8-Jan-2016	1,677,966	GOOD AND IN USE	FINANCE AND ADMINISTRATION
301	DESK	MOW-HQT-TB-0038	Finance and Adm	PROCUREMENT	8-Jan-2016	1,677,966	GOOD AND IN USE	FINANCE AND ADMINISTRATION
302	DESK	MOW-HQT-TB-0039	Finance and Adm	PROCUREMENT	8-Jan-2016	1,677,966	GOOD AND IN USE	FINANCE AND ADMINISTRATION
303	FILLING CABINET	MOW-PST-CB-0052	Housing	PUBLIC STRUCTURES	6-Aug-2015	800,000	GOOD AND IN USE	Civil & Structural Eng.
304	FILLING CABINET	MOW-PST-CB-0053	Housing	PUBLIC STRUCTURES	6-Aug-2015	800,000	GOOD AND IN USE	Commissioner Building
305	CHAIR	MOW-PST-CH-0213	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Civil & Structural Eng.
306	CHAIR	MOW-PST-CH-0214	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Civil & Structural Eng.
307	CHAIR	MOW-PST-CH-0215	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
308	CHAIR	MOW-PST-CH-0216	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
309	CHAIR	MOW-PST-CH-0217	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
310	CHAIR	MOW-PST-CH-0218	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
311	SWIVEL CHAIR	MOW-PST-CH-0219	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,500,000	GOOD AND IN USE	Commissioner Building
312	CHAIR	MOW-PST-CH-0220	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Civil & Structural Eng.
313	CHAIR	MOW-PST-CH-0221	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Civil & Structural Eng.
314	CHAIR	MOW-PST-CH-0222	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
315	CHAIR	MOW-PST-CH-0223	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
316	CHAIR	MOW-PST-CH-0224	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
317	CHAIR	MOW-PST-CH-0225	Housing	PUBLIC STRUCTURES	8-Jan-2016	800,000	GOOD AND IN USE	Commissioner Building
318	COFFEE SET	MOW-PST-CS-0001	Housing	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	Commissioner Building
319	COFFEE SET	MOW-PST-CS-0002	Housing	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	Commissioner Building

320	COFFEE SET	MOW-PST-CS-0003	Housing	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	Commissioner Building
321	COFFEE SET	MOW-PST-CS-0004	Housing	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	Commissioner Building
322	COFFEE SET	MOW-PST-CS-0005	Housing	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	Commissioner Building
323	DESK	MOW-PST-TB-0040	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,677,966	GOOD AND IN USE	A.C Architecture
324	DESK	MOW-PST-TB-0041	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,677,966	GOOD AND IN USE	Civil & Structural Eng.
325	DESK	MOW-PST-TB-0042	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,677,966	GOOD AND IN USE	Civil & Structural Eng.
326	DESK	MOW-PST-TB-0043	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,677,966	GOOD AND IN USE	Commissioner Building
327	COMPUTER DESK	MOW-PST-TB-0044	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,677,966	GOOD AND IN USE	Civil & Structural Eng.
328	BOOK SHELF	MOW-PST-BS-0001	Housing	PUBLIC STRUCTURES	8-Jan-2016	2,300,000	GOOD AND IN USE	A.C Architecture
329	BOOK SHELF	MOW-PST-BS-0002	Housing	PUBLIC STRUCTURES	8-Jan-2016	2,300,000	GOOD AND IN USE	Commissioner Building
330	Cupboard	MOW-PST-CD-0001	Housing	PUBLIC STRUCTURES	8-Jan-2016	2,850,000	GOOD AND IN USE	Commissioner Building
331	Cushioned Chair	MOW-PST-CH-0026	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	A.C Architecture
332	Cushioned Chair	MOW-PST-CH-0027	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	A.C Architecture
333	Cushioned Chair	MOW-PST-CH-0028	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	Civil & Structural Eng.
334	Cushioned Chair	MOW-PST-CH-0029	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	A.C Architecture
335	Johnie	MOW-PST-CH-0030	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,440,000	GOOD AND IN USE	A.C Architecture
336	Johnie	MOW-PST-CH-0031	Housing	PUBLIC STRUCTURES	8-Jan-2016	1,440,000	GOOD AND IN USE	A.C Architecture
337	Conference Table	MOW-PST-CT-0008	Housing	PUBLIC STRUCTURES	8-Jan-2016	2,956,100	GOOD AND IN USE	Commissioner Building
338	Conference Table	MOW-PST-CT-0009	Housing	PUBLIC STRUCTURES	8-Jan-2016	2,956,100	GOOD AND IN USE	Commissioner Building
339	Conference Table	MOW-PST-CT-0010	Housing	PUBLIC STRUCTURES	8-Jan-2016	2,956,100	GOOD AND IN USE	Commissioner Building
340	CHAIR	MOW-SGR-CH-0032	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
341	CHAIR	MOW-SGR-CH-0033	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
342	CHAIR	MOW-SGR-CH-0034	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL

366	CHAIR		MOW-SGR-CH-0058	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
367	CHAIR		MOW-SGR-CH-0059	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
368	CHAIR		MOW-SGR-CH-0060	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
369	CHAIR		MOW-SGR-CH-0061	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
370	CHAIR		MOW-SGR-CH-0062	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
371	CHAIR		MOW-SGR-CH-0063	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
372	CHAIR		MOW-SGR-CH-0064	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
373	CHAIR		MOW-SGR-CH-0065	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
374	CHAIR		MOW-SGR-CH-0066	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
375	CHAIR		MOW-SGR-CH-0067	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
376	CHAIR		MOW-SGR-CH-0068	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
377	CHAIR		MOW-SGR-CH-0069	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
378	CHAIR		MOW-SGR-CH-0070	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
379	CHAIR		MOW-SGR-CH-0071	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
380	CHAIR ARMED		MOW-SGR-CH-0072	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,503,390	GOOD AND IN USE	STANDARD GAUGE RAIL
381	CHAIR ARMED		MOW-SGR-CH-0073	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,503,390	GOOD AND IN USE	STANDARD GAUGE RAIL
382	SWIVEL CHAIR		MOW-SGR-CH-0074	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,500,000	GOOD AND IN USE	STANDARD GAUGE RAIL
383	CHAIR		MOW-SGR-CH-0075	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
384	CHAIR		MOW-SGR-CH-0076	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
385	CHAIR		MOW-SGR-CH-0077	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
386	CHAIR		MOW-SGR-CH-0078	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
387	CHAIR		MOW-SGR-CH-0079	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
388	CHAIR		MOW-SGR-CH-0080	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL

412	CHAIR	MOW-SGR-CH-0104	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
413	CHAIR	MOW-SGR-CH-0105	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
414	CHAIR	MOW-SGR-CH-0106	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
415	CHAIR	MOW-SGR-CH-0107	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
416	CHAIR	MOW-SGR-CH-0108	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
417	CHAIR	MOW-SGR-CH-0109	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
418	CHAIR	MOW-SGR-CH-0110	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
419	CHAIR	MOW-SGR-CH-0111	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
420	CHAIR	MOW-SGR-CH-0112	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
421	CHAIR	MOW-SGR-CH-0113	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
422	CHAIR	MOW-SGR-CH-0114	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,200,000	GOOD AND IN USE	STANDARD GAUGE RAIL
423	BOOKSHELVE	MOW-SGR-BS-0003	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
424	BOOKSHELVE	MOW-SGR-BS-0004	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
425	BOOKSHELVE	MOW-SGR-BS-0005	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
426	BOOKSHELVE	MOW-SGR-BS-0006	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
427	CONFERENCE TABLE	MOW-SGR-CT-0004	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	4,400,000	GOOD AND IN USE	STANDARD GAUGE RAIL
428	DESK	MOW-SGR-TB-0045	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	2,300,000	GOOD AND IN USE	STANDARD GAUGE RAIL
429	DESK	MOW-SGR-TB-0046	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	2,000,000	GOOD AND IN USE	STANDARD GAUGE RAIL
430	DESK	MOW-SGR-TB-0047	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	1,500,000	GOOD AND IN USE	STANDARD GAUGE RAIL
431	CUPBOARD	MOW-SGR-CD-0002	Transport Dev	STANDARD GAUGE RAIL	8-Jan-2016	700,000	GOOD AND IN USE	STANDARD GAUGE RAIL
432	Cupboard	MOW-SGR-CD-0003	Transport Dev	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	Licencing Officer
433	Cupboard	MOW-SGR-CD-0004	Transport Dev	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	Licencing Officer
434	Cupboard	MOW-SGR-CD-0005	Transport Dev	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	Principal Licencing Officer

435	FILLING CABINET	MOW-SGR-CB-0054	Transport Infrast	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	TRANSPORT LICENSING BOARD
436	FILLING CABINET	MOW-SGR-CB-0055	Transport Infrast	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Licensing Officer
437	CHAIR	MOW-DOT-CH-0345	Transport Plannig	DOT	8-Jan-2016	1,218,814	GOOD AND IN USE	BOARD ROOM & DOT
438	CHAIR ARMED	MOW-DOT-CH-0346	Transport Plannig	DOT	8-Jan-2016	550,848	GOOD AND IN USE	DIRECTOR OF TRANSPORT
439	CHAIR ARMED	MOW-DOT-CH-0347	Transport Plannig	DOT	8-Jan-2016	1,503,390	GOOD AND IN USE	DIRECTOR OF TRANSPORT
440	CHAIR ARMED	MOW-DOT-CH-0348	Transport Plannig	DOT	8-Jan-2016	1,503,390	GOOD AND IN USE	DIRECTOR OF TRANSPORT
441	CHAIR	MOW-DOT-CH-0349	Transport Plannig	DOT	8-Jan-2016	1,218,814	GOOD AND IN USE	BOARD ROOM & DOT
442	CONFERENCE TABLE	MOW-DOT-CT-0005	Transport Plannig	DOT	8-Jan-2016	2,118,644	GOOD AND IN USE	BOARD ROOM & DOT
443	FILLING CABINET	MOW-TLB-CB-0056	Transport Reg	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	Vehicle Inspection
444	FILLING CABINET	MOW-TLB-CB-0057	Transport Reg	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	Vehicle Inspection
445	FILLING CABINET	MOW-TLB-CB-0058	Transport Reg	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	Vehicle Inspection
446	FILLING CABINET	MOW-TLB-CB-0059	Transport Reg	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	Vehicle Inspection
447	FILLING CABINET	MOW-TLB-CB-0060	Transport Reg	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	Vehicle Inspection
448	FILLING CABINET	MOW-TLB-CB-0061	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Licensing Officer
449	FILLING CABINET	MOW-TLB-CB-0062	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
450	FILLING CABINET	MOW-TLB-CB-0063	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
451	FILLING CABINET	MOW-TLB-CB-0064	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
452	FILLING CABINET	MOW-TLB-CB-0065	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
453	FILLING CABINET	MOW-TLB-CB-0066	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
454	FILLING CABINET	MOW-TLB-CB-0067	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
455	FILLING CABINET	MOW-TLB-CB-0068	Transport Reg	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	Principal Licensing Officer
456	FILLING CABINET	MOW-TLB-CB-0069	Transport Reg	TRANSPORT LICENSING BOARD	6-Aug-2015	800,000	GOOD AND IN USE	Principal Licensing Officer
457	CHAIR	MOW-TLB-CH-0350	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer

458	CHAIR		MOW-TLB-CH-0351	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
459	CHAIR		MOW-TLB-CH-0352	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
460	CHAIR		MOW-TLB-CH-0353	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
461	CHAIR		MOW-TLB-CH-0354	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
462	CHAIR		MOW-TLB-CH-0355	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
463	CHAIR		MOW-TLB-CH-0356	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
464	CHAIR		MOW-TLB-CH-0357	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
465	CHAIR		MOW-TLB-CH-0358	Transport Reg	TRANSPORT LICENSING BOARD	17-Dec-2015	500,000	GOOD AND IN USE	Licensing Officer
466	CHAIR		MOW-TLB-CH-0359	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
467	CHAIR		MOW-TLB-CH-0360	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
468	CHAIR		MOW-TLB-CH-0361	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
469	CHAIR		MOW-TLB-CH-0362	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
470	CHAIR		MOW-TLB-CH-0363	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
471	CHAIR		MOW-TLB-CH-0364	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
472	CHAIR		MOW-TLB-CH-0365	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
473	CHAIR		MOW-TLB-CH-0366	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
474	CHAIR		MOW-TLB-CH-0367	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
475	CHAIR		MOW-TLB-CH-0368	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
476	CHAIR		MOW-TLB-CH-0369	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
477	CHAIR		MOW-TLB-CH-0370	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
478	CHAIR		MOW-TLB-CH-0371	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
479	CHAIR		MOW-TLB-CH-0372	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
480	CHAIR		MOW-TLB-CH-0373	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer

481	CHAIR		MOW-TLB-CH-0374	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
482	CHAIR		MOW-TLB-CH-0375	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
483	CHAIR		MOW-TLB-CH-0376	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
484	CHAIR		MOW-TLB-CH-0377	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
485	CHAIR		MOW-TLB-CH-0378	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
486	CHAIR		MOW-TLB-CH-0379	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
487	CHAIR		MOW-TLB-CH-0380	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
488	CHAIR		MOW-TLB-CH-0381	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
489	CHAIR		MOW-TLB-CH-0382	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
490	CHAIR		MOW-TLB-CH-0383	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
491	CHAIR ARMED		MOW-TLB-CH-0384	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	800,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
492	SWIVEL CHAIR		MOW-TLB-CH-0385	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
493	SWIVEL CHAIR		MOW-TLB-CH-0386	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licencing Officer
494	CHAIR		MOW-TLB-CH-0387	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
495	CHAIR		MOW-TLB-CH-0388	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
496	CHAIR		MOW-TLB-CH-0389	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
497	CHAIR		MOW-TLB-CH-0390	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
498	CHAIR		MOW-TLB-CH-0391	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
499	CHAIR		MOW-TLB-CH-0392	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
500	CHAIR		MOW-TLB-CH-0393	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
501	CHAIR		MOW-TLB-CH-0394	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
502	CHAIR		MOW-TLB-CH-0395	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer
503	CHAIR		MOW-TLB-CH-0396	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	500,000	GOOD AND IN USE	Licencing Officer

504	CHAIR	MOW-TLB-CH-0397	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
505	CHAIR	MOW-TLB-CH-0398	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
506	CHAIR	MOW-TLB-CH-0399	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
507	CHAIR	MOW-TLB-CH-0400	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
508	CHAIR	MOW-TLB-CH-0401	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
509	CHAIR	MOW-TLB-CH-0402	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
510	CHAIR	MOW-TLB-CH-0403	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
511	CHAIR	MOW-TLB-CH-0404	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
512	CHAIR	MOW-TLB-CH-0405	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
513	CHAIR	MOW-TLB-CH-0406	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
514	CHAIR	MOW-TLB-CH-0407	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
515	CHAIR	MOW-TLB-CH-0408	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
516	CHAIR	MOW-TLB-CH-0409	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
517	CHAIR	MOW-TLB-CH-0410	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
518	CHAIR	MOW-TLB-CH-0411	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
519	CHAIR	MOW-TLB-CH-0412	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
520	CHAIR	MOW-TLB-CH-0413	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
521	CHAIR	MOW-TLB-CH-0414	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
522	CHAIR	MOW-TLB-CH-0415	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
523	CHAIR	MOW-TLB-CH-0416	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
524	CHAIR	MOW-TLB-CH-0417	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
525	CHAIR	MOW-TLB-CH-0418	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
526	CHAIR	MOW-TLB-CH-0419	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer

527	CHAIR		MOW-TLB-CH-0420	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
528	CHAIR		MOW-TLB-CH-0421	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	Licensing Officer
529	DESK		MOW-TLB-TB-0048	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,250,000	GOOD AND IN USE	TRANSPORT LICENSING BOARD
530	DESK		MOW-TLB-TB-0049	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
531	DESK		MOW-TLB-TB-0050	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
532	DESK		MOW-TLB-TB-0051	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
533	DESK		MOW-TLB-TB-0052	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
534	DESK		MOW-TLB-TB-0053	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
535	DESK		MOW-TLB-TB-0054	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
536	DESK		MOW-TLB-TB-0055	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
537	DESK		MOW-TLB-TB-0056	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
538	DESK		MOW-TLB-TB-0057	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	Licensing Officer
539	BOOK SHELF		MOW-TLB-BS-0007	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
540	BOOK SHELF		MOW-TLB-BS-0008	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
541	BOOK SHELF		MOW-TLB-BS-0009	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
542	BOOK SHELF		MOW-TLB-BS-0010	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
543	BOOK SHELF		MOW-TLB-BS-0011	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
544	BOOK SHELF		MOW-TLB-BS-0012	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
545	BOOK SHELF		MOW-TLB-BS-0013	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
546	BOOK SHELF		MOW-TLB-BS-0014	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
547	BOOK SHELF		MOW-TLB-BS-0015	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
548	BOOK SHELF		MOW-TLB-BS-0016	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer
549	BOOK SHELF		MOW-TLB-BS-0017	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licensing Officer

550	BOOK SHELF	MOW-TLB-BS-0018	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licencing Officer
551	BOOK SHELF	MOW-TLB-BS-0019	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licencing Officer
552	BOOK SHELF	MOW-TLB-BS-0020	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	Principal Licencing Officer
553	Stand Fan	MOW-TLB-FN-0001	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
554	Stand Fan	MOW-TLB-FN-0002	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
555	Stand Fan	MOW-TLB-FN-0003	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
556	Stand Fan	MOW-TLB-FN-0004	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
557	Stand Fan	MOW-TLB-FN-0005	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
558	Stand Fan	MOW-TLB-FN-0006	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
559	Stand Fan	MOW-TLB-FN-0007	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016		GOOD AND IN USE	Licencing Officer
560	Stand Fan	MOW-TLB-FN-0008	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	185,000	GOOD AND IN USE	Licencing Officer
561	Small Table	MOW-TLB-TB-0058	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	Licencing Officer
562	Small Table	MOW-TLB-TB-0059	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	Licencing Officer
563	Small Table	MOW-TLB-TB-0060	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	Licencing Officer
564	Small Table	MOW-TLB-TB-0061	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	Principal Licencing Officer
565	Small Table	MOW-TLB-TB-0062	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	Vehicle Inspection
566	Small Table	MOW-TLB-TB-0063	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	Vehicle Inspection
567	L-Shaped Table	MOW-TLB-TB-0064	Transport Reg	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	Vehicle Inspection
568	OFFICE DESK	MOW-HQT-DK-0001						
569	OFFICE DESK	MOW-HQT-DK-0002						
570	OFFICE DESK	MOW-HQT-DK-0003						
571	OFFICE DESK	MOW-HQT-DK-0004						
572	OFFICE DESK	MOW-HQT-DK-0005						

573	OFFICE DESK	MOW-HQT-DK-0006										
574	OFFICE DESK	MOW-HQT-DK-0007										
575	OFFICE DESK	MOW-HQT-DK-0008										
576	OFFICE DESK	MOW-HQT-DK-0009										
577	OFFICE DESK	MOW-HQT-DK-0010										
578	OFFICE DESK	MOW-HQT-DK-0011										
579	OFFICE DESK	MOW-HQT-DK-0012										
580	OFFICE DESK	MOW-HQT-DK-0013										
581	OFFICE DESK	MOW-HQT-DK-0014										
582	OFFICE DESK	MOW-HQT-DK-0015										
583	OFFICE DESK	MOW-HQT-DK-0016										
584	OFFICE DESK	MOW-HQT-DK-0017										
585	OFFICE DESK	MOW-HQT-DK-0018										
586	OFFICE DESK	MOW-HQT-DK-0019										
587	OFFICE DESK	MOW-HQT-DK-0020										
588	OFFICE DESK	MOW-HQT-DK-0021										
589	OFFICE DESK	MOW-HQT-DK-0022										
590	OFFICE DESK	MOW-HQT-DK-0023										
591	OFFICE DESK	MOW-HQT-DK-0024										
592	OFFICE DESK	MOW-HQT-DK-0025										
593	OFFICE DESK	MOW-HQT-DK-0026										
594	OFFICE DESK	MOW-HQT-DK-0027										
595	OFFICE DESK	MOW-HQT-DK-0028										

596	OFFICE DESK	MOW-HQT-DK-0029								
597	OFFICE DESK	MOW-HQT-DK-0030								
598	OFFICE DESK	MOW-HQT-DK-0031								
599	OFFICE DESK	MOW-HQT-DK-0032								
600	OFFICE DESK	MOW-HQT-DK-0033								
601	OFFICE DESK	MOW-HQT-DK-0034								
602	OFFICE DESK	MOW-HQT-DK-0035								
603	OFFICE DESK	MOW-HQT-DK-0036								
604	OFFICE DESK	MOW-HQT-DK-0037								
605	OFFICE DESK	MOW-HQT-DK-0038								
606	OFFICE DESK	MOW-HQT-DK-0039								
607	OFFICE DESK	MOW-HQT-DK-0040								
608	OFFICE DESK	MOW-HQT-DK-0041								
609	OFFICE DESK	MOW-HQT-DK-0042								
610	OFFICE DESK	MOW-HQT-DK-0043								
611	OFFICE DESK	MOW-HQT-DK-0044								
612	OFFICE DESK	MOW-HQT-DK-0045								
613	OFFICE DESK	MOW-HQT-DK-0046								
614	OFFICE DESK	MOW-HQT-DK-0047								
615	OFFICE DESK	MOW-HQT-DK-0048								
616	OFFICE DESK	MOW-HQT-DK-0049								
617	OFFICE DESK	MOW-HQT-DK-0050								
618	OFFICE DESK	MOW-HQT-DK-0051								

619	OFFICE DESK	MOW-HQT-DK-0052										
620	OFFICE DESK	MOW-HQT-DK-0053										
621	OFFICE DESK	MOW-HQT-DK-0054										
622	OFFICE DESK	MOW-HQT-DK-0055										
623	OFFICE DESK	MOW-HQT-DK-0056										
624	OFFICE DESK	MOW-HQT-DK-0057										
625	OFFICE DESK	MOW-HQT-DK-0058										
626	OFFICE DESK	MOW-HQT-DK-0059										
627	OFFICE DESK	MOW-HQT-DK-0060										
628	OFFICE DESK	MOW-HQT-DK-0061										
629	OFFICE DESK	MOW-HQT-DK-0062										
630	OFFICE DESK	MOW-HQT-DK-0063										
631	OFFICE DESK	MOW-HQT-DK-0064										
632	OFFICE DESK	MOW-HQT-DK-0065										
633	OFFICE DESK	MOW-HQT-DK-0066										
634	OFFICE DESK	MOW-HQT-DK-0067										
635	OFFICE DESK	MOW-HQT-DK-0068										
636	OFFICE DESK	MOW-HQT-DK-0069										
637	OFFICE DESK	MOW-HQT-DK-0070										
638	OFFICE DESK	MOW-HQT-DK-0071										
639	OFFICE DESK	MOW-HQT-DK-0072										
640	OFFICE DESK	MOW-HQT-DK-0073										
641	OFFICE DESK	MOW-HQT-DK-0074										

642	OFFICE DESK	MOW-HQT-DK-0075																		
643	OFFICE DESK	MOW-HQT-DK-0076																		
644	OFFICE DESK	MOW-HQT-DK-0077																		
645	OFFICE DESK	MOW-HQT-DK-0078																		
646	OFFICE DESK	MOW-HQT-DK-0079																		
647	OFFICE DESK	MOW-HQT-DK-0080																		
648	OFFICE DESK	MOW-HQT-DK-0081																		
649	OFFICE DESK	MOW-HQT-DK-0082																		
650	OFFICE DESK	MOW-HQT-DK-0083																		
651	OFFICE DESK	MOW-HQT-DK-0084																		
652	OFFICE DESK	MOW-HQT-DK-0085																		
653	OFFICE DESK	MOW-HQT-DK-0086																		
654	OFFICE DESK	MOW-HQT-DK-0087																		
655	OFFICE DESK	MOW-HQT-DK-0088																		
656	OFFICE DESK	MOW-HQT-DK-0089																		
657	OFFICE DESK	MOW-HQT-DK-0090																		
658	OFFICE DESK	MOW-HQT-DK-0091																		
659	OFFICE DESK	MOW-HQT-DK-0092																		
660	OFFICE DESK	MOW-HQT-DK-0093																		
661	OFFICE DESK	MOW-HQT-DK-0094																		
662	OFFICE DESK	MOW-HQT-DK-0095																		
663	OFFICE DESK	MOW-HQT-DK-0096																		
664	OFFICE DESK	MOW-HQT-DK-0097																		

665	OFFICE DESK	MOW-HQT-DK-0098									
666	OFFICE DESK	MOW-HQT-DK-0099									
667	OFFICE DESK	MOW-HQT-DK-0100									
668	OFFICE DESK	MOW-HQT-DK-0101									
669	OFFICE DESK	MOW-HQT-DK-0102									
670	OFFICE DESK	MOW-HQT-DK-0103									
671	OFFICE DESK	MOW-HQT-DK-0104									
672	OFFICE DESK	MOW-HQT-DK-0105									
673	OFFICE DESK	MOW-HQT-DK-0106									
674	OFFICE DESK	MOW-HQT-DK-0107									
675	OFFICE DESK	MOW-HQT-DK-0108									
676	OFFICE DESK	MOW-HQT-DK-0109									
677	OFFICE DESK	MOW-HQT-DK-0110									
678	OFFICE DESK	MOW-HQT-DK-0111									
679	OFFICE DESK	MOW-HQT-DK-0112									
680	OFFICE DESK	MOW-HQT-DK-0113									
681	OFFICE DESK	MOW-HQT-DK-0114									
682	OFFICE DESK	MOW-HQT-DK-0115									
683	OFFICE DESK	MOW-HQT-DK-0116									
684	OFFICE DESK	MOW-HQT-DK-0117									
685	OFFICE DESK	MOW-HQT-DK-0118									
686	OFFICE DESK	MOW-HQT-DK-0119									
687	OFFICE DESK	MOW-HQT-DK-0120									

688	OFFICE DESK	MOW-HQT-DK-0121																					
689	OFFICE DESK	MOW-HQT-DK-0122																					
690	SWIVEL CHAIR	MOW-HQT-SW-0008																					
691	SWIVEL CHAIR	MOW-HQT-SW-0009																					
692	SWIVEL CHAIR	MOW-HQT-SW-0010																					
693	SWIVEL CHAIR	MOW-HQT-SW-0011																					
694	SWIVEL CHAIR	MOW-HQT-SW-0012																					
695	SWIVEL CHAIR	MOW-HQT-SW-0013																					
696	SWIVEL CHAIR	MOW-HQT-SW-0014																					
697	SWIVEL CHAIR	MOW-HQT-SW-0015																					
698	SWIVEL CHAIR	MOW-HQT-SW-0016																					
699	SWIVEL CHAIR	MOW-HQT-SW-0017																					
700	SWIVEL CHAIR	MOW-HQT-SW-0018																					
701	SWIVEL CHAIR	MOW-HQT-SW-0019																					
702	SWIVEL CHAIR	MOW-HQT-SW-0020																					
703	SWIVEL CHAIR	MOW-HQT-SW-0021																					
704	SWIVEL CHAIR	MOW-HQT-SW-0022																					
705	SWIVEL CHAIR	MOW-HQT-SW-0023																					
706	SWIVEL CHAIR	MOW-HQT-SW-0024																					
707	SWIVEL CHAIR	MOW-HQT-SW-0025																					
708	SWIVEL CHAIR	MOW-HQT-SW-0026																					
709	SWIVEL CHAIR	MOW-HQT-SW-0027																					
710	SWIVEL CHAIR	MOW-HQT-SW-0028																					

711	SWIVEL CHAIR	MOW-HQT-SW-0029																		
712	SWIVEL CHAIR	MOW-HQT-SW-0030																		
713	SWIVEL CHAIR	MOW-HQT-SW-0031																		
714	SWIVEL CHAIR	MOW-HQT-SW-0032																		
715	SWIVEL CHAIR	MOW-HQT-SW-0033																		
716	SWIVEL CHAIR	MOW-HQT-SW-0034																		
717	SWIVEL CHAIR	MOW-HQT-SW-0035																		
718	SWIVEL CHAIR	MOW-HQT-SW-0036																		
719	SWIVEL CHAIR	MOW-HQT-SW-0037																		
720	SWIVEL CHAIR	MOW-HQT-SW-0038																		
721	SWIVEL CHAIR	MOW-HQT-SW-0039																		
722	SWIVEL CHAIR	MOW-HQT-SW-0040																		
723	SWIVEL CHAIR	MOW-HQT-SW-0041																		
724	SWIVEL CHAIR	MOW-HQT-SW-0042																		
725	SWIVEL CHAIR	MOW-HQT-SW-0043																		
726	SWIVEL CHAIR	MOW-HQT-SW-0044																		
727	SWIVEL CHAIR	MOW-HQT-SW-0045																		
728	SWIVEL CHAIR	MOW-HQT-SW-0046																		
729	SWIVEL CHAIR	MOW-HQT-SW-0047																		
730	SWIVEL CHAIR	MOW-HQT-SW-0048																		
731	SWIVEL CHAIR	MOW-HQT-SW-0049																		
732	SWIVEL CHAIR	MOW-HQT-SW-0050																		
733	SWIVEL CHAIR	MOW-HQT-SW-0051																		

734	SWIVEL CHAIR	MOW-HQT-SW-0052								
735	SWIVEL CHAIR	MOW-HQT-SW-0053								
736	SWIVEL CHAIR	MOW-HQT-SW-0054								
737	SWIVEL CHAIR	MOW-HQT-SW-0055								
738	SWIVEL CHAIR	MOW-HQT-SW-0056								
739	SWIVEL CHAIR	MOW-HQT-SW-0057								
740	SWIVEL CHAIR	MOW-HQT-SW-0058								
741	SWIVEL CHAIR	MOW-HQT-SW-0059								
742	SWIVEL CHAIR	MOW-HQT-SW-0060								
743	SWIVEL CHAIR	MOW-HQT-SW-0061								
744	SWIVEL CHAIR	MOW-HQT-SW-0062								
745	SWIVEL CHAIR	MOW-HQT-SW-0063								
746	SWIVEL CHAIR	MOW-HQT-SW-0064								
747	SWIVEL CHAIR	MOW-HQT-SW-0065								
748	SWIVEL CHAIR	MOW-HQT-SW-0066								
749	SWIVEL CHAIR	MOW-HQT-SW-0067								
750	SWIVEL CHAIR	MOW-HQT-SW-0068								
751	SWIVEL CHAIR	MOW-HQT-SW-0069								
752	SWIVEL CHAIR	MOW-HQT-SW-0070								
753	SWIVEL CHAIR	MOW-HQT-SW-0071								
754	SWIVEL CHAIR	MOW-HQT-SW-0072								
755	SWIVEL CHAIR	MOW-HQT-SW-0073								
756	SWIVEL CHAIR	MOW-HQT-SW-0074								

757	SWIVEL CHAIR	MOW-HQT-SW-0075							
758	SWIVEL CHAIR	MOW-HQT-SW-0076							
759	SWIVEL CHAIR	MOW-HQT-SW-0077							
760	SWIVEL CHAIR	MOW-HQT-SW-0078							
761	SWIVEL CHAIR	MOW-HQT-SW-0079							
762	SWIVEL CHAIR	MOW-HQT-SW-0080							
763	SWIVEL CHAIR	MOW-HQT-SW-0081							
764	SWIVEL CHAIR	MOW-HQT-SW-0082							
765	SWIVEL CHAIR	MOW-HQT-SW-0083							
766	SWIVEL CHAIR	MOW-HQT-SW-0084							
767	SWIVEL CHAIR	MOW-HQT-SW-0085							
768	SWIVEL CHAIR	MOW-HQT-SW-0086							
769	SWIVEL CHAIR	MOW-HQT-SW-0087							
770	SWIVEL CHAIR	MOW-HQT-SW-0088							
771	SWIVEL CHAIR	MOW-HQT-SW-0089							
772	SWIVEL CHAIR	MOW-HQT-SW-0090							
773	SWIVEL CHAIR	MOW-HQT-SW-0091							
774	SWIVEL CHAIR	MOW-HQT-SW-0092							
775	SWIVEL CHAIR	MOW-HQT-SW-0093							
776	SWIVEL CHAIR	MOW-HQT-SW-0094							
777	SWIVEL CHAIR	MOW-HQT-SW-0095							
778	SWIVEL CHAIR	MOW-HQT-SW-0096							
779	SWIVEL CHAIR	MOW-HQT-SW-0097							

780	SWIVEL CHAIR	MOW-HQT-SW-0098							
781	SWIVEL CHAIR	MOW-HQT-SW-0099							
782	SWIVEL CHAIR	MOW-HQT-SW-0100							
783	SWIVEL CHAIR	MOW-HQT-SW-0101							
784	SWIVEL CHAIR	MOW-HQT-SW-0102							
785	SWIVEL CHAIR	MOW-HQT-SW-0103							
786	SWIVEL CHAIR	MOW-HQT-SW-0104							
787	SWIVEL CHAIR	MOW-HQT-SW-0105							
788	SWIVEL CHAIR	MOW-HQT-SW-0106							
789	SWIVEL CHAIR	MOW-HQT-SW-0107							
790	SWIVEL CHAIR	MOW-HQT-SW-0108							
791	SWIVEL CHAIR	MOW-HQT-SW-0109							
792	SWIVEL CHAIR	MOW-HQT-SW-0110							
793	SWIVEL CHAIR	MOW-HQT-SW-0111							
794	SWIVEL CHAIR	MOW-HQT-SW-0112							
795	SWIVEL CHAIR	MOW-HQT-SW-0113							
796	SWIVEL CHAIR	MOW-HQT-SW-0114							
797	SOFA SET	MOW-HQT-SS-0001							
798	SOFA SET	MOW-HQT-SS-0002							
799	SOFA SET	MOW-HQT-SS-0003							
800	SOFA SET	MOW-HQT-SS-0004							
801	SOFA SET	MOW-HQT-SS-0005							
802	SOFA SET	MOW-HQT-SS-0006							

803	SOFA SET	MOW-HQT-SS-0007																						
804	SOFA SET	MOW-HQT-SS-0008																						
805	SOFA SET	MOW-HQT-SS-0009																						
806	SOFA SET	MOW-HQT-SS-0010																						
807	SOFA SET	MOW-HQT-SS-0011																						
808	SOFA SET	MOW-HQT-SS-0012																						
809	SOFA SET	MOW-HQT-SS-0013																						
810	SOFA SET	MOW-HQT-SS-0014																						
811	SOFA SET	MOW-HQT-SS-0015																						
812	SOFA SET	MOW-HQT-SS-0016																						
813	SOFA SET	MOW-HQT-SS-0017																						
814	SOFA SET	MOW-HQT-SS-0018																						
815	SOFA SET	MOW-HQT-SS-0019																						
816	SOFA SET	MOW-HQT-SS-0020																						
817	SOFA SET	MOW-HQT-SS-0021																						
818	SOFA SET	MOW-HQT-SS-0022																						
819	SOFA SET	MOW-HQT-SS-0023																						
820	SOFA SET	MOW-HQT-SS-0024																						
821	SOFA SET	MOW-HQT-SS-0025																						
822	SOFA SET	MOW-HQT-SS-0026																						
823	STOOL	MOW-HQT-ST-0001																						
824	STOOL	MOW-HQT-ST-0002																						
825	SWIVEL CHAIR	MOW-HQT-SW-0001																						

826	SWIVEL CHAIR	MOW-HQT-SW-0002							
827	SWIVEL CHAIR	MOW-HQT-SW-0003							
828	SWIVEL CHAIR	MOW-HQT-SW-0004							
829	SWIVEL CHAIR	MOW-HQT-SW-0005							
830	SWIVEL CHAIR	MOW-HQT-SW-0006							
831	SWIVEL CHAIR	MOW-HQT-SW-0007							
832	TABALE-WORK STATION	MOW-HQT-TB-0001							
833	TABALE-WORK STATION	MOW-HQT-TB-0002							
834	TABALE-WORK STATION	MOW-HQT-TB-0003							
835	TABALE-WORK STATION	MOW-HQT-TB-0004							
836	TABLE	MOW-HQT-TB-0005							
794	TABLE	MOW-HQT-TB-0006							
795	TABLE	MOW-HQT-TB-0007							
796	TABLE	MOW-HQT-TB-0008							
797	TABLE	MOW-HQT-TB-0009							
798	TABLE	MOW-HQT-TB-0010							
799	TABLE	MOW-HQT-TB-0011							
800	TABLE	MOW-HQT-TB-0012							
801	TABLE	MOW-HQT-TB-0013							
802	TABLE	MOW-HQT-TB-0014							
803	TABLE	MOW-HQT-TB-0015							
804	TABLE	MOW-HQT-TB-0016							
805	TABLE	MOW-HQT-TB-0017							

806	TABLE	MOW-HQT-TB-0018										
807	TABLE	MOW-HQT-TB-0019										
808	TABLE	MOW-HQT-TB-0020										
809	TABLE	MOW-HQT-TB-0021										
810	TABLE	MOW-HQT-TB-0022										
811	TABLE	MOW-HQT-TB-0023										
812	TABLE	MOW-HQT-TB-0024										
813	TABLE	MOW-HQT-TB-0025										
814	TABLE	MOW-HQT-TB-0026										
815	TABLE	MOW-HQT-TB-0027										
816	TABLE	MOW-HQT-TB-0028										
817	TABLE	MOW-HQT-TB-0029										
818	TABLE	MOW-HQT-TB-0030										
819	TABLE	MOW-HQT-TB-0031										
820	TABLE	MOW-HQT-TB-0032										
821	TABLE	MOW-HQT-TB-0033										
822	TABLE	MOW-HQT-TB-0034										
823	TABLE	MOW-HQT-TB-0035										
824	TABLE	MOW-HQT-TB-0036										
825	TABLE	MOW-HQT-TB-0037										
826	TABLE	MOW-HQT-TB-0038										
827	TABLE	MOW-HQT-TB-0039										
828	TABLE	MOW-HQT-TB-0040										

829	TABLE	MOW-HQT-TB-0041																		
830	TABLE	MOW-HQT-TB-0042																		
831	TABLE	MOW-HQT-TB-0043																		
832	TABLE	MOW-HQT-TB-0044																		
833	TABLE	MOW-HQT-TB-0045																		
834	TABLE	MOW-HQT-TB-0046																		
835	VISITOR'S CHAIR	MOW-HQT-CH-0001																		
853	VISITOR'S CHAIR	MOW-HQT-CH-0002																		
854	VISITOR'S CHAIR	MOW-HQT-CH-0003																		
855	VISITOR'S CHAIR	MOW-HQT-CH-0004																		
856	VISITOR'S CHAIR	MOW-HQT-CH-0005																		
857	VISITOR'S CHAIR	MOW-HQT-CH-0006																		
836	WARD ROBE	MOW-HQT-WD-0001																		

MINISTRY OF WORKS (016) - TRANSPORT EQUIPMENT

S/N	Item Description	Make/Model	Section	Department	Tag Number	Date of Purchase	Initial Cost	Condition	User
1	Generator	WS5448N1585845	Mechanical Eng	Engineer in Chief	MOW-EIC-GN-0001	5-Feb-2011	141,000,000.00	GOOD	Mechanical Engineering
2	Generator	DK51280*U326332W	Mechanical Eng	Directorate of Eng	MOW-EIC-GN-0002	25-May-2011	56,000,000.00	GOOD	Mechanical Engineering
3	Generator	N/A	Finance & Administration	Administration	MOW-HQT-GN-0003	3-Jul-2003	10,800,000.00	GOOD	AC/A ACCOUNTS
4	Generator	N/A	Public Structure	Housing	MOW-PST-GN-0004	22-Jul-2005	8,000,000.00	GOOD	Housing
5	Ship MV Kalangala	N/A	Mechanical Eng	Mechanical Eng Serv	MOW-MEG-SP-0001	17-Sep-2005	11,399,185,400.00	GOOD	Mechanical Engineering
6	Ship Lake Bisina	N/A	Mechanical Eng	Mechanical Eng Serv	MOW-MEG-SP-0002	15-May-2015	5,612,808,780.00	GOOD	Mechanical Engineering

MINISTRY OF WORKS (016) - OFFICE EQUIPMENT

S/N	Item Description	Tag Number	Sections	Department	Serial Number	D of Purchase	Initial Cost	Condition	Title of User
1	Binding Machine	MOW-HQT-BD-0001	Administration	Finance & Admin	N/A		1,700,000.00	GOOD	PDU
2	Binding Machine	MOW-HQT-BD-0002	Administration	Finance & Admin	N/A		1,700,000.00	GOOD	Finance & Admin
3	Shredder	MOW-HQT-PS-0001	Administration	Finance & Admin	N/A	N/A	N/A	GOOD	PDU
4	Shredder	MOW-HQT-PS-0002	Administration	Finance & Admin	N/A	N/A	N/A	GOOD	SEC .REGISTRY
5	Shredder	MOW-HQT-PS-0003	Administration	Finance & Admin	N/A	N/A	N/A	GOOD	PS OFFICE
6	Photocopier Machine	MOW-HQT-PC-0001	Administration	Finance & Admin	N/A	7-Dec-2015	39,000,000.00	GOOD	PDU
7	Photocopier Machine	MOW-HQT-PC-0002	Administration	Finance & Admin	N/A	7-Dec-2015	30,000,000.00	GOOD	SEC .REGISTRY
8	Photocopier Machine	MOW-HQT-PC-0003	Administration	Finance & Admin	N/A	7-Dec-2015	34,000,000.00	GOOD	Ministers OFFICE
9	Photocopier Machine	MOW-HQT-PC-0004	Administration	Finance & Admin	N/A	7-Dec-2015	34,000,000.00	GOOD	ADMINISTRATION
10	Photocopier Machine	MOW-HQT-PC-0005	Administration	Finance & Admin	N/A	22-May-2013	18,000,000.00	GOOD	PS OFFICE
	Photocopier Machine	MOW-HQT-PC-0006	Roads & Bridges	Directorate of Eng	N/A	7-Dec-2015	39,000,000.00	GOOD	EIC
	Photocopier Machine	MOW-HQT-PC-0007	Roads & Bridges	Directorate of Eng	N/A	10-Jun-2008	23,000,000.00	GOOD	EIC
	Photocopier Machine	MOW-HQT-PC-0008	Roads & Bridges	Directorate of Eng	N/A	10-Jun-2008	23,000,000.00	GOOD	EIC
	Photocopier Machine	MOW-HQT-PC-0009	Transp Serv & Infra	Service & Infrastructure	N/A	28-Aug-2012	28,000,000.00	GOOD	SERVICES & INFRASTRUCTURE
	Photocopier Machine	MOW-HQT-PC-0010	Transp Serv & Infra	Transp Services	N/A	3-Jul-2013	32,000,000.00	GOOD	Transport Services
	Photocopier Machine	MOW-HQT-PC-0011	Mechanical Services	Mechanical Eng Services	N/A	27-Aug-2008	22,000,000.00	GOOD	Mechanical Services
	Photocopier Machine	MOW-HQT-PC-0012	Transport Regulation	Transp Licence Board	N/A	2-Jul-2010	25,000,000.00		Transport Licencing Board
11	Fridge	MOW-HQT-FG-0001	Administration	Finance & Admin	N/A	15-Dec-2014	2,400,000.00	GOOD	PDU
12	Fridge	MOW-HQT-FG-0002	Administration	Finance & Admin	N/A	15-Dec-2014	2,400,000.00	GOOD	CONTRACT COMMITTEE
13	Fridge	MOW-HQT-FG-0003	Administration	Finance & Admin	N/A	5-Aug-2013	1,800,000.00	GOOD	Ministers OFFICE
14	Fridge	MOW-HQT-FG-0004	Administration	Finance & Admin	N/A	4-Aug-2015	1,800,000.00	GOOD	AC/A
15	Fridge	MOW-HQT-FG-0005	Administration	Finance & Admin	N/A	11-Jun-2006	1,000,000.00	GOOD	O/S
16	Fridge	MOW-HQT-FG-0006	Administration	Finance & Admin	N/A	5-Apr-2012	1,000,000.00	GOOD	PAS
	Fridge	MOW-HQT-FG-0007	Administration	Finance & Admin	N/A	14-May-2011	1,800,000.00	GOOD	PS OFFICE
17	Fridge	MOW-HQT-FG-0008	Administration	Finance & Admin	N/A	2-Jul-2010	1,600,000.00	GOOD	STORES
	Fridge	MOW-HQT-FG-0009	Administration	Finance & Admin	N/A	8-Aug-2012	1,800,000.00	GOOD	LEGAL & POLICY ADVISOR
	Fridge	MOW-HQT-FG-0010	Roads & Bridges	Directorate of Eng	N/A	15-Aug-2006	1,400,000.00	GOOD	COMMISSINER R&B
	Fridge	MOW-HQT-FG-0011	Roads & Bridges	Directorate of Eng	N/A	15-Aug-2006	1,400,000.00	GOOD	EIC
	Fridge	MOW-HQT-FG-0012	Policy & Planning	Policy & Planning	N/A	8-Sep-2016	2,500,000.00	GOOD	Policy & Planning
	Fridge	MOW-HQT-FG-0013	Policy & Planning	Policy & Planning	N/A	23-Jun-2013	2,200,000.00	GOOD	Policy & Planning
	Fridge	MOW-HQT-FG-0014	Roads & Bridges	Directorate of Eng	N/A	7-Dec-2015	2,500,000.00	GOOD	EIC

	Fridge	MOW-HQT-FG-0015	Transport Reg	DOT	N/A	21-Jun-2009	1,600,000.00	GOOD	TRANSPORT REGULATION	
	Fridge	MOW-HQT-FG-0016	Transp Serv & Infra	Service & Infrastructure	N/A	15-Apr-2012	1,600,000.00	GOOD	SERVICES & INFRASTRUCTURE	
	Fridge	MOW-HQT-FG-0017	Mechanical Services	Mechanical Eng Services	N/A	3-Aug-2012	1,800,000.00	GOOD	Mechanical Services	
	Fridge	MOW-HQT-FG-0018	Transp Serv & Infra	Transp Services	N/A	21-May-2010	1,600,000.00	GOOD	Ttransport Services	
18	TV	MOW-HQT-TV-0001	Administration	Finance & Admin	N/A	22-Jan-2004	1,400,000.00	GOOD	PS OFFICE	
19	TV	MOW-HQT-TV-0002	Transp Infrastr	Service & Infrastructure	N/A	10-May-2010	1,800,000.00	GOOD	SOROTI EACAA	
20	Printer	MOW-HQT-PT-0001	Roads & Bridges	Directorate of Eng	N/A	7-Dec-2015	13,402,518.00	GOOD	EIC	
21	Printer	MOW-HQT-PT-0002	Roads & Bridges	Directorate of Eng	N/A	7-Dec-2015	13,402,518.00	GOOD	EIC	
22	Printer	MOW-HQT-PT-0003	Roads & Bridges	Directorate of Eng	N/A	7-Dec-2015	13,402,518.00	GOOD	EIC	
23	Printer	MOW-HQT-PT-0004	Roads & Bridges	Directorate of Eng	N/A	7-Dec-2015	13,402,518.00	GOOD	EIC	
24	Printer	MOW-HQT-PT-0005	Transport Reg	Transp Licence Board	N/A	11-May-2008	8,600,000.00	GOOD	TRANSPORT REGULATION	
25	Printer	MOW-HQT-PT-0006	Policy, Planning and Support Services	Policy & Planning	N/A	25-Apr-2010	10,500,000.00	GOOD	Policy & Planning	
26	Printer	MOW-HQT-PT-0007	Policy, Planning and Support Services	Policy & Planning	N/A	7-Jul-2010	10,500,000.00	GOOD	Policy & Planning	
27	Printer	MOW-HQT-PT-0008	Policy, Planning and Support Services	Policy & Planning	N/A	23-May-2008	8,600,000.00	GOOD	Policy & Planning	
28	Printer	MOW-HQT-PT-0009	Finance & Admin	Administration	N/A	11-Sep-2003	4,600,000.00	GOOD	Finance & Administration	
29	Printer	MOW-HQT-PT-0010	Finance & Admin	Administration	N/A	15-Jun-2014	9,800,000.00	GOOD	Administration	
MINISTRY OF WORKS (016) - OFFICE EQUIPMENT										
	S/N	Item Description	Tag Number	Sections	Department	Serial Number	D of Purchase	Initial Cost	Condition	Title of User
1	Printer			Administration	Finance & Admin	VNHG32671	13-Jun-2017	3,068,000.00	GOOD	ACCOUNTANT BUDGET
2	Printer			Administration	Finance & Admin	PHCPD17732			GOOD	ACCOUNTANT PROJECT
3	Printer			Public structures	Mechanical Eng Services	PHCPF17146	13-Jun-2017	2,500,000.00	GOOD	ACE/SCE
4	Printer					VNH6G32660				
5	Printer				Transport Regulation	CSF94A	12-Jun-2017	1,500,000.00	GOOD	AIR TRANSPORT OFFICER
37										
38										
39										

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Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	71,105,193	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%
Total	71,105,193	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	27,508,691	5,396,054	19.6%	9,006,929	32.7%	7,773,654	28.3%	5,332,054	19.4%
Total	27,508,691	5,396,054	19.6%	9,006,929	32.7%	7,773,654	28.3%	5,332,054	19.4%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	313,860,000	136,127,386	43.4%	64,215,726	20.5%	63,727,386	20.3%	49,789,501	15.9%
PAF	1,298,840,206	574,127,499	44.2%	278,837,562	21.5%	219,647,562	16.9%	226,227,583	17.4%
Total	1,612,700,206	710,254,886	44.0%	343,053,288	21.3%	283,374,948	17.6%	276,017,084	17.1%

External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	6,199,738	1,550,000	25.0%	1,550,000	25.0%	1,550,000	25.0%	1,549,738	25.0%
PAF	1,412,900,048	303,426,939	21.5%	282,845,838	20.0%	285,315,353	20.2%	541,311,918	38.3%
Total	1,419,099,786	304,976,939	21.5%	284,395,838	20.0%	286,865,353	20.2%	542,861,656	38.3%

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Approved Quarterly Workplan for 2018/19

US\$ Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)	
Sector: Works and Transport						
Programme: 0451 National Roads Maintenance & Construction						
<i>Recurrent SubProgrammes:</i>						
SubProgramme 01 Finance and Administration						
Outputs Provided						
045101 Monitoring and Capacity Building Support	Recruited staff payment of wage Adverts trained staff Newspapers and books licences and software Workshops	1) Payment of transfer allowances 2) Payment for stationary 3) training of 3 staff 4) Payment of gratuity 5) Payment of of annual professional subscription 6) payment for fuel 7) payment for bid notices 8) Adverting for the cleaning services 10 Recruitment of 30 staff.	1) Payment of transfer allowances 2) Payment for stationary 3) training of 3 staff 4) Payment of gratuity 5) professional subscription 6) professional subscription 7) payment for fuel 8) Adverting for bid notices 9) Payment for the cleaning services 10 Recruitment of 30 staff.	1) Payment of transfer allowances 2) Payment for stationary 3) Payment of gratuity 4) Payment of of annual professional subscription 5) professional subscription 6) payment for fuel 7) Adverting for bid notices 8) Payment for the cleaning services 9) Recruitment of 30 staff.	1) Payment of transfer allowances 2) Payment for stationary 3) Payment of gratuity 4) Payment of of annual professional subscription 5) professional subscription 6) payment for fuel 7) Adverting for bid notices 8) Payment for the cleaning services 9) Recruitment of 30 staff.	
Wage Allowances	1 434	71,105,193.0 434,107.1	0 109	17,776,298.2 108,526.8	0 109	17,776,298.2 108,526.8
NSSF contribution	1	7,110,519.3	0	1,777,629.8	0	1,777,629.8
RBS Employer contribution	1	3,555,259.7	0	888,814.9	0	888,814.9
Funeral Expenses	10	20,000.0	3	5,000.0	3	5,000.0
Gratuity	1	2,032,959.0	0	203,295.9	0	203,295.9
Staff Recruitment	75	75,000.0	19	18,750.0	19	18,750.0
Professional Subscription	152	152,244.0	38	38,061.0	38	38,061.0
Rates	30	3,000.0	8	750.0	8	750.0
Insurance	12	362,000.0	3	90,500.0	3	90,500.0
License	50	50,000.0	13	12,500.0	13	12,500.0

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<i>Fines and penalties</i>	50	49,999.7	12	12,499.9	12	12,499.9	12	12,499.9	12	12,499.9
<i>Workman Compensation</i>	89	445,000.0	22	111,250.0	22	111,250.0	22	111,250.0	22	111,250.0
<i>Building and Facility Maintenance - Maintenance, Repair and Support Services-197</i>	137	136,690.6	34	34,172.7	34	34,172.7	34	34,172.7	34	34,172.7
<i>Cleaning and Sanitation - Cleaning Services-306</i>	18	178,690.9	4	44,672.7	4	44,672.7	4	44,672.7	4	44,672.7
<i>Clothing - Corporate Uniforms-341</i>	0	19,500.0	0	0.0	0	0.0	0	19,500.0	0	0.0
<i>Electricity - Utility Bills-463</i>	12	583,000.0	3	145,750.0	3	145,750.0	3	145,750.0	3	145,750.0
<i>Fuel, Oils and Lubricants - Fuel Expenses-616</i>	10	480,000.0	2	120,000.0	2	120,000.0	2	120,000.0	2	120,000.0
<i>Guard Services - Office Premises-674</i>	1	790,900.0	0	197,725.0	0	197,725.0	0	197,725.0	0	197,725.0
<i>ICT - Assorted ICT Services-713</i>	12	60,000.0	3	15,000.0	3	15,000.0	3	15,000.0	3	15,000.0
<i>ICT - Assorted ICT Services-714</i>	9	928,527.6	2	232,131.9	2	232,131.9	2	232,131.9	2	232,131.9
<i>Machinery and Equipment - Maintenance, Repair and Support Services-1079</i>	87	86,900.0	22	21,725.0	22	21,725.0	22	21,725.0	22	21,725.0
<i>Media - Adverts-1166</i>	369	369,376.4	92	92,344.1	92	92,344.1	92	92,344.1	92	92,344.1
<i>Medical Expenses - Staff and Family-1242</i>	500	2,000,000.0	125	500,000.0	125	500,000.0	125	500,000.0	125	500,000.0
<i>Office Equipment and Supplies - Assorted Items-1287</i>	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0	5	5,000.0
<i>Office Supplies - Printing, Photocopying, Binding and Stationery-1375</i>	14	722,801.4	4	180,700.3	4	180,700.3	4	180,700.3	4	180,700.3
<i>Postal and Courier Services - Postage and Courier Expenses-1388</i>	12	60,000.0	3	15,000.0	3	15,000.0	3	15,000.0	3	15,000.0
<i>Printed Publications - Expenses-1398</i>	15	15,000.0	4	3,750.0	4	3,750.0	4	3,750.0	4	3,750.0
<i>Rent to Private Entities - Office Space-1545</i>	1	120,000.0	0	0.0	1	60,000.0	1	60,000.0	0	0.0
<i>Rent to Private Entities - Rent Expenses-1548</i>	1	4,724,200.8	0	0.0	1	2,362,100.4	1	2,362,100.4	0	0.0
<i>Retrenchment - Other Costs-1552</i>	10	100,000.0	3	25,000.0	3	25,000.0	3	25,000.0	3	25,000.0
<i>Staff Training - Capacity Building-1711</i>	3	97,000.0	2	64,000.0	1	33,000.0	0	0.0	0	0.0
<i>Telecommunication Services - Telecommunication Expenses-1886</i>	362	361,600.0	90	90,400.0	90	90,400.0	90	90,400.0	90	90,400.0
<i>Travel Abroad - Conferences, Seminars and Workshops-1954</i>	10	200,050.0	3	50,012.5	3	50,012.5	3	50,012.5	3	50,012.5
<i>Travel Inland - Expenses-2019</i>	156	156,000.0	39	39,000.0	39	39,000.0	39	39,000.0	39	39,000.0
<i>Vehicle Maintenance - Service, Repair and Maintenance-2079</i>	403	402,800.0	101	100,700.0	101	100,700.0	101	100,700.0	101	100,700.0

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Water - Utility Bills-2084	12	39,840.0	3	9,960.0	3	9,960.0	3	9,960.0	3	9,960.0
Welfare - General Staff Welfare-2110	58	116,006.5	15	29,001.6	15	29,001.6	15	29,001.6	15	29,001.6
Workshops, Meetings, Seminars -2142	45	449,717.6	11	112,429.4	11	112,429.4	11	112,429.4	11	112,429.4
Total Output Cost		98,613,883.5		23,172,351.8		26,783,227.6		25,549,952.2		23,108,351.8
Wage Recurrent		71,105,193.0		17,776,298.2		17,776,298.2		17,776,298.2		17,776,298.2
Non Wage Recurrent		27,508,690.5		5,396,053.6		9,006,929.4		7,773,654.0		5,332,053.6
Total SubProgramme 01 Finance and Administration		98,613,883.5		23,172,351.8		26,783,227.6		25,549,952.2		23,108,351.8
Wage Recurrent		71,105,193.0		17,776,298.2		17,776,298.2		17,776,298.2		17,776,298.2
Non Wage Recurrent		27,508,690.5		5,396,053.6		9,006,929.4		7,773,654.0		5,332,053.6

Development Projects:

SubProgramme 0265 Upgrade Atiak - Moyo-Afoji (104km)

Capital Purchases

045180 National Road No Km-equivalents constructed

Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Supervision of Works-1265	10	100,205.7	0	0.0	3	30,061.7
Total Output Cost		100,205.7		0.0		30,061.7
GoU Development		100,205.7		0.0		30,061.7
External Financing		0.0		0.0		0.0
Total SubProgramme 0265 Upgrade Atiak - Moyo-Afoji (104km)		100,205.7		0.0		30,061.7
GoU Development		100,205.7		0.0		30,061.7
External Financing		0.0		0.0		0.0

Development Projects:

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SubProgramme 0267 Improvement of Ferry Services

Capital Purchases

045177 Purchase of Specialised Machinery & Equipment	Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry						Procurement of Bukungu-Kagwala-Kaberamaido (BKK) Ferry
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Machinery and Equipment - Specialised Machinery-1127	1	12,100,000.0	0	0.0	0	0.0	1	12,100,000.0
Total Output Cost		12,100,000.0		0.0		0.0		12,100,000.0
GoU Development		12,100,000.0		0.0		0.0		12,100,000.0
External Financing		0.0		0.0		0.0		0.0

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045180 National Road Construction/Rehabilitation (Bitumen Standard)	Reviewed and approved ferry designs, supervision of ferry works	Supervision for ferry landing sites	Supervision of ferry works	Supervision of ferry works
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Supervision of Works-1265	5	500,000.0	1	100,000.0	2	200,000.0	1	100,000.0
Roads and Bridges - Bridges-1557	1	3,900,000.0	0	0.0	1	3,900,000.0	0	0.0
Total Output Cost		4,400,000.0		100,000.0		4,000,000.0		100,000.0
GoU Development		4,400,000.0		100,000.0		4,000,000.0		100,000.0
External Financing		0.0		0.0		0.0		0.0

Total SubProgramme 0267 Improvement of Ferry Services		16,500,000.0		100,000.0		4,000,000.0		12,200,000.0
GoU Development		16,500,000.0		100,000.0		4,000,000.0		12,200,000.0
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 0952 Design Masaka-Bukakata road

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<i>Capital Purchases</i>								
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	30 Km-equivalents constructed	6 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed			
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>			
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	320	3,200,000.0	55	550,000.0	105	1,050,000.0	55	550,000.0
<i>Roads and Bridges - Construction Services-1560</i>	44	43,554,778.5	10	9,638,694.6	12	11,638,694.6	11	10,638,694.6
Total Output Cost		46,754,778.5		10,188,694.6		12,688,694.6		11,188,694.6
GoU Development		5,200,000.0		50,000.0		2,050,000.0		1,050,000.0
External Financing		41,554,778.5		10,138,694.6		10,638,694.6		10,138,694.6
Total SubProgramme 0952 Design Masaka-Bukakata road		46,754,778.5		10,188,694.6		12,688,694.6		11,188,694.6
GoU Development		5,200,000.0		50,000.0		2,050,000.0		1,050,000.0
External Financing		41,554,778.5		10,138,694.6		10,638,694.6		10,138,694.6
<i>Development Projects:</i>								
<i>SubProgramme 0957 Design the New Nile Bridge at Jinja</i>								
<i>Capital Purchases</i>								
<i>045174 Major Bridges</i>	25 Percent of Bridge works completed	6 Percent of Bridge works completed	6 Percent of Bridge works completed	7 Percent of Bridge works completed	6 Percent of Bridge works completed			
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>			
<i>Monitoring, Supervision and Appraisal - Supervision of Works-1265</i>	166	8,300,000.0	46	2,300,000.0	40	2,000,000.0	40	2,000,000.0
<i>Roads and Bridges - Bridges-1557</i>	26	26,001,517.8	7	6,500,379.5	7	6,500,379.5	7	6,500,379.5
Total Output Cost		34,301,517.8		8,800,379.5		8,500,379.5		8,500,379.5
GoU Development		300,000.0		300,000.0		0.0		0.0
External Financing		34,001,517.8		8,500,379.5		8,500,379.5		8,500,379.5

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<i>Total SubProgramme 0957 Design the New Nile Bridge at Jinja</i>	34,301,517.8	8,800,379.5	8,500,379.5	8,500,379.5	8,500,379.5
<i>GoU Development</i>	300,000.0	300,000.0	0.0	0.0	0.0
<i>External Financing</i>	34,001,517.8	8,500,379.5	8,500,379.5	8,500,379.5	8,500,379.5

Development Projects:

SubProgramme 1034 Design of Mukono-Katosi-Nyenga (72km)

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	3 Km-equivalents constructed and Payment of Retention	3 Km-equivalents constructed	Payment of Retention	Supervision during DLP	Supervision during DLP
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	100	1,000,000.0	20	200,000.0	10
Roads and Bridges - Construction Services-1560	6	30,000,000.0	2	10,000,000.0	0
Total Output Cost		31,000,000.0		10,200,000.0	100,000.0
<i>GoU Development</i>		31,000,000.0		10,200,000.0	100,000.0
<i>External Financing</i>		0.0		0.0	0.0

<i>Total SubProgramme 1034 Design of Mukono-Katosi-Nyenga (72km)</i>	31,000,000.0	10,200,000.0	200,000.0	100,000.0
<i>GoU Development</i>	31,000,000.0	10,200,000.0	200,000.0	100,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	Payment of Retention	Payment of Retention	Supervision during DLP			
Inputs/Transfer	Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Supervision of Works-1265</i>	15	150,000.0	100,000.0	5	50,000.0	0.0
<i>Roads and Bridges - Construction Services-1560</i>	4	20,250,000.0	20,250,000.0	0	0.0	0.0
Total Output Cost		20,400,000.0	20,350,000.0		50,000.0	0.0
GoU Development		20,400,000.0	20,350,000.0		50,000.0	0.0
External Financing		0.0	0.0		0.0	0.0
Total SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)						
GoU Development		20,400,000.0	20,350,000.0		50,000.0	0.0
External Financing		0.0	0.0		0.0	0.0
<i>Development Projects:</i>						
SubProgramme 1038 Design Ntungamo-Mirama Hills (37km)						
<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	Payment of Retention	Payment of Retention	Supervision during DLP			
Inputs/Transfer	Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	6	60,000.0	40,000.0	2	20,000.0	0.0
<i>Roads and Bridges - Construction Services-1560</i>	2	4,000,000.0	4,000,000.0	0	0.0	0.0
Total Output Cost		4,060,000.0	4,040,000.0		20,000.0	0.0
GoU Development		4,060,000.0	4,040,000.0		20,000.0	0.0
External Financing		0.0	0.0		0.0	0.0

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<i>Total SubProgramme 1038 Design Ntungamo-Mirama Hills (37km)</i>	4,060,000.0	4,040,000.0	20,000.0	0.0	0.0
<i>GoU Development</i>	4,060,000.0	4,040,000.0	20,000.0	0.0	0.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 1040 Design Kapchorwa-Suam road (77km)

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	15 Km-equivalents constructed	3 Km-equivalents constructed	4 Km-equivalents constructed	4 Km-equivalents constructed	4 Km-equivalents constructed
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	630	6,300,000.0	160	1,600,000.0	155	1,550,000.0	155	1,550,000.0
<i>Roads and Bridges - Construction Services-1560</i>	127	126,578,799.3	7	7,000,000.0	52	52,000,000.0	56	55,578,799.3
Total Output Cost		132,878,799.3		8,600,000.0		13,600,000.0		57,128,799.3
GoU Development		6,300,000.0		2,100,000.0		2,050,000.0		50,000.0
External Financing		126,578,799.3		6,500,000.0		11,500,000.0		57,078,799.3

<i>Total SubProgramme 1040 Design Kapchorwa-Suam road (77km)</i>	132,878,799.3	8,600,000.0	13,600,000.0	57,128,799.3
<i>GoU Development</i>	6,300,000.0	2,100,000.0	2,100,000.0	50,000.0
<i>External Financing</i>	126,578,799.3	6,500,000.0	11,500,000.0	57,078,799.3

Development Projects:

SubProgramme 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

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<i>Capital Purchases</i>		47 Km-equivalents constructed	12 Km-equivalents constructed	13 Km-equivalents constructed	11 Km-equivalents constructed	11 Km-equivalents constructed
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>						
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	777	7,771,744.3	180	1,800,000.0	170	1,700,000.0
<i>Roads and Bridges - Construction Services-1560</i>	1	6,000,000.0	0	2,000,000.0	0	2,000,000.0
<i>Roads and Bridges - Contractors-1561</i>	1	73,445,850.0	0	18,361,462.5	0	18,361,462.5
Total Output Cost		87,217,594.3		22,161,462.5		22,461,462.5
GoU Development		6,700,000.0		2,300,000.0		2,100,000.0
External Financing		80,517,594.3		19,861,462.5		20,361,462.5
Total SubProgramme 1041 Design Kyejojo-Hoima-Masindi-Kigumba (238km)		87,217,594.3		22,161,462.5		22,461,462.5
GoU Development		6,700,000.0		2,300,000.0		2,100,000.0
External Financing		80,517,594.3		19,861,462.5		20,361,462.5

Development Projects:

SubProgramme 1056 Transport Corridor Project

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Outputs Provided

045101 Monitoring and Capacity Building Support	1) Payment of salaries 2) Payment of NSSF 3) Payment for Fuel 4) Facilitation for travel inland 5) Maintenance of Vehicles 6) Adverts 7) Professional services for support of Environmental social impact assessment and RAP preparations	1) Payment of salaries 2) Payment of NSSF 3) Payment for Fuel 4) Facilitation for travel inland 5) Maintenance of Vehicles 6) Adverts 7) Professional services for support of Environmental social impact assessment and RAP preparations	1) Payment of salaries 2) Payment of NSSF 3) Payment for Fuel 4) Facilitation for travel inland 5) Maintenance of Vehicles 6) Adverts 7) Professional services for support of Environmental social impact assessment and RAP preparations	1) Payment of salaries 2) Payment of NSSF 3) Payment for Fuel 4) Facilitation for travel inland 5) Maintenance of Vehicles 6) Adverts 7) Professional services for support of Environmental social impact assessment and RAP preparations	1) Payment of salaries 2) Payment of NSSF 3) Payment for Fuel 4) Facilitation for travel inland 5) Maintenance of Vehicles 6) Adverts 7) Professional services for support of Environmental social impact assessment and RAP preparations
	306	306	306	306	306
	306	306	306	306	306
	47045	235,225.0	11761	58,806.3	11761
	750	750,180.0	188	187,545.0	188
	200	200,000.0	50	50,000.0	50
	21	20,763.0	5	5,190.8	5
	226	225,547.0	56	56,386.8	56
	20	2,000,000.0	5	500,000.0	5
	1	50,000.0	0	12,500.0	0
Total Output Cost		6,847,715.0		1,711,928.8	
GoU Development		6,847,715.0		1,711,928.8	
External Financing		0.0		0.0	

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Payment of salary	306	3,060,000.0	77	765,000.0	77	765,000.0
NSSF	306	306,000.0	77	76,500.0	77	76,500.0
Fuel, Oils and Lubricants - Aviation Fuel-611	47045	235,225.0	11761	58,806.3	11761	58,806.3
Travel Inland - Accommodation Expenses-2000	750	750,180.0	188	187,545.0	188	187,545.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	200	200,000.0	50	50,000.0	50	50,000.0
Media - Advertising Expenses-1165	21	20,763.0	5	5,190.8	5	5,190.8
Building and Facility Maintenance - Maintenance Costs-196	226	225,547.0	56	56,386.8	56	56,386.8
Long Term Consultancy Services-950	20	2,000,000.0	5	500,000.0	5	500,000.0
Clothing - Shirts and Trousers-352	1	50,000.0	0	12,500.0	0	12,500.0
Total Output Cost		6,847,715.0		1,711,928.8		1,711,928.8
GoU Development		6,847,715.0		1,711,928.8		1,711,928.8
External Financing		0.0		0.0		0.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045180 National Road Construction/Rehabilitation (Bitumen Standard)	202 Km-equivalents constructed and Payment of Retention	40 Km equivalents constructed and payment of retention	53 Km equivalents constructed and payment of retention	53 Km equivalents constructed	53 Km equivalents constructed	
Engineering and Design studies and Plans - Designs -479	59	29,400,000.0	15	7,350,000.0	15	7,350,000.0
Environmental Impact Assessment - Capital Works-495	12	6,000,000.0	3	1,500,000.0	3	1,500,000.0
Monitoring, Supervision and Appraisal - Consultancy-1257	26	12,952,286.0	6	3,238,071.5	6	3,238,071.5
Roads and Bridges - Construction Services-1560	67	336,200,000.0	10	50,000,000.0	19	95,400,000.0
Roads and Bridges - Bridges-1557	1	1,499,999.0	1	1,499,999.0	0	0.0
Total Output Cost		386,052,285.0		63,588,070.5		107,488,071.5
GoU Development		386,052,285.0		63,588,070.5		107,488,071.5
External Financing		0.0		0.0		0.0

Total SubProgramme 1056 Transport Corridor Project		392,900,000.0		65,299,999.3		109,200,000.3
GoU Development		392,900,000.0		65,299,999.3		109,200,000.3
External Financing		0.0		0.0		0.0

Development Projects:

SubProgramme 1176 Hoima-Wanseko Road (83Km)

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045101 Monitoring and Capacity Building Support</i>								
	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.	1) Payment of salaries and NSSF for temporary staff.
	2) Allowances for in house supervision.	2) Allowances for in house supervision.	2) Allowances for in house supervision.	2) Allowances for in house supervision.	2) Allowances for in house supervision.	2) Allowances for in house supervision.	2) Allowances for in house supervision.	2) Allowances for in house supervision.
	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.	3) Payment for fuel for vehicles attached to the projects.
	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.	4) Maintenance of vehicles attached to the projects.
Salary	194	1,944,000.0	49	486,000.0	49	486,000.0	49	486,000.0
NSSF	194	194,400.0	49	48,600.0	49	48,600.0	49	48,600.0
Travel Inland - Data Collection and Analysis-2013	844	843,959.0	211	210,989.8	211	210,989.8	211	210,989.8
Fuel, Oils and Lubricants - Fuel Expenses-616	20092	100,461.0	5023	25,115.3	5023	25,115.3	5023	25,115.3
Vehicle Maintenance - Service, Repair and Maintenance-2079	200	200,000.0	50	50,000.0	50	50,000.0	50	50,000.0
Total Output Cost		3,282,820.0		820,705.0		820,705.0		820,705.0
GoU Development		3,282,820.0		820,705.0		820,705.0		820,705.0
External Financing		0.0		0.0		0.0		0.0

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>						
	97 Km-equivalents constructed	24.25 Km - equivalents constructed.	24.25 Km - equivalents constructed.	24.25 Km - equivalents constructed.	24.25 Km - equivalents constructed.	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	52	26,075,420.0	13	6,518,855.0	13	6,518,855.0
<i>Roads and Bridges - Construction Materials-1559</i>	1	83,701.3	0	20,925.3	0	20,925.3
<i>Roads and Bridges - Construction Services-1560</i>	88	439,150,000.0	65	324,137,500.0	8	38,337,500.0
<i>Roads and Bridges - Contractors-1561</i>	15	75,000,000.0	4	18,750,000.0	4	18,750,000.0
Total Output Cost		540,309,121.3		349,427,280.3		63,627,280.3
GoU Development		311,875,420.0		292,318,855.0		6,518,855.0
External Financing		228,433,701.3		57,108,425.3		57,108,425.3
Total SubProgramme 1176 Hoima-Wanseko Road (83Km)		543,591,941.3		350,247,985.3		64,447,985.3
GoU Development		315,158,240.0		293,139,560.0		7,339,560.0
External Financing		228,433,701.3		57,108,425.3		57,108,425.3

Development Projects:

SubProgramme 1180 Kampala Entebbe Express Highway

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<i>Capital Purchases</i>		4 Km-equivalents constructed and Payment of Retention	2 Km-equivalents constructed	2 Km-equivalents constructed	Supervision during DLP	Supervision during DLP
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost Quantity of Inputs</i>	<i>Cost</i>
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>						
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	16	8,000,000.0	4	2,000,000.0	4	2,000,000.0
<i>Roads and Bridges - Construction Services- 1560</i>	80	80,000,000.0	40	40,000,000.0	0	0.0
<i>Roads and Bridges - Contractors-1561</i>	25	25,003,571.4	13	12,500,000.0	0	0.0
Total Output Cost		113,003,571.4		54,503,571.4		2,000,000.0
GoU Development		33,000,000.0		15,750,000.0		750,000.0
External Financing		80,003,571.4		38,753,571.4		1,250,000.0
Total SubProgramme 1180 Kampala Entebbe Express Highway		113,003,571.4		54,503,571.4		2,000,000.0
GoU Development		33,000,000.0		15,750,000.0		750,000.0
External Financing		80,003,571.4		38,753,571.4		1,250,000.0

Development Projects:

SubProgramme 1274 Musita-Lumino-Busia/Majanji Road

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	34 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed	9 Km-equivalents constructed	9 Km-equivalents constructed	
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Supervision of Works-1265</i>	400	4,000,000.0	100	1,000,000.0	100	1,000,000.0
<i>Roads and Bridges - Construction Services-1560</i>	6	30,000,000.0	1	5,500,000.0	2	8,000,000.0
Total Output Cost		34,000,000.0		9,000,000.0		9,500,000.0
GoU Development		34,000,000.0		9,000,000.0		9,500,000.0
External Financing		0.0		0.0		0.0
Total SubProgramme 1274 Musita-Lumino-Busia/Majanji Road						
GoU Development		34,000,000.0		9,000,000.0		9,500,000.0
External Financing		0.0		0.0		0.0
<i>Development Projects:</i>						
SubProgramme 1275 Olwiygo-Gulu-Kitgum Road						
<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	15 Km-equivalents constructed and Payment of Retention	12 Km-equivalents constructed	3 Km-equivalents constructed	Supervision	Supervision	
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Supervision of Works-1265</i>	283	2,830,000.0	70	700,000.0	73	730,000.0
<i>Roads and Bridges - Construction Services-1560</i>	9	43,000,000.0	6	28,000,000.0	3	15,000,000.0
Total Output Cost		45,830,000.0		28,700,000.0		730,000.0
GoU Development		45,830,000.0		28,700,000.0		730,000.0
External Financing		0.0		0.0		0.0

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<i>Total SubProgramme 1275 Olwiyiyo-Gulu-Kitgum Road</i>	45,830,000.0	28,700,000.0	15,700,000.0	730,000.0	700,000.0
<i>GoU Development</i>	45,830,000.0	28,700,000.0	15,700,000.0	730,000.0	700,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 1276 Mubende-Kakumiro-Kagadi Road

Capital Purchases

<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	32 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed	8 Km-equivalents constructed
<i>Monitoring, Supervision and Appraisal - Supervision of Works-1265</i>	400	4,000,000.0	100	1,000,000.0	100	1,000,000.0
<i>Roads and Bridges - Construction Services-1560</i>	14	70,000,000.0	4	17,500,000.0	4	17,500,000.0
<i>Total Output Cost</i>		74,000,000.0		18,500,000.0		18,500,000.0
<i>GoU Development</i>		74,000,000.0		18,500,000.0		18,500,000.0
<i>External Financing</i>		0.0		0.0		0.0

<i>Total SubProgramme 1276 Mubende-Kakumiro-Kagadi Road</i>	74,000,000.0	18,500,000.0	18,500,000.0	18,500,000.0	18,500,000.0
<i>GoU Development</i>	74,000,000.0	18,500,000.0	18,500,000.0	18,500,000.0	18,500,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 1277 Kampala Northern Bypass Phase 2

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>						
<i>7 Km-equivalents constructed</i>		<i>1.75 Km-equivalents constructed</i>		<i>1.75 Km-equivalents constructed</i>		<i>1.75 Km-equivalents constructed</i>
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>
<i>Monitoring, Supervision and Appraisal - Supervision of Works-1265</i>	1400	14,000,000.0	375	3,750,000.0	325	3,250,000.0
<i>Roads and Bridges - Construction Services-1560</i>	18	88,541,760.0	4	22,135,440.0	4	22,135,440.0
<i>Roads and Bridges - Contractors-1561</i>	1	691,771.8	0	172,943.0	0	172,943.0
Total Output Cost		103,233,531.8		26,058,383.0		25,558,383.0
GoU Development		63,541,760.0		16,135,440.0		15,635,440.0
External Financing		39,691,771.8		9,922,943.0		9,922,943.0
Total SubProgramme 1277 Kampala Northern Bypass Phase 2						
GoU Development		63,541,760.0		16,135,440.0		15,635,440.0
External Financing		39,691,771.8		9,922,943.0		9,922,943.0

Development Projects:

SubProgramme 1278 Kampala-Jinja Expressway

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Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard) Contractor for Kampala - Jinja Expressway and Kampala Southern Bypass procured and advance payment made. Payment for supervision services Payment for supervision services Payment for supervision services

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Monitoring, Supervision and Appraisal - Consultancy-1257	150	1,500,000.0	40	400,000.0	40	400,000.0	30	300,000.0	40	400,000.0
Total Output Cost		1,500,000.0		400,000.0		400,000.0		300,000.0		400,000.0
GoU Development		1,500,000.0		400,000.0		400,000.0		300,000.0		400,000.0
External Financing		0.0		0.0		0.0		0.0		0.0
Total SubProgramme 1278 Kampala-Jinja Expressway		1,500,000.0		400,000.0		400,000.0		300,000.0		400,000.0
GoU Development		1,500,000.0		400,000.0		400,000.0		300,000.0		400,000.0
External Financing		0.0		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1281 Tiriyyi-Pallisa-Kumi/Kamonkoli Road

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	40 Km-equivalents constructed	10 Km-equivalents constructed	10 Km-equivalents constructed	10 Km-equivalents constructed	10 Km-equivalents constructed	10 Km-equivalents constructed
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255</i>	4	2,100,000.0	1	525,000.0	1	525,000.0
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	16	8,000,000.0	4	2,000,000.0	4	2,000,000.0
<i>Roads and Bridges - Construction Services-1560</i>	22	110,000,000.0	6	27,500,000.0	6	27,500,000.0
<i>Roads and Bridges - Contractors-1561</i>	1	2,004,464.2	0	501,116.1	0	501,116.1
Total Output Cost		122,104,464.2		30,526,116.1		30,526,116.1
GoU Development		22,100,000.0		5,525,000.0		5,525,000.0
External Financing		100,004,464.2		25,001,116.1		25,001,116.1
Total SubProgramme 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road		122,104,464.2		30,526,116.1		30,526,116.1
GoU Development		22,100,000.0		5,525,000.0		5,525,000.0
External Financing		100,004,464.2		25,001,116.1		25,001,116.1

Development Projects:

SubProgramme 1310 Albertine Region Sustainable Development Project

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	38 Km-equivalents constructed and Payment of Retention	21 Km-equivalents constructed	13 Km-equivalents constructed	4 Km-equivalents constructed	Payment of Retention	
Inputs/Transfer	Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	15	7,689,724.6	4	1,915,000.0	4	1,974,724.6
<i>Roads and Bridges - Construction Services-1560</i>	54	54,329,439.5	41	40,700,000.0	4	3,629,439.5
Total Output Cost		62,019,164.1		42,615,000.0		5,529,439.5
GoU Development		100,000.0		25,000.0		25,000.0
External Financing		61,919,164.1		42,590,000.0		5,504,439.5
Total SubProgramme 1310 Albertine Region Sustainable Development Project		62,019,164.1		42,615,000.0		5,529,439.5
GoU Development		100,000.0		25,000.0		25,000.0
External Financing		61,919,164.1		42,590,000.0		5,504,439.5
<i>Development Projects:</i>						
<i>SubProgramme 1311 Upgrading Rukungiri-Kihiki-Ishasha/Kanungu Road</i>						
<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	24 Km-equivalents constructed	2 Km-equivalents constructed	5 Km-equivalents constructed	7 Km-equivalents constructed	10 Km-equivalents constructed	
Inputs/Transfer	Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	20	9,942,187.4	2	1,125,000.0	3	4,567,187.4
<i>Roads and Bridges - Contractors-1561</i>	1	2,971,306.0	0	237,704.5	0	1,253,891.1
<i>Roads and Bridges - Contracts-1562</i>	3	30,000,000.0	0	2,500,000.0	1	12,500,000.0
Total Output Cost		42,913,493.3		3,862,704.5		18,321,078.5
GoU Development		500,000.0		125,000.0		125,000.0
External Financing		42,413,493.3		3,737,704.5		18,196,078.5

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<i>Total SubProgramme 1311 Upgrading Rukungiri-Kihhi-Ishasha/Kanungu Road</i>	42,913,493.3	3,862,704.5	8,493,031.6	12,236,678.7	18,321,078.5
<i>GoU Development</i>	500,000.0	125,000.0	125,000.0	125,000.0	125,000.0
<i>External Financing</i>	42,413,493.3	3,737,704.5	8,368,031.6	12,111,678.7	18,196,078.5

Development Projects:

SubProgramme 1312 Upgrading mbale-Bubulo-Lwakhakha Road

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	25 km equivalents constructed	7 Km-equivalents constructed	7 Km-equivalents constructed	6 Km-equivalents constructed	5 Km-equivalents constructed	5 Km-equivalents constructed		
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	21	10,500,000.0	5	2,625,000.0	5	2,625,000.0	5	2,625,000.0
<i>Roads and Bridges - Construction Services-1560</i>	1	2,001,875.0	0	500,468.7	0	500,468.7	0	500,468.7
<i>Roads and Bridges - Contractors-1561</i>	7	35,000,000.0	2	8,750,000.0	2	8,750,000.0	2	8,750,000.0
<i>Total Output Cost</i>		47,501,875.0		11,875,468.7		11,875,468.7		11,875,468.7
<i>GoU Development</i>		5,500,000.0		1,375,000.0		1,375,000.0		1,375,000.0
<i>External Financing</i>		42,001,875.0		10,500,468.7		10,500,468.7		10,500,468.7

<i>Total SubProgramme 1312 Upgrading mbale-Bubulo-Lwakhakha Road</i>	47,501,875.0	11,875,468.7	11,875,468.7	11,875,468.7	11,875,468.7
<i>GoU Development</i>	5,500,000.0	1,375,000.0	1,375,000.0	1,375,000.0	1,375,000.0
<i>External Financing</i>	42,001,875.0	10,500,468.7	10,500,468.7	10,500,468.7	10,500,468.7

Development Projects:

SubProgramme 1313 North Eastern Road-Corridor Asset Management Project

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) Designs 2) supervision 3) 70 Km-equivalents constructed and Payment of Advance	24	12,067,653.2	6	3,012,500.0	6	3,012,500.0	6	3,030,153.2
Monitoring, Supervision and Appraisal - Consultancy-1257				6	3,012,500.0	6	3,012,500.0	6	3,030,153.2
Roads and Bridges - Construction Materials- 1559	1	1,918,314.6	0	0.0	0	0.0	0	0.0	1,918,314.6
Roads and Bridges - Construction Services- 1560	11	106,200,000.0	1	6,200,000.0	0	0.0	0	0.0	100,000,000.0
Roads and Bridges - Contractors-1561	2	20,000,000.0	0	0.0	0	0.0	0	0.0	20,000,000.0
Total Output Cost		140,185,967.8		9,212,500.0		3,012,500.0		3,012,500.0	124,948,467.8
GoU Development		6,500,000.0		6,275,000.0		75,000.0		75,000.0	75,000.0
External Financing		133,685,967.8		2,937,500.0		2,937,500.0		2,937,500.0	124,873,467.8
Total SubProgramme 1313 North Eastern Road-Corridor Asset Management Project		140,185,967.8		9,212,500.0		3,012,500.0		3,012,500.0	124,948,467.8
GoU Development		6,500,000.0		6,275,000.0		75,000.0		75,000.0	75,000.0
External Financing		133,685,967.8		2,937,500.0		2,937,500.0		2,937,500.0	124,873,467.8

Development Projects:

SubProgramme 1319 Kampala Flyover

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<i>Capital Purchases</i>		5% of works completed	0 Percent of works completed	0 Percent of works completed	2 Percent of works completed	3 Percent of works completed
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>						
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	17	8,419,281.8	0	0.0	4	2,150,000.0
<i>Roads and Bridges - Construction Services-1560</i>	9	92,900,000.0	0	4,475,000.0	0	4,475,000.0
<i>Roads and Bridges - Contractors-1561</i>	1	14,185,070.8	0	0.0	0	0.0
Total Output Cost		115,504,352.6		4,475,000.0		6,625,000.0
GoU Development		18,000,000.0		4,475,000.0		4,525,000.0
External Financing		97,504,352.6		0.0		2,100,000.0
Total SubProgramme 1319 Kampala Flyover		115,504,352.6		4,475,000.0		99,929,352.6
GoU Development		18,000,000.0		4,475,000.0		4,525,000.0
External Financing		97,504,352.6		0.0		95,404,352.6

Development Projects:

SubProgramme 1320 Construction of 66 Selected Bridges

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045174 Major Bridges	27	Percent of Bridge works completed	9	Percent of Bridge works completed	6	Percent of Bridge works completed	7	Percent of Bridge works completed
Monitoring, Supervision and Appraisal - Consultancy-1257	2	1,200,000.0	1	300,000.0	1	300,000.0	1	300,000.0
Roads and Bridges - Construction Services-1560	31	31,000,000.0	14	14,000,000.0	9	9,000,000.0	5	5,000,000.0
Total Output Cost		32,200,000.0		14,300,000.0		9,300,000.0		5,300,000.0
GoU Development		32,200,000.0		14,300,000.0		9,300,000.0		5,300,000.0
External Financing		0.0		0.0		0.0		0.0

Total SubProgramme 1320 Construction of 66 Selected Bridges		32,200,000.0		14,300,000.0		9,300,000.0		5,300,000.0
GoU Development		32,200,000.0		14,300,000.0		9,300,000.0		5,300,000.0
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1322 Upgrading of Muyembe-Nakapiripit (92 km)

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045180 National Road Construction/Rehabilitation (Bitumen Standard)	20	Km-equivalents constructed	5	Km-equivalents constructed	5	Km-equivalents constructed	5	Km-equivalents constructed
Monitoring, Supervision and Appraisal - Consultancy-1257	20	10,100,000.0	5	2,525,000.0	5	2,525,000.0	5	2,525,000.0
Roads and Bridges - Construction Services-1560	74	74,194,535.3	19	18,500,000.0	19	18,500,000.0	19	18,694,535.3
Total Output Cost		84,294,535.3		21,025,000.0		21,025,000.0		21,219,535.3
GoU Development		5,100,000.0		1,275,000.0		1,275,000.0		1,275,000.0
External Financing		79,194,535.3		19,750,000.0		19,750,000.0		19,944,535.3

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<i>Total SubProgramme 1322 Upgrading of Muyembe-Nakapiririt (92 km)</i>	84,294,535.3	21,025,000.0	21,025,000.0	21,025,000.0	21,219,535.3
<i>GoU Development</i>	5,100,000.0	1,275,000.0	1,275,000.0	1,275,000.0	1,275,000.0
<i>External Financing</i>	79,194,535.3	19,750,000.0	19,750,000.0	19,750,000.0	19,944,535.3

Development Projects:

SubProgramme 1402 Rwenkunyè- Apac- Lira-Acholibur road

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	40 Km-equivalents constructed	5 Km-equivalents constructed	10 Km-equivalents constructed	10 Km-equivalents constructed	15 Km-equivalents constructed
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Monitoring, Supervision and Appraisal - Consultancy-1257	0	200,000.0	0	50,000.0	0	50,000.0
Roads and Bridges - Construction Services-1560	5	9,000,000.0	1	2,250,000.0	1	2,250,000.0
Roads and Bridges - Contracts-1562	1	550,024.6	0	137,506.1	0	137,506.1
Total Output Cost		9,750,024.6		2,437,506.1		2,437,506.1
GoU Development		9,200,000.0		2,300,000.0		2,300,000.0
External Financing		550,024.6		137,506.1		137,506.1

Total SubProgramme 1402 Rwenkunyè- Apac- Lira-Acholibur road	9,750,024.6	2,437,506.1	2,437,506.1	2,437,506.1	2,437,506.1
GoU Development	9,200,000.0	2,300,000.0	2,300,000.0	2,300,000.0	2,300,000.0
External Financing	550,024.6	137,506.1	137,506.1	137,506.1	137,506.1

Development Projects:

SubProgramme 1403 Soroti-Katakwi-Moroto-Lokitonyala road

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045180 National Road Construction/Rehabilitation (Bitumen Standard)	60 Km-equivalents constructed	18 Km-equivalents constructed	17 Km-equivalents constructed	12 Km-equivalents constructed	13 Km-equivalents constructed			
Monitoring, Supervision and Appraisal - Consultancy-1257	10	5,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,250,000.0
Roads and Bridges - Construction Services-1560	27	135,000,000.0	8	40,000,000.0	8	37,900,000.0	6	27,500,000.0
Total Output Cost		140,000,000.0		42,000,000.0		39,400,000.0		28,750,000.0
GoU Development		140,000,000.0		42,000,000.0		39,400,000.0		28,750,000.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 1403 Soroti-Katakwi-Moroto-Lokitnyala road		140,000,000.0		42,000,000.0		39,400,000.0		28,750,000.0
GoU Development		140,000,000.0		42,000,000.0		39,400,000.0		28,750,000.0
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1404 Kibuye-Busega-Mpigi

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>		10 Km-equivalents constructed	2.5 Km-equivalents constructed	2.5 Km-equivalents constructed	2.5 Km-equivalents constructed	
<i>Inputs/Transfer</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	<i>Cost</i>	<i>Quantity of Inputs</i>	
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	20	9,910,247.7	5	2,512,500.0	5	2,372,747.7
<i>Roads and Bridges - Construction Services-1560</i>	35	174,000,000.0	7	35,250,000.0	14	68,250,000.0
<i>Roads and Bridges - Contractors-1561</i>	1	5,075,784.7	0	1,268,946.2	0	1,268,946.2
Total Output Cost		188,986,032.4		39,031,446.2		71,891,693.9
GoU Development		9,050,000.0		2,262,500.0		2,262,500.0
External Financing		179,936,032.4		36,768,946.2		69,629,193.9
Total SubProgramme 1404 Kibuye-Busega- Mpigi		188,986,032.4		39,031,446.2		71,891,693.9
GoU Development		9,050,000.0		2,262,500.0		2,262,500.0
External Financing		179,936,032.4		36,768,946.2		69,629,193.9

Development Projects:

SubProgramme 1490 Luwero- Butadlangu

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<i>Capital Purchases</i>						
<i>045180 National Road Construction/Rehabilitation (Bitumen Standard)</i>	16 Km-equivalents constructed	4 Km-equivalents constructed	4 Km-equivalents constructed	4 Km-equivalents constructed	4 Km-equivalents constructed	4 Km-equivalents constructed
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Monitoring, Supervision and Appraisal - Consultancy-1257</i>	13	6,387,171.6	3	1,596,792.9	3	1,596,792.9
<i>Roads and Bridges - Construction Services-1560</i>	8	38,621,233.1	2	9,650,000.0	2	9,671,233.1
Total Output Cost		45,008,404.7		11,246,792.9		11,268,026.0
GoU Development		100,000.0		25,000.0		25,000.0
External Financing		44,908,404.7		11,221,792.9		11,243,026.0
Total SubProgramme 1490 Luwero-Butalangu		45,008,404.7		11,246,792.9		11,268,026.0
GoU Development		100,000.0		25,000.0		25,000.0
External Financing		44,908,404.7		11,221,792.9		11,243,026.0

Development Projects:

SubProgramme 1506 Land Acquisition

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Outputs Provided

045101 Monitoring and Capacity Building Support	1) Payment of allowances to grievance management committee.	2) Hire of venue for facilitation of meeting for grievance management committees.	3) Stationary for grievance management committee meetings.	4) Payment of salaries and NSSF to temporary staff.	1) Payment of allowances to grievance management committee.	2) Hire of venue for facilitation of meeting for grievance management committees.	3) Stationary for grievance management committee meetings.	4) Payment of salaries and NSSF to temporary staff.	1) Payment of allowances to grievance management committee.	2) Hire of venue for facilitation of meeting for grievance management committees.	3) Stationary for grievance management committee meetings.	4) Payment of salaries and NSSF to temporary staff.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	400	400,000.0	100	100,000.0	100	100,000.0	100	100,000.0	100	100,000.0
Hire of Venue - Conference-691	100	100,000.0	25	25,000.0	25	25,000.0	25	25,000.0	25	25,000.0
Office Supplies - Assorted Materials and Consumables-1366	200	200,000.0	50	50,000.0	50	50,000.0	50	50,000.0	50	50,000.0
Salary	259	2,594,400.0	65	648,600.0	65	648,600.0	65	648,600.0	65	648,600.0
NSSF	259	259,440.0	65	64,860.0	65	64,860.0	65	64,860.0	65	64,860.0
Travel Inland - Allowances-2003	552	552,180.0	35	34,511.3	35	34,511.3	35	34,511.3	449	448,646.3
Fuel, Oils and Lubricants - Fuel Expenses-616	20000	100,000.0	5000	25,000.0	5000	25,000.0	5000	25,000.0	5000	25,000.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	200	200,000.0	50	50,000.0	50	50,000.0	50	50,000.0	50	50,000.0
Clothing - Corporate Uniforms-341	1	6,000.0	0	0.0	1	6,000.0	0	0.0	0	0.0
Total Output Cost		4,412,020.0		997,971.3		1,003,971.3		997,971.3		1,412,106.3
GoU Development		4,412,020.0		997,971.3		1,003,971.3		997,971.3		1,412,106.3
External Financing		0.0		0.0		0.0		0.0		0.0

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Capital Purchases

045171 Acquisition of Land by Government 1,000 Hectares of land and properties 441 hectares of land and properties 160 hectares of land and properties 241 hectares of land and properties 158 hectares of land and properties therein procured. therein procured. therein procured. therein procured.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Real estate services - Acquisition of Land-1513	1483	148,276,000.0	300	30,000,000.0	300	30,000,000.0	500	50,000,000.0
Real estate services - Land Compensation-1515	970	96,971,980.0	800	80,000,000.0	100	10,000,000.0	60	6,000,000.0
Total Output Cost		245,247,980.0		110,000,000.0		40,000,000.0		56,000,000.0
GoU Development		245,247,980.0		110,000,000.0		40,000,000.0		56,000,000.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 1506 Land Acquisition		249,660,000.0		110,997,971.3		41,003,971.3		56,997,971.3
GoU Development		249,660,000.0		110,997,971.3		41,003,971.3		56,997,971.3
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1510 UNRA Retooling Project

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045101 Monitoring and Capacity Building Support								
	1) Technical assistance to staff		1) Technical assistance to staff		1) Technical assistance to staff		1) Technical assistance to staff	
	2) Automation of the Balanced scorecard		2) Automation of the balanced scorecard		2) Gender and Equity policy		2) Gender and Equity policy	
	3) Cascading and aligning the tier 1 and 2 scorecard		3) Cascading and aligning the tier 1 and 2 scorecard		3) Unit cost estimation.		3) Unit cost estimation.	
<i>Insurance</i>	200	2,000,000.0	50	500,000.0	50	500,000.0	50	500,000.0
<i>Long Term Consultancy Services-950</i>	28	2,798,000.0	7	699,500.0	7	699,500.0	7	699,500.0
<i>Short Term Consultancy Services-1593</i>	169	1,690,000.0	42	422,500.0	42	422,500.0	42	422,500.0
<i>Staff Training - Capacity Building-1710</i>	48	1,446,409.3	12	361,602.3	12	361,602.3	12	361,602.3
<i>Staff Training - Professional & Short Courses-1739</i>	124	6,199,738.4	31	1,550,000.0	31	1,550,000.0	31	1,549,738.4
Total Output Cost		14,134,147.7		3,533,602.3		3,533,602.3		3,533,340.7
GoU Development		7,934,409.3		1,983,602.3		1,983,602.3		1,983,602.3
External Financing		6,199,738.4		1,550,000.0		1,550,000.0		1,549,738.4

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045171 Acquisition of Land by Government						
<i>Real estate services - Land Titles-1518</i>	24	2,416,000.0	6	604,000.0	6	604,000.0
Total Output Cost		2,416,000.0		604,000.0		604,000.0
GoU Development		2,416,000.0		604,000.0		604,000.0
External Financing		0.0		0.0		0.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045172 Government Buildings and Administrative Infrastructure								
	1) Rehabilitation of station offices				1) Rehabilitation of station office			
	2) Construction of the servicing bay and construction yard	3,600,000.0	0	0.0	2) Construction of the servicing bay and construction yard	5	1,000,000.0	2,600,000.0
	3) Relocation of Mubende and Magamaga weigh station	2,000,000.0	0	0.0	3) Relocation of Mubende and Magamaga weigh station	3	600,000.0	1,400,000.0
	4) Construction of Ibanda station				4) Construction of Ibanda station			
	5) Construction of accommodation for staff in hard to reach area				5) Construction of accommodation for staff in hard to reach area			
Building Construction - Building Costs-209	18	3,600,000.0	0	0.0				
Building Construction - Halls Of Residence-229	10	2,000,000.0	0	0.0				
Total Output Cost		5,600,000.0		0.0			1,600,000.0	4,000,000.0
GoU Development		5,600,000.0		0.0			1,600,000.0	4,000,000.0
External Financing		0.0		0.0			0.0	0.0
045176 Purchase of Office and ICT Equipment, including Software								
	1) Acquisition of the ERP				1) Acquisition of the ERP			
	2) Procurement of computers				2) Procurement of computers			
	3) Procurement of furniture				3) Procurement of furniture			
	4) Acquisition of inverters, switches and Bartries				4) Acquisition of inverters, switches and Bartries.			
	1) Acquisition of the ERP				1) Acquisition of the ERP			
	2) Procurement of computers				2) Procurement of computers			
	3) Procurement of furniture				3) Procurement of furniture			
	4) Acquisition of inverters, switches and Bartries				4) Acquisition of inverters, switches and Bartries.			
Furniture and Fixtures - Furniture Expenses-640	1	1,188,000.0	0	297,000.0			297,000.0	297,000.0
ICT - Assorted Computer Accessories-708	8	8,443,250.7	2	2,110,812.7			2,110,812.7	2,110,812.7
Total Output Cost		9,631,250.7		2,407,812.7			2,407,812.7	2,407,812.7
GoU Development		9,631,250.7		2,407,812.7			2,407,812.7	2,407,812.7
External Financing		0.0		0.0			0.0	0.0

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045177 Purchase of Specialised Machinery & Equipment	1) Acquisition of specialized road equipment. 2) acquisition of fuel storage systems 3) acquisition of high speed weigh in motion system 4) Acquisition of weigh bridge automation equipment.	1) Acquisition of specialized road equipment. 2) Acquisition of fuel storage system. 3) Acquisition of high speed weigh in motion systems 4) Acquisition of weigh bridge automation equipment.	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Machinery and Equipment - Assorted Equipment-1004</i>	38	38,082,340.0	20	20,000,000.0	18	18,082,340.0	0	0.0
Total Output Cost		38,082,340.0		20,000,000.0		18,082,340.0		0.0
GoU Development		38,082,340.0		20,000,000.0		18,082,340.0		0.0
External Financing		0.0		0.0		0.0		0.0
045180 National Road Construction/Rehabilitation (Bitumen Standard)	1) Country contribution to AfCAP - supported projects 2) Environmental Impact Assessment - Resettlement action plan	1) Country contribution to AfCAP - supported projects 2) Environmental Impact Assessment - Resettlement action plan	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Environmental Impact Assessment - Capital Works-495</i>	40	200,000.0	10	50,000.0	10	50,000.0	10	50,000.0
<i>Feasibility Studies - Capital Works-566</i>	67	336,000.0	17	84,000.0	17	84,000.0	17	84,000.0
Total Output Cost		536,000.0		134,000.0		134,000.0		134,000.0
GoU Development		536,000.0		134,000.0		134,000.0		134,000.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 1510 UNRA Retooling Project		70,399,738.4		26,679,415.0		24,761,755.0		10,679,153.4
GoU Development		64,200,000.0		25,129,415.0		23,211,755.0		9,129,415.0
External Financing		6,199,738.4		1,550,000.0		1,550,000.0		1,549,738.4

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Total Program: 51	3,130,413,876.0	1,038,404,176.7	654,232,353.8	595,790,253.6	841,987,092.0
Wage Recurrent	71,105,193.0	17,776,298.2	17,776,298.2	17,776,298.2	17,776,298.2
Non Wage Recurrent	27,508,690.5	5,396,053.6	9,006,929.4	7,773,654.0	5,332,053.6
GoU Development	1,612,700,205.7	710,254,885.5	343,053,288.2	283,374,948.2	276,017,083.8
External Financing	1,419,099,786.8	304,976,939.4	284,395,837.9	286,865,353.1	542,861,656.4

Program 51: National Roads Maintenance & Construction

Sub Program : Finance and Administration

Cost Centre : Headquarters

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
UNRA2/15/0001	Kagina Allen Catherine	CF60037101W3DJ	40,971,878	491,662,536	RA1	40,971,878	491,662,536	0
UNRA2/15/0002	Kaggwa Jennifer	CF580121057KPL	22,000,000	264,000,000	RA2	22,000,000	264,000,000	0
UNRA2/15/0003	Kasakya Moses	CM69072100T8XL	21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0005	Rugumayo Edna	CF580101034HIC	21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0006	Muhoozi Samuel	CM69101102EGPL	21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0007	Wani Isaac	CM70066102Y8XE	21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0009	Otim Joseph	CM65043103GHFA	21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0010	Kizito Charles	CM7102310A6QRE	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0011	Muleme Patrick	CM77016104LCCL	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0012	Kwesiga Brazza	CM710371019VCK	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0013	Naturinda Abbot	CM78004102UN2G	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0014	Tumwine William	CM70037101WZLJ	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0017	Mugisha Ronald	CM81037107NY5J	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0018	Akuze Richard	CM70008106JU3H	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0019	Adwek Makmot Jimmy	CM7100110304FF	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0022	Ogik Alfred	CM760051003FND	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0

UNRA2/15/002 3	Manyindo Christopher	CM62010101QT7J	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/002 4	Naitta Charles	CM65064100L5RG	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/002 5	Ayub Ahmed	CM88012104CRNF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/002 6	Muhawe Julian	CF80018108A7AA	9,000,000	108,000,000	RA5b	9,000,000	108,000,000	0
UNRA2/15/002 8	Kamya Mukungu Titus Stephen	CF78008101D9YG	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/002 9	Kisembo Rosemary	CF7201010ADXXJ	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/003 0	Kusiima Esther Busingye	CF7902710215FA	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/003 3	Kyobe Allan Ssempebwa	CM890121024GCG	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/003 4	Mugagga Lydiah	CF780241049XLA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/003 5	Mutyaba Herbert	CM75030101EM4J	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/003 6	Ssejamba John Bosco	CM68062101D2RG	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/003 9	Tumusiime Alex	CM69034101EUVL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 1	Rubahamya Marcelliano	CM70004103K9RJ	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 2	Kukundakwe Patience Jean	CF7600910512MK	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 3	Liiki Samuel	CM70102103ND2F	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 4	Luswata Buzibwa	CM6110104XF6E	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 5	Kansiime Enid	CF66048102CV5H	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 6	Kamanda Patrick Isagara	CM64006106ZHXF	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 7	Nakonde Zaituni	CF800991022MVK	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 8	Tibajjuka Godwin	CM76006101Z0IE	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/004 9	Nawaswa Jackson Mbulaaate	CM77049101Z0FE	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0

UNRA2/15/005 0	Kiganda Bennice	CF74034100661L	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/005 1	Ewama Moses Morris	CM7500210591PJ	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/005 2	Ngonzebwa Racheal	CF76025101CPTL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/005 3	Ssonko George	CM72044100UAYF	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/005 4	Musinguzi Julius Tinka	CM6900610646LC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/005 5	Ochola Micheal Jackson	CM724991007J9C	12,000,000	144,000,000	RA4	12,000,000	144,000,000	0
UNRA2/15/005 7	Wabuna Richard Kaamu	CM71078100MQWH	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/005 8	Muhwezi Davis	CM82012101Q19L	12,000,000	144,000,000	RA4	12,000,000	144,000,000	0
UNRA2/15/006 1	Segwanyi Stephen Kasirye	CM6803210CE34L	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/006 2	Nabaweesi Jane	CF74052103AXDC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/006 4	Nabukenya Margaret	CF85098104MEVG	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/006 5	Kyomugisha Joan	CF80027101AFTH	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/006 7	Namayanja Essy	CF86082103AADH.	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/006 9	Aryanyijuka Annet Winfred	CM76027101YYPC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/007 0	Bamulange Lillian	CF790121024TEA	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/15/007 1	Kangangye Sheba Natasha	CF89027108NHMA	6,000,000	72,000,000	HRC-5-1	6,000,000	72,000,000	0
UNRA2/15/007 3	Kalinaki Abdul Hakim	CM79041102ANCG	9,000,000	108,000,000	RA5a	9,000,000	108,000,000	0
UNRA2/15/007 4	Nakiryowa Juliet Mukitiibi	CF75023103YTCE	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/007 6	Waidha Jude Tadeo	CM850081025MTH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/007 7	Mugenyi David	CM790271014PDL	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/008 2	Ahumuza John	CM86006101XU8F	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/15/008 4	Kenyonzozi Phoebe	CF86061101VMQL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/008 7	Mwebembezi Kenneth	CM89034102NXH	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/15/008 8	Namuleme Lucy	CF78068108386D	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/15/009 3	Asimwe Evelyne Pamella	CF770371036XOD	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/009 4	Asimwe Jacob Kameraho	CM72037101U2TK	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/009 6	Bakiza Ian	CM87034101ETAL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/009 7	Nambiro Irene Muholi	CF79095100RK5D	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/009 9	Gatara Jane Frances Kulayige	CF59018102VMMMA	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/15/010 0	Kamoga Rashid Kaluuma	CM69012101Q65E	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/15/010 1	Ahurra Julius	CM80006102HFYC	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/010 3	Muhangi Martin	CM741061056KXJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/010 4	Mpanga Geoffrey	CM74023101PDHG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/010 5	Mwesige James	CM7909610129CA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/010 7	Ochunju Stephen	CM720421057NAC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/010 8	Tumwesigye Amon	CM77101101GAQH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 3	Chesakit John W. Cherukut	CM790141012HJG	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/011 4	Kabegambire Mary	CF780271036EZF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 5	Haruna Juma	CM 79006102K24L	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/011 6	Lukanda James	CCM66013103YRTH	10,000,000	120,000,000	RA5b	10,000,000	120,000,000	0
UNRA2/15/011 9	Menya Isaac	CM77007108NCCL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/012 2	Kitimba Philip Patrick	CM85030101TH2F	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0

UNRA2/15/012 3	Namuwonge Harriet	CF83036103FMUF	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/012 5	Awoii Ahmad Okwir	CM67022102FYGL	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/012 6	Bairaghaka Benedicto K	CM77075105XXEH	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/012 8	Ssebidde Vincent	CM6904710602PF	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/013 0	Kalembe Lydia	CF83026103W3GH	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/013 4	Nakombe Dimah	CF78089100316H	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/013 5	Nakyanzi Sylvia	CF79031100VX4H	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/013 7	Ogam Francy Harriet	CF59087104P22H	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/013 8	Onapa Ivan Opio	CM79103102DXKE	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/013 9	Sengoye Samuel	CM378330005H75	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/014 4	Byakagaba Bernard	CM720251007U6F	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/014 5	Geria Felix Osoa	CM7507710140YK	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/014 6	Rutebarika Frank	CM740091021GCK	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/015 0	Okello Geoffrey Levi	CM7502210162VG	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/015 1	Werre Patrick	CM76041100Y50A	7,000,000	84,000,000	RA5b	7,000,000	84,000,000	0
UNRA2/15/015 2	Kasozi Arthur	CM8101510A4POC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/015 5	Byaruhanga Edward	CM74065105H2QL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/015 6	Kiganda Issah	CM820241028KMJ	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/015 8	Njangali Norah	CF85010101D0FJ	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/015 9	Komuntale Annette Belinda	CF75010109FMAG	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/016 0	Nsubuga Geoffrey	CM860521029946L	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/15/016 1	Umutoni Brenda	CF86018101VE0E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/016 2	Muniina Kenneth	CM78042106WJZH	12,000,000	144,000,000	RA4	12,000,000	144,000,000	0
UNRA2/15/016 5	Enzama Godfrey Addisson	CM83077105A0VA	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/016 7	Kasibayo Kosia	CM81037101EFTJ	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/15/016 9	Olaki Ronald	CM850581013HXC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/017 0	Kanyamunyu Julius Edward	CM167027105CKKH	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/017 1	Abonyo Rebecca	CF85022100Y50K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/017 4	Logose Pamela Mubbala	CF83102100K8JL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/017 6	Kityo David	CM84052102RTMH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/017 9	Oboni Paul Barry	CM8108510392MG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/019 4	Kato Issa Kagimu	CM66032104JEQL	6,000,000	72,000,000	RA6b	6,000,000	72,000,000	0
UNRA2/15/020 7	Uwase Angella	CF890181018MVA	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/020 8	Egessa Emmanuel	CM810421011MUJ	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/020 9	Babigumira Stephen	CM870091039MXF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/021 0	Asimwe Catherine	CF87109100T8ZG	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/021 1	Agona Patrick	CM71001105Y4JK	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/15/021 4	Seruma Monica Elizabeth	CF 730 131 036 9HL	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/022 4	Namisingo Faridah	CF82052105PDVE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/030 1	Ipodu Irene	CF82052100AW8C	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/032 1	Mbabazi Eva K	CF680041061CME	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/032 2	Ssebuliba Kawere Harriet	CF60012101CV8E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/15/040 9	Ssebagala Francis	CM75031105H7GA	1,600,000	19,200,000	RA7	1,600,000	19,200,000	0
UNRA2/15/043 0	Kalyasa Baluku	CM6801510CA6CG	1,600,000	19,200,000	RA7	1,600,000	19,200,000	0
UNRA2/15/044 6	Okadapao Noah	CM58079100EDME	1,600,000	19,200,000	RA7	1,600,000	19,200,000	0
UNRA2/15/045 9	Byanyima Melissa	CM910621010MZE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/046 1	Kasule Emmanuel Kategaya	CM8403210368DF	13,000,000	156,000,000	RA4	13,000,000	156,000,000	0
UNRA2/15/046 2	Kugonza Dennis Kateeba	CM72025104FUJJ	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/046 3	Byarugaba Godfrey	CM68055101Z05D	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/046 4	Wabwire Dinah Oundo	CF 88042100Z17L	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/047 1	Byakika Samuel	CM89035107ACMJ	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/047 3	Nagaba Susan	CF80034102NEXL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/047 5	Kisaakye Veronica Primrose	CF8505210HIAP7J	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/047 7	Nkwasiabwe Lonard	CM85061101IHIE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/048 0	Okecho Dennis	CM8603910194CC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/048 1	Sempewo Deogratias	CM90052103AZ2C	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/048 2	Kihumuro John	CM87016101XDYA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/048 4	Bukenya Jonathan	CM85023104HHID	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/048 5	Mugisha Brian	CM86065103GV3G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/048 7	Birakwate Caroline Kunya	CF62027101ZETD	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/16/048 8	Birungi Sarah	CF7702710208UC	7,000,000	84,000,000	RA5b	7,000,000	84,000,000	0
UNRA2/16/048 9	Niakasenge Deborah Nuwagaba	CF820521007ZKL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/050 6	Ddumba Ssentamu	CM700321056ZJK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

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UNRA2/16/050 7	Nionzima Ronald	CM87018105HA9H	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/051 6	Semuyaga Yusuf	CM83012103U4CH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/052 8	Alimaitwe Solomon	CM82006102FW8F	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/16/052 9	Matovu William	CM82030100G9FA	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/055 5	Namatovu Betty	CF78047101WFTL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/055 6	Nyakato Sarah	CF83004106DVGE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/056 1	Oyellah Juliette Okwir	CF85085100OZTC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/059 1	Nazimuli Rebeccah	CF86100101LIAH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/059 2	Kamya Elirnia	CM87035100Z9EA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/060 7	Nanozi Fiona	CF79052102YJ9L	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/063 5	Ouma Arthur	CM88042100XLWL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/063 6	Ankunda Amanda	CF87037100GYFK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/063 7	Kazinga Ann Alice	DF8203610AHXVA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/064 0	Byamukama Martin	CM85106102581G	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/066 4	Yerindabo Maurine Hope	CF77109100UU5L	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/068 2	Mbabazi Evelyn Rutty Ssenkeezi	CF7601010410MJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/069 3	Odongo Margaret	CF680761023GBF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/069 7	Kabanda Augustine	CM7800610069PK	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/16/070 4	Wampamba Frank	CM860521094Y1K	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/071 5	Luwemba Moses Kaggwa	CM8205210CY06D	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/071 8	Ngabirano Julius	CM 82009107MDMA	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0

UNRA2/16/072 0	Ocet Tonny	CM74076100YJMD	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/16/074 1	Wafuta Moses Alego	CM8804210473HH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/074 9	Tumuhimbise Lauben	CM8703410AZNAJ	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/075 6	Katutsi Immaculate	CF86037101ZQPJ	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/076 8	Mwasa Sam	CM870261042YCH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/077 6	Musoke Hood Luyima	CM73052108MQGA	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/077 7	Muziki Caroline	CF79066101JTAE	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/078 4	Muhangi Henry	CM761061043NKJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/078 8	Byaruhanga Reuben Tumwebaze	CM75009102WYCH	21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/16/079 5	Mugisha Stephen	CM790041014X9H	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/079 7	Mukundane Michael	CM770041078Q4F	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/081 7	Aeko Rose Mary Brenda	CF83108101KAKJ	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/083 0	Natukunda Jean Juliet	CF85024105T57C	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/084 6	Mugume Rodgers Bangi	CM83037106MU8K	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/084 9	Oleja Albert	CM71043101PYJC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/085 0	Obore Stephen	CM75043101HWMF	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/085 1	Muwanga Moses	CM8103210585ID	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/085 2	Ssanyu Juliet Namitala Kirwana	CF86052104QEPH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/086 4	Niwagaba Brian Ludovic	CM88037107U6WK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/086 6	Mukasa Brian Semuddu	CM8208210738ZK	6,000,000	72,000,000	RA4	6,000,000	72,000,000	0
UNRA2/16/086 7	Nandutu Veronica	CF69078102W2WA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

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UNRA2/16/087 8	Niwagaba Arthur Bright	CM86009101ILLFD	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/088 1	Abaho Agatha	CF850651060VFF	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/088 3	Ndyahika Rogers Muhumuza	CM83004101T9ZK	17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/16/088 5	Batte Naboth	CM75045102L8ME	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/089 1	Kakonge Joseph	CM8005210C3G3A	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/090 6	Opige Denis	CM84074100YHEC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/091 5	Ssebbowa Davies Alex	CM84069110193QK	14,000,000	168,000,000	RA5a	14,000,000	168,000,000	0
UNRA2/16/092 8	Twebaze Bright	CM83009102W3EH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/093 0	Koshaho Asaph Mpora	CM82101103E7NH	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/094 3	Ejjet Simon Peter	CM75043103GKLLH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/095 0	Luwerekera John Bosco	CM8103610AYTFL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/095 4	Kakooza Charles	CM84052104ANCE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/095 9	Baryamureeba Milton	CM80004106A4QJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 0	Nekusa Y vonne Nankya	CF82052102T07E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 1	Mutengu Winifred Alowo	CF73039101XMFL	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/096 2	Asingwire Mark Byaruhanga	CM8802710A3HMK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 3	Nebira Edna Winfred	CF86060104PH7J	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 4	Ahabwe Albert	CM86034102LDED	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 7	Oonyu Charles	CM76021104KFAF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 9	Mayanja Michael Lugemwa	CM85024103H1JD	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/097 1	Namukose Hellen	CF79013108LELF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/16/097 3	Najjemba Margaret Lutaaya	CF79052109CKRL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/097 5	Tumwine William Sharpe	CM830461017F2G	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/097 7	Nakityo Daisy Semugooma	CF75030101A0FL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/098 3	Kitayimbwa Martin	CM83024102L6RF	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/098 5	Namyanya Gloria Gertrude Nkata	CF7506810157DH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/098 7	Kakoto Denis	CM87082103VGFJ	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/099 5	Musumba Steven	CM8700710A36LC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/100 3	Birungyi Nathan Kamuteera	CM84055103T56F	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/100 5	Nasasira Joan	CF89065101GZKF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/100 8	Kabahuma J Marion	CF79010102F89E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/103 6	Kamusiime Nicholas	CM78106102FTDA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/106 6	Aleper Titus	CM85056100TZ8C	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/17/111 2	Kitui Esther Mwalye	CF75026106C3FF	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/111 3	Nabuchu Rebecca	CF830691012LJJ	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/113 1	Alikoba Elizabeth	CF84013108TIYA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/113 6	Akankwasa Michael	CM79037108W9MA	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/17/115 1	Otim Alex P'Okene	CM76085102EU3D	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/17/118 9	Turyasingura Timothy	CM87009106V7TK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/120 4	Bagwana Peter	CM84013108LFXH	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/121 0	Nabanooba Catherine	CF88052107138H	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/121 2	Nyakaana Moses	CM76006106FP5C	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0

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UNRA2/17/121 6	Mutalya Paul	CM77007108YRMJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/124 1	Bihemaiso Godfrey	CM720251049L2C	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/17/124 7	Kahonaho Alfred Tugume	CM77037107PCWC	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/17/127 4	Babikkako Moses	CM790981049ZJC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/129 4	Lukwago Freddie	CM82069102WH6E	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/130 0	Tugume Ivan	CM84034101F8JE	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/17/130 6	Natuhwera Carolyn	CM8203410CY3GH	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/132 8	Mirembe Diana	CF8605210A8Y3A	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/132 9	Musooli Suzanne Aisia	CM78079103TT5J	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/134 3	Tumukunde Felix Beinamaryo	CM770091039LTF	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/17/135 9	Nakayiza Sarah	CF88047101P63K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/136 2	Mutatina Pecos	CM88065105QV4A	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/136 5	Asimwe Joseph	CM86034102XQHD	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/136 6	Tweny Anthony Okucu	CM67057102NK7F	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/17/136 9	Ahimbisibwe Andrew	CM87046100ZLZJ	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/137 1	Wamboga Abraham	CM90078103M79D	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/137 3	Nyombi Arthur	CM860821070YKK	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/137 6	Taremwa Johnson	CM850341020I5G	7,000,000	84,000,000	RA4	7,000,000	84,000,000	0
UNRA2/17/139 6	Byamukama Norman John	CM8600910H5JLH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/139 7	Nyakoojo Wilson	CM9103410A9Q1A	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/139 8	Yiga Simon	CM890241027TZE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/17/139 9	Ahimbisibwe Dickens	CM890371019MCH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/140 0	Kyalisiima Irene	CF89006102K10A	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/140 1	Kayondo Brian Joseph	CM89105105V3QE	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/142 7	Kamisho P. Clive	CM790041017XXVL	7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/17/143 3	Kabunga Godfrey	CM79023102X98F	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/143 4	Kiyaga Edwin Raymond	CM89068101EPQD	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

Sub Program : National roads maintenance

CostCentre : Headquarters

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
UNRA2/15/003 8	Ajok Teopista Spacy	CF89005101YKZD	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/006 6	Katirima O. Diana	CF88045101RHHL	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/15/006 8	Musoke Diana Jane Nagawa	CF8705210H1A8FA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/007 2	Tumwine Philip	CM88027109CROF	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/15/007 8	Mayanja Allan	CM890981024QRA	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/15/007 9	Akansiima Gilbert	CM8806110114PL	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/15/008 1	Nakamwada Vallerian	CF9010210462JL	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/15/008 3	Nansamba Jamila	CF85099101253H	3,000,000	36,000,000	HRC-5-1	3,000,000	36,000,000	0
UNRA2/15/009 0	Kusasira Elizabeth	CF86039101U8TH	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/15/009 1	Natuha Irene	CF8610110224DJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/009 2	Asimwe Edson	CM860371014UTJ	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0

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UNRA2/15/009 8	Ahimbisibwe Gershom	CM 69065100NR5F	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/010 2	Akwedde Eunice	CF80039100NDFE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 0	Kaddu Keneth	CM83105105GCRF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 1	Ongeowun Arthur	CM7403310076ME	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 2	Sebwendi Douglus	CM730121031EOF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 7	Kalanzi Richard	CM760931028RWC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/011 8	Osilo Tom	CM7405810533VE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/012 0	Odong Kha'ilil Bakhit	CM61002102YV7H	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/012 1	Ntwirenabo Coleb	CM7800410358YH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/012 4	Semanda Hassan	CM890361036D2G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/012 7	Kazibwe Boaz	CM80101104FTXF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/012 9	Busobozi Abubakar	CM78006104GY1G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/013 1	Komakech Jackson	CM66005102X6UG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/014 1	Kinyera Camillus	CM760711039N3K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/014 2	Kagaba Geoffrey	CM1010104VQAG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/014 3	Turyamureeba Perez	CM72101104GUA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/014 7	Jabo Godfrey	CM7800210APMFD	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/014 8	Mukama Stephen	CM73004106YQFF	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/014 9	Wokorach Alfred	CM7601910197QL	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/016 6	Nduhukire Sarah	CF870651033YTJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/016 8	Kato Philip Matsiko	CM910651054VQA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0

UNRA2/15/018 0	Muhairwe Justine	CF68027102147G	4,500,000	54,000,000	RA7	4,500,000	54,000,000	0
UNRA2/15/018 1	Akullu Agnes Okuja	CF815030000191	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/018 3	Muzaale Ritchie	CM79007107RH5F	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/15/018 4	Opio Simon	CM78005105JVVC	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/018 6	Good Christopher	CM750101033TY9C	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/018 7	Aliganyira Richard	CM80048104YJ6D	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/018 9	Awuzu Joseph Muko	CM79002109045L	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/019 0	Kigenyi S P Zirabamuzaale	CM81007106AVEK	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/15/019 1	Bananuka Jonathan	CM770031003E7D	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/019 2	Okoth Angello	CM77039100A02L	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/019 3	Okot Sam	CM73074102X6RF	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/019 5	Akol Michael	CM750581029INL	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/019 6	Byaruhanga Anatoli	CM67025102EXVC	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/019 7	Vule David	CM72029101PZDJ	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/019 8	Munabi Doreen Wafula	CF78052106XD2D	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/019 9	Asaba Francis	CM790251035JYE	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/020 0	Mutesi Christine	CF84032102KKNA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/020 2	Adehua Samuel	CM73002101KLHD	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/15/020 3	Yiga Fred	CM 6805210CMX5D	3,000,000	36,000,000	RA8	3,000,000	36,000,000	0
UNRA2/15/020 4	Kahukya Doreen	CF87010101QVKH	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/020 5	Namutebi Suzan Sanya	CF81068103RXZL	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0

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UNRA2/15/020 6	Kambeho Blea	CM888004101YYQA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/021 2	Tahaba Graham Jason	CM93065105ZZXA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/021 3	Akello Arnette Okeny	CF840051006Q5D	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/15/021 6	Nakimbugwe Stella	CF9005210HD8XJ	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/15/021 7	Kisakye Ivan	CM8605210HANMK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/021 8	Arinaitwe Jonas	CM87101100Y5HH	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/15/021 9	Walusimbi Simon	CM7205210A8QFK	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/022 1	Kaitesi Daria	CF750341078KFE	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/15/022 2	Edyangu Cecilia	CF68043102Z7ZA	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/15/022 3	Atim Getrude	CF750741020ACJ	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/15/022 6	Kahanguzi Eligious	CM69004105K6YL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/022 7	Tumwebaze Alfred	CM650091081ACF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 0	Mpabaisi Leonard Tomson	CM640101086YYF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 1	Kugonza Robert Senkula	CM73025100391E	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/15/029 3	Gutaka Haggy Citylux	CM780511004VND	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 4	Ssemakula Raphael	CM760321075UEC	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 6	Kataryeba Elias	CM740091025M2H	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 7	Ahebwa Fred M.S	CM78018104PXND	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 8	Sendagire Charles	CM69023105EXRF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 9	Kalungi Siraji Kasujja	CM72091100R4ML	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/030 0	Ssebugwawo Denis	CM8100710A1FDH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

UNRA2/15/030 3	Kyeyune Moses	CM800311046KEG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/030 4	Mukiibi Ismail	CM74023107F9PL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/030 5	Kiggundu Charles	CM72098101T08L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/030 6	Waluhungu Solomon	CM74060103GT4A	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/030 7	Droma Wallace	CM78002103CTRG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/030 9	Mande Shedrick	CM7404411050L7F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/031 0	Walukhu Robert	CM77067101DG3J	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 2	Luwaga Daniel	CM72052100GK3E	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 3	Omark Speke	CF760851014JQF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 4	Magezi Francis	MC 73044100UCOH	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 5	Kabaruli Rosemary	CF76006102LR9A	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 6	Mudangha David	CM64072100T6XD	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 7	Bakhit Hussein	CM7700210FC6A	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 8	Nankunda Racheal	CF800611056MIG	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/031 9	Elakas Ronald Samuel	CM76021104V09NJ	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/032 0	Baboola David	CM780081026MZC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/036 2	Oriman John	CM69021104FA3G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/036 3	Okae Henry	CM710881000GOJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/036 5	Karuhanga Edison	CM63039101K0VA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/036 6	Opio Samuel	CM76088102FQMG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/036 7	Yiga Francis	CM8403210C1XKH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/15/036 8	Tukei Charles	CM72079103AEFF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 0	Bongomin Francis	CM7400510309S	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 1	Muyimbwa Joseph	CM700521057RVL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 3	Tiga Paskal	CM720291010A7F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 5	Basalirwa Jotham	CM740071061LEUH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 6	Ojuka Walter	CM62022104929L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 7	Twesigye Mbona Bonny	CM7700910E8ACK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 0	Masaba Yolamu	CM67026106PQQJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 1	Tumwesigye Johnson	CM681011049ZYE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 4	Katusabe Amos	CM720061057EIE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 5	Mutatwala Patrick	CM690271077MGJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 6	Ojada Moses	CM84058103W6DF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 9	Balidawa Samuel	CM75049102P7DL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 2	Opolot John	CM800791011VYA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 3	Otim John	CM740431003LJH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 4	Rwakasoro Patrick	CM69010104K84J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 5	Ageru Silas	CM59058100YE9C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 6	Musinguzi Godwin	CM86006105PV2A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 7	Tusiime Victor	CM85006102RKWJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 0	Bagonza Richard	CM760251037NKF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 1	Lugolobi Geoffrey	1369730005U3A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

UNRA2/15/040 5	Byaruhanga Anatole K	CM76006101HPPD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 6	Musisi Francis	CM660061019CUL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 7	Oryem John	CM66019102872F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 8	Kiyimba Stephen	CM70023107F9QK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 0	Mbonye Charles Nzabarinda	CM74018107HNGA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 1	Kwesiga Moses Seduraka	CM70009104TTK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 2	Kisadha Samson	CM760071022F6K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 3	Munene John	CM64041101Z84H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 4	Kusenererwa Iddi	CM64010100KHZA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 5	Akunguru Adam	CM80097105302J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 7	Ssemanobe Bernard	CM740831002HRL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 8	Okech Alfred	CM700851030W5C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 9	Ssekamalira Martin	CM72011100QQ6K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 0	Mbusa David	CM76015108D72F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 1	Mutale Haruna	CM70007107R75C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 2	Katusabe Christopher	CM73001103UEYC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 3	Khauka John	CM68089101AW0G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 5	Sabwa Moses	CM680941024FFK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 8	Byakatonda David	CM78027109XPWK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 9	Atwine Innocent	CM76112101XJTK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 2	Opwonya Alfred	CM69005100GZMF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

UNRA2/15/043 3	Amaku Adrapi George	CM7400210AMNRA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 4	Acidri Jickson	CM680771003LMG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 6	Agoi Christopher	CM72002108DL5L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 7	Mutenderi Christopher	CM620641038QWD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 9	Omoding Juma	CM73058102JN8D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 0	Butamanya Hamu	CM6310110333LA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 2	Budigi Frankton	CM640181109JKIC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 8	Avuti Jimmy	CM373430007Y2K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 0	Maloba Fred	CM7709510030TG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 1	Kityo Stephen	CM82032103LGUD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 2	Wandera James	CM650421007EDK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 3	Oyat Justine	CM671101021R9L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 6	Obal Francis Joseph	CM75022104E9AA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 7	Ashiraf Adam	CM65033102XLAD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 8	Arinaitwe Julius	CM741051062KVC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/047 2	Nalubega Jennifer	CF90024102NFXA	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/050 2	Obol Jimmy Nerem	CM7302210190YL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/050 3	Erelu Deogratius	CM75021101GDL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/050 4	Opio Yeko	CM83103101LUWA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/050 8	Obbo Johnson	CM84039102ITM	2,035,000	24,420,000	RA7	2,035,000	24,420,000	0
UNRA2/16/050 9	Male Ssimbwa Benjamin	CM86024101TFVL	2,035,000	24,420,000	RA7	2,035,000	24,420,000	0

UNRA2/16/051 1	Opio Dereck Emmanuel	CM91076101GQFF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/051 3	Isingoma Wilson	CM760251028XHL	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/051 4	Mparana Lynda Brenda	CF800041026NFK	3,864,000	46,368,000	RA4	3,864,000	46,368,000	0
UNRA2/16/051 7	Kyobe Jude Tadius	CM800941037RDK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/054 7	Olweny Awino Rosemary	CF903910AH8ML	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/059 3	Oyengo Dennis	CM72022101UKAJ	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/059 4	Beinomugasho Sarah	CF89065101M3JE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/059 7	Alukionzi Gerald	CM790021082H2A	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/060 2	Kintu Moses	CM85024102FTAA	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/060 6	Koojo Duncan	CM88010101N5CE	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/061 4	Erasala Simon Peter	CM81035103T99H	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/061 9	Namara Christine	CF820651012Q0F	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/062 1	Kasima Hossanah	CF921011015MYJ	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/068 8	Chemtai Rachael	CF85104100CJXH	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/069 0	Muhumuza Ronald	CM 830271022JPS	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/069 1	Auithaire Allen Maguru	CF84034102LUXJ	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/069 2	Asasira Sarah	CF92027101EOEE	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/069 5	Karyajja Patricia	CF7900910328WF	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/069 8	Masiko Simon	CM820091037P8C	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/070 1	Mugisha John	CM74037100258J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/070 6	Kulumba Allan	CM90023104C8GL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/16/070 8	Odong Denis	CM9101910104QH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/070 9	Sanyu Bruhan	CM81026105EDEA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/071 0	Gujwire Ezra	CM87009109ARTH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/071 1	Aguma Joe	CM840881036HUL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/071 3	Ariong Mathias	CM84035102W38H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/071 4	Ndawula Fred	CM77012101TZEC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/071 6	Bakwirison Moses	CM78015108JRVL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/072 1	Atafirwa Paul Balodhe	CM7701310338EJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/072 3	Alinda Isaac	CM87025101DSKK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/072 7	Gumisiriza Japheth	CM880341088CPG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/072 8	Matsiko Aggrey	CM87106105FMIKJ	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/073 0	Bakunga Daniel	CM820121031NQL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/073 1	Ario Emmanuel Denis	CM 87088102FURD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/073 2	Kyazze Ismail	CM85052104ET3G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/073 6	Muganga Philip	CM89091104W6PG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/073 7	Matovu John Yiga	CM86030101G26G	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/073 8	Angulu Andrew Dan	CM890221025ATD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/073 9	Bukenya Yusuf	CF89098102JAAL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/074 2	Ewoku David	CM82058100WVVRD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/074 3	Kunihira Charles	CM72047103U4JG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/074 5	Mulyatha Amon	CM87015104E9UG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

UNRA2/16/074 6	Kiryu Andrew Mukalere	CM90102102K0ZK	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/075 1	Kidega Richard	CM87005101RDCA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/075 2	Edobo Collins Anguani	CM86077104LG9L	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/075 3	Oonyu Daniel	CM850431030DEE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/075 4	Singh Marshal	CM92025102Z76C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/075 7	Odur Benard	CM89001103WNVZH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/075 9	Arike Kelvin	CM85077100ZE6E	4,500,000	54,000,000	RA8	4,500,000	54,000,000	0
UNRA2/16/076 0	Tukasingura Catherine	CF88034104XUDG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/076 1	Ogik Sunday	CM90050100R79K	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/076 2	Mulindwa Sam	CM820061079ZWD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/076 3	Aswat Mercy	CF93039101Y67D	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/076 4	Rukakaza Ronald Munanura	CM82027102LC9K	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/076 6	Wabyona Jolly	CM87006102A0QK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/076 7	Mwanika Bowazi	CM88102101PF6E	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/076 9	Oketa Denis	CM890711038ZPE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/077 0	Ouma Joseph	CM880421042VPG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/077 2	Lubega Kenneth	CM91024105L5YA	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/077 5	Atye John	CM88005100QZPA	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/077 8	Kihumuro Peninah	CF93027103EFKC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/077 9	Oyugi Boniface	CM890861026NFF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/078 2	Achen Christine	CF87022103TEGL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

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UNRA2/16/079 0	Malinga Paul	CM76043101HYCE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/079 2	Tayebwa Asaph Kamau	CM76101102QKWK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/079 3	Ahimbisibwe Paddy	CM76037105UVFG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/079 4	Nkubah Ezra Mutungyi	CM80027109LXTF	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/079 6	Kato Saul	CM86052100N8EJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/079 8	Esagala Patrick	CM86007103JC4A	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/079 9	Byaruhanga James	CM8601810895HJ	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/080 0	Akampurira Macklean	CF88037101IRQJ	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/080 3	Katamba Kenneth	CM8203210940NK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/080 4	Gaboine Anthony	CM750641044RAH	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/080 6	Ayebare Janet	CF84027101Y3UC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/080 8	Atulinde Mario	CM89006101KJPL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/081 0	Nakibinge Fred	CM8805210A2WKF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/081 2	Okwir Daniel	CM88001101JNND	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/081 4	Nkinzi Rita Byabazaire Makumbi	CF85025100ZF9G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/081 5	Bulungu Deogratius	CM90024100THDJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/081 6	Bwambale Joram	CM90010101EG5E	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/081 8	Ekelot Joseph	CM820431006VJD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/081 9	Ebola Felix	CM8603810118PG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 3	Mukasa Sowedi	CM86008106P3YJ	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 4	Oyere Morris	CM8607610009DD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

UNRA2/16/082 6	Lapyem Stephen	CM87019103DH5H	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 7	Oryema Kennedy Kingken	CM84110100JVPH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 9	Olinga Apolot Helen	CF74021100V3DE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/083 1	Mulinzi Dennis	CM89025101GVGL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/083 2	Monday Alex	CM87009106ZLPH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/083 6	Kabazira Ireen	CF89015103029G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/083 8	Ssekubunga Isaac	CM860681043AXE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/083 9	Tayebwa Mayres	CM86034106QMDJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/084 0	Muwanga Geoffrey	CM 82030104LOEJ	3,864,000	46,368,000	RA 6a	3,864,000	46,368,000	0
UNRA2/16/084 1	Nimwesiga Nicholas	CM90106104VLDA	3,864,000	46,368,000	RA 6a	3,864,000	46,368,000	0
UNRA2/16/084 2	Ayebare Rahab	CF5109102F2TG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/084 5	Ojambo Lawrence	CM91095100J4KF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/085 3	Odoch Kenneth	CM85005104ML4F	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/085 4	Bongomin Charles	CM76071102XF7E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/085 5	Mbidde John	CM76068107WE0E	3,864,000	46,368,000	RA 6a	3,864,000	46,368,000	0
UNRA2/16/085 6	Katongole Daniel	CM82012102LRUS	3,864,000	46,368,000	RA 6a	3,864,000	46,368,000	0
UNRA2/16/086 0	Byamukama Richard	CM91061104YHDA	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/086 1	Isingoma B Silver	CM85006100Z4WC	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/086 5	Tusubira Edward	CM85017100MQVG	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/087 0	Kamanura Richard	CM730251002P6C	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/087 1	Tumuhimbise Conald	CM85037105Y2VF	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0

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UNRA2/16/087 2	Kawadwa Stephen	CM890311002ETJ	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/087 3	Atuppa Willy Horx	CM8108810078KC	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/087 4	Kalemba Henry	CM91052102XXY1D	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/16/087 5	Opero Joel	CM91039103AVPD	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/16/087 6	Akampa Isaac	CM88037103NRLE	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/16/088 2	Kalema Musa	CM80007100XT9C	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/088 6	Niyibizi James	CM86018101YW0C	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/088 7	Olal Andrew Lawoko	CM76005102T9MC	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/088 9	Wannyana Laetitia	CF85045102CV9K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/089 0	Mijumbi Arthur	CM890481078N7L	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/089 3	Amanya William	CM83010101DV2F	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/089 5	Osmat Sylva Gilbert	CM82026107U4XE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/089 6	Kyarisima Herbert	CM78037104ZLLL	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/089 7	Kwitwa John	CM84008106GJGH	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/089 8	Asiku Joel	CM80002105JFCH	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/089 9	Akampa Mike Grace	CM77037101M86F	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/090 1	Bazaale Ronald	CM880941018JPL	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/090 2	Byamukama Edmund	CM861011043LQE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/090 3	Nabatanzzi Gidah	CF87068102E7LC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/090 4	Okello Ivan	CM92103103LJWJ	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/091 3	Ogolla Moses	CM84039108PCLG	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0

UNRA2/16/091 8	Baguma Grace Gariyo	CM72034107YKHG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/091 9	Bayiga Ninah	CF91023101KPHD	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/092 0	Nabakooza Maureen Polly	CF89036104CL7D	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/092 1	Kembabazi Gracious	CM82050103KYFA	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/092 2	Akullu Harriet Brenda	CF86076101CCKH	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/092 5	Ajwang Patricia	CF86001101M60K	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/092 7	Lamunu Jacqueline	CF91110100QP8C	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/16/092 9	Twinomugisha Sadres	CF77009102YPD	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/093 1	Mutesi Alice Lilian	CF810941047QGC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/093 2	Opeon David	CM780431028F4D	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/093 3	Odoi Benard Isaac Owor	CM86039101993E	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/093 4	Mwesigwa Frank	CM880921001Q4J	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/093 5	Aryatuba Arnold Job	CM84037101URAG	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/093 6	Openyican Ronald	CM8303310694CE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/093 9	Tumwesigye David	CM851011010V8H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/094 2	Kisubi Ronald	CM87007102GMWJ	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/094 4	Mwegasokera Solomon	CM89105101CERK	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/16/094 5	Mugavu Martin	CM7501310182KA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/094 6	Namuyomba Norah	CF89052107160A	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/094 7	Kwihangana Michael	CM81018101RFPE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/094 8	Mangeni Stephen Evans	CM73042102NKRK	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0

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UNRA2/16/094 9	Kukunda Doreen	CF 8310110181MF	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/16/095 2	Benda Matsiko Jude	CM81055102MRJK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/095 6	Mbaziira Joseph	CM85024106XPJG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/096 5	Kaabi William	CM730821059JPL	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/096 6	Gambamazima Timothy	CM89027108PLTA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/098 0	Nankonzi Ritah	CF89052109EQGG	3,000,000	36,000,000	RA6a	3,000,000	36,000,000	0
UNRA2/16/098 1	Bakutega Adrian	CM90098104WPF5C	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/098 2	Mutemba Charles	CM72027101ZYDD	3,864,000	46,368,000	RA6b	3,864,000	46,368,000	0
UNRA2/16/098 4	Chelangat James Aggrey. S	CM820141016YNF	3,864,000	46,368,000	RA6b	3,864,000	46,368,000	0
UNRA2/16/098 6	Kyongo Jolly Isa	CM 700251000DYK	3,864,000	46,368,000	RA6b	3,864,000	46,368,000	0
UNRA2/16/099 0	Kaheeru Fredi	CM51048101GQTL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/099 2	Ojede Geoffrey Oguti	CM8200110389JL	3,864,000	46,368,000	RA6b	3,864,000	46,368,000	0
UNRA2/16/100 1	Kiwalabye Joseph	CM87052104Y45K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/100 2	Nyanzi Ronald	CM910691051KFC	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/100 4	Nalubwama Jackline	CF920121038GTF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/100 6	Buluma Ivan	CM860941057XLH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/100 7	Kisubi Ishmael	CM8800710318EH	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/100 9	Mafabi Joshua	CM810101052ZNH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/101 0	Nalwanga Eva Gitta	CF81012100EHPN	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/101 1	Bafaki Abel	CM89027101YWRG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/101 4	Ssemugga John Paul	CM8605210614VC	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0

UNRA2/16/101 6	Nabakka Sylvia	CF6805210FATLF	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/101 8	Bogere Charles Alex	CM72064100UZ3F	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/101 9	OjakoI Daniel Okwi	CM92021100P3JH	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/102 0	Kauma Zabia	CF810071087R5G	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/102 1	Namale Aminah	CF86030103UWMD	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/102 2	Amoding Stella	CF79058100U7HL	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/102 4	Nanyombi Susan Busingye	CF87023104MT9K	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/102 5	Okwii Julius	CM90079101C6WG	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/102 9	Kiyonga Andrew	CM91052102RT3E	3,864,000	46,368,000	RA5b	3,864,000	46,368,000	0
UNRA2/16/103 0	Kebirungi Pamela	CF87048105LLLG	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/103 1	Tumwine Robert	CM88091102925C	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/103 9	Nyakato Grace	CF72006105KU5G	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/104 4	Okao Bonny	CM860011017RKG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/104 5	Kyukuhair Stella	CF72062101W40A	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/16/105 7	Bustle Stephen	CM8906010448VG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/105 9	Wakumwoire Nassir	CM940751039LAC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/106 2	Twimuche Amos	CM84016100ZAJF	3,864,000	46,368,000	RA6b	3,864,000	46,368,000	0
UNRA2/16/106 3	Agaba Stewart	CM86025104EY64	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/106 4	Matovu John Paul	CM80045104Q7CJ	3,864,000	46,368,000	RA6b	3,864,000	46,368,000	0
UNRA2/17/106 8	Bikobere Jenipher	CF78027107IXOG	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/17/106 9	Auma Elizabeth Ongom	CF72111100244D	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0

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UNRA2/17/107 1	Tukahirwa Doreen	CF89009102XQ2L	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/17/108 8	Ngabirano Andrew	CM89055100JLCH	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/108 9	Katuya Emmanuel	CM87013105QLIE	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/109 0	Nyeko Bogere Edward	CM810851039E7D	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/109 2	Taremwya Arnold	CM890341090Q4C	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/109 5	Kamukama Samuel	CM76061104WOYJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/109 7	Kato Faluku	CM91099103Q12G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/109 9	Kusasira David	CM9105210HK7CK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/110 1	Woniata Nathan	CM85089102LWPI	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/110 3	Okalebo Henry	CM86097102PYRE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/110 4	Kutesa Isaac	CM92004105JWLG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/110 5	Ogwang Ambrose Okello	CM89076106KEFF	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/110 6	Mawanga Festo Ngobi	CM77083105DU6F	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/110 7	Omunyokol Moses Omongin	CM740351033WAK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/110 8	Tulindwa Aliganyila	CM93016102JR3G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/110 9	Byamukama Happy	CM9000910DHF5J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/111 0	Wanzunula Brian	CM87089100PRRD	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/111 1	Agwilla Kissa Nickson T	CM7803310346RH	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/111 4	Opio Eric	CM92005102126D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/111 5	Halerimana Ignituous	CM88018108L1XG	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/111 6	Rubagumya James	CM760091016NPF	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0

UNRA2/17/1117	Kayira Andrew	CM88098105J3CC	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1118	Akatwizuka Edgar	CM910091058ETK	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1119	Barasa Julius	CM90042104MQZG	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/1120	Ndimwange Stephen	CM87006101ZT7D	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1121	Kayigwa Richard	CM8140491017Z4G	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/1122	Mijumbi David	CM65010102JPFH	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/1123	Okou Girifasio	CM900351018Z6K	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1124	Ssemakula Rogers	CM91045101G4ZD	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1125	Lukaabya Wilberforce	CM900521026EKJ	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1126	Tayebwa James	CM840621060TJE	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1127	Nakiwuge Miriam	CF91032104RWPK	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1128	Tugume Brian	CM8400410165DK	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/1129	Biryahabwe Patrick Mbooga	CM76037104P43D	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/1130	Amandu Michael	CM73002105HKQE	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/1131	Kaweesi Andrew	CM88012100XXTJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/1132	Kyambadde Yahaya	CM91032103MV6H	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/1133	Okot Jimmy	CM85005102Q1DG	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/1134	Abenabo Alison Twine	CF74034109301J	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/1135	Najjuma Joanita	CF8705210234ML	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/17/1136	Kahuma Evelyn	CF8801010A1PGJ	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/1137	Akello Nancy	CF88022105L38L	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0

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UNRA2/17/114 4	Nalutaaya Phiona	CF88023109FD4K	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/114 5	Kato Catherine Esther	CF89018100HIRC	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/17/114 6	Muyama Moreen Cynthia	CF910261015M3J	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/114 8	Odoi Phillimon P'Owor	CM68039102ND4G	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/115 0	Olupot Simon Julius	CM75021103LQHE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/115 2	Gumisiriza B. N. Williams	CM780341036VQL	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/115 3	Okello Francis Defrano	CM78074100X8FE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/115 4	Mwesigye Phillip	CM8001510A5VKE	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/115 5	Kasirye Henly	CM80032102TRUH	3,864,000	46,368,000	RA 6a	3,864,000	46,368,000	0
UNRA2/17/115 6	Onencan Saidi	CM820331012QQJ	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/115 7	Muzet Isaac	CM82049101C4QC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/115 8	Aryono Paul	CM8310310298VD	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/115 9	Kibuuka Gilbert	CM840681080LDL	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/116 0	Sserebe Charles	CM85012103YXLF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/116 1	Mugabe Tonny	CM85048107K78K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/116 2	Musinguzi Edgar Dan	CM86010106VKTD	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/116 3	Munaba Geoffrey	CM87008104XALA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/116 4	Tukahirwa Francis	CM87018101XTLL	3,864,000	46,368,000	HRC-7	3,864,000	46,368,000	0
UNRA2/17/116 5	Mukalazi Richard	CM87032100M4AJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/116 6	Okello Daniel	CM88097100Q3FC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/116 8	Lubega Raymond	CM900521029A7C	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0

UNRA2/17/116 9	Bainomugisha Godwin	CM91004101QQEH	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/117 0	Barungi Alex	CM87055104WM8D	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/117 1	Tumusiime Andrew	CM91101104HIGC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/117 2	Katto Paulo	CM92027108GOGGE	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/117 3	Higenyi Emmanuel	CM920601010TMD	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/117 4	Openytoo Brian	CM930051035QHL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/117 7	Rugyemwa Robert	CM7000341004ZTC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/118 0	Tugumisirize Ambrose	CM85009105RP7L	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/118 3	Namukasa Resty	CF88052108A7UK	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/118 4	Mutatina Alexander	CM76034101HXDG	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/118 5	Bwambale Tom	CM7901510A6GXF	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/118 8	Ocen Stephen	CM89076101CWNL	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/119 1	Bwambale Obed	CM90015104QQNC	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/119 2	Byarugaba Jackson	CM87065103F6FK	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/119 3	Alinda Joan Yvonne	CF91006102D8HA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/119 5	Kiggundu Ponsiano	CM900241011KMH	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/119 8	Tumukurate Cosmas	CM82009106CCOK	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/119 9	Mademaga Joseph	CM7300210AFOMK	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/120 1	Orech Benard Joel	CM84088103YGRC	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/120 3	Aniku Martin	CM89053104HXXD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/120 5	Apota Julius Ceaser	CM88043101RLMG	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0

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UNRA2/17/120 6	Mugalu Aloysious Opta	CM81032103RQOE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/120 7	Acato Richard	CM67001105W7XF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/120 8	Asimwe Immaculate	CF87037101TZJE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/120 9	Mwa Christopher	CM72005104RJWC	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/121 1	Okee Robert	CM74071101NVAL	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/121 4	Namanya Boaz	CM9102710560EC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/121 5	Ssentongo Rogers	CM91036102LXZL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/121 7	Dyogo Francis	CM890641009W8E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/121 8	Miro Falid	CM900241050YCG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/121 9	Muhwezi Edmond	CM86062107H24E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/122 1	Kamya Nathan	CM890121029IMG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/122 3	Niwagaba Alon	CM86080101GCQA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/122 7	Akamanya Repher	CM900271099PGA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/122 9	Okambo Christopher	CM86035104FOPL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 0	Niaate Ronald	CM8705210G4NVE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 1	Kiwalabye Stephen	CM75012101U7ZL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 2	Enyuku James Benjamin	CM84038100WW7G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 3	Tumukunde Ignatius	CM8800910050CL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 4	Ochen Calvin Julius	CM8800110466WA	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 6	Odoch Morris Odrua	CM8400210DDZ4H	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/123 7	Tusime Allen	CF830041016KCOK	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

UNRA2/17/123 8	Twinomuhumuza Henry	CM760461013KNG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/124 0	Twinomugisha Gerald	CM86004101Z95J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/124 2	Mucunguzi Curinerius	CM88037101DHTG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/124 3	Okello Robinson	CM790221004M4C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/124 5	Emopus Paul	CM81039101VKGH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/124 6	Keinembabazi M. Yvonne	CF900651007WJK	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/124 8	Komuhangi Brenda	CF8802710346DJ	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/124 9	Nakigudde Christine Galen	CF87031103MCVG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/125 1	Khamba Johnson	CM850911000UWH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/125 2	Sserunjogi Ambrose	CM86068108JCFG	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/125 3	Komakech Robert	CM80005106E94J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/125 4	Atuhairwe Sam	CM90025100720D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/125 7	Opus Silver	CM86058103HFZH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/125 9	Namirembe Bridget	CF91068100HUDD	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/126 0	Ochom Hassan Ojulu	CM84058101F58E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/126 1	Nampeera Robinah	CF90068100G38A	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/126 3	Gaci Stella	CF89001100JCRF	4,500,000	54,000,000	RA5b	4,500,000	54,000,000	0
UNRA2/17/126 4	Kabalika Paul	CM87094103586E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/126 5	Mwesigwa Vicent	CM79025101C2RF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/126 6	Kiweewa Mujib Mugenyi	CM80361044NWK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/126 7	Nkundabatahi Yusuf	CM78034101V96K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/17/126 9	Akode Michael	CM650431034FFD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/127 1	Omiat Jotham	CM77097103LD3G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/127 2	Mugoya Umar Musitwa	CM75007101726H	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/127 5	Ndyabegyera Eddie Turyagyenda	CM72009106LMXG	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/127 6	Abwanga Stephen Julius	CM771081017AVE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/127 8	Kamba Jim George	CM700721010PUE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/128 0	Muhumuza David	CM75025100M4WH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/128 2	Otim Charles	CM8801910023FG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/128 4	Waako Zephania	CM89064104Y2AA	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/128 5	Gusongoirye Charles	CM72075104JW5K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/128 6	Ndagire Carolynne Balunga	CF770121051W4C	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/128 7	Azairwe James Kazaara	CM760091054LFK	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/128 8	Bagye Baker	CM83007106N38C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/128 9	Areo Racheal	CF89097100QGXH	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/129 0	Kasozi Richard	CM910681070EPL	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/129 1	Kasime Elisa Israel	CM91004105FEQE	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/129 5	Kidega Sylvester Abuja	CM73005104CVEL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/129 6	Mbaziira Badru	CM730991002EZK	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/130 3	Nakyagaba Janat	CF7605210CE7EC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/130 8	Kayemba Yasin	CM91012105ZPKL	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/131 1	Asimwe Joseph	CM8900910HDLFC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

UNRA2/17/131 2	Ogwang Morris	CM90001104MDC A	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/131 3	Oyoo Peterson	CM69070101JLPC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/131 4	Bogere Ronald	CM83075101E6DA	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/131 5	Lugemwa Patrick	CM88024106YJ4K	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/131 6	Bitswamba Robert	CM83015101XFPF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/132 6	Kahigwa Fortunat Hosea	CM930151044EQG	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/133 2	Mugisha James	CM77027105097E	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/133 4	Otober Moses	CM91050100LOWC	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/133 5	Olinga Peter	CM77021103LWZL	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/133 7	Namatovu Mastura	CF890321037RQC	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/133 8	Nakisiu Sharon	CF9003010234XK	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/133 9	Atuhire Shamimu	CF90034102LATD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/134 0	Atuhaire Jackline	CF93010103N6CE	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/134 4	Karyeija Geoffrey	CM82027101AAATH	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/134 6	Nuwasisima Aggrey	CM83106105JFMK	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/134 7	Ocumar John Boco	CM84043102HX7C	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/134 9	Wasswa Henry Kitandwe	CM8703014TLPF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/135 0	Sekasamba Isaac	CM870441010D8K	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/135 2	Ongoro Sam	CM87076103WHGG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/135 3	Opapa Tonny	CM890741021H8L	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/135 4	Niwagaba Edwin	CM90009102EUEL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

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UNRA2/17/135 7	Atwine Jonan	CM92027104U2PD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/135 8	Ongia Polycarp	CM82001105MUPK	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/136 0	Ogali Patrick	CM72022103KUMG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/136 1	Obeti Gilbert	CM93002104D3CC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/136 7	Kazibwe Ronald	CM8802310810XA	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/136 8	Mulumba Gideon	CM900241057KTC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/137 0	Taremwa Reid Mujuni	CM92027102EGOL	3,000,000	36,000,000	RA5b	3,000,000	36,000,000	0
UNRA2/17/137 4	Orach Robert	CM84085103HN4G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/137 5	Ssenyangye Joseph	CM93052105AYJF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/137 7	Ofwono Gilbert Opondo	CM930391021WE	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/137 8	Namugerwa Sarah	CF930471029T4E	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/137 9	Talemwa Diana Nassolo	CF94012100RZCF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/138 0	Nakyejwe Jessica Babirye	CF94052108RULD	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/138 1	Karatunga Kenneth	CM85010107465J	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/138 2	Kemigisha Doreen	CF94061102GLVD	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/138 3	Nabankema Caroline	CF9405210977LH	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/138 5	Nyakiira Pius	CM92034106RJPF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/138 6	Agaba Ritah	CF92004105K6VC	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/138 7	Mugaga Derrick	CM920271039K3H	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/139 1	Mirembe Julius	CM68084100V10G	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/17/139 5	Tinyine Richard	CM881121022YUL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

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UNRA2/17/140 2	Nanyonjo Justine	CF88069100E24J	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/140 3	Nabunnnya Geraldine	CF89052102UEFG	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/140 4	Akol Peninah Akomolot	CF941081007LYK	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/140 5	Opio Martin	CM880351010CED	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/140 6	Namanya Peter	CM88055100CZWD	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/140 7	Mugabi Hannibal Mpirwe	CM900621049QCJ	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/140 8	Adebako Richard Denis	CM92029101Q50C	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/140 9	Ongwen Steven	CM92052107Q7ZF	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/142 0	Aine Faith Ingrid	CF94055102TAZG	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/142 1	Ayeesiga Cranmer	CM89006100CXFA	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/142 3	Kibuuka Adonia	CM8005210110NJ	3,000,000	36,000,000	HRC-7	3,000,000	36,000,000	0
UNRA2/17/142 5	Kibet Edinan	CM92014100HMWD	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/17/143 1	Mucunguzi K. Philip	CM90037102TOML	3,000,000	36,000,000	RA4	3,000,000	36,000,000	0
UNRA2/17/143 2	Owomugisha Noeline	CF9303710443QL	3,000,000	36,000,000	RA7	3,000,000	36,000,000	0
UNRA2/17/143 6	Abbo Racheal Catherine	CF8803910967FG	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/18/143 7	Nansoye Sophie	CF87024107E7TA	3,000,000	36,000,000	RA4	3,000,000	36,000,000	0

Sub Program : National Roads Construction

CostCentre : Headquarters

District :Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
New	Eling Bernard	CM6902213U25H	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/002 7	Okiria Samuel	CM840351011KYG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/15/003 7	Njuuki Naboth	CM8503410156WG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/015 3	Malinga Emmanuel	CM83043100VKUA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/022 5	Ikaaba Peter	CM74075105X3TA	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/022 8	Drichi Henry Hannington	CM85040101QF9L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/022 9	Okwanga Martin	CM80040120240TF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 1	Walugendo Martin Aspa	CM68083102PWDH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 2	Ssetenda Daniel	CM74068105NVQJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 3	Mukasa Ronald Wilfred	CM79032109A9D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 4	Wanyama Richard Egesa	CM78041101QMYD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 5	Anyama Alfred	CM770291002FOG	1,600,000	19,200,000	RA7	1,600,000	19,200,000	0
UNRA2/15/023 6	Okema Ochaya Fred	CM 770051007ADH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 7	Ogen Charles	CM76074100LUGD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/023 8	Nkusi Samson Sama R	CM75064100YGYC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 0	Baguma Alfred	CM8200610563CTH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 1	Kazibwe Godfrey	CM80030105FGZG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 2	Nyendwoha Julius	CM82025104E09G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 3	Ssemwanga Fred	CM700911025U5A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 6	Esedu Patrick	CM750381012QGG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 7	Sempala Huudu	CM750681005K5J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 8	Ogwang Fred	CM74074102Q7RC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/024 9	Atim Robert	CM7710312072AH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

UNRA2/15/025 1	Adoko Geoffrey	CM780011022PVG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/025 2	Onyanga James Martin	CM 750881003CHL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/025 3	Mukwaya Samuel Douglas	CM7505210113XK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/025 4	Kedi Peter Simon	CM82043102E5VK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/025 5	Mugisha Charles	CM67064101DL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/025 6	Tumusiime William	CM69027104CNUA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/025 7	Kajubi Abdul Majid	CM72012103TRPL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/025 8	Mugwanya Dennis	CM8003010505AUNA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/025 9	Dyogo Moses	CM71102101UCVA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 0	Kasaato Dick	CM691001011JKF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 3	Walyaula Francis	CM72067103CQA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 4	Egunyu Moses Sam	CM78038104DE3J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 5	Tamuzadde Christopher	CM67064100V9NG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 7	Emukura Moses	CM63058101AMAA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 8	Bagaga Erusania	CM80094103UL2F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/026 9	Balinda Milton	CM 670091045VLD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 0	Kyalimpa Dan	CM77008104LDEJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 1	Galiwango Godfrey	CM69052102RRTH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 2	Tumwine Joseph	CM71046100K85H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 3	Kabuubi Joseph	CM76025103A7LF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 4	Ocanit Francis	CM620381004Y4J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/15/027 5	Kyebatenda S. David	CM72016101RWWC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 6	Ssembuya Joseph	CM80105102G16F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 7	Odongo Patrick	CM740051055AMJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/027 8	Lubega Lawrence	CM66006102YMAC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 0	Mayanja Henry	CM74082102HJXG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 3	Mutaki James Katabula	CM64064100HE2A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 4	Natoolo David Richard	CM78026100ZLQK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 5	Odongo Ben	CM75022103TATD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 6	Ewichu Robert	CM71054101ZZDK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 7	Sekalega David	CM75069103FAEK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/028 8	Ocitti Richard	CM700191038R9L	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/028 9	Okwir Martin	CM69111102TDEG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 2	Ocaya Solomon	CM78005103HQNA	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/029 5	Ogenumu Gilbert K	CM67033105UDQD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/030 2	Nkugwa Yusuf	CM 85069101FNHG	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/15/030 8	Muhumuza Sebastian	CM700061001EDA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/032 3	Musisi Fred	CM6005210FM1VJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/032 4	Kajuma Abdulkahar	CM770251002RNA	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/032 5	Katenta Alex Akiiki	CF64048107JC5A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/032 6	Serunjogi Abudul	CM85023102RMKH	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/032 7	Arinaitwe John Bosco	CM79061104G8ZG	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0

UNRA2/15/032 8	Tyan Patrick	CM720761010L9F	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/032 9	Angom Santa	CF680051045YWA	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/033 0	Massa Henry Waduwa	CM730511001I5D	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/033 1	Birungi Francis	CM81009100A9A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/033 2	Sekajja Ali Balikudembe	CM8002310023NF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/033 4	Kiiza Grace	CM75075101KGFG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/033 5	Ochieng Stephen Obbo	CM78027108334E	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/033 7	Rugumayo Richard	CM85048103KHTJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/033 8	Kihumuza Denis	CM900061003PZE	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/033 9	Mugaya Robert	CM710131088U3A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/034 0	Kabagambe Christopher	CM6902510108NG	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/034 2	Baraza Stephen	CM730421003P8L	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/034 3	Maderu Ibrahim	CM69072104EIQF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/034 4	Bazira Ganatiyo	CM640751000K7K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/034 5	Magezi Ertasaifi	CM6700610017CF	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/034 6	Kiwanuka George	CM71024101ALML	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/034 7	Ramathan Issa	CM72066103JMOD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/034 8	Moroga Simon	CM67066102146L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/034 9	Kasingye Francis	CM80101104FG6D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/035 1	Odong Kagwa Paul	CM721111047Y8F	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/035 2	Kiyaga Leeta	CM70032108FHAG	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0

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UNRA2/15/035 3	Tumushabe Fred	CM75034107E75L	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/035 4	Tweheyo Esau	CM76034107E7YL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/035 5	Mukasa David	CM81013104FGAL	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/035 6	Goodluck Francis	CM69010100HV5A	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/035 7	Wangalya Robert	CM65039102JN1JLC	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/035 8	Kahooza Emmanuel	CM79046102NRYJ	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/035 9	Kanzo Ezekiel Tata	CM78029101LKUC	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/036 0	Nyakoojo Alister	CM66010103GM9H	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/036 1	Mwesigwa Anatoli	CM 750621066HQF	1,430,000	17,160,000	RA9	1,430,000	17,160,000	0
UNRA2/15/036 4	Omodo Aron Bob	CM 780221064W5E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 2	Masereka Fred Balaba	CM 7201510C684K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 4	Blick Peter Black	CM70006104992A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 8	Senabulya Livingstone	CM81023105EYVL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/037 9	Rutaremwya Abel	CM680371063VNA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 2	Lwanga Denis	CM84052105D0GF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 3	Muhumuza Moses	CM720251003FCL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 7	Mutalage Ronald	CM72013106KAWD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/038 8	Kyambadde Martin	CM 74075103RRKL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 0	Wambi Haruna	CM67079100FD2A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 1	Masaba James	CM660671039WLE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/039 8	Obia Tadeo	CM72066100E8DE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

UNRA2/15/039 9	Asimwe Ronald	CM73092101Z93H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 3	Obong Alex	CM690761025MPJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/040 4	Ssemakula Sam	CM60052104KFAC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/041 6	Kiiza Stephen M	CM770671003W3H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 4	Peera Ronald	CM74008102PUXF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 6	Kagimu Joseph	CM62052107NG7G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/042 7	Ssemakula Lameck	CM760301030QCH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 1	Maate Philip	CM7601510A4D3F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/043 5	Abaza Victor	CM75002100406E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 1	Sekitte Herbert	CM80044102W1RE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 3	Muzungu Tom	CM 700021202YP5A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 4	Lemeriga Stephen A	CM76002108TYGG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 5	Aman Abdul	CM73027103QR9C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 7	Ayella George	CM68019103MELJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/044 9	Otober Richard	CM62071102WD8H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/045 5	Magira Samuel	CM59067103EIQD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/047 6	Otekat Linda	CF760971026HWD	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/047 9	Sunday Moses	CM9000210EC8GA	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/049 1	Byaruhanga Charles	CM740251016TDA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/049 2	Twinomujuni Vallence	CM72008101XX5C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/049 3	Ssengendo Kigozi Charles	CM670321071HNG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/16/049 4	Mutabazi Patrick Robert	CM71046103YH7D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/049 5	Echatu Francis	CM70058100YCCL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/049 8	Adrabo William Butia	CM62002100Z2GH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/049 9	Byaruhanga Micheal	CM 720161091F2E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/051 2	Nanyonjo Sarah	CF69082102E1KA	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/051 9	Akampurira Alex Kategaya	CM740121001FPH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 0	Ssimbwa Rashid	CM730231042XND	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 1	Katunzi Julius Ceaser	CM79083104WKJL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 2	Matsiko Julius	CM89009102HR1H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 3	Ogwang Quirinius	CM710381008F0G	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 4	Pule Boniface	CM840761058H7E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 5	Lubega Brian	CM84024106ZQEA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 6	Mushabe Maxima	CM91106102FLJJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/052 7	Wanyama Justine	CF76042100WWMK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 2	Andruga Ahmed Mohammed	CM800021049EJJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 3	Lubogo Davidson Williams	1421330003T7X	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 4	Luswata Athanasius Charles	CM79105101NAAJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 5	Ssewankambo Robert	CM7605210FJECC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 6	Kibira Joshua	CM8105210HA8DG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 7	Mutegeki Lord Daniel	CM76048104UHL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/053 8	Kintu Ivan	CM840121022PPF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

UNRA2/16/053 9	Yawe Joseph	CM8510510382DD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/054 0	Kitengeja Asadhu	CM890301052NEL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/054 2	Mugendawala William	CM7806410216AE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/054 3	Aliganyira Charles	CM830101056U7G	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/054 4	Kizza Gerald	CM 860521092V5J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/054 6	Madaya David	CM73051102EU5F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/055 0	Muhoozi Vincent	CM73034100NTMF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/055 1	Erisu Samuel	CM75038102W29L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/055 4	Acidri James	CM86002100GXQA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/055 8	Igelat Raphael	CM720431015KJF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/055 9	Ndyanabaisi Jackson	CM77006100DL5H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 0	Isabirye Dick	CM70013103YMMC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 2	Tebitendwa Gideon	CM79031102LK9E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 4	Obooli John	CM760351009A6L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 5	Kagaayi Lawrence	CM880036109ZRPD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 6	Apecu Berocan Daniel	CM840331029LCL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 7	Mohamed Lemmy	CM73012101M5YD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 8	Kyatigonza Samuel	CM 75025103GAYL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/056 9	Ojama Denis	CM820210IN4QC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 0	Hyuha Issa	CM85008102Q6PG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 2	Ssemakula Paul	CM78099104FURA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/16/057 3	Wapande Mohammed	CM720261043H8K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 4	Komakech Richard	CM82005106Y5ZF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 5	Taligoola Amuza	CM8000710314ZE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 6	Odongkara Francis	CM74110101YPPWA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 7	Mubiru Edward	CM810321024ADD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 8	Mugume Julius	CM74006103W6DF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/057 9	Wobwemi Patrick	CM66082102WHXC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 1	Oloya Francis	CM8211010101NH5J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 2	Mbareeba B Enoch	CM 8102710N0ZA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 3	Opade Nicholas	CM79035101118H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 4	Mutalya Bosco	CM7806410052LF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 5	Ssekiddo Richard	CM720681045VFG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 6	Oola Samuel Kidega	CM7300510039DGL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 7	Ssengooba Patrick	CM82099102HOKED	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 8	Mugabe Joseph Kyenalaba	CM73039108KM8C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/058 9	Bamugaya Yahaya Columbus	CM 760101053VJC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/059 0	Oloa Tonny Okodi	CM82076104D1ZJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/059 5	Mbabazi Joseph	CM71009107JVLf	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/059 6	Muyinda Geoffrey	CM68075104ZLAC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/059 9	Oyoo Henry	CM820191013LVE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/060 0	Asimwe Micheal	CM811061009T8G	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

UNRA2/16/060 1	Wokorach Patrick	CM86019102E96F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/060 4	Mugisha Simon Peter	CM75006101T3QH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/060 5	Ngobi Jafali	CM85049103PTJC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/060 8	Okeo David	CM75038103XRTG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/060 9	Okidi Silver Augustine	CM71019100724D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/061 0	Ssekabira Moses	CM85012104L49L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/061 1	Sentamu Moses	CM86016103QC9A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/061 3	Ariko Andrew	CM75043103T35H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/061 5	Nyeko Kerali Simon	CM770051024K4K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/061 7	Opade Nelson Jason	CM77026100X4YF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/061 8	Okwong David	CM830871019YIF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 2	Lugwamoi Samuel Odyek	CM800501015ECH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 3	Byamukama Nicholas	CM84004106P47J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 4	Otto Simon	CM740191032C8J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 5	Kajja Rayan	CM800521042Q8H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 6	Matsiko Bob	CM90027101R6XK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 7	Gumisiriza Paddy	CM 73034100UW3G	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 8	Akabwai Ismael	CM720791007TLC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/062 9	Kamara Julius Jackson	CM7807910350YA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/063 0	Mugabe Tom Jwarirakanwa	CM8400910AWPTH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/063 1	Kaamu Vincent	CM86078101AKJH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/16/063 2	Abitekaniza Milla	CM800251016D4F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/063 3	Odich Morrish	CM91022101ND5L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/063 4	Barasa Wycliffe John	CM7004210757TD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 1	Aurien Julius	CM73048102PRWC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 2	Lubega Moses	CM86005103U69K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 3	Anyima Patrick	CM8102210582FA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 4	Obong Tonny	CM860221046TVC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 6	Orongo Charles	CM77111102TXHE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 7	Akora Peter Ojuku	CM70010109CGLK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 8	Engola Patrick Elly	CM770221057ZDJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/064 9	Kajura Ismail	CM740921006N7C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 0	Kato John Bosco	CM73049100XJUH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 1	Nampandu Joshua	CM740721014J5D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 2	Mugisha Ahmed	CM820151003PUG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 3	Besigye Wilber	CM790091050KRA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 4	Kiiza Daniel	CM73025100TTDG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 5	Asiku Ronald	CM82077104ADVL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/065 7	Busobozi Dan	CM770101062E4A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/066 2	Nkwanga Stephen	CM73041101H66K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/066 5	Ssemuli Ahmed Ssesanga	CM84069100GUGK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/066 6	Ssetimba Eugen Paul	CM690521050FPH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

UNRA2/16/066 8	Orach William	CM7500110039MF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/066 9	Sekajigo Frank	CM8510510512IG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 0	Candia Ely Paul	CF8900210A1ILK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 1	Bangirana Julius	CM71027100L9QD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 2	Mbonamahe Geoffrey	CM700061012Q6E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 3	Munyira Charles	CM76007105CP6L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 4	Omuron Haruna	CM720791044HRA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 5	Rwechungura Jude Zungu	CM 76004105ZEOF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 6	Opila Moses	CM79058103MVCH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 7	Nengo Joel	CM84088103VP5J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/067 9	Uwachigi Ratib Saidi	CM75002102LEMF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/068 0	Karamagi Yahaya	CM71006100HU8H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/068 1	Ategeka B. Sele	CM77048100KDUID	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/068 3	Hategekimana Vian	CM7901810097CK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/069 4	Kairu Rogers	CM94048106VANH	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/069 6	Mwine Javan	CM930091059SD	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/070 2	Mpumwire Fidelis	CM83061101XIDE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/070 3	Beteise Moses	CM86034108JAMC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/070 5	Gumisiriza Richard	CM 73010101YZVE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/071 2	Odongo Francis Dickens	CM750221001CCA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/071 7	Friday Joseph	CM68010101F64D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/16/072 2	Balikuddembe Muganga	CM86030102XHYP	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/072 5	Hinghondo Francis	CM80060105E3HH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/072 6	Emiau Alfred	CM86038101FG2F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/073 3	Ojok Ogal Tonny	CM830571024MRE	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/073 4	Matovu John Rogers	CM92024102JUCC	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/074 0	Fungaro Charles	CM75066100Z5CJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/074 4	Bbaale Francis	CM75031103M9CG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/074 8	Seruzzi John Bosco	CM72044100ZP9L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/075 0	Magezi Wilson	CM81018108JZ0E	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/075 5	Ayonge Bonny	CM87057101F37K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/075 8	Kyalisiima Keren	CF 880921000Y6E	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/077 1	Wandera Jackson	CM640421010CNG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/077 3	Atwooko Edmond	CM88022105JF1J	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/078 0	Zoodia David	CM87002106WZJA	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/078 1	Barasa Hamfrey	CM830421037DWI	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/078 5	Oryek Stephen	CM83111100YA4F	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/078 6	Akuno Adhiriana	CF91039103F6UH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/078 7	Kitara Wilson	CM84085102R0RH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/080 7	Muguma Simpson	CM860081063M5J	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/080 9	Obero Walter	CM87088104G0XC	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/081 1	Olwa Bonny	CM87088101NL7A	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0

UNRA2/16/081 3	Nsubuga Tony	CM8205210GJXVE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/082 0	Mubiru Isaac Eddie	CM 82023103V3XE	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 1	Agaba Edwin	CM860371000ZCF	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 2	Wangwanyi Ambrose	CM89026101K28E	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/082 5	Okwonga Godfrey Binaisa	CM87050101ZFIL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/16/084 7	Tusime Abagira David	CM72027108DMOD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/088 0	Tumwujukye Isaac	CM87101104CMAH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/088 4	Nimusiima Joel	CM90034102M4XK	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/089 2	Balikuddembe Niambaazi	CM88036100JDAD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/090 5	Mulenyi Moses	CM73041102DEWE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/090 7	Lukwago Alex	CM8405210CGM7C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/090 8	Opedun Francis	CM92021101FU4G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/090 9	Gumisiriza Ambrose	CM90034109FP9L	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/091 0	Mulinda Simon Kule	CM91015101M94G	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/091 1	Akora Ben	CM87035100VRRJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/091 2	Tafuma Michael	CM9001310813JL	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/091 4	Kuteesa Christine	CF88035101YDIE	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/092 3	Mwesigwa Grace	CM81008106K2KK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/092 4	Senyondo Tyson Njuki	CM89012104JX0J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/093 7	Mumbogwe Denis	CM86064103HALH	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/094 0	Esia Hussein	CM1033630008NTK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/16/094 1	Kyebene Godfrey	CM 830721043Q8D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/095 3	Mwanga Emmanuel	CM890221027TQH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/095 5	Barya Johnson	CM86009102HTGD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/095 7	Mutegeki Samuel	CM850251014W2F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/095 8	Odongo George Johnson	CM790881055HJJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/097 0	Abigaba Robert	CM750101018PXE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/097 2	Iga Godfrey	CM87030104NV4L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/097 4	Bigambira Apollo	CM6803410194E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/099 4	Ainamaani Rebecca	CF920091098RCH	1,300,000	15,600,000	HRC-10-2	1,300,000	15,600,000	0
UNRA2/16/099 8	Okedi Hussein	CM70079102NGTB	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/102 6	Lwembawo John Bosco	CM79023106WHKC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/102 7	Okangara Tonny	CM8508810172XJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/103 2	Kilama George	CM85019103DD8L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/103 3	Mugerwa Fred	CM92068101ZDRD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/103 4	Drami Martin	CM89040100X7AF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/103 5	Tusiime Isaac	CM93024102MZRJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/103 7	Muganza Fredrick Grace	CM70013100MQNG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/103 8	Mbusa Rougers	CM9001510AZ8RA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/104 0	Mwesigwa Emmanuel	CM9000810690RH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/104 1	Engenye Peter Deo	CM69054100N56C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/104 2	Muzira Charles	CM710071005HAK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

UNRA2/16/104 3	Losike Francis Akiyo	CM720201002DGJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/104 6	Okello Emmanuel	CM87038104RMD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/104 7	Ekabot Charles Peter	CM86021102THAA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/104 8	Buyi Lawrence	CM66089101DQ6H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/104 9	Teko John	CM70108102783E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/105 0	Olaja Richard	CM72097100U5MC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/105 1	Atali Simon	CM84038103FL9K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/105 2	Olanyo Simon Peter	CM86058103MYRF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/105 3	Ogoga Geoffrey	CM76076102D2CA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/105 4	Opio Anthony	CM730431028M5C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/105 5	Alingu Emmanuel	CM760541045GMK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/105 6	Otim Stephen	CM73085101T86K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 0	Lubega Joseph	CM82030104A8YD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 2	Matsiko Rameka	CM92045102XVCE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 3	Busingye Joshua	CM900321025YKD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 4	Kamya Nicholas	CM88032101N7NK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 5	Kiiza Deo	CM870061028TRK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 6	Mukisa Ronald Mubiru	CM720421005VOK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 7	Ssekibaamu Henry	CM730821037AHF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 8	Mwijuka Amon Mateeka	CM74027107M8CH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/107 9	Ojok Jimmy	CM77001104TL7C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/17/108 0	Otim James	CM84058100Y5FD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/108 2	Epodoi Vincent Alex	CM65038104NA8H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/108 3	Aswa Isaac	CM760581022FHJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/108 4	Ogema Charles	CM860421057FQF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/108 6	Ochieno Isaac	CM870421061YQL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/108 7	Mubiru Charles	CM72100102NFOG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/109 4	Wathum Richard	CM84033101JFAD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/109 6	Bukenya Yubu Job	CM880271015QHG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/109 8	Osombe Zachary Mandy	CM91082101QU9L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/110 0	Lugemwa Kenneth	CM930231001MND	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/110 2	Eseru Ivan	CM8905810204RD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/116 7	Tumwikirize Edgar	CM89034104L6XE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/118 7	Kato James	CM8600610012QE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/120 2	Agume Isaac	CM90034106UHKD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/122 4	Ojambo Denis Egesa	CM790421053MFD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/122 6	Sendagire Henry Simons	CM73030104JPHE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/122 8	Opondo Victa	CM930391025GAF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/123 5	Madrara Alex Victor	CM79071102EFLG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/123 9	Jachan Raphael Staray	CM8408710342JF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/124 4	Ssemanda John Bosco	CM77068102HKWA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/125 0	Kimbowwa Mike Lutaaya	CM821051010H0J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

UNRA2/17/125 5	Were Abdu Latif	CM8802610458FJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/125 8	Iberut Richard Plus	CM68043103EEK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/127 3	Ojok Godfrey	CM870221015FWJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/127 9	Engur Remos	CM89000110140KA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/128 3	Opio Moses	CM8703810564RG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/129 2	Mukama Frank	CM86027692T4MD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/129 7	Wambuzi Godfrey Patrick	CM880071042NAE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/129 8	Yenga Muhamadi	CM74060100KVIE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/129 9	Opio Joshua Opio	CM9200110133	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/130 2	Musasizi Dan	CM74101105YWJA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/130 7	Awara James	CM86002100ERDJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/130 9	Matsiko Ivan	CM8603410ACJR	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/131 0	Muhammadi Gaddafi	CM85025101V8RA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/131 8	Twesige Simon	CM92006101HXXA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/131 9	Alittha Norbert	CM89016108UH6D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/132 1	Lomong Charles	CM881071013CPD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/132 2	Mamudu Musa	CM870021001RAF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/132 3	Angudria Alfred Bayo	CM880021004ZFE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/132 4	Andrionzi Moses	CM7000310AHQMG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/132 7	Mugoya Ismail	CM79013100TOVL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/133 3	Mafabi Godfrey	CM860751029V3K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/17/133 6	Kule Stanley	CM82015107143K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/134 1	Wamaanah David Situma	CM70067102KK5F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/134 2	Otim Gideon Wameri	CM760781024RRJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/134 5	Jagenda Denis	CM85064102GQFL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/134 8	Kizza Sulait	CM8503110000MA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/135 1	Odur Boniface	CM87074101WKKK	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/135 5	Mubangizi Gilbert	CM90061101QWWH	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/135 6	Tumuhimbise Keneth	CM90101100ZFNE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/136 3	Amodoi Stephen	CM9105810083GL	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/136 4	Tibamwenda Jimmy	CM820151096KUD	2,035,000	24,420,000	RA8	2,035,000	24,420,000	0
UNRA2/17/138 4	Abomuhwezi Vian	CM880371028JIE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/138 9	Ssemakula Micheal	CM8505210A6WQE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/139 0	Obiiti Sam	CM90079101166A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/139 3	Senoga James	CM84052106VYR6D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/141 2	Nabukwasi Irene Robinah	CF88051105ZZ2J	2,220,000	26,640,000	RA7	2,220,000	26,640,000	0
UNRA2/17/141 3	Tumukunde Evelyn	CF9205210EGURL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/141 4	Kasingo Ronald	CM77101100YDVC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/17/141 5	Dhatemwa James	CM790821053FFL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/141 6	Aitkira Geoffrey	CM81006104QH2J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/141 7	Karamagi Godfrey	CM840061006PQH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/141 8	Atugonza Patrick	CM84016102MP6L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

Vote: 113**Uganda National Roads Authority****FY 2018/19**

UNRA2/17/141 9	Guminkiriza John Paul	CM90064100LM4L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/142 2	Odeke Alex	CM760211002JHG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/142 4	Asimwe Francis	CM9065104PQ3F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/142 6	Cassio Shafiq	CM9402910106HJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/17/142 8	Omara David	CM78076101R2PA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
Total Annual Salary (Ushs) for Program: National Roads Maintenance & Construction			4,634,450,878	55,613,410,536		4,634,450,878	55,613,410,536	0
Total Annual Salary (Ushs) for Vote: Uganda National Roads Authority			4,634,450,878	55,613,410,536		4,634,450,878	55,613,410,536	0

Vote 113 Uganda National Roads Authority

Works and Transport

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	RA5b	30	26	4	4	24,000,000	288,000,000
Accounts Assistant	RA6a	10	8	2	2	7,728,000	92,736,000
Administrative Assistant	RA6a	1	0	1	1	3,864,000	46,368,000
Bridges & Structures Engineer	RA5b	3	1	2	2	12,000,000	144,000,000
Director Procurement	RA2	1	0	1	1	21,000,000	252,000,000
Electro-Mechanical Technician (W/B)	RA7	2	0	2	2	3,700,000	44,400,000
Enforcement Officer	RA6a	50	28	22	10	38,640,000	463,680,000
Enforcement Officer (Supervisor)	RA5b	11	3	8	8	48,000,000	576,000,000
Ferry Attendant	RA9	30	12	18	6	7,800,000	93,600,000
Ferry Master	RA6a	11	10	1	1	3,864,000	46,368,000
Fleet Assistant	RA9	216	203	13	10	13,000,000	156,000,000
Head Land Acquisition	RA3	1	0	1	1	17,000,000	204,000,000
Head Mechanical Services	RA3	1	0	1	1	17,000,000	204,000,000
Head Project Formulation	RA3	1	0	1	1	17,000,000	204,000,000
Head Traffic & Road Safety	RA3	1	0	1	1	17,000,000	204,000,000
Highway Specialist	RA4	5	2	3	2	20,000,000	240,000,000
Hydrologist	RA4	2	1	1	1	10,000,000	120,000,000
Legal Manager- Policy & Board Affairs	RA4	2	1	1	1	10,000,000	120,000,000
Maintenance Design Engineer	RA5b	5	4	1	1	6,000,000	72,000,000
Manager Bridges & Structures	RA4	5	2	3	1	10,000,000	120,000,000
Manager Field Operations	RA4	1	0	1	1	10,000,000	120,000,000
Manager Maintenance Design	RA4	1	0	1	1	10,000,000	120,000,000
Manager Network Planning	RA4	1	0	1	1	10,000,000	120,000,000
Manager Road Rehabilitation	RA4	5	2	3	2	20,000,000	240,000,000
Manager Technical Audit	RA4	5	0	5	3	30,000,000	360,000,000
Materials Engineer	RA5b	4	3	1	1	6,000,000	72,000,000
Mechanic	RA7	49	46	3	3	5,550,000	66,600,000
Pavement Engineer	RA5b	1	0	1	1	6,000,000	72,000,000
Pavement Specialist	RA4	1	0	1	1	10,000,000	120,000,000
Plant Operator	RA7	204	176	28	10	18,500,000	222,000,000
Procurement Officer- Works	RA6b	3	2	1	1	3,000,000	36,000,000
Quantity Surveyor	RA4	1	0	1	1	10,000,000	120,000,000
Records Assistant	RA7	10	4	6	3	13,500,000	162,000,000
Resident Engineer	RA4	3	2	1	1	10,000,000	120,000,000
Road Maintenance Engineer	RA5b	56	54	2	2	12,000,000	144,000,000
Road Safety Specialist	RA4	1	0	1	1	10,000,000	120,000,000
Senior Financial Auditor	RA5a	3	0	3	2	14,000,000	168,000,000
Senior Legal Officer- Contract & Claims	RA5a	2	1	1	1	7,000,000	84,000,000
Senior Legal Officer- Litigation	RA5a	4	3	1	1	7,000,000	84,000,000
Senior Materials Technician	RA6a	1	0	1	1	6,000,000	72,000,000

Vote 113 Uganda National Roads Authority

Senior Occupational Health and Safety Officer	RA5a	1	0	1	1	7,000,000	84,000,000
Senior Procurement Officer-Supplies	RA5a	1	0	1	1	7,000,000	84,000,000
Senior Procurement Officer-Works	RA5a	3	1	2	2	14,000,000	168,000,000
Senior Records Officer	HRC-4	1	0	1	1	7,000,000	84,000,000
Senior Technical Auditor	RA5a	6	3	3	1	7,000,000	84,000,000
Station Manager	RA4	23	22	1	1	10,000,000	120,000,000
Surveyor	RA5b	2	0	2	2	12,000,000	144,000,000
Traffic/Road Safety Engineer	RA5b	2	0	2	2	12,000,000	144,000,000
Weighbridge Controller	RA5b	12	7	5	5	30,000,000	360,000,000
Weighbridge Operator	RA7	36	34	2	2	3,700,000	44,400,000
Welder	RA7	2	1	1	1	1,850,000	22,200,000
Total		833	662	171	114	637,696,000	7,652,352,000

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousand</i>	<i>US\$</i>
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Sector: Works and Transport

Programme :51 National Roads Maintenance & Construction

Recurrent SubProgrammes:

SubProgramme: 01 Finance and Administration

Class of Output: Outputs Provided

Output: 01-Monitoring and Capacity Building Support

Item: 213001-Medical expenses (To employees)

Input to be procured: Medical Expenses - Staff and Family-1242

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	500.0	2,000,000
Unit cost :	4,000	<i>w/o Non Wage</i>	500.0	2,000,000
Procurement Method:	Open Bidding	Quarter 1	125.0	500,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	125.0	500,000
Procurement Process Start Date:	9/29/2018	Quarter 2	125.0	500,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	125.0	500,000
		Quarter 3	125.0	500,000
		<i>w/o Non Wage</i>	125.0	500,000
		Quarter 4	125.0	500,000
		<i>w/o Non Wage</i>	125.0	500,000

Item: 213003-Retrenchment costs

Input to be procured: Retrenchment - Other Costs-1552

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Various	Annual Total	10.0	100,000
Unit cost :	10,000	<i>w/o Non Wage</i>	10.0	100,000
Procurement Method:	Direct Procurement	Quarter 1	2.5	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.5	25,000
Procurement Process Start Date:	7/1/2018	Quarter 2	2.5	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	25,000
		Quarter 3	2.5	25,000
		<i>w/o Non Wage</i>	2.5	25,000
		Quarter 4	2.5	25,000
		<i>w/o Non Wage</i>	2.5	25,000

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Adverts-1166

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No of adverts	Annual Total	369.4	369,376
Unit cost :	1,000	<i>w/o Non Wage</i>	369.4	369,376
Procurement Method:	Open Bidding	Quarter 1	92.3	92,344

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	92.3	92,344
Procurement Process Start Date:	9/29/2018	Quarter 2	92.3	92,344
Date contract signature/commitment:		<i>w/o Non Wage</i>	92.3	92,344
		Quarter 3	92.3	92,344
		<i>w/o Non Wage</i>	92.3	92,344
		Quarter 4	92.3	92,344
		<i>w/o Non Wage</i>	92.3	92,344

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars -2142

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No. of workshops	Annual Total	45.0	449,718
Unit cost :	10,000	<i>w/o Non Wage</i>	45.0	449,718
Procurement Method:	Open Bidding	Quarter 1	11.2	112,429
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	11.2	112,429
Procurement Process Start Date:	9/29/2018	Quarter 2	11.2	112,429
Date contract signature/commitment:		<i>w/o Non Wage</i>	11.2	112,429
		Quarter 3	11.2	112,429
		<i>w/o Non Wage</i>	11.2	112,429
		Quarter 4	11.2	112,429
		<i>w/o Non Wage</i>	11.2	112,429

Item: 221003-Staff Training

Input to be procured: Staff Training - Capacity Building-1711

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of staff	Annual Total	3.0	97,000
Unit cost :	32,000	<i>w/o Non Wage</i>	3.0	97,000
Procurement Method:	Direct Procurement	Quarter 1	2.0	64,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.0	64,000
Procurement Process Start Date:	7/1/2018	Quarter 2	1.0	33,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	33,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Printed Publications - Expenses-1398

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	15.0	15,000
Unit cost :	1,000	<i>w/o Non Wage</i>	15.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	3.8	3,750

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	3.8	3,750
Procurement Process Start Date:	7/31/2018	Quarter 2	3.8	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.8	3,750
		Quarter 3	3.8	3,750
		<i>w/o Non Wage</i>	3.8	3,750
		Quarter 4	3.8	3,750
		<i>w/o Non Wage</i>	3.8	3,750

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Assorted ICT Services-713

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.0	60,000
Unit cost :	5,000	<i>w/o Non Wage</i>	12.0	60,000
Procurement Method:	Quotations	Quarter 1	3.0	15,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	3.0	15,000
Procurement Process Start Date:	7/31/2018	Quarter 2	3.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	15,000
		Quarter 3	3.0	15,000
		<i>w/o Non Wage</i>	3.0	15,000
		Quarter 4	3.0	15,000
		<i>w/o Non Wage</i>	3.0	15,000

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - General Staff Welfare-2110

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	58.0	116,006
Unit cost :	2,000	<i>w/o Non Wage</i>	58.0	116,006
Procurement Method:	Restricted Bidding	Quarter 1	14.5	29,002
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	14.5	29,002
Procurement Process Start Date:	9/29/2018	Quarter 2	14.5	29,002
Date contract signature/commitment:		<i>w/o Non Wage</i>	14.5	29,002
		Quarter 3	14.5	29,002
		<i>w/o Non Wage</i>	14.5	29,002
		Quarter 4	14.5	29,002
		<i>w/o Non Wage</i>	14.5	29,002

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Printing, Photocopying, Binding and Stationery-1375

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	14.5	722,801
Unit cost :	50,000	<i>w/o Non Wage</i>	14.5	722,801
Procurement Method:	Open Bidding	Quarter 1	3.6	180,700

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	3.6	180,700
Procurement Process Start Date:	9/29/2018	Quarter 2	3.6	180,700
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.6	180,700
		Quarter 3	3.6	180,700
		<i>w/o Non Wage</i>	3.6	180,700
		Quarter 4	3.6	180,700
		<i>w/o Non Wage</i>	3.6	180,700

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Items-1287

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	20.0	20,000
Unit cost :	1,000	<i>w/o Non Wage</i>	20.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	5.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	5.0	5,000
Procurement Process Start Date:	7/31/2018	Quarter 2	5.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	5.0	5,000
		Quarter 3	5.0	5,000
		<i>w/o Non Wage</i>	5.0	5,000
		Quarter 4	5.0	5,000
		<i>w/o Non Wage</i>	5.0	5,000

Item: 222001-Telecommunications

Input to be procured: Telecommunication Services - Telecommunication Expenses-1886

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	361.6	361,600
Unit cost :	1,000	<i>w/o Non Wage</i>	361.6	361,600
Procurement Method:	Open Bidding	Quarter 1	90.4	90,400
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	90.4	90,400
Procurement Process Start Date:	9/29/2018	Quarter 2	90.4	90,400
Date contract signature/commitment:		<i>w/o Non Wage</i>	90.4	90,400
		Quarter 3	90.4	90,400
		<i>w/o Non Wage</i>	90.4	90,400
		Quarter 4	90.4	90,400
		<i>w/o Non Wage</i>	90.4	90,400

Item: 222002-Postage and Courier

Input to be procured: Postal and Courier Services - Postage and Courier Expenses-1388

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.0	60,000
Unit cost :	5,000	<i>w/o Non Wage</i>	12.0	60,000
Procurement Method:	Quotations	Quarter 1	3.0	15,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	3.0	15,000
Procurement Process Start Date:	7/31/2018	Quarter 2	3.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	15,000
		Quarter 3	3.0	15,000
		<i>w/o Non Wage</i>	3.0	15,000
		Quarter 4	3.0	15,000
		<i>w/o Non Wage</i>	3.0	15,000

Item: 222003-Information and communications technology (ICT)

Input to be procured: ICT - Assorted ICT Services-714

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	9.3	928,528
Unit cost :	100,000	<i>w/o Non Wage</i>	9.3	928,528
Procurement Method:	Open Bidding	Quarter 1	2.3	232,132
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	2.3	232,132
Procurement Process Start Date:	9/29/2018	Quarter 2	2.3	232,132
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.3	232,132
		Quarter 3	2.3	232,132
		<i>w/o Non Wage</i>	2.3	232,132
		Quarter 4	2.3	232,132
		<i>w/o Non Wage</i>	2.3	232,132

Item: 223003-Rent – (Produced Assets) to private entities

Input to be procured: Rent to Private Entities - Office Space-1545

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Year	Annual Total	1.0	120,000
Unit cost :	120,000	<i>w/o Non Wage</i>	1.0	120,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	9/29/2018	Quarter 2	0.5	60,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	60,000
		Quarter 3	0.5	60,000
		<i>w/o Non Wage</i>	0.5	60,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Rent to Private Entities - Rent Expenses-1548

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Year	Annual Total	1.0	4,724,201
Unit cost :	4,724,201	<i>w/o Non Wage</i>	1.0	4,724,201
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Procurement Process Start Date:	9/29/2018	Quarter 2	0.5	2,362,100
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	2,362,100
		Quarter 3	0.5	2,362,100
		<i>w/o Non Wage</i>	0.5	2,362,100
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 223004-Guard and Security services

Input to be procured: Guard Services - Office Premises-674

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Year	Annual Total	1.0	790,900
Unit cost :	790,900	<i>w/o Non Wage</i>	1.0	790,900
Procurement Method:	Open Bidding	Quarter 1	0.3	197,725
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.3	197,725
Procurement Process Start Date:	9/29/2018	Quarter 2	0.3	197,725
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	197,725
		Quarter 3	0.3	197,725
		<i>w/o Non Wage</i>	0.3	197,725
		Quarter 4	0.3	197,725
		<i>w/o Non Wage</i>	0.3	197,725

Item: 223005-Electricity

Input to be procured: Electricity - Utility Bills-463

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	11.7	583,000
Unit cost :	50,000	<i>w/o Non Wage</i>	11.7	583,000
Procurement Method:	Direct Procurement	Quarter 1	2.9	145,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.9	145,750
Procurement Process Start Date:	7/1/2018	Quarter 2	2.9	145,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.9	145,750
		Quarter 3	2.9	145,750
		<i>w/o Non Wage</i>	2.9	145,750
		Quarter 4	2.9	145,750
		<i>w/o Non Wage</i>	2.9	145,750

Item: 223006-Water

Input to be procured: Water - Utility Bills-2084

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.0	39,840
Unit cost :	3,320	<i>w/o Non Wage</i>	12.0	39,840
Procurement Method:	Direct Procurement	Quarter 1	3.0	9,960
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	9,960

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Procurement Process Start Date:	7/1/2018	Quarter 2	3.0	9,960
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	9,960
		Quarter 3	3.0	9,960
		<i>w/o Non Wage</i>	3.0	9,960
		Quarter 4	3.0	9,960
		<i>w/o Non Wage</i>	3.0	9,960

Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation - Cleaning Services-306

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	17.9	178,691
Unit cost :	10,000	<i>w/o Non Wage</i>	17.9	178,691
Procurement Method:	Open Bidding	Quarter 1	4.5	44,673
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	4.5	44,673
Procurement Process Start Date:	9/29/2018	Quarter 2	4.5	44,673
Date contract signature/commitment:		<i>w/o Non Wage</i>	4.5	44,673
		Quarter 3	4.5	44,673
		<i>w/o Non Wage</i>	4.5	44,673
		Quarter 4	4.5	44,673
		<i>w/o Non Wage</i>	4.5	44,673

Item: 224005-Uniforms, Beddings and Protective Gear

Input to be procured: Clothing - Corporate Uniforms-341

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	0.1	19,500
Unit cost :	150,000	<i>w/o Non Wage</i>	0.1	19,500
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	7/31/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.1	19,500
		<i>w/o Non Wage</i>	0.1	19,500
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 227001-Travel inland

Input to be procured: Travel Inland - Expenses-2019

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	156.0	156,000
Unit cost :	1,000	<i>w/o Non Wage</i>	156.0	156,000
Procurement Method:	Direct Procurement	Quarter 1	39.0	39,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	39.0	39,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Process Start Date:	7/1/2018	Quarter 2	39.0	39,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	39.0	39,000
		Quarter 3	39.0	39,000
		<i>w/o Non Wage</i>	39.0	39,000
		Quarter 4	39.0	39,000
		<i>w/o Non Wage</i>	39.0	39,000

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Conferences, Seminars and Workshops-1954

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	10.0	200,050
Unit cost :	20,000	<i>w/o Non Wage</i>	10.0	200,050
Procurement Method:	Direct Procurement	Quarter 1	2.5	50,013
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.5	50,013
Procurement Process Start Date:	7/1/2018	Quarter 2	2.5	50,013
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	50,013
		Quarter 3	2.5	50,013
		<i>w/o Non Wage</i>	2.5	50,013
		Quarter 4	2.5	50,013
		<i>w/o Non Wage</i>	2.5	50,013

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Fuel Expenses-616

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	9.6	480,000
Unit cost :	50,000	<i>w/o Non Wage</i>	9.6	480,000
Procurement Method:	Open Bidding	Quarter 1	2.4	120,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	2.4	120,000
Procurement Process Start Date:	9/29/2018	Quarter 2	2.4	120,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.4	120,000
		Quarter 3	2.4	120,000
		<i>w/o Non Wage</i>	2.4	120,000
		Quarter 4	2.4	120,000
		<i>w/o Non Wage</i>	2.4	120,000

Item: 228001-Maintenance - Civil

Input to be procured: Building and Facility Maintenance - Maintenance, Repair and Support Services-197

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	136.7	136,691
Unit cost :	1,000	<i>w/o Non Wage</i>	136.7	136,691
Procurement Method:	Restricted Bidding	Quarter 1	34.2	34,173
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	34.2	34,173

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Procurement Process Start Date:	9/29/2018	Quarter 2	34.2	34,173
Date contract signature/commitment:		<i>w/o Non Wage</i>	34.2	34,173
		Quarter 3	34.2	34,173
		<i>w/o Non Wage</i>	34.2	34,173
		Quarter 4	34.2	34,173
		<i>w/o Non Wage</i>	34.2	34,173

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	402.8	402,800
Unit cost :	1,000	<i>w/o Non Wage</i>	402.8	402,800
Procurement Method:	Open Bidding	Quarter 1	100.7	100,700
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	100.7	100,700
Procurement Process Start Date:	9/29/2018	Quarter 2	100.7	100,700
Date contract signature/commitment:		<i>w/o Non Wage</i>	100.7	100,700
		Quarter 3	100.7	100,700
		<i>w/o Non Wage</i>	100.7	100,700
		Quarter 4	100.7	100,700
		<i>w/o Non Wage</i>	100.7	100,700

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Machinery and Equipment - Maintenance, Repair and Support Services-1079

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	86.9	86,900
Unit cost :	1,000	<i>w/o Non Wage</i>	86.9	86,900
Procurement Method:	Restricted Bidding	Quarter 1	21.7	21,725
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	21.7	21,725
Procurement Process Start Date:	9/29/2018	Quarter 2	21.7	21,725
Date contract signature/commitment:		<i>w/o Non Wage</i>	21.7	21,725
		Quarter 3	21.7	21,725
		<i>w/o Non Wage</i>	21.7	21,725
		Quarter 4	21.7	21,725
		<i>w/o Non Wage</i>	21.7	21,725

Development Projects:

SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

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		<i>Thousand</i>		
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	10.0	100,206
Unit cost :	10	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	100,206
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2018	Quarter 2	3.0	30,062
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	30,062
		Quarter 3	3.0	30,062
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	30,062
		Quarter 4	4.0	40,082
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	40,082

SubProgramme: 0267 Improvement of Ferry Services

Class of Output: Capital Purchases

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Specialised Machinery-1127

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number of Ferries	Annual Total	1.0	12,100,000
Unit cost :	12,100	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	12,100,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	12,100,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	12,100,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	5.0	500,000
Unit cost :	100,000	<i>w/o GoU Development</i>	5.0	500,000
Procurement Method:	RFP with EOI	Quarter 1	1.0	100,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	1.0	100,000
Procurement Process Start Date:	10/29/2018	Quarter 2	1.0	100,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	100,000
		Quarter 3	2.0	200,000
		<i>w/o GoU Development</i>	2.0	200,000
		Quarter 4	1.0	100,000
		<i>w/o GoU Development</i>	1.0	100,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Bridges-1557

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	3,900,000
Unit cost :	3,900,000	<i>w/o GoU Development</i>	1.0	3,900,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	1.0	3,900,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	3,900,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 0952 Design Masaka-Bukakata road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	320.0	3,200,000
Unit cost :	10	<i>w/o External Financing</i>	300.0	3,000,000
		<i>w/o GoU Development</i>	20.0	200,000
Procurement Method:	Open Bidding	Quarter 1	55.0	550,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	50.0	500,000
		<i>w/o GoU Development</i>	5.0	50,000
Procurement Process Start Date:	9/29/2018	Quarter 2	105.0	1,050,000
Date contract signature/commitment:		<i>w/o External Financing</i>	100.0	1,000,000
		<i>w/o GoU Development</i>	5.0	50,000
		Quarter 3	105.0	1,050,000
		<i>w/o External Financing</i>	100.0	1,000,000
		<i>w/o GoU Development</i>	5.0	50,000
		Quarter 4	55.0	550,000
		<i>w/o External Financing</i>	50.0	500,000
		<i>w/o GoU Development</i>	5.0	50,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Item: 312103-Roads and Bridges.				
Input to be procured: Roads and Bridges - Construction Services-1560				
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	43.6	43,554,778
Unit cost :	999	<i>w/o External Financing</i>	38.6	38,554,778
		<i>w/o GoU Development</i>	5.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	9.6	9,638,695
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	9.6	9,638,695
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	11.6	11,638,695
Date contract signature/commitment:		<i>w/o External Financing</i>	9.6	9,638,695
		<i>w/o GoU Development</i>	2.0	2,000,000
		Quarter 3	11.6	11,638,695
		<i>w/o External Financing</i>	9.6	9,638,695
		<i>w/o GoU Development</i>	2.0	2,000,000
		Quarter 4	10.6	10,638,695
		<i>w/o External Financing</i>	9.6	9,638,695
		<i>w/o GoU Development</i>	1.0	1,000,000

SubProgramme: 0957 Design the New Nile Bridge at Jinja

Class of Output: Capital Purchases

Output: 74-Major Bridges

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	166.0	8,300,000
Unit cost :	50	<i>w/o External Financing</i>	160.0	8,000,000
		<i>w/o GoU Development</i>	6.0	300,000
Procurement Method:	Open Bidding	Quarter 1	46.0	2,300,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	40.0	2,000,000
		<i>w/o GoU Development</i>	6.0	300,000
Procurement Process Start Date:	10/29/2018	Quarter 2	40.0	2,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	40.0	2,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	40.0	2,000,000
		<i>w/o External Financing</i>	40.0	2,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	40.0	2,000,000
		<i>w/o External Financing</i>	40.0	2,000,000
		<i>w/o GoU Development</i>	0.0	0

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Bridges-1557

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Percentage of civil works	Annual Total	26.0	26,001,518

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Unit cost :	1,000	<i>w/o External Financing</i>	26.0	26,001,518
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	6.5	6,500,379
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	6.5	6,500,379
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	6.5	6,500,379
Date contract signature/commitment:		<i>w/o External Financing</i>	6.5	6,500,379
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	6.5	6,500,379
		<i>w/o External Financing</i>	6.5	6,500,379
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.5	6,500,379
		<i>w/o External Financing</i>	6.5	6,500,379
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Ha	Annual Total	100.0	1,000,000
Unit cost :	10,000	<i>w/o GoU Development</i>	100.0	1,000,000
Procurement Method:	Open Bidding	Quarter 1	50.0	500,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	50.0	500,000
Procurement Process Start Date:	9/29/2018	Quarter 2	20.0	200,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	20.0	200,000
		Quarter 3	20.0	200,000
		<i>w/o GoU Development</i>	20.0	200,000
		Quarter 4	10.0	100,000
		<i>w/o GoU Development</i>	10.0	100,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	6.0	30,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	30,000,000
Procurement Method:	Open Bidding	Quarter 1	4.0	20,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	20,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	2.0	10,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	10,000,000
		Quarter 3	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter Thousand	UShs
	<i>w/o External Financing</i>	0.0
	<i>w/o GoU Development</i>	0.0
	Quarter 4	0.0
	<i>w/o External Financing</i>	0.0
	<i>w/o GoU Development</i>	0.0

SubProgramme: 1035 Design Mpigi-Kabulasoka-Maddu (135 km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	15.0
Unit cost :	10	<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	15.0
Procurement Method:	Direct Procurement	Quarter 1	10.0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	10.0
Procurement Process Start Date:	7/1/2018	Quarter 2	5.0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	5.0
		Quarter 3	0.0
		<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	0.0

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured	Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	4.1
Unit cost :	4,939	<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	4.1
Procurement Method:	Open Bidding	Quarter 1	4.1
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	4.1
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 3	0.0
		<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	0.0
		Quarter 4	0.0
		<i>w/o External Financing</i>	0.0
		<i>w/o GoU Development</i>	0.0

SubProgramme: 1038 Design Ntungamo-Mirama Hills (37km)

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
	<i>Thousand</i>	

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	6.0	60,000
Unit cost :	10,000	<i>w/o GoU Development</i>	6.0	60,000
Procurement Method:	Quotations	Quarter 1	4.0	40,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	4.0	40,000
Procurement Process Start Date:	7/31/2018	Quarter 2	2.0	20,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0	20,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	2.0	4,000,000
Unit cost :	2,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	4,000,000
Procurement Method:	Open Bidding	Quarter 1	2.0	4,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	4,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1040 Design Kapchorwa-Suam road (77km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	630.0	6,300,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Unit cost :	10	<i>w/o External Financing</i>	600.0	6,000,000
		<i>w/o GoU Development</i>	30.0	300,000
Procurement Method:	Open Bidding	Quarter 1	160.0	1,600,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	150.0	1,500,000
		<i>w/o GoU Development</i>	10.0	100,000
Procurement Process Start Date:	9/29/2018	Quarter 2	160.0	1,600,000
Date contract signature/commitment:		<i>w/o External Financing</i>	150.0	1,500,000
		<i>w/o GoU Development</i>	10.0	100,000
		Quarter 3	155.0	1,550,000
		<i>w/o External Financing</i>	150.0	1,500,000
		<i>w/o GoU Development</i>	5.0	50,000
		Quarter 4	155.0	1,550,000
		<i>w/o External Financing</i>	150.0	1,500,000
		<i>w/o GoU Development</i>	5.0	50,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	126.6	126,578,799
Unit cost :	1,000	<i>w/o External Financing</i>	120.6	120,578,799
		<i>w/o GoU Development</i>	6.0	6,000,000
Procurement Method:	Open Bidding	Quarter 1	7.0	7,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	5.0	5,000,000
		<i>w/o GoU Development</i>	2.0	2,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	12.0	12,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	2.0	2,000,000
		Quarter 3	52.0	52,000,000
		<i>w/o External Financing</i>	50.0	50,000,000
		<i>w/o GoU Development</i>	2.0	2,000,000
		Quarter 4	55.6	55,578,799
		<i>w/o External Financing</i>	55.6	55,578,799
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	777.2	7,771,744
Unit cost :	10	<i>w/o External Financing</i>	707.2	7,071,744
		<i>w/o GoU Development</i>	70.0	700,000
Procurement Method:	Open Bidding	Quarter 1	180.0	1,800,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	150.0	1,500,000
		<i>w/o GoU Development</i>	30.0	300,000
Procurement Process Start Date:	9/29/2018	Quarter 2	170.0	1,700,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
Date contract signature/commitment:	<i>w/o External Financing</i>	150.0	1,500,000
	<i>w/o GoU Development</i>	20.0	200,000
	Quarter 3	210.0	2,100,000
	<i>w/o External Financing</i>	200.0	2,000,000
	<i>w/o GoU Development</i>	10.0	100,000
	Quarter 4	217.2	2,171,744
	<i>w/o External Financing</i>	207.2	2,071,744
	<i>w/o GoU Development</i>	10.0	100,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	2.8	14,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.8	14,000,000
Procurement Method:	Open Bidding	Quarter 1	1.0	5,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	5,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	1.0	5,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	5,000,000
		Quarter 3	0.8	4,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.8	4,000,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	73,445,850
Unit cost :	73,445,850	<i>w/o External Financing</i>	1.0	73,445,850
Procurement Method:	Open Bidding	Quarter 1	0.3	18,361,463
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	18,361,463
Procurement Process Start Date:	10/29/2018	Quarter 2	0.3	18,361,463
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	18,361,463
		Quarter 3	0.3	18,361,463
		<i>w/o External Financing</i>	0.3	18,361,463
		Quarter 4	0.3	18,361,463
		<i>w/o External Financing</i>	0.3	18,361,463

SubProgramme: 1056 Transport Corridor Project

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281501-Environment Impact Assessment for Capital Works

Input to be procured: Environmental Impact Assessment - Capital Works-495

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Assessments	Annual Total	12.0	6,000,000
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	12.0	6,000,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	1,500,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	1,500,000
Procurement Process Start Date:	7/1/2018	Quarter 2	3.0	1,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	1,500,000
		Quarter 3	3.0	1,500,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	1,500,000
		Quarter 4	3.0	1,500,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	1,500,000

Item: 281503-Engineering and Design Studies & Plans for capital works

Input to be procured: Engineering and Design studies and Plans - Designs -479

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Design Studies	Annual Total	58.8	29,400,000
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	58.8	29,400,000
Procurement Method:	Open Bidding	Quarter 1	14.7	7,350,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,350,000
Procurement Process Start Date:	9/29/2018	Quarter 2	14.7	7,350,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,350,000
		Quarter 3	14.7	7,350,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,350,000
		Quarter 4	14.7	7,350,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,350,000

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	41.0	20,500,000
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	41.0	20,500,000
Procurement Method:	Open Bidding	Quarter 1	11.0	5,500,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	11.0	5,500,000
Procurement Process Start Date:	9/29/2018	Quarter 2	11.0	5,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	11.0	5,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
	Quarter 3	11.0	5,500,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	11.0	5,500,000
	Quarter 4	8.0	4,000,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	8.0	4,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	67.2	336,200,000
Unit cost :	5,003	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	67.2	336,200,000
Procurement Method:	Open Bidding	Quarter 1	10.0	50,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	50,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	19.1	95,400,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	19.1	95,400,000
		Quarter 3	19.1	95,400,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	19.1	95,400,000
		Quarter 4	19.1	95,400,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	19.1	95,400,000

SubProgramme: 1176 Hoima-Wanseko Road (83Km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	58.7	29,358,240
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	58.7	29,358,240
Procurement Method:	Open Bidding	Quarter 1	14.7	7,339,560
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,339,560
Procurement Process Start Date:	9/29/2018	Quarter 2	14.7	7,339,560
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,339,560
		Quarter 3	14.7	7,339,560
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,339,560
		Quarter 4	14.7	7,339,560
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.7	7,339,560

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		Thousand		
Item: 312103-Roads and Bridges.				
Input to be procured: Roads and Bridges - Construction Services-1560				
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	87.8	439,150,000
Unit cost :	5,002	<i>w/o External Financing</i>	30.7	153,350,000
		<i>w/o GoU Development</i>	57.2	285,800,000
Procurement Method:	Open Bidding	Quarter 1	64.8	324,137,500
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	7.7	38,337,500
		<i>w/o GoU Development</i>	57.2	285,800,000
Procurement Process Start Date:	10/29/2018	Quarter 2	7.7	38,337,500
Date contract signature/commitment:		<i>w/o External Financing</i>	7.7	38,337,500
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	7.7	38,337,500
		<i>w/o External Financing</i>	7.7	38,337,500
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	7.7	38,337,500
		<i>w/o External Financing</i>	7.7	38,337,500
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: Roads and Bridges - Contractors-1561				
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	15.0	75,000,000
Unit cost :	5,000,000	<i>w/o External Financing</i>	15.0	75,000,000
Procurement Method:	Open Bidding	Quarter 1	3.8	18,750,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	3.8	18,750,000
Procurement Process Start Date:	10/29/2018	Quarter 2	3.8	18,750,000
Date contract signature/commitment:		<i>w/o External Financing</i>	3.8	18,750,000
		Quarter 3	3.8	18,750,000
		<i>w/o External Financing</i>	3.8	18,750,000
		Quarter 4	3.8	18,750,000
		<i>w/o External Financing</i>	3.8	18,750,000
Input to be procured: Roads and Bridges - Construction Materials-1559				
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	83,701
Unit cost :	83,701	<i>w/o External Financing</i>	1.0	83,701
Procurement Method:	Direct Procurement	Quarter 1	0.3	20,925
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.3	20,925
Procurement Process Start Date:	7/1/2018	Quarter 2	0.3	20,925
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	20,925
		Quarter 3	0.3	20,925
		<i>w/o External Financing</i>	0.3	20,925
		Quarter 4	0.3	20,925
		<i>w/o External Financing</i>	0.3	20,925

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousand</i>	<i>US\$</i>
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SubProgramme: 1180 Kampala Entebbe Express Highway

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	16.0	8,000,000
Unit cost :	500	<i>w/o External Financing</i>	10.0	5,000,000
		<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	4.0	2,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	2.5	1,250,000
		<i>w/o GoU Development</i>	1.5	750,000
Procurement Process Start Date:	9/29/2018	Quarter 2	4.0	2,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	2.5	1,250,000
		<i>w/o GoU Development</i>	1.5	750,000
		Quarter 3	4.0	2,000,000
		<i>w/o External Financing</i>	2.5	1,250,000
		<i>w/o GoU Development</i>	1.5	750,000
		Quarter 4	4.0	2,000,000
		<i>w/o External Financing</i>	2.5	1,250,000
		<i>w/o GoU Development</i>	1.5	750,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	80.0	80,000,000
Unit cost :	1,000	<i>w/o External Financing</i>	50.0	50,000,000
		<i>w/o GoU Development</i>	30.0	30,000,000
Procurement Method:	Open Bidding	Quarter 1	40.0	40,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	25.0	25,000,000
		<i>w/o GoU Development</i>	15.0	15,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	40.0	40,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	25.0	25,000,000
		<i>w/o GoU Development</i>	15.0	15,000,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	25.0	25,003,571
Unit cost :	1,000,000	<i>w/o External Financing</i>	25.0	25,003,571
Procurement Method:	Open Bidding	Quarter 1	12.5	12,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	12.5	12,500,000
Procurement Process Start Date:	10/29/2018	Quarter 2	12.5	12,503,571
Date contract signature/commitment:		<i>w/o External Financing</i>	12.5	12,503,571
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0

SubProgramme: 1274 Musita-Lumino-Busia/Majanji Road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	400.0	4,000,000
Unit cost :	10,000	<i>w/o GoU Development</i>	400.0	4,000,000
Procurement Method:	Open Bidding	Quarter 1	100.0	1,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	100.0	1,000,000
Procurement Process Start Date:	9/29/2018	Quarter 2	100.0	1,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	100.0	1,000,000
		Quarter 3	100.0	1,000,000
		<i>w/o GoU Development</i>	100.0	1,000,000
		Quarter 4	100.0	1,000,000
		<i>w/o GoU Development</i>	100.0	1,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	6.0	30,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	30,000,000
Procurement Method:	Open Bidding	Quarter 1	1.1	5,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.1	5,500,000
Procurement Process Start Date:	10/29/2018	Quarter 2	1.6	8,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.6	8,000,000
		Quarter 3	1.6	8,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.6	8,000,000
		Quarter 4	1.7	8,500,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.7	8,500,000

SubProgramme: 1275 Olwiyo-Gulu-Kitgum Road

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	283.0	2,830,000
Unit cost :	10,000	<i>w/o GoU Development</i>	283.0	2,830,000
Procurement Method:	Open Bidding	Quarter 1	70.0	700,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	70.0	700,000
Procurement Process Start Date:	9/29/2018	Quarter 2	70.0	700,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	70.0	700,000
		Quarter 3	73.0	730,000
		<i>w/o GoU Development</i>	73.0	730,000
		Quarter 4	70.0	700,000
		<i>w/o GoU Development</i>	70.0	700,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	8.6	43,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	8.6	43,000,000
Procurement Method:	Open Bidding	Quarter 1	5.6	28,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	5.6	28,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	3.0	15,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	15,000,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1276 Mubende-Kakumiro-Kagadi Road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	400.0	4,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Unit cost :	10,000	<i>w/o GoU Development</i>	400.0	4,000,000
Procurement Method:	Open Bidding	Quarter 1	100.0	1,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	100.0	1,000,000
Procurement Process Start Date:	9/29/2018	Quarter 2	100.0	1,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	100.0	1,000,000
		Quarter 3	100.0	1,000,000
		<i>w/o GoU Development</i>	100.0	1,000,000
		Quarter 4	100.0	1,000,000
		<i>w/o GoU Development</i>	100.0	1,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	14.0	70,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.0	70,000,000
Procurement Method:	Open Bidding	Quarter 1	3.5	17,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.5	17,500,000
Procurement Process Start Date:	10/29/2018	Quarter 2	3.5	17,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.5	17,500,000
		Quarter 3	3.5	17,500,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.5	17,500,000
		Quarter 4	3.5	17,500,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.5	17,500,000

SubProgramme: 1277 Kampala Northern Bypass Phase 2

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Supervision of Works-1265

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	1400.0	14,000,000
Unit cost :	10	<i>w/o External Financing</i>	900.0	9,000,000
		<i>w/o GoU Development</i>	500.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	375.0	3,750,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	225.0	2,250,000
		<i>w/o GoU Development</i>	150.0	1,500,000
Procurement Process Start Date:	9/29/2018	Quarter 2	375.0	3,750,000
Date contract signature/commitment:		<i>w/o External Financing</i>	225.0	2,250,000
		<i>w/o GoU Development</i>	150.0	1,500,000
		Quarter 3	325.0	3,250,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	<i>Thousand</i>		
	<i>w/o External Financing</i>	225.0	2,250,000
	<i>w/o GoU Development</i>	100.0	1,000,000
	Quarter 4	325.0	3,250,000
	<i>w/o External Financing</i>	225.0	2,250,000
	<i>w/o GoU Development</i>	100.0	1,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	17.7	88,541,760
Unit cost :	5,002	<i>w/o External Financing</i>	6.0	30,000,000
		<i>w/o GoU Development</i>	11.7	58,541,760
Procurement Method:	Open Bidding	Quarter 1	4.4	22,135,440
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	2.9	14,635,440
Procurement Process Start Date:	10/29/2018	Quarter 2	4.4	22,135,440
Date contract signature/commitment:		<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	2.9	14,635,440
		Quarter 3	4.4	22,135,440
		<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	2.9	14,635,440
		Quarter 4	4.4	22,135,440
		<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	2.9	14,635,440

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	691,772
Unit cost :	691,772	<i>w/o External Financing</i>	1.0	691,772
Procurement Method:	Open Bidding	Quarter 1	0.3	172,943
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	172,943
Procurement Process Start Date:	10/29/2018	Quarter 2	0.3	172,943
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	172,943
		Quarter 3	0.3	172,943
		<i>w/o External Financing</i>	0.3	172,943
		Quarter 4	0.3	172,943
		<i>w/o External Financing</i>	0.3	172,943

SubProgramme: 1278 Kampala-Jinja Expressway

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	150.0	1,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Unit cost :	10,000	w/o GoU Development	150.0	1,500,000
Procurement Method:	RFP with EOI	Quarter 1	40.0	400,000
Total Procurement Time (Weeks):	17.14	w/o GoU Development	40.0	400,000
Procurement Process Start Date:	10/29/2018	Quarter 2	40.0	400,000
Date contract signature/commitment:		w/o GoU Development	40.0	400,000
		Quarter 3	30.0	300,000
		w/o GoU Development	30.0	300,000
		Quarter 4	40.0	400,000
		w/o GoU Development	40.0	400,000

SubProgramme: 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	months	Annual Total	4.2	2,100,000
Unit cost :	500	w/o External Financing	0.0	0
		w/o GoU Development	4.2	2,100,000
Procurement Method:	Open Bidding	Quarter 1	1.1	525,000
Total Procurement Time (Weeks):	12.86	w/o External Financing	0.0	0
		w/o GoU Development	1.1	525,000
Procurement Process Start Date:	9/29/2018	Quarter 2	1.1	525,000
Date contract signature/commitment:		w/o External Financing	0.0	0
		w/o GoU Development	1.1	525,000
		Quarter 3	1.1	525,000
		w/o External Financing	0.0	0
		w/o GoU Development	1.1	525,000
		Quarter 4	1.1	525,000
		w/o External Financing	0.0	0
		w/o GoU Development	1.1	525,000

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	16.0	8,000,000
Unit cost :	500,000	w/o External Financing	16.0	8,000,000
Procurement Method:	Open Bidding	Quarter 1	4.0	2,000,000
Total Procurement Time (Weeks):	12.86	w/o External Financing	4.0	2,000,000
Procurement Process Start Date:	9/29/2018	Quarter 2	4.0	2,000,000
Date contract signature/commitment:		w/o External Financing	4.0	2,000,000
		Quarter 3	4.0	2,000,000
		w/o External Financing	4.0	2,000,000
		Quarter 4	4.0	2,000,000
		w/o External Financing	4.0	2,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	<i>Thousand</i>		

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Kilometres	Annual Total	22.0	110,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	18.0	90,000,000
		<i>w/o GoU Development</i>	4.0	20,000,000
Procurement Method:	Open Bidding	Quarter 1	5.5	27,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	4.5	22,500,000
		<i>w/o GoU Development</i>	1.0	5,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	5.5	27,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	4.5	22,500,000
		<i>w/o GoU Development</i>	1.0	5,000,000
		Quarter 3	5.5	27,500,000
		<i>w/o External Financing</i>	4.5	22,500,000
		<i>w/o GoU Development</i>	1.0	5,000,000
		Quarter 4	5.5	27,500,000
		<i>w/o External Financing</i>	4.5	22,500,000
		<i>w/o GoU Development</i>	1.0	5,000,000

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	2,004,464
Unit cost :	2,004	<i>w/o External Financing</i>	1.0	2,004,464
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.3	501,116
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	501,116
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.3	501,116
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	501,116
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.3	501,116
		<i>w/o External Financing</i>	0.3	501,116
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.3	501,116
		<i>w/o External Financing</i>	0.3	501,116
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1310 Albertine Region Sustainable Development Project

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	MONTH	Annual Total	15.4	7,689,725
Unit cost :	499	<i>w/o External Financing</i>	15.2	7,589,725
		<i>w/o GoU Development</i>	0.2	100,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Procurement Method:	Open Bidding	Quarter 1	3.8	1,915,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	3.8	1,890,000
		<i>w/o GoU Development</i>	0.1	25,000
Procurement Process Start Date:	9/29/2018	Quarter 2	3.8	1,900,000
Date contract signature/commitment:		<i>w/o External Financing</i>	3.8	1,875,000
		<i>w/o GoU Development</i>	0.1	25,000
		Quarter 3	3.8	1,900,000
		<i>w/o External Financing</i>	3.8	1,875,000
		<i>w/o GoU Development</i>	0.1	25,000
		Quarter 4	3.9	1,974,725
		<i>w/o External Financing</i>	3.9	1,949,725
		<i>w/o GoU Development</i>	0.1	25,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	54.3	54,329,440
Unit cost :	1,001	<i>w/o External Financing</i>	54.3	54,329,440
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	40.7	40,700,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	40.7	40,700,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	10.0	10,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	3.6	3,629,440
		<i>w/o External Financing</i>	3.6	3,629,440
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1311 Upgrading Rukungiri-Kihiki-Ishasha/Kanungu Road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	19.9	9,942,187
Unit cost :	500	<i>w/o External Financing</i>	18.9	9,442,187
		<i>w/o GoU Development</i>	1.0	500,000
Procurement Method:	Open Bidding	Quarter 1	2.3	1,125,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	2.0	1,000,000
		<i>w/o GoU Development</i>	0.3	125,000
Procurement Process Start Date:	9/29/2018	Quarter 2	3.3	1,625,000
Date contract signature/commitment:		<i>w/o External Financing</i>	3.0	1,500,000
		<i>w/o GoU Development</i>	0.3	125,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 3	Quarter 4	
	5.3	9.1	2,625,000
	<i>w/o External Financing</i>	<i>w/o External Financing</i>	2,500,000
	<i>w/o GoU Development</i>	<i>w/o GoU Development</i>	125,000
	5.0	8.9	4,567,187
	0.3	0.3	4,442,187
			125,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Contracts-1562

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	3.0	30,000,000
Unit cost :	10,000	<i>w/o External Financing</i>	3.0	30,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.3	2,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	2,500,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.6	6,250,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.6	6,250,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.9	8,750,000
		<i>w/o External Financing</i>	0.9	8,750,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.3	12,500,000
		<i>w/o External Financing</i>	1.3	12,500,000
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	2,971,306
Unit cost :	2,971	<i>w/o External Financing</i>	1.0	2,971,306
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.1	237,704
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.1	237,704
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.2	618,032
Date contract signature/commitment:		<i>w/o External Financing</i>	0.2	618,032
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.3	861,679
		<i>w/o External Financing</i>	0.3	861,679
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.4	1,253,891
		<i>w/o External Financing</i>	0.4	1,253,891
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1312 Upgrading mbale-Bubulo-Lwakhakha Road

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Class of Output: Capital Purchases				
<i>Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)</i>				
Item: 281504-Monitoring, Supervision & Appraisal of capital works				
Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257				
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	21.0	10,500,000
Unit cost :	500	<i>w/o External Financing</i>	20.0	10,000,000
		<i>w/o GoU Development</i>	1.0	500,000
Procurement Method:	RFP with EOI	Quarter 1	5.3	2,625,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.3	125,000
Procurement Process Start Date:	10/29/2018	Quarter 2	5.3	2,625,000
Date contract signature/commitment:		<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.3	125,000
		Quarter 3	5.3	2,625,000
		<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.3	125,000
		Quarter 4	5.3	2,625,000
		<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.3	125,000
Item: 312103-Roads and Bridges.				
Input to be procured: Roads and Bridges - Contractors-1561				
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	7.0	35,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	6.0	30,000,000
		<i>w/o GoU Development</i>	1.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	1.8	8,750,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	0.3	1,250,000
Procurement Process Start Date:	10/29/2018	Quarter 2	1.8	8,750,000
Date contract signature/commitment:		<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	0.3	1,250,000
		Quarter 3	1.8	8,750,000
		<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	0.3	1,250,000
		Quarter 4	1.8	8,750,000
		<i>w/o External Financing</i>	1.5	7,500,000
		<i>w/o GoU Development</i>	0.3	1,250,000
Input to be procured: Roads and Bridges - Construction Services-1560				
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	2,001,875
Unit cost :	2,001,875	<i>w/o External Financing</i>	1.0	2,001,875
Procurement Method:	Open Bidding	Quarter 1	0.3	500,469
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	500,469

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Process Start Date:	10/29/2018	Quarter 2	0.3	500,469
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	500,469
		Quarter 3	0.3	500,469
		<i>w/o External Financing</i>	0.3	500,469
		Quarter 4	0.3	500,469
		<i>w/o External Financing</i>	0.3	500,469

SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	23.5	11,767,653
Unit cost :	501	<i>w/o External Financing</i>	23.5	11,767,653
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	5.9	2,937,500
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	5.9	2,937,500
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2018	Quarter 2	5.9	2,937,500
Date contract signature/commitment:		<i>w/o External Financing</i>	5.9	2,937,500
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	5.9	2,937,500
		<i>w/o External Financing</i>	5.9	2,937,500
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	5.9	2,955,153
		<i>w/o External Financing</i>	5.9	2,955,153
		<i>w/o GoU Development</i>	0.0	0

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	10.0	100,000,000
Unit cost :	10,000	<i>w/o External Financing</i>	10.0	100,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	10.0	100,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousand		
	<i>w/o External Financing</i>	10.0	100,000,000
	<i>w/o GoU Development</i>	0.0	0

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	2.0	20,000,000
Unit cost :	10,000,000	<i>w/o External Financing</i>	2.0	20,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	2.0	20,000,000
		<i>w/o External Financing</i>	2.0	20,000,000

Input to be procured: Roads and Bridges - Construction Materials-1559

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	1,918,315
Unit cost :	1,918,315	<i>w/o External Financing</i>	1.0	1,918,315
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	1.0	1,918,315
		<i>w/o External Financing</i>	1.0	1,918,315

SubProgramme: 1319 Kampala Flyover

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	16.8	8,419,282
Unit cost :	501	<i>w/o External Financing</i>	16.6	8,319,282
		<i>w/o GoU Development</i>	0.2	100,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		UShs
	Thousand		
	Quarter 3	4.3	2,150,000
	<i>w/o External Financing</i>	4.2	2,100,000
	<i>w/o GoU Development</i>	0.1	50,000
	Quarter 4	12.5	6,269,282
	<i>w/o External Financing</i>	12.4	6,219,282
	<i>w/o GoU Development</i>	0.1	50,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	9.3	92,900,000
Unit cost :	9,989	<i>w/o External Financing</i>	7.5	75,000,000
		<i>w/o GoU Development</i>	1.8	17,900,000
Procurement Method:	Open Bidding	Quarter 1	0.4	4,475,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	4,475,000
Procurement Process Start Date:	10/29/2018	Quarter 2	0.4	4,475,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	4,475,000
		Quarter 3	0.4	4,475,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	4,475,000
		Quarter 4	7.9	79,475,000
		<i>w/o External Financing</i>	7.5	75,000,000
		<i>w/o GoU Development</i>	0.4	4,475,000

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	14,185,071
Unit cost :	14,185,071	<i>w/o External Financing</i>	1.0	14,185,071
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		Quarter 4	1.0	14,185,071
		<i>w/o External Financing</i>	1.0	14,185,071

SubProgramme: 1320 Construction of 66 Selected Bridges

Class of Output: Capital Purchases

Output: 74-Major Bridges

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		UShs
		<i>Thousand</i>		
Unit of measure:	Month	Annual Total	2.4	1,200,000
Unit cost :	500,000	<i>w/o GoU Development</i>	2.4	1,200,000
Procurement Method:	Open Bidding	Quarter 1	0.6	300,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.6	300,000
Procurement Process Start Date:	9/29/2018	Quarter 2	0.6	300,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.6	300,000
		Quarter 3	0.6	300,000
		<i>w/o GoU Development</i>	0.6	300,000
		Quarter 4	0.6	300,000
		<i>w/o GoU Development</i>	0.6	300,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Percentage	Annual Total	31.0	31,000,000
Unit cost :	1,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	31.0	31,000,000
Procurement Method:	Open Bidding	Quarter 1	14.0	14,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	14.0	14,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	9.0	9,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	9.0	9,000,000
		Quarter 3	5.0	5,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	5.0	5,000,000
		Quarter 4	3.0	3,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	3,000,000

SubProgramme: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	20.2	10,100,000
Unit cost :	500	<i>w/o External Financing</i>	20.0	10,000,000
		<i>w/o GoU Development</i>	0.2	100,000
Procurement Method:	Open Bidding	Quarter 1	5.1	2,525,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.1	25,000
Procurement Process Start Date:	9/29/2018	Quarter 2	5.1	2,525,000
Date contract signature/commitment:		<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.1	25,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
	Quarter 3	5.1	2,525,000
	<i>w/o External Financing</i>	5.0	2,500,000
	<i>w/o GoU Development</i>	0.1	25,000
	Quarter 4	5.1	2,525,000
	<i>w/o External Financing</i>	5.0	2,500,000
	<i>w/o GoU Development</i>	0.1	25,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	74.2	74,194,535
Unit cost :	1,000	<i>w/o External Financing</i>	69.2	69,194,535
		<i>w/o GoU Development</i>	5.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	18.5	18,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	17.3	17,250,000
		<i>w/o GoU Development</i>	1.3	1,250,000
Procurement Process Start Date:	10/29/2018	Quarter 2	18.5	18,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	17.3	17,250,000
		<i>w/o GoU Development</i>	1.3	1,250,000
		Quarter 3	18.5	18,500,000
		<i>w/o External Financing</i>	17.3	17,250,000
		<i>w/o GoU Development</i>	1.3	1,250,000
		Quarter 4	18.7	18,694,535
		<i>w/o External Financing</i>	17.4	17,444,535
		<i>w/o GoU Development</i>	1.3	1,250,000

SubProgramme: 1402 Rwenkanye- Apac- Lira-Acholibur road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	0.4	200,000
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.4	200,000
Procurement Method:	Open Bidding	Quarter 1	0.1	50,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.1	50,000
Procurement Process Start Date:	9/29/2018	Quarter 2	0.1	50,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.1	50,000
		Quarter 3	0.1	50,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.1	50,000
		Quarter 4	0.1	50,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.1	50,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
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Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Contracts-1562

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	550,025
Unit cost :	550,025	<i>w/o External Financing</i>	1.0	550,025
Procurement Method:	Open Bidding	Quarter 1	0.3	137,506
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	137,506
Procurement Process Start Date:	10/29/2018	Quarter 2	0.3	137,506
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	137,506
		Quarter 3	0.3	137,506
		<i>w/o External Financing</i>	0.3	137,506
		Quarter 4	0.3	137,506
		<i>w/o External Financing</i>	0.3	137,506

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	4.5	9,000,000
Unit cost :	2,000,000	<i>w/o GoU Development</i>	4.5	9,000,000
Procurement Method:	Open Bidding	Quarter 1	1.1	2,250,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	1.1	2,250,000
Procurement Process Start Date:	10/29/2018	Quarter 2	1.1	2,250,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.1	2,250,000
		Quarter 3	1.1	2,250,000
		<i>w/o GoU Development</i>	1.1	2,250,000
		Quarter 4	1.1	2,250,000
		<i>w/o GoU Development</i>	1.1	2,250,000

SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	10.0	5,000,000
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	4.0	2,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	2,000,000
Procurement Process Start Date:	9/29/2018	Quarter 2	3.0	1,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	1,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
	Quarter 3	2.5	1,250,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	2.5	1,250,000
	Quarter 4	0.5	250,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.5	250,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	27.0	135,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	27.0	135,000,000
Procurement Method:	Open Bidding	Quarter 1	8.0	40,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	8.0	40,000,000
Procurement Process Start Date:	10/29/2018	Quarter 2	7.6	37,900,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	7.6	37,900,000
		Quarter 3	5.5	27,500,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	5.5	27,500,000
		Quarter 4	5.9	29,600,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	5.9	29,600,000

SubProgramme: 1404 Kibuye- Busega- Mpigi

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	19.8	9,910,248
Unit cost :	501	<i>w/o External Financing</i>	19.7	9,860,248
		<i>w/o GoU Development</i>	0.1	50,000
Procurement Method:	RFP with EOI	Quarter 1	5.0	2,512,500
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.0	12,500
Procurement Process Start Date:	10/29/2018	Quarter 2	5.0	2,512,500
Date contract signature/commitment:		<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.0	12,500
		Quarter 3	5.0	2,512,500
		<i>w/o External Financing</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	0.0	12,500
		Quarter 4	4.7	2,372,748
		<i>w/o External Financing</i>	4.7	2,360,248
		<i>w/o GoU Development</i>	0.0	12,500

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>Thousand</i>	<i>UShs</i>
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Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	34.8	174,000,000
Unit cost :	5,000	<i>w/o External Financing</i>	33.0	165,000,000
		<i>w/o GoU Development</i>	1.8	9,000,000
Procurement Method:	Open Bidding	Quarter 1	7.1	35,250,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	6.6	33,000,000
		<i>w/o GoU Development</i>	0.5	2,250,000
Procurement Process Start Date:	10/29/2018	Quarter 2	7.1	35,250,000
Date contract signature/commitment:		<i>w/o External Financing</i>	6.6	33,000,000
		<i>w/o GoU Development</i>	0.5	2,250,000
		Quarter 3	7.1	35,250,000
		<i>w/o External Financing</i>	6.6	33,000,000
		<i>w/o GoU Development</i>	0.5	2,250,000
		Quarter 4	13.7	68,250,000
		<i>w/o External Financing</i>	13.2	66,000,000
		<i>w/o GoU Development</i>	0.5	2,250,000

Input to be procured: Roads and Bridges - Contractors-1561

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	5,075,785
Unit cost :	5,076	<i>w/o External Financing</i>	1.0	5,075,785
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.3	1,268,946
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.3	1,268,946
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.3	1,268,946
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	1,268,946
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.3	1,268,946
		<i>w/o External Financing</i>	0.3	1,268,946
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.3	1,268,946
		<i>w/o External Financing</i>	0.3	1,268,946
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1490 Luwero- Butalangu

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision and Appraisal - Consultancy-1257

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.8	6,387,172
Unit cost :	499	<i>w/o External Financing</i>	12.6	6,287,172
		<i>w/o GoU Development</i>	0.2	100,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Open Bidding	Quarter 1	3.2	1,596,793
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	3.1	1,571,793
		<i>w/o GoU Development</i>	0.1	25,000
Procurement Process Start Date:	9/29/2018	Quarter 2	3.2	1,596,793
Date contract signature/commitment:		<i>w/o External Financing</i>	3.1	1,571,793
		<i>w/o GoU Development</i>	0.1	25,000
		Quarter 3	3.2	1,596,793
		<i>w/o External Financing</i>	3.1	1,571,793
		<i>w/o GoU Development</i>	0.1	25,000
		Quarter 4	3.2	1,596,793
		<i>w/o External Financing</i>	3.1	1,571,793
		<i>w/o GoU Development</i>	0.1	25,000

Item: 312103-Roads and Bridges.

Input to be procured: Roads and Bridges - Construction Services-1560

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	7.7	38,621,233
Unit cost :	5,016	<i>w/o External Financing</i>	7.7	38,621,233
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	1.9	9,650,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	1.9	9,650,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	1.9	9,650,000
Date contract signature/commitment:		<i>w/o External Financing</i>	1.9	9,650,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.9	9,650,000
		<i>w/o External Financing</i>	1.9	9,650,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.9	9,671,233
		<i>w/o External Financing</i>	1.9	9,671,233
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1506 Land Acquisition

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Real estate services - Land Compensation-1515

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	1006.8	100,684,000
Unit cost :	100	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1006.8	100,684,000
Procurement Method:	Direct Procurement	Quarter 1	800.0	80,000,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	800.0	80,000,000
Procurement Process Start Date:	7/1/2018	Quarter 2	100.0	10,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	100.0	10,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
		Quarter 3	100.0	10,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	100.0	10,000,000
		Quarter 4	6.8	684,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	6.8	684,000
Input to be procured: Real estate services - Acquisition of Land-1513				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	1482.8	148,276,000
Unit cost :	100	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1482.8	148,276,000
Procurement Method:	Direct Procurement	Quarter 1	300.0	30,000,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	300.0	30,000,000
Procurement Process Start Date:	7/1/2018	Quarter 2	300.0	30,000,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	300.0	30,000,000
		Quarter 3	500.0	50,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	500.0	50,000,000
		Quarter 4	382.8	38,276,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	382.8	38,276,000

SubProgramme: 1510 UNRA Retooling Project

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Real estate services - Land Titles-1518

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Land Tittle	Annual Total	24.2	2,416,000
Unit cost :	100,000	<i>w/o GoU Development</i>	24.2	2,416,000
Procurement Method:	Direct Procurement	Quarter 1	6.0	604,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	6.0	604,000
Procurement Process Start Date:	7/1/2018	Quarter 2	6.0	604,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	6.0	604,000
		Quarter 3	6.0	604,000
		<i>w/o GoU Development</i>	6.0	604,000
		Quarter 4	6.0	604,000
		<i>w/o GoU Development</i>	6.0	604,000

Output: 72-Government Buildings and Administrative Infrastructure

Item: 312101-Non-Residential Buildings

Input to be procured: Building Construction - Building Costs-209

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Building	Annual Total	18.0	3,600,000
Unit cost :	200	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	18.0	3,600,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	5.0	1,000,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	5.0	1,000,000
		Quarter 4	13.0	2,600,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	13.0	2,600,000

Item: 312102-Residential Buildings

Input to be procured: Building Construction - Halls Of Residence-229

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Building	Annual Total	10.0	2,000,000
Unit cost :	200,000	<i>w/o GoU Development</i>	10.0	2,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	3.0	600,000
		<i>w/o GoU Development</i>	3.0	600,000
		Quarter 4	7.0	1,400,000
		<i>w/o GoU Development</i>	7.0	1,400,000

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312203-Furniture & Fixtures

Input to be procured: Furniture and Fixtures - Furniture Expenses-640

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Furniture	Annual Total	1.0	1,188,000
Unit cost :	1,188,000	<i>w/o GoU Development</i>	1.0	1,188,000
Procurement Method:	Open Bidding	Quarter 1	0.3	297,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.3	297,000
Procurement Process Start Date:	9/29/2018	Quarter 2	0.3	297,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	297,000
		Quarter 3	0.3	297,000
		<i>w/o GoU Development</i>	0.3	297,000
		Quarter 4	0.3	297,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	<i>Thousand</i>		

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Supplies	Annual Total	8.4	8,443,251
Unit cost :	1,005	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	8.4	8,443,251
Procurement Method:	Open Bidding	Quarter 1	2.1	2,110,813
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.1	2,110,813
Procurement Process Start Date:	9/29/2018	Quarter 2	2.1	2,110,813
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.1	2,110,813
		Quarter 3	2.1	2,110,813
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.1	2,110,813
		Quarter 4	2.1	2,110,813
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.1	2,110,813

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Machinery and Equipment - Assorted Equipment-1004

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Machines	Annual Total	38.1	38,082,340
Unit cost :	1,000,000	<i>w/o GoU Development</i>	38.1	38,082,340
Procurement Method:	Open Bidding	Quarter 1	20.0	20,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	20.0	20,000,000
Procurement Process Start Date:	9/29/2018	Quarter 2	18.1	18,082,340
Date contract signature/commitment:		<i>w/o GoU Development</i>	18.1	18,082,340
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281501-Environment Impact Assessment for Capital Works

Input to be procured: Environmental Impact Assessment - Capital Works-495

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Item	Annual Total	40.0	200,000
Unit cost :	5,000	<i>w/o GoU Development</i>	40.0	200,000
Procurement Method:	Restricted Bidding	Quarter 1	10.0	50,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	10.0	50,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Procurement Process Start Date:	9/29/2018	Quarter 2	10.0	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	10.0	50,000
		Quarter 3	10.0	50,000
		<i>w/o GoU Development</i>	10.0	50,000
		Quarter 4	10.0	50,000
		<i>w/o GoU Development</i>	10.0	50,000

Item: 281502-Feasibility Studies for Capital Works

Input to be procured: Feasibility Studies - Capital Works-566

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Study	Annual Total	67.2	336,000
Unit cost :	5,000	<i>w/o GoU Development</i>	67.2	336,000
Procurement Method:	Open Bidding	Quarter 1	16.8	84,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	16.8	84,000
Procurement Process Start Date:	9/29/2018	Quarter 2	16.8	84,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	16.8	84,000
		Quarter 3	16.8	84,000
		<i>w/o GoU Development</i>	16.8	84,000
		Quarter 4	16.8	84,000
		<i>w/o GoU Development</i>	16.8	84,000

Class of Output: Outputs Provided

Output: 01-Monitoring and Capacity Building Support

Item: 221003-Staff Training

Input to be procured: Staff Training - Capacity Building-1710

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No of staff	Annual Total	48.2	1,446,409
Unit cost :	30,000	<i>w/o GoU Development</i>	48.2	1,446,409
Procurement Method:	Direct Procurement	Quarter 1	12.1	361,602
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	12.1	361,602
Procurement Process Start Date:	7/1/2018	Quarter 2	12.1	361,602
Date contract signature/commitment:		<i>w/o GoU Development</i>	12.1	361,602
		Quarter 3	12.1	361,602
		<i>w/o GoU Development</i>	12.1	361,602
		Quarter 4	12.1	361,602
		<i>w/o GoU Development</i>	12.1	361,602

Input to be procured: Staff Training - Professional & Short Courses-1739

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No staff	Annual Total	124.0	6,199,738
Unit cost :	50	<i>w/o External Financing</i>	124.0	6,199,738
		<i>w/o GoU Development</i>	0.0	0

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Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Method:	Direct Procurement	Quarter 1	31.0	1,550,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	31.0	1,550,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2018	Quarter 2	31.0	1,550,000
Date contract signature/commitment:		<i>w/o External Financing</i>	31.0	1,550,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	31.0	1,550,000
		<i>w/o External Financing</i>	31.0	1,550,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	31.0	1,549,738
		<i>w/o External Financing</i>	31.0	1,549,738
		<i>w/o GoU Development</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services-1593

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Consultancy	Annual Total	169.0	1,690,000
Unit cost :	10,000	<i>w/o GoU Development</i>	169.0	1,690,000
Procurement Method:	RFP with EOI	Quarter 1	42.3	422,500
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	42.3	422,500
Procurement Process Start Date:	10/29/2018	Quarter 2	42.3	422,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	42.3	422,500
		Quarter 3	42.3	422,500
		<i>w/o GoU Development</i>	42.3	422,500
		Quarter 4	42.3	422,500
		<i>w/o GoU Development</i>	42.3	422,500

Item: 225002-Consultancy Services- Long-term

Input to be procured: Long Term Consultancy Services-950

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Service	Annual Total	28.0	2,798,000
Unit cost :	100,000	<i>w/o GoU Development</i>	28.0	2,798,000
Procurement Method:	RFP with EOI	Quarter 1	7.0	699,500
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	7.0	699,500
Procurement Process Start Date:	10/29/2018	Quarter 2	7.0	699,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	7.0	699,500
		Quarter 3	7.0	699,500
		<i>w/o GoU Development</i>	7.0	699,500
		Quarter 4	7.0	699,500
		<i>w/o GoU Development</i>	7.0	699,500

Vehicle Utilization Report Format July 2017-March 2018

ITEM NO	VEHICLE REGISTRATION NUMBER	MAKE	TYPE	YEAR OF MANUFACTURE	CATEGORY	OPENING ODOMETER READING	CLOSING ODOMETER READING	VEHICLE USAGE DURING THE PERIOD (KM)	PLANNED VEHICLE USAGE DURING THE PERIOD (KM)	VEHICLE UTILIZATION	REMARKS
1	UAR 977Y	Toyota	ST.WAGON	2015	E	54306	78755	24,449	40000	61.1225	Running
2	UAY 039Z	Toyota	ST.WAGON	2013	E	23227	24446	1,219	40000	3.0475	Running
3	UAQ 256A	Toyota	ST.WAGON	2010	O	240,053	265,842	25,789	30,000	85.96333333	Running
4	UAU 026X	Toyota	ST.WAGON	2014	O	152790	159,745	6,955	30,000	23.18333333	Running
5	UAV 913N	Toyota	ST.WAGON	2014	E	150582	156,253	5,671	40,000	14.1775	Running
6	UAY 037Z	Toyota	ST.WAGON	2012	E	41534	130,721	89,187	40,000	222.9675	Running
7	UAY 071Z	Toyota	ST.WAGON	2010	E	134704	151,360	16,656	30,000	55.52	Running
8	UAQ 131B	Toyota	ST.WAGON	2011	P	281865	287898	6,033	40,000	15.0825	Broken
9	UAJ 673X	Toyota	ST.WAGON	2010	P	161537	172179	10,642	40,000	26.605	Broken
10	UAJ 719Z	Toyota	ST.WAGON	2008	E	163726	183942	20,216	30,000	67.38666667	Running
11	UAZ 712R	Toyota	ST.WAGON	2012	O	104081	118389	14,308	40,000	35.77	Running
12	UAZ 773R	Toyota	ST.WAGON	2012	E	112460	123134	10,674	30,000	35.58	Running
13	UAJ 934Y	Toyota	ST.WAGON	2011	O	191031	209733	18,702	30,000	62.34	Running
14	UAJ 936Y	Toyota	ST.WAGON	2011	O	286927	313569	26,642	30,000	88.80666667	Running
15	UAL 527J	Toyota	ST.WAGON	2010	O	39702	51595	11,893	30,000	39.64333333	Running
16	UAJ 016Y	Toyota	ST.WAGON	2006	P	158112	187907	29,795	40,000	74.4875	Running
17	UAJ 018Y	Toyota	ST.WAGON	2006	P	145353	172864	27,511	40,000	68.7775	Running
18	UAJ 028Y	Toyota	ST.WAGON	2006	P	298910	301227	2,317	30,000	7.723333333	Running
19	UAJ 796Y	Toyota	ST.WAGON	2010	O	179497	202981	23,484	30,000	78.28	Running
20	UAV 320P	Toyota	ST.WAGON	2014	E	114535	125864	11,329	40,000	28.3225	Running
21	UAV 652N	Toyota	ST.WAGON	2014	P	105462	117589	12,127	40,000	30.3175	Running
22	UAA 988F	Nissan	ST.WAGON	2010	P	162910	171471	8,561	40,000	21.4025	Running
23	UAK 284Z	Toyota	ST.WAGON	2008	P	163172	209214	46,042	40,000	115.105	Running
24	UAQ 217S	Toyota	ST.WAGON	2011	O	177348	196000	18,652	30000	62.17333333	Running
25	UAA 936F	Toyota	ST.WAGON	2009	O	202911	218599	15,688	30000	52.29333333	Running
26	UAA 937F	Toyota	ST.WAGON	2009	O	110445	140856	30,411	30000	101.37	Running
27	UAA 938F	Toyota	ST.WAGON	2009	O	85230	103014	17,784	40000	44.46	Running
28	UAA 940F	Toyota	ST.WAGON	2009	O	114856	124983	10,127	30000	33.75666667	Running
29	UAA 943F	Toyota	ST.WAGON	2009	O	168368	183237	14,869	30000	49.56333333	Running

30	UAA 945F	Toyota	ST. WAGON	2009	0	183460	203939	20,479	30000	68.26333333	Running
31	UAA 957F	Toyota	ST. WAGON	2009	O	206869	218435	11,566	30000	39	Running
32	UG 1438W	Mercedes	VAN OMNIBUS	2007	P	159410	162929	3,519	40000	8.7975	Running
33	UAJ 884X	Mercedes	VAN OMNIBUS	2011	P	66024	67438	1,414	40000	3.535	Broken
34	UAT 586X	Mercedes	VAN OMNIBUS	2013	P	40144	56986	16,842	40000	42.105	Running
35	UAX 009Z	Mercedes	OMNIBUS	2014	P	13010	23106	10,096	40000	25.24	Running
36	UG 1439W	Mercedes	VAN OMNIBUS	2006	P	120401	135089	14,688	40000	36.72	Running
37	UG 1141W	Toyota	SALOON	2009	P	194468	206152	11,684	40000	29.21	Running
38	UAA 813F	Toyota	SALOON	2010	P	70323	97459	27,136	40000	67.84	Running
39	UG 1249W	Nissan	SALOON	2005	P	94876	96805	1,929	40000	4.8225	Running
40	UAA 939F	Toyota	PICK UP D/C	2009	O	172617	186153	13,536	40000	33.84	Running
41	UAJ 410X	Toyota	PICK UP D/C	2009	P	270488	302854	32,366	40000	80.915	Running
42	UAJ 432X	Toyota	PICK UP D/C	2009	P	199883	215447	15,564	40000	38.91	Running
43	UAJ 450X	Toyota	PICK UP D/C	2009	P	177672	222492	44,820	40000	112.05	Running
44	UAJ 314X	Toyota	PICK UP D/C	2008	P	144055	156415	12,360	40000	30.9	Running
45	UAJ 315X	Toyota	PICK UP D/C	2009	P	216515	244673	28,158	40000	70.395	Running
46	UAK 286Z	Toyota	PICK UP D/C	2008	P	209544	229898	20,354	40000	50.885	Running
47	UAK 292Z	Toyota	PICK UP D/C	2008	P	287312	322123	34,811	40000	87.0275	Running
48	UAT 469X	Toyota	PICK UP D/C	2013	P	151439	195390	43,951	40000	109.8775	Running
49	UAT 470X	Toyota	PICK UP D/C	2013	P	152436	182505	30,069	40000	75.1725	Running
50	UAT 834X	Toyota	PICK UP D/C	2013	P	134825	159520	24,695	40000	61.7375	Running
51	UAT 859X	Toyota	PICK UP D/C	2013	P	113500	189845	76,345	40000	190.8625	Running
52	UAT 874X	Toyota	PICK UP D/C	2014	P	102949	118317	15,368	40000	38.42	Running
53	UAJ 588X	Nissan	PICK UP D/C	2010	P	133662	144725	11,063	40000	27.6575	Running
54	UAJ 630X	Nissan	PICK UP D/C	2010	P	205197	222549	17,352	40000	43.38	Running
55	UAY 455H	Nissan	PICK UP D/C	2010	P	167376	204959	37,583	40000	93.9575	Running
56	UAY 863H	Nissan	PICK UP D/C	2010	P	226215	246106	19,891	40000	49.7275	Running
57	UAW 506X	Nissan	PICK UP D/C	2013	P	117127	138815	21,688	40000	54.22	Running
58	UAY 040Z	Nissan	PICK UP D/C	2014	P	27202	38669	11,467	40000	28.6675	Running
59	UAW 660G	Toyota	PICK UP D/C	2014	P	137167	170590	33,423	40000	83.5575	Running
60	UAJ 447X	Isuzu	PICK UP D/C	2010	P	126400	154926	28,526	40000	71.315	Running
61	UAJ 465X	Isuzu	PICK UP D/C	2010	P	323365	341397	18,032	40000	45.08	Running
62	UAJ 475X	Isuzu	PICK UP D/C	2010	P	269700	312318	42,618	40000	106.545	Running
63	UAY 062Z	Ford	PICK UP D/C	2015	P	32555	71787	39,232	40000	98.08	Running
64	UAR 855Y	Ford	PICK UP D/C	2015	P	48354	83492	35,138	40000	87.845	Running
65	UAR 856Y	Ford	PICK UP D/C	2015	O	23946	55974	32,028	30000	106.76	Running

66 UAR 857Y	Ford	PICK UP D/C	2015	P	93240	107117	13,877	40000	34,6925	Running
67 UAR 858Y	Ford	PICK UP D/C	2015	P	24896	58043	33,147	40000	82,8675	Running
68 UAR 859Y	Ford	PICK UP D/C	2015	P	61081	89848	28,767	40000	71,9175	Running
69 UAR 860Y	Ford	PICK UP D/C	2015	P	59023	106133	47,110	40000	117,775	Running
70 UAR 861Y	Ford	PICK UP D/C	2015	P	23859	56713	32,854	40000	82,135	Running
71 UAR 862Y	Ford	PICK UP D/C	2015	P	59286	97329	38,043	40000	95,1075	Running
72 UAR 863Y	Ford	PICK UP D/C	2015	P	48648	86823	38,175	40000	95,4375	Running
73 UAR 865Y	Ford	PICK UP D/C	2015	P	74437	110488	36,051	40000	90,1275	Running
74 UAR 866Y	Ford	PICK UP D/C	2015	O	32360	49574	17,214	30000	57,38	Running
75 UAR 935Y	Ford	PICK UP D/C	2015	P	40313	81678	41,365	40000	103,4125	Running
76 UAL 583Z	Nissan	PICK UP D/C	2008	P	227261	234219	6,958	40000	17,395	Running
77 UAN 456N	Nissan	PICK UP D/C	2008	P	211009	220995	9,986	40000	24,965	Running
78 UAW 438Z	Nissan	PICK UP D/C	2013	P	62853	99535	36,682	40000	91,705	Running
79 UAJ 810X	Nissan	PICK UP D/C	2008	P	330551	350487	19,936	40000	49,84	Running
80 UAY 812H	Nissan	PICK UP D/C	2010	P	145984	146047	63	40000	0,1575	Running
81 UAW 499Z	Nissan	PICK UP D/C	2013	P	123681	149166	25,485	40000	63,7125	Running
82 UAZ 836R	Nissan	PICK UP D/C	2011	P	187062	201314	14,252	40000	35,63	Running
83 UAZ 711R	Nissan	PICK UP D/C	2011	P	182132	193214	11,082	40000	27,705	Running
84 UAZ 780R	Nissan	PICK UP D/C	2011	P	194206	209347	15,141	40000	37,8525	Running
85 UAZ 714R	Nissan	PICK UP D/C	2011	P	151012	168155	17,143	40000	42,8575	Running
86 UAZ 772R	Nissan	PICK UP D/C	2011	P	150400	167247	16,847	40000	42,1175	Running
87 UAL 579Z	Nissan	PICK UP D/C	2008	P	219004	231265	12,261	40000	30,6525	Running
88 UAJ 838X	Toyota	PICK UP D/C	2011	O	175029	197186	22,157	40000	55,3925	Running
89 UAU 456X	Toyota	PICK UP D/C	2013	P	145929	165994	20,065	40000	50,1625	Running
90 UAU 556X	Toyota	PICK UP D/C	2013	P	129675	159381	29,706	40000	74,265	Running
91 UAU 557X	Toyota	PICK UP D/C	2013	P	143769	168964	25,195	40000	62,9875	Running
92 UAU 559X	Toyota	PICK UP D/C	2013	P	160139	193040	32,901	40000	82,2525	Running
93 UAU 631X	Toyota	PICK UP D/C	2013	P	133268	170363	37,095	40000	92,7375	Running
94 UAU 632X	Toyota	PICK UP D/C	2013	P	148474	189853	41,379	40000	103,4475	Running
95 UAU 635X	Toyota	PICK UP D/C	2013	P	207394	243494	36,100	40000	90,25	Running
96 UAU 636X	Toyota	PICK UP D/C	2013	P	204836	244488	39,652	40000	99,13	Running
97 UAV 605Z	Toyota	PICK UP D/C	2014	P	101004	125136	24,132	40000	60,33	Running
98 UG 1321W	Toyota	PICK UP D/C	2006	P	243876	258876	15,000	40000	37,5	Running
99 UAP 772X	Nissan	PICK UP D/C	2004	P	196150	212994	16,844	40000	42,11	Running
100 UAP 774X	Nissan	PICK UP D/C	2004	P	174518	189594	15,076	40000	37,69	Running
101 UG 1329W	Nissan	ST. WAGON	2007	P	332356	351364	19,008	40000	47,52	Running

102 UG 1326W	Nissan	ST. WAGON	2007	P	177247	204803	27,556	40000	68.89	Running
103 UG 1325W	Nissan	ST. WAGON	2007	P	283980	298555	14,575	40000	36.4375	Running
104 UAJ 309X	Toyota	PICK UP D/C	2008	P	254145	282460	28,315	40000	70.7875	Running
105 UAJ 373X	Toyota	PICK UP D/C	2008	P	178218	199228	21,010	40000	52.525	Running
106 UAX 391Z	Toyota	PICK UP D/C	2015	P	64139	92859	28,720	40000	71.8	Running
107 UAJ 592X	Nissan	PICK UP D/C	2009	P	225309	280769	55,460	40000	138.65	Running
108 UAJ 567X	Nissan	PICK UP D/C	2010	P	127152	133789	6,637	40000	16.5925	Running
109 UAJ 569X	Nissan	PICK UP D/C	2010	P	142038	152473	10,435	40000	26.0875	Running
110 UAJ 571X	Nissan	PICK UP D/C	2010	P	127366	135072	7,706	40000	19.265	Running
111 UAJ 474X	Mitsubishi	PICK UP D/C	2010	P	96460	111324	14,864	40000	37.16	Running
112 UAJ 476X	Mitsubishi	PICK UP D/C	2010	P	111604	123674	12,070	40000	30.175	Running
113 UAJ 565X	Mitsubishi	PICK UP D/C	2010	P	95934	109515	13,581	40000	33.9525	Running
114 UAJ 343X	Nissan	PICK UP D/C	2009	P	273302	293856	20,554	40000	51.385	Running
115 UAJ 448X	Toyota	PICK UP D/C	2009	P	132910	136883	3,973	40000	9.9325	Running
116 UAR 187C	Toyota	PICK UP D/C	2011	P	279790	301289	21,499	40000	53.7475	Running
117 UAX 055C	Toyota	PICK UP D/C	2014	P	125736	161582	35,846	40000	89.615	Running
118 UAN 781N	Toyota	PICK UP D/C	2014	P	172146	201790	29,644	40000	74.11	Running
119 UAR 058C	Toyota	PICK UP D/C	2011	P	252751	307724	54,973	40000	137.4325	Running
120 UAU 157J	Toyota	PICK UP D/C	2011	P	156570	188932	32,362	40000	80.905	Running
121 UAX 121C	Toyota	PICK UP D/C	2014	P	68378	82428	14,050	40000	35.125	Running
122 UAK 290Z	Toyota	PICK UP S/C	2008	P	219968	249100	29,132	40000	72.83	Running
123 UAK 296Z	Toyota	PICK UP S/C	2008	P	220679	246966	26,287	40000	65.7175	Running
124 UAK 861Z	Toyota	PICK UP D/C	2008	P	244028	257850	13,822	40000	34.555	Running
125 UAQ 064H	Toyota	PICK UP D/C	2011	P	235438	240968	5,530	40000	13.825	Running
126 UAJ 323X	Toyota	PICK UP D/C	2009	P	132658	140432	7,774	40000	19.435	Running
127 UAJ 313X	Toyota	PICK UP D/C	2009	O	135111	168350	33,239	40000	83.0975	Running
128 UAJ 442X	Toyota	PICK UP D/C	2009	P	225259	255221	29,962	40000	74.905	Running
129 UAJ 311X	Toyota	PICK UP D/C	2008	P	180470	197708	17,238	40000	43.095	Running
130 UAY 170Z	Toyota	PICK UP D/C	2015	P	19861	40363	20,502	40000	51.255	Running
131 UAJ 538X	Toyota	PICK UP D/C	2009	P	82153	105300	23,147	40000	57.8675	Running
132 UAJ 428X	Toyota	PICK UP D/C	2009	P	230617	251316	20,699	40000	51.7475	Running
133 UAJ 446X	Toyota	PICK UP D/C	2009	P	128615	175608	46,993	40000	117.4825	Running
134 UAJ 638X	Nissan	PICK UP D/C	2010	P	441308	449695	8,387	40000	20.9675	Running

135	UAY 318K	Nissan	PICK UP D/C	2010	P	252436	261780	9,344	40000	23.36	Running
136	UAJ 403X	Nissan	PICK UP D/C	2008	P	195144	195992	848	40000	2.12	Broken
137	UAJ 628X	Nissan	PICK UP D/C	2010	P	147802	157547	9,745	40000	24.3625	Running
138	UAT 526X	Mitsubishi	PICK UP D/C	2013	P	90635	102682	12,047	30000	40.15666667	Running
139	UAT 530X	Mitsubishi	PICK UP D/C	2013	P	104474	109474	5,000	30000	16.66666667	Running
140	UAT 531X	Mitsubishi	PICK UP D/C	2013	P	118700	131989	13,289	30000	44.29666667	Running
141	UAT 533X	Mitsubishi	PICK UP D/C	2013	P	126426	139131	12,705	30000	42.35	Running
142	UAT 534X	Mitsubishi	PICK UP D/C	2013	P	104585	128844	24,259	30000	80.86333333	Running
143	UAU 273X	Nissan	ST. WAGON	2013	O	48049	73974	25,925	40000	64.8125	Running
144	UAU 357X	Nissan	PICK UP S/C	2013	P	32439	59170	26,731	40000	66.8275	Running
145	UAU 364X	Nissan	PICK UP S/C	2013	P	42424	86458	44,034	40000	110.085	Running
146	UG 0957W	Nissan	ST. WAGON	1998	P	375905	383496	7,591	30000	25.30333333	Running
147	UG 1248W	Nissan	SALOON	2005	P	93798	110605	16,807	30000	56.02333333	Broken
148	UG 1410W	Nissan	PICK UP D/C	2007	P	375905	403429	27,524	30000	91.74666667	Running
149	UAQ 817Q	Nissan	PICK UP D/C	2010	P	204256	213799	9,543	30000	31.81	Running
150	UAA 779Y	Nissan	ST. WAGON	2003	P	365383	377022	11,639	30000	38.79666667	Running
151	UAA 971F	Mitsubishi	ST. WAGON	2009	P	92771	106167	13,396	30000	44.65333333	Running
152	UAJ 244X	Toyota	PICK UP D/C	2008	P	322052	349465	27,413	30000	91.37666667	Running
153	UAJ 701X	Toyota	ST. WAGON	2011	O	121511	132310	10,799	30000	35.99666667	Running
154	UAA 946F	Toyota	ST. WAGON	2010	O	177668	202448	24,780	40000	61.95	Running
155	UAA 961F	Toyota	ST. WAGON	2009	O	163054	188463	25,409	30000	84.69666667	Running
156	UAA 975F	Toyota	ST. WAGON	2010	O	121998	136529	14,531	30000	48.43666667	Running
157	UAA 976F	Toyota	ST. WAGON	2010	O	143876	157124	13,248	30000	44.16	Running
158	UAA 977F	Toyota	ST. WAGON	2010	P	156869	168198	11,329	30000	37.76333333	Running
159	UAA 978F	Toyota	ST. WAGON	2010	O	149435	170981	21,546	30000	71.82	Running
160	UAA 979F	Toyota	ST. WAGON	2010	O	166840	190080	23,240	30000	77.46666667	Running
161	UAA 980F	Toyota	ST. WAGON	2010	E	224249	252004	27,755	30000	92.51666667	Running
162	UAA 981F	Toyota	ST. WAGON	2010	O	135494	175509	40,015	30000	133.38333333	Running
163	UAA 982F	Toyota	ST. WAGON	2010	O	161560	177585	16,025	30000	53.41666667	Running
164	UAA 985F	Toyota	ST. WAGON	2009	P	93666	130885	37,219	30000	124.06333333	Running
165	UG 1437W	Mercedes	VAN OMNIBUS	2007	P	66658	68427	1,769	30000	5.896666667	Running
166	UAJ 640X	Nissan	PICK UP D/C	2010	P	285138	310464	25,326	30000	84.42	Running

167	UAJ 586X	Nissan	PICK UP D/C	2010	P	206864	221876	15,012	30000	50.04	Running	
168	UAJ 644X	Nissan	PICK UP D/C	2010	P	158040	190851	32,811	30000	109.37	Running	
169	UAJ 642X	Nissan	PICK UP D/C	2010	P	196486	220978	24,492	30000	81.64	Running	
170	UAJ 331X	Nissan	PICK UP D/C	2009	P	181387	201850	20,463	30000	68.21	Running	
171	UAN 452N	Nissan	PICK UP D/C	2010	P	221330	244164	22,834	30000	76.11	333333	Running
172	UAJ 479X	Isuzu	PICK UP D/C	2010	P	189951	215861	25,910	30000	86.36	666667	Running
173	UAJ 497X	Isuzu	PICK UP D/C	2010	P	379551	416529	36,978	30000	123.26	Running	
174	UAL 599Z	Nissan	PICK UP D/C	2010	P	252134	276506	24,372	30000	81.24	Running	
175	UAJ 679X	Nissan	ST. WAGON	2010	P	192409	221763	29,354	30000	97.84	666667	Running
176	UAJ 672X	Nissan	PICK UP D/C	2010	P	135626	154788	19,162	30000	63.87	333333	Running
177	UAJ 411X	Nissan	PICK UP D/C	2008	P	85381	97541	12,160	30000	40.53	333333	Running
178	UAW 819S	Nissan	PICK UP D/C	2010	P	220101	226967	6,866	30000	22.88	666667	Running
179	UAN 944N	Nissan	PICK UP D/C	2008	P	215372	226850	11,478	30000	38.26	Running	
180	UAU 179X	Nissan	PICK UP D/C	2013	P	46109	77693	31,584	30000	64.95	666667	Running
181	UAU 182X	Nissan	PICK UP D/C	2013	P	57434	98367	40,933	30000	42.27	666667	Running
182	UAU 183X	Nissan	PICK UP D/C	2013	P	67132	101682	34,550	30000	60.17	Running	
183	UAT 591X	Mitsubishi	ST. WAGON	2013	P	102875	138729	35,854	30000	119.51	333333	Running
184	UAU 644X	Toyota	PICK UP D/C	2014	P	132896	152383	19,487	30000	64.95	666667	Running
185	UAU 615X	Toyota	PICK UP D/C	2014	P	116873	129556	12,683	30000	42.27	666667	Running
186	UAR 436Y	Toyota	PICK UP D/C	2014	P	77737	95788	18,051	30000	60.17	Running	
187	UAL 165J	Toyota	PICK UP D/C	2009	P	241553	256995	15,442	30000	51.47	333333	Running
188	UAN 240N	Toyota	PICK UP D/C	2009	P	274336	277328	2,992	30000	9.97	333333	Running
189	UAJ 840X	Toyota	PICK UP D/C	2011	P	164796	167986	3,190	30000	10.63	333333	Running
190	UAJ 444X	Toyota	PICK UP D/C	2009	P	179890	211533	31,643	30000	79.10	75	Running
191	UEC 096Y	Honda	MOTOR CYCLE	2013	P	59061	137652	78,591	30000	261.97	Running	
192	UDA 866U	Honda	MOTOR CYCLE	2013	P	44913	49870	4,957	30000	16.52	333333	Running
193	UBA 786R	Isuzu NPR	Fuel Tanker	2016	S	517	8700	8,183	30000	20.45	75	Running
194	UAJ 373X	Toyota	PICK UP D/C	2009	S	258305	280843	22,538	40000	56.34	5	Running
195	UAJ 923Z	Toyota	PICK UP D/C	2008	S	352656	353867	1,211	40000	3.02	75	Running
196	UAJ 303X	Toyota	PICK UP D/C	2009	S	268032	310000	41,968	40000	104.92	Running	
197	UAZ 357X	Foton Auman	TIPPER TRUCK	2016	S	5415	16831	11,416	40000	28.54	Running	
198	UAJ 720X	Isuzu FSR	TIPPER TRUCK	2010	S	180082	198470	18,388	40000	45.97	Running	

199	UAY102Z	Foton Auman	WATER BOWZER	2015	S	4862	9124	4,262	40000	10.655	Running
200	UAR 701Y	Renult	SELF LOADER	2015	S	43935	72804	28,869	40000	72.1725	Running
201	UG 1067W	Honda	MOTOR CYCLE	2006	S	14645	15379	734	40000	1.835	Running
202	UAY 085Z	Ford	PICK UP D/C	2016	S	45887	99781	53,894	40000	134.735	Running
203	UBB 486S	Renault	LOW LOADER	2016	S	1440	2224	784	30000	2.613333333	Running
204	UBA 011W	Water bowser	UD TRUCK	2016	S	2235	7822	5,587	30000	18.623333333	Running
205	UAZ 563X	Foton	TIPPER TRUCK	2016	S	5853	13403	7,550	30000	25.166666667	Running
206	UAZ 564X	Foton	TIPPER TRUCK	2016	S	3803	15838	12,035	30000	40.116666667	Running
207	UAT 516X	Mitsubishi	PICK UP D/C	2013	S	244207	247845	3,638	40000	9.095	Running
208	UAJ 483X	Isuzu	PICK UP D/C	2010	S	445312	456257	10,945	40000	27.3625	Running
209	UG 1226W	Mitsubishi	TIPPER TRUCK	2000	S	393919.9	414590.8	20,671	30000	68.903	Running
210	UG 0966W	Mitsubishi	TIPPER TRUCK	1999	S	428947.5	439189	10,242	30000	34.138333333	Running
211	UAN 779N	Toyota	PICK UP D/C	2006	S	293847	335568	41,721	40000	104.3025	Running
212	UAJ 499X	Isuzu Dmax	PICK UP D/C	2010	S	427898	458098	30,200	40000	75.5	Running
213	UAW 409Z	Nissan	PICK UP D/C	2015	S	107446	124868	17,422	40000	43.555	Running
214	UAZ 486X	Foton	TIPPER TRUCK	2016	S	10258	23136	12,878	30000	42.926666667	Running
215	UAZ 485X	Foton	TIPPER TRUCK	2016	S	8444	19604	11,160	30000	37.2	Running
216	UAY 113Z	Foton	TIPPER TRUCK	2015	S	11331	13543	2,212	30000	7.373333333	Running
217	UAR 706Y	Case	EXCAVATOR	2015	S	955	1641	686	30000	2.286666667	Running
218	UAR 993Y	Cat	TRUCK LOADER	2015	S	955	118389	117,434	30000	391.4466667	Running
219	UAR 424Y	Cat	MOTOR GRADER	2012	S	2992	3315	323	30000	1.076666667	Running
220	UAQ 819Q	Nissan	PICK UP D/C	2010	S	201060	242579	41,519	30000	138.3966667	Running
221	UAR 697Y	Renault	SELF LOADER	2015	S	51920	67527	15,607	30000	52.023333333	Running
222	UAZ 112X	Foton	TIPPER TRUCK	2015	S	7880	15673	7,793	30000	25.976666667	Running
223	UAZ 126X	Foton	TIPPER TRUCK	2015	S	8168	176553	168,385	30000	561.2833333	Running
224	UAY 095Z	Foton	WATER TRUCK	2015	S	8700	14812	6,112	30000	20.373333333	Running
225	UBA 938R	Isuzu Truck	FUEL TRUCK	2016	S	601	736	135	30000	0.45	Running
226	UAJ 582X	Nissan	PICK UP D/C	2013	S	236392	266706	30,314	30000	101.0466667	Running
227	UAJ 345X	Nissan	PICK UP D/C	2009	S	266148	292343	26,195	30000	87.316666667	Running
228	UAQ 849Q	Nissan	PICK UP D/C	2011	S	234584	254584	20,000	30000	66.666666667	Running
229	UAN 419N	Nissan	PICK UP D/C	2010	S	270566	292723	22,157	30000	73.856666667	Running
230	UG 1315W	Nissan	PICK UP D/C	2005	S	411684	426774	15,090	30000	50.3	Running
231	UAJ 507X	Isuzu	PICK UP D/C	2005	s	307998	329257	21,259	30000	70.863333333	Running

Key

E-Vehicle allocated Executive Directors and Directors
O-Vehicle allocated Heads of Departments
P-Vehicle for Pool service
S-Vehicle from the Station

Signed:
Transport Officer

Signed:
Accounting Officer

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1 CISCO SWITCH RACK	Not Engraved		CISCO	LEGAL	Head Office		DAMAGED	LEGAL SERVICES
2 CISCO SYSTEM SWITCH	Not Engraved		CATALYST	PROCUREMENT	Head Office		WORKING	
3 CISCO wireless modem	Not Engraved			Accounts Office	Head Office			
4 CISCO wireless modem	Not Engraved			Corporate services 3rd floor	Head Office			
5 CISCO wireless modem	Not Engraved			Accounts Office	Head Office			
6 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
7 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
8 CPU	Not Engraved			Directorate of Network Planning	Head Office			
9 CPU	Not Engraved			Directorate of Network Planning	Head Office			
10 CPU	Not Engraved			Directorate of Network Planning	Head Office			
11 CPU	Not Engraved			Directorate of Network Planning	Head Office			
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34 CPU	Not Engraved			Directorate of Network Planning	Head Office			
35 CPU	Not Engraved			Directorate of Network Planning	Head Office			
36 CPU	C/AED/07/016			Directorate of Network Planning	Head Office			
37 CPU	Not Engraved			Directorate of Network Planning	Head Office			
38 CPU	C/ASD/07/004			Directorate of Network Planning	Head Office			
39 CPU	Not Engraved			Directorate of Network Planning	Head Office			
40 CPU	Not Engraved			Directorate of Network Planning	Head Office			
41 CPU	Not Engraved			Directorate of Network Planning	Head Office			
42 CPU	Not Engraved			Directorate of Network Planning	Head Office			
43 CPU	Not Engraved			Directorate of Network Planning	Head Office			
44 CPU	Not Engraved			Directorate of Network Planning	Head Office			
45 CPU	COD/OPD/KLA/10/09/150			Directorate of Network Planning	Head Office			
46 CPU	Not Engraved			Directorate of Network Planning	Head Office			
47 CPU	CLAY/DPD/HQS/09/01/053			Mechanical	Head Office			
48 CPU	Not Engraved			Directorate of Road Maintenance	Head Office			
49 CPU	COD/FAD/HQS/10/09/163			Directorate of Road Maintenance	Head Office			
50 CPU	Not Engraved			Directorate of Road Maintenance	Head Office			
51 CPU	Not Engraved			Directorate of Road Maintenance	Head Office			
52 CPU	C/ED/07/007			Directorate of Road Maintenance	Head Office			
53 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
54 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
55 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
56 CPU	COD/OPD/HQS/10/09/167			Directorate of Road & Bridges	Head Office			
57 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
58 CPU	COD/FAD/HQS/10/09/161			Directorate of Road & Bridges	Head Office			
59 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
60 CPU	C/ED/07/009			Directorate of Road & Bridges	Head Office			
61 CPU	COD/PLD/HQS/09/01/008			Directorate of Road & Bridges	Head Office			
62 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
63 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
64 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
65 CPU	COD/FAD/HQS/10/09/174			Directorate of Road & Bridges	Head Office			
66 CPU	COD/OPD/HQS/10/09/164			Directorate of Road & Bridges	Head Office			
67 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
68 CPU	C/ED/07/003			Directorate of Road & Bridges	Head Office			
69 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			
70 CPU	COD/FAD/HQS/10/09/169			Directorate of Road & Bridges	Head Office			
71 CPU	Not Engraved			Directorate of Road & Bridges	Head Office			

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
72 CPU	Not Engraved			Directorate of Roads & Bridges	Head Office			
73 CPU	Not Engraved			Directorate of Roads & Bridges	Head Office			
74 CPU	Not Engraved			Directorate of Roads & Bridges	Head Office			
75 CPU	Not Engraved			Directorate of Roads & Bridges	Head Office			
76 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
77 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
78 CPU	COD/OPD/HQS/09/01/013			Corporate services 3rd floor	Head Office			
79 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
80 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
81 CPU	C/ISD/99/04N			Corporate services 3rd floor	Head Office			
82 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
83 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
84 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
85 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
86 CPU	C/ISD/07/009			Corporate services 3rd floor	Head Office			
87 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
88 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
89 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
90 CPU	COD/FAD/XO/10/09/172			Corporate services 3rd floor	Head Office			
91 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
92 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
93 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
94 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
95 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
96 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
97 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
98 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
99 CPU	Not Engraved			Corporate services 3rd floor	Head Office			
100 CPU	Not Engraved			Director Corporate services' Office	Head Office			
101 CPU	Not Engraved			Director Corporate services' Office	Head Office			
102 CPU	Not Engraved			Director Corporate services' Office	Head Office			
103 CPU	Not Engraved			Accounts Office	Head Office			
104 CPU	Not Engraved			Accounts Office	Head Office			
105 CPU	Not Engraved			Accounts Office	Head Office			
106 CPU	Not Engraved			Accounts Office	Head Office			
107 CPU	Not Engraved			Accounts Office	Head Office			
108 CPU	Not Engraved			Accounts Office	Head Office			
109 CPU	Not Engraved			Accounts Office	Head Office			
110 CPU	Not Engraved			Accounts Office	Head Office			
111 CPU	Not Engraved			Accounts Office	Head Office			
112 CPU	Not Engraved			Accounts Office	Head Office			
113 CPU	Not Engraved			Accounts Office	Head Office			
114 CPU	Not Engraved			Accounts Office	Head Office			
115 CPU	Not Engraved			Accounts Office	Head Office			
116 CPU	Not Engraved			Accounts Office	Head Office			
117 CPU	C/ED/07/024			REGISTRY	Head Office			
118 CPU	Not Engraved			REGISTRY	Head Office			
119 CPU	Not Engraved			REGISTRY	Head Office			
120 CPU	Not Engraved			REGISTRY	Head Office			
121 CPU	Not Engraved			REGISTRY	Head Office			
122 CPU	C/ED/04/011			REGISTRY	Head Office			
123 CPU	Not Engraved			REGISTRY	Head Office			
124 CPU	Not Engraved			REGISTRY	Head Office			
125 CPU	Not Engraved			REGISTRY	Head Office			
126 CPU	Not Engraved			REGISTRY	Head Office			
127 CPU	Not Engraved			REGISTRY	Head Office			
128 CPU	Not Engraved			REGISTRY	Head Office			
129 CPU	Not Engraved			REGISTRY	Head Office			
130 CPU	COD/FAD/HQS/10/09/166			REGISTRY	Head Office			
131 CPU	Not Engraved			REGISTRY	Head Office			
132 CPU	COD/FAD/HQS/10/09/168			REGISTRY	Head Office			
133 CPU	Not Engraved			REGISTRY	Head Office			
134 CPU	Not Engraved			REGISTRY	Head Office			
135 CPU	C/FAD/07/005			REGISTRY	Head Office			
136 CPU	Not Engraved			REGISTRY	Head Office			
137 CPU	C/ISD/07/003			REGISTRY	Head Office			
138 CPU	COD/FAD/HQS/10/09/173			REGISTRY	Head Office			
139 CPU	Not Engraved			REGISTRY	Head Office			
140 CPU	Not Engraved			REGISTRY	Head Office			
141 CPU	Not Engraved			REGISTRY	Head Office			
142 CPU	Not Engraved			REGISTRY	Head Office			

UNIRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
143 CPU	Not Engraved		HP	STORES	Head Office		GOOD	Supplies Officer
144 CPU	Not Engraved		HP	STORES	Head Office		GOOD	Records Assistant
145 CPU	C/ED/07/013		HP	INTERNAL AUDIT	Head Office		GOOD	PA DIRECTOR
146 CPU	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
147 CPU	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT Manager
148 CPU	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	FINANCIAL AUDITOR
149 CPU	Not Engraved		HP	INTERNAL AUDIT	Head Office		GOOD	FINANCIAL AUDITOR
150 CPU	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	Head Systems INTERNAL AUDIT
151 CPU	Not Engraved		HP	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
152 CPU	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
153 CPU	C/ED/07/001		HP	LEGAL	Head Office		GOOD	DLS Records Assistant
154 CPU	C/FA/07/008		HP	LEGAL	Head Office		GOOD	OFFICE ASSISTANT
155 CPU	COD/PRD/HQS/10/09/171		HP	LEGAL	Head Office		GOOD	PA-DLS
156 CPU	CLA/PDU/HQS/10/11/005		DELL	LEGAL	Head Office		GOOD	Head Board Affairs
157 CPU	Not Engraved		HP	LEGAL	Head Office		GOOD	LEGAL SERVICES
158 CPU	Not Engraved		DELL	LEGAL	Head Office		GOOD	LEGAL SERVICES
159 CPU	C/ED/07/005		HP	LEGAL	Head Office		GOOD	Mng. Contracts & Claims
160 CPU	Not Engraved		HP	LEGAL	Head Office		GOOD	MGR CONTRACTS AND CLAIMS
161 CPU	C/ASD/07/007		HP	LEGAL	Head Office		GOOD	Head Contracts & Claims
162 CPU	Not Engraved		HP	LEGAL	Head Office		GOOD	DLS
163 CPU	C/ED/07/017		HP	LEGAL	Head Office		GOOD	Head Litigation
164 CPU	Not Engraved		DELL	LEGAL	Head Office		GOOD	DLS
165 CPU	Not Engraved		DELL	LEGAL	Head Office		GOOD	DLS
166 CPU	CLA/PDU/HQS/10/11/002		DELL	PROCUREMENT	Head Office		GOOD	DLS (LIBRARY)
167 CPU	Not Engraved		DELL	IT STORES	Head Office		GOOD	PDU
168 CPU	COD/FA/MS/12/01/003		DELL	IT STORES	Head Office		GOOD	GOOD
169 CPU	COD/FA/MS/12/01/005		DELL	IT STORES	Head Office		GOOD	GOOD
170 CPU	Not Engraved		HP	IT STORES	Head Office		WORKING	GOOD
171 CPU	C/FA/07/003		HP	IT STORES	Head Office		FAULTY	GOOD
172 CPU	C/FA/07/009		HP	IT STORES	Head Office		FAULTY	GOOD
173 CPU	Not Engraved		DELL	IT STORES	Head Office		FAULTY	GOOD
174 CPU	C/ASD/07/010		HP	IT STORES	Head Office		FAULTY	GOOD
175 CPU	C/FA/07/010		HP	IT STORES	Head Office		FAULTY	GOOD
176 CPU	COD/FA/MS/12/07/001		DELL	IT STORES	Head Office		FAULTY	GOOD
177 CPU	C/ED/07/020		HP	IT STORES	Head Office		FAULTY	GOOD
178 CPU	Not Engraved		HP	IT STORES	Head Office		FAULTY	GOOD
179 CPU	C/ED/07/022		HP	IT STORES	Head Office		FAULTY	GOOD
180 CPU	COD/FA/MS/09/01/004		DELL	IT STORES	Head Office		FAULTY	GOOD
181 CPU	Not Engraved		DELL	IT STORES	Head Office		FAULTY	GOOD
182 CPU	COD/PRD/HQS/09/01/009			Directorate of Network Planning	Head Office			
183 CPU	COD/OPD/KCA/10/09/051			Directorate of Network Planning	Head Office			
184 CPU	Not Engraved		DELL	Directorate of Network Planning	Head Office			
185 CPU	Not Engraved		DELL	Directorate of Network Planning	Head Office			
186 CPU	Not Engraved		HP	Corporate services 3rd floor	Head Office			
187 CPU	Not Engraved		HP	HR	Head Office		Good	MGR. EBM
188 CPU	COD/DRD/HQS/09/01/010		DELL	HR	Head Office		Good	MGR. EBM
189 CPU	Not Engraved		DELL	HR	Head Office		Good	MGR. EBM
190 CPU	Not Engraved		DELL	HR	Head Office		Good	MGR. HR
191 CPU	Not Engraved		DELL	HR	Head Office		Good	MGR. PM
192 CPU	Not Engraved		DELL	HR	Head Office		Good	MGR. PM
193 CPU	Not Engraved		DELL	HR	Head Office		Good	HR Officer
194 CPU	Not Engraved		DELL	HR	Head Office		Good	HR Officer
195 CPU	Not Engraved		DELL	PROCUREMENT	Head Office		Good	PA DHR
196 CPU	CLA/PDU/HQS/10/11/003		DELL	PROCUREMENT	Head Office		GOOD	PDU
197 CPU	Not Engraved		DELL	PROCUREMENT	Head Office		GOOD	PDU
198 CPU	Not Engraved		HP	NOT-SPECIFIED	Head Office		GOOD	PDU
199 CPU	COD/OPD/MGI/10/09/154		HP	IT STORES	Head Office		GOOD	PDU
200 CPU	UNIRA/COD/OPD/KSE/10/09/109		HP	IT STORES	Head Office		GOOD	PDU
201 CPU	C/FA/07/001		HP	IT STORES	Head Office		Faulty	GOOD
202 CPU	CLA/OPD/HQS/09/01/033			BLOCK C	Head Office		GOOD	HEAD FERRY
203 DOCKING SYSTEM	CLA/DIM/HQS/09/01/037			IT STORES	Head Office		GOOD	GOOD
204 FIBRE PATCH PANEL	Not Engraved			IT STORES	Head Office		GOOD	GOOD
205 HARD DISCS (38 PCS)	Not Engraved			IT STORES	Head Office		GOOD	GOOD
206 IT Switch	Not Engraved			Directorate of Network Planning	Head Office		GOOD	GOOD
207 IT Switch	Not Engraved			Directorate of Network Planning	Head Office		GOOD	GOOD
208 IT Switch	Not Engraved			Directorate of Roads & Bridges	Head Office		GOOD	GOOD
209 IT Switch	Not Engraved			Corporate services 3rd floor	Head Office		GOOD	GOOD
210 IT Switch	Not Engraved			Corporate services 3rd floor	Head Office		GOOD	GOOD
211 IT Switch	Not Engraved			Corporate services 3rd floor	Head Office		GOOD	GOOD
212 IT Switch	Not Engraved			Accounts Office	Head Office		GOOD	GOOD
213 IT Switches (2)	Not Engraved			Directorate of Network Planning	Head Office		GOOD	GOOD

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
214 KEY BOARD	Not Engraved		HP	Directorate of Network Planning	Head Office			
215 KEY BOARD	CLA/FAD/HQS/09/01/007		HP	Directorate of Network Planning	Head Office			HR
216 KEY BOARD	Not Engraved		HP	PROCUREMENT DPT	Head Office		GOOD	
217 KEY BOARD	CLA/FAD/HQS/09/01/005		DELL	PROCUREMENT DPT	Head Office		GOOD	PDU
218 KEY BOARD	Not Engraved		HP	DPIP	Head Office		GOOD	DRIP
219 KEY BOARD	Not Engraved		HP	DPIP	Head Office		GOOD	DRIP
220 KEY BOARD	COD/FAD/HQS/10/09/174		HP	FERRY UNIT	Head Office		GOOD	FERRY ENG
221 KEY BOARD	Not Engraved		HP	ENFORCEMENT	Head Office		GOOD	ENFORCEMENT
222 KEY BOARD	CLA/OPD/HQS/09/01/037		HP	FERRY UNIT	Head Office		GOOD	HEAD FERRY
223 KEY BOARD	CLA/PRO/HQS/09/01/027		HP	IT UNIT	Head Office		GOOD	IT TRAINEE
224 KEY BOARD	CLA/FAD/HQS/09/01/031		HP	IT UNIT	Head Office		GOOD	IT OFFICER
225 KEY BOARD	Not Engraved		DELL	IT UNIT	Head Office		GOOD	IT Mgr
226 KEY BOARD	Not Engraved		DELL	IT STORES	Head Office		GOOD	IT STORES
227 KEY BOARD	Not Engraved		HP	IT	Head Office		GOOD	IT Officer
228 KEY BOARD	CLA/PRD/HQS/09/01/048		HP	IT	Head Office		GOOD	IT Officer
229 KEY BOARD	Not Engraved		DELL	MAIN REGISTRY	Head Office		GOOD	MAIN REGISTRY
230 KEY BOARD	CLA/OPD/HQS/08/08/021		DELL	MAIN REGISTRY	Head Office		GOOD	MAIN REGISTRY
231 KEY BOARD	Not Engraved		DELL	STORES	Head Office		GOOD	Supplies Officer
232 KEY BOARD	Not Engraved		DELL	STORES	Head Office		GOOD	Supplies Officer
233 KEY BOARD	Not Engraved		DELL	STORES	Head Office		GOOD	Records Assistant Contract Comtte
234 KEY BOARD	CLA/FAD/HQS/09/01/002		DELL	INTERNAL AUDIT	Head Office		GOOD	Dir. Int Audit
235 KEY BOARD	Not Engraved		HP	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
236 KEY BOARD	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
237 KEY BOARD	Not Engraved		HP	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
238 KEY BOARD	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
239 KEY BOARD	Not Engraved		DELL	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
240 KEY BOARD	Not Engraved		HP	INTERNAL AUDIT	Head Office	CZC62190BD	GOOD	INTERNAL AUDIT
241 KEY BOARD	Not Engraved		DELL	LEGAL SRVS AND BOARD	Head Office		GOOD	LEGAL SRVS AND BOARD
242 KEY BOARD	C/ED/07/001		HP	LEGAL	Head Office		GOOD	DLS
243 KEY BOARD	Not Engraved		DELL	LEGAL	Head Office		GOOD	DLS
244 KEY BOARD	COD/FAD/HQS/09/01/004		DELL	LEGAL	Head Office		GOOD	LEGAL SERVICES
245 KEY BOARD	Not Engraved		DELL	LEGAL	Head Office		GOOD	OFFICE ASSISTANT
246 KEY BOARD	CLA/OPD/HQS/08/08/025		DELL	LEGAL	Head Office		GOOD	PA-DLS
247 KEY BOARD	Not Engraved		HP	LEGAL	Head Office		GOOD	Head Board Affairs
248 KEY BOARD	Not Engraved		DELL	LEGAL	Head Office		GOOD	LEGAL SERVICES
249 KEY BOARD	COD/PRD/HQS/10/09/170		DELL	LEGAL	Head Office	CN-ODI491-71581-38M	GOOD	Mgr Claims
250 KEY BOARD	Not Engraved		DELL	LEGAL	Head Office		GOOD	MGR CONTRACTS AND CLAIMS
251 KEY BOARD	Not Engraved		HP	LEGAL	Head Office	697737-131	GOOD	Head Claims
252 KEY BOARD	C/ED/07/012		DELL	LEGAL	Head Office		GOOD	Head Litigation
253 KEY BOARD	Not Engraved		DELL	LEGAL	Head Office	8BKLO22	GOOD	DLS
254 KEY BOARD	Not Engraved		HP	DLS (LIBRARY)	Head Office	3C0512RWX	GOOD	DLS
255 KEY BOARD	Not Engraved		DELL	PROCUREMENT	Head Office		GOOD	DLS (LIBRARY)
256 Key board	Not Engraved		DELL	Accounts Office	Head Office	CN-OHWDR1-71581-211		PDU
257 Key board	Not Engraved		DELL	Directorate of Network Planning	Head Office	CN-OC643N-71616-59N		PDU
258 Key board	Not Engraved		DELL	Directorate of Network Planning	Head Office	BC3880FGAW585Q		PDU
259 Key board	Not Engraved		DELL	Directorate of Network Planning	Head Office	BC3880FGAW5817		PDU
260 KEY BOARD	CLA/PDU/HQS/10/11/003		DELL	PDU	Head Office		GOOD	PDU
261 KEY BOARD	Not Engraved		DELL	PDU	Head Office		GOOD	PDU
262 KEY BOARD	Not Engraved		DELL	DHR	Head Office		Good	MGR. EBM (PAY ROLL) S
263 KEY BOARD	Not Engraved		DELL	DHR	Head Office		Good	OFFICER HR
264 KEY BOARD	Not Engraved		DELL	OFFICER HR	Head Office		GOOD	OFFICER HR
265 KEY BOARD	Not Engraved		DELL	DHR	Head Office		GOOD	MGR-HR
266 KEY BOARD	CLA/FAD/HQS/09/01/018		DELL	DHR	Head Office		GOOD	HR Officer
267 KEY BOARD	CLA/7D/HQS/09/01/012		DELL	DHR	Head Office		GOOD	HR Officer
268 KEY BOARD	Not Engraved		DELL	DHR	Head Office		GOOD	HR Officer
269 KEY BOARD	Not Engraved		DELL	DHR	Head Office		GOOD	HR Mgr
270 KEY BOARD	Not Engraved		DELL	DHR	Head Office		GOOD	PA DHR
271 KEY BOARD	Not Engraved		HP	PDU	Head Office	100413865	GOOD	PROCUREMENT RECEPTION
272 KEY BOARD	COD/OPD/HQS/10/09/165		HP	PRO REGISTRY	Head Office		GOOD	REGISTRY
273 KEY BOARD	COD/FAD/HQS/10/09/162		HP	PROCUREMENT DPT	Head Office		GOOD	
274 KEY BOARD	Not Engraved		DELL	PROCUREMENT DPT	Head Office		GOOD	
275 KEY BOARD	COD/FAD/HQS/10/09/163		HP	PROCUREMENT DPT	Head Office		Scrap	
276 KEY BOARD	Not Engraved		DELL	PDU	Head Office		GOOD	PDU
277 KEY BOARD	Not Engraved		HP	PDU	Head Office		GOOD	PDU
278 KEY BOARD	Not Engraved		DELL	IT (SACCO ADM OFFICER)	Head Office		GOOD	SACCO ADM OFFICER
279 KEY BOARD	Not Engraved		DELL	IT	Head Office		GOOD	IT OFFICER
280 KEY BOARD	Not Engraved		DELL	DRIP	Head Office		GOOD	DRIP
281 KEY BOARD	Not Engraved		DELL	DRIP	Head Office		GOOD	DRIP (OFFICE ASK)
282 KEY BOARD	COD/PRO/HQS/09/01/008		HP	MAIN REGISTRY	Head Office		GOOD	HELP DESK
283 KEY BOARD	C/ISD/07/008		HP	MAIN REGISTRY	Head Office		GOOD	FLEET ASST
284 KEY BOARD	Not Engraved		FUJITSU	MAIN REGISTRY	Head Office		GOOD	@RECP

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Serial Number	Physical Location	Date of Purchase	Condition	Title of User
285 KEY BOARD	COD/OPD/HQS/10/09/164		HP	FINANCIAL AUDIT		Head Office		GOOD	FINANCIAL AUDIT
286 KEY BOARD	Not Engraved		HP	INTERNAL AUDIT		Head Office		GOOD	INTERNAL AUDIT
287 KEY BOARD	CLA/PDU/HQS/01/11/001		DELL	PDU		Head Office		GOOD	PDU
288 KEY BOARD	CLA/PRD/HQS/09/01/049		HP	IT STORES	100410735	Head Office		GOOD	
289 KEY BOARD	COD/FAD/KLA/12/07/001		DELL	IT STORES	CN-OHWRD1-71581	Head Office		Faulty	
290 KEY BOARD	C/ISD/07/006		HP	IT STORES	100410716	Head Office		Faulty	
291 KEY BOARD	Not Engraved		DELL	IT STORES		Head Office		Scrap	
292 KEY BOARD	Not Engraved		HP	IT STORES		Head Office		Scrap	
293 KEY BOARD	C/FAAD/07/006		HP	IT STORES		Head Office		Scrap	
294 KEY BOARD	Not Engraved		DELL	IT STORES	CN-CC643N-71616-000	Head Office		Faulty	
295 KEY BOARD	Not Engraved		DELL	DHR	00180-452-2939-091	Head Office		GOOD	MGR.PM.HR
296 KEY BOARD	CLA/FAAD/HQS/09/01/038		HP	IT LIMIT		Head Office		GOOD	IT UNIT
297 KEY BOARD	Not Engraved		DELL	DHR		Head Office		GOOD	HR Officer
298 MONITOR	Not Engraved			IT STORES	CN7843RF7	Head Office		GOOD	
299 MONITOR	Not Engraved			IT STORES	3HGZ782	Head Office		GOOD	
300 MONITOR	Not Engraved			Directorate of Network Planning	3C00180KN3	Head Office			
301 MONITOR	Not Engraved			Directorate of Network Planning	CN-OH874-64180-7C	Head Office			
302 MONITOR	Not Engraved			Directorate of Network Planning	4GGZ782	Head Office			
303 MONITOR	Not Engraved			Directorate of Network Planning	CN-OPD06D-72872-42	Head Office			
304 MONITOR	Not Engraved			Directorate of Roads & Bridges	CN-01WKIV-74261-21C	Head Office			
305 MONITOR	Not Engraved			Corporate services 3rd floor	CN-0657PN-64180-42H	Head Office			
306 MONITOR	CLA/FAAD/HQS/09/01/003			Corporate services 3rd floor	CN-OH874-64180-853	Head Office			
307 MONITOR	Not Engraved			Corporate services 3rd floor	CN-OPD06D-72872-42J	Head Office			
308 MONITOR	Not Engraved			Corporate services 3rd floor	CN-OPD06D-72872-42J	Head Office			
309 MONITOR	Not Engraved			Accounts Office	CN-01WKIV-74261-1CN	Head Office			
310 MONITOR	Not Engraved			Directorate of Network Planning	CN6090L71	Head Office			
311 MONITOR	CLA/FAAD/HQS/09/01/038			Directorate of Roads & Bridges	3C0834286L	Head Office			
312 MONITOR	COD/OPD/KCA/10/09/051			Directorate of Network Planning	3C00180KG7	Head Office			
313 MONITOR	Not Engraved			Directorate of Network Planning	3C05073452	Head Office			
314 MONITOR	CLA/DIA/HQS/09/01/062			Directorate of Network Planning	CN317R906	Head Office			
315 MONITOR	Not Engraved			Directorate of Network Planning	CN7844R019	Head Office			
316 MONITOR	Not Engraved			Directorate of Network Planning	CND7060HTV	Head Office			
317 MONITOR	C/ISD/07/010			Directorate of Network Planning	CN0646048Z	Head Office			
318 MONITOR	Not Engraved			Corporate services 3rd floor	3C050734RD	Head Office			
319 MONITOR	Not Engraved			Accounts Office	3C05112RWY	Head Office			
320 MONITOR	Not Engraved			Accounts Office	6CM3130L14	Head Office			
321 MONITOR	Not Engraved			Directorate of Network Planning	CN-08496-72872-586-A	Head Office			
322 MONITOR	Not Engraved			Directorate of Network Planning	IHGZ782	Head Office			
323 MONITOR	Not Engraved			Directorate of Network Planning	HGGZ782	Head Office			
324 MONITOR	Not Engraved			Directorate of Network Planning	7GGZ782	Head Office			
325 MONITOR	Not Engraved			Directorate of Network Planning	8FGZ782	Head Office			
326 MONITOR	Not Engraved			Directorate of Network Planning	7HGZ782	Head Office			
327 MONITOR	Not Engraved			Directorate of Network Planning	3JGZ782	Head Office			
328 MONITOR	Not Engraved			Directorate of Network Planning	BCGZ782	Head Office			
329 MONITOR	Not Engraved			Directorate of Network Planning	CN-01WKIV-74261-1CR	Head Office			
330 MONITOR	Not Engraved			Directorate of Network Planning	CN-01WKIV-74261-1CI	Head Office			
331 MONITOR	Not Engraved			Directorate of Network Planning	HHGZ782	Head Office			
332 MONITOR	Not Engraved			Directorate of Network Planning	5HGZ782	Head Office			
333 MONITOR	Not Engraved			Directorate of Network Planning	3C00180P-5W	Head Office			
334 MONITOR	Not Engraved			Directorate of Network Planning	3C00180P-5Y	Head Office			
335 MONITOR	Not Engraved			Directorate of Network Planning	CN-01WKIV-74261-1CN	Head Office			
336 MONITOR	C/ED/07/020			Directorate of Network Planning	CNG646PAC	Head Office			
337 MONITOR	Not Engraved			Directorate of Network Planning	CN-01WKIV-74261-1CI	Head Office			
338 MONITOR	Not Engraved			Directorate of Network Planning	2HGZ782	Head Office			
339 MONITOR	COD/OPD/KLA/10/09/150			Directorate of Network Planning	3C00180KMS	Head Office			
340 MONITOR	Not Engraved			Directorate of Network Planning	CN784BR026	Head Office			
341 MONITOR	COD/FAAD/HQS/10/09/161			Directorate of Roads & Bridges	3C00180P5F	Head Office			
342 MONITOR	C/FAAD/07/001			Directorate of Roads & Bridges	CND7060HVI	Head Office			
343 MONITOR	C/FAAD/07/010			Directorate of Roads & Bridges	CN064603WN	Head Office			
344 MONITOR	COD/FAAD/HQS/09/01/004			Directorate of Roads & Bridges	CN-01342H-64180-36	Head Office			
345 MONITOR	Not Engraved			Directorate of Roads & Bridges	CN-01WKIV-74261-1CI	Head Office			
346 MONITOR	Not Engraved			Directorate of Roads & Bridges	CN-01WKIV-74261-1CI	Head Office			
347 MONITOR	Not Engraved			Directorate of Roads & Bridges	CN-OPD06D-72872-42J	Head Office			
348 MONITOR	Not Engraved			Directorate of Roads & Bridges	CN-0G1625-72872-68S	Head Office			
349 MONITOR	CLA/PLD/HQS/09/01/046			Directorate of Roads & Bridges	3C083428NG	Head Office			
350 MONITOR	Not Engraved			Corporate services 3rd floor		Head Office			
351 MONITOR	UNRA/COD/OPD/TR0/14/12/002			Corporate services 3rd floor	6CN3450P01	Head Office			
352 MONITOR	Not Engraved			Accounts Office		Head Office			
353 MONITOR	CLA/POU/HQS/10/11/002			Accounts Office	CN-0U417N-64180-119	Head Office			
354 MONITOR	Not Engraved			HOPA's Office	CN-OPD06D-72872-42J	Head Office			
355 MONITOR	Not Engraved		DELL	HR		Head Office		Good	OFFICER HR

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Serial Number	Physical Location	Date of Purchase	Condition	Title of User
356 MONITOR	Not Engraved		DELL	HR		Head Office		Good	OFFICER HR
357 MONITOR	Not Engraved		DELL	HR		Head Office		Good	Mgr HR
358 MONITOR	Not Engraved		DELL	HR		Head Office		Good	MGR.PM HR
359 MONITOR	Not Engraved		HP	HR	CNC94DCMV6	Head Office		Good	HR Officer
360 MONITOR	Not Engraved		DELL	HR		Head Office		Good	HR Officer
361 MONITOR	Not Engraved		DELL	HR		Head Office		Good	HR Officer
362 MONITOR	Not Engraved		HP	PROCUREMENT	OT9Y04-72872-651-AKA	Head Office		Good	PA DHR
363 MONITOR	C/FAD/07/006		DELL	REGISTRY		Head Office		Good	RECEPTION
364 MONITOR	Not Engraved		DELL	REGISTRY	CN-OPD06D-72872-422	Head Office		Good	REGISTRY
365 MONITOR	Not Engraved		HP	PROCUREMENT DPT		Head Office		Good	
366 MONITOR	Not Engraved		DELL	PROCUREMENT DPT		Head Office		Good	
367 MONITOR	Not Engraved		DELL	PROCUREMENT DPT		Head Office		Good	
368 MONITOR	Not Engraved		DELL	PROCUREMENT DPT		Head Office		Faulty	
369 MONITOR	Not Engraved		DELL	PROCUREMENT DPT		Head Office		Good	PDU
370 MONITOR	Not Engraved		DELL	PROCUREMENT DPT		Head Office		Good	PDU Mgr
371 MONITOR	Not Engraved		HP	PROCUREMENT DPT		Head Office		Good	PDU Mgr
372 MONITOR	Not Engraved		HP	DRIP	3CG50734R4	Head Office		Good	DRIP
373 MONITOR	Not Engraved		DELL	FERRY UNIT		Head Office		Good	FERRY ENG
374 MONITOR	Not Engraved		HP	ENFORCEMENT		Head Office		Good	ENFORCEMENT
375 MONITOR	Not Engraved		HP	FERRY UNIT		Head Office		Good	HEAD FERRY
376 MONITOR	Not Engraved		DELL	IT UNIT		Head Office		Good	IT UNIT
377 MONITOR	Not Engraved		HP	IT UNIT	3CG50734RT	Head Office		Good	IT TRINEE
378 MONITOR	Not Engraved		DELL	IT UNIT		Head Office		Good	IT Officer
379 MONITOR	Not Engraved		DELL	IT UNIT		Head Office		Good	SACCO ADM OFFICER
380 MONITOR	Not Engraved		DELL	IT UNIT	CN-ONIVAM-72872-523	Head Office		Good	IT Manager
381 MONITOR	Not Engraved		DELL	IT UNIT	CN-ONOT4K-72872-386	Head Office		Good	IT Officer
382 MONITOR	Not Engraved		DELL	IT UNIT		Head Office		Good	IT Manager
383 MONITOR	Not Engraved		HP	IT STORES		Head Office		Good	IT STORES
384 MONITOR	Not Engraved		HP	IT STORES		Head Office		Good	IT STORES
385 MONITOR	C/ED/07/017		HP	IT STORES		Head Office		Good	IT STORES
386 MONITOR	Not Engraved		DELL	IT		Head Office		Good	ICT
387 MONITOR	Not Engraved		HP	DRIP		Head Office		Good	DRIP
388 MONITOR	Not Engraved		HP	DRIP		Head Office		Good	DRIP OFFICE ASST
389 MONITOR	Not Engraved		HP	IT		Head Office		Good	IT Officer
390 MONITOR	Not Engraved		HP	IT		Head Office		Good	IT Officer
391 MONITOR	Not Engraved		HP	MAIN REGISTRY		Head Office		Good	FLEET ASST
392 MONITOR	Not Engraved		DELL	MAIN REGISTRY		Head Office		Good	FLEET ASST
393 MONITOR	Not Engraved		DELL	MAIN REGISTRY	OPD/06D-72872-421-EN	Head Office		Good	MAIN REGISTRY
394 MONITOR	Not Engraved		HP	MAIN REGISTRY		Head Office		Good	MAIN REGISTRY
395 MONITOR	Not Engraved		HP	STORES		Head Office		Good	Supplies Officer
396 MONITOR	Not Engraved		HP	STORES		Head Office		Good	Supplies Officer
397 MONITOR	Not Engraved		DELL	STORES	CZC0311MBB	Head Office		Good	Records Asst Contract Commit
398 MONITOR	Not Engraved		DELL	INTERNAL AUDIT	CN-OHX874-64180-7CK	Head Office		Good	Dir Int Audit
399 MONITOR	Not Engraved		HP	INTERNAL AUDIT		Head Office		Good	INTERNAL AUDIT
400 MONITOR	Not Engraved		DELL	INTERNAL AUDIT		Head Office		Good	Mgr I/AUDIT
401 MONITOR	Not Engraved		HP	INTERNAL AUDIT		Head Office		Good	INTERNAL AUDIT
402 MONITOR	Not Engraved		HP	INTERNAL AUDIT		Head Office		Good	FIN. AUDITOR
403 MONITOR	Not Engraved		HP	INTERNAL AUDIT		Head Office		Good	INTERNAL AUDIT
404 MONITOR	Not Engraved		DELL	INTERNAL AUDIT		Head Office		Good	INTERNAL AUDIT
405 MONITOR	Not Engraved		HP	INTERNAL AUDIT		Head Office		Good	INTERNAL AUDIT
406 MONITOR	Not Engraved		HP	INTERNAL AUDIT		Head Office		Good	INTERNAL AUDIT
407 MONITOR	Not Engraved		DELL	LEGAL SERVICES	3CG50734YQ	Head Office		Good	LEGAL SERVICES
408 MONITOR	Not Engraved		HP	LEGAL		Head Office		Good	DLS
409 MONITOR	Not Engraved		HP	LEGAL		Head Office		Good	OFFICE ASSISTANT
410 MONITOR	Not Engraved		HP	LEGAL	3CG50734RK	Head Office		Good	PA-DLS
411 MONITOR	Not Engraved		DELL	LEGAL		Head Office		Good	Head DLS Board Affairs
412 MONITOR	Not Engraved		HP	LEGAL		Head Office		Good	LEGAL SERVICES
413 MONITOR	Not Engraved		DELL	LEGAL		Head Office		Good	MGR CONTRACTS & CLAIMS
414 MONITOR	Not Engraved		HP	LEGAL	CN-OPD06D-72872-421-F	Head Office		Good	MGR CONTRACTS AND CLAIMS
415 MONITOR	Not Engraved		HP	LEGAL		Head Office		Good	Head Claims
416 MONITOR	Not Engraved		HP	LEGAL		Head Office		Good	DLS
417 MONITOR	Not Engraved		HP	LEGAL	3CG50734QY	Head Office		Good	Head Litigation
418 MONITOR	Not Engraved		DELL	LEGAL		Head Office		Good	DLS
419 MONITOR	Not Engraved		DELL	LEGAL		Head Office		Good	DLS
420 MONITOR	Not Engraved		HP	DLS (LIBRARY)		Head Office		Good	DLS (LIBRARY)
421 MONITOR	Not Engraved		DELL	PROCUREMENT	CN-OG342H-64180-854	Head Office		Good	PDU
422 MONITOR	Not Engraved		DELL	PROCUREMENT		Head Office		Good	PDU
423 MONITOR	Not Engraved		HP	PROCUREMENT		Head Office		Good	PDU
424 MONITOR	Not Engraved		DELL	BLOCK D (PDU)		Head Office		Good	PDU
425 MONITOR	Not Engraved		DELL	IT STORES	CN-OT9Y04-72872-651	Head Office		Good	PDU
426 MONITOR	Not Engraved		HP	IT STORES	CN964604CH	Head Office		Good	PDU

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
427 MONITOR	Not Engraved		HP	IT STORES	Head Office		GOOD	
428 MONITOR	C/ED/07/025		HP	IT STORES	Head Office		Faulty	
429 MONITOR	CLA/FAD/HQS/09/01/042		HP	IT STORES	Head Office		Faulty	
430 MONITOR	C/ED/07/007		HP	IT STORES	Head Office		Faulty	
431 MONITOR	CLA/PLD/HQS/09/01/041		HP	IT STORES	Head Office		Faulty	
432 MONITOR	C/ISD/07/006		HP	IT STORES	Head Office		Faulty	
433 MONITOR	C/ED/07/018		HP	IT STORES	Head Office		Faulty	
434 MONITOR	COD/FAD/HQS/09/01/006		DELL	IT STORES	Head Office		Faulty	
435 MONITOR	Not Engraved		DELL	IT STORES	Head Office		Faulty	
436 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
437 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
438 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
439 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
440 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
441 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
442 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
443 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
444 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
445 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
446 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
447 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
448 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
449 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
450 MONITOR	Not Engraved			Directorate of Network Planning	Head Office			
451 MONITOR	CLA/EXD/HQS/09/01/026			Directorate of Network Planning	Head Office			
452 MONITOR	CLA/OPS/HQS/09/01/053			Mechanical	Head Office			
453 MONITOR	Not Engraved			Directorate of Road Maintenance	Head Office			
454 MONITOR	COD/FAD/HQS/10/09/163			Directorate of Road Maintenance	Head Office			
455 MONITOR	Not Engraved			Directorate of Road Maintenance	Head Office			
456 MONITOR	Not Engraved			Directorate of Road Maintenance	Head Office			
457 MONITOR	C/ISD/07/002			Directorate of Road Maintenance	Head Office			
458 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
459 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
460 MONITOR	CLA/PRO/HQS/09/01/027			Directorate of Road & Bridges	Head Office			
461 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
462 MONITOR	C/FAD/07/008			Directorate of Road & Bridges	Head Office			
463 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
464 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
465 MONITOR	CLA/PRO/HQS/09/01/046			Directorate of Road & Bridges	Head Office			
466 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
467 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
468 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
469 MONITOR	Not Engraved			Directorate of Road & Bridges	Head Office			
470 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
471 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
472 MONITOR	CLA/AD/HQS/09/01/010			Corporate services 3rd floor	Head Office			
473 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
474 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
475 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
476 MONITOR	C/ED/07/014			Corporate services 3rd floor	Head Office			
477 MONITOR	CLA/PRO/HQS/09/01/049			Corporate services 3rd floor	Head Office			
478 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
479 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
480 MONITOR	COD/FAD/KYO/10/09/172			Corporate services 3rd floor	Head Office			
481 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
482 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
483 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
484 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
485 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
486 MONITOR	CLA/FD/HQS/09/01/044			Corporate services 3rd floor	Head Office			
487 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
488 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
489 MONITOR	Not Engraved			Corporate services 3rd floor	Head Office			
490 MONITOR	Not Engraved			Director, Corporate services' Office	Head Office			
491 MONITOR	Not Engraved			Director, Corporate services' Office	Head Office			
492 MONITOR	Not Engraved			Director, Corporate services' Office	Head Office			
493 MONITOR	Not Engraved			Director, Corporate services' Office	Head Office			
494 MONITOR	Not Engraved			Accounts Office	Head Office			
495 MONITOR	Not Engraved			Accounts Office	Head Office			
496 MONITOR	Not Engraved			Accounts Office	Head Office			
497 MONITOR	Not Engraved			Accounts Office	Head Office			

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
498 MONITOR	Not Engraved		HP	Accounts Office	Head Office		Good	MGR. EBM (PAY ROLL)
499 MONITOR	COD/FAD/HOS/10/09/166		DELL	DHR	Head Office		Good	HR Officer
500 MONITOR	Not Engraved		HP	DHR	Head Office		Good	HR Officer
501 MONITOR	Not Engraved		HP	DHR	Head Office		Good	HR Mgr
502 MONITOR	COD/OPD/HOS/10/09/167		DELL	IT STORES	Head Office		Good	
503 MONITOR	Not Engraved		DELL	Accounts Office	Head Office		Good	
504 MONITOR	Not Engraved		HP	Directorate of Roads & Bridges	Head Office		GOOD	DRIP Traffic Officer
506 MONITOR / DOCKING SET	CLA/OPD/HOS/09/01/057		HP	DRIP	Head Office		GOOD	
507 MONITOR	C/ED/07/004		DELL	IT STORES	Head Office		Faulty	IT STORES
508 MONITOR DELL	Not Engraved		DELL	IT STORES	Head Office		Faulty	IT STORES
509 PROJECTOR	Not Engraved		EPSON	IT STORES	Head Office		GOOD	IT STORES
510 ROUTER	Not Engraved			IT STORES	Head Office		GOOD	IT STORES
511 ROUTER	Not Engraved			FROM MP/IGI TO IT STORES	Head Office		GOOD	
512 ROUTER (HOIMA STN)	Not Engraved			IT STORES	Head Office		Faulty	
513 SERVER	Not Engraved			Accounts Office	Head Office			
514 SMART BOARDS	Not Engraved			IT STORES	Head Office		Good	
515 SMART BOARDS	Not Engraved			SB685-M2-A24659	Head Office		Good	
516 SMART BOARDS	Not Engraved			SB685-M2-A24768	Head Office		Good	
517 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
518 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
519 SWITCH (NETWORK SWITCH)	SWI/OPD/MDI/09/01/021			IT STORES	Head Office		Good	
520 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
521 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
522 SWITCH (NETWORK SWITCH)	SWI/OPD/MAE/09/01/006			IT STORES	Head Office		Good	
523 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
524 SWITCH (NETWORK SWITCH)	Not Engraved			FROM KASEE TO IT STORES	Head Office		Good	
525 SWITCH (NETWORK SWITCH)	Not Engraved			FROM MUBENDE TO IT STORES	Head Office		Good	
526 SWITCH (NETWORK SWITCH)	Not Engraved			FROM FORTPORTAL TO IT STORES	Head Office		Good	
527 SWITCH (NETWORK SWITCH)	SWI/OPD/MBR/09/01/009			FROM MBARARA TO IT STORES	Head Office		Good	
528 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
529 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
530 SWITCH (NETWORK SWITCH)	SWI/OPD/HMA/09/01/005			IT STORES	Head Office		Good	
531 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		Good	
532 SWITCH (NETWORK SWITCH)	SWI/OPD/MBR/09/01/001			FROM MUBENDE TO IT STORES	Head Office		Faulty	
533 SWITCH (NETWORK SWITCH)	Not Engraved			FROM SOROTI TO IT STORES	Head Office		Faulty	
534 SWITCH (NETWORK SWITCH)	Not Engraved			IT STORES	Head Office		GOOD	IT HELP DESK
535 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/009		CISCO	IT STORES	Head Office		GOOD	OFFICER IT
536 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/092		CISCO	Corporate services 3rd floor	Head Office		GOOD	
537 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/008		CISCO	PROCUREMENT DPT	Head Office		GOOD	PROCUREMENT DPT
538 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/077		CISCO	HR	Head Office		GOOD	HR Officer
539 TELEPHONE HEADSET	Not Engraved		CISCO	DRIP	Head Office		GOOD	DRIP
540 TELEPHONE HEADSET	Not Engraved		CISCO	HR	Head Office		Good	MGR. EBM (PAY ROLL)
541 TELEPHONE HEADSET	Not Engraved		CISCO	HR	Head Office		Good	OFFICER HR
542 TELEPHONE HEADSET	Not Engraved		CISCO	HR	Head Office		Good	OFFICER HR
543 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/059		CISCO	HR	Head Office		GOOD	MGR.PM HR
544 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/029		CISCO	HR	Head Office		GOOD	MGR.PM HR
545 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/045		CISCO	HR	Head Office		GOOD	HR Officer
546 TELEPHONE HEADSET	Not Engraved		CISCO	HR	Head Office		GOOD	HR Mgr
547 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/096		CISCO	HR	Head Office		GOOD	PA DHR
548 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/035		CISCO	HR	Head Office		GOOD	DIRECTOR HR
549 TELEPHONE HEADSET	Not Engraved		CISCO	PROCUREMENT	Head Office		GOOD	PROCUREMENT
550 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/001		CISCO	PROCUREMENT	Head Office		GOOD	PROCUREMENT RECEPTION
551 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/129		CISCO	PROCUREMENT DPT	Head Office		GOOD	PROCUREMENT DPT
552 TELEPHONE HEADSET	TEL/FAD/HOS/11/05/131		CISCO	PROCUREMENT DPT	Head Office		GOOD	PROCUREMENT DPT
553 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/104		CISCO	DRIP	Head Office		GOOD	Head Enforcement DRIP
554 TELEPHONE HEADSET	NOT ENGRAVED		CISCO	DRIP	Head Office		GOOD	DRIP Traffic Officer
555 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/034		CISCO	FERRY UNIT	Head Office		GOOD	HEAD FERRY
556 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/090		CISCO	IT UNIT	Head Office		GOOD	IT UNIT
557 TELEPHONE HEADSET	UNRA/TEL/FAD/MDI/12/01/006		CISCO	IT UNIT	Head Office		GOOD	IT UNIT
558 TELEPHONE HEADSET	Not Engraved		CISCO	IT UNIT	Head Office		GOOD	IT OFFICER
559 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/043		CISCO	IT UNIT	Head Office		GOOD	HEAD IT
560 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/039		CISCO	IT UNIT	Head Office		GOOD	IT OFFICER
561 TELEPHONE HEADSET	Not Engraved		CISCO	IT UNIT	Head Office		GOOD	IT OFFICER
562 TELEPHONE HEADSET	Not Engraved		CISCO	IT UNIT	Head Office		GOOD	IT Mgr
563 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/037		CISCO	IT UNIT	Head Office		GOOD	IT Mgr
564 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/041		CISCO	IT UNIT	Head Office		GOOD	IT Mgr
565 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/127		CISCO	IT	Head Office		GOOD	IT OFFICER
566 TELEPHONE HEADSET	Not Engraved		CISCO	IT	Head Office		GOOD	IT OFFICER
567 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/072		CISCO	DRIP	Head Office		GOOD	DRIP

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
568 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/075		CSCO	DRIP	Head Office		GOOD	DRIP- OFFICE ASSISTANT
569 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/036		CSCO	IT	Head Office		GOOD	HELP DESK
570 TELEPHONE HEADSET	Not Engraved		CSCO	MAIN REGISTRY	Head Office		GOOD	MAIN REGISTRY (FLEET ASS)
571 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/047		CSCO	MAIN REGISTRY	Head Office		GOOD	MAIN REGISTRY @RECP
572 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/049		CSCO	STORES	Head Office		GOOD	Supplies Officer
573 TELEPHONE HEADSET	Not Engraved		CSCO	STORES	Head Office		GOOD	Records Asst Contracts Cmtr
574 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/024		CSCO	INTERNAL AUDIT	Head Office		GOOD	DIRECTOR Audit
575 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/073		CSCO	INTERNAL AUDIT	Head Office		GOOD	ADMIN (PA)
576 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/069		CSCO	INTERNAL AUDIT	Head Office		GOOD	INTERNAL AUDIT
577 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/107		CSCO	LEGAL	Head Office		GOOD	DLS Records Asst
578 TELEPHONE HEADSET	Not Engraved		CSCO	LEGAL	Head Office		GOOD	DLS
579 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/015		CSCO	LEGAL	Head Office		GOOD	Head Board Affairs
580 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/005		CSCO	LEGAL	Head Office		GOOD	LEGAL SERVICES
581 TELEPHONE HEADSET	Not Engraved		CSCO	LEGAL	Head Office		GOOD	Head Claims
582 TELEPHONE HEADSET	Not Engraved		CSCO	LEGAL	Head Office		GOOD	DLS
583 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/074		CSCO	LEGAL	Head Office		GOOD	Head Litigation
584 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/076		CSCO	LEGAL	Head Office		GOOD	OFFICER HR
585 TELEPHONE HEADSET	TEL/FAD/HGS/11/05/065		OPTIPLEX	HR	Head Office		Faulty	
586 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/091			Directorate of Roads & Bridges	Head Office			
587 TELEPHONE HEADSET	Not Engraved			Directorate of Roads & Bridges	Head Office			
588 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/011			Directorate of Roads & Bridges	Head Office			
589 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/109			Corporate services 3rd floor	Head Office			
590 TELEPHONE HEADSET	Not Engraved			Corporate services 3rd floor	Head Office			
591 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/018			Corporate services 3rd floor	Head Office			
592 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/042			Corporate services 3rd floor	Head Office			
593 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
594 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
595 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
596 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
597 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/084			Directorate of Network Planning	Head Office			
598 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/103			Directorate of Network Planning	Head Office			
599 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
600 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
601 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/046			Directorate of Network Planning	Head Office			
602 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
603 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/083			Directorate of Network Planning	Head Office			
604 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/082			Directorate of Network Planning	Head Office			
605 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
606 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
607 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
608 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/014			Directorate of Network Planning	Head Office			
609 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/013			Directorate of Network Planning	Head Office			
610 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/025			Directorate of Network Planning	Head Office			
611 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/087			Directorate of Network Planning	Head Office			
612 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/088			Directorate of Network Planning	Head Office			
613 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/016			Directorate of Road Maintenance	Head Office			
614 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/095			Directorate of Road Maintenance	Head Office			
615 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/021			Directorate of Road Maintenance	Head Office			
616 TELEPHONE HEADSET	Not Engraved			Directorate of Road Maintenance	Head Office			
617 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/089			Directorate of Road Maintenance	Head Office			
618 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/023			Directorate of Road Maintenance	Head Office			
619 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/106			Directorate of Road Maintenance	Head Office			
620 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
621 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/002			Directorate of Road & Bridges	Head Office			
622 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/050			Directorate of Road & Bridges	Head Office			
623 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
624 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
625 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
626 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
627 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/052			Directorate of Road & Bridges	Head Office			
628 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/055			Directorate of Road & Bridges	Head Office			
629 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/058			Directorate of Road & Bridges	Head Office			
630 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/123			Directorate of Road & Bridges	Head Office			
631 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/068			Directorate of Road & Bridges	Head Office			
632 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/022			Directorate of Road & Bridges	Head Office			
633 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
634 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/063			Directorate of Road & Bridges	Head Office			
635 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
636 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/051			Directorate of Road & Bridges	Head Office			
637 TELEPHONE HEADSET	Not Engraved			Directorate of Road & Bridges	Head Office			
638 TELEPHONE HEADSET	TEL/FAD/HGS/10/05/062			Directorate of Road & Bridges	Head Office			

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
659 TELEPHONE HEADSET	Not Engraved			Directorate of Roads & Bridges	Head Office			
640 TELEPHONE HEADSET	TEL/FAD/HOS/11/05/064			Directorate of Roads & Bridges	Head Office			
641 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/094			Directorate of Roads & Bridges	Head Office			
642 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/066			Corporate services 3rd floor	Head Office			
643 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/027			Corporate services 3rd floor	Head Office			
644 TELEPHONE HEADSET	Not Engraved			Corporate services 3rd floor	Head Office			
645 TELEPHONE HEADSET	Not Engraved			Corporate services 3rd floor	Head Office			
646 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/111			Corporate services 3rd floor	Head Office			
647 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/007			Corporate services 3rd floor	Head Office			
648 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/108			Corporate services 3rd floor	Head Office			
649 TELEPHONE HEADSET	Not Engraved			Corporate services 3rd floor	Head Office			
650 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/078			Corporate services 3rd floor	Head Office			
651 TELEPHONE HEADSET	Not Engraved			Corporate services 3rd floor	Head Office			
652 TELEPHONE HEADSET	Not Engraved			Corporate services 3rd floor	Head Office			
653 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/048			Executive Director's Office	Head Office			
654 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/056			Executive Director's Office	Head Office			
655 TELEPHONE HEADSET	Not Engraved			Executive Director's Office	Head Office			
656 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/116			Corporate services 3rd floor	Head Office			
657 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/114			Director, Corporate services' Office	Head Office			
658 TELEPHONE HEADSET	Not Engraved			Director, Corporate services' Office	Head Office			
659 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/112			Director, Corporate services' Office	Head Office			
660 TELEPHONE HEADSET	Not Engraved			Accounts Office	Head Office			
661 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/124			Accounts Office	Head Office			
662 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/113			Accounts Office	Head Office			
663 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/121			Accounts Office	Head Office			
664 TELEPHONE HEADSET	Not Engraved			Accounts Office	Head Office			
665 TELEPHONE HEADSET	Not Engraved			HOPA's Office	Head Office			
666 TELEPHONE HEADSET	Not Engraved			Directorate of Roads & Bridges	Head Office			
667 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
668 TELEPHONE HEADSET	Not Engraved			Directorate of Network Planning	Head Office			
669 TELEPHONE HEADSET	TEL/FAD/HOS/10/11/003		CISCO	PROCUREMENT	Head Office		GOOD	PDU
670 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/067			PROCUREMENT	Head Office		GOOD	PDU
671 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/030		CISCO	Directorate of Road & Bridges	Head Office			
672 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/030			Directorate of Road & Bridges	Head Office			
673 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/038			Corporate services 3rd floor	Head Office			
674 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/093			Corporate services 3rd floor	Head Office			
675 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/115			Corporate services 3rd floor	Head Office			
676 TELEPHONE HEADSET	TEL/FAD/HOS/10/05/110			Corporate services 3rd floor	Head Office			
677 TELEPHONE HEADSET	Not Engraved			Director, Corporate services' Office	Head Office			
678 LAPTOP	Not Engraved		DELL	Directorate of Network Planning	Head Office			
679 LAPTOP	Not Engraved		HP	Directorate of Network Planning	Head Office			
680 LAPTOP	Not Engraved			Directorate of Road Maintenance	Head Office			
681 LAPTOP	Not Engraved			Directorate of Road Maintenance	Head Office			
682 LAPTOP	CLA/DIA/HOS/09/01/058		HP	Directorate of Roads & Bridges	Head Office			
683 LAPTOP	Not Engraved		DELL	Corporate services 3rd floor	Head Office			
684 LAPTOP	CLA/FAD/HOS/09/01/008			Corporate services 3rd floor	Head Office			
685 LAPTOP	Not Engraved		DELL	Corporate services 3rd floor	Head Office			
686 LAPTOP	CLA/OPD/HOS/08/08/026			Corporate services 3rd floor	Head Office			
687 LAPTOP	Not Engraved		DELL	Corporate services 3rd floor	Head Office			
688 LAPTOP	CLA/FAD/HOS/09/01/017			Executive Director's Office	Head Office			
689 Laptop holder	CLA/FAD/HOS/08/08/025			Accounts Office	Head Office			
690 LAP TOP	CLA/FAD/HOS/08/08/025		HP	Accounts Office	Head Office		GOOD	
691 LAP TOP	CLA/OPD/HOS/09/01/034		DELL	Accounts Office	Head Office		GOOD	
692 LAP TOP	CLA/FAD/HOS/09/01/045		HP	REGISTRY	Head Office		GOOD	REGISTRY
693 LAP TOP	Not Engraved		DELL	PROCUREMENT	Head Office		GOOD	PROCUREMENT
694 LAP TOP	Not Engraved		DELL	PROCUREMENT	Head Office		GOOD	PROCUREMENT
695 LAP TOP	Not Engraved		DELL	PROCUREMENT	Head Office		GOOD	PROCUREMENT
696 LAP TOP	Not Engraved		DELL	PDU	Head Office		GOOD	PDU Officer
697 LAP TOP	CLA/OPD/HOS/09/01/056		HP PAVILION	PDU	Head Office		GOOD	PDU Manager
698 LAP TOP	Not Engraved		HP	HEAD ENFORCEMENT-SEJEMBA	Head Office		GOOD	HEAD ENFORCEMENT
699 LAP TOP	Not Engraved		DELL	D-ORIP	Head Office		GOOD	Director DRIP
700 LAP TOP	Not Engraved		DELL	HEAD IT	Head Office		GOOD	HEAD IT
701 LAP TOP	Not Engraved		DELL-LATITUDE	IT	Head Office		GOOD	IT
702 LAP TOP	LAP/FAD/HOS/12/07/004		DELL-LATITUDE	IT	Head Office		GOOD	IT Officer
703 LAP TOP	Not Engraved		DELL	IT	Head Office		GOOD	IT Mgr
704 LAP TOP	Not Engraved		DELL-LATITUDE	IT	Head Office		GOOD	IT Officer

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
705 LAP TOP	E/ISD/07/011		HP	IT	Head Office		GOOD	IT Officer
706 LAP TOP	CLA/OPD/HQS/09/01/050		HP	IT	Head Office		GOOD	IT HELP DESK
707 LAP TOP	Not Engraved		HP	IT	Head Office		GOOD	IT
708 LAP TOP	CLA/OIA/HQS/09/01/062		HP	INTERNAL AUDIT	Head Office		GOOD	Head INTERNAL AUDIT
709 LAP TOP	Not Engraved		DELL	DIRECTOR-DLS	Head Office		GOOD	DIRECTOR-DLS
710 LAP TOP	SVC TAG-GVYV3J		DELL LATITUDE D830	LEGAL	Head Office		GOOD	Mgr DLS
711 LAP TOP	Not Engraved		HP	LEGAL	Head Office		GOOD	Clerk DLS
712 LAP TOP	Not Engraved		DELL	PDU(MARTINE)	Head Office		GOOD	PDU Mgr
713 LAP TOP	CLA/AD/HQS/09/01/010		DELL	CLA/AD/HQS/09/01/010	Head Office		Scrap	
714 LAP TOP	CLA/PLD/HQS/09/01/015		DELL	CLA/PLD/HQS/09/01/015	Head Office		Scrap	
715 LAP TOP	CLA/AD/HQS/09/01/011		DELL	CLA/AD/HQS/09/01/011	Head Office		Scrap	
716 LAP TOP	PO NO 2010595		DELL	PO NO 2010595	Head Office		Scrap	
717 LAP TOP	Not Engraved		HP		Head Office		Scrap	
718 HP Printer Color Laser Jet Enterprise M750	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
719 HP Color Laser Jet pro MFP M477 fdn	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
720 HP Laser Jet Pro 400 color MFP M475dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
721 HP Color Laser Jet pro MFP M277 dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
722 HP Color Laser Jet P2035	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
723 HP Color Laser Jet pro MFP M277 dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
724 HP Color Laser Jet CP151n	PRI/EXD/KIA/10/01/028		HP	Directorate of Road & Bridges	Head Office		Good	
725 Printer HP Laser Jet 1320	KGA/ISD/07/004		HP	Directorate of Network Planning	Head Office		Good	
726 Printer HP color laser Jet CP6015dn	PRI/AD/HQS/11/01/047		HP	Directorate of Network Planning	Head Office		Good	
727 Printer HP Color Laser Jet CM 3530 MFP	PRI/AD/HQS/10/01/051		HP	Directorate of Network Planning	Head Office		Good	
728 Printer HP Color Laser Jet CM 3530 MFP	PRI/AD/HQS/10/01/052		HP	Directorate of Network Planning	Head Office		Good	
729 Printer HP Laser Jet P4575X	PRI/AD/HQS/11/01/049		HP	Directorate of Network Planning	Head Office		Good	
730 Printer (plotter) HP DesignJet T2300eMFP	Not Engraved		HP	Directorate of Network Planning	Head Office		Good	
731 Printer (plotter) HP DesignJet T1200 HD MFP	Not Engraved		HP	Directorate of Network Planning	Head Office		Good	
732 Printer (plotter) HP DesignJet T1200 HD MFP	Not Engraved		HP	Directorate of Network Planning	Head Office		Good	
733 Printer (plotter) HP DesignJet T2300e MFP	Not Engraved		HP	Directorate of Network Planning	Head Office		Good	
734 Printer Color Laser Jet pro Mfp M477 fdn	Not Engraved		HP	Directorate of Road Maintenance	Head Office		Good	
735 HP Printer	PRI/AD/HQS/11/01/043		HP	Directorate of Road Maintenance	Head Office		Good	
736 HP Color Laser Jet CM3530 MFP	Not Engraved		HP	Directorate of Road Maintenance	Head Office		Good	
737 HP Printer Color Laser Jet Enterprise M750	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
738 HP Color Laser Jet pro MFP M477 fdn	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
739 HP Laser Jet Pro 400 color MFP M475dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
740 HP Color Laser Jet pro MFP M277 dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
741 HP Color Laser Jet P2035	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
742 HP Color Laser Jet CP151n	PRI/EXD/KIA/10/01/028		HP	Directorate of Road & Bridges	Head Office		Good	
743 HP Color Laser Jet pro MFP M277 dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
744 Printer HP color laser Jet pro MFP M277dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
745 Printer HP color laser Jet CM3530MFP	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
746 HP printer color laserJet CP6015dn	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
747 HP Printer Hp office Jet 7000	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
748 HP printer color laser Jet P2055d	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
749 HP Printer color laser Jet pro MFP M277dw	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
750 HP Printer color laser Jet CP 151n	Not Engraved		HP	Directorate of Road & Bridges	Head Office		Good	
751 HP Printer laser Jet Pro 200 Color MFPm276n	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
752 Hp printer	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
753 HP Printer	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
754 Canon printer image runner 2520	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
755 HP Printer color laserJet CM 3530 MFP	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
756 HP Printer laser Jet Pro MFP M476dn	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
757 HP Printer color laser Jet Pro mfp m477dw	Not Engraved		HP	Executive Director's Office	Head Office		Good	
758 HP Printer color laser Jet CM 3530mfp	Not Engraved		HP	Corporate services 3rd floor	Head Office		Good	
759 HP Printer	PRI/EXD/HQS/09/01/001		HP	Director Corporate services Office	Head Office		Good	
760 HP printer Laser Jet P2055dn	Not Engraved		HP	Accounts Office	Head Office		Good	
761 PRINTER	PRI/AD/HQS/11/01/050		HP LASERJET	NOT SPECIFIED	Head Office		GOOD	
762 PRINTER	Not Engraved		HID FARGO HD P5000	RASHID KAMOGA	Head Office		GOOD	
763 PRINTER	PRI/AD/HQS/11/01/054		HP LASERJET (CM 3530)	NOT SPECIFIED	Head Office		GOOD	
764 PRINTER	Not Engraved		D-COLON OLIVETTI	PDU	Head Office		GOOD	
765 PRINTER	Not Engraved		D-COPIA 800MFP OLIVETTI		Head Office		GOOD	
766 PRINTER	Not Engraved		D-COPIA 800MFP OLIVETTI	NOT SPECIFIED	Head Office		GOOD	
767 PRINTER	PRI/AD/HQS/11/01/033		HP COLOR LASER JET	IT	Head Office		GOOD	

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
768 PRINTER	PHI/OPD/STV/11/01/068		HP LASER JET P4515X	MAIN REGISTRY	Head Office		GOOD	
769 PRINTER	PHI/FAD/HOS/11/01/046		HP COLOR LASERJET (M)	MAIN REGISTRY	Head Office		GOOD	
770 PRINTER	PHI/FAD/HOS/11/01/045		HP COLOR LASERJET (INTERNAL AUDIT)	INTERNAL AUDIT	Head Office		GOOD	
771 PRINTER	Not Engraved		KYOCERA	EXTERNAL AUDIT	Head Office		GOOD	
772 PRINTER	Not Engraved		HP COLOR LASERJET	LEGAL SERVICES-MARY KUTEESA	Head Office		GOOD	
773 PRINTER	Not Engraved		HP COLOR LASERJET	LEGAL SERVICES	Head Office		GOOD	
774 PRINTER	Not Engraved		LASERJET-CM1415fn	PROCUREMENT	Head Office		Faulty	
775 PRINTER	PHI/FAD/HOS/11/01/030		HP COLOR LASERJET (PROU - SARAH MANYONIO)	PROU - SARAH MANYONIO	Head Office		GOOD	
776 PRINTER	PHI/FAD/HOS/11/01/032		HP	REGISTRY	Head Office		GOOD	
777 PRINTER	PHI/FAD/HOS/11/01/031		HP	PDU	Head Office		GOOD	
778 PRINTER	Not Engraved		HP LAZERJET	DRIIP (SSEJEMBA)	Head Office		GOOD	
779 PRINTER	Not Engraved		BIXOLON		Head Office		GOOD	
780 PRINTER/SCANNER	Not Engraved		KODAK	REGISTRY	Head Office		GOOD	
781 PRINTER/SCANNER	Not Engraved		COSEKE	MAIN REGISTRY	Head Office		GOOD	
782 PRINTER/SCANNER	Not Engraved		KODAK	MAIN REGISTRY (LEGAL SVCS)	Head Office		GOOD	
783 PRINTER/SCANNER	Not Engraved		UNRA/PHI/KSE/11/01/066	IT STORES- HQTRS	Head Office		Faulty	
784 PRINTER/SCANNER	PHI/FAD/HOS/11/01/055		UNRA/PHO/FAD/HMA/12/01/001	IT STORES- HQTRS	Head Office		Faulty	
785 PRINTER/SCANNER	PHI/FAD/KLA/10/10/029		HP COLOR LAZERJET C	IT STORES- HQTRS	Head Office		Good	
786 PRINTER/SCANNER	Not Engraved		HP COLOR LAZERJET PH	IT STORES- HQTRS	Head Office		Good	
787 PRINTER/SCANNER	PHI/FAD/HOS/11/01/059		HP LAZERJET	IT STORES- HQTRS	Head Office		Good	
788 PRINTER/SCANNER	PHI/FAD/HOS/11/01/041		HP LAZERJET	IT STORES- HQTRS	Head Office		Good	
789 PRINTER/SCANNER	Not Engraved		HP LAZERJET	IT STORES- HQTRS	Head Office		Good	
790 PRINTER/SCANNER	PHI/FAD/HOS/11/01/043		EPSON	IT STORES- HQTRS	Head Office		Damaged	
791 PRINTER/SCANNER	Not Engraved		EPSON	IT STORES- HQTRS	Head Office		Damaged	
792 PRINTER/SCANNER	Not Engraved		MAOLD	IT STORES- HQTRS	Head Office		Good	
793 PRINTER/SCANNER	Not Engraved		LAZERJET PRO	IT STORES- HQTRS	Head Office		Good	
794 PRINTER/SCANNER	Not Engraved		HP	IT STORES- HQTRS	Head Office		Good	
795 PRINTER/SCANNER	Not Engraved		CLAD/DM/HOS/09/01/061	IT STORES- HQTRS	Head Office		Good	
796 PRINTER/SCANNER	Not Engraved		HP	IT STORES- HQTRS	Head Office		Dead	
797 PRINTER/SCANNER	PHI/OPD/KLE/11/01/065		HP	IT STORES- HQTRS	Head Office		Dead	
798 PRINTER/SCANNER	PHI/FAD/HOS/10/11/076		HP LAZERJET	IT STORES- HQTRS	Head Office		Dead	
799 PRINTER/SCANNER	Not Engraved		HP LAZERJET	IT STORES- HQTRS	Head Office		Damaged	
800 PRINTER/SCANNER	Not Engraved		HP LAZERJET	IT STORES- HQTRS	Head Office		Damaged	
801 UPS	Not Engraved		981610A11970	Directorate of Road & Bridges	Head Office			
802 UPS	Not Engraved		981610A11970	Directorate of Road & Bridges	Head Office			
803 UPS	Not Engraved		AS0947210041	Directorate of Road & Bridges	Head Office			
804 UPS	Not Engraved		381632X29390	Directorate of Road & Bridges	Head Office			
805 UPS	Not Engraved		381452X2172	Directorate of Road & Bridges	Head Office			
806 UPS	Not Engraved		04060920140	Corporate services 3rd floor	Head Office			
807 UPS	Not Engraved		160712012	Corporate services 3rd floor	Head Office			
808 UPS	Not Engraved		AS0947210203	Accounts Office	Head Office			
809 UPS	Not Engraved		AS0951142953	Accounts Office	Head Office			
810 UPS	Not Engraved		9C00-43344-FOP	BLOCK D (LEGAL SERVICES)	Head Office		Faulty	
811 APC-UPS (SMART UPS)	Not Engraved		IT STORES	IT STORES	Head Office		Scrap	
812 APC-UPS (SMART UPS)	Not Engraved		IT STORES	IT STORES	Head Office		Scrap	
813 6 POWER SWITCH CODE BOX FOR IPC PHONE	UPS/FAD/MSK/12/01/002		IT STORES	IT STORES	Head Office		GOOD	
814 6 POWER SWITCH CODE BOX FOR IPC PHONE	Not Engraved		IT STORES	IT STORES	Head Office		GOOD	
815 APC-UPS (SMART UPS)	Not Engraved		IT STORES	IT STORES	Head Office		Scrap	
816 APC-UPS (SMART UPS)	UPS/FAD/MSK/12/01/002		IT STORES	IT STORES	Head Office		Scrap	
817 COMPUTER MONITOR	Not Engraved		DELL	IT STORES	Head Office		GOOD	
818 CPU	Not Engraved		DELL	IT STORES	Head Office		GOOD	
819 CPU	COD/FAD/MDP/12/01/003		HP	IT STORES	Head Office		GOOD	
820 CPU	C/FAD/07/003		HP	IT STORES	Head Office		Faulty	
821 CPU	C/FAD/07/009		DELL	IT STORES	Head Office		Faulty	
822 CPU	Not Engraved		HP	IT STORES	Head Office		Faulty	
823 CPU	C/ISD/07/010		HP	IT STORES	Head Office		Faulty	
824 CPU	C/FAD/07/010		HP	IT STORES	Head Office		Faulty	
825 CPU	COD/FAD/MSK/12/07/001		DELL	IT STORES	Head Office		Faulty	
826 CPU	C/ED/07/020		HP	IT STORES	Head Office		Faulty	
827 CPU	C/ISD/07/002		HP	IT STORES	Head Office		Faulty	
828 CPU	C/ED/07/022		HP	IT STORES	Head Office		Faulty	
829 CPU	COD/FAD/HOS/09/01/004		DELL	IT STORES	Head Office		Faulty	
830 CPU	Not Engraved		DELL	IT STORES	Head Office		Faulty	
831 CPU	COD/FAD/KLA/12/01/005		DELL	IT STORES	Head Office		Faulty	
832 CPU	Not Engraved		HP	IT STORES	Head Office		Faulty	
833 CPU	Not Engraved		HP	IT STORES	Head Office		Faulty	
834 CPU (MISSING RAM)	COD/OPD/AMI/10/09/154		HP	IT STORES	Head Office		Faulty	
835 CPU (KASEE PC POWER S5)	UNRA/COD/OPD/KSE/10/09/109		HP	IT STORES	Head Office		Faulty	
836 CPU (FROM KYAMBOGO)	C/FAD/07/001		HP	IT STORES	Head Office		Faulty	

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Description	Tag Number	Cost	Type	Section	SERIAL NUMBER	Physical Location	Date of Purchase	Condition	Title of User
837 DOCKING SYSTEM	CLA/DIA/HGS/09/01/037			IT STORES		Head Office		Scrap	
838 FIBRE PATCH PANEL	Not Engraved			IT STORES		Head Office		GOOD	
839 FINGERPRINT TIMING AND ATTENDANCE SYS	Not Engraved			IT STORES	0064029420047	Head Office		GOOD	
840 HARD DISCS (38 PCS)	Not Engraved			IT STORES		Head Office		GOOD	
841 HP LASERJET	CLA/DIA/HGS/09/01/061		HP	IT STORES	CP1515N	Head Office		Scrap	
842 IKON CLEAR TOUCH SCREEN	Not Engraved			IT STORES		Head Office		Good	
843 IP PHONE (EXTN 227)	TEL/PAD/HGS/10/05/009		CISCO	IT STORES		Head Office		GOOD	
844 KEYBOARD	COD/FAD/KLA/12/07/001		DELL	IT STORES	CN-OHWMDI-71581	Head Office		Faulty	
845 KEYBOARD	C/ISD/07/006		DELL	IT STORES	100410716	Head Office		Faulty	
847 KEYBOARD	Not Engraved		HP	IT STORES		Head Office		Scrap	
848 KEYBOARD	C/FAD/07/006		HP	IT STORES	100410735	Head Office		Scrap	
849 KEYBOARD	CLA/PRO/HGS/09/01/049		HP	IT STORES		Head Office		GOOD	
850 KEYBOARD	Not Engraved		DELL	IT STORES	CN-0C643N-71616-000	Head Office		Faulty	
851 LAPTOP	CLA/AD/HGS/09/01/010		DELL	IT STORES	CN-04Y141-48643-864	Head Office		Scrap	
852 LAPTOP	CLA/PLD/HGS/09/01/015		DELL	IT STORES	CN-04Y141-48643-864	Head Office		Scrap	
853 LAPTOP	CLA/AD/HGS/09/01/011		DELL	IT STORES	CN-04Y141-48643-864	Head Office		Scrap	
854 LAPTOP	PO NO 2010595		DELL	IT STORES	SRV TAG 8179VNI	Head Office		Good	
855 LAPTOP	Not Engraved		DELL	IT STORES		Head Office		Good	
856 LASERJET PRO 400	Not Engraved		M/HOLD	IT STORES	VNC5Y01129	Head Office		GOOD	
857 METALLIC CABINET	Not Engraved		METALIC	IT STORES	SILVER	Head Office		GOOD	
858 METALLIC SHELF	Not Engraved		METALIC	IT STORES		Head Office		GOOD	
859 METALLIC SHELF	Not Engraved		METALIC	IT STORES		Head Office		GOOD	
860 MONITOR	Not Engraved		DELL	IT STORES		Head Office		GOOD	
861 MONITOR	C/ED/07/025		HP	IT STORES	CN-019Y04-72872-65	Head Office		Scrap	
862 MONITOR	CLA/FAD/HGS/09/01/042		HP	IT STORES	3C083429NQ	Head Office		Scrap	
863 MONITOR	C/ED/07/007		HP	IT STORES	CND7060RHO	Head Office		Scrap	
864 MONITOR	CLA/PLD/HGS/09/01/041		HP	IT STORES	3C0834286J	Head Office		Scrap	
865 MONITOR	C/ISD/07/006		HP	IT STORES	CNG646PNGR	Head Office		Scrap	
866 MONITOR	C/ED/07/018		HP	IT STORES	CND646O4CF	Head Office		Scrap	
867 MONITOR	C/ISD/07/028		HP	IT STORES	CND646O4CH	Head Office		GOOD	
868 MONITOR	COD/FAD/HGS/09/01/006		DELL	IT STORES	CN-0G342H-64180-877	Head Office		Faulty	
869 MONITOR	Not Engraved		DELL	IT STORES	CN-0NVMX-71616-000	Head Office		Faulty	
870 MONITOR	Not Engraved		HP	IT STORES	3C050734RM	Head Office		GOOD	
871 MONITOR	Not Engraved		DELL	IT STORES		Head Office		Good	
872 MONITOR	C/ED/07/004		HP	IT STORES	CZC711ZPG3	Head Office		Faulty	
873 MONITOR DELL	Not Engraved		DELL	IT STORES	J6TWWQI	Head Office		Faulty	
874 PRINTER	UNRA/PRI/KSE/11/01/066		HP	IT STORES	CN07KIR02	Head Office		Faulty	
875 PRINTER	PRI/FAD/HGS/11/01/065		HP	IT STORES	CN07KIR229	Head Office		Faulty	
876 PRINTER	UNRA/PHO/FAD/HMA/12/01/001		HP	IT STORES	CN07KIR193	Head Office		Faulty	
877 PRINTER	PRI/FAD/KLA/10/10/029		HP COLOR LAZERJET C	IT STORES	CP15150	Head Office		Good	
878 PRINTER	PRI/FAD/HGS/11/01/041		HP LAZERJET	IT STORES	JPTTB080HD	Head Office		Good	
879 PRINTER	PRI/FAD/HGS/11/01/043		HP LAZERJET	IT STORES	M2Y003949	Head Office		Scrap	
880 PRINTER	Not Engraved		EPSON	IT STORES	M4078310RS	Head Office		Scrap	
881 PRINTER	PRI/OPD/KLE/11/01/065		EPSON	IT STORES		Head Office		Scrap	
882 PRINTER	PRI/FAD/HGS/10/11/076		EPSON	IT STORES		Head Office		Scrap	
883 PRINTER	Not Engraved		HP LAZERJET	IT STORES	JPTTB08091	Head Office		Good	
884 PRINTER COLOURED	Not Engraved		HP COLOR LAZERJET P	COMMISSION OF INQUIRY	MFP476DN	Head Office		Good	
885 PRINTER COLOURED	Not Engraved		HP LAZERJET	IT STORES	MFP-MC3517/MC3617M	Head Office		GOOD	
886 PRINTER COVER	Not Engraved		HP LAZERJET	IT STORES	CN07KIR224	Head Office		Scrap	
887 PRINTER MAINTENANCE KIT	Not Engraved		LAZERJET PRO	IT STORES	CB389-67901 BULK	Head Office		Good	
888 PRINTER MFP4M1259	Not Engraved		EPSON	IT STORES	CN8660228N	Head Office		GOOD	
889 PROJECTOR	Not Engraved		EPSON	IT STORES	EMP-7900	Head Office		GOOD	
890 ROUTER	Not Engraved		HP LAZERJET	IT STORES	FKH1403FOHN	Head Office		Good	
891 ROUTER	Not Engraved		FROM MPIGO TO IT STORES	FROM MPIGO TO IT STORES	FKH1403FOHS	FROM MPIGO		Good	
892 ROUTER (HOIMA STN)	Not Engraved		HP LAZERJET	IT STORES	CN91GAG00N	Head Office		Faulty	
893 SCANJET G4010	Not Engraved		HP LAZERJET	IT STORES	S8685-M2-A24659	Head Office		Scrap	
894 SMART BOARDS	Not Engraved		IT STORES	IT STORES	S8685-M2-A24768	Head Office		Good	
895 SMART BOARDS	Not Engraved		IT STORES	IT STORES	S8685-M2-A24796	Head Office		Good	
896 SMART BOARDS	Not Engraved		IT STORES	IT STORES	FC21435706X	Head Office		Good	
897 SWITCH	Not Engraved		IT STORES	IT STORES	FOC131525V8	Head Office		Good	
898 SWITCH	SWI/OPD/JMD/09/01/021		IT STORES	IT STORES	BRCA11930E002	Head Office		Good	
900 SWITCH	Not Engraved		IT STORES	IT STORES	FKH1403FOHU	Head Office		Good	
901 SWITCH	SWI/OPD/KLE/09/01/006		IT STORES	IT STORES	FOC1242M40L	Head Office		Good	
902 SWITCH	Not Engraved		IT STORES	IT STORES	FKH1403FOHJ	Head Office		Good	
903 SWITCH	Not Engraved		IT STORES	IT STORES	FKH1403FOHL	Head Office		Good	
904 SWITCH	Not Engraved		FROM KASESE TO IT STORES	FROM KASESE TO IT STORES	FKH1403FOHJ	KASESE		Good	
905 SWITCH	Not Engraved		FROM MUBENDE TO IT STORES	FROM MUBENDE TO IT STORES	FKH1403FOHJ	MUBENDE		Good	
906 SWITCH	Not Engraved		FROM FORTPORTAL TO IT STORES	FROM FORTPORTAL TO IT STORES	FKH1403FOH3	FORT PORTAL		Good	
907 SWITCH	SWI /OPD/MBR/09/01/009		FROM MBARARA TO IT STORES	FROM MBARARA TO IT STORES	FOC1242M404	MBARARA		Good	

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
908 SWITCH	SWI/OPD/MBR/09/01/001			FROM MUBENDE TO IT STORES	MUBENDE		Scrap	
909 SWITCH	Not Engraved			FROM SOROTI TO IT STORES	SOROTI		Scrap	
910 SWITCH	Not Engraved			IT STORES	Head Office		Good	
911 SWITCH	Not Engraved			IT STORES	Head Office		Good	
912 SWITCH	SWI/OPD/HMA/09/01/005			IT STORES	Head Office		Good	
913 SWITCH	Not Engraved			IT STORES	Head Office		Good	
914 TV SCREEN - SAMSUNG	SAMSUNG			IT STORES	Head Office		Good	
915 LAPTOP	HP ProBook 450 G3	3,695,100	HP	Finance and Administration	Kampala	29/6/2016	Good	ACCOUNTANT
916 LAPTOP	HP ProBook 450 G4	3,695,100	HP	Finance and Administration	Kampala	29/6/2016	Good	MANAGER ACCOUNTS
917 LAPTOP	Not Engraved			EXECUTIVE	Kampala		Good	STATION MANAGER
918 LAPTOP	Not Engraved			FERRY	Kampala		Faulty	FERRY OPERATOR
919 Laptop	CL/A/PLD/HOS/09/01/041		HP		Kampala		Good	
920 Laptop	Not Engraved			FINANCE & ADMINISTRATION	POU		Scrap	
921 PRINTER	Not Engraved			MECHANICAL	Kampala		Good	
922 PRINTER	Not Engraved			P2055	Kampala		Good	
923 PRINTER	Not Engraved			SUPPLIES	Kampala		Good	
924 PRINTER	Not Engraved			EROS00 Colour MFP M	Kampala		Good	
925 PRINTER	Not Engraved			EXECUTIVE	Kampala		Good	
926 PRINTER	Not Engraved			RECEPTION	Kampala		Faulty	
927 PRINTER	Not Engraved			ROAD MAINTENANCE- HQ	Kampala		Good	
928 HP Laserjet P1102 Printer	Not Engraved			Accountant	Mpigi		Good	Accountant
929 HP Laserjet Printer	Not Engraved			Supplies Officer	Mpigi		Faulty	Supplies Officer
930 HP Laserjet Pro MFP M125nw printer	PRI/FAD/MGI/12/01/001		HP	Station manager	Mpigi		Good	Station manager
931 Printer hp laser jet 2015	Not Engraved			Admin Assistant	Mpigi		Faulty	Admin Assistant
932 HP Laserjet printer	Not Engraved			Asst Accountant's office	Mpigi		GOOD	Assistant Accountant
933 HP Desk jet printer(2515)	Not Engraved			Executive Assistant's Office	Mpigi		GOOD	Executive Assistant
934 HP laserjet printer(Pho13x)	PRI/FAD/MD/12/01/001		HP	Reception Room	Mpigi		GOOD	
935 Black HP Laser jet 400	Not Engraved			Weight Station	Mpigi		GOOD	Weightbridge controller
936 White Oki	PHO/FAD/MD/12/01/001		HP	Weight Station	Mpigi		Scrap	
937 Black HP Laser jet 400	Not Engraved	4,800,000.00	HP	Weight Station	Mpigi		GOOD	
938 PRINTER LASERJET CP1215	PRI/FAD/LRO/12/01/002		HP	FORCE ACCOUNT	Luwero Station		GOOD	
939 SCANNER LASERJET G2710	SCN/FAD/LRO/12/01/001		HP	FORCE ACCOUNT	Luwero Station		GOOD	
940 PRINTER/COPIER	PRI/FAD/HCS/11/01/057		CN MNB9001	FORCE ACCOUNT	Luwero Station		GOOD	
941 HP ASERJET PRINTER - P4015X	PHO/OPD/LRO/12/01/003		HP	ADMINISTRATION	Luwero Station		GOOD	
942 CANON COPIER/SCANNER	PHO/FAD/LRO/12/01/001		HP	ACCOUNTS	Luwero Station		GOOD	
943 HP PRINTER MFP M175a	Not Engraved			ACCOUNTS	Luwero Station		GOOD	
944 PRINTER HP	Not Engraved			FORCE ACCOUNT	Luwero Station		GOOD	
945 PRINTER HP LASERJET	Not Engraved			FORCE ACCOUNT	Luwero Station		GOOD	
946 PRINTER HP LASERJET	Not Engraved			FORCE ACCOUNT	Luwero Station		GOOD	
947 PRINTER -	Not Engraved			ADMINISTRATION	Luwero Station		GOOD	
948 PHOTO COPIER	PRI/FAD/LRO/12/01/003		HP	FERRIES	Luwero Station		Good	
949 PRINTER -	Not Engraved			FERRIES	Luwero Station		Scrap	
950 PRINTER	Not Engraved			ENFORCEMENT (Luwero Weightbridge station)	SCRAP		Scrap	
951 PRINTER	Not Engraved			ENFORCEMENT (Luwero Weightbridge station)	SCRAP		Scrap	
952 PRINTER	PRI/FAD/LRO/12/01/001		CANON	ENFORCEMENT (Luwero Weightbridge station)	Luwero Station		GOOD	
953 Dell Desktop monitor	COD/FAD/KLA/12/01/004		DELL	Accounts Office	Luwero Station		GOOD	
954 Dell Optiplex 390 CPU	COD/FAD/KLA/12/01/014		DELL	Accounts Office	Luwero Station		Faulty	
955 Dell Keyboard	COD/OPD/KLA/09/01/092		DELL	Accounts Office	Kampala		good	
956 Dell Optiplex 760 CPU	COD/OPD/KLA/09/01/092		DELL	Accounts Office	Kampala		good	
957 Dell Desktop monitor	COD/OPD/KLE/09/01/034		DELL	Accounts Office	Kampala		Faulty	
958 Cisco IP Phone 7942	Not Engraved		CISCO	Accounts Office	Kampala		Faulty	
959 HP CPU	Not Engraved		HP	Accounts Office	Kampala		Faulty	
960 Cisco IP Phone 7911	TEL/FAD/KLA/12/01/004		CISCO	Accounts Office	Kampala		good	
961 Dell CPU	COD/OPD/KLE/09/01/034		DELL	Executive Assistant's office	Kampala		good	
962 Dell keyboard	COD/OPD/KLE/09/01/034		DELL	Executive Assistant's office	Kampala		good	
963 Cisco IP phone 7942	Not Engraved		CISCO	Executive Assistant's office	Kampala		good	
964 Dell monitor	Not Engraved		DELL	Executive Assistant's office	Kampala		good	
965 HP scanner - 2410	SCN/FAD/KLA/12/01/001		HP	Executive Assistant's office	Kampala		good	
966 Compaq keyboard	COD/01/028N		COMPAQ	Inspector of roads' office	Kampala		Faulty	
967 Dell Keyboard	Not Engraved		DELL	Inspector of roads' office	Kampala		Faulty	
968 Dell Keyboard	Not Engraved		DELL	Inspector of roads' office	Kampala		Faulty	
969 Dell Inspiron laptop	Not Engraved		DELL	Kyindi-Buvuma Landing Site	Kampala		good	
970 Dell CPU	COD/FAD/KLA/12/01/001		DELL	Maintenance Engineer's office	Kampala		good	
971 Dell keyboard	COD/OPD/KLA/09/01/090		DELL	Maintenance Engineer's office	Kampala		good	
972 Dell keyboard	COD/OPD/KLA/09/01/090		DELL	Maintenance Engineer's office	Kampala		good	
973 Dell CPU	COD/OPD/KLA/09/01/091		DELL	Maintenance Engineer's office	Kampala		good	
974 Dell monitor	COD/OPD/KLA/12/01/001		DELL	Maintenance Engineer's office	Kampala		good	
975 HP Monitor	Not Engraved		HP	Maintenance Engineer's office	Kampala		good	
976 Cisco IP Phone 7911	TEL/FAD/KLA/12/01/003		CISCO	Maintenance Engineer's office	Kampala		good	
977 Dell Desktop monitor	COD/FAD/KLA/12/01/003		DELL	Mechanical supervisor's office	Kampala		good	
978 Dell Keyboard	COD/FAD/KLA/12/01/003		DELL	Mechanical supervisor's office	Kampala		good	

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
979 Dell Optiplex 380 CPU	COD/FAD/K/A/12/01/003		DELL	Mechanical supervisor's office	Kampala		good	Mechanical supervisor's office
980 Cisco IP Phone 7945	Not engraved		CISCO	Mechanical supervisor's office	Kampala		good	Mechanical supervisor's office
981 Dell Desktop monitor	COD/FAD/K/A/12/07/002		DELL	Maintenance Technician	Kampala		good	Maintenance Technician
982 Dell Optiplex 390 CPU	COD/FAD/K/A/12/07/002		DELL	Maintenance Technician	Kampala		good	Maintenance Technician
983 Dell Desktop monitor	COD/FAD/K/A/12/01/002		DELL	Maintenance Technician	Kampala		good	Maintenance Technician
984 Dell Keyboard	COD/FAD/K/A/12/01/002		DELL	Maintenance Technician	Kampala		good	Maintenance Technician
985 Dell Keyboard	Not engraved		HP	Road overseer's office	Kampala		good	Road overseer's office
986 HP CPU Server	Not engraved		HP	Server room	Kampala		good	Server room
987 HP Monitor	Not engraved		DELL	Server room	Kampala		good	Server room
988 Internet Rack	Not engraved		N/A	Server room	Kampala		good	Server room
989 Key board	Not engraved		E145614	Server room	Kampala		good	Server room
990 Mobile internet	Not engraved		N/A	Server room	Kampala		good	Server room
991 CPU Dell	COD/FAD/K/A/12/07/001		DELL	Station manager's office	Kampala		good	Station manager's office
992 Dell monitor	COD/FAD/K/A/12/07/001		DELL	Station manager's office	Kampala		good	Station manager's office
993 Dell keyboard	COD/FAD/K/A/12/07/002		DELL	Station manager's office	Kampala		good	Station manager's office
994 Cisco phone	TEL/FAD/K/A/12/01/001		CISCO	Station manager's office	Kampala		good	Station manager's office
995 Dell CPU	COD/FAD/K/A/12/01/005		DELL	Supplies office	Kampala		good	Supplies office
996 Dell keyboard	COD/FAD/K/A/12/01/005		DELL	Supplies office	Kampala		good	Supplies office
997 Dell monitor	COD/FAD/K/A/12/01/005		DELL	Supplies office	Kampala		good	Supplies office
998 HP CPU	Not engraved		HP	Supplies office	Kampala		good	Supplies office
999 HP key board	Not engraved		HP	Supplies office	Kampala		good	Supplies office
1000 HP Monitor	Not engraved		HP	Supplies office	Kampala		good	Supplies office
1001 IP Cisco phone 7942	Not engraved		CISCO	Supplies office	Kampala		good	Supplies office
1002 Wireless Access Point & software Licence	Not engraved	3,835,000	CISCO	Supplies office	Kampala		good	Supplies office
1003 Cisco IP Phone 7911	Not engraved		CISCO	Supplies office	Kampala		good	Supplies office
1004 Cisco IP Phone 7965	Not engraved		CISCO	Supplies office	Kampala		good	Supplies office
1005 Compaq Desktop monitor	Not engraved		COMPAQ	Supplies office	Kampala		good	Supplies office
1006 Compaq Keyboard	C/FED/01/048N		COMPAQ	Supplies office	Kampala		good	Supplies office
1007 CPU	COD/OPD/M/G/10/09/152		DELL	Supplies office	Kampala		good	Supplies office
1008 CPU	COD/OPD/M/G/10/09/153		DELL	Supplies office	Kampala		good	Supplies office
1009 CPU	COD/OPD/M/G/10/09/020		DELL	Supplies office	Kampala		good	Supplies office
1010 CPU	COD/OPD/M/G/10/07/001		DELL	Supplies office	Kampala		good	Supplies office
1011 Dell CPU	COD/OPD/M/G/09/01/090		DELL	Supplies office	Kampala		good	Supplies office
1012 Dell Desktop Monitor	COD/OPD/M/G/09/020		DELL	Supplies office	Kampala		good	Supplies office
1013 Dell Desktop Monitor	COD/FAD/M/G/12/07/002		DELL	Supplies office	Kampala		good	Supplies office
1014 Dell Desktop Monitor	COD/OPD/M/G/10/09/110		DELL	Supplies office	Kampala		good	Supplies office
1015 Dell Desktop Monitor	COD/OPD/M/G/10/07/001		DELL	Supplies office	Kampala		good	Supplies office
1016 Dell Keyboard	COD/OPD/M/G/09/019		DELL	Supplies office	Kampala		good	Supplies office
1017 Dell Keyboard	COD/FAD/M/G/12/07/002		DELL	Supplies office	Kampala		good	Supplies office
1018 Dell Keyboard	Not engraved		DELL	Supplies office	Kampala		good	Supplies office
1019 Dell Keyboard	COD/OPD/M/G/09/01/043		DELL	Supplies office	Kampala		good	Supplies office
1020 Dell Laptop	C/A/OPD/M/G/10/02/066		DELL	Supplies office	Kampala		good	Supplies office
1021 Dell Optiplex 380 CPU	COD/FAD/M/G/12/01/012		DELL	Supplies office	Kampala		good	Supplies office
1022 Dell Optiplex 760 CPU	COD/OPD/M/G/09/018		DELL	Supplies office	Kampala		good	Supplies office
1023 Gateway Desktop computer monitor	15017C093095		Gateway	Supplies office	Kampala		good	Supplies office
1024 HP Computer Desktop Monitor	COD/OPD/M/G/01/09/154		HP	Supplies office	Kampala		good	Supplies office
1025 HP Desktop Monitor	C/FED/07/008		HP	Supplies office	Kampala		good	Supplies office
1026 HP Keyboard	COD/OPD/M/G/01/09/154		HP	Supplies office	Kampala		good	Supplies office
1027 HP Pro 3120 MT CPU	COD/OPD/M/G/01/09/154		HP	Supplies office	Kampala		good	Supplies office
1028 Keyboard	COD/OPD/M/G/10/09/153		HP	Supplies office	Kampala		good	Supplies office
1029 Keyboard	COD/OPD/M/G/10/09/152		HP	Supplies office	Kampala		good	Supplies office
1030 Keyboard	COD/OPD/M/G/10/09/018		HP	Supplies office	Kampala		good	Supplies office
1031 Monitor	COD/OPD/M/G/10/09/153		HP	Supplies office	Kampala		good	Supplies office
1032 Monitor	COD/OPD/M/G/10/09/016		HP	Supplies office	Kampala		good	Supplies office
1033 M/R42 Cisco Merkal Cloud Wireless Access Po	Not engraved		Parasonic	Supplies office	Kampala		good	Supplies office
1034 Panasonic Phone	TEL/FAD/M/G/12/01/011		CISCO	Supplies office	Kampala		good	Supplies office
1035 Cisco Phone	TEL/FAD/M/G/12/01/006		CISCO	Supplies office	Kampala		good	Supplies office
1036 Cisco Phone	Not Engraved		CISCO	Supplies office	Kampala		good	Supplies office
1037 Photocopier Canon IR102216	Not Engraved		DELL	Supplies office	Kampala		good	Supplies office
1038 Scanner Cannon Lide110	Not Engraved		DELL	Supplies office	Kampala		good	Supplies office
1039 CPU	COD/OPD/M/G/09/019		DELL	Supplies office	Kampala		good	Supplies office
1040 Monitor	COD/OPD/M/G/09/019		DELL	Supplies office	Kampala		good	Supplies office
1041 Telephone (UTL)	Not Engraved		DELL	Supplies office	Kampala		good	Supplies office
1042 Key board	CAB/FAD/M/G/12/01/020		DELL	Supplies office	Kampala		good	Supplies office
1043 Cisco Phone	TEL/FAD/M/G/12/01/004		DELL	Supplies office	Kampala		good	Supplies office
1044 Onl Monitor	C/FED/01/038		DELL	Supplies office	Kampala		good	Supplies office
1045 Keyboard	COD/OPD/M/G/09/017		DELL	Supplies office	Kampala		good	Supplies office

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1046 Monitor and CPU	Not Engraved			Asst Accountant's office	Mubende Station		GOOD	Assistant Accountant
1047 Monitor and CPU for server	Not Engraved			Asst Accountant's office	Mubende Station		GOOD	Assistant Accountant
1048 Server	Not Engraved			Asst Accountant's office	Mubende Station		GOOD	Assistant Accountant
1049 Telephone(Cisco)	TEL/FAD/MDE/12/01/003			Asst Accountant's office	Mubende Station		GOOD	Assistant Accountant
1050 Keyboard	COD/FAD/MBE/12/01/006			Asst Engineers office	Mubende Station		GOOD	Assistant Engineer
1051 Keyboard	COD/FAD/MBE/12/01/008			Asst Engineers office	Mubende Station		GOOD	Assistant Engineer
1052 CPU	COD/FAD/MBE/12/01/009			Asst Engineers office	Mubende Station		GOOD	Assistant Engineer
1053 Monitor	COD/OPD/MBE/12/01/009			Asst Engineers office	Mubende Station		GOOD	Assistant Engineer
1054 Monitor	COD/OPD/MBE/09/01/7			Asst Engineers office	Mubende Station		GOOD	Assistant Engineer
1055 Telephone(Cisco)	TEL/FAD/MDE/12/01/002			Asst Engineers office	Mubende Station		GOOD	Assistant Engineer
1056 Computer set.(HP)CPU,Monitor	COD/OPD/MBE/10/09/103			Asst-supplies Office	Mubende Station		GOOD	Assistant Supplies Officer
1057 Invenor (10 Gaston Batteries)	Not Engraved			Conference Hall	Mubende Station		GOOD	Conference Hall
1058 computer CPU	COD/OPD/MBE/09/01/16			Executive Assistant's Office	Mubende Station		GOOD	Executive Assistant
1059 computer monitor	COD/OPD/MBE/09/01/16			Executive Assistant's Office	Mubende Station		GOOD	Executive Assistant
1060 Computer Key board	COD/OPD/MBE/12/01/009			Executive Assistant's Office	Mubende Station		GOOD	Executive Assistant
1061 Computer mouse	Not Engraved			Executive Assistant's Office	Mubende Station		GOOD	Executive Assistant
1062 Cisco Telephone set	TEL/FAD/MDE/12/01/007			Executive Assistant's Office	Mubende Station		GOOD	Executive Assistant
1063 CPU	COD/FAD/MBE/12/01/004			Mechan supervisor's office	Mubende Station		GOOD	Mechanical Supervisor
1064 Monitor	COD/FAD/MBE/12/01/004			Mechan supervisor's office	Mubende Station		GOOD	Mechanical Supervisor
1065 Keyboard	COD/FAD/MBE/12/01/004			Mechan supervisor's office	Mubende Station		GOOD	Mechanical Supervisor
1066 Canon Photocopier	PHO/FAD/MBE/12/01/003			Reception Room	Mubende Station		GOOD	Reception Room
1067 CPUS	COD/FAD/MBE/12/01/008			Road overseers office	Mubende Station		GOOD	Road Overseer
1068 CPUS	COD/OPD/MBE/09/01/7			Road overseers office	Mubende Station		GOOD	Road Overseer
1069 Monitors	COD/FAD/MBE/12/01/008			Road overseers office	Mubende Station		GOOD	Road Overseer
1070 Monitors	COD/OPD/MBE/10/09/101			Road overseers office	Mubende Station		GOOD	Road Overseer
1071 Monitors	COD/OPD/MBE/10/09/102			Road overseers office	Mubende Station		GOOD	Road Overseer
1072 Key board	COD/OPD/MBE/12/01/016			Road overseers office	Mubende Station		GOOD	Road Overseer
1073 Keyboard (Dell)	Not Engraved			Road overseers office	Mubende Station		GOOD	Road Overseer
1074 Keyboard (Lenovo)	Not Engraved			Road overseers office	Mubende Station		GOOD	Road Overseer
1075 Camera Canon 16Mx	Not Engraved			Road overseers office	Mubende Station		GOOD	Road Overseer
1076 computer CPU	COD/OPD/MBE/09/01/15			Station Engineer's office	Mubende Station		GOOD	Station Engineer
1077 computer monitor	COD/OPD/MBE/09/01/15			Station Engineer's office	Mubende Station		GOOD	Station Engineer
1078 Sico-ip phone	TEL /FAD/MBE/12/01/005			Station Engineer's office	Mubende Station		GOOD	Station Engineer's office
1079 Wireless	Not Engraved			Tea Room Area	Mubende Station		Scrap	Tea Room Area
1081 Dell desktop	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1082 Dell keyboard	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1083 Lenovo mouse	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1084 HP CPU	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1085 Everal white	FAN/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1086 Ohmipan Caterpillar	GEN/OPD/HOS/12/01/005			Weight Station	Mubende Station		GOOD	Weightbridge controller
1087 Dell desktop	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1088 Dell keyboard	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1089 HP CPU	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1091 White Oki	PHO/FAD/MBE/12/01/001			Weight Station	Mubende Station		Scrap	Weightbridge controller
1093 2 APC Black	TEL/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1094 Griffith Elder system (4 batteries)	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1095 Dell desktop	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1096 Dell keyboard	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1098 HP CPU	Not Engraved			Weight Station	Mubende Station		GOOD	Weightbridge controller
1099 Dell desktop	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1100 Dell keyboard	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1101 Lenovo mouse	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1102 HP CPU	COD/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1103 Telephone Cisco	TEL/FAD/MBE/12/01/001			Weight Station	Mubende Station		GOOD	Weightbridge controller
1104 COMPUTER MONITOR	COD/FAD/MBE/12/01/005			ADMINISTRATION	Luwero Station		GOOD	
1105 KEYBOARD	TEL/PAF/LRO/12/01/003			ADMINISTRATION	Luwero Station		GOOD	
1106 CPU - DELL	COD/FAD/LRO/12/01/005			ADMINISTRATION	Luwero Station		GOOD	
1107 CPU - DELL	COD/OPD/LRO/12/01/021			ADMINISTRATION	Luwero Station		GOOD	
1108 MONITOR	COD/OPD/LRO/09/022			ADMINISTRATION	Luwero Station		GOOD	
1109 KEYBOARD	COD/FAD/LRO/12/01/005			ADMINISTRATION	Luwero Station		GOOD	
1110 MONITOR	C/ED/02/019			SYSTEMS ROOM	Luwero Station		GOOD	
1111 KEYBOARD CNON247F	COD/OPD/LRO/09/021			SYSTEMS ROOM	Luwero Station		GOOD	
1112 CPU	Not Engraved			SYSTEMS ROOM	Luwero Station		GOOD	
1113 KEYBOARD	COD/FAD/LRO/09/008			SYSTEMS ROOM	Luwero Station		GOOD	
1114 KEYBOARD	COD/OPD/LRO/09/023			SYSTEMS ROOM	Luwero Station		GOOD	
1115 CPU	COD/OPD/LRO/09/023			SYSTEMS ROOM	Luwero Station		GOOD	
1116 MONITOR	COD/OPD/LRO/09/023			SYSTEMS ROOM	Luwero Station		GOOD	

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1117 KEYBOARD	Not engraved			SYSTEMS ROOM	Luwero Station		GOOD	
1118 KEYBOARD	Not engraved			SYSTEMS ROOM	Luwero Station		GOOD	
1119 KEYBOARD	COD/OPD/LRO/09/022			SYSTEMS ROOM	Luwero Station		GOOD	
1120 CPU	COD/OPD/LRO/09/022			SYSTEMS ROOM	Luwero Station		GOOD	
1121 MONITOR	COD/OPD/LRO/09/021			SYSTEMS ROOM	Luwero Station		GOOD	
1122 CPU	Not engraved			SYSTEMS ROOM	Luwero Station		GOOD	
1123 MONITOR - DELL	COD/FAD/LRO/12/01/008		DELL	ACCOUNTS OFFICE	Luwero Station		GOOD	
1124 KEYBOARD - DELL	Not engraved		DELL	ACCOUNTS OFFICE	Luwero Station		GOOD	
1125 CPU - DELL	COD/FAD/LRO/12/01/009			ACCOUNTS OFFICE	Luwero Station		GOOD	
1126 MONITOR	COD/FAD/LRO/12/01/007			MECHANICAL SUPERVISOR	Luwero Station		GOOD	
1127 KEYBOARD	COD/FAD/LRO/12/01/007			MECHANICAL SUPERVISOR	Luwero Station		GOOD	
1128 CPU	COD/FAD/LRO/12/01/007			MECHANICAL SUPERVISOR	Luwero Station		GOOD	
1129 MONITOR	COD/OPD/LRO/10/09/159			FORCE ACCOUNT	Luwero Station		GOOD	
1130 KEYBOARD	Not engraved			FORCE ACCOUNT	Luwero Station		GOOD	
1131 CPU	Not engraved			FORCE ACCOUNT	Luwero Station		GOOD	
1132 MONITOR	COD/OPD/LRO/10/09/158			FORCE ACCOUNT	Luwero Station		GOOD	
1133 KEYBOARD	COD/OPD/LRO/10/09/158			FORCE ACCOUNT	Luwero Station		GOOD	
1134 CPU	COD/OPD/LRO/10/09/158			FORCE ACCOUNT	Luwero Station		GOOD	
1135 MONITOR - HP	COD/OPD/LRO/10/09/160		HP	FORCE ACCOUNT	Luwero Station		GOOD	
1136 KEY BOARD - HP	COD/OPD/LRO/10/09/150		HP	FORCE ACCOUNT	Luwero Station		GOOD	
1137 CPU	COD/OPD/LRO/10/09/159			FORCE ACCOUNT	Luwero Station		GOOD	
1138 MONITOR	COD/FAD/LRO/12/01/010			FORCE ACCOUNT	Luwero Station		GOOD	
1139 KEYBOARD	C/ED/01/03/9N			FORCE ACCOUNT	Luwero Station		GOOD	
1140 CPU	C/ED/01/03/9N			FORCE ACCOUNT	Luwero Station		GOOD	
1141 CPU	COD/FAD/LRO/12/01/006			FORCE ACCOUNT	Luwero Station		GOOD	
1142 KEYBOARD	COD/FAD/LRO/12/01/006			FORCE ACCOUNT	Luwero Station		GOOD	
1143 MOUSE	Not engraved			FORCE ACCOUNT	Luwero Station		GOOD	
1144 MONITOR	COD/FAD/LRO/12/01/004			Enforcement Office (Luwero Weighbridge station)	Luwero Station		GOOD	
1145 CPU	Not engraved			Enforcement Office	Luwero Station		GOOD	
1146 KEYBOARD	Not engraved			Enforcement Office	Luwero Station		GOOD	
1147 MOUSE	Not engraved			Enforcement Office	Luwero Station		GOOD	
1148 MONITOR FUJITSU	COD/FAD/LRO/12/01/002			Enforcement Office	Luwero Station		GOOD	
1149 KEYBOARD	COD/FAD/LRO/12/01/003			Enforcement Office	Luwero Station		GOOD	
1150 MOUSE	Not engraved			Enforcement Office	Luwero Station		GOOD	
1151 CPU	Not engraved			Enforcement Office	Luwero Station		GOOD	
1152 MONITOR ACER	COD/FAD/LRO/12/01/003		ACER	Enforcement Office	Luwero Station		GOOD	
1153 MONITOR	COD/FAD/LRO/12/01/004			Enforcement Office	Luwero Station		GOOD	
1154 KEYBOARD	Not engraved			Enforcement Office	Luwero Station		GOOD	
1155 CPU	Not engraved			Enforcement Office	Luwero Station		GOOD	
1156 Xerox Photo Copier	PVIC		Xerox	Wash Corridor	Kyambogo		Scrap	
1157 Kyocera Photo Copier	Not Engraved		Kyocera	Wash Corridor	Kyambogo		Scrap	
1158 Kyocera Photo Copier	Not Engraved		Kyocera	Wash Corridor	Kyambogo		Scrap	
1159 Kyocera Photo Copier	PC/ISD/07/001		Kyocera	Wash Corridor	Kyambogo		Scrap	
1160 Monitor - Dell	Not Engraved		DELL	Main Office	Kyambogo		Good	
1161 Key Board	COD/PRD/HQS/10/09/171			Main Office	Kyambogo		Good	
1162 CPU - DELL	COD/FAD/MSB/12/01/006		DELL	Main Office	Kyambogo		Good	
1163 Cisco Phone	Not Engraved		CISCO	HR Office	Kyambogo		Good	
1164 Monitor - HP	C/ED/07/022		HP	HR Office	Kyambogo		Good	
1165 Key Board	CLA/FAD/HQS/09/01/008		HP	HR Office	Kyambogo		Good	
1166 CPU - HP	C/ED/07/012		HP	HR Office	Kyambogo		Good	
1167 Cisco Phone	TEL/FAD/HQS/09/05/126		CISCO	Client Care Office	Kyambogo		Good	
1168 Monitor - Hp	C/ISD/07/030		HP	Client Care Office	Kyambogo		Good	
1169 Key Board	CLA/FAD/HQS/09/04/13			Client Care Office	Kyambogo		Good	
1170 CPU - HP	Not Engraved		HP	Client Care Office	Kyambogo		Good	
1171 CPU - HP	C/ED/07/004		HP	Client Care Office	Kyambogo		Good	
1172 Monitor - hp	C/FAD/07/007		HP	Client Care Office	Kyambogo		Good	
1173 Key Board	Not engraved			Client Care Office	Kyambogo		Good	
1174 CPU - DELL	COD/PRD/HQS/09/01/001		DELL	Client Care Office	Kyambogo		Good	
1175 Cisco Phone	TEL/FAD/HQS/09/05/098		CISCO	Client Care Office	Kyambogo		Good	
1176 Monitor - hp	C/ED/07/009		HP	Client Care Office	Kyambogo		Good	
1177 Key Board - HP	C/FAD/07/001		HP	Client Care Office	Kyambogo		Good	
1178 CPU - HP	C/ISD/07/033		HP	Client Care Office	Kyambogo		Good	
1179 Monitor - hp	Not Engraved		HP	Client Care Office	Kyambogo		Good	
1180 Keyboard - hp	Not Engraved		HP	Client Care Office	Kyambogo		Good	
1181 CPU - DELL	CLA/FAD/HQS/09/01/028		DELL	Client Care Office	Kyambogo		Good	
1182 Monitor - hp	Not Engraved		HP	Client Care Office	Kyambogo		Good	
1183 CPU - HP	Not Engraved		HP	Client Care Office	Kyambogo		Good	
1184 Monitor -hp	CLA/PDU/HQS/10/11/006		HP	Laboratory Office	Kyambogo		Good	
1185 Key board	COD/FAD/HQS/10/09/166		HP	Laboratory Office	Kyambogo		Good	
1186 CPU - HP	C/ED/07/021		HP	Laboratory Office	Kyambogo		Good	
1187 Monitor - Dell	CLA/AD/HQS/09/01/011		DELL	Laboratory Office	Kyambogo		Good	

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Description	Tag Number	Cost	Type	Section	SERIAL NUMBER	Physical Location	Date of Purchase	Condition	Title of User
1188 CPU - HP	C/ED07/025		HP	Laboratory Office		Kyambugo		Good	
1189 Key Board - HP	CLA/FAD/HDS/09/01/040		HP	Laboratory Office	100410739	Kyambugo		Good	
1190 Photocopier - Canon	FB/FAD/99/00		Canon	Master Bedroom Bath Room		Namugongo House		Scrap	
1191 Photocopier - Panasonic	Not Engraved		Panasonic	Master Bedroom Bath Room	BGD24V00016	Namugongo House		Scrap	
1192 Monitor - HP	Not Engraved		HP	Dinning Hall	CN33610704	Kyambugo		Scrap	
1193 Monitor - Compaq	Not Engraved		Compaq	Dinning Hall	108CG69K165	Kyambugo		Scrap	
1194 CPU - Compaq	Not Engraved		Compaq	Dinning Hall	S/110FRAZ07K3	Kyambugo		Scrap	
1195 RAP UPS	MONVT - KIA			Inspector of roads' office	N/A	Kampala Station		Faulty	Road Maintenance Engineers
1196 UPS	Not engraved			Supplies office	BNT-600A	Kampala Station		Good	Supplies Officer
1197 UPS	Not engraved			Server room	N/A	Kampala Station		Good	Supplies Officer
1198 UPS-intex	Not engraved			Maintenance Engineer's office	IT650M	Kampala Station		Good	Road Maintenance Engineers
1199 UPS-SUKOM	Not engraved			Supplies office	CEI430962 906579	Kampala Station		Good	Supplies Officer
1200 UPS	UPS/OPD/MAG/09/01/002			ADMINISTRATION		Mbagi station		Faulty	
1201 BACKUP UPS	UPS/FAD/TRO/12/01/001			ACCOUNTS		Luwero Station		Good	
1202 BACK UP UPS	UPS/OPD/RO/09/01/003			MECHANICAL		Luwero Station		Good	
1203 UPS	Not engraved			Luwero W/Bridge	1105340383	Luwero Station		Good	
1204 UPS	Not engraved			Luwero W/Bridge	441505301858	Luwero Station		Good	
1205 UPS	Not engraved			Luwero W/Bridge	AS0945142379	Luwero Station		Good	
1206 UPS	UPS/FAD/RO/12/01/002			Luwero W/Bridge	AS0945142960	Luwero Station		Good	
1207 UPS	Not engraved			Luwero W/Bridge	AS0945142458	Luwero Station		Good	
1208 UPS	UPS/FAD/TRO/12/01/001			Luwero W/Bridge		Luwero Station		Good	
1209 UPS	Not Engraved			UNRA KYAMBOGO	AP885-1895AREV02	Kyambugo		Good	
1210 UPS	Not Engraved			UNRA KYAMBOGO	AP885-1895AREV02	Kyambugo		Good	
1211 UPS	Not Engraved			UNRA KYAMBOGO	AP885-1895AREV02	Kyambugo		Good	
1212 MONITOR	UNRA/COD/OPD/TRO/09/01/069			ACCOUNTANT		Tororo Station		Good	ACCOUNTANT
1213 KEYBOARD	UNRA/COD/OPD/TRO/09/01/069			ACCOUNTANT		Tororo Station		Good	ACCOUNTANT
1214 CPU	UNRA/COD/OPD/TRO/09/01/069			ACCOUNTANT		Tororo Station		Good	ACCOUNTANT
1215 PRINTER	UNRA/PR/FAD/TRO/12/01/002			ACCOUNTANT		Tororo Station		Good	ACCOUNTANT
1216 OFFICE CISCO IP PHONE	UNRA/FAD/TRO/12/01/002			ACCOUNTANT		Tororo Station		Good	ACCOUNTANT
1217 DESK PHONE	TEL/FAD/TRO/12/01/001			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1218 CPU	UNRA/COD/OPD/TRO/10/09/135			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1219 HP LAZERJET PRINTER	UNRA/PR/FAD/TRO/12/01/004			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1220 KEYBOARD	UNRA/COD/OPD/TRO/09/01/068			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1221 MONITOR	UNRA/COD/OPD/TRO/09/01/068			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1222 DVD	UNRA/DVD/FAD/TRO/12/01/001			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1223 DECODER DSTV	Not engraved			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1224 PHOTOCOPIER	UNRA/PHO/FAD/TRO/12/01/001			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1225 PRINTER	UNRA/PR/FAD/TRO/12/01/005			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1226 SCANNER	UNRA/SCN/FAD/TRO/12/01/001			ADMIN. ASST.		Tororo Station		Good	ADMIN. ASST.
1227 SCANNER	UNRA/SCN/FAD/TRO/12/01/002			MAINTENANCE ENGINEER		Tororo Station		Good	MAINTENANCE ENGINEER
1228 MONITOR	UNRA/COD/OPD/TRO/12/01/002			MAINTENANCE ENGINEER		Tororo Station		Good	MAINTENANCE ENGINEER
1229 KEYBOARD	UNRA/COD/FAD/TRO/12/01/002B			MAINTENANCE ENGINEER		Tororo Station		Good	MAINTENANCE ENGINEER
1230 CPU	Not engraved			MAINTENANCE ENGINEER		Tororo Station		Good	MAINTENANCE ENGINEER
1231 WI-FI ROUTER	S/N - FCZ140L099			MAINTENANCE ENGINEER		Tororo Station		Good	MAINTENANCE ENGINEER
1232 IP PHONE	UNRA/TEL/FAD/TRO/12/01/007			S/MANAGER		Tororo Station		Good	STATION MANAGER
1233 MONITOR	UNRA/COD/OPD/TRO/09/01/067			S/MANAGER		Tororo Station		Good	STATION MANAGER
1234 KEY BOARD	UNRA/COD/OPD/TRO/09/01/067			S/MANAGER		Tororo Station		Good	STATION MANAGER
1235 CPU	Not engraved			S/MANAGER		Tororo Station		Good	STATION MANAGER
1236 PRINTER	UNRA/COD/OPD/TRO/09/01/068			S/MANAGER		Tororo Station		Good	STATION MANAGER
1237 MONITOR (DELL)	UNRA/COD/FAD/TRO/12/01/002C			MECHANICAL SUPERVISOR		Tororo Station		Good	MECHANICAL SUPERVISOR
1238 KEYBOARD (hp)	UNRA/COD/OPD/TRO/10/09/136			MECHANICAL SUPERVISOR		Tororo Station		Good	MECHANICAL SUPERVISOR
1239 CPU (DELL)	UNRA/COD/FAD/TRO/12/01/002A			MECHANICAL SUPERVISOR		Tororo Station		Good	MECHANICAL SUPERVISOR
1240 PRINTER (HP LAZERJET)	UNRA/PR/FAD/TRO/12/01/001			MECHANICAL SUPERVISOR		Tororo Station		Good	MECHANICAL SUPERVISOR
1241 CISCO PHONE IP	UNRA/TEL/FAD/TRO/12/01/003			SUPPLIES OFFICER		Tororo Station		Good	SUPPLIES OFFICER
1242 CISCO PHONE IP	UNRA/TEL/FAD/TRO/12/01/001			SUPPLIES OFFICER		Tororo Station		Good	SUPPLIES OFFICER
1243 MONITOR (HP)	UNRA/COD/OPD/TRO/10/09/135			SUPPLIES OFFICER		Tororo Station		Good	SUPPLIES OFFICER
1244 KEYBOARD (CHERRY)	Not engraved			SUPPLIES OFFICER		Tororo Station		Good	SUPPLIES OFFICER
1245 CPU (HP)	UNRA/COD/OPD/TRO/10/09/134			SUPPLIES OFFICER		Tororo Station		Good	SUPPLIES OFFICER
1246 HP LAZERJET PRINTER- GREY	Not engraved			SUPPLIES OFFICER		Tororo Station		Scrap	SUPPLIES OFFICER
1247 HP LAZERJET PRINTER-BLACK	UNRA/PR/OPD/TRO/14/12/002			SUPPLIES OFFICER		Tororo Station		Scrap	SUPPLIES OFFICER
1248 MONITOR (COMPAQ)	UNRA/COD/OPD/TRO/12/01/027			SUPPLIES OFFICER		Tororo Station		Scrap	SUPPLIES OFFICER
1249 MONITOR	UNRA/COD/OPD/TRO/14/12/001			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1250 KEYBOARD	UNRA/COD/OPD/TRO/01/09/135			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1251 CPU	UNRA/COD/OPD/TRO/14/12/001			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1252 OFFICE PHONE	UNRA/TEL/FAD/TRO/12/01/006			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1253 PRINTER HP LAZERJET	UNRA/PR/OPD/TRO/14/12/002			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1254 MONITOR	UNRA/COD/OPD/TRO/10/09/136			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1255 KEYBOARD	UNRA/COD/OPD/TRO/14/12/001			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1256 CPU	UNRA/COD/OPD/TRO/10/09/136			MAINTENANCE TECHNICIAN		Tororo Station		Scrap	MAINTENANCE TECHNICIAN
1257 PRINTER HP LAZERJET	UNRA/PR/OPD/MBE/09/01/016			MAINTENANCE TECHNICIAN		Tororo Station		Good	MAINTENANCE TECHNICIAN
1258 MONITOR	UNRA/COD/OPD/TRO/14/12/004			SERVER ROOM		Tororo Station		Good	SERVER ROOM

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1259 Keyboard	UNRA/COD/OPD/TRO/14/12/004			SERVER ROOM	Tororo Station		GOOD	SERVER ROOM
1260 CPU	UNRA/COD/OPD/TRO/14/12/004			SERVER ROOM	Tororo Station		GOOD	SERVER ROOM
1261 SERVER RACKET	Not engraved			SERVER ROOM	Tororo Station		GOOD	SERVER ROOM
1262 CISCO SWITCH SYSTEM	SWI/OPD/INA/09/01/15			SERVER ROOM	Tororo Station		GOOD	SERVER ROOM
1263 MONITOR	UNRA/COD/OPD/TRO/10/09/134			INSPECTOR OF WORKS	Tororo Station		GOOD	INSPECTOR OF WORKS
1264 KEY BOARD	UNRA/COD/OPD/B5A/09/01/092			INSPECTOR OF WORKS	Tororo Station		GOOD	INSPECTOR OF WORKS
1265 CPU	UNRA/COD/OPD/TRO/09/01/068			INSPECTOR OF WORKS	Tororo Station		GOOD	INSPECTOR OF WORKS
1266 UPS SMART UPS- APC	UPS/FAD/TRO/12/01/001			INVERTER ROOM	Tororo Station		GOOD	INVERTER ROOM
1267 MONITOR DELL	UNRA/COD/OPD/TRO/12/01/003			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1268 KEYBOARD DELL	UNRA/COD/OPD/TRO/14/12/003			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1269 PRINTER	NE			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1270 CPU DELL	UNRA/COD/OPD/TRO/14/12/004		DELL	BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1271 MOUSE	NE			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1272 KEYBOARD LENOVO	COD/FAD/TRO/12/01/001			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1273 MONITOR	UNRA/FAD/TRO/12/01/001			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1274 UPS APC	UNRA/UPS/FAD/TRO/12/01/001			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1275 CPU HP	UNRA/COD/OPD/TRO/14/12/003		HP	BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1276 CPU LENOVO	UNRA/COD/FAD/TRO/12/01/001		LENOVO	BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1277 UPS-APC	UNRA/UPS/OPD/TRO/14/12/001			BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1278 CPU DELL	UNRA/COD/B5A/09/01/089		DELL	BUSTEMA W/B	Tororo Station		GOOD	BUSTEMA W/B
1279 PRINTER HP LAZERJET	NE		HP	NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1280 MONITOR	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1281 KEYBOARD	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1282 SERVER RACKET	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1283 CPU	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1284 MOUSE	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1285 UPS	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1286 SERVER SYSTEM WITH MONITOR AND KEYBO	NE		CISCO	NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1287 PRINTER HP LAZERJET	NE			NEW BUSIA W/B	Tororo Station		GOOD	NEW BUSIA W/B
1288 MONITOR	NE		HP	NEW MALABA W/B	Tororo Station		GOOD	NEW MALABA W/B
1289 KEYBOARD	NE			NEW MALABA W/B	Tororo Station		GOOD	NEW MALABA W/B
1290 CPU	NE			NEW MALABA W/B	Tororo Station		GOOD	NEW MALABA W/B
1291 MOUSE	NE			NEW MALABA W/B	Tororo Station		GOOD	NEW MALABA W/B
1292 UPS	NE			NEW MALABA W/B	Tororo Station		GOOD	NEW MALABA W/B
1293 SERVER SYSTEM WITH MONITOR AND KEYBO	NE		CISCO	NEW MALABA W/B	Tororo Station		GOOD	NEW MALABA W/B
1294 SERVER RACKET	UNRA/TEL/OPD/INA/14/12/002			Controller	Jinja Station		GOOD	Controller's Office
1295 Cisco phone (P)	UNRA/TEL/OPD/INA/14/12/002			Server room	Jinja Station		GOOD	Server room
1296 Monitor	UNRA/COD/OPD/INA/14/12/001			Server room	Jinja Station		GOOD	Server room
1297 CPU	UNRA/COD/OPD/INA/14/12/002			Server room	Jinja Station		GOOD	Server room
1298 CPU	UNRA/COD/OPD/INA/14/12/004			Server room	Jinja Station		GOOD	Server room
1299 Key board	UNRA/COD/OPD/INA/14/12/003			Server room	Jinja Station		GOOD	Server room
1300 CPU	UNRA/COD/OPD/INA/14/12/003			Server room	Jinja Station		GOOD	Server room
1301 Monitor	UNRA/COD/OPD/INA/14/12/004			Server room	Jinja Station		GOOD	Server room
1302 Key board	UNRA/COD/OPD/INA/14/12/001			Server room	Jinja Station		GOOD	Server room
1303 Key board	Not engraved			Server room	Jinja Station		GOOD	Server room
1304 CPU	UNRA/COD/OPD/INA/14/12/002			Server room	Jinja Station		GOOD	Server room
1305 HP printer	Not engraved		HP	Server room	Jinja Station		Faulty	Server room
1306 HP printer	UNRA/PR/OPD/INA/14/12/001		HP	Operational	Jinja Station		GOOD	Operational office
1307 Key board	UNRA/COD/OPD/INA/14/12/002			Operational	Jinja Station		GOOD	Operational office
1308 Monitor	UNRA/TEL/OPD/INA/14/12/001			Operational	Jinja Station		GOOD	Operational office
1309 Cisco IP phone	UNRA/COD/OPD/INA/14/12/001		CISCO	Operational	Jinja Station		GOOD	Operational office
1310 CPU	UNRA/COD/OPD/INA/14/12/001			Operational	Jinja Station		GOOD	Operational office
1311 Ups (4 batteries)	Not engraved			General room (corridor)	Jinja Station		GOOD	General room
1312 HP laser jet printer	UNRA/PR/OPD/INA/14/12/003		HP	Station manager	Jinja Station		GOOD	Manager's office
1313 HP scanner	UNRA/PR/OPD/INA/12/01/001		HP	Personal Assistant	Jinja Station		GOOD	Ex. Asst. office
1314 HP colour laser jet	Not engraved		HP	Personal Assistant	Jinja Station		GOOD	Ex. Asst. office
1315 HP laser jet printer	UNRA/PR/OPD/INA/09/01/015		HP	Personal Assistant	Jinja Station		GOOD	Ex. Asst. office
1316 HP laser jet printer	UNRA/PR/OPD/INA/14/12/004		HP	Mechanical Supervisor	Jinja Station		GOOD	Mechanical Department
1317 HP deskjet F255(printer)	UNRA/PR/FAD/INA/12/01/005		HP	Mechanical Supervisor	Jinja Station		GOOD	Mechanical Department
1318 HP laser jet printer	UNRA/PR/FAD/INA/12/01/004		HP	Mechanical Supervisor	Jinja Station		GOOD	Mechanical Department
1319 Printer	UNRA/PR/FAD/INA/12/01/001		HP	Station manager	Jinja Station		GOOD	Station manager's office
1320 HP printer	CN 3851HH51		HP	Asst. Engineer	Jinja Station		Faulty	Asst. Engineer's office
1321 Nk jet printer	MY120-11070		NK	Asst. Engineer	Jinja Station		Faulty	Asst. Engineer's office
1322 Canon photocopier IR 2018	UNRA/PHO/FAD/INA/12/01/001		Canon	Asst. Engineer	Jinja Station		Faulty	Asst. Engineer's office
1323 Kyocera photocopier	Not engraved		Kyocera	Personal Assistant	Jinja Station		GOOD	Asst. Ex. Office
1324 Monitor	UNRA/COD/OPD/INA/10/09/133			Executive assistant	Jinja Station		GOOD	Asst. Ex. Office
1325 CPU	UNRA/COD/OPD/INA/10/09/132			Inspector of works	Jinja Station		GOOD	Foals
1326 Key board	UNRA/COD/OPD/INA/09/01/063			Executive assistant	Jinja Station		GOOD	Ex. Asst. office
1327 Monitor	UNRA/COD/OPD/INA/09/01/064			Accountant	Jinja Station		GOOD	Accounts office
1328 Key board	UNRA/COD/OPD/INA/09/01/064			Asst. Engineer	Jinja Station		GOOD	Mechanical department
1329 CPU	UNRA/COD/OPD/INA/09/01/064			Asst. Engineer	Jinja Station		GOOD	Mechanical Department

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Description	Tag Number	Cost	Type	Section	SERIAL NUMBER	Physical Location	Date of Purchase	Condition	Title of User
1330 Monitor	Not engraved			Accountant		Jinja Station		GOOD	Account's office
1331 Key board	UNRA/COD/OPD/09/01/066			Accountant		Jinja Station		GOOD	Account's office
1332 CPU	Not engraved			Accountant		Jinja Station		GOOD	Account's office
1333 Monitor	UNRA/COD/OPD/JNA/09/01/066			Asst. Engineer		Jinja Station		GOOD	Asst. Engineer's office
1334 CPU	UNRA/COD/OPD/JNA/09/01/066			Accountant		Jinja Station		GOOD	Account's office
1335 Monitor	UNRA/COD/OPD/JNA/12/01/063			Asst. Engineer		Jinja Station		GOOD	Asst. engineer's office
1336 CPU	UNRA/COD/OPD/JNA/12/01/063			Maintenance technician		Jinja Station		GOOD	M.T.'s office
1337 Monitor	UNRA/COD/OPD/JNA/09/01/065			Maintenance technician		Jinja Station		GOOD	M.T.'s office
1338 Key board	UNRA/COD/OPD/JNA/09/01/065			Asst. Engineer		Jinja Station		GOOD	Asst. Engineer's office
1339 CPU	UNRA/COD/OPD/JNA/09/01/065			Mechanical Supervisor		Jinja Station		GOOD	Mechanical Department
1340 Monitor	UNRA/COD/OPD/JNA/10/09/131			Inspector of works		Jinja Station		GOOD	Inspector of work's office
1341 Key board	UNRA/COD/OPD/JNA/10/09/133			Mechanical Supervisor		Jinja Station		GOOD	Mechanical Department
1342 CPU	UNRA/COD/OPD/JNA/10/09/133			Executive assistant		Jinja Station		GOOD	Ex. Asst. office
1343 CPU	UNRA/COD/OPD/JNA/10/09/131			Accountant		Jinja Station		GOOD	Accounts office
1344 Monitor	UNRA/COD/OPD/JNA/10/09/131			Inspector of works		Jinja Station		GOOD	Inspector of work's office
1345 Key board	UNRA/COD/OPD/JNA/10/09/131			General		Jinja Station		GOOD	Stores
1346 CPU	Not engraved			Asst. Engineer		Jinja Station		GOOD	Asst. Engineer's office
1347 Key board	Not engraved			Inspector of works		Jinja Station		GOOD	Inspector of work's office
1348 Dell Key board	Not engraved		DELL	Mechanical technician		Jinja Station		GOOD	M.T.'s office
1349 Dell Key board	Not engraved		DELL	Mechanical Supervisor		Jinja Station		GOOD	Mechanical Department
1350 Dell CPU	Not engraved		DELL	Mechanical Supervisor		Jinja Station		GOOD	Mechanical Department
1351 UPS	UNRA/UPS/OPD/JNA/09/01/015			General IT team		Jinja Station		GOOD	General room
1352 UPS	UNRA/UPS/OPD/JNA/12/01/001			Asst. Engineer		Jinja Station		GOOD	Asst. Engineer's office
1353 Cisco phone	UNRA/TEL/FAD/12/01/005		CISCO	Station Manager		Jinja Station		GOOD	Station Manager's Office
1354 Cisco phone	UNRA/TEL/FAD/12/01/003		CISCO	Executive Assistant Office		Jinja Station		GOOD	Executive Assistant Office
1355 Cisco phone	UNRA/TEL/FAD/12/01/001		CISCO	Asst. Engineer		Jinja Station		GOOD	Asst. Engineer's Office
1356 Cisco phone	UNRA/TEL/FAD/12/01/002		CISCO	Accounts office		Jinja Station		GOOD	Accountant assistant's Office
1358 Cisco phone (P)	UNRA/TEL/OPD/JNA/14/12/002		CISCO	Controller's Office		Jinja Station		GOOD	Controller's Office
1359 Cisco Deskphone	UNRA/TEL/FAD/MLE/12/01/005		CISCO	Accounts		Mbale Station	Jan-10	GOOD	Accounts
1360 Cisco Deskphone	TEL/FAD/MLE/12/01/004/UNRA	1,296,049	CISCO	Accounts		Mbale Station	25/11/2016	GOOD	Accounts Assistant
1361 CPU DELL (1)	DSI/P0069	-	DELL	Accounts		Mbale Station		Good	Regional Accountant
1362 DELL CPU	UNRA/COD/OPD/FEM/09/01/091		DELL	Accounts		Mbale Station		GOOD	Accounts Assistant
1363 Keyboard DELL	091-02H3-400	-	DELL	Accounts		Mbale Station		GOOD	Accounts Assistant
1364 Keyboard DELL	UNRA/COD/OPD/FEM/09/01/095		DELL	Accounts		Mbale Station		GOOD	Accounts Assistant
1365 Monitor DELL	COD/FAD/MLE/12/001/UNRA	-	DELL	Accounts		Mbale Station		GOOD	Regional Accountant
1366 Monitor DELL	UNRA/COD/OPD/FEM/09/01/094		DELL	Accounts		Mbale Station		GOOD	Regional Accountant
1367 Photocopier KYOCERA	Not engraved		Kyocera	Accounts		Mbale Station		Good	Regional Accountant
1368 Laptop	Not engraved	4,435,000		Accounts		Mbale Station		Good	Regional Accountant
1369 Cisco Deskphone	TEL/FAD/MLE/12/01/001/UNRA		CISCO	Administration		Mbale Station		Good	Manager Accounts
1370 Cisco Deskphone	Not engraved	1,296,049	CISCO	Administration		Mbale Station	Jan-10	Good	Administrative Assistant
1371 CPU DELL	UNRA/COD/OPD/MBL/09/01/073		DELL	Administration		Mbale Station		Good	Station manager
1372 CPU HP	UNRA/COD/OPD/MLE/10/09/139	1,500,000	DELL	Administration		Mbale Station	Mar-09	Good	Administrative Assistant
1373 Keyboard DELL	UNRA/COD/OPD/MBL/09/01/073	1,500,000	DELL	Administration		Mbale Station	Mar-09	Good	Administrative Assistant
1374 Keyboard HP	UNRA/COD/OPD/MLE/10/09/139		HP	Administration		Mbale Station		Good	Administrative Assistant
1375 Monitor DELL	UNRA/COD/OPD/MBL/09/01/073		DELL	Administration		Mbale Station		Good	Station manager
1376 Monitor HP	UNRA/COD/OPD/MLE/10/09/138		HP	Administration		Mbale Station		Good	Administrative Assistant
1377 Photocopier canon	PHO/FAD/MLE/12/01/001/UNRA	-	CANON	Administration		Mbale Station		Good	Administrative Assistant
1378 Scanner HP	Not engraved		HP	Administration		Mbale Station		Good	Station manager
1379 POWER STABILIZER(SOLLATEK)	UNRA/STB/OPD/MLE/14/12/001	4,296,049	CISCO	Maintenance		Mbale Station	Jan-10	Good	Administrative Assistant
1380 Cisco Deskphone	UNRA/TEL/FAD/MLE/12/01/003		CISCO	Maintenance		Mbale Station		Good	Administrative Assistant
1381 CPU DELL	UNRA/COD/OPD/MLE/09/01/070	1,500,000	DELL	Maintenance		Mbale Station	Mar-09	Good	Force Account
1382 CPU DELL	UNRA/COD/OPD/MLE/09/01/072	1,500,000	DELL	Maintenance		Mbale Station	Mar-09	Good	Maintenance technician one
1383 CPU DELL	UNRA/COD/FAD/MLE/14/12/001		DELL	Maintenance		Mbale Station		Good	Inspector of works
1384 CPU DELL	CLAY/FAD/HOR/09/009		DELL	Maintenance		Mbale Station		Good	Inspector of works
1385 CPU DELL	DSI/P0061		DELL	Maintenance		Mbale Station		Good	Maintenance technician Three
1386 CPU DELL	UNRA/COD/OPD/MLE/14/12/001		DELL	Maintenance		Mbale Station	Mar-09	Good	Maintenance technician Four
1388 CPU DELL	UNRA/COD/OPD/MLE/09/01/071		DELL	Maintenance		Mbale Station		Good	Force Account
1389 CPU HP	UNRA/COD/OPD/MLE/09/01/094	2,484,703	HP	Maintenance		Mbale Station	Dec-10	Good	Force Account
1390 CPU HP	UNRA/COD/OPD/MLE/10/09/137		HP	Maintenance		Mbale Station		Good	Maintenance technician two
1391 Keyboard DELL	UNRA/COD/OPD/MLE/09/01/074		DELL	Maintenance		Mbale Station		Good	Force Account
1392 Keyboard DELL	UNRA/COD/OPD/MLE/09/01/072		DELL	Maintenance		Mbale Station		Good	Maintenance technician one
1393 Keyboard DELL	UNRA/COD/OPD/MLE/14/12/003		DELL	Maintenance		Mbale Station		GOOD	Inspector of works
1394 Keyboard DELL	UNRA/COD/OPD/MLE/14/12/003		DELL	Maintenance		Mbale Station		Good	Inspector of works
1395 Keyboard DELL	UNRA/COD/OPD/MLE/09/01/071		DELL	Maintenance		Mbale Station		Good	Maintenance
1396 Keyboard HP	UNRA/COD/FAD/MLE/12/07/005		HP	Maintenance		Mbale Station		Good	Force Account
1397 Keyboard HP	0893-015R-A00		HP	Maintenance		Mbale Station		GOOD	Maintenance technician two
1398 Keyboard HP	UNRA/COD/OPD/MLE/10/09/037		HP	Maintenance		Mbale Station		GOOD	Maintenance technician Three
1399 Keyboard HP	UNRA/COD/FAD/07/005		HP	Maintenance		Mbale Station		Good	Maintenance technician Four
1400 Monitor	DSI/P0061			Maintenance		Mbale Station		GOOD	Force Account

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1401 Monitor	UNRA/COD/OPD/MY/01/07/01			Maintenance	Mbale Station		GOOD	Maintenance technician Three
1402 Monitor DELL	UNRA/COD/OPD/MY/09/01/070		DELL	Maintenance	Mbale Station		Good	Maintenance technician Four
1403 Monitor DELL	UNRA/COD/OPD/MY/09/01/072		DELL	Maintenance	Mbale Station		Good	Maintenance technician one
1404 Monitor DELL	UNRA/COD/FAD/MA/14/12/002		DELL	Maintenance	Mbale Station		GOOD	Inspector of works
1405 Monitor DELL	UNRA/COD/OPD/MY/14/12/002		DELL	Maintenance	Mbale Station		Good	Inspector of works
1406 Monitor DELL	UNRA/COD/OPD/MY/09/01/071	1,500,000	DELL	Maintenance	Mbale Station		Good	Maintenance
1407 Monitor HP	UNRA/COD/FAD/MA/12/07/005		HP	Maintenance	Mbale Station		Good	Force Account
1408 Monitor HP	UNRA/COD/OPD/MY/10/09/139	1,500,000	HP	Maintenance	Mbale Station	Mar-09	Good	Maintenance technician two
1409 Monitor DELL	UNRA/COD/OPD/MY/09/01/071		DELL	Maintenance	Mbale Station		Good	Force Account
1410 Keyboard DELL	UNRA/C/FAD/07/005	1,500,000	DELL	Maintenance	Mbale Station		Good	Maintenance Technician
1411 CISCO Desktop	UNRA/TEL/FAD/MY/12/01/006	1,296,049	CISCO	Mechanical	Mbale Station	Jan-10	Good	Maintenance Engineer
1412 CPU DELL	UNRA/COD/FAD/MA/12/01/002		DELL	Mechanical	Mbale Station		Good	Mechanical Supervisor
1413 Keyboard DELL	UNRA/COD/FAD/MA/12/01/002	2,484,703	DELL	Mechanical	Mbale Station	Dec-10	Good	Mechanical Supervisor
1414 Monitor DELL	UNRA/COD/FAD/MA/12/01/002		DELL	Mechanical	Mbale Station		Good	Mechanical Supervisor
1415 HP Monitor	hicomparlet7111		HP	Serverroom	Mbale Station		Good	Mechanical Supervisor
1416 HP Proliant Server	CZ100501PX		HP	Serverroom	Mbale Station		Good	Serverroom
1417 Keyboard HP	BC35306GAXU351		HP	Serverroom	Mbale Station		Good	Serverroom
1418 CPU DELL	DSL/D0072		DELL	Supplies	Mbale Station	Mar-09	Good	Serverroom
1419 Desktop	UNRA/TEL/FAD/MY/12/01/005		DELL	Supplies	Mbale Station		Good	Assistant Supplies Officer
1420 Keyboard DELL	UNRA/C/FAD/HGS/09/01/009	1,500,000	DELL	Supplies	Mbale Station		Good	Assistant Supplies Officer
1421 Monitor DELL	DSL/D0069		DELL	Supplies	Mbale Station		Good	Assistant Supplies Officer
1422 Internet router-D-Link	Not engraved			Weight Bridge	Mbale Station		Good	Weightstation
1423 Inverter System-Xantrex	Not engraved			Weight Bridge	Mbale Station		Good	Weightstation
1424 Keyboard DELL	UNRA/COD/OPD/MY/14/12/002		DELL	Weight Bridge	Mbale Station		Good	Weightstation
1425 Keyboard HP	UNRA/COD/OPD/MY/14/12/001		HP	Weight Bridge	Mbale Station		Good	Weightstation
1426 Monitor DELL	UNRA/COD/FAD/MA/12/01/004		DELL	Weight Bridge	Mbale Station		Good	Weightstation
1427 Monitor DELL	UNRA/COD/OPD/MY/14/12/003		DELL	Weight Bridge	Mbale Station		Good	Weightstation
1428 Monitor HP	UNRA/COD/OPD/MY/14/12/001		HP	Weight Bridge	Mbale Station		Good	Weightstation
1429 Mouse DELL	Not engraved		DELL	Weight Bridge	Mbale Station		Good	Weightstation
1430 UPS-APC	UNRA/UPS/FAD/MY/12/01/001		DELL	Weight Bridge	Mbale Station		Good	Weightstation
1431 UPS-APC	UNRA/UPS/FAD/MY/14/12/001		DELL	Weight Bridge	Mbale Station		Good	Weightstation
1432 UPS-APC	Not engraved			Weight Bridge	Mbale Station		Good	Weightstation
1433 Power regulator APC (2)	Not engraved			Weight Bridge	Mbale Station		Good	Weightstation
1434 DELL MONITOR	UNRA/COD/OPD/MY/14/12/003		DELL	Ferry office	Mbale Station		Good	Ferry master
1435 DELL CPU	UNRA/OPD/MY/14/12/003		DELL	Ferry office	Mbale Station		Good	Ferry master
1436 HP keyboard	UNRA/COD/OPD/MY/10/09/123		HP	Ferry office	Mbale Station		Good	Ferry staff
1437 DELL monitor	UNRA/LOD/OPP/MY/14/12/002		DELL	Obongi ferry	Mbale Station		Good	Ferry staff
1438 DELL CPU	UNRA/LOD/OPP/MY/14/12/002		DELL	Obongi ferry	Mbale Station		Good	Ferry staff
1439 DELL Keyboard	UNRA/LOD/OPP/MY/14/12/002		DELL	Obongi ferry	Mbale Station		Good	Ferry staff
1440 APAC UPS	UNRA/UPS/OPD/MY/14/12/002		DELL	Server room	Mbale Station		Good	Ferry staff
1441 Server CPU (HP)	UNRA/SRV/OPD/MY/14/12/001		HP	Server room	Mbale Station		Good	Ferry staff
1442 HP Monitor	UNRA/COD/OPD/MY/14/12/001		HP	Server room	Mbale Station		Good	Ferry staff
1443 Inverter rack	Not engraved			Server room	Mbale Station		Good	Ferry staff
1444 Xantrex Inverter	Not engraved			Server room	Mbale Station		Good	Ferry staff
1445 Inverter batteries	Not engraved			Server room	Mbale Station		Good	Ferry staff
1446 server(desks,brushpanels)	Not engraved			Server room	Mbale Station		Good	Ferry staff
1447 WIFI ROUTER	Not engraved			Server room	Mbale Station		Good	Ferry staff
1448 SERVER DEK HOUSING	Not engraved			Server room	Mbale Station		Good	Ferry staff
1449 HP COLOUR JET PRINTER	UNRA/PR/OPD/MY/11/01/072		HP	Station Manager	Mbale Station		Good	Ferry staff
1450 CISCO DESK PHONE	UNRA/TEL/FAD/MY/12/01/002		CISCO	Station Manager	Mbale Station		Good	Ferry staff
1451 DELL MONITOR	UNRA/COD/FAD/MA/12/01/002		DELL	Station Manager	Mbale Station		Good	Ferry staff
1452 DELL KEYBOARD	UNRA/COD/FAD/MA/09/01/049		DELL	Station Manager	Mbale Station		Good	Ferry staff
1453 DELL CPU	UNRA/COD/OPD/MY/09/01/049		DELL	Station Manager	Mbale Station		Good	Ferry staff
1454 CISCO desk phone	UNRA/TEL/FAD/MY/12/01/003		CISCO	Mechanical	Mbale Station		Good	Ferry staff
1455 DELL Monitor	UNRA/COD/OPD/MY/09/01/052		DELL	Mechanical	Mbale Station		Good	Ferry staff
1456 DELL CPU	UNRA/COD/OPD/MY/09/01/050		DELL	Mechanical	Mbale Station		Good	Ferry staff
1457 DELL KEYBOARD	UNRA/COD/OPD/MY/12/01/002		DELL	Mechanical	Mbale Station		Good	Ferry staff
1458 MONITOR	UNRA/COD/OPD/MY/10/09/124		DELL	Mechanical	Mbale Station		Good	Ferry staff
1459 key board	UNRA/COD/OPD/MY/12/01/003		DELL	Mechanical	Mbale Station		Good	Ferry staff
1460 CPU	UNRA/COD/OPD/MY/10/09/122		DELL	Mechanical	Mbale Station		Good	Ferry staff
1461 DELL CPU	UNRA/COD/OPD/MY/09/01/051		DELL	Mechanical	Mbale Station		Good	Ferry staff
1462 DELL Monitor	UNRA/COD/OPD/MY/09/01/051		DELL	Supplies	Mbale Station		Good	Ferry staff
1463 HP keyboard	UNRA/COD/OPD/MY/10/09/124		HP	Supplies	Mbale Station		Good	Ferry staff
1464 CISCO Desk Phone	UNRA/TEL/FAD/MY/12/01/004		CISCO	Supplies	Mbale Station		Good	Ferry staff
1465 HP Printer	UNRA/PHC/FAD/12/01/002		HP	Accounts	Mbale Station		Good	Ferry staff
1466 CISCO Desk phone	UNRA/TEL/OPD/MY/14/12/001		CISCO	Accounts	Mbale Station		Good	Ferry staff
1467 DELL KEY BOARD	UNRA/COD/OPD/MY/09/01/051		DELL	Accounts	Mbale Station		Good	Ferry staff
1468 DELL Monitor	UNRA/COD/OPD/MY/12/01/001		DELL	Accounts	Mbale Station		Good	Ferry staff
1469 DELL CPU	UNRA/COD/OPD/MY/12/01/001		DELL	Accounts	Mbale Station		Good	Ferry staff
1470 Epson Projector H719B	Not engraved		EPSON	SR	Mbale Station		Good	Ferry staff
1471 HP Monitor	UNRA/COD/OPD/MY/10/09/122		HP	Maintenance	Mbale Station		Good	Ferry staff

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1472 HP keyboard	UNRA/COD/OPD/MYO/10/09/122		HP	Maintenance	Moyo Station		good	
1473 HP keyboard	UNRA/COD/OPD/MYO/10/09/123			Maintenance	Moyo Station		good	
1474 UPS	UNRA/UPS/OPD/MYO/09/01/011			Maintenance	Moyo Station		good	
1475 DELL Monitor	UNRA/COD/OPD/MYO/09/01/049		DELL	Administration	Moyo Station		good	
1476 DELL key board	UNRA/COD/OPD/MYO/09/01/050		DELL	Administration	Moyo Station		good	
1477 CISCO Desk phone	UNRA/TEL/FAD/MYO/12/01/001		CISCO	Administration	Moyo Station		good	
1478 Photocopier(Kyocera)	UNRA/PR/OPD/MYO/14/12/001		Kyocera	Administration	Moyo Station		good	
1479 PRINTER(HP LASER JETP4015x	UNRA/PR/OPD/MYO/09/01/011		HP	Administration	Moyo Station		good	
1480 UPS(SVS)	Not engraved			Administration	Moyo Station		Faulty	
1481 DELL monitor	UNRA/COD/OPD/MYO/09/050		DELL	Administration	Moyo Station		Good	
1482 DELL CPU	UNRA/COD/OPD/MYO/09/050		DELL	Administration	Moyo Station		Good	
1483 UPS	UNRA/UPS/FAB/KGM/12/01/003			Supplies Office	Kitgum Station		Good	Supplies Office
1484 Desk Phone	TEL/FAD/KGM/12/01/003/UNRA			Supplies Office	Kitgum Station		Good	Supplies Office
1485 Key Board	COD/OPD/KGM/10/09/121			Supplies Office	Kitgum Station		Good	Supplies Office
1486 Monitor	COD/OPD/KGM/10/09/121			Supplies Office	Kitgum Station		Good	Supplies Office
1487 CPU	Not Engraved			Supplies Office	Kitgum Station		Good	Supplies Office
1488 Mouse	Not Engraved			Supplies Office	Kitgum Station		Good	Supplies Office
1489 Color Laser jet printer	UNRA/TEL/FAD/KGM/12/01/005			Main Hall	Kitgum Station		Good	Main Hall
1490 Desk Phone	UNRA/TEL/FAD/KGM/12/01/001			Main Hall	Kitgum Station		Good	Main Hall
1491 Key Board	TEL/FAD/KGM/12/01/001/UNRA			Main Hall	Kitgum Station		Good	Main Hall
1492 Desk Phone	UNRA/COD/FAD/KGM/12/07/001			Main Hall	Kitgum Station		Good	Main Hall
1493 CPU	UNRA/COD/FAD/KGM/12/07/001			Main Hall	Kitgum Station		Good	Main Hall
1494 Monitor	UNRA/COD/FAD/KGM/12/07/002			Main Hall	Kitgum Station		Good	Main Hall
1495 Hp Laser jet Printer	UNRA/PR/OPD/KGM/09/01/013		HP	Main Hall	Kitgum Station		Good	Main Hall
1496 CPU	UNRA/C/ISD/01/01/7N			Main Hall	Kitgum Station		Good	Main Hall
1497 Key Board	UNRA/COD/OPD/KGM/10/08/120			Main Hall	Kitgum Station		Good	Main Hall
1498 Key Board	UNRA/COD/OPD/KGM/14/12/001			Main Hall	Kitgum Station		Good	Main Hall
1499 Monitor	UNRA/C/ISD/07/026			Main Hall	Kitgum Station		Good	Main Hall
1500 Monitor	UNRA/COD/OPD/KGM/09/01/056			Main Hall	Kitgum Station		Good	Main Hall
1501 Main Server	Not Engraved			Main Hall	Kitgum Station		Good	Main Hall
1502 Server-CPU	UNRA/SRV/CPD/KGM/14/12/001			Main Hall	Kitgum Station		Good	Main Hall
1503 UPS	UNRA/UPS/FAD/KGM/12/01/002			Main Hall	Kitgum Station		Good	Main Hall
1504 UPS	UNRA/UPS/FAD/KGM/09/01/013			Main Hall	Kitgum Station		Good	Main Hall
1505 Monitor	UNRA/C/ED/07/040			Main Hall	Kitgum Station		Good	Main Hall
1506 Key Board	Not Engraved			Main Hall	Kitgum Station		Good	Main Hall
1507 CPU	UNRA/COD/CPD/KGM/10/09/119			Mechanical supervisor office	Kitgum Station		Good	Mechanical supervisor office
1508 Mouse	Not Engraved			Mechanical supervisor office	Kitgum Station		Good	Mechanical supervisor office
1509 Key Board	UNRA/COD/OPD/09/01/056			Mechanical supervisor office	Kitgum Station		Good	Mechanical supervisor office
1510 Monitor	UNRA/COD/OPD/10/09/119			Mechanical supervisor office	Kitgum Station		Good	Mechanical supervisor office
1511 Monitor	UNRA/COD/FAD/KGM/12/07/001			Maintenance Engineer's Office	Kitgum Station		Good	Maintenance Engineer's Office
1512 Key Board	UNRA/COD/FAD/KGM/12/07/002			Maintenance Engineer's Office	Kitgum Station		Good	Maintenance Engineer's Office
1513 Monitor	UNRA/COD/OPD/KGM/10/09/120			Maintenance Engineer's Office	Kitgum Station		Good	Maintenance Engineer's Office
1514 Key Board	UNRA/C/ED/07/024			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1515 CPU	UNRA/C/ED/01/030N			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1516 CPU	UNRA/COD/OBD/KGM/09/01/057			Maintenance Engineer's Office	Kitgum Station		Good	Maintenance Engineer's Office
1517 Monitor	UNRA/C/ISD/07/029			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1518 Key Board	UNRA/COD/OPD/KGM/10/09/119			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1519 CPU	UNRA/COD/OPD/KGM/09/01/058			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1520 Monitor	UNRA/COD/OPD/KGM/09/01/057			Administrative assistant's Office	Kitgum Station		Good	Administrative assistant's Office
1521 Key Board	UNRA/COD/OPD/KGM/09/01/057			Administrative assistant's Office	Kitgum Station		Good	Administrative assistant's Office
1522 CPU	UNRA/COD/OPD/KGM/12/07/002			Administrative assistant's Office	Kitgum Station		Good	Administrative assistant's Office
1523 Fan	FAN/FAD/KGM/12/01/008/UNRA			Administrative assistant's Office	Kitgum Station		Good	Administrative assistant's Office
1524 Printer	UNRA/PR/OPD/KGM/14/12/001			Station Manager's Office	Kitgum Station		Good	Station Manager's Office
1525 Phone	TEL/FAD/KGM/12/01/002/UNRA			Accountant's Office	Kitgum Station		Good	Accountant's Office
1526 Monitor	UNRA/COD/OPD/KGM/12/01/058			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1527 Key Board	UNRA/COD/OPD/KGM/12/01/058			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1528 CPU	UNRA/COD/OPD/KGM/12/01/056			Maintenance Technician's Office	Kitgum Station		Good	Maintenance Technician's Office
1529 Inverter Batteries	Not Engraved			Mechanical Supervisor's office	Kitgum Station		Scrap	Store
1530 Monitor	Not Engraved			Store	Kitgum Station		Scrap	Store
1531 CPU	Not Engraved			Store	Kitgum Station		Scrap	Store
1532 CPU	UNRA/CED/01/03/7N			Store	Kitgum Station		Scrap	Store
1533 Printer	UNRA/PR/FAD/KGM/12/01/002			Store	Kitgum Station		Good	Store
1534 Stabiliser/SVS	Not Engraved			Store	Kitgum Station		Good	Store
1535 Server case	Not Engraved			Store	Kitgum Station		Faulty	Store
1536 Printer	PR/FAD/KGM/12/01/001			Store	Kitgum Station		Faulty	Store
1537 Scanner HP Scanjet	UNRA/SCN/FAD/GLU/12/01/001		HP	Station Engineer	Gulu Station		Good	Station Engineer
1538 Scanner HP Scanjet	UNRA/SCN/FAD/GLU/12/01/002		HP	Executive Assistant	Gulu Station		Good	Executive Assistant
1539 UPS	UNRA/UPS/OPD/GLU/09/01/012	1,945,000		Supplies Office	Gulu Station		Good	Supplies Office
1540 Server-UPS	UNRA/SRV/OPD/GLU/14/12/001	2,484,703		Supplies Office	Gulu Station		Good	Supplies Office
1541 CPU	UNRA/COD/FAD/GLU/12/07/001	2,484,703		Supplies Office	Gulu Station		Good	Supplies Office
1542 CPU with two speakers	UNRA/COD/FAD/GLU/12/07/002	2,484,703		Supplies Office	Gulu Station		Good	Supplies Office

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1543 Keyboard	UNRA/COD/FAD/GLU/12/07/002			Supplies Office	Gulu Station	Dec-10	Good	Supplies Office
1544 Monitor	UNRA/COD/OPD/GLU/10/09/116			Supplies Office	Gulu Station		Good	Supplies Office
1545 Keyboard	UNRA/COD/OPD/GLU/10/09/118	2,484,703		Supplies Office	Gulu Station	Dec-10	Good	Supplies Office
1546 Monitor	UNRA/COD/OPD/GLU/14/12/001			Supplies Office	Gulu Station		Good	Supplies Office
1547 Monitor	UNRA/COD/OPD/GLU/09/01/055				Gulu Station		Good	
1548 Keyboard	UNRA/C/ISD/04/009			Supplies Office	Gulu Station		Good	Supplies Office
1549 CPU- Toss	Not engraved			Supplies Office	Gulu Station		Good	Supplies Office
1550 Server- Totem	UNRA/COD/OPD/GLU/10/09/117			Supplies Office	Gulu Station		Good	Supplies Office
1551 Keyboard	Not engraved	25,803,906		Supplies Office	Gulu Station	May-10	Good	Supplies Office
1552 Hybrid Inverter (6 batteries)	UNRA/PR/FAD/GLU/12/01/001		HP	Assistant Station Engineer	Gulu Station	Jan-10	Faulty	Assistant Station Engineer
1553 Printer HP Laserjet P2015	UNRA/TEL/FAD/GLU/12/01/003	1,296,049	CISCO	Station Engineer	Gulu Station		Good	Station Engineer
1555 Scanner Color	Not engraved			Station Engineer	Gulu Station		Good	Station Engineer
1556 Scanner HP Scanjet	UNRA/SCN/FAD/GLU/12/01/001			Station Engineer	Gulu Station		Good	Station Engineer
1557 Monitor	UNRA/COD/OPD/GLU/10/09/116			Station Engineer	Gulu Station		Good	Station Engineer
1558 CPU	UNRA/COD/OPD/GLU/10/09/117			Station Engineer	Gulu Station		Good	Station Engineer
1559 Key board	UNRA/COD/FAD/GLU/12/07/002			Station Engineer	Gulu Station		Good	Station Engineer
1560 Cisco Telephone	UNRA/TEL/FAD/GLU/12/01/001			Station Engineer	Gulu Station	Mar-09	Good	Station Engineer
1561 Cisco Telephone	UNRA/TEL/FAD/GLU/14/12/001	1,296,049		Accounts Assistant	Gulu Station	Jan-10	Good	Accounts Assistant
1562 Monitor	UNRA/COD/OPD/GLU/09/01/054			Accounts Assistant	Gulu Station		Good	Accounts Assistant
1563 CPU	UNRA/COD/OPD/GLU/10/09/116	1,945,000		Accounts Assistant	Gulu Station	Mar-09	Good	Accounts Assistant
1564 Keyboard	UNRA/COD/OPD/GLU/09/01/054			Accounts Assistant	Gulu Station		Good	Accounts Assistant
1565 Printer HP Laserjet P2015	UNRA/PR/FAD/GLU/12/01/002		HP	Accounts Assistant	Gulu Station		Good	Accounts Assistant
1566 Scanner HP Scanjet	UNRA/SCN/FAD/GLU/12/01/003		HP	Accounts Assistant	Gulu Station		Good	Accounts Assistant
1567 HP Color laserjet cp6015dn	UNRA/PR/OPD/GLU/11/01/070		HP	Store 3	Gulu Station		Good	Store 3
1568 Cisco Telephone	UNRA/TEL/FAD/GLU/12/01/005	1,296,049	CISCO	Accounts Assistant	Gulu Station	Jan-10	Good	Accounts Assistant
1569 Printer HP Laserjet P4015X	UNRA/PR/OPD/GLU/09/01/012		HP	Executive Assistant	Gulu Station		Good	Executive Assistant
1570 Photocopy Machine	UNRA/PHO/FAD/GLU/12/01/001		CANON	Executive Assistant	Gulu Station		Good	Executive Assistant
1571 Scanner HP Scanjet	UNRA/SCN/FAD/GLU/12/01/002			Executive Assistant	Gulu Station		Good	Executive Assistant
1572 Monitor	UNRA/COD/OPD/GLU/10/09/117			Executive Assistant	Gulu Station		Good	Executive Assistant
1573 CPU	UNRA/COD/OPD/GLU/10/09/118	1,500,000		Executive Assistant	Gulu Station		Good	Executive Assistant
1574 Keyboard	UNRA/TEL/FAD/GLU/12/01/002			Executive Assistant	Gulu Station	Mar-09	Good	Executive Assistant
1575 Cisco Telephone	UNRA/TEL/FAD/GLU/12/01/002			Executive Assistant	Gulu Station		Good	Executive Assistant
1576 Key board	UNRA/COD/OPD/GLU/09/01/053			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1577 CPU	UNRA/COD/OPD/GLU/09/01/053			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1578 Key Board	UNRA/COD/OPD/GLU/09/01/053			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1579 Monitor	UNRA/COD/OPD/GLU/09/01/055			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1580 Monitor	UNRA/COD/FAD/GLU/12/01/001			Maintenance Technicians	Gulu Station		Good	Maintenance Technicians
1581 Monitor	UNRA/COD/FAD/GLU/12/01/001			Maintenance Technicians	Gulu Station		Good	Maintenance Technicians
1582 CPU	UNRA/COD/OPD/GLU/09/01/055			Mechanical Supervisor	Gulu Station		Good	Mechanical Supervisor
1583 Key board	UNRA/COD/OPD/GLU/09/01/055			Mechanical Supervisor	Gulu Station		Good	Mechanical Supervisor
1584 Key Board	UNRA/COD/FAD/GLU/12/07/001			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1585 Monitor	UNRA/COD/FAD/GLU/12/07/002	1,500,000		Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1586 CPU	UNRA/COD/OPD/GLU/09/10/055			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1587 CPU	UNRA/COD/FAD/GLU/12/07/001			Assistant Station Engineer	Gulu Station		Good	Assistant Station Engineer
1588 CPU	UNRA/COD/FAD/GLU/00/01/054			Accounts Assistant	Gulu Station		Good	Accounts Assistant
1589 12 SOLAR BATTERIES	Not engraved			SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1590 XANTREX HYBRID INVERTER	Not engraved	25,803,906		SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1591 CISCO ROUTER	Not engraved		CISCO	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1592 CISCO SWITCH	Not engraved		CISCO	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1593 HUAWAI ADSL	Not engraved		HUAWAI	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1594 DIGITECH RACK BOX	Not engraved	1,945,000		SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1595 AFS- SMART UPS	UNRA/UPS/OPD/LBA/09/01/014			SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1596 HP MONITOR	UNRA/COD/OPD/LBA/10/09/120			ACCOUNTANT'S OFFICE	Lira Station		GOOD	ACCOUNTANT'S OFFICE
1597 HP CPU	UNRA/COD/OPD/LBA/10/09/120		HP	ACCOUNTANT'S OFFICE	Lira Station		GOOD	ACCOUNTANT'S OFFICE
1598 HP KEY BOARD	UNRA/COD/OPD/LBA/10/09/129		HP	ACCOUNTANT'S OFFICE	Lira Station		GOOD	ACCOUNTANT'S OFFICE
1599 HP MOUSE	NOT ENGRAVED		HP	ACCOUNTANT'S OFFICE	Lira Station		GOOD	ACCOUNTANT'S OFFICE
1600 HP MONITOR	TEL/FAD/LBA/12/01/001/UNRA		CISCO	ACCOUNTANT'S OFFICE	Lira Station		GOOD	ACCOUNTANT'S OFFICE
1602 HP CPU	UNRA/COD/OPD/LBA/10/09/128		HP	STATION MANAGER'S OFFICE	Lira Station		GOOD	STATION MANAGER'S OFFICE
1603 HP KEY BOARD	UNRA/COD/OPD/LBA/10/09/128		HP	STATION MANAGER'S OFFICE	Lira Station		GOOD	STATION MANAGER'S OFFICE
1604 HP MOUSE	UNRA/COD/OPD/LBA/10/09/128		HP	STATION MANAGER'S OFFICE	Lira Station		GOOD	STATION MANAGER'S OFFICE
1605 CISCO IP DESK PHONE	UNRA/TEL/FAD/LBA/12/01/004		CISCO	STATION MANAGER'S OFFICE	Lira Station		GOOD	STATION MANAGER'S OFFICE
1606 DELL MONITOR	UNRA/COD/OPD/LBA/09/01/060		DELL	ADMIN ASSISTANT'S OFFICE	Lira Station		GOOD	ADMIN ASSISTANT'S OFFICE
1607 DELL CPU	UNRA/COD/OPD/LBA/09/01/060		DELL	ADMIN ASSISTANT'S OFFICE	Lira Station		GOOD	ADMIN ASSISTANT'S OFFICE
1608 DELL KEY BOARD	UNRA/COD/OPD/LBA/09/01/059		DELL	ADMIN ASSISTANT'S OFFICE	Lira Station		GOOD	ADMIN ASSISTANT'S OFFICE
1609 CISCO IP DESK PHONE	NOT ENGRAVED		CISCO	ADMIN ASSISTANT'S OFFICE	Lira Station		GOOD	ADMIN ASSISTANT'S OFFICE
1610 KYOCERA PHOTOCOPIER	UNRA/PHO/FAD/LBA/12/01/001		Kyocera	ADMIN ASSISTANT'S OFFICE	Lira Station		GOOD	ADMIN ASSISTANT'S OFFICE
1611 DELL MONITOR	UNRA/COD/OPD/LBA/10/01/062		DELL	MAINTENANCE ENGINEER OFFICE	Lira Station		GOOD	MAINTENANCE ENGINEER OFFICE
1612 DELL CPU	UNRA/COD/OPD/LBA/10/01/062		DELL	MAINTENANCE ENGINEER OFFICE	Lira Station		GOOD	MAINTENANCE ENGINEER OFFICE
1613 HP KEY BOARD	UNRA/COD/OPD/LBA/09/01/062		HP	MAINTENANCE ENGINEER OFFICE	Lira Station		GOOD	MAINTENANCE ENGINEER OFFICE

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1614 CISCO DESK PHONE	UNRA/TEL/FAD/LRA/12/01/002		CISCO	MAINTENANCE ENGINEER'S OFFICE	Lira Station		GOOD	MAINTENANCE ENGINEER'S OFFICE
1615 HP KEY BOARD	UNRA/COD/OPD/LRA/09/01/061		HP	MAINTENANCE ENGINEER'S OFFICE	Lira Station		GOOD	MAINTENANCE ENGINEER'S OFFICE
1616 DELL MONITOR	UNRA/COD/OPD/LRA/12/07/001		DELL	MAINTENANCE TECHNICIAN'S OFFICE	Lira Station		GOOD	MAINTENANCE TECHNICIAN'S OFFICE
1617 DELL CPU	UNRA/COD/OPD/LRA/12/07/001		DELL	MAINTENANCE TECHNICIAN'S OFFICE	Lira Station		GOOD	MAINTENANCE TECHNICIAN'S OFFICE
1618 DELL KEY BOARD	UNRA/COD/OPD/LRA/12/07/001		DELL	MAINTENANCE TECHNICIAN'S OFFICE	Lira Station		GOOD	MAINTENANCE TECHNICIAN'S OFFICE
1619 CISCO DESK PHONE	TEL/FAD/LRA/12/01/003/UNRA		CISCO	MAINTENANCE TECHNICIAN'S OFFICE	Lira Station		GOOD	MAINTENANCE TECHNICIAN'S OFFICE
1620 DELL MONITOR	UNRA/COD/OPD/LRA/09/01/059		DELL	SUPPLIES OFFICE	Lira Station		GOOD	SUPPLIES OFFICE
1621 DELL CPU	UNRA/COD/OPD/LRA/09/01/059		DELL	SUPPLIES OFFICE	Lira Station		GOOD	SUPPLIES OFFICE
1622 DELL KEY BOARD	UNRA/COD/OPD/LRA/09/01/060		DELL	SUPPLIES OFFICE	Lira Station		GOOD	SUPPLIES OFFICE
1623 CISCO DESK PHONE-7965	NOT ENGRAVED		CISCO	SUPPLIES OFFICE	Lira Station		GOOD	SUPPLIES OFFICE
1624 HP MONITOR	UNRA/COD/OPD/LRA/10/09/129		HP	MECHANICAL SUPERVISOR'S OFFICE	Lira Station		GOOD	MECHANICAL SUPERVISOR'S OFFICE
1625 HP CPU	UNRA/COD/OPD/LRA/10/09/130		HP	MECHANICAL SUPERVISOR'S OFFICE	Lira Station		GOOD	MECHANICAL SUPERVISOR'S OFFICE
1626 HP KEY BOARD	UNRA/COD/OPD/LRA/10/09/130		HP	MECHANICAL SUPERVISOR'S OFFICE	Lira Station		GOOD	MECHANICAL SUPERVISOR'S OFFICE
1627 HP MONITOR	UNRA/CLM/OPD/HQS/09/01/050		HP	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1628 HP CPU/SERVER	UNRA/SRV/OPD/LRA/14/12/001		HP	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1629 DELL KEY BOARD	UNRA/CLM/OPD/HQS/09/01/030		DELL	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1630 TOSHIBA MOUSE	Not engraved		TOSHIBA	SERVER ROOM	Lira Station		GOOD	SERVER ROOM
1631 HP MONITOR	UNRA/CLM/OPD/HQS/09/01/061		HP	MAINTENANCE ENGINEER'S OFFICE	Lira Station		Faulty	MAINTENANCE ENGINEER'S OFFICE
1632 DELL CPU	UNRA/COD/OPD/LRA/12/01/001		DELL	SERVER ROOM	Lira Station		Faulty	SERVER ROOM
1633 PRINTER-HP LASERJET P1102	UNRA/PR/FA/D/LRA/12/01/002		HP	ACCOUNTANT'S OFFICE	Lira Station		GOOD	ACCOUNTANT'S OFFICE
1634 PRINTER- COLOR LASERJET MFP M476DN	UNRA/PR/OPD/LRA/14/12/001		HP	STATION MANAGER'S OFFICE	Lira Station		GOOD	STATION MANAGER'S OFFICE
1635 PRINTER- HP LASERJET P4015X	UNRA/PR/OPD/LRA/14/12/069		HP	ADMIN ASSISTANT'S OFFICE	Lira Station		GOOD	ADMIN ASSISTANT'S OFFICE
1636 PRINTER- HP LASERJET P4015	UNRA/PR/OPD/LRA/09/01/014		HP	MAINTENANCE ENGINEER'S OFFICE	Lira Station		GOOD	MAINTENANCE ENGINEER'S OFFICE
1637 PRINTER- HP LASERJET 1018	UNRA/PR/FA/D/LRA/12/01/001		HP	SUPPLIES OFFICE	Lira Station		GOOD	SUPPLIES OFFICE
1638 PRINTER- HP LASERJET 91102	UNRA/PR/OPD/LRA/12/01/003		HP	MECHANICAL SUPERVISOR'S OFFICE	Lira Station		GOOD	MECHANICAL SUPERVISOR'S OFFICE
1639 IP Phone Cisco 7965	TEL/FAD/ST/12/01/002/UNRA	1,296,049	CISCO	Accounts Office	Sorti Station		Good	Accounts Office
1640 Monitor - Dell	UNRA/COD/OPD/ST/14/12/002		DELL	Accounts Office	Sorti Station		Good	Board Room
1641 Key Board - Dell	UNRA/COD/OPD/ST/09/01/075		DELL	Accounts Office	Sorti Station		Good	Accounts Office
1642 CPU - Dell	UNRA/COD/OPD/ST/14/12/001		DELL	Accounts Office	Sorti Station		Good	Accounts Office
1643 Mouse	Not Engraved		Genius	Accounts Office	Sorti Station		Good	Accounts Office
1644 Printer - HP Laserjet - P2055d	UNRA/PR/FA/D/ST/12/01/002		HP	Accounts Office	Sorti Station		Good	Accounts Office
1645 Printer Hp Laserjet 600 M601	UNRA/PR/OPD/ST/14/12/002		HP	Administrative Asst. Office	Sorti Station		Good	Station Manager's Office
1646 Computer Monitor - HP	UNRA/COD/OPD/ST/10/09/142	1,500,000	HP	Administrative Asst. Office	Sorti Station	Mar-09	Good	Station Manager's Office
1647 Key Board - Dell	UNRA/COD/OPD/ST/09/01/074		DELL	Administrative Asst. Office	Sorti Station	Mar-09	Good	Administrative Assistant's Office
1648 CPU - Dell	UNRA/COD/OPD/ST/09/01/074	1,900,000	DELL	Administrative Asst. Office	Sorti Station		Good	Stores
1649 CISCO Catalyst 3560G Series PoE-24	UNRA/SWI/OPD/ST/09/01/018		CISCO	Administrative Asst. Office	Sorti Station		Good	Stores
1650 Equip CAT. 6 switch	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1651 Internet Rak box - Black	Not engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1652 IP Phone Cisco 7911	UNRA/TEL/FAD/ST/12/01/001		CISCO	Administrative Asst. Office	Sorti Station		Good	Board Room
1653 IP Phone Cisco 7911	UNRA/TEL/FAD/ST/12/01/001		CISCO	Administrative Asst. Office	Sorti Station		Good	Board Room
1654 Server - HP	UNRA/SRV/OPD/ST/14/12/001	1,296,049	HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1655 Key board - HP	UNRA/COD/OPD/ST/14/12/003		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1656 Monitor - HP Compaq LE1711	UNRA/COD/OPD/ST/14/12/002		Compaq	Administrative Asst. Office	Sorti Station		Good	Board Room
1657 Mouse - HP	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1658 Quidway S9306	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1659 Cisco 2900 Series	Not Engraved		CISCO	Administrative Asst. Office	Sorti Station		Good	Board Room
1660 Catalyst 2960 Series PoE-24	Not Engraved		CISCO	Administrative Asst. Office	Sorti Station		Good	Board Room
1661 Equip CAT. 6 rack	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1662 Cisco System Router	Not Engraved		CISCO	Administrative Asst. Office	Sorti Station		Good	Board Room
1663 2752 MainStreet x-21 Data Termination Unit	Not Engraved		CISCO	Administrative Asst. Office	Sorti Station		Good	Board Room
1664 APC Smart UPS 3000	UNRA/UPS/OPD/ST/09/01/018		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1665 CPU - HP	UNRA/COD/OPD/ST/14/12/001		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1666 Dell Monitor	UNRA/COD/OPD/ST/09/01/075		DELL	Administrative Asst. Office	Sorti Station		Good	Board Room
1667 Dell Monitor	UNRA/COD/OPD/ST/09/01/074		DELL	Administrative Asst. Office	Sorti Station		Good	Board Room
1668 External Disc	Not Engraved		DELL	Administrative Asst. Office	Sorti Station		Good	Board Room
1669 Xantrex HWP1D Inverter Charger	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1670 Gaston VRLA Battery (12 Batteries in number)	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1671 DigiTech Internet Rack box	Not Engraved		HP	Administrative Asst. Office	Sorti Station		Good	Board Room
1672 CPU - HP	UNRA/COD/OPD/ST/10/09/140		HP	Maintenance	Sorti Station		Good	Server Room
1673 Key board - HP	UNRA/COD/OPD/ST/10/09/142		HP	Maintenance	Sorti Station		Good	Server Room
1674 DigiTech Internet Rack box & Switch	Not Engraved		HP	Maintenance	Sorti Station		Good	Server Room
1675 Monitor - Dell	UNRA/COD/OPD/ST/10/09/440		HP	Maintenance	Sorti Station		Faulty	Inspector of Works
1676 Monitor - Dell	UNRA/COD/OPD/ST/09/01/076		DELL	Maintenance	Sorti Station		Good	Inspector of Works
1677 Key Board-HP	UNRA/COD/OPD/ST/10/09/140		HP	Mechanical S. Office	Sorti Station		Good	Accounts Office
1678 CPU - Dell	UNRA/COD/OPD/ST/10/09/140		HP	Mechanical S. Office	Sorti Station		Good	Accounts Office
1679 Mouse - HP	Not Engraved		HP	Mechanical S. Office	Sorti Station		Good	Accounts Office
1680 Printer - Hp Laserjet Color Pro 300 M351a	Not Engraved		HP	Mechanical S. Office	Sorti Station		Good	Accounts Office
1681 IP Phone Cisco	UNRA/TEL/FAD/ST/12/01/003	1,296,049	HP	Reg. Mgr Office	Sorti Station		Good	Accounts Office
1682 CPU - Dell	Not Engraved		DELL	RME - F/A Office	Sorti Station		Good	Station Manager's Office

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1683 Monitor - Dell	Not engraved		DELL	RWE - F/A Office	Maroto Station		Good	Station Manager's Office
1684 Key Board - Dell	UNRA/COD/OPD/ST/14/12/003		DELL	RWE - F/A Office	Maroto Station		Good	Station Manager's Office
1685 Mouse - Dell	Not engraved		DELL	RWE - F/A Office	Maroto Station		Good	Station Manager's Office
1686 IP Phone Cisco 7965	UNRA/TEL/FAD/ST/12/01/005	1,296,049	CISCO	Station Manager's Office	Maroto Station		Good	Station Manager's Office
1687 Printer Hp Laserjet Pro 400 color WSPM 475	UNRA/PR/OPD/ST/14/12/001		HP	Station Manager's Office	Maroto Station		Good	Station Manager's Office
1688 Computer Monitor - HP	UNRA/COD/OPD/HMA/10/09/111		HP	Supplies Office	Maroto Station		Good	Administrative Assistant's Office
1689 CPU - HP	UNRA/COD/OPD/ST/10/09/141		HP	Supplies Office	Maroto Station		Good	Administrative Assistant's Office
1690 IP Phone Cisco 7911	TEL/FAD/ST/12/01/004/UNRA	1,296,049	CISCO	Supplies Office	Maroto Station		Good	Administrative Assistant's Office
1691 Key Board - Dell	Not engraved		DELL	Supplies Office	Maroto Station		Good	Administrative Assistant's Office
1692 HP Monitor	UNRA/COD/OPD/MTO/10/09/146		HP	Station Manager's Office	Maroto Station		Good	Mechanical Supervisor's Office
1693 HP Key Board	UNRA/COD/OPD/MTO/10/09/146		HP	Station Manager's Office	Maroto Station		Good	Mechanical Supervisor's Office
1694 HP CPU (Central Processing Unit)	UNRA/COD/OPD/MTO/10/09/146	1,500,000	HP	Station Manager's Office	Maroto Station	01-03-09	Good	Mechanical Supervisor's Office
1695 Dell Laptop	UNRA/LAP/FAD/HCS/12/07/002		DELL	Station Manager's Office	Maroto Station		Good	Stores
1696 Dell Monitor (For CCTV Footage)	Not engraved		DELL	Station Manager's Office	Maroto Station		Good	Stores
1697 Samsung Printer ML1860	UNRA/PR/FAD/MTO/12/01/001		Samsung	Station Manager's Office	Maroto Station		Good	Inspector of Works
1698 Printer - Laserjet CP1025 Colour	UNRA/PR/OPD/MTO/14/12/001		CISCO	Station Manager's Office	Maroto Station		Good	Mechanical Supervisor's Office
1699 Cisco IP Phone 7965	TEL/FAD/MTO/12/01/004/UNRA	1,296,049	CISCO	Station Manager's Office	Maroto Station	01-01-10	Good	Stores
1700 HP Deskjet 6943, Printer	Not engraved		HP	Station Manager's Office	Maroto Station		Good	Stores
1701 HP Scanner G2710, Scanner	UNRA/SCW/FAD/MTO/12/01/001		HP	Station Manager's Office	Maroto Station		Good	Stores
1702 Power Stabiliser (JDMG)	UNRA/STB/FAD/MTO/12/01/001			Station Manager's Office	Maroto Station		Good	Stores
1703 Photocopier Ricoh	UNRA/PHO/FAD/MTO/12/01/001		Ricoh	Admin Assistant's Office	Maroto Station		Good	Admin Assistant
1704 Cisco IP PHONE 7911	TEL/FAD/MTO/12/01/003/UNRA		CISCO	Admin Assistant's Office	Maroto Station		Good	Admin Assistant
1705 Monitor (DELL)	UNRA/COD/OPD/MTO/09/01/082		DELL	Admin Assistant's Office	Maroto Station		Good	Admin Assistant
1706 Keyboard (DELL)	UNRA/COD/OPD/MTO/09/01/082		DELL	Admin Assistant's Office	Maroto Station		Good	Admin Assistant
1707 CPU (DELL)	UNRA/COD/OPD/MTO/09/01/082		DELL	Admin Assistant's Office	Maroto Station		Good	Admin Assistant
1708 Cisco IP Phone 7911	UNRA/TEL/FAD/MTO/12/01/007		CISCO	Admin Assistant's Office	Maroto Station		Faulty	Admin Assistant
1709 Smart UPS	UNRA/UPS/OPD/MTO/09/01/020	1,945,000	Smart	Server Room	Maroto Station	01-03-09	Good	ICT
1710 CPU - Server	UNRA/SRV/OPD/MTO/14/12/001		HP	Server Room	Maroto Station		Good	ICT
1711 HP Monitor	UNRA/COD/OPD/MTO/14/12/003		HP	Server Room	Maroto Station		Good	ICT
1712 HP Key Board	UNRA/COD/OPD/MTO/14/12/003		HP	Server Room	Maroto Station		Good	ICT
1713 Xantrex (Hybrid Inverter)	Not engraved	25,803,906		Server Room	Maroto Station	01-05-10	Good	ICT
1714 Gaston Battery (10 pieces)	Not engraved			Server Room	Maroto Station		Good	ICT
1715 Internet Cisco Switch	Not engraved			Server Room	Maroto Station		Good	ICT
1716 Internet Cisco Router	Not engraved			Server Room	Maroto Station		Good	ICT
1717 DigiTech Rack	Not engraved			Server Room	Maroto Station		Good	ICT
1718 Wireless Access Point	Not engraved			Server Room	Maroto Station		Good	ICT
1719 Monitor (DELL)	UNRA/COD/OPD/MTO/09/01/081		DELL	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1720 Keyboard (DELL)	UNRA/COD/FAD/MTO/12/01/002		DELL	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1721 CPU (DELL)	UNRA/COD/OPD/MTO/09/01/081		DELL	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1722 Printer - HP Laserjet P1102 Colour	UNRA/PR/FAD/MTO/12/01/005		HP	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1723 Photocopier - HP Laserjet Colour	UNRA/PR/FAD/HCS/11/01/034		HP	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1724 CPU (DELL)	UNRA/COD/FAD/MTO/12/01/002	2,484,703	DELL	Maintenance Technicians	Maroto Station	01-12-10	Good	Maintenance Technicians
1725 Keyboard (DELL)	UNRA/COD/OPD/MTO/09/01/083		DELL	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1726 Monitor (DELL)	UNRA/COD/FAD/MTO/12/01/002		DELL	Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1727 Printer Laserjet P1005	PR/FAD/MTO/12/01/001			Maintenance Technicians	Maroto Station		Good	Maintenance Technicians
1728 Monitor (DELL)	UNRA/COD/OPD/MTO/09/01/083		DELL	Mechanical Supervisor's Office	Maroto Station		Good	Mechanical Supervisor
1729 Keyboard (HP)	UNRA/COD/OPD/MTO/10/09/148		DELL	Mechanical Supervisor's Office	Maroto Station	01-03-09	Good	Mechanical Supervisor
1730 CPU (DELL)	UNRA/COD/OPD/MTO/09/01/083	1,500,000	DELL	Mechanical Supervisor's Office	Maroto Station		Good	Mechanical Supervisor
1731 Printer - HP Laserjet P1102	UNRA/PR/OPD/MTO/14/12/003		HP	Mechanical Supervisor's Office	Maroto Station		Good	Mechanical Supervisor
1732 CPU (HP)	UNRA/COD/OPD/MTO/10/09/148	1,500,000	HP	Supplies Officer's Office	Maroto Station	01-03-09	Good	Supplies Officer
1733 Monitor - HP	UNRA/COD/OPD/MTO/10/09/148	1,296,049	HP	Supplies Officer's Office	Maroto Station	01-01-10	Good	Supplies Officer
1734 Keyboard (DELL)	UNRA/COD/OPD/MTO/09/01/082		DELL	Supplies Officer's Office	Maroto Station		Good	Supplies Officer
1735 Printer HP Laserjet P1102	UNRA/PR/FAD/MTO/12/01/006		HP	Supplies Officer's Office	Maroto Station		Good	Supplies Officer
1736 Photocopier	Not engraved			Accounts Office	Maroto Station		Good	Accountant
1737 Compaq Monitor	Not engraved		Compaq	Accounts Office	Maroto Station		Faulty	Accountant
1738 Compaq CPU	Not engraved		Compaq	Accounts Office	Maroto Station		Faulty	Accountant
1739 Monitor (DELL)	UNRA/COD/OPD/MTO/09/01/084		DELL	Accounts Office	Maroto Station		Good	Accountant
1740 Keyboard (DELL)	UNRA/COD/OPD/MTO/09/01/084		DELL	Accounts Office	Maroto Station		Good	Accountant
1741 CPU (DELL)	UNRA/COD/OPD/MTO/09/01/084		DELL	Accounts Office	Maroto Station		Good	Accountant
1742 Cisco IP PHONE 7911	TEL/FAD/MTO/12/01/005/UNRA		CISCO	Accounts Office	Maroto Station		Good	Accountant
1743 Printer HP Laserjet P1005	UNRA/PR/FAD/MTO/12/01/002		HP	Accounts Office	Maroto Station		Good	Accountant
1744 Printer HP Deskjet 1050A	UNRA/PR/FAD/MTO/12/01/004		HP	Accounts Office	Maroto Station		Good	Accountant
1745 Compaq Monitor	C/ED/01/047		Compaq	Accounts Office	Maroto Station		Faulty	Accountant
1746 Monitor ePro	Not engraved			Accounts Office	Maroto Station		Faulty	Accountant
1747 Compaq CPU	C/ED/01/03.3N		Compaq	Accounts Office	Maroto Station		Faulty	Accountant
1748 HP Laserjet P1102	UNRA/PR/OPD/MTO/14/12/002		HP	Maintenance Engineers' Office	Maroto Station		Good	Maintenance Engineers
1749 Photocopier HP Laserjet CM3530 WFP	UNRA/PR/OPD/MTO/11/01/073		HP	Maintenance Engineers' Office	Maroto Station		Good	Maintenance Engineers
1750 CPU HP	UNRA/COD/OPD/MTO/10/09/147		HP	Maintenance Engineers' Office	Maroto Station		Good	Maintenance Engineers
1751 HP Monitor	UNRA/COD/OPD/MTO/10/09/147		HP	Maintenance Engineers' Office	Maroto Station		Good	Maintenance Engineers
1752 Key Board (HP)	UNRA/COD/OPD/MTO/10/09/147		HP	Maintenance Engineers' Office	Maroto Station		Good	Maintenance Engineers
1753 CPU (DELL)	UNRA/COD/FAD/MTO/12/01/001		DELL	Maintenance Engineers' Office	Maroto Station		Good	Maintenance Engineers

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1754 Dell Monitor	UNRA/COD/FAD/KOO/12/07/001		DELL	Maintenance Engineers' Office	Moroto Station	-	Good	Maintenance Engineers
1755 Key Board (DELL)	UNRA/COD/FAD/KOO/12/07/001		DELL	Maintenance Engineers' Office	Moroto Station	-	Good	Maintenance Engineers
1756 Cisco IP PHONE 7911	TEL/FAD/KOO/12/01/002/UNRA		CISCO	Maintenance Engineers' Office	Moroto Station	-	Good	Maintenance Engineers
1757 HP PRO BOOK 640 G3 LAPTOP	Not Engraved		HP	Accounts	Kotido Station	-	Good	Accountant
1758 Printer - HP Deskjet 3650	PHI/FAD/KOO/12/01/003		HP	Board Room	Kotido Station	-	Faulty	
1759 HP - Printer (Laserjet 200 Color)	UNRA/PRI/OPD/KOO/14/12/001		HP	Board Maintenance Engineer's Office	Kotido Station	-	Good	
1760 HP-Laser Jet 2035	UNRA/PRI/FAD/KOO/12/01/001		HP	Accounts Office	Kotido Station	-	Good	
1761 HP Color Laserjet CM3530MFP	UNRA/PRI/OPD/KOO/11/01/074		HP	Accounts Office	Kotido Station	-	Good	
1762 Printer - hp Desk jet 6943	UNRA/PRI/FAD/KOO/12/01/002		HP	Accounts Office	Kotido Station	-	Faulty	
1763 Printer -HP Color Laserjet CP1215	UNRA/PRI/FAD/KOO/12/01/006		HP	Station Manager's Office	Kotido Station	-	Good	
1764 HP Deskjet 1000	UNRA/PRI/FAD/KOO/12/01/005		HP	Station Manager's Office	Kotido Station	-	Faulty	
1765 Printer HP Laserjet P4015X	UNRA/PRI/OPD/KOO/09/01/019		HP	Administrative Assistant's Office	Kotido Station	-	Good	
1766 Printer Laserjet 1200 Series	UNRA/PRI/FAD/KOO/12/01/004		HP	Stores	Kotido Station	-	Scrap	
1767 HP - Monitor	UNRA/COD/OPD/KOO/10/09/143		HP	Board Room	Kotido Station	-	Good	
1768 HP - Key board	UNRA/COD/OPD/KOO/10/09/143		HP	Board Room	Kotido Station	-	Good	
1769 HP - CPU	UNRA/COD/OPD/KOO/10/09/143		HP	Board Room	Kotido Station	-	Good	
1770 HP-Monitor	UNRA/COD/OPD/KOO/10/09/145		HP	Board Room	Kotido Station	-	Good	
1771 CPU - HP	UNRA/COD/OPD/KOO/10/09/145		HP	Board Room	Kotido Station	-	Good	
1772 CPU - Quantum	UNRA/COD/FAD/KOO/12/01/004		Quantum	Board Room	Kotido Station	-	Faulty	
1773 CPU - Dell	UNRA/COD/FAD/KOO/12/07/001		DELL	Board Room	Kotido Station	-	Faulty	
1774 CPU - Compaq	UNRA/COD/ED/01/056		Compaq	Board Room	Kotido Station	-	Faulty	
1775 CPU - IBM	UNRA/COD/ED/01/028		IBM	Board Room	Kotido Station	-	Faulty	
1776 Monitor - CPRO	UNRA/COD/FAD/KOO/12/01/002A		CPRO	Board Room	Kotido Station	-	Faulty	
1777 Monitor - Compaq	UNRA/COD/FAD/KOO/12/01/003A		Compaq	Board Room	Kotido Station	-	Faulty	
1778 Monitor - IBM	UNRA/COD/FAD/KOO/12/01/005		IBM	Board Room	Kotido Station	-	Faulty	
1779 Key Board - Intex	Not Engraved		Intex	Board Room	Kotido Station	-	Faulty	
1780 Key Board - HP	UNRA/COD/FAD/KOO/12/01/003B		HP	Board Room	Kotido Station	-	Faulty	
1781 Key Board - Light	Not Engraved		Light	Board Room	Kotido Station	-	Faulty	
1782 Key Board - Dell	UNRA/COD/FAD/07/009		DELL	Board Room	Kotido Station	-	Faulty	
1783 Key Board - HP	UNRA/COD/FAD/KOO/12/07/001		DELL	Board Room	Kotido Station	-	Faulty	
1784 IP Phone - CISCO	UNRA/TEL/FAD/KOO/12/01/002		CISCO	Road Maintenance Engineer's Office	Kotido Station	-	Faulty	
1785 Monitor - HP	UNRA/COD/OPD/KOO/10/09/144		HP	Road Maintenance Engineer's Office	Kotido Station	-	Good	
1786 CPU - HP	UNRA/COD/OPN/KOO/10/09/144		HP	Road Maintenance Engineer's Office	Kotido Station	-	Good	
1787 Key Board - Dell	UNRA/COD/OPD/KOO/09/01/080		DELL	Road Maintenance Engineer's Office	Kotido Station	-	Good	
1788 Monitor - Dell	UNRA/COD/FAD/KOO/12/07/001		DELL	Server Room	Kotido Station	-	Good	
1789 Keyboard - HP	UNRA/COD/FAD/KOO/12/01/001A		HP	Server Room	Kotido Station	-	Good	
1790 Keyboard - HP	UNRA/COD/FAD/KOO/12/01/001B		HP	Server Room	Kotido Station	-	Good	
1791 CPU - Server (HP)	UNRA/COD/OPD/KOO/14/12/001		HP	Server Room	Kotido Station	-	Good	
1792 Internet Back Box x10	Not Engraved		Not Engraved	Server Room	Kotido Station	-	Good	
1793 Router - Cisco	1024D2850160H2		CISCO	Server Room	Kotido Station	-	Good	
1794 Monitor - Dell	UNRA/COD/OPD/KOO/09/01/077		DELL	Inspector of Works	Kotido Station	-	Good	
1795 CPU - Dell	UNRA/COD/OPD/KOO/09/01/077		DELL	Inspector of Works	Kotido Station	-	Good	
1796 Monitor - Dell	UNRA/COD/OPD/KOO/09/01/078		DELL	Inspector of Works	Kotido Station	-	Good	
1797 Photocopier Canon -	UNRA/PHO/FAD/KOO/12/01/001		CANON	Accounts Office	Kotido Station	-	Faulty	
1798 IP Phone - CISCO 7911	UNRA/TEL/FAD/KOO/12/01/003		CISCO	Accounts Office	Kotido Station	-	Good	
1799 Monitor - Dell	UNRA/COD/OPD/KOO/09/01/079		DELL	Accounts Office	Kotido Station	-	Good	
1800 Key Board - Dell	UNRA/COD/FAD/KOO/12/07/002		DELL	Accounts Office	Kotido Station	-	Good	
1801 CPU - Dell	UNRA/COD/FAD/KOO/12/07/002		DELL	Accounts Office	Kotido Station	-	Good	
1802 CISCO IP Phone	UNRA/TEL/FAD/KOO/12/01/004		CISCO	Station Manager's Office	Kotido Station	-	Good	
1803 Monitor - Dell	UNRA/COD/FAD/KOO/12/07/002		DELL	Station Manager's Office	Kotido Station	-	Good	
1804 CPU - Dell	UNRA/COD/OPD/KOO/09/01/079		DELL	Station Manager's Office	Kotido Station	-	Good	
1805 Key board - Dell	UNRA/COD/OPD/KOO/09/01/079		DELL	Station Manager's Office	Kotido Station	-	Good	
1806 HP Scanner - G2710	UNRA/SCN/FAD/KOO/12/01/001		HP	Station Manager's Office	Kotido Station	-	Good	
1807 Power Stabilizer	UNRA/STB/FAD/KOO/12/01/001		UNRA	Station Manager's Office	Kotido Station	-	Good	
1808 CISCO IP Phone 7911	UNRA/TEL/FAD/KOO/12/01/001		CISCO	Administrative Assistant's Office	Kotido Station	-	Faulty	
1809 Monitor - Dell	UNRA/COD/OPD/KOO/09/01/080		DELL	Administrative Assistant's Office	Kotido Station	-	Good	
1810 Keyboard - Dell	UNRA/COD/OPD/KOO/09/01/013		DELL	Administrative Assistant's Office	Kotido Station	-	Good	
1811 CPU - Dell	UNRA/COD/OPD/KOO/09/01/080		DELL	Administrative Assistant's Office	Kotido Station	-	Good	
1812 Key Board - Dell	UNRA/COD/OPD/KOO/09/01/077		DELL	Mechanical Supervisor's Office	Kotido Station	-	Good	
1813 CPU - Dell	UNRA/COD/OPD/KOO/09/01/076		DELL	Mechanical Supervisor's Office	Kotido Station	-	Good	
1814 Xantrex Hybrid Inverter/Charger	Not Engraved		Not Engraved	Mechanical Supervisor's Office	Kotido Station	-	Good	
1815 Gaston Solar Batteries GT.12-200M (12 No)	Not Engraved		Not Engraved	Mechanical Supervisor's Office	Kotido Station	-	Good	
1816 Typewriter	Not Engraved		Not Engraved	Stores	Kotido Station	-	Faulty	
1817 Cisco IP Phone	UNRA/TEL/FAD/KOO/12/01/005		CISCO	Stores	Kotido Station	-	Good	
1818 HP Keyboard	UNRA/COD/OPD/KOO/10/09/143		HP	Administrative Assistant's Office	Kotido Station	-	Good	
1819 Dell - Keyboard	UNRA/COD/OPD/KOO/09/01/078		DELL	Inspector of Works	Kotido Station	-	Good	
1820 Cisco IP Phone	UNRA/TEL/FAD/KOO/12/01/006		CISCO	Mechanical Supervisor's Office	Kotido Station	-	Good	
1821 Keyboard	UNRA/COD/FAD/KOO/12/01/001		UNRA	Stores	Kotido Station	-	Faulty	
1822 Intex Keyboard	Not Engraved		Not Engraved	Stores	Kotido Station	-	Faulty	
1823 CPU - Quantum	UNRA/COD/FAD/KOO/12/01/004		QUANTUM	Stores	Kotido Station	-	Faulty	
1824 CPU - IBM	UNRA/COD/FAD/KOO/12/01/002B		IBM	Stores	Kotido Station	-	Faulty	

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1825 UPS	UNRA/UPS/OPD/KID/09/01/019			Stores	Rorido Station		Scrap	
1826 Monitor	UNRA/COD/OPD/KSE/10/09/109			Station Manager's office	Kasese Station		Good	Station Manager
1827 Keyboard	UNRA/COD/OPD/KSE/09/01/035			Station Manager's office	Kasese Station		Good	Station Manager
1828 CPU (OPTIPLEX 760)	UNRA/COD/OPD/KSE/09/01/038			Station Manager's office	Kasese Station		Good	Station Manager
1829 Telephone (CISCO IP phone 765)	UNRA/TEUFAD/KSE/12/01/001			Station Manager's office	Kasese Station		Good	Station Manager
1830 Computer mouse	Not engraved			Administrative Assistant's office	Kasese Station		Good	Administrative Assistant
1831 Monitor	UNRA/COD/OPD/KSE/09/01/038			Administrative Assistant's office	Kasese Station		Good	Administrative Assistant
1832 Keyboard	UNRA/SCN/KSE/12/01/001			Administrative Assistant's office	Kasese Station		Good	Administrative Assistant
1833 Scanner (HP Scanjet G4010)	UNRA/COD/OPD/KSE/14/12/003A			Administrative Assistant's office	Kasese Station		Good	Administrative Assistant
1834 CPU (OPTIPLEX 3020)	UNRA/TEUFAD/KSE/12/01/003			Administrative Assistant's office	Kasese Station		Good	Administrative Assistant
1835 telephone (CISCO IP phone 79.11)	UNRA/TEUFAD/KSE/12/01/001			Administrative Assistant's office	Kasese Station		Good	Administrative Assistant
1836 Canon photocopier IR 2520	UNRA/TEUFAD/KSE/12/01/004			Road Maintenance Engineer's office 1	Kasese Station		Good	Road Maintenance Engineer
1837 telephone (CISCO IP phone 79.11)	UNRA/COD/OPD/KSE/14/12/01/002A			Road Maintenance Engineer's office 1	Kasese Station		Faulty	Road Maintenance Engineer
1838 CPU (OPTIPLEX 3020)	UNRA/COD/OPD/KSE/14/12/01/002			Road Maintenance Engineer's office 1	Kasese Station		Good	Road Maintenance Engineer
1839 Keyboard	UNRA/COD/OPD/KSE/09/01/036			Road Maintenance Engineer's office 2	Kasese Station		Faulty	Road Maintenance Engineer
1840 Monitor	UNRA/COD/OPD/KSE/09/01/035			Road Maintenance Engineer's office 2	Kasese Station		Good	Road Maintenance Engineer
1841 Monitor	UNRA/COD/OPD/KSE/10/09/107			Accountants office	Kasese Station		Good	Accountant
1842 Monitor (Dell)	UNRA/COD/OPD/KSE/09/01/037			Accountants office	Kasese Station		Good	Accountant
1843 Keyboard (Dell)	UNRA/COD/OPD/KSE/09/01/037			Accountants office	Kasese Station		Good	Accountant
1844 Mouse (Dell)	Not engraved			Accountants office	Kasese Station		Good	Accountant
1845 CPU (OPTIPLEX 760)	UNRA/COD/OPD/KSE/09/01/035			Accountants office	Kasese Station		Good	Accountant
1846 Extension cable 1	Not engraved			Accountants office	Kasese Station		Good	Accountant
1847 Monitor (Dell)	UNRA/COD/FAD/KSE/12/01/001			Administration Annex/Server Room	Kasese Station		Good	Supplies officer
1848 Keyboard (Dell)	UNRA/COD/FAD/KSE/12/01/001			Administration Annex/Server Room	Kasese Station		Good	Supplies officer
1849 CPU (OPTIPLEX 380)	UNRA/COD/FAD/KSE/12/01/001			Administration Annex/Server Room	Kasese Station		Good	Supplies officer
1850 Mouse (Dell)	Not engraved			Administration Annex/Server Room	Kasese Station		Good	Supplies officer
1851 Extension cable 1	Not engraved			Administration Annex/Server Room	Kasese Station		Good	Supplies officer
1852 CPU (HP)	UNRA/SRV/OPD/KSE/14/12/001			Administration Annex/Server Room	Kasese Station		Good	ICT
1853 Keyboard (HP)	UNRA/COD/FAD/KSE/12/01/002			Administration Annex/Server Room	Kasese Station		Good	ICT
1854 Mouse (Lenovo)	UNRA/COD/FAD/KSE/12/01/002			Administration Annex/Server Room	Kasese Station		Good	ICT
1855 VRLA Battery GT-12-200M (12V,200AH,C10,1.1)	Not engraved			Administration Annex/Server Room	Kasese Station		Good	ICT
1856 Hybrid Inverter/charger	Not engraved			Administration Annex/Server Room	Kasese Station		Good	ICT
1857 LG Split Room Air conditioner	Not engraved			Administration Annex/Server Room	Kasese Station		Good	ICT
1858 Rack cabinet with router & switch	Not engraved			Administration Annex/Server Room	Kasese Station		Good	ICT
1859 Canon photocopier IR 2520	PHO/FAD/KSE/12/01/002			Store 1	Kasese Station		Good	
1860 Monitor (Dell)	UNRA/COD/OPD/KSE/14/12/001B			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1861 Keyboard (Dell)	UNRA/COD/OPD/KSE/14/12/001C			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1862 Mouse	Not engraved			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1863 Extension cable 1	Not engraved			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1864 CPU (OPTIPLEX 3020)	UNRA/COD/OPD/KSE/14/12/001A			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1865 Monitor (Dell)	UNRA/COD/OPD/KSE/14/12/003B			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1866 Keyboard (Dell)	UNRA/COD/OPD/KSE/10/09/109			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1867 CPU (OPTIPLEX 760)	UNRA/COD/OPD/KSE/14/12/036			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1868 Mouse	Not engraved			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1869 Extension cable 1	Not engraved			Maintenance Technician 1	Kasese Station		Good	Maintenance Technician
1870 Monitor (Dell)	UNRA/COD/OPD/KSE/14/12/002B			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1871 Keyboard (Dell)	UNRA/COD/OPD/KSE/14/12/002C			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1872 Mouse	Not engraved			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1873 CPU (OPTIPLEX 760)	UNRA/COD/OPD/KSE/09/01/037			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1874 Monitor (Dell)	UNRA/COD/OPD/KSE/09/01/036			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1875 Keyboard (Dell)	UNRA/COD/OPD/KSE/14/12/003C			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1876 Mouse	Not engraved			Maintenance Technician 2	Kasese Station		Good	Maintenance Technician
1877 Monitor (Dell)	UNRA/COD/OPD/KSE/09/01/004B			Mechanic/Driver & operators	Kasese Station		Good	Mechanic
1878 Monitor (Dell)	C/ED/09/009			Mechanic/Driver & operators	Kasese Station		Faulty	
1879 Keyboard (Compaq)	C/ED/09/007			Mechanic/Driver & operators	Kasese Station		Faulty	
1880 CPU	C/FAD/05/007			Mechanic/Driver & operators	Kasese Station		Faulty	
1881 Monitor (Lenovo)	COD/OPD/KSE/12/01/003			Mechanical Supervisor's office	Kasese Station		Good	Mechanical Supervisor
1882 Keyboard (Lenovo)	COD/OPD/KSE/12/01/003			Mechanical Supervisor's office	Kasese Station		Good	Mechanical Supervisor
1883 CPU (Lenovo)	COD/OPD/KSE/12/01/003			Mechanical Supervisor's office	Kasese Station		Good	Mechanical Supervisor
1884 Extension cable 1	Not engraved			Mechanical Supervisor's office	Kasese Station		Good	Mechanical Supervisor
1885 Computer	UNRA/COD/OPD/KLE/09/01/032			Accountant's Office	Kabale Station		Good	Accountant's Office
1886 Keyboard	UNRA/COD/OPD/KLE/09/01/032			Accountant's Office	Kabale Station		Good	Accountant's Office
1887 Printer	UNRA/COD/OPD/KLE/10/09/032			Accountant's Office	Kabale Station		Good	Accountant's Office
1888 Printer	UNRA/PR/FAD/KLE/12/01/001	1,296.049		Accountant's Office	Kabale Station		Good	Accountant's Office
1889 Cisco phone	UNRA/PR/FAD/KLE/12/01/001			Accountant's Office	Kabale Station		Good	Accountant's Office
1890 Computer Monitor	UNRA/TEUFAD/KLE/12/01/005			Administrative Assistant's Office	Kabale Station		Good	Administrative Assistant's Office
1891 CPU	UNRA/COD/OPD/KLE/09/01/031			Administrative Assistant's Office	Kabale Station		Good	Administrative Assistant's Office
1892 Keyboard	UNRA/COD/OPD/KLE/09/01/031	1,500.000		Administrative Assistant's Office	Kabale Station		Good	Administrative Assistant's Office
1893 Printer	UNRA/COD/OPD/KLE/09/01/034			Administrative Assistant's Office	Kabale Station		Good	Administrative Assistant's Office
1894 Key board set	UNRA/PR/OPD/KLE/09/01/006			Administrative Assistant's Office	Kabale Station		Good	Maintenance Engineers' Office
1895 Monitor	UNRA/CLA/FAD/HOS/006	2,484.703		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1896 Keyboard	UNRA/COD/FAD/KLE/12/01/001	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1897 CPU	UNRA/COD/FAD/KLE/12/01/001	-		Maintenance Engineers' Office	Kabale Station		Scrap	Maintenance Engineers' Office
1898 Monitor	UNRA/COD/FAD/KLE/12/01/001	1,500,000		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1899 Keyboard	UNRA/COD/FAD/KLE/12/01/002	1,500,000		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1900 CPU	UNRA/COD/OPD/KLE/09/01/033	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1901 CPU	UNRA/COD/OPD/KLE/09/01/033	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1902 Keyboard	UNRA/COD/OPD/KLE/09/01/034	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1903 Keyboard	UNRA/COD/OPD/KLE/09/01/100	1,500,000		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1904 CPU	UNRA/COD/OPD/KLE/10/09/098	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1905 Computer	UNRA/COD/OPD/KLE/10/09/098	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1906 Cisco phone	UNRA/COD/OPD/KLE/10/09/100	1,296,049		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1907 Cisco phone	UNRA/TEL/FAD/KLE/12/01/003	1,296,049		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1908 Computer	UNRA/TEL/FAD/KLE/12/01/004	1,500,000		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1909 Computer Desk Top	UNRA/COD/OPD/KLE/09/01/034	-		Maintenance Engineers' Office	Kabale Station		Good	Maintenance Engineers' Office
1910 CPU	UNRA/COD/OPD/KLE/10/09/098	-		Mechanical Office	Kabale Station		Good	Mechanical Office
1911 Monitor	UNRA/COD/OPD/KLE/10/09/100	-		Mechanical Office	Kabale Station		Good	Server room
1912 Key board set	UNRA/COD/OPD/KLE/12/0018	-		Server room	Kabale Station		Good	Server room
1913 UPS	UNRA/COD/OPD/KLE/14/12/001 C	-		Server room	Kabale Station		Good	Server room
1914 Mouse	UNRA/UPS/OPD/KLE/09/01/006	-		Server room	Kabale Station		Good	Server room
1915 Monitor	Not engraved	-		Server room	Kabale Station		Good	Station Manager's office
1916 Printer	UNRA/COD/OPD/KLE/09/01/033	-		Station Manager's office	Kabale Station		Good	Station Manager's office
1917 Scanner	UNRA/PR/OPD/KLE/11/01/065	-		Station Manager's office	Kabale Station		Good	Station Manager's office
1918 Cisco phone	UNRA/SCN/FAD/KLE/12/01/001	1,296,049		Station Manager's office	Kabale Station		Good	Station Manager's office
1919 Desk Phone	UNRA/TEL/FAD/KLE/12/01/001	-		Station Manager's office	Kabale Station		Good	Station Manager's office
1920 Computers	UNRA/TEL/FAD/KLE/12/01/002	-		Station Manager's office	Kabale Station		Scrap	Store 1
1921 Printers	MOWH/KLEC/FAD/01/024	-		Store 1	Kabale Station		Scrap	Store 6
1922 UPS	Not engraved	-		Store 6	Kabale Station		Scrap	Store 7
1923 Fax machine	327650	-		Store 7	Kabale Station		Scrap	Store 8
1924 Monitor	Not engraved	1,500,000		Store 8	Kabale Station		Good	Supplies Officer's Office
1925 Keyboard	UNRA/COD/OPD/KLE/10/09/099	-		Supplies Officer's Office	Kabale Station		Good	Supplies Officer's Office
1926 CPU	UNRA/COD/OPD/KLE/10/09/099	-		Supplies Officer's Office	Kabale Station		Good	Supplies Officer's Office
1927 Computer CPU	UNRA/COD/FAD/MBRA/12/01/001	-		Station Manager's office	Mbarara Station		Good	
1928 Computer Key Board	UNRA/COD/FAD/MBRA/12/07/001	2,484,703		Station Manager's office	Mbarara Station		Good	
1929 Computer Monitor	UNRA/COD/FAD/MBRA/12/07/001	-		Station Manager's office	Mbarara Station		Good	
1930 Printer/copier (two in one)	UNRA/PR/FAAD/MBRA/12/01/001	-		Station Manager's office	Mbarara Station		Good	
1931 Computer Monitor	UNRA/COD/OPD/MBR/09/01/044	-		Administrative Assistant	Mbarara Station		Good	
1932 Computer CPU	UNRA/COD/OPD/MBR/09/01/045	-		Administrative Assistant	Mbarara Station		Good	
1933 Computer Key Board	UNRA/COD/OPD/KLA/09/01/091	1,500,000		Administrative Assistant	Mbarara Station		Good	
1934 Computer Mouse	Not Engraved	-		Administrative Assistant	Mbarara Station		Good	
1935 Printer (Color)	UNRA/PR/FAD/HOS/11/01/035	-		Administrative Assistant	Mbarara Station		Good	
1936 Table phone	UNRA/TEL/FAD/MBRA/12/01/003	-		Administrative Assistant	Mbarara Station		Good	
1937 Table phone	UNRA/TEL/FAD/MBRA/12/01/004	-		Administrative Assistant	Mbarara Station		Good	
1938 Computer CPU	UNRA/COD/FAD/MBR/12/01/002	2,484,703		Maintenance Eng. Office	Mbarara Station		Good	
1939 Computer Monitor	UNRA/COD/FAD/MBRA/12/01/001	-		Maintenance Eng. Office	Mbarara Station		Good	
1940 Computer Key board	MOWT/MBRA	-		Maintenance Eng. Office	Mbarara Station		Good	
1941 Internet Rack cabinet Cisco	Not Engraved	-		Server room	Mbarara Station		Good	
1942 Computer HP CPU	COD/FAD/MBR/12/01/003	-		Road Technician office	Mbarara Station		Good	
1943 Computer Key board HP	COD/FAD/MBR/12/01/003	-		Road Technician office	Mbarara Station		Good	
1944 Computer Monitor LG	COD/FAD/MBR/12/01/003	2,484,703		Road Technician office	Mbarara Station		Good	
1945 Computer Monitor	UNRA/COD/OPD/MBR/09/01/043	-		Road Technician office	Mbarara Station		Good	
1946 Computer CPU	UNRA/COD/OPD/MBR/09/01/044	-		Road Technician office	Mbarara Station		Good	
1947 Computer Key board	UNRA/COD/FAD/MBRA/12/01/002	-		Road Technician office	Mbarara Station		Good	
1948 Computer CPU	UNRA/COD/OPD/MBR/10/09/096	-		Maintenance Eng. Office	Mbarara Station		Good	
1949 Computer Key board	UNRA/COD/OPD/MBR/10/09/096	-		Maintenance Eng. Office	Mbarara Station		Good	
1950 Computer Monitor	UNRA/COD/OPD/MBR/10/09/097	1,500,000		Maintenance Eng. Office	Mbarara Station		Good	
1951 Photo copier	UNRA/PHO/FAD/MBRA/12/01/001	-		Road Technician office	Mbarara Station		Good	
1952 Printer	UNRA/PR/OPD/MBR/09/01/009	-		Road Technician office	Mbarara Station		Good	
1953 Telephone	UNRA/TEL/FAD/MBRA/12/01/005	1,296,049		Regional Manager's Office	Mbarara Station		Good	
1954 Telephone	UNRA/TEL/FAD/MBRA/12/01/006	1,296,049		Road Technician office	Mbarara Station		Good	
1955 Printer (three in one)	UNRA/PR/FAD/MBRA/12/01/002	-		Accounts Office I	Mbarara Station		Good	
1956 Table phone	UNRA/TEL/FAD/MBRA/12/01/007	700,000		Accounts Office I	Mbarara Station		Good	
1957 Computer Monitor	UNRA/COD/OPD/MBRA/09/01/045	-		Accounts Office II	Mbarara Station		Good	
1958 Computer Key Board	UNRA/COD/OPD/MBRA/09/01/044	-		Accounts Office II	Mbarara Station		Good	
1959 Computer CPU	UNRA/COD/OPD/MBRA/09/01/043	-		Accounts Office II	Mbarara Station		Good	
1960 Computer Mouse	Not Engraved	1,500,000		Accounts Office II	Mbarara Station		Good	
1961 Computer CPU	UNRA/COD/FAD/MBRA/12/01/001	-		Regional Manager's Office	Mbarara Station		Good	
1962 Computer Key board	UNRA/COD/OPD/MBRA/09/01/045	-		Regional Manager's Office	Mbarara Station		Good	
1963 Computer Monitor	UNRA/COD/FAD/MBRA/12/01/001	-		Regional Manager's Office	Mbarara Station		Good	
1964 Computer Mouse	Not Engraved	2,484,703		Regional Manager's Office	Mbarara Station		Good	
1965 Computer CPU	UNRA/COD/FAD/MBRA/12/01/005	-		supplies office	Mbarara Station		Good	
1966 Computer Monitor	UNRA/COD/FAD/MBRA/12/01/005	2,484,703		supplies office	Mbarara Station		Good	

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1967 Computer Monitor	UNRA/COD/FAD/MBRA/12/01/006			Road Technician office	Mbarara Station		Good	
1968 Computer CPU	UNRA/COD/FAD/MBRA/12/01/007	2,484,703		Road Technician office	Mbarara Station		Good	
1969 Computer Monitor	UNRA/COD/OPD/MBR/14/12/001			Road Technician office	Mbarara Station		Good	
1970 Mouse	Not engraved			regional maintenance engineer	Mbarara Station		Good	
1971 Printer	UNRA/PR/FAD/MBRA/12/01/003			Road Technician office	Mbarara Station		Good	
1972 Scanner	UNRA/SCN/FAD/MBRA/12/01/001			supplies office	Mbarara Station		Good	
1973 Table Phone	UNRA/TEL/FAD/MBRA/12/01/009	700,000		Maintenance Eng. Office	Mbarara Station		Good	
1974 Printer Laserjet 1100	MOMHC/MBRA			Supplies office	Mbarara Station		Good	
1975 Printer Laserjet 1100	UNRA/PR/FAD/MBR/12/01/004			Supplies office	Mbarara Station		Good	
1976 Computer CPU	UNRA/COD/FAD/MBR/12/01/006A			Road Technician office	Mbarara Station		Good	
1977 Computer Monitor	UNRA/CAD/FAD/MBR/12/01/008	400,000		Supplies office	Mbarara Station		Good	
1978 Inverter/Charger 12 Batteries	Not Engraved			Server room	Mbarara Station		Good	
1979 AVS vmt (Aut voltage switcher)	Not Engraved			Server room	Mbarara Station		Good	
1980 Internet Rack cabinet	Not Engraved			Server room	Mbarara Station		Good	
1981 Computer Monitor	UNRA/GLA/ISS/MBR/07/009			Server room	Mbarara Station		Good	
1982 Server	UNRA/SRV/OPD/MBR/14/12/001			Server room	Mbarara Station		Good	
1983 UPS	UNRA/LPS/OPD/MBR/14/12/005			Server room	Mbarara Station		Good	
1984 Computer Monitor	MOM/TC MBARARA			supplies office	Mbarara Station		Good	
1985 Computer Monitor	UNRA/COD/OPD/MBR/10/09/095			Mech. Supervisor Office	Mbarara Station		Good	
1986 Computer Monitor	UNRA/COD/OPD/MBR/10/09/097			Mech. Supervisor Office	Mbarara Station		Good	
1987 Computer CPU	UNRA/COD/OPD/MBR/10/09/097	1,500,000		Mech. Supervisor Office	Mbarara Station		Good	
1988 Computer Key board	UNRA/PR/FAD/MBRA/12/01/005			Mech. Supervisor Office	Mbarara Station		Good	
1989 Printer	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1990 Computer Key board Cherry	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1991 Inverter Batteries 04pcs	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1992 Inverter Xantrex Hybred	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1993 Internet Rack cabinet Disc. tech	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1994 Net work switches	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1995 Printer HP Laserjet - Coloured	Not Engraved			Weigh Bridge Mbarara	Mbarara Station		Good	
1996 Computer CPU	UNRA/COD/FAP/MBR/12/01/093			Weigh Bridge Mbarara	Mbarara Station		Good	
1997 Computer monitor dell	UNRA/COD/OPD/MAW/09/01/033			Weigh Bridge Mbarara	Mbarara Station		Good	
1998 Computer monitor	UNRA/COD/OPD/MBR/14/12/001B	200,000		Weigh Bridge Mbarara	Mbarara Station		Good	
1999 Computer Monitor Fuji	UNRA/COD/OPD/MBR/14/12/001C	20,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2000 Computer Key board Cherry	UNRA/COD/OPD/MBR/14/12/002A			Weigh Bridge Mbarara	Mbarara Station		Good	
2001 Computer CPU Dell	UNRA/COD/OPD/MBR/14/12/002B			Weigh Bridge Mbarara	Mbarara Station		Good	
2002 Computer monitor dell	UNRA/COD/OPD/MBR/14/12/002C	20,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2003 Computer Key board dell	UNRA/COD/OPD/MBR/14/12/003A	700,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2004 Computer CPU Dell	UNRA/COD/OPD/MBR/14/12/003B	400,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2005 Computer monitor dell	UNRA/COD/OPD/MBR/14/12/003C	20,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2006 Computer Key board dell	UNRA/PR/FAD/MBRA/12/01/007			Weigh Bridge Mbarara	Mbarara Station		Good	
2007 Printer/copier/Fax machine Hp	UNRA/PR/FAD/MBRA/12/01/007			Weigh Bridge Mbarara	Mbarara Station		Good	
2008 Printer	UNRA/PR/FAD/MBRA/12/01/008			Weigh Bridge Mbarara	Mbarara Station		Good	
2009 Printer HP	UNRA/PR/OPD/MBR/11/10/064			Weigh Bridge Mbarara	Mbarara Station		Good	
2010 Telephone	UNRA/TEL/FAD/MBRA/12/01/010	1,296,049		Weigh Bridge Mbarara	Mbarara Station		Good	
2011 UPS	UNRA/LPS/OPD/MBR/09/01/009	1,945,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2012 UPS	UNRA/LPS/OPD/MBR/14/12/002	200,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2013 Computer CPU Hp	URA - 7013421			Weigh Bridge Mbarara	Mbarara Station		Good	
2014 Computer monitor Hp	URA 7043204			Weigh Bridge Mbarara	Mbarara Station		Good	
2015 Computer Key board HP	UNRA/COD/FAD/MBR/12/01/005	820,000		supplies office	Mbarara Station		Good	
2016 Key board Dell	Not Engraved	20,000		Station Manager's office	Mbarara Station		Good	
2017 Laptop dell	Not Engraved	2,756,000		Station Manager's office	Mbarara Station		Good	
2018 Dell Laptop inspiron 5559	UNRA/FAN/OPD/MBR/14/12/002	50,000		Station Manager's office	Mbarara Station		Good	
2019 Fan	Not Engraved	3,550,000		Regional Manager's Office	Mbarara Station		Good	
2020 Laptop HP Pro Book	Not Engraved	3,520,000		Regional Manager's Office	Mbarara Station		Good	
2021 Laptop Acer R14	UNRA/C/ED/07/023	200,000		Road Technician office	Mbarara Station		Good	
2022 CPU	UNRA/COD/FAD/MBR/12/01/009	300,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2023 CPU	UNRA/COD/OPD/MAW/09/01/093	100,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2024 Computer Monitor	UNRA/COD/FAD/MBR/09/01/093	600,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2025 CPU	Not Engraved	400,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2026 PRINTER	Not Engraved	100,000		Weigh Bridge Mbarara	Mbarara Station		Good	
2027 UPS	UNRA/LPS/OPD/MBR/14/12/001			Weigh Bridge Mbarara	Mbarara Station		Good	
2028 Laptop	CLA/FAD/KSE/12/01/001			Supplies	Mbarara Station	01-11-09	Good	Supplies officer
2029 Printer HP color Laserjet CP1515N	UNRA/PR/FAD/MBR/14/12/001			Station Manager's office	Kasese Station		Good	Station Manager
2030 Printer (HP Laserjet P1606DN)	UNRA/PR/FAD/KSE/14/12/001			Station Manager's office	Kasese Station		Good	Station Manager
2031 UPS	Not engraved	450,000		Maintenance Technician 1	Kasese Station	21-11-16	Good	Maintenance Technician
2032 UPS	Not engraved	450,000		Maintenance Technician 1	Kasese Station	21-11-16	Good	Maintenance Technician
2033 UPS	Not engraved	450,000		Maintenance Technician 2	Kasese Station	21-11-16	Good	Maintenance Technician
2034 Telephone (Cisco)	UNRA/TEL/FAD/MD/14/12/002	1,296,049		Finance & Admin	Masindi Station	01-01-10	Good	Station mgr's off
2035 Monitor	UNRA/COD/OPD/MD/14/12/001			Finance & Admin	Masindi Station		Good	Server Room
2036 CPU	UNRA/COD/OPD/MD/14/12/001			Finance & Admin	Masindi Station		Good	Server Room
2037 Key Board	UNRA/COD/OPD/MD/14/12/003	3,500,000		Finance & Admin	Masindi Station	01-09-14	Good	Station mgr's off

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Description	Tag Number	Cost	Type	Section	SERIAL NUMBER	Physical Location	Date of Purchase	Condition	Title of User
2038 Telephone (Cisco)	UNRA/TE/FAD/MD/12/01/002	1,296,049		Finance & Admin		Masindi Station	01-01-10	Good	Station mgr's off
2039 Monitor	UNRA/COD/OPD/MD/10/09/115			Finance & Admin		Masindi Station		Good	Maintenance Eng Office
2040 CPU	UNRA/COD/OPD/MD/10/09/115	1,500,000		Finance & Admin		Masindi Station		Good	Maintenance Eng Office
2041 Key Board	UNRA/COD/OPD/MD/10/09/115	2,000,000		Finance & Admin		Masindi Station	01-03-09	Good	Maintenance Eng Office
2042 Photocopier (Canon)	UNRA/PHO/OPD/MD/14/12/001	300,000		Finance & Admin	KECB20937	Masindi Station		Faulty	Admin. Assis Off
2043 Scanner (Canon)	UNRA/SCN/FAD/MD/14/12/001	708,000		Finance & Admin		Masindi Station		Good	Admin. Assis Off
2044 POWER STABILIZER	Not engraved			Finance & Admin		Masindi Station		Good	Admin. Assis Off
2045 CPU (DELL)	UNRA/COD/OPD/MD/12/01/087			Finance & Admin		Masindi Station		Good	Maint. Eng's Off.
2046 Key Board (DELL)	UNRA/COD/OPD/MD/12/01/087			Finance & Admin		Masindi Station		Good	Maint. Eng's Off.
2047 Monitor (DELL)	UNRA/COD/OPD/MD/09/01/087	2,484,703		Finance & Admin		Masindi Station	01-12-10	Good	Mechanical supervisor
2048 Key Board	UNRA/COD/OPD/MD/09/01/088			Finance & Admin		Masindi Station		Good	Maint. Eng's Off.
2049 Monitor	UNRA/COD/OPD/MD/10/09/114	1,500,000		Finance & Admin		Masindi Station	01-03-09	Good	LOW's off.
2050 CPU	UNRA/COD/OPD/MD/10/09/114			Finance & Admin		Masindi Station		Good	LOW's off.
2051 Key Board	UNRA/COD/OPD/MD/12/01/087			Finance & Admin		Masindi Station		Good	LOW's off.
2052 CPU (DELL)	UNRA/COD/OPD/MD/12/01/086			Finance & Admin		Masindi Station		Good	Server Room
2053 Monitor	UNRA/COD/OPD/MD/12/01/086			Finance & Admin		Masindi Station		Good	Server Room
2054 CPU	UNRA/COD/OPD/MD/12/01/085	2,484,703		Finance & Admin		Masindi Station	01-12-10	Good	LOW's off.
2055 Monitor	UNRA/COD/OPD/MD/12/01/001			Finance & Admin		Masindi Station		Good	Maint Technician Office
2056 CPU	UNRA/COD/OPD/MD/12/01/001			Finance & Admin	TRF45108X4	Masindi Station		Good	Maint Technician Office
2057 Key Board	UNRA/COD/OPD/MD/12/01/001	2,484,703		Finance & Admin		Masindi Station	01-12-10	Good	Admin. Assis Off
2058 Telephone (Cisco)	UNRA/TE/FAD/MD/12/01/005	1,296,049		Finance & Admin		Masindi Station	01-01-10	Good	LOW's off.
2059 Monitor-Dell-Dell	Not engraved			Finance & Admin		Masindi Station		Good	Accountant's off
2060 key Board-Dell	Not engraved			Finance & Admin		Masindi Station		Good	Accountant's off
2061 Computer	UNRA/TE/FAD/MD/12/01/005	2,850,000		Finance & Admin		Masindi Station	01-03-09	Good	Accountant's off
2062 Telephone (Cisco)	UNRA/TE/FAD/MD/12/01/007	1,296,049		Finance & Admin	7911	Masindi Station	01-01-10	Good	Accountant's off
2063 Telephone (Cisco)	UNRA/TE/FAD/MD/12/01/004	1,296,049		Finance & Admin		Masindi Station	01-01-10	Good	Accountant's off
2064 Telephone (Cisco)	UNRA/COD/FAD/MD/12/01/004			Finance & Admin		Masindi Station		Good	Supplies Officer's office
2065 Monitor	UNRA/COD/FAD/MD/12/01/001			Finance & Admin		Masindi Station		Good	Mechanical supervisor
2066 CPU	UNRA/COD/FAD/MD/12/01/088	2,484,703		Finance & Admin	CZC71128E	Masindi Station	01-12-10	Good	Mechanical supervisor
2067 UPS	UNRA/URS/FAD/MD/09/01/021	500,000		Finance & Admin		Masindi Station		Good	Server Room
2068 Key Board	UNRA/COD/OPD/MD/10/09/088			Finance & Admin		Masindi Station		Good	Maintenance Technicians Office
2069 Monitor	UNRA/COD/OPD/MD/10/09/088			Finance & Admin		Masindi Station		Good	Server Room
2070 CPU	UNRA/SRV/OPD/MD/12/09/001	2,484,703		Finance & Admin	CZ100850RI	Masindi Station		Good	Admin. Assis Off
2071 Key Board	UNRA/COD/FAD/MD/12/09/020			Finance & Admin		Masindi Station		Good	Server Room
2072 Monitor	UNRA/COD/OPD/MD/14/12/002			Finance & Admin		Masindi Station		Good	Mechanical supervisor
2073 Batteries Qty-12	Not Engraved	500,000		Finance & Admin		Masindi Station		Good	Server Room
2074 Rack Cabinet. (Digitect)	Not Engraved	2,000,000		Finance & Admin		Masindi Station		Good	Server Room
2075 CPU	UNRA/COD/OPD/MD/10/09/113			Finance & Admin	CZC0311NWS	Masindi Station		Good	Server Room
2076 Monitor	UNRA/COD/OPD/MD/10/09/113	1,500,000		Finance & Admin		Masindi Station	Mr. 09	Good	Admin. Assis Off
2077 KEY Board	UNRA/COD/OPD/MD/10/09/113			Finance & Admin		Masindi Station		Good	Maintenance Technicians Office
2078 Monitor	UNRA/COD/OPD/MD/09/01/088			Finance & Admin		Masindi Station		Good	Server Room
2079 Key Board	UNRA/COD/OPD/MD/09/01/085			Finance & Admin		Masindi Station		Good	Maintenance Technician Office
2080 Computer	UNRA/COD/OPD/MD/09/01/085	1,500,000		Finance & Admin		Masindi Station	01-03-09	Good	Maint. Tech's office
2081 CPU	Not Engraved			Finance & Admin		Masindi Station		Good	Maint. Tech's office
2082 Monitor	Not Engraved			Finance & Admin		Masindi Station		Good	Maint. Tech's office
2083 Laptop - Dell Vostro	Not Engraved	1,500,000		Finance & Admin	3566258225	Masindi Station		Good	Masindi Port
2084 Computer	UNRA/COD/OPD/MD/10/09/114			Maintenance Technicians Office		Masindi Station		Good	Maintenance Technicians Office
2085 Keyboard	UNRA/COD/OPD/MD/10/09/088			Maintenance Technicians Office		Masindi Station		Good	Maintenance Technicians Office
2086 Keyboard	UNRA/COD/OPD/MD/14/12/002			Server Room		Masindi Station		Good	Server Room
2087 CPU	UNRA/UPS/OPD/MD/09/01/021			Server Room		Masindi Station		Good	Server Room
2088 Hybrid Inverter/Charger	Not engraved			Server Room	XW6048-230-50	Masindi Station		Good	Server Room
2089 CPU	UNRA/CE/07/018			Server Room		Masindi Station		Good	Server Room
2090 Computer -Monitor-Compaq	UNRA/C/05/01/032			Supplies office		Fortportal Station		Faulty	Supplies office
2091 Computer HP - CPU	UNRA/COD/OPD/FP/10/09/104			Maintenance engineer's office		Fortportal Station		Good	Maintenance engineer's office
2092 Dell Monitor	UNRA/COD/OPD/FP/10/09/025			Maintenance engineer's office		Fortportal Station		Good	Maintenance engineer's office
2093 HP Keyboard	UNRA/COD/OPD/FP/10/09/104			Maintenance engineer's office		Fortportal Station		Faulty	Maintenance engineer's office
2094 CPU- Dell	UNRA/COD/OPD/FP/12/01/004			Admin Assistant office		Fortportal Station		Faulty	Admin Assistant office
2095 Computer Monitor	UNRA/COD/OPD/FP/10/09/105			Admin Assistant office		Fortportal Station		Good	Admin Assistant office
2096 Key Board	UNRA/COD/OPD/FP/10/09/106			Admin Assistant office		Fortportal Station		Good	Admin Assistant office
2097 Printer	UNRA/PR/OPD/FP/12/01/067			Admin Assistant office		Fortportal Station		Good	Admin Assistant office
2098 Canon Photocopier/Scanner	UNRA/SCN/FAD/FP/12/01/001			Maintenance Technicians Office		Fortportal Station		Good	Maintenance Technicians Office
2099 Printer	UNRA/PR/OPD/FP/12/01/067			Admin Assistant office		Fortportal Station		Good	Admin Assistant office
2100 Telephone set CISCO	UNRA/TE/FAD/FP/12/01/011			Admin Assistant office		Fortportal Station		Good	Admin Assistant office
2101 Central Processing Unit(CPU)	COD/OPD/FP/09/01/026			Station Manager's Office		Fortportal Station		Good	Station Manager's Office
2102 Computer Monitor	COD/OPD/FP/09/01/002			Station Manager's Office		Fortportal Station		Good	Station Manager's Office
2103 Key board	COD/OPD/FP/09/01/003			Station Manager's Office		Fortportal Station		Good	Station Manager's Office
2104 Printer Laser JetPo 100 Color	LESERJET 100 COLOR WFP M1758			Station Manager's Office		Fortportal Station		Good	Station Manager's Office
2105 Telephone CISCO	UNRA/TE/FAD/FP/12/01/009			Station Manager's Office		Fortportal Station		Good	Station Manager's Office
2106 Dell laptop	Not engraved			Mechanical supervisor		Fortportal Station		Good	Mechanical supervisor
2107 CPU Dell optiplex 33010	UNRA/COD/FAD/FP/12/01/002			Mechanical supervisor		Fortportal Station		Good	Mechanical supervisor
2108 Monitor Dell	UNRA/COD/FAD/FP/12/01/024			Mechanical supervisor		Fortportal Station		Good	Mechanical supervisor

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Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2109 Key Board DELL	UNRA/COD/FAD/FPL/12/01/002			Mechanical supervisor	Fortportal Station		Good	Mechanical supervisor
2110 Photocopier-Canon 6317	UNRA/PR/OPD/FPL/12/01/002			Maintenance engineer	Fortportal Station		Good	Maintenance engineer
2111 Printer	UNRA/PR/OPD/FPL/09/01/004			Reception	Fortportal Station		Good	Reception
2112 Monitor	UNRA/COD/OPD/FPL/09/01/024			Accounts Assistant Office	Fortportal Station		Good	Accounts Assistant Office
2113 Computer CPU Dell	UNRA/COD/OPD/FPL/09/01/024			Accounts Assistant Office	Fortportal Station		Good	Accounts Assistant Office
2114 Key Board	UNRA/PR/OPD/FPL/12/01/001			Accounts Assistant Office	Fortportal Station		Good	Accounts Assistant Office
2115 Printer Laser Jet 300 Color	UNRA/TE/FAD/FPL/12/01/003			Accounts Assistant Office	Fortportal Station		Good	Accounts Assistant Office
2116 Phone set	Not engraved	3,600,000		Manager Accounts Office	Fortportal Station		Good	Accounts Assistant Office
2117 Dell laptop & Hard disk	UNRA/COD/FAD/FPL/12/01/001			Maintenance Technicians Office	Fortportal Station		Good	Manager Accounts Office
2118 Computer Monitor	UNRA/COD/FAD/FPL/12/01/001			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2119 computer CPU Dell	UNRA/COD/FAD/FPL/12/01/001			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2120 Key board Dell	UNRA/COD/OPD/FPL/10/09/025			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2121 Computer Monitor	UNRA/COD/OPD/FPL/10/09/025			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2122 Key Board	UNRA/COD/OPD/FPL/10/09/026			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2123 Computer HP - Monitor	UNRA/COD/OPD/FPL/10/09/106			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2124 CPU Dell optiplex 380	UNRA/COD/FAD/FPL/12/01/003			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2125 Monitor Dell	UNRA/COD/FAD/FPL/12/01/003			Maintenance Technicians Office	Fortportal Station		Good	Maintenance Technicians Office
2126 Key board	UNRA/COD/FAD/FPL/12/01/004			Maintenance Technicians Office	Fortportal Station		Faulty	Maintenance Technicians Office
2127 Hybrid Inverter/charger	Not engraved				Fortportal Station		Good	
2128 Inverter Batteries (12)	Not engraved				Fortportal Station		Good	
2129 Inverter(XANTRIX)	XV-6048			server room	Fortportal Station		Good	server room
2130 Server hp	SN-CZ 100501R9			server room	Fortportal Station		Good	server room
2131 Monitor hp	QTN1Z1			server room	Fortportal Station		Good	server room
2132 Key board hp	KB0316			server room	Fortportal Station		Good	server room
2133 Router	9CAFCA8ZED08			server room	Fortportal Station		Good	server room
2134 Switch	SW/OPD/FPL/09/01/004			server room	Fortportal Station		Good	server room
2135 Hybrid Wireless Access Point	PCZ140C089			server room	Fortportal Station		Good	server room
2136 Rack	Not engraved			server room	Fortportal Station		Good	server room
2137 HP Colour LaserJet Printer	Not engraved	3,450,000		Regional manager's office	Fortportal Station		Good	Regional manager's office
2138 Printer (Laser Jet)	UNRA/PR/OPD/MD/09/01/021			Admin. Assis Off	Fortportal Station		Faulty	Admin. Assis Off
2139 Photocopier (Xerox)	UNRA/PH/OPD/MD/14/12/001			Admin. Assis Off	Fortportal Station		Faulty	Admin. Assis Off
2140 Photocopier (Xytec)	Not engraved			Admin. Assis Off	Fortportal Station		Faulty	Admin. Assis Off
2141 Printer (Xerox)	UNRA/FP/OPD/MD/09/003/08			Maint. Eng's Off.	Fortportal Station		Faulty	Maint. Eng's Off.
2142 Printer	UNRA/FP/OPD/MD/12/01/001			Accountant's off	Fortportal Station		Good	Accountant's off
2143 PRINTER HP Office Jet-4630	Not engraved			Supplies Officer Office	Fortportal Station		Faulty	Supplies Officer Office
2144 PRINTER HP	CN865Q405			Station Managers Office	Fortportal Station		Good	Station Managers Office
2145 CISCO TELEPHONE	UNRA/TE/FAD/HMA/12/01/001	1,292,049		Station Managers Office	Holms Station	Jan-10	Good	Station Manager
2146 SIEMENS TELEPHONE	UNRA/TE/FAD/HMA/12/01/002	-		Station Managers Office	Holms Station		Good	Station Manager
2147 MONITOR	UNRA/COD/FAD/HMA/13/01/002			Station Managers Office	Holms Station		Good	Station Manager
2148 KEYBOARD	UNRA/COD/FAD/HMA/12/01/001			Station Managers Office	Holms Station		Good	Station Manager
2149 MOUSE	Not engraved			Station Managers Office	Holms Station		Good	Station Manager
2150 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/HMA/12/01/001	2,484,703		Station Managers Office	Holms Station	Dec-10	Good	Station Manager
2151 HP PRINTER	UNRA/PH/OPD/HMA/12/01/001			Station Managers Office	Holms Station		Good	Station Manager
2152 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/KSE/10/09/110			Station Managers Office	Holms Station		Good	Station Manager
2153 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/HMA/14/12/001			Station Managers Office	Holms Station		Good	Station Manager
2154 KEYBOARD	UNRA/COD/OPD/HMA/14/12/001			Station Managers Office	Holms Station		Good	Station Manager
2155 MONITOR	UNRA/COD/OPD/HMA/14/12/001			Station Managers Office	Holms Station		Good	Station Manager
2156 MONITOR	UNRA/TE/FAD/HMA/12/01/006			Supplies Office	Holms Station	Jan-10	Good	Station Manager
2157 TELEPHONE CISCO	UNRA/TE/FAD/HMA/12/01/004	1,296,049		Supplies Office	Holms Station		Good	Supplies Officer
2158 KEYBOARD	UNRA/COD/FAD/HMA/12/01/024			Supplies Office	Holms Station		Good	Supplies Officer
2159 MONITOR - DELL	UNRA/COD/OPD/HMA/09/01/027			Supplies Office	Holms Station		Good	Supplies Officer
2160 KEYBOARD	UNRA/COD/OPD/HMA/09/01/027			Supplies Office	Holms Station		Good	Supplies Officer
2161 KEYBOARD	UNRA/COD/FAD/HMA/12/01/003			Supplies Office	Holms Station		Good	Supplies Officer
2162 MONITOR - DELL	UNRA/CIS/05/010			Supplies Office	Holms Station		Good	Supplies Officer
2163 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/HMA/09/01/005			Supplies Office	Holms Station		Good	Supplies Officer
2164 KEYBOARD	UNRA/COD/OPD/HMA/09/01/029			Supplies Office	Holms Station		Good	Supplies Officer
2165 MOUSE	Not engraved			Supplies Office	Holms Station		Good	Supplies Officer
2166 MONITOR	UNRA/COD/OPD/HMA/09/01/029			Supplies Office	Holms Station		Good	Supplies Officer
2167 UPS - APC	UNRA/UPS/OPD/HMA/14/12/011	1,945,000		Supplies Office	Holms Station	Mar-09	Good	Supplies Officer
2168 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/HMA/09/01/028	2,484,703		Supplies Office	Holms Station		Good	Supplies Officer
2169 KEYBOARD	UNRA/COD/FAD/HMA/12/01/001			Supplies Office	Holms Station		Good	Supplies Officer
2170 MOUSE	Not engraved			Supplies Office	Holms Station	Dec-10	Good	Supplies Officer
2171 MONITOR	UNRA/COD/FAD/HMA/12/01/001			Supplies Office	Holms Station		Good	Supplies Officer
2172 CENTRAL PROCESSING UNIT	UNRA/COD/FAD/HMA/12/01/001			Supplies Office	Holms Station		Good	Supplies Officer
2173 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/HMA/10/09/111	2,484,703		Supplies Office	Holms Station		Good	Supplies Officer
2174 KEYBOARD	UNRA/COD/OPD/HMA/09/01/027			Supplies Office	Holms Station		Good	Supplies Officer
2175 MONITOR	UNRA/COD/OPD/KSE/10/09/110			Supplies Office	Holms Station		Good	Supplies Officer
2176 MOUSE	Not engraved			Supplies Office	Holms Station	Dec-10	Good	Supplies Officer
2177 CISCO TELEPHONE	UNRA/TE/FAD/HMA/12/01/005	1,296,049		Maintenance	Holms Station	Jan-10	Good	Supplies Officer
2178 CENTRAL PROCESSING UNIT	UNRA/COD/OPD/HMA/09/01/111	2,484,703		Maintenance	Holms Station		Good	Supplies Officer
2179 KEYBOARD	UNRA/COD/OPD/HMA/09/01/029			Maintenance	Holms Station		Good	Supplies Officer

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2180 MONITOR	UNRA/COD/OPD/HMA/09/01/029			Maintenance	CNOG542H	Hoima Station	Dec-10	Good	MAINTENANCE TECHNICIAN
2181 CENTRAL PROCESSING UNIT	UNRA/COD/FAD/HMA/12/01/004	2,484,703	Not engraved	Maintenance	BKTR8NW1	Hoima Station		Good	MECHANICAL SUPERVISOR
2182 MOUSE				Maintenance		Hoima Station		Good	MECHANICAL SUPERVISOR
2183 KEYBOARD	COD/FAD/HMA/12/07/002			Maintenance	CNOHWFD1	Hoima Station	Dec-10	Good	MECHANICAL SUPERVISOR
2184 MONITOR - DELL	UNRA/PRI/OPD/HMA/09/01/005	-		Administration		Hoima Station		Good	Executive Assistant
2185 HP-PRINTER R4015X	UNRA/COD/OPD/HMA/09/01/036	-		Administration	CNOG542H-64180	Hoima Station		Good	Executive Assistant
2186 MONITOR - DELL	UNRA/COD/OPD/HMA/09/01/030	-		Administration		Hoima Station		Good	Executive Assistant
2187 KEYBOARD	TEL/FAD/HMA/12/01/003	1,296,049		Administration	JWF53R1	Hoima Station	Jan-10	Good	Executive Assistant
2188 CISCO TELEPHONE	UNRA/COD/FAD/HMA/09/01/029	-		Administration	XN966	Hoima Station	20-Dec	Good	Executive Assistant
2190 MOUSE	Not engraved			Administration		Hoima Station		Good	Executive Assistant
2191 Printer/Scanner	Not engraved	4,995,000		STATION MANAGER		Hoima Station		Good	STATION MANAGER
2192 Dell monitor	COD/OPD/MASK/09/01/040					Masaka Station		Good	
2193 HP keyboard	COD/OPD/MASK/10/09/155					Masaka Station		Good	
2194 HP keyboard	COD/OPD/MASK/10/09/156					Masaka Station		Good	
2195 HP printer (laser jet)	Not Engraved					Masaka Station		Good	
2196 Dell CPU	COD/OPD/MASK/09/01/041					Masaka Station		Good	
2197 Dell monitor	COD/OPD/MASK/09/01/041					Masaka Station		Good	
2198 Dell keyboard	COD/OPD/MASK/09/01/041					Masaka Station		Good	
2199 Cisco IP Phone	TEL/FAD/MASK/12/01/003			roads maintenance		Masaka Station		Good	
2200 HP CPU	Not Engraved			Server		Masaka Station		Good	
2201 HP Monitor	COD/OPD/MASK/10/09/156			Server		Masaka Station		Good	
2202 HP Monitor	Not Engraved			Server		Masaka Station		Damage	
2203 AC (LG)	Not Engraved			Server		Masaka Station		Good	
2204 Hybrid inverter (kantrex)	Not Engraved			Server room		Masaka Station		Good	
2205 Inverter batteries	Not Engraved			Server room		Masaka Station		Good	
2206 COMPAQ Monitor	C/ED/01/036			Server room		Masaka Station		Damage	
2207 COMPAQ Monitor	MOWH & CWSK			Server room		Masaka Station		Damage	
2208 COMPAQ Monitor	Not Engraved			Server room		Masaka Station		Damage	
2209 CHERRY keyboard	MOWH & CWSK			Server room		Masaka Station		Damage	
2210 Epro keyboard	MOWH & CWSK			Server room		Masaka Station		Damage	
2211 COMPAQ keyboard	C/ED/01/035N			Server room		Masaka Station		Damage	
2212 Quantum CPU	MOWH & CWSK			Server room		Masaka Station		Damage	
2213 COMPAQ CPU	Not Engraved			Server room		Masaka Station		Damage	
2214 AC (RemotellG)	Not Engraved			Server room		Masaka Station		Good	
2215 HUWAVEI Server	Not Engraved			Server room		Masaka Station		Good	
2217 HP Printer (laser jet)	PR/FAD/MASK/12/01/003			Accounts office		Masaka Station		Good	
2218 Cisco IP Phone	TEL/FAD/MASK/12/01/002			Accounts office		Masaka Station		Good	
2219 Dell desktop	COD/FAD/MASK/12/07/001			Accounts office		Masaka Station		Good	
2220 Dell keyboard	COD/FAD/MASK/12/07/001			Accounts office		Masaka Station		Good	
2221 Dell CPU	Not Engraved			Accounts office		Masaka Station		Good	
2222 HP Desktop	COD/OPD/MASK/10/09/135			Supplies office		Masaka Station		Good	
2223 HP CPU	COD/OPD/MASK/10/09/155			Supplies office		Masaka Station		Good	
2224 Dell keyboard	COD/OPD/MASK/01/09/039			Supplies office		Masaka Station		Good	
2225 HP printer	PR/FAD/MASK/12/01/004			Station manager		Masaka Station		Good	
2226 hp scanner 92710	SCN/FAD/MASK/12/01/001			Station manager		Masaka Station		Good	
2227 Dell CPU	COD/FAD/MASK/09/01/042			Station manager		Masaka Station		Good	
2228 Cisco IP Phone	TEL/FAD/MASK/09/01/004			Station manager		Masaka Station		Good	
2229 Dell keyboard	Not Engraved			Station manager		Masaka Station		Good	
2231 TESLA phone	TEL/FAD/MASK/12/01/005			Station manager		Masaka Station		Good	
2232 Dell desktop	COD/OPD/MASK/09/01/042			Admin Assistant		Masaka Station		Damage	
2233 Cisco IP Phone	TEL/FAD/MASK/12/01/006			Admin Assistant		Masaka Station		Damage	
2234 Cisco IP Phone	TEL/FAD/MASK/12/01/001			Inspector of works		Masaka Station		Good	
2235 HP Desktop	COD/OPD/MASK/01/09/157			Inspector of works		Masaka Station		Good	
2236 HP Keyboard	COD/OPD/MASK/10/09/157			Inspector of works		Masaka Station		Good	
2237 Dell CPU	COD/FAD/MASK/09/01/040			Inspector of works		Masaka Station		Good	
2238 HP CPU	COD/FAD/MASK/12/01/005			Maint. Technician		Masaka Station		Damage	
2239 HP Desktop	COD/FAD/MASK/12/07/005			Maint. Technician		Masaka Station		Damage	
2240 Dell keyboard	COD/FAD/MASK/12/07/042			Maint. Technician		Masaka Station		Good	
2241 HP CPU	COD/OPD/MASK/10/09/156			Maint. Technician		Masaka Station		Good	
2242 PISTA CPU	MOWH & CWSK			Maint. Technician		Masaka Station		Damage	
2243 ADI pmbista monitor	COD/FAD/MASK/12/01/005			Maint. Technician		Masaka Station		Damage	
2244 HP Keyboard	MOWH & CWSK			Maint. Technician		Masaka Station		Damage	
2245 Dell CPU	COD/OPD/MASK/09/01/039			Mechan supervisor		Masaka Station		Good	
2246 Dell desktop	COD/OPD/MASK/09/01/049			Mechan supervisor		Masaka Station		Good	
2247 Dell keyboard	CAB/FAD/MASK/12/01/018			Mechan supervisor		Masaka Station		Good	
2248 lenovo cpu	COD/FAD/MASK/12/01/002			Mechan supervisor		Masaka Station		Good	
2249 lenovo desktop	COD/FAD/MASK/12/01/001			weigh bridge		Masaka Station		Good	
2250 lenovo keyboard	COD/FAD/MASK/12/01/002			weigh bridge		Masaka Station		Good	

UNRA ICT REGISTER FOR PERIOD JULY 2016- JUNE 2017

Description	Tag Number	Cost	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2251 lenovo keyboard	COD/FAD/MSK/12/01/002			weigh bridge	Masaka Station		Good	
2252 photocopier	Not engraved			Store	Masaka Station		Damage	
2253 HP photocopier(printer)	PR/OPD/MSK/09/01/008			Store	Masaka Station		Damage	
2254 Canon photocopier	PHO/FAD/MSK/12/01/001			Store	Masaka Station		Damage	
2255 server unit	Not engraved			Mutukula weigh bridge	Masaka Station		Good	
2256 extension cable	Not engraved			Mutukula weigh bridge	Masaka Station		Good	
2257 Desktop computer	Not engraved			Mutukula weigh bridge	Masaka Station		Good	
2258 UPS	Not engraved			Mutukula weigh bridge	Masaka Station		Good	
2259 Printer(laser jet)6000	Not engraved			Mutukula weigh bridge	Masaka Station		Good	
2260 Cisco Ip Phone	Not engraved			Lukaya Weighbridge	Masaka Station		Good	
2261 hp laser jet printer	Not engraved			Lukaya Weighbridge	Masaka Station		Good	
2262 hp laser jet printer	Not engraved			Lukaya Weighbridge	Masaka Station		Damage	
2263 lenovo key board	COD/FAD/MSK/12/01/001			Lukaya Weighbridge	Masaka Station		Damage	
2264 cherry key board	COD/FAD/MSK/12/01/003			Lukaya Weighbridge	Masaka Station		Damage	
2265 HP keyboard	Not engraved			Lukaya Weighbridge	Masaka Station		Damage	
2266 HP Desk jet 2480 Printer	PR/OPD/MSK/12/01/003			Lukaya Weighbridge	Masaka Station		Damage	
2267 Dell desktop monitor	Not engraved			Lukaya Weighbridge	Masaka Station		Good	
2268 Genius key board	Not engraved			Lukaya Weighbridge	Masaka Station		Good	
2269 Hp laser pro 400 printer	Not engraved			Lukaya Weighbridge	Masaka Station		Good	
2270 UPS APC	Not engraved			Lukaya Weighbridge	Masaka Station		Damage	
2271 UPS	UPS/FAD/MSK/12/01/001			Lukaya Weighbridge	Masaka Station		Damage	
2272 UPS 2 APC Black	Not engraved			Weigh Station	Maji Station		Good	
2273 DESK PHONE	TEL/FAF/LRO/12/01/002			ADMINISTRATION	Luwero Station		Good	
2274 DESK PHONE	TEL/FAF/LRO/12/01/003			ADMINISTRATION	Luwero Station		Good	
2275 BATTERIES- (8 NO) - LUMINOUS	NOT ENGRAVED			ADMINISTRATION	Luwero Station		Good	
2276 XANTREX INVERTER CHARGER	NOT ENGRAVED			ADMINISTRATION	Luwero Station		Good	
2277 AUTOMATIC VOLTAGE REGULATOR	NOT ENGRAVED			ADMINISTRATION	Luwero Station		Good	
2278 SERVER BOX	NOT ENGRAVED			ADMINISTRATION	Luwero Station		Good	
2279 BATTERY STAND	NOT ENGRAVED			SYSTEMS ROOM	Luwero Station		Good	
2280 CISCO IP PHONE	TEL/FAD/LRO/12/01/005			ACCOUNTS	Luwero Station		Good	
2281 TELEPHONE	TEL/FAD/LRO/12/01/004			FORCE ACCOUNT	Luwero Station		Good	
2282 DESK TELEPHONE CISCO	NOT ENGRAVED			FORCE ACCOUNT	Luwero Station		Good	
2283 CISCO IP PHONE	NOT ENGRAVED			FORCE ACCOUNT	Luwero Station		Good	
2284 INTERNET CONTROL UNIT BOX	NOT ENGRAVED			ADMINISTRATION	Luwero Station		Good	
2285 CISCO IP PHONE	NOT ENGRAVED			FERRIES	Luwero Station		Good	
2286 TEL CISCO	NOT ENGRAVED			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Damage	
2287 TEL CISCO	TEL/FAD/LRO/12/01/001			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Good	
2288 SERVER TOTEN	NOT ENGRAVED			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Good	
2289 POWER WARE	NOT ENGRAVED			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Good	
2290 POWER STABILIZER	NOT ENGRAVED			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Good	
2291 D-LINK	NOT ENGRAVED			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Good	
2292 SUMMATION BOXES (4NO.)	NOT ENGRAVED			ENFORCEMENT (Luwero Weighbridge station)	Luwero Station		Good	
2293 TEL CISCO	Not engraved			Bulamuti ferry	Jinja Station		Good	Bulamuti ferry
2294 Printer colour laser jet	Not engraved			Bulamuti ferry	Jinja Station		Good	Bulamuti ferry
2295 Dell deskjet (complete set)	UNRA/FAD/INA/OPD/INA/14/12/001			Executive Assistant Office	Jinja Station		Good	Executive Assistant Office
2296 Photocopier (kyocera)	UNRA/COD/OPD/KIE/09/01/032			Accountant's Office	Kabare station		Good	Accountant's Office
2297 Computer Desk top	UNRA/COD/OPD/KIE/09/01/032			Supplies office	Mbarara station		Good	Supplies office
2298 CPU	MOWT/MBRA			Supplies office	Tororo Station		Good	INVERTER ROOM
2299 GASTON BATTERIES CONNECTED TO XANTREX	NOT ENGRAVED			INVERTER ROOM	Tororo Station		Good	INVERTER ROOM
2300 Cisco IP Phone 7911	UNRA/TEL/FAD/MDI/12/01/003	1,296,049		Manager Accounts Office	Fortportal Station		Good	Manager Accounts Office

299,935,358

UNRA PLANT AND EQUIPMENT REGISTER FOR PERIOD JULY 2016- JUNE 2017

S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chasis No	EngineNumber	Condition
1	DX6500R4	Bole Pedestrian Roller		Roller		Department of Road Maintenance	Kampala Station		S/No. 1DX65000686		Operational
2	UAL 815X	Blumen Boliler		Boliler		Department of Road Maintenance	Kampala Station		S/No. 20168		For Boarding off
3		Blumen Boliler		Boliler		Department of Road Maintenance	Kampala Station				Operational
4	S/No. 101020006291	Predstarian Roller	Bomag	Roller		Department of Road Maintenance	Kampala Station		2700120		For Boarding off
5	UG 0929AW	Farm Tractor	Caterpillar	Tractor		Department of Road Maintenance	Kampala Station		0304000032208	2715019128	Operational
6	UAR 423Y	Motor Grader	Caterpillar	Grader		Department of Road Maintenance	Kampala Station		DM407668	905500194	Operational
7	UAR 030Z	Track Loader	Caterpillar	Loader		Department of Road Maintenance	Kampala Station		DM407668	6568922	Operational
8	S/No. 091402004293	Predstarian Roller	Dynapac	Roller		Department of Road Maintenance	Kampala Station	Aug-15	CAT9530KLP01941	2H2XL517V90	Faulty
9	UG 09160V	SDS Vibratory Roller	Dynapac	Roller		Department of Road Maintenance	Kampala Station			8104015	Operational
10	CDP3501	Ferry		Ferry		Department of Road Maintenance	Kampala Station				Operational
11	Motor engaged	Ferry engine	Ford	Ferry		Department of Road Maintenance	Kampala Station			174605430	Faulty
12	CDP/OPD/KLA/12/01/001	Ferry engine	Ford	Ferry		Department of Road Maintenance	Kampala Station			47100147	Operational
13	UAC 112X	Tipper Lorry	Foton	Lorry		Department of Road Maintenance	Kampala Station	Jan-17			Operational
14		Tipper Lorry	Foton	Lorry		Department of Road Maintenance	Kampala Station	Jan-17			Operational
15	UAC 126X	Water Truck	Foton	Truck		Department of Road Maintenance	Kampala Station				Operational
16	UAR 085Z	Generator	Honda	Generator		Department of Road Maintenance	Kampala Station	16-Apr	LV6V6PCFHR1004650	1515C0001826	Operational
17	UAR 643Y	Vibratory Roller	JCB SDS	Roller		Department of Road Maintenance	Kampala Station		H00078237	14H771	Operational
18	UG 1470W	Motor Grader	Komatsu	Grader		Department of Road Maintenance	Kampala Station		6336192-1110	60105-12830	Faulty
19	UG 0867W	Motor Grader	Komatsu	Grader		Department of Road Maintenance	Kireka Lab		10069	55857	For Boarding off
20	UG 086AW	Wheel Loader	Komatsu	Loader		Department of Road Maintenance	Kampala Station		W055-53183	60108-2	Operational
21	WAP/OPD/KLA/12/01/001	Water Pump	Konshin	Pump		Department of Road Maintenance	Kampala Station		BAVFM657LASY00048	51001036	Operational
22	UAL 750K	Cargo Crane Truck	Mitsubishi	Cargo Crane		Department of Road Maintenance	Kampala Station		RMS15H-5001-46	6D15-300668	Operational
23	UG 0271W	Cargo Flat Lorry	Mitsubishi	Cargo Lorry		Department of Road Maintenance	Kampala Station		FM 617F-800307	6D16-944558	Operational
24	UG 077W	Tipper Truck	Mitsubishi	Lorry		Department of Road Maintenance	Kampala Station		FM 617F-800304	6D16-944551	Operational
25	UG 0972W	Tipper Truck	Mitsubishi	Lorry		Department of Road Maintenance	Kampala Station		FP418F-AA0002	6D22-173528	Operational
26	UG 0292W	Tipper Truck	Mitsubishi	Lorry		Department of Road Maintenance	Kampala Station		51585-27	806505-720	Faulty
27	UG 0517W	Farm Tractor	New Holland	Tractor		Department of Road Maintenance	Kampala Station				Operational
28	GEN/OPD/HQS/12/01/008	Generator	Olymplan	Generator		Department of Road Maintenance	Kampala Station		OCY0000010409508		Operational
29	PAV/OPD/HQS/10/03/001	Pavement Cutter		Cutter		Department of Road Maintenance	Kampala Station				Operational
30	PAV/OPD/HQS/10/03/004	Pavement Cutter		Cutter		Department of Road Maintenance	Kampala Station				Operational
31	CDP/OPD/MYO/12/01/001	Ferry engine	Perkins	Ferry Engine		Department of Road Maintenance	Kampala Station				Faulty
32	CDP/OPD/KLA/12/01/002	Ferry engine	Perkins	Ferry Engine		Department of Road Maintenance	Kampala Station				Faulty
33	PCO/OPD/HQS/11/01/009	Plate Compactor	Renault	Compactor		Department of Road Maintenance	Kyindi		S/No. 1003210096532	U9300404U	Operational
34	UAR 697Y	Towed Traller	Renault	Traller		Department of Road Maintenance	Kampala Station		VF694FPAFO091682	U9384008U	Operational
35	UG 0857W	Tractor Traller		Traller		Department of Road Maintenance	Kampala Station		347635		Operational
36		Water Tank		Water tank		Department of Road Maintenance	Kampala Station				For Boarding off
37		Water Pump		Pump		Department of Road Maintenance	Kampala Station				Faulty
38		Water Pump		Pump		Department of Road Maintenance	Kampala Station				Operational
39		Webber Roller	Webber	Roller		Department of Road Maintenance	Kampala Station		S/No. 5776003		Operational
40		Pedestrian Roller	Webber	Roller		Department of Road Maintenance	Kampala Station		S/No. 110318		For Boarding off
41		Pedestrian Roller	Webber	Roller		Department of Road Maintenance	Kampala Station		S/No. 110318		Faulty
42	WBR/OPD/HQS/09/10/004	Pavement cutter		Cutter		Road Maintenance	Mpigi Station				Operational
43	UAR 094Z	Water bowser	Foton Auman	Water tank		Road Maintenance	Mpigi Station		LV8V6PCFHR1004648	1515C0001816	Operational
44	CDP/OPD/MYS/11/05/001	Rescue Boat	JCB	Excavator		Road Infrastructure Protection	Bowoya Landing Site				Faulty
45	UAR 688Y	Long reach Excavator	JCB	Excavator		Road Infrastructure Protection	Bowoya Landing Site		PUNUE2BP02359413	84191202	Operational
46	CDP-0113	Ferry		Ferry		Road Infrastructure Protection	Bowoya Landing Site				Operational
47	UG 047W	Roller	Bomag	Roller		Road Maintenance	Mpigi Station		10158010092	2125-161	Operational
48		Water pump	Hidell	Pump		Road Maintenance	Mpigi Station		10854326	GCAB-4379923	Operational
49	UG 0176W	Cargo Truck	Mitsubishi	Cargo Truck		Road Maintenance	Mpigi Station		FM5151-500495	D14-428592	Operational
50	UG 0949W	Water Tank -Traller	Mitsubishi	Water Tank		Road Maintenance	Mpigi Station		24035		Operational
51	UG 0175W	Tipper lorry	Mitsubishi	Lorry		Road Maintenance	Mpigi Station		FM515F-500441	D14-40443	Operational
52	UG 0172W	Tipper lorry	Mitsubishi	Lorry		Road Maintenance	Mpigi Station		FM617F-800412	6D16-982423	Operational
53	UAV 842Z	Grader	Komatsu	Grader		Road Maintenance	Mpigi Station		*KMTGD0061010471*	6D 125-115191	Operational
54	GEN/FAD/MGI/12/01/001	Power Generator	Fiat -Kobelco	Generator		Road Maintenance	Mpigi Station		W995040082	KM376A6	Operational
55	UG 1212W	Grader	Fiat -Kobelco	Grader		Road Maintenance	Mpigi Station		H8206018		Operational
56		Pedestrian Drum roller	Dynapac	Roller		Road Maintenance	Mpigi Station		189140906617	3H2XL517V50	Operational
57	UAR 328Y	Regional Bull dozer	Komatsu	Bulldozer		Road Maintenance	Mpigi Station		*KMT0D114501081502*		Operational
58	UAR 341Y	Vibro Single Drum Roller	JCB	Roller		Road Maintenance	Mpigi Station		PUNVM115C0204216	H00063318	Operational
59	UAR 988Y	Trucks loader	Caterpillar	Loader		Road Maintenance	Mpigi Station	Aug-15	CAT09530PLBP091940	CE58921*	Operational
60	UAR 127X	Tipper Lorry	FOTON ALUMAN	Lorry		Road Maintenance	Mpigi Station	Jan-17	*LV8V6PECS6L001316*	1516A000264	Operational
61	UAR 128X	Tipper Lorry	FOTON ALUMAN	Lorry		Road Maintenance	Mpigi Station	Jan-17	*LV8V6PECS6L001317*	1516A000243	Operational
62		Battery Charger		Charger		Department of Road Maintenance	Mpigi Station				Faulty
63		Air Compressor		Compressor		Department of Road Maintenance	Mpigi Station				Faulty
64		Water Tank -Traller (cylindrical)		Traller		Road Maintenance	Mpigi Station				For board off Lot no.5
65	UG 0859W	Tractor 4240	Massey Ferguson	Tractor		Road Maintenance	Mpigi Station		*9MK00372*	K09Z7516*	Faulty
66	UG 0181W	Wheel Loader	Caterpillar	Loader		Road Maintenance	Mpigi Station		4314000	*07225366*	Faulty
67	UG 0103W	Wheel loader	Caterpillar	Loader		Road Maintenance	Mpigi Station		*7AV02474*	1220649	Faulty
68	UG 0083W	Grader	Caterpillar	Grader		Road Maintenance	Mpigi Station		*7AV02480*	07225400	Faulty
69	UG 0082W	Grader	Caterpillar	Grader		Road Maintenance	Mpigi Station		392-6705	2003 01 3410	Faulty
70	UG 1383W	Track loader	LIEBHERR G22	Loader		Road Maintenance	Mpigi Station		392-6706	2003 01 3885	Faulty
71	UG 1283W	Track loader	LIEBHERR G22	Loader		Road Maintenance	Mpigi Station				Faulty
72	WBR/OPD/HQS/11/04/019	Pedestrian roller	WEBER	Roller		Road Maintenance	Mpigi Station				Faulty
73	PCO/OPD/HQS/01/006	Plate compactor	HATZ 1820	Compactor		Road Maintenance	Mpigi Station			1003210095459	Faulty
74	Not engaged	Rescue Boat	HATZ 1820	Boat		Road Infrastructure Protection	Bowoya Landing Site				Faulty
75	PCO/OPD/HQS/01/004	Plate compactor	HATZ 1820	Compactor		Road Maintenance	Mpigi Station			1003210095459	Operational
76	CDP-0112	Welding machine	Mosa	Welder		Road Maintenance	Mpigi Station				Operational
77	CDP-0112	Welding GENERATOR	Mosa	Generator		Road Maintenance	Mpigi Station				For board off Lot no.8
78	UG 0881W	Tractor	Massey Ferguson	Tractor		Road Maintenance	Mpigi Station		BBFC14HXXAH17264	U882486-48010	Faulty
79	WBR/OPD/HQS/11/04/017	Pedestrian Roller	BELLE	Roller		Road Maintenance	Mpigi Station		TDX 65000613	TDX650GRV4	Operational
80	UAR 378X	Grader	Komatsu	Grader		Road Maintenance	Mpigi Station		*KMTGD0061010471*	6D 105-123361	Operational

LUNRA PLANT AND EQUIPMENT REGISTER FOR PERIOD JULY 2016- JUNE 2017

S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chassis No	EngineNumber	Condition
81	UG 0180W	Grader	Fliallis	Grader		Road Maintenance	Mpigi Station		79" *01006"	30405757	For boarding off. - Lot No.03
82	UAV 699Z	Motor Grader	Komatsu	Grader			Luwero Station			6D1663A-6D125-115197	Operational
83	UG 0168W	Motor Grader	Caterpillar	Grader			Luwero Station			130G07224803	Operational
84	UG 094AW	Vibro Roller	Dynapac	Roller			Luwero Station			CA15121420810	Faulty
85	UA1 620X	Wheel loader	Komatsu	Loader			Luwero Station			WA430-5 (6D171E-325355)	Faulty
86	UA1 732X	Tractor	Caterpillar	Tractor			Luwero Station			310 DL(G22FC-207	Operational
87	UAR 705Y	Tractor	Case	Tractor			Luwero Station	15-Aug		911-XD144-01-C2	Operational
88	UAR 985Y	Tractor loader-CAT	Caterpillar	loader	963,907,500		Luwero Station			GE63924	Operational
89	W8W010	Walk Behind Roller	Weber	Roller			Luwero Station			MTDV4655E	Operational
90	UAP010	Tamper(Jumper Compactor)	Dynapac	Compactor			Luwero Station			GG4K1130951	Operational
91	UG 0967W	Tipper Lorry	Foton	Lorry	244,000,000		Luwero Station	Apr-16		6D16-944565	Faulty
92	UAY095Z	Water bowser	Mitsubishi	Truck			Luwero Station			1515001921	Operational
93	UA1 748X	Crane Truck	Mitsubishi	Truck			Luwero Station			6D16-437523	Faulty
94	UG 1354W	Tipper truck	Foton	Lorry	237,250,000		Luwero Station	Jan-17		1516A000261	Operational
95	UAZ 130X	Tipper truck	Foton	Lorry	237,250,000		Luwero Station	Jan-17		1516A000263	Operational
96	UAZ 131X	Trailer	Bhachu	Trailer			Luwero Station			80C9	Faulty
97	UA1 766X	Low Bed	Mitsubishi	Trailer			Luwero Station				Operational
98	UA0 109C	Roller	Dynapac	Roller			Luwero Station			81D4015	Operational
99	UG 0946W	Vibro-roller	Olympia	Generator			Luwero Station			GEN/FAD/RO/12/01/001	Operational
100	GEN/00	Olympia	Olympia	Generator			Luwero Station			GEN/OPD/LRO/12/01/001	Operational
101	GEN/001	Olympia	Honda	Pump			Luwero Station				Faulty
102	Water Pump	Water Pump		Pump			Luwero Station				Faulty
103	AIR COMPRESSOR	AIR COMPRESSOR		Compressor			Luwero Station				Operational
104	WELDING MACHINE	WELDING MACHINE	ARC	Welding Machine			Luwero Station				Operational
105	MOBILE ENGINE DRIVEN WELDER	MOBILE ENGINE DRIVEN WELDER	PRAMAR	Welding Machine			Luwero Station				Operational
106	MOBILE ENGINE DRIVEN WELDER	MOBILE ENGINE DRIVEN WELDER	PRAMAR	Welding Machine			Luwero Station				Operational
107	MOBILE ENGINE DRIVEN WELDER	MOBILE ENGINE DRIVEN WELDER	DIULEZ	Welding Machine			Luwero Station				Operational
108	ANGLE GRINDER - 9020A	ANGLE GRINDER - 9020A		Grinder			Luwero Station				Operational
109	ANGLE GRINDER - HEAVY DUTY 9609HB	ANGLE GRINDER - HEAVY DUTY 9609HB		Grinder			Luwero Station				Operational
110	GAS CYLINDERS - 6 NO.	GAS CYLINDERS - 6 NO.		Cylinder			Luwero Station				Faulty
111	FERRY PANTOONS - 12 No.	FERRY PANTOONS - 12 No.		Panboons			Luwero Station				Faulty
112	FERRY RAMPS - 15 No.	FERRY RAMPS - 15 No.		Ramps			Luwero Station				Faulty
113	FERRY SCOUTS - 6 No.	FERRY SCOUTS - 6 No.		Scouls			Luwero Station				Faulty
114	HYDROMASTER ENGINES - COMPLETE - 4 No.	HYDROMASTER ENGINES - COMPLETE - 4 No.		ferry Engine			Luwero Station				Faulty
115	ENGINE BOXES - 3 No.	ENGINE BOXES - 3 No.		Engine			Luwero Station				Faulty
116	PROPELLAR STEM - 1No. Albert Nile Ferry	PROPELLAR STEM - 1No. Albert Nile Ferry		Propeller			Luwero Station				Faulty
117	PROPELLAR STEM - 1No. Lalopi Ferry	PROPELLAR STEM - 1No. Lalopi Ferry		Propeller			Luwero Station				Faulty
118	ENGINE BLOCKS - 4 No. 2 - Nalokwogo Ferry	ENGINE BLOCKS - 4 No. 2 - Nalokwogo Ferry		Ferry Engine			Luwero Station				Faulty
119	"	"		Ferry Engine			Luwero Station				Faulty
120	"	"		Ferry Engine			Luwero Station				Faulty
121	Water Pump	Water Pump		Pump			Luwero Station			WAP/OPD/LRO/12/01/002	Faulty
122	Generator	Generator		Generator			Luwero Station			GEN/OPD/LRO/12/01/002	Operational
123	MY KOGA 1	Ferry		Ferry			Namasale Amolator Ferry				Operational
124	MY KOGA 2	Ferry		Ferry			Namasale Amolator Ferry				Operational
125	Rescue boat	Rescue boat		Boat			Namasale Amolator Ferry				Operational
126	Boat Engine	Boat Engine		Engine			Namasale Amolator Ferry				Operational
127	Pressure tightening tool	Pressure tightening tool		Tool			Namasale Amolator Ferry				Operational
128	walking talkies (4)	walking talkies (4)	Motorola	Talkies			Namasale Amolator Ferry				Faulty
129	Couplings (2)	Couplings (2)					Namasale Amolator Ferry				Operational
130	Floater	Floater					Namasale Amolator Ferry				Operational
131	Ring buoy	Ring buoy					Namasale Amolator Ferry				Operational
132	Chains (3)	Chains (3)					Namasale Amolator Ferry				Operational
133	Connecting bolts (13)	Connecting bolts (13)					Namasale Amolator Ferry				Operational
134	Pulleys (12)	Pulleys (12)					Namasale Amolator Ferry				Operational
135	Plastic fuel storage drums (15)	Plastic fuel storage drums (15)		Drums			Namasale Amolator Ferry				Operational
136	Life jackets (43)	Life jackets (43)		Life jackets			Namasale Amolator Ferry				Operational
137	Seating tent	Seating tent		Tent			Namasale Amolator Ferry				Operational
138	UG0971W	Tipper	Mitsubishi	Lorry			Tororo Station		FM617FDHE	6D16-944554	Operational
139	UG0329W	Tractor	New Holland	Lorry			Tororo Station		FM515	6D14-431356	Operational
140	UAG1092W	Tractor	Foton	Lorry	237,250,000		Tororo Station	Jan-17	B13253DLP1BR	87840237	Operational
141	UAZ201X	Tractor	Isuzu	Lorry			Tororo Station		6HH	8943959310	Operational
142	UAJ1718X	TIPPER LORRY		Lorry			Mbale Station	2000		6D16-944483	Faulty
143	UG 0952W	TIPPER LORRY		Lorry			Mbale Station	2000		6D14-430094	Faulty
144	UG 0127W	TIPPER LORRY		Lorry			Mbale Station	1987		6D14-404471	Faulty
145	UG 0128W	TIPPER LORRY		Lorry			Mbale Station	1987		6D14-430013	Faulty
146	UG 0266W	TIPPER LORRY		Lorry			Mbale Station	1987		HA8060-05*203-333013	Faulty
147	UG 0229W	TIPPER LORRY		Lorry			Mbale Station	1986		6D14-429040	Faulty
148	UG 0139W	WATER BOWSER		Water tank			Mbale Station	2000		6D105-12194	Faulty
149	UG 0964W	GRADER		GRADER			Mbale Station			982228656	Faulty
150	UG 0965W	GRADER		GRADER	219,534,130		Mbale Station	2012		6E3H3824113	Operational
151	UAR 430Y	GRADER		GRADER			Mbale Station	1988		K4Y44778	Faulty
152	UG 0135W	GRADER		GRADER			Mbale Station	2008		21472437	Operational
153	UG 0940W	ROLLER SP		ROLLER SP	237,391,163		Mbale Station	2013		H0052715	Operational
154	UAR 340T	ROLLER PEDESTRIAN		ROLLER PEDESTRIAN			Mbale Station	2015		5853539	Operational
155	W8W4G5/OPD	ROLLER PEDESTRIAN		ROLLER PEDESTRIAN			Mbale Station	2005		PS600	Faulty
156	CDP-0289	WHEEL LOADER		LOADER			Mbale Station	1988		330072253520-91172	Faulty
157	UG 0240W	WHEEL LOADER		LOADER			Mbale Station	1988		330601	Faulty
158	UG 0267W	BULL DOZER		BULL DOZER			Mbale Station	1988			Faulty
159	UAR 344Y	EXCAVATOR		EXCAVATOR	316,236,943		Mbale Station	2013		84120872	Operational

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chasis No	EngineNumber	Condition
160	UG 0132W	LOW BED TRUCK		LOW BED TRUCK			Mbale Station	1988		821002-0291-96034	Faulty
161	UAL 813X	TRAILER		TRAILER		Road Maintenance	Mbale Station	2010			Operational
162	UG 0142W	FARM TRACTOR		TRACTOR		Road Maintenance	Mbale Station	1992		U58287	Faulty
163	UG 0126W	CRANE TRUCK		TRUCK			Mbale Station	1992		316-188-002	Faulty
164		WATER PUMP		PUMP			Mbale Station				Operational
165	UAW3282	BULL DOZER		BULL DOZER		Road Maintenance	Mbale Station	2014		F13167079885	Operational
166	UAZ231X	TIPPER LORRY		LOBRY		Road Maintenance	Mbale Station	15/01/2016		CA700058C05X00197	Operational
167	UAZ313X	TIPPER LORRY		LOBRY		Road Maintenance	Mbale Station	15/01/2016		B73501016/R	Operational
168	GEN/OPD/HQS/12/10/002	GENERATOR		GENERATOR		Road Maintenance	Mbale Station	2010		GN65860	Operational
169		WATER PUMP		PUMP	42,460.00	Road Maintenance	Mbale Station			3FT-8X	Faulty
170		WATER PUMP		PUMP	5,806.740	Road Maintenance	Mbale Station				Faulty
171		BATTERY CHARGER		CHARGER	5,806.740	Road Maintenance	Mbale Station				Faulty
172	CDP-2014	COMPRESSOR		COMPRESSOR		Road Maintenance	Mbale Station	1980		5.217090	Faulty
173	CDP-1698	WELDING PLANT		WELDING PLANT		Road Maintenance	Mbale Station	2010			Operational
174	UAL 817X	BITUMEN BOILER		BOILER		Road Maintenance	Mbale Station	1988		42-00416AALC	Faulty
175	CDP 0250	BITUMEN BOILER		BOILER	50,236,439	Road Maintenance	Mbale Station	2010		H4Y1B20	Operational
176	PCO/OPD/HQS/11/01/010	PLATE COMPACTOR		COMPACTOR	7,156,677	Road Maintenance	Mbale Station	2009		D9L2	Operational
177	CF201D	PAVEMENT CUTTER		CUTTER	25,569,689	Road Maintenance	Mbale Station	2009			Faulty
178		Generator Trailer		Generator Trailer		Missing	Mbale Station				Faulty
179	TAP/OPD/HQS/09/10/002	TAMPER/Jumper		Jumper			Mbale Station			LT600-76004221	Faulty
180	UG0330W	Cargo crane	TAMPER/Jumper	Jumper			Tororo Station		1513		Faulty
181	UG0332W	Water Bower	MERCEDES BENZ	Water tank			Tororo Station		1513		Faulty
182	UAV0807Z	Grader	MERCEDES BENZ	Water tank			Tororo Station		1513		Faulty
183	UG0953W	Grader	Komatsu	GRADER			Tororo Station		GD663A-2		Operational
184	UAR699Y	Self Loader	Komatsu	GRADER			Tororo Station		GD521A		Operational
185	UAR837Y	Traxcavator	Renault	Loader			Tororo Station		380DXI		Operational
186	UG0363W	Grader	Case	Traxcavator			Tororo Station		DX11380-EC01		Operational
187	UG0326W	Grader	Komatsu	GRADER			Tororo Station		CX130B		Operational
188	UG0468W	Wheel Loader	Komatsu	GRADER			Tororo Station		GD511A		Faulty
189	UG0866W	Wheel Loader	Flat Hitachi	Loader			Tororo Station		FR130.2		Faulty
190	UG0939W	Roller	Komatsu	Loader			Tororo Station		WA420-3A		Faulty
191	UG1099W	Traxcavator	Dynapac	Roller			Tororo Station		CA152		Operational
192	GEN/003	Generator	FiatIstec	Traxcavator			Tororo Station		FLIOEIT		Faulty
193	GEN/004	Generator	Olympian	Generator			Tororo Station		8286178071		Faulty
194	WPU/04/007	Water Pump	Olympian	Generator			Tororo Station		GEP18-4		Faulty
195	CDP/01/24	Roller	Lombardini	Pump			Tororo Station		GEP18-4		Faulty
196	UAR821X	Blumen boiler	Bomag	Roller			Tororo Station		1510315		Faulty
197	PCO/005	Plate Compactor	Phoenix	Roller			Tororo Station		BW71E		Faulty
198	TAP/009	Trench compactor	Emer Hitz	Compactor			Tororo Station		PA		Operational
199	PV/007	Prevent cutter	Dynapac	Compactor			Tororo Station		IB201		Operational
200	UAR989Y	Truck Loader	CAT	Cutter	96,909,700		Tororo Station	Aug-15	1T600/6X100		Operational
201	UA1099Z	Water bower	Polon	Water tank	234,000,000		Tororo Station	Apr-16	CE-3011D		Operational
202	NIL	low bed/self loader		Water tank			Tororo Station		553		Faulty
203	CDP3122	Blumen boiler	phoenix	Boiler			Tororo Station		PA		Faulty
204	NIL	Welding machine	Thermac weld	Welding Machine			Tororo Station		638		Operational
205	UG1103W	Tractor Trailer		Trailer			Tororo Station				Operational
206	UD0433	Tractor Trailer		TRAILER			Tororo Station				Faulty
207	CDP/0007	Pedestrian Roller	Bomag	Roller			Tororo Station		BW755		Faulty
208		Grease gun		Roller			Tororo Station			27150019750	Operational
209		GENERATOR ()	MANTRAC	Generator			Tororo Station			UNRA/GEN/OPD/HQS/12/01/010	Operational
210	UAW 230Z	Motor grader	Komatsu GD663-A2	GRADER			Tororo Station			60125-115149	Faulty
211	UAW 233Z	Motor grader	Komatsu GD663-A3	GRADER			Tororo Station			60125-115169	Operational
212	UG 0965W	Motor grader	Komatsu GD521A	GRADER			Kamuli			5601051121946	Faulty
213	UG 1145W	Motor grader	Fiat-Hitachi GD140	GRADER			Tororo Station			6757/VWL	Operational
214	UG 0878W	Wheel loader	CAT 990E	Loader			Tororo Station			3304D10725359	Faulty
215	UG 0207W	Excavator	100matset pal 100	EXCAVATOR			Tororo Station			60951-428578	Faulty
216	UAR 987Y	Truck Loader	Caterpillar 9530	Loader	963,907,500		Tororo Station	Aug-15		CGE58920	Operational
217	UAR 645Y	Excavator	JS 205 long reach	EXCAVATOR			Tororo Station			84190959	Operational
218	ID 9818818	Traxcavator	Liebherr	Traxcavator			Tororo Station			429911	Faulty
219	UG 0105W	Crane truck	Mitsubishi FM 575	Crane Truck			Tororo Station			21420332	Faulty
220	UAR 636Y	Vibro roller	JCB Vibromax V115	Roller			Tororo Station			1515C0001819	Operational
221	UG 0938W	Roller	Dynapac CA 152	Roller			Tororo Station			837928	Faulty
222	UAY 098Z	Water bouser	Fatom	Water tank			Tororo Station			TC687597	Faulty
223	UG 1107W	Water bouser	M-Benz	Water tank			Tororo Station				Operational
224	UG 1093W	Tractor	New Holland 8260GT	Tractor			Tororo Station				Operational
225	UG 1102W	Tractor Trailer		Trailer			Tororo Station				Operational
226	UG 1102W	Pedestrian Roller	Belle-DX650	Roller			Tororo Station				Operational
227	UG 1102W	Pedestrian Roller	Webber	Roller			Tororo Station				Operational
228	Gen/OPD/HQS/12/01/006	Generator GEP 18-4	Olympian	Generator			Jinja station				Operational
229		Generator	Olympian	Generator			Mtamaaga Weigh				Operational
230		Generator		Generator			Jinja station			GAAT-1447004	Faulty
231		Water pump	Klor	Pump			Jinja station			3003109037001	Faulty
232		Blumen Boiler	phoenix	Boiler			Jinja station			PCO/OPD/HQS/11/01/001	Faulty
233		Plate Compactor	Plate Compactor	Compactor			Jinja station			PAV/OPD/HQS/10/03/008	Faulty
234		Pavement Cutter	Hitz	Cutter			Jinja station			76004196	Running
235		Tamper	Dynapac LT 600	Generator			Jinja station				Faulty
236		Generator	Step bill	Generator			Jinja station			241235	Faulty
237	UG0332W	Wheelled Escavator		EXCAVATOR			Jinja station				Faulty
238	CDP244	Pedestrian Roller	Dynapac	Roller			Jinja station			16500641	Scrap

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chassis No	EngineNumber	Condition
239	CDP0123	Pedestrian roller	Bomag	Roller			Ilipa station				Scrap
240	UAX 211X	Tipper Truck	Foton Truck	Lorry	237,250,000	Mechanical Dept.	Ilipa station			10162-021143	Operational
241	UAR 290X	Tipper Truck	Foton Truck	Lorry		Kamuli	Ilipa station	Jan-17		1516A0001275	Burning
242	UG 0953W	Tipper Truck	Mitsubishi	Lorry			Ilipa station			1516A0001240	Operational
243	UG 1229W	Tipper Truck	Mitsubishi	Lorry			Ilipa station			6D16-944517	Faulty
244	UNRA/RBE/OPD/MYO/12/01/003	speed boat Engine		Boat Engine			Laropi Ferry		ESDM068KL1124094		Operational
245	UNRA/WAP/OPD/MYO/14/01/001	Water pump		Pump			Laropi Ferry			6D16169-67810	Operational
246		Mowing machine		Pump			Laropi Ferry				Operational
247		Spare Pantoon		Pantoons			Laropi Ferry				Operational
248		Spare Pantoon		Pantoons			Laropi Ferry		1192		Spare part
249		Reimp(s)part		Ramp			Laropi Ferry		1197		Spare part
250	UNRA/RSB/OPD/MYO/12/01/001	Speed boat		Boat			Laropi Ferry		1340		Spare part
251	UNRA/CDP/OPD/MYO/14/12/003	Hydrowaster Engine		Ferry Engine			Laropi Ferry		RSO-4509		Operational
252	UNRA/CDP/OPD/MYO/14/12/003	Hydrowaster Engine		Ferry Engine			Laropi Ferry				Operational
253	UNRA/CDP/OPD/MYO/14/12/004	Hydrowaster Engine		Ferry Engine			Laropi Ferry				Operational
254	UNRA/WAP/OPD/MYO/14/01/001	Water pump		Pump			Laropi Ferry				Operational
255		Excavator	PW100, Komatsu	Excavator		Belongs to Anua station	Laropi Ferry		6095L198520		Faulty
256	UNRA/CDP/OPD/MYO/12/003	Engines	Hydrowaster	Ferry Engine			Obongi Ferry		218922883		Operational
257	UNRA/CDP/OPD/MYO/004	Engines	Hydrowaster	Ferry Engine			Obongi Ferry		218922894		Operational
258	UNRA/CDP/OPD/MYO/001	Engines	Hydrowaster	Ferry Engine			Obongi Ferry		21909175		Operational
259	UNRA/CDP/OPD/MYO/002	Engines	Hydrowaster	Ferry Engine			Obongi Ferry		21893169		Operational
260	UNRA/RSB/OPD/MYO/12/01/002	Speed boat	Yamaha	Boat			Obongi Ferry				Operational
261	UNRA/RBE/OPD/MYO/12/01/001	Speed boat Engine		Boat Engine			Obongi Ferry		25NMMO		Operational
262	Not engraved	Ramps		Ramp			Obongi Ferry				Spare part
263	RSB/OPD/MYO/12/01/001/UNRA	Inflatable speed boat		Boat			Obongi Ferry		wa137YP01		Faulty
264	UNRA/RBE/OPD/MYO/12/01/002	speed boat Engine	Yamaha	Boat			Obongi Ferry		E15-DWN		Operational
265	UNRA/WAP/OPD/MYO/12/01/001	Water pump		Pump			Obongi Ferry		09-1978572		Operational
266	UNRA/WAP/OPD/MYO/12/01/001	Water pump		Pump			Obongi Ferry		09-2041184413		Faulty
267	Not engraved	Trolley		Pump			Obongi Ferry				Operational
268		Leathe	SEMCO				Moyo station		600		Faulty
269		Drilling machine					Moyo station		30656-846459		Faulty
270		Grader	NISAN	Engine			Moyo station		ZD900217857		Faulty
271	UAV 71Z	Grader	Komatsu GD663A-2	GRADER			Moyo station		6D125-115143		Operational
272	UG 0960W	Grader	KOMATSU GD521A-1	GRADER			Moyo station		613622-11		Operational
273	UG 0470W	Grader	O 8K E136	GRADER			Moyo station		Deu12-8F6L913		Operational
274	UG 0924W	Trakkloader	CAT811A 8E3	Leader			Moyo station		7V05725		Operational
275	UG 0152W	Tractor	Shibaura V809F	Tractor			Moyo station		371HQUA	M465DV29	Operational
276	UG 0134W	Water Tank	MTSUBISHI K34T1UNSR	Water tank			Moyo station		6D22-225481		Operational
277	UAR 684Y	Excavator	JCB 9510	Excavator	963,907,500		Moyo station	15-Aug	84191849	PA148E-4003	Faulty
278	UAR 688Y	Tractor	CAT 9510	Tractor			Moyo station		GE6-58953	BULBP01955	Faulty
279	UG 0153W	Truck trailer	STAR T1023A	Trailer			Moyo station			954	Operational
280	UG 0157W	Excavator	SAKAI 3770	Roller			Moyo station		6095466827782737		Faulty
281	UG 0190W	Hydroic truck	KOMATSU FM100-3	Truck			Moyo station		609546827782737		Faulty
282		Bull Dozer		Bulldozer			Moyo station		23838		Operational
283		Engine		Engine			Moyo station		FIAT-8205-03-53-000689		Operational
284		Tipping cylinder / TIPPER	MTSUBISHI FM515	Cylinder			Moyo station		6D22-244921		Faulty
285	UG 0155W	Hydraulic press	Black Hawk	Press			Moyo station				Faulty
286		Water pump		Pump			Moyo station		Model RC25920-Tone		Faulty
287		Generator	Olymplan	Generator			Moyo station		G6720Y		Faulty
288	UNRA/GEN/OPD/MYO/12/01/001	Motor Grader	Komatsu GD521A	GRADER			Moyo station		NB4412.216		Operational
289	UG 1446W	Motor Grader	Komatsu GD663A-2	GRADER			Moyo station		6D105-123576		Operational
290	UAV 660Z	Motor Grader	Komatsu GD663A-2	GRADER			Moyo station		6D125-115150		Operational
291	UG1146W	Motor Grader	FIAT HITACHI G140	GRADER			Moyo station		675AW-024915		Operational
292	UG0203W	Motor Grader	Komatsu GD521AY	GRADER			Moyo station		117754		Faulty
293	UG0203W	Motor Grader	Komatsu GD521AY	GRADER			Moyo station		7225372		Faulty
294	UG0201W	Wheel Loader	CAT 130G	Loader			Moyo station		07225055		Faulty
295	UG0202W	Wheel Loader	CAT950E	Loader			Moyo station		H00078533		Operational
296	UAR 637Y	Vibro Roller	JCB VM15D	Roller			Moyo station		BR011200		Faulty
297	UG0945W	Excavator	Dynapac SDCCAL152	Excavator			Moyo station		84120873		Operational
298	UAR 994Y	Chain Loader	JCB S140	Loader	963,907,500		Moyo station		Card Ref 334-6680		Operational
299	UAV 331Z	Bull Dozer	CAT 953D	Bulldozer			Moyo station		GE565558		Operational
300		Generator	Olymplan	Generator			Moyo station		1795/1500AG50797U982616G		Operational
301	UG1229W	Tipper Lorry	Mitsubishi FM 617F	Lorry			Moyo station		6D16-9677678		Operational
302	UG0960W	Tipper Lorry	Mitsubishi FM 617F	Lorry			Moyo station		6D16-9444778		Operational
303	UG0203W	Tipper Lorry	Mitsubishi FM 617F	Lorry			Moyo station		6D22-225456		Faulty
304	UAX 563X	Tipper Lorry	Foton TX3229	Lorry	237,250,000		Moyo station	Jan-17	WD615.50		Operational
305	UAX 564X	Tipper Lorry	Foton TX3229	Lorry	237,250,000		Moyo station	Jan-17	WD615.50		Operational
306	UG0204W	Water Bowler	Mitsubishi FM 515	Water tank			Moyo station		6D14-406658		Faulty
307	UG0244W	Low Bed	NISAN CWB450HTNA	Low bed			Moyo station		PF6-116001A		Faulty
308	UG0245W	Low Bed	NISAN	Low bed			Moyo station				Faulty
309	UG0200W	Tractor	SHIBURA V490F	Tractor			Moyo station		AB165151X		Operational
310	UG1103W	Trailer	Hydro master	Trailer			Moyo station		90084		Faulty
311	UG6690Y	Hydro master Engine	Hydro master	Engine			Moyo station				Operational
312	UG6690Y	Hydro master	Hydro master	Engine			Moyo station				Operational
313	UG669161	Hydro master	Hydro master	Engine			Moyo station				Operational
314	UG669161	Hydro master	Hydro master	Engine			Moyo station				Operational
315	UAR 417Y	Grader	8YKES marine	GRADER	219,534,130		Moyo station	May-15	KHX38116		Operational
316	UG 0134W	Grader	Caterpillar	GRADER			Moyo station		7MS4594G-V3		Faulty
317	UG 0285W	Grader	Komatsu	GRADER			Moyo station		6D105-1 GD521A		Faulty
318	UAJ 548X	Wheel loader	Komatsu	Loader	670,845,654		Moyo station	Jun-11	21942854	6D125WA430	Faulty

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chassis No	EngineNumber	Condition
319	UAL1670K	Roller	ICB-SOSP	Roller			Gulu Station		1301748		Operational
320		Roller	BELLE TDX	Roller	37,125,777		Gulu Station	Apr-16	TDX65000675		Operational
321	UG 0947W	Roller	DYNAPAC-SOSP	Roller	6,009,728		Gulu Station	Dec-09			Faulty
322	UG 0243W	Roller	SAKAI-SOSP	Roller			Gulu Station		51912		Faulty
323	CDP 0006	Roller	BOMAG-DDPP	Roller			Gulu Station				Faulty
324	UAR 838Y	Excavator	Cas	EXCAVATOR	316,238,943		Gulu Station	Mar-14	971HQ4A-3	CX130B V480F	Operational
325	UG 0904W	Farm tractor	Shibaura	Tractor			Gulu Station				Operational
326	UG 0906W	Tractor trailer	Star	Trailer			Gulu Station				Operational
327	UG 0908W	Tipper	Mitsubishi	Lorry			Gulu Station		GD16-854231	RM617F	Operational
328	UG 0192W	Tipper	Mitsubishi	Lorry			Gulu Station		GD22-225604	P4418F	Operational
329	UG 0423W	Tipper	Mitsubishi	Lorry			Gulu Station		GD22-225606	P4418F	Operational
330	UG 0432W	Water bowser	Mitsubishi	Water tank	669,570,244		Gulu Station	Apr-16	GD22-225604	DX111380	Operational
331	UAR 702Y	Low bed	Renault	Lorry	237,250,000		Gulu Station	Jan-17		BJ325-30PIER	Operational
332	UAZ 488X	Tipper	Foton	Lorry	237,250,000		Gulu Station	Jan-17		BJ325-30PIER	Operational
333	UAZ 488X	Tipper	Foton	Lorry	234,000,000		Gulu Station	Apr-16		TX4258	Operational
334	UAY 106Z	Water truck	Miller	Water tank	234,000,000		Gulu Station				Faulty
335		Welding plant		Welding Machine			Gulu Station				Operational
336	UAL 819K	Blumen heater		Heater	50,236,439		Gulu Station	Mar-11	GEN/OPD/HGS/12/01/007		Operational
337		Generator	Olympian	Generator	42,533,065		Gulu Station	Jul-13	UNRA/WAP/OPD/GLU/14/12/001		Operational
338		Water pump	Loberdm	Pump			Gulu Station		UNRA/WAP/OPD/GLU/14/12/002		Operational
339		Water pump	Kubota	Pump			Gulu Station		UNRA/PCO/OPD/HGS/11/01/002	G5150-2F-OL	Operational
340		Plate compactor	Hatz	Compactor	7,156,677		Gulu Station	Mar-11	IB20X		Operational
341		Battery charger	Giullie	Charger			Gulu Station		PAV/OPD/HGS/10/03/009		Operational
342		Blumen cutter	GDWINMECABAT	Cutter	25,569,688		Gulu Station	Mar-11	GD14-770942		Faulty
343	UG 0232W	Cargo truck	Mitsubishi	Cargo Crane			Gulu Station		7ID00081		Faulty
344	UG 0195W	Grader	Caterpillar	Grader			Gulu Station				Faulty
345	CDP 0079	Roller	Caterpillar	Roller	50,236,439		Gulu Station				Faulty
346	CDP 0075	Blumen heater	Godwinmccab	Heater			Gulu Station				Faulty
347	CDP 0074	Compressor		COMPRESSOR			Gulu Station				Faulty
348	CDP 196Z	Compressor	Mitsubishi	Workshop			Gulu Station				Faulty
349	UG 0238W	Mobile workshop	Mitsubishi	Lorry			Gulu Station				Faulty
350		Tipper	Mitsubishi	Lorry	963,907,500		Kilgum				Operational
351		Grease Gun- Heavy Duty	Caterpillar	Loader	237,250,000		Lira Station	Jan-17	1515C001815		Operational
352	UAR 993Y	Truck loader	FOTON	Lorry	237,250,000		Lira Station	Apr-16	ABU615152X		Operational
353	UAZ 491X	FOTON TIPPER	FOTON	Lorry	234,000,000		Lira Station				Operational
354	UAZ 548X	WATER TIPPER	FOTON	Water tank			Lira Station		7AV/02457		Operational
355	UAY 103Z	WATER TRUCK	RENAULT	Tractor			Lira Station		KMT/GD012AD103071		Operational
356	UAR 700Y	SELF LOADER TRUCK	SHIBALURA 7490F	Tractor			Lira Station				Operational
357	UG 0281W	TRACTOR TRAILER	STAR	Trailer			Lira Station		84191848		Faulty
358	UG 0289W	TRACTOR TRAILER	CATERPILLAR	Grader			Lira Station				Operational
359	UG 0289W	TRACTOR TRAILER	KOMATSU	Grader			Lira Station				Operational
360	UAJ 631X	TRACTOR TRAILER	CAT	Loader	963,907,500		Lira Station	Aug-15	0825-4838		Faulty
361	UAR 990Y	TRACK LOADER	KOMATSU	Grader			Lira Station		0722-5365		Faulty
362	UAY 681Z	GRADER	CATERPILLAR	Bulldozer			Lira Station		H000781531		Operational
363	UG 0290W	BULL DOZER	CATERPILLAR	Loader			Lira Station				Operational
364	UG 0287W	WHEEL LOADER	ICB	Tractor			Lira Station				Operational
365	UAR 640Y	TRACTOR EXCAVATOR	ICB	Roller			Lira Station				Operational
366	UAR 635Y	ROLLER SDS	ICB	Roller			Lira Station				Operational
367	UG 0285W	ROLLER SDS	SAKAI	Roller			Lira Station				Operational
368	CDP0251	ROLLER DDP	DYNAPAC	Roller			Lira Station				Faulty
369	UAZ 693X	Tipper Lorry	Foton	Lorry	237,250,000		Kelake Station	Jan-17			Operational
370	UAZ 485X	Tipper Lorry	Foton	Lorry	237,250,000		Kilgum	Jan-17			Operational
371	UAZ 485X	Tipper Lorry	Foton	Lorry	237,250,000		Kilgum	Jan-17			Operational
372	UAZ 709X	Tipper Lorry	Foton	Lorry	237,250,000		Bandar	Jan-17			Operational
373	UAZ 771X	Tipper Lorry	Foton	Lorry	234,000,000		Holma	Apr-16			Operational
374	UAY 093Z	Water truck	Foton	Water tank	234,000,000		Mpigi	Apr-16			Operational
375	UAY 094Z	Water truck	Foton	Water tank	234,000,000		Kilgum	Apr-16	0025/00850077300/790/CB/7		Operational
376	UAY 113Z	Water truck	WEBER MT	Roller			Lira Station				Faulty
377	WBK/OPD/HGS/09-10/001	ROLLER DDP	Mitsubishi	Lorry	234,000,000		Soroti Station	2000		6D16-944537	Operational
378	UG 0973W	Tipper truck	Mitsubishi	Lorry			Soroti Station	1993	6D12-186615		Operational
379	UG 0560W	Tipper truck	Foton Aumun	Lorry	237,250,000		Soroti Station	2016	1516A000255		Operational
380	UAZ 316X	Tipper truck	Foton Aumun	Lorry	237,250,000		Soroti Station	2016	1516A000269		Operational
381	UAZ 321X	Tipper truck	Mitsubishi	Lorry			Soroti Station	1987	6D14-404312		Faulty
382	UG 0558W	Tipper truck	Mitsubishi	Lorry			Soroti Station	1987	N/A		Faulty
383	UG 0557W	Tipper truck	Mitsubishi	Lorry	234,000,000		Soroti Station	1987			Operational
384	UAY 089Z	Water bowser	Foton Aumun	Water tank			Soroti Station	Apr-16	1515C001822		Operational
385	UG 0386W	Water bowser	Mitsubishi	Water tank			Soroti Station	1987	6D14-428813		Operational
386	UAJ 645X	Motor grader	Komatsu	GRADER			Soroti Station	2010	6D125-107465		Operational
387	UAY 664Z	Motor grader	Komatsu	GRADER			Soroti Station	2014	6D125-115201		Operational
388	UG 0480W	Motor Grader	CAT 130G	GRADER			Soroti Station	1988	072 25440		Faulty
389	UG 0427W	Wheel Loader	CAT 950E	Loader			Soroti Station	1988	072 25204		Faulty
390	UAR 003Z	Truck loader	CAT 953D	Loader			Soroti Station	Aug-15	CG658923		Faulty
391	UG 0361W	Truck excavator	Komatsu	Tractor	963,907,500		Soroti Station		4D130-1-29617		Faulty
392	UG 0187W	Bull dozer	CAT D6H	Bulldozer			Soroti Station	1988	17317084		Faulty
393	UG 0143W	Sakai roller	Sakai	Roller			Soroti Station	1993	F5L 912		Faulty
394	BELLE TDX 650	Double drum pedestrian roller	Belle TDX	Roller			Soroti Station	2014	597240		Operational
395	UNRA/WBR/OPD/HGS/09/10/008	Double drum pedestrian roller WEBER	Webber	Roller			Soroti Station	2010	581394		Operational
396	CDP 0125	Single drum pedestrian roller	Bomag BW12E	Roller			Soroti Station	2001	056-1101-155822		Faulty
397	UG 1091W	Tractor 8260	New Holland	Tractor			Soroti Station	2002	675/TC854642		Operational

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chassis No	EngineNumber	Condition
398	UG 0364W	Farm Tractor	Shibaur V480F	Tractor			Soroti Station	1993		ABU615153X	Faulty
399	UG 1011W	Trailer		Trailer			Soroti Station	2002			Operational
400	UAR 992Y	Truck Loader	CATAPILLAR	Loader	963,907,501		Moroto Station	Aug-15		GF558967	Operational
401	UG 0942W	Motor Roller	DYNAPAC	Roller			Moroto Station			64420923	Operational
402	UAR 684Z	Motor Grader	Komatsu GD663A-2	Grader	435,086,190		Moroto Station	May-15		1378	Operational
403	UG 1143W	Wheel Loader	Fiat Hitachi	Loader			Moroto Station			Z6500M17000471014	Faulty
404	UAZ 323X	Truck Tipper	Foton TX	Lorry	237,750,000		Moroto Station	Jan-17		LV8V6FCGL001302	Operational
405	UAY 102Z	Truck Water Bower	Foton TX	Water tank	234,000,000		Moroto Station	16-Apr		LV8V6FCGL004463	Operational
406	UAI 718X	Truck Tipper	ISUZU FSR	Lorry			Moroto Station			JALF5R33HA7002027 / 65L	Operational
407	NO NUMBER PLATE	Truck tipper	MITSUBISHI U6L	Lorry			Moroto Station			001025-E	Faulty
408	NO ENGRAVED	Prestrrian Roller	DVH635-E WEBER	Roller			Moroto Station	11/13/24		10039210-095460	Operational
409	PCO/PDP/HDS/11/01/007	Plate compactor	BE20-X	Compactor			Moroto Station			001029-8	Faulty
410	UG 0226W	Truck tipper	MITSUBISHI U6L	Lorry			Moroto Station			8016-96787	Faulty
411	UG 1232W	Truck Lorry	Mitsubishi	Lorry			Kotido Station			8016-94452	Operational
412	UG 0975W	Truck Lorry	Mitsubishi	Lorry			Kotido Station			6014-075283	Operational
413	UG 0222W	Truck Lorry	Mitsubishi	Lorry			Kotido Station				To be boarded off.
414	UG 0222W	Truck Lorry	Mitsubishi	Lorry			Kotido Station				Operational
415	UAI 720X	Truck Lorry	Isuzu	Lorry			Kotido Station			45270	Operational
416	UAZ 357X	Truck Lorry	Foton Aumain	Lorry	237,250,000		Kotido Station	Jan-17		WD61650-1516A000248	Operational
417	UAY 102Z	WATER TRUCK	Foton Aumain	Water tank	234,000,000		Kotido Station	Apr-16		WD61650-150001823	Operational
418	UAR 701Y	Truck Self Loader 380	Renault	Loader	669,570,244		Kotido Station			DX111*342598*	Operational
419	UAR 708Y	Excavator	Case	EXCAVATOR	343,831,555		Kotido Station			AJ-4H1YK55-02	Operational
420	UG 0961W	Grader CD521A	Komatsu	GRADER			Kotido Station			60A05-121945	Faulty
421	UG 1218W	Traxcavator	Liebherr	Traxcavator			Kotido Station			2003014171	Operational
422	UG 0941W	SOS Roller	Dynapac	Roller	6,009,728		Kotido Station			21420811	Faulty
423	UAR 421Y	Grader Caterpillar	CAT 340K	GRADER	219,534,130		Kotido Station			RH444076	Operational
424	UG 0962W	Grader GD521A	Komatsu	GRADER			Kotido Station			121944	Operational
425	UG 1211W	Grader	Fiat Kobelco	GRADER			Kotido Station			30777682	To be boarded off.
426	UAI 546X	Wheel Loader	Komatsu	Loader	670,845,654		Kotido Station			60A25-324496	Operational
427	UG 1231W	TIPPER	MITSUBISHI	Lorry			Kasese Station			FM617F-800401	Operational
428	UG 0506W	TIPPER	IVECO	Lorry			Kasese Station			ZCFAD000272205	Operational
429	UG 0325W	TIPPER	ISUZU	Lorry			Kasese Station			453227	Operational
430	UAI 714X	TIPPER	FOTON	Lorry	237,250,000		Kasese Station			JALF5R33HA0204	Operational
431	UAZ 676X	WATER BWOSE	BMC	Water tank			Kasese Station			LUBV6PFCIGL001301	Operational
432	UG 0461W	GRADER	KOMATSU	GRADER			Kasese Station	17-Jan		2800027	Operational
433	UAV 956Z	GRADER	KOMATSU	GRADER			Kasese Station			687/50129893	Operational
434	UAI 633X	GRADER	KOMATSU	GRADER			Kasese Station			KMTGD0038E4001372	Operational
435	UG 0469W	WHEEL LOADER	FIAT-HITACHI	Loader			Kasese Station			KMTGD0012X01030695	Operational
436	UAR 707Y	EXCAVATOR	CASE	EXCAVATOR			Kasese Station			R130-2542901	Faulty
437	UAR 985Y	TRACK LOADER	CATERPILLAR	Loader	963,907,500		Kasese Station	Aug-15		IVECO-9065.25.093	Operational
438	UG 0478W	DROLLER	BOHMG	Roller			Kasese Station			101580100321	Operational
439	UG 0457W	TRACTOR	CATERPILLAR	Roller			Kasese Station			3116037	Faulty
440	UG 0513W	ROLLER	NEW HOLLAND	Roller			Kasese Station			PAT 6085.05	Operational
441		ROLLER	BOHMG	Roller			Kasese Station			101020005221	Scrap
442	WBR/OPD/HQ/09/10/005	ROLLER	WEBER	Roller			Kasese Station			105012	Faulty
443	CDP	ROLLER	WEBER	Roller			Kabale				Operational
444	CDP0684	GENERATOR	FURLANI	Generator			Kasese Station			9810155	Operational
445		ROAD BROOM	DANLINE	Broom			Kasese Station				Operational
446		TIPPER	MITSUBISHI	Lorry			Kasese Station				Operational
447		TIPPER	MITSUBISHI	Lorry			Kasese Station				Operational
448		TRAILER	MITSUBISHI	Lorry			Kasese Station				Operational
449		PLATE COMPACTOR	MITSUBISHI	Trailer			Kasese Station				Operational
450		GRADER ENGINE	MITSUBISHI	Engine			Kasese Station				Operational
451		LORRY ENGINE	KOMATSU	Engine			Kasese Station				Operational
452		M/Grader	MITSUBISHI	Grader	562,814,602	Office yard	Kabale Station				Faulty
453	UAI 637X	M/Grader	MITSUBISHI	Grader	745,679,465	Office yard	Kabale Station				Operational
454	UAV 665Z	M/Grader	MITSUBISHI	Grader	745,679,465	Office yard	Kabale Station				Operational
455	UAR 707Y	Track Excavator	MITSUBISHI	Traxcavator	343,831,555	Office yard	Kabale Station				Operational
456	UAR 704Y	Self Loader	MITSUBISHI	Loader	669,570,244	Office yard	Kabale Station				Operational
457	UAR 644Y	Roller SDS	MITSUBISHI	Roller	252,735,424	Office yard	Kabale Station				Operational
458	TDX6500687	Roller DDP	MITSUBISHI	Roller	37,125,777	Office yard	Kabale Station				Operational
459	UG 0471W	M/Grader	MITSUBISHI	Grader			Kabale Station				Faulty
460	UG 0476W	S/P Roller-SDS	MITSUBISHI	Roller			Kabale Station				Faulty
461	UAI 570X	Wheel loader	MITSUBISHI	Loader	673,082,334	Office yard	Kabale Station				Faulty
462	UG 0514W	Tractor	MITSUBISHI	Tractor			Kabale Station				Faulty
463	UAI 716X	Tractor	MITSUBISHI	Tractor			Kabale Station				Operational
464	UG 0211W	Truck Tipper	MITSUBISHI	Lorry	246,310,249	Office yard	Kabale Station				Faulty
465	UG 0849W	Truck Tipper	MITSUBISHI	Lorry			Kabale Station				Operational
466	UG 1230W	Truck Tipper	MITSUBISHI	Lorry			Kabale Station				Operational
467	UG 0505W	Truck Tipper	MITSUBISHI	Lorry			Kabale Station				Faulty
468		Tramper	MITSUBISHI	Lorry			Kabale Station				Faulty
469	WBR/022	Ref. Roller DDP	MITSUBISHI	Roller	35,343,526	Office yard	Kabale Station				Faulty
470		Plate Comp.	MITSUBISHI	Compactor			Kabale Station				Faulty
471	WUP/003	Water Pump	MITSUBISHI	Pump			Kabale Station				Faulty
472		Generator	MITSUBISHI	Generator			Kabale Station				Faulty
473		Battery Charger	MITSUBISHI	Charger			Kabale Station				Faulty
474		Generator-TOWED	MITSUBISHI	Generator			Kabale Station				Operational
475	CDP 0181	Blumen Heater	MITSUBISHI	Heater			Kabale Station				Faulty
476	CDP2769	Water Tanker	MITSUBISHI	Water tank			Kabale Station				Faulty
477	UG0510W	Trailer	MITSUBISHI	Trailer			Kabale Station				Faulty

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chasis No	EngineNumber	Condition
473	UAZ672X	Air Compressor	Foton	Compressor	237,250,000	Office yard	Kablele station			LVBV/PFC9C001367	Faulty
474	UAZ675X	Tipper	Foton	Lorry	237,250,000		Mbarara station	Jan-17			Operational
480	UG0403W	Tipper	Foton	Lorry	237,250,000		Mbarara station	Jan-17	6D14A28703		Operational
481	UG0403W	Tipper	Mitsubishi	Lorry	234,000,000		Mbarara station	16-Apr	1515C001817		Operational
482	UG0403W	Water Bower	Foton	water tank	234,000,000		Mbarara station	16-Apr	1515C001817	48512	Operational
483	UG1362W	Vibro Roller	Bomag	Roller			Mbarara station	Jun-16	21325160	100317	Operational
484	UG1362W	Lowbed Trailer	Tavor	Lowbed			Mbarara station	Jun-16	TLE30L-G003		Operational
485	UG1418Y	Red roller	Belle Red roller	Roller	37,125,777	Station Yard	Mbarara station	May-15	TDX65000689	TDX650GRV4	Operational
486	UG0418Y	Motor grader	Caterpillar (140K)	Grader	219,534,130	Station Yard	Mbarara station		KHX44070		Operational
487	UG0410W	W/oader	Caterpillar (130E)	Loader	219,534,130	Station Yard	Mbarara station	Aug-15	390LD		Operational
488	UG0931T	Truck loader	Caterpillar - 953D	Loader	963,907,500	Station Yard	Mbarara station	-	CES58968		Operational
489	CPD0195	Road broom	Danfoni- low (TP2051)	Broom		Ibanda-Kigonjo	Mbarara station	-			Operational
490	UG 0515W	Farm Tractor	Fiat (110-9)	Tractor		Station Yard	Mbarara station	-	FIAT806505-		Operational
491	UG 0499W	Lowloader	Iveco - 720237HT	Tractor		Station Yard	Mbarara station	-	521431		Operational
492	UG 0498W	Mobile workshop	Iveco (L20E-18H)	Workshop		Station Yard	Mbarara station	-	514291		Operational
493	UG 342Y	Excavator	JCB - JS140	Excavator		Kazo-Rwemikooma	Mbarara station		841221753		Operational
494	UG 338Y	Vibro Roller	JCB V115M	Roller		Station Yard	Mbarara station		TCA-93		Operational
495	UG 329Y	Bull Bower	Komatsu (D65EX-16)	Roller		Kasese	Mbarara station		6D114-26868159		Operational
496	UG 1447W	Motor grader	Komatsu (G951A-1)	Grader		Kasese/Mitoma	Mbarara station		6D105-123578		Operational
497	GEN	Generator	Mosa (TS615V/EL-BC)	Generator	42,533,064	Station Yard	Mbarara station	Jul-13			Operational
498	GEN/OPD/HQS/12/01/010	Generator	Olymplan (GEP 18-4)	Generator	25,569,689	Station Yard	Mbarara station	Mar-11		GN658664	Operational
499	PAV/OPD/HQS/10/03/005	Pavement cutter	Cedima (CF-201D)	Cutter	50,236,439	Station Yard	Mbarara station	Mar-11		300909037405	Operational
500	UAR 809X	Blumen boiler	Phoenix - 24095	Boiler	219,534,130	Station Yard	Mbarara station	May-15		300909037405	Operational
501	UAR 419Y	Motor Grader	Caterpillar - 140K	Grader		Station Yard	Mbarara station	-	KHX44067		Faulty
502	CPD705	SDT/roller	Caterpillar - TSM54	Roller		Station Yard	Mbarara station	-	7718667		Faulty
503	UG 0474W	Vibro roller	Bomag - BW177D3	Roller		Station Yard	Mbarara station	-	21325160		Faulty
504	UG 0411W	Motorgrader	Caterpillar - 130G	Grader		Station Yard	Mbarara station	-	07225151		Faulty
505	UG 0503W	Tipper lorry	Iveco (L20E-18H)	Lorry		Station Yard	Mbarara station	-	515626		Faulty
506	UG0511W	Tractor Trailer Red		Trailer		Station Yard	Mbarara station				Operational
507	CPD0180	Stationed Air compressor		Compressor			Mbarara station				
508	CPD0200	Drilling Machine		Drilling Machine			Mbarara station				
509	CPD0210	Drilling Machine		Drilling Machine			Mbarara station				
510	UA257X	FOTON-TIPPER	Foton	Lorry	237,250,000		Masingi station	Jan-17	LVBV/PFC9C001367	WD16-501516400257J	Operational
511	UA257X	FOTON-TIPPER	Foton	Lorry	237,250,000		Masingi station	17-Jan	LVBV/PFC9C001362	WD16-501516400272J	Operational
512	UG1233W	MITSUBISHI-TIPPER	Mitsubishi	Lorry			Masingi station		RM61780403	6D10597844	Operational
513	UAI 728X	ISUZU-TIPPER	Isuzu	Lorry			Masingi station		JAL5R331MA000187	8HP1-452718	Operational
514	UG 0425W	MITSUBISHI-W/TMKN	Mitsubishi	water tank			Masingi station		28002	50129880	Operational
515	UG 0462W	BMK-W/TMKN	Renault	water tank			Masingi station		DX111-3442477A1	VH54PAP3FDD009675	Operational
516	UG 703Y	RENAULT-SELF LOADER	Renault	Loader			Masingi station		DCHT30R5NFESD1703	38687840JCBA	Operational
517	UAR 839Y	EXCAVATOR		Excavator	963,907,500		Masingi station	Aug-15	0953DLBP0194	6E58970	Operational
518	UAR 997Y	TRUCK LOADER		Loader			Masingi station		2XN00538	4TF46219	Operational
519	UG 0458W	CAT-ROLLER		Roller			Masingi station		22074817	07225347	Operational
520	UG 0093W	WHEEL LOADER		Loader			Masingi station		*KMTGD028E A001369*	6D125-115157	Operational
521	UAV697Z	KOMATSU-GRADER	KomatsuGD665A-2	Grader			Masingi station		7AV02472	07225204	Faulty
522	UG 0448W	CAT-GRADER	CAT 140G	Grader			Masingi station		FM515F-500453	6D14-406754	Faulty
523	UG 0488W	MITSUBISHI-TIPPER	Mitsubishi FMS15	Lorry			Masingi station		FM515F-500242	6D14-406754	Faulty
524	UG 089W	MITSUBISHI-TIPPER	Mitsubishi FMS15	Lorry			Masingi station		3114012911645	5006-1M46115	Faulty
525	UG 0865W	MASSEY-FURGASON-TRACTOR	MASSEY FURGASON	Tractor			Masingi station		688245E	HO7106	Operational
526	UG 0952W	MASSEY-FURGASON-TRACTOR	MASSEY FURGASON	Tractor			Masingi station				Faulty
527	UG 095W	TRACTOR-TRAILER	CVIC	Trailer			Masingi station				Faulty
528	UG 0911W	TRACTOR-TRAILER	CVIC	Trailer			Masingi station		401325	5883565	Operational
529	WBR/HQS/11/04/013	PED ROLLER	DV/H65E	roller			Masingi station			490081LPW3A081	Operational
530	PUP/OPD/HQ/HQ 5-5/09-10	WATER PUMP	50ED	water tank			Masingi station				Operational
531	CPD 0012	Generator	OLYMPIAN	Generator			Masingi station				Operational
532	UG 0192W	TRAILER	MVC	Trailer			Masingi station				Operational
533	UG 0913W	TRAXAVATOR	D535-CAT	Traxcavator			Masingi station		80349	29618	Operational
534	UG 0090W	GRADER TOW-SIMBA	CVIC	Trailer			Masingi station		93049119		Operational
535	UG 1100W	GRADER TOW-SIMBA	RG3/HD/3.0/5	Grader			Masingi station		71LD00065	7868243	Faulty
536	LOT 4	SDP ROLLER	CAT-TSM54	Roller			Masingi station				Faulty
537	LOT 5	SDP ROLLER	CAT-TSM54	Roller			Masingi station				Faulty
538	CPD2027	Welding Plant		Welding Machine			Masingi station				Faulty
539	CPD2027	Welding Plant		Welding Machine			Masingi station				Faulty
540	UG0937W	Tractor	BCOMAG-BW755	Tractor	26,000,000	Mech. Yard	Masingi station		271500197246		Faulty
541	UG0935W	Trailer	Missey Ferguson	Trailer	16,000,000	Mech. Yard	Fortportal station			0897505F	Operational
542	UG0935W	Trailer	CVIC	Trailer	16,000,000	Mech. Yard	Fortportal station		24477-11	24477-11	Faulty
543	UG0935W	Trailer	CVIC	Trailer	16,000,000	Mech. Yard	Fortportal station		24477-11	24477-11	Faulty
544	UA0181X	Towed Roller	BOMAG	Roller			Fortportal station			CDP 3780	Faulty
545	UG 0933W	Blumen Heater	Phoenix	Heater	50,236,439	Mech. Yard	Fortportal station			3003109037	Faulty
546	UG 0447W	Agric. Tractor	Missey Ferguson	Tractor	20,000,000	F/P Yard	Fortportal station			19892200	Faulty
547	UG 0819W	Bulldozer	CATD6H	Bulldozer	120,000,000	F/P Yard	Fortportal station			D6H	Faulty
548	CPD	Cargo crane	FM515	Cargo Crane	30,000,000	F/P Yard	Fortportal station			42990.00	Operational
549	UG 0160W	Generator	FP415	Generator	10,000,000	F/P Yard	Fortportal station			GE1-12.5	Faulty
550	UA1641X	Tractor head/lowloader	FP415	Loader	42,533,065	F/P Yard	Fortportal station			308691.00	Faulty
551	UG 1449W	Motor Grader	Komatsu	Grader		F/P Yard	Fortportal station			GD521A	Faulty
552	UAR 422Y	Motor Grader		Grader	219,534,130	F/P Yard	Fortportal station			140K	Faulty
553	UG 1217W	Motor Grader	Fiat Kobelco	Grader	719,534,130	F/P Yard	Fortportal station			3078066	Faulty
554	UG0495W	CAT120H	Grader	Grader		Mech. Yard	Fortportal station			96229349	Faulty
555	PCO/OPD/HQ/HQ/11/04/003	Plate Compactor	ENAR	Compactor	7,156,677	F/P Yard	Fortportal station			TEN3040 GH	Faulty
556	DVH 655 E	Predestrian Roller DDP	Weber	Roller	15,000,000	F/P Yard	Fortportal station			102872	Operational

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chasis No	EngineNumber	Condition
557		Roller DDP	BELE	Roller	35,343,526	F/P Yard	Forportal station			DX 650	Operational
558	UG 0457W	Roller SDS		Roller	150,000,000	F/P Yard	Forportal station			CS93C	Operational
559	UAR 335Y	Roller SDS		Roller	237,391,164	Forportal	Forportal station			WA115SD	Operational
560	CDP 3780	Roller SPT		Roller	16,000,000	F/P Yard	Forportal station			BW6	Faulty
561	UG 0349W	Tipper Truck	FM515	Lorry	20,000,000	F/P Yard	Forportal station			6D14-431484	Faulty
562	UG 0349W	Tipper Truck	FM516	Lorry	20,000,000	F/P Yard	Forportal station			6D14-431403	Operational
563	UG 1272W	Tipper Truck		Lorry	45,000,000	F/P Yard	Forportal station			FM617F0HR	Operational
564	UA2 581X	Tipper Truck		Lorry	237,250,000	F/P Yard	Forportal station	Jan-17		WD81550	Operational
565	UA2 618X	Tipper Truck		Lorry	237,250,000	F/P Yard	Forportal station	Jan-17		WB81550	Operational
566	UA1 728X	Cargo crane truck	Isuzu	Truck	556,310,249	F/P Yard	Forportal station			BHHL45721	Operational
567	UAR 336T	Track Excavator		Tractor	246,310,249	F/P Yard	Forportal station			J5140	Operational
568	UG 0351W	Tractor Loader	CMC	Loader	80,000,000	F/P Yard	Forportal station			D53517	Faulty
569	UG 0352W	Tractor	CMC	Tractor	16,000,000	F/P Yard	Forportal station			24038	Faulty
570	UG 0352W	Tractor		Tractor	16,000,000	F/P Yard	Forportal station			24477-4	Faulty
571	UG 0359W	Tractor		Tractor	16,000,000	F/P Yard	Forportal station			GWL	Faulty
572	UG 0359W	Tractor		Tractor	16,000,000	F/P Yard	Forportal station			TLE 251L	Operational
573	PUP/OPD/HQ/09/10/010	Water pump	YANMAR	Pump		Forportal	Forportal station			50FD	Operational
574		Water pump		Pump	1,000,000	F/P Yard	Forportal station			DC8011	Operational
575	UG 0858W	Water tank towed		water tank	12,000,000	F/P Yard	Forportal station			CMC	Operational
576	UAY 090Z	Water tank truck	Foton	water tank	234,000,000	F/P Yard	Forportal station			15150001824,00	Operational
577	UG 0461W	Water tank truck		water tank	265,000,000	F/P Yard	Forportal station	Apr-16		50129893	Faulty
578	UA1 576X	Wheel loader		Loader	573,082,334	Hoima Station	Forportal station			6D125-35256	Operational
579		Battery Charger	Century	Charger		F/P Yard	Forportal station			CDP3215	Operational
580		Gas Welding Set	QUAS	Welding Machine		F/P Yard	Forportal station			CDP2079	Operational
581		Compressor	Honda	Compressor		Mech. Yard	Forportal station			CF2011D	Operational
582	PAV/OPD/HQ/10/03/003	Pavement Cutter	CEDIMA	Cutter		Mech. Yard	Forportal station			LT 600	Faulty
583	TAP/OPD/HQ/09/10/004	Tamper plate	DYNACP	Plate		Mech. Yard	Forportal station			6D141439114	Faulty
584	UG 0081W	TIPPER	MITS. FM515	Lorry			Hoima Station			6D1669793	Faulty
585	UG 1228W	TIPPER	MITS. FM617	Lorry			Hoima Station			6D1669793	Faulty
586	UG 0441W	TIPPER	M/BENZ 1924	Lorry			Hoima Station			355-984-08-52868	Faulty
587	UG 0459W	WATER BOJUSER	BMC	water tank	562,814,602		Hoima Station			68T250129894	Operational
588	UA1 641X	GRADER	KOMATSU GD 623A-1	Grader	435,086,130		Hoima Station	Mar-11		6D125-107450	Operational
589	UAV 685Z	WHEEL LOADER	KOMATSU GD 663A-2	Grader			Hoima Station	May-15		6G0125115164	Faulty
590	UG 0497W	WHEEL LOADER	CAT 980G	Loader			Hoima Station			6IK03244	Faulty
591	UG 0497W	WHEEL LOADER	DYNAPAC	Roller	6,009,728		Hoima Station	Dec-09		CA152	Operational
592	UAR 638Y	WHEEL LOADER	JCB	Roller	231,391,163		Hoima Station	Mar-14		H00078532	Operational
593	UAR 698Y	WHEEL LOADER	CAT 933 D	Roller	963,907,500		Hoima Station	Aug-15		467TCU155118	Faulty
594	UG 0804W	BULL DOZER	DRESHERD15C	Loader			Hoima Station			1013280011018	Faulty
595	CDP000D	TOWED ROLLER	BOMAG BW6	Bulldozer			Hoima Station			YH41301-068811	Operational
596	UG 0242W	AGRIC TRACTOR	MASSEY FERGUSON	Tractor			Hoima Station			N/A	Operational
597	UG 1118W	TRACTOR TRAILER	CMC	Trailer			Hoima Station				Operational
598	CDP0003	PEDESTRIAN ROLLER	DTH	Roller			Hoima Station			DY0665E	Faulty
599	CDP0008	GENERATOR	OLYMPIAN	Generator	42,533,065		Hoima Station	Jul-13		49021501PN3A081	Operational
600	UG 1616W	LOW BED	MILLER	Low Bed			Hoima Station			N/A	Operational
601	UA2 576X	TRUCK	FOTON	Lorry	237,250,000		Hoima Station	Jan-17		8125301PIB-R	Operational
602	UA2579K	TRUCK	FOTON	Lorry	237,250,000		Hoima Station	Jan-17		8125301PIB-R	Operational
603	UA2132X	Tipper truck	Foton	Lorry	237,250,000		Masaka station	Jan-17		LV68PECL001339	operational
604	UA2153X	Water tank	Foton	Lorry	237,250,000		Masaka station	Jan-17		FMS15F-500478	Faulty
605	UG 0165W	Water tank	Mitsubishi	water tank			Masaka station			514325	Faulty
606	UG 0504W	Tipper	Fiat Iveco	Lorry			Masaka station			6D14-406169	Faulty
607	UG 0182W	Tipper	Mitsubishi	Lorry			Masaka station			6D14-405227	Faulty
608	UG 0185W	Tipper	Mitsubishi	Lorry			Masaka station			6D14-431053	Faulty
609	UG 0177W	Water tank	Mitsubishi	water tank			Masaka station			KMTGD028EEA01374	Faulty
610	UAV 676Z	Grader	Komatsu	Grader			Masaka station			GD52L-A	Operational
611	UG 0851W	Excavator	CASE	Excavator			Masaka station			DCH130R SNFE501698	operational
612	UAR 996Y	Wheel loader	CAT	Loader	963,907,500		Masaka station	15-Aug		BPO1947	Operational
613	UG 0324W	Wheel loader	CAT	Loader			Masaka station			950E	operational
614	UG 0475W	Self loader	Renault	Loader			Masaka station			VF634FP/DF009626	operational
615	UG 0475W	Roller	Bomag	Roller			Masaka station			1.02E+11	operational
617		Tractor	New Holland	Pump			Masaka station			159841	operational
618		water pump	olympian	Generator			Masaka station			WPU/004	operational
619	GEN/OPD/HQS/12/01/009	Bitumen Boiler		Boiler			Masaka station				Granded
620		pavement cutter		Cutter			Masaka station				operational
621	PAV/OPD/HQS/10/13/002	Battery charger		Charger			Masaka station				operational
622	SD0E	Generator		Generator			Masaka station				operational
623	HONDA EP 380CCY	Roller		Roller			Masaka station				operational
624	W6S/OPD/HQS/09/10/006	Plan compactor		Compactor			Masaka station				Granded
625	1800-600g	Plant compactor		Compactor			Masaka station				Granded
626	BP4257AD	water pump		Pump			Masaka station				Granded
627		self loader/Trailer		Trailer			Masaka station				Granded
628		Washing Machine		Trailer			Masaka station				Granded
629		Grader	O & K	Grader			Masaka station				Granded
630	UG 0472W	road broom		Lorry			Masaka station				Granded
631	UG 082W	road broom		Lorry			Masaka station				Granded
632	UG 1165W	water tank		Lorry			Masaka station				Granded
633	CDP 3770	water tank		Broom			Masaka station				Granded
634	UG 0186W	water tank		water tank			Masaka station				Granded
635	UG 0367W	Grader	caterpillar	Grader			Masaka station			7AV02456	Granded
636	UG 0367W	Tipper (FM515)		Lorry			Masaka station			FMS15F500440	Granded
636	UG 0368W	Tipper (FM515)		Lorry			Mulunde Station			FMS15F-500249	Faulty

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chassis No	EngineNumber	Condition	
637	UG1079W	Tipper (EM617)	Foton	water tank	237,250,000		Mubende Station	Jan-17	RV617FB00299		Faulty	
638	UAZ154X	Fenton Tipper		Lorry	237,250,000		Mubende Station	Jan-17	LVW4PPEC2G1001341		Good	
639	UAZ208X	Fenton Tipper		Lorry	237,250,000		Mubende Station	Jan-17	LVW4PPEC2E1001349		Good	
640	UG 0070W	CARGO (FM615)		Garco Crane	495,086,190		Mubende Station		FMS15150027		Faulty	
641	UAJ700Z	Grader (GD632A-2)		Grader	562,444,162		Mubende Station		KMT1G0028FA001365		Good	
642	UA154X	Grader (DG622A-1)		Grader	562,444,162		Mubende Station		KMT1G0012V10103700		Faulty	
643	UA8 985Y	Tractor Loader (665D)		Loader	963,907,500		Mubende Station		C1195101CLBP01949		Good	
644	UG 0398W	Wheel loader (320B)		Loader			Mubende Station		3602006D0003945		Faulty	
645	UG 0460W	W/Loader (WA320-1)		Loader			Mubende Station		36D105-11	50129881	Faulty	
646	UG 0460W	BWC		water tank	234,000,000		Mubende Station	Apr-16	LV8PFC ZFH094002		Good	
647	UA1 097Z	Tractor (4270)		Tractor			Mubende Station		Y4311088173E		Faulty	
648	UG 0527W	Tractor (4240)		Tractor			Mubende Station		U8959530P		Faulty	
649	UG 0080W	Roller (CS-535C)		Roller			Mubende Station		LIT144700		Faulty	
650	UG 0456W	Roller (CS-535C)		Roller			Mubende Station		LIT144700		Faulty	
651	UG 0451W	Wheel loader		Loader			Mubende Station		F1150-5275		Faulty	
652	UG 0399W	Grader		Grader			Mubende Station		G750003N011948		Faulty	
653	UG 0525W	Grader		Grader			Mubende Station		Scrap		Faulty	
654	UG 0372W	Traxcavator		Traxcavator			Mubende Station		Scrap		Faulty	
655	UG 0155W	MITSUBISHI FM418		Lorry			Moyo station		FM167800409M		Grounded	
656	UG 0969W	MITSUBISHI FM617FD		Lorry			Moyo station		FM-617-800299		Grounded	
657	UG 0155W	Tipper		Lorry			Moyo station				Grounded	
658	UG 0156W	Tipper		Lorry			Moyo station				Grounded	
659	UAZ 558X	Tipper		Lorry	237,250,000		Moyo station	Jan-17	FMS15-500237		Good	
660	UAZ 558X	Tipper		Lorry	237,250,000		Moyo station	Jan-17	LVW6BECXGLO013145		Good	
661	UAJ 114Z	Water Truck	FOTON BJ3253DLPJB	water tank	234,000,000		Moyo station	Apr-16	LVW6BECXGLO01314		Good	
662	UG Q283W	MUTSU BISHI TIPPER	FOTON BOWZER BJ1133VPR	water tank	234,000,000		Moyo station	Apr-16	LVW6PFCFH004651		Faulty	
663	UG Q284W	MUTSU BISHI TIPPER	MITSUBISHI	Lorry			Lira Station		6D14-430951		Faulty	
664	UG 0970W	MUTSU BISHI TIPPER	MITSUBISHI	Lorry			Lira Station		6D22-225501		Faulty	
665	GEN/FAD/M5K/12/01/001	Generator (HONDA)	MITSUBISHI	Generator		Gen room	Masaka Station		6D16-944556		Good	
666	Not Engraved	Elec off load change		Charger		Gen room	Masaka Station				Good	
667	Deca (class 50DE)	Battery charger		Charger		Workshop	Masaka Station				Good	
668	Not engraved	Generator		Generator		Mutukula weigh bridge	Masaka Station				Good	
669	Not engraved	Hybrid inverter charger		Charger		Mutukula weigh bridge	Masaka Station				Good	
670	Not engraved	Automatic battery charger		Charger		Lukaya Weighbridge	Masaka Station				Damage	
671	Not engraved	Interberg Invertor battery (4)		Inverter		Lukaya Weighbridge	Masaka Station				Damage	
672	GEN/OPD/HGS/12/01/009	Generator	Olympian	Generator		Lukaya Weighbridge	Masaka Station				Good	
673	GEN/OPD/HGS/12/01/005	Generator	Olympian	Generator		Weight Station	Mpigi Station				Good	
674	UNRA/WAP/OPD/MYO/14/12/001	Water Pump		Pump		Laropi Ferry	Moyo Station				Damage	
675		Barley bridge		Bridge		Yard	Kasese Station				Damage	
676	UNRA/GEN/OPD/HGS/12/01/003	GENERATOR	MANTRAC	Generator		BUSITEMA W/B	Tororo Station		GN6604H/9211287		GOOD	
677		GENERATOR	MANTRAC	Generator		NEW MALAGA W/B	Tororo Station		GN6604H/924247Y		GOOD	
678		GENERATOR	MANTRAC	Generator		NEW BUSIA W/B	Tororo Station		F21912		GOOD	
679	CDP0028	Welding generator	Dietz	Generator			UNRA Soroti	1998	20110792		Faulty	
680	UNRA/PAV/OPD/HGS/10/03/006	Pavement cutter	Diamant Cedima	Cutter			UNRA Soroti	2006	3003109		operational	
681	UAL 805X	Blumen boiler	Phoenix	Boiler			UNRA Soroti	2010			operational	
682	42-00761	Blumen boiler	Phoenix	Boiler			UNRA Soroti				Faulty	
683	Z44-003-011	Water pump	Hidrel	Pump			UNRA Soroti				Faulty	
684	WPU/OPD/HGS/10/04/006	Water pump	Lombardini	Pump			UNRA Soroti				operational	
685	CPD71811	Air compressor Tank		Tank			UNRA Soroti		1510-938-315		Faulty	
686	D335-17	Tracks excavator frame	Komatsu	Traxcavator			UNRA Soroti				Faulty	
687		1No.Gear boxes		Pump			UNRA Soroti				Scrap	
688		3No.Cylinder heads		Gear Box			UNRA Soroti				Faulty	
689		1No.Cylinder heads		Engine			UNRA Soroti				Faulty	
690		1No.Engine model TF60	Yanmar	Engine			UNRA Soroti				Faulty	
691		1No.Grader cylinder housing		Cylinder heads			UNRA Soroti				Faulty	
692		2No.Engine blocks	Mitsubishi	Engine Blocks			UNRA Soroti				Faulty	
693	CDP 0024	Perrod power generator 2.5KVA	Mesa	Generator			UNRA Soroti				Faulty	
694		Towed trailer		Trailer			UNRA Soroti				Faulty	
695		Old Trax/bucket for Toyota Hilux 2.8D	Toyota Hilux	Bucket			UNRA Soroti				Faulty	
696	CDP2315	BATTERY CHARGER		Charger			UNRA LIRA				Faulty	
697		WELDING PLANT		Welding Machine			UNRA LIRA				Faulty	
698	CDP0018	WATER PUMP	YANMAR	Pump			UNRA LIRA				Faulty	
699	TAP/OPD/HGS/09/10/006	TAMPER	DYWIDAG	Roller			UNRA LIRA				Faulty	
700		GENERATOR	GENIEC	Generator			UNRA LIRA				operational	
701	0256233/005	Diesel Power Generator	Comins	Generator		Service Bay	UNRA LIRA		AB81128547		operational	
702		Manually Operated Hydraulic Lift		Lift		Store	Moroto				operational	
703	64/08012170	Electric arc Welding Machine	Double Pacer	Welding Machine		Store	Moroto				operational	
704		Welding Machine		Welding Machine		Store	Moroto				operational	
705		Manual Block Moulding Machine		Moulding Machine		Yard	Moroto				Faulty	
706		Engine Block 6 Cylinder		Engine Cylinder		Service Bay	Moroto				Faulty	
707		Engine Block 6 Cylinder		Engine Cylinder		Yard	Moroto				Faulty	
708		Assorted Tyres (361 Pcs)		Tyres		Store	Moroto				Faulty	
709		Gasoline Water Pump, Old		Pump		Store	Moroto				Faulty	
710		Front Suspension Beam		Beam		Store	Moroto				Scrap	
711		Gear Box Pick-Up		Gear Box Truck		Store	Moroto				Scrap	
712		Tanks(03 pcs)		Tank		Store	Moroto				Scrap	
713		Windscreens(06 pcs)		Windscreen		Store	Moroto				Scrap	
714		Metallic Doors(03 pcs)		Doors		Store	Moroto				Scrap	
715		Metallic Windows(06 pcs)		Windows		Store	Moroto				Scrap	
716												

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S/n	Reg. No	Description	Make	Type	Cost	Department	Location	Date of Purchase	Chassis No	Engine Number	Condition
717	UNRA/GEN/PAD/KCO/12/01/001	Generator	America SD- Power	Generator	42,533,065		UNRA Katido		SD190P1115114016		operational
718		Generator		Generator			UNRA Katido		GN65866U-9725335		operational
719		WELDING MACHINE		Welding Machine			UNRA Katido		2661098006		To be boarded off
720	PUP/OPD/HQS/03/10/002	Water Pump	YANMAR	Water Pump			UNRA Katido		UH 980021530M1430		operational
721		Survey Equipment		Survey Equipment			UNRA Katido		C64976		
722		Survey Equipment		Survey Equipment			UNRA Katido		UH 980021530M1430		
723		Bull dozer	Shantui	Bulldozer			UNRA KYAMBOGO		X581Y1411E058001		
724		Generators		Generator			UNRA KYAMBOGO		CH5D32AA-PE1004909		
725		Park Vibrator	Honda	Vibrator			UNRA KYAMBOGO				
726		Ridges		Ridges			UNRA KYAMBOGO				
727		Short Boards		Board			UNRA KYAMBOGO				
728		Steel roof Tops		Roof top			UNRA KYAMBOGO				
729		Valleys - Long		Valley			UNRA KYAMBOGO				
730		Valleys - Short		Valley			UNRA KYAMBOGO				
731		Window frames		window frame			UNRA KYAMBOGO				
732		Bridge equipment		Bridge Equipment			UNRA KYAMBOGO				
733		Bridge equipment		Bridge Equipment			UNRA KYAMBOGO				
734		Excavator	Volvo	Excavator			UNRA KYAMBOGO		VCEC240BV00037359		
735		Generator	Massey Ferguson	Generator			UNRA KYAMBOGO		FGWJ501JAD000364		
736		Water pump		Water Pump			UNRA KYAMBOGO		SPX15-H1351205		
737		Water pump		Water Pump			UNRA KYAMBOGO		SPX15-H1351201		
738		Generator	Gasoline	Generator			UNRA KYAMBOGO		KMS500DX		
739		Generator		Generator			UNRA KYAMBOGO				
740		Speed boat	0575-14 Yamaha	Boat			UNRA KYAMBOGO		GHAK		
741		Speed boat	Yamaha E40XWH	Boat			UNRA KYAMBOGO		66TK		
742		Speed boat carrier (J01)		Boat			UNRA KYAMBOGO				
743		Rescue Boat	Yamaha Engine	Boat			UNRA KYAMBOGO		E40XMH		
744	Propulsion Unit 1- CPD/OPD/MD/12/01/002/UN	Ferry		Ferry			Masindi Port-Masindi		H764786		
745	Propulsion Unit 2- CPD/OPD/MD/12/01/001/UN	Water Pump		Pump			Masindi Port-Masindi		U93842LU		
746	PUP/OPD/HQS/09/10/003	Box Buoyants(4)		Buoyant			Masindi Port-Masindi				
747	UAR 424Y	Motor Grader	CAT	Grader			Kilgum Station			140K	Operational
748	UAR 993Y	Track Loader	CAT	Loader			Kilgum Station			242-1357-model 953 D	Operational
749	UAR 706Y	Excavator	CASE	Excavator			Kilgum Station			CX130B	Operational
750	UG 0272W	Wheel Tractor	Shibaura	Tractor			Kilgum Station			ABJ615014W/490F	Operational
751	UG0273W	Tractor Trailer	Star	Trailer			Kilgum Station			N/A	Operational
752	PUP/OPD/HQS/0910/004	Water Pump	Yanmar	Pump			Kilgum Station			59ED148AE-DYC	Operational
753	WBK/OPD/HQS/11/04/015	Prestresser Roller	Weber	Roller			Kilgum Station			5883560(151-D400)	Operational
754		Generator	Loncin dc	Generator			Kilgum Station				Operational
755	UG 0274W	Low mowser	Mitsubishi	Mowser			Kilgum Station			LMW100B	Operational
756	UG 0275W	Motor Grader	Komatsu	Grader			Kilgum Station			6D105-11715G0527AY	Grounded
757	UG0428W	Motor Grader	CAT	Grader			Kilgum Station			07725-09313-06	Grounded
758	UG 0278W	Wheel Loader	CAT	Loader			Kilgum Station			89212-914939P	Grounded
759	UG 1104W	Excavator	CAT	Excavator			Kilgum Station			7130578953	Grounded
760	UG 0277WW	Self Pedestrian Roller	Sakai	Roller			Kilgum Station			5923554	Grounded
761	CDP 0122	Prestresser Roller	Bomag	Roller			Kilgum Station			161387176351EW75E	Grounded
762	CDP 0121	Roller Tractor towed roller	CAT	Roller			Kilgum Station			28682561SM-54	Grounded
763		Electric Generator	Tiger	Generator			Kilgum Station			G5990	Grounded
764		Water Pump	Honda	Pump			Kilgum Station			WP20X	Grounded
765	UG0275W	Generator	Briggs & Stratton	Generator			Kilgum Station			07W525194	Grounded
766	UG0275W	Tipper	Mitsubishi	Lorry			Kilgum Station			6D14-43092-1FM515F	Operational
767	UG0276W	Tipper	Mitsubishi	Lorry			Kilgum Station			6D22-22535-5FM18F	Operational
768	UG 0576W	Tipper	Mitsubishi	Lorry			Kilgum Station			6D16-944489FM617-F	Grounded

45,329,456,780

UNHA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

Sl#	Description	Qty	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1	12 SEATER LEATHER SOFA SET	1	2				INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
2	2 pieces of sofa set	Not Engraved					Directorate of Road & Bridges	Headquarter		Good	
3	2 pieces of sofa set	Not Engraved					INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
4	2 SEATER LEATHER SOFA SET	NOT ENGRAVED					INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
5	2 SEATER LEATHER SOFA SET	NOT ENGRAVED					Directorate of Corporate Services-Block D Third Floor	Headquarter		Good	
6	2 seater workstation (Glass separator)	Not Engraved					Executive Director's Office	Headquarter		Good	
7	2 office chairs	Not Engraved					Executive Director's Office	Headquarter		Good	
8	2 office chairs	Not Engraved					Executive Director's Office	Headquarter		Good	
9	3 office chairs	Not Engraved					Executive Director's Office	Headquarter		Good	
10	3 set of sofas	Not Engraved	250	118,125,000			HQ Store	Headquarter	Oct-16	New	HQ Staff
11	Office Chairs	Not Engraved	50	30,675,000			HQ Store	Headquarter	Oct-16	New	HQ Staff
12	Executive Chairs	Not Engraved	50	331,250,000			HQ Store	Headquarter	Oct-16	New	HQ Staff
13	Tables	Not Engraved	85	179,925,000			PROCUREMENT	Headquarter	Oct-16	Good	PROCUREMENT SARAH
14	Black wooden sofas	Not Engraved					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
15	BIG METALLIC FILING CABINET	NOT ENGRAVED					PROCUREMENT	Headquarter		Good	PROCUREMENT DEPT
16	BIG WOODEN BOOK SHELF	NOT ENGRAVED					H.R	Headquarter		Good	HR OFFICE
17	BIG WOODEN DRAWER	NOT ENGRAVED					H.R	Headquarter		Good	HR OFFICE
18	BLACK OFFICE CHAIR	CHIR/ FAD/ HDS / 10/ 03 / 313					LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
19	BLACK OFFICE CHAIR	CHIR/ FAD/ HDS / 10/ 03 / 313					H.R	Headquarter		Good	HR OFFICE
20	BLACK OFFICE CHAIR	NOT ENGRAVED					LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
21	BLACK ROLLING OFFICE CHAIR	NOT ENGRAVED					H.R	Headquarter		Good	HR OFFICE
22	BLACK CHAIR	NOT ENGRAVED					REGISTRY	Headquarter		Good	REGISTRY
23	BLACK CONFERENCE CHAIRS	NOT ENGRAVED					H.R	Headquarter		Good	HR OFFICER-ANETTE
24	BLACK CONFERENCE CHAIRS	NOT ENGRAVED					LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
25	BLACK EXECUTIVE OFFICE CHAIR(LEATHER)	NOT ENGRAVED					DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
26	BLACK FILING CABINET	NOT ENGRAVED					H.R	Headquarter		Good	HR OFFICE-VERONICA
27	BLACK LEATHERED OFFICE CHAIR	CHIR/ FAD / HDS / 10/ 03 / 438					RECEPTION	Headquarter		Damage	RECEPTION
28	BLACK LEATHERED OFFICE CHAIR	CHIR/ FAD / HDS / 10/ 03 / 437					RECEPTION	Headquarter		Damage	RECEPTION
29	BLACK METALLIC CHAIR	CHIR/ FAD / HDS / 12 / 04 / 644					H.R	Headquarter		Good	MANAGER DEPT NAWKENVA
30	BLACK METALLIC CHAIR	CHIR/ FAD / HDS / 12 / 04 / 644					H.R	Headquarter		Good	MANAGER PERFORMANCE-BRENDA
31	BLACK METALLIC CHAIR	CHIR/ FAD / HDS / 12 / 04 / 609					H.R	Headquarter		Good	MANAGER PERFORMANCE-BRENDA
32	BLACK METALLIC CHAIR	NOT ENGRAVED					H.R	Headquarter		Good	PROCUREMENT
33	BLACK METALLIC CHAIR	NOT ENGRAVED					H.R	Headquarter		Good	PROCUREMENT
34	BLACK METALLIC FILING CABINET	NOT ENGRAVED					H.R	Headquarter		Good	DIRECTOR HR OFFICE
35	BLACK METALLIC FILING CABINET	NOT ENGRAVED					H.R	Headquarter		Good	PROCUREMENT SARAH
36	BLACK METALLIC FILING CABINET	NOT ENGRAVED					PROCUREMENT	Headquarter		Good	LEGAL DEPARTMENT
37	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD/ HDS/ 12/ 04/ 637					H.R	Headquarter		Good	LEGAL DEPARTMENT
38	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD/ HDS/ 10/ 03/ 314					H.R	Headquarter		Good	HR OFFICE-VERONICA
39	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 13/ 04 / 642					H.R	Headquarter		Good	HR OFFICER-JULIET
40	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 13/ 04 / 642					H.R	Headquarter		Good	HR OFFICER-JULIET
41	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 313					H.R	Headquarter		Good	HR OFFICER
42	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 638					H.R	Headquarter		Good	HR OFFICER
43	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 481					H.R	Headquarter		Good	HR OFFICER
44	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD/ HDS/ 10/ 03/ 317					H.R	Headquarter		Good	HR OFFICER
45	BLACK METALLIC OFFICE CHAIR	NOT ENGRAVED					H.R	Headquarter		Good	HR OFFICER
46	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 645					H.R	Headquarter		Good	HR OFFICER
47	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 314					H.R	Headquarter		Good	HR OFFICER
48	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 644					H.R	Headquarter		Good	HR OFFICER
49	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 644					H.R	Headquarter		Good	HR OFFICER
50	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 621					H.R	Headquarter		Good	HR OFFICE
51	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 321					H.R	Headquarter		Good	HR OFFICE
52	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 624					H.R	Headquarter		Good	HR OFFICE
53	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 659					H.R	Headquarter		Good	HR OFFICE
54	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 350					PROCUREMENT	Headquarter		Good	PROCUREMENT
55	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 350					PROCUREMENT	Headquarter		Good	PROCUREMENT
56	BLACK METALLIC OFFICE CHAIR	NOT ENGRAVED					PROCUREMENT	Headquarter		Good	PROCUREMENT
57	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 312					PROCUREMENT	Headquarter		Good	PROCUREMENT
58	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 636					PROCUREMENT	Headquarter		Good	PROCUREMENT
59	BLACK METALLIC OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 636					PROCUREMENT	Headquarter		Good	PROCUREMENT
60	BLACK METALLIC OFFICE CHAIR	NOT ENGRAVED					PROCUREMENT	Headquarter		Good	PROCUREMENT
61	BLACK METALLIC ROLLING OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 356					PROCUREMENT	Headquarter		Good	HR OFFICE- PHILIP
62	BLACK OFFICE CHAIR	CHIR/ FAD/ HDS/ 12/ 04/ 636					H.R	Headquarter		Good	HR OFFICE- PHILIP
63	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 330					PROCUREMENT	Headquarter		Good	REGISTRY
64	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 330					PROCUREMENT	Headquarter		Good	REGISTRY
65	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 420					PROCUREMENT	Headquarter		Good	REGISTRY
66	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 442					PROCUREMENT	Headquarter		Good	REGISTRY
67	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 442					PROCUREMENT	Headquarter		Good	REGISTRY
68	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 455					PROCUREMENT	Headquarter		Good	REGISTRY
69	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 455					PROCUREMENT	Headquarter		Good	REGISTRY
70	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 636					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
71	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 306					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
72	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 632					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
73	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 644					PROCUREMENT	Headquarter		Good	PROCUREMENT DEPT
74	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 644					PROCUREMENT	Headquarter		Good	PROCUREMENT DEPT
75	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 313					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
76	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 10 / 03 / 411					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
77	BLACK OFFICE CHAIR	NOT ENGRAVED					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
78	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 609					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
79	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 512					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
80	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 13 / 04 / 512					PROCUREMENT	Headquarter		Good	PROCUREMENT SARAH
81	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 685					DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
82	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 685					DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
83	BLACK OFFICE CHAIR	CHIR/ FAD / HDS / 12 / 04 / 620					DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
84	BLACK OFFICE CHAIR	NOT ENGRAVED					DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE

UNHA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

Sl. No.	Description	Reg Number	Number	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
86	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 397				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
87	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 407				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
88	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 398				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
89	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 327				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
90	BLACK OFFICE CHAIR	NOT ENGRAVED				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
91	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 389				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
92	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 325				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
93	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 688				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
94	BLACK OFFICE CHAIR	NOT ENGRAVED				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
95	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 604				EXTERNAL AUDIT	EXTERNAL AUDIT	Headquarter		Good	EXTERNAL AUDIT
96	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 510				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
97	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 510				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
98	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 413				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
99	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 413				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
100	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 432				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
101	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 675				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
102	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 660				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
103	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 418				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
104	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 03/ 288				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
105	BLACK OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 473				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
106	BLACK RECEPTION SEAT	REC/ FAD/ HOS/ 10/ 03/ 277				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
107	BLACK ROLLING CHAIR	FC/ FAD/ 99/ 017				DRP	DRP	Headquarter		Damage	DIRECTOR OF ROAD INFRASTRUCTURE
108	BLACK ROLLING CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 686				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
109	BLACK ROLLING CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 022				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
110	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 844				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
111	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 844				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
112	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 485				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
113	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 485				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
114	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 339				PROCUREMENT	PROCUREMENT	Headquarter		Damage	PROCUREMENT
115	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 339				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
116	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 354				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
117	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 057				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
118	BLACK ROLLING OFFICE CHAIR	NOT ENGRAVED				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
119	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 788				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
120	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 462				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
121	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 383				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
122	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 346				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
123	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 097				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
124	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 040				PROCUREMENT	PROCUREMENT	Headquarter		Good	PROCUREMENT
125	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 042				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
126	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 042				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
127	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ HOS/ 10/ 03/ 942				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
128	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 466				DRP	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
129	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 055				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
130	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 099				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
131	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 416				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
132	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 688				IT DEPT	IT DEPT	Headquarter		Good	IT DEPT
133	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 688				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
134	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 052				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
135	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 102				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
136	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 051				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
137	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 334				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
138	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 075				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
139	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 075				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
140	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 462				REGISTRY	REGISTRY	Headquarter		Damage	REGISTRY
141	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 088				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
142	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 285				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
143	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 112				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
144	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 078				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
145	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 082				REGISTRY	REGISTRY	Headquarter		Good	REGISTRY
146	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 082				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
147	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 100				INTERNAL AUDIT	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
148	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 087				EXTERNAL AUDIT	EXTERNAL AUDIT	Headquarter		Good	EXTERNAL AUDIT
149	BLACK ROLLING OFFICE CHAIR	CHR/ HOS/ 12/ 04/ 559				RECEPTION	RECEPTION	Headquarter		Good	RECEPTION
150	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 356				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
151	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 578				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
152	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 421				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
153	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 360				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
154	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 065				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
155	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 362				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
156	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 070				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
157	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 094				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
158	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 300				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
159	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 300				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
160	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 103				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
161	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 460				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
162	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 061				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
163	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 079				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
164	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 09/ 03/ 499				LEGAL DEPARTMENT	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
165	BLACK ROLLING OFFICE CHAIR	CHR/ FAD/ HOS/ 12/ 04/ 574				H.R	H.R	Headquarter		Good	H.R OFFICE
166	BLACK SOFA SEAT (1 SEATER)	FC/ FAD/ 99/ 148				H.R	H.R	Headquarter		Good	DIRECTOR HR OFFICE
167	BLACK WOODEN CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 459				H.R	H.R	Headquarter		Good	DIRECTOR HR OFFICE
168	BLACK WOODEN CHAIR	CHR/ FAD/ HOS/ 10/ 03/ 456				H.R	H.R	Headquarter		Good	DIRECTOR HR OFFICE

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Sl. No.	Description	Reg Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
170	BLACK WOODEN OFFICE CHAIR	CH/FAD/HOS/10/03/457	-	-			H.R	Headquarter		Good	DEPUTY HR LYDIA
171	BLACK WOODEN OFFICE CHAIR	CH/FAD/HOS/10/03/455	-	-			H.R	Headquarter		Good	DEPUTY HR LYDIA
172	BLUE CUSHIONED OFFICE CHAIR	FC/DO/99/008	-	-			INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
173	BLUE CUSHIONED CHAIRS	FC/DO/99/103	-	-			INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
174	BLUE CUSHIONED WOODEN OFFICE CHAIR	FC/FAD/99/062	-	-			INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
175	BLUE CUSHIONED WOODEN OFFICE CHAIR	FC/FAD/99/218	-	-			DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
176	BLUE CUSHIONED WOODEN OFFICE CHAIR	FC/FAD/99/041	-	-			DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
177	BLUE CUSHIONED WOODEN OFFICE CHAIR	FC/FAD/99/089	-	-			DRIP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
178	BLUE CUSHIONED WOODEN OFFICE CHAIR	FC/DO/99/055	-	-			REGISTRY	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
179	BLUE METALLIC OFFICE CHAIR	CH/FAD/HOS/10/03/393	-	-			PROCUREMENT	Headquarter		Damage	REGISTRY
180	BLUE METALLIC OFFICE CHAIR	CH/FAD/HOS/10/03/392	-	-			PROCUREMENT	Headquarter		Good	PROCUREMENT
181	BLUE METALLIC OFFICE CHAIR	CH/FAD/HOS/10/11/477	-	-			INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
182	BLUE METALLIC OFFICE CHAIR	CH/FAD/HOS/10/11/477	-	-			INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
183	BLUE WOODEN OFFICE CHAIR	FC/FAD/99/213	-	-			REGISTRY	Headquarter		Good	REGISTRY
184	BLUE WOODEN OFFICE CHAIR	FC/FAD/99/106	-	-			LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
185	Book shelf	Not engraved	-	-			Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
186	Book shelf	Not engraved	-	-			Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
187	Book shelf	Not engraved	-	-			Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
188	Book shelf with glass top	Not engraved	-	-			Directorate of ED's Office, Block D Third Floor	Headquarter		Good	
189	BOOK SHELF WOODEN (BUE)	Not engraved	-	-			Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
190	BOOK SHELF WOODEN (BUE)	Not engraved	-	-			PROCUREMENT	Headquarter		Good	PROCUREMENT
191	Book shelves(Glass)02	Not engraved	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	
192	BROWN METALLIC CUSHIONED RECEPTION BENCH	NOT ENGRAVED	-	-			REGISTRY	Headquarter		Good	REGISTRY
193	BROWN OFFICE CHAIR	FC/ED/99/205	-	-			I.T DEPT	Headquarter		Good	I.T DEPT
194	BROWN OFFICE CHAIR	FC/ED/99/205	-	-			REGISTRY	Headquarter		Good	REGISTRY
195	BROWN OFFICE CHAIR	FC/ED/99/038	-	-			REGISTRY	Headquarter		Good	REGISTRY
196	BROWN ROLLING OFFICE CHAIR	CH/FAD/99/163	-	-			PROCUREMENT	Headquarter		Good	PROCUREMENT
197	BROWN ROLLING OFFICE CHAIR	CH/FAD/HOS/10/03/336	-	-			REGISTRY	Headquarter		Good	REGISTRY
198	BROWN ROLLING OFFICE CHAIR	CH/FAD/HOS/10/03/001	-	-			REGISTRY	Headquarter		Good	REGISTRY
199	BROWN ROLLING OFFICE CHAIR	FC/FAD/99/150	-	-			REGISTRY	Headquarter		Good	REGISTRY
200	BROWN ROLLING OFFICE CHAIR	NOT ENGRAVED	-	-			RECEPTION	Headquarter		Good	RECEPTION
201	BROWN ROLLING OFFICE CHAIR	FC/ED/99/073	-	-			LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
202	BROWN ROLLING OFFICE CHAIR	FC/ED/99/073	-	-			LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
203	BROWN WOODEN ROLLING OFFICE CHAIR	CH/FAD/HOS/10/03/405	-	-			PROCUREMENT	Headquarter		Good	PROCUREMENT
204	Cabinet for files	Not Engraved	-	-			Executive Director's Office	Headquarter		Good	
205	cash box	EFAD/02/001	-	-			Executive Director's Office	Headquarter		Good	
206	Chair	CH/FAD/HOS/10/03/319	-	-			Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
207	Chair	CH/FAD/HOS/10/04/658	-	-			Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
208	Chair	CH/FAD/HOS/10/03/314	-	-			Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
209	Chair	CH/FAD/HOS/10/04/670	-	-			Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
210	Chair	Not engraved	-	-			Directorate of ED's Office, Block D Third Floor	Headquarter		Good	
211	Chair	CH/FAD/HOS/10/03/420	-	-			Executive Director's Office	Headquarter		Good	
212	Chair	CH/FAD/HOS/10/03/464	-	-			Executive Director's Office	Headquarter		Good	
213	Chair with wooden stands	Not engraved	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	
214	Chair (06)	Not engraved	-	-			Directorate of ED's Office, Block D Third Floor	Headquarter		Good	
215	Chair	Not engraved	-	-			Directorate of Network Planning, Block C Second Floor	Headquarter		Good	
216	Chair	Not engraved	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	
217	Coat hanger	Not engraved	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	
218	Coat hanger	Not engraved	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	
219	Coat hanger	Not engraved	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	
220	Coat hanger	Not engraved	-	-			Road Maintenance second floor, Block D	Headquarter		Good	
221	Coat hanger	Not engraved	-	-			Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
222	Coat hanger	Not engraved	-	-			Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
223	Coat hanger	Not engraved	-	-			Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
224	COAT HANGER	NOT ENGRAVED	-	-			DRIP	Headquarter		Good	HEAD FERRY (MUTYABA HERRERT
225	COAT HANGER	NOT ENGRAVED	-	-			IT UNIT	Headquarter		Good	IT UNIT
226	COAT HANGER	NOT ENGRAVED	-	-			DRIP	Headquarter		Good	DIRECTOR INTERNAL AUDIT
227	COAT HANGER	NOT ENGRAVED	-	-			DIA	Headquarter		Good	HFA ABGOT NUNWAGABA
228	COAT HANGER	NOT ENGRAVED	-	-			DIA	Headquarter		Good	HFA ABGOT NUNWAGABA
229	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS WILLIAM TUMWINE
230	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS WILLIAM TUMWINE
231	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS SIERKO ROSEMARY
232	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS SIERKO ROSEMARY
233	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS SIERKO ROSEMARY
234	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS SIERKO ROSEMARY
235	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS SIERKO ROSEMARY
236	COAT HANGER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DIS SIERKO ROSEMARY
237	COAT HANGER	NOT ENGRAVED	-	-			INTERNAL AUDIT	Headquarter		Good	DIRECTOR INTERNAL AUDIT
238	COAT HANGER	NOT ENGRAVED	-	-			INTERNAL AUDIT	Headquarter		Good	HFA ABGOT NUNWAGABA
239	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS WILLIAM TUMWINE
240	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS PHILLIS BARBARA
241	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS PHILLIS BARBARA
242	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS SIERKO ROSEMARY
243	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS SIERKO ROSEMARY
244	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS SIERKO ROSEMARY
245	COAT HANGER	Not engraved	-	-			LEGAL DEPARTMENT	Headquarter		Good	DIS SIERKO ROSEMARY
246	Coat hanger (05)	Not engraved	-	-			FERRY UNIT	Headquarter		Good	DLS
247	Coat hanger (05)	Not engraved (New)	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	HEAD FERRY (MUTYABA HERRERT
248	COAT HOLDER	NOT ENGRAVED	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	HEAD FERRY (MUTYABA HERRERT
249	COAT HOLDER	NOT ENGRAVED	-	-			Directorate of Network Planning, Block D Second Floor	Headquarter		Good	HEAD FERRY (MUTYABA HERRERT
250	COAT HOLDER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DLS
251	COAT HOLDER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DLS (HENRY)
252	COAT HOLDER	NOT ENGRAVED	-	-			DLS	Headquarter		Good	DLS (TITILIS KAMVA)

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S/N	Description	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
416	Executive office chair (B3)	CFP/AD/HQS/07/067	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	INTERNAL AUDIT
422	Executive office chair	CFP/AD/HQS/07/067	-	-	-	-	Road Maintenance second floor Block D	Headquarter		Good	INTERNAL AUDIT
423	Executive office table	NOT ENGRAVED	-	-	-	-	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
424	EXECUTIVE OFFICE TABLE	NOT ENGRAVED	-	-	-	-	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
425	Executive table	Not Engraved	-	-	-	-	Executive Director's Office	Headquarter		Good	MANAGER PAY ROLL SEGWAYI
426	EXECUTIVE TABLE	740 / FAD / HQS/20 /21 / 137	-	-	-	-	H.R	Headquarter		Good	INTERNAL AUDIT
427	Executive table	Not Engraved	-	-	-	-	Directorate of Road & Bridges	Headquarter		Good	INTERNAL AUDIT
428	Executive table	Not Engraved	-	-	-	-	INTERNAL AUDIT	Headquarter		Good	INTERNAL AUDIT
429	Executive table	Not Engraved	-	-	-	-	Directorate of Road & Bridges	Headquarter		Good	INTERNAL AUDIT
430	EXECUTIVE WOODEN OFFICE CHAIR	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
431	EXECUTIVE WOODEN OFFICE CHAIR	NOT ENGRAVED	-	-	-	-	H.R	Headquarter		Good	LEGAL DEPARTMENT
432	EXECUTIVE WOODEN OFFICE TABLE	NOT ENGRAVED	-	-	-	-	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
433	EXECUTIVE WOODEN OFFICE TABLE	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
434	EXECUTIVE WOODEN OFFICE TABLE	NOT ENGRAVED	-	-	-	-	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
435	EXECUTIVE WOODEN DINING CHAIR	NOT ENGRAVED	-	-	-	-	DRP	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
436	Executive office chair (match back)	CFP/AD/HQS/12/04/575	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
437	Filing cabinet	FB/AD/99/0061	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
438	Filing cabinet	FB/AD/99/0033	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
439	Filing cabinet	FB/ED/99/0058	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
440	Filing cabinet	FB/ED/99/0038	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
441	Filing cabinet	FB/ED/99/0038	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
442	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
443	Filing cabinet	FB/AD/99/037	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
444	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
445	Filing cabinet	FB/AD/02/01	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
446	Filing cabinet	FB/ED/99/0038	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
447	Filing cabinet	FB/ED/99/0038	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
448	Filing cabinet	FB/SD/99/060	-	-	-	-	Road Maintenance second floor Block D	Headquarter		Good	
449	Filing cabinet	Not Engraved	-	-	-	-	Road Maintenance second floor Block D	Headquarter		Good	
450	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
451	Filing cabinet	FC/FAD/HQS/10/11/032	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
452	Filing cabinet	FB/AD/99/0055	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
453	Filing cabinet	FB/AD/99/0072	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
454	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
455	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
456	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
457	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
458	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
459	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
460	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
461	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
462	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
463	Filing cabinet	FC/PAD/HQS/07/11/015	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
464	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
465	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
466	Filing cabinet	FB/ED/99/0055	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
467	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
468	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
469	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
470	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
471	Filing cabinet	FB/FAD/99/050	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
472	Filing cabinet	FB/FAD/99/050	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
473	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
474	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
475	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
476	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
477	Filing Cabinet	Not Engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
478	Filing Cabinet	Not Engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
479	Filing Cabinet	FB/AD/99/073	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
480	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
481	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
482	Filing cabinet	Not Engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
483	Filing cabinet (E3) (2 Sections)	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
484	Filing cabinet (Universal)	Not Engraved	-	-	-	-	Directorate of ED - Office, Block D Third Floor	Headquarter		Good	
485	Filing Cabinet (White)	Not Engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	
486	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
487	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
488	Filing cabinet (metallic)	FB/AD/99/030	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
489	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
490	Filing cabinet (metallic)	FB/SD/99/077	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
491	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
492	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
493	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
494	Filing cabinet (metallic)	FB/AD/HQS/99/026	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
495	Filing cabinet (metallic)	FB/ED/99/039	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
496	Filing cabinet (metallic)	FB/AD/99/053	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
497	Filing cabinet (metallic)	FB/DD/99/034	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
498	Filing cabinet (metallic)	FB/DD/99/074	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
499	Filing cabinet (metallic)	FB/DD/99/052	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
500	Filing cabinet (metallic)	FB/DD/99/039	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
501	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
502	filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter		Good	
503	Filing cabinet (metallic)	FB/ED/99/067	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
504	Filing cabinet (metallic)	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	

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Sl. No.	Description	Qty	Number	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
501	Filing cabinet (Metallic)	1	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
502	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
503	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
504	Filing cabinet (Metallic) Q2	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
505	Filing cabinet (Metallic Black Universal)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
506	Filing cabinet (Wooden)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
507	Filing cabinet (Wooden)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
508	Filing cabinet (Zeroin)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
509	Filing cabinet (Zeroin)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
510	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
511	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
512	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
513	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
514	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
515	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
516	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter	-	Good	Headquarter
517	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter	-	Good	Headquarter
518	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Corporate Services, Block D Third Floor	Headquarter	-	Good	Headquarter
519	Filing cabinet (Metallic)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
520	Filing cabinets (15)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
521	Filing cabinets (metallic) (02)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
522	Filing cabinets (03)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
523	Filing cabinets (Universal) (05)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
524	Fire proof cabinet	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
525	Fire proof cabinet	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
526	Fire proof cabinets	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
527	Fire proof filing cabinet (05)	Not engraved	-	-	-	-	Directorate of Network Planning, Block D Second Floor	Headquarter	-	Good	Headquarter
528	Fire proof safe	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter	-	Good	Headquarter
529	Fire proof safe	Not engraved	-	-	-	-	Road Maintenance second floor block D	Headquarter	-	Good	Headquarter
530	Glass coffee table	Not engraved	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
531	Grey metallic office chair	Not engraved	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
532	Grey metallic office chair	Not engraved	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
533	Grey metallic office chair	Not engraved	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
534	Grey office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
535	Grey office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
536	Grey rolling office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
537	Grey rolling office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
538	Grey rolling office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
539	Hatched Chair (Black)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
540	Hatched Chair (Black)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
541	Hatched Chair (Black)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
542	Large table	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
543	Map Cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
544	Map cabinet (04)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
545	Map cabinet (04)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
546	Medium bookshelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
547	Medium bookshelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
548	Medium closed bookshelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
549	Medium metallic filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
550	Medium metallic filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
551	Medium metallic filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
552	Medium safe drawer	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
553	Medium wooden bookshelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
554	Medium wooden bookshelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
555	Medium wooden drawer	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
556	Medium wooden drawer	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
557	Medium wooden table	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
558	Medium wooden table	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
559	Metallic black filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
560	Metallic black filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
561	Metallic black filing racks	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
562	Metallic cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
563	Metallic cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
564	Metallic cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
565	Metallic cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
566	Metallic cushioned black chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
567	Metallic cushioned brown office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
568	Metallic cushioned office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
569	Metallic filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
570	Metallic filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
571	Metallic filing rack	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
572	Metallic filing rack	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
573	Metallic grey filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
574	Metallic racks	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
575	Metallic racks for books (17)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
576	Metallic racks for books (17)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
577	Metallic reception desk (05SET)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
578	Metallic reception desk (05SET)	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
579	Metallic rolling cushioned black office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
580	Metallic shelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
581	Metallic silver filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
582	Metallic white filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
583	Metallic white filing cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
584	Mobile metallic bookshelf	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
585	Office cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
586	Office cabinet	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
587	Office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
588	Office chair	Not engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY

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S/N	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
926	Office table (02)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
927	Office table (02)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
928	Office table (02)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
929	Office table (13)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
930	Office table (brown) (02)	Not engraved	-	-	-	-	Directorate of ED'S Office - Block D Third Floor	Headquarter	-	Good	Headquarter
931	Office table (02)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block D Second Floor	Headquarter	-	Good	Headquarter
932	Office table (02)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block D Second Floor	Headquarter	-	Good	Headquarter
933	Office table (08)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
934	Office table (08)	TAB/FAD/HQS/10/11/162	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
935	Office table (White)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
936	Office table (White)	Not engraved	-	-	-	-	Road Maintenance second floor Block D	Headquarter	-	Good	Headquarter
937	Office table (White) (02)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
938	Office table (White) (02)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
939	Printer shredder	Not Engraved	-	-	-	-	Directorate of Roads & Bridges	Headquarter	-	Good	Headquarter
940	Printer shredder	Not Engraved	-	-	-	-	Corporate services 3rd floor	Headquarter	-	Good	Headquarter
941	Printer shredder	Not Engraved	-	-	-	-	Directorate of Road Maintenance	Headquarter	-	Good	Headquarter
942	Printer shredder	Not Engraved	-	-	-	-	Directorate of Network Planning	Headquarter	-	Good	Headquarter
943	Printer table	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
944	Printer table	TAB/FAD/HQS / 10 / 03 / 130	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
945	Printer table	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
946	Printer table (Small)	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT FIB
947	Reception table	REC/OPD/HQS/10/03/001	-	-	-	-	Road Maintenance second floor Block D	Headquarter	-	Good	Headquarter
948	Reception table	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
949	ROLLING LEATHER CHAIR	Not Engraved	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
950	Stair	CH8049	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
951	Shelf	Not engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
952	Shelf	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
953	Shelf	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
954	Shelf (3 sections)	Not Engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
955	Shelf (3 sections)	Not Engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
956	Shelf (4 sections)	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
957	Shelf (4 sections)	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
958	Shelf (5 sections)	FDJAD/95/027	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
959	Shelf (5 sections)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
960	Shelf (5 sections)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
961	Shelves (02)	Not engraved	-	-	-	-	Road Maintenance second floor Block D	Headquarter	-	Good	Headquarter
962	Shelves (2 sections)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
963	Shelves (3 sections)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
964	Shelves (4 sections)	Not engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
965	Shelves (4 sections)	Not engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
966	Shelves (4 sections)	Not engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	Headquarter
967	Small cabinet	Not engraved	-	-	-	-	Directorate of Corporate Services - Block D Third Floor	Headquarter	-	Good	EXTERNAL AUDIT
968	Small cabinet	FC/FAD/HQS / 10 / 11 / 093	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
969	SILVER FILING CABINET	Not Engraved	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
970	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
971	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
972	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	DIRECTOR PROCUREMENT
973	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
974	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
975	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
976	SILVER METALLIC FILING CABINET	FC/FAD/HQS / 10/11/032	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
977	SILVER METALLIC FILING CABINET	FC/FAD/HQS / 10/11/091	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
978	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
979	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
980	SILVER METALLIC FILING CABINET	FB/NTUGAG/04/FAD/02	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
981	SILVER METALLIC FILING CABINET	Not Engraved	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
982	SILVER METALLIC FILING CABINET (GLASS)	Not Engraved	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
983	SILVER WOODEN DRAWER	Not Engraved	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
984	Small cabinet (double door)	Not Engraved	-	-	-	-	Directorate of Roads & Bridges	Headquarter	-	Good	Headquarter
985	Small cabinet (double door)	Not Engraved	-	-	-	-	Executive Director's Office	Headquarter	-	Good	Headquarter
986	Small cabinet (2)	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DENIS
987	Small table	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	DIRECTOR OF ROAD INFRASTRUCTURE
988	SMALL WOODEN BOOKSHELF	Not Engraved	-	-	-	-	DRIP	Headquarter	-	Good	Headquarter
989	SMALL WOODEN BOOKSHELF	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT JANILLA
990	SMALL WOODEN DRAWER	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
991	SMALL WOODEN DRAWER	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT FIB
992	SMALL WOODEN DRAWER	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
993	SMALL WOODEN OFFICE DRAWER	TAB/FAD/HQS / 10 / 11 / 132	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
994	SMALL WOODEN TABLE	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DEPT
995	Small table set	Not engraved	-	-	-	-	Road Maintenance second floor Block D	Headquarter	-	Good	Headquarter
996	Small table set	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
997	Small table set (6 seats)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
998	Small table set (6 seats)	Not engraved	-	-	-	-	Directorate of ED'S Office - Block D Third Floor	Headquarter	-	Good	Headquarter
1000	Small table set	Not engraved	-	-	-	-	Road Maintenance second floor Block D	Headquarter	-	Good	Headquarter
1001	Small table set (6 seats)	Not engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1002	Small table set	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
1003	Small table set 2 seats (02)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
1004	Small table set (6 seats)	Not engraved	-	-	-	-	Directorate of Network Planning Block D Second Floor	Headquarter	-	Good	Headquarter
1005	Table	TAB/FAD/HQS/10/03/125	-	-	-	-	Road Maintenance second floor Block D	Headquarter	-	Good	Headquarter
1006	Table	TAB/FAD/HQS/10/03/110	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1007	Table	TAB/FAD/HQS/10/11/189	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1008	Table	TAB/FAD/HQS/10/11/147	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter

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Sl. No.	Description	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1010	Table	1010	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1011	Table	TAB/FAD/HQS/10/11/180	-	-	-	-	Directorate of Roads & Bridges	Headquarter	-	Good	Headquarter
1012	Table	TAB/FAD/HQS/10/11/212	-	-	-	-	Executive Director's Office	Headquarter	-	Good	Headquarter
1013	Table (Work station)	TAB/FAD/HQS/10/03/092	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1014	Table (Work Unit)	TAB/FAD/HQS/10/11/192	-	-	-	-	Directorate of Roads Infrastructure Development - Block D Third Floor	Headquarter	-	Good	Headquarter
1015	TV Rack	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1016	TV Rack	Not Engraved	-	-	-	-	Directorate of ED's Office - Block D Third Floor	Headquarter	-	Good	Headquarter
1017	TV Rack	Not Engraved	-	-	-	-	Directorate of Roads Infrastructure Development - Block C Second Floor	Headquarter	-	Good	Headquarter
1018	Visitor's chairs	Not Engraved	-	-	-	-	Executive Director's Office	Headquarter	-	Good	Headquarter
1019	Visitor's chairs (02)	Not Engraved	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1020	White board	FB / FAD / 99 / 048	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1021	White FILING CABINET	FB / FAD / 99 / 048	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1022	White FILING CABINET	FB / ED / 99 / 051	-	-	-	-	DRIP	Headquarter	-	Good	DIRECTOR OF ROAD INFRASTRUCTURE
1023	White FILING CABINET	FB / ED / 99 / 051	-	-	-	-	DRIP	Headquarter	-	Good	DIRECTOR OF ROAD INFRASTRUCTURE
1024	White FILING CABINET	FB / 150 / 99 / 061	-	-	-	-	IT DEPT	Headquarter	-	Good	IT DEPT
1025	White FILING CABINET	NOT ENGRAVED	-	-	-	-	IT DEPT	Headquarter	-	Good	IT DEPT
1026	White FILING CABINET	NOT ENGRAVED	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Damage	EXTERNAL AUDIT
1027	White FILING CABINET	NOT ENGRAVED	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1028	White METALLIC FILING CABINET	FB / 150 / 99 / 018	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SHEILA
1029	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SHEILA
1030	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SHEILA
1031	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SHEILA
1032	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT SARAH
1033	White METALLIC FILING CABINET	FB / FAD / 99 / 026	-	-	-	-	DRIP	Headquarter	-	Good	PROCUREMENT LILUAN
1034	White METALLIC FILING CABINET	FB / 150 / 97 / 016	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	DIRECTOR OF ROAD INFRASTRUCTURE
1035	White METALLIC FILING CABINET	FB / 150 / 97 / 016	-	-	-	-	REGISTRY	Headquarter	-	Damage	REGISTRY
1036	White METALLIC FILING CABINET	FB / FAD / 99 / 014	-	-	-	-	REGISTRY	Headquarter	-	Damage	REGISTRY
1037	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	REGISTRY	Headquarter	-	Damage	REGISTRY
1038	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1039	White METALLIC FILING CABINET	FB / FAD / 99 / 020	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1040	White METALLIC FILING CABINET	FB / FAD / 99 / 019	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1041	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1042	White METALLIC FILING CABINET	FB / 00 / 99 / 001	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1043	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1044	White METALLIC FILING CABINET	FB / FAD / 99 / 027	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1045	White METALLIC FILING CABINET	FB / 150 / 99 / 011	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1046	White METALLIC FILING CABINET	FB / ED / 99 / 038	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	EXTERNAL AUDIT
1047	White METALLIC FILING CABINET	FB / ANTUGAS / 04 / FAD / 01	-	-	-	-	REGISTRY	Headquarter	-	Good	LEGAL DEPARTMENT
1048	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1049	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1050	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1051	White METALLIC FILING CABINET	FB / FAD / HGS / 10 / 11 / 288 & 11 / FEB / 99 / 028	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	REGISTRY
1052	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	DRIP	Headquarter	-	Good	EXTERNAL AUDIT
1053	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	DRIP	Headquarter	-	Good	DIRECTOR OF ROAD INFRASTRUCTURE
1054	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	DRIP	Headquarter	-	Good	DIRECTOR OF ROAD INFRASTRUCTURE
1055	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1056	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1057	White METALLIC FILING CABINET	FB / ED / 99 / 028	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
1058	White METALLIC FILING CABINET	FB / ED / 99 / 028	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
1059	White METALLIC FILING CABINET	FB / FAD / 99 / 037	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
1060	White METALLIC FILING CABINET	FB / FAD / 99 / 091	-	-	-	-	H.R	Headquarter	-	Good	HR OFFICER
1061	White METALLIC FILING CABINET	FB / FAD / 99 / 014	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DEPT
1062	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DEPT
1063	White METALLIC FILING CABINET	FB / FAD / 99 / 106	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DEPT
1064	White METALLIC FILING CABINET	FB / FAD / 99 / 099	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DEPT
1065	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	PROCUREMENT DEPT
1066	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1067	White METALLIC FILING CABINET	FB / FAD / 99 / 326	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1068	White METALLIC FILING CABINET	FB / FAD / 99 / 014	-	-	-	-	REGISTRY	Headquarter	-	Good	REGISTRY
1069	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1070	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1071	White METALLIC FILING CABINET	TAB / FAD / HGS / 10 / 03 / 132	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1072	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	EXTERNAL AUDIT
1073	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1074	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1075	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1076	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1077	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	PROCUREMENT	Headquarter	-	Good	REGISTRY
1078	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	IT DEPT
1079	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
1080	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
1081	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	INTERNAL AUDIT	Headquarter	-	Good	INTERNAL AUDIT
1082	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	EXTERNAL AUDIT	Headquarter	-	Good	EXTERNAL AUDIT
1083	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	EXTERNAL AUDIT
1084	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1085	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1086	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1087	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1088	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1089	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1090	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1091	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT
1092	White METALLIC FILING CABINET	NOT ENGRAVED	-	-	-	-	LEGAL DEPARTMENT	Headquarter	-	Good	LEGAL DEPARTMENT

UNHA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

S/N	Description	Qty	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1084	WOODEN DOWNY OFFICE CHAIR	Not engraved					LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
1085	WOODEN cabinet	Not engraved					Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
1086	WOODEN COAT HOLDER	FC/FAD/99/213					Directorate of Corporate Services, Block D Third Floor	Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
1087	WOODEN COAT HOLDER	Not engraved						Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
1088	WOODEN COAT STAND	Not engraved						Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
1089	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1090	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1091	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1092	WOODEN COAT STAND	Not engraved						Headquarter		Good	INTERNAL AUDIT
1093	WOODEN COAT STAND	Not engraved						Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
1094	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1095	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1096	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1097	WOODEN COAT STAND	Not engraved						Headquarter		Good	I.T DEPT
1098	WOODEN COAT STAND	Not engraved						Headquarter		Good	INTERNAL AUDIT
1099	WOODEN COAT STAND	Not engraved						Headquarter		Good	INTERNAL AUDIT
1100	WOODEN CONFERENCE TABLE (SMALL)	FC/FAD/79/797					PROCUREMENT	Headquarter		Good	HR SENIOR/JANE GATARE
1101	WOODEN CUSHIONED CHAIR	Not engraved						Headquarter		Good	INTERNAL AUDIT
1102	WOODEN DRAWER	Not engraved					PROCUREMENT	Headquarter		Good	REGISTRY
1103	WOODEN DRAWER(SMALL)	Not engraved						Headquarter		Good	INTERNAL AUDIT
1104	WOODEN DRAWER(BIG)	Not engraved						Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
1105	WOODEN EXECUTIVE OFFICE TABLE	Not engraved					LEGAL DEPARTMENT	Headquarter		Good	LEGAL DEPARTMENT
1106	WOODEN EXECUTIVE OFFICE TABLE	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1107	WOODEN EXECUTIVE OFFICE TABLE	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1108	WOODEN EXECUTIVE TABLE	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1109	WOODEN filing cabinet	Not engraved					Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	
1110	WOODEN FILING CABINET	Not engraved						Headquarter		Good	MANAGER PAY ROLL
1111	WOODEN FILING CABINET	Not engraved						Headquarter		Good	HR OFFICE
1112	WOODEN FILING CABINET	Not engraved						Headquarter		Good	HR OFFICE
1113	WOODEN FILING CABINET	Not engraved						Headquarter		Good	HR OFFICE
1114	WOODEN FILING CABINET	Not engraved						Headquarter		Good	HR OFFICE
1115	WOODEN FILING CABINET	Not engraved						Headquarter		Good	MANAGER PARVOLL/STEPHERA
1116	WOODEN FILING CABINET	Not engraved						Headquarter		Good	MANAGER PARVOLL/STEPHERA
1117	WOODEN FILING CABINET	Not engraved						Headquarter		Good	DEPUTY HR.YODA
1118	WOODEN FILING CABINET	Not engraved						Headquarter		Good	INTERNAL AUDIT
1119	WOODEN FILING CABINET	Not engraved						Headquarter		Good	INTERNAL AUDIT
1120	WOODEN FILING CABINET	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1121	WOODEN FILING CABINET	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1122	WOODEN FILING RACK	Not engraved						Headquarter		Good	DIRECTOR HR OFFICE
1123	WOODEN LIBRARY TABLES	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1124	WOODEN MEETING TABLE	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1125	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 05 / 122						Headquarter		Good	DIRECTOR OF ROAD INFRASTRUCTURE
1126	WOODEN OFFICE TABLE	CHM / FAD / HRS / 10 / 05 / 122						Headquarter		Good	I.T DEPT
1127	WOODEN OFFICE CHAIR	CHM / FAD / HRS / 10 / 05 / 122						Headquarter		Good	I.T DEPT
1128	WOODEN OFFICE CHAIR	FC / DD / 99 / 009						Headquarter		Good	I.T DEPT
1129	WOODEN OFFICE CHAIR	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1130	WOODEN OFFICE CHAIR (PURPLE)	FAD/FAD/HOS/003/116					Directorate of Roads Infrastructure Development, Block C Second Floor	Headquarter		Good	PROCUREMENT
1131	WOODEN office desk	Not engraved						Headquarter		Good	INTERNAL AUDIT
1132	WOODEN OFFICE DRAWER	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1133	WOODEN OFFICE DRAWER	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1134	WOODEN OFFICE DRAWER	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1135	WOODEN OFFICE DRAWER	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1136	WOODEN OFFICE DRAWER	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1137	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 11 / 160						Headquarter		Good	LEGAL DEPARTMENT
1138	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 11 / 160						Headquarter		Good	LEGAL DEPARTMENT
1139	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 05 / 081						Headquarter		Good	LEGAL DEPARTMENT
1140	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 05 / 081						Headquarter		Good	LEGAL DEPARTMENT
1141	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 11 / 1221						Headquarter		Good	LEGAL DEPARTMENT
1142	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	LEGAL DEPARTMENT
1143	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 05 / 018						Headquarter		Good	HR-MNG-HUMAN DEVT NABURENYA
1144	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 05 / 090						Headquarter		Good	MANAGER PERFORMANCE BRENDA
1145	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 05 / 090						Headquarter		Good	MANAGER PERFORMANCE BRENDA
1146	WOODEN OFFICE TABLE	FAD / FAD / HRS / 10 / 11 / 174						Headquarter		Good	HR OFFICE/RASHID KAMOGA
1147	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	HR OFFICE/RASHID KAMOGA
1148	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	HR OFFICER-JULET
1149	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	HR OFFICER
1150	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT
1151	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT
1152	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	REGISTRY
1153	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	REGISTRY
1154	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1155	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1156	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1157	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1158	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1159	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1160	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1161	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1162	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1163	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1164	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1165	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1166	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1167	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1168	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1169	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1170	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1171	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1172	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1173	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1174	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1175	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH
1176	WOODEN OFFICE TABLE	Not engraved						Headquarter		Good	PROCUREMENT SARAH

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Sl. No.	Description	Tag Number	Number	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1250	Office Desk - wooden	MO/WT-KA					Executive Assistant's office	Kampala		Good	Executive Assistant
1251	Iron table trolley	Not engraved					Executive Assistant's office	Kampala		Good	Executive Assistant
1260	Visitors chair	Not engraved					Executive Assistant's office	Kampala		Damage	Executive Assistant
1261	Wooden cabinet	CAF/FAD/NAL/12/01/004					Executive Assistant's office	Kampala		Good	Executive Assistant
1262	Wooden cabinet	CAF/FAD/NAL/12/01/003					Executive Assistant's office	Kampala		Good	Executive Assistant
1263	Office Chair (Black, executive)	Not engraved					Executive Assistant's office	Kampala		Damage	Executive Assistant
1264	Office Chair (Black, executive)	Not engraved					Executive Assistant's office	Kampala		Damage	Executive Assistant
1265	Office Chair (Black, executive)	CHR/FAD/NAL/12/01/018					Maintenance Technician's office	Kampala		Good	Road Maintenance Engineers
1266	Office Chair (Black, executive)	CHR/FAD/NAL/12/01/015					Inspector of roads' office	Kampala		Good	Road Maintenance Engineers
1267	Office Chair (Black, executive)	CHR/FAD/NAL/12/01/017					Inspector of roads' office	Kampala		Good	Road Maintenance Engineers
1268	Office Chair (Black, executive)	CHR/FAD/NAL/12/01/014					Maintenance Technician's office	Kampala		Damage	Road Maintenance Engineers
1269	Office Desk - wooden	CHR/FAD/NAL/12/01/009					Maintenance Technician's office	Kampala		Damage	Road Maintenance Engineers
1270	Office Desk - wooden	TAB/FAD/NAL/12/01/010					Maintenance Technician's office	Kampala		Damage	Road Maintenance Engineers
1271	Office Desk - wooden	TAB/FAD/NAL/12/01/008					Maintenance Technician's office	Kampala		Damage	Road Maintenance Engineers
1272	Office Desk - wooden	TAB/FAD/NAL/12/01/007					Inspector of roads' office	Kampala		Damage	Road Maintenance Engineers
1274	Office Desk - wooden	TAB/FAD/NAL/12/01/013					Maintenance Technician's office	Kampala		Good	Road Maintenance Engineers
1275	Small coffee table	Not engraved					Maintenance Engineers' office	Kampala		Good	Road Maintenance Engineers
1276	Small coffee table	Not engraved					Maintenance Engineers' office	Kampala		Good	Road Maintenance Engineers
1277	Small coffee table	Not engraved					Maintenance Engineers' office	Kampala		Good	Road Maintenance Engineers
1278	Chair (Dining chairs) 4 pcs	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1279	Office chair	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1280	Stool (3 pcs)	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1281	Wooden cabinet	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1282	Wooden chair with cushion	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1283	Office table	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1284	Office table	Not engraved					Kivindi landing site	Kampala		Good	Ferry Master
1285	Small office table - wooden	TAB/FAD/NAL/12/01/001					Kivindi-Buwuma Landing Site	Kampala		Good	Ferry Master
1286	Small office table - wooden	MO/WT-KA					Kivindi-Buwuma Landing Site	Kampala		Good	Ferry Master
1287	Wooden chair with cushion	CHR/FAD/NAL/12/01/002					Kivindi-Buwuma Landing Site	Kampala		Good	Ferry Master
1288	Wooden chair with cushion	CHR/FAD/NAL/12/01/003					Kivindi-Buwuma Landing Site	Kampala		Good	Ferry Master
1289	Wooden chair with cushion	CHR/FAD/NAL/12/01/004					Kivindi-Buwuma Landing Site	Kampala		Good	Ferry Master
1290	Wooden chair with cushion	CHR/FAD/NAL/12/01/005					Kivindi-Buwuma Landing Site	Kampala		Good	Ferry Master
1291	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1292	Office chair	CHR/FAD/NAL/12/01/016					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1293	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1294	Office chair	MO/WT-KA					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1295	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1296	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1297	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1298	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1299	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1300	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1301	Office chair	CHR/FAD/NAL/12/01/008					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1302	Office chair	CHR/FAD/NAL/12/01/009					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1303	Office chair	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1304	Office table (work station)	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1305	Table	Not engraved					Maintenance Engineer's office	Kampala		Good	Road Maintenance Engineers
1307	Conference table	Not engraved					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1308	Office Chair (Black, executive)	CAF/FAD/NAL/12/01/011					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1309	Office Chair (Black, executive)	CAF/FAD/NAL/12/01/013					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1310	Office Chair (Black, executive)	CAF/FAD/NAL/12/01/015					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1311	Office Desk - wooden	MO/WT-KA					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1312	Office Desk - wooden	TAB/FAD/NAL/12/01/014					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1313	Office Desk - wooden	Not engraved					Mechanical supervisor's office	Kampala		Good	Mechanical Supervisor
1314	Visitor's chair (Black)	CHR/FAD/NAL/12/01/033					Road overseer's office	Kampala		Good	Accountant
1315	Dining chair	CHR/FAD/NAL/12/01/035					Road overseer's office	Kampala		Good	Maintenance Technicians
1316	Office Chair (Black, executive)	CHR/FAD/NAL/12/01/037					Road overseer's office	Kampala		Good	Maintenance Technicians
1317	Office Chair (Black, executive)	CHR/FAD/NAL/12/01/039					Road overseer's office	Kampala		Good	Maintenance Technicians
1318	Office Chair (Black, executive)	Not engraved					Road overseer's office	Kampala		Broken	Maintenance Technicians
1319	Office desk - plastic top	Not engraved					Road overseer's office	Kampala		Good	Maintenance Technicians
1320	Office Desk - wooden	TAB/FAD/NAL/12/01/021					Road overseer's office	Kampala		Good	Maintenance Technicians
1321	Office Desk - wooden	TAB/FAD/NAL/12/01/019					Road overseer's office	Kampala		Good	Maintenance Technicians
1322	Office Desk - wooden	TAB/FAD/NAL/12/01/018					Road overseer's office	Kampala		Good	Maintenance Technicians
1323	Office Desk - wooden	Not engraved					Road overseer's office	Kampala		Good	Maintenance Technicians
1324	Wooden shelf	Not engraved					Road overseer's office	Kampala		Good	Maintenance Technicians
1325	Wooden shelf	Not engraved					Road overseer's office	Kampala		Good	Maintenance Technicians
1326	Wooden table	TAB/FAD/NAL/12/01/023					Road overseer's office	Kampala		Good	Maintenance Technicians
1327	Chair	Not engraved					Server room	Kampala	18/06/2012	Damage	Station manager
1328	Chair	Not engraved					Station manager's office	Kampala		Good	Station manager
1329	Chair	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1330	Chair	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1331	Chair	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1332	Chair	Not engraved					Station manager's office	Kampala		Good	Station manager
1333	Chair	Not engraved					Station manager's office	Kampala		Good	Station manager
1334	Chair	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1335	Chair	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1336	Chair	Not engraved					Station manager's office	Kampala		Good	Station manager
1337	Office Chair	CHR/FAD/NAL/12/01/001					Station manager's office	Kampala		Good	Station manager
1338	Office Desk - wooden	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1339	Office Desk - wooden	MO/WT-KA					Station manager's office	Kampala		Good	Station manager
1340	Small table	Not engraved					Station manager's office	Kampala		Good	Station manager

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SN	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1341	Table	Not engraved					Station manager's office	Kampala		Damage	Station manager
1342	Table phone (UTL - C05)	Not engraved					Store 2	Kampala		Damage	Supplies Officer
1343	Cupboard	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1344	Cupboard	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1345	Dressing mirror drawer	CHR/FAD/KAL/12/01/037					Supplies Office	Kampala		Damage	Supplies Officer
1346	Office Chair	CHR/FAD/KAL/12/01/028					Supplies Office	Kampala		Good	Supplies Officer
1347	Office Chair	Not engraved					Supplies Office	Kampala		Damage	Supplies Officer
1348	Office Chair	CHR/FAD/KAL/12/01/012					Supplies Office	Kampala		Good	Supplies Officer
1349	Office Chair	Not engraved					Supplies Office	Kampala		Damage	Supplies Officer
1350	Office table	TAB/FAD/KAL/12/01/024					Supplies Office	Kampala		Good	Supplies Officer
1351	Office table	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1352	Office table	MOVWTKLA					Supplies Office	Kampala		Good	Supplies Officer
1353	Steel bed frame	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1354	Wooden cabinet (big)	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1355	Wooden cabinet (big)	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1356	Wooden Chair	CHR/FAD/KAL/12/01/032					Supplies Office	Kampala		Good	Supplies Officer
1357	Wooden chair	CHR/FAD/KAL/12/01/032					Supplies Office	Kampala		Good	Supplies Officer
1358	Wooden chair	Not engraved					Supplies Office	Kampala		Good	Supplies Officer
1359	Wooden table	TAB/FAD/KAL/12/01/003					Station Engineer's office	Mpigi		Good	Station Manager
1360	3 piece sofa set (brown)	Not engraved					Station Engineer's office	Mpigi		Good	Station Manager
1361	Executive office table	FT-ED-9063					Central Stores Office	Mpigi		Good	Central Stores Supplies Officer
1362	Executive office table	Not engraved					Accounts Office	Mpigi		Good	Accountant
1363	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/029					Mechanical Office	Mpigi		Good	Mechanical Supervisor
1364	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/053					Mechanical Office	Mpigi		Good	Mechanical Supervisor
1365	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/095					Mechanical Office	Mpigi		Good	Mechanical Supervisor
1366	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/033					Mpigi, Site Ferry Office	Mpigi		Good	Mechanical Supervisor
1367	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/041					Station Manager's office	Mpigi		Good	Station Manager
1368	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/011					Two room	Mpigi		Good	Office attendants
1369	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/036					MPIL Station Stores	Mpigi		Good	Supplies Officer
1370	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/030					MPIL Station Stores	Mpigi		Good	Supplies Officer
1371	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/030					MPIL Station Stores	Mpigi		Good	Supplies Officer
1372	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/004					MPIL Station Stores	Mpigi		Good	Supplies Officer
1373	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/008					MPIL Station Stores	Mpigi		Good	Supplies Officer
1374	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/008					MPIL Station Stores	Mpigi		Good	Supplies Officer
1375	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/027					MPIL Station Stores	Mpigi		Good	Supplies Officer
1376	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/031					MPIL Station Stores	Mpigi		Good	Supplies Officer
1377	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/054					MPIL Station Stores	Mpigi		Good	Supplies Officer
1378	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/003					MPIL Station Stores	Mpigi		Good	Supplies Officer
1379	Office Chair (Black, executive)	MOVWTKLA					MPIL Station Stores	Mpigi		Good	Supplies Officer
1380	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/034					MPIL Station Stores	Mpigi		Good	Supplies Officer
1381	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/032					MPIL Station Stores	Mpigi		Good	Supplies Officer
1382	Office Chair (Black, executive)	CHR/FAD/MGI/12/01/031					MPIL Station Stores	Mpigi		Good	Supplies Officer
1383	Office Chair (Black, executive)	TAB/FAD/MGI/12/01/019					MPIL Station Stores	Mpigi		Good	Supplies Officer
1384	Office Desk - Wooden	TAB/FAD/MGI/12/01/009					MPIL Station Stores	Mpigi		Good	Supplies Officer
1385	Office Desk - Wooden	TAB/FAD/MGI/12/01/015					MPIL Station Stores	Mpigi		Good	Supplies Officer
1386	Office Desk - Wooden	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1387	Office Desk - Wooden	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1388	Office Desk - Wooden	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1389	Office Desk - Wooden	TAB/FAD/MGI/12/01/004					MPIL Station Stores	Mpigi		Good	Supplies Officer
1390	Office Desk - Wooden	TAB/FAD/MGI/12/01/001					MPIL Station Stores	Mpigi		Good	Supplies Officer
1391	Office Desk - Wooden	TAB/FAD/MGI/12/01/005					MPIL Station Stores	Mpigi		Good	Supplies Officer
1392	Office Desk - Wooden	MOVWTKLA					MPIL Station Stores	Mpigi		Good	Supplies Officer
1393	Office Desk - Wooden	TAB/FAD/MGI/12/01/004					MPIL Station Stores	Mpigi		Good	Supplies Officer
1394	Office Desk - Wooden	TAB/FAD/MGI/12/01/008					MPIL Station Stores	Mpigi		Good	Supplies Officer
1395	Office Desk - Wooden	TAB/FAD/MGI/12/01/038					MPIL Station Stores	Mpigi		Good	Supplies Officer
1396	Office Desk - Wooden	TAB/FAD/MGI/12/01/017					MPIL Station Stores	Mpigi		Good	Supplies Officer
1397	Office Desk - Wooden	TAB/FAD/MGI/12/01/034					MPIL Station Stores	Mpigi		Good	Supplies Officer
1398	Office Desk - Wooden	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1399	Office Desk - Wooden	FT-ED-9063					MPIL Station Stores	Mpigi		Good	Supplies Officer
1400	Office Desk - Wooden	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1401	Plastic Chair	CHR/FAD/MGI/12/01/018					MPIL Station Stores	Mpigi		Good	Supplies Officer
1402	Plastic Chair	CHR/FAD/MGI/12/01/026					MPIL Station Stores	Mpigi		Good	Supplies Officer
1403	Plastic chair	CHR/FAD/MGI/12/01/020					MPIL Station Stores	Mpigi		Good	Supplies Officer
1404	Plastic chair	CHR/FAD/MGI/12/01/022					MPIL Station Stores	Mpigi		Good	Supplies Officer
1405	Plastic chair	CHR/FAD/MGI/12/01/037					MPIL Station Stores	Mpigi		Good	Supplies Officer
1406	Plastic chair	CHR/FAD/MGI/12/01/005					MPIL Station Stores	Mpigi		Good	Supplies Officer
1407	Plastic chair	CHR/FAD/MGI/12/01/005					MPIL Station Stores	Mpigi		Good	Supplies Officer
1408	Plastic chair	CHR/FAD/MGI/12/01/014					MPIL Station Stores	Mpigi		Good	Supplies Officer
1409	Plastic chair	CHR/FAD/MGI/12/01/009					MPIL Station Stores	Mpigi		Good	Supplies Officer
1410	Small wooden office table with glass	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1411	Small wooden table for printer	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1412	Visitor's chair - black, leather, executive	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1413	Visitor's chair - black, leather, executive	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1414	Visitor's chair - black, leather, executive	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1415	Visitor's chair - black, leather, executive	Not engraved					MPIL Station Stores	Mpigi		Good	Supplies Officer
1416	White plastic chair	CHR/FAD/MGI/12/01/045					MPIL Station Stores	Mpigi		Good	Supplies Officer
1417	White plastic chair	CHR/FAD/MGI/12/01/048					MPIL Station Stores	Mpigi		Good	Supplies Officer
1418	White plastic chair	CHR/FAD/MGI/12/01/047					MPIL Station Stores	Mpigi		Good	Supplies Officer
1419	White plastic chair	CHR/FAD/MGI/12/01/049					MPIL Station Stores	Mpigi		Good	Supplies Officer
1420	Wooden cabinet	CAB/FAD/MGI/12/01/018					MPIL Station Stores	Mpigi		Good	Supplies Officer
1421	Wooden cabinet	CAB/FAD/MGI/12/01/018					MPIL Station Stores	Mpigi		Good	Supplies Officer
1422	Wooden cabinet	CAB/FAD/MGI/12/01/005					MPIL Station Stores	Mpigi		Good	Supplies Officer
1423	Wooden cabinet	CAB/FAD/MGI/12/01/003					MPIL Station Stores	Mpigi		Good	Supplies Officer
1424	Wooden cabinet	CAB/FAD/MGI/12/01/016					MPIL Station Stores	Mpigi		Good	Supplies Officer
1425	Wooden chair	CHR/FAD/MGI/12/01/042					MPIL Station Stores	Mpigi		Good	Supplies Officer

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SN	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1426	Wooden chair	CHRFAD/MDF/12/01/093				Wooden chair	Landing Site Ferry Office			Good	Maintenance Technicians
1427	Wooden chair	MOV81				Wooden chair	Station Engineer's office			Good	Maintenance Technicians
1428	Wooden coat hanger	MOV81				Wooden coat hanger	Station Engineer's office			Good	Station Manager
1429	Wooden cupboard	MOV81				Wooden cupboard	Account Office			Good	Accountant
1430	Wooden File Shelf	MOV81				Wooden File Shelf	Central Stores Office			Good	Central Stores Supplies Officer
1431	Wooden office chair	MOV81				Wooden office chair	Central Stores Office			Good	Central Stores Supplies Officer
1432	Wooden office chair	MOV81				Wooden office chair	Central Stores Office			Good	Central Stores Supplies Officer
1433	Wooden office chair	MOV81				Wooden office chair	Central Stores Office			Good	Central Stores Supplies Officer
1434	Wooden office chair	MOV81				Wooden office chair	Central Stores Office			Good	Central Stores Supplies Officer
1435	Wooden office chair	MOV81				Wooden office chair	Central Stores Office			Good	Central Stores Supplies Officer
1436	Wooden office desk	CHRFAD/MDF/12/01/010				Wooden office desk	Mechanical Office			Good	Mechanical Supervisor
1437	Wooden table	CHRFAD/MDF/12/01/010				Wooden table	Mechanical Office			Good	Mechanical Supervisor
1438	Wooden table	CHRFAD/MDF/12/01/016				Wooden table	Busway Landing Site Ferry Office			Good	Maintenance Technicians
1440	Wooden table	MOV81				Wooden table	Road overspers office			Good	Maintenance Technicians
1441	Wooden table	MOV81				Wooden table	Road overspers office			Good	Maintenance Technicians
1442	Wooden table	MOV81				Wooden table	Road overspers office			Good	Maintenance Technicians
1443	Wooden table	MOV81				Wooden table	Mechanical - Heavy Repair Unit			Good	Mechanical Supervisor
1444	Wooden table	MOV81				Wooden table	Accounts Office			Good	Accountant
1445	Wooden visitor's chair	MOV81				Wooden visitor's chair	Station Manager			Good	Admin Assistant
1446	Wooden Chair	MOV81				Wooden Chair	Station Manager			Good	Admin Assistant
1447	Wooden Chair	MOV81				Wooden Chair	Station Manager			Good	Admin Assistant
1448	Wooden Chair	MOV81				Wooden Chair	Station Manager			Good	Admin Assistant
1449	Office Desk	CHRFAD/MDF/12/01/006				Office Desk	Maintenance			Good	Admin Assistant
1450	Wooden Office table	MOV81				Wooden Office table	Station Manager			Good	Admin Assistant
1451	Wooden Office chair	CHRFAD/MDF/12/01/041				Wooden Office chair	Central Stores			Good	Supplies Officer
1452	Wooden Office chair	CHRFAD/MDF/12/01/034				Wooden Office chair	Central Stores			Good	Supplies Officer
1453	Wooden Office chair	CHRFAD/MDF/12/01/035				Wooden Office chair	Central Stores			Good	Supplies Officer
1454	Office table	CHRFAD/MDF/12/01/035				Office table	Central Stores			Good	Supplies Officer
1455	Metallic Cabinet	CHRFAD/MDF/12/01/013				Metallic Cabinet	Mech Supervisor			Good	Supplies Officer
1456	White wooden table	CHRFAD/MDF/12/01/013				White wooden table	Mech Supervisor			Good	Mech Supervisor
1457	wooden table	CHRFAD/MDF/12/01/058				wooden table	Attendance Office			Good	Attendance
1458	wooden table	CHRFAD/MDF/12/01/058				wooden table	Attendance Office			Good	Attendance
1459	Executive Office chair	CHRFAD/MDF/12/01/002				Executive Office chair	Station Manager			Good	Admin Assistant
1460	Wooden Office chair	MOV81				Wooden Office chair	Supplies Office			Good	Supplies Officer
1461	Filling Cabinet	CHRFAD/MDF/12/01/040				Filling Cabinet	Station Engineer's office			Good	Station Engineer
1462	Conference Table	CHRFAD/MDF/12/01/040				Conference Table	Station Engineer's office			Good	Station Engineer
1463	Executive office chairs	CHRFAD/MDF/12/01/059,060,062,063,064,065				Executive office chairs	Station Engineer's office			Good	Station Engineer
1464	Executive office chair	CHRFAD/MDF/12/01/039				Executive office chair	Station Engineer's office			Good	Station Engineer
1465	Visitors chairs	CHRFAD/MDF/12/03/067,071				Visitors chairs	Station Engineer's office			Good	Station Engineer
1467	Office Table	CHRFAD/MDF/12/01/041				Office Table	Executive Assistant's office			Good	Executive Assistant
1468	2 coffee stools	STOFAD/MDF/12/01/002,003				2 coffee stools	Executive Assistant's office			Good	Executive Assistant
1469	wooden filing cabinet	CHRFAD/MDF/12/01/024				wooden filing cabinet	Executive Assistant's office			Good	Executive Assistant
1470	Ball box	CHRFAD/MDF/12/01/001				Ball box	Executive Assistant's office			Good	Executive Assistant
1471	Office chair	CHRFAD/MDF/12/01/011				Office chair	Executive Assistant's office			Good	Executive Assistant
1472	Executive office chair	CHRFAD/MDF/12/01/011				Executive office chair	Executive Assistant's office			Good	Executive Assistant
1473	Metallic filing cabinet	CHRFAD/MDF/12/01/025				Metallic filing cabinet	Executive Assistant's office			Good	Executive Assistant
1474	Metallic filing cabinet	CHRFAD/MDF/12/01/025				Metallic filing cabinet	Executive Assistant's office			Good	Executive Assistant
1475	Metallic filing cabinet	CHRFAD/MDF/12/01/025				Metallic filing cabinet	Executive Assistant's office			Good	Executive Assistant
1476	Cream table	CHRFAD/MDF/12/01/097				Cream table	Reception Room			Good	Executive Assistant
1477	2 paper sofa - 2	CHRFAD/MDF/12/01/098				2 paper sofa - 2	Reception Room			Good	Executive Assistant
1478	Small wooden Tables	CHRFAD/MDF/12/01/098				Small wooden Tables	Reception Room			Good	Executive Assistant
1479	Small wooden Tables	CHRFAD/MDF/12/01/098				Small wooden Tables	Reception Room			Good	Executive Assistant
1480	Coffe Table	CHRFAD/MDF/12/01/094				Coffe Table	Conference Hall			Good	Executive Assistant
1481	Metallic filing cabinet	CHRFAD/MDF/12/01/020				Metallic filing cabinet	Conference Hall			Good	Executive Assistant
1482	77 Carboned Executive office chairs	CHRFAD/MDF/12/01/022,033,035,036,038				77 Carboned Executive office chairs	Conference Hall			Good	Executive Assistant
1483	Metallic cabinet	CHRFAD/MDF/12/01/010				Metallic cabinet	Conference Hall			Good	Executive Assistant
1484	Office chair (brown)	CHRFAD/MDF/12/01/017				Office chair (brown)	Road Inspectors office			Good	Road Inspector
1485	2 Office chairs (brown)	CHRFAD/MDF/12/01/017				2 Office chairs (brown)	Road Inspectors office			Good	Road Inspector
1486	Metallic cabinet	CHRFAD/MDF/12/01/003				Metallic cabinet	Road Inspectors office			Good	Road Inspector
1487	Metallic cabinet	CHRFAD/MDF/12/01/004				Metallic cabinet	Road Inspectors office			Good	Road Inspector
1488	Brown table	CHRFAD/MDF/12/01/009				Brown table	Road Inspectors office			Good	Road Inspector
1489	Brown table	CHRFAD/MDF/12/01/009				Brown table	Road Inspectors office			Good	Road Inspector
1490	Old white table	CHRFAD/MDF/12/01/010				Old white table	Road Inspectors office			Good	Road Inspector
1491	Old white table	CHRFAD/MDF/12/01/010				Old white table	Road Inspectors office			Good	Road Inspector
1492	Black office chair	CHRFAD/MDF/12/01/017				Black office chair	Road Inspectors office			Good	Road Inspector
1493	Brown office table	CHRFAD/MDF/12/01/017				Brown office table	Road Inspectors office			Good	Road Inspector
1494	Brown table	CHRFAD/MDF/12/01/012				Brown table	Road Inspectors office			Good	Road Inspector
1495	Office chairs	CHRFAD/MDF/12/01/066,016,017,025,027				Office chairs	Road overspers office			Good	Road Overseer
1496	Chair	CHRFAD/MDF/12/01/066				Chair	Road overspers office			Good	Road Overseer
1497	Metallic cabinet	CHRFAD/MDF/12/01/066				Metallic cabinet	Road overspers office			Good	Road Overseer
1498	Metallic cabinet	CHRFAD/MDF/12/01/066				Metallic cabinet	Road overspers office			Good	Road Overseer
1499	Wooden Table	CHRFAD/MDF/12/01/016				Wooden Table	Road overspers office			Good	Road Overseer
1500	5 Brown office tables	CHRFAD/MDF/12/01/014,015,020,015,016				5 Brown office tables	Road overspers office			Good	Road Overseer
1501	Executive office chairs	CHRFAD/MDF/12/01/020,021,026,015,025				Executive office chairs	Road overspers office			Good	Road Overseer
1502	Metallic cabinet	CHRFAD/MDF/12/01/008				Metallic cabinet	Road overspers office			Good	Road Overseer
1503	Metallic drawer Cabinet	CHRFAD/MDF/12/01/007				Metallic drawer Cabinet	Road overspers office			Good	Road Overseer
1504	Metallic cabinet	CHRFAD/MDF/12/01/007				Metallic cabinet	Road overspers office			Good	Road Overseer
1505	Office table (brown)	CHRFAD/MDF/12/01/018				Office table (brown)	Road overspers office			Good	Road Overseer
1506	Executive office chair	CHRFAD/MDF/12/01/024				Executive office chair	Road overspers office			Good	Road Overseer
1507	Old white table	CHRFAD/MDF/12/01/024				Old white table	Road overspers office			Good	Road Overseer
1508	Black Cloth Chair	CHRFAD/MDF/12/01/022				Black Cloth Chair	Road overspers office			Good	Road Overseer

SN	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1510	Executive chairs	CHRFAD/MD/12/01/013_011					Station Managers Office	Mubende Station		Good	Assistant Supplies Officer
1511	Executive Chairs	SAG/FAD/MD/12/01/029_028					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1512	Safe stand	SAG/FAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1513	Executive wooden Chair	CHRFAD/MD/12/01/021					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1514	Medic Cabinet with drawers	CAB/FAD/MD/12/01/014					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1515	Small Table	TAB/FAD/MD/12/01/022					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1516	Small Table	TAB/FAD/MD/12/01/022					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1517	OHU Chair	CHRFAD/MD/12/01/030					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1518	5. Chairs	CHRFAD/MD/12/01/034_04_01,03,1,037,					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1519	2. Wooden Tables	TAB/FAD/MD/12/01/024_004,					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1520	Wooden Table(d)	TAB/FAD/MD/12/01/026					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1521	Wooden chair (Blue cushion)	CHRFAD/MD/12/01/041					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1522	Wooden chair	CHRFAD/MD/12/01/041					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1523	Wooden open shelf	CAB/FAD/MD/12/01/017					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1524	Cabinet	CAB/FAD/MD/12/01/007					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1525	Wooden brown office desk	TAB/FAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1526	Wooden brown office desk	TAB/FAD/MD/12/01/003					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1527	Wooden brown stand	TAB/FAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1528	Medic cabinet	CAB/FAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1529	Medic cabinet	CAB/FAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1530	Medic cabinet	CAB/FAD/MD/12/01/006					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1531	Wooden table	TAB/FAD/MD/12/01/005					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1532	Wooden table	TAB/FAD/MD/12/01/004					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1533	Wooden chair	CHRFAD/MD/12/01/006					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1534	Wooden chair	CHRFAD/MD/12/01/007					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1535	Wooden chair	CHRFAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1536	Wooden brown chair	CHRFAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1537	Black office chair	CHRFAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1538	Black office chair	CHRFAD/MD/12/01/003					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1539	Black office chair	CHRFAD/MD/12/01/004					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1540	Black office chair	CHRFAD/MD/12/01/005					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1541	Black office chair	CHRFAD/MD/12/01/008					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1542	Black office chair	CHRFAD/MD/12/01/008					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1543	Medic cabinet	CAB/FAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1544	Wooden table	TAB/FAD/MD/12/01/006					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1545	Wooden table	TAB/FAD/MD/12/01/005					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1546	Wooden brown office desk	TAB/FAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1547	Wooden brown office desk	TAB/FAD/MD/12/01/003					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1548	Medic cabinet	CAB/FAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1549	Medic cabinet	CAB/FAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1550	Wooden table	TAB/FAD/MD/12/01/006					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1551	Wooden table	TAB/FAD/MD/12/01/005					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1552	Wooden table	TAB/FAD/MD/12/01/004					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1553	Wooden chair	CHRFAD/MD/12/01/006					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1554	Wooden chair	CHRFAD/MD/12/01/007					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1555	Wooden brown chair	CHRFAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1556	Wooden brown chair	CHRFAD/MD/12/01/001					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1557	Black office chair	CHRFAD/MD/12/01/002					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1558	Black office chair	CHRFAD/MD/12/01/003					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1559	Black office chair	CHRFAD/MD/12/01/004					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1560	Black office chair	CHRFAD/MD/12/01/005					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1561	Black office chair	CHRFAD/MD/12/01/008					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1562	Black office chair	CHRFAD/MD/12/01/008					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1563	Wooden table	TAB/FAD/MD/12/01/007					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1564	Wooden table	TAB/FAD/MD/12/01/008					Asst. supplies Office	Mubende Station		Good	Assistant Supplies Officer
1565	TABLE	TAB/FAD/MD/12/01/010					Station Managers Office	Luwero Station		Good	
1566	TABLE	TAB/FAD/MD/12/01/009					Station Managers Office	Luwero Station		Good	
1567	TABLE	TAB/FAD/MD/12/01/007					Station Managers Office	Luwero Station		Good	
1568	CORNER STAND	STO/FAD/RO/12/01/006					Station Managers Office	Luwero Station		Good	
1569	CORNER STAND	STO/FAD/RO/12/01/004					Station Managers Office	Luwero Station		Good	
1570	CORNER STAND	STO/FAD/RO/12/01/005					Station Managers Office	Luwero Station		Good	
1571	COAT HANGER	COU/FAD/RO/12/01/001					Station Managers Office	Luwero Station	May-12	Good	
1572	CHAIR	CHRFAD/RO/12/01/016		600,000			Station Managers Office	Luwero Station	May-12	Good	
1573	CHAIR	CHRFAD/RO/12/01/018		600,000			Station Managers Office	Luwero Station	May-12	Good	
1574	CHAIR	CHRFAD/RO/12/01/018		600,000			Station Managers Office	Luwero Station	May-12	Good	
1575	CHAIR	CHRFAD/RO/12/01/018		600,000			Station Managers Office	Luwero Station	May-12	Good	
1576	CHAIR	CHRFAD/RO/12/01/020		600,000			Station Managers Office	Luwero Station	May-12	Good	
1577	CHAIR	CHRFAD/RO/12/01/024		600,000			Station Managers Office	Luwero Station	May-12	Good	
1578	CHAIR	CHRFAD/RO/12/01/017		600,000			Station Managers Office	Luwero Station	May-12	Good	
1579	CHAIR	CHRFAD/RO/12/01/022		600,000			Station Managers Office	Luwero Station	May-12	Good	
1580	EXECUTIVE CHAIR	NOT ENGRAVED					Station Managers Office	Luwero Station		Good	
1581	TABLE	TAB/FAD/MD/12/01/007					Admin. Assistant Office	Luwero Station		Good	
1582	TABLE	TAB/FAD/MD/12/01/007		700,000			Admin. Assistant Office	Luwero Station	Nov-10	Good	
1583	TABLE	TAB/FAD/RO/12/01/011		700,000			Admin. Assistant Office	Luwero Station	Nov-10	Good	
1584	SOFAS SETS 2	NOT ENGRAVED					Admin. Assistant Office	Luwero Station		Good	
1585	PABLE	TAB/FAD/RO/12/01/013					Admin. Assistant Office	Luwero Station	Nov-10	Good	
1586	CHAIR	CHRFAD/RO/12/01/026		600,000			Admin. Assistant Office	Luwero Station	Nov-10	Good	
1587	CHAIR	CHRFAD/RO/12/01/021					Procurement Office/store	Luwero Station	May-12	Good	
1588	WOODEN	CHRFAD/RO/12/01/023					Procurement Office/store	Luwero Station	May-12	Good	
1589	WOODEN	TAB/FAD/RO/12/01/025					Procurement Office/store	Luwero Station	May-12	Good	
1590	TABLE	PT/ED/99/050					Accounts Office	Luwero Station		Good	
1591	CORNER STAND	NOT ENGRAVED					Accounts Office	Luwero Station		Good	
1592	OFFICE SAFE - UNIVERSAL TYPE	NOT ENGRAVED					Accounts Office	Luwero Station		Good	

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Sl. No.	Description	Reg Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1594	CHAR	CHR/FAD/LRO/12/01/074					Accounts Office	Lowers Station		Good	
1595	DINNING CHAIR	CHR/FAD/LRO/12/01/075					Accounts Office	Lowers Station		Good	
1596	DINNING CHAIR	CHR/FAD/LRO/12/01/079					Accounts Office	Lowers Station		Good	
1597	FILING CABINET - WOODEN	CAB/FAD/LRO/12/01/031					Accounts Office	Lowers Station		Good	
1598	CONFERENCE TABLE - 2 NO.	NOT ENGRAVED					CONFERENCE HALL	Lowers Station		Good	
1599	CONFERENCE TABLE - 2 NO.	NOT ENGRAVED					CONFERENCE HALL	Lowers Station		Good	
1600	WOOD GLASS CABINET	NOT ENGRAVED					Regional Office	Lowers Station		Good	
1601	COFFE RECEPTION TABLE	NOT ENGRAVED					Regional Office	Lowers Station		Good	
1602	EXECUTIVE DESK - 3 NO	NOT ENGRAVED					Regional Office	Lowers Station		Good	
1603	EXECUTIVE CHAIR (8)	NOT ENGRAVED					Regional Office	Lowers Station		Good	
1604	SOFA SET - 4 SEATER	NOT ENGRAVED					Regional Office	Lowers Station		Good	
1605	TABLE	TAB/FAD/LRO/12/01/024					Mechanical Office	Lowers Station		Good	
1606	TABLE	TAB/FAD/LRO/12/01/025					Mechanical Office	Lowers Station		Good	
1607	CHAIR	CHR/FAD/LRO/12/01/026	600,000				Mechanical Office	Lowers Station	May-12	Good	
1608	CHAIR WOODEN	CHR/FAD/LRO/12/01/067					Mechanical Office	Lowers Station		Good	
1609	CHAIR WOODEN	CHR/FAD/LRO/12/01/044					Mechanical Office	Lowers Station		Good	
1610	CHAIR WOODEN	CHR/FAD/LRO/12/01/079					Mechanical Office	Lowers Station		Good	
1611	CHAIR	CHR/FAD/LRO/12/01/062	600,000				Mechanical Office	Lowers Station	May-12	Good	
1612	CHAIR	CHR/FAD/LRO/12/01/007	600,000				Mechanical Office	Lowers Station	May-12	Good	
1613	CUPBOARD	NOT ENGRAVED					Mechanical Office	Lowers Station		Good	
1614	TABLE	NOT ENGRAVED					Mechanical Office	Lowers Station		Good	
1615	CHAR SOFA	CHR/FAD/LRO/12/01/025B					Maintenance Engineer- office 2	Lowers Station		Good	
1616	TABLE	TAB/FAD/LRO/12/01/016	700,000				Maintenance Engineer- office 2	Lowers Station	Nov-10	Good	
1617	CHAIR	CHR/FAD/LRO/12/01/032	600,000				Maintenance Engineer- office 2	Lowers Station	May-12	Good	
1618	CHAIR	CHR/FAD/LRO/12/01/025C	600,000				Supplies Office	Lowers Station	May-12	Good	
1619	CHAIR WOODEN	CHR/FAD/LRO/12/01/022					Supplies Office	Lowers Station		Good	
1620	CHAIR PLASTIC	CHR/FAD/LRO/12/01/053					Supplies Office	Lowers Station		Good	
1621	CHAIR WOODEN	CHR/FAD/LRO/12/01/066					Supplies Office	Lowers Station		Good	
1622	TABLE WOODEN	NOT ENGRAVED					Supplies Office	Lowers Station		Good	
1623	WOODEN FILING CABINET	CAB/FAD/LRO/12/01/027					Supplies Office	Lowers Station		Good	
1624	TABLE	TAB/FAD/LRO/12/01/022					Supplies Office	Lowers Station		Good	
1625	TABLE	TAB/FAD/LRO/12/01/023					Supplies Office	Lowers Station		Good	
1626	CHAIR	CHR/FAD/LRO/12/01/023					Supplies Office	Lowers Station		Good	
1627	CHAIR	CHR/FAD/LRO/12/01/042					Supplies Office	Lowers Station		Good	
1628	CHAIR	CHR/FAD/LRO/12/01/048					Supplies Office	Lowers Station		Good	
1629	CHAIR	CHR/FAD/LRO/12/01/064					Supplies Office	Lowers Station		Good	
1630	TABLE	TAB/FAD/LRO/12/01/015	700,000				Supplies Office	Lowers Station		Good	
1631	CHAIR	CHR/FAD/LRO/12/01/013	600,000				Maintenance Engineer- Office 1	Lowers Station	Nov-10	Good	
1632	CHAIR	CHR/FAD/LRO/12/01/039					Maintenance Engineer- Office 1	Lowers Station	May-12	Good	
1633	SOFA SET (2)	NOT ENGRAVED					Maintenance Engineer- Office 1	Lowers Station		Damage	
1634	TABLE	TAB/FAD/LRO/12/01/060					Maintenance Engineer- Office 1	Lowers Station		Good	
1635	CHAIR	CHR/FAD/LRO/12/01/038					Maintenance: Tech Office 1	Lowers Station		Good	
1636	CHAIR	CHR/FAD/LRO/12/01/034					Maintenance: Tech Office 1	Lowers Station		Good	
1637	DINNING CHAIR	CHR/FAD/LRO/12/01/066					Maintenance: Tech Office 1	Lowers Station		Good	
1638	SOFA SET CHAIR - ONE SEATER	CHR/FAD/LRO/12/01/025C					Flight Assistant Office	Lowers Station		Good	
1639	CHAIR	CHR/FAD/LRO/12/01/033					Flight Assistant Office	Lowers Station		Good	
1640	CHAIR	CHR/FAD/LRO/12/01/003					Fleet Assistant Office	Lowers Station		Good	
1641	CHAIR	CHR/FAD/LRO/12/01/066					Fleet Assistant Office	Lowers Station		Good	
1642	WOODEN BOOKSHELF	CAB/FAD/LRO/12/01/022	610,500				Maintenance: Tech Office 2	Lowers Station	Jun-11	Good	
1643	TABLE	TAB/FAD/LRO/12/01/035	700,000				Maintenance: Tech Office 2	Lowers Station	Nov-10	Good	
1644	TABLE	TAB/FAD/LRO/12/01/021	700,000				Maintenance: Tech Office 2	Lowers Station	Nov-10	Good	
1645	CHAIR	CHR/FAD/LRO/12/01/042	600,000				Maintenance: Tech Office 2	Lowers Station	May-12	Good	
1646	CHAIR	CHR/FAD/LRO/12/01/042					Maintenance: Tech Office 2	Lowers Station		Good	
1647	TABLE	TAB/FAD/LRO/12/01/020	700,000				Maintenance: Tech Office 3	Lowers Station	Nov-10	Good	
1648	CHAR SOFA	CHR/FAD/LRO/12/01/025F					Maintenance: Tech Office 3	Lowers Station		Good	
1649	WOODEN CHAIR	NOT ENGRAVED					Maintenance: Tech Office 3	Lowers Station		Good	
1650	CHAIR	CHR/FAD/LRO/12/01/097					Maintenance: Tech Office 3	Lowers Station		Good	
1651	CHAIR	CHR/FAD/LRO/12/01/071					Maintenance: Tech Office 3	Lowers Station		Good	
1652	CHAIR	CHR/FAD/LRO/12/01/073					Maintenance: Tech Office 3	Lowers Station		Damage	
1653	CHAIR	CHR/FAD/LRO/12/01/063					Maintenance: Tech Office 4	Lowers Station		Good	
1654	CHAIR	CHR/FAD/LRO/12/01/083					Maintenance: Tech Office 4	Lowers Station		Good	
1655	CHAIR	CHR/FAD/LRO/12/01/032					Maintenance: Tech Office 4	Lowers Station		Good	
1656	TABLE	TAB/FAD/LRO/12/01/018					Maintenance: Tech Office 4	Lowers Station		Good	
1657	TABLE	TAB/FAD/LRO/12/01/019					Maintenance: Tech Office 4	Lowers Station		Good	
1658	TABLE	TAB/FAD/LRO/12/01/039					Maintenance: Tech Office 4	Lowers Station		Good	
1659	PLASTIC CHAIR	CHR/FAD/LRO/12/01/059					KITCHEN	Lowers Station		Good	
1660	PLASTIC CHAIR	CHR/FAD/LRO/12/01/052					KITCHEN	Lowers Station		Good	
1661	PLASTIC CHAIR	CHR/FAD/LRO/12/01/040					KITCHEN	Lowers Station		Good	
1662	PLASTIC CHAIR	CHR/FAD/LRO/12/01/027					KITCHEN	Lowers Station		Good	
1663	PLASTIC CHAIR	CHR/FAD/LRO/12/01/033					KITCHEN	Lowers Station		Damage	
1664	PLASTIC CHAIR	CHR/FAD/LRO/12/01/061					KITCHEN	Lowers Station		Damage	
1665	PLASTIC CHAIR	CHR/FAD/LRO/12/01/067					KITCHEN	Lowers Station		Good	
1666	PLASTIC CHAIR	CHR/FAD/LRO/12/01/049					KITCHEN	Lowers Station		Good	
1667	PLASTIC CHAIR	CHR/FAD/LRO/12/01/060					KITCHEN	Lowers Station		Good	
1668	TABLE	TAB/FAD/LRO/12/01/027					Ferriss Office	Lowers Station		Good	
1669	TABLE	TAB/FAD/LRO/12/01/033					Ferriss Office	Lowers Station		Good	
1670	TABLE	TAB/FAD/LRO/12/01/034					Ferriss Office	Lowers Station		Good	
1671	CHAIR	CHR/FAD/LRO/12/01/080					Ferriss Office	Lowers Station		Good	
1672	CHAIR	CHR/FAD/LRO/12/01/086					Ferriss Office	Lowers Station		Good	
1673	CHAIR	CHR/FAD/LRO/12/01/063					Ferriss Office	Lowers Station		Good	
1674	CHAIR	CHR/FAD/LRO/12/01/078					Ferriss Office	Lowers Station		Good	
1675	CHAIR	CHR/FAD/LRO/12/01/027					Ferriss Office	Lowers Station		Good	
1676	CHAIR	CHR/FAD/LRO/12/01/076					Ferriss Maintenance Office	Lowers Station		Good	

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SN	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1675	TABLE	TAB/FAD/LR/12/01/038					Maintenance Office	Luwero Station		Good	
1676	TABLE	TAB/FAD/LR/12/01/039					Ferries Maintenance Office	Luwero Station		Good	
1677	TABLE	TAB/FAD/LR/12/01/039					Ferries Maintenance Office	Luwero Station		Good	
1680	TABLE	TAB/FAD/LR/12/01/032					Ferries Maintenance Office	Luwero Station		Good	
1681	TABLE	TAB/FAD/LR/12/01/032					Ferries Maintenance Office	Luwero Station		Good	
1682	CUPBOARD	CAB/FAD/LR/12/01/030					Ferries Maintenance Office	Luwero Station		Good	
1683	CHAIR	CHR/FAD/LR/12/01/042					Ferries Maintenance Office	Luwero Station		Good	
1684	CHAIR	CHR/FAD/LR/12/01/042					Ferries Maintenance Office	Luwero Station		Good	
1685	CHAIR	CHR/FAD/LR/12/01/070					Ferries Maintenance Office	Luwero Station		Good	
1686	OFFICE TABLE WHITE	FT/ED/99/052					MV Ayoga Office Namassale	Luwero Station		Good	
1687	OFFICE TABLE WHITE	FT/ED/99/005					MV Ayoga Office Namassale	Luwero Station		Good	
1688	CUSTOMER CHAIR	CHR/FAD/LR/12/01/12					MV Ayoga Office Namassale	Luwero Station		Good	
1689	CUSTOMER CHAIR	CHR/FAD/LR/12/01/11					MV Ayoga Office Namassale	Luwero Station		Good	
1690	CUSTOMER CHAIR	CHR/FAD/LR/12/01/11					MV Ayoga Office Namassale	Luwero Station		Good	
1691	CUSTOMER CHAIR	CHR/FAD/LR/12/01/15					MV Ayoga Office Namassale	Luwero Station		Good	
1692	CUSTOMER CHAIR	CHR/FAD/LR/12/01/13					MV Ayoga Office Namassale	Luwero Station		Good	
1693	CUSTOMER CHAIR	CHR/FAD/LR/12/01/14					MV Ayoga Office Namassale	Luwero Station		Good	
1694	PLASTIC CHAIR(S)	UNBA-MV-KYG					MV Ayoga Office Namassale	Luwero Station		Good	
1695	STOOL	STO/OPD/LR/12/01/005					MV Ayoga wesseli	Luwero Station		Good	
1696	STOOL	STO/OPD/LR/12/01/002					MV Ayoga wesseli	Luwero Station		Good	
1697	STOOL	STO/OPD/LR/12/01/001					MV Ayoga wesseli	Luwero Station		Good	
1698	STOOL	STO/OPD/LR/12/01/004					MV Ayoga wesseli	Luwero Station		Good	
1699	TABLE/ CABIN	CAB/FAD/LR/12/01/001	700,000				Luwero Weigh Bridge	Luwero Station	Nov-10	Good	
1701	TABLE	TAB/FAD/LR/12/01/003					Luwero Weigh Bridge	Luwero Station		Good	
1702	CHAIR	CHR/FAD/LR/12/01/009	600,000				Luwero Weigh Bridge	Luwero Station		Good	
1703	CHAIR	CHR/FAD/LR/12/01/009	600,000				Luwero Weigh Bridge	Luwero Station	May-12	Damage	
1704	CHAIR	CHR/FAD/LR/12/01/009	700,000				Luwero Weigh Bridge	Luwero Station		Good	
1705	TABLE	TAB/FAD/LR/12/01/002	700,000				Luwero Weigh Bridge	Luwero Station	Nov-10	Good	
1706	TABLE	TAB/FAD/LR/12/01/005	700,000				Luwero Weigh Bridge	Luwero Station	Nov-10	Good	
1707	2PCS CHAIRS	NOT ENGRAVED					Luwero Weigh Bridge	Luwero Station		Damage	
1708	TABLE	TAB/FAD/LR/12/01/003	700,000				Luwero Weigh Bridge	Luwero Station	Nov-10	Good	
1709	CHAIR	CHR/FAD/LR/12/01/009	600,000				Luwero Weigh Bridge	Luwero Station	May-12	Damage	
1710	CHAIR	CHR/FAD/LR/12/01/009	600,000				Luwero Weigh Bridge	Luwero Station	May-12	Damage	
1711	CHAIR	CHR/FAD/LR/12/01/009	600,000				Luwero Weigh Bridge	Luwero Station	May-12	Damage	
1712	CUPBOARD	CAB/FAD/LR/12/01/010					Luwero Weigh Bridge	Luwero Station	Nov-10	Good	
1713	TABLE	TAB/FAD/LR/12/01/006	700,000				Station Managers Office	Luwero Station	Nov-10	Good	
1714	FIRST AID BOXES x2	NOT ENGRAVED					Station Managers Office	Luwero Station		Good	
1715	CABIN METAL	CAB/FAD/LR/12/01/013					Station Managers Office	Luwero Station		Good	
1716	CABIN METAL	CAB/FAD/LR/12/01/012					Station Managers Office	Luwero Station		Good	
1717	CABIN	CAB/FAD/LR/12/01/011					Procurement Office	Luwero Station		Good	
1718	CABIN METAL	CAB/FAD/LR/12/01/015					Procurement Office	Luwero Station		Good	
1719	WOODEN FILING CABIN - WITH GLASS	NOT ENGRAVED					Procurement Office	Luwero Station		Good	
1720	WOODEN FILING CABIN - WITH GLASS	NOT ENGRAVED					Procurement Office	Luwero Station		Good	
1721	CABIN	CAB/FAD/LR/12/01/028					Mechanical Office	Luwero Station		Good	
1722	CABIN	CAB/FAD/LR/12/01/028					Mechanical Office	Luwero Station		Good	
1723	CABIN	CAB/FAD/LR/12/01/029					Mechanical Office	Luwero Station		Good	
1724	CABIN METAL	CAB/FAD/LR/12/01/019					Maintenance Tech Office 1	Luwero Station		Good	
1725	FAN- WALL - 2 No.	NOT ENGRAVED					Maintenance Tech Office 1	Luwero Station		Good	
1726	CABINET METAL	NOT ENGRAVED					Regional Office	Luwero Station		Good	
1727	METALLIC CABINET	NOT ENGRAVED					Regional Office	Luwero Station		Good	
1728	CABINET	CAB/FAD/LR/12/01/016					Regional Office	Luwero Station		Good	
1729	CABINET	CAB/FAD/LR/12/01/017					Regional Office	Luwero Station		Good	
1730	CABINET	CAB/FAD/LR/12/01/015					MTNC Tech. Office 2	Luwero Station		Good	
1731	CABINET	CAB/FAD/LR/12/01/015					MTNC Tech. Office 2	Luwero Station		Good	
1732	METALLIC CABINET	NOT ENGRAVED					MTNC Tech. Office 2	Luwero Station		Good	
1733	METALLIC CABINET	NOT ENGRAVED					MTNC Tech. Office 2	Luwero Station		Good	
1734	WOODEN FILING CABINET	CAB/FAD/LR/12/01/027					Supplies Office	Luwero Station		Good	
1735	METALLIC CABINET	NOT ENGRAVED					Supplies Office	Luwero Station		Good	
1736	METALLIC CABINET	NOT ENGRAVED					Supplies Office	Luwero Station		Good	
1737	METALLIC CABINET	CAB/FAD/LR/12/01/032					Ferry Engineers Office	Luwero Station		Good	
1738	METALLIC CABIN	CAB/FAD/LR/12/01/002					Ferry Engineers Office	Luwero Station		Good	
1739	METALLIC CABIN	CAB/FAD/LR/12/01/004					Ferry Engineers Office	Luwero Station		Good	
1740	CABINET	CAB/FAD/LR/12/01/011					Ferry Engineers Office	Luwero Station		Good	
1741	CABINET	CAB/FAD/LR/12/01/005					Ferry Engineers Office	Luwero Station		Good	
1742	CABINET	CAB/FAD/LR/12/01/003					Ferry Engineers Office	Luwero Station		Good	
1743	CABINET	CAB/FAD/LR/12/01/009					Ferry Engineers Office	Luwero Station		Good	
1744	CABINET	CAB/FAD/LR/12/01/008					Ferry Engineers Office	Luwero Station		Good	
1745	CABINET	CAB/FAD/LR/12/01/008					Ferry Engineers Office	Luwero Station		Good	
1746	Alko metallic cabinet	CAB/FAD/LR/12/01/012					Mechanical supervisor's office	Kampala Station		Good	Mechanical Supervisor
1747	Alko metallic cabinet	CAB/FAD/LR/12/01/013					Mechanical supervisor's office	Kampala Station		Good	Mechanical Supervisor
1748	Alko metallic cabinet	CAB/FAD/LR/12/01/014					Mechanical supervisor's office	Kampala Station		Good	Mechanical Supervisor
1749	Alko metallic cabinet	CAB/FAD/LR/12/01/014					Mechanical supervisor's office	Kampala Station		Good	Mechanical Supervisor
1750	Alko metallic cabinet	CAB/FAD/LR/12/01/001					Mechanical supervisor's office	Kampala Station		Good	Mechanical Supervisor
1751	Alko Metallic Cabinet	NOT ENGRAVED					Supplies office	Kampala Station		Good	Road Maintenance Engineers
1752	Binder BIC D combo	NOT ENGRAVED					Supplies office	Kampala Station		Good	Road Maintenance Engineers
1753	Complete tool box	NOT ENGRAVED					Supplies office	Kampala Station		Good	Road Maintenance Engineers
1754	File cabinet	NOT ENGRAVED					Kivuli landing site	Kampala Station		Good	Ferry Master
1755	Filing cabinet	CAB/FAD/LR/12/01/014					Mechanical office	Kampala Station		Good	Road Maintenance Engineers
1756	Filing cabinet	CAB/FAD/LR/12/01/014					Mechanical office	Kampala Station		Good	Road Maintenance Engineers
1757	Filing cabinet	NOT ENGRAVED					Mechanical office	Kampala Station		Good	Road Maintenance Engineers
1758	Filing cabinet	NOT ENGRAVED					Maintenance Engineer's office	Kampala Station		Good	Road Maintenance Engineers
1759	Filing cabinet	NOT ENGRAVED					Maintenance Engineer's office	Kampala Station		Good	Road Maintenance Engineers
1760	Filing cabinet	NOT ENGRAVED					Maintenance Engineer's office	Kampala Station		Good	Road Maintenance Engineers

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Sl. No.	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical location	Date of Purchase	Condition	Name of User
1761	CHR/FAD/MSK/12/01/010				Maintenance Engineer's office		Kampala Station		Good	Maintenance Engineers
1762	CHR/FAD/MSK/12/01/010				Maintenance Engineer's office		Kampala Station		Good	Maintenance Engineers
1763	Class book shelf	Not engraved			Station manager's office		Kampala Station		Good	Station Manager
1764	Class top stool	Not engraved			Supplies office		Kampala Station		Good	Supplies Officer
1765	Metallic back chair with cushion	Not engraved			Station manager's office		Kampala Station		Good	Maintenance Technicians
1766	Metallic cabinet	CHR/FAD/MSK/12/01/017			Supplies office		Kampala Station		Good	Supplies Officer
1767	Metallic cabinet	CHR/FAD/MSK/12/01/017			Supplies office		Kampala Station		Good	Supplies Officer
1768	Metallic cabinet	CHR/FAD/MSK/12/01/017			Supplies office		Kampala Station		Good	Supplies Officer
1769	Metallic cabinet	CHR/FAD/MSK/12/01/017			Executive Assistant's office		Kampala Station		Good	Executive Assistant
1770	Metallic cabinet (Rever)	Not engraved			Supplies Office		Kampala Station		Good	Supplies Officer
1771	Rever Metallic cabinet	Not engraved			Accountant		Kampala Station		Good	Accountant
1772	Rever Metallic filing cabinet	Not engraved			Station manager's office		Kampala Station		Good	Station Manager
1773	Wooden F. Cabinet (Rever)	CHR/FAD/MSK/12/01/018			Supplies office		Kampala Station		Damage	Supplies Officer
1774	Wooden F. Cabinet (Rever)	CHR/FAD/MSK/12/01/018			Supplies office		Kampala Station		Damage	Supplies Officer
1775	Zenth Metallic (cliling cabinet)	Not engraved			Supplies office		Kampala Station		Good	Supplies Officer
1776	Wooden table(office)	TAB/FAZ/MSK/12/01/012					Kampala Station		Good	
1777	Wooden table	TAB/FAZ/MSK/12/01/013					Kampala Station		Good	
1778	Metallic cabinet	CHR/FAD/MSK/12/01/009					Masaka Station		Good	
1779	Office chair	CHR/FAD/MSK/12/01/024					Masaka Station		Good	
1780	Metallic cabinet	TAB/FAZ/MSK/12/01/010					Masaka Station		Good	
1781	Metallic cabinet	CHR/FAD/MSK/12/01/011					Masaka Station		Good	
1782	Office chair	CHR/FAD/MSK/12/01/013					Masaka Station		Good	
1783	Office wooden table	MO/WH & CM/SK					Masaka Station		Good	
1784	Wooden chair	CHR/FAD/MSK/12/01/015					Masaka Station		Good	
1785	Office wooden table	CHR/FAD/MSK/12/01/016					Masaka Station		Good	
1786	Office wooden table	TAB/FAD/MSK/12/01/009			Sewer		Masaka Station		Good	
1787	Office wooden table	CHR/FAD/MSK/12/01/011			Accounts office		Masaka Station		Good	
1788	Wooden cabinet	CHR/FAD/MSK/12/01/007			Accounts office		Masaka Station		Good	
1789	Zenth metallic (cliling cab	MO/WH & CM/SK			Accounts office		Masaka Station		Good	
1790	wooden cabinet	CAU/FAD/MSK/12/01/005			Accounts office		Masaka Station		Good	
1791	Wooden cupboard	CHR/FAD/MSK/12/01/006			Accounts office		Masaka Station		Good	
1792	Office wooden table	CHR/FAD/MSK/12/01/007			Accounts office		Masaka Station		Good	
1793	Metallic cabinet	CHR/FAD/MSK/12/01/008			Accounts office		Masaka Station		Good	
1794	Office chair	CHR/FAD/MSK/12/01/009			Accounts office		Masaka Station		Good	
1795	Office chair	CHR/FAD/MSK/12/01/010			Accounts office		Masaka Station		Good	
1796	Office chair	CHR/FAD/MSK/12/01/022			Accounts office		Masaka Station		Good	
1797	Office wooden table	CHR/FAD/MSK/12/01/006			Supplies office		Masaka Station		Good	
1798	Wooden cupboard	CHR/FAD/MSK/12/01/004			Supplies office		Masaka Station		Good	
1799	Wooden office table	CHR/FAD/MSK/12/01/005			Supplies office		Masaka Station		Good	
1800	Office chair cushion	CHR/FAD/MSK/12/01/008			Supplies office		Masaka Station		Good	
1801	Office chair cushion	CHR/FAD/MSK/12/01/008			Supplies office		Masaka Station		Good	
1802	Office chair cushion	CHR/FAD/MSK/12/01/023			Supplies office		Masaka Station		Good	
1803	Office chair cushion	CHR/FAD/MSK/12/01/033			Supplies office		Masaka Station		Good	
1804	Office wooden chair	CHR/FAD/MSK/12/01/039			Supplies office		Masaka Station		Good	
1805	office wooden chair	CHR/FAD/MSK/12/01/011			Station manager		Masaka Station		Good	
1806	office wooden chair	CHR/FAD/MSK/12/01/020A			Station manager		Masaka Station		Good	
1807	office wooden chair	CHR/FAD/MSK/12/01/020B			Station manager		Masaka Station		Good	
1808	office chair	CHR/FAD/MSK/12/01/020C			Station manager		Masaka Station		Good	
1809	tempard glass table	TAB/FAD/MSK/12/01/016			Station manager		Masaka Station		Good	
1810	office chair leather	CHR/FAD/MSK/12/01/017			Station manager		Masaka Station		Good	
1811	office chair leather	CHR/FAD/MSK/12/01/018			Station manager		Masaka Station		Good	
1812	Metallic cabinet	CHR/FAD/MSK/12/01/012			Station manager		Masaka Station		Good	
1813	Office wooden table	CHR/FAD/MSK/12/01/015			Station manager		Masaka Station		Good	
1814	Office chair	CHR/FAD/MSK/12/01/038			Station manager		Masaka Station		Good	
1815	Office chair	Not Engraved			Station manager		Masaka Station		Good	
1816	Office wooden table	TAB/FAD/MSK/12/01/014			Station manager		Masaka Station		Good	
1817	office chair	CHR/FAD/MSK/12/01/026			Admin Assistant		Masaka Station		Good	
1818	Office chair	CHR/FAD/MSK/12/01/019			Admin Assistant		Masaka Station		Good	
1819	NIKAT	TEL/FAD/MSK/12/03/007			Admin Assistant		Masaka Station		Damage	
1820	office table	TEL/FAD/MSK/12/03/007			Admin Assistant		Masaka Station		Damage	
1821	Wooden office table	CHR/FAD/MSK/12/01/012			Admin Assistant		Masaka Station		Good	
1822	Wooden office table	TAB/FAD/MSK/12/01/019			Admin Assistant		Masaka Station		Good	
1823	Metallic cabinet	CAU/FAD/MSK/12/01/019			Admin Assistant		Masaka Station		Good	
1824	HP printer	Not Engraved			Admin Assistant		Masaka Station		Good	
1825	Metallic cabinet	CHR/FAD/MSK/12/01/014			Admin Assistant		Masaka Station		Good	
1826	office chair	CHR/FAD/MSK/12/01/017			Admin Assistant		Masaka Station		Good	
1827	office chair	CHR/FAD/MSK/12/01/017			Admin Assistant		Masaka Station		Good	
1828	office table	TAB/FAD/MSK/12/01/022			Inspector of works		Masaka Station		Good	
1829	office table	TAB/FAD/MSK/12/01/021			Inspector of works		Masaka Station		Good	
1830	office table	TAB/FAD/MSK/12/01/020			Inspector of works		Masaka Station		Good	
1831	office table	MO/WH & CM/SK			Inspector of works		Masaka Station		Good	
1832	office chair	CHR/FAD/MSK/12/01/040			Inspector of works		Masaka Station		Good	
1833	office chair	CHR/FAD/MSK/12/01/041			Inspector of works		Masaka Station		Good	
1834	Metallic filing cabinet	CHR/FAD/MSK/12/01/015			Inspector of works		Masaka Station		Good	
1835	Metallic cabinet	CHR/FAD/MSK/12/01/016			Inspector of works		Masaka Station		Good	
1836	Office wooden table	TAB/FAD/MSK/12/01/023			Maint. technician		Masaka Station		Good	
1837	Office wooden table	TAB/FAD/MSK/12/01/025			Maint. technician		Masaka Station		Good	
1838	Office wooden table	MO/WH & CM/SK			Maint. technician		Masaka Station		Damage	
1839	Wooden chair	MO/WH & CM/SK			Maint. technician		Masaka Station		Good	
1840	office chair	CHR/FAD/MSK/12/01/039			Maint. technician		Masaka Station		Good	
1841	office chair	CHR/FAD/MSK/12/01/014			Maint. technician		Masaka Station		Good	
1842	office chair	CHR/FAD/MSK/12/01/025			Maint. technician		Masaka Station		Good	
1843	office chair	CHR/FAD/MSK/12/01/021			Maint. technician		Masaka Station		Good	
1844	wooden chair	Not Engraved			Maint. technician		Masaka Station		Good	

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SL No.	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
1841	metallic cabinet	TAB/FAD/MASK/12/01/017						Mechanician			
1842	metallic filing cabinet	TAB/FAD/MASK/12/01/027					Mechanician	Masaka Station		Damage	
1843	office wooden table	CHR/FAD/MASK/12/01/010					Mechanician	Masaka Station		Good	
1844	office chair	CHR/FAD/MASK/12/01/010					Mechanician	Masaka Station		Good	
1845	wooden office table	TAB/FAD/MASK/12/01/028					Mechanician	Masaka Station		Good	
1846	wooden office table	TAB/FAD/MASK/12/01/028					Mechanician	Masaka Station		Good	
1847	wooden office table	TAB/FAD/MASK/12/01/028					Mechanician	Masaka Station		Good	
1848	wooden office table	TAB/FAD/MASK/12/01/028					Mechanician	Masaka Station		Good	
1849	wooden office table	TAB/FAD/MASK/12/01/028					Mechanician	Masaka Station		Good	
1850	wooden office table	TAB/FAD/MASK/12/01/028					Mechanician	Masaka Station		Good	
1851	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1852	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1853	wooden table	TAB/FAD/MASK/12/01/024					Mechanician	Masaka Station		Good	
1854	wooden table	TAB/FAD/MASK/12/01/024					Mechanician	Masaka Station		Good	
1855	wooden table	TAB/FAD/MASK/12/01/024					Mechanician	Masaka Station		Good	
1856	cupboard with glass	CAB/FAD/MASK/12/01/019					Mechanician	Masaka Station		Good	
1857	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1858	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1859	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1860	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1861	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1862	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1863	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1864	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1865	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1866	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1867	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1868	metallic chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1869	wooden table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1870	wooden table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1871	wooden table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1872	cupboard (wooden)	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1873	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1874	office chair	CHR/FAD/MASK/12/01/011					Mechanician	Masaka Station		Good	
1875	office chair	CHR/FAD/MASK/12/01/011					Mechanician	Masaka Station		Good	
1876	wooden table	TAB/FAD/MASK/12/01/031					Mechanician	Masaka Station		Good	
1877	wooden office table	TAB/FAD/MASK/12/01/029					Mechanician	Masaka Station		Good	
1878	wooden office table	TAB/FAD/MASK/12/01/029					Mechanician	Masaka Station		Good	
1879	wooden office table	TAB/FAD/MASK/12/01/029					Mechanician	Masaka Station		Good	
1880	office chair	CHR/FAD/MASK/12/01/037					Mechanician	Masaka Station		Good	
1881	office chair	CHR/FAD/MASK/12/01/031					Mechanician	Masaka Station		Good	
1882	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1883	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1884	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1885	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1886	wooden table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1887	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1888	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1889	wooden table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1890	office chair	CHR/FAD/MASK/12/01/030					Mechanician	Masaka Station		Good	
1891	office chair	CHR/FAD/MASK/12/01/030					Mechanician	Masaka Station		Good	
1892	office chair	CHR/FAD/MASK/12/01/030					Mechanician	Masaka Station		Good	
1893	wooden chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1894	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1895	wooden table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1896	table drilling machine	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1897	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1898	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1899	small cupboard (3)	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1900	table with 2 drawers	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1901	1 numbered office chair	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1902	cabinet wooden	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1903	office table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1904	office table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1905	cabinet wooden	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1906	Office Chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1907	Office Chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1908	flaming table	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1909	Office Chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1910	Office Chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1911	Office Chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1912	Office table wooden	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1913	Visitor chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1914	Office chair with cushion	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1915	Alko Metallic Cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1916	Alko Metallic Cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1917	Alko Metallic Cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1918	Alko Metallic Cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1919	Alko Metallic Cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1920	Art metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1921	Ashok metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1922	Crown 18" stand fan	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1923	Crown stand fan	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1924	Crown stand fan	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1925	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1926	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1927	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	
1928	metallic cabinet	MO/WH & CMSK					Mechanician	Masaka Station		Good	

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Item No	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2013	Coffe Table	CHRFAD/HQS/10/01/158					HQ Office	UNRA KYAMBOGO		Good	
2014	Office Table	Not engraved					HR Office	UNRA KYAMBOGO		Good	
2015	Office Table	Not engraved					Security desk (Reception)	UNRA KYAMBOGO		Good	
2016	Office Chair	CHRFAD/HQS/10/09/436					Security desk (Reception)	UNRA KYAMBOGO		Good	
2017	Office Chair	CHRFAD/HQS/12/04/547					Security desk (Reception)	UNRA KYAMBOGO		Good	
2018	Office Chair	CHRFAD/HQS/12/04/613					Security desk (Reception)	UNRA KYAMBOGO		Good	
2019	Office Chair	CHRFAD/HQS/12/04/613					Security desk (Reception)	UNRA KYAMBOGO		Good	
2020	Office Chair	CHRFAD/HQS/12/04/613					Security desk (Reception)	UNRA KYAMBOGO		Good	
2021	Office Chair	CHRFAD/HQS/12/04/507					Client Care Office	UNRA KYAMBOGO		Good	
2022	Office Chair	CHRFAD/HQS/12/04/507					Client Care Office	UNRA KYAMBOGO		Good	
2023	Office Chair	CHRFAD/HQS/12/04/605					Client Care Office	UNRA KYAMBOGO		Good	
2024	Office Chair	CHRFAD/HQS/12/04/549					Client Care Office	UNRA KYAMBOGO		Good	
2025	Office Chair	CHRFAD/HQS/12/04/585					Client Care Office	UNRA KYAMBOGO		Good	
2026	Office Chair	CHRFAD/HQS/12/04/585					Client Care Office	UNRA KYAMBOGO		Good	
2027	Office Chair	CHRFAD/HQS/12/04/612					Client Care Office	UNRA KYAMBOGO		Good	
2028	Executive Office Tables	Not engraved	11				Client Care Office	UNRA KYAMBOGO		Good	
2029	Sale Drawer	Not engraved	5				Client Care Office	UNRA KYAMBOGO		Good	
2030	Plastic Chair	MOWHK COMM					Client Care Office	UNRA KYAMBOGO		Good	
2031	Plastic Chair	MOWHK COMM					Client Care Office	UNRA KYAMBOGO		Good	
2032	Plastic Chair	MOWHK COMM					Client Care Office	UNRA KYAMBOGO		Good	
2033	Metallic shelves	Not engraved	17				Registry/Records	UNRA KYAMBOGO		Good	
2034	Metallic Chair	Not engraved					Registry/Records	UNRA KYAMBOGO		Good	
2035	Office Table	CHRFAD/HQS/10/11/172					Registry/Records	UNRA KYAMBOGO		Good	
2036	Office Table	CHRFAD/HQS/10/11/172					Registry/Records	UNRA KYAMBOGO		Good	
2037	Office Tables	Not engraved	23				Land Acquisition Office	UNRA KYAMBOGO		Good	
2038	Office Tables	Not engraved	38				Land Acquisition Office	UNRA KYAMBOGO		Good	
2039	Office Chair	CHRFAD/HQS/12/04/542					Land Acquisition Office	UNRA KYAMBOGO		Good	
2040	Sale Drawers	Not engraved	4				Land Acquisition Office	UNRA KYAMBOGO		Good	
2041	Office Chair	CHRFAD/HQS/10/09/050					Land Acquisition Office	UNRA KYAMBOGO		Good	
2042	Office Chair	CHRFAD/HQS/10/09/373					Land Acquisition Office	UNRA KYAMBOGO		Good	
2043	Office Chair	CHRFAD/HQS/10/09/373					Land Acquisition Office	UNRA KYAMBOGO		Good	
2044	Office Chair	CHRFAD/HQS/10/09/373					Land Acquisition Office	UNRA KYAMBOGO		Good	
2045	Office Chair	CHRFAD/HQS/10/09/373					Land Acquisition Office	UNRA KYAMBOGO		Good	
2046	Office Chair	CHRFAD/HQS/12/04/523					Land Acquisition Office	UNRA KYAMBOGO		Good	
2047	Book Shelve	Not engraved	4				Land Acquisition Office	UNRA KYAMBOGO		Good	
2048	Dinning Table	Not engraved					Land Acquisition Office	UNRA KYAMBOGO		Good	
2049	Office Chair - Metallic	Not engraved					Land Acquisition Office	UNRA KYAMBOGO		Good	
2050	Office Table	CHRFAD/HQS/12/04/542					Land Acquisition Office	UNRA KYAMBOGO		Good	
2051	Office Table	CHRFAD/HQS/12/04/542					Land Acquisition Office	UNRA KYAMBOGO		Good	
2052	Office Chair - 3 seater	Not engraved	3				Land Acquisition Office	UNRA KYAMBOGO		Good	
2053	Visitor Chair - Long	Not engraved					Land Acquisition Office	UNRA KYAMBOGO		Good	
2054	Wooden Locker	Not engraved	2				Land Acquisition Office	UNRA KYAMBOGO		Good	
2055	Office Table	CHRFAD/HQS/10/09/048					Land Acquisition Office	UNRA KYAMBOGO		Good	
2056	Office Table	CHRFAD/HQS/10/09/048					Land Acquisition Office	UNRA KYAMBOGO		Good	
2057	Garden Plastic Chair	Not engraved					Land Acquisition Office	UNRA KYAMBOGO		Good	
2058	Office Chair	CHRFAD/HQS/12/04/454					Land Acquisition Office	UNRA KYAMBOGO		Good	
2059	Office Chair	CHRFAD/HQS/10/09/489					Land Acquisition Office	UNRA KYAMBOGO		Good	
2060	Office Chair	FC/OO/99/014					Dormitory	UNRA KYAMBOGO		Good	
2061	Office Chairs	Not engraved	4				Dormitory	UNRA KYAMBOGO		Good	
2062	Garden Plastic Chairs - KE	Not engraved	36				Dormitory	UNRA KYAMBOGO		Good	
2063	Plastic Garden Tables	KE	2				Upper Store	UNRA KYAMBOGO		Good	
2064	Plastic Garden Tables	KE	2				Upper Store	UNRA KYAMBOGO		Good	
2065	Wooden Chairs	PVT C engraved	6				Upper Store	UNRA KYAMBOGO		Good	
2066	Metallic Shelves	Not engraved					PDU	UNRA KYAMBOGO		Good	
2067	Office Chair	CHRFAD/HQS/12/04/581					PDU	UNRA KYAMBOGO		Good	
2068	Office Chair	CHRFAD/HQS/12/04/581					Laboratory Office	UNRA KYAMBOGO		Good	
2069	Metallic cabinet	Not engraved					Laboratory Office	UNRA KYAMBOGO		Good	
2070	Metallic cabinet	CHRFAD/HQS/12/04/581					Laboratory Office	UNRA KYAMBOGO		Good	
2071	Metallic cabinet	CHRFAD/HQS/12/04/581					Laboratory Office	UNRA KYAMBOGO		Good	
2072	Metallic Back	Not engraved					Laboratory Office	UNRA KYAMBOGO		Good	
2073	Conference Tables	PWTC	8				Laboratory Office	UNRA KYAMBOGO		Good	
2074	Dinning Table	PWTC	14				Dinning Hall	UNRA KYAMBOGO		Good	
2075	Dinning Chairs	PWTC	63				Dinning Hall	UNRA KYAMBOGO		Good	
2076	Office chair	Not engraved	8				Dinning Hall	UNRA KYAMBOGO		Good	
2077	Seat Shes	Not engraved	8				Dinning Hall	UNRA KYAMBOGO		Good	
2078	Office Chair	Not engraved	5				Dinning Hall	UNRA KYAMBOGO		Good	
2079	White Board (Office Board)	Not engraved					Dinning Hall	UNRA KYAMBOGO		Good	
2080	Office Visitors Black Chair - TWO ARMS	Not Engraved (MOW&T)					Headquarter	UNRA KYAMBOGO		Good	
2081	Ordinary Office Chair	CHRFAD/HQS/12/01/002					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2082	Executive Office Chair (BLACK)	CHRFAD/HQS/12/01/002					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2083	Office Table	UNRA/CAB/FAD/TR/02/01/002					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2084	Small Wooden Table	UNRA/CAB/FAD/TR/02/01/002					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2085	Small Wooden Table	UNRA/CAB/FAD/TR/02/01/006					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2086	Wooden Rack/Cabinet	UNRA/CAB/FAD/TR/02/01/006					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2087	Small Office Set Stools	UNRA/CAB/FAD/TR/02/01/004					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2088	Wooden Cabinet	UNRA/CAB/FAD/TR/02/01/004					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2089	Wooden Cabinet	UNRA/CAB/FAD/TR/02/01/003					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2090	Wooden Cabinet	UNRA/CAB/FAD/TR/02/01/005					ACCOUNTANT	Tororo Station		Good	ACCOUNTANT
2091	Office Chair	UNRA/CAB/FAD/TR/02/01/009					ADMIN. ASST.	Tororo Station		Good	ADMIN. ASST.
2092	Office Chair	UNRA/CAB/FAD/TR/02/01/010					ADMIN. ASST.	Tororo Station		Good	ADMIN. ASST.
2093	Office Chair	UNRA/CAB/FAD/TR/02/01/010					ADMIN. ASST.	Tororo Station		Good	ADMIN. ASST.
2094	Office Chair (Black)	Not Engraved					ADMIN. ASST.	Tororo Station		Good	ADMIN. ASST.
2095	Executive Office Chair-Black-Rolling	CHRFAD/TR/12/01/018					ADMIN. ASST.	Tororo Station		Good	ADMIN. ASST.

Item No.	Description	Item Number	Number	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Tripeset User
2087	OFFICE CHAIR-BLACK/ROLLING	UNBA/TA/BFAD/TRO/12/01/011					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2088	WORKS STATION DRAWER	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2089	OFFICE SET STOOLS	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2090	VISITORS BLACK WAITING CHAIR	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2100	WALL CLOCK	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2101	BINDING MACHINE	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2102	WORKS STATION DRAWER	UNBA/TAB/FAD/TRO/12/01/010					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2103	WORKS STATION DRAWER	UNBA/TAB/FAD/TRO/12/01/011					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2104	EXECUTIVE OFFICE CHAIR (BLACK)	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2105	OFFICE DRAWER	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2106	FILE CABINET	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2107	FILE CABINET	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2108	FILE CABINET	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2109	FILE CABINET	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2110	OFFICE FAN	NOT ENGRAVED					ADMIN. ASST.	Toronto Station		Good	ADMIN. ASST.
2111	OFFICE DRAWER	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2112	OFFICE DESK (EXECUTIVE)	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2113	OFFICE DESK (EXECUTIVE)	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2114	OFFICE DRAWER	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2115	OFFICE CHAIR-ROLLING	UNBA/TA/BFAD/TRO/12/01/001					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2116	OFFICE CHAIR-ROLLING	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2117	BLACK OFFICE CHAIR-ROLLING	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2118	OFFICE BAGL CHAIR SMALL	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2119	OFFICE SET STOOL	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2120	FILE CABINET / DRAWER	NOT ENGRAVED					MAINTENANCE ENGINEER	Toronto Station		Good	MAINTENANCE ENGINEER
2121	OFFICE CONFERENCE TABLE PLUS 4 BLACK CUSHIONED CHAIRS	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2122	OFFICE CONFERENCE TABLE PLUS 4 BLACK CUSHIONED CHAIRS	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2123	SOFA SET - MAROON (6 SEATER)	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2124	VISITORS CHAIRS BLACK	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2125	BLACK OFFICE CHAIR-ROLLING	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2126	OFFICE EXECUTIVE TABLE	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2127	COMPUTER WOODEN TABLE	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2128	OFFICE SET STOOL	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2129	OFFICE SET STOOL	UNBA/TAB/FAD/TRO/12/01/001					S/MANAGER	Toronto Station		Good	S/MANAGER
2130	FAN	UNBA/TAB/FAD/TRO/14/12/004					S/MANAGER	Toronto Station		Good	S/MANAGER
2131	FILE CABINET/DRAWER	NOT ENGRAVED					S/MANAGER	Toronto Station		Good	S/MANAGER
2132	WALL CLOCK - WHITE	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2133	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/052					CONF. HALL	Toronto Station		Good	CONF. HALL
2134	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/056					CONF. HALL	Toronto Station		Good	CONF. HALL
2135	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/072					CONF. HALL	Toronto Station		Good	CONF. HALL
2136	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/074					CONF. HALL	Toronto Station		Good	CONF. HALL
2137	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/075					CONF. HALL	Toronto Station		Good	CONF. HALL
2138	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/077					CONF. HALL	Toronto Station		Good	CONF. HALL
2139	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/078					CONF. HALL	Toronto Station		Good	CONF. HALL
2140	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/079					CONF. HALL	Toronto Station		Good	CONF. HALL
2141	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/080					CONF. HALL	Toronto Station		Good	CONF. HALL
2142	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/081					CONF. HALL	Toronto Station		Good	CONF. HALL
2143	PLASTIC TABLE - BLUE	UNBA/TAB/FAD/TRO/12/01/081					CONF. HALL	Toronto Station		Good	CONF. HALL
2144	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/083					CONF. HALL	Toronto Station		Good	CONF. HALL
2145	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/087					CONF. HALL	Toronto Station		Good	CONF. HALL
2146	PLASTIC CHAIR- BLUE	UNBA/CHR/FAD/TRO/12/01/053					CONF. HALL	Toronto Station		Good	CONF. HALL
2147	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/065					CONF. HALL	Toronto Station		Good	CONF. HALL
2148	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/082					CONF. HALL	Toronto Station		Good	CONF. HALL
2149	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/048					CONF. HALL	Toronto Station		Good	CONF. HALL
2150	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/055					CONF. HALL	Toronto Station		Good	CONF. HALL
2151	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/040					CONF. HALL	Toronto Station		Good	CONF. HALL
2152	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/083					CONF. HALL	Toronto Station		Good	CONF. HALL
2153	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/061					CONF. HALL	Toronto Station		Good	CONF. HALL
2154	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/044					CONF. HALL	Toronto Station		Good	CONF. HALL
2155	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/058					CONF. HALL	Toronto Station		Good	CONF. HALL
2156	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/085					CONF. HALL	Toronto Station		Good	CONF. HALL
2157	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/047					CONF. HALL	Toronto Station		Good	CONF. HALL
2158	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/051					CONF. HALL	Toronto Station		Good	CONF. HALL
2159	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/041					CONF. HALL	Toronto Station		Good	CONF. HALL
2160	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/037					CONF. HALL	Toronto Station		Good	CONF. HALL
2161	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/050					CONF. HALL	Toronto Station		Good	CONF. HALL
2162	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/039					CONF. HALL	Toronto Station		Good	CONF. HALL
2163	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/039					CONF. HALL	Toronto Station		Good	CONF. HALL
2164	PLASTIC CHAIR - GREEN	UNBA/CHR/FAD/TRO/12/01/036					CONF. HALL	Toronto Station		Good	CONF. HALL
2165	PLASTIC TABLE - BLUE	UNBA/TAB/FAD/TRO/12/01/024					CONF. HALL	Toronto Station		Good	CONF. HALL
2166	PLASTIC TABLE - GREEN	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2167	OFFICE TABLE/OFFICE SYSTEM - WOODEN	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2168	OFFICE TABLE/OFFICE SYSTEM - WOODEN	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2169	ORDINARY CHAIR- WOODEN - 2 ARMS	UNBA/CHR/FAD/TRO/12/01/005					CONF. HALL	Toronto Station		Good	CONF. HALL
2170	ORDINARY CHAIR- WOODEN - 2 ARMS	UNBA/CHR/FAD/TRO/12/01/007					CONF. HALL	Toronto Station		Good	CONF. HALL
2171	ORDINARY CHAIR- WOODEN - 2 ARMS	UNBA/CHR/FAD/TRO/12/01/009					CONF. HALL	Toronto Station		Good	CONF. HALL
2172	ORDINARY CHAIR- WOODEN	UNBA/CHR/FAD/TRO/12/01/016					CONF. HALL	Toronto Station		Good	CONF. HALL
2173	OFFICE CHAIR-BLACK SMALL	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2174	OFFICE CHAIR-ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/088					CONF. HALL	Toronto Station		Good	CONF. HALL
2175	OFFICE CHAIR-ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/089					CONF. HALL	Toronto Station		Good	CONF. HALL
2176	OFFICE CHAIR-ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/012					CONF. HALL	Toronto Station		Good	CONF. HALL
2177	OFFICE CHAIR-ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/007					CONF. HALL	Toronto Station		Good	CONF. HALL
2178	OFFICE EXECUTIVE TABLE	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2179	OFFICE EXECUTIVE TABLE	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL

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Item No.	Description	Item Number	Number	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2180	FILE ROLLING CHAIR	UNBA/CHR/FAD/TRO/12/01/0330					CONF. HALL	Toronto Station		Good	CONF. HALL
2181	OFFICE ROLLING CHAIR	UNBA/CHR/FAD/TRO/12/01/0333					CONF. HALL	Toronto Station		Good	CONF. HALL
2182	OFFICE ROLLING CHAIR	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2183	OFFICE CHAIR SMALL	NOT ENGRAVED					CONF. HALL	Toronto Station		Good	CONF. HALL
2184	OFFICE DESK ORDINARY	UNBA/TAB/FAD/TRO/12/01/0277					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2185	OFFICE DESK ORDINARY	UNBA/TAB/FAD/TRO/12/01/0283					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2186	OFFICE DESK ORDINARY	UNBA/TAB/FAD/TRO/12/01/0277					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2187	OFFICE DESK ORDINARY	UNBA/TAB/FAD/TRO/12/01/0281					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2188	SOFA SETS CHAIRS - FLOWERED MAROON	NOT ENGRAVED					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2189	SOFA SETS CHAIRS - BROWN	UNBA/CAB/FAD/TRO/12/01/0011					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2190	FILING CABINET/DRAWER	UNBA/CAB/FAD/TRO/12/01/0017					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2191	FILING BLACK WOODEN	UNBA/CAB/FAD/TRO/12/01/0017					OLD BUILDING	Toronto Station		Good	OLD BUILDING
2192	OFFICE DESK	UNBA/CHR/FAD/TRO/12/01/0077					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2193	OFFICE DESK	UNBA/CHR/FAD/TRO/12/01/0083					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2194	OFFICE CHAIR 2 ARMS	UNBA/CHR/FAD/TRO/12/01/0077					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2195	OFFICE ROLLING CHAIR	UNBA/CHR/FAD/TRO/12/01/0277					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2196	OFFICE ROLLING CHAIR	UNBA/CHR/FAD/TRO/12/01/0278					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2197	OFFICE SET TABLE	UNBA/TAB/FAD/TRO/12/01/0016					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2198	OFFICE TABLE/DESK	UNBA/TAB/FAD/TRO/12/01/0017					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2199	OFFICE TABLE/DESK SYSTEM	UNBA/TAB/FAD/TRO/12/01/0017					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2200	OFFICE CHAIR 2 ARMS	UNBA/CHR/FAD/TRO/12/01/0018					MECHANICAL SUPERVISOR	Toronto Station		Good	MECHANICAL SUPERVISOR
2201	WALL CLOCK	NOT ENGRAVED					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2202	OFFICE DESK BIG	UNBA/TAB/FAD/TRO/12/01/0266					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2203	OFFICE DESK	UNBA/TAB/FAD/TRO/12/01/0266					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2204	ORDINARY CHAIR	NOT ENGRAVED					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2205	ORDINARY CHAIRS 2 ARMS	UNBA/CHR/FAD/TRO/12/01/0316					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2206	ORDINARY CHAIRS 2 ARMS	UNBA/CHR/FAD/TRO/12/01/0316					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2207	ORDINARY CHAIR 3 SEATER	UNBA/TAB/FAD/TRO/12/01/0268					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2208	ORDINARY DESK	NOT ENGRAVED					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2209	JOHNSON SOFA SETS 3 SEATER	UNBA/CHR/FAD/TRO/12/01/0198					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2210	JOHNSON SOFA SETS 3 SEATER	UNBA/CHR/FAD/TRO/12/01/0198					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2211	JOHNSON SOFA SETS 1 SEATER	UNBA/CHR/FAD/TRO/12/01/0198					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2212	OFFICE CHAIR BLACK	NOT ENGRAVED					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2213	OFFICE CHAIR BLACK	UNBA/CHR/FAD/TRO/12/01/0318					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2214	OFFICE DRAWER ROLLING	NOT ENGRAVED					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2215	OFFICE TABLE/ OFFICE SYSTEMS	NOT ENGRAVED					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2216	OFFICE TABLE/ OFFICE SYSTEMS	UNBA/CHR/FAD/TRO/12/01/0100					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2217	WOODEN CHAIR 2 ARMED & CUSHIONED	NOT ENGRAVED					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2218	OFFICE CHAIR BLACK ROLLING	UNBA/CHR/FAD/TRO/12/01/0323					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2219	OFFICE CHAIR CUSHIONED	UNBA/CHR/FAD/TRO/12/01/0302					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2220	OFFICE CHAIR CUSHIONED	UNBA/CHR/FAD/TRO/12/01/0302					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2221	ORDINARY DESK TABLE	UNBA/TAB/FAD/TRO/12/01/0004					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2222	ORDINARY DESK TABLE	UNBA/TAB/FAD/TRO/12/01/0004					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2223	FILING CABINET/DRAWER	UNBA/CAB/FAD/TRO/12/01/0008					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2224	FILING CABINET/DRAWER	UNBA/CAB/FAD/TRO/12/01/0009					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2225	FILING CABINET/DRAWER	UNBA/CAB/FAD/TRO/12/01/0009					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2226	ORDINARY TABLE	UNBA/TAB/FAD/TRO/12/01/0010					SUPPLIES OFFICER	Toronto Station		Good	SUPPLIES OFFICER
2227	ORDINARY TABLE	UNBA/TAB/FAD/TRO/12/01/0010					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2228	ORDINARY TABLE	UNBA/TAB/FAD/TRO/12/01/0005					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2229	ORDINARY TABLE	UNBA/TAB/FAD/TRO/12/01/0005					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2230	ORDINARY TABLE	UNBA/TAB/FAD/TRO/12/01/0014					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2231	ORDINARY CHAIR 2 ARMED CUSHIONED	UNBA/CHR/FAD/TRO/12/01/0299					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2232	OFFICE CHAIR 2 ARMED CUSHIONED	UNBA/CHR/FAD/TRO/12/01/0314					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2233	OFFICE CHAIR 2 ARMED CUSHIONED	UNBA/CHR/FAD/TRO/12/01/0314					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2234	OFFICE CHAIR BLACK	UNBA/CHR/FAD/TRO/12/01/0315					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2235	OFFICE CHAIR ROLLING BLACK WITH METALLIC LEGS	NOT ENGRAVED					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2236	OFFICE CHAIR ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/0216					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2237	OFFICE CHAIR ROLLING BLACK	NOT ENGRAVED					MAINTENANCE TECHNICIAN	Toronto Station		Good	MAINTENANCE TECHNICIAN
2238	FILING CABINET'S	UNBA/CAB/FAD/TRO/12/01/0233					SERVER ROOM	Toronto Station		Good	SERVER ROOM
2239	OFFICE SET TABLE	UNBA/TAB/FAD/TRO/12/01/0212					SERVER ROOM	Toronto Station		Good	SERVER ROOM
2240	OFFICE SET TABLE	NOT ENGRAVED					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2241	FILE EXTINGUISHER	UNBA/CHR/FAD/TRO/12/01/0013					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2242	FILING CABINET	UNBA/CAB/FAD/TRO/12/01/0014					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2243	FILING CABINET	UNBA/CAB/FAD/TRO/12/01/0014					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2244	FILING CABINET	UNBA/CAB/FAD/TRO/12/01/0025					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2245	FILING CABINET	UNBA/CAB/FAD/TRO/12/01/0024					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2246	FILING CABINET	UNBA/CHR/FAD/TRO/12/01/0024					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2247	FILING CABINET/DRAWER	UNBA/CAB/FAD/TRO/12/01/0013					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2248	FILING CABINET/DRAWER	NOT ENGRAVED					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2249	OFFICE SET STOOL	NOT ENGRAVED					ADMINISTRATIVE ASSISTANT	Toronto Station		Good	ADMINISTRATIVE ASSISTANT
2250	OLD ORDINARY DESKS	NOT ENGRAVED					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2251	FILING CABINET'S	UNBA/CAB/FAD/TRO/12/01/0015					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2252	OFFICE CHAIRS ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/0240					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2253	OFFICE CHAIRS ROLLING BLACK	UNBA/CHR/FAD/TRO/12/01/0240					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2254	ORDINARY CHAIR 2 ARMS	UNBA/CHR/FAD/TRO/12/01/0088&					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2255	OFFICE SET STOOLS	NE					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2256	GREY EXECUTIVE TABLE	UNBA/TAB/FAD/TRO/12/01/0008					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2257	ORDINARY DESK	NOT ENGRAVED					INSPECTOR OF WORKS	Toronto Station		Good	INSPECTOR OF WORKS
2258	WALL CLOCK	UNBA/CHR/FAD/TRO/12/01/0031					INVERTER ROOM	Toronto Station		Good	INVERTER ROOM
2259	WALL CLOCK	UNBA/CHR/FAD/TRO/12/01/0031					INVERTER ROOM	Toronto Station		Good	INVERTER ROOM
2260	FILING CABINET'S METALLIC	CAB/FAD/TRO/12/01/0031					INVERTER ROOM	Toronto Station		Good	INVERTER ROOM
2261	FILING CABINET'S WOODEN	CAB/FAD/TRO/12/01/0031					INVERTER ROOM	Toronto Station		Good	INVERTER ROOM
2262	METALLIC OFFICE TABLE	NOT ENGRAVED					INVERTER ROOM	Toronto Station		Good	INVERTER ROOM
2263	FILING CABINET	UNBA/CAB/FAD/TRO/12/01/0013					REGISTRY	Toronto Station		Good	REGISTRY

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SN	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2265	FLUNG CABINET	UNRA/CAB/FAD/TRO/12/01/014				REGISTRY	REGISTRY	Toronto Station		Good	REGISTRY
2266	FLUNG CABINET	UNRA/CAB/FAD/TRO/12/01/025				REGISTRY	REGISTRY	Toronto Station		Good	REGISTRY
2267	FLUNG CABINET	UNRA/CAB/FAD/TRO/12/01/024				REGISTRY	REGISTRY	Toronto Station		Good	REGISTRY
2268	FLUNG CABINET/DRAWER	UNRA/CAB/FAD/TRO/12/01/012				REGISTRY	REGISTRY	Toronto Station		Good	REGISTRY
2269	FLUNG CABINET/DRAWER	UNRA/CAB/FAD/TRO/12/01/013				REGISTRY	REGISTRY	Toronto Station		Good	REGISTRY
2270	FUST AFB BOX	NOT ENGRAVED				REGISTRY	REGISTRY	Toronto Station		Good	REGISTRY
2271	ORONARY TABLE	UNRA/TAB/FAD/TRO/12/01/001				BUSTEMA W/B	BUSTEMA W/B	BUSTEMA W/B		Damage	BUSTEMA W/B
2272	OFFICE CHAIR BLACK	UNRA/TAB/FAD/TRO/12/01/082				BUSTEMA W/B	BUSTEMA W/B	BUSTEMA W/B		Good	BUSTEMA W/B
2273	OFFICE CHAIR BLACK	UNRA/CH/FAD/NA/12/01/010				Mechanical Supervisor	Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2274	Plastic chair	UNRA/CH/FAD/NA/12/01/010				Personal Assistant	Personal Assistant	Jinja Station		Good	Personal Assistant
2275	Plastic chair	UNRA/CH/FAD/NA/12/01/059				Board room	Board room	Jinja Station		Good	Board room
2276	Plastic chair	UNRA/CH/FAD/NA/12/01/058				Board room	Board room	Jinja Station		Good	Board room
2277	Plastic chair	UNRA/CH/FAD/NA/12/01/055				Board room	Board room	Jinja Station		Good	Board room
2278	Plastic chair	UNRA/CH/FAD/NA/12/01/013				Board room	Board room	Jinja Station		Good	Board room
2279	Plastic chair	UNRA/CH/FAD/NA/12/01/012				Board room	Board room	Jinja Station		Good	Board room
2280	Plastic chair	UNRA/CH/FAD/NA/12/01/091				Board room	Board room	Jinja Station		Good	Board room
2281	Plastic chair	UNRA/CH/FAD/NA/12/01/085				Board room	Board room	Jinja Station		Good	Board room
2282	Plastic chair	UNRA/CH/FAD/NA/12/01/085				Board room	Board room	Jinja Station		Good	Board room
2283	Plastic chair	UNRA/CH/FAD/NA/12/01/084				Board room	Board room	Jinja Station		Good	Board room
2284	Plastic chair	UNRA/CH/FAD/NA/12/01/085				Board room	Board room	Jinja Station		Good	Board room
2285	Plastic chair	UNRA/CH/FAD/NA/12/01/088				Board room	Board room	Jinja Station		Good	Board room
2286	Plastic chair	UNRA/CH/FAD/NA/12/01/106				Board room	Board room	Jinja Station		Good	Board room
2287	Plastic chair	UNRA/CH/FAD/NA/12/01/051				General room	General room	Jinja Station		Good	General room
2288	Plastic chair	UNRA/CH/FAD/NA/12/01/051				Board room	Board room	Jinja Station		Good	Board room
2289	Plastic chair	UNRA/CH/FAD/NA/12/01/052				Board room	Board room	Jinja Station		Good	Board room
2290	Plastic chair	UNRA/CH/FAD/NA/12/01/052				Board room	Board room	Jinja Station		Good	Board room
2291	Plastic chair	UNRA/CH/FAD/NA/12/01/053				Board room	Board room	Jinja Station		Good	Board room
2292	Plastic chair	UNRA/CH/FAD/NA/12/01/053				Board room	Board room	Jinja Station		Good	Board room
2293	Plastic chair	UNRA/CH/FAD/NA/12/01/088				General room	General room	Jinja Station		Good	General room
2294	Plastic chair	UNRA/CH/FAD/NA/12/01/014				Personal Assistant	Personal Assistant	Jinja Station		Good	Personal Assistant
2295	Conference Table	UNRA/TAB/FAD/NA/12/01/022				General	General	Jinja Station		Good	General
2296	Office table	UNRA/TAB/FAD/NA/12/01/017				Mechanical Supervisor	Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2297	Office table	UNRA/TAB/FAD/NA/12/01/017				Ass. Engineer's Office	Ass. Engineer's Office	Jinja Station		Good	Ass. Engineer's Office
2298	Executive table	UNRA/TAB/FAD/NA/12/01/015				Ass. Engineer's Office	Ass. Engineer's Office	Jinja Station		Good	Ass. Engineer's Office
2299	Wooden cabin	UNRA/CAB/FAD/NA/12/01/005				Accountant	Accountant	Jinja Station		Good	Accountant
2300	Metallic cabin	UNRA/TAB/FAD/NA/12/01/006				Accountant	Accountant	Jinja Station		Good	Accountant
2301	Executive table	UNRA/TAB/FAD/NA/12/01/016				Accountant	Accountant	Jinja Station		Good	Accountant
2302	Office chair	UNRA/CH/FAD/NA/12/01/026				Accountant	Accountant	Jinja Station		Good	Accountant
2303	Office chair	UNRA/CH/FAD/NA/12/01/027				Accountant	Accountant	Jinja Station		Good	Accountant
2304	Office chair	UNRA/CH/FAD/NA/12/01/027				Accountant	Accountant	Jinja Station		Good	Accountant
2305	Office chair	UNRA/CH/FAD/NA/12/01/027				Accountant	Accountant	Jinja Station		Good	Accountant
2306	Metallic cabin	UNRA/CAB/FAD/NA/12/01/007				Accountant	Accountant	Jinja Station		Good	Accountant
2307	Metallic cabin	UNRA/CAB/FAD/NA/12/01/008				Accountant	Accountant	Jinja Station		Good	Accountant
2308	Wooden cabin	UNRA/CAB/FAD/NA/12/01/008				Accountant	Accountant	Jinja Station		Good	Accountant
2309	Wooden cabin	UNRA/CAB/FAD/NA/12/01/009				Accountant	Accountant	Jinja Station		Good	Accountant
2310	Office chair	UNRA/CH/FAD/NA/12/01/011				Accountant	Accountant	Jinja Station		Good	Accountant
2311	Sofa box	UNRA/ST/100				Accountant	Accountant	Jinja Station		Good	Accountant
2312	Executive table	UNRA/TAB/FAD/NA/12/01/004				Mechanical Technician	Mechanical Technician	Jinja Station		Good	Mechanical Technician
2313	Office table	UNRA/TAB/FAD/NA/12/01/027				Mechanical Supervisor	Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2314	Office table	UNRA/CAB/FAD/NA/12/01/015				Mechanical Supervisor	Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2315	Wooden cabin	UNRA/CH/FAD/NA/12/01/013				Technician	Technician	Jinja Station		Good	Technician
2316	Office chair	UNRA/CH/FAD/NA/12/01/027				Mechanical Supervisor	Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2317	Office chair	UNRA/CH/FAD/NA/12/01/027				Mechanical Supervisor	Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2318	Office chair	UNRA/CH/FAD/NA/12/01/089				Controller	Controller	Jinja Station		Good	Controller
2319	Office table	UNRA/TAB/OPD/NA/12/01/001				Controller	Controller	Jinja Station		Good	Controller
2320	Metallic cabin	UNRA/CAB/OPD/NA/12/01/001				Controller	Controller	Jinja Station		Good	Controller
2321	Office table	UNRA/TAB/OPD/NA/12/01/006				Controller	Controller	Jinja Station		Good	Controller
2322	Executive chair	UNRA/CH/OPD/NA/12/01/001				Controller	Controller	Jinja Station		Good	Controller
2323	Executive chair	UNRA/CH/OPD/NA/12/01/001				Controller	Controller	Jinja Station		Good	Controller
2324	Executive chair	UNRA/CH/OPD/NA/12/01/019				Controller	Controller	Jinja Station		Good	Controller
2325	Executive chair	UNRA/CH/OPD/NA/12/01/019				Controller	Controller	Jinja Station		Good	Controller
2326	Executive chair	UNRA/CH/OPD/NA/12/01/014				Controller	Controller	Jinja Station		Good	Controller
2327	Executive chair	UNRA/CH/OPD/NA/12/01/012				Server room	Server room	Jinja Station		Good	Server room
2328	Executive chair	UNRA/TAB/TAB/OPD/NA/010				Server room	Server room	Jinja Station		Good	Server room
2329	Office table	UNRA/TAB/OPD/NA/12/01/002				Server room	Server room	Jinja Station		Good	Server room
2330	Office table	UNRA/TAB/OPD/NA/12/01/002				Server room	Server room	Jinja Station		Good	Server room
2331	Metallic cabin	UNRA/CAB/OPD/NA/12/01/002				Security	Security	Jinja Station		Good	Security
2332	Metallic cabin	UNRA/CAB/OPD/NA/12/01/002				Security	Security	Jinja Station		Good	Security
2333	Office table	UNRA/TAB/OPD/NA/12/01/007				Security	Security	Jinja Station		Good	Security
2334	Wooden cabin	UNRA/TAB/OPD/NA/12/01/004				Security	Security	Jinja Station		Good	Security
2335	Executive chair	UNRA/CH/OPD/NA/12/01/017				Operational	Operational	Jinja Station		Good	Operational
2336	Office table	UNRA/TAB/OPD/NA/12/01/009				Operational	Operational	Jinja Station		Good	Operational
2337	Executive chair	UNRA/CH/OPD/NA/12/01/009				Operational	Operational	Jinja Station		Good	Operational
2338	Executive chair	UNRA/CH/OPD/NA/12/01/009				Operational	Operational	Jinja Station		Good	Operational
2339	Executive chair	UNRA/CH/OPD/NA/12/01/013				Operational	Operational	Jinja Station		Good	Operational
2340	Office table	UNRA/TAB/OPD/NA/12/01/005				Investigator	Investigator	Jinja Station		Good	Investigator
2341	Executive chair	UNRA/CH/OPD/NA/12/01/009				Investigator	Investigator	Jinja Station		Good	Investigator
2342	Executive chair	UNRA/CH/OPD/NA/12/01/007				Investigator	Investigator	Jinja Station		Good	Investigator
2343	Executive chair	UNRA/CH/OPD/NA/12/01/007				Investigator	Investigator	Jinja Station		Good	Investigator
2344	Executive chair	UNRA/CH/OPD/NA/12/01/008				Investigator	Investigator	Jinja Station		Good	Investigator
2345	Office table	UNRA/TAB/OPD/NA/12/01/008				General Use	General Use	Jinja Station		Good	General Use
2346	Executive chair	UNRA/CH/OPD/NA/12/01/011				Investigator	Investigator	Jinja Station		Good	Investigator
2347	Executive chair	UNRA/CH/OPD/NA/12/01/006				Investigator	Investigator	Jinja Station		Good	Investigator

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Item No	Description	Item Number	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2345	Office chair	UNRA/CHR/OPD/INA/14/12/003			General use	Jinja Station		Good	General Use
2346	Office chair	UNRA/CHR/OPD/INA/14/12/002			General use	Jinja Station		Good	General Use
2350	Office table	UNRA/CHR/OPD/INA/14/12/002			Blumult ferry	Jinja Station		Good	Blumult ferry
2351	Office table	Not engraved			Blumult ferry	Jinja Station		Good	Blumult ferry
2352	Executive chair	Not engraved			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2353	Office chair	UNRA/CAB/OPD/INA/14/12/007			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2354	Metallic Cabinet	UNRA/CHR/OPD/INA/14/12/027A			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2355	Soft set chair	UNRA/CHR/OPD/INA/14/12/027B			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2356	Soft set chair	UNRA/CHR/OPD/INA/14/12/027C			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2358	Soft set chair	UNRA/CHR/OPD/INA/14/12/027C			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2359	Glass table	UNRA/CHR/OPD/INA/14/12/013			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2360	Conference table	UNRA/CHR/OPD/INA/14/12/013			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2361	Conference table	UNRA/CHR/OPD/INA/14/12/013			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2362	Conference chair	UNRA/CHR/OPD/INA/14/12/025			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2364	Conference chair	UNRA/CHR/OPD/INA/14/12/026			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2365	Coat hanger	UNRA/HIG/OPD/INA/14/12/001			Station Manager's Office	Jinja Station		Good	Station Manager's Office
2366	Executive table	UNRA/TAB/OPD/INA/13/01/01A			Store	Jinja Station		Good	Store
2367	Executive chair	UNRA/CHR/OPD/INA/14/12/020			Executive Assistant Office	Jinja Station		Good	Executive Assistant Office
2368	Executive chair	Seen and not engraved			Executive Assistant Office	Jinja Station		Good	Executive Assistant Office
2369	Small table	UNRA/CHR/OPD/INA/14/12/021			Store	Jinja Station		Good	Store
2370	Office chair	UNRA/CHR/OPD/INA/14/12/022			Board room	Jinja Station		Good	Board room
2371	Office chair	UNRA/CHR/OPD/INA/14/12/022			Board room	Jinja Station		Good	Board room
2372	Executive chair	UNRA/CHR/OPD/INA/13/01/006			Board room	Jinja Station		Good	Board room
2373	Office chair	UNRA/CHR/OPD/INA/13/01/071			Board room	Jinja Station		Good	Board room
2374	Office chair	UNRA/CHR/OPD/INA/13/01/071			Board room	Jinja Station		Good	Board room
2375	Executive table	UNRA/TAB/FAD/INA/12/01/011			Board room	Jinja Station		Good	Board room
2376	Metallic Cabinet	UNRA/CAB/FAD/INA/12/01/011			Board room	Jinja Station		Good	Board room
2377	Office table	UNRA/TAB/FAD/INA/12/01/023			Board room	Jinja Station		Good	Board room
2378	Plastic chair	UNRA/CHR/FAD/INA/12/01/040			General room	Jinja Station		Good	General room
2379	Plastic chair	UNRA/CHR/FAD/INA/12/01/039			General room	Jinja Station		Good	General room
2380	Plastic chair	UNRA/CHR/FAD/INA/12/01/039			General room	Jinja Station		Good	General room
2381	Plastic chair	UNRA/CHR/FAD/INA/12/01/040			General room	Jinja Station		Good	General room
2382	Plastic chair	UNRA/CHR/FAD/INA/12/01/065			General room	Jinja Station		Good	General room
2383	Plastic chair	UNRA/CHR/FAD/INA/12/01/109			General room	Jinja Station		Good	General room
2384	Plastic chair	UNRA/CHR/FAD/INA/12/01/047			General room	Jinja Station		Good	General room
2385	Plastic chair	UNRA/CHR/FAD/INA/12/01/050			General room	Jinja Station		Good	General room
2386	Plastic chair	UNRA/CHR/FAD/INA/12/01/049			General room	Jinja Station		Good	General room
2387	Plastic chair	UNRA/CHR/FAD/INA/12/01/110			General room	Jinja Station		Good	General room
2388	Plastic chair	UNRA/CHR/FAD/INA/12/01/143			General room	Jinja Station		Good	General room
2389	Plastic chair	UNRA/CHR/FAD/INA/12/01/007			Mechanical Supervisor	Jinja Station		Good	Mechanical Supervisor
2390	Plastic chair	UNRA/CHR/FAD/INA/12/01/056			Mechanical technician	Jinja Station		Good	Mechanical technician
2391	Executive table	UNRA/TAB/FAD/INA/12/01/005			Mechanical technician	Jinja Station		Good	Mechanical technician
2392	Office table	UNRA/TAB/FAD/INA/12/01/001			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2393	Office table	UNRA/TAB/FAD/INA/12/01/002			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2394	Office table	UNRA/TAB/FAD/INA/12/01/006			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2395	Office table	UNRA/TAB/FAD/INA/12/01/006			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2396	Executive chair	UNRA/CHR/FAD/INA/12/01/020			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2397	Executive chair	UNRA/CHR/FAD/INA/12/01/004			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2398	Executive chair	UNRA/CHR/FAD/INA/12/01/078			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2399	Executive chair	UNRA/CHR/FAD/INA/12/01/002			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2400	Office chair	UNRA/CHR/FAD/INA/12/01/062			Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2401	Office chair	UNRA/CHR/FAD/INA/12/01/062			Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2402	Table	UNRA/TAB/FAD/INA/12/01/007			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2403	Wooden Cabin	UNRA/CAB/FAD/INA/12/01/002			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2404	Metallic cabinet	UNRA/CAB/FAD/INA/12/01/001			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2405	Executive table	UNRA/TAB/FAD/INA/12/01/009			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2406	Executive table	UNRA/TAB/FAD/INA/12/01/010			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2407	Executive table	UNRA/TAB/FAD/INA/12/01/010			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2408	Office table	UNRA/TAB/FAD/INA/12/01/011			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2409	Executive chair	UNRA/CHR/FAD/INA/12/01/021			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2410	Executive chair	UNRA/CHR/FAD/INA/12/01/018			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2411	Office chair	UNRA/CHR/FAD/INA/12/01/003			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2412	Office chair	UNRA/CHR/FAD/INA/12/01/003			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2413	Office chair	UNRA/CHR/FAD/INA/12/01/003			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2414	Office chair	UNRA/CHR/FAD/INA/12/01/003			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2415	Office chair	UNRA/CHR/FAD/INA/12/01/003			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2416	Metallic Cabinet	UNRA/CAB/FAD/INA/12/01/004			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2417	Wooden Cabin	UNRA/CHR/FAD/INA/12/01/008			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2418	Metallic Cabinet	UNRA/CHR/FAD/INA/12/01/016			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2419	Office table	UNRA/TAB/FAD/INA/12/01/013			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2420	Executive chair	UNRA/CHR/FAD/INA/12/01/025			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2421	Executive chair	UNRA/CHR/FAD/INA/12/01/025			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2422	Executive chair	UNRA/CHR/FAD/INA/12/01/025			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2423	Executive chair	UNRA/CHR/FAD/INA/12/01/024			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2424	Office table	UNRA/CHR/FAD/INA/12/01/024			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2425	Office table	UNRA/CHR/FAD/INA/12/01/025			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2426	Wooden Cabin	UNRA/CAB/FAD/INA/12/01/018			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2427	Metallic Cabinet	UNRA/CAB/FAD/INA/12/01/018			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2428	Wooden Cabin	UNRA/CAB/FAD/INA/12/01/019			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2429	Wooden Cabin	UNRA/CAB/FAD/INA/12/01/020			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2430	Executive chair	UNRA/CHR/FAD/INA/12/01/010			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2431	Executive chair	UNRA/CHR/FAD/INA/12/01/010			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2432	Executive chair	UNRA/CHR/FAD/INA/12/01/020			Mechanical technician's office	Jinja Station		Good	Mechanical technician's office
2433	Wooden office table	UNRA/TAB/FAD/INA/12/01/026			Mechanical supervisor	Jinja Station		Good	Mechanical supervisor

UNNA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

S/N	Description	Fig Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2431	Wooden cabinet	UNNA/CHR/FAD/NA/A12/01/003					Minter	Jinja Station		Good	Minter
2432	Plastic chair	UNNA/CHR/FAD/NA/A12/01/086					Gar	Jinja Station		Good	Gar
2433	Plastic chair	UNNA/CHR/FAD/NA/A12/01/084					Security guard	Jinja Station		Good	Security guard
2434	Plastic chair	UNNA/CHR/FAD/NA/A12/01/004					Board room	Jinja Station		Good	Board room
2435	Plastic chair	UNNA/CHR/FAD/NA/A12/01/080					Board room	Jinja Station		Good	Board room
2436	Plastic chair	UNNA/CHR/FAD/NA/A12/01/043					Board room	Jinja Station		Good	Board room
2437	Plastic chair	UNNA/CHR/FAD/NA/A12/01/036					Board room	Jinja Station		Good	Board room
2438	Plastic chair	UNNA/CHR/FAD/NA/A12/01/011					General room	Jinja Station		Good	General room
2439	Office chair	UNNA/CHR/FAD/NA/A12/01/005					General room	Jinja Station		Good	General room
2440	Office table	UNNA/CHR/FAD/NA/A12/01/013					General office	Jinja Station		Good	General office
2441	Office chair	UNNA/CHR/FAD/NA/A12/01/015					T.M office	Jinja Station		Good	T.M office
2442	Office chair	UNNA/CHR/FAD/NA/A12/01/017					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2443	Office chair	UNNA/CHR/FAD/NA/A12/01/011					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2444	Plastic chair	UNNA/CHR/FAD/NA/A12/01/090					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2445	Plastic chair	UNNA/CHR/FAD/NA/A12/01/094					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2446	Plastic chair	UNNA/CHR/FAD/NA/A12/01/099					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2447	Plastic chair	UNNA/CHR/FAD/NA/A12/01/011					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2448	Plastic chair	UNNA/CHR/FAD/NA/A12/01/060					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2449	Wooden table	Not engraved					Mechanical supervisor	Jinja Station		Good	Mechanical supervisor
2450	Office table	UNNA/CHR/FAD/NA/A12/01/020					Stores	Jinja Station		Good	Stores
2451	Office table	UNNA/CHR/FAD/NA/A12/01/003					Stores	Jinja Station		Good	Stores
2452	Office table	UNNA/CHR/FAD/NA/A12/01/033					Stores	Jinja Station		Good	Stores
2453	Plastic chair	UNNA/CHR/FAD/NA/A12/01/083					Stores	Jinja Station		Good	Stores
2454	Plastic chair	UNNA/CHR/FAD/NA/A12/01/062					Stores	Jinja Station		Good	Stores
2455	Executive chair	Not engraved					Stores	Jinja Station		Good	Stores
2456	Executive chair	UNNA/CHR/FAD/NA/A12/01/082					Stores	Jinja Station		Good	Stores
2457	Kitchen tables	Not engraved					Stores	Jinja Station		Good	Stores
2458	Kitchen chair	UNNA/CHR/FAD/NA/A12/01/006					Stores	Jinja Station		Good	Stores
2459	Stool	Not engraved					Stores	Jinja Station		Good	Stores
2460	Side drawer	Not engraved					Stores	Jinja Station		Good	Stores
2461	Wooden cabinet shelves	Not engraved					Stores	Jinja Station		Good	Stores
2462	Executive chair	Not engraved					Stores	Jinja Station		Good	Stores
2463	Office chair	Not engraved					Stores	Jinja Station		Good	Stores
2464	Office chair	UNNA/CHR/FAD/NA/A12/01/040					Stores	Jinja Station		Good	Stores
2465	Office chair	UNNA/CHR/FAD/NA/A12/01/089					Stores	Jinja Station		Good	Stores
2466	Wooden office table	UNNA/CHR/FAD/NA/A12/01/083					Stores	Jinja Station		Good	Stores
2467	Wooden office table	UNNA/CHR/FAD/NA/A12/01/038					Stores	Jinja Station		Good	Stores
2468	Black office chair	UNNA/CHR/FAD/NA/A12/01/094					Stores	Jinja Station		Good	Stores
2469	Black office chair	UNNA/CHR/FAD/NA/A12/01/094					Stores	Jinja Station		Good	Stores
2470	Black office chair	UNNA/CHR/FAD/NA/A12/01/095					Stores	Jinja Station		Good	Stores
2471	Black office chair	UNNA/CHR/FAD/NA/A12/01/096					Stores	Jinja Station		Good	Stores
2472	Black office chair	UNNA/CHR/FAD/NA/A12/01/096					Stores	Jinja Station		Good	Stores
2473	Black office chair	UNNA/CHR/FAD/NA/A12/01/087					Stores	Jinja Station		Good	Stores
2474	Office Table	UNNA/CHR/FAD/NA/A12/01/023					Stores	Jinja Station		Good	Stores
2475	Office Table	UNNA/CHR/FAD/NA/A12/01/026					Stores	Jinja Station		Good	Stores
2476	Office Table	UNNA/CHR/FAD/NA/A12/01/024					Stores	Jinja Station		Good	Stores
2477	Wooden Desk Table	UNNA/CHR/FAD/NA/A12/01/024					Stores	Jinja Station		Good	Stores
2478	Wooden Desk Table	UNNA/CHR/FAD/NA/A12/01/024					Stores	Jinja Station		Good	Stores
2479	Wooden Desk Table	UNNA/CHR/FAD/NA/A12/01/024					Stores	Jinja Station		Good	Stores
2480	Wooden Desk Table	UNNA/CHR/FAD/NA/A12/01/083					Stores	Jinja Station		Good	Stores
2481	Black office chair	UNNA/CHR/FAD/NA/A12/01/091					Stores	Jinja Station		Good	Stores
2482	Black office chair	UNNA/CHR/FAD/NA/A12/01/091					Stores	Jinja Station		Good	Stores
2483	Wooden office table	UNNA/CHR/FAD/NA/A12/01/091					Stores	Jinja Station		Good	Stores
2484	Wooden office table	UNNA/CHR/FAD/NA/A12/01/091					Stores	Jinja Station		Good	Stores
2485	Wooden office table	UNNA/CHR/FAD/NA/A12/01/095					Stores	Jinja Station		Good	Stores
2486	Black office chair	UNNA/CHR/FAD/NA/A12/01/034					Stores	Jinja Station		Good	Stores
2487	Black office chair	UNNA/CHR/FAD/NA/A12/01/024					Stores	Jinja Station		Good	Stores
2488	Black office chair	UNNA/CHR/FAD/NA/A12/01/021					Stores	Jinja Station		Good	Stores
2489	Black office chair	UNNA/CHR/FAD/NA/A12/01/086					Stores	Jinja Station		Good	Stores
2490	Wooden office table	UNNA/CHR/FAD/NA/A12/01/041					Stores	Jinja Station		Good	Stores
2491	Wooden office table	UNNA/CHR/FAD/NA/A12/01/044					Stores	Jinja Station		Good	Stores
2492	Black office chair	UNNA/CHR/FAD/NA/A12/01/006					Stores	Jinja Station		Good	Stores
2493	Wooden office table	UNNA/CHR/FAD/NA/A12/01/043					Stores	Jinja Station		Good	Stores
2494	Black office chair	UNNA/CHR/FAD/NA/A12/01/091					Stores	Jinja Station		Good	Stores
2495	Black office chair	UNNA/CHR/FAD/NA/A12/01/051					Stores	Jinja Station		Good	Stores
2496	Wooden office table	UNNA/CHR/FAD/NA/A12/01/084					Stores	Jinja Station		Good	Stores
2497	Wooden chair	UNNA/CHR/FAD/NA/A12/01/004					Stores	Jinja Station		Good	Stores
2498	Wooden chair	UNNA/CHR/FAD/NA/A12/01/004					Stores	Jinja Station		Good	Stores
2499	Wooden chair	UNNA/CHR/FAD/NA/A12/01/004					Stores	Jinja Station		Good	Stores
2500	Wooden chair	UNNA/CHR/FAD/NA/A12/01/004					Stores	Jinja Station		Good	Stores
2501	Wooden table	UNNA/CHR/FAD/NA/A12/01/015					Stores	Jinja Station		Good	Stores
2502	Wooden tables (2)	UNNA/CHR/FAD/NA/A12/01/016					Stores	Jinja Station		Good	Stores
2503	Black office chair (3)	UNNA/CHR/FAD/NA/A12/01/016					Stores	Jinja Station		Good	Stores
2504	Wooden office table	UNNA/CHR/FAD/NA/A12/01/027					Stores	Jinja Station		Good	Stores
2505	Wooden office table	UNNA/CHR/FAD/NA/A12/01/028					Stores	Jinja Station		Good	Stores
2506	Wooden office table	UNNA/CHR/FAD/NA/A12/01/028					Stores	Jinja Station		Good	Stores
2507	Wooden office table	UNNA/CHR/FAD/NA/A12/01/025					Stores	Jinja Station		Good	Stores
2508	Wooden office table	UNNA/CHR/FAD/NA/A12/01/090					Stores	Jinja Station		Good	Stores
2509	Black office chair	UNNA/CHR/FAD/NA/A12/01/055					Stores	Jinja Station		Good	Stores
2510	Black office chair	UNNA/CHR/FAD/NA/A12/01/089					Stores	Jinja Station		Good	Stores
2511	Black office chair	UNNA/CHR/FAD/NA/A12/01/089					Stores	Jinja Station		Good	Stores
2512	Black office chair	UNNA/CHR/FAD/NA/A12/01/089					Stores	Jinja Station		Good	Stores
2513	Wooden office table	UNNA/CHR/FAD/NA/A12/01/000					Stores	Jinja Station		Good	Stores
2514	Black office chair	UNNA/CHR/FAD/NA/A12/01/000					Stores	Jinja Station		Good	Stores
2515	wooden book shelf	UNNA/CHR/FAD/NA/A12/01/001					Stores	Jinja Station		Good	Stores

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Item No	Description	Item Number	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2517	Black office chair	700,000		Assistant Supplies Officer	White Station		Good		
2518	Wooden office table	700,000		Assistant Supplies Officer	White Station		Good		
2519	Black office chair	700,000		Assistant Supplies Officer	White Station		Good		
2520	Wooden office table	700,000		Assistant Supplies Officer	White Station		Good		
2521	Black office chair	700,000		Assistant Supplies Officer	White Station		Good		
2522	Black office chair	700,000		Assistant Supplies Officer	White Station		Good		
2523	Black office chair	700,000		Assistant Supplies Officer	White Station		Good		
2524	Wooden TV stand	700,000		Assistant Accountant	White Station		Good		
2525	Wooden office table	700,000		Assistant Accountant	White Station		Good		
2526	Wooden office table	700,000		Assistant Accountant	White Station		Good		
2527	Wooden office table	700,000		Assistant Accountant	White Station		Good		
2528	Wooden round table	700,000		Assistant Accountant	White Station		Good		
2529	Black office chair	700,000		Assistant Accountant	White Station		Good		
2530	Black office chair	700,000		Assistant Accountant	White Station		Good		
2531	Black office chair	700,000		Assistant Accountant	White Station		Good		
2532	Black office chair	700,000		Assistant Accountant	White Station		Good		
2533	Black office chair	700,000		Assistant Accountant	White Station		Good		
2534	Black office chair	700,000		Assistant Accountant	White Station		Good		
2535	Wooden table	700,000		Assistant Accountant	White Station		Good		
2536	Wooden table	700,000		Assistant Accountant	White Station		Good		
2537	Black office chair	700,000		Assistant Accountant	White Station		Good		
2538	Black office chair	700,000		Assistant Accountant	White Station		Good		
2539	Wooden office table	700,000		Assistant Accountant	White Station		Good		
2540	Wooden office table	700,000		Administrative Assistant	White Station		Good		
2541	Wooden office table	700,000		Administrative Assistant	White Station		Good		
2542	Wooden table (2)	700,000		Administrative Assistant	White Station		Good		
2543	Wooden table (2)	700,000		Administrative Assistant	White Station		Good		
2544	Three chair seat	700,000		Station manager	White Station		Good		
2545	Black office chair	700,000		Station manager	White Station		Good		
2546	Wooden office table	700,000		Station manager	White Station		Good		
2547	Wooden office table	700,000		Station manager	White Station		Good		
2548	Wooden round table	700,000		Station manager	White Station		Good		
2549	Black visitors chair	700,000		Station manager	White Station		Good		
2550	Black visitors chair	700,000		Station manager	White Station		Good		
2551	Black visitors chair	700,000		Station manager	White Station		Good		
2552	Black visitors chair	700,000		Station manager	White Station		Good		
2553	Black visitors chair	700,000		Station manager	White Station		Good		
2554	Black visitors chair	700,000		Station manager	White Station		Good		
2555	Black visitors chair	700,000		Station manager	White Station		Good		
2556	Black visitors chair	700,000		Station manager	White Station		Good		
2557	Black visitors chair	700,000		Station manager	White Station		Good		
2558	Black visitors chair	700,000		Station manager	White Station		Good		
2559	Wooden office table	700,000		Procurement	White Station		Good		
2560	Black office chair	700,000		Procurement	White Station		Good		
2561	Black visitors chair	700,000		Procurement	White Station		Good		
2562	Black visitors chair	700,000		Procurement	White Station		Good		
2563	Wooden cupboard	700,000		Regional Accountant	White Station		Good		
2564	Black office chair	700,000		Regional Accountant	White Station		Good		
2565	Seal seat (3 swivel 2 single swivel)	700,000		Regional Accountant	White Station		Good		
2566	Wooden office table	700,000		Regional Accountant	White Station		Good		
2567	Wooden office table	700,000		Regional Accountant	White Station		Good		
2568	Black office chair	700,000		Regional Manager	White Station		Good		
2569	Black office chair	700,000		Regional Manager	White Station		Good		
2570	Wooden office tables (4)	700,000		Regional Manager	White Station		Good		
2571	Black executive chair	700,000		Regional Manager	White Station		Good		
2572	Black visitors chair (10)	700,000		Regional Manager	White Station		Good		
2573	Wooden table	700,000		Weightstation	White Station		Good		
2574	Black office chair	700,000		Weightstation	White Station		Good		
2575	Black office chair	700,000		Weightstation	White Station		Good		
2576	Black office chair	700,000		Weightstation	White Station		Good		
2577	Black office chair	700,000		Weightstation	White Station		Good		
2578	Blue plastic chair	700,000		Weightstation	White Station		Good		
2579	Wooden table	700,000		Weightstation	White Station		Good		
2580	Wooden table	700,000		Weightstation	White Station		Good		
2581	Black office chair	700,000		Ferry master	Moyo Station		Good		
2582	Wooden table	700,000		Ferry master	Moyo Station		Good		
2583	Office chair	700,000		Ferry Passengers	Moyo Station		Good		
2584	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2585	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2586	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2587	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2588	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2589	Operational chair	700,000		Ferry staff	Moyo Station		Good		
2590	Operational chair	700,000		Ferry staff	Moyo Station		Good		
2591	Operational chair	700,000		Ferry staff	Moyo Station		Good		
2592	Operational chair	700,000		Ferry staff	Moyo Station		Good		
2593	88 Ferry passenger Benches	700,000		Ferry Passengers	Moyo Station		Good		
2594	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2595	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2596	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2597	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2598	Metallic Benches	700,000		Ferry Passengers	Moyo Station		Good		
2599	Wooden office desk	700,000		Ferry master	Moyo Station		Good		

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Sl. No.	Description	Inv. Number	Number	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2600	Office chair	UNRA/CHR/FAD/MVO/12/01/003				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry master
2601	Office chair	UNRA/CHR/FAD/MVO/12/01/001				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2602	Office chair	NOT ENGRAVED				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2603	Office chair	NOT ENGRAVED				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2604	Office chair	NOT ENGRAVED				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2605	Office chair	NOT ENGRAVED				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2606	Office chair	NOT ENGRAVED				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2607	Office cabinet	UNRA/CAB/FAD/MVO/12/01/003				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2608	wooden chair	UNRA/CHR/FAD/MVO/12/01/002				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2609	wooden chair	UNRA/CHR/OPD/MVO/14/12/005				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2610	metallic box	UNRA/LIB/OPD/MVO/14/12/005				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2611	metallic box	UNRA/LIB/OPD/MVO/14/12/004				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2612	metallic bench	UNRA/CHR/OPD/MVO/14/12/003				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2613	metallic bench	UNRA/CHR/OPD/MVO/14/12/002				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2614	metallic bench	UNRA/CHR/OPD/MVO/14/12/017				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2615	metallic bench	UNRA/CHR/OPD/MVO/14/12/031				Laopi Ferry	Laopi Ferry	Moyo Station		Good	Ferry staff
2616	metallic bench	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2617	metallic box	UNRA/LIB/OPD/MVO/14/12/001				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2618	metallic box	UNRA/LIB/OPD/MVO/14/12/002				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2619	Operator chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2620	Operator chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2621	Operator chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2622	ferry passenger's bench	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2623	Operator chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2624	Executive office table	UNRA/CHR/FAD/MVO/12/01/001				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2625	wooden chair	UNRA/CHR/OPD/MVO/14/12/001				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2626	metallic chair	UNRA/CHR/OPD/MVO/14/12/010				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2627	metallic chair	UNRA/CHR/OPD/MVO/14/12/010				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2628	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2629	metallic chair	UNRA/CHR/OPD/MVO/14/12/009				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2630	metallic chair	UNRA/CHR/OPD/MVO/14/12/008				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2631	metallic chair	UNRA/CHR/OPD/MVO/14/12/007				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2632	metallic chair	UNRA/CHR/OPD/MVO/14/12/013				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2633	metallic chair	UNRA/CHR/OPD/MVO/14/12/013				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2634	metallic chair	UNRA/CHR/OPD/MVO/14/12/006				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2635	metallic chair	UNRA/CHR/OPD/MVO/14/12/014				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2636	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2637	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2638	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2639	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2640	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2641	metallic chair	Not engraved				Obongi Ferry	Obongi Ferry	Moyo Station		Good	Ferry staff
2642	Executive table	UNRA/SBF/FAD/MVO/12/01/010				Sever room	Sever room	Moyo Station		Good	Ferry staff
2643	wooden cabinet	UNRA/CAB/FAD/12/01/004				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2644	wooden cabinet	UNRA/CHR/FAD/MVO/12/01/001				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2645	Safe set	UNRA/CHR/FAD/MVO/095A				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2646	Safe set	UNRA/CHR/FAD/MVO/095B				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2647	Coffee table	UNRA/CAB/FAD/MVO/12/01/005				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2648	Executive table	UNRA/SBF/FAD/MVO/12/01/005				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2649	Executive table	UNRA/SBF/FAD/MVO/12/01/007				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2650	Executive table	UNRA/SBF/FAD/MVO/12/01/009				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2651	Executive chair	UNRA/CHR/FAD/MVO/12/01/004				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2652	Executive chair	UNRA/CHR/FAD/MVO/12/01/015				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2653	Executive table	UNRA/SBF/FAD/MVO/12/01/016				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2654	Executive table	UNRA/SBF/FAD/MVO/12/01/016				Station Manager Office	Station Manager Office	Moyo Station		Good	Station manager
2655	metallic cabinet	UNRA/CAB/FAD/MVO/12/01/012				Maintenance Engineer	Maintenance Engineer	Moyo Station		Good	Mechanical Engineer
2656	Office chair	UNRA/CHR/FAD/MVO/12/01/010				Maintenance Engineer	Maintenance Engineer	Moyo Station		Good	Mechanical Engineer
2657	Office chair	UNRA/CHR/FAD/MVO/12/01/014				Maintenance Engineer	Maintenance Engineer	Moyo Station		Good	Mechanical Engineer
2658	wooden table	UNRA/SBF/FAD/MVO/12/01/003				BOARD ROOM	BOARD ROOM	Moyo Station		Damage	Mechanical Engineer
2659	wooden table	UNRA/SBF/FAD/MVO/12/01/003				BOARD ROOM	BOARD ROOM	Moyo Station		Damage	Mechanical Engineer
2660	Steel cabinet	UNRA/CAB/FAD/MVO/12/01/018				Mechanics Office	Mechanics Office	Moyo Station		Damage	Mechanical staff
2661	Executive chair	UNRA/CHR/FAD/MVO/12/01/021				Mechanics Office	Mechanics Office	Moyo Station		Good	Mechanical staff
2662	Executive chair	UNRA/CHR/FAD/MVO/12/01/008				Mechanics Office	Mechanics Office	Moyo Station		Good	Mechanical staff
2663	wooden table	UNRA/SBF/FAD/MVO/12/01/023				Mechanics Office	Mechanics Office	Moyo Station		Good	Mechanical staff
2664	wooden chair	UNRA/CHR/FAD/MVO/12/01/022				Mechanics Office	Mechanics Office	Moyo Station		Damage	Mechanical staff
2665	Executive chair	UNRA/CHR/FAD/MVO/12/01/013				Mechanics Office	Mechanics Office	Moyo Station		Damage	Mechanical staff
2666	Executive chair	UNRA/CHR/FAD/MVO/12/01/013				Mechanics Office	Mechanics Office	Moyo Station		Damage	Mechanical staff
2667	wooden table	UNRA/SBF/FAD/MVO/12/01/012				Mechanics Office	Mechanics Office	Moyo Station		Good	Mechanical staff
2668	metallic cabinet	UNRA/CAB/FAD/MVO/12/01/005				Mechanics Office	Mechanics Office	Moyo Station		Good	Mechanical staff
2669	metallic cabinet	UNRA/CAB/FAD/MVO/12/01/002				Mechanics Office	Mechanics Office	Moyo Station		Good	Mechanical staff
2670	wooden cabinet	UNRA/CAB/FAD/MVO/12/01/015				Supplies Office	Supplies Office	Moyo Station		Damage	Supplies Officer
2671	metallic cabinet	UNRA/CAB/FAD/MVO/12/01/017				Supplies Office	Supplies Office	Moyo Station		Good	Supplies Officer
2672	wooden cabinet	UNRA/CAB/FAD/MVO/12/01/017				Supplies Office	Supplies Office	Moyo Station		Good	Supplies Officer
2673	Executive table	UNRA/SBF/FAD/MVO/12/01/003				Supplies Office	Supplies Office	Moyo Station		Good	Supplies Officer
2674	wooden shelf	UNRA/CAB/FAD/MVO/12/01/006				Supplies Office	Supplies Office	Moyo Station		Good	Supplies Officer
2675	wooden cabinet	UNRA/CAB/FAD/MVO/12/01/001				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2676	metallic cabinet	UNRA/CAB/FAD/MVO/12/01/008				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2677	metallic cabinet	UNRA/CAB/FAD/MVO/12/01/010				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2678	wooden table	UNRA/SBF/FAD/MVO/12/01/013				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2679	wooden table	UNRA/SBF/FAD/MVO/12/01/013				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2680	wooden cabinet	UNRA/CAB/FAD/MVO/12/01/009				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2681	Executive chair	UNRA/CHR/FAD/MVO/12/01/035				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2682	Executive chair	UNRA/CHR/FAD/MVO/12/01/011				Accounts Office	Accounts Office	Moyo Station		Good	Accountant
2683	metallic safe	UNRA/SBF/FAD/MVO/12/01/001				Accounts Office	Accounts Office	Moyo Station		Good	Accountant

UNRA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016 - JUNE 2017

SL No.	Description	Fig Number	Material	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2685	White board	UNRA/CAB/FAD/NWO/12/01/008	Not engraved					Store Room	Moyo Station		Good	
2686	Wooden cabinet	UNRA/CAB/FAD/NWO/12/01/018	UNRA					Store Room	Moyo Station		Good	Maintenance Technician
2687	Executive table	UNRA/CAB/FAD/NWO/12/01/017	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2688	Executive table	UNRA/CAB/FAD/NWO/12/01/019	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2689	Metallic cabinet	UNRA/CAB/FAD/NWO/12/01/014	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2690	Metallic cabinet	UNRA/CAB/FAD/NWO/12/01/015	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2691	Executive Chair	UNRA/CHR/FAD/NWO/12/01/007	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2692	Executive Chair	UNRA/CHR/FAD/NWO/12/01/006	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2693	Executive Chair	UNRA/CHR/FAD/NWO/12/01/002	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2694	Executive Chair	UNRA/CAB/OPD/NWO/14/12/001	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2695	Metallic cabinet	UNRA/CAB/OPD/NWO/14/12/007	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2696	Metallic cabinet	UNRA/CAB/OPD/NWO/14/12/010	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2697	Metallic cabinet	UNRA/CAB/OPD/NWO/14/12/016	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2698	Metallic cabinet	UNRA/CAB/OPD/NWO/14/12/019	UNRA					Maintenance Technician	Moyo Station		Good	Maintenance Technician
2699	Executive table	UNRA/CAB/OPD/NWO/14/12/022	UNRA					Administration Office	Moyo Station		Good	Administrative Assistant Office
2700	Office chair	UNRA/CHR/FAD/NWO/12/01/003	UNRA					Administration Office	Moyo Station		Good	Administrative Assistant Office
2701	Office chair	UNRA/CHR/FAD/NWO/12/01/014	UNRA					Administration Office	Moyo Station		Good	Administrative Assistant Office
2702	Office chair	UNRA/CHR/FAD/NWO/12/01/020	UNRA					Administration Office	Moyo Station		Good	Administrative Assistant Office
2703	Desk	UNRA/CAB/OPD/NSM/12/01/024	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2704	Desk	UNRA/CAB/OPD/NSM/12/01/025	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2705	Wooden Cabinet	UNRA/CAB/FAD/NSM/12/01/020	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2706	Metallic Cabinet	UNRA/CHR/FAD/NSM/12/01/029	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2707	Metallic Cabinet	UNRA/CHR/FAD/NSM/12/01/023	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2708	Office Chair	UNRA/CHR/FAD/NSM/12/01/031	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2709	Desk	UNRA/CAB/OPD/NSM/12/01/011	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2710	Desk	UNRA/CAB/OPD/NSM/12/01/012	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2711	Desk Chair	UNRA/CAB/OPD/NSM/12/01/011	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2712	Office Chair	UNRA/CAB/OPD/NSM/12/01/012	UNRA					Supplies Office	Kilgum Station		Good	Supplies Office
2713	Suggestion Box	CHR/FAD/NSM/12/01/032/UNRA	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2714	Coffee table	Not Engraved						Main Hall	Kilgum Station		Good	Main Hall
2715	Desk	UNRA/CHR/FAD/NSM/12/01/021	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2716	Desk	UNRA/CHR/FAD/NSM/12/01/022	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2717	Wood cabinet	UNRA/CHR/FAD/NSM/12/01/024	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2718	Set set chair-3 Stoler	UNRA/CHR/FAD/NSM/12/01/020	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2719	Metallic Cabinet	UNRA/CAB/OPD/NSM/12/01/024	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2720	Metallic Cabinet	UNRA/CAB/OPD/NSM/12/01/023	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2721	Table	UNRA/CHR/FAD/NSM/12/01/024	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2722	Desk	UNRA/CHR/FAD/NSM/12/01/024	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2723	Chair	UNRA/CHR/FAD/NSM/12/01/019	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2724	Chair	UNRA/CHR/FAD/NSM/12/01/020	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2725	Chair	UNRA/CHR/FAD/NSM/12/01/028	UNRA					Main Hall	Kilgum Station		Good	Main Hall
2726	Metallic Cabinet	UNRA/CAB/OPD/NSM/12/01/022	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2727	Metallic Cabinet	UNRA/CAB/OPD/NSM/12/01/021	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2728	Desk	UNRA/CHR/FAD/NSM/12/01/022	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2729	Paper Tray	Not Engraved						Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2730	Chair	UNRA/CHR/FAD/NSM/12/01/011	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2731	Set set Chair	UNRA/CHR/FAD/NSM/12/01/003A/UNRA	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2732	Set set Chair	UNRA/CHR/FAD/NSM/12/01/003B/UNRA	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2733	Chair	UNRA/CHR/FAD/NSM/12/01/014	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2734	Cabinet	UNRA/CAB/FAD/NSM/12/01/032	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2735	Desk	UNRA/CHR/FAD/NSM/12/01/009	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2736	Desk	UNRA/CHR/FAD/NSM/12/01/010	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2737	Chair	UNRA/CHR/FAD/NSM/12/01/016	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2738	Chair	UNRA/CHR/FAD/NSM/12/01/017	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2739	Desk	UNRA/CHR/FAD/NSM/12/01/033	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2740	Chair	UNRA/CHR/FAD/NSM/12/01/033	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2741	Chair	UNRA/CHR/FAD/NSM/12/01/034	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2742	Chair	UNRA/CHR/FAD/NSM/12/01/018	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2743	Set set Chair	UNRA/CHR/FAD/NSM/12/01/021	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2744	Metallic Cabinet	UNRA/CAB/FAD/NSM/12/01/006	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2745	Desk	UNRA/CHR/FAD/NSM/12/01/033	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2746	Chair	UNRA/CHR/FAD/NSM/12/01/017	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2747	Chair	UNRA/CHR/FAD/NSM/12/01/033	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2748	Chair	UNRA/CHR/FAD/NSM/12/01/040	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2749	Wooden Cabinet	UNRA/CHR/FAD/NSM/12/01/008	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2750	Wooden Cabinet	UNRA/CAB/FAD/NSM/12/01/008	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2751	Chair	UNRA/CHR/FAD/NSM/12/01/008	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2752	Chair	UNRA/CHR/FAD/NSM/12/01/019	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2753	Chair	UNRA/CHR/FAD/NSM/12/01/036	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2754	Filing cabinet	UNRA/CHR/FAD/NSM/12/01/022	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2755	Filing cabinet	CAB/FAD/NSM/12/01/003/UNRA	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2756	Filing cabinet	CAB/FAD/NSM/12/01/018	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2757	Filing cabinet	CAB/FAD/NSM/12/01/019	UNRA					Mechanical supervisor office	Kilgum Station		Good	Mechanical supervisor office
2758	Desk	UNRA/CAB/OPD/NSM/12/01/001	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2759	Desk	UNRA/CAB/OPD/NSM/12/01/002	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2760	Chair	UNRA/CHR/FAD/NSM/12/01/003	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2761	Chair	UNRA/CHR/FAD/NSM/12/01/019	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2762	Chair	UNRA/CHR/FAD/NSM/12/01/001	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2763	Chair	UNRA/CHR/FAD/NSM/12/01/004	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2764	Set set chair	UNRA/CHR/FAD/NSM/12/01/005A	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2765	Set set chair	UNRA/CHR/FAD/NSM/12/01/005B	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2766	Set set chair	UNRA/CHR/FAD/NSM/12/01/009A	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office
2767	Set set chair	UNRA/CHR/FAD/NSM/12/01/009B	UNRA					Station Manager's Office	Kilgum Station		Good	Station Manager's Office

UNRA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

S/N	Description	Qty	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2760	Desk						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2761	Chair						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2770	Chair						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2771	Chair						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2772	Wooden Cabinet						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2773	Desk						Accountant's Office	Accountant's Office		Good	Accountant's Office
2774	Desk						Accountant's Office	Accountant's Office		Good	Accountant's Office
2775	Chair						Accountant's Office	Accountant's Office		Good	Accountant's Office
2776	Wooden Cabinet						Accountant's Office	Accountant's Office		Good	Accountant's Office
2777	Desk						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2778	Chair						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2779	Chair						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2780	Metallic Cabinet						Maintenance Technicians Office	Maintenance Technicians Office		Good	Maintenance Technicians Office
2781	Table						Security's Office	Security's Office		Good	Security's Office
2782	Table						Security's Office	Security's Office		Good	Security's Office
2783	Bench						Security's Office	Security's Office		Good	Security's Office
2784	Chair						Security's Office	Security's Office		Good	Security's Office
2785	Bench						Kitchen	Kitchen		Good	Kitchen
2786	Bench						Kitchen	Kitchen		Good	Kitchen
2787	Chair						Kitchen	Kitchen		Good	Kitchen
2788	Old Safe						Kitchen	Kitchen		Good	Kitchen
2790	Chair						Main Hall	Main Hall		Good	Main Hall
2791	Chair						Main Hall	Main Hall		Good	Main Hall
2792	Wooden Cabinet						Main Hall	Main Hall		Good	Main Hall
2793	Metallic Cabinet						Store	Store		Damage	Store
2794	Metallic Cabinet						Store	Store		Good	Store
2795	Wooden Cabinet						Store	Store		Good	Store
2796	Metallic Cabinet						Store	Store		Damage	Store
2797	Metallic Shelf						Store	Store		Good	Store
2798	Metallic Shelf						Store	Store		Good	Store
2799	Metallic Shelf						Store	Store		Good	Store
2800	Desk						Store	Store		Damage	Store
2801	Chair						Store	Store		Good	Store
2802	Chair						Store	Store		Damage	Store
2803	Wooden Cabinet						Store	Store		Damage	Store
2804	Chair						Store	Store		Good	Store
2805	Wooden Cabinet						Store	Store		Damage	Store
2806	Wooden Cabinet						Store	Store		Damage	Store
2807	Metallic Cabinet						Supplies Office	Supplies Office		Good	Supplies Office
2808	Steel Cabinet						Supplies Office	Supplies Office		Good	Supplies Office
2809	Steel Cabinet						Supplies Office	Supplies Office		Good	Supplies Office
2810	Steel Cabinet						Supplies Office	Supplies Office		Good	Supplies Office
2811	Steel Cabinet						Supplies Office	Supplies Office		Good	Supplies Office
2812	Wooden Cabinet						Assistant Station Engineer	Assistant Station Engineer		Good	Assistant Station Engineer
2813	Steel Cabinet						Station Engineer	Station Engineer		Good	Station Engineer
2814	Steel Cabinet						Station Engineer	Station Engineer		Good	Station Engineer
2815	Wooden Cabinet						Accounts Assistant	Accounts Assistant		Good	Accounts Assistant
2816	Wooden Cabinet						Accounts Assistant	Accounts Assistant		Good	Accounts Assistant
2817	Wooden Cabinet						Accounts Assistant	Accounts Assistant		Good	Accounts Assistant
2818	Steel Cabinet						Accounts Assistant	Accounts Assistant		Good	Accounts Assistant
2819	Steel Cabinet						Accounts Assistant	Accounts Assistant		Good	Accounts Assistant
2820	Steel Cabinet						Accounts Assistant	Accounts Assistant		Good	Accounts Assistant
2821	Steel Cabinet						Executive Assistant	Executive Assistant		Good	Executive Assistant
2822	Steel Cabinet						Executive Assistant	Executive Assistant		Good	Executive Assistant
2823	Steel Cabinet						Executive Assistant	Executive Assistant		Good	Executive Assistant
2824	Steel Cabinet						Executive Assistant	Executive Assistant		Good	Executive Assistant
2825	Steel Cabinet						Executive Assistant	Executive Assistant		Good	Executive Assistant
2826	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2827	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2828	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2829	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2830	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2831	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2832	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2833	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2834	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2835	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2836	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2837	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2838	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2839	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2840	Executive Chair						Supplies Office	Supplies Office		Good	Supplies Office
2841	Home Chair						Supplies Office	Supplies Office		Good	Supplies Office
2842	Home Chair						Supplies Office	Supplies Office		Good	Supplies Office
2843	Home Chair						Supplies Office	Supplies Office		Good	Supplies Office
2844	Home Chair						Supplies Office	Supplies Office		Good	Supplies Office
2845	Home Chair						Supplies Office	Supplies Office		Good	Supplies Office
2846	Office Table						Supplies Office	Supplies Office		Damage	Supplies Office
2847	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2848	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2849	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2850	Office Table						Supplies Office	Supplies Office		Good	Supplies Office
2851	Executive Chair						Assistant Station Engineer	Assistant Station Engineer		Good	Assistant Station Engineer
2852	Executive Chair						Assistant Station Engineer	Assistant Station Engineer		Good	Assistant Station Engineer

UNHA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

Item Number	Description	Fig Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2853	Executive Chair	UNNA/CR/FAD/GU/12/01/0315		600,000			Station Engineer	Gu Station		Good	Station Engineer
2854	Visitor's Chair Black	UNNA/CR/FAD/GU/12/01/0228		600,000			Assistant Station Engineer	Gu Station		Good	Assistant Station Engineer
2855	Visitor's Chair Black	UNNA/CR/FAD/GU/12/01/0228		600,000			Assistant Station Engineer	Gu Station		Good	Assistant Station Engineer
2856	Visitor's Chair Black	UNNA/CR/FAD/GU/12/01/0337		600,000			Assistant Station Engineer	Gu Station	May-12	Good	Assistant Station Engineer
2857	Office Table	UNNA/CR/FAD/GU/12/01/0319					Maintenance Technician	Gu Station		Good	Maintenance Technician
2858	Office Table	UNNA/CR/FAD/GU/12/01/0203					Maintenance Technician	Gu Station		Good	Maintenance Technician
2861	Office Table	UNNA/CR/FAD/GU/12/01/0223					Maintenance Technician	Gu Station		Good	Maintenance Technician
2862	Office Table	UNNA/CR/FAD/GU/12/01/0225					Maintenance Technician	Gu Station		Good	Maintenance Technician
2863	Office Table	UNNA/CR/FAD/GU/12/01/0226					Maintenance Technician	Gu Station		Good	Maintenance Technician
2864	Office Table	UNNA/CR/FAD/GU/12/01/0228					Maintenance Technician	Gu Station		Good	Maintenance Technician
2865	Executive Chair	UNNA/CR/FAD/GU/12/01/0229					Maintenance Technician	Gu Station		Good	Maintenance Technician
2866	Executive Chair	UNNA/CR/FAD/GU/12/01/0332					Maintenance Technician	Gu Station		Good	Maintenance Technician
2868	Executive Chair	UNNA/CR/FAD/GU/12/01/0338					Assistant Station Engineer	Gu Station		Good	Assistant Station Engineer
2869	Executive Chair	UNNA/CR/FAD/GU/12/01/0331					Maintenance Technician	Gu Station		Good	Maintenance Technician
2870	Executive Chair	UNNA/CR/FAD/GU/12/01/0336					Maintenance Technician	Gu Station		Good	Maintenance Technician
2871	Executive Chair	UNNA/CR/FAD/GU/12/01/0344					Maintenance Technician	Gu Station		Good	Maintenance Technician
2872	Executive Chair	UNNA/CR/FAD/GU/12/01/0345					Maintenance Technician	Gu Station		Good	Maintenance Technician
2873	Office Table	UNNA/CR/FAD/GU/12/01/0304					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2874	Office Table	UNNA/CR/FAD/GU/12/01/0229					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2875	Executive Chair	UNNA/CR/FAD/GU/12/01/0213					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2876	Executive Chair	UNNA/CR/FAD/GU/12/01/0333					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2877	Office Chair	UNNA/CR/FAD/GU/12/01/0300					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2878	Executive Chair	UNNA/CR/FAD/GU/12/01/0318					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2879	Executive Chair	UNNA/CR/FAD/GU/12/01/0318					Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2881	Office Chair	UNNA/CR/FAD/GU/12/01/029C					Regional Managers Office	Gu Station		Good	Regional Managers Office
2882	Executive Office Desk	Not engraved					Regional Managers Office	Gu Station		Good	Regional Managers Office
2883	Executive High Back Chair	Not engraved					Regional Managers Office	Gu Station		Good	Regional Managers Office
2884	Conference Table (8 Seater)	Not engraved					Regional Managers Office	Gu Station		Good	Regional Managers Office
2885	Executive Office Chair	Not engraved					Regional Managers Office	Gu Station		Good	Regional Managers Office
2886	Multiple coat locker	Not engraved					Regional Managers Office	Gu Station		Good	Regional Managers Office
2887	Office Table- Coffee table	UNNA/CR/FAD/GU/12/01/0001					Station Engineer	Gu Station		Good	Station Engineer
2888	Office Table	UNNA/CR/FAD/GU/12/01/0002		700,000			Station Engineer	Gu Station		Good	Station Engineer
2889	Office Table	UNNA/CR/FAD/GU/12/01/0003		700,000			Station Engineer	Gu Station		Good	Station Engineer
2890	Office Table	UNNA/CR/FAD/GU/12/01/0004		700,000			Station Engineer	Gu Station		Good	Station Engineer
2891	Executive Chair	UNNA/CR/FAD/GU/12/01/0005		600,000			Station Engineer	Gu Station		Good	Station Engineer
2892	Executive Chair	UNNA/CR/FAD/GU/12/01/0008		600,000			Station Engineer	Gu Station		Good	Station Engineer
2894	Executive Chair	UNNA/CR/FAD/GU/12/01/0051		600,000			Station Engineer	Gu Station		Good	Station Engineer
2895	Soft Set Chair	UNNA/CR/FAD/GU/12/01/004A					Station Engineer	Gu Station		Good	Station Engineer
2897	Soft Set Chair	UNNA/CR/FAD/GU/12/01/004B					Station Engineer	Gu Station		Good	Station Engineer
2898	Soft Set Chair	UNNA/CR/FAD/GU/12/01/004C					Station Engineer	Gu Station		Good	Station Engineer
2899	Soft Set Chair	UNNA/CR/FAD/GU/12/01/004D					Station Engineer	Gu Station		Good	Station Engineer
2900	Executive Table	UNNA/CR/FAD/GU/12/01/0010		700,000			Accounts Assistant	Gu Station		Good	Accounts Assistant
2901	Executive Table	UNNA/CR/FAD/GU/12/01/0034		700,000			Accounts Assistant	Gu Station		Good	Accounts Assistant
2902	Executive Chair	UNNA/CR/FAD/GU/12/01/0016					Accounts Assistant	Gu Station		Good	Accounts Assistant
2903	Executive Chair	UNNA/CR/FAD/GU/12/01/0035		700,000			Accounts Assistant	Gu Station		Good	Accounts Assistant
2904	Executive Chair	UNNA/CR/FAD/GU/12/01/0004		600,000			Executive Assistant	Gu Station		Damage	Executive Assistant
2905	Executive Chair	UNNA/CR/FAD/GU/12/01/0004		600,000			Executive Assistant	Gu Station		Good	Executive Assistant
2906	Office Table	UNNA/CR/FAD/GU/12/01/0007		200,000			Executive Assistant	Gu Station		Good	Executive Assistant
2907	Office Table- Computer Table	UNNA/CR/FAD/GU/12/01/0008					Executive Assistant	Gu Station		Good	Executive Assistant
2908	Office Table	UNNA/CR/FAD/GU/12/01/0010		700,000			Supplies stores	Gu Station		Good	Supplies stores
2909	Office Table- Round side table	UNNA/CR/FAD/GU/12/01/0011					Executive Assistant	Gu Station		Good	Executive Assistant
2910	Executive Chair	NOT ENGRAVED					Kitchen	Gu Station		Good	Kitchen
2911	Executive Chair	NOT ENGRAVED					Executive Assistant	Gu Station		Good	Executive Assistant
2912	Executive Chair	NOT ENGRAVED					Executive Assistant	Gu Station		Good	Executive Assistant
2913	Visitor's Chair Blue	NOT ENGRAVED					Executive Assistant	Gu Station		Good	Executive Assistant
2914	Visitor's Chair Blue	NOT ENGRAVED					Executive Assistant	Gu Station		Good	Executive Assistant
2915	Visitor's Chair Blue	UNNA/CR/FAD/GU/12/01/0007					Akari's Room	Gu Station		Good	Akari's Room
2916	Visitor's Chair Blue	UNNA/CR/FAD/GU/12/01/0004					Akari's Room	Gu Station		Good	Akari's Room
2917	Office Chair	UNNA/CR/FAD/GU/12/01/0338		125,000			Kitchen	Gu Station		Good	Kitchen
2918	Office Chair	UNNA/CR/FAD/GU/12/01/0339		125,000			Kitchen	Gu Station		Good	Kitchen
2919	Wooden Table	UNNA/CR/FAD/GU/12/01/0332					Kitchen	Gu Station		Good	Kitchen
2920	Wooden Table-Long	UNNA/CR/FAD/GU/12/01/033A					Kitchen	Gu Station		Good	Kitchen
2921	Wooden Table- side table	UNNA/CR/FAD/GU/12/01/033B					Kitchen	Gu Station		Good	Kitchen
2922	Wooden Table- side table	UNNA/CR/FAD/GU/12/01/033C					Kitchen	Gu Station		Good	Kitchen
2923	Wooden Table- side table	UNNA/CR/FAD/GU/12/01/033D					Kitchen	Gu Station		Good	Kitchen
2924	Wooden Table- Side table	UNNA/CR/FAD/GU/12/01/033E					Kitchen	Gu Station		Good	Kitchen
2925	Office Table	UNNA/CR/FAD/GU/12/01/0004					Supplies stores	Gu Station		Good	Supplies stores
2926	Office Chair	UNNA/CR/FAD/GU/12/01/0004		125,000			Supplies stores	Gu Station		Good	Supplies stores
2927	Office Chair	UNNA/CR/FAD/GU/12/01/0025		125,000			Maintenance Technician	Gu Station		Good	Maintenance Technician
2928	Office Chair	UNNA/CR/FAD/GU/12/01/0026		125,000			Maintenance Technician	Gu Station		Good	Maintenance Technician
2929	Office Table	Not engraved					Executive Assistant	Gu Station		Good	Executive Assistant
2930	Steel Cabinet	UNNA/CR/FAD/GU/12/01/0114		900,000			Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2931	Wooden Cabinet	UNNA/CR/FAD/GU/12/01/0114		900,000			Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2932	Wooden Cabinet	UNNA/CR/FAD/GU/12/01/0114		900,000			Mechanical Supervisor	Gu Station		Good	Mechanical Supervisor
2933	Office Table	UNNA/CR/FAD/GU/12/01/0001					Maintenance Technician	Gu Station		Good	Maintenance Technician
2934	Office Chair	UNNA/CR/FAD/GU/12/01/0001		125,000			Supplies stores	Gu Station		Good	Supplies stores
2935	STAFFORD CASH SAFE	UNNA/CR/FAD/LBA/12/01/0001					Mechanic	Gu Station		Good	Mechanic
							ACCOUNTANT'S OFFICE	Lira Station		Good	ACCOUNTANT

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SL No.	Description	Fig Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
2387	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/013				ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2388	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/014				ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2389	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/010				ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2390	WOODEN FILLING CABINET	UNHA/CAB/FAD/BA/12/01/011				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2391	WOODEN FILLING CABINET	UNHA/CAB/FAD/BA/12/01/012				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2392	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/015				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2393	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/016				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2394	SAATCHI WATER DISPENSER	UNHA/DIS/FAD/BA/12/01/001				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2395	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/017				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2396	WOODEN OFFICE CLIP BOARD	UNHA/CAB/FAD/BA/12/01/018				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2397	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/008				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2398	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/009				ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2399	WOODEN CUP BOARD	UNHA/CAB/FAD/BA/12/01/032				ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2400	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/006				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2401	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/001				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2402	WOODEN FILLING CABINET	UNHA/CAB/FAD/BA/12/01/007				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2403	REXEL METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/003				SUPPLIES OFFICE	LIFE STATION			Good	SUPPLIES OFFICER
2404	REXEL METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/004				SUPPLIES OFFICE	LIFE STATION			Good	SUPPLIES OFFICER
2405	WOODEN BOOK SHELF	UNHA/CAB/FAD/BA/12/01/005				SUPPLIES OFFICE	LIFE STATION			Good	SUPPLIES OFFICER
2406	WOODEN BOOK SHELF	UNHA/CAB/FAD/BA/12/01/002				MECHANICAL SUPERVISOR'S OFFICE	LIFE STATION			Good	MECHANICAL SUPERVISOR
2407	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/020				MECHANICAL SUPERVISOR'S OFFICE	LIFE STATION			Good	MECHANICAL SUPERVISOR
2408	AKO-METALLIC FILLING CABINET	UNHA/CAB/FAD/BA/12/01/022				MECHANICAL SUPERVISOR'S OFFICE	LIFE STATION			Good	MECHANICAL SUPERVISOR
2409	SAATCHI PAN	UNHA/CAB/FAD/BA/12/01/001				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2410	WOODEN FILLING CABINET	UNHA/CAB/FAD/BA/12/01/005				Laboratory	LIFE STATION			Good	Laboratory
2411	WOODEN FILLING CABINET	UNHA/CAB/FAD/BA/12/01/005				Laboratory	LIFE STATION			Good	Laboratory
2412	PATENT 100 ARMREST CHAIR	UNHA/CAB/FAD/BA/12/01/024				ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2413	WOODEN OFFICE DESK	UNHA/TAB/FAD/BA/12/01/013		700,000		ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2414	WOODEN OFFICE DESK	UNHA/TAB/FAD/BA/12/01/012		700,000		ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2415	PATENT 100 ARMREST CHAIR	UNHA/CAB/FAD/BA/12/01/006		550,000		ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2416	PATENT 100 ARMREST CHAIR	UNHA/CAB/FAD/BA/12/01/005		550,000		ACCOUNTANT'S OFFICE	LIFE STATION			Good	ACCOUNTANT
2417	3 SEATER'S SOFA CHAIR	UNHA/CHR/FAD/BA/12/01/051-C				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2418	SINGLE SEATER SOFA CHAIR	UNHA/CHR/FAD/BA/12/01/051-B				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2419	WOODEN CHAIR	UNHA/CHR/FAD/BA/12/01/031				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2420	WOODEN CHAIR	UNHA/CHR/FAD/BA/12/01/031				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2421	WOODEN READING TABLE	UNHA/TAB/FAD/BA/12/01/032				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2422	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/029				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2423	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/030				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2424	PATENT 100 ARMREST CHAIR	UNHA/CAB/FAD/BA/12/01/031				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2425	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/052				STATION MANAGER'S OFFICE	LIFE STATION			Good	STATION MANAGER
2426	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/014				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2427	PATENT 100 ARMREST CHAIR	UNHA/CHR/FAB/BA/12/01/013				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2428	WOODEN OFFICE CHAIR	UNHA/CHR/FAB/BA/12/01/023				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2429	WOODEN OFFICE CHAIR	UNHA/CHR/FAB/BA/12/01/024				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2430	WOODEN OFFICE CHAIR	UNHA/CHR/FAB/BA/12/01/025				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2431	WOODEN OFFICE CHAIR	UNHA/CHR/FAB/BA/12/01/026				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2432	WOODEN OFFICE CHAIR	UNHA/CHR/FAB/BA/12/01/028				ADMIN ASSISTANT'S OFFICE	LIFE STATION			Good	ADMINISTRATIVE ASSISTANT
2433	SINGLE SEATER'S SOFA CHAIR	UNHA/CHR/FAB/BA/12/01/032A				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Damaged	MAINTENANCE ENGINEER
2434	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/019		550,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2435	PATENT 100 ARMREST CHAIR	UNHA/CHR/FAB/BA/12/01/031		3,250,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2436	WOODEN BOOK SHELF	UNHA/CAB/FAD/BA/12/01/019				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2437	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/017		700,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2438	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/017		350,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2439	WOODEN OFFICE CHAIR	UNHA/CHR/FAB/BA/12/01/015				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2440	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/010		700,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2441	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/011		700,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2442	PATENT 100 ARMREST CHAIR	UNHA/CHR/FAB/BA/12/01/013		550,000		MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2443	PATENT 100 ARMREST CHAIR	UNHA/CHR/FAB/BA/12/01/014				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2444	WOODEN PROJECT OFFICE TABLE	UNHA/OFF/FAD/BA/12/01/041				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2445	PATENT 100 ARMREST CHAIR (PROJECT)	UNHA/CHR/FAD/BA/12/01/031				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2446	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/007				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2447	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/008				MAINTENANCE ENGINEER OFFICE	LIFE STATION			Good	MAINTENANCE ENGINEER
2448	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/004				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2449	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/022				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2450	WOODEN OFFICE TABLE	UNHA/TAB/FAD/BA/12/01/003				MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN
2451	PATENT 100 ARMREST CHAIR	UNHA/CHR/FAB/BA/12/01/012		550,000		MAINTENANCE TECHNICIAN'S OFFICE	LIFE STATION			Good	MAINTENANCE TECHNICIAN

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Sl. No	Description	Qty	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
3272	Reseal chair, Executive	1	200,000				Maintenance Technicians	Macroto Station	Jan-12	Good	Maintenance Technicians
3273	Reseal chair, Executive	1	125,000				Maintenance Technicians	Macroto Station	Jan-12	Good	Maintenance Technicians
3274	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3275	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3276	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3277	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3278	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3279	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3280	Filing Cabinet, Metallic	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3281	Filing Cabinet, Metallic	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3282	Office chair, Executive	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3283	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3284	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3285	Office table, Wood	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3286	Office chair, Executive	1					Mechanical Supervisor's Office	Macroto Station		Good	Mechanical Supervisor
3287	Filing Cabinet - Wood	1					Supplies Office	Macroto Station		Good	Supplies Officer
3288	Filing Cabinet - Metallic	1					Accounts Office	Macroto Station		Good	Accountant
3289	Office chair, Executive	1					Accounts Office	Macroto Station		Good	Accountant
3290	Office chair, Executive	1					Accounts Office	Macroto Station		Good	Accountant
3291	Office chair, Executive	1					Accounts Office	Macroto Station		Good	Accountant
3292	Office chair, Executive	1					Accounts Office	Macroto Station		Good	Accountant
3293	Wooden Table	1					Accounts Office	Macroto Station		Good	Accountant
3294	Office table, Wood	1	700,000				Maintenance Engineers' Office	Macroto Station	Jan-12	Good	Maintenance Engineers
3295	Office table, Wood	1	700,000				Maintenance Engineers' Office	Macroto Station	Jan-12	Good	Maintenance Engineers
3296	Office table, Wood	1	700,000				Maintenance Engineers' Office	Macroto Station	Jan-12	Good	Maintenance Engineers
3297	Office chair, Executive	1					Maintenance Engineers' Office	Macroto Station		Good	Maintenance Engineers
3298	Office chair, Executive	1					Maintenance Engineers' Office	Macroto Station		Good	Maintenance Engineers
3299	Office chair, Executive	1					Maintenance Engineers' Office	Macroto Station		Good	Maintenance Engineers
3300	Filing Cabinet, Metallic	1					Maintenance Engineers' Office	Macroto Station		Good	Maintenance Engineers
3301	Filing Cabinet, Metallic	1					Maintenance Engineers' Office	Macroto Station		Good	Maintenance Engineers
3302	Office Chair	1					Mechanical Office	Macroto Station		Good	Mechanical Office
3303	Office Chair	1					Station Engineer's Office	Macroto Station		Good	Station Engineer's Office
3304	Office Chair	1					Read Inspectors	Macroto Station		Good	Read Inspectors
3305	Office Chair	1					Read Inspectors	Macroto Station		Good	Read Inspectors
3306	Office Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3307	Office Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3308	Office Chair	1					Supplies Office	Macroto Station		Good	Supplies Office
3309	Office Chair	1					Accounts	Macroto Station		Good	Accounts
3310	Office Chair	1					Accounts	Macroto Station		Good	Accounts
3311	Office Chair	1					Accounts	Macroto Station		Good	Accounts
3312	Office Chair	1					Accounts	Macroto Station		Good	Accounts
3313	Office Chair	1					Accounts	Macroto Station		Good	Accounts
3314	Executive Office Table	1					Station Engineer's Office	Macroto Station		Good	Station Engineer's Office
3315	Executive Office Table	1					Station Engineer's Office	Macroto Station		Good	Station Engineer's Office
3316	Office Table, Wood	1					Board Room	Macroto Station		Good	Board Room
3317	Office Table, Wood	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3318	Office Table, Wood	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3319	Office Table, Wood	1					Supplies Office	Macroto Station		Good	Supplies Office
3320	Office Table, Wood	1					Accounts	Macroto Station		Good	Accounts
3321	Office Table, Wood	1					Accounts	Macroto Station		Good	Accounts
3322	Office Table, Wood	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3323	Office Table, Wood	1					Read Inspectors	Macroto Station		Good	Read Inspectors
3324	Office Table, Wood	1					Read Inspectors	Macroto Station		Good	Read Inspectors
3325	Office Table, Wood	1					Stores	Macroto Station		Good	Stores
3326	Office Table, Wood	1					Stores	Macroto Station		Good	Stores
3327	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3328	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3329	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3330	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3331	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3332	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3333	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3334	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3335	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3336	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3337	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3338	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3339	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3340	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3341	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3342	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3343	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3344	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3345	Plastic Chair (Green)	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3346	Safe Set Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3347	Safe Set Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3348	Safe Set Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3349	Safe Set Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3350	Safe Set Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3351	Safe Set Chair	1					Road Overseers	Macroto Station		Good	Road Overseers
3352	Wooden Bar	1					Road Overseers	Macroto Station		Good	Road Overseers
3353	Office Chair, wood	1					Admin Assistant's office	Macroto Station		Good	Admin Assistant's office
3354	Office Chair, wood	1					Mechanical Office	Macroto Station		Good	Mechanical Office
3355	Office Chair, wood	1					Mechanical Office	Macroto Station		Good	Mechanical Office

UNHA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

SL No.	Description	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
3351	Office Chair, Wood	UNHA/CHR/FAD/KDO/12/01/0044					Read Overseers	Katido Station		Good	Gate - Askari Room
3352	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0021					Gate - Askari Room	Katido Station		Good	Gate - Askari Room
3353	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0016					Gate - Askari Room	Katido Station		Good	Gate - Askari Room
3360	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0036					Board Room	Katido Station		Good	Board Room
3361	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0040					Board Room	Katido Station		Good	Board Room
3362	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0037					Board Room	Katido Station		Good	Board Room
3363	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0045					Board Room	Katido Station		Good	Board Room
3364	Wooden Chair	UNHA/CAB/FAD/KDO/12/01/0045					Read Overseers	Katido Station		Good	Read Overseers
3365	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0006					Assistant Engineer's Office	Katido Station		Good	Assistant Engineer's Office
3366	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0007					Assistant Engineer's Office	Katido Station		Good	Assistant Engineer's Office
3367	Filing shelves, Wood	UNHA/CAB/FAD/KDO/12/01/0010					Supplies Office	Katido Station		Good	Supplies Office
3368	Filing shelves, Wood	UNHA/CAB/FAD/KDO/12/01/0011					Stores	Katido Station		Good	Stores
3369	Filing shelves, Wood	UNHA/CAB/FAD/KDO/12/01/0019					Stores	Katido Station		Good	Stores
3371	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0024					Board Room	Katido Station		Good	Board Room
3372	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0018					Read Overseers	Katido Station		Good	Read Overseers
3373	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0021					IT Server Room	Katido Station		Good	IT Server Room
3374	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0030					Board Room	Katido Station		Good	Board Room
3375	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0017					Board Room	Katido Station		Good	Board Room
3376	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0011					Board Room	Katido Station		Good	Board Room
3377	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0002					Board Room	Katido Station		Good	Board Room
3378	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0026					Board Room	Katido Station		Good	Board Room
3379	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0022					Board Overseers	Katido Station		Good	Board Overseers
3381	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0034					Mechanical Office	Katido Station		Good	Mechanical Office
3382	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0033					Station Engineer's Office	Katido Station		Good	Station Engineer's Office
3383	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0015					Station Engineer's Office	Katido Station		Good	Station Engineer's Office
3384	Office Tray	NOT ENGRAVED					Board Room	Katido Station		Good	Board Room
3385	Office Tray	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3386	Office Tray	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3387	Office Tray	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3388	Office Tray	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3389	Office Tray	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3390	Office Tray	NOT ENGRAVED					Station Engineer's Office	Katido Station		Good	Station Engineer's Office
3391	Office Tray	NOT ENGRAVED					Board Room	Katido Station		Good	Board Room
3392	Office Tray	NOT ENGRAVED					Board Room	Katido Station		Good	Board Room
3393	Office Tray	NOT ENGRAVED					Board Overseers	Katido Station		Good	Board Overseers
3394	Dust Bin	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3395	Dust Bin	NOT ENGRAVED					Mechanical Office	Katido Station		Good	Mechanical Office
3396	Dust Bin	NOT ENGRAVED					Station Engineer's Office	Katido Station		Good	Station Engineer's Office
3397	Dust Bin	NOT ENGRAVED					Board Room	Katido Station		Good	Board Room
3398	Dust Bin	NOT ENGRAVED					Board Room	Katido Station		Good	Board Room
3399	Dust Bin	NOT ENGRAVED					Supplies Office	Katido Station		Good	Supplies Office
3400	Dust Bin	NOT ENGRAVED					Supplies Office	Katido Station		Good	Supplies Office
3401	Dust Bin	NOT ENGRAVED					Maintenance Technicians Office	Katido Station		Good	Maintenance Technicians Office
3402	Dust Bin	NOT ENGRAVED					Maintenance Technicians Office	Katido Station		Good	Maintenance Technicians Office
3403	Office Chair, Wood	UNHA/CHR/FAD/KDO/12/01/0072					Maintenance Technicians Office	Katido Station		Good	Maintenance Technicians Office
3404	Office Chair, wood	UNHA/CHR/FAD/KDO/12/01/0018					Admin Assistant's Office	Katido Station		Good	Admin Assistant's Office
3405	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0005					Admin Assistant's Office	Katido Station		Good	Admin Assistant's Office
3406	Office Table, Wood	UNHA/TAB/FAD/KDO/12/01/0013					Stores	Katido Station		Good	Stores
3408	Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0017					Board Room	Katido Station		Good	Board Room
3407	Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0016					Board Room	Katido Station		Good	Board Room
3409	Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0014					Board Room	Katido Station		Good	Board Room
3410	Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0012					Board Room	Katido Station		Good	Board Room
3411	Metallic Cabinet	UNHA/CAB/FAD/KDO/12/01/0020					Stores	Katido Station		Good	Stores
3412	Metallic Cabinet	UNHA/CAB/FAD/KDO/12/01/0021					Stores	Katido Station		Damage	Stores
3413	Metallic Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0003					Inspector of Works	Katido Station		Good	Inspector of Works
3414	Metallic Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0001					Administrative Assistant's Office	Katido Station		Good	Administrative Assistant's Office
3415	Metallic Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0002					Station Engineer's Office	Katido Station		Good	Station Engineer's Office
3416	Metallic Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0004					Accounts Office	Katido Station		Good	Accounts Office
3417	Office Stand Fan	UNHA/FAN/FAD/KDO/12/01/0001					Station Manager's Office	Katido Station		Good	Station Manager's Office
3418	Wooden Filing Cabinet	UNHA/CAB/OPD/KDO/14/12/0001					Board Room	Katido Station		Good	Board Room
3419	Wooden Filing Cabinet	UNHA/CAB/OPD/KDO/14/12/0002					Board Room	Katido Station		Good	Board Room
3420	Wooden Filing Cabinet	UNHA/CAB/OPD/KDO/14/12/0003					Board Room	Katido Station		Good	Board Room
3421	Wooden Filing Cabinet	UNHA/CAB/OPD/KDO/14/12/0004					Board Room	Katido Station		Good	Board Room
3422	Wooden Filing Cabinet	UNHA/CAB/OPD/KDO/14/12/0005					Board Room	Katido Station		Good	Board Room
3423	Wooden Filing Cabinet	UNHA/CAB/FAB/KDO/12/01/0001					Administrative Assistant's Office	Katido Station		Good	Administrative Assistant's Office
3424	Wooden Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0004					Inspector of Works	Katido Station		Good	Inspector of Works
3425	Wooden Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0006					Accounts Office	Katido Station		Good	Accounts Office
3426	Wooden Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0008					Station Manager's Office	Katido Station		Good	Station Manager's Office
3427	Wooden Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0023					Stores	Katido Station		Good	Stores
3428	Wooden Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0022					Stores	Katido Station		Good	Stores
3429	Wooden Filing Cabinet	NOT ENGRAVED					Stores	Katido Station		Good	Stores
3430	Filing Cabinet	NOT ENGRAVED					Stores	Katido Station		Good	Stores
3431	Filing Cabinet	UNHA/CAB/FAD/KDO/12/01/0013					Stores	Katido Station		Good	Stores
3432	Table & chest drawer	MO/WH & C. Kesese 01					Station Manager's office	Kesese Station		Good	Station Manager
3433	Safe set 3 alter	UNHA/CHR/FAD/OP/NS/14/12/0044A	600,000				Station Manager's office	Kesese Station	01-06-12	Good	Station Manager
3434	Office chair	UNHA/CHR/FAD/OP/NS/14/12/001	600,000				Station Manager's office	Kesese Station	01-06-12	Good	Station Manager
3435	Office chair	UNHA/CHR/FAD/OP/NS/14/12/002	600,000				Station Manager's office	Kesese Station	01-06-12	Good	Station Manager
3436	Office chair	CH/O/WH/NS/12/01/004B					Station Manager's office	Kesese Station		Good	Station Manager
3437	Chest drawer	MO/WH & C. Kesese 011					Station Manager's office	Kesese Station		Good	Station Manager
3438	Printer table stand	STO/FAD/NS/12/01/001					Station Manager's office	Kesese Station		Good	Station Manager
3439	four door sliding cupboard	UNHA/CAB/FAD/NS/12/01/001					Station Manager's office	Kesese Station		Good	Station Manager

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SN	Description	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
3441	Can stand	UNRA/CH/DP/KSE/14/12/001				Station Manager's office	Station Manager	Keres Station		Good	Station Manager
3442	Double door fridge general master	UNRA/BR/FAD/ASE/12/01/001				Station Manager's office	Station Manager	Keres Station		Good	Station Manager
3443	Office table	UNRA/TAB/FAD/ASE/12/01/002				Administrative Assistant	Administrative Assistant	Keres Station		Good	Administrative Assistant
3444	Office chair	UNRA/CHR/FAD/ASE/12/01/001				Administrative Assistant	Administrative Assistant	Keres Station		Good	Administrative Assistant
3445	Soft set 2 3iter	UNRA/CHR/FAD/ASE/12/01/004R & 00C				Administrative Assistant	Administrative Assistant	Keres Station		Good	Administrative Assistant
3446	Office chair	UNRA/TAB/FAD/ASE/12/01/005				Administrative Assistant	Administrative Assistant	Keres Station		Good	Administrative Assistant
3447	Office chair	UNRA/TAB/FAD/ASE/12/01/006				Administrative Assistant	Administrative Assistant	Keres Station		Good	Administrative Assistant
3448	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/004				Administrative Assistant	Administrative Assistant	Keres Station		Good	Administrative Assistant
3449	Office table	UNRA/TAB/FAD/ASE/12/01/003				Road maintenance Engineer 1	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3450	Office chair	UNRA/CHR/FAD/ASE/12/01/004				Road maintenance Engineer 1	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3451	Office chair	UNRA/CHR/FAD/ASE/12/01/003				Road maintenance Engineer 1	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3452	Office chair	MOWH & C. KASE 30				Road maintenance Engineer 1	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3453	Office table	UNRA/CAB/FAD/ASE/12/01/006				Road maintenance Engineer 1	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3454	Filing cabinet (LEECO)	UNRA/TAB/FAD/ASE/12/01/006				Road maintenance Engineer 1	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3455	Office drawer (LEECO)	UNRA/TAB/FAD/ASE/12/01/008				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3456	Office table	UNRA/CHR/FAD/ASE/12/01/007				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3457	Office chair	UNRA/CHR/FAD/ASE/12/01/007				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3458	Office chair	UNRA/CHR/FAD/ASE/12/01/006				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3459	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/006				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3460	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/006				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3461	Office table	UNRA/TAB/FAD/ASE/12/01/006				Road maintenance Engineer 2	Road maintenance Engineer	Keres Station		Good	Road maintenance Engineer
3462	Office table	MOWH & C. KASE 05				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3463	Office chair	UNRA/CHR/FAD/ASE/12/01/006				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3464	Office chair	UNRA/CHR/FAD/ASE/12/01/006				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3465	Four door sliding cupboard	UNRA/CAB/FAD/ASE/12/01/007				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3466	Office chair	UNRA/CHR/FAD/ASE/12/01/007				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3467	Office chair	UNRA/CHR/FAD/ASE/12/01/007				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3468	Office fan	UNRA/CH/DP/KSE/12/01/002				Road inspector's office	Road inspector's office	Keres Station		Good	Office Attendants
3469	Office table	TAB/FAD/ASE/12/01/021				Accountants office	Accountants office	Keres Station		Good	Accountant
3470	Office chair	UNRA/CHR/FAD/ASE/12/01/039				Accountants office	Accountants office	Keres Station		Good	Accountant
3471	Office chair	UNRA/CHR/FAD/ASE/12/01/039				Accountants office	Accountants office	Keres Station		Good	Accountant
3472	Four door sliding cupboard	UNRA/CAB/FAD/ASE/12/01/013				Accountants office	Accountants office	Keres Station		Good	Accountant
3473	Office chair	UNRA/CHR/FAD/ASE/12/01/013				Accountants office	Accountants office	Keres Station		Good	Accountant
3474	Office chair	UNRA/CHR/FAD/ASE/12/01/011				Accountants office	Accountants office	Keres Station		Good	Accountant
3475	White office table	UNRA/TAB/FAD/99/130				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3476	White office table	UNRA/TAB/FAD/99/130				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3477	Johnson chair (4 siter)	UNRA/CHR/FAD/ASE/12/01/004				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3478	Johnson chair (4 siter)	UNRA/CHR/FAD/ASE/12/01/004				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3479	Johnson chair (4 siter)	UNRA/CHR/FAD/ASE/12/01/004				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3480	Wooden stool	UNRA/ST/DP/ASE/12/01/001				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3481	Office chair	UNRA/CHR/FAD/ASE/12/01/001				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3482	Office table	UNRA/CHR/FAD/ASE/12/01/001				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3483	Battery stand (6 steps)	UNRA/CHR/FAD/ASE/12/01/017				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3484	Conference chairs & Executive chairs	UNRA/CHR/FAD/ASE/12/01/017				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3485	Conference tables	UNRA/CHR/FAD/ASE/12/01/017				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3486	Office chair	UNRA/CHR/FAD/ASE/12/01/017				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3487	Office table	UNRA/CHR/FAD/ASE/12/01/024				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3488	Four door sliding cupboard	UNRA/CAB/DP/ASE/12/01/024				Administration Annex/ Server Room	Supplies officer	Keres Station		Good	Supplies officer
3489	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/016				Store 1	Store 1	Keres Station		Good	Supplies officer
3490	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/018				Store 1	Store 1	Keres Station		Good	Supplies officer
3491	Wooden table	UNRA/CHR/FAD/ASE/12/01/018				Store 1	Store 1	Keres Station		Good	Supplies officer
3492	Suggestion box	UNRA/CHR/FAD/ASE/12/01/018				Store 1	Store 1	Keres Station		Good	Supplies officer
3493	Office chair	UNRA/CHR/FAD/ASE/12/01/018				Store 1	Store 1	Keres Station		Good	Supplies officer
3494	Wooden cupboard(s)	UNRA/CHR/FAD/ASE/12/01/018				Store 1	Store 1	Keres Station		Good	Supplies officer
3495	Executive office waiting sofa (3 siter)	UNRA/CHR/FAD/ASE/12/01/044				Store 1	Store 1	Keres Station		Good	Supplies officer
3496	Office table	TAB/FAD/ASE/12/01/02				Store 1	Store 1	Keres Station		Good	Supplies officer
3498	Wooden pallets (2 P5)	UNRA/CAB/FAD/ASE/12/01/010				Store 1	Store 1	Keres Station		Good	Supplies officer
3499	Four door sliding cupboard	UNRA/CAB/FAD/ASE/12/01/010				Store 1	Store 1	Keres Station		Good	Supplies officer
3500	Office chair	UNRA/CHR/FAD/ASE/12/01/011				Store 1	Store 1	Keres Station		Good	Supplies officer
3501	Office chair	UNRA/CHR/FAD/ASE/12/01/011				Store 1	Store 1	Keres Station		Good	Supplies officer
3502	Wooden bench	UNRA/CHR/FAD/ASE/12/01/009				Store 1	Store 1	Keres Station		Good	Supplies officer
3503	Office table	UNRA/CHR/FAD/ASE/12/01/009				Store 1	Store 1	Keres Station		Good	Supplies officer
3504	Filing cabinet (ANKO)	UNRA/CAB/DP/ASE/12/01/013				Store 1	Store 1	Keres Station		Good	Supplies officer
3505	Office table	TAB/FAD/ASE/12/01/008				Store 1	Store 1	Keres Station		Good	Supplies officer
3506	Office table	UNRA/CHR/FAD/ASE/12/01/013				Store 1	Store 1	Keres Station		Good	Supplies officer
3507	Office table	UNRA/TAB/FAD/ASE/12/01/005				Store 1	Store 1	Keres Station		Good	Supplies officer
3508	Office chair	UNRA/CHR/FAD/ASE/12/01/042				Store 1	Store 1	Keres Station		Good	Supplies officer
3509	Johnson chair (8 siter)	UNRA/CHR/FAD/ASE/12/01/042				Store 1	Store 1	Keres Station		Good	Supplies officer
3510	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/023				Store 1	Store 1	Keres Station		Good	Supplies officer
3511	Filing cabinet (ANKO)	UNRA/CAB/FAD/ASE/12/01/023				Store 1	Store 1	Keres Station		Good	Supplies officer
3512	Wooden table	UNRA/CHR/FAD/ASE/12/01/021				Store 1	Store 1	Keres Station		Good	Supplies officer
3513	Wooden table	UNRA/CHR/FAD/ASE/12/01/021				Store 1	Store 1	Keres Station		Good	Supplies officer
3514	Office chair	UNRA/CHR/FAD/ASE/12/01/021				Store 1	Store 1	Keres Station		Good	Supplies officer
3515	Office chair	UNRA/CHR/FAD/ASE/12/01/040				Store 1	Store 1	Keres Station		Good	Supplies officer
3516	Office chair	UNRA/CHR/FAD/ASE/12/01/040				Store 1	Store 1	Keres Station		Good	Supplies officer
3517	Wooden table	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer
3518	Filing cabinet (ANKO)	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer
3519	Filing cabinet (ANKO)	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer
3520	Office chair	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer
3521	Book shelf	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer
3522	Wooden table	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer
3523	Chest drawer	UNRA/CHR/FAD/ASE/12/01/014				Store 1	Store 1	Keres Station		Good	Supplies officer

UNRA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

Sl. No	Description	Inq. Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
3525	Office table	UNRA/CASE/06	-	-	-	-	Store 2	Kases Station	-	Damage	-
3526	Wooden cupboard(613)	UNRA/CASE/28	-	-	-	-	Store 3 (open store)	Kases Station	-	Damage	-
3527	Procurement Notice board (glass)	UNRA/CASE/29	-	-	-	-	Yard	Kases Station	-	Damage	-
3528	Bench	UNRA/CASE/07	-	-	-	-	Yard	Kases Station	-	Good	-
3529	Procurement bid box	UNRA/BV/FAD/KSE/12/01/001	-	-	-	-	Mechanical Supervisors' office	Kases Station	-	Good	Mechanical Supervisor
3530	Wegman box	UNRA/BV/FAD/KSE/12/01/023	-	-	-	-	Mechanical Supervisors' office	Kases Station	-	Good	Mechanical Supervisor
3531	Office chair	UNRA/CHR/FAD/KSE/12/01/010	-	-	-	-	Mechanical Supervisors' office	Kases Station	-	Good	Mechanical Supervisor
3532	Office chair	UNRA/CHR/FAD/KSE/12/01/002	-	-	-	-	Mechanical Supervisors' office	Kases Station	-	Damage	Mechanical Supervisor
3534	Office chair	UNRA/CAB/FAD/KSE/12/01/005	-	-	-	-	Accountant's Office	Kases Station	-	Damage	Accountant's Office
3535	Filing cabinet (ANK)	UNRA/CHR/FAD/AL/12/01/007	-	-	-	-	Accountant's Office	Kases Station	-	Good	Accountant's Office
3538	Office chair	UNRA/CHR/FAD/AL/12/01/017	-	-	-	-	Accountant's Office	Kases Station	-	Good	Accountant's Office
3540	Chair	UNRA/CHR/FAD/AL/12/01/036	-	-	-	-	Accountant's Office	Kases Station	-	Good	Accountant's Office
3541	Desk	UNRA/TAB/FAD/AL/12/01/007	-	-	-	-	Accountant's Office	Kases Station	-	Good	Accountant's Office
3542	Desk	UNRA/TAB/FAD/AL/12/01/008	-	-	-	-	Accountant's Office	Kases Station	-	Good	Accountant's Office
3543	Metallic Cabinet	UNRA/CHR/FAD/AL/12/01/002	900	900	-	-	Administrative Assistant's Office	Kases Station	-	Good	Administrative Assistant's Office
3544	Metallic Cabinet	UNRA/CHR/FAD/AL/12/01/003	500	500	-	-	Administrative Assistant's Office	Kases Station	-	Good	Administrative Assistant's Office
3545	Office Chair	UNRA/CHR/FAD/AL/12/01/007	550,000	550,000	-	-	Administrative Assistant's Office	Kases Station	-	Good	Administrative Assistant's Office
3546	Office Chair	UNRA/CHR/FAD/AL/12/01/015	550,000	550,000	-	-	Administrative Assistant's Office	Kases Station	-	Good	Administrative Assistant's Office
3547	Office Chair	UNRA/CHR/FAD/AL/12/01/023	-	-	-	-	Administrative Assistant's Office	Kases Station	-	Good	Administrative Assistant's Office
3548	Stool	UNRA/STO/FAD/AL/12/01/007	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3549	Printer Desk	UNRA/TAB/FAD/AL/12/01/008	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3550	Wooden shelf	UNRA/BBX/FAD/AL/12/01/002	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3551	Bid box	UNRA/BBX/FAD/AL/12/01/003	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3552	Bid box	UNRA/BBX/FAD/AL/12/01/003	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3553	Bid box	UNRA/BBX/FAD/AL/12/01/004	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3554	Office Chair	UNRA/CHR/FAD/AL/12/01/014	125,000	125,000	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3555	Office Chair	UNRA/CHR/FAD/AL/12/01/021	125,000	125,000	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3556	Office Chair	UNRA/CHR/FAD/AL/12/01/022	125,000	125,000	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3557	Office Chair	UNRA/CHR/FAD/AL/12/01/022	125,000	125,000	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3558	Office chair	UNRA/CHR/FAD/AL/12/01/035	125,000	125,000	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3559	Table	UNRA/TAB/FAD/AL/12/01/019	-	-	-	-	Conference Hall	Kases Station	-	Good	Conference Hall
3560	Chair	FC/ED/09/078	-	-	-	-	Kitchen	Kases Station	-	Damage	Kitchen
3561	Chair	UNRA/CAB/OPD/AL/14/12/001	-	-	-	-	Kitchen	Kases Station	-	Good	Kitchen
3562	Cupboard	UNRA/CHR/FAD/AL/12/01/032	-	-	-	-	Kitchen	Kases Station	-	Good	Kitchen
3563	Office Chair	UNRA/CHR/FAD/AL/12/01/032	-	-	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3564	Office Chair	UNRA/CHR/FAD/AL/12/01/001	500,000	500,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3565	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/003	900,000	900,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3566	Wooden shelf	UNRA/CAB/FAD/AL/12/01/004	619,500	619,500	-	-	Maintenance Engineers' Office	Kases Station	-	Damage	Maintenance Engineers' Office
3567	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/008	900,000	900,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3568	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/011	900,000	900,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3569	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/012	900,000	900,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3570	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/010	900,000	900,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3571	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/014	900,000	900,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3572	Office Chair	UNRA/CHR/FAD/AL/12/01/005	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3573	Office Chair	UNRA/CHR/FAD/AL/12/01/009	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3574	Office Chair	UNRA/CHR/FAD/AL/12/01/009	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3575	Office Chair	UNRA/CHR/FAD/AL/12/01/010	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3576	Office Chair	UNRA/CHR/FAD/AL/12/01/010	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3577	Office Chair	UNRA/CHR/FAD/AL/12/01/012	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3578	Office Chair	UNRA/CHR/FAD/AL/12/01/012	125,000	125,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3579	Office Chair	UNRA/CHR/FAD/AL/12/01/026	550,000	550,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3580	Office Chair	UNRA/CHR/FAD/AL/12/01/027	550,000	550,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3581	Office Chair	UNRA/CHR/FAD/AL/12/01/029	550,000	550,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3582	Office Chair	UNRA/CHR/FAD/AL/12/01/030	325,000	325,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3583	Office Chair	UNRA/CHR/FAD/AL/12/01/030	325,000	325,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3584	Desk	UNRA/TAB/FAD/AL/12/01/006	-	-	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3585	Office Desk	UNRA/BBX/FAD/AL/12/01/009	700,000	700,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3586	Office Table	UNRA/TAB/FAD/AL/12/01/011	700,000	700,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3587	Office Table	UNRA/TAB/FAD/AL/12/01/012	700,000	700,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3588	Office Table	UNRA/TAB/FAD/AL/12/01/013	700,000	700,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3589	Office Table	UNRA/TAB/FAD/AL/12/01/014	700,000	700,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3590	Office Table	UNRA/TAB/FAD/AL/12/01/014	700,000	700,000	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3591	Desk	UNRA/TAB/FAD/AL/12/01/016	-	-	-	-	Maintenance Engineers' Office	Kases Station	-	Good	Maintenance Engineers' Office
3592	Wooden chair	not engraved	-	-	-	-	Mechanical Office	Kases Station	-	Damage	Mechanical Office
3593	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/015	-	-	-	-	Mechanical Office	Kases Station	-	Good	Mechanical Office
3594	Wooden shelf	UNRA/CAB/FAD/AL/12/01/016	-	-	-	-	Mechanical Office	Kases Station	-	Good	Mechanical Office
3595	Office Chair	UNRA/CHR/FAD/AL/12/01/020	-	-	-	-	Mechanical Office	Kases Station	-	Good	Mechanical Office
3596	Office Chair	UNRA/CHR/FAD/AL/12/01/020	-	-	-	-	Mechanical Office	Kases Station	-	Good	Mechanical Office
3597	Office Chair	UNRA/COO/10/01/040/003	-	-	-	-	Mechanical Office	Kases Station	-	Good	Mechanical Office
3598	Metallic Cabinet	UNRA/CAB/FAD/AL/12/01/017	900,000	900,000	-	-	Mechanical Supervisors' Office	Kases Station	-	Good	Mechanical Supervisor's Office
3599	Office Chair	UNRA/CHR/FAD/AL/12/01/024	125,000	125,000	-	-	Mechanical Supervisors' Office	Kases Station	-	Good	Mechanical Supervisor's Office
3600	Office Chair	UNRA/CHR/FAD/AL/12/01/033	125,000	125,000	-	-	Mechanical Supervisors' Office	Kases Station	-	Good	Mechanical Supervisor's Office
3601	Chair	UNRA/CHR/FAD/AL/12/01/037	325,000	325,000	-	-	Mechanical Supervisors' Office	Kases Station	-	Damage	Mechanical Supervisor's Office
3602	Office Table	UNRA/TAB/FAD/AL/12/01/020	700,000	700,000	-	-	Mechanical Supervisors' Office	Kases Station	-	Damage	Mechanical Supervisor's Office
3603	Office Table	UNRA/TAB/FAD/AL/12/01/020	700,000	700,000	-	-	Mechanical Supervisors' Office	Kases Station	-	Damage	Mechanical Supervisor's Office
3604	Wooden shelf	UNRA/CAB/FAD/AL/12/01/001	325,000	325,000	-	-	Station Manager's office	Kases Station	-	Good	Station Manager's office
3605	Office Chair	UNRA/CHR/FAD/AL/12/01/003	125,000	125,000	-	-	Station Manager's office	Kases Station	-	Good	Station Manager's office
3606	Office Chair	UNRA/CHR/FAD/AL/12/01/003	125,000	125,000	-	-	Station Manager's office	Kases Station	-	Good	Station Manager's office
3607	Office Chair	UNRA/CHR/FAD/AL/12/01/006	125,000	125,000	-	-	Station Manager's office	Kases Station	-	Good	Station Manager's office

UNRA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

S/N	Description	Fig Number	Number	Cost	SERIAL NO	Type	Station	Physical Location	Date of Purchase	Condition	Title of User
3606	Office Chair	UNRA/CHR/FAD/MBRA/12/01/009	125,000	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3607	Small table	UNRA/S OF/FAD/MBRA/12/01/011	125,000	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3608	Printer Desk	UNRA/TAB/FAD/MBRA/12/01/002	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3609	Wooden Chair	UNRA/CAB/FAD/MBRA/12/01/003	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3610	Wooden shelf	UNRA/CAB/FAD/MBRA/12/01/003	900,000	-		Store 4	Station Manager's office			Damage	Station Manager's office
3611	Wooden shelf	UNRA/CAB/FAD/MBRA/12/01/003	900,000	-		Store 5	Station Manager's office			Damage	Station Manager's office
3612	Metallic Cabinet	UNRA/CAB/FAD/MBRA/12/01/009	900,000	-		Supplies Officer's Office	Supplies Officer's Office			Damage	Supplies Officer's Office
3613	Wooden Chair	UNRA/CHR/FAD/MBRA/12/01/007	550,000	-		Supplies Officer's Office	Supplies Officer's Office			Good	Supplies Officer's Office
3614	Office Desk	UNRA/CAB/FAD/MBRA/12/01/010	200,000	-		Supplies Officer's Office	Supplies Officer's Office			Good	Supplies Officer's Office
3615	Metallic Cabinet	UNRA/CAB/FAD/MBRA/12/01/006	900,000	-		Accountant's Office	Accountant's Office			Good	Accountant's Office
3616	Desk	UNRA/TAB/FAD/MBRA/12/01/005	-	-		Administrative Assistant's Office	Administrative Assistant's Office			Good	Administrative Assistant's Office
3617	Office Desk	UNRA/TAB/FAD/MBRA/12/01/017	-	-		Mechanical Office	Mechanical Office			Good	Mechanical Office
3618	Desk	UNRA/TAB/FAD/MBRA/12/01/018	-	-		Mechanical Office	Mechanical Office			Good	Mechanical Office
3619	Book Shelf	UNRA/CHR/FAD/MBRA/12/01/008	700,000	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3620	Office chair with cushion	UNRA/CAB/FAD/MBRA/12/01/004	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3621	Office chair with cushion	UNRA/CHR/FAD/MBRA/12/01/008	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3622	Stool wooden Brown in colour	UNRA/S OF/FAD/MBRA/12/01/001	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3623	Office Table round Dark brown	UNRA/TAB/FAD/MBRA/12/01/002	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3624	Office Table Light Brown	UNRA/TAB/FAD/MBRA/12/01/003	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3625	Office Table Light Brown	UNRA/TAB/FAD/MBRA/12/01/003	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3626	Office Table	UNRA/TAB/FAD/MBRA/12/01/008	700,000	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3627	Office Chair (Soft)	UNRA/CHR/FAD/MBRA/12/01/007A	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3628	Office Chair (Soft)	UNRA/CHR/FAD/MBRA/12/01/007B	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3629	Office Chair (Soft)	UNRA/CHR/FAD/MBRA/12/01/007C	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3630	Office Table	UNRA/TAB/FAD/MBRA/12/01/007	700,000	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3631	Office Table	UNRA/TAB/FAD/MBRA/12/01/008	700,000	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3632	Office Chair (Soft)	UNRA/CHR/FAD/MBRA/12/01/007A	550,000	-		Administrative Assistant	Administrative Assistant			Damage	Administrative Assistant
3633	Office Chair (Soft)	UNRA/CHR/FAD/MBRA/12/01/007B	550,000	-		Administrative Assistant	Administrative Assistant			Damage	Administrative Assistant
3634	Office Chair (Soft)	UNRA/CHR/FAD/MBRA/12/01/007C	550,000	-		Administrative Assistant	Administrative Assistant			Damage	Administrative Assistant
3635	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/018	550,000	-		Maintenance Eng. Office	Maintenance Eng. Office			Good	Maintenance Eng. Office
3636	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/018	550,000	-		Maintenance Eng. Office	Maintenance Eng. Office			Good	Maintenance Eng. Office
3637	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/018	550,000	-		Maintenance Eng. Office	Maintenance Eng. Office			Good	Maintenance Eng. Office
3638	Office Chair rolling	UNRA/CHR/FAD/MBRA/12/01/018	550,000	-		Maintenance Eng. Office	Maintenance Eng. Office			Good	Maintenance Eng. Office
3639	Office Table	UNRA/TAB/FAD/MBRA/12/01/011	700,000	-		Administrative Assistant	Administrative Assistant			Good	Administrative Assistant
3640	Office Table	UNRA/TAB/FAD/MBRA/12/01/012	700,000	-		Administrative Assistant	Administrative Assistant			Good	Administrative Assistant
3641	Office Table	UNRA/TAB/FAD/MBRA/12/01/013	700,000	-		Administrative Assistant	Administrative Assistant			Good	Administrative Assistant
3642	Office Table	UNRA/TAB/FAD/MBRA/12/01/014	700,000	-		Administrative Assistant	Administrative Assistant			Good	Administrative Assistant
3643	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/006	615,500	-		Read Technician office	Read Technician office			Good	Read Technician office
3644	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/007	615,500	-		Read Technician office	Read Technician office			Good	Read Technician office
3645	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/008	615,500	-		Read Technician office	Read Technician office			Good	Read Technician office
3646	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/008	615,500	-		Read Technician office	Read Technician office			Good	Read Technician office
3647	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/009	615,500	-		Read Technician office	Read Technician office			Good	Read Technician office
3648	Table	UNRA/TAB/FAD/MBRA/12/01/011	700,000	-		Read Technician office	Read Technician office			Good	Read Technician office
3649	Table	UNRA/TAB/FAD/MBRA/12/01/012	700,000	-		Read Technician office	Read Technician office			Good	Read Technician office
3650	Table	UNRA/TAB/FAD/MBRA/12/01/013	700,000	-		Read Technician office	Read Technician office			Good	Read Technician office
3651	Table	UNRA/TAB/FAD/MBRA/12/01/014	700,000	-		Read Technician office	Read Technician office			Good	Read Technician office
3652	Office chair rolling	UNRA/CHR/FAD/MBRA/12/01/021	550,000	-		Accounts Office I	Accounts Office I			Good	Accounts Office I
3653	Office Tables	UNRA/TAB/FAD/MBRA/12/01/016	700,000	-		Accounts Office I	Accounts Office I			Damage	Accounts Office I
3654	Office Tables	UNRA/TAB/FAD/MBRA/12/01/017	80,000	-		Accounts Office I	Accounts Office I			Good	Accounts Office I
3655	Office Tables	UNRA/TAB/FAD/MBRA/12/01/018	80,000	-		Accounts Office I	Accounts Office I			Good	Accounts Office I
3656	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/011	200,000	-		Accounts Office II	Accounts Office II			Good	Accounts Office II
3657	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/012	200,000	-		Accounts Office II	Accounts Office II			Good	Accounts Office II
3658	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/013	200,000	-		Accounts Office II	Accounts Office II			Good	Accounts Office II
3659	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/014	200,000	-		Accounts Office II	Accounts Office II			Good	Accounts Office II
3660	Book Shelf	UNRA/CAB/FAD/MBRA/12/01/015	200,000	-		Accounts Office II	Accounts Office II			Good	Accounts Office II
3661	Office Table	UNRA/TAB/FAD/MBRA/12/01/005	500,000	-		Accounts Office II	Accounts Office II			Good	Accounts Office II
3662	Office chair wooden	UNRA/CHR/FAD/MBRA/12/01/011	-	-		Read Technician office	Read Technician office			Good	Read Technician office
3663	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/012	-	-		Station Manager's office	Station Manager's office			Good	Station Manager's office
3664	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/013	-	-		Regional maintenance engineer	Regional maintenance engineer			Good	Regional maintenance engineer
3665	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/014	-	-		Regional maintenance engineer	Regional maintenance engineer			Good	Regional maintenance engineer
3666	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/015	-	-		Conference room	Conference room			Good	Conference room
3667	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/016	-	-		Conference room	Conference room			Good	Conference room
3668	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/017	-	-		Conference room	Conference room			Good	Conference room
3669	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/018	-	-		Conference room	Conference room			Good	Conference room
3670	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/019	-	-		Conference room	Conference room			Good	Conference room
3671	Office Chair Wooden	UNRA/CHR/FAD/MBRA/12/01/020	-	-		Conference room	Conference room			Good	Conference room

UNRA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

Item Number	Description	Quantity	Cost	Serial No	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
3863	Chair	900,000			Wooden	Wood Maintenance	Main Hall	01-05-12	Good	LOW's office
3864	Chair	600,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	LOW's office
3865	Table	700,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	LOW's office
3866	Table	700,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	LOW's office
3867	Chair	600,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	LOW's office
3868	Chair	600,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	LOW's office
3869	Chair	600,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Accountant's off
3870	Black Office Chair	600,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Accountant's off
3871	Table	700,000			Wooden	Finance & Admin	Main Hall	01-11-10	Good	Accountant's off
3872	Cabinet	900,000			Metallic	Finance & Admin	Main Hall	01-11-10	Good	Accountant's off
3873	Cabinet	900,000			Metallic	Finance & Admin	Main Hall	01-11-10	Good	Accountant's off
3874	Cabinet	900,000			Wooden	Finance & Admin	Main Hall	01-11-10	Good	Accountant's off
3875	Chair	125,000			Wooden	Finance & Admin	Main Hall	02-11-10	Good	Accountant's off
3876	Wooden Table	700,000			Wooden	Finance & Admin	Main Hall	02-11-10	Good	Accountant's off
3877	Table	700,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Ferry Master's off
3878	Table	700,000			Metallic	Finance & Admin	Main Hall	01-11-10	Good	Ferry Master's off
3879	Cabinet	800,000			Metallic	Finance & Admin	Main Hall	01-11-10	Good	Ferry Master's off
3880	Chair	800,000			Wooden	Finance & Admin	Main Hall	01-11-10	Good	Ferry Master's off
3881	Chair	125,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Supplies Off's office
3882	Table	700,000			Wooden	Finance & Admin	Main Hall	01-11-10	Good	Supplies Off's office
3883	Chair	600,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Supplies Off's office
3884	Table	700,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Supplies Off's office
3885	Cabinet	700,000			Wooden	Finance & Admin	Main Hall	01-05-12	Good	Supplies Off's office
3886	Chair	700,000			Wooden	Finance & Admin	Main Hall	01-11-10	Good	Supplies Off's office
3887	Chair	700,000			Metallic	Finance & Admin	Main Hall	01-11-10	Good	Supplies Off's office
3888	Table	700,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Mechanical supervisor
3889	Table	700,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Mechanical supervisor
3890	Chair	125,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	Mechanical supervisor
3891	Chair	125,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	Mechanical supervisor
3892	Cabinet	700,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	Mechanical supervisor
3893	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-06-12	Good	Mechanical supervisor
3894	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3895	Table	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3896	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3897	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3898	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3899	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3900	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3901	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3902	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3903	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3904	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3905	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3906	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3907	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3908	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3909	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3910	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3911	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3912	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3913	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3914	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3915	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3916	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3917	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3918	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3919	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3920	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3921	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3922	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3923	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3924	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3925	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3926	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3927	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3928	Plastic Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3929	Table	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3930	Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3931	Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3932	Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3933	Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3934	Chair	20,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Main Hall
3935	Chair	Not Engraved			Wooden	Road Maintenance	Main Hall	06-11-10	Good	Main Hall
3936	Back Cabinet (Digger?)	1,500,000			Metallic	Road Maintenance	Main Hall	06-11-10	Good	Server Room
3937	Table	30,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Server Room
3938	Chair	30,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Server Room
3939	Chair	30,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Server Room
3940	Chair	600,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	Maintenance Technician Office
3941	Chair	600,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	Maintenance Technician Office
3942	Chair	600,000			Wooden	Road Maintenance	Main Hall	01-05-12	Good	Maintenance Technician Office
3943	Table	700,000			Wooden	Road Maintenance	Main Hall	01-11-10	Good	Maintenance Technician Office

SN	Description	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical location	Date of Purchase	Condition	Title of User
4029	Notice board (02)	UNRM/CAB/FAD/FR/12/01/001					Maint Engineer			Good	Maint Engineer
4030	Metallic										
4031	Notice board (1)	UNRM/TAB/FAD/FR/12/01/008					Mechanical supervisor	Forportal Station		Good	Mechanical supervisor
4032	Office Desk	UNRM/TAB/FAD/FR/12/01/008					Mechanical supervisor	Forportal Station		Good	Mechanical supervisor
4033	Office Chair	UNRM/CHR/FAD/FR/12/01/009					Mechanical supervisor	Forportal Station		Good	Mechanical supervisor
4034	Office Chair	UNRM/CHR/FAD/FR/12/01/009					Mechanical supervisor	Forportal Station		Good	Mechanical supervisor
4035	Office Chair	UNRM/CHR/FAD/FR/12/01/009					Mechanical supervisor	Forportal Station		Good	Mechanical supervisor
4036	Office Chair	UNRM/CHR/FAD/FR/12/01/009					Mechanical supervisor	Forportal Station		Good	Mechanical supervisor
4037	Office Table	UNRM/TAB/FAD/FR/12/01/012					Reception	Forportal Station		Good	Reception
4038	Wooden Bookshelf						Reception	Forportal Station		Good	Reception
4039	Wooden in Tray	MOVHC/FP/049					Reception	Forportal Station		Good	Reception
4040	Wooden Chair	MOVHC/FP/024					Reception	Forportal Station		Good	Reception
4041	Wooden Chair	MOVHC/FP/062					Reception	Forportal Station		Good	Reception
4042	Plastic Chair	UNRM/FP/16					Reception	Forportal Station		Good	Reception
4043	Plastic Chair	UNRM/FP/38					Reception	Forportal Station		Good	Reception
4044	Plastic chair	UNRM/FP/64					Reception	Forportal Station		Good	Reception
4045	Plastic chair	UNRM/FP/65					Reception	Forportal Station		Good	Reception
4046	Plastic chair	UNRM/FP/33					Reception	Forportal Station		Good	Reception
4047	Plastic chair	UNRM/FP/32					Reception	Forportal Station		Good	Reception
4048	Plastic chair	UNRM/FP/32					Reception	Forportal Station		Good	Reception
4049	Plastic chair	UNRM/FP/14					Reception	Forportal Station		Good	Reception
4050	Filing cabinet	CAB/FAD/FR/12/01/006					Reception	Forportal Station		Good	Reception
4051	Notice board (02)						Reception	Forportal Station		Good	Reception
4052	Procurement Notice board						Reception	Forportal Station		Good	Reception
4053	Wooden stool	MOVHC/FP/083					Television Room	Forportal Station		Good	Television Room
4054	Office Chair	UNRM/TAB/FAD/FR/12/01/015					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4055	Office Table	UNRM/TAB/FAD/FR/12/01/003					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4056	Office Chair	UNRM/CHR/FAD/FR/12/01/004					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4057	Office Chair	UNRM/CHR/FAD/FR/12/01/020					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4058	Office Chair	MOVHC/FP/187					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4059	Office Chair	MOVHC/FP/086					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4060	Filing Cabinet Metallic	UNRM/CAB/FAD/FR/12/01/009					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4061	Filing Cabinet Metallic	UNRM/CAB/FAD/FR/12/01/010					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4062	Filing Cabinet Metallic	UNRM/CAB/FAD/FR/12/01/010					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4063	Filing Cabinet Metallic	UNRM/CAB/FAD/FR/12/01/012					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4064	Filing Cabinet Metallic	UNRM/CAB/FAD/FR/12/01/011					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4065	Filing Cabinet Metallic	UNRM/CAB/FAD/FR/12/01/013					Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4066	Notice board (01)						Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4067	Notice board (01)						Accounts Assistant Office	Forportal Station		Good	Accounts Assistant Office
4068	WOODEN OFFICE TABLE	MOVHC/FP/218		2,497,500			Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4069	Z CHAIR			603,000			Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4070	Z CHAIR			288,000			Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4071	OFFICE CHAIR			1,395,000			Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4072	FLOOR CARPET			600,000			Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4073	Office Table	UNRM/TAB/FAD/FR/12/01/017					Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4074	Office Chair						Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4075	Wooden Table Safe						Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4076	Notice board (01)						Manager Accounts Office	Forportal Station		Good	Manager Accounts Office
4077	Wooden Table						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4078	Notice board (02)						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4079	Movable Notice board						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4080	Office Desk						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4081	Office Chair	MOVHC/FP/042					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4082	Office Table	UNRM/CHR/FAD/FR/12/01/011					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4083	Office Table	UNRM/TAB/FAD/FR/12/01/014					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4084	Wooden Office Table	MOVHC/FP/95					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4085	Wooden Bookshelf						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4086	Wooden Chair	MOVHC/FP/063					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4087	Wooden Office Chair	UNRM/CHR/FAD/FR/12/01/013					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4088	Office Chair	UNRM/CHR/FAD/FR/12/01/002					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4089	Office Chair						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4090	Wooden in Tray						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4091	Office table						Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4092	Plastic chair	UNRM/FP/36					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4093	Plastic chair	UNRM/FP/32					Maintenance Technicians Office	Forportal Station		Good	Maintenance Technicians Office
4094	Plastic chair	MOVHC/FP/93					server room	Forportal Station		Good	server room
4095	Wooden Table						server room	Forportal Station		Good	server room
4096	Office Table	UNRM/TAB/FAD/FR/12/01/002					Maintenance Engineer	Forportal Station		Good	Maintenance Engineer
4097	Office Chair	MOVHC/FP/067					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4098	Office Chair	UNRM/CHR/FAD/FR/12/01/014					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4099	Office Chair						Maintenance engineer	Forportal Station		Good	Maintenance engineer
4100	Desk Chair	MOVHC/FP/036					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4101	Desk Chair	MOVHC/FP/036					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4102	Notice board (01)						Maintenance engineer	Forportal Station		Good	Maintenance engineer
4103	Plastic chair	UNRM/FP/09					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4104	Plastic chair	UNRM/FP/63					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4105	Plastic chair	UNRM/FP/12					Maintenance engineer	Forportal Station		Good	Maintenance engineer
4106	Plastic chair	UNRM/FP/48					Regional Manager	Forportal Station		Good	Regional Manager
4107	Plastic chair	UNRM/FP/76					Regional Manager	Forportal Station		Good	Regional Manager
4108	Starfiled Safe						Regional Manager	Forportal Station		Good	Regional Manager
4109	Office Table	UNRM/TAB/FAD/FR/12/01/015					Regional Manager	Forportal Station		Good	Regional Manager
4110	Office chair, wooden - cushion						Regional manager's office	Forportal Station		Good	Regional manager's office
4111	Conference chairs(10)						Regional manager's office	Forportal Station		Good	Regional manager's office

SN	Description	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
4110	Wooden Chair (02)						Kitchen	Porpoital Station		Good	Regional manager's office
4111	High Glass Cabinet Cherry 2 mt 10840						Regional manager's office	Porpoital Station		Good	Regional manager's office
4114	Filing Cabinet						Regional manager's office	Porpoital Station		Good	Regional manager's office
4115	Cott. Stand Wood						Regional manager's office	Porpoital Station		Good	Regional manager's office
4116	Executive High Back Leather						Regional manager's office	Porpoital Station		Good	Regional manager's office
4117	Wooden office table						Regional manager's office	Porpoital Station		Good	Regional manager's office
4118	Wooden Chair (02) with Self						Regional manager's office	Porpoital Station		Good	Regional manager's office
4119	Wooden Chair (02)						Regional manager's office	Porpoital Station		Good	Regional manager's office
4120	Wooden Chair (02)						Kitchen	Porpoital Station		Good	Kitchen
4121	Wooden Chair (02)						Kitchen	Porpoital Station		Good	Kitchen
4122	Water Dispenser	MOWHC/FP/065					Kitchen	Porpoital Station		Good	Kitchen
4123	Wooden Chair	MOWHC/FP/081					Kitchen	Porpoital Station		Good	Kitchen
4124	Wooden Chair	MOWHC/FP/081					Kitchen	Porpoital Station		Good	Kitchen
4125	Office table with cabinet	MOWHC/FP/163/14					Kitchen	Porpoital Station		Good	Kitchen
4127	Wooden Table	MOWHC/FP/011					Welfare Store	Porpoital Station		Good	Welfare Store
4128	Wooden Bookshelf						Welfare Store	Porpoital Station		Good	Welfare Store
4129	Wooden in Trav						Welfare Store	Porpoital Station		Good	Welfare Store
4130	Wooden Cabinet	UNNA/CAB/FAD/FP/13/01/015					Welfare Store	Porpoital Station		Good	Welfare Store
4131	Wooden Bookshelf						Welfare Store	Porpoital Station		Good	Welfare Store
4132	Wooden Chair						Store No.1	Porpoital Station		Damage	Store NO.1
4133	Wooden Table	MOWHC/FP/072					Store No.1	Porpoital Station		Damage	Store NO.1
4134	Office Chair						Store No.1	Porpoital Station		Damage	Store NO.1
4135	Book Shelf WITH Lockers	MOWHC/FP/048					Store No.1	Porpoital Station		Damage	Store NO.1
4136	Metalic Cabinet	MOWHC/FP/019					Store No.1	Porpoital Station		Damage	Store NO.1
4137	Wooden Cabinet	MOWHC/FP/108					Store No.1	Porpoital Station		Damage	Store NO.1
4138	Wooden Chair						Store No.1	Porpoital Station		Damage	Store NO.1
4139	Wooden Shelf						Store No.1	Porpoital Station		Damage	Store NO.1
4140	Wooden Office Table	MOWHC/FP/222					Store No.03	Porpoital Station		Damage	Store No.03
4141	Wooden Office Table						Mechanical	Porpoital Station		Good	Mechanical
4142	Wooden Office Table	MOWHC/FP/032					Mechanical	Porpoital Station		Damage	Mechanical
4143	Office Chair	MOWHC/FP/136					Mechanical	Porpoital Station		Damage	Mechanical
4144	Cabinet metallic	UNNA/GHR/FAD/FP/13/01/020					Mechanical	Porpoital Station		Damage	Mechanical
4145	Office Chair	MOWHC/FP/193					Mechanical	Porpoital Station		Damage	Mechanical
4146	Office Chair	MOWHC/FP/070					Mechanical	Porpoital Station		Damage	Mechanical
4147	Office Chair						Mechanical	Porpoital Station		Damage	Mechanical
4148	Imbuli Wooden table						Mechanical	Porpoital Station		Damage	Mechanical
4149	book Shelf	UNNA/CAB/FAD/FP/13/01/016					Mechanical	Porpoital Station		Damage	Mechanical
4150	Wooden Comboard	MOWHC/FP/191					Mechanical	Porpoital Station		Damage	Mechanical
4151	Office Chair (02)	MOWHC/FP/192					Mechanical	Porpoital Station		Damage	Mechanical
4152	Wooden Table	MOWHC-30						Porpoital Station			
4154	Wooden in Trav							Porpoital Station		Damage	
4155	Wooden Chair	MOWHC/FP/0220						Porpoital Station			
4156	Wooden Chair	MOWHC/FP/0101						Porpoital Station			
4157	Wooden Shelf							Porpoital Station			
4158	Wooden Chair	MOWHC/FP/053						Porpoital Station			
4159	Wooden Chair	MOWHC/FP/219						Porpoital Station			
4160	Wooden Chair	MOWHC/FP/194						Porpoital Station			
4161	Plastic chair	UNNA/FP/26					Board room	Porpoital Station		Good	Board room
4162	Plastic chair	UNNA/FP/77					Board room	Porpoital Station		Good	Board room
4163	Plastic chair	UNNA/FP/70					Board room	Porpoital Station		Good	Board room
4164	Plastic chair	UNNA/FP/73					Board room	Porpoital Station		Good	Board room
4165	Plastic chair	UNNA/FP/79					Board room	Porpoital Station		Good	Board room
4166	Plastic chair	UNNA/FP/25					Board room	Porpoital Station		Good	Board room
4167	Plastic chair	UNNA/FP/59					Board room	Porpoital Station		Good	Board room
4168	Plastic chair	UNNA/FP/31					Board room	Porpoital Station		Good	Board room
4169	Plastic chair	UNNA/FP/27					Board room	Porpoital Station		Good	Board room
4170	Plastic chair	UNNA/FP/22					Board room	Porpoital Station		Good	Board room
4171	Plastic chair	UNNA/FP/28					Board room	Porpoital Station		Good	Board room
4172	Plastic chair	UNNA/FP/44					Board room	Porpoital Station		Good	Board room
4173	Plastic chair	UNNA/FP/07					Board room	Porpoital Station		Good	Board room
4174	Plastic chair	UNNA/FP/06					Board room	Porpoital Station		Good	Board room
4175	Plastic chair	UNNA/FP/51					Board room	Porpoital Station		Good	Board room
4176	Plastic chair	UNNA/FP/19					Board room	Porpoital Station		Good	Board room
4177	Plastic chair	UNNA/FP/57					Board room	Porpoital Station		Good	Board room
4178	Plastic chair	UNNA/FP/21					Board room	Porpoital Station		Good	Board room
4179	Plastic chair	UNNA/FP/66					Board room	Porpoital Station		Good	Board room
4180	Plastic chair	UNNA/FP/35					Board room	Porpoital Station		Good	Board room
4181	Plastic chair	UNNA/FP/13					Board room	Porpoital Station		Good	Board room
4182	Plastic chair	UNNA/FP/49					Board room	Porpoital Station		Good	Board room
4183	Plastic chair	UNNA/FP/60					Board room	Porpoital Station		Good	Board room
4184	Plastic chair	UNNA/FP/65					Board room	Porpoital Station		Good	Board room
4185	Plastic chair	UNNA/FP/65					Board room	Porpoital Station		Good	Board room
4186	Plastic chair	UNNA/FP/68					Board room	Porpoital Station		Good	Board room
4187	Plastic chair	UNNA/FP/039					Board room	Porpoital Station		Good	Board room
4188	Plastic chair	UNNA/FP/71					Board room	Porpoital Station		Good	Board room
4189	Plastic chair	UNNA/FP/15					Board room	Porpoital Station		Good	Board room
4190	Plastic chair	UNNA/FP/78					Board room	Porpoital Station		Good	Board room
4191	Plastic chair	UNNA/FP/78					Board room	Porpoital Station		Good	Board room
4192	Plastic chair	UNNA/FP/55					Board room	Porpoital Station		Good	Board room
4193	Plastic chair	UNNA/FP/06					Board room	Porpoital Station		Good	Board room
4194	Plastic chair	UNNA/FP/48					Board room	Porpoital Station		Good	Board room
4195	Plastic chair	UNNA/FP/05					Board room	Porpoital Station		Good	Board room

UNRA FURNITURE AND FITTINGS REGISTER FOR PERIOD JULY 2016- JUNE 2017

SN	Description	Item Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
4187	Plastic Chair	UNRA/FP/24				Board room	Board room	Board room		Good	Board room
4198	Plastic Chair	UNRA/FP/43				Board room	Board room	Board room		Good	Board room
4199	Plastic Chair	UNRA/FP/21				Board room	Board room	Board room		Good	Board room
4200	Plastic Chair	UNRA/FP/20				Board room	Board room	Board room		Good	Board room
4201	Plastic Chair	UNRA/FP/10				Board room	Board room	Board room		Good	Board room
4202	Plastic Chair	UNRA/FP/32				Board room	Board room	Board room		Good	Board room
4204	Plastic Chair	UNRA/FP/72				Board room	Board room	Board room		Good	Board room
4205	Plastic Chair	UNRA/FP/41				Board room	Board room	Board room		Good	Board room
4206	Plastic Chair	UNRA/FP/44				Board room	Board room	Board room		Good	Board room
4207	Wooden Table	UNRA/TAB/FAD/FP/12/01--				Board room	Board room	Board room		Damage	Board room
4208	Wooden Table	UNRA/TAB/FAD/FP/12/004				Board room	Board room	Board room		Damage	Board room
4210	Black board	Not Engraved				Board room	Board room	Board room		Damage	Board room
4211	Wooden Table	Not Engraved				Basement Office-Fleet Assistants	Basement Office-Fleet Assistants	Basement Office-Fleet Assistants		Damage	Basement Office-Fleet Assistants
4212	Wooden Table	Not Engraved				Basement Office-Fleet Assistants	Basement Office-Fleet Assistants	Basement Office-Fleet Assistants		Damage	Basement Office-Fleet Assistants
4213	Wooden Table	Not Engraved				Basement Office-Fleet Assistants	Basement Office-Fleet Assistants	Basement Office-Fleet Assistants		Damage	Basement Office-Fleet Assistants
4214	Wooden Chair	MOWHC/FP/189				Basement Office-Fleet Assistants	Basement Office-Fleet Assistants	Basement Office-Fleet Assistants		Damage	Basement Office-Fleet Assistants
4215	Wooden Chair	Not Engraved				Basement Office-Fleet Assistants	Basement Office-Fleet Assistants	Basement Office-Fleet Assistants		Damage	Basement Office-Fleet Assistants
4216	Wooden Chair	MOWHC/FP/198				Basement Office-Fleet Assistants	Basement Office-Fleet Assistants	Basement Office-Fleet Assistants		Damage	Basement Office-Fleet Assistants
4217	Office Chair	UNRA/CHR/ORD/HMA/14/12/01		600,000		Station Manager	Station Manager	Station Manager		Good	Station Manager
4218	Office Chair	UNRA/FAD/HMA/12/01/005/UNRA		600,000		Station Manager	Station Manager	Station Manager	May-12	Good	Station Manager
4219	Office Chair	UNRA/FAD/HMA/12/01/006		600,000		Station Manager	Station Manager	Station Manager	May-12	Good	Station Manager
4220	Office Table	TAB/FAD/HMA/12/01/002		600,000		Station Manager	Station Manager	Station Manager	May-12	Good	Station Manager
4221	Office Table	TAB/FAD/HMA/12/01/001		600,000		Station Manager	Station Manager	Station Manager	May-12	Good	Station Manager
4222	Desk Drawers	Not Engraved				Station Manager	Station Manager	Station Manager		Good	Station Manager
4224	Office Chair	CHR/FAD/HMA/12/01/005/UNRA		600,000		Station Manager	Station Manager	Station Manager	May-12	Good	Station Manager
4225	Chair	CHR/FAD/HMA/12/01/002/UNRA		700,000		Road Inspector	Road Inspector	Road Inspector	May-12	Good	Road Inspector
4226	Table	UNRA/TAB/FAD/HMA/12/01/01/10		700,000		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop	Nov-10	Good	Mechanical Workshop
4227	Wooden Chair	MOV 34		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4228	Wooden Table	Not Engraved		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4229	Wooden Table	Not Engraved		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4230	Wooden Table	Not Engraved		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4231	Cup Board	MOV 62		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4232	Wooden Table	MOV 46		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4233	Cup Board	MOV 60		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4234	Chair	MOV 71		-		Mechanical Workshop	Mechanical Workshop	Mechanical Workshop		Good	Mechanical Workshop
4235	Chair	MOV 4		-		Pantry	Pantry	Pantry		Good	Pantry
4236	Plastic Chair	MOV 3		-		Pantry	Pantry	Pantry		Good	Pantry
4237	Cup Board	Not Engraved		-		Pantry	Pantry	Pantry		Good	Pantry
4238	Book Shelf	Not Engraved		1,250,000		Pantry	Pantry	Pantry		Good	Pantry
4239	Wooden Chair	UNRA/FC/FAD/99/136		-		Conference Room	Conference Room	Conference Room	Nov-10	Good	Conference Room
4240	Chair	UNRA/FC/FAD/99/136		-		Conference Room	Conference Room	Conference Room	Nov-10	Good	Conference Room
4241	Chair	UNRA/FC/FD/99/185		-		Conference Room	Conference Room	Conference Room	May-12	Good	Conference Room
4242	Chair	UNRA/FC/FD/99/185		-		Conference Room	Conference Room	Conference Room	May-12	Good	Conference Room
4243	Chair	UNRA/FC/FD/99/015		-		Conference Room	Conference Room	Conference Room	May-12	Good	Conference Room
4244	Chair	UNRA/FC/FAD/99/158		-		Conference Room	Conference Room	Conference Room	May-12	Good	Conference Room
4245	Chair	UNRA/FC/SD/99/185		-		Conference Room	Conference Room	Conference Room	May-12	Good	Conference Room
4246	Chair	MOV 3		-		Conference Room	Conference Room	Conference Room	May-12	Good	Conference Room
4247	Plastic Chair	Not Engraved		-		Conference Room	Conference Room	Conference Room		Damage	Conference Room
4248	Plastic Chair	Not Engraved		-		Conference Room	Conference Room	Conference Room		Damage	Conference Room
4249	Plastic Chair	Not Engraved		-		Conference Room	Conference Room	Conference Room		Damage	Conference Room
4250	Plastic Chair	Not Engraved		-		Conference Room	Conference Room	Conference Room		Damage	Conference Room
4251	Table	MOV 32		-		Conference Room	Conference Room	Conference Room		Good	Conference Room
4252	Wooden Chair	MOV 16		-		Conference Room	Conference Room	Conference Room		Good	Conference Room
4253	Wooden Chair	MOV 21		-		Maintenance Technician	Maintenance Technician	Maintenance Technician		Good	Maintenance Technician
4254	Wooden Chair	UNRA/TAB/FAD/HMA/12/01/011		176,000		Maintenance Technician	Maintenance Technician	Maintenance Technician		Good	Maintenance Technician
4255	Table	UNRA/TAB/FAD/HMA/12/01/017		700,000		Supplies Office	Supplies Office	Supplies Office	May-12	Good	Supplies Office
4256	Table	Not Engraved		-		Supplies Office	Supplies Office	Supplies Office		Good	Supplies Office
4257	Wooden Table	UNRA/FAD/HMA/12/01/005/UNRA		125,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4258	Chair	UNRA/TAB/FAD/HMA/12/01/016		700,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4259	Table	UNRA/TAB/FAD/HMA/12/01/016		700,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4260	Table	CHR/FAD/HMA/12/01/009		125,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4261	Chair	CHR/FAD/HMA/12/01/012		125,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4262	Chair	CHR/FAD/HMA/12/01/017		125,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4264	Table	UNRA/TAB/FAD/HMA/12/01/013		700,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4265	Chair	UNRA/CHR/FAD/HMA/12/01/009		125,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4266	Chair	UNRA/CHR/FAD/HMA/12/01/011		125,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4267	Chair	UNRA/CHR/FAD/HMA/12/01/011		200,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4268	Table	TAB/FAD/HMA/12/01/011		200,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4269	Table	TAB/FAD/HMA/12/01/011		200,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4270	Chair	CHR/FAD/HMA/12/01/004/UNRA		125,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4271	Plastic Chair	CHR/FAD/HMA/12/01/007		-		Block 2	Block 2	Block 2	May-12	Good	Block 2
4272	Plastic Chair	Not Engraved		-		Block 2	Block 2	Block 2	May-12	Good	Block 2
4273	Chair	CHR/FAD/HMA/12/01/015		125,000		Block 2	Block 2	Block 2	May-12	Good	Block 2
4274	Table	UNRA/TAB/FAD/HMA/12/01/005		700,000		Block 2	Block 2	Block 2	Nov-10	Good	Block 2
4275	Wooden Table	UNRA/TAB/FAD/HMA/12/01/010		700,000		Maintenance Technician	Maintenance Technician	Maintenance Technician	Nov-10	Good	Maintenance Technician
4276	Table	UNRA/TAB/FAD/HMA/12/01/006		700,000		Maintenance Technician	Maintenance Technician	Maintenance Technician	Nov-10	Good	Maintenance Technician
4277	Chair	UNRA/TAB/FAD/HMA/12/01/009		125,000		Maintenance Technician	Maintenance Technician	Maintenance Technician	Nov-10	Good	Maintenance Technician
4278	Table	UNRA/TAB/FAD/HMA/12/01/009		700,000		Maintenance Technician	Maintenance Technician	Maintenance Technician	Nov-10	Good	Maintenance Technician
4279	Chair	CHR/FAD/HMA/12/01/017/UNRA		125,000		Maintenance Technician	Maintenance Technician	Maintenance Technician	Nov-10	Good	Maintenance Technician

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Sl. No	Item Number	Tag Number	Number	Cost	SERIAL NO	Type	Section	Physical Location	Date of Purchase	Condition	Title of User
4281	PLASTIC CHAIR	NOT ENGRAVED	-	-	-		MAINTENANCE TECHNICIAN	Home Station	May-12	Good	MAINTENANCE TECHNICIAN
4282	WOODEN TABLE	UNRA/TAB/FAD/HMA/12/07/004	WOOD 20	-	-		MAINTENANCE TECHNICIAN	Home Station		Good	MAINTENANCE TECHNICIAN
4283	METALLIC CHAIR	NOT ENGRAVED	-	-	-		MAINTENANCE TECHNICIAN	Home Station		Good	MAINTENANCE TECHNICIAN
4284	WOODEN TABLE	TAB/FAD/HMA/12/07/008		700,000			MECHANICAL SUPERVISOR	Home Station	Nov-10	Good	MECHANICAL SUPERVISOR
4285	CHAIR	UNRA/CH/FAD/HMA/12/07/009		325,000			MECHANICAL SUPERVISOR	Home Station	Nov-12	Good	MECHANICAL SUPERVISOR
4286	CHAIR	CH/FAD/HMA/12/07/010		325,000			MECHANICAL SUPERVISOR	Home Station	Nov-12	Good	MECHANICAL SUPERVISOR
4287	CHAIR	NOT ENGRAVED	-	-	-		Executive Assistant	Home Station	May-12	Damage	Executive Assistant
4288	PLASTIC CHAIR	NOT ENGRAVED	-	-	-		Executive Assistant	Home Station		Good	Executive Assistant
4290	PLASTIC CHAIR	NOT ENGRAVED	-	-	-		Executive Assistant	Home Station		Good	Executive Assistant
4291	WOODEN CHAIR	UNRA/TAB/FAD/HMA/12/07/003		700,000			Executive Assistant	Home Station	Nov-10	Good	Executive Assistant
4292	TABLE SHELF	UNRA/TAB/FAD/HMA/12/07/003		1,250,000			Executive Assistant	Home Station	Nov-10	Good	Executive Assistant
4294	BENCH	NOT ENGRAVED	-	-	-		Executive Assistant	Home Station	Nov-10	Good	Executive Assistant
4295	CHAIR	CH/FAD/HMA/12/07/016/UNRA		325,000			Executive Assistant	Home Station		Good	Executive Assistant
4296	Conference table	UNRA/TAB/FAD/HMA/16/09/001		1,070,000			CONFERENCE ROOM	Home Station	May-12	Good	CONFERENCE ROOM
4297	Office Table	UNRA/TAB/FAD/HMA/12/07/015		455,000			Accountant's office	Home Station	09-10-16	Good	Accountant's office
4298	Office Table	UNRA/TAB/FAD/HMA/16/09/003		890,000			Accountant's office	Home Station	10-10-16	Good	Accountant's office
4299	Conference chairs	UNRA/CH/FAD/HMA/16/09/001		310,000			CONFERENCE ROOM	Home Station	11-10-16	Good	CONFERENCE ROOM
4300	Conference chairs	UNRA/CH/FAD/HMA/16/09/002		310,000			CONFERENCE ROOM	Home Station	11-10-16	Good	CONFERENCE ROOM
4301	Conference chairs	UNRA/CH/FAD/HMA/16/09/003		310,000			CONFERENCE ROOM	Home Station	13-10-16	Good	CONFERENCE ROOM
4302	Conference chairs	UNRA/CH/FAD/HMA/16/09/004		310,000			CONFERENCE ROOM	Home Station	14-10-16	Good	CONFERENCE ROOM
4303	Conference chairs	UNRA/CH/FAD/HMA/16/09/005		310,000			CONFERENCE ROOM	Home Station	15-10-16	Good	CONFERENCE ROOM
4304	Conference chairs	UNRA/CH/FAD/HMA/16/09/006		310,000			CONFERENCE ROOM	Home Station	16-10-16	Good	CONFERENCE ROOM
4305	Conference chairs	UNRA/CH/FAD/HMA/16/09/007		310,000			CONFERENCE ROOM	Home Station	17-10-16	Good	CONFERENCE ROOM
4306	Office Chair/Green	UNRA/CH/FAD/HMA/16/09/008		4,500,000			CONFERENCE ROOM	Home Station	15-10-16	Good	CONFERENCE ROOM
4308	Glass Coffee Table			495,000			Engineers room	Home Station	20-10-16	Good	Engineers room
4309	Metallic Stair			845,000			Engineers room	Home Station	12-08-16	Good	Engineers room
4310	Self Stair			3,300,000			STATION MANAGER	Home Station	12-08-16	Good	STATION MANAGER
4311	FILE CABINET	UNRA/CAB/FAD/HMA/12/07/001		900,000			STATION MANAGER	Home Station	13/12/2016	Good	STATION MANAGER
4312	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/002		900,000			STATION MANAGER	Home Station		Good	STATION MANAGER
4313	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/003		900,000			STATION MANAGER	Home Station	Nov-10	Good	STATION MANAGER
4314	FILE CABINET	UNRA/CAB/FAD/HMA/12/07/017		900,000			SUPPLIES OFFICE	Home Station	Nov-10	Good	SUPPLIES OFFICE
4315	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/018		900,000			SUPPLIES OFFICE	Home Station	Nov-10	Damage	SUPPLIES OFFICE
4316	METALLIC CASE	NOT ENGRAVED	-	-	-		SUPPLIES OFFICE	Home Station		Good	SUPPLIES OFFICE
4317	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/015		900,000			BLOCK 2	Home Station	Nov-10	Good	BLOCK 2
4318	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/014		900,000			BLOCK 2	Home Station	Nov-10	Good	BLOCK 2
4319	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/013		900,000			BLOCK 2	Home Station	Nov-10	Good	BLOCK 2
4320	METALLIC CABINET	UNRA/CAB/FAD/HMA/12/07/012		900,000			BLOCK 2	Home Station	Nov-10	Good	BLOCK 2
4321	METALLIC CABINET	CAB/FAD/HMA/12/07/0030		900,000			MECHANICAL SUPERVISOR	Home Station	Nov-10	Good	MECHANICAL SUPERVISOR
4322	METALLIC CABINET			852,000			STATION MANAGER	Home Station	Nov-10	Good	STATION MANAGER
4323	Office Chair	CH/FAD/HMA/12/07/0134		836,255,500			Maintenance	Mrgi Station	Nov-10	Good	Maintenance

UNRA MOTOR VEHICLES REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	Engine Number	LOCATION	Date of Purchase	COND.
1	UAA 945F	Fortuner	Toyota	Station Wagon		MROYZ59G300090848		Headquarters		Good
2	UAJ 644X	Double cabin	Nissan	Pick Up Double Cabin	94,253,380	ADNCNUD22Z0-010507	ZD30-270169K	Headquarters		Good
3	UAK 296Z	Single Cabin	Toyota	Pick Up single Cabin		AHTDR22G205085640	2KD 73Z7280	Headquarters		Good
4	UAZ 772R	Double cabin pick up	Toyota	Pick Up Double Cabin		ADNCNUD22Z0010658	ZD30Z744538K	Headquarters		Good
5	UG 1322W	Double cabin	Toyota	Pick Up Double Cabin				Headquarters		Good
6	UG 1437W	Sprinter Van	Mercedes Benz	Van				Headquarters		Good
7	UAA 779Y	Patrol Station wagon	Nissan	Station Wagon		JNITCSY61Z0-542442	TD42-173778	Headquarters		Good
8	UAA 936F	Fortuner	Toyota	Station Wagon		MROYZ59G800090800	1KD-6403777	Headquarters		Good
9	UAA 940F	Fortuner	Toyota	Station Wagon		MROYZ59G100089908	1KD-6372992	Headquarters		Good
10	UAA 943F	Fortuner	Toyota	Station Wagon		MROYZ59G900093169	1KD-6447268	Headquarters		Good
11	UAA 946F	Fortuner	Toyota	Station Wagon		MROYZ59G900090952	1KD-6406366	Headquarters		Good
12	UAA 957F	Fortuner	Toyota	Station Wagon		MROYZ59G000089253	1KD-6374696	Headquarters		Good
13	UAA 975F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G600099219	1KD-6544597	Headquarters		Good
14	UAA 976F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G000099314	1KD-6546009	Headquarters		Good
15	UAA 977F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G100099936	1KD-6556451	Headquarters		Good
16	UAA 978F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G400099736	1KD-6554043	Headquarters		Good
17	UAA 979F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G800099156	1KD-6543761	Headquarters		Good
18	UAA 980F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G900099182	1KD-6543893	Headquarters		Good
19	UAA 982F	Fortuner	Toyota	Station Wagon	131,861,483	MROYZ59G300099260	1KD-6544604	Headquarters		Good
20	UAJ 018Y	Prado-ordinary	Toyota	Station Wagon		JTEBK29X00023114	5L-6006659	Headquarters		Good
21	UAJ 311X	Double cabin	Toyota	Pick Up Double Cabin		MROFR29G901253454	2KD-6259702	Headquarters		Good
22	UAJ 384X	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADN1860000-E008488	ZD30-208656K	Headquarters		Good
23	UAJ 411X	Navara Double cabin	Nissan	Pick Up Double Cabin		MNTVCU40Z0-012397	YD25-128024T	Headquarters		Good
24	UAJ 638X	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADNCUD22Z0-010107	QD32-293536	Headquarters		Good
25	UAJ 796Y	Landcruiser Prado	Toyota	Station Wagon		JTEBH9F170K044695	1KD-2069414	Headquarters		Good
26	UAJ 838X	Double cabin	Toyota	Pick Up Double Cabin		AHTFZ29G09062094	1KD-5374373	Headquarters		Good
27	UAJ 840X	Double cabin	Toyota	Pick Up Double Cabin		AHTFZ29G809063647	1KD-5395044	Headquarters		Good
28	UAJ 934Y	Landcruiser Prado	Toyota	Station Wagon		JTEBH9F10K006027	5L6173931	Headquarters		Good
29	UAJ 979Z	Double cabin	Nissan	Pick Up Double Cabin		ADN1830000E002547	QD32-273517	Headquarters		Good
30	UAP 772X	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADNCUD22Z0008171	QD32292691	Headquarters		Good
31	UAP 774X	Double cabin pick up	Nissan	Pick Up Double Cabin		ADNCUD22Z0008181	QD32292606	Headquarters		Good
32	UAJ 670X	Double cabin	Toyota	Pick Up Double Cabin		AHTFR22G206072291	2KDA086054	Headquarters		Good
33	UAJ 874X	Double cabin	Toyota	Pick Up Double Cabin		AHTFR22G106071813	2KDA0684304	Headquarters		Good
34	UAW 660G	Double cabin	Toyota	Pick Up Double Cabin		AHTFZ29G009116177	1KDA522395	Headquarters		Good
35	UAY 039Z	Landcruiser Prado KNDJ150R	Toyota	Station Wagon		JTEBH3F10K124393	1KD2355125	Headquarters		Good
36	UAY 040Z	Double cabin	Nissan	Pick Up Double Cabin		ADNCPU02Z0046292	YD2527537T	Headquarters		Good
37	UAJ 071Z	Landcruiser Prado KNDJ150R	Toyota	Station Wagon		JTEBH3F50K039704	1KD2056118	Headquarters		Good
38	UAJ 712R	Landcruiser Prado	Toyota	Station Wagon		JTEBH3FJ00K065109	1KD2154122	Headquarters		Good
39	UG 1141W	Corolla	Toyota	Car				Headquarters		Good
40	UG 1247W	Terrano	Nissan	Station Wagon		VSKTVR20U0-567637	TD27-291647Y	Headquarters		Good
41	UG 1248W	Almera	Nissan	Car		ADNH150000-A082622	QG16-366396	Headquarters		Good
42	UG 1249W	Almera	Nissan	Car		ADNH150000-A082625	QG16-367103	Headquarters		Good
43	UG 1323W	Patrol Station wagon	Nissan	Station Wagon				Headquarters		Good
44	UG 1324W	Patrol Station wagon	Nissan	Station Wagon				Headquarters		Good
45	UG 1325W	Patrol Station wagon	Nissan	Station Wagon				Headquarters		Good
46	UG 1327W	Patrol Station wagon	Nissan	Station Wagon		JNITCSY61Z0-563459	TD42-1914565	Headquarters		Good
47	UAJ 432X	Pickup Double Cabin	Toyota	Pick Up Double Cabin		JNITCSY61Z0-563452	TD 42-191489	Headquarters		Good
48	UAJ 628X	Pickup Double Cabin	Nissan	Pick Up Double Cabin		MROFR29G301009055	2KD-6441593	Headquarters		Good
49	UAA 560X	Single cabin pick up	Nissan	Pick Up Double Cabin		MINTCDD40Z0-006330	YD25-21068331	Headquarters		Good
50	UAJ 017Y	Double cabin	Nissan	Pick Up Double Cabin		ADWGA20000-B000455	TD27-680120	Kyambogo		Faulty
51	UAJ 019Y	Pajero	Mitsubishi	Station Wagon		JMY1NV76W7001008	4M40HG3604	Kyambogo		Faulty
52	UAJ 024Y	Fortuner	Toyota	Station Wagon				Kyambogo		Faulty
53	UAJ 028Y	Prado-ordinary	Toyota	Station Wagon				Kyambogo		Good
54	UAJ 252X	Sprinter Van	Mercedes Benz	Van				Kyambogo		Good
55	UAJ 305X	Double cabin	Toyota	Pick Up Double Cabin				Kyambogo		Accident Damage
56	UAJ 329X	Double cabin	Nissan	Pick Up Double Cabin	76,103,708	ADN1860000-E003532	ZD30-215664K	Kyambogo		Good
57	UAJ 398X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884	ADN1860000-E003776	ZD30-224277K	Kyambogo		Faulty
58	UAJ 449X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884			Kyambogo		Faulty
59	UAJ 489X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884			Kyambogo		Faulty
60	UAJ 505X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884			Kyambogo		Faulty
61	UAJ 678X	Double cabin	Toyota	Pick Up Double Cabin				Kyambogo		Good
62	UAJ 850X	Sprinter Van	Mercedes Benz	Van	166,311,347	ADNCNUD22Z0-003726	ZD30-247430K	Kyambogo		Faulty
63	UAL 583Z	Double cabin	Nissan	Pick Up Double Cabin				Kyambogo		Good
64	UAN 920N	Double cabin	Nissan	Pick Up Double Cabin		MNTVCU40Z00029944	YD25	Kyambogo		Good

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NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
65	UAQ 062H	Double cabin	Toyota	Pick Up Double Cabin	-	AHFT29G309060641	1KD5345924	Kyambogo		Good
66	UAR 855Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,928	6FPPXXMJ2PFT09382	QJZHPFT09382	Kyambogo		Good
67	UAR 856Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXMJ2PFY81341	QJZHPFY81341	Kyambogo		Good
68	UAR 860Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXMJ2PFS89291	QJZHPFS89291	Kyambogo		Good
69	UAR 863Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXMJ2PFS89496	QJZHPFS89496	Kyambogo		Good
70	UAS 850L	Double cabin	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Grounded
71	UAT 586X	Sprinter Van	Mercedes, Benz	Van	-	WD890673125780655	65195531569965	Kyambogo		Good
72	UAU 126X	Landcruiser Prado St.wagon	Nissan	Station Wagon	-	-	-	Kyambogo		Accident
73	UAU 273X	Patrol Station wagon	Nissan	Station Wagon	-	-	-	Kyambogo		Good
74	UAV 070K	Canter	Mitsubishi	Van	-	-	-	Kyambogo		Grounded
75	UAV 101K	Canter	Mitsubishi	Van	-	-	-	Kyambogo		Grounded
76	UAY 083Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	131,386,166	6FPPXXMJ2PFU25177	PF2HPFU25177	Kyambogo		Good
77	UG 0954W	Patrol Station wagon	Nissan	Station Wagon	-	JNITCSV6Z0-502738	TD42-142648	Kyambogo		Good
78	UG 0957W	Patrol Station wagon	Nissan	Station Wagon	-	JNITCSV6Z0-503920	TD42-14-145996	Kyambogo		Good
79	UG 1117W	Terrano	Nissan	Station Wagon	-	VSKTVURZ0U0468252	TD27-014166Y	Kyambogo		Good
80	UG 1316W	X-trail	Nissan	Station Wagon	-	-	-	Kyambogo		Faulty
81	UG 1326W	Patrol Station wagon	Nissan	Station Wagon	-	JNITCSV6Z0-563458	TD 42-191466	Kyambogo		Good
82	UG 1328W	Patrol Station wagon	Nissan	Station Wagon	-	-	-	Kyambogo		Good
83	UG 1401W	Double cabin pick up	Nissan	Pick Up Double Cabin	-	ADNI860000-E001656	ZD30-108764K	Kyambogo		Faulty
84	UG 1408W	Double cabin	Nissan	Pick Up Double Cabin	-	ADNI860000-E001699	ZD30-106511K	Kyambogo		Faulty
85	UAU 559X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTR2ZGX06084723	2KDA422081	Kyambogo		Faulty
86	UAX 883Z	Station Wagon	Toyota	Station Wagon	-	JTEBD9FJK0K19124	5L6Z74600	Kyambogo		Faulty
87	UAY 028Y	Station Wagon	Toyota	Station Wagon	-	JTEBH3F70K177082	1KD2575685	Kyambogo		Faulty
88	UG 0958W	Station Wagon	Nissan	Station Wagon	-	JNITCSV6Z0-504325	TD 42-147487	Kyambogo		Faulty
89	No Numberplate	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
90	UAA 605Z	Hilux, Toyota	Isuzu	Pick Up Double Cabin	-	-	-	Kyambogo		Good
91	UAA 701X	Fortuner, Toyota	Nissan	Station Wagon	-	-	-	Kyambogo		Good
92	UAJ 017Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Good
93	UAJ 019Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
94	UAJ 067Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
95	UAJ 089X	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
96	UAJ 158U	Navara Double cabin,Nissan	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
97	UAJ 242X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
98	UAJ 399Y	Prado - Wagon	Toyota	Station Wagon	-	-	-	Kyambogo		Faulty
99	UAJ 474X	Pick Up Double Cabin	Mitsubishi	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
100	UAJ 476X	Pick Up Double Cabin	Mitsubishi	Pick Up Double Cabin	-	-	-	Kyambogo		Good
101	UAI 503X	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
102	UAJ 567X	Navara Double cabin,Nissan	Isuzu	Pick Up Double Cabin	-	-	-	Kyambogo		Good
103	UAJ 591X	Pickup Double Cabin - Dmax	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
104	UAJ 802X	Pickup Double Cabin - Hilux	Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
105	UAI 853Z	Pickup Double Cabin - Hardbody	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
106	UAI 861Z	Hilux, Toyota	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
107	UAK 288Z	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
108	UAK 861Z	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
109	UAL 527I	Prado-ordinary ,Toyota	Prado-ordinary ,Toyota	Station Wagon	-	-	-	Kyambogo		Good
110	UAN 893A	Navara Double cabin,Nissan	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
111	UAR 436Y	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
112	UAT 834X	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
113	UAU 363X	Villa, Toyota	Villa, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
114	UAV 200Z	Infinity, Nissan	Infinity, Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Good
115	UAV 284X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
116	UAV 291X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
117	UAW 092W	Prado-ordinary ,Toyota	Prado-ordinary ,Toyota	Station Wagon	-	-	-	Kyambogo		Good
118	UAW 205Z	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
119	UAW 938Z	Hard body, Nissan	Hard body, Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Good
120	UAX 865Z	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
121	UAY 654Y	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
122	UAY 876Z	Pickup Double Cabin - Ford Ranger	Ford	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty
123	UAY 951S	Hard body, Nissan	Hard body, Nissan	Pick Up Double Cabin	-	-	-	Kyambogo		Good
124	UAZ 773R	Prado-ordinary ,Toyota	Prado-ordinary ,Toyota	Station Wagon	-	-	-	Kyambogo		Good
125	UBA 135E	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
126	UBA 294A	Hilux, Toyota	Hilux, Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Good
127	UBA 754T	Ford, Ranger	Ford, Ranger	Pick Up Double Cabin	-	-	-	Kyambogo		Good
128	UG 1173W	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-	-	Kyambogo		Faulty

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NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
129	UG 1201W	Pickup Single Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Faulty
130	UG 1275W	Mini Bus - Sprinter	Benz	Van	-	-		Kyambogo		Faulty
131	UG 1306W	Pickup Double Cabin - Ford	Ford	Pick Up Double Cabin	-	-		Kyambogo		Faulty
132	UG 1313W	Hard body, Nissan		Pick Up Double Cabin	-	-		Kyambogo		Good
133	UG 1320W	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin	-	-		Kyambogo		Faulty
134	UAA 813F	Corolla	Toyota	Car	-	-		Kyambogo		Good
135	UAA 937F	Fortuner	Toyota	Station Wagon	-	MROVZ59640090857	1KD-6405070	Headquarters	26/02/2010	Good
136	UAA 938F	Station Wagon	Toyota	Station Wagon	-	MROVZ59610090072	1KD-6391268	Headquarters	26/02/2010	Good
137	UAA 939F	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G301008911	2KD6426307	Headquarters	25/02/2010	Good
138	UAA 954Y	Patrol Station wagon	Nissan	Station Wagon	-	-		Kyambogo		Faulty
139	UAA 961F	fortuner	Toyota	Station Wagon	-	MROVZ59G300093488	1KD-6452599	Headquarters	26/06/2010	Good
140	UAA 971F	Station Wagon	Mitsubishi	Station Wagon		JMVI1NV96WA1000341	4M40 H16161	Headquarters	26/07/2010	
141	UAA 985F	Station Wagon	Toyota	Station Wagon		PN11J1V500003339	2KD- 6295247	Headquarters	09-11-10	
142	UAA 988F	Station Wagon	Nissan	Station Wagon		JN11TES16Z0-564632	ZD30-256790K	Headquarters	28/09/2010	
143	UAI 016Y	Prado-ordinary	Toyota	Station Wagon		JTEBK29J20-0022488	5L-6001100	Headquarters	27/03/2007	
144	UAI 309X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G401253474	2KD-6261080	Headquarters	13/11/2009	Good
145	UAI 314X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	MROFR29G-001252807	2KD-6137232	Headquarters	13/02/2010	Good
146	UAI 315X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G701253601	2KD-7784178	Headquarters	13/12/2009	Good
147	UAI 326Y	Patrol Station wagon	Nissan	Station Wagon	-	-		Kyambogo		Good
148	UAI 339X	Double cabin	Nissan	Pick Up Double Cabin	76,103,708	ADN1860000-E003749	ZD30-223562K	Garage	10-05-09	Faulty
149	UAI 341X	Pickup Double Cabin	Nissan	Pick Up Double Cabin	-	ADN1860000-E003751	ZD30-223937K	Headquarters	12-06-09	Good
150	UAI 343X	Double cabin	Nissan	Pick Up Double Cabin	-	-		Headquarters		Good
151	UAI 347X	Pickup Double Cabin	Nissan	Pick Up Double Cabin	-	ADN1860000-E003756	ZD30-223951K	Headquarters	12-07-09	Good
152	UAI 355X	Pickup Double Cabin	Nissan	Pick Up Double Cabin	-	ADN1860000-E003740	ZD30-222661K	Headquarters	12-07-09	Good
153	UAI 395X	Pickup Double Cabin	Nissan	Pick Up Double Cabin	-	ADN1860000-E003638	ZD30-2220861K	Headquarters	12-08-09	Good
154	UAI 403X	Double cabin	Nissan	Pick Up Double Cabin	-	MINTVCUD40Z0-012257	YD25-0126897T	Kyambogo	08-05-10	Good
155	UAI 410X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G801252876	3KD-6162112	Headquarters	25/01/2010	Good
156	UAI 434X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	MROFR29G601253878	2KD-6441946	Headquarters	04-09-10	Good
157	UAI 442X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G01253889	2KD-6444322	Headquarters	16/04/2010	Good
158	UAI 444X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G901009125	2KD 64469953	Headquarters	14/03/2010	Good
159	UAI 446X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G401009114	2KD 6446348	Headquarters	14/04/2010	Good
160	UAI 447X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884	MPATFS85HAH516035	4JJ1-GX8623	Headquarters	20/05/2010	Faulty
161	UAI 448X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G-701009138	2KD-6447828	Headquarters	14/03/2010	Good
162	UAI 450X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G-201253893	2KD-6447727	Headquarters	04-05-10	Good
163	UAI 464X	Double cabin	Toyota	Pick Up Double Cabin	-	MROFR29G701009155	2KD-6449084	Headquarters	04-05-10	Good
164	UAI 465X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884	MPATFS85HAH516493	4JJ1-GY5952	Kyambogo	20/03/2010	Good
165	UAI 475X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884	MPATFS85HAH516894	4JJ1-GY6083	Kyambogo	20/05/2010	Good
166	UAI 479X	Double cabin	Isuzu	Pick Up Double Cabin	100,111,884	MPATFS85HAH516019	4JJ1-GX9628	Headquarters	20/05/2010	Good
167	UAI 538X	Double cabin	Toyota	Pick Up Double Cabin	-	-		Kyambogo		Good
168	UAI 565X	Pickup Double Cabin	Mitsubishi	Pick Up Double Cabin		MMBINK8704D040878	4M40 UA89838	Headquarters	26/07/2010	
169	UAI 578X	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADNCNU22Z0-003724	ZD30-251568K	Headquarters	22/03/2011	
170	UAI 580X	Double cabin	Nissan	Pick Up Double Cabin	94,253,380	ADNCNU22Z0-003726	ZD30-247430K	Garage	22/03/2011	Faulty
171	UAI 583X	Double cabin	Nissan	Pick Up Double Cabin	94,253,380	-		Kyambogo		Good
172	UAI 586X	Double cabin	Nissan	Pick Up Double Cabin	94,253,380	ADNCNU22Z0-003698	ZD30-251600K	Mubende	22/3/2011	Good
173	UAI 588X	Double cabin	Nissan	Pick Up Double Cabin	94,253,380	ADNCNU22Z0-003725	ZD30-253941K	Headquarters	22/3/2011	Good
174	UAI 630X	Double cabin	Nissan	Pick Up Double Cabin	-	MNTCCUD40Z0-006468	YD25-191349T	Headquarters	13/05/2011	Good
175	UAI 640X	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADNCNU22Z0-010021	QD32-289735	Headquarters	05-04-11	Good
176	UAI 642X	Double cabin	Nissan	Pick Up Double Cabin	94,253,380	ADNCNU22Z0-010394	ZD30-264448K	Headquarters		Good
177	UAI 672X	Double cabin	Nissan	Pick Up Double Cabin		ADNCNU22Z0-010151	QD32-292634	Kyambogo	28/06/2011	Good
178	UAI 673X	Landcruiser Prado	Toyota	Station Wagon	-	JTEB09E1J0K004415	5L-6164457	Headquarters	04-11-11	Good
179	UAI 679X	Station Wagon	Nissan	Station Wagon		JN1TES16Z0-564904	ZD30-272771K	Headquarters	05-04-11	Good
180	UAI 701X	Fortuner	Toyota	Station Wagon	-	AHTY29G008014183	1KD-5277184	Headquarters	13/07/2011	Good
181	UAI 719Z	Landcruiser Prado	Toyota	Station Wagon	-	JTMHV05100-4009697	1VD-0019981	Headquarters	05-08-08	Good
182	UAI 810L	Double cabin pick up	Nissan	Pick Up Double Cabin	166,311,347	-		Headquarters		Good
183	UAI 884K	Sprinter Van	Mercedes Benz	Van	-	-		Headquarters		Good
184	UAI 936Y	Landcruiser Prado	Toyota	Station Wagon		JTEB09F60K006029	5L6175986	Headquarters	22/02/2011	Good
185	UAK 284Z	Fortuner	Toyota	Station Wagon	-	AHTY29G708005948	1KD 7543411	Headquarters	20/09/2008	Accident Damage
186	UAK 286Z	Double cabin	Toyota	Pick Up Double Cabin		AHTR22G506014160	2KD 7511058	Headquarters	20/09/2008	Good
187	UAK 290Z	Single Cabin	Toyota	Pick Up Double Cabin		AHTDR 22G105508402	2KD 7523407	Headquarters	20/09/2008	Good
188	UAK 292Z	Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G506014515	2KD 7526938	Kyambogo	20/09/2008	Good
189	UAI 165J	Landcruiser Prado	Toyota	Station Wagon	-	JTEB09F60-K00836	5L-6142659	Headquarters		Good
190	UAI 599Z	Double cabin pick up	Nissan	Pick Up Double Cabin	-	-		Headquarters		Good
191	UAI 677Z	Double cabin	Nissan	Pick Up Double Cabin	-	-		Kyambogo		Good
192	UAN 240N	Double cabin	Toyota	Pick Up Double Cabin	-	PN1133V2508254998	2KD-6347060	Headquarters	01-10-11	Good

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NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
193	UAN 452N	Double Cabin	Nissan	Pick Up Double Cabin	-	ADNCUD2220010160		Headquarters	02-03-17	Good
194	UAN 456N	Double Cabin	Nissan	Pick Up Double Cabin	-	ADNCUD2220010159		Headquarters	02-03-17	Good
195	UAN 781N	Double cabin	Toyota	Pick Up Double Cabin	-	ADNCUD2220010159		Kyambogo		Good
196	UAN 944N	Double cabin	Toyota	Pick Up Double Cabin	-	ADNCUD2220010159		Headquarters	05-03-10	Good
197	UAP 662V	Station Wagon	Toyota	Station Wagon	-	MINTVUD020031544	YD2574532T	Headquarters	30/05/2017	Good
198	UAQ 060H	Hilux Double Cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G0600469	1KD5171060			
199	UAQ 064H	Double cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G109060590	1KD5339976	Kyambogo	31/05/2017	Good
200	UAQ 131B	Landcruiser Prado KNDJ150R	Toyota	Station Wagon	-	JTEBH9F70K046821	1KD2076583	Headquarters	12-10-15	Good
201	UAQ 2175	Fortuner	Toyota	Station Wagon	-	AHTY59GX08015602	1KD-5382691	Headquarters	04-07-15	Good
202	UAQ 256A	Landcruiser Prado KNDJ150R	Toyota	Station Wagon	-	JTEBH9F80K040474	1KD2066921	Headquarters	27/10/2011	Good
203	UAQ 331Z	Hilux Double Cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G49068067	1KD5530686	Headquarters	16/04/2015	Good
204	UAQ 335Z	Double Cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G09068353	1KD5541413	Headquarters	30/05/2017	Good
205	UAQ 347R	Landcruiser Prado	Toyota	Station Wagon	-	JTEBH3F20K049980	1KD2087479	Headquarters	25/11/2015	Good
206	UAQ 817Q	Double cabin	Nissan	Pick Up Double Cabin	-	AHTZ29G09068789	1KD5555638	Headquarters	12-10-15	Good
207	UAR 058C	Double cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G09068789	1KD5555638	Headquarters	12-10-15	Good
208	UAR 063Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	AHTZ29G09068809	1KD5556678	Headquarters	12-10-15	Good
209	UAR 187C	Double cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G09068809	1KD5556678	Headquarters	12-10-15	Good
210	UAR 714R	Double cabin pick up	Nissan	Pick Up Double Cabin	-	ADNCUD2220010651	ZD30274669K	Headquarters	11-11-16	Good
211	UAR 773Z	Landcruiser Prado	Toyota	Station Wagon	-	JTEBH3F20K065130	1KD2154112	Headquarters	11-11-16	Good
212	UAR 857Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXM12PF589498	QJZHPF589498	Headquarters	17/09/2015	Good
213	UAR 859Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,928	6FPPXXM12PF589493	QJZHPF589493	Kyambogo	16/09/2015	Good
214	UAR 862Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,928	6FPPXXM12PF589493	QJZHPF589492	Kyambogo	17/09/2015	Good
215	UAR 864Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXM12PF09372	QJZHPF09372	Kyambogo	25/09/2015	Accident
216	UAR 865Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXM12PF589286	QJZHPF589286	Kyambogo	22/09/2015	Good
217	UAR 866Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,928	6FPPXXM12PF09383	QJZHPF09383	Kyambogo	22/09/2015	Good
218	UAR 935Y	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXM12PF589622	QJZHPF589622	Kyambogo	28/10/2015	Good
219	UAR 977Y	Landcruiser VDJ200R	Toyota	Station Wagon	510,482,085	JTMHV054041730451	1VDO293476	Headquarters	17/11/2015	Good
220	UAR 469X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G306069811	2KD5981204	Headquarters	18/09/2013	Good
221	UAR 859X	Double cabin	Toyota	Pick Up Double Cabin	-	JTEBH3F20K114228	1KD2319667	Headquarters	26/02/2014	Good
222	UAU 026X	Landcruiser Prado KNDJ150R	Toyota	Station Wagon	-	AHTFR22G306072347	2KDA087848	Field	12-10-15	Good
223	UAU 157I	Double cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G306072347	2KDA087848	Kyambogo		Good
224	UAU 179X	Double cabin	Nissan	Pick Up Double Cabin	-	AHTFR22G306072347	2KDA087848	Kyambogo		Good
225	UAU 180X	Double cabin	Nissan	Pick Up Double Cabin	-	AHTFR22G306072347	2KDA087848	Kyambogo		Good
226	UAU 182X	Double cabin	Nissan	Pick Up Double Cabin	-	AHTFR22G306072347	2KDA087848	Kyambogo		Good
227	UAU 183X	Double cabin	Nissan	Pick Up Double Cabin	-	AHTFR22G306072347	2KDA087848	Kyambogo		Good
228	UAU 184X	Double cabin	Nissan	Pick Up Double Cabin	-	AHTFR22G306072347	2KDA087848	Kyambogo		Good
229	UAU 357X	Single Cabin	Nissan	Pick Up Single Cabin	-	ADNJ080000-E003779	ZD30-223700K	Kyambogo	12-07-09	Good
230	UAU 364X	Single cabin	Nissan	Pick Up Single Cabin	-	ADNJ080000-E003779	ZD30-223700K	Kyambogo		Good
231	UAU 464X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	MROFR29G701009165	2KD-6449084	Headquarters	14/05/2010	Good
232	UAU 556X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G106085162	2KDA433550	Headquarters	24/02/2017	Good
233	UAU 557X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G106085162	2KDA424857	Headquarters	24/02/2017	Good
234	UAU 615X	Double cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G606084363	2KDA414370	Headquarters	07-01-14	Good
235	UAU 631X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G206087048	2KDA475164	Headquarters	24/02/2017	Good
236	UAU 632X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G60608276	2KDA459684	Headquarters	16/03/2017	Good
237	UAU 635X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G506086041	2KDA452335	Headquarters	27/02/2017	Good
238	UAU 636X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G506085824	2KDA449188	Headquarters	24/02/2017	Good
239	UAU 644X	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G406086404	2KDA462254	Headquarters	04-10-17	Good
240	UAU 928X	Double cabin	Toyota	Pick Up Double Cabin	-	AHTFR22G406086404	2KDA462254	Headquarters		Good
241	UAV 320P	Landcruiser Prado St.wagon	Toyota	Station Wagon	-	JTEBH9F90K136200	1KD2402626	Headquarters	07/04/12017	Good
242	UAV 652N	Landcruiser Hard Top	Toyota	Station Wagon	-	JTEBH71007023622	1H20776165	Headquarters	12-10-15	Good
243	UAV 990N	Double cabin	Nissan	Pick Up Double Cabin	-	JTEBH71007023622	1H20776165	Kyambogo		Good
244	UAV 239S	Pickup Double Cabin	Nissan	Pick Up Double Cabin	-	ADNCUD2220010092	QD32292623	Headquarters	05-07-15	Good
245	UAV 819S	Double cabin pick up	Nissan	Pick Up Double Cabin	-	ADNCUD2220010165	QD32292677	Kyambogo	04-02-15	Good
246	UAX 009Z	Micro Bus	Mercedes Benz	Van	-	WD08066552P108330	D65195532650866	Headquarters	26/07/2015	Good
247	UAX 114Z	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G0909132541	1KDA774966	Headquarters	30/05/2017	Good
248	UAX 391Z	Pickup Double Cabin	Toyota	Pick Up Double Cabin	-	AHTZ29G0909132541	1KDA774966	Headquarters	04-04-17	Good
249	UAV 017Z	Station Wagon	Toyota	Station Wagon	-	JTEBH3F50K039704	1KD2056118	Headquarters	04-01-16	Good
250	UAV 037Z	Fortuner	Toyota	Station Wagon	-	AHTY59G108020736	1KD5854466	Headquarters	12-11-15	Good
251	UAV 062Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	103,208,927	6FPPXXM12PFT08680	PFZHPF08680	Kyambogo	20/01/2016	Faulty
252	UAV 063Z	Pickup Double Cabin	Ford	Pick Up Double Cabin	103,208,927	6FPPXXM12PFT08680	PFZHPF08680	Headquarters	20/01/2016	Good
253	UAV 073Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	131,386,166	6FPPXXM12PFU25194	PFZHPF25194	Kyambogo	20/04/2016	Good
254	UAV 074Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	131,386,166	6FPPXXM12PFU25196	PFZHPF25196	Kyambogo	20/04/2016	Good
255	UAX 076Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	131,386,166	6FPPXXM12PFU25151	PFZHPF25151	Kyambogo	20/04/2016	Good
256	UAV 085Z	Double cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	131,386,166	6FPPXXM12PFU25191	PFZHPF25191	Kyambogo	21/04/2016	Good

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NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	Engine Number	LOCATION	Date of Purchase	COND.
257	UAY 092Z	Double Cabin XLT, Ford Ranger	Ford	Pick Up Double Cabin	131,386,166	6FPXXM12PFU25185	4M40HM7245	Kyambogo	25/04/2016	Good
258	UAY 163Z	Station wagon	Mitsubishi	Station Wagon		JMLNV96WB000932	4M40HM7245	Kyambogo	09-09-16	Good
259	UAY 169Z	Pickup Double Cabin	Toyota	Pick Up Double Cabin		MROFZ29SX02567530	1KDU690612	Headquarters	10-06-16	Good
260	UAY 170Z	Pickup Double Cabin	Toyota	Pick Up Double Cabin		MROFZ29SX02567530	1KDU752706	Headquarters	10-12-16	Good
261	UAY 318K	Double cabin	Nissan	Pick Up Double Cabin	-	MROFZ29SX02567537	1KDU752706	Headquarters	10-12-16	Good
262	UAY 455H	Double cabin	Nissan	Pick Up Double Cabin	-			Kyambogo		Faulty
263	UAY 812H	Double cabin	Nissan	Pick Up Double Cabin	-		QD32292780	Headquarters	06-08-11	Good
264	UAY 861M	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADNCIUD22Z0010080	QD32292780	Headquarters	05-04-16	Good
265	UAY 863H	Double cabin	Nissan	Pick Up Double Cabin	-	ADNCIUD22Z0010484	QD32292780	Headquarters	05-04-16	Good
266	UAY 711R	Double cabin pick up	Nissan	Pick Up Double Cabin		ADNCIUD22Z0010683	ZD30274493K	Headquarters	11-11-16	Good
267	UAY 780R	Double cabin pick up	Nissan	Pick Up Double Cabin	-	ADNCIUD22Z0010680	ZD30274493K	Headquarters	11-11-16	Good
268	UG 836R	Double cabin pick up	Nissan	Pick Up Double Cabin	-	ADNCIUD22Z0010688	ZD30274493K	Headquarters	11-11-16	Good
269	UG 1118W	Terrano	Nissan	Station Wagon	-	VSKTVUR2U0467461	TD27-013663Y	Kyambogo	15/03/2002	Faulty
270	UG 1120W	Pickup Double Cabin	Nissan	Pick Up Double Cabin		VSKTVUR2U040472690	TD27-013663Y	Headquarters	15/03/2002	Faulty
271	UG 1134W	Pickup Double Cabin	Nissan	Pick Up Double Cabin		VSKTVUR2U040472998	TD27-016570Y	Headquarters	01-09-03	Good
272	UG 1329W	Patrol Station wagon	Nissan	Station Wagon	-	JNITSY6120-563451	TD42-191465	Headquarters	05-04-07	Good
273	UG 1404W	Pickup Double Cabin	Nissan	Pick Up Double Cabin		ADN1860000-E001654	ZD30-108420K	Headquarters	24/12/2007	Good
274	UG 1306W	Double Cabin Pick Up	Ford	Pick Up Double Cabin		MNBBSF806W528631	W9AT173513	Headquarters	2006	Faulty
275	UAI 445X	Double Cabin Pick Up	Isuzu Dmax	Pick Up Double Cabin		MPATF585HAH516033	GX9625	Kyambogo		Poor
276	UG 0062W	Single Cabin Pick Up	Mitsubishi L200	Pick Up Single Cabin		CONK340P00112	4D56GX126	Kyambogo	1995	Poor
277	UAI 582X	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADNCIUD22Z003687	ZD30-251968	Kampala	2008	Good
278	UAI 345X	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADN1860000-E003689	ZD30-220856K	Kampala	2009	Good
279	UAI 335X	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADN1860000-E0034887	ZD30-214707K	Kampala	2009	Good
280	UAQ 849Q	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADNCIUD22Z0-010529	QD32-294714	Kampala	2011	Good
281	UAN 419N	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADNCIUD22Z0-010061	QD32-292827	Kampala	2010	Good
282	UAI 021Z	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADN1830000E-000490	QD32-225432	Kireka	2006	Faulty
283	UG 1315W	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADN1830000E-000490	QD32-217523	Kampala	2005	Good
284	UAI 507X	Double Cabin Pick Up	Nissan Dmax	Pick Up Double Cabin		MPATF585HAH516544	4J1I-GY6097	Kampala	2010	Faulty
285	UAI 503X	Double Cabin Pick Up	Nissan Dmax	Pick Up Double Cabin		MPATF585HAH516603	4J1I-GY6091	Kyambogo	2010	Faulty
286	UG 0881W	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		JN1CIUD22Z0021910	QD32120469	Kyambogo	2000	For Boarding off
287	UG 341X	Double cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin				Kivindi		Faulty
288	UG 1201W	Double Cabin Pick Up	Nissan Hardbody	Pick Up Double Cabin		ADN6810000A-093844	QD32-153150	Kyambogo	2002	For Boarding off
289	UAN074Z	Pick Up	Ford ranger D/Cabin	Pick Up Double Cabin		6FPXXM12PFU-25196		Masaka station		Good
290	UAN 251N	Pick Up	Nissan D/Cabin	Pick Up Double Cabin		ADN1802489		Masaka station		Faulty
291	UAI 501X	Pick Up	ISUZU DMAX D/Cabin	Pick Up Double Cabin		MPATS-85HAH515781		Masaka station		Good
292	UAI 363X	Pick Up	Nissan D/Cabin	Pick Up Double Cabin		ZD10-223831K		Masaka station		Good
293	UG 1293W	Pick Up	Ford ranger D/Cabin	Pick Up Double Cabin		WGAT-166853		Masaka station		Faulty
294	UG 0853W	Pick Up	Nissan D/Cabin	Pick Up Double Cabin		QD32-132600		Masaka station		Faulty
295	UG 1224W	Pick Up	Nissan S/Cabin	Pick Up Double Cabin		TD27-680672		Masaka station		Faulty
296	UG 1149W	Pick Up	Nissan D/Cabin	Pick Up Double Cabin		QD32-132983		Masaka station		Faulty
297	UAI 401X	Pick Up	Mitsubishi colt	Pick Up Double Cabin		AB1K771NFAED74488		Masaka station		Faulty
298	UG 0068W	Pick Up	Land rover	Pick Up Double Cabin				Masaka station		Grounded
299	UG 0345W	Pick Up	Isuzu	Pick Up Double Cabin				Masaka station		Grounded
300	UAR 861Y	PICK UP D/C	Ford	Pick Up Double Cabin		BCC1010720151038	6FPXXM12PF589495	Mpigi		Good
301	UAI 461X	PICK UP D/C	Isuzu Dmax	Pick Up Double Cabin		MPATF585HA517217	G77679	Mpigi		Good
302	UAI 347X	PICK UP D/C	Nissan	Pick Up Double Cabin		ADN1960001003756	QD32-010346	Mpigi		Good
303	UAN 417N	PICK UP D/C	Nissan	Pick Up Double Cabin		ADNCIUD22Z0010046	QD32-289073	Mpigi		Good
304	UAA 724Y	ST WAGON	Nissan Terrano II	Station Wagon		VSKTVUR2U0491214	TD27 D48426	Mpigi		Good
305	UAI 540X	PICK UP D/C	Pickup	Pick Up Double Cabin		MROFR29G501009090	2KD-FTV	Mpigi		Good
306	UAI 434X	PICK UP D/C	Pickup	Pick Up Double Cabin		MROFR29G501253878	2KD-FTV 24942C	Mpigi Buwaya Landing		Good
307	UG 1294W	PICK UP D/C	FORD	Pick Up Double Cabin				Mpigi		Good
308	UG 1110W	PICK UP D/C	ISUZU	Pick Up Double Cabin				Mpigi		Faulty
309	UG 1182W	PICK UP D/C	NISSAN	Pick Up Double Cabin				Mpigi		for board off Lot1
310	UAI 493X	Pick-Up Double Cabin TFS 85	Toyota	Pick Up Double Cabin		MPATF585HAH517222		Mubende Station		Good
311	UAI 511X	Pick-Up Double Cabin TFS 85	Toyota	Pick Up Double Cabin	100,111,884	MPATF585HAH516262		Mubende Station	01-06-10	Faulty
312	UAI 349X	P/U (ADN1-86)	Toyota	Pick Up Double Cabin	100,111,884	ADN186000E003775		Mubende Station	01-12-09	Faulty
313	UG 0061W	Pick-Up Double Cabin	Toyota	Pick Up Double Cabin	76,721,287	JNJVINK34DV005704		Mubende Station		Faulty
314	UG 0071W	Pick-Up Single Cabin	Toyota	Pick Up Double Cabin		CONK340P00369		Mubende Station		Faulty
315	UG 1173W	Pick-Up Double Cabin	Toyota	Pick Up Double Cabin		JTFDE626300081994		Mubende Station		Faulty
316	UG 1293W	Pick-Up Double Cabin	Toyota	Pick Up Double Cabin		MNBBSF806W528038		Mubende Station		Faulty
317	UAQ 819Q	Pick-Up Double Cabin (D22)	Toyota	Pick Up Double Cabin		ADNCIUD22Z0010490		Mubende Station		Good
318	UG 1440W	Sprinter (311CD1)	Toyota	Pick Up Double Cabin		WDF9036728E019844		Mubende Station		Good
319	UAY 861M	D/cabin P/up	Toyota	Pick Up Double Cabin				Luwero Station		Good
320	UAA 539X	D/cabin P/up	Toyota	Pick Up Double Cabin				Luwero Station		Good

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NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
321	UG 1172W	D/cabin P/up	Isuzu	Pick Up Double Cabin			JTFDE-626500082076	Luwero Station		Good
322	UAJ 061Z	D/cabin P/up	Nissan	Pick Up Double Cabin			ADJ83000-E00611	Luwero Station		Faulty
323	UAJ 065Z	D/cabin P/up	Nissan	Pick Up Double Cabin			ADNJ83000-E00505	Luwero Station		Faulty
324	UAK 294Z	S/cabin P/up	Mitsubishi	Pick Up Double Cabin			AHTDR27205508098	Luwero Station		Faulty
325	UAJ 351X	D/cabin P/up	Nissan	Pick Up Double Cabin			ADNJ86000-E003752	Luwero Station		Faulty
326	UAJ 495X	D/cabin P/up	Nissan	Pick Up Double Cabin			MPATF585HA-H516235	Luwero Station		Good
327	UAJ 436X	D/cabin P/up	Nissan	Pick Up Double Cabin			MNDPR296G101009135	Luwero Station		Good
328	UG 1261W	D/cabin P/up	Toyota	Pick Up Double Cabin			4D56	Luwero Station		Faulty
329	UG 1313W	D/cabin P/up	Toyota	Pick Up Double Cabin			QD32217491	Luwero Station		GOOD
330	UG 1404W	D/cabin P/up	Toyota	Pick Up Double Cabin			2D30-108420K	Luwero Station		Accident
331	Numberless	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin				Kyambogo		Grounded
332	UAA 560X	Pickup Single Cabin - Hardbody	Nissan	Pick Up Single Cabin				Kyambogo		Grounded
333	UAA 954Y	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
334	UAJ 017Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
335	UAJ 019Y	Wagon - Pajero	Mitsubishi	Station Wagon				Kyambogo		Grounded
336	UAJ 019Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
337	UAJ 024Y	Wagon - Fortuner	Toyota	Station Wagon				Kyambogo		Grounded
338	UAJ 028Y	Prado - Wagon	Toyota	Station Wagon				Kyambogo		Grounded
339	UAJ 067Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
340	UAJ 089X	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
341	UAJ 242X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
342	UAJ 252X	Mini Bus - Sprinter	Benz	Van				Kyambogo		Grounded
343	UAJ 305X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
344	UAJ 329X	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
345	UAJ 384X	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
346	UAJ 398X	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
347	UAJ 399Y	Prado - Wagon	Toyota	Station Wagon				Kyambogo		Grounded
348	UAJ 449X	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin				Kyambogo		Grounded
349	UAJ 489X	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin				Kyambogo		Grounded
350	UAJ 503X	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin				Kyambogo		Grounded
351	UAJ 505X	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin				Kyambogo		Grounded
352	UAJ 591X	Pickup Double Cabin - Dmax	Isuzu	Pick Up Double Cabin				Kyambogo		Grounded
353	UAJ 678X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
354	UAJ 802X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
355	UAJ 840X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
356	UAJ 850X	Mini Bus - Sprinter	Benz	Van				Kyambogo		Grounded
357	UAJ 853Z	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
358	UAK 288Z	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
359	UAN 920N	Pickup Double Cabin - Navara	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
360	UAR 855Y	Pickup Double Cabin - Ford Ranger	Ford	Pick Up Double Cabin				Kyambogo		Grounded
361	UAR 860Y	Pickup Double Cabin - Ford Ranger	Ford	Pick Up Double Cabin				Kyambogo		Grounded
362	UAR 863Y	Pickup Double Cabin - Ford Ranger	Ford	Pick Up Double Cabin				Kyambogo		Grounded
363	UAS 850L	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Good
364	UAU 126X	Prado - Wagon	Toyota	Station Wagon				Kyambogo		Grounded
365	UAV 070K	Mini Lorry	Mitsubishi	Lorry				Kyambogo		Good
366	UAV 104K	Mini Lorry	Mitsubishi	Lorry				Kyambogo		Good
367	UAV 284X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Good
368	UAV 291X	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Good
369	UAX 865Z	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
370	UAV 083Z	Pickup Double Cabin - Ford Ranger	Ford	Pick Up Double Cabin				Kyambogo		Grounded
371	UAV 876Z	Pickup Double Cabin - Ford Ranger	Ford	Pick Up Double Cabin				Kyambogo		Grounded
372	UAZ 772R	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
373	UG 0954W	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
374	UG 0958W	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
375	UG 1117W	Terrano II - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
376	UG 1173W	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
377	UG 1201W	Pickup Single Cabin - Hardbody	Nissan	Pick Up Single Cabin				Kyambogo		Grounded
378	UG 1275W	Mini Bus - Sprinter	Benz	Van				Kyambogo		Grounded
379	UG 1306W	Pickup Double Cabin - Ford	Ford	Pick Up Double Cabin				Kyambogo		Grounded
380	UG 1316W	Wagon X-Trail	Nissan	Station Wagon				Kyambogo		Grounded
381	UG 1320W	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
382	UG 1322W	Pickup Double Cabin - Hilux	Toyota	Pick Up Double Cabin				Kyambogo		Grounded
383	UG 1323W	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
384	UG 1324W	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded

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NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
385	UG 1327W	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
386	UG 1328W	Nissan Patrol - Wagon	Nissan	Station Wagon				Kyambogo		Grounded
387	UG 1401W	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
388	UG 1408W	Pickup Double Cabin - Hardbody	Nissan	Pick Up Double Cabin				Kyambogo		Grounded
389	UG 0890W	P/UP D/CABIN	NISSAN	Pick Up Double Cabin		JN1CUD22Z0/	TD27-067512	Tororo Station		Grounded
390	UG 1254W	P/UP D/CABIN	TOYOTA	Pick Up Double Cabin		LN166R/	3L-4981814	Tororo Station		Grounded
391	UG 1310W	P/UP D/CABIN	FORD RANGER	Pick Up Double Cabin		MP27RAH	W9AT-167134	Tororo Station		Grounded
392	UG 1187W	P/UP S/CABIN	NISSAN	Pick Up Double Cabin		G42	TD27-682013	Tororo Station		Grounded
393	UAJ 469X	P/UP D/CABIN	SUZU	Pick Up Double Cabin		TF585	4J1J-GY5970	Tororo Station		Grounded
394	UAJ 509X	P/UP D/CABIN	SUZU	Pick Up Double Cabin		TF585	4J1J-GY5970	Tororo Station		Good
395	UAJ 386X	P/UP D/CABIN	NISSAN	Pick Up Double Cabin		ADN186	ZD30-221634K	Tororo Station		Grounded
396	UAN 253N	Pickup	NISSAN	Pick Up Double Cabin		ADN183	QD32-270808	Tororo Station		Good
397	UAJ 836R	Pickup	NISSAN	Pick Up Double Cabin		ADN183000L00644	J830006449	Jinja Bulamuti		Grounded
398	UAJ 836R	Pickup Hardbody Hilux	Nissan	Pick Up Double Cabin			4/06373	Jinja Bulamuti		Good
399	UAJ 0058H	Double cabin	TOYOTA	Pick Up Double Cabin			1KD5542441	Mbale Station	11-12-15	Good
400	UAJ 487X	P/UP D/CABIN	SUZU DMAX	Pick Up Double Cabin			100.111.884	Mbale Station		Good
401	UAJ 485X	P/UP D/CABIN	SUZU DMAX	Pick Up Double Cabin			100.111.884	Mbale Station		Faulty
402	UAJ 467X	P/UP D/CABIN	SUZU DMAX	Pick Up Double Cabin			100.111.884	Mbale Station		Good
403	UG 1411W	P/UP D/CABIN	NISSAN	Pick Up Double Cabin			ZD30-110415K	Mbale Station		Good
404	UAA 729Y	P/UP S/CABIN	NISSAN	Pick Up Double Cabin			8023959	Mbale Station		Good
405	UG 1279W	P/UP D/CABIN	FORD RANGER	Pick Up Double Cabin			MNBSFE805W457534	Mbale Station		Faulty
406	UG 0113W	P/UP D/CABIN	MITSUBISHI	Pick Up Double Cabin			4D56-EB624	Mbale Station		Scrap
407	UG 0893W	P/UP D/CABIN	NISSAN	Pick Up Double Cabin			QD32-120085	Mbale Station		Scrap
408	UG 0121W	P/UP S/CABIN	MITSUBISHI	Pick Up Single Cabin			4D56-DW3186	Mbale Station		Scrap
409	UAJ 475X	P/UP D/CABIN	SUZU DMAX	Pick Up Double Cabin			GY6083	Mbale Station		Good
410		Four pick ups		Pick Up Double Cabin				Jinja station		Scrap
411	UG1268W	Pick up		Pick Up Double Cabin			4D56CC9071	Jinja station		Scrap
412	UAJ 459X	Pick up	Isuzu Dmax	Pick Up Double Cabin			4J1J-GY5957	Jinja station		Good
413	UAN 922N	Pick up	Nissan	Pick Up Double Cabin			YD25BD2488	Jinja station		Faulty
414	UAJ 240X	Pick up	Toyota	Pick Up Double Cabin			2KD7495271	Jinja station		Good
415	UAL 5392Z	Pick up	Nissan	Pick Up Double Cabin			QD32-270784	Jinja station		Good
416	UAJ 577Z	Pick up	Nissan	Pick Up Double Cabin			QD273437	Jinja station		Good
417	UAA 979X	Pick up	Mitsubishi	Pick Up Double Cabin			ABK77MR4E074489	Jinja station		Good
418	UAJ 933Z	Pick up	Toyota	Pick Up Double Cabin			2KD7463894	Jinja station		Grounded
419	UAJ 333X	Pick up	Nissan	Pick Up Double Cabin			ZD30-223728K	Jinja station		Grounded
420	UG 1405W	Pick up	Nissan	Pick Up Double Cabin			ZD30-118959K	Jinja station		Grounded
421	UAP 562X	Pick up	Nissan	Pick Up Double Cabin			ADNGA2000B000063	Jinja station		Grounded
422	UG 1084W	Pick up	Nissan	Pick Up Double Cabin			QD32-146398	Jinja station		Grounded
423	UAJ 337X	PICKUP	NISSAN ADM18	Pick Up Double Cabin			ZD30-223647K	Moyo station		Good
424	UG 1317W	PICKUP	NISSAN ADM18	Pick Up Double Cabin			ZD30-001635	Moyo station		Good
425	UAA 780Y	PICKUP	NISSAN J847593	Pick Up Double Cabin			TD27-037281	Moyo station		Grounded
426	UG 1262W	PICKUP	MITSUBISHI L200 K74TIEN	Pick Up Double Cabin			ADNC18400D094906	Moyo station		Grounded
427	UAJ 584X	PICKUP	NISSAN ADM18	Pick Up Double Cabin			MMBINK7406F0078409	Moyo station		Grounded
428	UG 1151W	PICKUP	NISSAN J847593	Pick Up Double Cabin			ADNCN9-02270-00113	Moyo station		Grounded
429	UAA 966X	PICKUP	MITSUBISHI	Pick Up Double Cabin			A0519164	Moyo station		Grounded
430	UG 1406W	PICKUP	NISSAN J860019512	Pick Up Double Cabin			ADJK771NR4E07450C	Moyo station		Grounded
431	UG 1406W	PICKUP	ISUZU D-MAX	Pick Up Double Cabin			JMINK4200300380288	Moyo station		Good
432		PICKUP	ISUZU D-MAX	Pick Up Double Cabin			MBAFE585HAH515827	Moyo station		Grounded
433	UAJ 443X	D-Max	ISUZU D-MAX TF55WF	Pick Up Double Cabin			MBATE585827	Moyo station		Grounded
434	UAJ483X	Pick up D/cabin	Isuzu D-MAX	Pick Up Double Cabin			4J1J GX91618	Arua Station		Good
435	UAN085Z	Pick up D/cabin	Ford ranger	Pick Up Double Cabin			PF2HPFU25191	Arua Station		Good
436	UAN797N	Pick up D/cabin	Toyota D4	Pick Up Double Cabin			2KD5299024	Arua Station		Good
437	UAN787N	Pick up D/cabin	Toyota D4	Pick Up Double Cabin			2KD5299024	Arua Station		Good
438	UAN768N	Pick up D/cabin	Toyota D4	Pick Up Double Cabin			AHTFR224-406040247	Arua Station		Grounded
439	UAN405X	Pick up D/cabin	Nissan Navara	Pick Up Double Cabin			YD25-106449T	Arua Station		Grounded
440	UAK020Z	Pick up D/cabin	Nissan Navara	Pick Up Double Cabin			QD32-257827	Arua Station		Grounded
441	UG1188W	Pick up D/cabin	Nissan T027	Pick Up Double Cabin			TD27682481	Arua Station		Grounded
442	UG1280W	Pick up D/cabin	Ford Ranger W9AJ	Pick Up Double Cabin			WGAT-156742	Arua Station		Grounded
443	UG0206W	Pick up single cabin	Mitsubishi K3TUNSR	Pick Up Single Cabin			4D56-D93726	Arua Station		Grounded
444	UA8153Z	Pick up single cabin	Nissan	Pick Up Single Cabin			TD27-741653	Arua Station		Grounded
445	UG1400W	Pick up D/cabin	Nissan	Pick Up Double Cabin			ZD30-110330K	Arua Station		Grounded
446	UAJ400X	Pick up D/cabin	Nissan	Pick Up Double Cabin			ZD30-223397K	Arua Station		Grounded
447	UAA967X	Pick up D/cabin	Mitsubishi Colt	Pick Up Double Cabin			4M40-802346Z	Arua Station		Grounded
448	UAJ 307X	Pickups	Toyota-Vigo	Pick Up Double Cabin			2KB-FTV-2494	Gulu Station		Good

UNRA MOTOR VEHICLES REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
449	UAJ 463X	Pickups	Isuzu Dmax	Pick Up Double Cabin	100,111,884		4JJ1-GX9620	Gulu Station	Jun-10	Grounded
450	UG 1168W	Pickups	Toyota Hilux	Pick Up Double Cabin			3L-2779	Gulu Station		Grounded
451	UAJ 396K	Pickups	Nissan D/C	Pick Up Double Cabin	76,721,287		QD-32233454	Gulu Station	Dec-09	Good
452	UG 1307W	Pickups	Ford ranger	Pick Up Double Cabin			BA17350W	Gulu Station		Good
453	UAB 022Z	Pickups	Nissan S/C	Pick Up Double Cabin	94,253,380		TD27-738932	Gulu Station		Grounded
454	UAJ 592X	Pickup (Hardbody)	Nissan D/C	Pick Up Double Cabin			ZD30-251065K	Gulu Station	May-11	Grounded
455	UG 1283W	Pickups	Nissan D/C	Pick Up Double Cabin				Gulu Station		Grounded
456	UG 0112W	Pick up	Mitsubishi	Pick Up Double Cabin	4D56			Gulu Station		Grounded
457	UG 1263W	MUTSUBISHI PICK UP	MUTSUBISHI	Pick Up Double Cabin	QD32			Lira Station		Good
458	UG 0900W	NISSAN PICK UP D/C	NISSAN	Pick Up Double Cabin	32-152161			Lira Station		Grounded
459	UG 1409W	NISSAN PICK UP D/C	NISSAN	Pick Up Double Cabin	32-082938			Lira Station		Grounded
460	UAJ 392X	NISSAN PICK UP D/C	NISSAN	Pick Up Double Cabin	32-187999			Lira Station		Good
461	UAA 781Y	NISSAN PICK UP D/C	NISSAN	Pick Up Double Cabin	GY9604			Lira Station		Grounded
462	UAJ 481X	ISUZU PICK UP D/C	ISUZU	Pick Up Double Cabin	IKZ-0404086			Hqters		Faulty
463	UAJ 491X	ISUZU PICK UP D/C	ISUZU	Pick Up Double Cabin				Lira Station		Accident Damage
464	UAJ 190X	TOYOTA PICK UP	TOYOTA	Pick Up Double Cabin				Lira Station		Good
465	UAJ 424X	Pick-up Double cabin	Toyota Hilux	Pick Up Double Cabin			2KD-FTV	UNRA Soroti	2009	Good
466	UAJ 453X	Pick-up Double cabin	Isuzu Dmax	Pick Up Double Cabin			GY 6084	UNRA Soroti	2010	Faulty
467	UAJ 674X	Pick-up Double cabin	Nissan Hardbody	Pick Up Double Cabin			QD32-293537	UNRA Soroti	2007	Good
468	UAJ 063X	Pick-up Double cabin	Nissan Hardbody	Pick Up Double Cabin			QD-32-228635	UNRA Soroti	2000	Good
469	UG 1171W	Pick-up Double cabin	Toyota Hilux	Pick Up Double Cabin			3L-3855720	UNRA Soroti	2003	Good
470	UG 1309W	Pick-up Double cabin	Ford Ranger	Pick Up Double Cabin			W9AT1-173489	UNRA Soroti	2006	Faulty
471	UAB 051Z	Pick-Up Single cabin	Nissan	Pick Up Double Cabin			TD27-739400	UNRA Soroti	2009	Faulty
472	UG 0891W	Pick-up Double cabin	Nissan Hardbody	Pick Up Double Cabin			QD32-120451	UNRA Soroti		Faulty
473	UG 0897W	Pick-up Double cabin	Nissan Hardbody	Pick Up Double Cabin			N/A	UNRA Soroti	2000	Faulty
474	UG 1175W	Pickup	Toyota Hilux	Pick Up Double Cabin			3L2779	UNRA Moroto		Grounded
475	UG 1085W	Pickup	Nisan, Hardbody	Pick Up Double Cabin			QD32-145240	UNRA Moroto		Grounded
476	UG 0888W	Pickup	Nisan, Hardbody	Pick Up Double Cabin			CVRURCFD22NWIN-AF-D / QD32-11956	UNRA Moroto		Grounded
477	UAJ 466X	Pickup	Toyota D-4D, Vigo	Pick Up Double Cabin			2KD-FTV2494	UNRA Moroto		Good
478	UAJ 452X	Pickup	Toyota D-4D, Vigo	Pick Up Double Cabin			2KD-FTV2494	UNRA Moroto		Good
479	UAJ 471X	Pickup	Isuzu D Max	Pick Up Double Cabin			MPATF585HA /4517010	UNRA Moroto		Faulty
480	UAJ 063Z	Pickup	Ford Ranger	Pick Up Double Cabin			6FPXXMJ2P108880	UNRA Moroto		Good
481	UG 1407W	Pickup	Nissan, Hardbody	Pick Up Double Cabin			ADN186000001696 / ZD30-223571K	UNRA Moroto		Grounded
482	UAJ 390X	Pickup	Nissan Hard Body	Pick Up Double Cabin			ADN18600000037 / ZD30-110757K	UNRA Moroto		Grounded
483	UG 1278W	Pickup	Ford Ranger/UN-A2W	Pick Up Double Cabin			MNBSFE80SW461926	UNRA Moroto		Grounded
484	UG 1267W	Pickup Double Cabin	Mitsubishi	Pick Up Double Cabin			4D56-CC9066	UNRA Kotido		Grounded
485	UG 0464W	Pickup Double Cabin	Nissan	Pick Up Double Cabin				UNRA Kotido		Grounded
486	UG 0899W	Pickup Double Cabin	Nissan	Pick Up Double Cabin				UNRA Kotido		Grounded
487	UG 1402W	Pickup Double Cabin	Nissan	Pick Up Double Cabin			ZD30-108800K	UNRA Kotido		Grounded
488	UAJ 388X	Pickup Double Cabin	Nissan	Pick Up Double Cabin			QD32-056418	UNRA Kotido		Grounded
489	UAJ 923Z	Pickup Double Cabin	Toyota Hilux	Pick Up Double Cabin			3L-4079551	UNRA Kotido		Good
490	UAK 165Z	Pickup Double Cabin	Toyota Hilux	Pick Up Double Cabin			3L-3435361	UNRA Kotido		Good
491	UAJ 303X	Pickup Double Cabin	Toyota Hilux Vigo	Pick Up Double Cabin			2KD-6249835	UNRA Kotido		Good
492	UAJ 393X	Pickup Double Cabin	Toyota Hilux Vigo	Pick Up Double Cabin			2KD-6386255	UNRA Kotido		Good
493	UAR 857Y	Pickup Double Cabin	Ford Ranger	Pick Up Double Cabin			QJ2HPF589498	UNRA Kotido		Good
494	UAJ 473X	PICK UP ISUZU D-MAX D/C	ISUZU	Pick Up Double Cabin			GY5977	Kasese Station		Faulty
495	UAJ 357X	NISSAN PICK UP D/C	NISSAN	Pick Up Double Cabin			MPATF585HAH1516064	Kasese Station		Faulty
496	UAQ 277H	PICK UP D/C	TOYOTA HILUX	Pick Up Double Cabin			ADN1860000003779	Kasese Station		Good
497	UAA 778Y	PICK UP D/C	NISSAN	Pick Up Double Cabin			AHITZ29GX0906409	Kasese Station		Good
498	UG 1305W	PICK UP D/C	FORD RANGER	Pick Up Double Cabin			ADN18400000094905	Kasese Station		Good
499	UG 1148W	PICK UP D/C	NISSAN	Pick Up Double Cabin			QD32-188060	Kasese Station		Good
500	UAY 092Z	PICK UP D/C	FORD RANGER	Pick Up Double Cabin			MNBSFE80GN29905	Kasese Station		Faulty
501	UG 0344W	PICK UP S/C	FORD RANGER	Pick Up Double Cabin			ADNG84000AD069180	Kasese Station		Scrap
502	UG 0854W	D/C Pick up	ISUZU	Pick Up Single Cabin			GFPXXMJ2PU25185	Kasese Station		Good
503	UG 1284W	D/C Pick up	ISUZU	Pick Up Double Cabin			VT100D161	Kasese Station		Faulty
504	UG 1131W	D/C Pick up		Pick Up Double Cabin				Kabale Station		Faulty
505	UAJ 451X	D/C Pick up (D-Max)		Pick Up Double Cabin	100,111,884			Kabale Station		Faulty
506	UAJ 359X	D/C Pick up (Hardbody)		Pick Up Double Cabin	76,721,287			Kabale Station		Good
507	UAJ 687Z	S/C Pick up		Pick Up Double Cabin				Kabale Station		Good
508	UAN 942N	D/C Pick up		Pick Up Double Cabin				Kabale Station		Good
509	UG 1269W	D/C Pick up		Pick Up Double Cabin				Kabale Station		Faulty
510	UAJ 590X	D/cabin Pick up		Pick Up Double Cabin	94,253,380			Kabale Station		Good
511	UAN 454N	D/c p/up	Nissan	Pick Up Double Cabin			QD32-155825	Mbarara Station		Good

UNRA MOTOR VEHICLES REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	REG NO.	DESCRIPTION	MAKE	Type	COST	Chassis No	EngineNumber	LOCATION	Date of Purchase	COND.
512	UAW 4455	D/C p/up	Nissan	Pick Up Double Cabin	QD32-294235	QD32-294235	QD32-294235	Mbarara Station		Good
513	UAJ 669Z	S/c p/up	Nissan	Pick Up Double Cabin	QD32-270706	QD32-270706	QD32-270706	Mbarara Station		Good
514	UAJ 361X	D/C p/up (Hardbody)	Nissan	Pick Up Double Cabin	76,721,287	ZD30-223715K	ZD30-223715K	Mbarara Station		Faulty
515	UAJ 244X	D/C p/up	Toyota Hilux	Pick Up Double Cabin		ZKD-7528935	2KD-7528935	Mbarara Station		Faulty
516	UAJ 497X	D/C p/up (D-Max)	Isuzu	Pick Up Double Cabin	100,111,884	GX 9610	GX 9610	Mbarara Station		Faulty
517	UAR 058C	Pick up D/C	Toyota Hilux	Pick Up Double Cabin		AHFT229E909068789		Mbarara Station		Faulty
518	UAJ 642X	Pick up D/C	Nissan	Pick Up Double Cabin				Mbarara Weighbridge		Good
519	UAJ 455X	Pick Up D/CABIN	Diesel Engine TFS 85	Pick Up Double Cabin		MPATF585HA515932	4UJ1-GX9606	Masindi Station		Good
520	UAJ 402X	Pick Up D/CABIN	Diesel engine ZD30ET	Pick Up Double Cabin		ADN18600E005771	ZD30-224015K	Masindi Station		Good
521	UAJ 876Z	NISSAN PICK UP	Diesel Engine QD32	Pick Up Double Cabin		ADN183000E002088	QD32-163260	Masindi Station		Good
522	UAW 239S	NISSAN PICK UP	Diesel engine QD32	Pick Up Double Cabin		ADNCJUD22Z0010092	QD32-266573	Masindi Station		Good
523	UG 1140W	NISSAN PICK UP	Diesel engine QD32	Pick Up Double Cabin		ADNG84000042545	QD32163260	Masindi Station		Good
524	UG 1304W	FORD P/ UP D/CABIN	Diesel MP27RAH	Pick Up Double Cabin		MNB5FE805W459308	W9AT 155766	Masindi port		Grounded
525	UAZ 780R	NISSAN P/UP	Diesel ZD30 (D22T010620)	Pick Up Double Cabin		ADNCNUD22Z0010620		Masindi port		Good
526	UAJ578X	PICK UP	Diesel engine ZD30ET	Pick Up Double Cabin		ADNCNUD22Z0003724	ZD30019987W	Masindi Port		Good
527	LOTI	PICK UP	NISSAN K34TUNSR	Pick Up Double Cabin		TP001111		Masindi Station		5632
528	LOT 2	PICK UP		Pick Up Double Cabin		ADN142000E013956	TD27-734606	Masindi Station		Grounded
529	LOT 3	PICK UP	NISSAN L200	Pick Up Double Cabin		CONK320MP00178	4D56/GC1402	Masindi Station		Grounded
530	LOT 14	PICK UP		Pick Up Double Cabin				Masindi Station		Grounded
531	UAY 083Z	Pick up	FORD RANGER	Pick Up Double Cabin	130,000,000		E83B-16K007	KYAMBOGO		Accident Damage
532	UAJ 457X	Pick up (Hard body)	ISUZU	Pick Up Double Cabin	12,000,000		4UJ1-GY6079	Fortportal Station		Faulty
533	UG 1403W	Pick up Double Cabin	NISSAN	Pick Up Double Cabin	15,000,000		ZD30-120787	Fortportal Station		Faulty
534	UG 1295W	Pick up Double Cabin	NISSAN	Pick Up Double Cabin	18,000,000		W9AT173482	Fortportal Station		Faulty
535	UAW 521U	Pick up Double Cabin	TOYOTA	Pick Up Double Cabin	14,000,000		QD32-292451	Fortportal Station		Faulty
536	UG 1174W	Pick up Double Cabin	FORD RANGER	Pick Up Double Cabin	20,000,000		3L5232694	Fortportal Station		Faulty
537	UAJ 355X	Pick up Double Cabin	NISSAN	Pick Up Double Cabin			ZD-30222661K	Fortportal Station		Faulty
538	UAJ 640X	Pick up	NISSAN	Pick Up Double Cabin				Fortportal Station		Faulty
539	UG0020W	station Wagon	Mitsubishi	Station Wagon				Fortportal Station		Faulty
540	UAJ 535X	PICK UP	NISSAN H/B	Pick Up Double Cabin	76,103,708		ZD30215143K	Hoima Station	Dec-09	Faulty
541	UAJ 445X	PICK (D-Max)	TE585H	Pick Up Double Cabin		GX6925	GX6925	Hoima Station	Jun-10	Faulty
542	UG1196W	PICK UP	NISSAN OD 32	Pick Up Double Cabin	100,111,884		162184	Hoima Station		Faulty
543	UAJ 069Z	PICK UP	NISSAN OD 32	Pick Up Double Cabin			229885	Hoima Station		Good
544	UG1303W	PICK UP	FORD RANGER 2.9	Pick Up Double Cabin			WGT168836	Hoima Station		Faulty
545	UAN 946N	PICK UP	NISSAN NAVARA	Pick Up Double Cabin			YD5274471T	Hoima Station		Faulty
546	UAX 364H	PICK UP	NISSAN OD 32	Pick Up Double Cabin			QD32293383	Hoima Station		Good
547	UAC058H	Double cabin	TOYOTA	Pick Up Double Cabin			1KD5942441	Mbale Station	11-12-15	Good
548	UG 0214W	BOARDED OFF EQUIPMENT	LAND ROVER	Pick Up Double Cabin				Kasese Station		Scrap (Lot 1)
549	PICK-UP	BOARDED OFF EQUIPMENT	NISSAN BISHI	Pick Up Double Cabin				Kasese Station		Scrap (Lot 5)
550	UAJ 495X	Pick double cabin	ISUZU D MAX	Pick Up Double Cabin			Gy6081TF585	Kilgum Station		Faulty
551	UAJ 395X	Pick double cabin	Ford Ranger	Pick Up Double Cabin			ZD30-220861kadnj86	Kilgum Station		Good
552	UAY076Z	Pick double cabin	Ford Ranger	Pick Up Double Cabin			MF83957702	Kilgum Station		Accident Damage
553	UG 1153W	Pick double cabin	NISSAN Hard Body	Pick Up Double Cabin			ZD30-009470TADNT85	Kilgum Station		Grounded
554	UG 1308W	Pick double cabin	Ford Ranger	Pick Up Double Cabin			W9-AT16772UN	Kilgum Station		Grounded
555	1121W	Pick double cabin	Mitsubishi	Pick Up Double Cabin			4D56-B86356K74TIENSR	Kilgum Station		Grounded
556	UG1132W	Pick double cabin	NISSAN Hard Body	Pick Up Double Cabin			QD32-162618G840007850	Kilgum Station		Grounded
557	UG 0894W	Pick double cabin	Nissan	Pick Up Double Cabin			QD32-120284N1CJUD2220	Kilgum Station		Grounded

7,267,143,808

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
1	FRIDGE	1	NOT ENGRAVED		DEFY		Good	DIRECTOR HR			Headquarters	
2	FRIDGE	1	NOT ENGRAVED		LG		Good	STORES			Headquarters	
3	FRIDGE (GR W2647) - TOSHIBA	1	NOT ENGRAVED		TOSHIBA		Good	PDU			Headquarters	
4	Fridge (BERKO Brand)	1	Not Engraved				Good	Director Corporate services' Office			Headquarters	
5	Fridge (LG)	1	Not Engraved				Good	Executive Director's Office			Headquarters	
6	Fridge (sharp)	1	Not Engraved				Good	Executive Director's Office			Headquarters	
7	METALLIC TROLLEY	1	NOT ENGRAVED				Good	DLS (LIBRARY)			Headquarters	
8	OFFICE FAN	1	NOT ENGRAVED		LOGIK		Good	DLS			Headquarters	
9	OFFICE FAN	1	NOT ENGRAVED		NIKAI		Good	DRIP			Headquarters	
10	OFFICE FAN	1	NOT ENGRAVED				Good	DRIP			Headquarters	
11	OFFICE FAN	1	NOT ENGRAVED		NIKAI		Good	DRIP			Headquarters	
12	OFFICE FAN	1	NOT ENGRAVED				Good	DRIP			Headquarters	
13	OFFICE FAN	1	NOT ENGRAVED		LOGIK		Good	DLS			Headquarters	
14	PAPER SHREDDER	1	NOT ENGRAVED		FELLOWES		Good	H-FA ABBOT NUWAGABA			Headquarters	
15	PAPER SHREDDER	1	NOT ENGRAVED		FELLOWES		Good	DRIP (SEJUEMBA)			Headquarters	
16	PAPER SHREDDER	1	NOT ENGRAVED				Good	DIRECTOR HR (KAGSWA)			Headquarters	
17	PAPER SHREDDER	1	NOT ENGRAVED				Good	HR PAY ROLL SECTION			Headquarters	
18	PAPER SHREDDER	1	NOT ENGRAVED				Good	DRIP (OFFICE ASSISTANT)			Headquarters	
19	PAPER SHREDDER	1	NOT ENGRAVED				Good	ADMIN (PA) (YONNE NEKUSA)			Headquarters	
20	PAPER SHREDDER	1	NOT ENGRAVED	DUX SH 73D			Good	PA TO DLS			Headquarters	
21	PAPER SHREDDER	1	NOT ENGRAVED		FLAMINGO		Good	PA TO DLS			Headquarters	
22	PAPER SHREDDER	1	NOT ENGRAVED	DUX SH 73D	DELL		Good	MARY KUTEESA			Headquarters	
23	PAPER SHREDDER	1	NOT ENGRAVED				Good	PROCUREMENT			Headquarters	
24	WATER DISPENSER	1	NOT ENGRAVED				Good	IT			Headquarters	
25	WATER DISPENSER	1	NOT ENGRAVED				Good	DRIP			Headquarters	
26	WATER DISPENSER	1	NOT ENGRAVED				Good	MAIN REGISTRY			Headquarters	
27	WATER DISPENSER	1	NOT ENGRAVED		NIKAI		Damaged	HQ STORES			Headquarters	
28	WATER DISPENSER	1	NOT ENGRAVED		SAACHI		Damaged	HQ STORES			Headquarters	
29	WATER DISPENSER	1	NOT ENGRAVED		BLUE WAVE		Damaged	HQ STORES			Headquarters	
30	WATER DISPENSER	1	NOT ENGRAVED		BLUE WAVE		Damaged	HQ STORES			Headquarters	
31	WATER DISPENSER	1	NOT ENGRAVED		BLUE WAVE		Damaged	HQ STORES			Headquarters	
32	WATER DISPENSER	1	NOT ENGRAVED		BRUHM		Damaged	HQ STORES			Headquarters	
33	WATER DISPENSER	1	NOT ENGRAVED				Good	EXTERNAL AUDIT UNIT			Headquarters	
34	WATER DISPENSER	1	NOT ENGRAVED				Good	DLS			Headquarters	
35	WATER DISPENSER (WHITE)	1	NOT ENGRAVED		WHITE		Damaged	RECEPTION	SECURITY		Headquarters	
36	Binding machine		UNRA/BND/OPD/INA/14/12/001				Good	Asst. Engineer	Asst. Engineer's office		Jinja Station	
37	Fridge		UNRA/FR/PA/INA/12/01/003				Good	Mechanical Supervisor	Mechanical Department		Jinja Station	
38	Fridge		UNRA/FR/PA/INA/12/01/002				Good	Technician	Mechanical Department		Jinja Station	
39	Fridge		Not engraved				Good	Asst. Engineer	Asst. Engineer's office		Jinja Station	
40	Water dispenser		Not engraved				Good	Server room	Server room		Jinja Station	
41	Fire extinguisher		Not engraved				Good	IT	ICT		Jinja Station	
42	Fire extinguisher		Not engraved				Good	Reception	Reception		Jinja Station	
43	Fire extinguisher		Not engraved				Good	Stores	Stores		Jinja Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
44	DVD (Sunstel)		UNRA/DVD/FAD/INA/12/01/001				Good	Executive Assistant's Office	Executive Assistant's Office		Jinja Station	
45	DVD player LG		Not engraved				Good	Executive Assistant's Office	Executive Assistant's Office		Jinja Station	
46	Samsung TV (50inches)		Not engraved				Good	Executive Assistant's Office	Executive Assistant's Office		Jinja Station	
47	GOTV decoder		Not engraved				Good	Executive Assistant's Office	Executive Assistant's Office		Jinja Station	
48	Water dispenser (solitar)		Not engraved				Good	Executive Assistant's Office	Executive Assistant's Office		Jinja Station	
49	Fan		UNRA/FAN/FAD/MLE/12/01/004				Good	Supplies Officer	Supplies Officer		Mbale Station	
50	TV set		UNRA/TV/FAD/MLE/12/01/001				Good	Administration	Administrative Assistant	4,450,000	Mbale Station	Feb-11
51	LG Fridge						Good	Administration	Administrative Assistant		Mbale Station	
52	DVD PLAYER						Good	Administration	Administrative Assistant		Mbale Station	
53	GO TV DECODER						Good	Administration	Administrative Assistant		Mbale Station	
54	Binder						Good	Administration	Administrative Assistant		Mbale Station	
55	Scanner HP						Good	Administration	Administrative Assistant		Mbale Station	
56	Wall clock-Hitachi						Good	Inspector of works	Inspector of works		Mbale Station	
57	Water dispenser-Super General						Good	Inspector of works	Inspector of works		Mbale Station	
58	Fan						Good	Inspector of works	Inspector of works		Mbale Station	
59	FAN						Good	Maintenance Technician	Maintenance Technician		Mbale Station	
60	Fan		UNRA/FAN/FAD/MLE/12/01/005				Good	Maintenance			Mbale Station	
61	Fan		UNRA/FAN/FAD/MLE/12/01/007				Good	Mechanical	Mechanical		Mbale Station	
62	Water dispenser-Saachi						Good	Mechanics	Mechanics		Mbale Station	
63	Fan						Good	Regional Accountant	Regional Accountant		Mbale Station	
64	Fan		UNRA/FAN/FAD/MLE/12/01/001				Good	Regional Manager	Regional Manager		Mbale Station	
65	Fan						Good	Station manager	Station manager		Mbale Station	
66	Wooden TV stand						Good	Supplies	Supplies Officer		Mbale Station	
67	TV set-Sony Bravia						Good	WeightBridge	Weightstation		Mbale Station	
68	Water dispenser-Saachi						Good	WeightBridge	Weightstation		Mbale Station	
69	Water tank						Good	WeightBridge	Weightstation		Mbale Station	
70	DSTV dish						Good	WeightBridge	Weightstation		Mbale Station	
71	Fan						Good	WeightBridge	Weightstation		Mbale Station	
72	Fan-Orpat						POOR	WeightBridge	Weightstation		Mbale Station	
73	Fridge		UNRA/FRI/FAD/MLE/12/01/001				Good	WeightBridge	Weightstation		Mbale Station	
74	Gas Ton batteries (4)						Good	WeightBridge	Weightstation		Mbale Station	May-10
75	Air conditioning System-Hidea						Good	WeightBridge	Weightstation		Mbale Station	
76	Cameras (2)						Damaged	WeightBridge	Weightstation		Mbale Station	
77	Digital weighing scale	1	Not Engraved				New	Laboratory	Laboratory		Tororo Station	
78	Sieves (stainless)	40	Not Engraved				New	Laboratory	Laboratory		Tororo Station	
79	Stainless Rod	3	Not Engraved				New	Laboratory	Laboratory		Tororo Station	
80	Solar machine	1	Not Engraved				New	Laboratory	Laboratory		Tororo Station	
81	Wooden brushes	2	Not Engraved				New	Laboratory	Laboratory		Tororo Station	
82	Metallic brushes	2	Not Engraved				New	Laboratory	Laboratory		Tororo Station	
83	Knives	2	Not Engraved				New	Laboratory	Laboratory		Tororo Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
84	Metallic ruler	1	Not Engraved				New	Laboratory			Tororo Station	
85	Metallic trays	5	Not Engraved				New	Laboratory			Tororo Station	
86	Small Stainless containers	20	Not Engraved				New	Laboratory			Tororo Station	
87	Short stainless pipe with base	1	Not Engraved				New	Laboratory			Tororo Station	
88	Vernier calliper	1	Not Engraved				New	Laboratory			Tororo Station	
89	Rectangular stainless weights	6	Not Engraved				New	Laboratory			Tororo Station	
90	Semi circular stainless metal	1	Not Engraved				New	Laboratory			Tororo Station	
91	Digital weighing scale charger	1	Not Engraved				New	Laboratory			Tororo Station	
92	Metallic Suite case (blue)	1	Not Engraved				New	Laboratory			Tororo Station	
93	Metallic Suite case (stainless)	1	Not Engraved				New	Laboratory			Tororo Station	
94	40ft container		Not engraved				Good	Laropi ferry			Moyo Station	
95	40ft container		Not engraved				Good	Laropi ferry			Moyo Station	
96	Metallic Box		Not engraved				Good	Laropi ferry			Moyo Station	
97	Life jacke box		UNRA/LB/OPD/MYO/14/12/008				Good	Laropi ferry			Moyo Station	
98	Life jacke box		UNRA/LB/OPD/MYO/14/12/006				Good	Laropi ferry			Moyo Station	
99	Life jacke box		UNRA/LB/OPD/MYO/14/12/007				Good	Laropi ferry			Moyo Station	
100	metallic box		UNRA/LB/OPD/MYO/14/12/010				Good	Laropi ferry			Moyo Station	
101	Radar system		Not engraved				Good	Obongi ferry			Moyo Station	
102	radar system box		Not engraved				Good	Obongi ferry			Moyo Station	
103	speed boat		UNRA/RSB/OPD/MYO/12/01/002				Good	Obongi ferry			Moyo Station	
104	Metallic box		UNRA/LBS/OPD/MYO/14/12/003				Good	Obongi ferry			Moyo Station	
105	Stretcher		Not engraved				Good	Obongi ferry			Moyo Station	
106	gases dispenser		Not engraved				Good	Obongi ferry			Moyo Station	
107	40ft container		Not engraved				Good	Obongi ferry			Moyo Station	
108	metallic cabinet		UNRA/CAB/OPD/MYO/14/12/002				Good	Obongi ferry			Moyo Station	
109	Office Fan		UNRA/FAN/FAB/KGM/12/01/004				Good	Supplies Office			Kitigum Station	
110	Paper Tray		Not Engraved				Good	Supplies Office			Kitigum Station	
111	Punching Machine		Not Engraved				Good	Supplies Office			Kitigum Station	
112	Stappling Machine		Not Engraved				Good	Supplies Office			Kitigum Station	
113	Fire Extinguisher		Not Engraved				Good	Supplies Office			Kitigum Station	
114	Stapple Remover		Not Engraved				Good	Supplies Office			Kitigum Station	
115	Calculator		Not Engraved				Good	Supplies Office			Kitigum Station	
116	Stappling Machine		Not Engraved				Good	Supplies Office			Kitigum Station	
117	Stappling Machine		Not Engraved				Good	Main Hall			Kitigum Station	
118	Free sealed Acid Battery		Not Engraved				Good	Main Hall			Kitigum Station	
119	Stappling Machine		Not Engraved				Good	Main Hall			Kitigum Station	
120	Stappling Machine		Not Engraved				Good	Mechanical supervisor office			Kitigum Station	
121	Punching Machine		Not Engraved				Good	Mechanical supervisor office			Kitigum Station	
122	Calculator		Not Engraved				Good	Mechanical supervisor office			Kitigum Station	
123	Fire Extinguisher		Not Engraved				Good	Mechanical Supervisor's office			Kitigum Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
124	Paper Tray		Not Engraved				Good	Mechanical Supervisor's office			Kigumu Station	
125	Dust bin		Not Engraved				Good	Maintenance Engineer's Office			Kigumu Station	
126	Punching Machine		Not Engraved				Good	Maintenance Engineer's Office			Kigumu Station	
127	Punching Machine		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
128	Dust bin		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
129	Dust Bin		Not Engraved				Good	Maintenance Engineer's Office			Kigumu Station	
130	Stappling Machine		Not Engraved				Good	Maintenance Engineer's Office			Kigumu Station	
131	Dust Bin		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
132	Stappling Machine		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
133	Paper Tray		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
134	Dust Bin		Not Engraved				Good	Administrative assistant's Office			Kigumu Station	
135	Stappling Machine		Not Engraved				Good	Administrative assistant's Office			Kigumu Station	
136	Punching Machine		Not Engraved				Good	Administrative assistant's Office			Kigumu Station	
137	Paper Tray		Not Engraved				Good	Administrative assistant's Office			Kigumu Station	
138	Stappler remover		Not Engraved				Good	Station Manager's Office			Kigumu Station	
139	Punching Machine		Not Engraved				Good	Station Manager's Office			Kigumu Station	
140	Paper Tray		Not Engraved				Good	Station Manager's Office			Kigumu Station	
141	Dust Bin		Not Engraved				Good	Station Manager's Office			Kigumu Station	
142	Stappling Machine		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
143	Punching Machine		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
144	Paper Tray		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
145	Stappler Remover		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
146	Dust Bin		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
147	Stappling Machine		Not Engraved				Good	Accountant's Office			Kigumu Station	
148	Punching Machine		Not Engraved				Good	Accountant's Office			Kigumu Station	
149	Stappler Remover		Not Engraved				Good	Accountant's Office			Kigumu Station	
150	Dust Bin		Not Engraved				Good	Accountant's Office			Kigumu Station	
151	Paper Tray		Not Engraved				Good	Maintenance Technician's Office			Kigumu Station	
152	Dispenser		Not Engraved				Good	Kitchen			Kigumu Station	
153	Tap writer		Not Engraved				Damaged	Store			Kigumu Station	
154	Fire Extinguisher		Not Engraved				Good	Store			Kigumu Station	
155	Fire Extinguisher		Not Engraved				Good	Store			Kigumu Station	
156	Fire Extinguisher		Not Engraved				Damaged	Store			Kigumu Station	
157	Fire Extinguisher		Not Engraved				Damaged	Store			Kigumu Station	
158	Fire Extinguisher		Not Engraved				Boarding off	Store			Kigumu Station	
159	Fire Extinguisher		Not Engraved				Boarding off	Store			Kigumu Station	
160	Fire Extinguisher		Not Engraved				Boarding off	Store			Kigumu Station	
161	Fire Extinguisher		Not Engraved				Boarding off	Store			Kigumu Station	
162	Battery			DYM1265 MH26866				Panyimur			Arua Station	
163	Battery			N100				Panyimur			Arua Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
164	Drums (08)										Arua Station	
165	Chain block 5 Ton				Vital						Arua Station	
166	Aluminium ladder(01)										Arua Station	
167	Container			2330807	Haku						Arua Station	
168	Container			5061039	Haku						Arua Station	
169	Container			4244230	Haku						Arua Station	
170	Container			3251271	Casy						Arua Station	
171	Container			4643408							Arua Station	
172	Crest tank			ISO-9012/008							Arua Station	
173	Refridgator Saatchi		NOT ENGRAVED				Good	Station Engineer	Station Engineer		Gulu Station	
174	Refridgator		UNRA/FRI/FAD/GLU/12/01/001				Good	Kitchen	Kitchen		Gulu Station	
175	Fan		UNRA/FAN/OPD/GLU/12/01/008				Good	Executive Assistant	Executive Assistant		Gulu Station	
176	Safe		Not engraved				Good	Accounts Assistant	Accounts Assistant		Gulu Station	
177	Safe		Not engraved				Damaged	Supplies	Supplies			
178	SOIL TESTING/ SAMPLING EQUIPMENT KIT						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
179	Base Washer						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
180	Cylinder						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
181	Butterfly Lock						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
182	Bolts(2pcs)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
183	Hammer						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
184	Digital Weighing Scale						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
185	ISO Sieves(8pcs)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
186	Spatula(8)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
187	Steel Ruler						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
188	Soft Brushes(10L 6mm)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
189	Steel Brushes(2pcs)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
190	Digital Pedometer						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
191	Sample Trays(5pcs)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
192	Wash Bottles						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
193	Anti-Rust Spray(WB40 Canister)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
194	Sample Soil Tins						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
195	Clip Boards(2pcs)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
196	Rectangular Metallic Plate(01)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
197	Circular Base Plate						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
198	Sample Stand						New	Plasticity Index Apparatus	Plasticity Index Apparatus		Moroto Station	
199	Sample Holder						New	Plasticity Index Apparatus	Plasticity Index Apparatus		Moroto Station	
200	Penetrating Cone with Weight						New	Plasticity Index Apparatus	Plasticity Index Apparatus		Moroto Station	
201	Penetration Gauge						New	Plasticity Index Apparatus	Plasticity Index Apparatus		Moroto Station	
202	SOLAR OVEN(01)						New	Laboratory Equipment	Laboratory Equipment		Moroto Station	
203	Safe - Universal K670		UNRA/SAF/FAD/STI/12/01/001				"	Accounts Office	John Bosco Luwerekera		Soroti Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
204	First Aid Kit		Not Engraved				Good	Accounts Office	John Bosco Luweirelera		Soroti Station	
205	Binder-568 Machine		UNRA/BDM/OPD/STI/14/12/001				Good	Administrative Asst. Office	All Users		Soroti Station	
206	Tv-Samsung - Flat screen		UNRA/TLV/FAD/STI/12/01/001				Good	Administrative Asst. Office	All Users	4,450,000	Soroti Station	Feb-11
207	Click-on Water Dispenser		Not Engraved				Good	Main hall	All Users		Soroti Station	
208	Evernal Stand Fan		FAN/FAD/STI/12/01/002/UNRA				Good	Administrative Asst. Office	Cecilia Edyanigu		Soroti Station	
209	Photo Copier - Canon - IR2016i		UNRA/PHO/FAD/STI/12/01/001				Damaged	Inspector of Works Office	Inspector of Works Office		Soroti Station	
210	Evernal Stand Fan		UNRA/FAN/FAD/STI/12/01/005				Good	M/T's Office	Wangwamy Ambrose		Soroti Station	
211	First Aid Kit		Not Engraved				Good	M/T's Office	M/T's		Soroti Station	
212	Tv-Samsung - Flat screen		UNRA/TLV/FAD/STI/12/01/002				Good	Main Hall	All Users	4,450,000	Soroti Station	Feb-11
213	DSTV Decoder		UNRA/DEC/FAD/STI/12/01/001				Good	Main Hall	All Users	450,000	Soroti Station	Feb-11
214	Wall Fan - Evernal		UNRA/FAN/FAD/STI/12/01/010				Good	Main Hall	All Users		Soroti Station	
215	Wall Fan - Evernal		UNRA/FAN/FAD/STI/12/01/016				Good	Main Hall	All Users		Soroti Station	
216	Wall Fan - Evernal		UNRA/FAN/FAD/STI/12/01/015				Good	Main Hall	All Users		Soroti Station	
217	Wall Fan - Evernal		UNRA/FAN/FAD/STI/12/01/014				Good	Main Hall	All Users		Soroti Station	
218	Flip Chart		UNRA/FCB/OPD/STI/14/12/001				Good	Main Hall	All Users		Soroti Station	
219	Bidding box		UNRA/BBX/FAD/STI/12/01/001				Good	Inspector of Works Office	All Users		Soroti Station	
220	Water Dispenser		UNRA/DIS/FAD/STI/12/01/001				Damaged	Main Hall	All Users		Soroti Station	
221	Laboratory Testing Kit		NOT ENGRAVED				Good	Mechanical store	Gjok Ogall Tommy		Soroti Station	
222	Oven (Independent component of Lab testing kit)		NOT ENGRAVED				Good	Mechanical store	Gjok Ogall Tommy		Soroti Station	
223	Wooden coat Hanger		Not Engraved				Good	RME - Contracts	Ivan Okello		Soroti Station	
224	Evernal Stand Fan		UNRA/FAN/FAD/STI/12/01/007				Good	RME - Contracts office	Ivan Okello		Soroti Station	
225	Evernal Stand Fan		FAN/FAD/STI/12/01/004/UNRA				Damaged	RME - F/A office	Carol Kwaga		Soroti Station	
226	Evernal Stand Fan		UNRA/FAN/FAD/STI/12/01/006				Good	Station Manager Office	Ahmad Awoni Okwir		Soroti Station	
227	Fridge - Samsung		UNRA/FRS/OPD/STI/14/12/001				Good	Supplies Office	Patricia Akiwang		Soroti Station	
228	Stand Fan		UNRA/FAN/FAD/STI/12/01/003				Good	Supplies Office	Patricia Akiwang		Soroti Station	
229	DVD Player		UNRA/DVD/FAD/STI/12/01/001				Good	Administrative Asst. Office	All Users	450,000	Soroti Station	Feb-11
230	Stand Fan		UNRA/FAN/FAD/STI/12/01/003				Good	Mechanical S. Office	David Muthunga		Soroti Station	
231	Saachi Fan		NOT ENGRAVED				Good	Station Manager's Office	Station Manager	120,000	Moroto Station	02-03-17
232	Samsung TV '32 Inches'		UNRA/TLV/FAD/MTO/12/01/001				Good	Admin-Assistant's Office	All Users		Moroto Station	
233	DVD Player - Sunstech		UNRA/DVD/FAD/MTO/12/01/001				Good	Admin-Assistant's Office	All Users		Moroto Station	
234	DSTV Decoder		NOT ENGRAVED				Good	Admin-Assistant's Office	All Users		Moroto Station	
235	Water Dispenser - Bruhm		NOT ENGRAVED				Good	Admin-Assistant's Office	All Users	600,000	Moroto Station	10-Oct-16
236	First Aid Box		NOT ENGRAVED				Damaged	Maintenance Engineers' Office	Maintenance Engineers		Moroto Station	
237	Water Dispenser - Bruhm		NOT ENGRAVED				Good	Maintenance Technicians	Maintenance Technicians	600,000	Moroto Station	10-Oct-16
238	Fridge - LG		UNRA/FRS/OPD/MTO/14/12/001				Good	Maintenance Technicians	Maintenance Technicians		Moroto Station	
239	Saachi Fan		NOT ENGRAVED				Good	Supplies Officer's Office	Supplies Officer	120,000	Moroto Station	08-Feb-17
240	First Aid Box		NOT ENGRAVED				Good	Supplies Officer's Office	Supplies Officer		Moroto Station	
241	Saachi Fan		NOT ENGRAVED				Good	Accounts Office	Accountant	120,000	Moroto Station	08-Feb-17
242	Safe		23				Good	Accounts Office	Accountant		Moroto Station	
243	Cash Safe		UNRA/SAF/FAD/KOO/12/01/001				Good	Accounts Office	Accountant		Korido Station	

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UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
244	Internet Dish		13 AD245691				Good	Yard			Korido Station	
245	Office Stand Fan		UNRA/FAN/FAD/KDO/12/01/001				Good	Station Managers' Office			Korido Station	
246	Samsung flat Screen		NOT ENGRAVED				Good	Board Room			Korido Station	
247	Water Dispenser		UNRA/DIS/FAD/KDO/12/01/001				Good	Administrative Assistant's Office			Korido Station	
248	Dish - Sky Vision with its stands		NOT ENGRAVED				Good	Stores			Korido Station	
249	Office flower						New	Station Managers' office			Kaseese Station	
250	Desk organiser				plastic		Good	Station Managers' office			Kaseese Station	
251	Punching machine				metallic		Damaged	Station Managers' office			Kaseese Station	
252	Stapling machine				metallic		Good	Station Managers' office			Kaseese Station	
253	Table flag				Wooden		Good	Station Managers' office			Kaseese Station	
254	Wall clock						Good	Station Managers' office			Kaseese Station	
255	Southern Region wall map				Frame		Good	Station Managers' office			Kaseese Station	
256	Curtains (3 windows & 1 door)				Cloth		New	Station Managers' office			Kaseese Station	
257	Dust bin				metallic		Good	Station Managers' office			Kaseese Station	
258	Carpets (2 pcs)				wool		Good	Station Managers' office			Kaseese Station	
259	Office tray				metallic		Good	Station Managers' office			Kaseese Station	
260	Punching machine				metallic		Good	Administrative Assistant			Kaseese Station	
261	Stapling machine				metallic		Good	Administrative Assistant			Kaseese Station	
262	Office tray		MOWH & C.KASESE 01		plastic		Good	Administrative Assistant			Kaseese Station	
263	Heavy duty stapling machine				metallic		Good	Administrative Assistant			Kaseese Station	
264	Binding machine		BIN/FAD/KSE/12/01/001		metallic		Good	Administrative Assistant			Kaseese Station	
265	First Aid boxes(2 No)				metallic		Good	Administrative Assistant			Kaseese Station	
266	Carpets (1 pcs)				wool		Damaged	Administrative Assistant			Kaseese Station	
267	Dust bin				plastic		Good	Administrative Assistant			Kaseese Station	
268	Office tray				plastic		Good	Road Maintenance Engineer 1			Kaseese Station	
269	Dust bin				plastic		Good	Road Maintenance Engineer 1			Kaseese Station	
270	Desk organiser				plastic		Good	Accountants office			Kaseese Station	
271	Punching machine				metallic		Good	Accountants office			Kaseese Station	
272	Stapling machine				metallic		Good	Accountants office			Kaseese Station	
273	Calculator (Citizen CT 666N)						Good	Accountants office			Kaseese Station	
274	Office tray				plastic		Good	Accountants office			Kaseese Station	
275	Dust bin				plastic		Good	Accountants office			Kaseese Station	
276	Punching machine				metallic		Good	Administration Annex/Server Room			Kaseese Station	
277	Stapling machine				metallic		Good	Administration Annex/Server Room			Kaseese Station	
278	Dust bin				plastic		Good	Administration Annex/Server Room			Kaseese Station	
279	Office trays (2 No)				plastic & metallic		Good	Administration Annex/Server Room			Kaseese Station	
280	Punching machine				metallic		Good	Maintenance Technician's office 1			Kaseese Station	
281	Office trays (2 No)				metallic		Good	Maintenance Technician's office 1			Kaseese Station	
282	office tray		MOWH & C.KASESE		plastic		Good	Maintenance Technician's office 1			Kaseese Station	
283	Staple remover				metallic		Good	Maintenance Technician's office 1			Kaseese Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
284	Helement						Good	Maintenance Technician's office 1			Kasese Station	
285	Dust bin				plastic		Good	Maintenance Technician's office 1			Kasese Station	
286	Dust bin				plastic		Good	Maintenance Technician's office 2			Kasese Station	
287	office tray		MOWH & C.KSE				Good	Maintenance Technician's office 2			Kasese Station	
288	office tray						Damaged	Maintenance Technician's office 2			Kasese Station	
289	Office tray				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
290	Dust bin				plastic		Good	Mechanic/Drivers & operators			Kasese Station	
291	Desk organiser				plastic		Good	Mechanic/Drivers & operators			Kasese Station	
292	Punching machine				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
293	office tray				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
294	Stapling machine				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
295	Grease gun				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
296	C.C can				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
297	Blue big metallic tool box				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
298	Wooden big tool box				Wooden		Good	Mechanic/Drivers & operators			Kasese Station	
299	Small metallic tool boxes(blue,black,red & orange)				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
300	Welding machine				metallic		Good	Mechanic/Drivers & operators			Kasese Station	
301	Desk organiser				plastic		Good	Mechanical Supervisor			Kasese Station	
302	Stapling machine				metallic		Good	Mechanical Supervisor			Kasese Station	
303	Punching machine				metallic		Good	Mechanical Supervisor			Kasese Station	
304	Testing kits for road materials(2 metallic cases, & 4 sleeves)				metallic		New	Store 1			Kasese Station	
305	Damp level(with stand and staff)				metallic		New	Store 1			Kasese Station	
306	Chain block				metallic		Good	Mechanical workshop			Kasese Station	
307	Dust bins(2 grey in colour)				Plastic		Good	Administration			Kasese Station	
308	Clock-in machine				Plastic		Damaged	Administration			Kasese Station	
309	Hand rammer				metallic		Good	Store 1			Kasese Station	
310	Water pump				metallic		Good	Store 2			Kasese Station	
311	Wooden Tool box				Wooden		Good	Store 2			Kasese Station	
312	Safe		UG363				Good	Accountant's Office			Kabale Station	
313	Binding machine			UNRA/BN/FAD/KLE/12/01/001			Good	Administrative Assistant's Office			Kabale Station	
314	DSTV Decoder			UNRA/DSTV/FAD/KLE/12/01/001			Good	Administrative Assistant's Office	450,000		Kabale Station	
315	Fun			UNRA/FAN/FAD/KLE/12/01/001			Good	Administrative Assistant's Office			Kabale Station	
316	Cisco phone			UNRA/TEL/FAD/KLE/12/01/006			Good	Administrative Assistant's Office	1,296,048		Kabale Station	
317	JAMBSING Screen/Remote			UNRA/TL/FAD/KLE/12/01/001			Good	Administrative Assistant's Office	4,450,000		Kabale Station	
318	Gas Cylinder						Good	Kitchen			Kabale Station	
319	Measuring wheel						Good	Maintenance Engineers' Office			Kabale Station	
320	Rack						Good	Server room			Kabale Station	
321	Inverter Batteries (8Nos)						Poor	Server room	25,803,906		Kabale Station	
322	Inverter						Good	Server room			Kabale Station	
323	Router						Good	Server room			Kabale Station	

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UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
324	Switch						Good	Server room		-	Kabalele Station	
325	Air conditioning unit						Good	Server room		-	Kabalele Station	
326	Batteries stand						Good	Server room		-	Kabalele Station	
327	Photocopying Machine		Zerox-5621				Damaged	Store 2			Kabalele Station	
328	Safe		UG 195				Damaged	Supplies Officer's Office			Kabalele Station	
329	WEIGHING SCALE DISPLAY		Not Engraved				Good	Weigh Bridge Mbarara		500,000	Mbarara Station	
330	DISPENSER		UNRA/DIS/OPD/MBR/14/12/002				Good	Weigh Bridge Mbarara		200,000	Mbarara Station	
331	Fire Extinguisher		MOWHC/FP/234				Damaged	Workshop			Masindi station	
332	Fire Extinguisher		MOWHC/FP/227				Damaged	Workshop			Masindi station	
333	Fire Extinguisher		MOWHC/FP/235				Damaged	Workshop			Masindi station	
334	Fire Extinguisher		MOWHC/FP/241				Damaged	Workshop			Masindi station	
335	Fire Extinguisher		MOWHC/FP/237				Damaged	Workshop			Masindi station	
336	Fire Extinguisher		MOWHC/FP/229				Damaged	Workshop			Masindi station	
337	Fire Extinguisher		MOWHC/FP/228				Damaged	Workshop			Masindi station	
338	Fire Extinguisher		MOWHC/FP/245				Damaged	Workshop			Masindi station	
339	Fire Extinguisher						Damaged	Workshop			Masindi station	
340	Fire Extinguisher		MOWHC/FP/239				Damaged	Workshop			Masindi station	
341	Fire Extinguisher		MOWHC/FP/231				Damaged	Stores			Masindi station	
342	Fire Extinguisher		MOWHC/FP/236				Damaged	Stores			Masindi station	
343	Fire Extinguisher		MOWHC/FP/233				Damaged	Stores			Masindi station	
344	Fire Extinguisher		MOWHC/FP/232				Damaged	Office Block			Masindi station	
345	Fire Extinguisher		MOWHC/FP/243				Damaged	Office Block			Masindi station	
346	Fire Extinguisher		MOWHC/FP/226				Damaged	Office Block			Masindi station	
347	Fire Extinguisher		Not Engraved				Damaged	Office Block			Masindi station	
348	Fire Extinguisher		MOWHC/FP/230				Damaged	Office Block			Masindi station	
349	Soil Testing kit With Sober		Not Engraved				New	Store NO.1			Masindi station	
350	Fire Extinguishers											
351	FIRE EXTINGUISHER		NOT ENGRAVED					MECHANICAL SUPERVISOR			Hoima Station	
352	WATER DISPENSER		UNRA/O15/OPD/HMA/14/12/01	CO140300247/SA				EX. ASS			Hoima Station	
353	DVD PLAYER		UNRA/DVD/FAD/HMA/12/01/001					EX. ASS		450,000	Hoima Station	
354	TELEVISION SAMSUNG		UNRA/TLV/FAD/HMA/12/01/001	TV S/N:01593NEG90794T, Recorder S/N:519194736				EX. ASS	Supplies office	4,450,000	Hoima Station	
355	CCTV Camera		Not engraved				Good	Station yard		20,248,800	Hoima Station	
356	Telephone(Cisco)		TEL/FAD/MBE/12/01/004				Good	Asst. supplies Office	Assistant Supplies Officer		Mubende Station	
357	DSTV Decoder (New)		DSTV/FAD/MBE/12/01/001				Good	Conference Hall	Conference Hall		Mubende Station	
358	Flat TV screen 40"		TV/FAD/MBE/12/01/001				Good	Conference Hall	Conference Hall		Mubende Station	
359	LG Silver one door fridge		Not engraved				Good	Weigh Station	Weighbridge controller		Mubende Station	
360	Nihal Electric		Not engraved				Good	Weigh Station	Weighbridge controller		Mubende Station	
361	5 Cameras and control system		Not Engraved				Good	Weigh Station	Weighbridge controller		Mubende Station	
362	Air Conditioning system		Not Engraved				Good	Weigh Station	Weighbridge controller		Mubende Station	
363	Water Dispenser		DIS/FAD/HQS/10/03/003				Good	Conference Room			Kyambogo	

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UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
364	Stand Fan		Not Engraved				Good	Conference Room			Kyambogo	
365	Stand Fan		Not Engraved				Good	Conference Room			Kyambogo	
366	Stand Fan		Not Engraved				Good	Wash rooms			Kyambogo	
367	Water Dispenser		Not Engraved				Good	Client Care Office			Kyambogo	
368	Water Tank -1000 ltrs		Not Engraved				Good	Land Acquisition Office Bldg			Kyambogo	
369	Water Tank -1000 ltrs		Not Engraved				Good	HR Office			Kyambogo	
370	Water Tank -1000 ltrs		Not Engraved				Good	Dinning Hall			Kyambogo	
371	Water Tank -1000 ltrs		Not Engraved				Good	Laboratory Container			Kyambogo	
372	Water Tank -500 ltrs		Not Engraved				Good	Laboratory Container			Kyambogo	
373	Water Tank -500 ltrs		Not Engraved				Good	Laboratory Container			Kyambogo	
374	Car Pot		Not Engraved				Good	Compound			Kyambogo	
375	Public Address system		Not Engraved	13011507			Good	Conference Room			Kyambogo	
376	Public Address system		Not Engraved	12120163			Good	Conference Room			Kyambogo	
377	Public Address system		Not Engraved	N1202783205			Good	Conference Room			Kyambogo	
378	Public Address system		Not Engraved	C23,10			Good	Conference Room			Kyambogo	
379	Public Address system		Not Engraved	51212038437			Good	Conference Room			Kyambogo	
380	Loud Speaker		Not Engraved	HY01211			Good	Conference Room			Kyambogo	
381	Loud Speaker		Not Engraved	1001076			Good	Conference Room			Kyambogo	
382	Loud Speaker		Not Engraved	1001382			Good	Conference Room			Kyambogo	
383	Sony TV		Not Engraved	6011506			Good	Library			Kyambogo	
384	Olaf TV		Not Engraved	01C2959F			Good	Library			Kyambogo	
385	Loud Speaker		Not Engraved	1001028			Good	HR Office			Kyambogo	
386	Loud Speaker		Not Engraved	21P501023			Good	HR Office			Kyambogo	
387	Loud Speaker	Not Engraved		21PK01016			Good	HR Office			Kyambogo	
388	Hisense Tv	Not Engraved		LEDN32D30			Good	HR Office			Kyambogo	
389	Hisense Tv	Not Engraved		LEDN32D31			Good	HR Office			Kyambogo	
390	Hisense Tv		Not Engraved	LEDN32D32			Good	HR Office			Kyambogo	
391	Hisense Tv		Not Engraved	LEDN32D33			Good	HR Office			Kyambogo	
392	INTERNET BOX		Not Engraved	-			Good	Client Care Office			Kyambogo	
393	Metallic cabinet		Not Engraved	-			Good	Client Care Office			Kyambogo	
394	Air conditioner - National		Not Engraved	560908865			Good	Conference Room			Kyambogo	
395	Air conditioner - Panasonic		Not Engraved	7235301120			Good	Conference Room			Kyambogo	
396	Fire proof Cabinet		Not Engraved	69909			Good	Kitchen			Kyambogo	
397	Air Conditioner - Tadiran		Not Engraved	8633100644			Good	Client care office bldg			Kyambogo	
398	Air Conditioner - Tadiran		Not Engraved	8633100902			Good	Client care office bldg			Kyambogo	
399	Airconditioner - National		Not Engraved	560908864			Good	Client care office bldg			Kyambogo	
400	Water Dispenser		Not Engraved	UG6E00084			Good	Laboratory Office			Kyambogo	
401	Electronic Print Board		Not Engraved	07554JA2601			Good	Upper Store			Kyambogo	
402	Electronic Print Board		Not Engraved	07556IC3013			Good	Upper Store			Kyambogo	
403	TV - SONY 32"		Not Engraved	E/SD/01/135			Damaged	Dinning Hall			Kyambogo	

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UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
404	TV SCREEN		UNRA/TLV/FAD/TRO/12/01/001				Good	ADMIN. ASST.	ADMIN. ASST.		Tororo Station	
405	GPS		Not engraved				Good	S/MANAGER	STATION MANAGER		Tororo Station	
406	OFFICE FAN		UNRA/FAN/OPD/TRO/14/12/003				Good	MAINTENANCE TECHNICIAN	MAINTENANCE TECHNICIAN		Tororo Station	
407	AIR CONDITIONER		Not engraved				Good	INVERTER ROOM	INVERTER ROOM		Tororo Station	
408	WOODEN TABLE		UNRA/TAB/OPD/TRO/14/12/001				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
409	OFFICE CHAIR		NE				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
410	FRIDGE		UNRA/FRI/FAD/TRO/12/01/001				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
411	WATER DISPENSER		UNRA/DIS/FAD/TRO/20/01/001				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
412	WOODEN CABINET		UNRA/CAB/FAD/TRO/12/01/002				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
413	SERVER RACKET		NE				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
414	INVERTER BATTERIES		NE				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
415	INVERTER TRIPP LITE		NE				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
416	ORDINARY FILE SHELF		UNRA/OAD/FAD/TRO/12/01/001				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
417	LCTV SYSTEM		NE				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
418	BIOMETRIC SYSTEM		NE				Good	BUSITEMA W/B	BUSITEMA W/B		Tororo Station	
419	CONTAINER		NE				Good	Admin. Assis Off	Admin. Assis Off		Tororo Station	
420	Binding Machine		Not engraved				Good	server room	server room		Forportal Station	
421	LG Air Conditioner		Not engraved				Good	Television Room	Television Room		Forportal Station	
422	Samsung LCD Television		TLV/FAD/FPL/12/01/001/UNRA				Good	Television Room	Television Room		Forportal Station	
423	Sunstech DVD		UNRA/DVD/FAD/FPL/12/01/001				Good	Television Room	Television Room		Forportal Station	
424	DSTV decoder		Not engraved				Good	Television Room	Television Room		Forportal Station	
425	Binding Machine		UNRA/BIN/FAD/FPL/12/01/001				Good	Admin Assistant office	Admin Assistant office		Forportal Station	
426	LCTV screen Samsung		Not Engraved				Damaged	Weight Bridge Mbarara	Weight Bridge Mbarara	3,500,000	Mbarara Station	
427	Fan		UNRA/FAN/OPD/MBR/14/12/001				Good	Maintenances Eng. Office	Maintenances Eng. Office	50,000	Mbarara Station	
428	Fan		FAN/FAD/MBR/12/01/002				Good	Accounts office	Accounts office	50,000	Mbarara Station	
429	CCTV Camera/ overhead 5pcs		Not engraved				Good	Weight Bridge Mbarara	Weight Bridge Mbarara		Mbarara Station	
430	Table phone		UNRA/TEL/FAD/MBRA/12/01/001				Good	Station Manager's office	Station Manager's office		Mbarara Station	
431	Table phone		UNRA/TEL/FAD/MBRA/12/01/002				Good	Station Manager's office	Station Manager's office		Mbarara Station	
432	Speakers Acers(L pair)		UNRA/CSR/FAD/KSE/12/01/002				Good	Administrative Assistant	Administrative Assistant's office		Kasese Station	
433	Fan		UNRA/FAN/FAD/KSE/12/01/001				Damaged	Administrative Assistant	Administrative Assistant's office		Kasese Station	
434	Extension cable 1		Not engraved				Good	Administrative Assistant	Administrative Assistant's office		Kasese Station	
435	TV Screen (Samsung)		UNRA/TLV/FAD/KSE/12/01/001				Good	Administrative Assistant	Administrative Assistant's office		Kasese Station	
436	DSTV Decoder		UNRA/DSTV/FAD/KSE/12/01/001				Good	Administrative Assistant	Administrative Assistant's office		Kasese Station	
437	Speakers Acers(L pair)		UNRA/CSR/FAD/KSE/12/01/001				Good	Station Manager	Station Manager's office		Kasese Station	
438	Extension cable 1		Not engraved				Good	Station Manager	Station Manager's office		Kasese Station	
439	DVD player (Sunstech DVP-JXX 500)		Not engraved				Good	Station Manager	Station Manager's office		Kasese Station	
440	Solar Panels (18pcs)		Not Engraved				Good	Stores Roof	Stores Roof		Kotido Station	
441	LCTV equipment		Not engraved				Good	Station Manager	Station Manager's Office		Moroto Station	
442	Air Conditioner - LG		Not engraved				Good	ICT	Server Room		Moroto Station	
443	LG Air Conditioner		Not Engraved				Good	Board Room	I.T Server Room		Soroti Station	

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UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
444	Two (2) Metallic & wooden rack for inventor batteries		Not Engraved				Good	Board Room	I.T Server Room		Soroti Station	
445	COUNTING MACHINE		UNRA/CCM/FAD/IRA/12/01/005				GOOD	ACCOUNTANT'S OFFICE	ACCOUNTANT'S OFFICE		Lira Station	
446	TELEVISION SET		UNRA/TLV/FAD/IRA/12/01/001				GOOD	ADMIN ASSISTANT'S OFFICE	ADMIN ASSISTANT'S OFFICE		Lira Station	
447	DECORDER		UNRA/DIS/FAD/IRA/12/01/001				Good	ADMIN ASSISTANT'S OFFICE	ADMIN ASSISTANT'S OFFICE	4,450,000	Lira Station	
448	Television		UNRA/TLV/FAD/GLU/12/01/001				Good	Executive Assistant	Executive Assistant	450,000	Gulu Station	
449	DVD Player		UNRA/DVD/FAD/GLU/12/01/001				Good	Executive Assistant	Executive Assistant		Gulu Station	
450	Govt Decoder		Not Engraved				Good	Executive Assistant	Executive Assistant	87,500	Gulu Station	
451	Air conditioner		Not Engraved				Damaged	Store	Store		Kigum Station	
452	Fan		UNRA/FAN/FAD/KGM/12/01/006				Good	Station Manager's Office	Station Manager's Office		Kigum Station	
453	Safe		UNRA/SAFE/FAN/FAD/KGM/12/01/001				Good	Accountant's Office	Accountant's Office		Kigum Station	
454	Fan		UNRA/FAN/FAD/KGM/12/01/002				Good	Mechanical Supervisor's office	Mechanical Supervisor's office		Kigum Station	
455	Water Dispenser		Not Engraved				Good	Main Hall	Main Hall		Kigum Station	
456	Television flat screen		UNRA/TLV/OPD/KGM/11/12/001				Good	Main Hall	Main Hall		Kigum Station	
457	Samsung Remote		Not Engraved				Good	Main Hall	Main Hall		Kigum Station	
458	DSTV Remote		Not Engraved				Good	Main Hall	Main Hall		Kigum Station	
459	Sam sang LCD TV		UNRA/TV/FAD/MYO/12/01/001				Good	Administration	Administration		Moyo Station	
460	Decoder(DSTV)		Not engraved	DSD-1132/MCMM7V10405197X0			Good	Administration	Administration		Moyo Station	
461	DECK SANTECH		DVO/FAD/MYO/12/01/09/UNRA	ME/100502200			Good	Administration	Administration		Moyo Station	
462	Binding machine		UNRA/BIN/FAD/MYO/12/01/001				Good	Administration	Administration		Moyo Station	
463	LG AIR Conditioner		Not engraved				Good	Server room	Server room		Moyo Station	
464	Public address system		Not engraved				Good	Lunepi Ferry	Lunepi Ferry		Moyo Station	
465	Cameras (4)		Not engraved	DELL			Damaged	Weigbridge	Weigbridge		Mbale Station	
466	Biometric Access system		Not engraved				Good	Administrative Assistant	Administrative Assistant		Mbale Station	
467	Samsung screen (55inc)		Not engraved				Good	Server room	Server room		Irrip Station	
468	CONTAINER 20 FT - 3 No.						Good				Luwero Station	
469	CONTAINER 40 FT - 3 No.						Good				Luwero Station	
470	WATER DISPENSER		UNRA/DIS/FAD/TRO/12/01/003				Good	Laropi Ferry	Laropi Ferry		Tororo Station	
471	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
472	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
473	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
474	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
475	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
476	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
477	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
478	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
479	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
480	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
481	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
482	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
483	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
484	Fire Extinguisher		Not engraved				Good	Laropi Ferry	Laropi Ferry		Moyo station	
485	Washing Machine		Not engraved				Damaged	Obongi ferry	Obongi ferry		Kabale Station	
486	Binding machine (2)		Not engraved				Good	Directorate of Roads & Bridges	Directorate of Roads & Bridges		Headquarter	
487	Water dispenser		Not engraved				Good	Directorate of Network Planning Block D	Directorate of Network Planning Block D		Headquarter	
488	Water dispenser		Not engraved				Good	Directorate of Network Planning Block D	Directorate of Network Planning Block D		Headquarter	
489	Water dispenser		Not engraved				Good	Road Maintenance second floor block D	Road Maintenance second floor block D		Headquarter	
490	Water dispenser		Not engraved				Good	Directorate of Roads Infrastructure	Directorate of Roads Infrastructure		Headquarter	
491	Water dispenser		Not engraved				Good	Directorate of Corporate Services Block D	Directorate of Corporate Services Block D		Headquarter	
492	Refridgerator		Not Engraved				Good	Station Manager	Station Manager		Mpigi Station	
493	First Aid Box		Not Engraved				Good	Reception Room	Reception Room		Mubende Station	
494	Safe		Not Engraved				Good	Mechan supervisor's office	Mechan supervisor's office		Mubende Station	
495	Safe		SAF/FAD/MBE/12/01/001				Good	Asst Accountant's office	Asst Accountant's office		Mubende Station	
496	FAN GELING		NOTE ENGRAVED				Good	Station Managers Office	Station Managers Office		Luwero Station	
497	TV SONY BROVIA - FLAT SCREEN		NOTE ENGRAVED				Good	Station Managers Office	Station Managers Office		Luwero Station	
498	FAN WALL		NOTE ENGRAVED				Good	Station Managers Office	Station Managers Office		Luwero Station	
499	DSTV DECORDER		NOTE ENGRAVED				Good	Out Side Station Mgrs Office	Out Side Station Mgrs Office		Luwero Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
500	DSTV DISH		NOT ENGRAVED				Good	Admin Assistant Office			Luwero Station	
501	BINDER - 2088C		NOT ENGRAVED				Good	Admin Assistant Office			Luwero Station	
502	FAN CELING		NOT ENGRAVED				Good	Admin Assistant Office			Luwero Station	
503	TV SHARP SCREEN AQUOS		NOT ENGRAVED				Good	Admin Assistant Office			Luwero Station	
504	WATER DISPENSER - MIKA		NOT ENGRAVED				Good	Procurement Office			Luwero Station	
505	CLOCKING MACHINE		NOT ENGRAVED				Good	Procurement Office			Luwero Station	
506	FRIDGE LG		FR/FAD/LRO/12/01/002				Good	Conference Hall			Luwero Station	
507	BINDER		NOT ENGRAVED				Good	Conference Hall			Luwero Station	
508	FANS WALL(4)		NOT ENGRAVED				Good	Regional Office			Luwero Station	
509	TV SONY		NOT ENGRAVED				Good	Near Office toilets			Luwero Station	
510	WATER DISPENSER		NOT ENGRAVED				Good	Near Office toilets			Luwero Station	
511	WATER TANK - CRESTANK 10000LTRS		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
512	WATER TANK - CRESTANK 10000LTRS		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
513	WATER TANK - CRESTANK 10000LTRS		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
514	WATER TANK - GENTEX 1000LTRS		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
515	WATER DISPENSER		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
516	UMPURT		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
517	TV 13"		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
518	ET TALKIE - 4 NO		67 21 63 41 52				Good	Near Conference block			Luwero Station	
519	WALKIE TALKIE - 1 NO		67 21 63 41 52				Good	Near Conference block			Luwero Station	
520	WALKIE TALKIE - 5 NO		67 21 63 41 52				Good	Near Conference block			Luwero Station	
521	WALKIE TALKIE - 2 NO		67 21 63 41 52				Good	Near Conference block			Luwero Station	
522	WALKIE TALKIE - 3 NO		67 21 63 41 52				Good	Near Conference block			Luwero Station	
523	WALKIE TALKIE - 2 NO		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
524	PRESSURE TIGHTENING TOOL		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
525	WATER TANK		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
526	CONTAINER 40FT		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
527	FLOATERS 10		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
528	TOOLBOX		FA/OPD/LRO/12/01/001				Good	Near Conference block			Luwero Station	
529	BOX BOUYS		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
530	EXTINGUISHERS(4)		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
531	TELEVISION SAMSUNG		TLV/FAD/LRO/12/01/001				Good	Near Conference block			Luwero Station	
532	AIR CONDITIONER		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
533	POWER WARE		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
534	FRIDGE		FR/FAD/LRO/12/01/001				Good	Near Conference block			Luwero Station	
535	WATER DISPENSER		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
536	ELECTRIC KETTLE		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
537	Air Conditioner		Not engraved				Good	Near Conference block			Luwero Station	
538	Air Conditioner		Not engraved				Good	Near Conference block			Luwero Station	
539	Air Conditioner		Not engraved				Good	Near Conference block			Luwero Station	
540	Air Conditioner		Not engraved				Good	Near Conference block			Luwero Station	
541	Crow fan		FAN/FAD/KLA/12/01/005				Good	Near Conference block			Luwero Station	
542	Digital TV decoder		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
543	DVD recorder		DVD/FAD/KLA/12/01/001				Good	Near Conference block			Luwero Station	
544	Electric kettle		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
545	Engineer vice		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
546	Fan		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
547	Fridge - LG		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
548	LCD screen - samsung		TLV/FAD/KLA/12/01/001				Good	Near Conference block			Luwero Station	
549	Mikachi Fan		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
550	Mikachi Fan		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
551	Motorol Air Conditioner		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
552	Office fan		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
553	Office fan		FAN/FAD/KLA/12/01/001				Good	Near Conference block			Luwero Station	
554	Office fan-Evoni		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
555	Office fan-Nilon		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
556	Safe		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
557	Safety box - strong box		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
558	Silver Point Crown Fan		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
559	Umpurt (2)		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
560	Vatum CPU		MOWT - KLA				Good	Near Conference block			Luwero Station	
561	Venus water dispenser		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
562	Water dispenser		DIS/FAD/KLA/12/01/001				Good	Near Conference block			Luwero Station	
563	Water dispenser		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
564	Safe		SAF/FAD/MSK/12/01/001				Good	Near Conference block			Luwero Station	
565	Canon photocopier		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
566	Samsung TV		TLV/FAD/MSK/12/01/001				Good	Near Conference block			Luwero Station	
567	DSTV Decoder HD		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
568	DSTV Remote		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
569	Water dispenser		DIS/FAD/MSK/12/01/003				Good	Near Conference block			Luwero Station	
570	cooker		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
571	fridge		FR/FAD/MSK/12/01/002				Good	Near Conference block			Luwero Station	
572	gas cooker		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
573	kettle		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
574	washing machine		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
575	toten silver		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
576	Baichi air conditioner		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
577	Huawei GPH47-52		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
578	fire extinguisher 9kg		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
579	Jandien intercool (water dispenser)		DIS/FAD/MSK/12/01/001				Good	Near Conference block			Luwero Station	
580	LG fridge		FR/FAD/MSK/12/01/001				Good	Near Conference block			Luwero Station	
581	Dispensor		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
582	Cash mini safe/depotit box		MOW/8T				Good	Near Conference block			Luwero Station	
583	Cash safe		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
584	Evolution		TLV/FAD/MAG/12/01/001				Good	Near Conference block			Luwero Station	
585	Evolution		NOT ENGRAVED				Good	Near Conference block			Luwero Station	
586	Wall Clock		NOT ENGRAVED				Good	Near Conference block			Luwero Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
587	Wall clock		Not engraved				Good	Station Engineer's office	Station Manager		Mpigi Station	
588	Fan Evernal white		FAN/FAD/MADE/12/01/001				Good	Weight Station			Mpigi Station	
589	LG Silver one door fridge		Not engraved				Good	Weight Station			Mpigi Station	
590	Kettle Nikal Electric		Not engraved				Good	Weight Station			Mpigi Station	
591	Inverter Griffith Elder system (4 batteries)						Good	Weight Station			Mpigi Station	
592	5. Camera and control system						Good	Weight Station			Mpigi Station	
593	Air Conditioning system						Good	Weight Station			Mpigi Station	
594	LG AIR CONDITIONER		NOT ENGRAVED				Damage	SYSTEMS ROOM			Luwero Station	
595	Fire Proof Safe		13004339				Good	Upper Store			UNRA KYAMBOGO	
596	Fents		Not engraved				Good	Upper Store			UNRA KYAMBOGO	
597	Refrigerator		Not engraved				Good	Printing Hall			UNRA KYAMBOGO	
598	AIR CONDITIONER		Not engraved				Good	Executive Director's Office			headquarter	
599	AIR CONDITIONER		Not engraved	K4190955	LOGIK		Good	DIRECTOR INTERNAL AUDIT			headquarter	
600	AIR CONDITIONER		Not engraved	K4190955	LOGIK		Good	DIRECTOR INTERNAL AUDIT			headquarter	
601	BLUE NOTICE BOARD		Not engraved				Good	DIRECTOR OF ROAD INFRASTRUCTURE			headquarter	
602	CAMERA SERVER		Not engraved				Damage	BUSITEMA WB			headquarter	
603	CAMERA SERVER		Not engraved				Damage	LUKATA WB			headquarter	
604	CAMERA SERVER		Not engraved				Damage	WAKALE WB			headquarter	
605	ENGES PRINT ATTENDANCE SYSTEM			06/0081/982			Good	Executive Director's Office			headquarter	
606	NON CLEAR TOLICH SCREEN			06/40294/2047			Good	HQTRS			headquarter	
607	NON CLEAR TOLICH SCREEN			005CDG6E194			Good	HQTRS			headquarter	
608	TV LG 42P150R		Not engraved	005CDG6E194			Good	Directorate of Road & Bridges			headquarter	
609	TV LG 42P150R		Not engraved	005CDG6E194			Good	Directorate of Road & Bridges			headquarter	
610	TV Samsung 32"		Not engraved	Not Engraved			Good	Corporate services 3rd floor			headquarter	
611	TV SCREEN - SAMSUNG		24-INCH	BNGP-10467D-03	SAMSUNG		Good	HQTRS			headquarter	
612	TV SCREEN (SAMSUNG)		NOT ENGRAVED				Good	HQTRS			headquarter	
613	TV SCREEN (SAMSUNG)		NOT ENGRAVED				Good	DRIP			headquarter	
614	TV SCREEN (SONY BRAVIA)		NOT ENGRAVED				Good	DRIP			headquarter	
615	TV SCREEN (SONY BRAVIA)		NOT ENGRAVED				Good	IT UNIT			headquarter	
616	TV Sony screen (Bravia) 52"		NOT ENGRAVED				Good	IT UNIT			headquarter	
617	TV Sun sung TV		Not engraved	1008387			Good	Director Corporate services' Office			headquarter	
618	TV Samsung 42"		Not engraved	BNGP-1155GH-00			Good	Executive Director's Office			headquarter	
619	TV-LG 32"		Not engraved	Not Engraved			Good	Directorate of Road			headquarter	
620	FIRST AID BOX		NOT ENGRAVED	711KCJ5T893			Good	ADMINISTRATIVE ASSISTANT			Tororo Station	
621	WATER DISPENSER		UNRA/DIS/FAD/TRO/12/01/002				Good	INSPECTOR OF WORKS			Tororo Station	
622	CASH SAFE		UNRA/SAF/FAD/TRO/12/01/001				Good	INSPECTOR OF WORKS			Tororo Station	
623	CASH SAFE		UG 219				Good	INVERTER ROOM			Tororo Station	
624	Public address systems		Not engraved				Good	Bulamat lery			Jinja Station	
625	Carrier for rescue board		Not engraved				Good	Bulamat lery			Jinja Station	
626	Fan		UNRA/7AB/FAD/11MA/12/01/008				Good	Station Manager's Office			Jinja Station	
627	Fridge		Not engraved				Good	Kitchen			Jinja Station	
628	Solar Panel		Not engraved				Good	Kitchen			Jinja Station	
629	Fire extinguishers		NOT ENGRAVED				Good	Laropi Ferry			Moyo Station	
630	Fire extinguishers		NOT ENGRAVED				Good	Laropi Ferry			Moyo Station	
631	Fire extinguishers		NOT ENGRAVED				Good	Laropi Ferry			Moyo Station	
632	Battery (12v)		NOT ENGRAVED				Good	Laropi Ferry			Moyo Station	
633	2 speaker PAS		Not engraved				Good	Obungi ferry			Moyo Station	
634	Water such dispenser		UNRA/DIS/FAD/MPV/12/01/001				Good	Mechanics Office			Moyo Station	
635	SACHI FUN		UNRA/FAN/FAD/MTD/12/01/001				Damage	Mechanical staff			Moyo Station	
636	SACHI FUN		UNRA/FAN/FAD/MTD/12/01/002				Good	Store Room			Moyo Station	
637	Water supra dispenser		Not engraved				Good	Administration Office			Moyo Station	
638	Water supra dispenser		UNRA/SAF/FAD/13/01/004	SUR/HE-01-15-0887			Good	Supplies Office			Moyo Station	
639	Fan		UNRA/SAF/FAD/13/01/004				Good	Supplies Office			Moyo Station	
640	Air conditioner LG		UNRA/SAF/FAD/13/01/007				Good	Supplies Office			Moyo Station	
641	Binding Machine UNIMED		UNM/1000				Good	Supplies Office			Moyo Station	
642	Wall Clock		NOT ENGRAVED				Good	Supplies Office			Moyo Station	
643	Fan		UNRA/FAN/FAD/12/01/002				Good	Assistant Station Engineer			Moyo Station	
644	Fan		UNRA/FAN/FAD/12/01/003				Good	Assistant Station Engineer			Moyo Station	
645	Fridge		NOT ENGRAVED				Good	Assistant Station Engineer			Moyo Station	
646	Money Safe		UNRA/SAF/FAD/12/01/001				Good	Station Engineer			Moyo Station	
647	Ceiling Fan		UNRA/SAF/FAD/12/01/001				Good	Station Engineer			Moyo Station	
648	Ceiling Fan		UNRA/SAF/FAD/12/01/001				Good	Station Engineer			Moyo Station	
649	Fan		UNRA/FAN/FAD/12/01/009				Good	Station Engineer			Moyo Station	
650	Fan		UNRA/FAN/OPD/14/12/003				Good	Accounts Assistant			Moyo Station	
651	Fan		UNRA/FAN/OPD/14/12/004				Good	Accounts Assistant			Moyo Station	
652	Steel Cabinet		UNRA/CAB/FAD/12/01/015				Good	Mechanical Supervisor			Moyo Station	
653	Fan		UNRA/FAN/FAD/12/01/006				Good	Mechanics			Moyo Station	
654	Fan		UNRA/FAN/OPD/14/12/001				Good	Mechanics			Moyo Station	
655	Water Dispenser		UNRA/DIS/FAD/12/01/001				Damage	Regional Manager			Moyo Station	
656	Water Dispenser		UNRA/DIS/FAD/12/01/001				Good	Executive Assistant			Moyo Station	
657	Wall Clock		Not engraved				Good	Executive Assistant			Moyo Station	
658	Wall Clock		Not engraved				Good	Executive Assistant			Moyo Station	
659	Wall Clock		Not engraved				Damage	Station Engineer			Moyo Station	
660	Airconditioning LG		Not engraved				Good	Assistant Station Engineer			Moyo Station	
661	Ceiling Fan		Not engraved				Good	Assistant Station Engineer			Moyo Station	
662	Safe - Universal K670		UNRA/SAF/FAD/ST/12/01/001				Damage	Accounts Office			Soroti Station	
663	First Aid Kit		Not Engraved				Good	Accounts Office			Soroti Station	
664	DVEN		UNRA/OWN/OPD/LRA/14/12/001				Good	Laboratory			Lira Station	
665	Samsung Flat Screen		NOT ENGRAVED				Good	Board Room			Kondo Station	
666	Water Dispenser		UNRA/DIS/FAD/KOD/12/01/001				Good	Administrative Assistant's Office			Kondo Station	
667	Water dispenser		UNRA/DIS/FAD/ISE/12/01/001				Good	Administrative Assistant			Kasese Station	
668	Fan		FAN//12/01/002				Good	Station Manager's office			Kasese Station	
669	Safe		MONPH & CASE 03				Good	Accountant			Kasese Station	
670	Reception Sumsung		UNRA/15/740/188/12/01/001				Good	Reception		4,000,000	Kasese Station	
671	Reception		Not Engraved				Good	Reception			Mbarara Station	
672	Reception		Not Engraved				Good	Supplies office			Mbarara Station	
673	Cash safe		SAF/FAD/188/12/01/001				Good	Supplies office		7,000,000	Mbarara Station	

UNRA TORORO FIXED ASSETS REGISTER AS AT 30 JUNE 2017

UNRA SMALL EQUIPMENTS REGISTER FOR PERIOD JULY 2016- JUNE 2017												
S/N	DESCRIPTION	NO	TAG NUMBER	SERIALNO	TYPE	CATEGORY	CONDITION	SECTION	TITLE OF SUPERVISOR IN CHARGE	COST	PHYSICAL LOCATION	DATE OF PURCHASE
674	Dstv Decoder		DSTV/FAD/MBR/12/01/001				Good	Reception	Reception	200,000	Mbarara Station	
675	Water Dispenser		UNRA/DIS/OPD/MBR/14/12/001				Good	Reception	Reception	200,000	Mbarara Station	
676	Cash safe		unra/saf/opd/mb/14/12/001				Good	Accounts Office 1	Accounts Office 1	1,000,000	Mbarara Station	
677	FRIDGE		UNRA/FRI/FAD/MBR/12/01/001				Good	Kitchen	Kitchen	400,000	Mbarara Station	
678	Fan		UNRA/FAN/FAD/MBR/12/01/001				Good	Road Technician office	Road Technician office	50,000	Mbarara Station	
679	Fridge		UNRA/FRI/OPD/MDI/14/12/001				Good	Station mgr's off	Station mgr's off	2,500,000	Masindi Station	06-09-14
680	Sony Television		Not Engraved				Good	Station mgr's off	Station mgr's off	3,000,000	Masindi Station	01-02-11
681	Safe		UNRA/SAF/FAD/MDI/12/01/001		Metallic		Good	Accountant's off	Accountant's off	4,450,000	Masindi Station	01-02-11
682	Samsung Television		UNRA/TLV/FAD/MDI/12/01/001				Good	Reception	Reception	450,000	Masindi Station	01-02-11
683	DVD (unstaum		DVD/FAD/MDI/12/01/001				Good	Reception	Reception	3,000,000	Masindi Station	01-02-11
684	Clocking In Machine		Not Engraved				Good	Reception	Reception	-	Masindi Station	01-02-11
685	Decoder		Not Engraved				Good	Masindi Station	Masindi Station	1,500,000	Masindi Station	
686	Fire Extinguisher(6)		Not engraved				Good	Server room	Server room		Jinja Station	
687	Water dispenser		NOT ENGRAVED				Good	Server Room	Server Room		Kando Station	
688	Fire Extinguisher		1340294891				Good	Yard	Yard		Kando Station	
689	Internet Ush		UNRA/SR/FAD/KOO/12/01/001				Good	Accounts Office	Accounts Office		Kando Station	
690	Cash safe		NOT ENGRAVED				Good	Stores	Stores		Kando Station	
691	Bin - Sky Vision with its stands		N/A				Good	Stores	Stores		UNRA KYAMBOGO	
692	Conwers							KATOSI site items not in use			UNRA KYAMBOGO	
693	Door/Shutters							KATOSI site items not in use			UNRA KYAMBOGO	
694	Hole sections							KATOSI site items not in use			UNRA KYAMBOGO	
695	Hole sections							KATOSI site items not in use			UNRA KYAMBOGO	
696	Iron sheets							KATOSI site items not in use			UNRA KYAMBOGO	
697	Long Boards							KATOSI site items not in use			UNRA KYAMBOGO	
698	Metallic Street Lighting Poles							KATOSI site items not in use			UNRA KYAMBOGO	
699	Container - 60 ft							contain. Lab equipment			UNRA KYAMBOGO	
700	Containers - 40 ft							contain. Lab equipment			UNRA KYAMBOGO	
701	Containers							Files stored with files			UNRA KYAMBOGO	

109,996,235

UNRA MOTOR CYCLES REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	REG NO.	DESCRIPTION	MAKE	COST	Chasis No	EngineNumber	DEPT	LOCATION	DATE OF PURCHA	CONDITION
1	UDA 866U	Motorcycle	Honda		L125S-5749019	L125SE5603169	ED's Office	Headquarters	2007	Faulty
2	UBA 264Z	Motorcycle	Honda		L125S-5753024	L125SE660712	Stores	Headquarters	2007	Faulty
3	UBA 262Z	Motorcycle	Honda		L125S-5752518	L125SE5606635	Mechanical	Kampala station	2007	Faulty
4	Motorcycle	Motorcycle	Honda		L125S-5722288	MD09E-1002010	Mechanical	Kyambogo	2001	For Boarding off
5	Motorcycle	Motorcycle	Honda		JYA3GX103PA017047	-	Mechanical	Kyambogo	1995	For Boarding off
6	Motorcycle	Motorcycle	Honda		JH2MD12U8PK106181	MD12E-5206158	Mechanical	Kyambogo		Scrap
7	Motorcycle	Motorcycle	Honda		L125S-5706616	-	Mechanical	Kyambogo		Scrap
8	UBA 268Z	Motorcycle	Yamaha		3GX-029968	3GX-029860	Mechanical	Kyambogo	1995	Scrap
9	UBA 270Z	Motorcycle	Honda		L125S-5752907			Mpigi Station		Good
10	UBA 270Z	Motorcycle	Honda		L125S-5752867	L125SE-5607024		Mpigi Station		Good
11	UDA868U	Motorcycle	Honda					Mpigi Station		Faulty
12	UG1026W	Motorcycle	Honda					Mpigi Station		For board off
13	UG1027W	Motorcycle	Honda					Mpigi Station		For board off
14	UG1051W	Motorcycle	Honda					Nakiwogo Ferry		For board off
15	UG1037W	Motorcycle	Honda					Mpigi Station		
16	UBA280Z	Motorcycle	Honda XL-125S	11,848,209		L125S-5752997		UNRA Mubende Station		Good
17	UBA282Z	Motorcycle	Honda XL-125S	11,848,209		L125S-5752509		UNRA Mubende Station		Good
18	UDA 872U	Motorcycle	Honda XL-125S	10,397,939		L125S-5749408		UNRA Mubende Station		Good
19	UG 1058W	Motorcycle	Honda XL-125S			L125S-5787675		UNRA Mubende Station		Good
20	UDA 866U	Motorcycle				L125SE-5603510		Luwero Station		Good
21	UBA 278Z	Motorcycle				L125-5606970		Luwero Station		Good
22	UBA 276Z	Motorcycle				L125-5607144		Luwero Station		Good
23	UG 1052W	Motorcycle				L125SE-5591823		Luwero Station		Good
24	UDC 848Y	Motorcycle	Suzuki					UNRA KYAMBOGO		SCRAP
25	UG 1069W	Motorcycle	HONDA		L125SE-5591873			Tororo Station		Grouped
26	UG 1041W	Motorcycle	SUZUKI		TS1852-156365			Tororo Station		Grouped
27	UDA 862U	Motorcycle	HONDA		L125SE-5603695			Tororo Station		Grouped
28	UBA 212Z	Motorcycle	HONDA		L125SE-5607025			Tororo Station		Grouped
29	UBA 214Z	Motorcycle	HONDA		L125SE-5607135			Tororo Station		Good
30	UG1071W	Motorcycle	Honda XL-125S			L125SE-5591791		Jinja Station		Scrap
31	UG1011W	Motorcycle	Honda LT200			JH2MD12-U4P140		Jinja Station		Grouped
32	UG1010W	Motorcycle	Honda G200			JH2MD12-UOPK10		Jinja Station		Grouped
33	UG1040W	Motorcycle	Suzuki 125			JSISG12A-81210		Jinja Station		Scrap
34	UDA 864U	Motorcycle	Honda XL1255			L1255E-5603191	Garage	Tororo Station		Good
35	UBA 208Z	Motorcycle	Honda XL1256			L1255E-5607151	Field	Tororo Station		Good
36	UBA 206Z	Motorcycle	Honda XL1257			L1255-5729038	Mechanical	Tororo Station		Good
37	UBA 210Z	Motorcycle	Honda XL1258			L1255E-5606647	Mechanical	Tororo Station		Good
38	UBA 856U	Motorcycle	Honda XL1259			L1255E-5603628	Garage	Tororo Station		Faulty
39	UDA 860U	Motorcycle	HONDA XL 125	10,397,939			Mechanical	Mbale Station	Dec-09	Good
40	UDA 858U	Motorcycle	HONDA XL 125	10,397,939			Mechanical	Mbale Station	Dec-09	Good
41	UBA 220Z	Motorcycle	HONDA XL 125	11,848,209			Mechanical	Mbale Station	May-10	Good
42	UBA 218Z	Motorcycle	HONDA XL 125	11,848,209			Mechanical	Mbale Station	May-10	Good
43	UBA 216Z	Motorcycle	HONDA XL 125	11,848,209			Mechanical	Mbale Station	May-10	Good
44	UG 1008W	Motorcycle	HONDA CT 200				Mechanical	Mbale Station		Faulty
45	UG 1070W	Motorcycle	HONDA XL 125				Mechanical	Mbale Station		Faulty
46	UG 1009W	Motorcycle	HONDA CT 200				Mechanical	Mbale Station		Faulty
47	UBA 256Z	Motorcycle	Honda XL1255			L125SE-5607136		Mbale Station		Good
48	UBA 254Z	Motorcycle	Honda XL1255			L125SE-5607160		Moyo station		Good
49	UDA 846U	Motorcycle	Honda XL1255			L125SE-5603564		Moyo station		Good
50	UG 1062W	Motorcycle	Honda XL1255			L125SE-5591821		Moyo station		Good
51	UG1061W	Motorcycle	Honda XL			L125SE-5591815		Arua Station		Grouped
52	UBA258Z	Motorcycle	Honda XL			L125SE-5607156		Arua Station		Grouped

UNRA MOTOR CYCLES REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	REG NO.	DESCRIPTION	MAKE	COST	Chassis No	EngineNumber	DEPT	LOCATION	DATE OF PURCHA	CONDITION
53	UG1016W	Motorcycle	Honda CT			L125SE-5603089		Arua Station		Grounded
54	UG 0578W	Motorcycle	Honda XL			156FM1-14021294		Gulu Station		Good
55	UG 1063W	Motorcycle	Honda XL			156FM1-14021303		Gulu Station		Good
56	UDM 253P	Motorcycle	Bajaj			JAMBRC090005		Gulu Station		Grounded
57	UDM 251P	Motorcycle	Bajaj			JAMBRC10692		Gulu Station		Grounded
58	UDA 848U	Motorcycle	Honda XL					Gulu Station		Grounded
59	UDM 257P	Motorcycle	Bajaj					Gulu Station		Grounded
60	UG 1065W	Motorcycle	HONDA			L125SE-5591782		Lira Station		Grounded
61	UBA 222Z	Motorcycle	HONDA			L125SE-5607026		Lira Station		Good
62	UBA 242Z	Motorcycle	HONDA			L125SE-5752858		Lira Station		Good
63	UBA 244Z	Motorcycle	HONDA			L125SE-5607148		Lira Station		Good
64	UDA 852U	Motorcycle	HONDA			L125SE-5603553		Lira Station		Good
65	UDM 268K	Motorcycle	BAJAJ			JAMBRC11407		Lira Station		Grounded
66	UG 1043W	Motorcycle	JALING			156JIM198002066		Lira Station		Grounded
67	UDA 854U	Motorcycle	Honda XL125			L125SE-5603596		Soroti Station	2009	Faulty
68	UBA 224Z	Motorcycle	Honda XL125			L125SE-5607152		Soroti Station	2010	Faulty
69	UBA 226Z	Motorcycle	Honda XL125			L125SE-5607011		Soroti Station	2010	Faulty
70	UG 1042W	Motorcycle	Suzuki TS185			TS1852-156398		Soroti Station	2002	Faulty
71	UG 1013W	Motorcycle	Honda T200			MD12E-5206148		Soroti Station	1993	Faulty
72	UG 1007W	Motorcycle	Honda XL125			N/A		Soroti Station	2000	Faulty
73	UG 1014W	Motorcycle	Honda-CT 200			IMD12E-5206157		Moroto Station		Faulty
74	UG 1068W	Motorcycle	Honda - XL			L125SE-5591777		Moroto Station		Good
75	UG 1015W	Motorcycle	Honda			MD12E-5206150		Kotido Station		
76	UG 1067W	Motorcycle	Honda			L125SE-6691790		Kotido Station		
77	UG 0560W	Motorcycle	Honda			N/A		Kotido Station		
78	UBA 232Z	Motorcycle	HONDA			L125S-5752891	Mechaniac	Kasese Station		Good
79	UDA 878U	Motorcycle	HONDA			L125S-5749091	Mechaniac	Kasese Station		Good
80	UG 1056W	Motorcycle	HONDA			L125S-5737659	Mechaniac	Kasese Station		Poor
81	UDA 876U	Motorcycle	HONDA	10,397,939			Office yard	Kabale Station	May-10	Faulty
82	UBA 236Z	Motorcycle		11,848,209			Office yard	Kabale Station	Dec-09	Good
83	UBA 238Z	Motorcycle		11,848,209			Office yard	Kabale Station	May-10	Faulty
84	UBA 240Z	Motorcycle		11,848,209			Office yard	Kabale Station	May-10	Good
85	UBA 300Z	Motorcycle	Honda (XL125)			L125SE-5605335		Mbarara Station	May-10	Good
86	UDA 874U	Motorcycle	Honda			L125SE-5603507		Mbarara Station	Dec-09	Good
87	UBA 228Z	Motorcycle	Honda			L125SE-5607013		Mbarara Station	May-10	Good
88	UBA 230Z	Motorcycle	Honda			L125SE-5607014		Mbarara Station	May-10	Good
89	UBA 296Z	Motorcycle	Honda			L125SE-5605326		Mbarara Station	May-10	Good
90	UDA 884U	Motorcycle	XL125			L125SE-5603200		Mbarara Station	May-10	Good
91	UBA 292Z	Motorcycle	XL125			L125S-5752837		Masindi Station		Good
92	UBA 2924Z	Motorcycle	HONDA			L125S-5752853		Masindi Station		Faulty
93		Motorcycle	HONDA-CT200			JH2MD12U6PK106		Masindi Station		Grounded
94		Motorcycle	HONDA-CT200			JH2MD12U1PK106376		Masindi Station		Grounded
95		Motorcycle	YAMAHA-AG200			29973		Masindi Station		Grounded
96		Motorcycle	YAMAHA-AG200			34095		Masindi Station		Grounded
97		Motorcycle	HONDA-CT200			JH2MD12U1PK106		Masindi Station		Grounded
98		Motorcycle	YAMAHA-AG200			29973		Masindi Station		Grounded
99		Motorcycle				34095		Masindi Station		Grounded
100	UBA 284Z	Motorcycle	HONDA XL 125	2,300,000		L125SE-5607139		Fortportal station		Faulty
101	UBA 286Z	Motorcycle	HONDA XL 125	2,000,000		L125SE-5606976		Fortportal station		Faulty
102	UBA 302Z	Motorcycle	HONDA XL 125	2,000,000		L125SE-5605339		Fortportal station		Faulty

UNRA MOTOR CYCLES REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	REG NO.	DESCRIPTION	MAKE	COST	Chasis No	EngineNumber	DEPT	LOCATION	DATE OF PURCHASE	CONDITION
103	UBA 298Z	Motorcycle	HONDA XL 125	2,000,000	L125SE-5605327			Fortportal station		Faulty
104	UDA 880U	Motorcycle	HONDA XL 125	2,300,000	L125SE-5603238			Fortportal station		Faulty
105	UDM 272K	Motorcycle	BAJAJ	2,300,000	JAMBRC09648			Fortportal station		Faulty
106	UDM 266K	Motorcycle	BAJAJ	2,300,000	JAMBRC11482			Fortportal station		Faulty
107	UG1059W	Motorcycle	XL125		L125SE 5591806			Hoima station		Faulty
108	UDA882U	Motorcycle	XL125	10,397,940	L125SE-6603524			Hoima station	Dec-09	Good
109	UBA288Z	Motorcycle	XL125	11,848,209	L125SE-5606965			Hoima station	May-10	Good
110	UBA290	Motorcycle	XL125	11,848,209	L125SE-5606960			Hoima station	May-10	Good
111	UDA 870U	Motorcycle				L125E-5603228		Masaka station		Good
112	UBA 272Z	Motorcycle				L125SE-5607150		Masaka station		Good
113	UBA 274Z	Motorcycle				L125SE-5607021		Masaka station		Good
114	UG 1050W	Motorcycle				JD17E326220340		Masaka station		Faulty
115	UG 1021W	Motorcycle				MD12E5206340		Masaka station		Faulty
116	UG 1020W	Motorcycle				MD12E5206333		Masaka station		Faulty
117	UG 1053W	Motorcycle				L12555737652		Masaka station		Faulty
118	UG 0775W	Motorcycle	Cagiva					Masaka station		Grounded
119	UG 0774W	Motorcycle	Cagiva					Masaka station		Grounded
120		Motorcycle						Masaka station		Grounded
121		3No.motor cycle frames						Soroti Station		Faulty
122	UBA 250Z	Motor cycles	Honda			1125SE5607162XL125S		Kigum Station		Grounded
123	UBA 252Z	Motor cycles	Honda			L125SE-5606645XL125S		Kigum Station		Faulty
124	UG1036W	Motor cycles	Honda			L125SE-5591829XL125S		Kigum Station		Good
125	UG1064W	Motor cycles	Honda			L125SE-5591829XL125S		Kigum Station		Grounded
126	UDA 850 U	Motor cycles	Honda			1125SE-5603532XL125Z		Kigum Station		Good

UNRA LAND REGISTER FOR PERIOD JULY 2016- JUNE 2017

NO	DESCRIPTION	Status (Title details)	COST	Size (Hectares)	DEPT	LOCATION	DATE OF PURCHASE	CONDITION
1	Plot 8 Awich Road, Plot184-198 Uhuru Drive	Vol.11531 Folio 11 &10		0.1837 & 0.958	Road Maintenance	Kitgum		Developed
2	Plot 30-34 Uhuru Drive	Vol. 1531 Folio 2		1.368	Road Maintenance	Tororo		Developed
3	Plot 1-21 Kiwalabi Road	Vol. 1531 Folio 5		1.301	Road Maintenance	Mubende		Developed
4	Plot 41-51 Moroto Road	Vol. 1531 Folio 4		1.395	Road Maintenance	Kotido		Developed
5	Plot 13 Tayali Rd	Vol.1530 Folio 24		0.282	Road Maintenance	Hoima		Developed
6	Plot 6-8 Bere Road	Vol. 1531 Folio 7		0.839	Road Maintenance	Gulu		Developed
7	Plot 7 Lorika Road	Vol. 1531 Folio 8		0.627	Road Maintenance	Moroto		Developed
8	Plot 38-50 Toro Road	Vol. 1531 Folio 1		1.821	Road Maintenance	Fort Portal		Developed
9	Plot 3-9 Onama Road	Vol. 1530 Folio 5		1.357	Road Maintenance	Moyo		Developed
10	Plot 35-39 & 41-47 3 rd Street	Vol. 1530 Folio 25		0.881	Road Maintenance	Kasese		Developed
11	Plot 28-30 Central Avenue	Vol. 1531 Folio 3		0.669	Road Maintenance	Soroti		Developed
12	Plot 63-67 Church Road	Vol. 1531 Folio 6		2.273	Road Maintenance	Lira		Developed
13	Plot 10-14 Nyangaha Road	Not titled		Surveying ongoing	Maintenance	Masindi		Developed
14	Plot 4 Kabale Road	Not titled		Surveying ongoing	Maintenance	Mbarara		Developed
15	Plot 3-9 Old Mulago Road	Not titled		Surveying ongoing	Maintenance	Masaka		Developed
16	Plot 43-47 Cathedral Road	Not titled		Surveying ongoing	Maintenance	Mbale		Developed
17	Mpami Masaka Road	Not titled		Surveying ongoing	Maintenance	Mpigi		Developed
18	Plot 11 Pajuru Road	Not titled		Surveying ongoing	Maintenance	Arua		Developed
19	Pida Zone Kasana, Gulu Road	Not titled		Surveying ongoing	Maintenance	Luwero		Developed
20	Plot 1-9 Mbarara Road	Not titled		Surveying ongoing	Maintenance	Kabale		Developed
21	Plot 68-76 Nile Crescent Avenue	Not titled		Surveying ongoing	Maintenance	Jinja		Developed
22	Plot 28-32 6 th Street Industrial Area	Under Lease		0.22	Road Maintenance	Kampala		Developed
23	Plot 4-8 Gloucester Avenue Kyambogo Ltd	Under Lease from NHCC			Headquarter	Public Works Training Centre		Semi-Developed
24	Wakiso Namugongo				Headquarter	Namugongo		Developed
25	Ibanda Kamwenge Road		300,000,000	1.34	Road Maintenance	Ibanda Station	2016	Developed

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Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	2,667,413	666,853	25.0%	666,853	25.0%	666,853	25.0%	666,853	25.0%
Total	2,667,413	666,853	25.0%	666,853	25.0%	666,853	25.0%	666,853	25.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	532,979,610	143,908,167	27.0%	142,568,817	26.7%	142,418,826	26.7%	104,083,800	19.5%
Total	532,979,610	143,908,167	27.0%	142,568,817	26.7%	142,418,826	26.7%	104,083,800	19.5%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	6,870,000	1,500,000	21.8%	2,295,000	33.4%	1,575,000	22.9%	1,500,000	21.8%
Total	6,870,000	1,500,000	21.8%	2,295,000	33.4%	1,575,000	22.9%	1,500,000	21.8%

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Approved Quarterly Workplan for 2018/19

		ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
<i>US\$ Thousands</i>						
Sector: Works and Transport						
Programme: 0452 National and District Road Maintenance						
<i>Recurrent SubProgrammes:</i>						
SubProgramme 01 Road Fund Secretariat						
Outputs Provided						
045201 Road Fund Secretariat Services	Annual Road Maintenance/Expenditure Plan FY 2019/20	Collection of data for the preparation of Annual Road Maintenance / Expenditure Plan for FY 2019/20 Hire of consultant to conduct study on axle load control and road safety commenced Desk review of accountability and progress reports undertaken routine technical and financial reviews at the selected Designated Agencies and submit reports to the board for consideration of recommendation of action to be taken Conduct Road User Satisfaction Survey on National and DUCAR roads Disseminate to Designated Agencies findings from technical and financial reviews Collection and update of National Road data Initiation of procurement Unit Cost framework developed and approved for guidance	Preparation of Annual Road Maintenance / Expenditure Plan for FY 2019/20 commenced Supervision of consultant undertaken on spot visit of Designated Agencies to collate the desk findings with physical output undertaken routine technical and financial reviews at the selected Designated Agencies and submit reports to the board for consideration of recommendation of action to be taken Develop policy on Road User Satisfaction Disseminate to Designated Agencies findings from technical and financial reviews Collection and update of National Road data Hire and supervision of consultant Unit Cost Framework enforced	Preparation of Annual Road Maintenance / Expenditure Plan for FY 2019/20 finalized Axle load Control and Road Safety Report received, reviewed and approved Discussions of findings and recommendation on actions to be taken undertake routine technical and financial reviews at the selected Designated Agencies and submit reports to the board for consideration of recommendation of action to be taken Policy on Road User Satisfaction approved Disseminate to Designated Agencies findings from technical and financial reviews Collection and update of National Road data Approval and implementation of recommendations Unit Cost Framework enforced	Annual Road Maintenance / Expenditure Plan for FY 2019/20 approved Axle load Control and Road Safety Report disseminated. Implementation of recommendations undertaken routine technical and financial reviews at the selected Designated Agencies and submit reports to the board for consideration of recommendation of action to be taken Policy Published and gazetted for implementation Disseminate to Designated Agencies findings from technical and financial reviews Collection and update of National Road data implementation of recommendations Unit Cost Framework enforced	
Board retainers	12	180,000.0	3	45,000.0	3	45,000.0
Contract Committee allowance	16	30,000.0	4	7,500.0	4	7,500.0
Evaluation Committee Allowance	16	30,000.0	4	7,500.0	4	7,500.0
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost

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<i>Review of quarterly progress reports and Accountability</i>	4	54,500.0	1	13,625.0	1	13,625.0	1	13,625.0	1	13,625.0
<i>Budget Monitoring</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Internship allowance</i>	10	40,000.0	3	12,000.0	2	8,000.0	2	8,000.0	2	8,000.0
<i>NSSF Staff Contribution</i>	12	333,426.0	3	83,356.5	3	83,356.5	3	83,356.5	3	83,356.5
<i>Funeral expenses and workmans compensation for staff</i>	1	36,000.0	0	0.0	0	0.0	1	36,000.0	0	0.0
<i>Annual wage bill for contract staff</i>	4	2,667,413.0	1	666,853.3	1	666,853.3	1	666,853.3	1	666,853.3
<i>Recruitment of four staff into URF establishment</i>	1	35,000.0	1	35,000.0	0	0.0	0	0.0	0	0.0
<i>Cleaning services procured</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Insurance of assorted assets and IT equipment</i>	1	20,000.0	0	0.0	0	0.0	1	20,000.0	0	0.0
<i>Subscription to international bodies</i>	1	24,000.0	0	0.0	0	0.0	1	24,000.0	0	0.0
<i>Subscription to Uganda Gazette</i>	1	2,000.0	0	0.0	0	0.0	1	2,000.0	0	0.0
<i>Facilitation for Board of Survey</i>	1	10,000.0	1	10,000.0	0	0.0	0	0.0	0	0.0
<i>Update of risk register</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Preparation of monthly and quarterly reports</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Hosting UCM model online and hosting in Municipal Councils</i>	1	12,150.0	0	0.0	1	12,150.0	0	0.0	0	0.0
<i>Membership to East African/Uganda Law Society</i>	1	10,000.0	0	0.0	0	0.0	1	10,000.0	0	0.0
<i>Staff gratuity</i>	30	666,853.1	7	155,599.1	7	155,599.1	8	177,827.5	8	177,827.5
<i>Subscription for Legal Education Program</i>	1	1,000.0	1	1,000.0	0	0.0	0	0.0	0	0.0
<i>Allowance for staff retreat</i>	2	100,000.0	0	0.0	1	50,000.0	1	50,000.0	0	0.0
<i>Electricity - Utility Bills (Offices)-470</i>	4	75,000.0	1	18,750.0	1	18,750.0	1	18,750.0	1	18,750.0
<i>Fuel, Oils and Lubricants - Diesel-612</i>	25000	120,000.0	6250	30,000.0	6250	30,000.0	6250	30,000.0	6250	30,000.0
<i>Guard Services - Security Guard Costs-678</i>	10	50,000.0	3	15,000.0	3	15,000.0	2	10,000.0	2	10,000.0
<i>ICT - Antivirus Software Licensing-702</i>	1	4,000.0	1	4,000.0	0	0.0	0	0.0	0	0.0
<i>ICT - Assorted Computer Accessories-706</i>	1	8,000.0	0	0.0	1	8,000.0	0	0.0	0	0.0
<i>ICT - Closed Circuit Television (CCTV)-728</i>	1	30,000.0	1	30,000.0	0	0.0	0	0.0	0	0.0
<i>ICT - Computers-733</i>	3	12,000.0	3	12,000.0	0	0.0	0	0.0	0	0.0
<i>ICT - Digitization and Scanning of Records-740</i>	1	80,000.0	0	0.0	1	80,000.0	0	0.0	0	0.0

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ICT - ECTS Subscription, Maintenance and Support-743	1	5,000.0	0	0.0	0	0.0	0	0.0	0	0.0
ICT - Laptop (Notebook Computer) -779	2	10,000.0	0	0.0	0	0.0	0	0.0	0	0.0
ICT - Mail Server Software Licensing-784	1	13,000.0	0	0.0	0	0.0	0	0.0	0	0.0
ICT - Modems and Routers-804	1	3,000.0	0	0.0	0	0.0	0	0.0	1	3,000.0
ICT - Network Switches and Hubs-813	20	25,000.0	0	0.0	0	0.0	0	0.0	20	25,000.0
ICT - Photocopiers-818	1	25,000.0	0	0.0	0	0.0	0	0.0	0	0.0
ICT - Preventive Maintenance Services-820	4	14,000.0	1	3,500.0	1	3,500.0	1	3,500.0	1	3,500.0
Media - Gazetting Services-1177	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0
Media - Meetings, Consultations and Stakeholder Engagement-1182	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
Medical Expenses - Staff and Family-1242	1	135,000.0	0	0.0	0	0.0	1	135,000.0	0	0.0
Newspapers - Announcement-1272	10	66,100.0	3	19,830.0	3	19,830.0	3	19,830.0	1	6,610.0
Newspapers - Assorted Newspapers-1273	50	3,500.0	13	910.0	13	910.0	12	840.0	12	840.0
Office Equipment and Supplies - Assorted Items-1287	4	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0	1	3,750.0
Office Equipment Maintenance - Assorted Equipment-1336	40	10,000.0	10	2,500.0	10	2,500.0	10	2,500.0	10	2,500.0
Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4	232,308.0	1	58,077.0	1	58,077.0	1	58,077.0	1	58,077.0
Postal and Courier Services - Postage and Courier Expenses-1388	100	22,000.0	25	5,500.0	25	5,500.0	25	5,500.0	25	5,500.0
Printing - Calendars, Cards and Diaries - 1422	500	21,000.0	125	5,250.0	125	5,250.0	125	5,250.0	125	5,250.0
Printing - Posters-1456	1	6,000.0	0	0.0	1	6,000.0	0	0.0	0	0.0
Printing - Reports-1462	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Rent to Private Entities - Office Space-1545	1	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Administration and Management-1594	1	10,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Short Term Consultancy Services - Legal-1656	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Short Term Consultancy Services - Research-1671	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Short Term Consultancy Services - Road Safety and Axle Load Control-1672	1	50,000.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Short Term Consultancy Services - Study Consultancies-1676	1	100,000.0	0	0.0	1	100,000.0	0	0.0	0	0.0

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Short Term Consultancy Services - Survey-1681	4	80,000.0	1	20,000.0	1	20,000.0	1	20,000.0	1	20,000.0
Staff Training - Capacity Building-1711	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0	3	30,000.0
Telecommunication Services - Prepaid Phone Services-1884	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Travel Abroad - Transport Expenses-1995	4	60,000.0	1	15,000.0	1	15,000.0	1	15,000.0	1	15,000.0
Travel Inland - Audit-2004	16	160,000.0	4	40,000.0	4	40,000.0	4	40,000.0	4	40,000.0
Travel Inland - Consultation-2012	6	15,000.0	2	5,000.0	2	5,000.0	2	5,000.0	0	0.0
Travel Inland - Data Collection and Analysis-2013	1	200,000.0	1	200,000.0	0	0.0	0	0.0	0	0.0
Travel Inland - Inspection Trips-2031	8	80,000.0	2	20,000.0	2	20,000.0	2	20,000.0	2	20,000.0
Travel Inland - Monitoring and Evaluation-2039	16	151,000.0	0	0.0	8	75,500.0	8	75,500.0	0	0.0
Vehicle Maintenance - Service, Repair and Maintenance-2079	40	130,000.0	10	32,500.0	10	32,500.0	10	32,500.0	10	32,500.0
Water - Utility Bills (Offices)-2089	4	7,500.0	1	1,875.0	1	1,875.0	1	1,875.0	1	1,875.0
Welfare - Food and Refreshments-2108	8	30,000.0	2	7,500.0	2	7,500.0	2	7,500.0	2	7,500.0
Workshops, Meetings, Seminars - Fuel-2150	1	74,000.0	0	0.0	1	74,000.0	0	0.0	0	0.0
Total Output Cost		8,349,750.1		3,252,625.8		1,913,275.8		1,763,284.3		1,420,564.3
Wage Recurrent		2,667,413.0		666,853.3		666,853.3		666,853.3		666,853.3
Non Wage Recurrent		5,682,337.1		2,585,772.6		1,246,422.6		1,096,431.0		753,711.0

Outputs Funded

045251 National Road Maintenance	10 fixed and 10 mobile weighbridges operated and maintained;	Finance routine services and maintenance of 10No. fixed and 10 No. mobile weigh bridges	Finance routine services and maintenance of 10No. fixed and 10 No. mobile weigh bridges	Finance routine services and maintenance of 10No. fixed and 10 No. mobile weigh bridges	Finance routine services and maintenance of 10No. fixed and 10 No. mobile weigh bridges	Finance routine services and maintenance of 10No. fixed and 10 No. mobile weigh bridges
	13 No. ferries operated and maintained	Finance the maintenance and operations of 13No. ferries	Finance the maintenance and operations of 13No. ferries	Finance the maintenance and operations of 13No. ferries	Finance the maintenance and operations of 13No. ferries	Finance the maintenance and operations of 13No. ferries
	2,168.5km of paved roads marked	Finance the marking of 543km of selected paved roads	Finance the marking of 543km of selected paved roads	Finance the marking of 543km of selected paved roads	Finance the marking of 540km of selected paved roads	Finance the marking of 540km of selected paved roads
	234.71km of road reserves demarcated	Finance the demarcation of 60km of roads	Finance the demarcation of 60km of roads	Finance the demarcation of 60km of roads	Finance the demarcation of 60km of roads	Finance the demarcation of 54.71km of roads
	Alternative/low cost technologies applied on 64.03km of roads	Alternative low cost technology applied on 16km of roads	Alternative low cost technology applied on 16km of roads	Alternative low cost technology applied on 16km of roads	Alternative low cost technology applied on 16km of roads	Alternative low cost technology applied on 16km of roads
	Maintenance of 337 No. bridges	Finance Routine Maintenance of 337No. bridges	Finance Routine Maintenance of 337No. bridges	Finance Routine Maintenance of 337No. bridges	Finance Routine Maintenance of 337No. bridges	Finance Routine Maintenance of 337No. bridges
	National road network condition assessment on 21,000km of roads	carry out road condition assessment on 5,250km of roads	carry out road condition assessment on 5,250km of roads	carry out road condition assessment on 5,250km of roads	carry out road condition assessment on 5,250km of roads	carry out road condition assessment on 5,250km of roads
	Operational expenses of UNRA financed	Finance operational expenses of	Finance operational expenses of	Finance operational expenses of	Finance operational expenses of	Finance operational expenses of

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Periodic maintenance of 2,300km on paved/unpaved Municipal Council Roads	575km on Finance Periodic maintenance of 800km of district roads	Finance Periodic maintenance of 1,000km of district roads	Finance Periodic maintenance of 1,200km of district roads	Finance Periodic maintenance of 1,000km of district roads
periodic maintenance of 3,710km of district roads	Finance Periodic maintenance of 950 km of district roads	Finance Periodic maintenance of 950km of district roads	Finance Periodic maintenance of 950km of district roads	Finance Periodic maintenance of 950km of district roads
periodic maintenance of 3,800km of district roads	Finance Periodic maintenance of 0.9km paved city roads	Finance Periodic maintenance of paved city roads	Finance Periodic maintenance of paved city roads	Finance Periodic maintenance of paved city roads
Periodic maintenance of 3.86km paved city roads,	Finance Periodic maintenance of 1.5km paved city roads	Finance Periodic maintenance of 1.6km paved city roads	Finance Periodic maintenance of 1.6km paved city roads	Finance Periodic maintenance of 1.56km paved city roads
Periodic maintenance of 6.66km paved city roads,	Finance Routine Mechanized Maintenance of 2,356km of district roads	Finance Routine Mechanized Maintenance of 3,000km of district roads	Maintenance of 4,500km of district roads	Maintenance of 4,500km of district roads
Routine Mechanised Maintenance of 4,160km of Municipal Council roads	Finance Routine mechanized maintenance of 12,779km of district roads	Finance Routine mechanized maintenance of 12,779km of district roads	Finance Routine mechanized maintenance of 12,779km of district roads	Finance Routine mechanized maintenance of 12,779km of district roads
Routine mechanized maintenance of 12,779km of District roads	Traffic studies, maintenance of equipment and purchase of new light equipment; supervision and maintenance	Traffic studies, maintenance of equipment and purchase of new light equipment; supervision and maintenance	Traffic studies, maintenance of equipment and purchase of new light equipment; supervision and maintenance	Traffic studies, maintenance of equipment and purchase of new light equipment; supervision and maintenance

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transfers to Designated Agencies for maintenance of DUCAR roads</i>	0	182,416,579.4	0	45,604,144.8	0	45,604,144.8	0	45,604,144.8
<i>Establishment of Regional Technical Support Units</i>	0	871,000.0	0	217,750.0	0	217,750.0	0	217,750.0
<i>Facilitation of Monitoring and Evaluation of DUCAR</i>	0	446,000.0	0	111,500.0	0	111,500.0	0	111,500.0
<i>Facilitation of Technical and Financial reviews of Designated Agencies</i>	0	446,000.0	0	111,500.0	0	111,500.0	0	111,500.0
<i>Transfer to KCCA for maintenance of city roads</i>	0	30,555,000.0	0	7,638,750.0	0	7,638,750.0	0	7,638,750.0
Total Output Cost		214,734,579.4		53,683,644.8		53,683,644.8		53,683,644.8
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>214,734,579.4</i>		<i>53,683,644.8</i>		<i>53,683,644.8</i>		<i>53,683,644.8</i>
Total SubProgramme 01 Road Fund Secretariat		535,647,023.3		143,235,670.7		143,235,670.7		143,235,670.7
<i>Wage Recurrent</i>		<i>2,667,413.0</i>		<i>666,853.3</i>		<i>666,853.3</i>		<i>666,853.3</i>
<i>Non Wage Recurrent</i>		<i>532,979,610.3</i>		<i>143,908,167.4</i>		<i>142,568,817.4</i>		<i>104,083,799.6</i>

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Development Projects:

SubProgramme 1422 Strengthening the capacity of Uganda Road Fund

Outputs Provided

045201 Road Fund Secretariat Services	Regional Technical Support Units (TSUs) established	Inception report; •Training needs assessment report; •Training programme developed; •Relevant Training materials assembled; •Hand – on training demonstration sites set up; •Monitoring and Evaluation Framework intended to improve accountability and performance of the designated agencies developed.	Improved: •road maintenance planning systems of Designated Agencies (DAs); •data collection (inventory, condition surveys & traffic counts); •program preparation; •implementation of road maintenance works by DAs by Force Account; •Equipment maintenance managements system; •Total quality management; •Computer use.	Improved: •Financial accounting and reporting, budgeting and costing of road maintenance activities, cost control and financial management skills. •Performance and communication skills among and between DA personnel and external stakeholders.	Improved capacity of individual DAs to develop 5-year strategic plan; •Administrative and technical staff in DAs re-skilled to manage road maintenance programme; •Better funds absorption and DAs performance; •Improved financial management and accountability of the DAs; •Monitoring & Evaluation report of TSU.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Short Term Consultancy Services - Technical Assistant-1684	2	150,000.0	0	0.0	1	75,000.0
Total Output Cost		150,000.0		0.0		75,000.0
GoU Development		150,000.0		0.0		75,000.0
External Financing		0.0		0.0		0.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
045272 Government Buildings and Administrative Infrastructure	25% of URF/PPDA office premise constructed							
			Implement the construction schedule with the completion of the basement one		Implement the construction schedule with the completion of the basement two		Implement the construction schedule with the completion of the basement three	Implement the construction schedule with the completion of the ground floor
<i>Building Construction - Offices-248</i>	4	6,000,000.0	1	1,500,000.0	1	1,500,000.0	1	1,500,000.0
<i>Total Output Cost</i>		6,000,000.0		1,500,000.0		1,500,000.0		1,500,000.0
<i>GoU Development</i>		6,000,000.0		1,500,000.0		1,500,000.0		1,500,000.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

045275 Purchase of Motor Vehicles and Other Transport Equipment	4 No double cabin Motor vehicle procured		initiate the procurement of the motor vehicle		delivery and payment of the motor vehicle		N/A	N/A
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport Equipment - Pick Ups-1922</i>	4	600,000.0	0	0.0	4	600,000.0	0	0.0
<i>Total Output Cost</i>		600,000.0		0.0		600,000.0		0.0
<i>GoU Development</i>		600,000.0		0.0		600,000.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

045276 Purchase of Office and ICT Equipment, including Software	ICT equipment procured Procurement of ICT equipment		initiating the procurement of the server and 5 desktop computers and laptops		initiating the procurement of the productivity software delivery and payment of the server and 5 desktop computers		delivery and payment of software	
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT - Assorted Computer Accessories-708</i>	1	70,000.0	0	0.0	1	70,000.0	0	0.0
<i>Total Output Cost</i>		70,000.0		0.0		70,000.0		0.0
<i>GoU Development</i>		70,000.0		0.0		70,000.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

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045278 Purchase of Office and Residential Furniture and Fittings		Assorted furniture procured	initiate procurement of assorted furniture	Receipt of assorted furniture and effecting payment	N/A	N/A
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Furniture and Fixtures - Assorted Equipment-628</i>	1	50,000.0	0	0.0	1	0.0
				50,000.0	0	0.0
Total Output Cost		50,000.0		0.0		0.0
<i>GoU Development</i>		<i>50,000.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
Total SubProgramme 1422 Strengthening the capacity of Uganda Road Fund		6,870,000.0		1,500,000.0		1,575,000.0
<i>GoU Development</i>		<i>6,870,000.0</i>		<i>1,500,000.0</i>		<i>1,575,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
Total Program: 52		542,517,023.3		146,075,020.7		144,660,679.1
<i>Wage Recurrent</i>		<i>2,667,413.0</i>		<i>666,853.3</i>		<i>666,853.3</i>
<i>Non Wage Recurrent</i>		<i>532,979,610.3</i>		<i>143,908,167.4</i>		<i>142,568,817.4</i>
<i>GoU Development</i>		<i>6,870,000.0</i>		<i>1,500,000.0</i>		<i>1,575,000.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
				106,250,652.9		666,853.3
				104,083,799.6		1,500,000.0
				0.0		0.0

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FY 2018/19

Program 52: National and District Road Maintenance

Sub Program : Road Fund Secretariat

Cost Centre : 1

District : Kampala

File Number	Staff Name	National ID	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
URF001	Eng. Dr. Micheal M. Odongo	CM65001102TGZE	18,190,011	218,280,131	URF1	18,190,011	218,280,131	0
URF002	Ocitti John	CM720051027LEE	12,126,674	145,520,087	URF2	12,126,674	145,520,087	0
URF003	Naimanye Andrew Grace	CM72008106Z9LE	12,126,674	145,520,087	URF2	12,126,674	145,520,087	0
URF005	Etiang Joseph George	CM690211013R4D	12,126,674	145,520,087	URF2	12,126,674	145,520,087	0
URF007	Ronald Namugera	CM79031104TCXC	10,983,503	131,802,034	URF2	10,983,503	131,802,034	0
URF014	Agaba Stephen	CM80481066VTA	1,456,560	17,478,720	URF8	1,456,560	17,478,720	0
URF016	Tonny Migalu	CM84052108P3PJ	1,664,640	19,975,680	URF9	1,664,640	19,975,680	0
URF017	Richard Sembatya	CM70052104RMWF	1,456,560	17,478,720	URF8	1,456,560	17,478,720	0
URF019	Ali Ogyang Anderson Okello	CM800221019F3J	1,456,560	17,478,720	URF8	1,456,560	17,478,720	0
URF024	Asuman Bamweyana	CM7505210634KL	1,456,560	17,478,720	URF8	1,456,560	17,478,720	0
URF025	James Ekonga	CM690221060FFA	8,084,450	97,013,401	URF3	8,084,450	97,013,401	0
URF026	Andrew Kagoda	CM7400810195YC	11,888,897	142,666,759	URF2	11,888,897	142,666,759	0
URF029	Mukunyu Timothy	CM74036104CXEK	7,925,931	95,111,177	URF3	7,925,931	95,111,177	0
URF032	Brenda Ninsiima	CF83009101VE4H	4,271,362	51,256,346	URF4	4,271,362	51,256,346	0
URF034	Jessie Juliet Namara	CF81034101D4VG	7,618,158	91,417,892	URF3	7,618,158	91,417,892	0
URF036	Shakila Rahim Lamar	CF82026108571E	7,618,158	91,417,892	URF3	7,618,158	91,417,892	0
URF037	Dorcas Apita Angom	CF750881055V7K.	10,983,503	131,802,034	URF2	10,983,503	131,802,034	0
URF039	Rhoda Nattabi Ssemugera	CF80068101JJUG	7,322,335	87,868,022	URF3	7,322,335	87,868,022	0
URF040	Henry Kaganda	CM81010109KEMA	7,322,335	87,868,022	URF3	7,322,335	87,868,022	0
URF044	Robert Kigozi	CM8505210HD86E	7,322,335	87,868,022	URF3	7,322,335	87,868,022	0
URF045	Aisha Shamim Namutebi	CF7605210CFMON	7,322,335	87,868,022	URF3	7,322,335	87,868,022	0
URF046	Andrew Martin Opaadi	CM84095102TK2K	7,322,335	87,868,022	URF3	7,322,335	87,868,022	0
URF047	Hellen Joyce Auma	CF000000000000	4,271,362	51,256,346	URF4	4,271,362	51,256,346	0
URF048	Gillian Amon	CF86022101FEAF	538,407	6,460,884	URF9	538,407	6,460,884	0
URF049	Justine Ongom Odongo	CM60022101LTED	7,178,760	86,145,120	URF3	7,178,760	86,145,120	0

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FY 2018/19

URF050	Kembabazi Apophia	CF92027102ZW7H.	1,680,476	20,165,706	URF6	1,680,476	20,165,706	0
Total Annual Salary (Ushs) for Program:National and District Road Maintenance			181,715,555	2,180,586,654		181,715,555	2,180,586,654	0
Total Annual Salary (Ushs) for Vote:Road Fund			181,715,555	2,180,586,654		181,715,555	2,180,586,654	0

Vote 118 Road Fund

Works and Transport

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant-Management Accounting	RF4	1	0	1	1	4,025,000	48,300,000
Administrative Officer	URF3	1	0	1	1	7,178,760	86,145,120
Executive Assistant	URF4	1	0	1	1	4,443,925	53,327,100
Head Procurement and Disposal Unit	URF3	1	0	1	1	6,900,000	82,800,000
Human Resource Officer	RF3	1	0	1	1	6,900,000	82,800,000
Logistics Assistant	RF8	6	4	2	2	2,800,000	33,600,000
Risk Officer	RF3	1	0	1	1	6,900,000	82,800,000
Total		12	4	8	8	39,147,685	469,772,220

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs
	<i>Thousand</i>	

Sector: Works and Transport

Programme :52 National and District Road Maintenance

Recurrent SubProgrammes:

SubProgramme: 01 Road Fund Secretariat

Class of Output: Outputs Provided

Output: 01-Road Fund Secretariat Services

Item: 213001-Medical expenses (To employees)

Input to be procured: Medical Expenses - Staff and Family-1242

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	135,000
Unit cost :	135,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>135,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	7/1/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	135,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>135,000</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 221001-Advertising and Public Relations

Input to be procured: Media - Gazetting Services-1177

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	7/1/2018	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Media - Meetings, Consultations and Stakeholder Engagement-1182

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	<i>4.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Procurement Process Start Date:	7/1/2018	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
Input to be procured: Newspapers - Announcement-1272				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	10.0	66,100
Unit cost :	6,610	<i>w/o Non Wage</i>	10.0	66,100
Procurement Method:	Quotations	Quarter 1	3.0	19,830
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	3.0	19,830
Procurement Process Start Date:	8/1/2018	Quarter 2	3.0	19,830
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	19,830
		Quarter 3	3.0	19,830
		<i>w/o Non Wage</i>	3.0	19,830
		Quarter 4	1.0	6,610
		<i>w/o Non Wage</i>	1.0	6,610
Input to be procured: Printing - Calendars, Cards and Diaries -1422				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	500.0	21,000
Unit cost :	42	<i>w/o Non Wage</i>	500.0	21,000
Procurement Method:	Direct Procurement	Quarter 1	125.0	5,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	125.0	5,250
Procurement Process Start Date:	9/3/2018	Quarter 2	125.0	5,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	125.0	5,250
		Quarter 3	125.0	5,250
		<i>w/o Non Wage</i>	125.0	5,250
		Quarter 4	125.0	5,250
		<i>w/o Non Wage</i>	125.0	5,250
Input to be procured: Printing - Posters-1456				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	6,000
Unit cost :	6,000	<i>w/o Non Wage</i>	1.0	6,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	9/5/2018	Quarter 2	1.0	6,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	6,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 4	0.0	
	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 221002-Workshops and Seminars

Input to be procured: Workshops, Meetings, Seminars - Fuel-2150

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	74,000
Unit cost :	74,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>74,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/31/2018	Quarter 2	1.0	74,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>74,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 221003-Staff Training

Input to be procured: Staff Training - Capacity Building-1711

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	120,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>12.0</i>	<i>120,000</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	30,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>30,000</i>
Procurement Process Start Date:	7/2/2018	Quarter 2	3.0	30,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>30,000</i>
		Quarter 3	3.0	30,000
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>30,000</i>
		Quarter 4	3.0	30,000
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>30,000</i>

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers - Assorted Newspapers-1273

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	50.0	3,500
Unit cost :	70	<i>w/o Non Wage</i>	<i>50.0</i>	<i>3,500</i>
Procurement Method:	Micro Procurement	Quarter 1	13.0	910
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	<i>13.0</i>	<i>910</i>
Procurement Process Start Date:	7/7/2018	Quarter 2	13.0	910
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>13.0</i>	<i>910</i>
		Quarter 3	12.0	840
		<i>w/o Non Wage</i>	<i>12.0</i>	<i>840</i>

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
	Quarter 4	12.0	840
	<i>w/o Non Wage</i>	12.0	840

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT - Antivirus Software Licensing-702

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	4,000
Unit cost :	4,000	<i>w/o Non Wage</i>	1.0	4,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	4,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	4,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: ICT - Assorted Computer Accessories-706

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	8,000
Unit cost :	8,000	<i>w/o Non Wage</i>	1.0	8,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	8,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	8,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: ICT - Computers-733

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	3.0	12,000
Unit cost :	4,000	<i>w/o Non Wage</i>	3.0	12,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	12,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	12,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Input to be procured: ICT - Laptop (Notebook Computer) -779				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	10,000
Unit cost :	5,000	<i>w/o Non Wage</i>	2.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	2.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	2.0	10,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0
Input to be procured: ICT - Modems and Routers-804				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	3,000
Unit cost :	3,000	<i>w/o Non Wage</i>	1.0	3,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/1/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	1.0	3,000
		<i>w/o Non Wage</i>	1.0	3,000
Input to be procured: ICT - Network Switches and Hubs-813				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	20.0	25,000
Unit cost :	1,250	<i>w/o Non Wage</i>	20.0	25,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	4/3/2019	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	20.0	25,000
		<i>w/o Non Wage</i>	20.0	25,000
Input to be procured: ICT - Photocopiers-818				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	25,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		Thousand		
Unit cost :	25,000	<i>w/o Non Wage</i>	1.0	25,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: ICT - Preventive Maintenance Services-820

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	14,000
Unit cost :	3,500	<i>w/o Non Wage</i>	4.0	14,000
Procurement Method:	Quotations	Quarter 1	1.0	3,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	3,500
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	3,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	3,500
		Quarter 3	1.0	3,500
		<i>w/o Non Wage</i>	1.0	3,500
		Quarter 4	1.0	3,500
		<i>w/o Non Wage</i>	1.0	3,500

Input to be procured: ICT - Mail Server Software Licensing-784

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	13,000
Unit cost :	13,000	<i>w/o Non Wage</i>	1.0	13,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	13,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	13,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: ICT - ECTS Subscription, Maintenance and Support-743

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000	<i>w/o Non Wage</i>	1.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	<i>Thousand</i>		
Date contract signature/commitment:	<i>w/o Non Wage</i>	0.0	0
	Quarter 3	0.0	0
	<i>w/o Non Wage</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o Non Wage</i>	0.0	0

Input to be procured: ICT - Closed Circuit Television (CCTV)-728

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o Non Wage</i>	1.0	30,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	30,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	30,000
Procurement Process Start Date:	5/31/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: ICT - Digitization and Scanning of Records-740

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	80,000
Unit cost :	80,000	<i>w/o Non Wage</i>	1.0	80,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	80,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	80,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare - Food and Refreshments-2108

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	8.0	30,000
Unit cost :	3,750	<i>w/o Non Wage</i>	8.0	30,000
Procurement Method:	Quotations	Quarter 1	2.0	7,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	2.0	7,500
Procurement Process Start Date:	5/31/2018	Quarter 2	2.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.0	7,500
		Quarter 3	2.0	7,500
		<i>w/o Non Wage</i>	2.0	7,500

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$ Thousand
	Quarter 4		
			2.0
	<i>w/o Non Wage</i>		2.0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office Supplies - Printing, Photocopying, Binding and Stationery-1375

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	232,308
Unit cost :	58,077	<i>w/o Non Wage</i>	4.0	232,308
Procurement Method:	Open Bidding	Quarter 1	1.0	58,077
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	1.0	58,077
Procurement Process Start Date:	6/3/2018	Quarter 2	1.0	58,077
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	58,077
		Quarter 3	1.0	58,077
		<i>w/o Non Wage</i>	1.0	58,077
		Quarter 4	1.0	58,077
		<i>w/o Non Wage</i>	1.0	58,077

Input to be procured: Printing - Reports-1462

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	Quotations	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	5/31/2018	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment and Supplies - Assorted Items-1287

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	15,000
Unit cost :	3,750	<i>w/o Non Wage</i>	4.0	15,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	3,750
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	3,750
		Quarter 3	1.0	3,750
		<i>w/o Non Wage</i>	1.0	3,750
		Quarter 4	1.0	3,750

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>3,750</i>
Item: 222001-Telecommunications				
Input to be procured: Telecommunication Services - Prepaid Phone Services-1884				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	50,000
Unit cost :	12,500	<i>w/o Non Wage</i>	<i>4.0</i>	<i>50,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	12,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>12,500</i>
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>12,500</i>
		Quarter 3	1.0	12,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>12,500</i>
		Quarter 4	1.0	12,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>12,500</i>
Item: 222002-Postage and Courier				
Input to be procured: Postal and Courier Services - Postage and Courier Expenses-1388				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	100.0	22,000
Unit cost :	220	<i>w/o Non Wage</i>	<i>100.0</i>	<i>22,000</i>
Procurement Method:	Direct Procurement	Quarter 1	25.0	5,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>25.0</i>	<i>5,500</i>
Procurement Process Start Date:	7/2/2018	Quarter 2	25.0	5,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>25.0</i>	<i>5,500</i>
		Quarter 3	25.0	5,500
		<i>w/o Non Wage</i>	<i>25.0</i>	<i>5,500</i>
		Quarter 4	25.0	5,500
		<i>w/o Non Wage</i>	<i>25.0</i>	<i>5,500</i>
Item: 223004-Guard and Security services				
Input to be procured: Guard Services - Security Guard Costs-678				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	10.0	50,000
Unit cost :	5,000	<i>w/o Non Wage</i>	<i>10.0</i>	<i>50,000</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	15,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>15,000</i>
Procurement Process Start Date:	7/2/2018	Quarter 2	3.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>15,000</i>
		Quarter 3	2.0	10,000
		<i>w/o Non Wage</i>	<i>2.0</i>	<i>10,000</i>
		Quarter 4	2.0	10,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
		<i>w/o Non Wage</i>	2.0	10,000
Item: 223005-Electricity				
Input to be procured: Electricity - Utility Bills (Offices)-470				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	75,000
Unit cost :	18,750	<i>w/o Non Wage</i>	4.0	75,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	18,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	18,750
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	18,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	18,750
		Quarter 3	1.0	18,750
		<i>w/o Non Wage</i>	1.0	18,750
		Quarter 4	1.0	18,750
		<i>w/o Non Wage</i>	1.0	18,750
Item: 223006-Water				
Input to be procured: Water - Utility Bills (Offices)-2089				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Cubic meters	Annual Total	4.0	7,500
Unit cost :	1,875	<i>w/o Non Wage</i>	4.0	7,500
Procurement Method:	Direct Procurement	Quarter 1	1.0	1,875
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	1,875
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	1,875
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,875
		Quarter 3	1.0	1,875
		<i>w/o Non Wage</i>	1.0	1,875
		Quarter 4	1.0	1,875
		<i>w/o Non Wage</i>	1.0	1,875
Item: 225001-Consultancy Services- Short term				
Input to be procured: Short Term Consultancy Services - Administration and Management-1594				
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	1.0	10,000
Procurement Method:	Individual Consultancy	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	8.57	<i>w/o Non Wage</i>	1.0	10,000
Procurement Process Start Date:	6/30/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter			US\$
	Thousand			
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Short Term Consultancy Services - Research-1671				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/3/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Short Term Consultancy Services - Study Consultancies-1676				
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	100,000
Unit cost :	100,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>100,000</i>
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/30/2018	Quarter 2	1.0	100,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>100,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Short Term Consultancy Services - Survey-1681				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	80,000
Unit cost :	20,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>80,000</i>
Procurement Method:	Quotations	Quarter 1	1.0	20,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>1.0</i>	<i>20,000</i>
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	20,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>20,000</i>
		Quarter 3	1.0	20,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>20,000</i>
		Quarter 4	1.0	20,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>20,000</i>

Item: 227001-Travel inland

Input to be procured: Travel Inland - Data Collection and Analysis-2013

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	200,000
Unit cost :	200,000	<i>w/o Non Wage</i>	1.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	200,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	200,000
Procurement Process Start Date:	7/2/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 227002-Travel abroad

Input to be procured: Travel Abroad - Transport Expenses-1995

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	60,000
Unit cost :	15,000	<i>w/o Non Wage</i>	4.0	60,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	15,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	15,000
Procurement Process Start Date:	7/2/2018	Quarter 2	1.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 3	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000
		Quarter 4	1.0	15,000
		<i>w/o Non Wage</i>	1.0	15,000

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel, Oils and Lubricants - Diesel-612

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Liters	Annual Total	25000.0	120,000
Unit cost :	5	<i>w/o Non Wage</i>	25000.0	120,000
Procurement Method:	Direct Procurement	Quarter 1	6250.0	30,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	6250.0	30,000
Procurement Process Start Date:	7/2/2018	Quarter 2	6250.0	30,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	6250.0	30,000
		Quarter 3	6250.0	30,000
		<i>w/o Non Wage</i>	6250.0	30,000
		Quarter 4	6250.0	30,000
		<i>w/o Non Wage</i>	6250.0	30,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance - Service, Repair and Maintenance-2079

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter		US\$
		<i>Thousand</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	40.0	130,000
Unit cost :	3,250	<i>w/o Non Wage</i>	40.0	130,000
Procurement Method:	Direct Procurement	Quarter 1	10.0	32,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	10.0	32,500
Procurement Process Start Date:	7/2/2018	Quarter 2	10.0	32,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	10.0	32,500
		Quarter 3	10.0	32,500
		<i>w/o Non Wage</i>	10.0	32,500
		Quarter 4	10.0	32,500
		<i>w/o Non Wage</i>	10.0	32,500

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Office Equipment Maintenance - Assorted Equipment-1336

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	40.0	10,000
Unit cost :	250	<i>w/o Non Wage</i>	40.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	10.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	10.0	2,500
Procurement Process Start Date:	7/2/2018	Quarter 2	10.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	10.0	2,500
		Quarter 3	10.0	2,500
		<i>w/o Non Wage</i>	10.0	2,500
		Quarter 4	10.0	2,500
		<i>w/o Non Wage</i>	10.0	2,500

Development Projects:

SubProgramme: 1422 Strengthening the capacity of Uganda Road Fund

Class of Output: Capital Purchases

Output: 72-Government Buildings and Administrative Infrastructure

Item: 312101-Non-Residential Buildings

Input to be procured: Building Construction - Offices-248

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	6,000,000
Unit cost :	1,500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	6,000,000
Procurement Method:	Open Bidding	Quarter 1	1.0	1,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,500,000
Procurement Process Start Date:	7/31/2018	Quarter 2	1.0	1,500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,500,000

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter		US\$
	Thousand		
	Quarter 3	1.0	1,500,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	1.0	1,500,000
	Quarter 4	1.0	1,500,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	1.0	1,500,000

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport Equipment - Pick Ups-1922

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	200,000
Unit cost :	200	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	1/1/2019	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	200,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: ICT - Assorted Computer Accessories-708

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	70,000
Unit cost :	70	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	70,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/5/2018	Quarter 2	1.0	70,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	70,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Vote: 118 Road Fund

Draft Quarterly 2018/19 Procurement Plans for Sub- Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Output: 78-Purchase of Office and Residential Furniture and Fittings

Item: 312203-Furniture & Fixtures

Input to be procured: Furniture and Fixtures - Assorted Equipment-628

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	50,000
Unit cost :	50	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	8/1/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 01-Road Fund Secretariat Services

Item: 225001-Consultancy Services- Short term

Input to be procured: Short Term Consultancy Services - Institutional Strengthening-1653

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	150,000
Unit cost :	150	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	150,000
Procurement Method:	RFP without EOI	Quarter 1	1.0	150,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	150,000
Procurement Process Start Date:	7/1/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

**MINISTRY OF WORKS AND TRANSPORT
FLEET OF MOTORCYCLES BY REGISTRATION (DECEMBER 2016)**

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept/Div	User	Title	Rider	Remarks	Disp Actn
1	UEC 153Y	M/Cycle	Honda XL 125	2015	3	Good	Corporate Services	Tonny Mugalu	Records Assistant		Operational	



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book: RF FA BOOK
 Category: FURNITURE & FITTINGS
 Asset Number From:
 Asset Number To:
 Cost Center:

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.BOOK SHELF

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267407	BOOK SHELF	URF-CSD-SH-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,200,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORE ONE
267408	BOOK SHELF	URF-CSD-SH-0002	RF-118010000-Road Fund Secretariat-Kampala-None	1,200,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORE ONE
267409	BOOK SHELF	URF-IAD-SH-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMIN OFFICER
267410	BOOK SHELF	URF-FAC-SH-0012	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267411	BOOK SHELF	URF-FAC-SH-0013	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267412	BOOK SHELF WITH GLASS DOOR	URF-CSD-SH-0003	RF-118010000-Road Fund Secretariat-Kampala-None	2,012,712	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	MAN CORPORATE SERV
267413	BOOK SHELF WITH GLASS DOOR	URF-EDO-SH-0021	RF-118010000-Road Fund Secretariat-Kampala-None	2,012,712	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD OFFICE
267414	BOOK SHELF WITH GLASS DOOR	URF-EDO-SH-0022	RF-118010000-Road Fund Secretariat-Kampala-None	2,012,712	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267415	BOOK SHELF WITH GLASS DOOR	URF-FMD-SH-0005	RF-118010000-Road Fund Secretariat-Kampala-None	2,012,712	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	ASST ACCOUNTANT
267416	BOOK SHELF WITH GLASS DOOR	URF-MED-SH-0004	RF-118010000-Road Fund Secretariat-Kampala-None	2,012,712	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	MAN CORPORATE SERV
267417	BOOK SHELF-OPEN	URF-CSD-SH-0006	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	REGISTRY
267418	BOOK SHELF-OPEN	URF-CSD-SH-0007	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267419	BOOK SHELF-OPEN	URF-CSD-SH-0008	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY



GOU Asset Detail Report by Category

(118) Road Fund

267420	BOOK SHELF-OPEN	URF-CSD-SH-0009	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267421	BOOK SHELF-OPEN	URF-CSD-SH-0011	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267422	BOOK SHELF-OPEN	URF-CSD-SH-0012	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267423	BOOK SHELF-OPEN	URF-CSD-SH-0013	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267424	BOOK SHELF-OPEN	URF-CSD-SH-0014	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267425	BOOK SHELF-OPEN	URF-CSD-SH-0015	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267426	BOOK SHELF-OPEN	URF-CSD-SH-0016	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267427	BOOK SHELF-OPEN	URF-CSD-SH-0017	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267428	BOOK SHELF-OPEN	URF-CSD-SH-0018	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267429	BOOK SHELF-OPEN	URF-CSD-SH-0019	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267430	BOOK SHELF-OPEN	URF-CSD-SH-0020	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
267431	BOOK SHELF-OPEN	URF-CSD-SH-0010	RF-118010000-Road Fund Secretariat-Kampala-None	362,288	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	REGISTRY
Number of Records				25	Total Cost		17,897,880	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS, CHAIR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267432	CHAIR	URF-BDR-CH-0017	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MEETING ROOM
267433	CHAIR	URF-CSD-CH-0004	RF-118010000-Road Fund	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING	ADMIN OFFICER



GOU Asset Detail Report by Category

(118) Road Fund

267434	CHAIR	URF-CSD-CH-0057	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	OFFICER	MEETING ROOM
267435	CHAIR	URF-EDO-CH-0008	Secretariat-Kampala-None RF-118010000-Road Fund	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267436	CHAIR	URF-EDO-CH-0010	Secretariat-Kampala-None RF-118010000-Road Fund	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267437	CHAIR	URF-MED-CH-0004	Secretariat-Kampala-None RF-118010000-Road Fund	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER MON AND EVA
267438	CHAIR-CAFETERIA	URF-CSD-CH-0055	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267439	CHAIR-CAFETERIA	URF-CSD-CH-0058	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267440	CHAIR-CAFETERIA	URF-CSD-CH-0059	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267441	CHAIR-CAFETERIA	URF-CSD-CH-0060	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267442	CHAIR-CAFETERIA	URF-CSD-CH-0061	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267443	CHAIR-CAFETERIA	URF-CSD-CH-0062	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267444	CHAIR-CAFETERIA	URF-CSD-CH-0063	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267445	CHAIR-CAFETERIA	URF-CSD-CH-0064	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267446	CHAIR-CAFETERIA	URF-CSD-CH-0065	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267447	CHAIR-CAFETERIA	URF-CSD-CH-0066	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267448	CHAIR-CAFETERIA	URF-CSD-CH-0056	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267449	CHAIR-CAFETERIA	URF-CSD-CH-0100	Secretariat-Kampala-None RF-118010000-Road Fund	152,966	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA
267450	CHAIR-STACKABLE	URF-CSD-CH-0010	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267451	CHAIR-STACKABLE	URF-CSD-CH-0013	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	RESOURCE CENTRE
267452	CHAIR-STACKABLE	URF-CSD-CH-0014	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267453	CHAIR-STACKABLE	URF-CSD-CH-0015	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE



GOU Asset Detail Report by Category

(118) Road Fund

267454	CHAIR-STACKABLE	URF-CSD-CH-0016	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267455	CHAIR-STACKABLE	URF-CSD-CH-0017	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267456	CHAIR-STACKABLE	URF-CSD-CH-0018	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267457	CHAIR-STACKABLE	URF-CSD-CH-0019	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267458	CHAIR-STACKABLE	URF-CSD-CH-0020	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267459	CHAIR-STACKABLE	URF-CSD-CH-0021	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267460	CHAIR-STACKABLE	URF-CSD-CH-0022	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267461	CHAIR-STACKABLE	URF-CSD-CH-0023	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267462	CHAIR-STACKABLE	URF-CSD-CH-0024	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267463	CHAIR-STACKABLE	URF-CSD-CH-0025	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267464	CHAIR-STACKABLE	URF-CSD-CH-0026	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267465	CHAIR-STACKABLE	URF-CSD-CH-0027	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267466	CHAIR-STACKABLE	URF-CSD-CH-0028	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267467	CHAIR-STACKABLE	URF-CSD-CH-0029	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267468	CHAIR-STACKABLE	URF-CSD-CH-0030	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267469	CHAIR-STACKABLE	URF-CSD-CH-0031	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267470	CHAIR-STACKABLE	URF-CSD-CH-0032	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267471	CHAIR-STACKABLE	URF-CSD-CH-0033	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267472	CHAIR-STACKABLE	URF-CSD-CH-0034	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267473	CHAIR-STACKABLE	URF-CSD-CH-0035	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267474	CHAIR-STACKABLE	URF-CSD-CH-0036	RF-118010000-Road Fund Secretariat-Kampala-None	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE



GOU Asset Detail Report by Category

(118) Road Fund

267475	CHAIR-STACKABLE	URF-CSD-CH-0037	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	OFFICER	RESOURCE CENTRE
267476	CHAIR-STACKABLE	URF-CSD-CH-0038	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267477	CHAIR-STACKABLE	URF-CSD-CH-0039	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267478	CHAIR-STACKABLE	URF-CSD-CH-0040	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267479	CHAIR-STACKABLE	URF-CSD-CH-0041	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267480	CHAIR-STACKABLE	URF-CSD-CH-0042	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267481	CHAIR-STACKABLE	URF-CSD-CH-0043	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267482	CHAIR-STACKABLE	URF-CSD-CH-0044	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267483	CHAIR-STACKABLE	URF-CSD-CH-0045	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267484	CHAIR-STACKABLE	URF-CSD-CH-0047	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267485	CHAIR-STACKABLE	URF-CSD-CH-0048	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267486	CHAIR-STACKABLE	URF-CSD-CH-0049	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267487	CHAIR-STACKABLE	URF-CSD-CH-0050	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267488	CHAIR-STACKABLE	URF-CSD-CH-0052	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267489	CHAIR-STACKABLE	URF-CSD-CH-0053	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267490	CHAIR-STACKABLE	URF-CSD-CH-0054	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267491	CHAIR-STACKABLE	URF-CSD-CH-0051	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267492	CHAIR-STACKABLE	URF-RCS-DC-0046	Secretariat-Kampala-None RF-118010000-Road Fund	108,686	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267493	CHAIR-STACKABLE	URF-BDR-CH-0013	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267494	CHAIR-STACKABLE	URF-EDO-CH-0020	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE



GOU Asset Detail Report by Category

(118) Road Fund

267495	CHAIR-STACKABLE	URF-EDO-CH-0022	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267496	CHAIR-STACKABLE	URF-EDO-CH-0023	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267497	CHAIR-STACKABLE	URF-EDO-CH-0024	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267498	CHAIR-STACKABLE	URF-EDO-CH-0025	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267499	CHAIR-STACKABLE	URF-EDO-CH-0102	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267500	CHAIR-STACKABLE	URF-EDO-CH-0103	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267501	CHAIR-STACKABLE	URF-EDO-SS-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267502	CHAIR-STACKABLE	URF-CSD-CH-0069	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD OFFICE
267503	CHAIR-VISITOR'S	URF-CSD-CH-0012	RF-118010000-Road Fund Secretariat-Kampala-None	950,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267504	CHAIR-WAITING	URF-CSD-CH-0098	RF-118010000-Road Fund Secretariat-Kampala-None	950,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267505	CHAIR-LEATHER	URF-CSD-CH-0067	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267506	CHAIR-LEATHER	URF-CSD-CH-0068	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267507	CHAIR-LEATHER	URF-CSD-CH-0070	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267508	CHAIR-LEATHER	URF-CSD-CH-0071	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267509	CHAIR-LEATHER	URF-CSD-CH-0072	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267510	CHAIR-LEATHER	URF-CSD-CH-0073	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267511	CHAIR-LEATHER	URF-CSD-CH-0074	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267512	CHAIR-LEATHER	URF-CSD-CH-0075	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267513	CHAIR-LEATHER	URF-CSD-CH-0076	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267514	CHAIR-LEATHER	URF-CSD-CH-0077	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267515	CHAIR-LEATHER	URF-CSD-CH-0078	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM



GOU Asset Detail Report by Category

(118) Road Fund

267516	CHAIR-LEATHER	URF-CSD-CH-0079	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267517	CHAIR-LEATHER	URF-CSD-CH-0080	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267518	CHAIR-LEATHER	URF-CSD-CH-0081	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267519	CHAIR-LEATHER	URF-CSD-CH-0082	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267520	CHAIR-LEATHER	URF-CSD-CH-0083	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267521	CHAIR-LEATHER	URF-CSD-CH-0084	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267522	CHAIR-LEATHER	URF-CSD-CH-0085	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267523	CHAIR-LEATHER	URF-CSD-CH-0086	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267524	CHAIR-LEATHER	URF-CSD-CH-0087	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267525	CHAIR-LEATHER	URF-CSD-CH-0088	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267526	CHAIR-LEATHER	URF-CSD-CH-0089	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267527	CHAIR-LEATHER	URF-CSD-CH-0090	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267528	CHAIR-LEATHER	URF-CSD-CH-0091	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267529	CHAIR-LEATHER	URF-CSD-CH-0092	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267530	CHAIR-LEATHER	URF-CSD-CH-0093	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267531	CHAIR-LEATHER	URF-CSD-CH-0094	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267532	CHAIR-LEATHER	URF-CSD-CH-0095	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267533	CHAIR-LEATHER	URF-CSD-CH-0096	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267534	CHAIR-LEATHER	URF-CSD-CH-0097	Secretariat-Kampala-None RF-118010000-Road Fund	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD OFFICE
267535	LOW BACK CHAIR - FABRIC	URF-CSD-CH-0102	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE



GOU Asset Detail Report by Category

(118) Road Fund

267536	OFFICE CHAIR	URF-CSD-CH-0005	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATIVE OFFICER
267537	OFFICE CHAIR	URF-CSD-CH-0006	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATIVE OFFICER
267538	OFFICE CHAIR	URF-CSD-CH-0007	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267539	OFFICE CHAIR	URF-CSD-CH-0008	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267540	OFFICE CHAIR	URF-EDO-CH-0001	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR
267541	OFFICE CHAIR	URF-EDO-CH-0009	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267542	OFFICE CHAIR	URF-EDO-CH-0011	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR
267543	OFFICE CHAIR	URF-EDO-CH-0021	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267544	OFFICE CHAIR	URF-FMD-CH-0006	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	12-MAR-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND
267545	OFFICE CHAIR	URF-FMD-CH-0007	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND
267546	OFFICE CHAIR	URF-IAD-CH-0001	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
267547	OFFICE CHAIR	URF-IAD-CH-0002	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
267548	OFFICE CHAIR	URF-MED-CH-0002	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	MANAGER MON AND EVA
267549	OFFICE CHAIR	URF-MED-CH-0003	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER MON AND EVA
267550	OFFICE CHAIR	URF-PRD-CH-0001	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROAD
267551	OFFICE CHAIR	URF-PRD-CH-0002	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAINTENANCE ENG
267552	OFFICE CHAIR	URF-PRD-CH-0006	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAINTENANCE ENG
267553	OFFICE CHAIR	URF-PRD-CH-0007	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING
267554	SWIVEL CHAIR-HIGH BACK CHAIR	URF-EDO-CH-0101	RF-118010000-Road Fund Secretariat-Kampala-None	1,086,864	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267555	SWIVEL CHAIR	URF-CSD-CH-0001	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD OFFICE
267556	SWIVEL CHAIR	URF-CSD-CH-0003	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
							ACCOUNTING	SYSTEMS



GOU Asset Detail Report by Category
(118) Road Fund

	SWIVEL CHAIR	URF-CSD-CH-0009	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	OFFICER	ADMINISTRATOR
267557	SWIVEL CHAIR	URF-CSD-CH-0009	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267558	SWIVEL CHAIR	URF-PSD-CH-0107	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	P&S MANAGER
267559	SWIVEL CHAIR	URF-CSD-CH-0011	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTIONIST
267560	SWIVEL CHAIR	URF-EDO-CH-0006	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR
267561	SWIVEL CHAIR	URF-EDO-CH-0007	Secretariat-Kampala-None	900,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267562	SWIVEL CHAIR	URF-EDO-CH-0012	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267563	SWIVEL CHAIR	URF-EDO-CH-0013	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267564	SWIVEL CHAIR	URF-EDO-CH-0014	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267565	SWIVEL CHAIR	URF-EDO-CH-0015	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267566	SWIVEL CHAIR	URF-EDO-CH-0016	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267567	SWIVEL CHAIR	URF-EDO-CH-0017	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267568	SWIVEL CHAIR	URF-EDO-CH-0019	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267569	SWIVEL CHAIR	URF-EDO-CH-0026	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267570	SWIVEL CHAIR	URF-EDO-CH-0027	Secretariat-Kampala-None	900,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267571	SWIVEL CHAIR	URF-BDR-CH-0015	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267572	SWIVEL CHAIR	URF-FAC-CH-0029	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267573	SWIVEL CHAIR	URF-FMD-CH-0011	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGEMENT ACC
267574	SWIVEL CHAIR	URF-FMD-CH-0029	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND MAN
267575	SWIVEL CHAIR	URF-IAD-CH-0003	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
267576	SWIVEL CHAIR	URF-IAD-CH-0007	Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267577	SWIVEL CHAIR	URF-MED-CH-0001	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MON & EVA OFFICER
267578	SWIVEL CHAIR	URF-PRD-CH-0003	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267579	SWIVEL CHAIR	URF-PRD-CH-0004	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING OFFICER
267580	SWIVEL CHAIR	URF-PRD-CH-0005	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROAD MAINTENANCE ENG
267581	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0028	RF-118010000-Road Fund Secretariat-Kampala-None	865,000	18-SEP-2014	EXCELLENT	ACCOUNTING OFFICER	ED'S OFFICE
267582	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0099	RF-118010000-Road Fund Secretariat-Kampala-None	497,175	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR TO ED
267583	SWIVEL CHAIR-EXECUTIVE	URF-EDO-CH-0100	RF-118010000-Road Fund Secretariat-Kampala-None	1,086,864	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267584	SWIVEL CHAIR-EXECUTIVE	URF-PRD-CH-0098	RF-118010000-Road Fund Secretariat-Kampala-None	497,175	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING OFFICER
Number of Records				153	Total Cost		50,832,632	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.CONFERENCE CHAIR

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267585	CONFERENCE CHAIR	URF-EDO-CC-0019	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267586	CONFERENCE CHAIR	URF-EDO-CC-0020	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267587	CONFERENCE CHAIR	URF-EDO-CC-0021	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267588	CONFERENCE CHAIR	URF-EDO-CC-0022	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267589	CONFERENCE CHAIR	URF-EDO-CC-0023	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267590	CONFERENCE CHAIR	URF-EDO-CC-0024	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267591	CONFERENCE CHAIR	URF-EDO-CC-0025	Secretariat-Kampala-None RF-118010000-Road Fund	400,000	01-JUL-2010	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	DIRECTOR EXECUTIVE DIRECTOR
267592	CONFERENCE CHAIR	URF-EDO-CC-0026	Secretariat-Kampala-None RF-118010000-Road Fund	400,000	01-JUL-2010	GOOD AND IN USE	OFFICER ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
Number of Records				8	Total Cost		3,200,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.CONFERENCE TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267593	CONFERENCE TABLE	URF-EDO-CT-0001	Secretariat-Kampala-None RF-118010000-Road Fund	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267594	CONFERENCE TABLE	URF-EDO-CT-0002	Secretariat-Kampala-None RF-118010000-Road Fund	2,400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
Number of Records				2	Total Cost		3,000,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.COUNTER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267595	COUNTER	URF-CSD-CO-0001	Secretariat-Kampala-None RF-118010000-Road Fund	2,200,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
Number of Records				1	Total Cost		2,200,000	



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.CUPBOARD

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267596	CUPBOARD	URF-CSD-CU-0001	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267597	CUPBOARD	URF-CSD-CU-0002	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATION OFFICER
267598	CUPBOARD	URF-CSD-CU-0003	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CONSULTANTS
267599	CUPBOARD	URF-EDO-CU-0001	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORE
267600	CUPBOARD	URF-EDO-CU-0006	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR
267601	CUPBOARD	URF-EDO-CU-0008	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267602	CUPBOARD	URF-EDO-CU-0010	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267603	CUPBOARD	URF-EDO-CU-0011	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267604	CUPBOARD	URF-FMD-CU-0012	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND MAN
267605	CUPBOARD	URF-FMD-CU-0013	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORE TWO
267606	CUPBOARD	URF-IAD-CU-0007	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
267607	CUPBOARD	URF-PRD-CU-0003	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMING
267608	CUPBOARD	URF-PRD-CU-0004	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROAD MAINTENANCE ENG
267609	CUPBOARD	URF-PRD-CU-0005	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROAD MAINTENANCE ENG
267610	CUPBOARD	URF-PRD-CU-0014	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROAD MAINTENANCE ENG
267611	CUPBOARD-STEEL	URF-CSD-CU-0004	RF-118010000-Road Fund	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING	OFFICE ASSISSTANT



GOU Asset Detail Report by Category
(118) Road Fund

Number of Records	16	Secretariat-Kampala-None	Total Cost	11,184,322	OFFICER
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Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS,DESK

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267612	OFFICE DESK	URF-EDO-DK-0001	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267613	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0002	RF-118010000-Road Fund Secretariat-Kampala-None	2,000,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATION OFFICER
267614	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0046	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267615	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0050	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267616	OFFICE DESK-EXECUTIVE	URF-CSD-TB-0051	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMINISTRATOR
267617	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0012	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267618	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0013	RF-118010000-Road Fund Secretariat-Kampala-None	10,395,000	30-APR-2013	EXCELLENT	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267619	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0014	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267620	OFFICE DESK-EXECUTIVE	URF-EDO-TB-0045	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD OFFICE
267621	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0015	RF-118010000-Road Fund Secretariat-Kampala-None	2,000,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND MAN
267622	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0048	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	FINANCIAL ACCOUNTANT
267623	OFFICE DESK-EXECUTIVE	URF-FMD-TB-0049	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGEMENT ACC
267624	OFFICE DESK-EXECUTIVE	URF-IAD-TB-0007	RF-118010000-Road Fund Secretariat-Kampala-None	2,000,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267625	OFFICE DESK-EXECUTIVE	URF-MED-TB-0047	RF-118010000-Road Fund Secretariat-Kampala-None	2,542,373	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER MON AND EVA
267626	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0003	RF-118010000-Road Fund Secretariat-Kampala-None	2,000,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267627	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0004	RF-118010000-Road Fund Secretariat-Kampala-None	2,000,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING OFFICER
267628	OFFICE DESK-EXECUTIVE	URF-PRD-TB-0005	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROAD MAINTENANCE ENG
267629	OFFICE DESK	URF-CSD-TB-0034	RF-118010000-Road Fund Secretariat-Kampala-None	422,669	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267630	OFFICE DESK	URF-FMD-TB-0035	RF-118010000-Road Fund Secretariat-Kampala-None	422,669	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS ASSISTANT
267631	OFFICE DESK	URF-FMD-TB-0036	RF-118010000-Road Fund Secretariat-Kampala-None	422,669	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS ASSISTANT
Number of Records				20	Total Cost		45,259,618	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.FILING CABINET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267632	FILING CABINET	URF-CSD-CB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267633	FILING CABINET	URF-CSD-CB-0002	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATION OFFICER
267634	FILING CABINET	URF-CSD-CB-0003	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267635	FILING CABINET	URF-CSD-CB-0004	RF-118010000-Road Fund Secretariat-Kampala-None	442,797	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	MAN CORPORATE SERV
267636	FILING CABINET	URF-PRD-CB-0015	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	P&S
267637	FILING CABINET	URF-PRD-CB-0018	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECORDS OFFICE
267638	FILING CABINET	URF-PSD-CB-0005	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	P&S MANAGER



GOU Asset Detail Report by Category

(118) Road Fund

267639	FILING CABINET	URF-EDO-CB-0005	Secretariat-Kampala-None RF-118010000-Road Fund	600,000	01-JUL-2010	GOOD AND IN USE	OFFICER	TECHNICAL ADVISOR
267640	FILING CABINET	URF-EDO-CB-0006	Secretariat-Kampala-None RF-118010000-Road Fund	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	HEAD PDU
267641	FILING CABINET	URF-EDO-CB-0007	Secretariat-Kampala-None RF-118010000-Road Fund	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	HEAD PDU
267642	FILING CABINET	URF-EDO-CB-0009	Secretariat-Kampala-None RF-118010000-Road Fund	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267643	FILING CABINET	URF-EDO-CB-0010	Secretariat-Kampala-None RF-118010000-Road Fund	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267644	FILING CABINET	URF-EDO-CG-0001	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267645	FILING CABINET	URF-FAC-CB-0007	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS SECTION
267646	FILING CABINET	URF-FAC-CB-0008	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267647	FILING CABINET	URF-FAC-CB-0011	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267648	FILING CABINET	URF-FMD-CB-0006	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FIN ACCOUNTANT 1
267649	FILING CABINET	URF-FMD-CB-0007	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT
267650	FILING CABINET	URF-FMD-CB-0008	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT
267651	FILING CABINET	URF-FMD-CB-0009	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267652	FILING CABINET	URF-FMD-CB-0010	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS
267653	FILING CABINET	URF-FMD-CB-0011	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND MAN
267654	FILING CABINET	URF-FMD-CU-0005	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267655	FILING CABINET	URF-IAD-CB-0006	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
267656	FILING CABINET	URF-MED-CB-0002	Secretariat-Kampala-None RF-118010000-Road Fund	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	M&E DEPT
267657	FILING CABINET	URF-PRD-CB-0001	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267658	FILING CABINET	URF-PRD-CB-0003	Secretariat-Kampala-None RF-118010000-Road Fund	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267659	FILING CABINET	URF-PRD-CB-0004	RF-118010000-Road Fund Secretariat-Kampala-None	700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING OFFICER
267660	FILING CABINET- SWING DOOR	URF-CSD-CU-0005	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267661	FILING CABINET- SWING DOOR	URF-FMD-CU-0006	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGEMENT ACC
267662	FILING CABINET- SWING DOOR	URF-PRD-CU-0007	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267663	FILING CABINET- SWING DOOR	URF-PRD-CU-0008	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267664	FILING CABINET- SWING DOOR	URF-PRD-CU-0009	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267665	FILING CABINET- SWING DOOR	URF-PRD-CU-0010	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267666	FILING CABINET- SWING DOOR	URF-PRD-CU-0011	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267667	FILING CABINET- SWING DOOR	URF-PRD-CU-0012	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267668	FILING CABINET- SWING DOOR	URF-PRD-CU-0013	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267669	FILING CABINET- SWING DOOR	URF-PRD-CU-0015	RF-118010000-Road Fund Secretariat-Kampala-None	684,322	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267670	FILING CABINET	URF-MED-CB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	600,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER MON AND EVA
Number of Records				39	Total Cost		19,286,017	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.SAFE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267671	SAFE	URF-IAD-SF-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,328,390	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
Number of Records				1	Total Cost		1,328,390	



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.SOFA SET

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267672	SOFA SET	URF-CSD-SS-0001	RF-118010000-Road Fund Secretariat-Kampala-None	4,427,966	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	RECEPTIONIST
Number of Records				1	Total Cost		4,427,966	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: FURNITURE & FITTINGS.TABLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267673	COFFEE TABLE	URF-CSD-TB-0016	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	KITCHEN
267674	COFFEE TABLE	URF-CSD-TB-0028	RF-118010000-Road Fund Secretariat-Kampala-None	1,912,076	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	RECEPTION
267675	COFFEE TABLE	URF-EDO-TB-0002	RF-118010000-Road Fund Secretariat-Kampala-None	800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267676	COFFEE TABLE	URF-FMD-TB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND MAN
267677	COFFEE TABLE	URF-IAD-TB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN INTERNAL AUDIT
267678	COFFEE TABLE	URF-MED-TB-001	RF-118010000-Road Fund Secretariat-Kampala-None	800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER MONITORING



GOU Asset Detail Report by Category

(118) Road Fund

267679	COFFEE TABLE	URF-PRD-TB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING SECRETARIAT
267680	CONFERENCE TABLE	URF-CSD-TB-0045	RF-118010000-Road Fund Secretariat-Kampala-None	7,245,763	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARIAT
267681	CONFERENCE TABLE	URF-CSD-TB-0029	RF-118010000-Road Fund Secretariat-Kampala-None	7,245,763	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	BOARD ROOM
267682	CONFERENCE TABLE-OVAL	URF-CSD-TB-0038	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267683	CONFERENCE TABLE-OVAL	URF-CSD-TB-0039	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267684	CONFERENCE TABLE-OVAL	URF-CSD-TB-0040	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267685	CONFERENCE TABLE-OVAL	URF-CSD-TB-0041	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RESOURCE CENTRE
267686	CONFERENCE TABLE-OVAL	URF-EDO-TB-0037	RF-118010000-Road Fund Secretariat-Kampala-None	523,305	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	HEAD PDU
267687	CONFERENCE TABLE-ROUND	URF-CSD-TB-0044	RF-118010000-Road Fund Secretariat-Kampala-None	402,542	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267688	CONFERENCE TABLE-ROUND	URF-FMD-TB-0043	RF-118010000-Road Fund Secretariat-Kampala-None	402,542	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER FUND MAN
267689	CONFERENCE TABLE-ROUND	URF-MED-TB-0042	RF-118010000-Road Fund Secretariat-Kampala-None	402,542	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER MON AND EVA
267690	EXECUTIVE MEETING TABLE	URF-EDO-TB-0015	RF-118010000-Road Fund Secretariat-Kampala-None	972,458	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	BOARD OFFICE
267691	EXECUTIVE MEETING TABLE	URF-EDO-TB-0016	RF-118010000-Road Fund Secretariat-Kampala-None	972,458	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD OFFICE
267692	OFFICE TABLE	URF-CSD-TB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	200,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267693	OFFICE TABLE	URF-EDO-TB-0006	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR
267694	OFFICE TABLE	URF-EDO-TB-0007	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	HEAD PDU
267695	OFFICE TABLE	URF-CSD-TB-0003	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267696	RECEPTION TABLE-EXECUTIVE	URF-CSD-TB-0037	RF-118010000-Road Fund Secretariat-Kampala-None	764,831	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTIONIST
267697	TABLE	URF-BDR-TB-0010	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MEETING ROOM
267698	TABLE	URF-CSD-TB-0027	RF-118010000-Road Fund Secretariat-Kampala-None	250,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	DRIVERS
267699	TABLE	URF-CSD-TB-0030	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE



GOU Asset Detail Report by Category

(118) Road Fund

267700	TABLE	URF-MED-TB-0054	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	M&E DEPT																		
267701	TABLE	URF-EDO-CH-0110	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECORDS OFFICE																		
267702	TABLE	URF-EDO-TB-0011	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE																		
267703	TABLE	URF-EDO-TB-0052	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE																		
267704	TABLE	URF-FAC-TB-0015	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT																		
267705	TABLE	URF-FMD-TB-0053	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ACCOUNTS SECTION																		
267706	TABLE	URF-CSD-TB-0031	Secretariat-Kampala-None	1,529,661	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	RECEPTIONIST																		
267707	TABLE-WORK STATION	URF-CSD-TB-0017	Secretariat-Kampala-None	3,000,000	12-MAR-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CONSULTANTS																		
267708	TABLE-WORK STATION	URF-FMD-TB-0010	Secretariat-Kampala-None	375,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT																		
267709	TABLE-WORK STATION	URF-FMD-TB-0011	Secretariat-Kampala-None	375,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT																		
267710	TABLE-CAFETERIA	URF-CSD-TB-0035	Secretariat-Kampala-None	603,814	20-SEP-2012	EXCELLENT	ACCOUNTING OFFICER	CAFETERIA																		
267711	TABLE-CAFETERIA	URF-CSD-TB-0032	Secretariat-Kampala-None	603,813	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA																		
267712	TABLE-CAFETERIA	URF-CSD-TB-0033	Secretariat-Kampala-None	603,813	20-SEP-2012	GOOD AND IN USE	ACCOUNTING OFFICER	CAFETERIA																		
267713	TABLE-CENTRE	URF-EDO-TB-0001	Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR																		
267714	TABLE-WORK STATION	URF-FMD-TB-0009	Secretariat-Kampala-None	375,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FIN ACCOUNTANT 1																		
Number of Records													42	Total Cost			39,253,601									



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267715	WHITE BOARD	URF-BDR-WB-0001	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
Number of Records			Total Cost	0				



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book:	RF FA BOOK
Category:	ICT EQUIPMENT
Asset Number From:	
Asset Number To:	
Cost Center:	

Asset Book:	RF FA BOOK
Cost/Control Center:	Road Fund Secretariat
Asset Category:	ICT EQUIPMENT.CENTRAL PROCESSING UNIT

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267167	CENTRAL PROCESSING UNIT	URF-CSD-PU-0001	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERVICES
267168	CENTRAL PROCESSING UNIT	URF-CSD-PU-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECORDS OFFICE
267169	CENTRAL PROCESSING UNIT	URF-CSD-PU-0003	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267170	CENTRAL PROCESSING UNIT	URF-CSD-PU-0004	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267171	CENTRAL PROCESSING UNIT	URF-CSD-PU-0005	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267172	CENTRAL PROCESSING UNIT	URF-CSD-PU-0006	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
267173	CENTRAL PROCESSING UNIT	URF-CSD-PU-0007	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	NA
267174	CENTRAL PROCESSING UNIT	URF-CSD-PU-0008	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MANAGEMENT
267175	CENTRAL PROCESSING UNIT	URF-CSD-PU-0009	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267176	CENTRAL PROCESSING UNIT	URF-CSD-PU-0010	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267177	CENTRAL PROCESSING UNIT	URF-CSD-PU-0011	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267178	CENTRAL PROCESSING UNIT	URF-CSD-PU-0012	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267179	CENTRAL PROCESSING UNIT	URF-CSD-PU-0013	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATIVE OFFICER



GOU Asset Detail Report by Category

(118) Road Fund

267180	CENTRAL PROCESSING UNIT	URF-CSD-PU-0015	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CONSULTANTS
267181	CENTRAL PROCESSING UNIT	URF-EDO-PU-0006	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	OBsolete	ACCOUNTING OFFICER	STORES
267182	CENTRAL PROCESSING UNIT	URF-EDO-PU-0012	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267183	CENTRAL PROCESSING UNIT	URF-EDO-PU-0013	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267184	CENTRAL PROCESSING UNIT	URF-FMD-PU-0001	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MFm
267185	CENTRAL PROCESSING UNIT	URF-FMD-PU-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267186	CENTRAL PROCESSING UNIT	URF-FMD-PU-0003	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORE
267187	CENTRAL PROCESSING UNIT	URF-FMD-PU-0008	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FINANCIAL ACCOUNTANT
267188	CENTRAL PROCESSING UNIT	URF-FMD-PU-0009	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT 2
267189	CENTRAL PROCESSING UNIT	URF-FMD-PU-0010	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
267190	CENTRAL PROCESSING UNIT	URF-IAD-PU-0007	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER INTERNAL AUDIT
267191	CENTRAL PROCESSING UNIT	URF-IAD-PU-0015	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDIT DEPARTMENT
267192	CENTRAL PROCESSING UNIT	URF-MED-PU-0001	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267193	CENTRAL PROCESSING UNIT	URF-PRD-PU-0003	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267194	CENTRAL PROCESSING UNIT	URF-PRD-PU-0004	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	OBsolete	ACCOUNTING OFFICER	STORES
267195	CENTRAL PROCESSING UNIT	URF-PRD-PU-0005	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROADS MAINTENANCE ENG
Number of Records				29	Total Cost		0	



GOU Asset Detail Report by Category

(118) Road Fund

Asset Category: ICT EQUIPMENT.DESKTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267138	DESKTOP	URF-CSD-DT-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERVICES
267139	DESKTOP	URF-CSD-DT-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECORDS OFFICE
267140	DESKTOP	URF-CSD-DT-0003	RF-118010000-Road Fund Secretariat-Kampala-None	1,715,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267141	DESKTOP	URF-CSD-DT-0004	RF-118010000-Road Fund Secretariat-Kampala-None	1,715,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267142	DESKTOP	URF-CSD-DT-0005	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267143	DESKTOP	URF-CSD-DT-0006	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
267144	DESKTOP	URF-CSD-DT-0007	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	NA
267145	DESKTOP	URF-CSD-DT-0008	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MANAGEMENT
267146	DESKTOP	URF-CSD-DT-0009	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267147	DESKTOP	URF-CSD-DT-0010	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267148	DESKTOP	URF-CSD-DT-0011	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION
267149	DESKTOP	URF-CSD-DT-0012	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267150	DESKTOP	URF-CSD-DT-0013	RF-118010000-Road Fund Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATIVE OFFICER
267151	DESKTOP	URF-CSD-DT-0015	RF-118010000-Road Fund Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CONSULTANT
267152	DESKTOP	URF-EDO-DT-0006	RF-118010000-Road Fund Secretariat-Kampala-None	1,700,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267153	DESKTOP	URF-EDO-DT-0012	RF-118010000-Road Fund Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267154	DESKTOP	URF-EDO-DT-0013	RF-118010000-Road Fund Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267155	DESKTOP	URF-FMD-DT-0001	RF-118010000-Road Fund	1,715,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING	MFM



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267156	DESKTOP	URF-FMD-DT-0002	Secretariat-Kampala-None	1,715,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267157	DESKTOP	URF-FMD-DT-0003	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
267158	DESKTOP	URF-FMD-DT-0008	Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FINANCIAL ACCOUNTANT
267159	DESKTOP	URF-FMD-DT-0009	Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT 2
267160	DESKTOP	URF-FMD-DT-0010	Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
267161	DESKTOP	URF-IAD-DT-0007	Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER INTERNAL AUDIT
267162	DESKTOP	URF-IAD-DT-0015	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDIT DEPARTMENT
267163	DESKTOP	URF-MED-DT-0001	Secretariat-Kampala-None	1,715,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267164	DESKTOP	URF-PRD-DT-0003	Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267165	DESKTOP	URF-PRD-DT-0004	Secretariat-Kampala-None	1,700,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267166	DESKTOP	URF-PRD-DT-0005	Secretariat-Kampala-None	1,700,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROADS MAINTENANCE ENG
Number of Records				29	Total Cost		30,675,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: ICT EQUIPMENT.LAPTOP

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267362	LAPTOP	URF-CSD-LT-0001	Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SECRETARIAT
267363	LAPTOP	URF-EDO-LT-0001	Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	TECH ADVISOR



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267364	LAPTOP	URF-EDO-LT-0002	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267365	LAPTOP	URF-EDO-LT-0003	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267366	LAPTOP	URF-FMD-LT-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MANAGEMENT DEP
267367	LAPTOP	URF-IAD-LT-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,800,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER INTERNAL AUDIT
Number of Records				6	Total Cost		10,800,000	

Asset Book: RF FA BOOK
Cost/Control Center: 118010000 Road Fund Secretariat
Asset Category: ICT EQUIPMENT.MONITOR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267196	MONITOR	URF-CSD-MT-0001	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERVICES
267197	MONITOR	URF-CSD-MT-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECORDS OFFICE
267198	MONITOR	URF-CSD-MT-0003	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267199	MONITOR	URF-CSD-MT-0004	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267200	MONITOR	URF-CSD-MT-0005	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267201	MONITOR	URF-CSD-MT-0006	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PDU
267202	MONITOR	URF-CSD-MT-0007	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	NA
267203	MONITOR	URF-CSD-MT-0008	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MANAGEMENT
267204	MONITOR	URF-CSD-MT-0009	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	PROGRAMMING DEPT
267205	MONITOR	URF-CSD-MT-0010	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	RECEPTION



GOU Asset Detail Report by Category

(118) Road Fund

267206	MONITOR	URF-CSD-MT-0011	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	OFFICER	RECEPTION
267207	MONITOR	URF-CSD-MT-0012	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ED'S OFFICE
267208	MONITOR	URF-CSD-MT-0013	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADMINISTRATIVE OFFICER
267209	MONITOR	URF-CSD-MT-0015	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CONSULTANTS
267210	MONITOR	URF-EDO-MT-0006	Secretariat-Kampala-None	0	01-JUL-2010	OBSOLETE	ACCOUNTING OFFICER	STORES
267211	MONITOR	URF-EDO-MT-0012	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
267212	MONITOR	URF-EDO-MT-0013	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267213	MONITOR	URF-FMD-MT-0001	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MFM
267214	MONITOR	URF-FMD-MT-0002	Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267215	MONITOR	URF-FMD-MT-0003	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORE
267216	MONITOR	URF-FMD-MT-0008	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	FINANCIAL ACCOUNTANT
267217	MONITOR	URF-FMD-MT-0009	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ASSISTANT ACCOUNTANT 2
267218	MONITOR	URF-FMD-MT-0010	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	STORES
267219	MONITOR	URF-IAD-MT-0007	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER INTERNAL AUDIT
267220	MONITOR	URF-IAD-MT-0015	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	INTERNAL AUDIT DEPARTMENT
267221	MONITOR	URF-MED-MT-0001	Secretariat-Kampala-None	0	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267222	MONITOR	URF-PRD-MT-0003	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	MANAGER PROGRAMMING
267223	MONITOR	URF-PRD-MT-0004	Secretariat-Kampala-None	0	01-JUL-2010	OBSOLETE	ACCOUNTING OFFICER	STORES
267224	MONITOR	URF-PRD-MT-0005	Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ROADS MAINTENANCE ENG
Number of Records				29	Total Cost		0	



GOU Asset Detail Report by Category
(118) Road Fund

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: ICT EQUIPMENT.NETWORK EQUIPMENT

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267368	NETWORK EQUIPMENT	URF-CSD-NE-0001	RF-118010000-Road Fund Secretariat-Kampala-None	79,844,234	17-SEP-2013	EXCELLENT	ACCOUNTING OFFICER	SECRETARIAT
Number of Records				1	Total Cost		79,844,234	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: ICT EQUIPMENT.PRINTER

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267369	PRINTER	URF-CSD-PR-0004	RF-118010000-Road Fund Secretariat-Kampala-None	4,972,554	18-SEP-2014	EXCELLENT	ACCOUNTING OFFICER	MCS
267370	PRINTER	URF-CSD-PR-0002	RF-118010000-Road Fund Secretariat-Kampala-None	300,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267371	PRINTER	URF-CSD-PR-0008	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CCO
267372	PRINTER	URF-CSD-PR-0009	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267373	PRINTER	URF-CSD-PR-0010	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267374	PRINTER	URF-EDO-PR-0001	RF-118010000-Road Fund Secretariat-Kampala-None	2,700,000	12-MAY-2014	EXCELLENT	ACCOUNTING OFFICER	EXEC DIRECTOR'S OFFICE
267375	PRINTER	URF-EDO-PR-0005	RF-118010000-Road Fund Secretariat-Kampala-None	200,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267376	PRINTER	URF-EDO-PR-0002	RF-118010000-Road Fund Secretariat-Kampala-None	200,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING	TECHNICAL



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267377	PRINTER	URF-EDO-PR-0006	Secretariat-Kampala-None	1,300,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	ADVISOR
267378	PRINTER	URF-EDO-PR-0007	Secretariat-Kampala-None	0	01-JUL-2015	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267379	PRINTER	URF-IAD-PR-0004	Secretariat-Kampala-None	540,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	URF
267380	PRINTER	URF-PRD-PR-0003	Secretariat-Kampala-None	4,972,554	18-SEP-2014	EXCELLENT	ACCOUNTING OFFICER	STORES
Number of Records				12	Total Cost		15,185,108	WING B

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: ICT EQUIPMENT.UNINTERRUPTED POWER SUPPLY

Asset Number	Description	Tag Number/Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267381	UNINTERRUPTED POWER SUPPLY	URF-CSD-UP-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,140,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267382	UNINTERRUPTED POWER SUPPLY	URF-CSD-UP-0011	Secretariat-Kampala-None	1,140,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267383	UNINTERRUPTED POWER SUPPLY	URF-EDO-UP-0001	Secretariat-Kampala-None	1,140,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267384	UNINTERRUPTED POWER SUPPLY	URF-EDO-UP-0006	Secretariat-Kampala-None	1,140,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267385	UNINTERRUPTED POWER SUPPLY	URF-PRD-UP-0003	Secretariat-Kampala-None	1,140,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267386	UNINTERRUPTED POWER SUPPLY	URF-PRD-UP-0005	Secretariat-Kampala-None	1,140,000	01-JUL-2010	FAIR	ACCOUNTING OFFICER	STORES
267387	BACK UP BATTERY	URF-CSD-UP-0021	Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267388	BACK UP BATTERY	URF-CSD-UP-0002	Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267389	BACK UP BATTERY	URF-CSD-UP-0003	Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN



GOU Asset Detail Report by Category

(118) Road Fund

267390	BACK UP BATTERY	URF-CSD-UP-0004	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267391	BACK UP BATTERY	URF-CSD-UP-0005	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267392	BACK UP BATTERY	URF-CSD-UP-0006	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267393	BACK UP BATTERY	URF-CSD-UP-0007	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267394	BACK UP BATTERY	URF-CSD-UP-0008	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267395	BACK UP BATTERY	URF-CSD-UP-0009	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267396	BACK UP BATTERY	URF-CSD-UP-0010	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267397	BACK UP BATTERY	URF-CSD-UP-0022	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267398	BACK UP BATTERY	URF-CSD-UP-0012	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267399	BACK UP BATTERY	URF-CSD-UP-0013	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267400	BACK UP BATTERY	URF-CSD-UP-0014	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267401	BACK UP BATTERY	URF-CSD-UP-0015	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267402	BACK UP BATTERY	URF-CSD-UP-0016	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267403	BACK UP BATTERY	URF-CSD-UP-0017	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267404	BACK UP BATTERY	URF-CSD-UP-0018	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267405	BACK UP BATTERY	URF-CSD-UP-0019	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267406	BACK UP BATTERY	URF-CSD-UP-0020	RF-118010000-Road Fund Secretariat-Kampala-None	1,380,600	05-MAY-2015	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
Number of Records				26	Total Cost		34,452,000	



GOU Asset Detail Report by Category
(118) Road Fund

Asset Book:	RF FA BOOK
Category:	LIGHT VEHICLES
Asset Number From:	
Asset Number To:	
Cost Center:	

Asset Book:	RF FA BOOK
Cost/Control Center:	11800000 URF Vote
Asset Category:	LIGHT VEHICLES.STATION WAGON

Asset Number	Description	Registration Number	Model/Type	Engine Type	Engine No	Chasis No	Cost	User Title	Date of Purchase
284044	CHEVROLET STATION WAGON SATIN GREY	UBA539X	TRAIL BLAZER 2.8D LTZ 4X4 AT	DIESEL	FX3G170461282	MMM156MK0HH6 40049	219488000	EXECUTIVE DIRECTOR	31-JUL-2017
Number of Records 1									

Asset Book:	RF FA BOOK
Cost/Control Center:	118010000 Road Fund Secretariat
Asset Category:	LIGHT VEHICLES.PICKUP

Asset Number	Description	Registration Number	Model/Type	Engine Type	Engine No	Chasis No	Cost	User Title	Date of Purchase
266990	PICKUP	UAJ 652X	MMBJNKB70BDO12138	DIESEL	4M40 UAC1976	MMBJNKB70BDO 12138	74131432	MON & EVA	05-NOV-2011
266991	PICKUP	UAR 196Y	MNTVCUD40Z0051420	DIESEL	YD25-333737T	MNTVCUD40Z00 51420	110425496	EXECUTIVE DIRECTOR	16-MAY-2013
266992	PICKUP	UAR 202Y	L125S5759750	DIESEL	YD25481110T	L125S5759750	134351380	MANAGER CORP SERV	06-JUN-2013
Number of Records 3									



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book:	RF FA BOOK
Cost/Control Center:	118010000 Road Fund Secretariat
Asset Category:	LIGHT VEHICLES.STATION WAGON

Asset Number	Description	Registration Number	Model/Type	Engine Type	Engine No	Chasis No	Cost	User Title	Date of Purchase
266993	STATION WAGON	UAJ 681X	MMBGRKH80BF00772 5	DIESEL	4M41 UCAV1611	MMBGRKH80BF0 07725	115827934	E D'S OFFICE	05-NOV-2011
Number of Records									1



GOU Asset Detail Report by Category
(118) Road Fund

Asset Book:	RF FA BOOK
Category:	OFFICE EQUIPMENT
Asset Number From:	
Asset Number To:	
Cost Center:	

Asset Book:	RF FA BOOK	Road Fund Secretariat
Cost/Control Center:	118010000	
Asset Category:	OFFICE EQUIPMENT.BINDING MACHINE	

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267109	BINDING MACHINE	URF-CSD-BM-0001	RF-118010000-Road Fund Secretariat-Kampala-None	300,000	01-JUL-2010	EXCELLENT	ACCOUNTING OFFICER	OFFICE ASSISTANT
267110	BINDING MACHINE	URF-CSD-BM-0002	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	EXCELLENT	ACCOUNTING OFFICER	RECORDS OFFICE
Number of Records				2	Total Cost		300,000	

Asset Book:	RF FA BOOK	Road Fund Secretariat
Cost/Control Center:	118010000	
Asset Category:	OFFICE EQUIPMENT.CAMERA	

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267111	CAMERA	URF-CSD-CM-0001	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267112	CAMERA	URF-CSD-CM-0002	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267113	CAMERA	URF-CSD-CM-0003	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
Number of Records				3	Total Cost		1,200,000	



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.COFFEE MACHINE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267114	COFFEE MAKER	URF-EDO-CF-0001	RF-118010000-Road Fund Secretariat-Kampala-None	2,500,000	14-JAN-2015	GOOD AND IN USE	ACCOUNTING OFFICER	PANTRY
Number of Records				1	Total Cost		2,500,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.DECODER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267115	RECORDER	URF-EDO-DC-0001	RF-118010000-Road Fund Secretariat-Kampala-None	140,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
Number of Records				1	Total Cost		140,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.FAN

Asset	Description	Tag Number/	Location	Initial Cost	Date of	Condition	User Name	User Title
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GOU Asset Detail Report by Category

(118) Road Fund

Number	FAN	Engraved Code	RF-118010000-Road Fund Secretariat-Kampala-None	Purchase	GOOD AND IN USE	ACCOUNTING OFFICER	CCO
267116	FAN	URF-CSD-FN-0007	RF-118010000-Road Fund Secretariat-Kampala-None	0	GOOD AND IN USE	ACCOUNTING OFFICER	CCO
267117	FAN	URF-CSD-FN-0008	RF-118010000-Road Fund Secretariat-Kampala-None	0	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267118	FAN	URF-CSD-FN-0009	RF-118010000-Road Fund Secretariat-Kampala-None	0	GOOD AND IN USE	ACCOUNTING OFFICER	FUND MGT
267119	FAN-PEDESTAL	URF-CSD-FN-0001	RF-118010000-Road Fund Secretariat-Kampala-None	150,000	GOOD AND IN USE	ACCOUNTING OFFICER	MAN CORPORATE SERV
267120	FAN-PEDESTAL	URF-CSD-FN-0002	RF-118010000-Road Fund Secretariat-Kampala-None	150,000	FAIR	ACCOUNTING OFFICER	RECEPTION
267121	FAN-PEDESTAL	URF-CSD-FN-0003	RF-118010000-Road Fund Secretariat-Kampala-None	120,000	GOOD AND IN USE	ACCOUNTING OFFICER	TECHNICAL ADVISOR
267122	FAN-PEDESTAL	URF-CSD-FN-0004	RF-118010000-Road Fund Secretariat-Kampala-None	120,000	GOOD AND IN USE	ACCOUNTING OFFICER	BOARD ROOM
267123	FAN-PEDESTAL	URF-CSD-FN-0005	RF-118010000-Road Fund Secretariat-Kampala-None	120,000	FAIR	ACCOUNTING OFFICER	ASS ACCOUNTANT
267124	FAN-PEDESTAL	URF-CSD-FN-0006	RF-118010000-Road Fund Secretariat-Kampala-None	120,000	GOOD AND IN USE	ACCOUNTING OFFICER	FIN ACCOUNTANT 1
Number of Records				9	Total Cost	780,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.FRIDGE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Condition	User Name	User Title
267125	FRIDGE	URF-EDO-FG-0001	RF-118010000-Road Fund Secretariat-Kampala-None	400,000	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
267126	FRIDGE	URF-EDO-FG-0002	RF-118010000-Road Fund Secretariat-Kampala-None	1,000,000	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE ASSISTANT
Number of Records				2	Total Cost	1,400,000	



GOU Asset Detail Report by Category

(118) Road Fund

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.IPAD

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267127	IPAD	URF-EDO-IP-0001	RF-118010000-Road Fund Secretariat-Kampala-None	3,150,000	19-SEP-2014	EXCELLENT	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
Number of Records				1	Total Cost		3,150,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.KETTLE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267128	KETTLE-ELECTRIC	URF-OSD-KT-0001	RF-118010000-Road Fund Secretariat-Kampala-None	132,000	14-JAN-2015	GOOD AND IN USE	ACCOUNTING OFFICER	PANTRY
Number of Records				1	Total Cost		132,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.PAPER SHREDDER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267129	PAPER SHREDDER	URF-EDO-PS-0001	RF-118010000-Road Fund	900,000	01-JUL-2010	FAIR	ACCOUNTING	EXECUTIVE



GOU Asset Detail Report by Category

(118) Road Fund

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267130	PAPER SHREDDER	URF-EDO-PS-0002	Secretariat-Kampala-None	900,000	01-JUL-2010	FAIR	OFFICER ACCOUNTING OFFICER	ASSISTANT HPDU
267131	PAPER SHREDDER	URF-FMD-PS-0001	Secretariat-Kampala-None	900,000	01-JUL-2010	FAIR	OFFICER ACCOUNTING OFFICER	MFM
Number of Records				3	Total Cost		2,700,000	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.PHOTO COPIER

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267132	PHOTO COPIER	URF-CSD-PC-0001	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CORPORATE SERVICES
267133	PHOTO COPIER	URF-CSD-PC-0003	RF-118010000-Road Fund Secretariat-Kampala-None	0	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	CCO
Number of Records				2	Total Cost		0	

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT.PROJECTOR

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267360	PROJECTOR	URF-CSD-PJ-0001	RF-118010000-Road Fund Secretariat-Kampala-None	4,360,500	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267361	PROJECTOR	URF-CSD-PJ-0002	RF-118010000-Road Fund Secretariat-Kampala-None	4,360,500	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN



GOU Asset Detail Report by Category

(118) Road Fund

Number of Records	2	Total Cost	8,721,000
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Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT. TELEPHONE

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267134	TELEPHONE-EXCHANGER	URF-CSD-TP-0001	RF-118010000-Road Fund Secretariat-Kampala-None	23,844,234	10-MAR-2013	GOOD AND IN USE	ACCOUNTING OFFICER	SYSTEMS ADMIN
267135	TELEPHONE-DIGITAL PROPRIETORY	URF-CSD-TP-0002	RF-118010000-Road Fund Secretariat-Kampala-None	650,000	01-JUL-2010	EXCELLENT	ACCOUNTING OFFICER	AO
Number of Records		2	Total Cost	24,494,234				

Asset Book: RF FA BOOK
 Cost/Control Center: 118010000 Road Fund Secretariat
 Asset Category: OFFICE EQUIPMENT. TELEVISION

Asset Number	Description	Tag Number/ Engraved Code	Location	Initial Cost	Date of Purchase	Condition	User Name	User Title
267136	TELEVISION-FLAT SCREEN	URF-CSD-TV-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,750,000	01-JUL-2010	EXCELLENT	ACCOUNTING OFFICER	RECEPTION
267137	TELEVISION	URF-EDO-TV-0001	RF-118010000-Road Fund Secretariat-Kampala-None	1,750,000	01-JUL-2010	GOOD AND IN USE	ACCOUNTING OFFICER	EXECUTIVE DIRECTOR
Number of Records		2	Total Cost	3,500,000				

Vote: 500

 501-850 Local Governments

Performance Form A1.3: Draft Quarterly Workplan for 2018/19

A1.3a: Annual Cashflow Plan by Quarter

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	23,440,249	5,860,062	25.0%	5,860,062	25.0%	5,860,062	25.0%	5,860,062	25.0%
Total	23,440,249	5,860,062	25.0%	5,860,062	25.0%	5,860,062	25.0%	5,860,062	25.0%

Vote :500 501-850 Local Governments

Draft Quarterly Workplan for 2018/19

<i>US\$ Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,Description and Location)
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Sector: Works and Transport

Vote :500 501-850 Local Governments

Draft Quarterly Workplan for 2018/19

Programme: 0481 District, Urban and Community Access Roads

Development Projects:

SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT

Outputs Funded

048151 Transfer to LG										
a) 25km of district roads sealed using LCS technology in North and North Eastern Uganda;	5km of district roads sealed using LCS technology in North and North Eastern Uganda;	8km of district roads sealed using LCS technology in North and North Eastern Uganda;	7km of district roads sealed using LCS technology in North and North Eastern Uganda;	5km of district roads sealed using LCS technology in North and North Eastern Uganda;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;
b) 75km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;	20km of district roads rehabilitated;
c) 10km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;	3km of Municipal and Town Council roads upgraded in Wakiso district;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Development Grant (RTI)	0	10,910,000.0	0	2,727,500.0	0	2,727,500.0	0	2,727,500.0	0	2,727,500.0
Transitional Development - Works Ad hoc	0	12,530,249.3	0	3,132,562.3	0	3,132,562.3	0	3,132,562.3	0	3,132,562.3
Total Output Cost		23,440,249.3		5,860,062.3		5,860,062.3		5,860,062.3		5,860,062.3
GoU Development		23,440,249.3		5,860,062.3		5,860,062.3		5,860,062.3		5,860,062.3
External Financing		0.0		0.0		0.0		0.0		0.0
Total SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT		23,440,249.3		5,860,062.3		5,860,062.3		5,860,062.3		5,860,062.3
GoU Development		23,440,249.3		5,860,062.3		5,860,062.3		5,860,062.3		5,860,062.3
External Financing		0.0		0.0		0.0		0.0		0.0
Total Program: 81		23,440,249.3		5,860,062.3		5,860,062.3		5,860,062.3		5,860,062.3
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		0.0		0.0		0.0		0.0		0.0
GoU Development		23,440,249.3		5,860,062.3		5,860,062.3		5,860,062.3		5,860,062.3
External Financing		0.0		0.0		0.0		0.0		0.0

MINISTRY OF WORKS AND TRANSPORT

P.O. Box 7174 Kampala, Uganda

Plot 57/59 Jinja Road

Tel +256 414 235 730

Email: mowt@works.go.ug

Website: www.works.go.ug