



MINISTRY OF WORKS AND TRANSPORT

MINISTRY BUDGET POLICY STATEMENT

VOTE: 016 – MOWT

VOTE: 113 – UNRA

VOTE: 118 – URF

VOTE: 500 – LG

**PRESENTED TO PARLIAMENT FOR DEBATE ON THE
BUDGET ESTIMATES OF REVENUE AND EXPENDITURE
FOR**

FINANCIAL YEAR 2017/18

MARCH 2017



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Foreword

MINISTERIAL POLICY STATEMENT FOR FY 2017/18

Rt. Honorable Speaker, in accordance with Section 13 (13) of the Public Finance Management Act (PFMA) 2015, I wish to present to Parliament the Ministerial Policy Statement (MPS) for FY 2017/18, comprised of Vote 016 - the Ministry of Works and Transport, Vote 113 - the Uganda National Roads Authority, Vote 118 - the Uganda Road Fund and Vote 500 for funds disbursed to Local Governments for road works under the Peace, Recovery and Development Plan (PRDP).

The MPS has been prepared in line with the mandate of the Ministry of Works and Transport and its Sector Agencies thereof (Uganda National Roads Authority, Uganda Road fund, Civil Aviation Authority and Uganda Railways Corporation). The Policy Statement addresses the key Works and Transport Sector objectives and interventions contained in the Second National Development Plan (NDPII) 2015/16 - 2019/20 and the commitments in the National Resistance Movement Manifesto (2016-2021).

In the FY 2017/18, the Sector has prioritized financing of on-going programmes/projects in the road, air, railway and inland water transport sub-sectors. Under the road sub-sector, substantial resources have been allocated to the on-going road development/reconstruction and maintenance programme, and the construction of new roads to support the oil and gas sub-sector. For the railway sub-sector, the sector has prioritized the development of the New Standard Gauge Railway Line.

Under inland water transport, the sector has prioritized the development of the central corridor route during FY 2017/18. This will be achieved through development of the Bukasa Inland Port on Lake Victoria. The sector will also continue to support provision of ferry services on strategic river/lake crossings. Under air transport, the sector will focus on the expansion of Entebbe International Airport, development of Kabaale airport in Hoima district to support the oil and gas sub-sector and also the revival of the National Carrier to support the development of Uganda into a regional air transport hub.

The Policy Statement outlines performance of the FY 2016/17 budget resources and the planned activities and budget allocations for FY 2017/18; it further spells out the challenges and constraints faced by the Sector in the execution of its mandate.

Rt. Honorable Speaker, I wish to register my appreciation to the Government, the Development Partners for their continued support to the Sector. I also want to thank the Sectoral Committees on Physical Infrastructure, Budget and National Economy, Line Ministries, Departments and Agencies, Local Governments, the Private Sector and Civil Society Organizations for the support and cooperation extended to the Works and Transport Sector in the FY 2016/17. With this support, the Sector is committed to executing its mandate of providing reliable and safe works, transport infrastructure and services for socio-economic development of Uganda.

Rt. Honorable Speaker, I now wish to table the FY 2017/18 budget estimates for the Works and Transport Sector amounting to UGX 4,534.51bn excluding arrears for review and approval by Parliament as follows:

Summary of the Sector Budget Allocation in UGX, Billion

Recurrent GOU	UGX 563.73bn
Development GOU	UGX 1,762.68bn
Development Donor	UGX 2,208.10bn
Total	UGX 4,534.51bn

Budget break down by vote

Vote 016-MoWT

Wage	UGX 9.182bn
Non-wage	UGX 39.266bn
Development GOU	UGX 190.570bn
Development Donor	UGX 236.564bn

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Vote 113-UNRA	
Wage	UGX 71.105bn
Non-wage	UGX 29.269bn
Development GOU	UGX 1,546.800bn
Development Donor	UGX 1,971.542bn
Total	UGX 3,618.716bn

Vote 118- URF	
Wage	UGX 2.511bn
Non-wage	UGX 412.432bn
Development GOU	UGX 2.470bn
Total	UGX 417.413bn

Vote 500-LG	
Development GOU	UGX 22.840bn
Total	UGX 22.840bn

Grand Total	UGX 4,534.511bn
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Monica Azuba Ntege
Minister of Works and Transport

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Abbreviations and Acronyms

CAA	Civil Aviation Authority
DUCAR	District, Urban and Community Access Roads
EACAA	East African Civil Aviation Academy
EATTFP	East African Trade and Transport Facilitation Project
GoU	Government of Uganda
LGs	Local Governments
MoWT	Ministry of Works and Transport
NCI	National Construction Industry
NDP	National Development Plan
NTMP	National Transport Master Plan
RUCs	Road User Charges
SGR	Standard Gauge Railway
UCICO	Uganda Construction Industry Commission
URC	Uganda Railways Cooperation
UNRA	Uganda National Roads Authority
URF	Uganda Road Fund
RTI	Rural Transport Infrastructure
RAMPs	Roads Asset Management Programme
PPP	Public Private Partnership
OYRMP	One Year Road Maintenance Plan
PSV	Public Service Vehicle
OSBP	One Stop Border Post
BRT	Bus Rapid Transport
LCS	Low Cost Sealing
BASA	Bilateral Air Service Agreement
BFP	Budget Framework Paper
EIA	Environmental Impact Assessment
ICD	Inland Container Depot
MPS	Ministerial Policy Statement
MELTC	Mount Elgon Labor Based Training Centre
MDAs	Ministries Departments and Agencies
NRSA	National Road Safety Authority
NRSC	National Road Safety Council
UCDP	Uganda Computerized Driving Permits
TSDMS	Transport Sector Development Management System

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TRSA	Traffic and Road Safety Act
SWG	Sector Working Group
PRDP	Peace Recovery and Development Plan
RAP	Resettlement Action Plan
PMAESA	Port Management Association of Eastern and Southern Africa
USC	Uganda Shippers Council
IMO	International Maritime Organisation

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Executive Summary

1. Introduction

The total budget for the Works and Transport Sector in FY 2017/18 excluding arrears is UGX 4,534.51bn, out of which UGX 563.73bn is for recurrent expenditure (12.4%) and UGX 3,970.79bn for development expenditure (87.6%). Of this amount, Government of Uganda will contribute UGX 1,762.68bn (44.4%) while Development Partners will contribute UGX 2,208.10bn (55.6%).

The breakdown of the budget for the FY 2017/18 by Vote (excluding arrears) is as below;

- i) Vote 016 - MoWT is UGX 475.541bn (10.5%),
- ii) Vote 113 - UNRA is UGX 3,618.716bn (79.8%)
- iii) Vote 118 - URF is UGX 417.413bn (9.2%).
- iv) Vote 500 - LGs is UGX 22.840bn (0.5%)

2. Sector Budget Priorities for FY 2017/18

The Sector MPS sets out to increase stock and quality of transport infrastructure and services in line with the NDPII strategic objectives. During the FY 2017/18, the Sector has prioritized the following;

- a) Continue with the on-going national road development programmes.
- b) Development of Oil/Gas infrastructure
- c) Support reforms in UNRA to enhance governance and improve performance
- d) Continue with ongoing bridge works (68 Nos.)
- e) Undertake routine Maintenance of the entire road network; and Periodic Maintenance of 2,225km of Roads
- f) Road Safety and Axle Load Control
- g) Development of the Standard Gauge Railway Line
- h) Provision of Ferry Services
- i) Improvement of Railway Transport Infrastructure and Services
- j) Improvement of Inland Water Transport Infrastructure and Services
- k) Establishment of the Maritime Administration Department
- l) Expansion and upgrading of Entebbe International Airport
- m) Development of a new airport at Kabaale in Hoima district
- n) Revival of the National Airline
- o) Rehabilitation of Upcountry Aerodromes
- p) Increasing the stock of district road equipment and improving the capacity of Local Governments to implement Force Account
- q) Developing the capacity of Local Construction Industry

3. Summary of Sector Performance FY 2016/17

3.1. Vote 016 - MoWT

During the first half of FY 2016/17, the Ministry registered the following achievements:

97% of RoW and 84% of RAP for Malaba - Kampala SGR route completed; 14,544 PSVs inspected and licensed; 57 driving schools inspected and monitored; 80% of construction works for Elegu OSBP completed; 65% of construction works for Katuna OSBP completed; Inception and Design criteria reports for development of Bukasa Port produced; 93% of Earthworks for the new cargo centre at EIA completed; and Modification of existing passenger terminal building commenced.

Bridge works: Lot 1 of the 14 small bridges (Enget, Balla, Agali, Abalang 3) completed; Lot 2 of the 14 small bridges (Nywa bridge completed and Kochi 2 is ongoing at 64%); Lot 3 of the 14 small bridges (Abalang completed, Olyanai and Alipa bridges at 95% progress, Akol and Airogo bridges at 98% completed); Saaka bridges Phase II - 90% completed; 30% of Okokor bridge in Kumi completed; 94% of Orom bridge in Kitgum completed; 96% of Kaguta bridge

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in Lira completed; 85% of Agwa bridge in Lira completed; and 100% Kabuhuuna swamp crossing in Kibaale completed; 48 km of District Roads under Force Account cleared, shaped and compacted; 36.05 km of District Roads under Force Account fully graveled; and Procurement of new road equipment from Japan is on-going

3.2. Vote 113 - UNRA

Vurra -Arua -Koboko - Oraba (92km) - civil works for upgrading have been substantially completed; Mukono-Katosi-Nyenga (72km) - Cumulatively, 3277 PAPs had been paid and 63.8% cumulative physical progress was achieved; Mpigi-Kabulasoka-Maddu (135 km) - 4014 PAPs have been paid in total and 1160.88 acres have been acquired. Overall, 45.7% cumulative physical progress has been attained; Ntungamo-Mirama Hills (37km) - A total of 1998 PAPs had been paid and 74.6% cumulative physical progress was attained as at end of Q2, which represents 27.6 km-equivalents.

Kyenjojo-Hoima-Masindi-Kigumba (238km) - Bulima - Kabwoya (66 km): A total of 1741 PAPs have been paid and 32.9% cumulative physical progress was attained as at end of quarter 2, representing 21.7 km-equivalents; Nyendo - Sembabule (48km): Kanoni - Sembabule - Villa Maria (110 km): 46.3% cumulative physical progress was attained as at end of Q2, representing 51 km-equivalents; Ishaka-Kagamba (35km): A total of 1884 PAPs have been paid by end of quarter 2, representing 92.9% of the total number of PAPs. 100% cumulative progress was attained.

Reconstruction of Mbarara-Katuna road (155 Km): Mbarara Bypass (41km): 82.1% cumulative physical progress was attained, representing 34.1 km equivalents; Kampala Entebbe Express Highway (51km): 592 PAPs were paid upto the end of quarter two. 74.9% cumulative physical progress was attained, representing 38.2 km-equivalents; Musita-Lumino-Busia/Majanji Road (104km): 1515 PAPs were paid and 121.5 hectares acquired. 9.0% cumulative physical progress was attained; Olwiyo-Gulu-Kitgum Road: Olwiyo-Gulu (70.3km): 27.5% cumulative physical progress was attained, representing 19.3 km-equivalents. Acholibur - Kitgum-Musingo (86.4km): 55% cumulative physical progress was attained, representing 47.5 km-equivalents. Gulu- Acholibur (77.7km): 48.7% cumulative physical progress was attained by the end of quarter 2, representing 37.9 km-equivalents.

Mubende-Kakumiro-Kagadi Road: 8% cumulative physical progress was attained, representing 8.6 km-equivalents. Kampala Northern Bypass Phase 2: 275 PAPs have been paid and 21.149 acres acquired: 37.1% cumulative physical progress was attained by the end of quarter 2, representing 6.3 km-equivalents; Albertine Region Sustainable Development Project: Kyenjojo - Kabwoya: 861 PAPs were paid and 96.944 acres acquired Bulima - Kabwoya: 1553 PAPs were paid and 171.4 acres acquired.

Upgrading of Muyembe-Nakapiripirit (92 km): 483 PAPs were paid and 19 hectares acquired; Masaka-Bukakata road: 391 PAPs were compensated; Upgrade Nyakahita-Ibanda-Fort Portal (208km): Fort Portal -Kamwenge (66km): 199 PAPs were paid. 7.7% physical progress was attained during the quarter, representing 5.1 Km-equivalents Upgrade Gulu - Atiak - Bibia/ Nimule (104km): 1159 PAPs were paid. The project is substantially completed. Major works on Gulu Municipal road to Airport and Cathedral have also been completed.

Upgrade Vurra - Arua - Koboko - Oraba (92km): Civil works have been substantially completed; Design the New Nile Bridge at Jinja: 4.12% cumulative physical progress was achieved; Improvement of Ferry Services: MV Albert Nile-1 (Wanseko-Panyimur Ferry) ferry is now undergoing trial runs and testing. MV Kyoga-2 (Zengebe-Namasale Ferry): Ferry construction and training of ferry crew were completed. Sigulu Ferry: Contract was signed. Rehabilitation and upgrading of the Monohull ferry: Contract submitted to Solicitor General for clearance.

3.3. Vote 118 - URF

During the first half of FY 2016/17, URF received UGX163.214bn from treasury. Of this amount, UGX52.82bn was disbursed to finance maintenance of national roads, UGX 25.409bn to finance maintenance of DUCAR, city roads 3.033bn and UGX5.178bn to finance secretariat operations.

4. Plans for FY 2017/18

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4.1. Vote 016 - MoWT

- i) Construction of SGR (20% equivalent of Malaba- Kampala Route);
- ii) Rehabilitation of Entebbe International Airport;
- iii) Development of Kabaale International Airport;
- iv) Revival of National Airline;
- v) Development of Bukasa port;
- vi) Development of the Local Construction industry (Enactment of the UCICO Bill and set up of the UCI Commission);
- vii) Complete design studies for Gaba, Bule and Butebo landing sites and new office premises for Uganda Computerised Driving Permits
- viii) Construction of Elegu and Katuna One Stop Border Posts (OSBPs) and exit roads at Malaba and Katuna OSBPs and Gulu railway ICD;
- ix) Rehabilitation and Maintenance works of 120km of roads
- x) Bridge Construction projects:
- xi) Gravelling of 80 km of District Roads and Clearing, shaping and compacting of 50km of District Roads under Force Account completed.
- xii) Monitor operation of KIS ferry services and SGS
- xiii) Maintain upcountry aerodromes and support operations of EACAA

4.2 UNRA: Vote 113

- i) Continue with the ongoing road development programme: 295Km of National roads upgraded; 146Km of National Road network rehabilitated; 100km of paved national roads maintained under periodic maintenance; 300Km of paved national roads maintained under routine maintenance; 2,225Km of national road maintained under the periodic maintenance; 12,500Km of unpaved national roads to be maintained under the routine mechanized maintenance; and 12km of unpaved roads upgraded to paved national road under low cost sealing; construction and rehabilitation of bridges and procurement of ferry services.
- ii) Construction of 556km of roads by 2020 to support the oil sector (UGX 1.1trillion has been provided in FY 2017/18)
- iii) Payment of any outstanding debts;
- iv) Land Acquisition/counterpart funding: Projects for which Government has made commitments with Development Partners
- v) Implementation of externally (donor) financed projects for which funding is available

4.3 URF: Vote 118

- i) Financing of:
 - a. National Roads Maintenance
 - b. District Urban and Community Access Road(DUCAR) Maintenance;
 - c. City Roads maintenance
- ii) Establishment of Technical Support Units for DUCAR designated agencies;
- iii) Monitoring and Evaluation of URF funded programs at designated agencies;
- iv) Conducting technical and financial reviews of designated agencies

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V1: Vote Overview

(i) Vote Mission Statement

To promote adequate, safe and well maintained Works and Transport Infrastructure and Services for Social Economic Development of Uganda

(ii) Strategic Objective

To plan, develop and maintain efficient Works, Transport Infrastructure and Services

(iii) Major Achievements in 2016/17

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The approved budget for FY 2016/17 is UGX 403.634bn. Of this amount, UGX 9.013bn is for wages, UGX36.044bn for non-wage recurrent, UGX 241.713bn for GOU development, UGX 116.550bn for donor contribution-development, and UGX 0.315bn for arrears. The releases by the end of quarter two FY 2016/17 were UGX 209.187bn (51.9%) out of which UGX 208.039bn (99.5%) was expended.

The release performance by the end of Q2 indicated that UGX 4.506bn (50.0%) was released for wage out of which UGX 4.358bn (96.7%) was spent; UGX 12.451bn (34.5%) was released for non-wage recurrent and out of which UGX 11.615bn (93.3%) was spent; UGX 192.229bn (79.5%) was released as GoU Development funding out of which UGX 192.066bn (99.9%) was spent; and UGX 0.315bn (100.0%) was released for arrears out of which UGX 0.265bn (84.3%) was spent.

The physical performance for FY 2016/17(Q2) is as highlighted below;

Standard Gauge Railway(SGR): 97% of RoW and 84% of RAP for Malaba - Kampala route completed; Local content strategy for SGR developed. Feasibility study and Engineering designs for GKMA LRT completed. One Stop Border Post (OSBP): Construction works for Elegu (80%) and Katuna (65%) OSBPs completed; Construction works for exit roads at Busia (100%) and Malaba (30%) OSBPs completed.

Inception and Design criteria reports for development of Bukasa Port produced and preparation of port master plan ongoing. Inception report, Environmental and Social Impact Assessment (ESIA) scoping, interim report and traffic report for Gaba, Butebo and Bule landing sites completed. 93% of Earthworks for the new cargo centre at Entebbe International Airport completed and modification of existing passenger terminal building commenced. Maintenance and operations of runways, apron and taxiways at Arua, Pakuba, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu aerodromes done.

Vehicle licensing: 14,544 PSVs licensed; 22.5% bus routes monitored; 57 driving schools inspected and monitored. System and software at the Uganda Computerized Driving Permits facility upgraded. Drafting principles for review of the Traffic and Road Safety Act completed and approved by the Top Management Team

DUCAR: Force Account for district roads; 48 km cleared, shaped and compacted and 36.05 km of fully graveled; 1.8km of river corridor filled and 0.9km of river channel excavated in Namanve industrial park; and 1.39km of the boundary service corridor filled with gravel in Namanve to improve drainage and realignment of the river. 171 Head persons (Road Gang Leaders) trained in routine road maintenance using force account. Insurance and upfront fees for earthmoving equipment from Japan paid and pre-manufacture inspection of the equipment carried out. 87.4% availability for MV Kalangala attained.

Bridge works: IDB funded 14 small bridges: Lot 1 (Enget, Balla, Agali, Abalang 3) bridges completed; Nywa and 64 % of Kochi 2 bridges in Lot 2 completed; and Lot 3 (Abalang, 95% of Olyanai and Alipa, 98% of Akol and Airogo respectively) bridges completed. Rushaya bridge in Mitoma District under defects liability period; 90% of Saaka bridge Phase II, 30% of Okokor bridge in Kumi, 94% of Orom bridge in Kitgum, 96% of Kaguta bridge in Lira and 85% of Agwa bridge in Lira completed respectively. Kabuhuuna swamp crossing (100%) in Kibaale completed. Construction standards and research: 102 no. of materials testing, quality control and research on construction materials reports produced; 3 No. geotechnical investigation reports prepared; and Environmental compliance audits of MDAs undertaken in 16 no. MDAs.

(iv) Medium Term Plans

Kabaale Airport developed; Entebbe International Airport rehabilitated; National Airline revived; Bukasa port developed; Rehabilitation of Port Bell and Jinja ports; Procurement of additional District road equipment from Japan undertaken; private motor vehicle inspection scheme implemented;

Construction of Malaba-Kampala Route of the SGR completed; UCICO established and operationalised; Construction of 13.2km tarmac in selected town councils completed; Maintenance of DUCAR network; Construction of 13.2km tarmac in selected town councils completed; construction of Elegu, Katuna (Phase 2), Goli and Ntoroko OSBPs, and Gulu railway ICD; Construction of office premises for Computerized Driving Permits (CDP) Project.

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(v) Summary of Past Performance and Medium Term Budget Allocations

Table VI.1: Overview of Vote Expenditures (UShs Billion)

	2015/16 Outturn	2016/17		2017/18	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2018/19	2019/20	2020/21	2021/22
Recurrent								
Wage	7.664	9.013	4.358	9.182	9.641	10.123	10.629	11.161
Non Wage	27.539	36.044	11.615	39.226	47.071	51.778	59.544	59.544
Devt.								
GoU	146.426	241.713	192.066	190.570	247.740	297.289	356.746	356.746
Ext. Fin.	8.763	116.550	86.400	236.564	454.327	608.299	782.614	2,421.762
GoU Total	181.629	286.770	208.039	238.977	304.452	359.189	426.920	427.451
Total GoU+Ext Fin (MTEF)	190.392	403.319	294.439	475.541	758.780	967.489	1,209.534	2,849.213
Arrears	0.000	0.315	0.265	0.350	0.000	0.000	0.000	0.000
Total Budget	190.392	403.634	294.704	475.892	758.780	967.489	1,209.534	2,849.213
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	190.392	403.634	294.704	475.892	758.780	967.489	1,209.534	2,849.213
Total Vote Budget Excluding Arrears	190.392	403.319	294.439	475.541	758.780	967.489	1,209.534	2,849.213

(VI) Budget By Economic Classification

Table V6.1 2016/17 and 2017/18 Budget Allocations by Item

Billion Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	44.249	3.710	0.000	47.959	73.381	0.580	0.000	73.961
211 Wages and Salaries	14.339	0.000	0.000	14.339	12.855	0.000	0.000	12.855
212 Social Contributions	4.205	0.000	0.000	4.205	4.811	0.000	0.000	4.811
213 Other Employee Costs	2.345	0.000	0.000	2.345	1.660	0.000	0.000	1.660
221 General Expenses	6.129	0.000	0.000	6.129	5.425	0.000	0.000	5.425
222 Communications	0.261	0.000	0.000	0.261	0.236	0.000	0.000	0.236
223 Utility and Property Expenses	0.920	0.000	0.000	0.920	1.324	0.000	0.000	1.324
224 Supplies and Services	0.086	0.000	0.000	0.086	0.188	0.000	0.000	0.188
225 Professional Services	7.771	3.710	0.000	11.481	41.527	0.580	0.000	42.107
227 Travel and Transport	5.677	0.000	0.000	5.677	3.891	0.000	0.000	3.891
228 Maintenance	2.493	0.000	0.000	2.493	1.464	0.000	0.000	1.464
273 Employer social benefits	0.023	0.000	0.000	0.023	0.000	0.000	0.000	0.000
Output Class : Outputs Funded	130.939	112.230	0.000	243.169	134.555	153.380	0.000	287.935
252 To Private enterprises	0.178	0.000	0.000	0.178	0.000	0.000	0.000	0.000
262 To international organisations	0.030	0.000	0.000	0.030	0.110	0.000	0.000	0.110

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263 To other general government units	130.701	112.230	0.000	242.931	131.225	153.380	0.000	284.605
264 To Resident Non-government units	0.030	0.000	0.000	0.030	3.220	0.000	0.000	3.220
Output Class : Capital Purchases	111.582	0.610	0.000	112.192	31.041	82.604	0.000	113.645
281 Property expenses other than interest	2.800	0.000	0.000	2.800	1.570	77.260	0.000	78.830
311 NON-PRODUCED ASSETS	1.000	0.000	0.000	1.000	1.750	0.000	0.000	1.750
312 FIXED ASSETS	107.782	0.610	0.000	108.392	27.571	5.344	0.000	32.915
314 INVENTORIES (STOCKS AND STORES)	0.000	0.000	0.000	0.000	0.150	0.000	0.000	0.150
Output Class : Arrears	0.315	0.000	0.000	0.315	0.350	0.000	0.000	0.350
321 DOMESTIC	0.315	0.000	0.000	0.315	0.350	0.000	0.000	0.350
Grand Total :	287.085	116.550	0.000	403.634	239.327	236.564	0.000	475.892
Total excluding Arrears	286.770	116.550	0.000	403.319	238.977	236.564	0.000	475.541

(VII) Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2015/16 Outturn	FY 2016/17		2017-18 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2018-19	2019-20	2020-21	2021-22
01 Transport Regulation	6.010	7.920	3.352	8.195	10.050	11.300	11.800	13.900
02 Maritime	0.000	0.000	0.000	0.603	0.800	1.000	1.200	2.000
07 Transport Regulation	2.440	2.920	0.825	2.892	2.950	3.300	3.600	4.900
1096 Support to Computerised Driving Permits	3.570	5.000	2.527	4.500	5.300	5.000	5.000	5.000
1456 Multinational Lake Victoria Maritime Comm. & Transport Project	0.000	0.000	0.000	0.200	1.000	2.000	2.000	2.000
02 Transport Services and Infrastructure	107.038	259.540	159.890	379.237	627.484	816.827	1,052.228	2,683.375
0271 Development of inland water transport	0.678	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0951 East African Trade and Transportation Facilitation	17.575	9.510	5.342	8.700	15.000	0.000	0.000	0.000
1051 New Ferry to replace Kabalega - Opening Southern R	1.646	0.100	0.044	0.123	5.000	10.000	10.000	30.000
1097 New Standard Gauge Railway Line	77.228	113.500	59.000	113.500	118.657	154.028	788.243	2,575.715
11 Transport Infrastructure and Services	8.035	15.690	5.603	17.250	18.500	19.500	21.700	21.700
1284 Development of new Kampala Port in Bukasa	0.934	4.000	3.158	79.060	130.530	31.240	38.440	30.960
1372 Capacity Enhancement of KCCA in Management of Traffic	0.000	3.710	0.000	1.934	0.000	0.000	0.000	0.000
1373 Entebbe Airport Rehabilitation Phase 1	0.000	112.230	86.400	153.380	329.797	587.059	170.844	0.000
1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)	0.000	0.300	0.119	4.990	6.000	10.000	15.000	20.000
1430 Bus Rapid Transit for Greater Kampala Metropolitan Area	0.000	0.000	0.000	0.100	2.000	3.000	5.000	5.000
1489 Development of Kabaale Airport	0.000	0.000	0.000	0.200	2.000	2.000	3.000	0.000

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03 Construction Standards and Quality Assurance	32.524	15.565	6.782	10.242	17.000	32.000	23.100	19.600
12 Roads and Bridges	2.502	2.945	1.321	6.400	7.400	8.900	10.200	4.500
14 Construction Standards	3.480	2.660	0.648	1.712	2.350	2.550	3.000	3.400
1421 Development of the Construction Industry	0.000	0.950	0.200	1.000	6.000	19.000	6.000	7.000
15 Public Structures	1.639	1.537	0.454	1.130	1.250	1.550	1.900	2.200
04 District, Urban and Community Access Roads	17.137	18.500	9.205	16.350	23.400	16.400	24.000	30.000
0269 Construction of Selected Bridges	2.591	4.600	2.888	4.000	5.000	0.000	0.000	0.000
0306 Urban Roads Re-sealing	3.500	4.100	2.114	3.350	6.000	6.000	6.500	8.000
0307 Rehab. Of Districts Roads	4.627	4.800	2.339	9.000	12.400	10.400	17.500	22.000
05 Mechanical Engineering Services	14.067	88.311	110.169	46.403	63.405	72.082	78.433	81.233
0308 Road Equipment for District Units	5.887	0.000	0.000	0.000	0.000	0.000	0.000	0.000
0515 Rehabilitation of Bugembe Workshop	1.720	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13 Mechanical Engineering Services	6.460	7.821	2.969	6.521	8.521	9.221	9.600	11.400
1321 Earth Moving Equipment Japan	0.000	72.290	103.753	3.125	5.000	5.000	0.000	0.000
1405 Rehabilitation of Regional Mechanical Workshops	0.000	8.200	3.448	36.757	49.884	57.861	68.833	69.833
49 Policy, Planning and Support Services	13.616	13.799	5.307	15.465	17.441	18.880	21.974	23.605
01 Headquarters	9.732	10.973	4.034	11.235	13.535	13.957	15.908	15.318
09 Policy and Planning	0.679	0.600	0.281	0.855	0.950	1.200	1.900	3.100
10 Internal Audit	0.238	0.226	0.104	0.159	0.456	0.723	1.166	2.187
1105 Strengthening Sector Coord, Planning & ICT	2.051	2.000	0.888	3.215	2.500	3.000	3.000	3.000
1160 Transport Sector Development Project (TSDP)	0.917	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	190.392	403.634	294.704	475.892	758.780	967.489	1,211.534	2,851.713
Total Excluding Arrears	190.392	403.319	294.439	475.541	758.780	967.489	1,211.534	2,851.713

(VIII) Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators

Programme :	01 Transport Regulation
Programme Objective :	<p>To formulate and review policies, laws, regulations and standards so as to improve safety in rail and road modes of transport.</p> <p>To regulate and conduct advocacy campaigns to improve safety in road and rail transport modes.</p> <p>To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in road and rail transport.</p> <p>To formulate and review policies, laws, regulations and standards so as to improve safety in</p>

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<p>To regulate and conduct advocacy campaigns to improve safety in inland water transport mode.</p> <p>To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in inland water transport.</p>						
Responsible Officer: Director of Transport						
Programme Outcome: Reduced fatalities on roads						
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
1. Improved safety of transport services						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• Number of fatalities per 100,000 persons				6	5	4
SubProgramme: 02 Maritime						
<i>Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.</i>						
% of major water and railway accidents investigated				100%	100%	100%
% of Marine Vessels inspected				1%	5%	10%
No. of regional and international maritime transport programs coordinated				5	5	5
SubProgramme: 07 Transport Regulation						
<i>Output: 01 Policies, laws, guidelines, plans and strategies developed</i>						
Amended Traffic and Road safety Act, 1998 CAP 361				Bill submitted to Parliament	Bill accented to and gazzetted	Act enforced
Approved Boda Boda Regulations				Boda boda regulation enforced	Boda boda regulations enforced	Boda boda regulations enforced
Approved National Road Safety Policy				National Road safety policy implemented	National Road Safety Policy implemented	National Road Safety Policy implemented
<i>Output: 02 Road Safety Programmes Coordinated and Monitored</i>						
% of Driving Schools inspected				80%	80%	80%
No. of Road Safety Awareness Campaigns conducted				4	4	4
<i>Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed</i>						
% of Bus operator liscences processed				75%	75%	75%
% of Public Service Vehicles processed				80%	90%	90%
<i>Output: 04 Air Transport Programmes coordinated and Monitored</i>						
% of aerodromes maintained (Routine)				100%	100%	100%
No. of national, regional, and international civil aviation programs coordinated				4	4	5
Number of BASAs processed				4	4	5

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Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.						
% of major water and railway accidents investigated			100%	100%	100%	
% of Marine Vessels inspected			1%	5%	10%	
No. of regional and international maritime transport programs coordinated			5	5	5	
Programme :	02 Transport Services and Infrastructure					
Programme Objective :	Plan, develop and maintain economic, efficient and effective transport services and infrastructure; Enhance integration of transport services inline with NDP II objectives.					
Responsible Officer:	Director of Transport					
Programme Outcome:	Standard gauge railway constructed					
Sector Outcomes contributed to by the Programme Outcome						
1. Improved transportation system						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• No. of Km-equivalent of SGR constructed			25	80	100	
SubProgramme: 11 Transport Infrastructure and Services						
Output: 51 Maintenance of Aircrafts and Buildings (EACAA)						
No of students enrolled in East African Civil Aviation Academy			36	35	35	
No of students passed out (graduated)			35	33	33	
Programme :	03 Construction Standards and Quality Assurance					
Programme Objective :	<p>Develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry.</p> <p>Review policy guidelines on construction and maintenance of roads and bridges.</p> <p>Monitor their compliance in the construction industry;</p> <p>To provide technical support services to other Government Departments and Agencies in building works</p>					
Responsible Officer:	Director of Engineering and Works/Engineer in Chief					
Programme Outcome:	National Construction Industry developed					
Sector Outcomes contributed to by the Programme Outcome						
1. Local construction industry developed and regulated						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection

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• UCICO operationalised		National Building Review Board appointed		UCICO formed	UCICO fully operational	
SubProgramme: 14 Construction Standards						
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research						
No. Of enviromental compliance audits conducted		30		35	35	
No. of standards compliance audits conducted on LGs roads		30		35	35	
Programme :	04 District, Urban and Community Access Roads					
Programme Objective :	Review policy guidelines on construction and maintenance of roads and bridges.					
Responsible Officer:	Director of Engineering and Works/Engineer in Chief					
Programme Outcome:	Improved District Roads					
Sector Outcomes contributed to by the Programme Outcome						
1. Improved transportation system						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• Percentage of District roads in fair to good condition		60%		65%	70%	
SubProgramme: 0306 Urban Roads Re-sealing						
Output: 81 Urban roads construction and rehabilitation (Bitumen standard)						
Length of Urban roads resealed.		2.7		3	3	
No. Km of urban paved roads maintained (Periodic)*		50		55	55	
No. Km of urban paved roads maintained (Routine)*		550		550	560	
No. Km of urban unpaved roads maintained (Periodic)*		250		250	250	
No. Km of urban unpaved roads maintained (Routine)*		2600		2600	2600	
Programme :	05 Mechanical Engineering Services					
Programme Objective :	Develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage; Provide technical advice to government and public on mechanical engineering equipment.					
Responsible Officer:	Director of Engineering and Works/Engineer in Chief					
Programme Outcome:	District Road Equipment maintained					
Sector Outcomes contributed to by the Programme Outcome						
1. Improved transportation system						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection

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• % availability of district and zonal road equipment	70%	75%	80%
SubProgramme: 13 Mechanical Engineering Services			
<i>Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.</i>			
% of Government vehicles inspected against the total Presented	95%	95%	95%
<i>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</i>			
% availability of the planned operating time for MV Kalangala	95%	95%	95%
<i>Output: 06 Maintenance of the Government Protocol Fleet</i>			
% availability of Government Protocol Fleet	80%	85%	90%
SubProgramme: 1405 Rehabilitation of Regional Mechanical Workshops			
<i>Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries</i>			
% availability of the planned operating time for MV Kalangala	95%	95%	95%
Programme :	49 Policy, Planning and Support Services		
Programme Objective :	To provide support services and tools as well as coordinate Policy formulation, Strategic Planning conducted, Promoting proper human resource management and capacity building programmes. Coordinate sector budgets, plans and policies; Monitor and evaluate implementation of the ministry's policies, plans and projects; Provide technical support to various departments during planning, projects and policy formulation process; Formulation of the Sector Budget Framework Paper and Ministerial Policy Statement.		
Responsible Officer:	Under secretary F&A and Commissioner Policy and Planning		

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Programme Outcome: Capacity and skills developed						
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
1. Enhanced sector implementation capacity						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• Number of staff trained				10	15	20
N/A						

(IX) Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2016/17		FY 2017/18	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 016 Ministry of Works and Transport			
<i>Program : 04 01 Transport Regulation</i>			
Development Project : 1096 Support to Computerised Driving Permits			
Output: 04 01 72 Government Buildings and Administrative Infrastructure			
		a) Design for a new Building for the Uganda Computerised Driving Permits (UCDP) completed	
Total Output Cost(Ushs Thousand)	0	0	1,000,000
Gou Dev't:	0	0	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 01 76 Purchase of Office and ICT Equipment, including Software			
Data Recovery Centre/Business Continuation Site completed	Data Recovery Centre/Business Continuation Site completed;	a) Phase 2 for the automation of the licensing system for TLB completed.	
System and Software at UCDP Facility Upgraded	System and Software at UCDP Facility Upgraded		
Total Output Cost(Ushs Thousand)	4,446,000	2,349,500	3,368,000
Gou Dev't:	4,446,000	2,349,500	3,368,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
<i>Program : 04 02 Transport Services and Infrastructure</i>			
Development Project : 0951 East African Trade and Transportation Facilitation			
Output: 04 02 83 Border Post Reahabilitation/Construction			

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Construction of OSBP facilities at Busia, Katuna and Elegu completed and Facilities commissioned	80% of construction works for Elegu OSBP completed;		a) Construction of Katuna OSBP (Phase 1) completed
Construction of exit/access roads at Malaba and Busia OSBPs completed	65% of construction works for Katuna OSBP completed;		b) Construction of Elegu OSBP completed
Construction of exit/access road and parking yard for Katuna OSBP completed.	Construction works for exit roads at Busia OSBP completed		c) Construction of exit roads at Malaba OSBPs completed
	30% construction works for exit roads at Malaba OSBPs completed		d) Deffects Liability Period for the exit roads at Busia OSBPs completed and contractor paid
			e) Construction of Katuna OSBP (Phase 2) commenced and 20% works completed
			f) Design consultant for Goli and Ntoroko OSBPs procured and designs commenced
Total Output Cost(Ushs Thousand)	9,110,000	5,184,028	7,100,000
Gou Dev't:	8,500,000	5,184,028	7,100,000
Ext Fin:	610,000	0	0
A.I.A:	0	0	0
Development Project : 1284 Development of new Kampala Port in Bukasa			
Output: 04 02 71 Acquisition of Land by Government			
Land survey of Bukasa port area completed	Final Report for Social Environmental impact Assessment (SEIA) prepared and sent to NEMA for approval.		a) RAP for Bukasa Port prepared and approved
Final Report for Social Environmental impact Assessment (SEIA) prepared and approved by NEMA			
Draft Resettlement Action Plan (RAP) for Bukasa port prepared	Consultations with stakeholders including potential PAPs done and are still ongoing		
	Draft ToR of the RAP for Bukasa port prepared.		
Total Output Cost(Ushs Thousand)	1,500,000	1,049,928	1,400,000
Gou Dev't:	1,500,000	1,049,928	1,400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 02 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			
Master Plan for the development of Bukasa Port prepared	Development of Master Plan for Bukasa Port is on-going(6 monthly progress, draft inception and Design criteria reports produced)		a) Master plan for the Development of the New Kampala Port in Bukasa finalised
Draft Preliminary Engineering Designs for Bukasa Port produced			b) Detailed Engineering designs for the New Port in Bukasa developed.
			c) 40% of port dredging and surcharging works completed
Total Output Cost(Ushs Thousand)	2,000,000	2,000,000	77,260,000
Gou Dev't:	2,000,000	2,000,000	0
Ext Fin:	0	0	77,260,000
A.I.A:	0	0	0
Development Project : 1372 Capacity Enhancement of KCCA in Management of Traffic			
Output: 04 02 73 Roads, Streets and Highways			
			KCCA Junctions improved
Total Output Cost(Ushs Thousand)	0	0	1,354,274
Gou Dev't:	0	0	0
Ext Fin:	0	0	1,354,274
A.I.A:	0	0	0

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Development Project : 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)			
Output: 04 02 73 Roads, Streets and Highways			
8.6km of roads rehabilitated		Procurement of a consultant to undertake the EIA for the Borrow pits and quarry site completed .	a) EIA and RAP for rehabilitation of 6.064kms of Gulu Municipal roads finalised
Compensation of land owners and facilities done			b) Compensation of PAPs undertaken and utilities/services relocated
			c) Contractor for rehabilitation of 6.064km of roads procured
			d) 40% of construction works for Gulu Municipal roads completed
Total Output Cost(Ushs Thousand)	300,000	119,000	4,890,000
Gou Dev't:	300,000	119,000	900,000
Ext Fin:	0	0	3,990,000
A.I.A:	0	0	0
Program : 04 03 Construction Standards and Quality Assurance			
Development Project : 0967 General Constrn & Rehab Works			
Output: 04 03 72 Government Buildings and Administrative Infrastructure			
Phase 1 and 2 works at lukaya market executed to completion.		Defect correction in progress in extended DLP	
Additional Works to CMW for extra MoWT offices executed		Phase 1 and 2 Lukaya market works at 45% complete	
Kireka Laboratory rehabilitated			
Total Output Cost(Ushs Thousand)	1,322,573	296,623	0
Gou Dev't:	1,322,573	296,623	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1045 Interconnectivity Project			
Output: 04 03 73 Roads, Streets and Highways			
Rehabilitation works of 139 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates		Rehabilitation works of 82.8 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates prepared	
Total Output Cost(Ushs Thousand)	5,181,000	3,480,927	0
Gou Dev't:	5,181,000	3,480,927	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1421 Development of the Construction Industry			
Output: 04 03 77 Purchase of Specialised Machinery & Equipment			
Drilling rig procured		Solicitation documents prepared	a) Drilling rig and utility vehicle procured
			b) Materials Laboratory equipment procured
			c) Environment monitoring tools procured
Total Output Cost(Ushs Thousand)	500,000	40,000	350,000
Gou Dev't:	500,000	40,000	350,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Program : 04 04 District, Urban and Community Access Roads			
Development Project : 0269 Construction of Selected Bridges			
Output: 04 04 74 Major Bridges			
Selected bridges designed and constructed.	Lot 1 of the 14 small bridges (Enget, Balla, Agali, Abalang 3) completed.		a) Construction of Okokor bridge (Kumi); Ayumo Bridge (Aleptong); Kisaigi Bridge (Kibaale); Ojonai Bridge (Amuria) completed.
On going Construction projects: Saaka Phase II, Okokor (Kumi), Kabuhuna (Kibaale), Kabuceera (Mitooma), Rushaaya (Mitooma), Mahoma (Kabarole), Orom (Kitgum), Rwamabaale (Kyankwanzi); 14 Bridges in North and North	Lot 2 of the 14 small bridges (Nywa bridge completed and Kochi 2 is ongoing at 64%)		b) Design of Aleles bridge (Pallisa) completed and works commenced.
	Lot 3 of the 14 small bridges (Abalang completed, Olyanai and Alipa bridges at 95% progress, Akol and Airogo bridges at 98% completed)		c) Works on Wangobo – Nsokwe - Namunyumya swamp crossing (Iganga) commenced.
	Works under Defects liability for Rushaya bridge in Mitoma District ongoing		
	Saaka bridges Phase II - 90%		
	Works under Defects liability for Binyuga swamp crossing in Mbarara District ongoing		
	6 bridges in Soroti, Bukedea and Kaberamaido to be completed.		
	30% of Okokor bridge in Kumi completed		
	94% of Orom bridge in Kitgum completed		
	96% of Kaguta bridge in Lira completed		
	85% of Agwa bridge in Lira completed		
	100% Kabuhuuna swamp crossing in Kibaale completed		
Total Output Cost(Ushs Thousand)	4,600,000	2,887,950	3,500,000
Gou Dev't:	4,600,000	2,887,950	3,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0306 Urban Roads Re-sealing			
Output: 04 04 81 Urban roads construction and rehabilitation (Bitumen standard)			
1 km of roads in Bwanda Convent tarmacked.	1.0km of urban roads under phase 3 at NALI (Kyankwanzi) tarmacked.		a) 0.52km tarmac on Nyakasaru - Gahire road in Rubirizi Town Council constructed
1 km of road in Kapchorwa TC tarmacked			b) 0.8 km tarmac on Chebrot road in Kapchorwa Town Council constructed
0.8km of road at NALI (Kyankwanzi) tarmacked.	1025 m2 of stone pitched drainage channels along NALI Estate roads in Kyankwanzi constructed		c) Drainage construction (4850m2) and shoulder improvement works along Sika Mudali - Bwanda Covent Access road section (1.0km) in Kalungu District completed
6200 m2 of stone pitched drainage channels along Bwanda Covent roads in Kalungu DLG.	Requests for procurement of materials for construction of drainage works along the Bwanda Covent road submitted to CC		d) Outstanding drainage & sealing parking areas, (2450m2) on NALI estate roads in Kyankwanzi completed
2400 m2 of stone pitched drainage ch			e) Access roads and parking yard at Jinja Agricultural show grounds designed
			f) Feasibility study and preliminary design for urban roads rehabilitation project prepared
Total Output Cost(Ushs Thousand)	2,583,000	1,534,900	2,500,000

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Gou Dev't:	2,583,000	1,534,900	2,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0307 Rehab. Of Districts Roads			
Output: 04 04 73 Roads, Streets and Highways			
90 km of District Roads under Force Account cleared, shaped and compacted.	48 km of District Roads under Force Account cleared, shaped and compacted.	a) 100km of Inter connectivity roads rehab in Rubanda,Luwero,Kayunga,Kyegegwa,Alebtong,Amuria,Kaliro,Buhweju,Serere,Budaka,Bulambuli,Kween,Wakiso,Mukono,Tororo,Rakai,Mayuge,Kakumiro,Kasese,Ntoroko,Butaleja,Ntungamo,Ibanda,Moroto,Kamuli,Soroti	
50 km of District Roads under Force Account fully graveled.	36.05 km of District Roads under Force Account fully graveled.	b) 145 km of District Roads under Force Account fully graveled.	
50 km of District Roads rehabilitated.	1.8km of river corridor filled and 0.9km of river channel excavated in Namanve industrial park	c) 1km (of 3.1km) of Mwiri Road upgraded	
Emergency road rehabilitation works -	1.39km of the boundary service corridor filled with gravel in namanve to improve drainage and realignment of the river	d) Culverts procured and distributed to LGs	
	Emergency road rehabilitation works done.		
Total Output Cost(Ushs Thousand)	3,800,000	2,063,222	4,680,000
Gou Dev't:	3,800,000	2,063,222	4,680,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 04 75 Purchase of Motor Vehicles and Other Transport Equipment			
		a) 7No. Double cabin Pickups for Inter connectivity,DUCAR Database, Force Account and RTI projects procured	
Total Output Cost(Ushs Thousand)	0	0	1,200,000
Gou Dev't:	0	0	1,200,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1171 U - Growth Support to MELTC			
Output: 04 04 73 Roads, Streets and Highways			
25km of LCS (c/f from FY 15/16) Trial contracts implemented by 25 No.trained LCS firms.	0.5 Km of the road sealed using different LCS technology as part of the training.		
Construct 2kms of LCS Model road along the Busamaga – Magada – Bumuluya road, Lwasso sub-county in Mbale district	1.26 Km of training model road constructed to gravel standard as part of training and under routine maintenance.		
Construct 2kms of gravel Model road along the Kiruk	5 Kms of sealed road using LCS Routinely maintained.		
Total Output Cost(Ushs Thousand)	2,096,000	686,503	0
Gou Dev't:	2,096,000	686,503	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Program : 04 05 Mechanical Engineering Services			
Development Project : 1321 Earth Moving Equipment Japan			

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Output: 04 05 77 Purchase of Specialised Machinery & Equipment			
Counterpart funding for earthmoving equipment from Japan made.		VAT for the earthmoving equipment from Japan paid;	a) Inspection, registration and distribution of District road equipment from Japan undertaken
		Pre-manufacture of equipment carried out.	
Total Output Cost(Ushs Thousand)	72,290,000	103,752,505	2,575,000
Gou Dev't:	72,290,000	103,752,505	2,575,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1405 Rehabilitation of Regional Mechanical Workshops			
Output: 04 05 72 Government Buildings and Administrative Infrastructure			
Workshop yards at Mbarara and Gulu Regional Mechanical Workshops paved.		Bids evaluated and contract awarded.	a) Paving of workshop yard at Gulu Regional Mechanical Workshop completed.
Perimeter wall fence at Bugembe Regional Mechanical W/shop refurbished.			
Total Output Cost(Ushs Thousand)	1,200,000	232,305	400,000
Gou Dev't:	1,200,000	232,305	400,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Program : 04 49 Policy, Planning and Support Services			
Development Project : 1105 Strengthening Sector Coord, Planning & ICT			
Output: 04 49 76 Purchase of Office and ICT Equipment, including Software			
			a) Road Crash Database installed and customised
			Road Crash Database System rolled out
			b) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) Procured
			c) 1 No. motor vehicle for sector coordination office procured
Total Output Cost(Ushs Thousand)	0	0	1,220,000
Gou Dev't:	0	0	1,220,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

Table 9.2: Key Changes in Vote Resource Allocation

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
Programme : 04 02 Transport Services and Infrastructure	
Output: 04 0207 Feasibility/Design Studies	
<i>Change in Allocation (US\$ Bn) :</i> 4.550	External financing for Engineering designs for Bukasa Port
Output: 04 0252 Rehabilitation of Upcountry Aerodromes (CAA)	

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<i>Change in Allocation (US\$ Bn) :</i>	40.550	Rehabilitation of Entebbe International Airport
Output: 04 0273 Roads, Streets and Highways		
<i>Change in Allocation (US\$ Bn) :</i>	5.944	For improvement of Gulu Municipal Council roads and improvement of KCCA junctions
Output: 04 0280 Construction/Rehabilitation of Inland Water Transport Infrastructure		
<i>Change in Allocation (US\$ Bn) :</i>	75.383	External financing for the development of Bukasa port
Programme : 04 05 Mechanical Engineering Services		
Output: 04 0501 Policies, laws, guidelines, plans and strategies.		
<i>Change in Allocation (US\$ Bn) :</i>	-0.225	Reduction in the Vote Recurrent budget
Output: 04 0505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries		
<i>Change in Allocation (US\$ Bn) :</i>	29.499	Transfer of funds for KIS operations to the Ministry from UNRA
Output: 04 0506 Maintenance of the Government Protocol Fleet		
<i>Change in Allocation (US\$ Bn) :</i>	-0.400	Reduction in the Vote Recurrent budget
Output: 04 0575 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	0.225	To cater for forex differences and taxes on motor vehicles
Programme : 04 49 Policy, Planning and Support Services		
Output: 04 4901 Policy, Laws, guidelines, plans and strategies		
<i>Change in Allocation (US\$ Bn) :</i>	0.259	Review and update various policies in the Sector
Output: 04 4903 Ministerial and Top Management Services		
<i>Change in Allocation (US\$ Bn) :</i>	-0.312	Reduction in the Vote Recurrent budget
Output: 04 4906 Monitoring and Capacity Building Support		
<i>Change in Allocation (US\$ Bn) :</i>	-0.636	Reduction in the Vote Recurrent budget
Output: 04 4919 Human Resource Management Services		
<i>Change in Allocation (US\$ Bn) :</i>	8.607	New item line to cater for wages, pension and gratuity
Output: 04 4920 Records Management Services		

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<i>Change in Allocation (US\$ Bn) :</i>	0.029	New item line to cater for the activities of the Records section
Output: 04 4976 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	1.220	Establishment of the Road Crash Data base
Programme : 04 03 Construction Standards and Quality Assurance		
Output: 04 0352 Support to MELTC		
<i>Change in Allocation (US\$ Bn) :</i>	4.000	New transfer output created for MELTC as per DC decision
Programme : 04 04 District, Urban and Community Access Roads		
Output: 04 0475 Purchase of Motor Vehicles and Other Transport Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	0.750	For effective supervision and monitoring of road works
Output: 04 0476 Purchase of Office and ICT Equipment, including Software		
<i>Change in Allocation (US\$ Bn) :</i>	0.200	To support the establishment of a DUCAR road condition database
Programme : 04 01 Transport Regulation		
Output: 04 0105 Water and Rail Transport Programmes Coordinated and Monitored.		
<i>Change in Allocation (US\$ Bn) :</i>	0.658	Creation of the Maritime department for effective regulation of inland water transport
Output: 04 0152 Contributions to National, Regional and International Organizations		
<i>Change in Allocation (US\$ Bn) :</i>	0.070	Uganda is a member of the IMO convention and thus is mandated to pay subscription fees
Output: 04 0177 Purchase of Specialised Machinery & Equipment		
<i>Change in Allocation (US\$ Bn) :</i>	-0.413	Funds transferred for implementation of Phase 2 - automation of the TLB licensing system

(X) Vote Narrative For Past And Medium Term Plans

Vote Challenges

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- 1) Inadequate counterpart funding for externally funded projects leading to low absorption capacity, delayed payments of VAT and accumulation of interest
- 2) Inadequate funding of Sector Agencies which constrains their performance
- 3) High land acquisition costs resulting into delays to acquire the Right of Way. This affects project completion time and total project costs
- 4) Low capacity of local contractors
- 5) Budget distortions due to emergencies; and
- 6) Under funding of road safety activities.

Plans to improve Vote Performance

The vote plans to improve performance through the;

- 1) Establishment of UCICO
- 2) Operationalization of the Building Control Act;
- 3) Capacity building of district personnel through training and seminars;
- 4) Finalisation of the Building Regulations, Codes and Guidelines;
- 5) Ensuring modal shift from over dependency on road to railway through the design, construction and implementation of the standard gauge railway line;
- 6) Implementation of the mandatory Motor vehicle inspection scheme.

(XI) Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To improve capacity of the institution to plan, implement, monitor and coordinate HIV prevention activities
Issue of Concern :	Limited mainstreaming of HIV/AIDS interventions in the district and other sectors' projects
Planned Interventions :	Carryout technical audits in the districts
Budget Allocation (Billion) :	0.005
Performance Indicators:	8 districts audited and mentored
Objective :	To increase adaptation of safer sexual behaviors and reduction in risky behavior both at workplace and field
Issue of Concern :	Limited services on VCT both in construction sites and offices
Planned Interventions :	Carryout regularly VCT
Budget Allocation (Billion) :	0.010

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Performance Indicators:	2 VCT sessions carried out
Objective :	To strengthen the Ministry HIV/AIDs policy
Issue of Concern :	NAP for HIV and Mobility not disseminated
Planned Interventions :	Disseminate the HIV and Mobility NAP
Budget Allocation (Billion) :	0.010
Performance Indicators:	Policy disseminated in 4 regions

Issue Type: **Gender**

Objective :	To conduct comprehensive gender analysis of every project
Issue of Concern :	Programs and projects not gender responsive
Planned Interventions :	Conduct gender analysis and recommend gender responsive interventions
Budget Allocation (Billion) :	0.006
Performance Indicators:	Gender responsive interventions mainstreamed in 4No. projects
Objective :	To upscale gender monitoring in programmes and projects
Issue of Concern :	Projects in the sector not monitored for gender responsiveness
Planned Interventions :	Conduct quarterly gender monitoring
Budget Allocation (Billion) :	0.016
Performance Indicators:	4 No. gender monitoring reports prepared.
Objective :	To evaluate the level of gender responsiveness at the end of programme and project life
Issue of Concern :	The impact of the project on men and women is not known at the end of the project
Planned Interventions :	Conduct end of program/project evaluation
Budget Allocation (Billion) :	0.010
Performance Indicators:	1 No. programme evaluation report prepared

Issue Type: **Environment**

Objective :	To ensure environment, social and climate change issues are mainstreamed in projects and programs
Issue of Concern :	Districts and other agencies not mainstreaming Environment and social issues in their programs and projects
Planned Interventions :	Conduct regular Monitoring and technical audits
Budget Allocation (Billion) :	0.010
Performance Indicators:	4 No. monitoring audits conducted
Objective :	To ascertain comprehensiveness of the ToRs and EIAs for projects
Issue of Concern :	ToRs and EIA studies for projects not comprehensive
Planned Interventions :	Review ToRs, project briefs and EIA studies
Budget Allocation (Billion) :	0.008
Performance Indicators:	5No. projects reviewed
Objective :	To assess the impact of projects on the environment and recommend appropriate mitigation measures

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Issue of Concern :	Projects not environmentally and socially conscious
Planned Interventions :	Conduct environment screening and develop ESMP for projects
Budget Allocation (Billion) :	0.010
Performance Indicators:	4 No. ESMP prepared

Table 11.2: AIA Collections

(XII) Personnel Information

Table 12.1 : Vote Staffing Profile by Post

Post	Authorised Establishme nt	Filled Posts	Vacant Posts	Cleared for filling in 2017/18	Number of Posts Estimate d for 2017/18	Scale	Gross Salary Rate per Month	Annual Cost of Filled Posts 2017/18	Annual Cost of Estimated Posts 2017/18
Assistant Commissioner, Air and Road Transport Services & Infrastructure		0	1	0	1	U1E	2,250,162	0	27,001,944
Assistant Commissioner, Architecture		0	1	0	1	U1E (SC)	2,250,162	0	27,001,944
Assistant Commissioner, Marine Inspections, Registration and Licensing		0	1	0	1	U1E	2,328,850	0	27,946,200
Assistant Commissioner, Material Testing & Research		0	1	0	1	U1E	2,250,162	0	27,001,944
Assistant Commissioner, Mechanical Services Inspection		0	1	0	1	U1E	2,328,850	0	27,946,200
Assistant Commissioner, Mechanical Services Operations		0	1	0	1	U1E	2,328,850	0	27,946,200
Assistant Commissioner, Procurement		0	1	0	1	U1E	1,728,007	0	20,736,084
Assistant Commissioner, Safety of Navigation and Training		0	1	0	1	U1E	2,328,850	0	27,946,200
Assistant Commissioner, Ships, Ports and Security		0	1	0	1	U1E	2,328,850	0	27,946,200
Assistant Engineering Officer (Mechanical)		16	2	0	18	U5Sc.	677,236	10,835,776	8,126,832
Assistant Secretary		0	2	0	2	U4L	644,785	0	7,737,420
Auditor		0	1	0	1	U4UP	909,243	0	10,910,916
Clerk of Works		2	2	0	4	U4 (SC)	1,103,582	2,207,164	13,242,984
Commissioner		0	1	0	1	U1SE	2,154,910	0	25,858,920
Communications Officer		0	1	0	1	U4	940,366	0	11,284,392
Database Administrator		0	1	0	1	U4	794,074	0	9,528,888
Driver		1	2	0	3	U8	213,832	213,832	2,565,984
Economist/ Statistician		0	2	0	2	U4UP	909,244	0	10,910,928
Engineer (Civil)		15	9	0	24	U4 (SC)	1,089,533	16,342,995	13,074,396
Engineer (Mechanical)		6	4	0	10	U4 (SC)	1,143,694	6,862,164	13,724,328
Flying Instructor		2	3	0	5	U4 (SC)	8,858,717	17,717,434	106,304,604
Librarian		0	1	0	1	U4	940,366	0	11,284,392

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Licensing Officer	4	8	0	12	U4	601,341	2,405,364	7,216,092
Logistics Officer	0	2	0	2	U4	1,177,688	0	14,132,256
Marine Inspecting Officer	0	2	0	2	U4	1,177,688	0	14,132,256
Marine Licensing Officer	0	2	0	2	U4	1,177,688	0	14,132,256
Marine Officer/ Safety of Navigation	0	2	0	2	U4	1,177,688	0	14,132,256
Marine Safety Officer	0	4	0	4	U4	1,177,688	0	14,132,256
Marine Transport Officer	0	2	0	2	U4	1,177,688	0	14,132,256
Maritime Officer	0	4	0	4	U4	1,177,688	0	14,132,256
Maritime Surveyor	0	4	0	4	U4	1,177,688	0	14,132,256
Monitoring and Evaluation Officer	0	2	0	2	U4	794,074	0	9,528,888
Office Attendant	38	1	0	39	U8UP	232,657	8,840,966	2,791,884
Personal Secretray	0	1	0	1	U5L	611,984	0	7,343,808
Principal Communications Officer	0	1	0	1	U2	1,527,241	0	18,326,892
Principal Engineer (Civil)	0	2	0	2	U2Sc.	1,992,454	0	23,909,448
Principal Licensing Officer	0	1	0	1	U2L	1,201,688	0	14,420,256
Principal Logistics Officer	0	2	0	2	U2	2,058,276	0	24,699,312
Principal Marine Officer/ Safety of Navigation	0	1	0	1	U2	2,058,276	0	24,699,312
Principal Marine Training Officer	0	1	0	1	U2	2,058,276	0	24,699,312
Principal Maritime Safety Officer	0	1	0	1	U2	2,058,276	0	24,699,312
Principal Monitoring and Evaluation Officer	0	1	0	1	U2	1,527,241	0	18,326,892
Principal Transport Officer Water & Rail Transport Regulation	0	1	0	1	U2U	1,741,079	0	20,892,948
Records Officer	0	1	0	1	U4L	601,341	0	7,216,092
Road Safety Officer	1	7	0	8	U4	1,177,688	1,177,688	14,132,256
Rotary Drill Attendant	1	1	0	2	U7UP PER	232,657	232,657	2,791,884
Senior Assistant Engineering Officer (Mechanical)	12	4	0	16	U4 (SC)	1,089,533	13,074,396	13,074,396
Senior Economist/ Statistician	0	2	0	2	U3Sc.	990,589	0	11,887,068
Senior Engineer (Civil)	7	2	0	9	U3Sc.	1,204,288	8,430,016	14,451,456
Senior Engineer (Electrical)	0	2	0	2	U3Sc.	1,217,543	0	14,610,516
Senior Engineer (Mechanical)	10	1	0	11	U3Sc.	1,352,515	13,525,150	16,230,180
Senior Engineer (Structural)	0	1	0	1	U3Sc.	1,315,765	0	15,789,180
Senior Internal Auditor	0	1	0	1	U3UP	1,032,132	0	12,385,584
Senior Laboratory Technician	3	1	0	4	U4 (SC)	1,094,258	3,282,774	13,131,096
Senior Licensing Officer	4	2	0	6	U3 LOWE R	912,771	3,651,084	10,953,252
Senior Logistics Officer	0	2	0	2	U3	1,390,380	0	16,684,560

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Senior Marine Inspector		0	1	0	1	U3	1,390,380	0	16,684,560
Senior Marine Licensing Officer		0	1	0	1	U3	1,390,380	0	16,684,560
Senior Marine Officer/ Safety of Navigation		0	1	0	1	U3	1,390,380	0	16,684,560
Senior Marine Safety Officer		0	2	0	2	U3	1,390,380	0	16,684,560
Senior Marine Training Officer		0	1	0	1	U3	1,390,380	0	16,684,560
Senior Maritime Officer		0	2	0	2	U3	1,390,380	0	16,684,560
Senior Maritime Safety Officer		0	1	0	1	U3	1,390,380	0	16,684,560
Senior Maritime Training Officer		0	1	0	1	U3	1,390,380	0	16,684,560
Senior Monitoring and Evaluation Officer		0	1	0	1	U3	1,131,209	0	13,574,508
Senior Policy Analysis		0	2	0	2	U3 LOWE R	902,612	0	10,831,344
Senior Quantity Surveyor		2	1	0	3	U3Sc.	1,204,288	2,408,576	14,451,456
Senior Records Officer		0	1	0	1	U3	990,589	0	11,887,068
Senior Services Engineer		0	2	0	2	U3	1,390,380	0	16,684,560
Senior Staff Surveyor		0	2	0	2	U3Sc.	1,204,288	0	14,451,456
Services Engineer		0	2	0	2	U4	1,177,688	0	14,132,256
Statistician		0	2	0	2	U4	940,366	0	11,284,392
Swimming Pool Attendant		0	1	0	1	U8	713,832	0	8,565,984
Webmaster		0	1	0	1	U4	940,366	0	11,284,392
Vote Total		166	144	0	310		108,739,317	0	1,304,871,804

Vote: 113 Uganda National Roads Authority

V1: Vote Overview

(i) Vote Mission Statement

To develop and maintain a national roads network that is responsive to the economic development needs of Uganda, to the safety of all road users, and to the environmental sustainability of the national roads corridors

(ii) Strategic Objective

To improve motobility and the condition of the National Road Network using sustainable and cost effective means".

(iii) Major Achievements in 2016/17

The Physical performance of 2016/17 as of February 2017 included;

1. 114.2 km-equivalents of old paved roads were rehabilitated and 183.9 km-equivalents of gravel roads were upgraded to bitumen standard.
2. 5198 km gravel roads were maintained under term maintenance and 1584.5 km under periodic maintenance
3. The national roads network in fair to good condition was 78.5% for paved roads and 71% for unpaved roads against targets of 75% and 71% respectively.
4. The following road projects have been substantially completed by February 2017 and are currently in Defects Liability Period: Koboko and Maracha Town Roads, Gulu – Atiak (74km), Atiak-Nimule (35km), Ishaka – Kagamba Road (35.4km), Moroto - Nakapiripirit (93kms), Rwentobo (Ntungamo) - Kabale – Katuna (65km), Tororo – Mbale Road (49km), Mbale – Soroti Road (102km), Buteraniro (Mbarara) – Rwentobo (Ntungamo) (59km), Rwentobo (Ntungamo) - Kabale – Katuna (65km), Bundibugyo and Nyahuka Town Roads, Mukono-Jinja (52km), Kiryandongo – Karuma – Kamdini Road (59km), Kamdini – Gulu Road (62km) and Upgrading Mvara – Ediofe Cathedral road in Arua Municipality (10.1km).
5. The following bridges have also been substantially completed by February 2017 and are currently in Defects Liability Period: Apak bridge in Lira district, Alla (20m) and Enyau (15m) Bridges in Arua, Birara Bridge (32m), Kyanzuki Bridge on Kasese Kilembe road (Span 39.2m), Pakwala (15m) and Nyacara (15m) Bridges in Nebbi, Goli (20m) Bridge in Nebbi, Mitaano (60m) Bridge in Kanungu & Ntungwe (69m) Bridge in Kasese (Ishasha-Katunguru), Leresi Bridge (Butaleja) Butaleja – Leresi – Budaka road, Emergency construction of Ndaiga bridge along Bugiri-Malaba road section and Ruboni access Brdige to Mt Magaritta tourist Site Kasese.
6. Equal opportunity was given to both female and male contractors including the youth for labor based contractors (LBC) across the country, on all maintenance roads. The LBC budget was funded under Road Maintenance.
7. In the area of equity, when determining the roads to be developed, consideration is given to hard-to-reach areas, security concerns, and areas that have not been served before. In addition UNRA is operating ferries in various parts of the country that are linking some of the formerly hard-to-reach areas for example, the ferries linking Kalangala to the main land and those across the river Nile. These ferries enable women access markets and health services, and children use them to go to schools. They also serve the youth, elderly and the disabled.
8. Gender continued to be mainstreamed in all the 3 major phases of road development namely feasibility and detailed design, construction and road maintenance. All the designs address the issues of concern for the vulnerable groups that include women, disabled, children, and youth, as was identified in the Environmental and Social Impact Assessments (ESIAs) and Resettlement Action Plans (RAPs). Resources through the budget have also continued to be allocated towards activities and initiatives that promote gender equality
9. As reported in the Contractors' monthly progress reports, gender sensitization was carried out for all project staff of different ongoing road projects.
10. Affirmative Action on Protection of Children: In order to protect the rights of children all contractors are compelled to implement a zero tolerance policy to child labour. According to the policy any employee whether local or foreign suspected of having sexual relations with underage children is suspended, detailed investigations carried out and if found guilty will be arraigned before the courts of law. Regarding child labour, it is a policy that no contractor employs children below the age of 18. This is being communicated to the communities through sensitization programs which include community meetings and radio talk shows.
11. Affirmative Action on HIV/AIDS: The Human Resource Policy in UNRA specifically addresses palliative care and counselling to staff infected and or affected by HIV/AIDS. UNRA will continue to provide condoms to its entire staff as one of the mitigation measures. Their accessibility has been made easy by placing them in sanitation places for both women and men. In future, UNRA will provide female condoms. HIV/AIDS sensitization and

Vote:113 Uganda National Roads Authority

counselling programs targeting the youth (both in school and at community level), females and males are incorporated in the project implementation activities with funding provided for in the contract sum. All road construction projects have HIV/AIDS service providers who carry out sensitization on HIV/AIDS, testing and counselling and provision of condoms. This is intended to mitigate the spread of HIV/AIDS as result of road construction projects.

12. Road safety sensitization campaigns for school children were carried out in different schools in West Nile, S. West, Western and Central Uganda. There were also community sensitizations on road safety with the focus on the elderly, women, youth and the disabled, which were run by the subcontractors under development projects.
13. Under sustainable management of the environment along national roads corridor, UNRA has launched the GROW (Green Right of Way) programme. Under this programme, UNRA undertakes tree planting on the Highways to beautify the roads and provide a great drive experience. During the previous year, over 2,000 seedlings were planted along 12 Km of the Gayaza - Ziobwe road as a pilot. Women and youths groups were particularly employed and paid to plant and maintain the trees. The communities were given fruit trees to plant on the boundary of the road reserve. The GROW programme is planned to gradually cover all the roads in the country done by UNRA.
14. Grievance Management committees were established along different roads across the country, membership of which is open to the elderly, youth and people with disabilities.

(iv) Medium Term Plans

Vote:113 Uganda National Roads Authority

Over the medium term, UNRA will roll out 7,936Km under framework contracts in the 23 stations for routine mechanized maintenance of unpaved roads for 3 years carrying out upgrading of 42Km low-cost sealing technologies, develop and finalize the Uganda expressway master plan that targets to decongest roads and improve connectivity to all areas in the country. All the ongoing projects shall be completed within the medium plan and roll them out of the project implementation plan as we take on new projects.

Environment: UNRA has launched the GROW (Green Right of Way) programme. Under this programme, UNRA undertakes tree planting on the Highways to beautify the roads and provide a great drive experience. During the previous year, over 2,000 seedlings were planted along 12 Km of the Gayaza – Zirobwe road as a pilot. Women and youths groups were particularly employed and paid to plant and maintain the trees. The communities were given fruit trees to plant on the boundary of the road reserve. The GROW programme is planned to gradually cover all the roads in the country done by UNRA.

Affirmative Action on Protection of Children: In order to protect the rights of children all contractors are compelled to implement a zero tolerance policy to child labour. According to the policy any employee whether local or foreign suspected of having sexual relations with underage children is suspended, detailed investigations carried out and if found guilty will be arraigned before the courts of law. Regarding child labour, it is a policy that no contractor employs children below the age of 18. This is being communicated to the communities through sensitization programs which include community meetings and radio talk shows.

Affirmative Action on Resettlement: To mitigate the negative impacts on settlement UNRA carries an assessment and compensates all Project Affected Persons (PAPs). Special consideration is given to vulnerable groups particularly the elderly, the disabled, child and women headed households and those with terminal illnesses.

Affirmative Action on Occupational Health and Safety: UNRA promotes and enforces the provision of gender responsive/sensitive facilities for women in adequate numbers and types. Contractors at UNRA work sites and camps are required to provide separate sanitation facilities for women of the right type and numbers. They are also required to provide changing rooms to address the unique needs of women workers. This is all done to make the work places attractive and convenient for women. It is a requirement that is clearly specified in the contract that all workers (both men and women) on road projects are given Personal Protective Equipment (PPEs). It is the responsibility of the contractor to enforce the use of PPEs on site.

Affirmative Action on road Safety: All UNRA Projects to be designed and constructed will provide for the safety of passage for the elderly, the disabled, women, children and the sick by provision of zebra and pedestrian crossings, speed humps, warning signs, walkways and flyover bridges. These will be located in urban centers, schools and hospitals/health centers as will be identified during the ESIA and RAP studies. During construction, UNRA carries out sensitizations on road safety targeting school children and the general community including women and vulnerable community members. All contractors and supervision consultants have a sociologist and or Safety Officer who are responsible for the sensitization and identification of those who require special attention.

Affirmative Action on Gender Mainstreaming: UNRA has adopted affirmative action on employment of women at all levels. The Organization in the last 3 months of FY 2016/17 grew from 3% female to 16%. This is a deliberate, notable effort by management in promotion of gender equity. A gender policy for the UNRA work place is being developed and expected to be completed in FY 2016/17. In future, all job adverts will be geared towards encouraging women to apply. It is also the policy of the Organization to acquire building work space that caters for disabled persons in terms of sanitation facilities and access to offices, as has been advertised. Child care services at work, playing facilities for children have been included in the Design of new UNRA Offices, as well as rooms for lactating mothers.

In the UNRA medium term plans, budgetary resources will continue to be allocated towards activities and initiatives that promote gender equity.

(v) Summary of Past Performance and Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	2015/16 Outturn	2016/17		2017/18	MTEF Budget Projections			
		Approved Budget	Expenditure by End Dec		2018/19	2019/20	2020/21	2021/22

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Recurrent	Wage	29.499	71.105	26.216	71.105	74.660	78.393	82.313	86.429
	Non Wage	23.895	29.787	10.585	29.269	35.123	38.635	44.430	44.430
Devt.	GoU	1,185.048	1,264.321	599.305	1,546.800	2,010.840	2,413.008	2,895.610	2,895.610
	Ext. Fin.	538.333	1,268.906	131.297	1,971.542	1,578.166	1,281.878	964.284	0.799
GoU Total		1,238.442	1,365.213	636.105	1,647.174	2,120.623	2,530.037	3,022.353	3,026.469
Total GoU+Ext Fin (MTEF)		1,776.775	2,634.119	767.402	3,618.716	3,698.789	3,811.915	3,986.637	3,027.268
Arrears		0.000	0.000	0.000	31.350	0.000	0.000	0.000	0.000
Total Budget		1,776.775	2,634.119	767.402	3,650.066	3,698.789	3,811.915	3,986.637	3,027.268
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		1,776.775	2,634.119	767.402	3,650.066	3,698.789	3,811.915	3,986.637	3,027.268
Total Vote Budget Excluding Arrears		1,776.775	2,634.119	767.402	3,618.716	3,698.789	3,811.915	3,986.637	3,027.268

(VI) Budget By Economic Classification

Table V6.1 2016/17 and 2017/18 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	101.893	0.000	0.000	101.893	104.767	14.578	0.000	119.345
211 Wages and Salaries	71.305	0.000	0.000	71.305	71.861	0.000	0.000	71.861
212 Social Contributions	7.108	0.000	0.000	7.108	10.666	0.000	0.000	10.666
213 Other Employee Costs	4.822	0.000	0.000	4.822	5.435	0.000	0.000	5.435
221 General Expenses	2.516	0.000	0.000	2.516	3.687	14.578	0.000	18.266
222 Communications	4.198	0.000	0.000	4.198	0.745	0.000	0.000	0.745
223 Utility and Property Expenses	5.249	0.000	0.000	5.249	3.046	0.000	0.000	3.046
224 Supplies and Services	0.212	0.000	0.000	0.212	0.348	0.000	0.000	0.348
225 Professional Services	3.901	0.000	0.000	3.901	4.405	0.000	0.000	4.405
226 Insurances and Licenses	0.597	0.000	0.000	0.597	0.200	0.000	0.000	0.200
227 Travel and Transport	1.067	0.000	0.000	1.067	1.464	0.000	0.000	1.464
228 Maintenance	0.917	0.000	0.000	0.917	1.860	0.000	0.000	1.860
282 Miscellaneous Other Expenses	0.000	0.000	0.000	0.000	1.050	0.000	0.000	1.050
Output Class : Capital Purchases	1,263.321	1,268.906	0.000	2,532.226	1,542.407	1,956.964	0.000	3,499.371
281 Property expenses other than interest	27.490	27.000	0.000	54.490	153.876	57.500	0.000	211.376
311 NON-PRODUCED ASSETS	350.173	82.996	0.000	433.169	598.284	0.000	0.000	598.284
312 FIXED ASSETS	885.657	1,158.910	0.000	2,044.567	790.248	1,899.464	0.000	2,689.711
Output Class : Arrears	0.000	0.000	0.000	0.000	31.350	0.000	0.000	31.350
321 DOMESTIC	0.000	0.000	0.000	0.000	31.350	0.000	0.000	31.350
Grand Total :	1,365.213	1,268.906	0.000	2,634.119	1,678.524	1,971.542	0.000	3,650.066

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Total excluding Arrears	1,365.213	1,268.906	0.000	2,634.119	1,647.174	1,971.542	0.000	3,618.716
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(VII) Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2015/16 Outturn	FY 2016/17		2017-18 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2018-19	2019-20	2020-21	2021-22
51 National Roads Maintenance & Construction	1,776.775	2,634.119	767.402	3,650.066	3,698.789	3,811.915	3,986.637	3,027.268
01 Finance and Administration	42.436	89.818	33.737	102.724	109.783	117.028	126.743	130.859
02 National roads maintenance	10.957	10.545	3.063	0.000	0.000	0.000	0.000	0.000
0265 Upgrade Atiak - Moyo-Afoji (104km)	0.667	0.000	0.000	2.900	19.925	21.925	23.925	50.000
0267 Improvement of Ferry Services	21.936	29.000	1.998	17.243	2.616	14.139	7.217	26.217
03 National Roads Construction	0.000	0.529	0.000	0.000	0.000	0.000	0.000	0.000
0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)	14.067	20.000	13.850	0.000	0.000	0.000	0.000	0.000
0952 Design Masaka-Bukakata road	7.558	5.000	2.214	1.000	1.500	2.500	3.500	4.500
0954 Design Muyembe-Moroto - Kotido (290km)	62.000	30.000	28.851	0.000	0.000	0.000	0.000	0.000
0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)	30.092	60.000	38.484	56.100	0.000	0.000	0.000	0.000
0957 Design the New Nile Bridge at Jinja	55.732	81.470	33.105	44.686	32.711	6.600	7.600	8.600
1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)	47.229	19.720	8.725	0.000	0.000	0.000	0.000	0.000
1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)	30.280	10.600	9.210	0.000	0.000	0.000	0.000	0.000
1033 Design Hoima - Kaiso - Tonya (85km)	1.675	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1034 Design of Mukono-Katosi-Nyenga (72km)	42.093	45.000	53.069	40.500	12.500	14.500	16.500	18.500
1035 Design Mpigi-Kabulasoka-Maddu (135 km)	45.582	35.000	12.366	37.000	0.000	0.000	0.000	0.000
1037 Upgrade Mbarara-Kikagata (70km)	15.000	0.000	0.000	7.000	0.000	0.000	0.000	0.000
1038 Design Ntungamo-Mirama Hills (37km)	36.552	38.770	16.289	13.661	0.000	0.000	0.000	0.000
1040 Design Kapchorwa-Suam road (77km)	0.000	87.196	0.000	6.500	142.520	145.251	102.872	80.799
1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)	60.333	149.390	16.786	79.480	42.403	10.433	12.433	14.433
1042 Design Nyendo - Sembabule (48km)	26.192	32.000	7.994	26.500	30.000	32.000	34.000	36.000
1044 Design Ishaka-Kagamba (35km)	19.133	25.000	14.559	6.000	1.500	2.500	3.500	4.500
1056 Transport Corridor Project	258.467	259.613	151.291	311.998	229.750	258.250	306.200	1,186.786
1104 Construct Selected Bridges (BADEA)	47.715	40.860	4.914	0.000	0.000	0.000	0.000	0.000
1105 Road Sector Institu. Capacity Dev. Proj.	44.561	16.200	1.851	69.473	34.398	5.150	8.150	80.000
1158 Reconstruction of Mbarara-Katuna road (155 Km)	153.772	26.618	27.458	23.100	10.600	12.600	16.600	16.600
1176 Hoima-Wanseko Road (83Km)	26.870	10.000	0.039	444.128	357.528	454.243	524.120	30.000

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1180 Kampala Entebbe Express Highway	270.432	307.050	144.353	231.322	35.451	45.000	42.000	41.000
1274 Musita-Lumino-Busia/Majanji Road	32.377	35.000	11.986	52.000	53.000	60.000	71.000	63.000
1275 Olwiyo-Gulu-Kitgum Road	88.373	115.000	56.794	121.300	80.627	83.627	90.629	90.627
1276 Mubende-Kakumiro-Kagadi Road	39.532	30.000	20.577	80.000	65.000	80.000	84.000	86.000
1277 Kampala Northern Bypass Phase 2	122.216	86.960	31.220	48.035	40.000	45.000	76.500	78.000
1278 Kampala-Jinja Expressway	8.941	59.700	0.164	140.000	481.114	617.851	912.762	200.000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0.000	2.000	0.000	0.000	50.200	52.000	79.000	50.000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	0.000	2.090	0.000	0.000	40.000	72.000	74.000	50.000
1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road	8.911	12.000	0.036	10.000	53.000	65.000	92.000	94.000
1310 Albertine Region Sustainable Development Project	43.529	84.000	5.046	87.058	137.328	65.000	89.000	91.000
1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road	11.811	45.710	0.037	26.666	120.302	71.068	83.068	85.068
1312 Upgrading mbale-Bubulo-Lwakhakha Road	2.580	40.720	0.019	34.866	89.234	22.000	17.896	19.896
1313 North Eastern Road-Corridor Asset Management Project	0.000	101.510	0.495	55.513	57.601	57.975	7.000	100.000
1319 Kampala Flyover	27.650	228.770	0.252	83.601	137.768	74.791	222.788	100.000
1320 Construction of 66 Selected Bridges	9.755	58.000	16.557	37.000	50.000	55.000	64.000	30.000
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	1.000	123.630	0.010	89.418	102.823	102.097	0.000	0.000
1402 Rwenkuny- Apac- Lira-Acholibur road	0.000	39.690	0.000	93.327	336.919	355.223	299.735	30.000
1403 Soroti-Katakwi-Moroto-Lokitonyala road	0.000	4.000	0.000	53.000	64.884	70.884	78.884	80.884
1404 Kibuye- Busega- Mpigi	0.000	133.960	0.005	158.665	619.626	668.306	409.015	50.000
1445 Masindi-Biiso Road (54km)	0.000	0.000	0.000	108.534	0.000	0.000	0.000	0.000
1446 Masindi-Bugungu via Murchison Falls National Park (80km)	0.000	0.000	0.000	152.209	0.000	0.000	0.000	0.000
1447 Kaseeta-Lwera via Bugoma Forest (16km)	0.000	0.000	0.000	34.525	0.000	0.000	0.000	0.000
1448 Wanseko-Bugungu Road (23km)	0.000	0.000	0.000	50.962	0.000	0.000	0.000	0.000
1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)	0.000	0.000	0.000	195.504	0.000	0.000	0.000	0.000
1450 Lusalira-Nkonge-Ssembabule (97km)	0.000	0.000	0.000	190.876	0.000	0.000	0.000	0.000
1451 Kabale-Kiziranfumbi Road (30km)	0.000	0.000	0.000	56.867	0.000	0.000	0.000	0.000
1452 Kyotera-Rakai Road (20km)	0.000	0.000	0.000	43.316	0.000	0.000	0.000	0.000
1453 Tangi Gate Bridge	0.000	0.000	0.000	39.135	0.000	0.000	0.000	0.000
1454 Bridge After Paraa Crossing	0.000	0.000	0.000	8.749	0.000	0.000	0.000	0.000
1455 Hohwa-Nyairongo-Kyarushesha (25km)	0.000	0.000	0.000	54.340	0.000	0.000	0.000	0.000
1490 Luwero- Butalangu	0.000	0.000	0.000	23.288	56.179	51.975	0.000	0.000
Total for the Vote	1,776.775	2,634.119	767.402	3,650.066	3,698.789	3,811.915	3,986.637	3,027.268
Total Excluding Arrears	1,776.775	2,634.119	767.402	3,618.716	3,698.789	3,811.915	3,986.637	3,027.268

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(VIII) Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators

Programme :	51 National Roads Maintenance & Construction					
Programme Objective :	To optimize the quality, timeliness and cost effectiveness of national road works. To guarantee all year round safe and efficient movement of people and goods throughout the country.					
Responsible Officer:	Allen. C. Kagina					
Programme Outcome:	A developed and well maintained national roads network that is responsive to the economic development needs of Uganda, is safe for all road users and is environmentally sustainable					
Sector Outcomes contributed to by the Programme Outcome						
1. Improved transportation system						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• Percentage of national roads network in fair to good condition				80% of paved and 70% of unpaved national roads network is in fair to good condition	80% of paved and 70% of unpaved national roads network in fair to good condition	80% of paved and 70% of unpaved national roads network in fair to good condition
SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)						
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)						
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)				34.3	34.3	34.3
SubProgramme: 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)						
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)						
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)				30.06	30.06	30.06
SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)						
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)						
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)				20	0	0
SubProgramme: 1035 Design Mpigi-Kabulasoka-Maddu (135 km)						
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)						
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)				18.2	18.2	0
SubProgramme: 1037 Upgrade Mbarara-Kikagata (70km)						
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)						
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)				0	0	0

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SubProgramme: 1038 Design Ntungamo-Mirama Hills (37km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3.7	0	0
SubProgramme: 1040 Design Kapchorwa-Suam road (77km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	2	23	23
SubProgramme: 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	25	50	50
SubProgramme: 1042 Design Nyendo - Sembabule (48km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	14	15	15
SubProgramme: 1056 Transport Corridor Project			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	84	45	0
SubProgramme: 1158 Reconstruction of Mbarara-Katuna road (155 Km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	4.1	0	0
SubProgramme: 1176 Hoima-Wanseko Road (83Km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	8.3	25	25
SubProgramme: 1180 Kampala Entebbe Express Highway			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	8.57	0	0
SubProgramme: 1274 Musita-Lumino-Busia/Majanji Road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	16.6	31	31
SubProgramme: 1275 Olwiyo-Gulu-Kitgum Road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	46.88	21	0

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SubProgramme: 1276 Mubende-Kakumiro-Kagadi Road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	32	32	32
SubProgramme: 1277 Kampala Northern Bypass Phase 2			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	2.5	0	0
SubProgramme: 1310 Albertine Region Sustainable Development Project			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	30	30	0
SubProgramme: 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	23.6	23.6	23.6
SubProgramme: 1312 Upgrading mbale-Bubulo-Lwakhakha Road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	13.35	13.35	13.35
SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0	0	0
SubProgramme: 1319 Kampala Flyover			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0.5	1.5	1.5
SubProgramme: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	9.2	27.6	27.6
SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	15.03	45.1	45.10
SubProgramme: 1404 Kibuye- Busega- Mpigi			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	3.2	9.6	9.6

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SubProgramme: 1445 Masindi-Biiso Road (54km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	32	22	0
SubProgramme: 1446 Masindi-Bugungu via Murchison Falls National Park (80km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	48	32	0
SubProgramme: 1447 Kaseeta-Lwera via Bugoma Forest (16km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	9.6	6.4	0
SubProgramme: 1448 Wanseko-Bugungu Road (23km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	13.8	9.2	0
SubProgramme: 1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	60	40	0
SubProgramme: 1450 Lusalira-Nkongwe-Ssembabule (97km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	58.2	38.8	0
SubProgramme: 1451 Kabale-Kiziranfumbi Road (30km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	18	12	0
SubProgramme: 1452 Kyotera-Rakai Road (20km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	12	8	0
SubProgramme: 1453 Tangi Gate Bridge			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0.1	0.1	0
SubProgramme: 1454 Bridge After Paraa Crossing			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	0.1	0.1	0

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SubProgramme: 1455 Hohwa-Nyairongo-Kyarushesha (25km)			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	15	10	0
SubProgramme: 1490 Luwero- Butalangu			
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)	24.18	48.36	8.06

(IX) Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2016/17		FY 2017/18	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 113 Uganda National Roads Authority			
<i>Program : 04 51 National Roads Maintenance & Construction</i>			
Development Project : 0265 Upgrade Atiak - Moyo-Afoji (104km)			
Output: 04 51 71 Acquisition of Land by Government			
		22.2 hectares of lad to be acquired.	
Total Output Cost(Ushs Thousand)	0	0	2,000,000
Gou Dev't:	0	0	2,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0267 Improvement of Ferry Services			
Output: 04 51 71 Acquisition of Land by Government			
		6.07 Hectares of land to be acquired	
Total Output Cost(Ushs Thousand)	0	378,979	1,000,000
Gou Dev't:	0	378,979	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 77 Purchase of Specialised Machinery & Equipment			
		Purchase of ferries	
Total Output Cost(Ushs Thousand)	0	0	15,243,185
Gou Dev't:	0	0	15,243,185
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			

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Kalangala ferry Infrastructure Project support provided. Ferry for Sigulu Islands- Bugiri commissioned. Construction of ferry landings for Sigulu, Nakiwogo, Kiyindi ferry rehabilitation completed	MV Albert Nile-1 (Wanseko-Panyimur Ferry): 100% physical works complete. The ferry is now undergoing trial runs and testing. Seaworthiness Certificate for the Ferry was issued by MoWT. MV Kyoga-2 (Zengebe-Namasale Ferry): 99% physical works complete. Ferry construction and training of ferry crew were completed. Sigulu Ferry: 0% physical works complete. Contract was signed but project funds have not been committed yet through the Letter of Credit as required in the Contract. Rehabilitation and upgrading of the Monohull ferry: Contract submitted to Solicitor General for clearance.	Supervision of works	
Total Output Cost(Ushs Thousand)	29,000,000	1,619,174	1,000,000
Gou Dev't:	29,000,000	1,619,174	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0293 Construction of RD Agency HQs			
Output: 04 51 72 Government Buildings and Administrative Infrastructure			
40% of the works on UNRA Headquarters completed.			
Total Output Cost(Ushs Thousand)	2,000,000	0	0
Gou Dev't:	2,000,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Payment of retention for the Bundibugyo town roads	Procurement of Urgent Repair Works on Sections damaged by Landslides is ongoing. Draft contract was submitted to Solicitor General for approval		
Total Output Cost(Ushs Thousand)	20,000,000	13,850,181	0
Gou Dev't:	20,000,000	13,850,181	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0952 Design Masaka-Bukakata road			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares and properties therein procured.	391 PAPs were compensated	16.8 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	5,000,000	2,213,704	1,000,000
Gou Dev't:	5,000,000	2,213,704	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0954 Design Muyembe-Moroto - Kotido (290km)			
Output: 04 51 71 Acquisition of Land by Government			

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6 hectares and property therein procured		15 PAPs have been paid and 18.58 acres acquired	
Total Output Cost(Ushs Thousand)	1,000,000	769,230	0
Gou Dev't:	1,000,000	769,230	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
100% of additional works for town roads completed.		Works have been substantially completed and the Project is in Defects Liability Period.	
Total Output Cost(Ushs Thousand)	29,000,000	28,081,977	0
Gou Dev't:	29,000,000	28,081,977	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)			
Output: 04 51 71 Acquisition of Land by Government			
40 hectares of land and property therein acquired.		Nyakahita-Kazo: No compensation has been made this quarter Kazo-Kamwenge: No payment was effected this quarter Fort Portal – Kamwenge (66km): 199 PAPs were paid and 8.29 acres acquired during the quarter.	
Total Output Cost(Ushs Thousand)	2,000,000	3,744,330	0
Gou Dev't:	2,000,000	3,744,330	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Kamwenge - Fort Portal : 40% of works completed; cumulative100%		Fort Portal – Kamwenge (66km): 88% cumulative physical progress was attained up to the end of the quarter, representing 58.3 Km-equivalents	% of works completed
70% of works on Rushere - Nshwerenkye road (91.1km) completed.			
Total Output Cost(Ushs Thousand)	58,000,000	34,739,802	44,100,000
Gou Dev't:	58,000,000	34,739,802	44,100,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 0957 Design the New Nile Bridge at Jinja			
Output: 04 51 71 Acquisition of Land by Government			
			1 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	0	0	1,000,000
Gou Dev't:	0	0	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Output: 04 51 74 Major Bridges			
35% of the works completed, cumulative 70%		28.12% cumulative physical progress was achieved up to end Q2	12% of works completed.
Total Output Cost(Ushs Thousand)	81,470,000	33,104,644	43,685,832
Gou Dev't:	40,000,000	14,501,328	22,000,000
Ext Fin:	41,470,000	18,603,316	21,685,832
A.I.A:	0	0	0
Development Project : 1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)			
Output: 04 51 71 Acquisition of Land by Government			
Gulu- Atiak: 40 hectares of land and properties therein acquired in Gulu Municipality		1159 PAPs were paid.	
Total Output Cost(Ushs Thousand)	500,000	29,955	0
Gou Dev't:	500,000	29,955	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Atiak-Nimule: 15% of works completed; cumulative target 100%		Gulu - Atiak (74km): The project is substantially completed. Major works on Gulu Municipal road to Airport and Cathedral have also been completed; Defects Liability Period ended in Quarter one. Atiak - Nimule (35km): The project is substantially completed. Now in Defects Liability Period.	
Total Output Cost(Ushs Thousand)	19,220,000	8,694,983	0
Gou Dev't:	5,200,000	99,156	0
Ext Fin:	14,020,000	8,595,828	0
A.I.A:	0	0	0
Development Project : 1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
6.9km of town roads in Koboko and Maracha completed		Civil works have been substantially completed.	
Total Output Cost(Ushs Thousand)	10,600,000	9,210,399	0
Gou Dev't:	10,600,000	9,210,399	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1034 Design of Mukono-Katosi-Nyenga (72km)			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land and properties therein procured		237 PAPs were paid during the quarter. Cumulatively, 3277 PAPs had been paid by the end of quarter 2 while 29.87 acres were acquired	17.64 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	5,000,000	6,839,237	5,000,000
Gou Dev't:	5,000,000	6,839,237	5,000,000

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Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
35% of the works completed, cumulative 60%.	10.4% cumulative physical progress was achieved in Quarter 2. Overall, 63.8% cumulative physical progress was achieved up to the end of the second quarter.		30% of works to be completed.
Total Output Cost(Ushs Thousand)	40,000,000	46,229,551	34,000,000
Gou Dev't:	40,000,000	46,229,551	34,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1035 Design Mpigi-Kabulasoka-Maddu (135 km)			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land and properties therein procured	3986 PAPs along Mpigi - Kanoni - Sembabule section have been paid. 4014 PAPs have been paid in total and 1160.88 acres have been acquired		17.39 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	10,000,000	1,502,298	4,000,000
Gou Dev't:	10,000,000	1,502,298	4,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Mpigi - Kanoni (65km) 35% completed, cumulative 70%	Mpigi - Kanoni (65 km): 0.7% physical progress has been attained during the quarter. Overall, 45.7% cumulative physical progress has been attained.		28% of physical works to be completed
Kanoni - Sembabule - Villa Maria (110km) 30% completed, cumulative 60%	Kanoni - Sembabule - Villa Maria (110 km): 11.3% cumulative physical progress has been attained during the quarter. Overall 46.3% cumulative physical progress has been attained to the end of the quarter.		
Total Output Cost(Ushs Thousand)	25,000,000	10,863,907	33,000,000
Gou Dev't:	25,000,000	10,863,907	33,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1037 Upgrade Mbarara-Kikagata (70km)			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			Payment of retention.
Total Output Cost(Ushs Thousand)	0	0	2,000,000
Gou Dev't:	0	0	2,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1038 Design Ntungamo-Mirama Hills (37km)			
Output: 04 51 71 Acquisition of Land by Government			

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60 hectares including properties therein acquired.	227 PAPs were paid during Quarter 2 and 49.6 acres were acquired. A total of 1998 PAPs had been paid by the end of Quarter 2		
Total Output Cost(Ushs Thousand)	3,000,000	5,205,028	0
Gou Dev't:	3,000,000	5,205,028	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
20% of works completed; cumulative 20%.	7.8% cumulative physical progress was attained during Q2 which represents 2.9 km-equivalents. 74.6% cumulative physical progress was attained as at end of Q2, which represents 27.6 km-equivalents	Payment for retention	
Total Output Cost(Ushs Thousand)	35,770,000	11,084,323	13,660,559
Gou Dev't:	19,600,000	6,553,593	3,600,000
Ext Fin:	16,170,000	4,530,730	10,060,559
A.I.A:	0	0	0
Development Project : 1040 Design Kapchorwa-Suam road (77km)			
Output: 04 51 71 Acquisition of Land by Government			
Procure RAP implementation consultant and pay advance	No land was acquired	18.5 Hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	2,200,000	0	4,500,000
Gou Dev't:	2,200,000	0	4,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Kapchorwa -Suam design review completed and contractor procured.	Solicitation document sent to ADB for approval	2% of physical works to be completed. 30% of physical works to be completed.	
Total Output Cost(Ushs Thousand)	84,995,845	0	2,000,000
Gou Dev't:	0	0	2,000,000
Ext Fin:	84,995,845	0	0
A.I.A:	0	0	0
Development Project : 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)			
Output: 04 51 71 Acquisition of Land by Government			
300 hectares of land and properties therein acquired	Bulima - Kabwoya (66 km): A total of 1741 PAPs have been paid as at end of quarter 2. Kyenjojo - Kabwoya (100 km): A total of 1252 PAPs have been paid as at end of quarter 2.	15 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	10,000,000	2,211,897	10,000,000
Gou Dev't:	10,000,000	2,211,897	10,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			

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Kigumba- Bulima (20%) and Bulima- Kabwoya (35%) works completed	Bulima - Kabwoya (66 km): 32.9% cumulative physical progress was attained as at end of quarter 2, representing 21.7 km-equivalents. Kyenjojo - Kabwoya (100 km): 6.3% cumulative physical progress was attained as at end of quarter 2, representing 6.3 km-equivalents	15% of civil works will be achieved. 30% of civil works will be achieved along Bulima-Kabwoya. 30% of works to be completed along Kyenjojo-Kabwoya	
Total Output Cost(Ushs Thousand)	139,390,000	14,573,814	67,980,483
Gou Dev't:	22,500,000	5,596,182	11,020,000
Ext Fin:	116,890,000	8,977,631	56,960,483
A.I.A:	0	0	0
Development Project : 1042 Design Nyendo - Sembabule (48km)			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land and property therein acquired	504 PAPs have been paid and 83.74 acres acquired	4.44 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	5,000,000	0	1,500,000
Gou Dev't:	5,000,000	0	1,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% completed, cumulative 35%	Kanoni - Sembabule - Villa Maria (110 km): 46.3% cumulative physical progress was attained as at end of Q2, representing 51 km-equivalents.	16.8% of physical works to be completed.	
Total Output Cost(Ushs Thousand)	27,000,000	7,993,673	25,000,000
Gou Dev't:	27,000,000	7,993,673	25,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1044 Design Ishaka-Kagamba (35km)			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land properties therein acquired for Kashenyi - Mitooma section	A total of 1884 PAPs have been paid by end of quarter 2, representing 92.9% of the total number of PAPs.	5 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	5,000,000	47,180	1,000,000
Gou Dev't:	5,000,000	47,180	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
70% completed of works on Kashenyi - Mitooma section completed.	100% cumulative progress was attained during Q2, representing 35.4 km-equivalents. Project is in Defects Notification Period from July 2016 to June 2017.	Retention payment.	
Total Output Cost(Ushs Thousand)	20,000,000	14,511,754	5,000,000
Gou Dev't:	20,000,000	14,511,754	5,000,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Development Project : 1056 Transport Corridor Project			
Output: 04 51 71 Acquisition of Land by Government			
50 hectares and properties therein procured comprising Kampala-Masaka road (30h), Masaka-Mbarara road (10h) and Busega-Mityana road (10h)		Mukono - Kayunga - Njeru (94km): Final evaluation for the first 47km was submitted to CGV for approval.	35 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	56,300,000	3,304,175	32,000,000
Gou Dev't:	56,300,000	3,304,175	32,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Luuku - Kalangala (66km) - Phase 2: Design completed and contractor procured. 10% of works completed.		Mukono - Kayunga - Njeru (94km): 56.7% cumulative physical progress was attained by end of the quarter, representing 52.4 km-equivalents.	270% of works to be completed. 30% of works to be completed. Design reports.
Mukono - Kayunga - Njeru (94km) - 30%, cumulative 60%		Nakalama – Tirinyi – Mbale (102km): 15.0% cumulative physical progress was attained by end of the quarter, representing 15.1 km-equivalents.	Design reports.
Kiryandongo - Kamdini (59km) -15%, cumulative 100%		Namunsi – Sironko – Muyembe - Kapchorwa (65km): 38.0% cumulative physical progress was attained by end of the quarter, representing 24.7 km-equivalents.	
Kamdini - Gulu (62km)-15%- cumulative 100%		Nansana – Busunju (47.6 km): 98.0% cumulative physical progress was attained by end of the quarter, representing 46.7 km-equivalents.	
N		Packwach-Nebbi Road (30km): 96.0% cumulative physical progress was attained by end of the quarter, representing 28.8 km-equivalents.	
		Iganga – Kaliro (32km): 84.0% cumulative physical progress was attained by end of the quarter, representing 26.9 km-equivalents.	
		FortPortal – Kyenjojo (50km): 5.0% cumulative physical progress was attained by end of the quarter, representing 2.5 km-equivalents.	
		Access road to Sungira Hill (1.55km): 74% cumulative physical progress was attained by end of the quarter, representing 1.1 km-equivalents.	
Total Output Cost(Ushs Thousand)	203,312,577	147,986,585	274,997,866
Gou Dev't:	203,312,577	147,986,585	274,997,866
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1104 Construct Selected Bridges (BADEA)			
Output: 04 51 74 Major Bridges			

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Apak Bridge on Lira - Moroto road 100% completed				
Kabaale (linking Kyankwanzi to Ngoma in Nakaseke) 100% completed				
Kasozi (Lugogo) Bridge (linking Ngoma - Buruli)- 50% completed.				
Nalakasi Bridge on Ariamoi-Kotido-Kaabong-Kapedo road, 50% completed				
Lop				
Total Output Cost(Ushs Thousand)	40,860,000	4,914,361		0
Gou Dev't:	40,860,000	4,914,361		0
Ext Fin:	0	0		0
A.I.A:	0	0		0
Development Project : 1105 Road Sector Institu. Capacity Dev. Proj.				
Output: 04 51 71 Acquisition of Land by Government				
			2 acres of ibanda land	
Total Output Cost(Ushs Thousand)	0	0		5,000,000
Gou Dev't:	0	0		5,000,000
Ext Fin:	0	0		0
A.I.A:	0	0		0
Output: 04 51 72 Government Buildings and Administrative Infrastructure				
			Mpigi central stores	
Total Output Cost(Ushs Thousand)	0	0		1,908,000
Gou Dev't:	0	0		1,908,000
Ext Fin:	0	0		0
A.I.A:	0	0		0
Output: 04 51 76 Purchase of Office and ICT Equipment, including Software				
		Under procurement	ICT software	
Total Output Cost(Ushs Thousand)	200,000	0		13,421,575
Gou Dev't:	200,000	0		13,421,575
Ext Fin:	0	0		0
A.I.A:	0	0		0
Output: 04 51 77 Purchase of Specialised Machinery & Equipment				

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Completed the procurement of 5 Motor Grader (155hp)	40 Tipper trucks were procured		Concrete Mixing and Placing Plant, Asphalt Pavers, Regenerative Air Street Sweeper, Chip Spreaders, Generator with Automatic Change over switch
11 Vibro Rollers (15 tons, 150 hp)			Equipment for Data Collection and Geospatial Survey
2 self propelled road marking machin (95 hp)			Machinery and Equipment for Maintenance and construction unit
4 Self loader trucks			Rollers
2 Street light maintenance trucks (130hp)			
6 Light fuel trucks (4 ton, 130 hp)			
6 Water trucks			
Total Output Cost(Ushs Thousand)	15,000,000	1,297,687	30,172,000
Gou Dev't:	15,000,000	1,297,687	30,172,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1158 Reconstruction of Mbarara-Katuna road (155 Km)			
Output: 04 51 71 Acquisition of Land by Government			
20 hectares of land and properties therein acquired.	6 PAPs paid		22 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	10,000,000	90,500	4,000,000
Gou Dev't:	10,000,000	90,500	4,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Mbarara Bypass (lot 1) - 40% completed; cumulative 100%	Mbarara Bypass (41km): 82.1% cumulative physical progress was attained by the end of Q2, representing 34.1 km-equivalents.		1% of works to be completed
50% of the second carriageway of Mbarara Bypass completed.	Rwentobo (Ntungamo) - Kabale - Katuna (65km): The project is in the defects notification period.		
Kabale Towns Road (9km) completed			
Total Output Cost(Ushs Thousand)	16,618,000	27,367,573	17,700,000
Gou Dev't:	14,258,000	27,367,573	17,700,000
Ext Fin:	2,360,000	0	0
A.I.A:	0	0	0
Development Project : 1176 Hoima-Wanseko Road (83Km)			
Output: 04 51 71 Acquisition of Land by Government			
50 hectares of land acquired for Hoima - Butiaba - Wanseko road.	Update of RAP report ongoing		1070 hectares of land to be acquired, 25 hectares of land to be acquired,
50 hectares of land acquired for Soroti - Katakwi - Moroto - Lokitanyala road			
Total Output Cost(Ushs Thousand)	5,000,000	38,729	65,186,300
Gou Dev't:	5,000,000	38,729	65,186,300
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			

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Contractor Procured for: Hoima - Butiaba - Wanseko road (111km) and Soroti - Katakwi - Moroto - Lokitanyala (208km)		Hoima-Butiaba-Wanseko Road (111km): Project Implementation Strategy prepared and approved. Preparation of bidding documents for the Design and Build Contracts on-going.		10% of civil works to be completed 30% of civil works to be completed	
10% of works completed for Hoima - Butiaba - Wanseko road.					
Contract signed and contractor fully mobilised for Soroti - Katakwi - Moroto					
Total Output Cost(Ushs Thousand)	5,000,000	0	0	378,941,800	
Gou Dev't:	5,000,000	0	0	6,850,900	
Ext Fin:	0	0	0	372,090,900	
A.I.A:	0	0	0	0	
Development Project : 1180 Kampala Entebbe Express Highway					
Output: 04 51 71 Acquisition of Land by Government					
160 hectares and properties therein procured.		592 PAPs were paid upto the end of quarter two		38 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	10,000,000	38,020,794	0	15,000,000	
Gou Dev't:	10,000,000	38,020,794	0	15,000,000	
Ext Fin:	0	0	0	0	
A.I.A:	0	0	0	0	
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)					
30% completed, cumulative 90%		Kampala – Entebbe Expressway Highway (51km): 74.9% cumulative physical progress was attained by the end of Quarter two, representing 38.2 km-equivalents.		16.8% of civil works to be constructed	
Total Output Cost(Ushs Thousand)	297,050,000	106,331,812	0	216,321,875	
Gou Dev't:	70,000,000	30,167,083	0	26,500,000	
Ext Fin:	227,050,000	76,164,729	0	189,821,875	
A.I.A:	0	0	0	0	
Development Project : 1274 Musita-Lumino-Busia/Majanji Road					
Output: 04 51 71 Acquisition of Land by Government					
200 hectares of land and properties therein procured		1515 PAPs were paid and 121.5 hectares acquired		21 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	10,000,000	122	0	11,500,000	
Gou Dev't:	10,000,000	122	0	11,500,000	
Ext Fin:	0	0	0	0	
A.I.A:	0	0	0	0	
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)					
30% completed, cumulative, 40%		Musita-Lumino-Busia/Majanji (104km): 9.0% cumulative physical progress was attained as at end of Q2, representing 9.4 km-equivalents		16% of pghysical works to be completed. 30% of Physical works to be completed.	
Total Output Cost(Ushs Thousand)	25,000,000	11,985,577	0	39,000,000	
Gou Dev't:	25,000,000	11,985,577	0	39,000,000	
Ext Fin:	0	0	0	0	

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A.I.A:	0	0	0
Development Project : 1275 Olwiyo-Gulu-Kitgum Road			
Output: 04 51 71 Acquisition of Land by Government			
600 hectares of land and properties therein acquired		Olwiyo-Gulu (70.3km): A total of 134 PAPs had been paid as at the end of quarter two. Acholibur - Kitgum-Musingo (86.4km): A total of 490 PAPs had been paid as at the end of quarter two Gulu- Acholibur (77.7km): A total of 584 PAPs had been paid as at the end of quarter 2	33.3 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	15,000,000	1,007,442	9,000,000
Gou Dev't:	15,000,000	1,007,442	9,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Acholibur - Kitgum - Musingo (86.4km) 35% completed, cumulative 70%		Olwiyo-Gulu (70.3km): 27.5% cumulative physical progress was attained by the end of quarter 2, representing 19.3 km-equivalents	20% of works to be completed 30% of works to be completed
Olwiyo (Anak) - Gulu (70.3km) 25% completed, cumulative 50%		Acholibur - Kitgum-Musingo (86.4km): 55% cumulative physical progress was attained by the end of quarter 2, representing 47.5 km-equivalents	
Gulu - Acholibur (77.7km) 30% completed, cumulative 60%		Gulu- Acholibur (77.7km): 48.7% cumulative physical progress was attained by the end of quarter 2, representing 37.9 km-equivalents	
Total Output Cost(Ushs Thousand)	100,000,000	55,786,854	111,800,000
Gou Dev't:	100,000,000	55,786,854	111,800,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1276 Mubende-Kakumiro-Kagadi Road			
Output: 04 51 71 Acquisition of Land by Government			
200 hectares of land and properties therein acquired		The RAP report for the section of 30 Km was approved by CGV and submission of batches to UNRA for payment has been made. No payment has been effected yet.	9.45 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	10,000,000	0	20,000,000
Gou Dev't:	10,000,000	0	20,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
20% of road works completed. Cumulative target 20%		8% cumulative physical progress was attained during quarter two, representing 8.6 km-equivalents	2% of the works to be completed 30% of the works to be completed
Total Output Cost(Ushs Thousand)	20,000,000	20,576,785	60,000,000
Gou Dev't:	20,000,000	20,576,785	60,000,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Development Project : 1277 Kampala Northern Bypass Phase 2			
Output: 04 51 71 Acquisition of Land by Government			
100 Hectares of land and properties therein acquired	275 PAPs were paid in the first two quarters and 21.149 acres acquired	3 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	38,000,000	7,878,115	9,500,000
Gou Dev't:	38,000,000	7,878,115	9,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of road works completed. Cumulative target 50%	37.1% cumulative physical progress was attained by the end of quarter two, representing 6.3 km-equivalents	14.72% of the works to be completed. 30% of the works to be completed.	
Total Output Cost(Ushs Thousand)	48,960,000	23,341,870	38,534,707
Gou Dev't:	3,000,000	9,412,091	26,500,000
Ext Fin:	45,960,000	13,929,779	12,034,707
A.I.A:	0	0	0
Development Project : 1278 Kampala-Jinja Expressway			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land acquired with property therein	Updated the valuation report for Kampala Southern Bypass	60 hectares of land to be acquired.	
Total Output Cost(Ushs Thousand)	59,700,000	163,727	137,000,000
Gou Dev't:	59,700,000	163,727	137,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
		Supervision	
Total Output Cost(Ushs Thousand)	0	0	3,000,000
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Final Detailed Engineering Design Report	Stakeholder workshop held in November 2016. Route Alignment Options report was submitted and consultant presented report to UNRA DNPE		
Total Output Cost(Ushs Thousand)	2,000,000	0	0
Gou Dev't:	2,000,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0

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Development Project : 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Final Detailed Engineering Design Report.		Pre-contract negotiations were held and minutes submitted to Contracts Committee for approval	
Total Output Cost(Ushs Thousand)	2,090,000	0	0
Gou Dev't:	2,090,000	0	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road			
Output: 04 51 71 Acquisition of Land by Government			
200 hectares of land and properties therein procured		Updated the RAP report	40 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	12,000,000	35,608	10,000,000
Gou Dev't:	12,000,000	35,608	10,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1310 Albertine Region Sustainable Development Project			
Output: 04 51 71 Acquisition of Land by Government			
100 hectares of land acquired and property therein compensated		Kyenjojo - Kabwoya: 861 PAPs were paid and 96.944 acres aquired Bulima - Kabwoya: 1553 PAPs were paid and 171.4 acres aquired	7 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	12,000,000	5,045,913	10,000,000
Gou Dev't:	12,000,000	5,045,913	10,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
35% of works completed.		Kyenjojo - Kabwoya: 6.3% cumulative physical progress was attained by the end of quarter 2, representing 6.3 km-equivalents. Bulima - Kabwoya: 32.9% cumulative physical progress was attained by the end of quarter 2, representing 21.7 km-equivalents	10.36% of civil works to be completed.
Total Output Cost(Ushs Thousand)	72,000,000	0	77,058,393
Gou Dev't:	2,000,000	0	13,600,000
Ext Fin:	70,000,000	0	63,458,393
A.I.A:	0	0	0
Development Project : 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road			
Output: 04 51 71 Acquisition of Land by Government			
50 hectares acquired and property therein compensated.		Land Acquisition Unit is working on updating of the valuation report and project strip map	15.04 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	17,000,000	36,942	7,000,000

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Gou Dev't:	17,000,000	36,942	7,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
20% of the works completed.		Bids for Civil works were received and opened on 22 Dec 2016. Evaluation of bids has commenced.	25% of civil works to be completed
Total Output Cost(Ushs Thousand)	28,710,000	0	19,665,546
Gou Dev't:	0	0	0
Ext Fin:	28,710,000	0	19,665,546
A.I.A:	0	0	0
Development Project : 1312 Upgrading mbale-Bubulo-Lwakhakha Road			
Output: 04 51 71 Acquisition of Land by Government			
100 Hectares and property therein acquired		Updated the valuation report	55 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	8,973,103	16,812	9,200,000
Gou Dev't:	8,973,103	16,812	9,200,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% of the works completed.		The cumulative progress as December 2016 was 0.0% of works out of the programmed 0%.	25% of civil works to be completed.
Total Output Cost(Ushs Thousand)	31,746,897	1,718	25,665,546
Gou Dev't:	3,026,897	1,718	6,000,000
Ext Fin:	28,720,000	0	19,665,546
A.I.A:	0	0	0
Development Project : 1313 North Eastern Road-Corridor Asset Management Project			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			Procurement of OPRC contractor
Total Output Cost(Ushs Thousand)	0	0	55,512,898
Gou Dev't:	0	0	10,000
Ext Fin:	0	0	55,502,898
A.I.A:	0	0	0
Output: 04 51 81 National Road Construction/Rehabilitation (Other)			
Contractor and supervision consultant procured.			
10% of the works completed.			
Total Output Cost(Ushs Thousand)	101,510,000	0	0
Gou Dev't:	0	0	0
Ext Fin:	101,510,000	0	0

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A.I.A:	0	0	0
Development Project : 1319 Kampala Flyover			
Output: 04 51 71 Acquisition of Land by Government			
2 hectares acquired and properties therein	20 PAPs were paid		2 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	30,000,000	252,034	25,000,000
Gou Dev't:	30,000,000	252,034	25,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Contractor procured	Independent Review consultant has completed review and submitted comments to Design Consultants.		10% of works to be completed
10% of the works completed.	Project has delayed due to interface with SGR Project.		
Total Output Cost(Ushs Thousand)	198,770,000	0	58,601,361
Gou Dev't:	0	0	0
Ext Fin:	198,770,000	0	58,601,361
A.I.A:	0	0	0
Development Project : 1320 Construction of 66 Selected Bridges			
Output: 04 51 71 Acquisition of Land by Government			
10 hectares	69 PAPs were paid		24.6 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	500,000	111,575	1,000,000
Gou Dev't:	500,000	111,575	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 74 Major Bridges			
Ora 2 Bridge on Pakwach-Inde-Ocoko road (50% completed)	Under Procurement		50% of works to be completed
Ora 1 Bridge on Pakwach-Inde-Ocoko road (50% completed)			
Awa Bridge on Pakwach-Inde-Ocoko road (50% completed)			
Olemika Bridge on Pakwach-Inde-Ocoko road (50% completed)			
Nyakambu Bridge on K			
Total Output Cost(Ushs Thousand)	57,500,000	16,445,273	36,000,000
Gou Dev't:	57,500,000	16,445,273	36,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1322 Upgrading of Muyembe-Nakapiripirit (92 km)			
Output: 04 51 71 Acquisition of Land by Government			
80 hectares of land and property acquired	483 PAPs were paid and 19 hectares acquired		24 hectares of land to be acquired.

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Total Output Cost(Ushs Thousand)	3,000,000	10,408	1,000,000
Gou Dev't:	3,000,000	10,408	1,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Contractor procured 10% of the works completed.	Awaiting for a No-objection from IDB for Pre-qualification and Bidding for civil works. IDB sent No-Objection for the shortlisted Consultants but did not give approval of RFP document		30% of civil works to be completed.
Total Output Cost(Ushs Thousand)	120,630,000	0	88,418,063
Gou Dev't:	0	0	1,100,000
Ext Fin:	120,630,000	0	87,318,063
A.I.A:	0	0	0
Development Project : 1402 Rwenkunya- Apac- Lira-Acholibur road			
Output: 04 51 71 Acquisition of Land by Government			
hectares of land purchased	No land acquired		18.5 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	1,000,000	0	13,000,000
Gou Dev't:	1,000,000	0	13,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 74 Major Bridges			
35% of works completed	Detailed Engineering Design and Tender documents for Masindi Port Bridge submitted in November 2016. Advance procurement was approved by IsDB		
Total Output Cost(Ushs Thousand)	38,690,000	0	0
Gou Dev't:	0	0	0
Ext Fin:	38,690,000	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			2% of civil works to be completed. 30% of civil works to be completed.
Total Output Cost(Ushs Thousand)	0	0	80,326,562
Gou Dev't:	0	0	1,000,000
Ext Fin:	0	0	79,326,562
A.I.A:	0	0	0
Development Project : 1403 Soroti-Katakwi-Moroto-Lokitonyala road			
Output: 04 51 71 Acquisition of Land by Government			
hectares acquired	Compensation of PAPs is in its initial stages		100 hectares of land to be acquired.

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Total Output Cost(Ushs Thousand)	2,000,000	0	10,000,000
Gou Dev't:	2,000,000	0	10,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
% of work complete	Soroti-Katakwi-Akisim (100Km): The cumulative progress as of end December 2016 is 1.00%		30% of civil works to be completed
Total Output Cost(Ushs Thousand)	2,000,000	0	43,000,000
Gou Dev't:	2,000,000	0	43,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Development Project : 1404 Kibuye- Busega- Mpigi			
Output: 04 51 71 Acquisition of Land by Government			
hectares of land aquired	Prepared of RAP report		5.6 Hectares to be acquired.
Total Output Cost(Ushs Thousand)	1,000,000	4,962	40,503,680
Gou Dev't:	1,000,000	4,962	40,503,680
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 74 Major Bridges			
40% COMPLETION OF WORKS	Draft bidding document was submitted to CC		
Total Output Cost(Ushs Thousand)	132,960,000	0	0
Gou Dev't:	0	0	0
Ext Fin:	132,960,000	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			30% of civil works to be completed.
Total Output Cost(Ushs Thousand)	0	0	118,161,755
Gou Dev't:	0	0	0
Ext Fin:	0	0	118,161,755
A.I.A:	0	0	0
Development Project : 1445 Masindi-Biiso Road (54km)			
Output: 04 51 71 Acquisition of Land by Government			
			225 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	17,388,000
Gou Dev't:	0	0	17,388,000
Ext Fin:	0	0	0

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A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	91,145,568
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	88,145,568
A.I.A:	0	0	0
Development Project : 1446 Masindi-Bugungu via Murchison Falls National Park (80km)			
Output: 04 51 71 Acquisition of Land by Government			
			342 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	16,990,560
Gou Dev't:	0	0	16,990,560
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	135,218,350
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	132,218,350
A.I.A:	0	0	0
Development Project : 1447 Kaseeta-Lwera via Bugoma Forest (16km)			
Output: 04 51 71 Acquisition of Land by Government			
			72 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	2,782,080
Gou Dev't:	0	0	2,782,080
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	31,743,120
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	28,743,120
A.I.A:	0	0	0
Development Project : 1448 Wanseko-Bugungu Road (23km)			
Output: 04 51 71 Acquisition of Land by Government			
			103.5 hectares of land to be acquired,

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Total Output Cost(Ushs Thousand)	0	0	7,721,211
Gou Dev't:	0	0	7,721,211
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	43,240,368
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	40,240,368
A.I.A:	0	0	0
Development Project : 1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)			
Output: 04 51 71 Acquisition of Land by Government			
			414 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	29,625,840
Gou Dev't:	0	0	29,625,840
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	165,877,680
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	162,877,680
A.I.A:	0	0	0
Development Project : 1450 Lusalira-Nkongge-Ssembabule (97km)			
Output: 04 51 71 Acquisition of Land by Government			
			436.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	28,830,825
Gou Dev't:	0	0	28,830,825
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	162,045,260
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	159,045,260
A.I.A:	0	0	0

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Development Project : 1451 Kabale-Kiziranfumbi Road (30km)			
Output: 04 51 71 Acquisition of Land by Government			
			135 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	5,961,600
Gou Dev't:	0	0	5,961,600
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	50,905,200
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	47,905,200
A.I.A:	0	0	0
Development Project : 1452 Kyotera-Rakai Road (20km)			
Output: 04 51 71 Acquisition of Land by Government			
			90 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	7,740,000
Gou Dev't:	0	0	7,740,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	35,575,536
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	32,575,536
A.I.A:	0	0	0
Development Project : 1453 Tangi Gate Bridge			
Output: 04 51 71 Acquisition of Land by Government			
			103.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	685,584
Gou Dev't:	0	0	685,584
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	38,449,848

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Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	35,449,848
A.I.A:	0	0	0
Development Project : 1454 Bridge After Paraa Crossing			
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	8,748,624
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	5,748,624
A.I.A:	0	0	0
Development Project : 1455 Hohwa-Nyairongo-Kyarushesha (25km)			
Output: 04 51 71 Acquisition of Land by Government			
			112.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand)	0	0	4,968,000
Gou Dev't:	0	0	4,968,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand)	0	0	49,372,234
Gou Dev't:	0	0	3,000,000
Ext Fin:	0	0	46,372,234
A.I.A:	0	0	0
Development Project : 1490 Luwero- Butalangu			
Output: 04 51 71 Acquisition of Land by Government			
			17.64 hectares of land to be acquired.
Total Output Cost(Ushs Thousand)	0	0	9,700,000
Gou Dev't:	0	0	9,700,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 04 51 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			30% of works to be completed.
Total Output Cost(Ushs Thousand)	0	0	13,587,531
Gou Dev't:	0	0	300,000
Ext Fin:	0	0	13,287,531
A.I.A:	0	0	0

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Table 9.2: Key Changes in Vote Resource Allocation

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
Programme : 04 51 National Roads Maintenance & Construction	
Output: 04 5101 Monitoring and Capacity Building Support	
<i>Change in Allocation (US\$ Bn) :</i> 78.242	There has been an increase in number of staff that have been recruited.
Output: 04 5171 Acquisition of Land by Government	
<i>Change in Allocation (US\$ Bn) :</i> 248.111	The increase in budget allocation is due to the need to acquire land for Oil roads.
Output: 04 5174 Major Bridges	
<i>Change in Allocation (US\$ Bn) :</i> -271.794	A number of projects under BADEA have been completed and hence a reduction in budget allocation.
Output: 04 5176 Purchase of Office and ICT Equipment, including Software	
<i>Change in Allocation (US\$ Bn) :</i> 13.222	There has been an increase in number of staff that have been recruited.
Output: 04 5177 Purchase of Specialised Machinery & Equipment	
<i>Change in Allocation (US\$ Bn) :</i> 30.415	The need to procure more equipment to enable UNRA progressively carry out road development activities in-house

(X) Vote Narrative For Past And Medium Term Plans

Vote Challenges

Inadequate GOU funding and unpredictable funding from donors, delays in procurement of contractors and consultants due to the rigid PPDA law, reliance on external contractors for development projects due to a weak local construction industry

Plans to improve Vote Performance

To efficiently allocate the limited GOU funding to the ongoing projects.

(XI) Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	To promote appropriate HIV/AIDS preventative measures on UNRA projects and help reduce its spread and impact on people and communities along project routes
Issue of Concern :	Mitigate the HIV/AIDS risks that are associated with road works due to influx of workers along the project area

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Planned Interventions :	Engage service providers on all road projects to undertake awareness raising and mitigation of HIV/AIDS on UNRA projects
Budget Allocation (Billion) :	0.050
Performance Indicators:	1. Number of road projects with HIV/AIDS and other social risk service providers 2. Number of people Counselling and tested for HIV/AIDS

Issue Type: Gender

Objective :	To promote equity and gender awareness on UNRA projects
Issue of Concern :	Mitigate the gender risks that are associated with road works due to influx of workers along the project area
Planned Interventions :	Engage service providers on road projects to undertake awareness raising and mitigation of Gender, Child protection and other social related risks on UNRA projects
Budget Allocation (Billion) :	0.150
Performance Indicators:	1. Number of road projects with Gender and other social risk service providers 2. Number of Experts employed by the service providers on projects 3. Number of Sociologists monitoring compliance with Social requirements

Issue Type: Environment

Objective :	To minimize and mitigate potential environmental damage that may be caused by road development and rehabilitation projects
Issue of Concern :	Environmental degradation due to road works on projects
Planned Interventions :	1. Undertake appropriate designs which conform to environmental standards 2. Restoration and tree planting 3. Monitoring for other effects
Budget Allocation (Billion) :	1.500
Performance Indicators:	1. Number of trees planted along the project area 2. Number of road designs reviewed, approved and addressing environmental concerns

Table 11.2: AIA Collections

(XII) Personnel Information

Table 12.1 : Vote Staffing Profile by Post

Post	Authorised Establishment	Filled Posts	Vacant Posts	Cleared for filling in 2017/18	Number of Posts Estimated for 2017/18	Scale	Gross Salary Rate per Month	Annual Cost of Filled Posts 2017/18	Annual Cost of Estimated Posts 2017/18
Accountant		29	1	1	30	RA5b	6,000,000	174,000,000	72,000,000
Accounts Assistant		8	2	2	10	RA6a	3,864,000	30,912,000	46,368,000
Administration Officer		2	2	1	4	RA5b	6,000,000	12,000,000	72,000,000
Administrative Assistant		15	19	17	34	RA6a	3,864,000	57,960,000	46,368,000
Bridges & Structures Engineer		1	2	2	3	RA5b	6,000,000	6,000,000	72,000,000

Vote:113 Uganda National Roads Authority

Cadastral Surveyor	3	2	1	5	RA5b	6,000,000	18,000,000	72,000,000
Drainage Engineer	1	1	1	2	RA5b	6,000,000	6,000,000	72,000,000
Enforcement Officer	15	35	12	50	RA6b	3,000,000	45,000,000	36,000,000
Enforcement Officer (Supervisor)	3	8	8	11	RA5b	6,000,000	18,000,000	72,000,000
Engineer Bridges & Structures	4	2	2	6	RA5b	6,000,000	24,000,000	72,000,000
Ferry Attendant	5	25	15	30	RA9	1,300,000	6,500,000	15,600,000
Ferry Master	9	2	2	11	RA6a	3,864,000	34,776,000	46,368,000
Ferry operator	21	9	1	30	RA8	1,600,000	33,600,000	19,200,000
Fleet Assistant	59	9	2	68	RA9	1,300,000	76,700,000	15,600,000
Highway Engineer	3	2	2	5	RA5b	6,000,000	18,000,000	72,000,000
Highway Specialist	2	3	2	5	RA4	10,000,000	20,000,000	120,000,000
Human Resources Manager- Performance Mgt	2	1	1	3	RA4	10,000,000	20,000,000	120,000,000
Hydrologist	1	1	1	2	RA4	10,000,000	10,000,000	120,000,000
Maintenance Design Engineer	1	4	4	5	RA5b	6,000,000	6,000,000	72,000,000
Maintenance Technician	0	3	3	3	RA8	1,600,000	0	19,200,000
Manager Accounts	7	1	1	8	RA4	10,000,000	70,000,000	120,000,000
Manager Bridges & Structures	2	3	1	5	RA4	10,000,000	20,000,000	120,000,000
Manager Road Development	7	18	8	25	RA4	10,000,000	70,000,000	120,000,000
Manager Road Rehabilitation	2	3	2	5	RA4	10,000,000	20,000,000	120,000,000
Materials Engineer	3	1	1	4	RA5b	6,000,000	18,000,000	72,000,000
Materials Technician	5	5	4	10	RA6b	3,000,000	15,000,000	36,000,000
Mechanical Supervisor	10	13	13	23	RA6b	3,000,000	30,000,000	36,000,000
Pavement Engineer	2	1	1	3	RA5b	6,000,000	12,000,000	72,000,000
Plant Operator	116	68	68	184	RA7	1,850,000	214,600,000	22,200,000
Procurement Officer- Works	2	1	1	3	RA6b	3,000,000	6,000,000	36,000,000
Records Assistant	5	5	5	10	RA7	4,500,000	22,500,000	54,000,000
Research Fellow	1	3	2	4	RA4	10,000,000	10,000,000	120,000,000
Road Development Engineer	17	18	3	35	RA5b	6,000,000	102,000,000	72,000,000
Safeguards Officer	1	1	1	2	RA5b	6,000,000	6,000,000	72,000,000
Senior Land Surveyor	2	1	1	3	RA4	10,000,000	20,000,000	120,000,000
Senior Land Valuer	2	1	1	3	RA4	10,000,000	20,000,000	120,000,000
Senior Legal Officer- Contract & Claims	1	1	1	2	RA5a	7,000,000	7,000,000	84,000,000
Senior Legal Officer- Litigation	3	1	1	4	RA5a	7,000,000	21,000,000	84,000,000
Senior Technical Auditor	1	5	3	6	RA5a	7,000,000	7,000,000	84,000,000
Station Manager	21	2	2	23	RA4	10,000,000	210,000,000	120,000,000
Supplies Officer	24	1	1	25	RA6a	3,864,000	92,736,000	46,368,000

Vote:113 Uganda National Roads Authority

Surveyor		4	1	1	5	RA6b	3,000,000	12,000,000	36,000,000
Weighbridge Controller		6	6	6	12	RA5b	6,000,000	36,000,000	72,000,000
Welder		1	1	1	2	RA7	1,850,000	1,850,000	22,200,000
Vote Total		429	294	209	723		259,456,000	174,000,000	3,113,472,000

Vote:118 Road Fund

V1: Vote Overview

(i) Vote Mission Statement

To provide effective and sustainable financing of maintenance for public roads, build partnerships with stakeholders and serve with integrity.

(ii) Strategic Objective

(iii) Major Achievements in 2016/17

By end Q2 UGX163.214bn out of the budgeted UGX417.84bn was released representing 39% as opposed to the expected 50%. UGX102.723bn was disbursed towards maintenance of national roads (UNRA). This was short by UGX31.2bn. UGX55.313bn was disbursed towards maintenance of DUCAR roads representing 39% performance of the budget. The under-funding of the work plan affected the H1 implementation of planned activities.

(iv) Medium Term Plans

1. Complete the construction of the URF/PPDA office premises;
2. Attain the 2nd generation Road Fund status;
3. Strengthen the institutional capacity for better service delivery and sustainability;
4. Established systems for programming, finance, monitoring and Evaluation and Audit and quality assurance;

(v) Summary of Past Performance and Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

		2016/17			MTEF Budget Projections				
		2015/16 Outturn	Approved Budget	Expenditure by End Dec	2017/18	2018/19	2019/20	2020/21	2021/22
Recurrent	Wage	2.066	2.511	1.256	2.511	2.637	2.769	2.907	3.052
	Non Wage	355.523	412.659	159.285	412.432	494.918	544.410	626.071	626.071
Devt.	GoU	0.000	2.670	0.000	2.470	3.211	3.853	4.624	4.624
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	357.589	417.840	160.540	417.413	500.766	551.032	633.602	633.748
	Total GoU+Ext Fin (MTEF)	357.589	417.840	160.540	417.413	500.766	551.032	633.602	633.748
	Arrears	0.000	0.000	0.000	0.030	0.000	0.000	0.000	0.000
	Total Budget	357.589	417.840	160.540	417.443	500.766	551.032	633.602	633.748
	A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Grand Total	357.589	417.840	160.540	417.443	500.766	551.032	633.602	633.748
	Total Vote Budget Excluding Arrears	357.589	417.840	160.540	417.413	500.766	551.032	633.602	633.748

(VI) Budget By Economic Classification

Table V6.1 2016/17 and 2017/18 Budget Allocations by Item

	2016/17 Approved Budget	2017/18 Draft Estimates
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Vote:118 Road Fund

<i>Billion Uganda Shillings</i>	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	11.064	0.000	0.000	11.064	8.317	0.000	0.000	8.317
211 Wages and Salaries	2.799	0.000	0.000	2.799	2.811	0.000	0.000	2.811
212 Social Contributions	0.251	0.000	0.000	0.251	0.251	0.000	0.000	0.251
213 Other Employee Costs	0.783	0.000	0.000	0.783	0.783	0.000	0.000	0.783
221 General Expenses	3.650	0.000	0.000	3.650	1.068	0.000	0.000	1.068
222 Communications	0.044	0.000	0.000	0.044	0.046	0.000	0.000	0.046
223 Utility and Property Expenses	1.553	0.000	0.000	1.553	1.433	0.000	0.000	1.433
225 Professional Services	0.974	0.000	0.000	0.974	0.819	0.000	0.000	0.819
226 Insurances and Licenses	0.020	0.000	0.000	0.020	0.015	0.000	0.000	0.015
227 Travel and Transport	0.862	0.000	0.000	0.862	0.972	0.000	0.000	0.972
228 Maintenance	0.130	0.000	0.000	0.130	0.118	0.000	0.000	0.118
Output Class : Outputs Funded	406.776	0.000	0.000	406.776	406.776	0.000	0.000	406.776
263 To other general government units	406.776	0.000	0.000	406.776	406.776	0.000	0.000	406.776
Output Class : Capital Purchases	0.000	0.000	0.000	0.000	2.320	0.000	0.000	2.320
312 FIXED ASSETS	0.000	0.000	0.000	0.000	2.320	0.000	0.000	2.320
Output Class : Arrears	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.030
321 DOMESTIC	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.030
Grand Total :	417.840	0.000	0.000	417.840	417.443	0.000	0.000	417.443
Total excluding Arrears	417.840	0.000	0.000	417.840	417.413	0.000	0.000	417.413

(VII) Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2015/16 Outturn	FY 2016/17		2017-18 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2018-19	2019-20	2020-21	2021-22
52 National and District Road Maintenance	357.589	417.840	160.540	417.443	500.766	551.032	633.602	633.748
01 Road Fund Secretariat	357.589	415.170	160.540	414.973	497.555	547.178	628.978	629.124
1422 Strengthening the capacity of Uganda Road Fund	0.000	2.670	0.000	2.470	3.211	3.853	4.624	4.624
Total for the Vote	357.589	417.840	160.540	417.443	500.766	551.032	633.602	633.748
Total Excluding Arrears	357.589	417.840	160.540	417.413	500.766	551.032	633.602	633.748

(VIII) Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators

Programme :	52 National and District Road Maintenance
Programme Objective :	To Finance Routine and Periodic Maintenance of Public Roads

Vote:118 Road Fund

Responsible Officer: Eng. Dr. Michael Moses Odongo						
Programme Outcome: Enhanced efficiency in transportation and travel time						
Sector Outcomes contributed to by the Programme Outcome						
1. Improved transportation system						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• Percentage of public roads network in fair to good condition				60% of public roads network in fair to good condition	60% of public roads network in fair to good condition	60% of public roads network in fair to good condition
SubProgramme: 01 Road Fund Secretariat						
Output: 51 National Road Maintenance						
% of approved annual budget released for maintenance of National roads				90%	90%	90%
% of funds released to UNRA on time (as per performance agreement)				90%	90%	90%
Average time (days) of disbursements from date of receipt of MPFED releases (Nationa Roads)				14	14	14
Output: 52 District , Urban and Community Access Road Maintenance						
% of approved annual budget released for maintenance of DUCAR roads				90%	90%	90%
% of funds released to DUCAR agencies on time (as per performance agreement)				90%	90%	90%
Average time (days) of disbursements from date of receipt of MPFED releases (DUCAR)				14	14	14

(IX) Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2016/17		FY 2017/18	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
Vote 118 Road Fund			
Program : 04 52 National and District Road Maintenance			
Development Project : 1422 Strengthening the capacity of Uganda Road Fund			
Output: 04 52 72 Government Buildings and Administrative Infrastructure			
		30% of the URF/PPDA office building completed	
Total Output Cost(Ushs Thousand)	0	0	2,000,000
Gou Dev't:	0	0	2,000,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

Table 9.2: Key Changes in Vote Resource Allocation

Vote:118 Road Fund

(X) Vote Narrative For Past And Medium Term Plans

Vote Challenges

1. Escalating backlog of road maintenance. The available budget of UGX 417 billion only meets 40% of total needs;
2. Poor technical capacity of designated agencies especially under district, urban and community access roads (DUCAR);
3. Delayed attainment of the 2nd Generation status as required by the URF Act 2018. The Fund continues to operate within the state budgetary system, drawing its funds by allocation from the Consolidated Fund;
4. Inadequate systems for programming, finance, monitoring and Evaluation, etc;
5. High rental expenses of the URF Secretariat.

Plans to improve Vote Performance

1. URF shall continue pursuing the intervention of Government in attaining a 2nd Generation Road Fund status;
2. Strengthen institutional capacity for better service delivery and sustainability;
3. facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads;
4. Strengthen the URF Monitoring and Evaluation department;
5. Construct own office building;
6. ensure satisfactory accountability for road maintenance funds.

(XI) Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	HIV/AIDS awareness in maintenance of public roads
Issue of Concern :	To reduce on the HIV/AIDS prevalence among road gang and community
Planned Interventions :	1. Setting HIV/AIDS camp sites during road maintenance; 2. Include HIV/AIDS messages on road sign posts; 3. Distribution of free condoms to the road gangs and the community
Budget Allocation (Billion) :	0.002
Performance Indicators:	1. 10% reduction in HIV/AIDS new infections annually; 2. Reduction in the number of patients attending HIV/AIDS site camp
Issue Type:	Gender
Objective :	To advocate for equity in treatment of both men/women in road maintenance work
Issue of Concern :	To get dis-aggregated data on age, sex and PWDs to improve on gender and equity planning, monitoring and performance evaluation
Planned Interventions :	train staff and Board on gender and equity planning and budgeting
Budget Allocation (Billion) :	0.002
Performance Indicators:	Number of staff and Board members trained on gender and equity planning and budgeting
Issue Type:	Environment
Objective :	To avoid environmental degradation in road maintenance and restoration of borrow pits
Issue of Concern :	To avoid environmental degradation in road maintenance

Vote:118 Road Fund

Planned Interventions :	Ensure DAs incorporate in their budget environmental mitigation measures like planting trees and reclaiming borrow pits
Budget Allocation (Billion) :	0.002
Performance Indicators:	Number of trees planted and borrow pits claimed by each designated agency

Table 11.2: AIA Collections

(XII) Personnel Information

Table 12.1 : Vote Staffing Profile by Post

Vote:500 501-850 Local Governments

V1: Vote Overview

(i) Vote Mission Statement

To increase household incomes through road construction

(ii) Strategic Objective

To ensure that District and Urban council roads are rehabilitated to a fair condition and routinely maintained in order to increase agricultural production and house hold incomes in the rural areas and facilitate trade and industrial production in the urban areas.

(iii) Major Achievements in 2016/17

20km of district roads sealed using low cost sealing technology

(iv) Medium Term Plans

Increase in the number of district roads sealed; reduced travel time; and increase in farm gate prices.

(v) Summary of Past Performance and Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		2015/16 Outturn	2016/17		2017/18	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2018/19	2019/20	2020/21	2021/22
Recurrent	Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Devt.	GoU	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
	Total GoU+Ext Fin (MTEF)	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total Budget	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
	A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Grand Total	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
	Total Vote Budget Excluding Arrears	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353

(VI) Budget By Economic Classification

Table V6.1 2016/17 and 2017/18 Budget Allocations by Item

Billion Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Funded	22.840	0.000	0.000	22.840	22.840	0.000	0.000	22.840
321 DOMESTIC	22.840	0.000	0.000	22.840	22.840	0.000	0.000	22.840

Vote:500 501-850 Local Governments

Grand Total :	22.840	0.000	0.000	22.840	22.840	0.000	0.000	22.840
Total excluding Arrears	22.840	0.000	0.000	22.840	22.840	0.000	0.000	22.840

(VII) Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2015/16 Outturn	FY 2016/17		2017-18 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2018-19	2019-20	2020-21	2021-22
81 District, Urban and Community Access Roads	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
07 Works	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1384 WORKS AND TRANSPORT DEVELOPMENT	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
321412 District Roads Rehabilitation (PRDP&RRP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353
Total Excluding Arrears	0.000	22.840	15.167	22.840	25.140	29.353	29.353	29.353

(VIII) Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators

Programme :	81 District, Urban and Community Access Roads					
Programme Objective :	<ul style="list-style-type: none"> i) To carry out annual road condition surveys; ii) To prepare BFPs, annual work plans and budgets for road works; iii) To prepare bid documents, tendering and awarding contracts for routine and periodic maintenance of roads; iv) To supervise implementation of the contracts, preparing and submitting progress reports and accountabilities, and v) To train district staff and small scale labour based contractors. 					
Responsible Officer:	ACE/DUCAR					
Programme Outcome:	District and Urban council roads are rehabilitated and maintained					
Sector Outcomes contributed to by the Programme Outcome						
1. Improved transportation system						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• km of District and Urban council roads are rehabilitated and maintained				54	58	57
N/A						

Vote:500 501-850 Local Governments

(IX) Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

Table 9.2: Key Changes in Vote Resource Allocation

(X) Vote Narrative For Past And Medium Term Plans

Vote Challenges

Low capacity of local contractors

Plans to improve Vote Performance

Undertake continuous training and support to the local construction industry.

(XI) Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Table 11.2: AIA Collections

(XII) Personnel Information

Table 12.1 : Vote Staffing Profile by Post

Vote:500 501-850 Local Governments

CONCLUSION

Annex: Recommendations from Parliament for FY 2016/17 and Institutional responses

Parliament recommended an additional UGX 100bn to be provided to Vote 118 for:

- i) DUCAR road maintenance - Shs 10bn
- ii) LGs roads - Shs 8.5bn
- iii) Emergencies LGs - Shs 6bn
- iv) New Town Councils Shs 10bn
- v) Community Access Roads - Shs 8bn
- vi) Road Fund Secretariat - Shs 10bn
- vii) Road rehabilitation - Shs 47.5

The sector brought this to the attention of MoFPED. The Sector is unable to increase the budget for road maintenance by UGX 100bn during FY 2017/18 as recommended because the Sector's MTEF for road maintenance for FY 2017/18 remained the same as for FY 2016/17.

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

Sub Programme:02 Maritime

Sub Program Profile

Responsible Officer: Commissioner, Maritime Administration

Objectives: To formulate and review policies, laws, regulations and standards to improve safety in water transport.

To regulate and conduct advocacy campaigns to improve safety in water transport.

To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in water transport.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies developed		
Total Output Cost(Ushs Thousand):	0	0 55,000
Wage Recurrent	0	0 0
NonWage Recurrent	0	0 55,000
AIA	0	0 0
Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.		

a) 01No. National port policy developed
b) IMO Conventions (SOLAS, STCW, MARPOL) acceded to
c) Maritime training institute in Busitema established
d) Statutory Instrument on SIRBs gazetted

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

			<ul style="list-style-type: none"> a) 200No. vessels inspected for licensing, registration and issuance of seaworthiness certificates b) 200 No. of seafarers issued with seafarers certifications c) 40No. of foreign vessels inspected for conformity to national, regional and international maritime standards d) 100% of reported fatal maritime accidents investigated e) 10 No. of new CWV service providers licensed and all existing service providers regulated f) 05 No. of lifesaving and firefighting appliances' providers issued with certificates g) 05No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II) h) 08No. installed aids to navigation maintained i) 02No. of staff trained in maritime related fields j) Multinational Lake Victoria Maritime Communication and Transport Project support activities coordinated and monitored k) 08No. computers and 01 No. network printer procured l) African day of Lakes, Seas and Oceans conducted m) 2No. Public awareness campaigns on maritime safety and environment protection conducted
Total Output Cost(Ushs Thousand):	0	0	457,560
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	457,560
AIA	0	0	0
Output: 52 Contributions to National, Regional and International Organizations			

			<ul style="list-style-type: none"> a) 100% Payment annual contribution to USC b) 100% Payment annual subscription fee to IMO c) 100% payment annual contribution to PMAESA d) Subscription fees paid
Total Output Cost(Ushs Thousand):	0	0	90,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	90,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

AIA	0	0	0
Grand Total Sub-program	0	0	602,560
<i>Wage Recurrent</i>	0	0	0
<i>NonWage Recurrent</i>	0	0	602,560
<i>AIA</i>	0	0	0

Sub Programme:07 Transport Regulation

Sub Program Profile

Responsible Officer: Commisioner Transport Regulation and Safety

Objectives:

To initiate, formulate and review policies, laws, regulations and standards to improve safety for air, rail and road transport.

To regulate and conduct advocacy campaigns to improve safety for air, road and rail transport.

To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns in air, road and rail transport.

To carryout/and or coordinate investigations into causes of accidents and advise on mitigation measures

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies developed			
Drafting Principles for Amendment of TRSA submitted to Cabinet		01No. stakeholders' sensitization meeting on the drafting of the IWT Bill held with SG.	a) Draft Traffic and Road Safety Act Cap. 361 amendment Bill submitted to Cabinet
Drafting Principles for the National Road Safety Authority submitted to Cabinet.		ToR for developing boat building standards developed.	
Cabinet Memo for ratification of International Conventions on Traffic and Road Signage drafted and submitted		Obtained legal clearance for SIRBs, STCW and SOLAS from SG and were submitted to MoFPED for financial clearance	
		Drafting Principles for review of Traffic and Road Safety Act completed and approved by TMT.	
		Cabinet Memo for Ratification of Traffic and Road Signage drafted.	
		Draft Regulation for Donation and Gifts to NRSC formulated	
Total Output Cost(Ushs Thousand):	580,000	289,884	590,000
Wage Recurrent	580,000	289,884	580,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

NonWage Recurrent	0	0	10,000
AIA	0	0	0

Output: 02 Road Safety Programmes Coordinated and Monitored

50,000 vehicles inspected for Roadworthiness	08No. quarterly fatal accident reports produced and submitted to Council		
Police Accident Reports Analysed and reports submitted to Council	Regulation on Awards, gifts and donations to NRSC developed		
Fatal Accidents Investigated			
Annual Road Safety Week Conducted	1No. Consultative workshop with stakeholders conducted Black spot along Kampala - Masaka identified and reports produced		
General Awareness / Education Campaigns for Road Users Conducted			
Implementat			
Total Output Cost(Ushs Thousand):	1,020,000	231,093	995,340
Wage Recurrent	120,000	59,620	120,000
NonWage Recurrent	900,000	171,474	875,340
AIA	0	0	0

Output: 03 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

10,000 PSVs inspected and licensed	14,544 PSVs inspected and licensed.		
1000 bus operator licenses processed	22.5% bus routes monitored		
All bus routes monitored	All reported operator wrangles investigated and mediated		
All reported Operator wrangles Invesitaged and mediated	57 driving schools inspected and monitored		
80 Driving Schools inspected and monitored	Computerised Licensing equipment procured and installed		
Licensing Material materials procured			
TLB licencing	17 Inland water transport vessels inspected and licensed		
Total Output Cost(Ushs Thousand):	900,000	185,911	915,100
Wage Recurrent	0	0	0
NonWage Recurrent	900,000	185,911	915,100
AIA	0	0	0

Output: 04 Air Transport Programmes coordinated and Monitored

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

03 No. BASAs negotiated.	06No. upcountry aerodromes inspected (Gulu, Soroti and Lira);	a) 4 No BASAs reviewed
02 No. BASAs reviewed.	01 no. BASA with Mauritius negotiated and ready for signature;	b) 4 No National Air Transport Programmes coordinated
04 No. national air transport facilitation programmes coordinated	01 no. national programme coordinated;	c) 4 No inspections for Entebbe International Airport carried out
03 No. international air transport programmes coordinated	National civil aviation policy concluded;	d) 13 No Upcountry Aerodromes inspected
cabinet memo for ICAO conventions facilitation programmes coordinated	Cabinet memo for ratification of ICAO conventions and protocols drafted;	e) 2 No East African Air Transport Facilitation programmes coordinated
13 No. U	Concluded the review of the draft amendment bill of the civil aviation Act.	f) Establishment of coordination office for aircraft accident investigation.
		g) Civil Aviation Authority Act Cap 354 amended
		h) ICAO Programmes coordinated
Total Output Cost(Ushs Thousand):	300,000	85,505
Wage Recurrent	0	0
NonWage Recurrent	300,000	85,505
AIA	0	0
Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.		
04 No. of public sensitization campaigns on water transport safety conducted	02 No. of public sensitization campaigns on water transport safety carried out (VGM);	a) Railway Transport Regulation programmes coordinated
04No. Of public sensitization campaigns on railway transport safety carried out	03No. maritime accident one on L. Albert and two on L. Victoria Investigated and reports produced;	
100 No. non conventional IWT vessels inspected for safety and issued inspection certificates for	International program coordinated (participated at the 97th MSC committee meeting of the IMO);	
	25 No. non-conventional water vessels inspected for safety, security and human elements for safe shipping and issued certificates Flag state control conducted on	
	05No. of conventional water vessels to promote safe, secure and environmentally sound and sustainable shipping (MV Masindi, MV Kyoga 2, MV Albert Nile 1 and MV MV Kiyindi).	
	01No. regional program coordinated (CCTFA)	
Total Output Cost(Ushs Thousand):	100,000	26,229
Wage Recurrent	0	0
NonWage Recurrent	100,000	26,229
AIA	0	0
Output: 52 Contributions to National, Regional and International Organizations		
International Maritime Organisation (IMO)	Cleared IMO subscription fees for 2016	
Total Output Cost(Ushs Thousand):	20,000	6,068
Wage Recurrent	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

NonWage Recurrent	20,000	6,068	0
AIA	0	0	0
Grand Total Sub-program	2,920,000	824,691	2,892,440
<i>Wage Recurrent</i>	<i>700,000</i>	<i>349,504</i>	<i>700,000</i>
<i>NonWage Recurrent</i>	<i>2,220,000</i>	<i>475,187</i>	<i>2,192,440</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1096 Support to Computerised Driving Permits

Sub Program Profile

Responsible Officer: AC/RPTR

Objectives: To contribute to the reduction of road crashes caused by incompetent drivers by 50% by the year 2020.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Road Safety Programmes Coordinated and Monitored			
Contract staff salaries paid		Contract staff salaries paid	a) Transitional Plan for the UCDP Project prepared UCDP activities monitored
Total Output Cost(Ushs Thousand):	141,000	73,357	132,000
GoU Development	141,000	73,357	132,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
Total Output Cost(Ushs Thousand):	0	0	a) Design for a new Building for the Uganda Computerised Driving Permits (UCDP) completed 1,000,000
GoU Development	0	0	1,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
Data Recovery Centre/Business Continuation Site completed		Data Recovery Centre/Business Continuation Site completed;	a) Phase 2 for the automation of the licensing system for TLB completed.
System and Software at UCDP Facility Upgraded		System and Software at UCDP Facility Upgraded	

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 01 Transport Regulation

Total Output Cost(Ushs Thousand):	4,446,000	2,349,500	3,368,000
GoU Development	4,446,000	2,349,500	3,368,000
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
Computerised Driving Permits Card Verification Devices Procured		Upgrade of the System and Software at UCDP Facility completed User requirements specification for establishing the interface between Face technologies and Police completed; Development of the software for the interface completed. Establishment of an Automated Licensing system for TLB completed	
Total Output Cost(Ushs Thousand):	413,000	104,497	0
GoU Development	413,000	104,497	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	5,000,000	2,527,354	4,500,000
<i>GoU Development</i>	<i>5,000,000</i>	<i>2,527,354</i>	<i>4,500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1456 Multinational Lake Victoria Maritime Comm. &Transport Project

Sub Program Profile

Responsible Officer: Commissioner, Maritime

Objectives:

Set up an effective and sustainable regional search and rescue organization for Lake Victoria; Improve Navigation Safety and Security on Lake Victoria; Reduce the high rate of water transport related accidents; Attract investment in water transport.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 05 Water and Rail Transport Programmes Coordinated and Monitored.			
			a) Project Scoping Study Report prepared
			b) Project Implementation Manual and M&E framework developed
			c) Project progress Reports prepared
Total Output Cost(Ushs Thousand):	0	0	200,000
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	200,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>200,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:11 Transport Infrastructure and Services

Sub Program Profile

Responsible Officer: Commisionner Transport Services and Infrastructure

Objectives:

Plan, develop and maintain economic, efficient and effective transport services and infrastructure.

Workplan Outputs for 2016/17 and 2017/18

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

FY 2016/17		FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 01 Policies, laws, guidelines, plans and strategies			
Regional Transport Sector Projects and Programmes Coordinated.	Ministry adequately represented in regional meetings;	a) Performance of departmental plans reviewed	
Transport impact study and survey undertaken.	Terms of reference for appraisal guidelines for transport projects developed	b) Regional Transport Sector Projects and Programmes Coordinated.	
Appraisal guidelines for transport projects developed (WebTAG)		c) Annual Plans and Performance for URC, CAA and EACAA reviewed	
Total Output Cost(Ushs Thousand):	2,050,000	933,796	1,550,000
Wage Recurrent	1,450,000	724,729	1,450,000
NonWage Recurrent	600,000	209,066	100,000
AIA	0	0	0
Output: 02 Monitoring and Capacity Building			
Oversight role, monitoring and supervision of the rail concession undertaken .	Oversight role, monitoring and supervision of the rail concession undertaken;		
Performance of URC, CAA and EACAA monitored	Performance of URC, CAA and EACAA monitored		
Total Output Cost(Ushs Thousand):	240,000	98,803	0
Wage Recurrent	0	0	0
NonWage Recurrent	240,000	98,803	0
AIA	0	0	0
Output: 04 Development of Inland Water Transport			
Dissemination of the investment plan for improving connectivity of Islands on lake victoria to all stakeholders conducted	Dissemination of the investment plan for improving connectivity of Islands on lake victoria to all stakeholders conducted		
02No. Surveys for passenger services of ferries across lakes undertaken			
1No. Socioeconomic impact of investment in ferries in imp			
Total Output Cost(Ushs Thousand):	300,000	70,484	0
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	70,484	0
AIA	0	0	0
Output: 07 Feasibility/Design Studies			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Design studies for Gaba, Butebo and Bule landing sites completed	Inception report & ESIA scoping approved and submitted. Interim report and traffic report submitted and approved.	a) Design studies for Gaba, Butebo and Bule landing sites completed and approved b) Activities for the revival of National Carrier supported c) Consultant for Design of Gulu railway ICD procured and supervised d) Surveys to introduce ferry services on water ways conducted e) Socioeconomic impact Surveys of rehabilitated district roads conducted	
Total Output Cost(Ushs Thousand):	500,000	45,000	3,700,000
Wage Recurrent	0	0	0
NonWage Recurrent	500,000	45,000	3,700,000
AIA	0	0	0
Output: 51 Maintenance of Aircrafts and Buildings (EACAA)			
Training for 15 cadet pilots completed.	Fifteen (15) students of C39 complete 10 hour Acceptance checks. Fourteen (14) Students of C36 and 37 complete PPL Flight tests. Two (2) Students of C36 complete CPL Flight tests. Six (6) students of C34 and C35, complete IR Flight tests and graduate. Four (4) Students of C38 complete PPL Flight tests. Four (4) students of C37 complete CPL Flight tests. Four (4) students of C35 start IR training Course 26 Air Craft Engineering stuents trained. Course 27 Flight operations stuents trained. Generator	a) 15 pilots, 5 aircraft engineers and 15 flight operators graduated b) 40% of the rehabilitation works of E-library building done c) 9 Aircraft maintained d) 200,000 litres of aviation fuel procured e) Refund of capital funds for MELTC made (UGX 1bn)	
Training for 7 Course 26 Students in aircraft engineering completed.			
Training for 14 flight operations students completed			
Generator delivered and operational.			
Total Output Cost(Ushs Thousand):	8,000,000	2,890,846	8,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	8,000,000	2,890,846	8,000,000
AIA	0	0	0
Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)			
Maintenance and operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out.	Maintenance and Operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out.	a) Terminal building cleaning, Grounds, Runways, Taxiways and aprons at Arua, Pakuba , Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara. Kisoro, Kasese, Soroti and Gulu Maintained to ICAO Annex 14 Standards b) 60% fencing works of Arua and Tororo aerodromes completed c) Designs of Car park for Arua aerodrome completed	
7.2 km of Perimeter fence at Arua Aerodrome constructed.	Evaluation report for Construction of 7.2km perimeter fence at Arua aerodrome submitted to CC for approval.		
Construct	Evaluation report for the Construction of car park and access roads at Arua Aerodrome completed and submitted to cc for approval		
Total Output Cost(Ushs Thousand):	3,600,000	1,164,000	3,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	3,600,000	1,164,000	3,000,000
AIA	0	0	0
Output: 53 Institutional Support to URC			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Railway reserve boundaries marked with reinforced concrete pillars (Phase II)		Marking of Railway reserve boundaries with reinforced concrete pillars commenced.	1,088 reinforced concrete pillars(beacons) for the Railway reserve boundaries installed
Total Output Cost(Ushs Thousand):	1,000,000	400,000	1,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	1,000,000	400,000	1,000,000
AIA	0	0	0
Grand Total Sub-program	15,690,000	5,602,928	17,250,000
<i>Wage Recurrent</i>	<i>1,450,000</i>	<i>724,729</i>	<i>1,450,000</i>
<i>NonWage Recurrent</i>	<i>14,240,000</i>	<i>4,878,199</i>	<i>15,800,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0951 East African Trade and Transportation Facilitation

Sub Program Profile

Responsible Officer: PP/T

Objectives:

To enhance efficiency of the customs agencies clearance processes

To improve efficiency and reliability of transport and logistics services along the key corridors;

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
Monitoring and Supervision of EATTFP activities undertaken		Monitoring and Supervision of EATTFP activities undertaken;	a) Monitoring and supervision activities for EATTFP undertaken
12 No. project progress reports prepared		6 Monthly project progress reports prepared;	b) 12 No Project Progress reports prepared
Annual EATTFP performance report prepared			
Total Output Cost(Ushs Thousand):	400,000	158,000	400,000
GoU Development	400,000	158,000	400,000
External Financing	0	0	0
AIA	0	0	0
Output: 07 Feasibility/Design Studies			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

			a) Contractors for Lukaya markets and CMW supervised b) Lukaya market constructed and handed over to beneficiaries c) Phase 3 rehabilitation works at CMW, CML and Public Structures undertaken and works at 50% completion
Total Output Cost(Ushs Thousand):	0	0	1,200,000
GoU Development	0	0	1,200,000
External Financing	0	0	0
AIA	0	0	0
Output: 83 Border Post Reahabilitation/Construction			
Construction of OSBP facilities at Busia, Katuna and Elegu completed and Facilities commissioned	80% of construction works for Elegu OSBP completed;		a) Construction of Katuna OSBP (Phase 1) completed
Construction of exit/access roads at Malaba and Busia OSBPs completed	65% of construction works for Katuna OSBP completed;		b) Construction of Elegu OSBP completed
Construction of exit/access road and parking yard for Katuna OSBP completed.	Construction works for exit roads at Busia OSBP completed		c) Construction of exit roads at Malaba OSBPs completed
	30% construction works for exit roads at Malaba OSBPs completed		d) Deffects Liability Period for the exit roads at Busia OSBPs completed and contractor paid
			e) Construction of Katuna OSBP (Phase 2) commenced and 20% works completed
			f) Design consultant for Goli and Ntoroko OSBPs procured and designs commenced
Total Output Cost(Ushs Thousand):	9,110,000	5,184,028	7,100,000
GoU Development	8,500,000	5,184,028	7,100,000
External Financing	610,000	0	0
AIA	0	0	0
Grand Total Sub-program	9,510,000	5,342,027	8,700,000
<i>GoU Development</i>	<i>8,900,000</i>	<i>5,342,027</i>	<i>8,700,000</i>
<i>External Financing</i>	<i>610,000</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1051 New Ferry to replace Kabalega - Opening Southern R

Sub Program Profile

Responsible Officer: SP/T

Objectives: To replace the sunken MV Kabalega
To improve port facilities at Port bell and Jinja

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
Consultant to remodel Portbell and Jinja Piers and replacement of MV Kabalega supervised and monitored		Design and tender documents for remodeling Portbell and Jinja Piers and replacement of MV Kabalega completed. Consultant to remodel Portbell and Jinja Piers and replacement of MV Kabalega supervised and monitored	
Total Output Cost(Ushs Thousand):	100,000	44,000	0
GoU Development	100,000	44,000	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure			
			a) Engineering designs for remodelling Portbell and Jinja ports approved and consultant paid b) Sourcing of financing for rehabilitation of Portbell and Jinja ports undertaken
Total Output Cost(Ushs Thousand):	0	0	122,740
GoU Development	0	0	122,740
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	100,000	44,000	122,740
GoU Development	100,000	44,000	122,740
External Financing	0	0	0
AIA	0	0	0

Project:1097 New Standard Gauge Railway Line

Sub Program Profile

Responsible Officer: Project Coordinator - SGR

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Objectives:

To develop a modern, high-capacity SGR network that is efficient, reliable, safe and affordable for both freight and passengers in order to reduce the cost of doing business and improve Uganda's trade competitiveness.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 54 Development of Standard Gauge Railway Infrastructure		
Feasibility study for the GKMA Light Rail System completed.	Feasibility study for the GKMA Light Rail System completed.	20% equivalent of Malaba- Kampala Route constructed
Preliminary Engineering designs for GKMA Light Rail System completed.	Preliminary Engineering designs for GKMA Light Rail System Completed	Acquisition of ROW for LRT initiated
Detailed Engineering designs for GKMA Light Rail System completed.	Detailed Engineering designs for GKMA Light Rail System substantially Completed.	Acquisition of ROW for Malaba- Kampala Route completed subject to additional financing being availed
Preliminary Engineering designs for Kampala - Kigali SG	Preliminary Engineering designs for Kampala - Kigali SGR developed	Capacity building of undertaken
	Preliminary Engineering designs for Tororo - Pakwach/ Gulu - Nimule developed	Design for the northern and western routes finalized
	Land survey and property valuation for land acquisition ongoing	Environmental Management Plan implemented
	Sensitization and mobilization of the community carried out along the entire Malaba- Kampala section	Feasibility studies for LRT finalized and sourcing for financing commenced
	97.4% ROW and 84.5% of RAP for the Eastern Route Completed.	Implementation of local content strategy ensured and monitored
	Evaluation report for the Procurement of Survey, engineering equipment and software submitted to contracts committee	Infrastructure Coordination and harmonization plan implemented
	Draft National Railway Policy developed.	National Railway Policy developed
	Regional Policy Legal and Institutional framework study ongoing- Interim report reviewed.	Operation and Maintenance framework for SGR developed
	Evaluation Report for the procurement of Regional Communication Strategy submitted to contracts committee	Plan and Implement TOD and COD for increased commercial viability of the railway (5m ton.)
	Local Content Mainstreaming Strategy developed	Preparation of railway development master plan and financing plan commenced
Total Output Cost(Ushs Thousand):	113,500,000	58,999,878
GoU Development	113,500,000	58,999,878
		113,500,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	113,500,000	58,999,878	113,500,000
<i>GoU Development</i>	<i>113,500,000</i>	<i>58,999,878</i>	<i>113,500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1284 Development of new Kampala Port in Bukasa

Sub Program Profile

Responsible Officer: AC/DRC

Objectives: To address the country's current and future traffic demands, and also to develop an alternative route (Central Corridor) from Kampala, across Lake Victoria to Mwanza and Musoma, and then connect to the Indian Ocean ports of Tanga and Dar-es-Salaam thereby reducing over-dependence on the Northern Corrido

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
Total Output Cost(Ushs Thousand):	0	0	400,000
GoU Development	0	0	400,000
External Financing	0	0	0
AIA	0	0	0
Output: 02 Monitoring and Capacity Building			
Activities for Bukasa Port development monitored		Activities for Bukasa Port development monitored;	
Monthly Progress Reports prepared		Monthly Progress Reports prepared;	
Training of Project Implementation Team (PIT) members undertaken			
Total Output Cost(Ushs Thousand):	500,000	108,000	0
GoU Development	500,000	108,000	0
External Financing	0	0	0
AIA	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Output: 71 Acquisition of Land by Government

Land survey of Bukasa port area completed		Final Report for Social Environmental impact Assessment (SEIA) prepared and sent to NEMA for approval.	a) RAP for Bukasa Port prepared and approved
Final Report for Social Environmental impact Assessment (SEIA) prepared and approved by NEMA		Consultations with stakeholders including potential PAPs done and are still ongoing	
Draft Resettlement Action Plan (RAP) for Bukasa port prepared		Draft ToR of the RAP for Bukasa port prepared.	
Total Output Cost(Ushs Thousand):	1,500,000	1,049,928	1,400,000
GoU Development	1,500,000	1,049,928	1,400,000
External Financing	0	0	0
AIA	0	0	0

Output: 80 Construction/Rehabilitation of Inland Water Transport Infrastructure

Master Plan for the development of Bukasa Port prepared		Development of Master Plan for Bukasa Port is on-going(6 monthly progress, draft inception and Design criteria reports produced)	a) Master plan for the Development of the New Kampala Port in Bukasa finalised
Draft Preliminary Engineering Designs for Bukasa Port produced			b) Detailed Engineering designs for the New Port in Bukasa developed. c) 40% of port dredging and surcharging works completed
Total Output Cost(Ushs Thousand):	2,000,000	2,000,000	77,260,000
GoU Development	2,000,000	2,000,000	0
External Financing	0	0	77,260,000
AIA	0	0	0
Grand Total Sub-program	4,000,000	3,157,928	79,060,000
<i>GoU Development</i>	<i>4,000,000</i>	<i>3,157,928</i>	<i>1,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>77,260,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1372 Capacity Enhancement of KCCA in Management of Traffic

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
Urban Traffic Management Plan finalised		Draft final Urban Traffic Management Plan reviewed.	Capacity for junction improvement design enhanced
Total Output Cost(Ushs Thousand):	3,710,000	0	580,000
GoU Development	0	0	0
External Financing	3,710,000	0	580,000
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
			KCCA Junctions improved
Total Output Cost(Ushs Thousand):	0	0	1,354,274
GoU Development	0	0	0
External Financing	0	0	1,354,274
AIA	0	0	0
Grand Total Sub-program	3,710,000	0	1,934,274
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>3,710,000</i>	<i>0</i>	<i>1,934,274</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1373 Entebbe Airport Rehabilitation Phase 1

Sub Program Profile

Responsible Officer: CAA

Objectives:

To promote service excellence at Entebbe International Airport

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 52 Rehabilitation of Upcountry Aerodromes (CAA)			
90% of cargo centre complex established		Earthworks for the new cargo centre are 93% complete;	a) 80% works for the new cargo center complex for Entebbe Airport completed
Runway 12/30 and its Associated Taxiways Rehabilitated		Modification of existing passenger terminal building commenced	b) Modification of the passenger terminal building completed
Apron 1 strengthened and expanded		Police barracks at Entebbe Airport relocated	c) 65% of Apron 1 strengthened and expanded
Apron 2 rehabilitated			d) 65 % of Apron 2 for Entebbe Airport rehabilitated
			e) 50% of rehabilitation works for run way 12/30 and its associated taxi ways completed
Total Output Cost(Us\$ Thousand):	112,229,549	86,400,000	153,380,000
GoU Development	0	0	0
External Financing	112,229,549	86,400,000	153,380,000
AIA	0	0	0
Grand Total Sub-program	112,229,549	86,400,000	153,380,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>112,229,549</i>	<i>86,400,000</i>	<i>153,380,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1374 Formulation of Master Plan on Logistics in Northern Economic Corridor

Sub Program Profile

Responsible Officer: STE

Objectives:

To formulate a Logistics Master plan for Northern Economic Corridor

Workplan Outputs for 2016/17 and 2017/18

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
Draft Final Master plan with regional strategy reviewed and approved		Draft Final Master plan with regional strategy reviewed, approved and presented to TMT	
Final Logistics Master Plan with regional development strategy developed and approved		International seminar and Individual meetings held	
International and Individual meetings Held		Strategic Environmental Assessment (SEA) regional consultative meetings held	
Master plan copies disseminated to stakeholders			
Proj			
Total Output Cost(Ushs Thousand):	300,000	125,980	0
GoU Development	300,000	125,980	0
External Financing	0	0	0
AIA	0	0	0
Output: 06 Development of Railways			
Development of the Inland Container Depot (ICD) at Gulu		Pre-feasibility study for the Development of the Inland Container Depot (ICD) at Gulu validated	
		Identification of land at Gulu railway station completed	
		Final report for the Development of the Inland Container Depot (ICD) at Gulu finalised	
Total Output Cost(Ushs Thousand):	200,000	98,000	0
GoU Development	200,000	98,000	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	500,000	223,980	0
<i>GoU Development</i>	<i>500,000</i>	<i>223,980</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

Sub Program Profile

Responsible Officer: Ag. ACE/NR

Objectives: To improve and rehabilitate the roads and drainage facilities

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and Capacity Building			
			Monitoring and inspection of project activities under taken
Total Output Cost(Ushs Thousand):	0	0	100,000
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
8.6km of roads rehabilitated		Procurement of a consultant to undertake the EIA for the Borrow pits and quarry site completed .	a) EIA and RAP for rehabilitation of 6.064kms of Gulu Municipal roads finalised
Compensation of land owners and facilities done			b) Compensation of PAPs undertaken and utilities/services relocated
			c) Contractor for rehabilitation of 6.064km of roads procured
			d) 40% of construction works for Gulu Municipal roads completed
Total Output Cost(Ushs Thousand):	300,000	119,000	4,890,000
GoU Development	300,000	119,000	900,000
External Financing	0	0	3,990,000
AIA	0	0	0
Grand Total Sub-program	300,000	119,000	4,990,000
<i>GoU Development</i>	<i>300,000</i>	<i>119,000</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>3,990,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 02 Transport Services and Infrastructure

Project:1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

Sub Program Profile

Responsible Officer: Civil Engineer

Objectives: The aim of the project is to implement the Pilot Bus Rapid Transit project for Greater Kampala Metropolitan Area.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 02 Monitoring and Capacity Building			
			a) Stakeholder engagement and sensitization carried out b) Sourcing of funding for implementation of BRT undertaken
Total Output Cost(Ushs Thousand):	0	0	100,000
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	100,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>100,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Project:1489 Development of Kabaale Airport

Sub Program Profile

Responsible Officer: Principal Economist

Objectives: To Facilitate the construction of the Oil Refinery through direct transportation of heavy equipment which exceed the national regulations on axle road limits as well as bulky units relative to the road width and personnel;

To provide logistical support for upstream developments, Kabaale Industrial Park; and

To enhance promotion of Tourism activities in Midwestern and Northern Uganda (City Airport)

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies		
Total Output Cost(Ushs Thousand):	0	0
GoU Development	0	0
External Financing	0	0
AIA	0	0
Output: 07 Feasibility/Design Studies		
Total Output Cost(Ushs Thousand):	0	0
GoU Development	0	0
External Financing	0	0
AIA	0	0
Grand Total Sub-program	0	0
GoU Development	0	0
External Financing	0	0
AIA	0	0

a) Project Management unit for development of Kabaale International Airport set up
50,000

a) Feasibility study to undertake an Economic, Financial and Investment appraisal of the proposed development of Kabaale Airport developed
b) Ground breaking for the Kabaale Airport site undertaken
c) 5% physical works in the development of Kabaale Airport completed
150,000

Sub Programme:12 Roads and Bridges

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Sub Program Profile

Responsible Officer: Commissioner, Roads and Bridges

Objectives: Develop laws, standards and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry.

Review policy guidelines on construction and maintenance of roads and bridges.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
-Policies in the roads sub-sector formulated.		Policies in the roads sub-sector formulated.	a) Policies in the roads sub-sector formulated.
-Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.		-Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.	b) Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.
Total Output Cost(Ushs Thousand):	1,800,285	836,910	1,415,000
Wage Recurrent	1,500,285	750,121	1,300,000
NonWage Recurrent	300,000	86,790	115,000
AIA	0	0	0
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			
UNRA compliance with maintenance and construction work plans for national roads monitored.		UNRA compliance with maintenance and construction work plans for national roads monitored. Compliance of district local governments, urban any other authorities on maintenance and construction of district, urban and community access roads monitored	
Compliance of district local governments, urban any other authorities on maintenance and construction of district, urban and community access roads monitored			
Total Output Cost(Ushs Thousand):	300,000	108,309	0
Wage Recurrent	0	0	0
NonWage Recurrent	300,000	108,309	0
AIA	0	0	0
Output: 04 Monitoring and Capacity Building Support			
- Supplier for culverts paid		- Supplier for culverts paid - Consultants' reports reviewed and approved - Contract staff paid - monitoring of culverts distribution	a) UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement monitored
- Consultants' reports reviewed and approved			b) Compliance of district local governments,urban and any other authorities on maintenance and construction of district,urban and community access roads monitored.
- Contract staff paid			c) 80km under Force Account surveyed
- monitoring of culverts distribution			d) 50No. Titles for Road Reserves Acquired

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Total Output Cost(Ushs Thousand):	845,000	376,090	985,000
Wage Recurrent	500,000	249,566	700,000
NonWage Recurrent	345,000	126,524	285,000
AIA	0	0	0
Output: 52 Support to MELTC			

			188 No non-Engineering GoU Officers (LGs/ Agencies/ Authorities/NGOs) trained in Environment & Social safe guards 20km of LCS trial contracts, 2kms of LCS Model road; 2kms of gravel Model road constructed 240no Gang Leaders from 12no. DLGs trained in Routine Road Maintenance using Labour Based Technology (LBT). 25no. Environment & Social Management plans for 25no. Trial contracts roads prepared. 300no tree seedlings planted on training roads 60 MELTC staff, 150 model road workers and communities Sensitized on Stigma and discrimination/Aspects of positive living. 90No Contractors' Technical Supervisors trained in gravel road construction using Labour Based Technology (LBT) and Labour Based road sealing Technology (LCS). Environment and Social Impact Screening (ESIS) carried out on 25no. LCS trial contracts roads (Fy 17/18). Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.
Total Output Cost(Ushs Thousand):	0	0	4,000,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	4,000,000
AIA	0	0	0
Grand Total Sub-program	2,945,285	1,321,309	6,400,000
<i>Wage Recurrent</i>	<i>2,000,285</i>	<i>999,686</i>	<i>2,000,000</i>
<i>NonWage Recurrent</i>	<i>945,000</i>	<i>321,623</i>	<i>4,400,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:14 Construction Standards

Sub Program Profile

Responsible Officer: Commissioner Construction Standards and Quality Management

Objectives: Developing policies, regulations, standards and guidelines and monitor their compliance in the construction industry;

Regulating professionals in the construction industry;- Providing technical support services to

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

the Government Ministries, Departments and Agencies.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
General Specification for Roads and Bridge Works reviewed		ToRs to undertake review of General Specifications for roads and bridges finalized;	a) General Specification for Roads and Bridge Works reviewed
Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed		ToRs for development of standards and guidelines for low cost seals approach finalized;	b) Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed
Guideline for implementation on non-motorised transport policy developed		Cabinet memo for UCICO, Engineers Registration Act and Road Act finalized;	c) Guideline for implementation on non-motorised transport policy developed
Standards and		Cabinet Memo for ERA and Road Act finalized;	d) Standards and Guidelines for Low Cost sealing Approach developed
		Preparation for the consultative workshops for development of standards and guidelines for low cost seals undertaken;	
Total Output Cost(Ushs Thousand):	1,003,508	385,739	778,428
Wage Recurrent	511,644	241,366	511,928
NonWage Recurrent	491,865	144,373	266,500
AIA	0	0	0
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			
250 no. of materials testing, quality control and research on construction materials reports produced.		102 no. of materials testing, quality control and research on construction materials reports produced;	a) 250 no. of materials testing, quality control and research on construction materials reports produced.
8 No. geotechnical investigation reports prepared		3 No. geotechnical investigation reports prepared;	b) 8 No. geotechnical investigation reports prepared
Quality control on construction materials conducted.		Compliance to set engineering standards in 16 no. MDAs monitored;	c) Compliance to set engineering standards in 30no. MDAs monitored
Gender mainstreaming and compliance audits of		Environmental compliance audits of MDAs undertaken in 16 no. MDAs;	d) Gender mainstreaming and compliance audits of MDAs undertaken (6 no. MDAs)
		Environment and social impact assessment reports on 1 no. for Gulu ICD	e) 4 No. geotechnical investigation services to stakeholders in the construction industry provided
			f) Compliance to set implementation methods on UNRA 4no. Projects/programs monitored
			g) Environment and social impact assessment reports on 5no. Development projects prepared
			h) Environmental compliance monitoring equipment procured
			i) Pavement evaluations undertaken (50 km)
			j) Green House Gases Inventory updated
			k) Quality control on construction materials conducted
Total Output Cost(Ushs Thousand):	1,405,618	186,615	316,500

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Wage Recurrent	0	0	0
NonWage Recurrent	1,405,618	186,615	316,500
AIA	0	0	0

Output: 04 Monitoring and Capacity Building Support

Establishment of UCICO		TRASCO members trained in Gender and HIV/AIDS mainstreaming, environmental, climate change mitigation and adaptation principles and social impact assessment;	a) UCICO established
A transport sector coordination committee (TRASCO) on cross cutting issues strengthened			b) Technical advice on construction standards to MDAs rendered (25 no. MDAs)
Quality control and management courses undertaken (6no).		Sensitization technical meetings undertaken;	c) Operations of Upcountry materials laboratories Strengthened.
Technical advice on construction standards to MDAs rendered (25 no. MDAs)		Engineering Designs and Tender Documents reviewed;	d) Engineering designs and tender documents reviewed.
Monitori		Environmental Impact Statements reviewed	e) Quality control and management courses undertaken (6no).
			f) Transport sector coordination committee (TRASCO) on cross cutting issues supported
			g) Monitoring UNRA projects/programs (8no.)
			h) 20No. laptops, 5No. desk printers and 2No. photocopiers procured
Total Output Cost(Ushs Thousand):	142,517	48,924	467,000
Wage Recurrent	0	0	0
NonWage Recurrent	142,517	48,924	467,000
AIA	0	0	0

Output: 51 Registration of Engineers

Professional Engineers and other professional in the Ministry supported.		Professional Engineers and other professional in the Ministry supported.	a) Professional Engineers and other professional in the Ministry supported.
ERB, NEMA and UIPE Secretariats supported		ERB, NEMA and UIPE Secretariats supported	b) ERB, NEMA and UIPE activities supported
Total Output Cost(Ushs Thousand):	108,000	27,182	150,000
Wage Recurrent	0	0	0
NonWage Recurrent	108,000	27,182	150,000
AIA	0	0	0
Grand Total Sub-program	2,659,644	648,460	1,711,928
<i>Wage Recurrent</i>	<i>511,644</i>	<i>241,366</i>	<i>511,928</i>
<i>NonWage Recurrent</i>	<i>2,148,000</i>	<i>407,094</i>	<i>1,200,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:15 Public Structures

Sub Program Profile

Responsible Officer: Commissioner Public Structures

Objectives: To develop policies, laws, standards, and guidelines that would ensure effective, safe, efficient and adequate delivery of services in the construction industry.

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

To provide technical support services to other Government Departments and Agencies in building works

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
National Building Regulations, Codes and Guidelines Approved and Disseminated		10 out 16 Nomination letters for NBRB board members received.	Building Control Act 2013 operationalized.
National Building Review Board (NBRB) inaugurated and Secretariat established		Procurement for office space halted for lack of funding	Building Regulations and Codes formulated, approved and disseminated.
Weekly and monthly Departmental and Division meetings respectively held and minutes circulated		Zero Draft of the Code and Regulations prepared	
		Weekly Departmental meetings held and minutes circulated	
Total Output Cost(Ushs Thousand):	600,000	103,889	355,000
Wage Recurrent	0	0	0
NonWage Recurrent	600,000	103,889	355,000
AIA	0	0	0
Output: 02 Management of Public Buildings			
Ministry Offices Maintained		Ministry office buildings maintained on routine basis 7No. venues for National functions prepared	a) Lukaya Market Works Contract Supervised.
12 No. venues for National functions prepared		6 No. Building construction contracts monitored/ supervised (Construction of Lukaya market, Rehabilitation of the late Gen Tito Okello, Remodeling of regional workshops, Remodeling of CMW and Kyabazinga palace) 1No Building consultancy service contracts supervised	b) Works contractor for additional CMW works Procured.
6 No. Building consultancy service contracts supervised		4 No quarterly reports prepared.	c) Project Brief and Feasibility Study for MoWT HQs conducted and Consultant procured
6 No. Building construction contracts monitored/supervised		Capacity to Manage Nationa	
4 No quarterly reports prepared.		Total Output Cost(Ushs Thousand):	455,000
		637,000	254,705
Wage Recurrent	430,000	194,482	430,000
NonWage Recurrent	207,000	60,223	25,000
AIA	0	0	0
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			
4 No.Materials and Building tests carried out.		4No. Structural integrity Test were carried out on buildings.	a) Monitoring of ongoing construction sites for compliance with construction standards conducted
40 No. Construction sites inspected for compliance with standards.		7No Staff supported to attend specialized Training in conferences, Seminars and workshops within country and abroad.	b) Census/Inventory of Government Buildings conducted
In-House Resource Capacity to Manage, Supervise and Monitor Construction Projects improved			c) 2No Materials and Building tests carried out.
			d) Assessment of buildings to earthquake Resistance conducted

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Total Output Cost(Ushs Thousand):	115,000	35,264	134,460
Wage Recurrent	0	0	0
NonWage Recurrent	115,000	35,264	134,460
AIA	0	0	0

Output: 04 Monitoring and Capacity Building Support

40 No. technical assessment/advisory reports for works for MDAs and local governments prepared and issued	14 No. technical assessment/ advisory reports for works for MDAs and local governments prepared and issued	a) 40No Technical Assessments/ Advisory Reports for Works and MDA and LGs prepared and issued	
4No. Staff trained in the Department.	7 departmental Staff supported to attend professional CPD seminars	b) Training of staff in various disciplines to improve performance undertaken	
Departmental Staff supported to attend professional CPD seminars		c) Maintenance of Equipment and Vehicles undertaken	
Reference Books, periodicals and Equipment		d) Books, Periodicals and ICT equipment procured	
Total Output Cost(Ushs Thousand):	110,000	35,864	133,040
Wage Recurrent	0	0	0
NonWage Recurrent	110,000	35,864	133,040
AIA	0	0	0

Output: 06 Construction related accidents investigated

4 No. construction and fire related accidents investigated and investigation reports prepared	2 No. construction and fire related accidents investigated and investigation reports prepared	a) 4No Construction and Fire related building accidents investigated.	
Total Output Cost(Ushs Thousand):	15,000	5,436	12,500
Wage Recurrent	0	0	0
NonWage Recurrent	15,000	5,436	12,500
AIA	0	0	0

Output: 51 Registration of Engineers

Annual subscription fees for architects, and surveyors paid	4No CPD / workshops / seminars /symposium or AGMs for professional bodies (architects, and surveyors) attended	a) Annual Contributions to International Professional Organizations done	
Surveyors and Architects professional bodies supported and monitored.		b) Surveyor and Architectural Professional Bodies Monitored and Supported	
Annual contributions to international professional organisations paid		c) Annual subscription fees for Architects, and Surveyors paid	
Total Output Cost(Ushs Thousand):	60,000	18,383	40,000
Wage Recurrent	0	0	0
NonWage Recurrent	60,000	18,383	40,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

AIA	0	0	0
Grand Total Sub-program	1,537,000	453,541	1,130,000
<i>Wage Recurrent</i>	<i>430,000</i>	<i>194,482</i>	<i>430,000</i>
<i>NonWage Recurrent</i>	<i>1,107,000</i>	<i>259,059</i>	<i>700,000</i>
AIA	0	0	0

Project:0936 Redevelopment of State House at Entebbe

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Management of Public Buildings			
Construction of State House Comptroller's Office Block monitored		No progress but several discussions held by TMT regarding future of Project, followed by site visit on 28th December 2016	
Consultants for the State House Comptroller's Office Block supervised and monitored			
Quarterly progress reports prepared			
Total Output Cost(Ushs Thousand):	100,000	32,000	0
GoU Development	100,000	32,000	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	100,000	32,000	0
<i>GoU Development</i>	<i>100,000</i>	<i>32,000</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Project:0967 General Constrn & Rehab Works

Sub Program Profile

Responsible Officer: P/Arch

Objectives:

To re-construct and rehabilitate key markets, and workplaces

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			
Outstanding Phase 1 and 2 works at Lukaya market supervised to 30%		Defects tracked for correction and Penultimate certificate for works Contractor at CMW approved for payment	
Additional Works to CMW for extra MoWT offices procured		Construction works supervised and Certificate No.2 for works contractor at lukaya market Approved for Payment.	
Total Output Cost(Ushs Thousand):	50,000	15,000	0
GoU Development	50,000	15,000	0
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
Phase 1 and 2 works at lukaya market executed to completion.		Defect correction in progress in extended DLP	
Additional Works to CMW for extra MoWT offices executed		Phase 1 and 2 Lukaya market works at 45% complete	
Kireka Laboratory rehabilitated			
Total Output Cost(Ushs Thousand):	1,322,573	296,623	0
GoU Development	1,322,573	296,623	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	1,372,573	311,623	0
<i>GoU Development</i>	<i>1,372,573</i>	<i>311,623</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1045 Interconnectivity Project

Sub Program Profile

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

Responsible Officer: Ag. ACE/NR

Objectives:

To undertake micro planning, coordination, monitoring and opening of Inter-connectivity roads

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 04 Monitoring and Capacity Building Support			
Rehabilitationworks of 139 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates p		Rehabilitation works of 82.8 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates prepared	
Total Output Cost(Ushs Thousand):	759,000	303,499	0
GoU Development	759,000	303,499	0
External Financing	0	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
Rehabilitation works of 139 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates		Rehabilitation works of 82.8 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates prepared	
Total Output Cost(Ushs Thousand):	5,181,000	3,480,927	0
GoU Development	5,181,000	3,480,927	0
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
1 Total station purchased		Procurement process underway	
Total Output Cost(Ushs Thousand):	60,000	29,999	0
GoU Development	60,000	29,999	0
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 03 Construction Standards and Quality Assurance

AIA	0	0	0
Grand Total Sub-program	6,000,000	3,814,426	0
GoU Development	6,000,000	3,814,426	0
External Financing	0	0	0
AIA	0	0	0

Project:1421 Development of the Construction Industry

Sub Program Profile

Responsible Officer: Ag. C/CSQA

Objectives:

To operationalize the NCI policy 2010 in order to develop and strengthen the national construction industry;

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies			
Construction Levy managed by UCICO established		Government Policies and Strategies reviewed	a) Government Policies and Strategies reviewed
Government Policies and Strategies reviewed			b) Manuals, Guidelines and policy statement for crosscutting issues prepared, printed and disseminated.
UCICO established			c) Manuals for mainstreaming of Climate Changes aspects in the construction industry developed
Manuals, guidelines and policy statements for crosscutting issues prepared, printed and disseminated			d) UCICO established
			e) Construction levy managed by UCICO established
Total Output Cost(Ushs Thousand):	250,000	100,200	400,000
GoU Development	250,000	100,200	400,000
External Financing	0	0	0
AIA	0	0	0
Output: 03 Monitoring Compliance of Construction Standards and undertaking Research			
			a) Construction Standards and guidelines disseminated
			b) Quality management and assurance in construction industries enforced .
			c) Innovative technologies on road construction materials promoted
Total Output Cost(Ushs Thousand):	0	0	100,000
GoU Development	0	0	100,000
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
Output: 04 Monitoring and Capacity Building Support			
Awareness training on cross-cutting issues		Awareness training on cross-cutting issues undertaken;	a) Awareness training on cross-cutting issues conducted
Training functions of client organizations facilitated		Training functions of client organizations (MoL) facilitated	b) Awareness training on standards and Guidelines conducted c) Training function of client organization facilitated
Total Output Cost(Ushs Thousand):	150,000	28,000	100,000
GoU Development	150,000	28,000	100,000
External Financing	0	0	0
AIA	0	0	0
Output: 51 Registration of Engineers			
Support UNABCEC, UACE and other business Associations		Support UNABCEC, UACE and other business Associations	a) Engineers registration and capacity building activities undertaken b) UNABCEC, UACE and other professional Associations supported
Total Output Cost(Ushs Thousand):	50,000	32,000	50,000
GoU Development	50,000	32,000	50,000
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			
Drilling rig procured		Solicitation documents prepared	a) Drilling rig and utility vehicle procured b) Materials Laboratory equipment procured c) Environment monitoring tools procured
Total Output Cost(Ushs Thousand):	500,000	40,000	350,000
GoU Development	500,000	40,000	350,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	950,000	200,200	1,000,000
<i>GoU Development</i>	<i>950,000</i>	<i>200,200</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0269 Construction of Selected Bridges

Sub Program Profile

Responsible Officer: Ag. ACE/BDGS

Objectives: To construct selected bridges and swamp crossings on District and Community Access

Workplan Outputs for 2016/17 and 2017/18

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and capacity building support for district road works			
			a) 12No. Bridges Inspected across the Country & reports produced. b) 4No. ongoing bridge construction projects supervised (Okokor bridge (Kumi); Ayumo Bridge (Aleptong); Kisaigi Bridge (Kibaale); and Ojonai Bridge (Amuria)) c) 2No. New bridge construction projects commissioned & supervised. (Aleles bridge (Pallisa) and Waigobo - Nsokwe - Namunyanga swamp crossing (Iganga)) d) 8No. Supervision vehicles maintained
Total Output Cost(Ushs Thousand):	0	0	300,000
GoU Development	0	0	300,000
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			
Selected bridges designed and constructed.		Lot 1 of the 14 small bridges (Enget, Balla, Agali, Abalang 3) completed.	a) Construction of Okokor bridge (Kumi); Ayumo Bridge (Aleptong); Kisaigi Bridge (Kibaale); Ojonai Bridge (Amuria) completed.
On going Construction projects: Saaka Phase II, Okokor (Kumi), Kabuhuna (Kibaale), Kabuceera (Mitooma), Rushaaya (Mitooma), Mahoma (Kabarole), Orom (Kitgum), Rwamabaale (Kyankwanzi); 14 Bridges in North and North		Lot 2 of the 14 small bridges (Nywa bridge completed and Kochi 2 is ongoing at 64%)	b) Design of Aleles bridge (Pallisa) completed and works commenced.
		Lot 3 of the 14 small bridges (Abalang completed, Olyanai and Alipa bridges at 95% progress, Akol and Aiogo bridges at 98% completed)	c) Works on Wangobo – Nsokwe - Namunyuma swamp crossing (Iganga) commenced.
		Works under Defects liability for Rushaya bridge in Mitoma District ongoing	
		Saaka bridges Phase II - 90%	
		Works under Defects liability for Binyuga swamp crossing in Mbarara District ongoing	
		6 bridges in Soroti, Bukedea and Kaberamaido to be completed.	
		30% of Okokor bridge in Kumi completed	
		94% of Orom bridge in Kitgum completed	
		96% of Kaguta bridge in Lira completed	
		85% of Agwa bridge in Lira completed	
		100% Kabuhuuna swamp crossing in Kibaale completed	
Total Output Cost(Ushs Thousand):	4,600,000	2,887,950	3,500,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

GoU Development	4,600,000	2,887,950	3,500,000
External Financing	0	0	0
AIA	0	0	0

Output: 76 Purchase of Office and ICT Equipment, including Software

			a) Bridge Management System Established
Total Output Cost(Ushs Thousand):	0	0	200,000
GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,600,000	2,887,950	4,000,000
<i>GoU Development</i>	<i>4,600,000</i>	<i>2,887,950</i>	<i>4,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0306 Urban Roads Re-sealing

Sub Program Profile

Responsible Officer: ACE/UR

Objectives: To improve traffic movement and circulation within urban areas. To attract the investment in the urban areas to boost the economy

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and capacity building support for district road works			
Feasibility study for Rehabilitation of Urban roads.		2 No. Quarterly progress report prepared;	a) 3 No. heavy equipment repaired.
4 No. Quarterly progress reports prepared		Advert for procurement of design consultant to undertake feasibility study for the project for rehabilitation of urban roads made.	b) 4 No. light trucks repaired.
3 No. heavy plants repaired.			c) 4 No. Pick-ups and 2 No. station wagon repaired.
4 No. light trucks repaired.			d) 4 No. Quarterly progress reports prepared
4 No. Pick-ups and 2 No. station wagon repaired.			e) New colour photocopier (automatic) procured
Assorted fast moving spare parts procured.			
5 No.			
Total Output Cost(Ushs Thousand):	1,217,000	579,492	700,000
GoU Development	1,217,000	579,492	700,000
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
2 No. Double Cabin Pick-ups procured		Authority to procure new vehicles approved. Procurement documents submitted to CC for approval	a) 1 No. Double Cabin Pick-ups procured
Total Output Cost(Ushs Thousand):	300,000	0	150,000
GoU Development	300,000	0	150,000
External Financing	0	0	0
AIA	0	0	0
Output: 81 Urban roads construction and rehabilitation (Bitumen standard)			
1 km of roads in Bwanda Covent tarmacked.		1.0km of urban roads under phase 3 at NALI (Kyankwanzi) tarmacked.	a) 0.52km tarmac on Nyakasaru - Gahire road in Rubirizi Town Council constructed
1 km of road in Kapchorwa TC tarmacked			b) 0.8 km tarmac on Chebrot road in Kapchorwa Town Council constructed
0.8km of road at NALI (Kyankwanzi) tarmacked.		1025 m2 of stone pitched drainage channels along NALI Estate roads in Kyankwanzi constructed	c) Drainage construction (4850m2) and shoulder improvement works along Sika Mudali - Bwanda Covent Access road section (1.0km) in Kalungu District completed
6200 m2 of stone pitched drainage channels along Bwanda Covent roads in Kalungu DLG.		Requests for procurement of materials for construction of drainage works along the Bwanda Covent road submitted to CC	d) Outstanding drainage & sealing parking areas, (2450m2) on NALI estate roads in Kyankwanzi completed
2400 m2 of stone pitched drainage ch			e) Access roads and parking yard at Jinja Agricultural show grounds designed
			f) Feasibility study and preliminary design for urban roads rehabilitation project prepared
Total Output Cost(Ushs Thousand):	2,583,000	1,534,900	2,500,000
GoU Development	2,583,000	1,534,900	2,500,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,100,000	2,114,392	3,350,000
<i>GoU Development</i>	<i>4,100,000</i>	<i>2,114,392</i>	<i>3,350,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0307 Rehab. Of Districts Roads

Sub Program Profile

Responsible Officer: ACE/DCR

Objectives:

To Improve the condition of district roads network

Workplan Outputs for 2016/17 and 2017/18

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and capacity building support for district road works			
100km of District Roads under Force Account (cleared, shaped and compacted) monitored.		36.05km of district roads under force account (fully gravelled) monitored	a) Rehabilitation and maintenance works of 100 Km of inter connectivity roads supervised and monitored
50km of fully graveled roads under Force Account monitored		48km of district roads under force account (opened , shaped and compacted) monitored	b) Construction of 1km of Mwiri Road supervised
50 km of District Roads under rehabilitation monitored.		1.8km of river corridor filling and 0.9km of river channel excavation in Namanve industrial park monitored	c) Detailed Engineering design of rehabilitation works on 400km of district and community access roads under DINU (Development Initiative for Northern Uganda undertaken
5 No. of staff trained in relevant courses		1.39km of the boundary service corridor filling in namanve monitored.	d) Road Condition and inventory data in 30 Districts collected and Road database maintained
Road C		DUCAR Database maintained and managed	e) District and Urban Council Engineers in 30 No. districts trained
			f) District and Urban roads network thematic maps for 30 No. districts produced
			g) 2000 N0. District road manuals produced and distributed
			h) RTI, District , UNRA and Inter connectivity Roads works Monitored
			i) Road Camps surveyed
			j) District road manual volume 5 reviewed
			k) RAMPS tool upgraded
			l) DUCAR Database maintained and managed consultancy services finalized
			m) 8 No. of staff trained in relevant courses
			n) Annual Review Workshop for District Engineers conducted
			o) ILO Seminar attended
Total Output Cost(Ushs Thousand):	1,000,000	275,899	3,120,000
GoU Development	1,000,000	275,899	3,120,000
External Financing	0	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
90 km of District Roads under Force Account cleared, shaped and compacted.		48 km of District Roads under Force Account cleared, shaped and compacted.	a) 100km of Inter connectivity roads rehab in Rubanda,Luwero,Kayunga,Kyegegwa,Ale btong, Amuria,Kaliro,Buhweju,Serere,Bud aka,Bulambuli,Kween,Wakiso,Mukono,To roro,Rakai,Mayuge,Kakumiro,Kasese,Ntor oko,Butaleja,Ntungamo,Ibanda,Moroto,Ka muli,Soroti
50 km of District Roads under Force Account fully graveled.		36.05 km of District Roads under Force Account fully graveled.	b) 145 km of District Roads under Force Account fully graveled.
50 km of District Roads rehabilitated.		1.8km of river corridor filled and 0.9km of river channel excavated in Namanve industrial park	c) 1km (of 3.1km) of Mwiri Road upgraded
Emergency road rehabilitation works -		1.39km of the boundary service corridor filled with gravel in namanve to improve drainage and realignment of the river	d) Culverts procured and distributed to LGs
		Emergency road rehabilitation works done.	

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

Total Output Cost(Ushs Thousand):	3,800,000	2,063,222	4,680,000
GoU Development	3,800,000	2,063,222	4,680,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Total Output Cost(Ushs Thousand):	0	0	1,200,000
GoU Development	0	0	1,200,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,800,000	2,339,121	9,000,000
<i>GoU Development</i>	<i>4,800,000</i>	<i>2,339,121</i>	<i>9,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

a) 7No. Double cabin Pickups for Inter connectivity,DUCAR Database, Force Account and RTI projects procured

Project:1171 U - Growth Support to MELTC

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Output: 02 Monitoring and capacity building support for district road works

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

Training of 30 No. Contractor firms' Managing Directors in LBT (firms selected from DLGs during TNA in FY 2015/16)		171 No. Head persons (Road Gang Leaders) from trained in Routine road maintenance using Forces account strategy.	
Training 25 No. Contractor firms' Managing Directors in LCS (selected from existing LBT firms pre-qualified in FY 2015/16)		10 No. non-Engineering Officers in charge of Environment, Health education, Community Development/Gender, and Labour affairs from Urban Local Governments in south western Uganda trained in cross cutting issues (CCIs) under the Environment and Social safeguards course.	
Training of 90			
Total Output Cost(Ushs Thousand):	1,904,000	991,276	0
GoU Development	1,904,000	991,276	0
External Financing	0	0	0
AIA	0	0	0
Output: 73 Roads, Streets and Highways			
25km of LCS (c/f from FY 15/16) Trial contracts implemented by 25 No. trained LCS firms.		0.5 Km of the road sealed using different LCS technology as part of the training.	
Construct 2kms of LCS Model road along the Busamaga – Magada – Bumuluya road, Lwasso sub-county in Mbale district		1.26 Km of training model road constructed to gravel standard as part of training and under routine maintenance.	
Construct 2kms of gravel Model road along the Kiruk		5 Kms of sealed road using LCS Routinely maintained.	
Total Output Cost(Ushs Thousand):	2,096,000	686,503	0
GoU Development	2,096,000	686,503	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,000,000	1,677,780	0
<i>GoU Development</i>	<i>4,000,000</i>	<i>1,677,780</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 04 District, Urban and Community Access Roads

Project:1172 U - Growth Support to DUCAR

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Monitoring and capacity building support for district road works			
4No. Monitoring visits to 23 RTI visits conducted		2 No. Monitoring visits to 23 RTI districts conducted	
21 No. District road manuals reviewed		Procurement for upgrading of RAMPS advertised	
48No. District staff trained in RAMPS		Mainstreaming of Crosscutting Issues on on-going projects monitored in 13 LGs	
6 No. MoWT staff trained in LCS		2500 District Road Manuals printed and delivered to Ministry stores	
2No. Workshops organised		Contracts Committee approved the solicitation documents consultancy to develop CAS Manual B	
2500 No. District road manuals printed		ILO Seminar in Benin attended.	
6 No. MoWT staff trained in		Environment and Social Management framework for the RTI project prepared	
Total Output Cost(Ushs Thousand):	700,000	185,820	0
GoU Development	700,000	185,820	0
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
2 No. Motorvehicles procured		Procurement cancelled	
Total Output Cost(Ushs Thousand):	300,000	0	0
GoU Development	300,000	0	0
External Financing	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

AIA	0	0	0
Grand Total Sub-program	1,000,000	185,820	0
<i>GoU Development</i>	<i>1,000,000</i>	<i>185,820</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:13 Mechanical Engineering Services

Sub Program Profile

Responsible Officer: Commissioner Mechanical Engineering Services

Objectives:

Develop policies, laws, standards and guidelines for models/makes of vehicles for government and public usage; Provide technical advice to government and public on mechanical engineering equipment.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policies, laws, guidelines, plans and strategies.			
Guidelines on the use and management of Government vehicles reviewed.		1 No. stakeholder meeting held with Transport Officers of Ministries, Departments and Agencies (MDAs).	a) Guidelines for acquisition, management and disposal of Government vehicles developed. b) 4 No. staff trained
Total Output Cost(Ushs Thousand):	788,000	374,961	563,000
Wage Recurrent	738,000	360,608	338,000
NonWage Recurrent	50,000	14,353	225,000
AIA	0	0	0
Output: 02 Maintenance Services for Central and District Road Equipment.			
Average availability of Ministry vehicles and equipment kept at 70%.		Average availability of Ministry vehicles kept at 57.5%.	a) Maintenance and repair of Ministry vehicles and equipment (371 No.) undertaken
Total Output Cost(Ushs Thousand):	1,200,000	464,196	1,149,700
Wage Recurrent	700,000	309,151	1,004,700
NonWage Recurrent	500,000	155,045	145,000
AIA	0	0	0
Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

120 No. persons tested for driving competence.	67 No. persons tested for driving competence;		
2000 No. Vehicles from MDAs assessed for pre-repair inspection.	610 No. vehicles from MDAs assessed for pre-repair inspection;		
1600 No. vehicles from MDAs assessed for post-repair inspection.	577 No. vehicles assessed for post-repair inspection;		
200 No. vehicles and plant for the general public inspected and valued.	120 No. vehicles and plant for the general public inspected and valued;		
4	53 No. vehicles from MDAs boarded off;		
	133 No. vehicles/plant/machinery; registered;		
	25 No. apprentices trained;		
	Transport for 3 No. national functions coordinated.		
Total Output Cost(Ushs Thousand):	1,282,900	448,789	1,108,300
Wage Recurrent	782,900	374,876	878,300
NonWage Recurrent	500,000	73,913	230,000
AIA	0	0	0
Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops			
Average availability of district road equipment kept at 70%.	Road equipment and mechanical facilities in 20 No. districts in the Central region inspected.		
Total Output Cost(Ushs Thousand):	150,000	56,981	300,000
Wage Recurrent	100,000	50,000	100,000
NonWage Recurrent	50,000	6,981	200,000
AIA	0	0	0
Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries			
Average availability of MV Kalangala kept at 95% of the planned operating time.	87.4% availability for MV Kalangala attained.		
Annual Class survey for MV Kalangala done.			
MV Kalangala insured.			
Total Output Cost(Ushs Thousand):	3,650,000	1,434,435	3,050,000
Wage Recurrent	50,000	25,000	50,000
NonWage Recurrent	3,600,000	1,409,435	3,000,000
AIA	0	0	0
Output: 06 Maintenance of the Government Protocol Fleet			
Average availability of the Gov't Protocol fleet kept at 80%.	39% availability for the Gov't Protocol fleet attained.		
Total Output Cost(Ushs Thousand):	750,100	189,173	350,000
Wage Recurrent	150,100	36,994	150,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

NonWage Recurrent	600,000	152,178	200,000
AIA	0	0	0
Grand Total Sub-program	7,821,000	2,968,534	6,521,000
<i>Wage Recurrent</i>	<i>2,521,000</i>	<i>1,156,628</i>	<i>2,521,000</i>
<i>NonWage Recurrent</i>	<i>5,300,000</i>	<i>1,811,906</i>	<i>4,000,000</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1321 Earth Moving Equipment Japan

Sub Program Profile

Responsible Officer: PXE

Objectives:

To equip all local governments with a complete road unit.

To ensure LGs are able to carry out both light and heavy mechanized road maintenance work.

To adequately train road equipment operators, mechanics, and technicians

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 51 Transfers to Regional Mechanical Workshops			
Total Output Cost(Ushs Thousand):	0	0	400,000
GoU Development	0	0	400,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
Total Output Cost(Ushs Thousand):	0	0	150,000
GoU Development	0	0	150,000
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			

a) Performance, usage and condition of road equipment in DLG supervised and monitored

a) 1 No. D/C P/ups for monitoring and supervision of earth moving equipment from Japan procured.

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

Counterpart funding for earthmoving equipment from Japan made.		VAT for the earthmoving equipment from Japan paid; Pre-manufacture of equipment carried out.	a) Inspection, registration and distribution of District road equipment from Japan undertaken
Total Output Cost(Ushs Thousand):	72,290,000	103,752,505	2,575,000
GoU Development	72,290,000	103,752,505	2,575,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	72,290,000	103,752,505	3,125,000
<i>GoU Development</i>	<i>72,290,000</i>	<i>103,752,505</i>	<i>3,125,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1405 Rehabilitation of Regional Mechanical Workshops

Sub Program Profile

Responsible Officer: PXE

Objectives: To carry out major repairs of the road equipment acquired from China.
To rehabilitate and upgrade workshop structures

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 03 Mech Tech Advise rendered & govt vehicle inventory maintained.			
Performance and utilization of road equipment in district Local Gov'ts and urban councils monitored.		Road equipment in 30 No. District Local Gov'ts in the Northern Region inspected and monitored.	
Total Output Cost(Ushs Thousand):	200,000	73,550	0
GoU Development	200,000	73,550	0
External Financing	0	0	0
AIA	0	0	0
Output: 04 Maintenance of district Vehicles and Road equipment and regional workshops			
Average availability of district and zonal road equipment kept at 70%.		Average availability of District Local Gov't and Zonal road equipment kept at 62.5%.	Contract staff salaries paid
Total Output Cost(Ushs Thousand):	1,950,618	899,909	1,650,000
GoU Development	1,950,618	899,909	1,650,000
External Financing	0	0	0
AIA	0	0	0

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 05 Mechanical Engineering Services

Output: 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

Average availability of MV Kalangala kept at 95%.		Average availability of MV Kalangala kept at 87.4%.	a) Ferry and Road support services provided by KIS supported and monitored. (UGX 28.757bn) b) Design of Nakiwogo and Lutoboka landing site completed c) Procurement of Safety and Navigation instruments for MV Kalangala undertaken
Total Output Cost(Ushs Thousand):	57,965	9,101	30,156,814
GoU Development	57,965	9,101	30,156,814
External Financing	0	0	0
AIA	0	0	0

Output: 51 Transfers to Regional Mechanical Workshops

Average availability of District Local Gov't and Zonal road equipment kept at 70%.		Average availability of District Local Gov't and Zonal road equipment kept at 62.5%.	a) Major repairs for 45 units of road equipment undertaken. b) Minor repairs for 90 units of road equipment undertaken. c) Training of district equipment operators, artisans and technicians undertaken
Total Output Cost(Ushs Thousand):	4,601,417	2,189,720	4,325,000
GoU Development	4,601,417	2,189,720	4,325,000
External Financing	0	0	0
AIA	0	0	0

Output: 72 Government Buildings and Administrative Infrastructure

Workshop yards at Mbarara and Gulu Regional Mechanical Workshops paved.		Bids evaluated and contract awarded.	a) Paving of workshop yard at Gulu Regional Mechanical Workshop completed.
Perimeter wall fence at Bugembe Regional Mechanical W/shop refurbished.			
Total Output Cost(Ushs Thousand):	1,200,000	232,305	400,000
GoU Development	1,200,000	232,305	400,000
External Financing	0	0	0
AIA	0	0	0

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

1 No. D/C P/up field supervision vehicle procured.		Form 5 partially endorsed.	2 No. D/C Pickup field supervision vehicles procured.
Total Output Cost(Ushs Thousand):	150,000	23,550	225,000
GoU Development	150,000	23,550	225,000
External Financing	0	0	0
AIA	0	0	0

Output: 76 Purchase of Office and ICT Equipment, including Software

4 No. laptops, 4 desktops, 2 sets of printer cartridges and 4 sets of antivirus software procured.		Form 5 partially endorsed.	
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Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

Total Output Cost(Ushs Thousand):	25,000	12,355	0
GoU Development	25,000	12,355	0
External Financing	0	0	0
AIA	0	0	0
Output: 78 Purchase of Office and Residential Furniture and Fittings			
Office furniture including 4 No. office chairs, 4 No. tables, 4 filing cabinets procured.	Form 5 partially endorsed.		
Total Output Cost(Ushs Thousand):	15,000	7,413	0
GoU Development	15,000	7,413	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	8,200,000	3,447,904	36,756,814
<i>GoU Development</i>	<i>8,200,000</i>	<i>3,447,904</i>	<i>36,756,814</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:01 Headquarters

Sub Program Profile

Responsible Officer: Under Secretary F&A

Objectives:

To provide support services and tools as well as coordinate Policy formulation, Strategic Planning conducted,

Promoting proper human resource management and capacity building programmes.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Ministry Support Services and Communication strategy implimented.		
Management, support tools and Financial Services rendered.	Management, support tools and Financial Services rendered;	a) Management, support tools and financial services rendered
Human Resources Managed.	Human Resources Managed.	
Ministry magazine, documentary Manifesto suppliment prepared.		
Staff sensitized on procurement and procurement procedures		
Total Output Cost(Ushs Thousand):	8,960,282	1,730,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

Wage Recurrent	854,035	426,876	0
NonWage Recurrent	8,106,247	2,836,886	1,730,000
AIA	0	0	0

Output: 03 Ministerial and Top Management Services

Logistical support provided	Logistical support provided;	a) Logistical support provided	
International meetings facilitated	International meetings facilitated;	b) Public Relations maintained	
Public Relations maintained	Public Relations maintained	c) International meetings facilitated	
Ministers' ICT equipment serviced and well maintained			
Total Output Cost(Ushs Thousand):	598,000	197,711	286,000
Wage Recurrent	140,000	63,663	0
NonWage Recurrent	458,000	134,048	286,000
AIA	0	0	0

Output: 06 Monitoring and Capacity Building Support

3No. Staff sponsored on long term training	5no. Staff trained in short term Courses;	a) Bio-metric and Telephone intercom installed	
8no. Of staff trained in short term courses	7no. Staff recruited and deployed;	b) Computers, printers and ICT accessories procured	
65no. Recruited and deployed. Staff inducted	15 no. of staff confirmed;	c) Support supervision to Ministry upcountry stations rendered	
4no. Workshops, seminars and refresher courses conducted	22 officers promoted;	d) HR Workshops and seminars conducted	
1no. Annual General Staff Meeting	19 officers newly recruited;		
8no. Tailor made group tra	Staff salaries paid;		
	Pension paid		
	Support, monitoring and supervision of ministry upcountry stations undertaken;		
	Staff performance management and filling of annual performance appraisal report forms monitored		
Total Output Cost(Ushs Thousand):	1,100,000	307,350	233,000
Wage Recurrent	0	0	0
NonWage Recurrent	1,100,000	307,350	233,000
AIA	0	0	0

Output: 19 Human Resource Management Services

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

			<ul style="list-style-type: none"> a) Ministry approved organisational structure implemented b) Human Resource Information systems managed c) Human Resource wellness programmes implemented d) Salary and pensions payroll managed e) Capacity building activities coordinated f) Performance management initiatives coordinated g) Technical support on HR policies plans and regulations provided h) Employee relations managed
Total Output Cost(Ushs Thousand):	0	0	8,606,873
Wage Recurrent	0	0	1,163,142
NonWage Recurrent	0	0	7,443,732
AIA	0	0	0
Output: 20 Records Management Services			

			<ul style="list-style-type: none"> a) Electronic Document Management System maintained and updated b) Office equipment for Records Section procured c) Stationary and Office Equipment procured d) Records retention and disposal schedules implemented e) Compliance of records and archives procedures managed and monitored f) Postage and courier services managed
Total Output Cost(Ushs Thousand):	0	0	29,319
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	29,319
AIA	0	0	0
Grand Total Sub-program	10,658,282	3,768,823	10,885,193
<i>Wage Recurrent</i>	<i>994,035</i>	<i>490,540</i>	<i>1,163,142</i>
<i>NonWage Recurrent</i>	<i>9,664,247</i>	<i>3,278,283</i>	<i>9,722,051</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:09 Policy and Planning

Sub Program Profile

Responsible Officer: Commisioner Policy and Planning

Objectives:

Coordinate sector plans and policies;

Monitor and evaluate implementation of the ministry's policies, plans and projects;

Provide technical support to various departments during planning, projects and policy formulation process;

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

Formulation of the Sector Budget Framework Paper and Ministerial Policy Statement.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policy, Laws, guidelines, plans and strategies			
Policy implementation monitored (Axle load, Construction, Force Account, Road Safety, Labor Based technology & Cost, Non-Motorized Transport Policy)		Quarterly performance reports prepared.	a) Policies reviewed, updated and finalized (Axle load, Road Tolling, Transport and Logistics and Rural Transport Policies) b) Non Motorised Transport Policy, Rural Transport Policy, National Transport Policy disseminated. c) Ministerial Budget Policy Statement FY 2018/19 prepared d) Strategic Environmental Assessment for Works and Transport plans, programs and policies developed
Preparations and completion of policies and programmes coordinated. (Establishment of MATA, NRSA, UCICO b)		Preparations and completion of policies and programmes coordinated.	
Total Output Cost(Ushs Thousand):	470,000	223,726	695,000
Wage Recurrent	350,000	173,548	350,000
NonWage Recurrent	120,000	50,178	345,000
AIA	0	0	0
Output: 05 Strengthening Sector Coordination, Planning & ICT			
Quarterly JTSR Action Matrix Reviewed.		Quarterly JTSR Action Matrix Reviewed	a) Quarterly JTSR Action Matrix Reviewed b) SWG activities coordinated
SWG Coordinated.		SWG Coordinated.	
Total Output Cost(Ushs Thousand):	130,000	57,343	60,000
Wage Recurrent	0	0	0
NonWage Recurrent	130,000	57,343	60,000
AIA	0	0	0
Output: 06 Monitoring and Capacity Building Support			
			a) Transport surveys undertaken b) Monitoring of NMT policy, Construction Industry Policy and Force account guidelines undrtaken
Total Output Cost(Ushs Thousand):	0	0	100,000
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	100,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

AIA	0	0	0
Grand Total Sub-program	600,000	281,069	855,000
<i>Wage Recurrent</i>	<i>350,000</i>	<i>173,548</i>	<i>350,000</i>
<i>NonWage Recurrent</i>	<i>250,000</i>	<i>107,521</i>	<i>505,000</i>
<i>ALA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Sub Programme:10 Internal Audit

Sub Program Profile

Responsible Officer: Senior Internal Auditor

Objectives: Internal Audit function is an independent appraisal function established for the review of the internal control systems. It objectively examines evaluates and reports on the adequacy of internal control as a contribution to the proper, economic and effective use of resources.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 Ministry Support Services and Communication strategy implimented.			
Ministry Payroll reviewed and Payroll Report produced;		Ministry Payroll reviewed and Payroll Report produced;	a) All projects audited and reports made. b) Three Regional Workshops inspected and Report produced. c) Ministry Payroll reviewed and Payroll Report produced. d) Four Management letters issued. e) Advisory role done. f) Adhoc assignments undertaken
Four Management letters issued.		Two Management letter issued.	
Three Regional Workshops inspected and Report produced.		Two Regional Workshops inspected and Report produced.	
All projects audited and reports made.		All projects audited and reports made.	
Adhoc assignment undertaken		Adhoc assignments undertaken	
Advisory role done.		Advisory role done.	
Total Output Cost(Ushs Thousand):	225,965	104,084	159,450
Wage Recurrent	55,965	27,983	56,000
NonWage Recurrent	170,000	76,101	103,450
AIA	0	0	0
Grand Total Sub-program	225,965	104,084	159,450
<i>Wage Recurrent</i>	<i>55,965</i>	<i>27,983</i>	<i>56,000</i>
<i>NonWage Recurrent</i>	<i>170,000</i>	<i>76,101</i>	<i>103,450</i>
<i>ALA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1105 Strengthening Sector Coord, Planning & ICT

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

Sub Program Profile

Responsible Officer: AC/PA

Objectives:

To enhance Sector coordination, planning and ICT Infrastructure.

To Set up and maintain a Transport Sector Information Management System.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Policy, Laws, guidelines, plans and strategies			
Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared		Draft of the Strategic Plan FY 2016/17 - 2020/21 prepared	a) Works and Transport Sector Development Plan (WTSDP) finalized and disseminated
Inland Water Transport Master Plan prepared			b) Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared
2Nos. Policy Impact assessment undertaken			c) Midterm Review of the National Transport Master Plan (NTMP) undertaken
National Transport survey conducted			d) Implementation of the NRM Manifesto monitored
			e) National Transport Policy formulated and Rural Transport Policy updated
			f) Project Preparatory Studies (LVTP-SOP1) undertaken
Total Output Cost(Ushs Thousand):	287,575		0 322,000
GoU Development	287,575		0 322,000
External Financing	0		0 0
AIA	0		0 0
Output: 04 Transport Data Collection Analysis and Storage			

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

Transport Sector Data Management System operational	Transport Sector Data Management System Operationalised	a) Data on Transport sector indicators collected, analysed and TSDMS updated
8Nos Transport Surveys conducted	Joint Monitoring Exercise carried out	b) Annual Transport Sector Performance (ASPR) Report for FY 2016/17 prepared and Joint Monitoring Mission Conducted
Data on Transport Sector Indicators collected, analysed and TSDMS Updated	Annual Transport Sector Performance Report prepared	c) Annual Sector Statistical Abstract 2017 prepared
Annual Transport Sector Performance Report prepared	Statistical support to MDAs	d) Impact Evaluation on Key Projects Conducted
Annual Transport Sector Statistical Abst	Workshop for Validation of the ASPR held	e) Transport Sector Data Management System operational
	Data on Transport Sector Indicators collected, analysed and TSDMS Updated.	f) Policy impact evaluation of National Construction Industry policy and force account guidelines conducted
	2 Transport Surveys conducted.	
	Annual Transport Sector Statistical Abstract finalised.	
Total Output Cost(Ushs Thousand):	922,000	516,468
		924,000
GoU Development	922,000	516,468
External Financing	0	0
AIA	0	0
Output: 05 Strengthening Sector Coordination, Planning & ICT		
12th Annual Joint Transport Sector Review Coordinated and held.	12th Annual Joint Transport Sector Review coordinated and held.	a) Ministerial Budget Policy Statement (MPS) FY 2018/19 produced
Mid-term Review of the 12th JTSR coordinated and held.	JTSR supplement, documentary and talk shows held	b) Budget Framework Paper FY 2018/19 - 2020/21 Produced
JTSR supplement, documentary and talkshows done	2 Sector Working Group (SWG) meetings coordinated and held	c) 13th Annual Joint Transport Sector Review coordinated and held
6 Sector Working Group (SWG) meetings coordinated and held	2 MDAs meeting to review implementation progress of the Action Plan Matrix coordinated and held.	d) Mid-Term Review of the 13th Joint Transport Sector Review coordinated and held
4 MDAs meetings to review	Service providers for the 12th Annual Joint Transport Sector Review procured	e) Joint Transport Sector Review (JTSR) supplement, Documentary and talk shows done
	Budget Framework Paper produced	f) Sector Quarterly Performance Reports Produced
		g) Works and Transport Sector coordinated
Total Output Cost(Ushs Thousand):	690,000	317,577
		518,000
GoU Development	690,000	317,577
External Financing	0	0
AIA	0	0
Output: 06 Monitoring and Capacity Building Support		
Condition of National Roads network monitored.	Condition of National Roads network and Monitoring performance of Budget implementation	a) Plans and Policies monitored (Non Motorized Transport Policy (NMT), Sector M&E Policy, National Transport Master Plan (NTMP))
Budget Performance/ Implementation Monitored		b) Budget performance / Implementation monitored
Total Output Cost(Ushs Thousand):	100,425	53,800
		231,000
GoU Development	100,425	53,800
		231,000

Vote :016 Ministry of Works and Transport

SubProgramme Annual Workplan Outputs

Programme : 04 49 Policy, Planning and Support Services

External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
			a) Road Crash Database installed and customised Road Crash Database System rolled out b) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) Procured c) 1 No. motor vehicle for sector coordination office procured
Total Output Cost(Ushs Thousand):	0	0	1,220,000
GoU Development	0	0	1,220,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,000,000	887,846	3,215,000
<i>GoU Development</i>	<i>2,000,000</i>	<i>887,846</i>	<i>3,215,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Sub Programme:01 Finance and Administration

Sub Program Profile

Responsible Officer: Edna Rugumayo, Director Corporate Services

Objectives:

To ensure optimal utilization of resources in the development and maintenance of the national road network

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
500 staff members trained in various courses.		<ul style="list-style-type: none"> A number of staff have been trained in a number of areas especially engineers, project managers and sociologists. A number of bench marks have been made for different projects. Staff have been recruited for a number of different positions. A number of projects have been inspected for progress of works. The UNRA strategy was compiled and approved. 	Support services
Ongoing contracts monitored/ inspected.			
Annual Maintenance licenses for EDMS renewed			
Microsoft Licenses renewed.			
Oracle HR annual maintenance licenses renewed			
Annual Maintenance licenses for Lotus notes/d			
Total Output Cost(Ushs Thousand):	29,558,248	10,584,512	100,374,020
Wage Recurrent	0	0	71,105,193
NonWage Recurrent	29,558,248	10,584,512	29,268,827
AIA	0	0	0
Output: 02 UNRA Support Services			
Salaries and Wages paid		wages for all staff were paid for the quarter	
Total Output Cost(Ushs Thousand):	60,259,753	23,152,466	0
Wage Recurrent	60,259,753	23,152,466	0
NonWage Recurrent	0	0	0
AIA	0	0	0
Grand Total Sub-program	89,818,001	33,736,978	100,374,020
<i>Wage Recurrent</i>	<i>60,259,753</i>	<i>23,152,466</i>	<i>71,105,193</i>
<i>NonWage Recurrent</i>	<i>29,558,248</i>	<i>10,584,512</i>	<i>29,268,827</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Sub Programme:02 National roads maintenance

Sub Program Profile

Responsible Officer: Eng Joseph Otim, Director Road Maintenance

Objectives: To ensure all year round mobility in the country and a safe national road network

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
Salaries paid		Salaries were paid	
Total Output Cost(Ushs Thousand):	10,545,440	3,063,234	0
Wage Recurrent	10,545,440	3,063,234	0
NonWage Recurrent	0	0	0
AIA	0	0	0
Grand Total Sub-program	10,545,440	3,063,234	0
<i>Wage Recurrent</i>	<i>10,545,440</i>	<i>3,063,234</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Sub Programme:03 National Roads Construction

Sub Program Profile

Responsible Officer: Eng. Sam Muhooro, Director Roads and Bridges.

Objectives: To develop a national road network that can support the economic growth of the country

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 02 UNRA Support Services			
Works certified		Salaries were paid	
Addenda processed.			
TORs prepared			
Contracts signed			
Total Output Cost(Ushs Thousand):	529,099	0	0
Wage Recurrent	300,000	0	0
NonWage Recurrent	229,099	0	0
AIA	0	0	0
Grand Total Sub-program	529,099	0	0
<i>Wage Recurrent</i>	<i>300,000</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>229,099</i>	<i>0</i>	<i>0</i>
<i>ALA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0265 Upgrade Atiak - Moyo-Afoji (104km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			22.2 hectares of lad to be acquired.
Total Output Cost(Usht Thousand):	0	0	2,000,000
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			supervision of project progress
Total Output Cost(Usht Thousand):	0	0	300,000
GoU Development	0	0	300,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	2,300,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>2,300,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:0267 Improvement of Ferry Services

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

	FY 2016/17		FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 71 Acquisition of Land by Government				
			6.07 Hectares of land to be acquired	
Total Output Cost(Ushs Thousand):	0	378,979		1,000,000
GoU Development	0	378,979		1,000,000
External Financing	0	0		0
AIA	0	0		0
Output: 77 Purchase of Specialised Machinery & Equipment				
			Purchase of ferries	
Total Output Cost(Ushs Thousand):	0	0		15,243,185
GoU Development	0	0		15,243,185
External Financing	0	0		0
AIA	0	0		0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)				
Kalangala ferry Infrastructure Project support provided.			Supervision of works	
Ferry for Sigulu Islands- Bugiri commissioned.				
Construction of ferry landings for Sigulu, Nakiwogo,				
Kiyindi ferry rehabilitation completed				
			MV Albert Nile-1 (Wanseko-Panyimur Ferry): 100% physical works complete. The ferry is now undergoing trial runs and testing. Seaworthiness Certificate for the Ferry was issued by MoWT.	
			MV Kyoga-2 (Zengebe-Namasale Ferry): 99% physical works complete. Ferry construction and training of ferry crew were completed.	
			Sigulu Ferry: 0% physical works complete. Contract was signed but project funds have not been committed yet through the Letter of Credit as required in the Contract.	
			Rehabilitation and upgrading of the Monohull ferry: Contract submitted to Solicitor General for clearance.	
Total Output Cost(Ushs Thousand):	29,000,000	1,619,174		1,000,000
GoU Development	29,000,000	1,619,174		1,000,000
External Financing	0	0		0
AIA	0	0		0
Grand Total Sub-program	29,000,000	1,998,153		17,243,185
<i>GoU Development</i>	<i>29,000,000</i>	<i>1,998,153</i>		<i>17,243,185</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>		<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0293 Construction of RD Agency HQs

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 72 Government Buildings and Administrative Infrastructure			
40% of the works on UNRA Headquarters completed.			
Total Output Cost(Ushs Thousand):	2,000,000	0	0
GoU Development	2,000,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,000,000	0	0
<i>GoU Development</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>ALA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Payment of retention for the Bundibugyo town roads		Procurement of Urgent Repair Works on Sections damaged by Landslides is ongoing. Draft contract was submitted to Solicitor General for approval	
Total Output Cost(Ushs Thousand):	20,000,000	13,850,181	0
GoU Development	20,000,000	13,850,181	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	20,000,000	13,850,181	0
<i>GoU Development</i>	<i>20,000,000</i>	<i>13,850,181</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0952 Design Masaka-Bukakata road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares and properties therein procured.		391 PAPs were compensated	16.8 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	5,000,000	2,213,704	1,000,000
GoU Development	5,000,000	2,213,704	1,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	5,000,000	2,213,704	1,000,000
<i>GoU Development</i>	<i>5,000,000</i>	<i>2,213,704</i>	<i>1,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0954 Design Muyembe-Moroto - Kotido (290km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
6 hectares and property therein procured		15 PAPs have been paid and 18.58 acreas acquired	
Total Output Cost(Ushs Thousand):	1,000,000	769,230	0
GoU Development	1,000,000	769,230	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
100% of additional works for town roads completed.		Works have been substantially completed and the Project is in Defects Liability Period.	
Total Output Cost(Ushs Thousand):	29,000,000	28,081,977	0
GoU Development	29,000,000	28,081,977	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	30,000,000	28,851,207	0
<i>GoU Development</i>	<i>30,000,000</i>	<i>28,851,207</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
40 hectares of land and property therein acquired.		Nyakahita-Kazo: No compensation has been made this quarter Kazo-Kamwenge: No payment was effected this quarter Fort Portal – Kamwenge (66km): 199 PAPs were paid and 8.29 acres acquired during the quarter.	
Total Output Cost(Ushs Thousand):	2,000,000	3,744,330	0
GoU Development	2,000,000	3,744,330	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Kamwenge - Fort Portal : 40% of works completed; cumulative 100%		Fort Portal – Kamwenge (66km): 88% cumulative physical progress was attained up to the end of the quarter, representing 58.3 Km-equivalents	% of works completed
70% of works on Rushere - Nshwerenkye road (91.1km) completed.			
Total Output Cost(Ushs Thousand):	58,000,000	34,739,802	44,100,000
GoU Development	58,000,000	34,739,802	44,100,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	60,000,000	38,484,132	44,100,000
GoU Development	60,000,000	38,484,132	44,100,000
External Financing	0	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:0957 Design the New Nile Bridge at Jinja

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)		Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			1 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	0	0	1,000,000
GoU Development	0	0	1,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			
35% of the works completed, cumulative 70%		28.12% cumulative physical progress was achieved up to end Q2	12% of works completed.
Total Output Cost(Ushs Thousand):	81,470,000	33,104,644	43,685,832
GoU Development	40,000,000	14,501,328	22,000,000
External Financing	41,470,000	18,603,316	21,685,832
AIA	0	0	0
Grand Total Sub-program	81,470,000	33,104,644	44,685,832
<i>GoU Development</i>	<i>40,000,000</i>	<i>14,501,328</i>	<i>23,000,000</i>
<i>External Financing</i>	<i>41,470,000</i>	<i>18,603,316</i>	<i>21,685,832</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
Gulu- Atiak: 40 hectares of land and properties therein acquired in Gulu Municipality		1159 PAPs were paid.	
Total Output Cost(Ushs Thousand):	500,000	29,955	0
GoU Development	500,000	29,955	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Atiak-Nimule: 15% of works completed; cumulative target 100%		Gulu - Atiak (74km): The project is substantially completed. Major works on Gulu Municipal road to Airport and Cathedral have also been completed; Defects Liability Period ended in Quarter one. Atiak - Nimule (35km): The project is substantially completed. Now in Defects Liability Period.	
Total Output Cost(Ushs Thousand):	19,220,000	8,694,983	0
GoU Development	5,200,000	99,156	0
External Financing	14,020,000	8,595,828	0
AIA	0	0	0
Grand Total Sub-program	19,720,000	8,724,938	0
<i>GoU Development</i>	<i>5,700,000</i>	<i>129,111</i>	<i>0</i>
<i>External Financing</i>	<i>14,020,000</i>	<i>8,595,828</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
6.9km of town roads in Koboko and Maracha completed		Civil works have been substantially completed.	
Total Output Cost(Ushs Thousand):	10,600,000	9,210,399	0
GoU Development	10,600,000	9,210,399	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	10,600,000	9,210,399	0
<i>GoU Development</i>	<i>10,600,000</i>	<i>9,210,399</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1034 Design of Mukono-Katosi-Nyenga (72km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land and properties therein procured		237 PAPs were paid during the quarter. Cumulatively, 3277 PAPs had been paid by the end of quarter 2 while 29.87 acres were acquired	17.64 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	5,000,000	6,839,237	5,000,000
GoU Development	5,000,000	6,839,237	5,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
35% of the works completed, cumulative 60%.		10.4% cumulative physical progress was achieved in Quarter 2. Overall, 63.8% cumulative physical progress was achieved up to the end of the second quarter.	30% of works to be completed.
Total Output Cost(Ushs Thousand):	40,000,000	46,229,551	34,000,000
GoU Development	40,000,000	46,229,551	34,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	45,000,000	53,068,787	39,000,000
<i>GoU Development</i>	<i>45,000,000</i>	<i>53,068,787</i>	<i>39,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1035 Design Mpigi-Kabulasoka-Maddu (135 km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land and properties therein procured		3986 PAPs along Mpigi - Kanoni - Sembabule section have been paid. 4014 PAPs have been paid in total and 1160.88 acres have been acquired	17.39 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	10,000,000	1,502,298	4,000,000
GoU Development	10,000,000	1,502,298	4,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Mpigi - Kanoni (65km) 35% completed, cumulative 70%		Mpigi - Kanoni (65 km): 0.7% physical progress has been attained during the quarter. Overall, 45.7% cumulative physical progress has been attained.	28% of physical works to be completed
Kanoni - Sembabule - Villa Maria (110km) 30% completed, cumulative 60%		Kanoni - Sembabule - Villa Maria (110 km): 11.3% cumulative physical progress has been attained during the quarter. Overall 46.3% cumulative physical progress has been attained to the end of the quarter.	
Total Output Cost(Ushs Thousand):	25,000,000	10,863,907	33,000,000
GoU Development	25,000,000	10,863,907	33,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	35,000,000	12,366,205	37,000,000
<i>GoU Development</i>	<i>35,000,000</i>	<i>12,366,205</i>	<i>37,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1037 Upgrade Mbarara-Kikagata (70km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			Payment of retention.
Total Output Cost(Ushs Thousand):	0	0	2,000,000
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	0	0	2,000,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1038 Design Ntungamo-Mirama Hills (37km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
60 hectares including properties therein acquired.		227 PAPs were paid during Quarter 2 and 49.6 acres were acquired. A total of 1998 PAPs had been paid by the end of Quarter 2	
Total Output Cost(Ushs Thousand):	3,000,000	5,205,028	0
GoU Development	3,000,000	5,205,028	0
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
20% of works completed; cumulative 20%.		7.8% cumulative physical progress was attained during Q2 which represents 2.9 km-equivalents. 74.6% cumulative physical progress was attained as at end of Q2, which represents 27.6 km-equivalents	Payment for retention
Total Output Cost(Ushs Thousand):	35,770,000	11,084,323	13,660,559
GoU Development	19,600,000	6,553,593	3,600,000
External Financing	16,170,000	4,530,730	10,060,559
AIA	0	0	0
Grand Total Sub-program	38,770,000	16,289,350	13,660,559
GoU Development	22,600,000	11,758,621	3,600,000
External Financing	16,170,000	4,530,730	10,060,559
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1040 Design Kapchorwa-Suam road (77km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
Procure RAP implementation consultant and pay advance		No land was acquired	18.5 Hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	2,200,000	0	4,500,000
GoU Development	2,200,000	0	4,500,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Kapchorwa -Suam design review completed and contractor procured.		Solicitation document sent to ADB for approval	2% of physical works to be completed. 30% of physical works to be completed.
Total Output Cost(Ushs Thousand):	84,995,845	0	2,000,000
GoU Development	0	0	2,000,000
External Financing	84,995,845	0	0
AIA	0	0	0
Grand Total Sub-program	87,195,845	0	6,500,000
<i>GoU Development</i>	<i>2,200,000</i>	<i>0</i>	<i>6,500,000</i>
<i>External Financing</i>	<i>84,995,845</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
300 hectares of land and properties therein acquired		Bulima - Kabwoya (66 km): A total of 1741 PAPs have been paid as at end of quarter 2. Kyenjojo - Kabwoya (100 km): A total of 1252 PAPs have been paid as at end of quarter 2.	15 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	10,000,000	2,211,897	10,000,000
GoU Development	10,000,000	2,211,897	10,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Kigumba- Bulima (20%) and Bulima- Kabwoya (35%) works completed		Bulima - Kabwoya (66 km): 32.9% cumulative physical progress was attained as at end of quarter 2, representing 21.7 km-equivalents. Kyenjojo - Kabwoya (100 km): 6.3% cumulative physical progress was attained as at end of quarter 2, representing 6.3 km-equivalents	15% of civil works will be achieved. 30% of civil works will be achieved along Bulima-Kabwoya. 30% of works to be completed along Kyenjojo-Kabwoya
Total Output Cost(Ushs Thousand):	139,390,000	14,573,814	67,980,483
GoU Development	22,500,000	5,596,182	11,020,000
External Financing	116,890,000	8,977,631	56,960,483
AIA	0	0	0
Grand Total Sub-program	149,390,000	16,785,711	77,980,483
<i>GoU Development</i>	<i>32,500,000</i>	<i>7,808,080</i>	<i>21,020,000</i>
<i>External Financing</i>	<i>116,890,000</i>	<i>8,977,631</i>	<i>56,960,483</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1042 Design Nyendo - Sembabule (48km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land and property therein acquired		504 PAPs have been paid and 83.74 acres acquired	4.44 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	5,000,000	0	1,500,000
GoU Development	5,000,000	0	1,500,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% completed, cumulative 35%		Kanoni - Sembabule - Villa Maria (110 km): 46.3% cumulative physical progress was attained as at end of Q2, representing 51 km-equivalents.	16.8% of physical works to be completed.
Total Output Cost(Ushs Thousand):	27,000,000	7,993,673	25,000,000
GoU Development	27,000,000	7,993,673	25,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	32,000,000	7,993,673	26,500,000
GoU Development	32,000,000	7,993,673	26,500,000
External Financing	0	0	0
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1044 Design Ishaka-Kagamba (35km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land properties therein acquired for Kashenyi - Mitooma section		A total of 1884 PAPs have been paid by end of quarter 2, representing 92.9% of the total number of PAPs.	5 hectares of land to be acquired.
Total Output Cost(Usds Thousand):	5,000,000	47,180	1,000,000
GoU Development	5,000,000	47,180	1,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
70% completed of works on Kashenyi - Mitooma section completed.		100% cumulative progress was attained during Q2, representing 35.4 km-equivalents. Project is in Defects Notification Period from July 2016 to June 2017.	Retention payment.
Total Output Cost(Usds Thousand):	20,000,000	14,511,754	5,000,000
GoU Development	20,000,000	14,511,754	5,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	25,000,000	14,558,934	6,000,000
GoU Development	25,000,000	14,558,934	6,000,000
External Financing	0	0	0
AIA	0	0	0

Project:1056 Transport Corridor Project

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
50 hectares and properties therein procured comprising Kampala-Masaka road (30h), Masaka-Mbarara road (10h) and Busega-Mityana road (10h)		Mukono - Kayunga - Njeru (94km): Final evaluation for the first 47km was submitted to CGV for approval.	35 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	56,300,000	3,304,175	32,000,000
GoU Development	56,300,000	3,304,175	32,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Luuku - Kalangala (66km) - Phase 2: Design completed and contractor procured. 10% of works completed.		Mukono - Kayunga - Njeru (94km): 56.7% cumulative physical progress was attained by end of the quarter, representing 52.4 km-equivalents.	270% of works to be completed. 30% of works to be completed. Design reports.
Mukono - Kayunga - Njeru (94km) - 30%, cumulative 60%		Nakalama – Tirinyi – Mbale (102km): 15.0% cumulative physical progress was attained by end of the quarter, representing 15.1 km-equivalents.	
Kiryandongo - Kamdini (59km) -15%, cumulative 100%		Namunsi – Sironko – Muyembe - Kapchorwa (65km): 38.0% cumulative physical progress was attained by end of the quarter, representing 24.7 km-equivalents.	
Kamdini - Gulu (62km)-15%- cumulative 100%		Nansana – Busunju (47.6 km): 98.0% cumulative physical progress was attained by end of the quarter, representing 46.7 km-equivalents.	
N		Packwach-Nebbi Road (30km): 96.0% cumulative physical progress was attained by end of the quarter, representing 28.8 km-equivalents.	
		Iganga – Kaliro (32km): 84.0% cumulative physical progress was attained by end of the quarter, representing 26.9 km-equivalents.	
		FortPortal – Kyenjojo (50km): 5.0% cumulative physical progress was attained by end of the quarter, representing 2.5 km-equivalents.	
		Access road to Sungira Hill (1.55km): 74% cumulative physical progress was attained by end of the quarter, representing 1.1 km-equivalents.	
Total Output Cost(Ushs Thousand):	203,312,577	147,986,585	274,997,866
GoU Development	203,312,577	147,986,585	274,997,866
External Financing	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

AIA	0	0	0
Grand Total Sub-program	259,612,577	151,290,760	306,997,866
<i>GoU Development</i>	<i>259,612,577</i>	<i>151,290,760</i>	<i>306,997,866</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1104 Construct Selected Bridges (BADEA)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 74 Major Bridges			
Apak Bridge on Lira - Moroto road 100% completed		Lopei Bridge on Moroto -Ariamoi-Kotido road: Project to commence on 5 January 2017.	
Kabaale (linking Kyankwanzi to Ngoma in Nakaseke) 100% completed		Leresi Bridge -Butaleja-Leresi-Budaka road: 97% cumulative physical progress was attained at end of quarter two.	
Kasozi (Lugogo) Bridge (linking Ngoma - Buruli)- 50% completed.		Nyaliti Bridge Kapchorwa-Suam: 29% cumulative physical progress was attained by end of quarter 2.	
Nalakasi Bridge on Ariamoi-Kotido-Kaabong-Kapedo road, 50% completed		Ora Bridge: Under procurement	
Lop			
Total Output Cost(Us\$ Thousand):	40,860,000	4,914,361	0
<i>GoU Development</i>	<i>40,860,000</i>	<i>4,914,361</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
Grand Total Sub-program	40,860,000	4,914,361	0
<i>GoU Development</i>	<i>40,860,000</i>	<i>4,914,361</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1105 Road Sector Institu. Capacity Dev. Proj.

Sub Program Profile

Responsible Officer:

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Monitoring and Capacity Building Support			
Environment Audits		Request of Expression of Interest submitted to contracts committee. Environment Audits are under evaluation. 16 Environment and Social compliance Assessments were undertaken on unra road projects	Partition of offices Furniture
Total Output Cost(Ushs Thousand):	1,000,000	552,931	18,971,320
GoU Development	1,000,000	552,931	4,393,000
External Financing	0	0	14,578,320
AIA	0	0	0
Output: 71 Acquisition of Land by Government			
			2 acres of ibanda land
Total Output Cost(Ushs Thousand):	0	0	5,000,000
GoU Development	0	0	5,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
			Mpigi central stores
Total Output Cost(Ushs Thousand):	0	0	1,908,000
GoU Development	0	0	1,908,000
External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
		Under procurement	ICT software
E-procurement			
Total Output Cost(Ushs Thousand):	200,000	0	13,421,575
GoU Development	200,000	0	13,421,575
External Financing	0	0	0
AIA	0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment			

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Completed the procurement of 5 Motor Grader (155hp)		40 Tipper trucks were procured	Concrete Mixing and Placing Plant, Asphalt Pavers, Regenerative Air Street Sweeper, Chip Spreaders, Generator with Automatic Change over switch Equipment for Data Collection and Geospatial Survey
11 Vibro Rollers (15 tons, 150 hp)			
2 self propelled road marking machin (95 hp)			
4 Self loader trucks			Machinery and Equipment for Maintenance and construction unit
2 Street light maintenance trucks (130hp)			
6 Light fuel trucks (4 ton, 130 hp)			Rollers
6 Water trucks			
Total Output Cost(Ushs Thousand):	15,000,000	1,297,687	30,172,000
GoU Development	15,000,000	1,297,687	30,172,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	16,200,000	1,850,618	69,472,895
<i>GoU Development</i>	<i>16,200,000</i>	<i>1,850,618</i>	<i>54,894,575</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>14,578,320</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1158 Reconstruction of Mbarara-Katuna road (155 Km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
20 hectares of land and properties therein acquired.		6 PAPs paid	22 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	10,000,000	90,500	4,000,000
GoU Development	10,000,000	90,500	4,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Mbarara Bypass (lot 1) - 40% completed; cumulative 100%		Mbarara Bypass (41km): 82.1% cumulative physical progress was attained by the end of Q2, representing 34.1 km-equivalents.	1% of works to be completed
50% of the second carriageway of Mbarara Bypass completed.		Rwentobo (Ntungamo) - Kabale – Katuna (65km): The project is in the defects notification period.	
Kabale Towns Road (9km) completed			
Total Output Cost(Ushs Thousand):	16,618,000	27,367,573	17,700,000
GoU Development	14,258,000	27,367,573	17,700,000
External Financing	2,360,000	0	0
AIA	0	0	0
Grand Total Sub-program	26,618,000	27,458,073	21,700,000
<i>GoU Development</i>	<i>24,258,000</i>	<i>27,458,073</i>	<i>21,700,000</i>
<i>External Financing</i>	<i>2,360,000</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1176 Hoima-Wanseko Road (83Km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
50 hectares of land acquired for Hoima - Butiaba - Wanseko road.		Update of RAP report ongoing	1070 hectares of land to be acquired, 25 hectares of land to be acquired,
50 hectares of land acquired for Soroti - Katakwi - Moroto - Lokitanyala road			
Total Output Cost(Ushs Thousand):	5,000,000	38,729	65,186,300
GoU Development	5,000,000	38,729	65,186,300
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Contractor Procured for: Hoima - Butiaba - Wanseko road (111km) and Soroti - Katakwi - Moroto - Lokitanyala (208km)		Hoima-Butiaba-Wanseko Road (111km): Project Implementation Strategy prepared and approved. Preparation of bidding documents for the Design and Build Contracts on-going.	10% of civil works to be completed 30% of civil works to be completed
10% of works completed for Hoima - Butiaba - Wanseko road.			
Contract signed and contractor fully mobilised for Soroti - Katakwi - Moroto			
Total Output Cost(Ushs Thousand):	5,000,000	0	378,941,800
GoU Development	5,000,000	0	6,850,900
External Financing	0	0	372,090,900
AIA	0	0	0
Grand Total Sub-program	10,000,000	38,729	444,128,100
GoU Development	10,000,000	38,729	72,037,200
External Financing	0	0	372,090,900
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1180 Kampala Entebbe Express Highway

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
160 hectares and properties therein procured.		592 PAPs were paid upto the end of quarter two	38 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	10,000,000	38,020,794	15,000,000
GoU Development	10,000,000	38,020,794	15,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% completed, cumulative 90%		Kampala – Entebbe Expressway Highway (51km): 74.9% cumulative physical progress was attained by the end of Quarter two, representing 38.2 km-equivalents.	16.8% of civil works to be constructed
Total Output Cost(Ushs Thousand):	297,050,000	106,331,812	216,321,875
GoU Development	70,000,000	30,167,083	26,500,000
External Financing	227,050,000	76,164,729	189,821,875
AIA	0	0	0
Grand Total Sub-program	307,050,000	144,352,606	231,321,875
<i>GoU Development</i>	<i>80,000,000</i>	<i>68,187,877</i>	<i>41,500,000</i>
<i>External Financing</i>	<i>227,050,000</i>	<i>76,164,729</i>	<i>189,821,875</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1274 Musita-Lumino-Busia/Majanji Road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
200 hectares of land and properties therein procured		1515 PAPs were paid and 121.5 hectares acquired	21 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	10,000,000	122	11,500,000
GoU Development	10,000,000	122	11,500,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% completed, cumulative, 40%		Musita-Lumino-Busia/Majanji (104km): 9.0% cumulative physical progress was attained as at end of Q2, representing 9.4 km-equivalents	16% of pphysical works to be completed. 30% of Physical works to be completed.
Total Output Cost(Ushs Thousand):	25,000,000	11,985,577	39,000,000
GoU Development	25,000,000	11,985,577	39,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	35,000,000	11,985,699	50,500,000
<i>GoU Development</i>	<i>35,000,000</i>	<i>11,985,699</i>	<i>50,500,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project:1275 Olwiyo-Gulu-Kitgum Road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
600 hectares of land and properties therein acquired		Olwiyo-Gulu (70.3km): A total of 134 PAPs had been paid as at the end of quarter two. Acholibur - Kitgum-Musingo (86.4km): A total of 490 PAPs had been paid as at the end of quarter two Gulu- Acholibur (77.7km): A total of 584 PAPs had been paid as at the end of quarter 2	33.3 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	15,000,000	1,007,442	9,000,000
GoU Development	15,000,000	1,007,442	9,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Acholibur - Kitgum - Musingo (86.4km) 35% completed, cumulative 70%		Olwiyo-Gulu (70.3km): 27.5% cumulative physical progress was attained by the end of quarter 2, representing 19.3 km-equivalents	20% of works to be completed 30% of works to be completed
Olwiyo (Anak) - Gulu (70.3km) 25% completed, cumulative 50%		Acholibur - Kitgum-Musingo (86.4km): 55% cumulative physical progress was attained by the end of quarter 2, representing 47.5 km-equivalents	
Gulu - Acholibur (77.7km) 30% completed, cumulative 60%		Gulu- Acholibur (77.7km): 48.7% cumulative physical progress was attained by the end of quarter 2, representing 37.9 km-equivalents	
Total Output Cost(Ushs Thousand):	100,000,000	55,786,854	111,800,000
GoU Development	100,000,000	55,786,854	111,800,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	115,000,000	56,794,296	120,800,000
<i>GoU Development</i>	<i>115,000,000</i>	<i>56,794,296</i>	<i>120,800,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1276 Mubende-Kakumiro-Kagadi Road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
200 hectares of land and properties therein acquired		The RAP report for the section of 30 Km was approved by CGV and submission of batches to UNRA for payment has been made. No payment has been effected yet.	9.45 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	10,000,000	0	20,000,000
GoU Development	10,000,000	0	20,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
20% of road works completed. Cumulative target 20%		8% cumulative physical progress was attained during quarter two, representing 8.6 km-equivalents	2% of the works to be completed 30% of the works to be completed
Total Output Cost(Ushs Thousand):	20,000,000	20,576,785	60,000,000
GoU Development	20,000,000	20,576,785	60,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	30,000,000	20,576,785	80,000,000
<i>GoU Development</i>	<i>30,000,000</i>	<i>20,576,785</i>	<i>80,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1277 Kampala Northern Bypass Phase 2

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 Hectares of land and properties therein acquired		275 PAPs were paid in the first two quarters and 21.149 acres acquired	3 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	38,000,000	7,878,115	9,500,000
GoU Development	38,000,000	7,878,115	9,500,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
30% of road works completed. Cumulative target 50%		37.1% cumulative physical progress was attained by the end of quarter two, representing 6.3 km-equivalents	14.72% of the works to be completed. 30% of the works to be completed.
Total Output Cost(Ushs Thousand):	48,960,000	23,341,870	38,534,707
GoU Development	3,000,000	9,412,091	26,500,000
External Financing	45,960,000	13,929,779	12,034,707
AIA	0	0	0
Grand Total Sub-program	86,960,000	31,219,986	48,034,707
<i>GoU Development</i>	<i>41,000,000</i>	<i>17,290,206</i>	<i>36,000,000</i>
<i>External Financing</i>	<i>45,960,000</i>	<i>13,929,779</i>	<i>12,034,707</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1278 Kampala-Jinja Expressway

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land acquired with property therein		Updated the valuation report for Kampala Southern Bypass	60 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	59,700,000	163,727	137,000,000
GoU Development	59,700,000	163,727	137,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			Supervision
Total Output Cost(Ushs Thousand):	0	0	3,000,000
GoU Development	0	0	3,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	59,700,000	163,727	140,000,000
<i>GoU Development</i>	<i>59,700,000</i>	<i>163,727</i>	<i>140,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Final Detailed Engineering Design Report		Stakeholder workshop held in November 2016. Route Alignment Options report was submitted and consultant presented report to UNRA DNPE	
Total Output Cost(Ushs Thousand):	2,000,000	0	0
GoU Development	2,000,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,000,000	0	0
<i>GoU Development</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Final Detailed Engineering Design Report.		Pre-contract negotiations were held and minutes submitted to Contracts Committee for approval	
Total Output Cost(Ushs Thousand):	2,090,000	0	0
GoU Development	2,090,000	0	0
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,090,000	0	0
<i>GoU Development</i>	<i>2,090,000</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
200 hectares of land and properties therein procured		Updated the RAP report	40 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	12,000,000	35,608	10,000,000
GoU Development	12,000,000	35,608	10,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	12,000,000	35,608	10,000,000
<i>GoU Development</i>	<i>12,000,000</i>	<i>35,608</i>	<i>10,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1310 Albertine Region Sustainable Development Project

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 hectares of land acquired and property therein compensated		Kyenjojo - Kabwoya: 861 PAPs were paid and 96.944 acres acquired Bulima - Kabwoya: 1553 PAPs were paid and 171.4 acres acquired	7 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	12,000,000	5,045,913	10,000,000
GoU Development	12,000,000	5,045,913	10,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
35% of works completed.		Kyenjojo - Kabwoya: 6.3% cumulative physical progress was attained by the end of quarter 2, representing 6.3 km-equivalents. Bulima - Kabwoya: 32.9% cumulative physical progress was attained by the end of quarter 2, representing 21.7 km-equivalents	10.36% of civil works to be completed.
Total Output Cost(Ushs Thousand):	72,000,000	0	77,058,393
GoU Development	2,000,000	0	13,600,000
External Financing	70,000,000	0	63,458,393
AIA	0	0	0
Grand Total Sub-program	84,000,000	5,045,913	87,058,393
GoU Development	14,000,000	5,045,913	23,600,000
External Financing	70,000,000	0	63,458,393
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
50 hectares acquired and property therein compensated.		Land Acquisition Unit is working on updating of the valuation report and project strip map	15.04 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	17,000,000	36,942	7,000,000
GoU Development	17,000,000	36,942	7,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
20% of the works completed.		Bids for Civil works were received and opened on 22 Dec 2016. Evaluation of bids has commenced.	25% of civil works to be completed
Total Output Cost(Ushs Thousand):	28,710,000	0	19,665,546
GoU Development	0	0	0
External Financing	28,710,000	0	19,665,546
AIA	0	0	0
Grand Total Sub-program	45,710,000	36,942	26,665,546
<i>GoU Development</i>	<i>17,000,000</i>	<i>36,942</i>	<i>7,000,000</i>
<i>External Financing</i>	<i>28,710,000</i>	<i>0</i>	<i>19,665,546</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1312 Upgrading mbale-Bubulo-Lwakhakha Road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
100 Hectares and property therein acquired		Updated the valuation report	55 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	8,973,103	16,812	9,200,000
GoU Development	8,973,103	16,812	9,200,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
25% of the works completed.		The cumulative progress as December 2016 was 0.0% of works out of the programmed 0%.	25% of civil works to be completed.
Total Output Cost(Ushs Thousand):	31,746,897	1,718	25,665,546
GoU Development	3,026,897	1,718	6,000,000
External Financing	28,720,000	0	19,665,546
AIA	0	0	0
Grand Total Sub-program	40,720,000	18,530	34,865,546
<i>GoU Development</i>	<i>12,000,000</i>	<i>18,530</i>	<i>15,200,000</i>
<i>External Financing</i>	<i>28,720,000</i>	<i>0</i>	<i>19,665,546</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1313 North Eastern Road-Corridor Asset Management Project

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			Procurement of OPRC contractor
Total Output Cost(Ushs Thousand):	0	0	55,512,898
GoU Development	0	0	10,000
External Financing	0	0	55,502,898
AIA	0	0	0
Output: 81 National Road Construction/Rehabilitation (Other)			
Contractor and supervision consultant procured.			
10% of the works completed.			
Total Output Cost(Ushs Thousand):	101,510,000	0	0
GoU Development	0	0	0
External Financing	101,510,000	0	0
AIA	0	0	0
Grand Total Sub-program	101,510,000	495,032	55,512,898
GoU Development	0	0	10,000
External Financing	101,510,000	495,032	55,502,898
AIA	0	0	0

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1319 Kampala Flyover

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
2 hectares acquired and properties therein		20 PAPs were paid	2 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	30,000,000	252,034	25,000,000
GoU Development	30,000,000	252,034	25,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Contractor procured		Independent Review consultant has completed review and submitted comments to Design Consultants.	10% of works to be completed
10% of the works completed.		Project has delayed due to interface with SGR Project.	
Total Output Cost(Ushs Thousand):	198,770,000	0	58,601,361
GoU Development	0	0	0
External Financing	198,770,000	0	58,601,361
AIA	0	0	0
Grand Total Sub-program	228,770,000	252,034	83,601,361
<i>GoU Development</i>	<i>30,000,000</i>	<i>252,034</i>	<i>25,000,000</i>
<i>External Financing</i>	<i>198,770,000</i>	<i>0</i>	<i>58,601,361</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1320 Construction of 66 Selected Bridges

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
10 hectares		69 PAPs were paid	24.6 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	500,000	111,575	1,000,000
GoU Development	500,000	111,575	1,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			
Ora 2 Bridge on Pakwach-Inde-Ocoko road (50% completed)		Under Procurement	50% of works to be completed
Ora 1 Bridge on Pakwach-Inde-Ocoko road (50% completed)			
Awa Bridge on Pakwach-Inde-Ocoko road (50% completed)			
Olemika Bridge on Pakwach-Inde-Ocoko road (50% completed)			
Nyakambu Bridge on K			
Total Output Cost(Ushs Thousand):	57,500,000	16,445,273	36,000,000
GoU Development	57,500,000	16,445,273	36,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	58,000,000	16,556,847	37,000,000
<i>GoU Development</i>	<i>58,000,000</i>	<i>16,556,847</i>	<i>37,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
80 hectares of land and property acquired		483 PAPs were paid and 19 hectares acquired	24 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	3,000,000	10,408	1,000,000
GoU Development	3,000,000	10,408	1,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
Contractor procured		Awaiting for a No-objection from IDB for Pre-qualification and Bidding for civil works.	30% of civil works to be completed.
10% of the works completed.		IDB sent No-Objection for the shortlisted Consultants but did not give approval of RFP document	
Total Output Cost(Ushs Thousand):	120,630,000	0	88,418,063
GoU Development	0	0	1,100,000
External Financing	120,630,000	0	87,318,063
AIA	0	0	0
Grand Total Sub-program	123,630,000	10,408	89,418,063
<i>GoU Development</i>	<i>3,000,000</i>	<i>10,408</i>	<i>2,100,000</i>
<i>External Financing</i>	<i>120,630,000</i>	<i>0</i>	<i>87,318,063</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1402 Rwenkunya- Apac- Lira-Acholibur road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
hectares of land purchased		No land acquired	18.5 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	1,000,000	0	13,000,000
GoU Development	1,000,000	0	13,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			
35% of works completed		Detailed Engineering Design and Tender documents for Masindi Port Bridge submitted in November 2016. Advance procurement was approved by IsDB	
Total Output Cost(Ushs Thousand):	38,690,000	0	0
GoU Development	0	0	0
External Financing	38,690,000	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			2% of civil works to be completed. 30% of civil works to be completed.
Total Output Cost(Ushs Thousand):	0	0	80,326,562
GoU Development	0	0	1,000,000
External Financing	0	0	79,326,562
AIA	0	0	0
Grand Total Sub-program	39,690,000	0	93,326,562
<i>GoU Development</i>	<i>1,000,000</i>	<i>0</i>	<i>14,000,000</i>
<i>External Financing</i>	<i>38,690,000</i>	<i>0</i>	<i>79,326,562</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1403 Soroti-Katakwi-Moroto-Lokitonyala road

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
hectares acquired		Compensation of PAPs is in its initial stages	100 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	2,000,000	0	10,000,000
GoU Development	2,000,000	0	10,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
% of work complete		Soroti-Katakwi-Akisim (100Km): The cumulative progress as of end December 2016 is 1.00%	30% of civil works to be completed
Total Output Cost(Ushs Thousand):	2,000,000	0	43,000,000
GoU Development	2,000,000	0	43,000,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	4,000,000	0	53,000,000
<i>GoU Development</i>	<i>4,000,000</i>	<i>0</i>	<i>53,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1404 Kibuye- Busega- Mpigi

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
hectares of land aquired		Prepared of RAP report	5.6 Hectares to be acquired.
Total Output Cost(Ushs Thousand):	1,000,000	4,962	40,503,680
GoU Development	1,000,000	4,962	40,503,680
External Financing	0	0	0
AIA	0	0	0
Output: 74 Major Bridges			
40% COMPLETION OF WORKS		Draft bidding document was submitted to CC	
Total Output Cost(Ushs Thousand):	132,960,000	0	0
GoU Development	0	0	0
External Financing	132,960,000	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			30% of civil works to be completed.
Total Output Cost(Ushs Thousand):	0	0	118,161,755
GoU Development	0	0	0
External Financing	0	0	118,161,755
AIA	0	0	0
Grand Total Sub-program	133,960,000	4,962	158,665,435
<i>GoU Development</i>	<i>1,000,000</i>	<i>4,962</i>	<i>40,503,680</i>
<i>External Financing</i>	<i>132,960,000</i>	<i>0</i>	<i>118,161,755</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1445 Masindi-Biiso Road (54km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Masindi and Bulisa to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			225 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	17,388,000
GoU Development	0	0	17,388,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	91,145,568
GoU Development	0	0	3,000,000
External Financing	0	0	88,145,568
AIA	0	0	0
Grand Total Sub-program	0	0	108,533,568
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>20,388,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>88,145,568</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1446 Masindi-Bugungu via Murchison Falls National Park (80km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Masindi and Bulisa to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			342 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	16,990,560
GoU Development	0	0	16,990,560
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	135,218,350
GoU Development	0	0	3,000,000
External Financing	0	0	132,218,350
AIA	0	0	0
Grand Total Sub-program	0	0	152,208,910
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>19,990,560</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>132,218,350</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1447 Kaseeta-Lwera via Bugoma Forest (16km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			72 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	2,782,080
GoU Development	0	0	2,782,080
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	31,743,120
GoU Development	0	0	3,000,000
External Financing	0	0	28,743,120
AIA	0	0	0
Grand Total Sub-program	0	0	34,525,200
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>5,782,080</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>28,743,120</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1448 Wanseko-Bugungu Road (23km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives:

To provide an adequate and suitable road link between Hoima and the oil refinery in Kabale to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			103.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	7,721,211
GoU Development	0	0	7,721,211
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	43,240,368
GoU Development	0	0	3,000,000
External Financing	0	0	40,240,368
AIA	0	0	0
Grand Total Sub-program	0	0	50,961,579
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>10,721,211</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>40,240,368</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Hoima and Kibale, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			414 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	29,625,840
GoU Development	0	0	29,625,840
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	165,877,680
GoU Development	0	0	3,000,000
External Financing	0	0	162,877,680
AIA	0	0	0
Grand Total Sub-program	0	0	195,503,520
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>32,625,840</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>162,877,680</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1450 Lusalira-Nkongge-Ssembabule (97km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Oil refinery and adjacent areas, to facilitate the Oil Production that is scheduled to commence in 2020.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			436.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	28,830,825
GoU Development	0	0	28,830,825
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	162,045,260
GoU Development	0	0	3,000,000
External Financing	0	0	159,045,260
AIA	0	0	0
Grand Total Sub-program	0	0	190,876,085
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>31,830,825</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>159,045,260</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1451 Kabale-Kiziranfumbi Road (30km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between the Oil refinery and the Airport, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 71 Acquisition of Land by Government			
			135 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	5,961,600
GoU Development	0	0	5,961,600
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	50,905,200
GoU Development	0	0	3,000,000
External Financing	0	0	47,905,200
AIA	0	0	0
Grand Total Sub-program	0	0	56,866,800
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>8,961,600</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>47,905,200</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1452 Kyotera-Rakai Road (20km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Masaka and Tanzania Border areas, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			90 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	7,740,000
GoU Development	0	0	7,740,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	35,575,536
GoU Development	0	0	3,000,000
External Financing	0	0	32,575,536
AIA	0	0	0
Grand Total Sub-program	0	0	43,315,536
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>10,740,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>32,575,536</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1453 Tangi Gate Bridge

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable bridge link between approach roads, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 71 Acquisition of Land by Government			
			103.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	685,584
GoU Development	0	0	685,584
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	38,449,848
GoU Development	0	0	3,000,000
External Financing	0	0	35,449,848
AIA	0	0	0
Grand Total Sub-program	0	0	39,135,432
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>3,685,584</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>35,449,848</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1454 Bridge After Paraa Crossing

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable bridge link between approach roads, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	8,748,624
GoU Development	0	0	3,000,000
External Financing	0	0	5,748,624
AIA	0	0	0
Grand Total Sub-program	0	0	8,748,624
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>3,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>5,748,624</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1455 Hohwa-Nyairongo-Kyarushesha (25km)

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives: To provide an adequate and suitable road link between Oil refinery and adjacent areas, to facilitate the Oil Production that is scheduled to commence in 2020

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 71 Acquisition of Land by Government			
			112.5 hectares of land to be acquired,
Total Output Cost(Ushs Thousand):	0	0	4,968,000
GoU Development	0	0	4,968,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			60% of civil works to be completed
Total Output Cost(Ushs Thousand):	0	0	49,372,234
GoU Development	0	0	3,000,000
External Financing	0	0	46,372,234
AIA	0	0	0
Grand Total Sub-program	0	0	54,340,234
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>7,968,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>46,372,234</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :113 Uganda National Roads Authority

SubProgramme Annual Workplan Outputs

Programme : 04 51 National Roads Maintenance & Construction

Project:1490 Luwero- Butalangu

Sub Program Profile

Responsible Officer: Muhoozi Samuel, Director Roads and Bridges Development

Objectives:

- To promote equal access to social and economic development opportunities along the route, by providing high capacity infrastructure that will increase and improve trade and market facilities;
- To improve the quality of the National Road Network and improve connectivity to all areas of the country;
- To allow safe and efficient movement of goods and people around, through and between centres of economic activity in the region resulting in the reduction of travel times and vehicle operating costs;

To reduce transportation costs and improve access to markets, social and health services and employment opportunities for residents within the zone of influence of the proposed road.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17	FY 2017/18	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Output: 71 Acquisition of Land by Government			
			17.64 hectares of land to be acquired.
Total Output Cost(Ushs Thousand):	0	0	9,700,000
GoU Development	0	0	9,700,000
External Financing	0	0	0
AIA	0	0	0
Output: 80 National Road Construction/Rehabilitation (Bitumen Standard)			
			30% of works to be completed.
Total Output Cost(Ushs Thousand):	0	0	13,587,531
GoU Development	0	0	300,000
External Financing	0	0	13,287,531
AIA	0	0	0
Grand Total Sub-program	0	0	23,287,531
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>10,000,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>13,287,531</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

Sub Programme:01 Road Fund Secretariat

Sub Program Profile

Responsible Officer: Eng. Dr. Michael Moses Odongo

Objectives:

- i) To strengthen institutional capacity for better service delivery and sustainability;
- ii) To facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads;
- iii) To ensure effective and timely preparation of road maintenance programmes; and
- iv) To ensure satisfactory accountability for road maintenance funds.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Road Fund Secretariat Services			
Total of Road maintenance funds (UGX.409.447Bn) disbursed to Designated Agencies quarterly, 135 Designated Agencies monitored and evaluated, Conduct periodic technical and financial review on 45 districts and municipalities and 20 spot audits on Desig		Cumulatively the Fund received UGX163.21bn by Q2 and utilized it as below: Disbursed UGX102.722bn to fund maintenance of national roads, UGX55.747bn to fund maintenance of DUCAR roads and UGX5.178bn for Secretariat operation. The following Secretariat activities were achieved; M&E on Q4 FY 2015/16 and Q1 FY 2016/17 funded road maintenance programs, Carried out Technical and financial reviews on 17 designated agencies, Enhanced and provided for routine support of URF ICT infrastructure	provide funds for the following maintenance output: National roads: 1. Routine manual maintenance of 3,420km of paved and 12,956km of unpaved roads; 2. Routine Mechanized maintenance of 3,150km of paved roads and 15,000km of unpaved road;
Total Output Cost(Ushs Thousand):	8,394,493	3,559,828	8,166,915
Wage Recurrent	2,511,191	1,255,596	2,511,191
NonWage Recurrent	5,883,302	2,304,233	5,655,724
AIA	0	0	0
Output: 51 National Road Maintenance			

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

<p>Finance the Routine & Periodic Maintenance of UNRA as follows:</p> <p>Routine Maintenance</p> <ul style="list-style-type: none"> - Paved Roads - Manual Maintenance - 300km - Paved Roads - Mechanized Maintenance - 1000km - Paved Roads - Term Maintenance (Mechanized) - 2,000km Periodic maintenance 	<p>Financed maintenance of national roads as follows:</p> <ul style="list-style-type: none"> • Routine manual maintenance of 3,584Km of paved national roads; • Routine mechanized maintenance of 716Km of paved national roads; • Mechanized Term maintenance of 150Km of paved national roads; • Routine manual maintenance of 12,728km of unpaved national roads; Routine mechanized maintenance of 1,631Km of unpaved national roads; Mechanized Term maintenance of 3,000Km of unpaved national roads; Routine maintenance of 5 bridges; Periodic maintenance of 5Km of paved national roads; Periodic maintenance of 200Km of unpaved national roads; Road signage on 52Km various roads; Marking of 10Km of selected national roads; Demarcation of road reserves 50Km; Bottleneck Improvement 2Km; Tree planting on 20km of selected national roads; Operations and maintenance of 12 weigh bridges; Operations and maintenance of 11 ferries; 	<p>Provide funds for RMM of 3,420km paved and 12,956km unpaved roads; RMeM of 3,150km of paved and 15,000km unpaved roads; Periodic maintenance of 40km paved and 2,500km unpaved roads; and maintenance of 333bridges</p>	
<p>Total Output Cost(Ushs Thousand):</p>	<p>267,917,000</p>	<p>102,723,301</p>	<p>267,917,000</p>
Wage Recurrent	0	0	0
NonWage Recurrent	267,917,000	102,723,301	267,917,000
AIA	0	0	0
<p>Output: 52 District , Urban and Community Access Road Maintenance</p>			

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

District Roads		Financed maintenance of DUCAR roads as follows:	RMM of 578km of paved and 1,525km of city roads; 26,496km of district roads and 1,185km of municipal roads; RMeM of 587km paved city rds, 1,525km unpaved city roads; 11,486km of dist rds, 3,739km municipal rds; PM of 4.9km city rd
• Routine Maintenance (Manual) of District Rds 25,528km;		District roads inclusive of Town Council and Sub county roads:	
• Routine Maintenance (Mechanized) of District Rds 5,000km;		Routine manual maintenance of 28,292km of district roads;	
• Periodic Maintenance of District Rds 1,000km;		Routine mechanized maintenance of 3,383km of district roads;	
• Routine Maintenance (Bridges)/District Rds 10No;		Periodic maintenance of 779km of district roads;	
• Culverts (Nos)/ Distr		Installation of 315 culvert lines on district roads;	
		maintenance of 9 bridges on district roads;	
		City roads:	
		Routine manual/mechanized maintenance of 115km of paved city roads;	
		Routine manual/mechanized maintenance of 100km of unpaved city roads;	
		Periodic maintenance of 0.41km of city roads;	
		Routine manual/mechanized maintenance of 125km of paved city roads;	
		Routine manual/mechanized maintenance of 128km of unpaved city roads;	
		Periodic maintenance of 0.5km of city roads;	
		District roads inclusive of Town Councils and Sub counties:	
		Routine manual maintenance of 28,292km of district roads;	
		Routine mechanized maintenance of 3,383km of district roads;	
		Periodic maintenance of 779km of district roads;	
		Installation of 315 culvert lines on district roads;	
		Maintenance of 9 bridges on district roads;	
		Municipal roads:	
		Routine manual maintenance of 988km of Municipal roads;	
		Routine mechanized maintenance of 308km of Municipal roads;	
		Periodic maintenance of 50 km of Municipal roads;	
		Installation of 282 culvert lines on Municipal roads;	
Total Output Cost(Ushs Thousand):	138,859,000	54,257,072	138,859,000
Wage Recurrent	0	0	0
NonWage Recurrent	138,859,000	54,257,072	138,859,000
AIA	0	0	0
Grand Total Sub-program	415,170,493	160,540,201	414,942,915
<i>Wage Recurrent</i>	<i>2,511,191</i>	<i>1,255,596</i>	<i>2,511,191</i>
<i>NonWage Recurrent</i>	<i>412,659,302</i>	<i>159,284,605</i>	<i>412,431,724</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

Project:1422 Strengthening the capacity of Uganda Road Fund

Sub Program Profile

Responsible Officer: Eng. Dr. Michael M Odongo Executive Director

Objectives:

1. To strengthen institutional capacity for better service delivery and sustainability;
2. To facilitate the efficient and effective mobilization and administration of funds for maintenance of public roads;
3. To ensure effective and timely preparation of road maintenance programmes; and
4. To ensure satisfactory accountability for road maintenance funds.

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 01 Road Fund Secretariat Services			
i) Design and construction of office premises (URF only) ii)Placing, accommodating and servicing regional technical support units for DUCAR designated agencies; iii)Re-tooling and re-equipping URF (operational assets acquisition including moto		15 Desktop computers and 5 laptops procures	4no. Technical Support Units established in 4 regions
Total Output Cost(Ushs Thousand):	2,670,000	0	150,000
GoU Development	2,670,000	0	150,000
External Financing	0	0	0
AIA	0	0	0
Output: 72 Government Buildings and Administrative Infrastructure			
Total Output Cost(Ushs Thousand):	0	0	2,000,000
GoU Development	0	0	2,000,000
External Financing	0	0	0
AIA	0	0	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
Total Output Cost(Ushs Thousand):	0	0	200,000
			3No. of motor vehicles procured; Assorted ICT equipment procured and installed

Vote :118 Road Fund

SubProgramme Annual Workplan Outputs

Programme : 04 52 National and District Road Maintenance

GoU Development	0	0	200,000
External Financing	0	0	0
AIA	0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software			
			Assorted ICT equipment procured and installed;
Total Output Cost(Ushs Thousand):	0	0	70,000
GoU Development	0	0	70,000
External Financing	0	0	0
AIA	0	0	0
Output: 78 Purchase of Office and Residential Furniture and Fittings			
			Assorted office furniture
Total Output Cost(Ushs Thousand):	0	0	50,000
GoU Development	0	0	50,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	2,670,000	0	2,470,000
<i>GoU Development</i>	<i>2,670,000</i>	<i>0</i>	<i>2,470,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote :500 501-850 Local Governments

SubProgramme Annual Workplan Outputs

Programme : 04 81 District, Urban and Community Access Roads

Project:1384 WORKS AND TRANSPORT DEVELOPMENT

Sub Program Profile

Responsible Officer:

Objectives:

Workplan Outputs for 2016/17 and 2017/18

	FY 2016/17		FY 2017/18
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End Dec (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Output: 51 Transfer to LG			
			25km of district roads sealed using LCS technology
			Km of PRDP2 roads rehabilitated and monitored.
Total Output Cost(Ushs Thousand):	22,840,249	0	22,840,249
GoU Development	22,840,249	0	22,840,249
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	22,840,249	15,166,833	22,840,249
<i>GoU Development</i>	<i>22,840,249</i>	<i>15,166,833</i>	<i>22,840,249</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote: 016 Ministry of Works and Transport

Performance Form A1.3: Draft Quarterly Workplan for 2017/18

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	1,569,142	392,285*	25.0%	392,285	25.0%	392,285	25.0%	392,285	25.0%
PAF	7,612,928	1,903,232*	25.0%	1,903,232	25.0%	1,903,232	25.0%	1,903,232	25.0%
Total	9,182,070	2,295,518	25.0%	2,295,518	25.0%	2,295,518	25.0%	2,295,518	25.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	10,218,560	2,412,678	23.6%	2,463,688	24.1%	2,404,688	23.5%	2,410,508	23.6%
PAF	22,773,965	6,553,362	28.8%	6,406,116	28.1%	6,334,816	27.8%	6,369,646	28.0%
Total	32,992,525	8,966,040	27.2%	8,869,804	26.9%	8,739,504	26.5%	8,780,154	26.6%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	3,025,000	360,390	11.9%	709,940	23.5%	882,990	29.2%	794,180	26.3%
PAF	181,639,554	48,508,557	26.7%	49,459,838	27.2%	42,383,448	23.3%	42,180,211	23.2%
Total	184,664,554	48,868,947	26.5%	50,169,778	27.2%	43,266,438	23.4%	42,974,391	23.3%

External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	-360	0.0%	0	0.0%	0	0.0%	360	0.0%
PAF	236,564,274	59,479,637	25.1%	59,479,637	25.1%	58,802,500	24.9%	58,802,500	24.9%
Total	236,564,274	59,479,277	25.1%	59,479,637	25.1%	58,802,500	24.9%	58,802,860	24.9%

AIA

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PAF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Arrears

Note: 016 Ministry of Works and Transport

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	350,212	87,553	25.0%	87,553	25.0%	87,553	25.0%	87,553	25.0%
PAF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	350,212	87,553	25.0%	87,553	25.0%	87,553	25.0%	87,553	25.0%

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<i>US\$ks Thousands</i>	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)
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Sector: Works and Transport

Programme: 0401 Transport Regulation

Recurrent SubProgrammes:

SubProgramme 02 Maritime

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standards	maritime accidents and propose mitigation measures	maritime accidents and propose mitigation measures	maritime accidents and propose mitigation measures	maritime accidents and propose mitigation measures	maritime accidents and propose mitigation measures
d) 100% of reported fatal maritime accidents investigated	3 No. of new CWV service providers licensed and all existing service providers regulated	3 No. of new CWV service providers licensed and all existing service providers regulated	3 No. of new CWV service providers licensed and all existing service providers regulated	3 No. of new CWV service providers licensed and all existing service providers regulated	2 No. of new CWV service providers licensed and all existing service providers regulated
e) 10 No. of new CWV service providers licensed and all existing service providers regulated	02No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)	01No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)	01No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)	01No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)	01No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)
f) 05 No. of lifesaving and firefighting appliances' providers issued with certificates	Suitable locations for the construction of search and rescue (SAR) centers identified	Suitable locations for the construction of SAR centers identified	Suitable locations for the construction of SAR centers identified	Suitable locations for the construction of SAR centers identified	Construction of SAR stations supervised and monitored
g) 05No. national, regional and international maritime programs coordinated (IMO, PMEASA, CCTTFA, LVBC, LVEMP II)	02No. computers and 01 No. network printer procured	02No. computers and 01 No. network printer procured	02No. computers and 01 No. network printer procured	02No. computers and 01 No. network printer procured	02No. computers and 01 No. network printer procured
h) 08No. installed aids to navigation maintained	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted
i) 02No. of staff trained in maritime related fields	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted
j) Multinational Lake Victoria Maritime Communication and Transport Project support activities coordinated and monitored	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted
k) 08No. computers and 01 No. network printer procured	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted
l) African day of Lakes, Seas and Oceans conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted
m) 2No. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted	INo. Public awareness campaigns on maritime safety and environment protection conducted

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Statutory Maritime Certificates	2500	12,500.0	0	0.0	0	0.0	2000	10,000.0
Per diem for travel inland	250	27,500.0	63	6,875.0	63	6,875.0	63	6,875.0
Per diem for travels abroad	14	19,440.0	0	0.0	5	7,200.0	5	7,200.0
Maritime Training	2	30,000.0	0	0.0	2	30,000.0	0	0.0
Port state Control Activities	5	25,000.0	2	10,000.0	1	5,000.0	1	5,000.0
Flag State Control Activities	22	44,000.0	6	12,000.0	6	12,000.0	6	12,000.0
Coordination of National Regional and International Programs (IMO, ISCOS, CCTTFA, PMEASA)	10	75,000.0	3	18,750.0	3	18,750.0	3	18,750.0

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Licensing of Marine Vessels	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Investigation of Marine Accidents	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Licensing of CWI service Providers	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Registration of Vessel	6	30,000.0	1	5,000.0	2	10,000.0	1	5,000.0	2	10,000.0
Maintenance of aids to Navigation	10	25,000.0	2	5,000.0	3	7,500.0	2	7,500.0	2	5,000.0
Registration of Seafarers	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Office Equipment	2	1,120.0	0	0.0	1	560.0	0	560.0	0	0.0
Maintenance of vehicles	6	3,000.0	2	750.0	2	750.0	2	750.0	2	750.0
Multinational Lake Victoria Maritime Communication and Transport Project support activities coordinated and monitored	10	20,000.0	3	6,000.0	3	6,000.0	2	4,000.0	2	4,000.0
per diem and air-flight tickets for travel abroad	2	20,000.0	1	10,000.0	0	0.0	1	10,000.0	0	0.0
per diem for inland travel	300	30,000.0	75	7,500.0	75	7,500.0	75	7,500.0	75	7,500.0
Computer supplies for the division	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0
Stationery for the division	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Consultative meeting for the Review of the Rial legislation	1	5,000.0	0	0.0	1	5,000.0	0	0.0	0	0.0
Fuel	2000	8,000.0	500	2,000.0	500	2,000.0	500	2,000.0	500	2,000.0
Consultant paid	1	22,000.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
Special meals for the consultative process of the legislation	4	3,000.0	1	750.0	1	750.0	1	750.0	1	750.0
Computers and a printer procured	1	35,000.0	0	0.0	1	21,000.0	0	14,000.0	0	0.0
Total Output Cost		557,560.0		118,125.0		184,385.0		145,385.0		109,665.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		557,560.0		118,125.0		184,385.0		145,385.0		109,665.0

Outputs Funded

040152 Contributions to National, Regional and International Organizations	a) 100% Payment annual contribution to USC	
	b) 100% Payment annual subscription fee to IMO	
	c) 100% payment annual contribution to PMAESA	
	d) Subscription fees paid	

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Annual Subscription to IMO</i>	0	30,000.0	0	30,000.0	0	0.0	0	0.0
<i>Annual Subscription to PMAESA</i>	0	50,000.0	0	0.0	0	50,000.0	0	0.0
<i>Annual contribution to USC</i>	0	10,000.0	0	10,000.0	0	0.0	0	0.0
Total Output Cost		90,000.0		40,000.0		50,000.0		0.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		90,000.0		40,000.0		50,000.0		0.0
Total SubProgramme 02 Maritime		1,292,560.0		318,602.5		405,862.5		267,232.5
Wage Recurrent		580,000.0		145,000.0		145,000.0		145,000.0
Non Wage Recurrent		712,560.0		173,602.5		260,862.5		122,232.5

Recurrent SubProgrammes:

SubProgramme 07 Transport Regulation

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Venue (venue, food, projector, etc) for Public Sensitisation campaigns on water transport laws, policies and regulations</i>	1	16,000.0	0	0.0	1	16,000.0	0	0.0
<i>IMO publications (SOLAS, STCW)</i>	1	3,000.0	0	750.0	0	750.0	0	750.0
<i>Per diem for travels abroad</i>	4	5,000.0	4	5,000.0	0	0.0	0	0.0
<i>Per Diem</i>	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
<i>General Staff Salaries</i>	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
<i>Stationery, printing and photocopying</i>	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
<i>Allowances</i>	209	2,090.0	0	0.0	0	0.0	209	2,090.0
<i>Allowances</i>	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
<i>Fuel</i>	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
<i>Meals for stakeholders for during consultative meetings</i>	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
Total Output Cost		645,000.0		160,477.5		171,477.5		155,477.5
Wage Recurrent		580,000.0		145,000.0		145,000.0		145,000.0
Non Wage Recurrent		65,000.0		15,477.5		26,477.5		10,477.5
040102 Road Safety Programmes Coordinated and Monitored								
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
	110	2,200.0	28	550.0	28	550.0	28	550.0
		645,000.0		160,477.5		171,477.5		155,477.5
		580,000.0		145,000.0		145,000.0		145,000.0
		65,000.0		15,477.5		26,477.5		10,477.5
a) Annual National Road Safety Week conducted	1	16,000.0	0	0.0	1	16,000.0	0	0.0
b) Road Safety inspection along 02 major National Road corridor carried out	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0
c) Fatal road accidents investigated and reports prepared	1	14,520.0	0	3,630.0	0	3,630.0	0	3,630.0
d) Motor vehicle inspection services by SGS monitored	1	6,690.0	0	1,672.5	0	1,672.5	0	1,672.5
e) Road safety Awareness/education campaigns conducted	1	4,500.0	3	1,125.0	3	1,125.0	3	1,125.0
f) Road Crash Database System implemented	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
g) Road Safety research carried out	209	2,090.0	0	0.0	0	0.0	209	2,090.0
	1	5,500.0	0	1,375.0	0	1,375.0	0	1,375.0

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- h) Police Accident Reports analysed and reports submitted to National Road Safety Council
training and road user behaviour initiated
- Researched tools developed and administered
- 01 Quarterly accident report produced and submitted to NRSC

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Retainer for NRSC Members	96	120,000.0	24	30,000.0	24	30,000.0	24	30,000.0
travel inland for technical staff	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0
Travel abroad for the Council	12	30,000.0	3	7,500.0	3	7,500.0	3	7,500.0
fuel for Council activities	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
Vehicle Maintenance of Council Vehicles	2	10,000.0	1	5,000.0	0	0.0	0	0.0
Road safety week and awareness campaigns	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Consultancy Services for establishment of a RCDS	1	200,000.0	1	200,000.0	0	0.0	0	0.0
Printing of road safety materials	1	30,000.0	1	30,000.0	0	0.0	0	0.0
Computer supplies and accessories	1	20,000.0	1	20,000.0	0	0.0	0	0.0
Road Safety training	4	15,000.0	1	3,750.0	1	3,750.0	2	7,500.0
Public Media campaign on road safety	4	150,340.0	1	37,585.0	1	37,585.0	1	37,585.0
Consultancy services for Road Safety	1	238,000.0	0	59,500.0	0	59,500.0	0	59,500.0
NSSF paid	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Total Output Cost		995,340.0		438,835.0		183,835.0		180,085.0
Wage Recurrent		120,000.0		30,000.0		30,000.0		30,000.0
Non Wage Recurrent		875,340.0		408,835.0		153,835.0		150,085.0
040103 Public Service Vehicles & Inland water Transport vessels Inspected & licensed								
a) 20,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored	5,000No. PSV's licensed and monitored
b) 800 bus operator licences issued	200No. bus operator licences issued.	200No. bus operator licences issued.	200No. bus operator licences issued.	200No. bus operator licences issued.	200No. bus operator licences issued.	200No. bus operator licences issued.	200No. bus operator licences issued.	200No. bus operator licences issued.
c) 1000No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued	250No. Driver Badges processed and issued
d) 80No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed	20No. Driving Schools inspected and licensed
e) Motor Vehicle Registration system reviewed	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken	Transitional meetings with URA undertaken
f) 1No. Route Survey	Bench-marking for best practices	Bench-marking for best practices	Bench-marking for best practices	Bench-marking for best practices	Bench-marking for best practices	Bench-marking for best practices	Bench-marking for best practices	Bench-marking for best practices
Consultancy on Public transport	Prepared	Prepared	Prepared	Prepared	Prepared	Prepared	Prepared	Prepared

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
out								
d) 13 No Upcountry Aerodromes inspected	545	29,975.0	136	7,493.8	136	7,493.8	136	7,493.8
e) 2 No East African Air Transport Facilitation programmes coordinated	1852	5,000.4	463	1,250.1	463	1,250.1	463	1,250.1
f) Establishment of coordination office for aircraft accident investigation.	5	15,000.0	3	9,000.0	0	0.0	2	6,000.0
g) Civil Aviation Authority Act Cap 354 amended	1	3,000.0	0	750.0	0	750.0	0	750.0
h) ICAO Programmes coordinated	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0
	12	14,400.0	3	3,600.0	3	3,600.0	3	3,600.0
Programmes coordinated								
1 No inspection for Entebbe International Airport conducted								
3 No Country aerodromes inspected								
1 No East African Air Transport Facilitation programme coordinated								
Preparatory activities for establishment of coordination office for aircraft accident investigation undertaken and submitted to Cabinet. ICAO Programmes coordinated								
1 No inspection for Entebbe International Airport conducted								
3 No Country aerodromes inspected								
1 No East African Air Transport Facilitation programme coordinated								
Coordination office for aircraft accident investigation established. CAA Act Cap 354 amended. ICAO Programmes coordinated								
1 No inspection for Entebbe International Airport conducted								
3 No Up Country aerodromes inspected								
1 No East African Air Transport Facilitation programme coordinated								
Coordination office for aircraft accident investigation established. CAA Act Cap 354 amended. ICAO Programmes coordinated								
1 No inspection for Entebbe International Airport conducted								
3 No Up Country aerodromes inspected								
1 No East African Air Transport Facilitation programme coordinated								
Coordination office for aircraft accident investigation established. CAA Act Cap 354 amended. ICAO Programmes coordinated								

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Aviation training	1	19,000.0	0	0.0	0	0.0	1	19,000.0
Allowance	545	29,975.0	136	7,493.8	136	7,493.8	136	7,493.8
Fuel	1852	5,000.4	463	1,250.1	463	1,250.1	463	1,250.1
Computer accessories	5	15,000.0	3	9,000.0	0	0.0	2	6,000.0
Motor vehicle	1	3,000.0	0	750.0	0	750.0	0	750.0
Publishing	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0
Retain for chief Accident and Incident Investigator	12	14,400.0	3	3,600.0	3	3,600.0	3	3,600.0
Assorted stationary	2	2,500.0	1	625.0	1	625.0	1	625.0
Allowances	1	15,575.0	0	3,893.8	0	3,893.8	0	3,893.8
Allowances	1	29,749.6	0	7,437.4	0	7,437.4	0	7,437.4
Specialised training in aviation	1	125,000.0	0	31,250.0	0	31,250.0	0	31,250.0
Meals and drinks for stakeholder meetings	112	2,800.0	28	700.0	28	700.0	28	700.0
Total Output Cost		292,000.0		73,500.0		64,500.0		89,500.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		292,000.0		73,500.0		64,500.0		89,500.0
a) Railway Transport Regulation programmes coordinated								
1 No inspection for Entebbe International Airport conducted								
3 No Country aerodromes inspected								
1 No East African Air Transport Facilitation programme coordinated								
Preparatory activities for establishment of coordination office for aircraft accident investigation undertaken and submitted to Cabinet. ICAO Programmes coordinated								
1 No inspection for Entebbe International Airport conducted								
3 No Up Country aerodromes inspected								
1 No East African Air Transport Facilitation programme coordinated								
Coordination office for aircraft accident investigation established. CAA Act Cap 354 amended. ICAO Programmes coordinated								
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Coordination office for aircraft accident investigation established. CAA Act Cap 354 amended. ICAO Programmes coordinated								

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) Railway Transport Regulation programmes coordinated								
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Coordination office for aircraft accident investigation established. CAA Act Cap 354 amended. ICAO Programmes coordinated								

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Statutory Maritime Certificates	2500	12,500.0	0	0.0	0	0.0	2000	10,000.0	500	2,500.0
Per diem for travel inland	250	27,500.0	63	6,875.0	63	6,875.0	63	6,875.0	63	6,875.0
Per diem for travels abroad	14	19,440.0	0	0.0	5	7,200.0	5	7,200.0	4	5,040.0
Maritime Training	2	30,000.0	0	0.0	2	30,000.0	0	0.0	0	0.0
Port state Control Activities	5	25,000.0	2	10,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Flag State Control Activities	22	44,000.0	6	12,000.0	6	12,000.0	6	12,000.0	4	8,000.0
Coordination of National Regional and International Programs (IMO, ISCOS, CCTFA, PMEASA)	10	75,000.0	3	18,750.0	3	18,750.0	3	18,750.0	3	18,750.0
Licensing of Marine Vessels	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Investigation of Marine Accidents	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Licensing of CWV service Providers	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Registration of Vessel	6	30,000.0	1	5,000.0	2	10,000.0	1	5,000.0	2	10,000.0
Maintenance of aids to Navigation	10	25,000.0	2	5,000.0	3	7,500.0	3	7,500.0	2	5,000.0
Registration of Seafarers	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Office Equipment	2	1,120.0	0	0.0	1	560.0	1	560.0	0	0.0
Maintenance of vehicles	6	3,000.0	2	750.0	2	750.0	2	750.0	2	750.0
Multinational Lake Victoria Maritime Communication and Transport Project support activities coordinated and monitored	10	20,000.0	3	6,000.0	3	6,000.0	2	4,000.0	2	4,000.0
per diem and air flight tickets for travel abroad	2	20,000.0	1	10,000.0	0	0.0	1	10,000.0	0	0.0
per diem for inland travel	300	30,000.0	75	7,500.0	75	7,500.0	75	7,500.0	75	7,500.0
Computer supplies for the division	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0
Stationery for the division	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
Consultative meeting for the Review of the Rial legislation	1	5,000.0	0	0.0	1	5,000.0	0	0.0	0	0.0
Fuel	2000	8,000.0	500	2,000.0	500	2,000.0	500	2,000.0	500	2,000.0
Consultant paid	1	22,000.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
Special meals for the consultative process of the legislation	4	3,000.0	1	750.0	1	750.0	1	750.0	1	750.0
Computers and a printer procured	1	35,000.0	0	0.0	1	21,000.0	0	14,000.0	0	0.0
Total Output Cost		557,560.0		118,125.0		184,385.0		145,385.0		109,665.0

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<i>Wage Recurrent</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Non Wage Recurrent</i>	557,560.0	118,125.0	184,385.0	145,385.0	109,665.0		
Total SubProgramme 07 Transport Regulation	3,405,000.0	1,084,712.5	857,972.5	741,722.5	720,592.5		
<i>Wage Recurrent</i>	700,000.0	175,000.0	175,000.0	175,000.0	175,000.0		
<i>Non Wage Recurrent</i>	2,705,000.0	909,712.5	682,972.5	566,722.5	545,592.5		

Development Projects:

SubProgramme 1096 Support to Computerised Driving Permits

Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040102 Road Safety Programmes Coordinated and Monitored</i>	a) Transitional Plan for the UCDP Project prepared UCDP activities monitored							
<i>staff salaries</i>	12	120,000.0	3	30,000.0	3	30,000.0	3	30,000.0
<i>NSSF paid</i>	12	12,000.0	3	3,000.0	3	3,000.0	3	3,000.0
Total Output Cost		132,000.0		33,000.0		33,000.0		33,000.0
<i>GoU Development</i>		<i>132,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040172 Government Buildings and Administrative Infrastructure</i>	a) Design for a new Building for the Uganda Computerised Driving Permits (UCDP) completed							
<i>Consultant to design UCDP building paid</i>	1	1,000,000.0	0	250,000.0	1	500,000.0	0	250,000.0
Total Output Cost		1,000,000.0		250,000.0		500,000.0		250,000.0
<i>GoU Development</i>		<i>1,000,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

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040176 Purchase of Office and ICT Equipment, including Software a) Phase 2 for the automation of the licensing system for TLB completed. Procurement for phase 2 of automating of the TLB licensing system initiated. Contract for phase 2 of automating of the TLB licensing system signed. Phase 2 automation of the TLB licensing system undertaken. Phase 2 for the automation of the licensing system for TLB completed.

Evaluation of bids completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Phase 2 of automating of the TLB licensing system	1	3,218,000.0	0	0.0	1	3,218,000.0	0	0.0	0	0.0
Materials	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
Total Output Cost		3,368,000.0		37,500.0		3,255,500.0		37,500.0		37,500.0
GoU Development		3,368,000.0		0.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0		0.0
Total SubProgramme 1096 Support to Computerised Driving Permits		4,500,000.0		320,500.0		3,788,500.0		320,500.0		70,500.0
GoU Development		4,500,000.0		0.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 1456 Multinational Lake Victoria Maritime Comm. &Transport Project

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040105 Water and Rail Transport Programmes Coordinated and Monitored.								
a) Project Scoping Study Report prepared	800	80,000.0	200	20,000.0	200	20,000.0	200	20,000.0
Project Scoping Study Report prepared and approved			200	20,000.0	Project Scoping Study Report prepared in Q2		200	20,000.0
b) Project Implementation Manual and M&E framework developed	200	20,000.0	50	5,000.0	Draft Project M & E system developed		50	5,000.0
Project Implementation Manual prepared and approved			50	5,000.0	Project M & E system developed and approved		50	5,000.0
c) Project progress Reports prepared	2	20,000.0	0	0.0	Q1 Project Progress Report prepared		0	0.0
Q1 Project Progress Report prepared			0	0.0	Q2 Project Progress Report prepared		0	0.0
Q2 Project Progress Report prepared	10000	40,000.0	2500	10,000.0	Q3 Project Progress Report prepared		2500	10,000.0
Q3 Project Progress Report prepared			2500	10,000.0	Q4 Project Progress Report prepared		2500	10,000.0
Q4 Project Progress Report prepared	4	40,000.0	1	10,000.0			1	10,000.0
Assorted stationary			1	10,000.0			1	10,000.0
Total Output Cost		200,000.0		45,000.0		55,000.0		45,000.0
GoU Development		200,000.0		2.8		2.8		2.8
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Total SubProgramme 1456 Multinational Lake Victoria Maritime Comm. & Transport Project		200,000.0		45,000.0		55,000.0		45,000.0
GoU Development		200,000.0		2.8		2.8		2.8
External Financing		0.0		0.0		0.0		0.0
Total Program: 01		11,482,460.0		2,448,775.0		5,618,555.0		1,516,075.0
Wage Recurrent		1,280,000.0		320,000.0		320,000.0		320,000.0
Non Wage Recurrent		3,417,560.0		1,083,315.0		943,835.0		722,585.0
GoU Development		4,700,000.0		365,500.0		3,843,500.0		375,500.0
External Financing		0.0		0.0		0.0		0.0

Programme: 0402 Transport Services and Infrastructure

Recurrent SubProgrammes:

SubProgramme 11 Transport Infrastructure and Services

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Outputs Provided

<i>04/0201 Policies, laws, guidelines, plans and strategies</i>	a) Performance of departmental plans reviewed	Performance of departmental plans reviewed	Performance of departmental plans reviewed
	b) Regional Transport Sector Projects and Programmes Coordinated.	Regional Transport Sector Projects and Programmes Coordinated.	Regional Transport Sector Projects and Programmes Coordinated.
	c) Annual Plans and Performance for URC, CAA and EACAA reviewed	Quarterly Plans and Performance for URC, CAA and EACAA reviewed	Quarterly Plans and Performance for URC, CAA and EACAA reviewed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries	1	1,450,000.0	0	362,500.0	0	362,500.0	0	362,500.0
Electricity paid	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0
Water Bills	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0
Telephone Bills	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Total Output Cost		1,550,000.0		387,500.0		387,500.0		387,500.0
Wage Recurrent		1,450,000.0		362,500.0		362,500.0		362,500.0
Non Wage Recurrent		100,000.0		25,000.0		25,000.0		25,000.0

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040207 Feasibility/Design Studies	a) Design studies for Gaba, Butebo and Bule landing sites completed and approved	b) Activities for the revival of National Carrier supported	c) Consultant for Design of Gulu railway ICD procured and supervised	d) Surveys to introduce ferry services on water ways conducted	e) Socioeconomic impact Surveys of rehabilitated district roads conducted	Draft design studies for Gaba, Butebo and Bule landing sites completed and approved	Activities for the revival of National Carrier monitored and supervised	Draft design for Gulu ICD prepared.	1 No. survey to introduce ferry services on water ways conducted	1 No. socioeconomic impact Survey of rehabilitated district roads conducted	Design studies for Gaba, Butebo and Bule landing sites completed and approved	Activities for the revival of National Carrier monitored and supervised	Final design for Gulu ICD prepared	1 No. survey to introduce ferry services on water ways conducted	1 No. socioeconomic impact Survey of rehabilitated district roads conducted
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
Adverts and PR	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
Data collection on water transport	2	700,000.0	0	87,500.0	0	87,500.0	0	87,500.0	0	87,500.0	1	437,500.0	1	437,500.0
Data collection	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
Documentation	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Data collection	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Travel	1	2,500.0	0	625.0	0	625.0	0	625.0	0	625.0	0	625.0	0	625.0
Maintenance of vehicles	1	1,000.0	0	250.0	0	250.0	0	250.0	0	250.0	0	250.0	0	250.0
Data collection on road transport	3	600,000.0	0	0.0	1	200,000.0	1	200,000.0	1	200,000.0	1	200,000.0	1	200,000.0
Data collection on Railway transport	4	500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	4	500,000.0	4	500,000.0
Monitoring and supervision of designs for Gulu ICD	4	300,000.0	0	0.0	0	0.0	0	0.0	0	0.0	4	300,000.0	4	300,000.0
Activities for Revival of the National Airline	1	1,496,500.0	0	374,125.0	0	374,125.0	0	374,125.0	0	374,125.0	0	374,125.0	0	374,125.0
Total Output Cost		3,700,000.0		487,500.0		487,500.0		487,500.0		687,500.0		687,500.0		1,837,500.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		3,700,000.0		487,500.0		487,500.0		487,500.0		687,500.0		687,500.0		1,837,500.0

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Outputs Funded

040251 Maintenance of Aircrafts and Buildings (EACAA)	a) 15 pilots, 5 aircraft engineers and 15 flight operators graduated	Training of 15 pilots, 5 aircraft engineers and 15 flight operators ongoing	15 pilots, 5 aircraft engineers and 15 flight operators graduated
b) 40% of the rehabilitation works of E-library building done	Procurement process initiated	20% of the rehabilitation works of E-library building done	40% of the rehabilitation works of E-library building done
c) 9 Aircraft maintained	9 Aircraft maintained	9 Aircraft maintained	9 Aircraft maintained
d) 200,000 litres of aviation fuel procured	50,000 litres of aviation fuel procured	50,000 litres of aviation fuel procured	50,000 litres of aviation fuel procured
e) Refund of capital funds for MELTC made (UGX 1bn)	Refund of capital funds for MELTC made (UGX 1bn)		

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to EACAA - Soroti Flying School	0	8,000,000.0	0	2,000,000.0	0	2,000,000.0
Total Output Cost		8,000,000.0		2,000,000.0		2,000,000.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		8,000,000.0		2,000,000.0		2,000,000.0

040252 Rehabilitation of Upcountry Aerodromes (CAA)	a) Terminal building cleaning, Grounds, Runways, Taxiways and aprons at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Maintained to Standards	Terminal building cleaning, Grounds, Runways, Taxiways and aprons at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Maintained to ICAO Annex 14 Standards	Terminal building cleaning, Grounds, Runways, Taxiways and aprons at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Maintained to ICAO Annex 14 Standards
b) 60% fencing works of Arua and Tororo aerodromes completed	Contractor to fence Arua and Tororo aerodromes procured	50% of fencing works for Arua and Tororo aerodromes completed	60% of fencing works for Arua and Tororo aerodromes completed
c) Designs of Car park for Arua aerodrome completed	Design consultant for car park at Arua aerodrome procured and designs commenced.	Designs for car park at Arua aerodrome completed	Designs for car park at Arua aerodrome completed in Q2

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contribution to CAA	0	3,000,000.0	0	1,200,000.0	0	700,000.0
Total Output Cost		3,000,000.0		1,200,000.0		700,000.0
Wage Recurrent		0.0		0.0		0.0
Non Wage Recurrent		3,000,000.0		1,200,000.0		700,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040253 Institutional Support to URC</i>	1,088 reinforced concrete pillars (beacons) for the Railway reserve boundaries installed	1,000,000.0	0	1,000,000.0	272 reinforced concrete pillars (beacons) for the Railway reserve boundaries installed	250,000.0	0	250,000.0
<i>Procure a contractor to install railway reserve boundaries marked with reinforced concrete pillars</i>					272 reinforced concrete pillars (beacons) for the Railway reserve boundaries installed	250,000.0	0	250,000.0
Total Output Cost		1,000,000.0		250,000.0		250,000.0		250,000.0
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		1,000,000.0		250,000.0		250,000.0		250,000.0
Total SubProgramme 11 Transport Infrastructure and Services		17,250,000.0		4,325,000.0		4,025,000.0		4,675,000.0
<i>Wage Recurrent</i>		1,450,000.0		362,500.0		362,500.0		362,500.0
<i>Non Wage Recurrent</i>		15,800,000.0		3,962,500.0		3,662,500.0		4,312,500.0

Development Projects:

SubProgramme 0951 East African Trade and Transportation Facilitation

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Outputs Provided

Inputs/Transfer	a) Monitoring and supervision activities for EATTFP undertaken		Monitoring and supervision activities for EATTFP undertaken		Monitoring and supervision activities for EATTFP undertaken		Monitoring and supervision activities for EATTFP undertaken	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Consultancy services	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
Allowances	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0
Fuel	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
Allowances	800	80,000.0	0	0.0	0	0.0	800	80,000.0
Stationery	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Per Diem	2000	200,000.0	0	0.0	0	0.0	2000	200,000.0
Per Diem	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
Fuel	20000	60,000.0	0	0.0	0	0.0	20000	60,000.0
Vehicle maintenance	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Allowances	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
Hotel services	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Fuel	5000	20,000.0	1000	4,000.0	1500	6,000.0	1000	4,000.0
Total Output Cost		1,180,000.0		209,000.0		211,000.0		549,000.0
GoU Development		600,000.0		3.8		4.3		26.6
External Financing		580,000.0		145,000.0		145,000.0		145,000.0

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040207 Feasibility/Design Studies	a) Contractors for Lukaya markets and CMW supervised and handed over to beneficiaries	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared
	b) Lukaya market constructed and handed over to beneficiaries	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared	Phase 1 and 2 works at lukaya market and additional Works to CMW for extra MoWT office supervised and payments cleared
	c) Phase 3 rehabilitation works at CMW, CML and Public Structures undertaken and works at 50% completion	Phase 1 and 2 works at lukaya market completed	Phase 1 and 2 works at lukaya market completed	Phase 1 and 2 works at lukaya market completed	Phase 1 and 2 works at lukaya market completed	Phase 1 and 2 works at lukaya market completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Payment of Lukaya Market	1	1,200,000.0	0	300,000.0	0	300,000.0	0	300,000.0
Consultant paid	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0
Total Output Cost		1,350,000.0		337,500.0		337,500.0		337,500.0
GoU Development		1,350,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040280 Construction/Rehabilitation of Inland Water Transport Infrastructure</i>										
a) Engineering designs for remodelling Portbell and Jinja ports approved and consultant paid	1	102,739.8	1	51,369.9	1	51,369.9	0	0.0	0	0.0
b) Sourcing of financing for rehabilitation of Portbell and Jinja ports undertaken	4	20,000.0	0	0.0	0	0.0	0	0.0	4	20,000.0
Master plan and Engineering design developed	1	77,260,000.0	0	19,315,000.0	0	19,315,000.0	0	19,315,000.0	0	19,315,000.0
Total Output Cost		77,382,739.8		19,366,369.9		19,366,369.9		19,315,000.0		19,335,000.0
GoU Development		122,739.8		0.0		0.0		0.0		0.0
External Financing		77,260,000.0		19,315,000.0		19,315,000.0		19,315,000.0		19,315,000.0
Total SubProgramme 1051 New Ferry to replace Kabatega - Opening Southern R		77,382,739.8		19,366,369.9		19,366,369.9		19,315,000.0		19,335,000.0
GoU Development		122,739.8		0.0		0.0		0.0		0.0
External Financing		77,260,000.0		19,315,000.0		19,315,000.0		19,315,000.0		19,315,000.0

Development Projects:

SubProgramme 1097 New Standard Gauge Railway Line

Outputs Funded

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>04/0254 Development of Standard Gauge Railway Infrastructure</i>								
20% equivalent of Malaba-Kampala Route constructed								
Acquisition of ROW for LRT initiated								
Acquisition of ROW for Malaba-Kampala Route completed								
subject to additional financing being availed								
Capacity building of undertaken Design for the northern and western routes finalized								
Environmental Management Plan implemented								
Feasibility studies for LRT finalized and sourcing for financing commenced								
Implementation of local content strategy ensured and monitored								
Infrastructure Coordination and harmonization plan implemented								
National Railway Policy developed								
Operation and Maintenance framework for SGR developed								
Plan and Implement FOD and COD for increased commercial viability of the railway (5m ton.)								
Preparation of railway development master plan and financing plan commenced								
Railway Policy, legal and institutional framework prepared and approved								
Regional coordination undertaken to harmonize infrastructure, customs and trade and operation.								
SGR safety and security plan implemented								
Staff Recruited								
Supervision, and contract Management services rendered								
Preconstruction activities Completed								
60% of remaining PAPS compensated								
Capacity building of undertaken Preliminary Engineering Studies reports for western and Northern Routes approved and consultant paid								
Baseline data on water sources and wet lands collected								
Bankable Feasibility studies for LRT finalized								
Local Content Strategy Implemented								
Infrastructure Coordination and harmonization plan implemented								
Inception report prepared								
Inception report prepared								
Designs for Industrial Parks, ICDS and Silos undertaken								
benchmarking undertaken								
SGR Harmonisation with Partners states completed								
SGR safety and security plan implemented								
Staff recruited								
Supervision and contract management rendered								
5% equivalent of construction works completed								
40 % of remaining PAPS compensated								
Capacity building of undertaken Environmental Compliance of Contractor supervised and Monitored								
Sourcing for financing commenced								
Local Content Strategy Implemented								
Infrastructure Coordination and harmonization plan implemented								
Draft final National Railway Policy developed								
Interim report prepared								
Draft Operation and Maintenance framework for SGR developed								
Designs for Industrial Parks, ICDS and Silos completed								
inception report prepared								
SGR safety and security plan implemented								
Staff recruited								
Supervision and contract management rendered								
5% equivalent of construction works completed								
40 Land Expropriation completed								
Capacity building of undertaken Environmental Compliance of Contractor supervised and Monitored								
Sourcing for financing ongoing								
Local Content Strategy Implemented								
Infrastructure Coordination and harmonization plan implemented								
Draft final National Railway Policy developed								
Operation and Maintenance framework for SGR developed								
Designs for Industrial Parks, ICDS and Silos completed								
draf tone prepared								
SGR safety and security plan implemented								
Staff recruited								
Supervision and contract management rendered								
10% equivalent of construction works completed								
Acquisition of ROW for LRT initiated								
100% of land expropriation completed								
Capacity building of undertaken Environmental Compliance of Contractor supervised and Monitored								
Sourcing for financing undertaken								
Local Content Strategy Implemented								
Infrastructure Coordination and harmonization plan implemented								
National Railway Policy developed								
Preparation of railway development master plan and financing plan commenced								
Final Policy prepared and approved								
SGR safety and security plan implemented								
Staff recruited								
Supervision and contract management rendered								
Total Output Cost								
Transfer to SGR project	0	113,500,000.0	0	28,375,000.0	0	28,375,000.0	0	28,375,000.0
		113,500,000.0		28,375,000.0		28,375,000.0		28,375,000.0

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GoU Development	113,500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
External Financing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total SubProgramme 1097 New Standard Gauge Railway Line	113,500,000.0	28,375,000.0	28,375,000.0	28,375,000.0	28,375,000.0	28,375,000.0	28,375,000.0	28,375,000.0
GoU Development	113,500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
External Financing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 1284 Development of new Kampala Port in Bukasa

Outputs Provided

040201 Policies, laws, guidelines, plans and strategies	a) Project Communication strategy developed and implemented	b) Training and capacity building of staff in port design, operations and management undertaken	Consultant for the development of a Communication strategy procured	Training and capacity building of staff in port design, operations and management undertaken	Draft communication strategy prepared	Final Project Communication strategy developed	Project Communication strategy implemented
	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs	Quantity of Inputs
	Cost	Cost	Cost	Cost	Cost	Cost	Cost

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	4	10,000.0	0	0.0	0	0.0	4	10,000.0
Travel inland	4	10,000.0	0	0.0	0	0.0	4	10,000.0
Communication Strategy	4	380,000.0	0	0.0	0	0.0	4	380,000.0
Allowances	300	30,000.0	100	10,000.0	100	10,000.0	50	5,000.0
Fuel	5000	20,000.0	1000	4,000.0	2000	8,000.0	1000	4,000.0
Total Output Cost		450,000.0		14,000.0		18,000.0		409,000.0
GoU Development		450,000.0		1.1		2.1		1.1
External Financing		0.0		0.0		0.0		0.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040271 Acquisition of Land by Government</i>										
a) RAP for Bukasa Port prepared and approved			Consultant for RAP for Bukasa port procured				Draft RAP for Bukasa port prepared			Final RAP for Bukasa port approved
Carry out RAP	1	1,400,000.0	0	0.0	1	700,000.0	0	280,000.0	0	420,000.0
<i>Total Output Cost</i>		<i>1,400,000.0</i>		<i>0.0</i>		<i>700,000.0</i>		<i>280,000.0</i>		<i>420,000.0</i>
<i>GoU Development</i>		<i>1,400,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>040280 Construction/Rehabilitation of Inland Water Transport Infrastructure</i>										
a) Master plan for the Development of the New Kampala Port in Bukasa finalised			Draft Master plan report prepared				Final Master plan prepared			Master plan report prepared in Q2
b) Detailed Engineering designs for the New Port in Bukasa developed.			Inception report prepared				preliminary engineering design prepared			Draft engineering design prepared
c) 40% of port dredging and surcharging works completed										40% of port dredging and surcharging works completed
Finalise the designs for Portbell and Jinja	1	102,739.8	1	51,369.9	1	51,369.9	0	0.0	0	0.0
Monitoring and supervision	4	20,000.0	0	0.0	0	0.0	0	0.0	4	20,000.0
Master plan and Engineering design developed	1	77,260,000.0	0	19,315,000.0	0	19,315,000.0	0	19,315,000.0	0	19,315,000.0
<i>Total Output Cost</i>		<i>77,382,739.8</i>		<i>19,366,369.9</i>		<i>19,366,369.9</i>		<i>19,315,000.0</i>		<i>19,335,000.0</i>
<i>GoU Development</i>		<i>122,739.8</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>77,260,000.0</i>		<i>19,315,000.0</i>		<i>19,315,000.0</i>		<i>19,315,000.0</i>		<i>19,315,000.0</i>
<i>Total SubProgramme 1284 Development of new Kampala Port in Bukasa</i>		<i>79,232,739.8</i>		<i>19,380,369.9</i>		<i>20,084,369.9</i>		<i>19,604,000.0</i>		<i>20,164,000.0</i>
<i>GoU Development</i>		<i>1,972,739.8</i>		<i>1.1</i>		<i>2.1</i>		<i>1.1</i>		<i>1.1</i>
<i>External Financing</i>		<i>77,260,000.0</i>		<i>19,315,000.0</i>		<i>19,315,000.0</i>		<i>19,315,000.0</i>		<i>19,315,000.0</i>
<i>Development Projects:</i>										
<i>SubProgramme 1372 Capacity Enhancement of KCCA in Management of Traffic</i>										

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Outputs Provided

040202 Monitoring and Capacity Building Capacity for junction improvement design enhanced

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Consultancy services	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
Allowances	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0
Fuel	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
Allowances	800	80,000.0	0	0.0	0	0.0	800	80,000.0
Stationery	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Per Diem	2000	200,000.0	0	0.0	0	0.0	2000	200,000.0
Per Diem	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
Fuel	20000	60,000.0	0	0.0	0	0.0	20000	60,000.0
Vehicle maintenance	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Allowances	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
Hotel services	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
Fuel	5000	20,000.0	1000	4,000.0	1500	6,000.0	1000	4,000.0
Total Output Cost		1,180,000.0		209,000.0		211,000.0		549,000.0
GoU Development		600,000.0		3.8		4.3		26.6
External Financing		580,000.0		145,000.0		145,000.0		145,000.0

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<i>Capital Purchases</i>		KCCA Junctions improved										
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Road junctions constructed</i>	1	1,354,273.5	1	677,136.8	1	677,136.8	0	0.0	0	0.0	0	0.0
<i>Compensation for borrow pits and quarry sites</i>	1	350,000.0	0	87,500.0	0	87,500.0	0	87,500.0	0	87,500.0	0	87,500.0
<i>Contractor</i>	1	3,990,000.0	0	997,500.0	0	997,500.0	0	997,500.0	0	997,500.0	0	997,500.0
<i>Compensation for services relocation and PAFs</i>	1	550,000.0	0	220,000.0	1	330,000.0	0	0.0	0	0.0	0	0.0
Total Output Cost		6,244,273.5		1,982,136.8		2,092,136.8		1,085,000.0		1,085,000.0		1,085,000.0
GoU Development		900,000.0		0.0		0.0		0.0		0.0		0.0
External Financing		5,344,273.5		1,674,636.8		1,674,636.8		997,500.0		997,500.0		997,500.0
Total SubProgramme 1372 Capacity Enhancement of KCCA in Management of Traffic		7,424,273.5		2,191,136.8		2,303,136.8		1,296,000.0		1,296,000.0		1,634,000.0
GoU Development		1,500,000.0		3.8		4.3		4.3		4.3		26.6
External Financing		5,924,273.5		1,819,636.8		1,819,636.8		1,142,500.0		1,142,500.0		1,142,500.0
<i>Development Projects:</i>												
SubProgramme 1373 Entebbe Airport Rehabilitation Phase 1												

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Outputs Funded

040252 Rehabilitation of Upcountry Aerodromes (CAA)	a) 80% works for the new cargo center complex for Entebbe Airport completed	20% works for New cargo center complex for Entebbe Airport completed	40% works for New cargo center complex for Entebbe Airport completed	60% works for New cargo center complex for Entebbe Airport completed	80% works for New cargo center complex for Entebbe Airport completed
b) Modification of the passenger terminal building completed	30% of modification works of the passenger terminal building completed	50% of modification works of the passenger terminal building completed	70% of modification works of the passenger terminal building completed	Modification of the passenger terminal building completed	Modification of the passenger terminal building completed
c) 65% of Apron 1 strengthened and expanded	Works for rehabilitation of Apron 1 for Entebbe Airport commenced	10% rehabilitation works for Apron 1 for Entebbe Airport completed	40% rehabilitation works for Apron 1 for Entebbe Airport completed	65% rehabilitation works for Apron 1 for Entebbe Airport completed	Apron 1 for Entebbe Airport completed
d) 65 % of Apron 2 for Entebbe Airport rehabilitated	Works for rehabilitation of Apron 2 for Entebbe Airport commenced	10% rehabilitation works for Apron 2 for Entebbe Airport completed	40% rehabilitation works for Apron 2 for Entebbe Airport completed	65% rehabilitation works for Apron 2 for Entebbe Airport completed	Apron 2 for Entebbe Airport completed
e) 50% of rehabilitation works for run way 12/30 and its associated taxi ways completed	Rehabilitation works for run way 12/30 and its associated taxi ways commenced	10% rehabilitation works for run way 12/30 and its associated taxi ways completed	30% rehabilitation works for run way 12/30 and its associated taxi ways completed	50% rehabilitation works for run way 12/30 and its associated taxi ways completed	50% rehabilitation works for run way 12/30 and its associated taxi ways completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contribution to CAA	0	153,380,000.0	0	38,345,000.0	0	38,345,000.0	0	38,345,000.0
Total Output Cost		153,380,000.0		38,345,000.0		38,345,000.0		38,345,000.0
GoU Development		0.0		0.0		0.0		0.0
External Financing		153,380,000.0		38,345,000.0		38,345,000.0		38,345,000.0
Total SubProgramme 1373 Entebbe Airport Rehabilitation Phase I		153,380,000.0		38,345,000.0		38,345,000.0		38,345,000.0
GoU Development		0.0		0.0		0.0		0.0
External Financing		153,380,000.0		38,345,000.0		38,345,000.0		38,345,000.0

Development Projects:

SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

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Outputs Provided

Inputs/Transfer	Monitoring and inspection of project activities under taken		Monitoring and inspection of project activities undertaken		Monitoring and inspection of project activities undertaken		Monitoring and inspection of project activities undertaken	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Consultancy services</i>	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
<i>Allowances</i>	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0
<i>Fuel</i>	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
<i>Allowances</i>	800	80,000.0	0	0.0	0	0.0	800	80,000.0
<i>Stationery</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Per Diem</i>	2000	200,000.0	0	0.0	0	0.0	2000	200,000.0
<i>Per Diem</i>	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
<i>Fuel</i>	20000	60,000.0	0	0.0	0	0.0	20000	60,000.0
<i>Vehicle maintenance</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Allowances</i>	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
<i>Hotel services</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Fuel</i>	5000	20,000.0	1000	4,000.0	1500	6,000.0	1000	4,000.0
Total Output Cost		1,180,000.0		209,000.0		211,000.0		549,000.0
GoU Development		600,000.0		3.8		4.3		26.6
External Financing		580,000.0		145,000.0		145,000.0		145,000.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040273 Roads, Streets and Highways								
a) EIA and RAP for rehabilitation of 6.064kms of Gulu Municipal roads finalised	1	1,354,273.5	1	677,136.8	1	677,136.8	0	0.0
b) Compensation of PAPs undertaken and utilities/services relocated	1	350,000.0	0	87,500.0	0	87,500.0	0	87,500.0
c) Contractor for rehabilitation of 6.064km of roads procured	1	3,990,000.0	0	997,500.0	0	997,500.0	0	997,500.0
d) 40% of construction works for Gulu Municipal roads completed	1	550,000.0	0	220,000.0	1	330,000.0	0	0.0
		6,244,273.5		1,982,136.8		2,092,136.8		1,085,000.0
Total Output Cost								
GoU Development		900,000.0		0.0		0.0		0.0
External Financing		5,344,273.5		1,674,636.8		1,674,636.8		997,500.0
Total SubProgramme 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)		7,424,273.5		2,191,136.8		2,303,136.8		1,296,000.0
GoU Development		1,500,000.0		3.8		4.3		26.6
External Financing		5,924,273.5		1,819,636.8		1,819,636.8		1,142,500.0
<i>Development Projects:</i>								
SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area								

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>04/02/2012 Monitoring and Capacity Building</i>								
	a) Stakeholder engagement and sensitization carried out		Workshops and meetings held		Stakeholder meetings and Radio interviews held.		Workshops and Television interviews held	
	b) Sourcing of funding for implementation of BRT undertaken				Sourcing of funding for implementation of BRT undertaken		Sourcing of funding for implementation of BRT undertaken	
<i>Consultancy services</i>	1	580,000.0	0	145,000.0	0	145,000.0	0	145,000.0
<i>Allowances</i>	600	60,000.0	150	15,000.0	150	15,000.0	150	15,000.0
<i>Fuel</i>	10000	40,000.0	2500	10,000.0	2500	10,000.0	2500	10,000.0
<i>Allowances</i>	800	80,000.0	0	0.0	0	0.0	800	80,000.0
<i>Stationery</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Per Diem</i>	2000	200,000.0	0	0.0	0	0.0	2000	200,000.0
<i>Per Diem</i>	20	20,000.0	5	5,000.0	5	5,000.0	5	5,000.0
<i>Fuel</i>	20000	60,000.0	0	0.0	0	0.0	20000	60,000.0
<i>Vehicle maintenance</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Allowances</i>	400	40,000.0	100	10,000.0	100	10,000.0	100	10,000.0
<i>Hotel services</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Fuel</i>	5000	20,000.0	1000	4,000.0	1500	6,000.0	1000	4,000.0
Total Output Cost		1,180,000.0		209,000.0		211,000.0		549,000.0
GoU Development		600,000.0		3.8		4.3		26.6
External Financing		580,000.0		145,000.0		145,000.0		145,000.0
Total SubProgramme 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area		1,180,000.0		209,000.0		211,000.0		549,000.0
GoU Development		600,000.0		3.8		4.3		26.6
External Financing		580,000.0		145,000.0		145,000.0		145,000.0

Development Projects:

SubProgramme 1489 Development of Kabaale Airport

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<i>Payment of bills</i>	4	5,000.0	0	0.0	0	0.0	0	0.0	4	5,000.0
<i>payment of bills</i>	4	3,000.0	1	750.0	1	750.0	1	750.0	1	750.0
<i>Cleaning Services</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0
<i>purchase of uniform</i>	20	2,000.0	0	0.0	0	0.0	0	0.0	20	2,000.0
<i>Procurement of consultants</i>	2	60,000.0	0	0.0	1	30,000.0	1	30,000.0	0	0.0
<i>Perdiem</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Fuel</i>	1	32,500.0	0	8,125.0	0	8,125.0	0	8,125.0	0	8,125.0
<i>Salaries for contract staff</i>	1000	1,300,000.0	250	325,000.0	250	325,000.0	250	325,000.0	250	325,000.0
<i>Printing</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Fuel for Monitoring in Roads and Bridges</i>	5000	17,000.0	1250	4,250.0	1250	4,250.0	1250	4,250.0	1250	4,250.0
<i>Staff training</i>	3	30,000.0	0	0.0	3	30,000.0	0	0.0	0	0.0
<i>Maintenance of cars</i>	3	8,500.0	1	2,125.0	1	2,125.0	1	2,125.0	1	2,125.0
<i>Allowance</i>	1	22,000.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
<i>Allowances</i>	1	27,500.0	0	6,875.0	0	6,875.0	0	6,875.0	0	6,875.0
<i>Allowances</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Workshop</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Allowances</i>	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Workshops</i>	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
<i>Electricity paid</i>	1	5,800.0	0	1,450.0	0	1,450.0	0	1,450.0	0	1,450.0
<i>Water paid</i>	1	20,900.0	0	5,225.0	0	5,225.0	0	5,225.0	0	5,225.0
<i>Telephone bills</i>	1	7,300.0	0	1,825.0	0	1,825.0	0	1,825.0	0	1,825.0
Total Output Cost		2,548,428.5		608,107.1		668,107.1		656,307.1		615,907.1
Wage Recurrent		1,811,928.5		452,982.1		452,982.1		452,982.1		452,982.1
Non Wage Recurrent		736,500.0		155,125.0		215,125.0		203,325.0		162,925.0
040304 Monitoring and Capacity Building Support										
	a) UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement monitored	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement	Monitoring UNRA compliance with maintenance and construction work plans for national roads as indicated in the Performance Agreement
	b) Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.	Compliance of district local governments, urban and other authorities on maintenance and construction of district, urban and community access roads monitored.

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Purchase of 4No Printers, 2No Photocopier, 4No PC, 1No Laptop, 1No Network Bridge and 1No router</i>	1	50,540.0	0	0.0	1	25,270.0	1	25,270.0
<i>Staff Trained supported for Further studies and attend conferences and workshops and short courses</i>	2	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Stationery</i>	15	15,000.0	3	2,500.0	3	2,500.0	8	7,500.0
<i>Advert for Procurement</i>	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Maintenance of office blocks</i>	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Allowance for staff to travel inland</i>	25	2,500.0	6	625.0	6	625.0	6	625.0
<i>Consultancy Service</i>	1	90,000.0	0	0.0	0	0.0	1	90,000.0
<i>Training</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Feedback Workshops for technical and environment Audit findings from local governments</i>	2	40,000.0	0	0.0	0	0.0	1	20,000.0
<i>Repairs of office block at Kireka</i>	1	102,000.0	0	0.0	1	102,000.0	0	0.0
<i>Allowances for capacity building</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Fuel</i>	5000	15,000.0	1250	3,750.0	1250	3,750.0	1250	3,750.0
<i>Allowances for surveyors</i>	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0
<i>Allowances for monitoring districts</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Fuel for monitoring UNRA</i>	1	52,860.0	0	13,215.0	0	13,215.0	0	13,215.0
<i>Number of staff trained</i>	4	40,000.0	0	0.0	4	40,000.0	0	0.0
<i>Printing</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Vehicle Maintenance for survey division</i>	2	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Vehicle Maintenance for Roads and Bridges Department</i>	5	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Subscription for Engineers</i>	1	35,080.0	0	14,032.0	0	7,016.0	0	7,016.0
<i>Allowances</i>	1	53,060.0	0	13,265.0	0	13,265.0	0	13,265.0
<i>Allowances</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0

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<i>Allowances</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Purchase of Books and periodicals</i>	1	20,000.0	1	10,000.0	1	10,000.0	0	10,000.0	0	0.0
<i>Salaries</i>	700	700,000.0	175	175,000.0	175	175,000.0	175	175,000.0	175	175,000.0
<i>Meals for staff</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
<i>Electricity paid</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Water paid</i>	160	16,000.0	40	4,000.0	40	4,000.0	40	4,000.0	40	4,000.0
<i>20 laptops, 5 desk printers and 2 photocopiers procured</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Total Output Cost		1,585,040.0		324,637.0		484,891.0		442,891.0		332,621.0
Wage Recurrent		700,000.0		175,000.0		175,000.0		175,000.0		175,000.0
Non Wage Recurrent		885,040.0		149,637.0		309,891.0		267,891.0		157,621.0

Outputs Funded

040352 Support to MELTC

188 No non-Engineering GoU Officers (LGs/ Agencies/ Authorities/NGOs) trained in Environment & Social safe guards	24 No non-Engineering GoU Officer (Agencies/ Authorities/NGOs) trained in Environment & Social safe guards	55 No non-Engineering Officers (LGs/ Agencies/ Authorities/ NGOs) trained in Environment & Social safe guards	79 No non-Engineering GoU Officer (Agencies/ Authorities/NGOs) trained in Environment & Social safe guards	30 No non-Engineering Officers (LGs/ Agencies/ Authorities/ NGOs) trained in Environment & Social safe guards
20kms of LCS trial contracts, 2kms of gravel Model road constructed	7km of LCS trial contracts; 0.5 Km of training road sealed using LCS;	7km of LCS trial contracts; 0.5 Km of training road sealed using LCS; 0.5 Km of Training gravel road produced using LBT	6km of LCS trial contracts; 0.5 Km of training road sealed using LCS; 0.75 Km of training gravel road produced using LBT	0.5 Km of training road sealed using LCS; 0.75 Km of Training gravel road produced using LBT.
240no Gang Leaders from 12no. DLGs trained in Routine Road Maintenance using Labour Based Technology (LBT).	150no tree seedlings planted on MELTC training roads.	80no Gang Leaders from 4no. DLGs trained in Routine Road Maintenance using Labour Based Technology (LBT)	80no Gang Leaders from 4no. DLGs trained in Routine Road Maintenance using Labour Based Technology (LBT)	DLGs trained in Routine Road Maintenance using Labour Based Technology (LBT)
25no. Environment & Social Management plans for 25no. Trial contracts roads prepared.	60 MELTC Staff sensitized on issues related to stigma, Discrimination, and Gender dimension of HIV.	150 Model road workers and communities along training roads sensitized on issues related to Stigma, Discrimination and Gender Dimension of HIV.	150no tree seedlings planted on MELTC training roads.	25no. Environment & Social Management plans for 25no. Trial contracts roads prepared.
300no tree seedlings planted on training roads	45 No Contractors' Managing Directors trained in gravel road construction using Labour Based Technology (LBT).	45 No Contractors' Managing Directors trained in gravel road construction using Labour Based Technology (LBT).	45No Contractors' Managing Directors trained in gravel road construction using Labour Based Technology (LCS).	45No Contractors' Managing Directors trained in gravel road construction using Labour Based Technology (LCS).
60 MELTC staff, 150 model road workers and communities sensitized on Stigma and discrimination/Aspects of positive living.	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.	Screening (ESIS) carried out on 25no. LCS trial contracts roads.	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.
90No Contractors' Technical Supervisors trained in gravel road construction using Labour Based Technology (LBT) and Labour Based road sealing Technology (LCS).	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.	Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.

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25no. LCS trial contracts roads (FY 17/18).
Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Transfer to MELTC	0	4,000,000.0	0	1,000,000.0	0	1,000,000.0	0	1,000,000.0
Total Output Cost		4,000,000.0		1,000,000.0		1,000,000.0		1,000,000.0
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>4,000,000.0</i>		<i>1,000,000.0</i>		<i>1,000,000.0</i>		<i>1,000,000.0</i>
Total SubProgramme 12 Roads and Bridges		8,133,468.5		1,932,744.1		2,152,998.1		1,948,528.1
<i>Wage Recurrent</i>		<i>2,511,928.5</i>		<i>627,982.1</i>		<i>627,982.1</i>		<i>627,982.1</i>
<i>Non Wage Recurrent</i>		<i>5,621,540.0</i>		<i>1,304,762.0</i>		<i>1,525,016.0</i>		<i>1,320,546.0</i>

Recurrent SubProgrammes:

SubProgramme 14 Construction Standards

Outputs Provided

040301 Policies, laws, guidelines, plans and strategies	a) General Specification for Roads and Bridge Works reviewed	Review of general Specification for Roads and Bridge Works commenced	Stakeholder consultations undertaken	Stakeholder consultations undertaken	Stakeholder consultations undertaken	General Specification for Roads and Bridge Works reviewed
	b) Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed		Stakeholder consultations undertaken	Stakeholder consultations undertaken	Stakeholder consultations undertaken	Social Impact Assessment for Water and Railway Transport Projects developed
	c) Guideline for implementation on non-motorised transport policy developed		Stakeholder consultations undertaken	Stakeholder consultations undertaken	Stakeholder consultations undertaken	Guideline for implementation on non-motorised transport policy developed
	d) Standards and Guidelines for Low Cost sealing Approach developed					Standards and Guidelines for Low Cost sealing Approach developed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries	512	511,928.5	128	127,982.1	128	127,982.1
Allowances for Staff and NBRB members	10	50,000.0	3	12,500.0	3	12,500.0
Travel Abroad	15	21,000.0	5	7,000.0	2	2,800.0
Death benefit and HIV/AIDS care Services	150	15,000.0	38	3,750.0	38	3,750.0

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<i>Procurement of service provider</i>	1	1,000.0	0	0.0	0	0.0	1	1,000.0	0	0.0	0	0.0
<i>Training in occupation health and Engineering courses</i>	3	15,000.0	0	0.0	0	0.0	3	15,000.0	0	0.0	0	0.0
<i>Hire of venue for workshops</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Rent for NBRB Secretariat</i>	5	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Computers procured</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Printing, Stationary and photocopying and binding services</i>	2	10,000.0	0	0.0	0	0.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>purchase of small equipment</i>	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Bills</i>	2	1,000.0	1	250.0	1	250.0	1	250.0	1	250.0	1	250.0
<i>Security services</i>	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
<i>Payment of bills</i>	4	5,000.0	0	0.0	0	0.0	0	0.0	4	0.0	4	5,000.0
<i>payment of bills</i>	4	3,000.0	1	750.0	1	750.0	1	750.0	1	750.0	1	750.0
<i>Cleaning Services</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0	1	500.0
<i>purchase of uniform</i>	20	2,000.0	0	0.0	0	0.0	0	0.0	20	0.0	20	2,000.0
<i>Procurement of consultants</i>	2	60,000.0	0	0.0	1	30,000.0	1	30,000.0	0	0.0	0	0.0
<i>Perdiem</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Fuel</i>	1	32,500.0	0	8,125.0	0	8,125.0	0	8,125.0	0	8,125.0	0	8,125.0
<i>Salaries for contract staff</i>	1000	1,300,000.0	250	325,000.0	250	325,000.0	250	325,000.0	250	325,000.0	250	325,000.0
<i>Printing</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Fuel for Monitoring in Roads and Bridges</i>	5000	17,000.0	1250	4,250.0	1250	4,250.0	1250	4,250.0	1250	4,250.0	1250	4,250.0
<i>Staff training</i>	3	30,000.0	0	0.0	3	30,000.0	0	0.0	0	0.0	0	0.0
<i>Maintenance of cars</i>	3	8,500.0	1	2,125.0	1	2,125.0	1	2,125.0	1	2,125.0	1	2,125.0
<i>Allowance</i>	1	22,000.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
<i>Allowances</i>	1	27,500.0	0	6,875.0	0	6,875.0	0	6,875.0	0	6,875.0	0	6,875.0
<i>Allowances</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Workshop</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Allowances</i>	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Workshops</i>	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
<i>Electricity paid</i>	1	5,800.0	0	1,450.0	0	1,450.0	0	1,450.0	0	1,450.0	0	1,450.0
<i>Water paid</i>	1	20,900.0	0	5,225.0	0	5,225.0	0	5,225.0	0	5,225.0	0	5,225.0
<i>Telephone bills</i>	1	7,300.0	0	1,825.0	0	1,825.0	0	1,825.0	0	1,825.0	0	1,825.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Purchase of 4No Printers, 2No Photocopier, 4No PC, 1No Laptop, 1No Network Bridge and 1No router	1	50,540.0	0	0.0	1	25,270.0	1	25,270.0
Staff Trained supported for Further studies and attend conferences and workshops and short courses	2	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Stationery	15	15,000.0	3	2,500.0	3	2,500.0	8	7,500.0
Advert for Procurement	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Maintenance of office blocks	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Allowance for staff to travel inland	25	2,500.0	6	625.0	6	625.0	6	625.0
Consultancy Service	1	90,000.0	0	0.0	0	0.0	0	0.0
Training	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
Feedback Workshops for technical and environment. Audit findings from local governments	2	40,000.0	0	0.0	0	0.0	1	20,000.0
Repairs of office block at Kireka	1	102,000.0	0	0.0	1	102,000.0	0	0.0
Allowances for capacity building	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Fuel	5000	15,000.0	1250	3,750.0	1250	3,750.0	1250	3,750.0
Allowances for surveyors	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0
Allowances for monitoring districts	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Fuel for monitoring UNRA	1	52,860.0	0	13,215.0	0	13,215.0	0	13,215.0
Number of staff trained	4	40,000.0	0	0.0	4	40,000.0	0	0.0

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<i>Printing</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Vehicle Maintenance for survey division</i>	2	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
<i>Vehicle Maintenance for Roads and Bridges Department</i>	5	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Subscription for Engineers</i>	1	35,080.0	0	14,032.0	0	7,016.0	0	7,016.0	0	7,016.0
<i>Allowances</i>	1	53,060.0	0	13,265.0	0	13,265.0	0	13,265.0	0	13,265.0
<i>Allowances</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Allowances</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Purchase of Books and periodicals</i>	1	20,000.0	1	10,000.0	1	10,000.0	0	0.0	0	0.0
<i>Salaries</i>	700	700,000.0	175	175,000.0	175	175,000.0	175	175,000.0	175	175,000.0
<i>Meals for staff</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
<i>Electricity paid</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Water paid</i>	160	16,000.0	40	4,000.0	40	4,000.0	40	4,000.0	40	4,000.0
<i>20 laptops, 5 desk printers and 2 photocopiers procured</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Total Output Cost		1,585,040.0		324,637.0		484,891.0		442,891.0		332,621.0
Wage Recurrent		700,000.0		175,000.0		175,000.0		175,000.0		175,000.0
Non Wage Recurrent		885,040.0		149,637.0		309,891.0		267,891.0		157,621.0

Outputs Funded

Inputs/Transfer	a) Professional Engineers and other professional in the Ministry supported.		Professional Engineers and other professional in the Ministry supported.		Professional Engineers and other professional in the Ministry supported.		Professional Engineers and other professional in the Ministry supported.		Professional Engineers and other professional in the Ministry supported.	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Contribution to international professional organizations</i>	0	20,000.0	0	0.0	0	0.0	0	20,000.0	0	0.0
<i>Subscriptions for Architects and Surveyors</i>	0	6,000.0	0	0.0	0	0.0	0	4,000.0	0	2,000.0
<i>Support to Professional bodies for Architects and surveyors</i>	0	14,000.0	0	3,000.0	0	4,000.0	0	5,000.0	0	2,000.0
<i>Subscription and Contributions to Engineering Registration Board</i>	0	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
Total Output Cost		190,000.0		40,500.0		41,500.0		66,500.0		41,500.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0

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<i>Non Wage Recurrent</i>	190,000.0	40,500.0	41,500.0	66,500.0	41,500.0
<i>Total SubProgramme 14 Construction Standards</i>	4,774,428.5	1,039,734.1	1,389,488.1	1,287,188.1	1,058,018.1
<i>Wage Recurrent</i>	2,511,928.5	627,982.1	627,982.1	627,982.1	627,982.1
<i>Non Wage Recurrent</i>	2,262,500.0	411,752.0	761,506.0	659,206.0	430,036.0

Recurrent SubProgrammes:

SubProgramme 15 Public Structures

Outputs Provided

040301 Policies, laws, guidelines, plans and strategies	Building Control Act 2013 operationalized.	Appointment of the National Building Review Board (NBRB)	Inauguration of the NBRB	Sensitization of General Public	Sensitization of General Public
Building Regulations and Codes formulated, approved and disseminated.	Commencement of the Act.	Commencement of the Act.	Appointment of the Temporary Support Staff	Procurement of Permanent Offices continued	Procurement of Permanent Offices finalized
	Temporary offices Secured	Wider Stakeholders Workshop conducted to Produce second draft of Code and Regulations	Preparation of procurement Permanent Offices started	Commencement of the Building Code and Regulations	Procurement of Permanent Offices Publishing and disseminating of the Code and Regulations

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Staff Salaries	512	511,928.5	128	127,982.1	128	127,982.1	128	127,982.1
Allowances for Staff and NBRB members	10	50,000.0	3	12,500.0	3	12,500.0	3	12,500.0
Travel Abroad	15	21,000.0	5	7,000.0	3	4,200.0	2	2,800.0
Death benefit and HIV/AIDs care Services	150	15,000.0	38	3,750.0	38	3,750.0	38	3,750.0
Procurement of service provider	1	1,000.0	0	0.0	1	1,000.0	0	0.0
Training in occupation health and Engineering courses	3	15,000.0	0	0.0	3	15,000.0	0	0.0
Hire of venue for workshops	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Rent for NBRB Secretariat	5	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Computers procured	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Printing, Stationary and photocopying and binding services	2	10,000.0	0	0.0	0	0.0	1	5,000.0
purchase of small equipment	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Bills	2	1,000.0	1	250.0	1	250.0	1	250.0
Security services	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0

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<i>Payment of bills</i>	4	5,000.0	0	0.0	0	0.0	0	0.0	0	0.0	4	5,000.0
<i>payment of bills</i>	4	3,000.0	1	750.0	1	750.0	1	750.0	1	750.0	1	750.0
<i>Cleaning Services</i>	4	2,000.0	1	500.0	1	500.0	1	500.0	1	500.0	1	500.0
<i>purchase of uniform</i>	20	2,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	2,000.0
<i>Procurement of consultants</i>	2	60,000.0	0	0.0	1	30,000.0	1	30,000.0	1	30,000.0	0	0.0
<i>Perdiem</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Fuel</i>	1	32,500.0	0	8,125.0	0	8,125.0	0	8,125.0	0	8,125.0	0	8,125.0
<i>Salaries for contract staff</i>	1000	1,300,000.0	250	325,000.0	250	325,000.0	250	325,000.0	250	325,000.0	250	325,000.0
<i>Printing</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Fuel for Monitoring in Roads and Bridges</i>	5000	17,000.0	1250	4,250.0	1250	4,250.0	1250	4,250.0	1250	4,250.0	1250	4,250.0
<i>Staff training</i>	3	30,000.0	0	0.0	3	30,000.0	0	0.0	0	0.0	0	0.0
<i>Maintenance of cars</i>	3	8,500.0	1	2,125.0	1	2,125.0	1	2,125.0	1	2,125.0	1	2,125.0
<i>Allowance</i>	1	22,000.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0	0	5,500.0
<i>Allowances</i>	1	27,500.0	0	6,875.0	0	6,875.0	0	6,875.0	0	6,875.0	0	6,875.0
<i>Allowances</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Workshop</i>	1	25,000.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0	0	6,250.0
<i>Allowances</i>	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0	0	5,000.0
<i>Workshops</i>	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
<i>Electricity paid</i>	1	5,800.0	0	1,450.0	0	1,450.0	0	1,450.0	0	1,450.0	0	1,450.0
<i>Water paid</i>	1	20,900.0	0	5,225.0	0	5,225.0	0	5,225.0	0	5,225.0	0	5,225.0
<i>Telephone bills</i>	1	7,300.0	0	1,825.0	0	1,825.0	0	1,825.0	0	1,825.0	0	1,825.0
Total Output Cost		2,548,428.5		608,107.1		668,107.1		668,107.1		656,307.1		615,907.1
Wage Recurrent		1,811,928.5		452,982.1		452,982.1		452,982.1		452,982.1		452,982.1
Non Wage Recurrent		736,500.0		155,125.0		215,125.0		203,325.0		203,325.0		162,925.0

040302 Management of Public Buildings

a) Lukaya Market Works Contract Supervised.	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised	Lukaya Market works contracts supervised
b) Works contractor for additional CMW works Procured.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.	Procurement for Works contractor for additional CMW works Initiated.
c) Project Brief and Feasibility Study for MoWT HQs	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated	Prepare Project Brief, Feasibility Study and Designs for MoWT HQs Initiated

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conducted and Consultant
procured

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Stationery	2	2,500.0	1	625.0	1	625.0	1	625.0
Fuel for Staff	1	3,000.0	0	750.0	0	750.0	0	750.0
Vehicles maintained	2	2,000.0	1	500.0	1	500.0	1	500.0
Maintenance of Office Blocks	5	5,000.0	2	2,000.0	1	1,000.0	1	1,000.0
Payment for Power	4	3,000.0	1	750.0	1	750.0	1	750.0
Payment of Water Bills	4	2,000.0	1	500.0	1	500.0	1	500.0
Salaries Paid	430	430,000.0	108	107,500.0	108	107,500.0	108	107,500.0
Allowances	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
Meals for Staff in Meetings	3	2,500.0	1	625.0	1	625.0	1	625.0
Total Output Cost		455,000.0		114,500.0		113,500.0		113,500.0
Wage Recurrent		430,000.0		107,500.0		107,500.0		107,500.0
Non Wage Recurrent		25,000.0		7,000.0		6,000.0		6,000.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
04/0303 Monitoring Compliance of Construction Standards and undertaking Research								
a) Monitoring of ongoing construction sites for compliance with construction standards conducted			Procurement of Consultant is initiated		Procurement of Consultant is finalised and contract signed		Consultant inception and preliminary report reviewed and cleared	
b) Census/Inventory of Government Buildings conducted			Procurement of Consultant is initiated		Procurement of Consultant is finalised and contract signed		Consultant inception and preliminary report reviewed and cleared	
c) 2No Materials and Building tests carried out.			Materials research conducted and report submitted		Materials research conducted and report submitted		Materials research conducted and report submitted	
d) Assessment of buildings to earthquake Resistance conducted			Procurement of Consultant is initiated		Procurement of Consultant is finalised and contract signed		Materials research conducted and preliminary report reviewed and cleared	
Payment of Consultant to undertake assessment of Building and construction sites	2	100,000.0	0	0.0	1	50,000.0	0	0.0
Stationery	20	2,000.0	5	500.0	5	500.0	5	500.0
fuel for inspections	1000	3,000.0	250	750.0	250	750.0	250	750.0
Burials and HIV/AIDS activities	200	40,000.0	50	10,000.0	50	10,000.0	50	10,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Purchase of 4No Printers, 2No Photocopier, 4No PC, 1No Laptop, 1No. Network Bridge and 1No router	1	50,540.0	0	0.0	1	25,270.0	1	25,270.0	0	0.0
Staff Trained supported for Further studies and attend conferences and workshops and short courses	2	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Stationery	15	15,000.0	3	2,500.0	3	2,500.0	3	2,500.0	8	7,500.0
Advert for Procurement	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Maintenance of office blocks	5	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Allowance for staff to travel inland	25	2,500.0	6	625.0	6	625.0	6	625.0	6	625.0
Consultancy Service	1	90,000.0	0	0.0	0	0.0	1	90,000.0	0	0.0
Training	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0	1	12,500.0
Feedback Workshops for technical and environment. Audit findings from local governments	2	40,000.0	0	0.0	0	0.0	1	20,000.0	1	20,000.0
Repairs of office block at Kireka	1	102,000.0	0	0.0	1	102,000.0	0	0.0	0	0.0
Allowances for capacity building	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Fuel	5000	15,000.0	1250	3,750.0	1250	3,750.0	1250	3,750.0	1250	3,750.0
Allowances for surveyors	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0	25	2,500.0
Allowances for monitoring districts	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
Fuel for monitoring UNRA	1	52,860.0	0	13,215.0	0	13,215.0	0	13,215.0	0	13,215.0
Number of staff trained	4	40,000.0	0	0.0	4	40,000.0	0	0.0	0	0.0
Printing	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
Vehicle Maintenance for survey division	2	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Vehicle Maintenance for Roads and Bridges Department	5	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0

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<i>Subscription for Engineers</i>	1	35,080.0	0	14,032.0	0	7,016.0	0	7,016.0	0	7,016.0
<i>Allowances</i>	1	53,060.0	0	13,265.0	0	13,265.0	0	13,265.0	0	13,265.0
<i>Allowances</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Allowances</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Purchase of Books and periodicals</i>	1	20,000.0	1	10,000.0	1	10,000.0	0	0.0	0	0.0
<i>Salaries</i>	700	700,000.0	175	175,000.0	175	175,000.0	175	175,000.0	175	175,000.0
<i>Meals for staff</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0	0	1,250.0
<i>Electricity paid</i>	200	20,000.0	50	5,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Water paid</i>	160	16,000.0	40	4,000.0	40	4,000.0	40	4,000.0	40	4,000.0
<i>20 laptops, 5 desk printers and 2 photocopiers procured</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0	0	25,000.0
Total Output Cost		1,585,040.0		324,637.0		484,891.0		442,891.0		332,621.0
Wage Recurrent		700,000.0		175,000.0		175,000.0		175,000.0		175,000.0
Non Wage Recurrent		885,040.0		149,637.0		309,891.0		267,891.0		157,621.0

040306 Construction related accidents investigated

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Fuel for Staff</i>	1500	4,500.0	375	1,125.0	375	1,125.0	375	1,125.0
<i>Maintenance of vehicles</i>	3	3,000.0	1	750.0	1	750.0	1	750.0
<i>Allowances</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
Total Output Cost		12,500.0		3,125.0		3,125.0		3,125.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		12,500.0		3,125.0		3,125.0		3,125.0

Outputs Funded

040351 Registration of Engineers	a) Annual Contributions to International Professional Organizations done	2 No. CPD, workshops/seminars /symposia or general meetings for professional bodies supported and attended	Subscription to international Professional Organisations paid	2 No. CPD, workshops/seminars /symposia or general meetings for professional bodies supported and attended
	b) Surveyor and Architectural Professional Bodies Monitored and Supported	2 No. CPD, workshops/seminars /symposia or general meetings for professional bodies supported and attended	2 No. CPD, workshops/seminars /symposia or general meetings for professional bodies supported and attended	
	c) Annual subscription fees for Architects, and Surveyors paid			

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Contribution to international professional organizations</i>	0	20,000.0	0	0.0	0	0.0	0	20,000.0	0	0.0
<i>Subscriptions for Architects and Surveyors</i>	0	6,000.0	0	0.0	0	0.0	0	4,000.0	0	2,000.0
<i>Support to Professional bodies for Architects and surveyors</i>	0	14,000.0	0	3,000.0	0	4,000.0	0	5,000.0	0	2,000.0
<i>Subscription and Contributions to Engineering Registration Board</i>	0	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
Total Output Cost		190,000.0		40,500.0		41,500.0		66,500.0		41,500.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		190,000.0		40,500.0		41,500.0		66,500.0		41,500.0
Total SubProgramme 15 Public Structures		5,241,928.5		1,157,359.1		1,506,113.1		1,403,813.1		1,174,643.1
Wage Recurrent		2,941,928.5		735,482.1		735,482.1		735,482.1		735,482.1
Non Wage Recurrent		2,300,000.0		421,877.0		770,631.0		668,331.0		439,161.0

Development Projects:

SubProgramme 1421 Development of the Construction Industry

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Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Advertising Services</i>	2	5,000.0	0	0.0	1	2,500.0	1	2,500.0
<i>Printing services and stationary</i>	2	20,000.0	0	0.0	0	0.0	0	0.0
<i>Consultancy services for review of General Specification for Roads and Bridge works, Development of Climate Change guideline in the construction industry and development of guidelines for NMT</i>	3	300,000.0	0	0.0	3	300,000.0	0	0.0
<i>Fuel, Oils during consultancy exercise</i>	10000	30,000.0	2500	7,500.0	2500	7,500.0	2500	7,500.0
<i>Allowances</i>	450	45,000.0	113	11,250.0	113	11,250.0	113	11,250.0
Total Output Cost		400,000.0		18,750.0		321,250.0		21,250.0
GoU Development		400,000.0		2.6		2.6		2.6
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Government Policies and Strategies reviewed</i>								
<i>Manuals, Guidelines and policy statement for crosscutting issues prepared, printed and disseminated.</i>								
<i>Manuals for mainstreaming of Climate Changes aspects in the construction industry developed</i>								
<i>UCICO established</i>								
<i>Construction levy managed by UCICO established</i>								
<i>Government Policies and Strategies reviewed</i>								
<i>Manuals, Guidelines and policy statement for crosscutting issues developed.</i>								
<i>UCICO bill approved by parliament</i>								
<i>Government Policies and Strategies reviewed</i>								
<i>Manuals, Guidelines and policy statement for crosscutting issues printed and disseminated.</i>								
<i>Draft manuals for mainstreaming of Climate Changes aspects in the construction industry developed</i>								
<i>UCICO established</i>								
<i>Construction levy managed by UCICO established</i>								

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040303 Monitoring Compliance of Construction Standards and undertaking Research</i>								
	a) Construction Standards and guidelines disseminated		Construction Standards and guidelines disseminated		Construction Standards and guidelines disseminated		Construction Standards and guidelines disseminated	
	b) Quality management and assurance in construction industries enforced .		Quality management and assurance in construction industries enforced .		Quality management and assurance in construction industries enforced .		Quality management and assurance in construction industries enforced .	
	c) Innovative technologies on road construction materials promoted		Innovative technologies on road construction materials promoted		Innovative technologies on road construction materials promoted		Innovative technologies on road construction materials promoted	
<i>Allowance for Conducting inspection and technical and environment audit</i>	700	70,000.0	125	12,500.0	125	12,500.0	325	32,500.0
<i>Fuel for Inspection</i>	5000	15,000.0	1250	3,750.0	1250	3,750.0	1250	3,750.0
<i>Vehicle maintenance</i>	3	15,000.0	0	0.0	0	0.0	0	0.0
Total Output Cost		100,000.0		16,250.0		16,250.0		36,250.0
<i>GoU Development</i>		<i>100,000.0</i>		<i>1.4</i>		<i>1.4</i>		<i>1.6</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>040304 Monitoring and Capacity Building Support</i>								
	a) Awareness training on cross-cutting issues conducted		Awareness training on cross-cutting issues conducted		Awareness training on cross-cutting issues conducted		Awareness training on cross-cutting issues conducted	
	b) Awareness training on standards and Guidelines conducted		Awareness training on standards and Guidelines conducted		Awareness training on standards and Guidelines conducted		Awareness training on standards and Guidelines conducted	
	c) Training function of client organization facilitated		Training function of client organization facilitated		Training function of client organization facilitated		Training function of client organization facilitated	
<i>Training on NTM operations and Climate smart infrastructure</i>	10	50,000.0	0	0.0	5	25,000.0	0	0.0
<i>Perdium for officers during customized training</i>	100	40,000.0	0	0.0	0	0.0	5	2,000.0
<i>Buying of professional Periodicals and news papers</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Total Output Cost		100,000.0		2,500.0		27,500.0		65,500.0
<i>GoU Development</i>		<i>100,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.1</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

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Outputs Funded

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040351 Registration of Engineers	a) Engineers registration and capacity building activities undertaken b) UNABCEC, UACE and other professional Associations supported							
<i>Payment of Subscription and membership</i>	0	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Total Output Cost</i>		50,000.0		12,500.0		12,500.0		12,500.0
<i>GoU Development</i>		50,000.0		0.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040377 Purchase of Specialised Machinery & Equipment	a) Drilling rig and utility vehicle procured b) Materials Laboratory equipment procured c) Environment monitoring tools procured							
<i>Procurement of Laboratory equipment and Environment monitoring tools</i>	2	100,000.0	0	0.0	1	50,000.0	1	50,000.0
<i>Laboratory equipment procuree</i>	1	100,000.0	0	0.0	1	50,000.0	1	50,000.0
<i>Drilling rig and environmental monitoring tools</i>	1	250,000.0	0	0.0	0	75,000.0	1	125,000.0
<i>Total Output Cost</i>		450,000.0		0.0		175,000.0		50,000.0
<i>GoU Development</i>		450,000.0		0.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0
Total SubProgramme 1421 Development of the Construction Industry		1,100,000.0		50,000.0		552,500.0		203,000.0
<i>GoU Development</i>		1,100,000.0		4.0		4.0		4.3
<i>External Financing</i>		0.0		0.0		0.0		0.0
Total Program: 03		25,824,253.9		5,340,821.5		8,094,337.5		5,852,457.5
<i>Wage Recurrent</i>		7,965,785.4		1,991,446.4		1,991,446.4		1,991,446.4

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<i>Non Wage Recurrent</i>	10,184,040.0	2,138,391.0	3,057,153.0	2,798,753.0	2,189,743.0
<i>GoU Development</i>	1,100,000.0	50,000.0	552,500.0	294,500.0	203,000.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Programme: 0404 District, Urban and Community Access Roads

Development Projects:

SubProgramme 0269 Construction of Selected Bridges

Outputs Provided

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040402 Monitoring and capacity building support for district road works</i>								
a) 12No. Bridges Inspected across the Country & reports produced.	12	108,900.0	2No. Bridges Inspected across the country & Reports produced	2	0.0	3No. Bridges inspected & reports produced	3	0.0
b) 4No. ongoing bridge construction projects supervised (Okokor bridge (Kumi); Ayumo Bridge (Aleptong); Kisaigi Bridge (Kibaale); and Ojonai Bridge (Amuria))	4	80,000.0	4 No. on-going bridge construction projects supervised, civil works certified & certificates prepared	4	0.0	2 No. on-going construction projects supervised, final accounts prepared & handed over	2	20,000.0
c) 2No. New bridge construction projects commissioned & supervised. (Aleles bridge (Pallisa) and Waigobo - Nsoabwe - Namunyanga swamp crossing (Iganga))	2	50,000.0	2No. New bridge projects procured & commissioned	2	0.0	2No. New bridge projects supervised & works certified and paid	2	20,000.0
d) 8No. Supervision vehicles maintained	8	105,000.0	4No. Supervision vehicles maintained	4	0.0	4No. Supervision vehicles maintained	4	35,000.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>STAFF ALLOWANCES MONITORING URBAN COUNCIL ROADS</i>	4	108,900.0	0	0.0	0	0.0	4	108,900.0
<i>Repair of 4 no. light trucks under URRU</i>	4	80,000.0	0	0.0	1	20,000.0	2	40,000.0
<i>Repair of 3 no. pickups & 2 station wagons</i>	5	50,000.0	0	0.0	2	20,000.0	1	10,000.0
<i>Repair of 3 no. heavy equipment under URRU</i>	3	105,000.0	0	0.0	1	35,000.0	1	35,000.0
<i>Assorted spare parts for equipment</i>	2	82,378.0	1	41,189.0	0	0.0	0	0.0
<i>Advertisement for procurement of works & Services</i>	4	10,000.0	0	0.0	4	10,000.0	0	0.0
<i>Inspection & Supervision of on-going works</i>	876	96,360.0	219	24,090.0	219	24,090.0	219	24,090.0
<i>Supervision & Monitoring of bridge Projects</i>	580	63,800.0	60	6,600.0	110	12,100.0	300	33,000.0

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Bridge Engineers Trained in short courses	4	40,000.0	0	0.0	2	20,000.0	1	10,000.0	1	10,000.0
Fuel for Inspection & Supervision of works	13450	40,350.0	3363	10,087.5	3363	10,087.5	3363	10,087.5	3363	10,087.5
Purchase of Newspapers & consumables for division office	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Repair & Maintenance of Supervision vehicles	8	41,490.0	2	10,372.5	2	10,372.5	2	10,372.5	2	10,372.5
staff trained - short courses	2	30,000.0	0	0.0	1	15,000.0	1	15,000.0	0	0.0
Procure 3 no Digital cameras with GPS	3	4,950.0	0	0.0	3	4,950.0	0	0.0	0	0.0
Procure 3no laptops with software & anti virus	3	10,500.0	0	0.0	3	10,500.0	0	0.0	0	0.0
Procure office stationary items	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
NSSF contribution by Contract staff	12	10,752.0	0	0.0	0	0.0	0	0.0	12	10,752.0
contract staff salaries under coordination	12	107,520.0	3	26,880.0	3	26,880.0	3	26,880.0	3	26,880.0
fuel for monitoring urban council roads	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Monitoring Force Account	300000	900,000.0	80000	240,000.0	80000	240,000.0	70000	210,000.0	70000	210,000.0
Staff trained in relevant courses under Database	5	50,000.0	0	0.0	3	30,000.0	2	20,000.0	0	0.0
Maintenance and repair of vehicles for Road Database maintenance team	10	50,000.0	4	20,000.0	4	20,000.0	2	10,000.0	0	0.0
Monitoring of On-going projects under Interconnectivity (National Roads)	1000	100,000.0	300	30,000.0	300	30,000.0	200	20,000.0	200	20,000.0
Printing of District Road Manuals	1	200,000.0	0	0.0	1	200,000.0	0	0.0	0	0.0
Per diems and Air tickets for travels out of the country	50	50,000.0	0	0.0	50	50,000.0	0	0.0	0	0.0
Allowances and Hire of venue, for Annual Review Workshop for District LG Engineers	1	250,000.0	0	0.0	0	0.0	1	250,000.0	0	0.0
Consultancy services for review of District Road Manual	1	150,000.0	0	0.0	1	150,000.0	0	0.0	0	0.0
Consultancy services for upgrade of RAMPS	1	350,000.0	0	0.0	0	0.0	0	0.0	1	350,000.0
Staff allowances under DUCAR paid	30	60,000.0	10	20,000.0	10	20,000.0	5	10,000.0	5	10,000.0
Staff allowances under National Roads paid	30	60,000.0	10	20,000.0	10	20,000.0	5	10,000.0	5	10,000.0
Staff trained under National Roads	3	30,000.0	0	0.0	2	20,000.0	1	10,000.0	0	0.0
District and Ministry Staff trained in RAMPS	70	70,000.0	35	35,000.0	35	35,000.0	0	0.0	0	0.0
Printing Thematic maps and manuals for districts for DCAR Database	1	200,000.0	1	200,000.0	0	0.0	0	0.0	0	0.0

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<i>Payment of works (Construction of selected bridges</i>	1	3,400,000.0	0	1,360,000.0	0	680,000.0	0	680,000.0	0	680,000.0
<i>Environment screening & management Plan</i>	1	24,100.0	0	6,025.0	0	6,025.0	0	6,025.0	0	6,025.0
<i>Allowances for Supervision & Monitoring</i>	690	75,900.0	159	17,500.0	159	17,500.0	159	17,500.0	213	23,400.0
Total Output Cost		3,500,000.0		1,383,525.0		703,525.0		703,525.0		709,425.0
GoU Development		3,500,000.0		0.2		0.2		0.2		0.2
External Financing		0.0		0.0		0.0		0.0		0.0

040476 Purchase of Office and ICT Equipment, including Software

Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) Bridge Management System Established	Procurement process of Computers, Printers, Plotters & UPS ongoing	Procurement process of Computers, Printers, Plotters & UPS completed	Bridge Management System Established	Procurement of Design software ongoing	Procurement of Design software completed		

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Purchase of Computers, Printers, Plotters, UPS</i>	1	80,000.0	0	16,000.0	1	64,000.0	0	0.0
<i>Procurement of Bridge Design software</i>	1	120,000.0	0	0.0	1	120,000.0	0	0.0
Total Output Cost		200,000.0		16,000.0		184,000.0		0.0
GoU Development		200,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 0269 Construction of Selected Bridges		7,820,000.0		2,303,244.0		2,101,005.0		1,627,744.0
GoU Development		7,820,000.0		104.9		104.7		94.6
External Financing		0.0		0.0		0.0		0.0

Development Projects:

SubProgramme 0306 Urban Roads Re-sealing

Outputs Provided

040402 Monitoring and capacity building support for district road works	a) 3 No. heavy equipment repaired.	1 No. heavy equipment repaired	1 No. heavy equipment repaired	1 No. heavy equipment repaired	1 No. heavy equipment repaired	1 No. heavy equipment repaired	1 No. heavy equipment repaired
	b) 4 No. light trucks repaired.	1 No. light truck repaired	1 No. light truck repaired	1 No. light truck repaired	1 No. light truck repaired	1 No. light truck repaired	1 No. light truck repaired
	c) 4 No. Pick-ups and 2 No. station wagon repaired.	1 No. station wagon and 1 No. pick-up repaired	1 No. station wagon and 1 No. pick-up repaired	1 No. station wagon and 1 No. pick-up repaired	1 No. station wagon and 1 No. pick-up repaired	1 No. station wagon and 1 No. pick-up repaired	1 No. station wagon and 1 No. pick-up repaired
	d) 4 No. Quarterly progress reports prepared	1 No. Quarterly progress report prepared	1 No. Quarterly progress report prepared	1 No. Quarterly progress report prepared	1 No. Quarterly progress report prepared	1 No. Quarterly progress report prepared	1 No. Quarterly progress report prepared
	e) New colour photocopier (automatic) procured	1 No. colour photocopier procured	1 No. colour photocopier procured	1 No. colour photocopier procured	1 No. colour photocopier procured	1 No. colour photocopier procured	1 No. colour photocopier procured

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
STAFF ALLOWANCES MONITORING URBAN COUNCIL ROADS	4	108,900.0	0	0.0	0	0.0	4	108,900.0
Repair of 4 no. light trucks under URRU	4	80,000.0	0	0.0	1	20,000.0	2	40,000.0
Repair of 3 no. pickups & 2 station wagons	5	50,000.0	0	0.0	2	20,000.0	1	10,000.0
Repair of 3 no. heavy equipment under URRU	3	105,000.0	0	0.0	1	35,000.0	1	35,000.0
Assorted spare parts for equipment	2	82,378.0	1	41,189.0	0	0.0	1	41,189.0
Advertisement for procurement of works & Services	4	10,000.0	0	0.0	4	10,000.0	0	0.0
Inspection & Supervision of on-going works	876	96,360.0	219	24,090.0	219	24,090.0	219	24,090.0
Supervision & Monitoring of bridge Projects	580	63,800.0	60	6,600.0	110	12,100.0	300	33,000.0
Bridge Engineers Trained in short courses	4	40,000.0	0	0.0	2	20,000.0	1	10,000.0
Fuel for Inspection & Supervision of works	13450	40,350.0	3363	10,087.5	3363	10,087.5	3363	10,087.5
Purchase of Newspapers & consumables for division office	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Repair & Maintenance of Supervision vehicles	8	41,490.0	2	10,372.5	2	10,372.5	2	10,372.5
staff trained - short courses	2	30,000.0	0	0.0	1	15,000.0	0	0.0
Procure 3 no Digital cameras with GPS	3	4,950.0	0	0.0	3	4,950.0	0	0.0
Procure 3no laptops with software & anti virus	3	10,500.0	0	0.0	3	10,500.0	0	0.0
Procure office stationary items	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
NSSF contribution by Contract staff	12	10,752.0	0	0.0	0	0.0	12	10,752.0
contract staff salaries under coordination	12	107,520.0	3	26,880.0	3	26,880.0	3	26,880.0
fuel for monitoring urban council roads	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Monitoring Force Account	30000	900,000.0	80000	240,000.0	80000	240,000.0	70000	210,000.0
Staff trained in relevant courses under Database	5	50,000.0	0	0.0	3	30,000.0	2	20,000.0
Maintenance and repair of vehicles for Road Database maintenance team	10	50,000.0	4	20,000.0	4	20,000.0	0	0.0
Monitoring of On-going projects under Interconnectivity (National Roads)	1000	100,000.0	300	30,000.0	300	30,000.0	200	20,000.0
Printing of District Road Manuals	1	200,000.0	0	0.0	1	200,000.0	0	0.0

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<i>Per diems and Air tickets for travels out of the country</i>	50	50,000.0	0	0.0	50	50,000.0	0	0.0	0	0.0	0	0.0
<i>Allowances and Hire of venue for Annual Review Workshop for District LG Engineers</i>	1	250,000.0	0	0.0	0	0.0	1	250,000.0	0	0.0	0	0.0
<i>Consultancy services for review of District Road Manual</i>	1	150,000.0	0	0.0	1	150,000.0	0	0.0	0	0.0	0	0.0
<i>Consultancy services for upgrade of RAMPS</i>	1	350,000.0	0	0.0	0	0.0	0	0.0	1	0.0	1	350,000.0
<i>Staff allowances under DUCAR paid</i>	30	60,000.0	10	20,000.0	10	20,000.0	5	10,000.0	5	10,000.0	5	10,000.0
<i>Staff allowances under National Roads paid</i>	30	60,000.0	10	20,000.0	10	20,000.0	5	10,000.0	5	10,000.0	5	10,000.0
<i>Staff trained under National Roads</i>	3	30,000.0	0	0.0	2	20,000.0	1	10,000.0	0	0.0	0	0.0
<i>District and Ministry Staff trained in RAMPS</i>	70	70,000.0	35	35,000.0	35	35,000.0	0	0.0	0	0.0	0	0.0
<i>Printing Thematic maps and manuals for districts for DCAR Database</i>	1	200,000.0	1	200,000.0	0	0.0	0	0.0	0	0.0	0	0.0
<i>Printing for Force Account</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Printing for National Roads</i>	1	50,000.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
<i>Feasibility study travel under Development Initiative for Northern Uganda (DINU)</i>	500	50,000.0	200	20,000.0	100	10,000.0	100	10,000.0	100	10,000.0	100	10,000.0
<i>Monitoring roads under Rural Transport Infrastructure</i>	300	30,000.0	100	10,000.0	100	10,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Monitoring ongoing works under Force Account</i>	400	40,000.0	200	20,000.0	100	10,000.0	50	5,000.0	50	5,000.0	50	5,000.0
<i>Monitoring roads under Database Management</i>	500	50,000.0	200	20,000.0	100	10,000.0	100	10,000.0	100	10,000.0	100	10,000.0
<i>Monitoring Interconnectivity projects and UNRA</i>	40000	100,000.0	10000	25,000.0	10000	25,000.0	10000	25,000.0	10000	25,000.0	10000	25,000.0
<i>Monitoring and Data Collection for DUCAR Database</i>	20000	50,000.0	5000	12,500.0	5000	12,500.0	5000	12,500.0	5000	12,500.0	5000	12,500.0
<i>Maintenance and repair of vehicles for National Roads</i>	3	30,000.0	2	20,000.0	1	10,000.0	0	0.0	0	0.0	0	0.0
<i>Monitoring and Feasibility studies of DINU</i>	20000	50,000.0	5000	12,500.0	5000	12,500.0	5000	12,500.0	5000	12,500.0	5000	12,500.0
<i>Maintenance of Graders, Excavators, And other heavy equipment</i>	20	100,000.0	5	25,000.0	5	25,000.0	5	25,000.0	5	25,000.0	5	25,000.0
Total Output Cost		4,120,000.0		903,719.0		1,213,480.0		924,219.0		1,078,582.0		
GoU Development		4,120,000.0		104.7		104.5		94.2		94.4		
External Financing		0.0		0.0		0.0		0.0		0.0		

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Capital Purchases

Inputs/Transfer	a) 1 No. Double Cabin Pick-ups procured		Procurement commenced		Evaluation completed		1 no. Double Cabin Pick-Up procured	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>procure 1 no. double cabin pick-ups</i>	1	150,000.0	0	0.0	0	0.0	1	150,000.0
<i>4 supervision vehicles under Force Account scheme</i>	4	600,000.0	0	0.0	4	600,000.0	0	0.0
<i>2 vehicle for supervision of Interconnectivity Project and Monitoring UNRA</i>	2	300,000.0	0	0.0	2	300,000.0	0	0.0
<i>1 Vehicle for DUCAR Database and Maintenance</i>	1	150,000.0	0	0.0	1	150,000.0	0	0.0
<i>1 Vehicle for RTI</i>	1	150,000.0	0	0.0	1	150,000.0	0	0.0
Total Output Cost		1,350,000.0		0.0		1,200,000.0		150,000.0
GoU Development		1,350,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
a) 0.52km tarmac on Nyakasaru - Gahire road in Rubirizi Town Council constructed	1	450,000.0	1	225,000.0	1	225,000.0	0	0.0
b) 0.8 km tarmac on Chebrot road in Kapchorwa Town Council constructed	1	520,000.0	0	0.0	0	0.0	0	300,000.0
c) Drainage construction (4850m2) and shoulder improvement works along Sika Mudali - Bwanda Covent Access road section (1.0km) in Kalungu District completed	1	800,000.0	0	350,000.0	0	350,000.0	0	100,000.0
d) Outstanding drainage & sealing parking areas, (2450m2) on NAL.I estate roads in Kyankwanzi completed	1	526,900.0	1	316,140.0	0	210,760.0	0	0.0
e) Access roads and parking yard at Jinja Agricultural show grounds designed	1	203,100.0	1	203,100.0	0	0.0	0	0.0
f) Feasibility study and preliminary design for urban roads rehabilitation project prepared	1	203,100.0	1	203,100.0	0	0.0	0	0.0
Total Output Cost		2,500,000.0		1,094,240.0		785,760.0		400,000.0
GoU Development		2,500,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
feasibility studies & preliminary designs.	1	450,000.0	1	225,000.0	1	225,000.0	0	0.0
construction materials, fuel & operational costs for Nyakasharu - Gahire road, 0.52km	1	520,000.0	0	0.0	0	0.0	0	220,000.0
construction materials, fuel & operational costs for Chebrot road -0.80km in Kapchorwa MC	1	800,000.0	0	350,000.0	0	350,000.0	0	0.0
construction materials ,fuel , operational costs for Shoulder sealing & Drainage works along Bwanda Covent Access road, (4850m2)	1	526,900.0	1	316,140.0	0	210,760.0	0	0.0
construction materials ,fuel , operational costs for Drainage & sealing parking areas for the Estate roads at NALI, Kyankwanzi, (2450m2)	1	203,100.0	1	203,100.0	0	0.0	0	0.0
Total Output Cost		2,500,000.0		1,094,240.0		785,760.0		220,000.0
GoU Development		2,500,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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Total SubProgramme 0306 Urban Roads Re-sealing	7,970,000.0	1,997,959.0	3,199,240.0	1,324,219.0	1,448,582.0
GoU Development	7,970,000.0	104.7	104.5	94.2	94.4
External Financing	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 0307 Rehab. Of Districts Roads

Outputs Provided

040402 Monitoring and capacity building support for district road works	<p>a) Rehabilitation and maintenance works of 100 Km of inter connectivity roads supervised and monitored</p> <p>b) Construction of 1km of Mwiri Road supervised</p> <p>c) Detailed Engineering design of rehabilitation works on 400km of district and community access roads under DINU (Development Initiative for Northern Uganda undertaken</p> <p>d) Road Condition and inventory data in 30 Districts collected and Road database maintained</p> <p>e) District and Urban Council Engineers in 30 No. districts trained</p> <p>f) District and Urban roads network thematic maps for 30 No. districts produced</p> <p>g) 2000 No. District road manuals produced and distributed</p> <p>h) RTI, District , UNRA and Inter connectivity Roads works Monitored</p> <p>i) Road Camps surveyed</p> <p>j) District road manual volume 5 reviewed</p> <p>k) RAMPS tool upgraded</p> <p>l) DUCAR Database maintained and managed consultancy services finalized</p> <p>m) 8 No. of staff trained in relevant courses</p>	<p>20 KM of Roads Rehabilitated</p> <p>250m of Mwiri Road Rehabilitated</p> <p>Feasibility Study of Roads in Abim, Amdat, Moyo and Adjumani conducted</p> <p>Road Condition and inventory data in 15 districts collected</p> <p>Training schedule prepared</p> <p>Procurement requisition prepared and submitted to CC for approval</p> <p>Solicitation documents prepared</p> <p>Procurement requisition prepared and submitted to CC for approval</p> <p>Monitoring schedules prepared and submitted for approval</p> <p>Monitoring conducted</p> <p>Report prepared</p> <p>Survey requisition prepared</p> <p>Procurement requisition prepared and submitted to CC for approval</p> <p>Solicitation documents prepared and submitted to CC for approval</p> <p>Procurement requisition prepared and submitted to CC for approval</p> <p>Solicitation documents prepared and submitted to CC for approval</p> <p>Staff to be trained identified</p> <p>Invitation Letters prepared and distributed to Local Governments</p> <p>Seminar requisition prepared</p>	<p>50 KM of Roads Rehabilitated</p> <p>250m of Mwiri Road Rehabilitated</p> <p>Detailed Engineering Designs of Rehabilitation works of 200KM of CAR produced</p> <p>Road Condition and inventory data in 15 districts collected</p> <p>Requisition submitted for Approval</p> <p>Training of 30 staff conducted</p> <p>procurement advertised</p> <p>Bids evaluated</p> <p>contract awarded</p> <p>procurement advertised</p> <p>Monitoring schedules prepared and submitted for approval</p> <p>Monitoring conducted</p> <p>Report prepared</p> <p>surveying of road camps procurement advertised</p> <p>Bids evaluated</p> <p>Contract awarded</p> <p>procurement advertised</p> <p>Bids evaluated</p> <p>Contract awarded</p> <p>Training conducted</p> <p>Work shop held</p> <p>Seminar attended</p> <p>Report prepared</p>	<p>20 KM of Roads Rehabilitated</p> <p>250m of Mwiri Road Rehabilitated</p> <p>Detailed Engineering Designs of Rehabilitation works of 100KM of CAR produced</p> <p>Road Condition and inventory data in 10 districts collected</p> <p>Training of 20 staff conducted</p> <p>Districts and urban roads thematic maps produced</p> <p>Bids evaluated</p> <p>Contract awarded</p> <p>Manuals printed</p> <p>Monitoring schedules prepared and submitted for approval</p> <p>Monitoring conducted</p> <p>Report prepared</p> <p>surveying of road camps</p> <p>Draft manual 5 submitted</p> <p>Draft RAMPS tool submitted to stakeholders</p> <p>5 staff trained</p>	<p>10 KM of Roads Rehabilitated</p> <p>250m of Mwiri Road Rehabilitated</p> <p>Detailed Engineering Designs of Rehabilitation works of 100KM of CAR produced</p> <p>Road Condition and inventory data in 10 districts collected</p> <p>Manuals distributed</p> <p>Monitoring schedules prepared and submitted for approval</p> <p>Monitoring conducted</p> <p>Report prepared</p> <p>surveying of road camps</p> <p>Final manual 5 submitted</p> <p>Upgraded RAMPS tool delivered to MOWT</p>
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n) Annual Review Workshop for District Engineers conducted
o) ILO Seminar attended

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
STAFF ALLOWANCES MONITORING URBAN COUNCIL ROADS	4	108,900.0	0	0.0	0	0.0	0	0.0	4	108,900.0
Repair of 4 no. light trucks under URRU	4	80,000.0	0	0.0	1	20,000.0	1	20,000.0	2	40,000.0
Repair of 3 no. pickups & 2 station wagons	5	50,000.0	0	0.0	2	20,000.0	2	20,000.0	1	10,000.0
Repair of 3 no. heavy equipment under URRU	3	105,000.0	0	0.0	1	35,000.0	1	35,000.0	1	35,000.0
Assorted spare parts for equipment	2	82,378.0	1	41,189.0	0	0.0	1	41,189.0	0	0.0
Advertisement for procurement of works & Services	4	10,000.0	0	0.0	4	10,000.0	0	0.0	0	0.0
Inspection & Supervision of on-going works	876	96,360.0	219	24,090.0	219	24,090.0	219	24,090.0	219	24,090.0
Supervision & Monitoring of bridge Projects	580	63,800.0	60	6,600.0	110	12,100.0	110	12,100.0	300	33,000.0
Bridge Engineers Trained in short courses	4	40,000.0	0	0.0	2	20,000.0	1	10,000.0	1	10,000.0
Fuel for Inspection & Supervision of works	13450	40,350.0	3363	10,087.5	3363	10,087.5	3363	10,087.5	3363	10,087.5
Purchase of Newspapers & consumables for division office	4	8,000.0	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Repair & Maintenance of Supervision vehicles	8	41,490.0	2	10,372.5	2	10,372.5	2	10,372.5	2	10,372.5
staff trained - short courses	2	30,000.0	0	0.0	1	15,000.0	1	15,000.0	0	0.0
Procure 3 no Digital cameras with GPS	3	4,950.0	0	0.0	3	4,950.0	0	0.0	0	0.0
Procure 3no laptops with software & anti virus	3	10,500.0	0	0.0	3	10,500.0	0	0.0	0	0.0
Procure office stationary items	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0	1	2,500.0
NSSF contribution by Contract staff	12	10,752.0	0	0.0	0	0.0	0	0.0	12	10,752.0
contract staff salaries under coordination	12	107,520.0	3	26,880.0	3	26,880.0	3	26,880.0	3	26,880.0
fuel for monitoring urban council roads	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Monitoring Force Account	300000	900,000.0	80000	240,000.0	80000	240,000.0	70000	210,000.0	70000	210,000.0
Staff trained in relevant courses under Database	5	50,000.0	0	0.0	3	30,000.0	2	20,000.0	0	0.0
Maintenance and repair of vehicles for Road Database maintenance team	10	50,000.0	4	20,000.0	4	20,000.0	2	10,000.0	0	0.0

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Monitoring of On-going projects under Interconnectivity (National Roads)	1000	100,000.0	30,000.0	300	30,000.0	200	20,000.0	200	20,000.0
Printing of District Road Manuals	1	200,000.0	0.0	1	200,000.0	0	0.0	0	0.0
Per diems and Air tickets for travels out of the country	50	50,000.0	0.0	50	50,000.0	0	0.0	0	0.0
Allowances and Hire of venue, for Annual Review Workshop for District LG Engineers	1	250,000.0	0.0	0	0.0	1	250,000.0	0	0.0
Consultancy services for review of District Road Manual	1	150,000.0	0.0	1	150,000.0	0	0.0	0	0.0
Consultancy services for upgrade of RAMPS	1	350,000.0	0.0	0	0.0	0	0.0	1	350,000.0
Staff allowances under DUCAR paid	30	60,000.0	20,000.0	10	20,000.0	5	10,000.0	5	10,000.0
Staff allowances under National Roads paid	30	60,000.0	20,000.0	10	20,000.0	5	10,000.0	5	10,000.0
Staff trained under National Roads	3	30,000.0	0.0	2	20,000.0	1	10,000.0	0	0.0
District and Ministry Staff trained in RAMPS	70	70,000.0	35,000.0	35	35,000.0	0	0.0	0	0.0
Printing Thematic maps and manuals for districts for DCAR Database	1	200,000.0	200,000.0	0	0.0	0	0.0	0	0.0
Printing for Force Account	1	50,000.0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
Printing for National Roads	1	50,000.0	12,500.0	0	12,500.0	0	12,500.0	0	12,500.0
Feasibility study travel under Development Initiative for Northern Uganda (DINU)	500	50,000.0	20,000.0	100	10,000.0	100	10,000.0	100	10,000.0
Monitoring roads under Rural Transport Infrastructure	300	30,000.0	10,000.0	100	10,000.0	50	5,000.0	50	5,000.0
Monitoring ongoing works under Force Account	400	40,000.0	20,000.0	100	10,000.0	50	5,000.0	50	5,000.0
Monitoring roads under Database Management	500	50,000.0	20,000.0	100	10,000.0	100	10,000.0	100	10,000.0
Monitoring Interconnectivity projects and UNRA	40000	100,000.0	25,000.0	10000	25,000.0	10000	25,000.0	10000	25,000.0
Monitoring and Data Collection for DUCAR Database	20000	50,000.0	12,500.0	5000	12,500.0	5000	12,500.0	5000	12,500.0
Maintenance and repair of vehicles for National Roads	3	30,000.0	20,000.0	1	10,000.0	0	0.0	0	0.0
Monitoring and Feasibility studies of DINU	20000	50,000.0	12,500.0	5000	12,500.0	5000	12,500.0	5000	12,500.0
Maintenance of Graders, Excavators, And other heavy equipment	20	100,000.0	25,000.0	5	25,000.0	5	25,000.0	5	25,000.0
Total Output Cost		4,120,000.0	903,719.0		1,213,480.0		924,219.0		1,078,582.0

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2 vehicle for supervision of Interconnectivity Project and Monitoring UNRA	2	300,000.0	0	0.0	2	0.0	0	300,000.0	0	0.0	0	0.0
1 Vehicle for DUCAR Database and Maintenance	1	150,000.0	0	0.0	1	0.0	0	150,000.0	0	0.0	0	0.0
1 Vehicle for RTI	1	150,000.0	0	0.0	1	0.0	0	150,000.0	0	0.0	0	0.0
Total Output Cost		1,350,000.0		0.0		0.0		1,200,000.0		0.0		150,000.0
GoU Development		1,350,000.0		0.0		0.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0		0.0		0.0
Total SubProgramme 0307 Rehab. Of Districts Roads		10,150,000.0		1,989,719.0		1,960,219.0		4,228,480.0		94.3		1,971,582.0
GoU Development		10,150,000.0		104.8		94.3		104.6		0.0		94.5
External Financing		0.0		0.0		0.0		0.0		0.0		0.0
Total Program: 04		25,940,000.0		6,290,922.0		4,912,182.0		9,528,725.0		0.0		5,208,171.0
Wage Recurrent		0.0		0.0		0.0		0.0		0.0		0.0
Non Wage Recurrent		0.0		0.0		0.0		0.0		0.0		0.0
GoU Development		25,940,000.0		6,290,922.0		4,912,182.0		9,528,725.0		0.0		5,208,171.0
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

Programme: 0405 Mechanical Engineering Services

Recurrent SubProgrammes:

SubProgramme 13 Mechanical Engineering Services

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Outputs Provided

040501 Policies, laws, guidelines, plans and strategies. a) Guidelines for acquisition, management and disposal of Government vehicles developed. 1 No. staff trained
 b) 4 No. staff trained

Consultant procured and work commenced 1 No. staff trained

Draft guidelines for acquisition, management and disposal of Government vehicles developed. 1 No. staff trained

Guidelines for acquisition, management and disposal of Government vehicles developed. 1 No. staff trained

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
salaries	169	338,000.0	42	84,500.0	42	84,500.0	42	84,500.0
Tuition and travel fees	5	50,000.0	1	10,000.0	2	20,000.0	0	0.0
Newspapers, magazines & periodicals	1500	1,500.0	375	375.0	375	375.0	375	375.0
Stationary , photocopying services	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Allowances and fuel	2	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0
Development	1	150,000.0	0	0.0	0	0.0	0	0.0
Allowances	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
Adverts	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
Meals & refreshments	350	3,500.0	88	875.0	88	875.0	88	875.0
Total Output Cost		563,000.0		110,750.0		260,750.0		90,750.0
Wage Recurrent		338,000.0		84,500.0		84,500.0		84,500.0
Non Wage Recurrent		225,000.0		16,250.0		176,250.0		6,250.0

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Inputs/Transfer	a) Maintenance and repair of Ministry vehicles and equipment (371 No.) undertaken		Maintenance and repair of Ministry vehicles and equipment (100 No.) undertaken		Maintenance and repair of Ministry vehicles and equipment (71 No.) undertaken	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Repair services and procurement of vehicle spare parts	5	125,000.0	0	0.0	2	50,000.0
Staff salaries	502	1,004,700.0	126	251,175.0	126	251,175.0
Burial expenses, medical treatment, etc	10	5,000.0	3	1,250.0	3	1,250.0
Security services	10	5,000.0	3	1,250.0	3	1,250.0
Electricity bills	10	5,000.0	3	1,250.0	3	1,250.0
Water bills	10	5,000.0	3	1,250.0	3	1,250.0
Total Output Cost		1,149,700.0		256,175.0		306,175.0
Wage Recurrent		1,004,700.0		251,175.0		251,175.0
Non Wage Recurrent		145,000.0		5,000.0		55,000.0
						30,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Purchase of computerized vehicle managementsystem</i>	2	100,000.0	0	0.0	1	50,000.0	1	50,000.0
<i>Vehicle diagnostic equipment and tools</i>	2	100,000.0	0	0.0	1	50,000.0	1	50,000.0
<i>Allowances and fuel</i>	10	5,000.0	3	1,250.0	3	1,250.0	3	1,250.0
<i>Airticket and airport fees</i>	1	2,500.0	0	0.0	0	0.0	1	2,500.0
<i>Staff salaries</i>	439	878,300.0	110	219,575.0	110	219,575.0	110	219,575.0
<i>Fuel and lubricants</i>	2	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Allowances</i>	25	2,500.0	6	625.0	6	625.0	6	625.0
Total Output Cost		1,108,300.0		226,450.0		326,450.0		228,950.0
Wage Recurrent		878,300.0		219,575.0		219,575.0		219,575.0
Non Wage Recurrent		230,000.0		6,875.0		106,875.0		9,375.0

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Inputs/Transfer	a) Minor repairs of 20 units of road equipment undertaken		Minor repairs of 5 units of road equipment undertaken		Minor repairs of 5 units of road equipment undertaken	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries	100	100,000.0	25	25,000.0	25	25,000.0
Personnel protective equipment	1	80,000.0	0	0.0	1	80,000.0
Workshop tools and equipment	2	100,000.0	0	0.0	1	50,000.0
Purchase of light office equipment	5	5,000.0	1	1,250.0	1	1,250.0
Purchase of office furniture	(1)	15,000.0	0	0.0	5	7,500.0
Total Output Cost		300,000.0		26,250.0		63,750.0
<i>Wage Recurrent</i>		<i>100,000.0</i>		<i>25,000.0</i>		<i>25,000.0</i>
<i>Non Wage Recurrent</i>		<i>200,000.0</i>		<i>1,250.0</i>		<i>138,750.0</i>

Inputs/Transfer	a) Operation of MV Kalangala ship supported and monitored		Operation of MV Kalangala ship supported and monitored		Operation of MV Kalangala ship supported and monitored	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040504 <i>Operation and Maintenance of MV Kalangala Ship and other delegated ferries</i>	b) Class and marine hull insurance for MV Kalangala secured.		Class and marine hull insurance for MV Kalangala secured.		Maintenance of MV Kalangala ship undertaken	
	c) Maintenance of MV Kalangala ship undertaken		Maintenance of MV Kalangala ship undertaken		Maintenance of MV Kalangala ship undertaken	
	a) Operation of MV Kalangala ship supported and monitored		Operation of MV Kalangala ship supported and monitored		Operation of MV Kalangala ship supported and monitored	
	4	3,000,000.0	1	750,000.0	1	750,000.0
Operation and management fees for MV Kalangala	Salaries		13		13	
	50	50,000.0	13	12,500.0	13	12,500.0
	Total Output Cost		3,050,000.0		762,500.0	
	<i>Wage Recurrent</i>		<i>50,000.0</i>		<i>12,500.0</i>	
<i>Non Wage Recurrent</i>		<i>3,000,000.0</i>		<i>750,000.0</i>		

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040506 Maintenance of the Government Protocol Fleet 80% average availability for the Government protocol fleet. 80% average availability for the government protocol fleet attained. 80% average availability for the government protocol fleet attained.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries	100	150,000.0	25	37,500.0	25	37,500.0	25	37,500.0
Desktops, laptops and printers	2	20,000.0	0	0.0	1	10,000.0	0	0.0
Repair services and purchase of spare parts	10	180,000.0	3	45,000.0	3	45,000.0	3	45,000.0
Total Output Cost		350,000.0		82,500.0		92,500.0		82,500.0
Wage Recurrent		150,000.0		37,500.0		37,500.0		37,500.0
Non Wage Recurrent		200,000.0		45,000.0		55,000.0		45,000.0
Total SubProgramme 13 Mechanical Engineering Services		6,521,000.0		1,454,625.0		1,682,125.0		1,472,125.0
Wage Recurrent		2,521,000.0		630,250.0		630,250.0		630,250.0
Non Wage Recurrent		4,000,000.0		824,375.0		1,051,875.0		841,875.0

Development Projects:

SubProgramme 1321 Earth Moving Equipment Japan

Outputs Funded

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040551 Transfers to Regional Mechanical Workshops</i>	a) Performance, usage and condition of road equipment in DLG supervised and monitored							
Transfer to regional workshops to monitor Earth moving equipment	0	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
Maintenance of district, zonal and force account road equipment including workshop machinery and equipment under Gulu, Mbarara and Bugembe Regional Mechanical Workshops	0	4,325,000.0	0	1,081,250.0	0	1,081,250.0	0	1,081,250.0
Total Output Cost		4,725,000.0		1,181,250.0		1,181,250.0		1,181,250.0
GoU Development		4,725,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
040575 Purchase of Motor Vehicles and Other Transport Equipment	a) 1 No. D/C P/ups for Specifications for 1 No. D/C Bids for procurement of 1 No. D/C Pre-delivery inspection of 1 No. Performance and condition monitoring and supervision of pickup vehicles prepared and D/C pickup vehicles done and the monitoring of 1 No. D/C pickup earth moving equipment from Japan procured. evaluated and tender awarded. vehicles received. and the monitoring of 1 No. D/C pickup vehicles done.										
Supervision vehicle procured	1	150,000.0	0	0.0	0	0.0	1	150,000.0	0	0.0	
Supervision vehicles procured	2	225,000.0	0	0.0	0	0.0	2	225,000.0	0	0.0	
Total Output Cost		375,000.0		0.0		0.0		375,000.0		0.0	
GoU Development		375,000.0		0.0		0.0		0.0		0.0	
External Financing		0.0		0.0		0.0		0.0		0.0	
040577 Purchase of Specialised Machinery & Equipment	a) Inspection, registration and distribution of District road equipment from JAPAN undertaken b) Inspection and registration of District road equipment from Japan undertaken c) Distribution of District road equipment from Japan undertaken d) Inspection and registration of District road equipment from Japan undertaken e) Distribution of District road equipment from Japan undertaken										

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Equipment distributed	1	2,575,000.0	0	643,750.0	0	643,750.0	0	643,750.0	0	643,750.0
Total Output Cost		2,575,000.0		643,750.0		643,750.0		643,750.0		643,750.0
GoU Development		2,575,000.0		0.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0		0.0
Total SubProgramme 1321 Earth Moving Equipment Japan		7,675,000.0		1,825,000.0		1,825,000.0		2,200,000.0		1,825,000.0
GoU Development		7,675,000.0		0.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0		0.0
Development Projects:										

SubProgramme 1405 Rehabilitation of Regional Mechanical Workshops

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Outputs Provided

040504 Maintenance of district Vehicles and Road equipment and regional workshops

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Contract staff salaries and wages	10	1,190,000.0	3	297,500.0	3	297,500.0	3	297,500.0
15% NSSF contributions for all staff at Gulu, Mbarara and Bugembe Regional Mechanical W/shops	10	210,000.0	3	52,500.0	3	52,500.0	3	52,500.0
Monitoring and supervision of district vehicles and road equipment	10	250,000.0	3	62,500.0	3	62,500.0	3	62,500.0
Total Output Cost		1,650,000.0		412,500.0		412,500.0		412,500.0
GoU Development		1,650,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
040505 Operation and Maintenance of MV Kalangala Ship and other delegated ferries								
a) Ferry and Road support services provided by KIS supported and monitored. (UGX 28,757bn)								
b) Design of Nakiwogo and Lutoboka landing site completed								
c) Procurement of Safety and Navigation instruments for MV Kalangala undertaken								
Ferry and Road support services provided by KIS supported and monitored.								
TOR for consultancy prepared and initiation of procurement done.								
Specifications prepared and tender advertised.								
Bids evaluated and tender awarded.								
Ferry and Road support services provided by KIS supported and monitored.								
Bid document prepared, bid received, evaluated and tender awarded.								
Bids evaluated and tender awarded.								
Ferry and Road support services provided by KIS supported and monitored.								
Solicitor General clearance obtained and contract signed.								
Solicitor General clearance obtained and contract signed.								
Ferry and Road support services provided by KIS supported and monitored.								
Designs/drawings of landing sites reviewed.								
Safety and navigation instruments received and installed and their performance monitored.								

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries and wages for MV Kalangala crew	10	340,000.0	3	85,000.0	3	85,000.0	3	85,000.0
15% NSSF contributions for MV Kalangala crew	10	60,000.0	3	15,000.0	3	15,000.0	3	15,000.0
Design for Nakiwogo and Lutoboka	1	550,000.0	0	0.0	1	275,000.0	1	275,000.0
Safety and Navigation instruments procured	1	450,000.0	0	0.0	1	450,000.0	0	0.0
Payment for KIS ferry services	1	28,756,814.3	0	7,189,203.6	0	7,189,203.6	0	7,189,203.6
Total Output Cost		30,156,814.3		7,289,203.6		8,014,203.6		7,564,203.6
GoU Development		30,156,814.3		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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Outputs Funded

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040551 Transfers to Regional Mechanical Workshops</i>								
a) Major repairs for 45 units of road equipment undertaken.	0	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
b) Minor repairs for 90 units of road equipment undertaken.	0	4,325,000.0	0	1,081,250.0	0	1,081,250.0	0	1,081,250.0
c) Training of district equipment operators, artisans and technicians undertaken								
<i>Transfers to regional workshops to monitor Earth moving equipment</i>								
<i>Maintenance of district, zonal and force account road equipment including workshop machinery and equipment under Gulu, Mbarara and Bugembe Regional Mechanical Workshops</i>								
Total Output Cost		4,725,000.0		1,181,250.0		1,181,250.0		1,181,250.0
GoU Development		4,725,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>040572 Government Buildings and Administrative Infrastructure</i>								
a) Paving of workshop yard at Gulu Regional Mechanical Workshop completed.	1	400,000.0	0	100,000.0	0	100,000.0	0	100,000.0
30% of paving works for Gulu Regional Mechanical Workshop yard completed.		400,000.0		100,000.0		100,000.0		100,000.0
60% of paving works for Gulu Regional Mechanical Workshop yard completed.		400,000.0		0.0		0.0		0.0
80% of paving works for Gulu Regional Mechanical Workshop yard completed.		0.0		0.0		0.0		0.0
100% of paving works for Gulu Regional Mechanical Workshop yard completed.		0.0		0.0		0.0		0.0
Total Output Cost		400,000.0		100,000.0		100,000.0		100,000.0
GoU Development		400,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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<i>040575 Purchase of Motor Vehicles and Other Transport Equipment</i>	2 No. D/C Pickup field supervision vehicles procured.	Specifications for D/C supervision vehicle prepared and procurement initiated.	Bids received, evaluated and tender awarded.	Contract cleared by Solicitor General and contract signed.	Vehicles received, inspected, registered and deployed.	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision vehicle procured</i>	1	150,000.0	0	0.0	1	150,000.0
<i>Supervision vehicles procured</i>	2	225,000.0	0	0.0	2	225,000.0
Total Output Cost		375,000.0		0.0		375,000.0
GoU Development		375,000.0		0.0		0.0
External Financing		0.0		0.0		0.0
Total SubProgramme 1405 Rehabilitation of Regional Mechanical Workshops		37,306,814.3		8,982,953.6		10,082,953.6
GoU Development		37,306,814.3		0.0		0.0
External Financing		0.0		0.0		0.0
Total Program: 05		86,659,628.6		20,753,032.1		23,548,032.1
Wage Recurrent		2,521,000.0		630,250.0		630,250.0
Non Wage Recurrent		4,000,000.0		824,375.0		1,281,875.0
GoU Development		44,981,814.3		10,807,953.6		12,282,953.6
External Financing		0.0		0.0		0.0
Programme: 0449 Policy, Planning and Support Services						
<i>Recurrent SubProgrammes:</i>						
SubProgramme 01 Headquarters						
Outputs Provided						

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Inputs/Transfer	a) Management, support tools and financial services rendered		Management, support tools and financial services rendered		Management, support tools and financial services rendered		Management, support tools and financial services rendered	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries paid	5	56,000.0	1	14,000.0	1	14,000.0	1	14,000.0
Annual subscription to professional bodies	1	6,200.0	0	0.0	0	0.0	1	6,200.0
Fuel	5000	17,500.0	1250	4,375.0	1250	4,375.0	1250	4,375.0
Travel allowances and Tickets	2	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Vehicles maintained	3	7,500.0	1	1,875.0	1	1,875.0	1	1,875.0
Allowances	75	7,500.0	19	1,875.0	19	1,875.0	19	1,875.0
Staff trained	3	9,000.0	1	2,250.0	1	2,250.0	1	2,250.0
Stationary and computer consumables	1	3,900.0	0	975.0	0	975.0	0	975.0
Medical expenses paid	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
advertising and public relations maintained	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Newspapers and periodicals procured	2	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
Small office equipment procured	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Photocopying and binding services procured	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
IFMS recurrent costs paid	4	62,000.0	1	15,500.0	1	15,500.0	1	15,500.0
Telecommunication services maintained	4	128,000.0	1	32,000.0	1	32,000.0	1	32,000.0
Guards and security services provided	4	700,000.0	1	175,000.0	1	175,000.0	1	175,000.0
Electricity bills paid	6	150,000.0	2	37,500.0	2	37,500.0	2	37,500.0
Allowances paid	2	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Internet bills paid	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
Water bills paid	10	130,000.0	3	32,500.0	3	32,500.0	3	32,500.0
cleaning and sanitation services procured	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Allowances	1	41,849.8	0	10,462.4	0	10,462.4	0	10,462.4
Stationary procured	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0
Catering services procured	6	75,000.0	2	18,750.0	2	18,750.0	2	18,750.0
Total Output Cost		1,889,449.8		470,812.4		470,812.4		477,012.4
Wage Recurrent		56,000.0		14,000.0		14,000.0		14,000.0
Non Wage Recurrent		1,833,449.8		456,812.4		456,812.4		463,012.4

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Staff allowances paid</i>	2	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Hotel services procured</i>	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0
<i>Medical expenses paid</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Allowances paid</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
<i>Motor vehicles repaired and maintained</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Adverts</i>	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0
<i>Consultant paid</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<i>Telephone bills</i>	1	29,950.0	0	7,487.5	0	7,487.5	0	7,487.5
<i>Biometric, Intercom and ICT accessories procured</i>	1	83,050.0	0	20,762.5	0	20,762.5	0	20,762.5
Total Output Cost		333,000.0		83,250.0		83,250.0		83,250.0
<i>Wage Recurrent</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>Non Wage Recurrent</i>		<i>333,000.0</i>		<i>83,250.0</i>		<i>83,250.0</i>		<i>83,250.0</i>

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<i>044919 Human Resource Management Services</i>	<i>a) Ministry approved organisational structure implemented</i>	<i>b) Human Resource Information systems managed</i>	<i>c) Human Resource wellness programs implemented</i>	<i>d) Salary and pensions payroll managed</i>	<i>e) Capacity building activities coordinated</i>	<i>f) Performance management initiatives coordinated</i>	<i>g) Technical support on HR policies plans and regulations provided</i>	<i>h) Employee relations managed</i>
	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented	Approved organisational structure for the Ministry implemented
	Human Resource Information Systems managed	Human Resource Information Systems managed	Human Resource Information Systems managed	Human Resource Information Systems managed	Human Resource Information Systems managed	Human Resource Information Systems managed	Human Resource Information Systems managed	Human Resource Information Systems managed
	Human Resource wellness programs implemented	Human Resource wellness programs implemented	Human Resource wellness programs implemented	Human Resource wellness programs implemented	Human Resource wellness programs implemented	Human Resource wellness programs implemented	Human Resource wellness programs implemented	Human Resource wellness programs implemented
	Salary and pensions payroll managed	Salary and pensions payroll managed	Salary and pensions payroll managed	Salary and pensions payroll managed	Salary and pensions payroll managed	Salary and pensions payroll managed	Salary and pensions payroll managed	Salary and pensions payroll managed
	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated	Capacity building activities of Ministry staff coordinated
	Performance management initiatives coordinated	Performance management initiatives coordinated	Performance management initiatives coordinated	Performance management initiatives coordinated	Performance management initiatives coordinated	Performance management initiatives coordinated	Performance management initiatives coordinated	Performance management initiatives coordinated
	Employee relations managed	Employee relations managed	Employee relations managed	Employee relations managed	Employee relations managed	Employee relations managed	Employee relations managed	Employee relations managed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>salaries paid</i>	1	48,000.0	0	12,000.0	0	12,000.0	0	12,000.0
<i>Pension paid</i>	1000	4,458,306.8	250	1,114,576.7	250	1,114,576.7	250	1,114,576.7
<i>Medical expenses paid</i>	10	5,000.0	3	1,250.0	3	1,250.0	3	1,250.0
<i>Gratuity expenses paid</i>	1	998,265.2	0	249,566.3	0	249,566.3	0	249,566.3
<i>incapacity and burial expenses paid</i>	1	430,382.0	0	107,595.5	0	107,595.5	0	107,595.5
<i>Retrenchment costs paid</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>Staff trained</i>	8	800,000.0	2	200,000.0	2	200,000.0	2	200,000.0
<i>Staff recruited and deployed</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Stationary procured</i>	2	330,000.0	1	82,500.0	1	82,500.0	1	82,500.0
<i>Staff welfare managed</i>	4	16,000.0	1	4,000.0	1	4,000.0	1	4,000.0
<i>IPPS recurrent costs paid</i>	4	48,101.0	1	12,025.3	1	12,025.3	1	12,025.3
<i>Allowances for staff paid</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Allowances</i>	1	167,676.6	0	41,919.1	0	41,919.1	0	41,919.1
<i>Salaries paid</i>	1	1,115,142.0	0	278,785.5	0	278,785.5	0	278,785.5
<i>Hire of venue</i>	5	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
Total Output Cost		8,606,873.5		2,151,718.4		2,151,718.4		2,151,718.4
Wage Recurrent		1,163,142.0		290,785.5		290,785.5		290,785.5
Non Wage Recurrent		7,443,731.5		1,860,932.9		1,860,932.9		1,860,932.9

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Outputs Provided

044901 Policy, Laws, guidelines, plans and strategies	a) Policies reviewed, updated and finalized (Axle load, Road Tolling, Transport and Logistics and Rural Transport Policies)	Road Tolling policy finalised Non Motorized Transport disseminated	Axle load policy finalised Non Motorized Transport disseminated	Transport and Logistics policy finalised National Transport Policy disseminated Ministerial Budget Policy Statement FY 2018/19 prepared	Rural transport policy reviewed and updated Rural Transport and National Transport Policy disseminated Ministerial Budget Policy Statement FY 2018/19 finalised Strategic Environmental Assessment for Works and Transport plans, programs and policies developed
b) Non Motorised Transport Policy, Rural Transport Policy, National Transport Policy disseminated.					
c) Ministerial Budget Policy Statement FY 2018/19 prepared					
d) Strategic Environmental Assessment for Works and Transport plans, programs and policies developed					

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Salaries paid	35	350,000.0	9	87,500.0	9	87,500.0	9	87,500.0
Fuel, Oils and lubricants paid	5000	20,000.0	1250	5,000.0	1250	5,000.0	1250	5,000.0
Stationery	1	30,000.0	0	7,500.0	0	7,500.0	0	7,500.0
Security Guard	1	3,000.0	0	750.0	0	750.0	0	750.0
Water	1	3,000.0	0	750.0	0	750.0	0	750.0
Electricity	1	4,000.0	0	1,000.0	0	1,000.0	0	1,000.0
Allowances	1	40,000.0	0	10,000.0	0	10,000.0	0	10,000.0
Travel Inland	1	20,000.0	0	5,000.0	0	5,000.0	0	5,000.0
Workshops	1	25,000.0	1	12,500.0	0	6,250.0	0	0.0
Consultant paid	2	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Total Output Cost		695,000.0		180,000.0		173,750.0		167,500.0
Wage Recurrent		350,000.0		87,500.0		87,500.0		87,500.0
Non Wage Recurrent		345,000.0		92,500.0		86,250.0		80,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>workshops and seminars</i>	2	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Stationery</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Fuel</i>	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0
<i>meals</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
Total Output Cost		60,000.0		15,000.0		15,000.0		15,000.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		60,000.0		15,000.0		15,000.0		15,000.0

044906 **Monitoring and Capacity Building** a) Transport surveys undertaken 1 No. Transport surveys undertaken

b) Monitoring of NMT policy, Construction Industry Policy and Force account guidelines undertaken

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Staff allowances paid</i>	2	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Hotel services procured</i>	1	15,000.0	0	3,750.0	0	3,750.0	0	3,750.0
<i>Medical expenses paid</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Allowances paid</i>	1	5,000.0	0	1,250.0	0	1,250.0	0	1,250.0
<i>Motor vehicles repaired and maintained</i>	1	10,000.0	0	2,500.0	0	2,500.0	0	2,500.0
<i>Adverts</i>	1	35,000.0	0	8,750.0	0	8,750.0	0	8,750.0
<i>Consultant paid</i>	1	100,000.0	0	25,000.0	0	25,000.0	0	25,000.0
<i>Telephone bills</i>	1	29,950.0	0	7,487.5	0	7,487.5	0	7,487.5
<i>Biometric, Intercom and ICT accessories procured</i>	1	83,050.0	0	20,762.5	0	20,762.5	0	20,762.5
Total Output Cost		333,000.0		83,250.0		83,250.0		83,250.0
Wage Recurrent		0.0		0.0		0.0		0.0
Non Wage Recurrent		333,000.0		83,250.0		83,250.0		83,250.0
Total SubProgramme 09 Policy and Planning		1,088,000.0		272,000.0		272,000.0		265,750.0

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<i>Wage Recurrent</i>	350,000.0	87,500.0	87,500.0	87,500.0
<i>Non Wage Recurrent</i>	738,000.0	190,750.0	184,500.0	178,250.0

Recurrent SubProgrammes:

SubProgramme 10 Internal Audit

Outputs Provided

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Salaries paid</i>	5	56,000.0	1	14,000.0	1	14,000.0	1	14,000.0
<i>Annual subscription to professional bodies</i>	1	6,200.0	0	0.0	0	0.0	1	6,200.0
<i>Fuel</i>	5000	17,500.0	1250	4,375.0	1250	4,375.0	1250	4,375.0
<i>Travel allowances and Tickets</i>	2	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Vehicles maintained</i>	3	7,500.0	1	1,875.0	1	1,875.0	1	1,875.0
<i>Allowances</i>	75	7,500.0	19	1,875.0	19	1,875.0	19	1,875.0
<i>Staff trained</i>	3	9,000.0	1	2,250.0	1	2,250.0	1	2,250.0
<i>Stationary and computer consumables</i>	1	3,900.0	0	975.0	0	975.0	0	975.0
<i>Medical expenses paid</i>	4	50,000.0	1	12,500.0	1	12,500.0	1	12,500.0
<i>advertising and public relations maintained</i>	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
<i>Newspapers and periodicals procured</i>	2	15,000.0	1	3,750.0	1	3,750.0	1	3,750.0
<i>Small office equipment procured</i>	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Photocopying and binding services procured</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>IFMS recurrent costs paid</i>	4	62,000.0	1	15,500.0	1	15,500.0	1	15,500.0
<i>Telecommunication services maintained</i>	4	128,000.0	1	32,000.0	1	32,000.0	1	32,000.0
<i>Guards and security services provided</i>	4	700,000.0	1	175,000.0	1	175,000.0	1	175,000.0
<i>Electricity bills paid</i>	6	150,000.0	2	37,500.0	2	37,500.0	2	37,500.0
<i>Allowances paid</i>	2	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
<i>Internet bills paid</i>	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0
<i>Water bills paid</i>	10	130,000.0	3	32,500.0	3	32,500.0	3	32,500.0
<i>cleaning and sanitation services procured</i>	4	100,000.0	1	25,000.0	1	25,000.0	1	25,000.0
<i>Allowances</i>	1	41,849.8	0	10,462.4	0	10,462.4	0	10,462.4

a) All projects audited and reports made.
 b) Three Regional Workshops inspected and Report produced.
 c) Ministry Payroll reviewed and Payroll Report produced.
 d) Four Management letters issued.
 e) Advisory role done.
 f) Adhoc assignments undertaken

All projects audited and reports made.
 One Regional Workshops inspected and Report produced
 Ministry Payroll reviewed and Payroll Report produced
 One Management letters issued
 Advisory role done
 Adhoc assignment undertaken

All projects audited and reports made.
 One Regional Workshops inspected and Report produced
 Ministry Payroll reviewed and Payroll Report produced
 One Management letters issued
 Advisory role done
 Adhoc assignment undertaken

All projects audited and reports made.
 Ministry Payroll reviewed and Payroll Report produced
 One Management letters issued
 Advisory role done
 Adhoc assignment undertaken

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<i>Stationary procured</i>	1	150,000.0	0	37,500.0	0	37,500.0	0	37,500.0	0	37,500.0
<i>Catering services procured</i>	6	75,000.0	2	18,750.0	2	18,750.0	2	18,750.0	2	18,750.0
Total Output Cost		1,889,449.8		470,812.4		470,812.4		470,812.4		477,012.4
Wage Recurrent		56,000.0		14,000.0		14,000.0		14,000.0		14,000.0
Non Wage Recurrent		1,833,449.8		456,812.4		456,812.4		456,812.4		463,012.4
Total SubProgramme 10 Internal Audit		1,889,449.8		470,812.4		470,812.4		470,812.4		477,012.4
Wage Recurrent		56,000.0		14,000.0		14,000.0		14,000.0		14,000.0
Non Wage Recurrent		1,833,449.8		456,812.4		456,812.4		456,812.4		463,012.4

Development Projects:

SubProgramme 1105 Strengthening Sector Coord, Planning & ICT

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Outputs Provided

044901 Policy, Laws, guidelines, plans and strategies	Ministry Sector Development Plan for FY 2016/2017 - 2020/2021	Ministry Sector Development Plan for FY 2016/2017 - 2020/2021	Ministry Sector Development Plan for FY 2016/2017 - 2020/2021	Ministry Sector Development Plan for FY 2016/2017 - 2020/2021	Ministry Sector Development Plan for FY 2016/2017 - 2020/2021
a) Works and Transport Sector Development Plan (WTSDP) finalized and disseminated	Draft final Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared	Draft final Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared	Draft final Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared	Draft final Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared	Ministry Strategic Plan for FY 2016/2017 - 2020/2021 disseminated
b) Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared	Consultant procured	Consultant procured	Consultant procured	Consultant procured	Midterm Review of the National Transport Master Plan (NTMP) held
c) Midterm Review of the National Transport Master Plan (NTMP) undertaken	Implementation of the Manifesto monitored	Implementation of the Manifesto monitored	Implementation of the Manifesto monitored	Implementation of the Manifesto monitored	Implementation of the Manifesto monitored
d) Implementation of the NRM Manifesto monitored	Project Preparatory Studies (LVTP-SOP1) undertaken	Project Preparatory Studies (LVTP-SOP1) undertaken	Project Preparatory Studies (LVTP-SOP1) undertaken	Project Preparatory Studies (LVTP-SOP1) undertaken	Final National Transport Policy and logistics prepared
e) National Transport Policy formulated and Rural Transport Policy updated					Project Preparatory Studies (LVTP-SOP1) undertaken
f) Project Preparatory Studies (LVTP-SOP1) undertaken					Rural Transport policy updated

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Assorted Printing and Stationery	200	20,000.0	0	0.0	0	0.0	200	20,000.0
Policy Impact Assessment Exercises	400	48,000.0	50	6,000.0	50	6,000.0	250	30,000.0
Fuel for the Exercises	2000	6,000.0	500	1,500.0	500	1,500.0	500	1,500.0
Consultancy Services for the Project Preparatory Studies (LVTP-SOP)	1	150,000.0	1	75,000.0	1	75,000.0	0	0.0
Workshop for the Midterm Review of the National Transport Master Plan (NTMP)	2	16,000.0	0	0.0	1	8,000.0	1	8,000.0
Technical Committee Facilitation	520	52,000.0	0	0.0	0	0.0	520	52,000.0
Printing Services for the Ministry Strategic Plan, Inland Water Transport Master Plan	300	30,000.0	0	0.0	0	0.0	300	30,000.0
Total Output Cost		322,000.0		82,500.0		90,500.0		103,500.0
GoU Development		322,000.0		0.6		0.6		1.5
External Financing		0.0		0.0		0.0		0.0

044904 Transport Data Collection Analysis and Storage	UTSinfo online updated	UTSinfo online updated	UTSinfo online updated	UTSinfo online updated	UTSinfo online updated
a) Data on Transport sector indicators collected, analysed and TSDMS updated	2Nos Transport Surveys conducted	2Nos Transport Surveys conducted	2Nos Transport Surveys conducted	2Nos Transport Surveys conducted	2Nos Transport Surveys conducted
b) Annual Transport Sector Performance (ASPR) Report for FY 2016/17 prepared and Joint Monitoring Mission Conducted	Meetings for the preparation of the Annual Sector Performance Report held	Meetings for the preparation of the Annual Sector Performance Report held	Meetings for the preparation of the Annual Sector Performance Report made	Payments for the Annual Sector Performance Report made	Sector Statistical support to MDAs rendered
c) Annual Sector Statistical	Joint Monitoring Mission held	Meetings for the preparation of the Annual Sector Performance Report made	Sector Statistical support to MDAs rendered	Sector Statistical support to MDAs rendered	Sector Statistical support to MDAs rendered

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Abstract 2017 prepared	4	144,000.0	1	45,000.0	1	45,000.0	1	45,000.0
d) Impact Evaluation on Key Projects Conducted	300	30,000.0	80	8,000.0	80	8,000.0	80	8,000.0
e) Transport Sector Data Management System operational	250	30,000.0	250	30,000.0	0	0.0	0	0.0
f) Policy impact evaluation of National Construction Industry policy and force account guidelines conducted	1	180,000.0	1	90,000.0	1	90,000.0	0	0.0
Annual Sector Performance Report Prepared	1	45,000.0	1	45,000.0	1	45,000.0	1	45,000.0
Joint Monitoring Mission Prepared	80	8,000.0	80	8,000.0	80	8,000.0	80	8,000.0
Sector Statistical support to MDAs rendered	250	30,000.0	250	30,000.0	0	0.0	0	0.0
Procurement commenced	1	1,400.0	1	1,400.0	1	1,400.0	1	1,400.0
Databank server infrastructure maintained	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1500	4,500.0	1500	4,500.0	1500	4,500.0	1000	3,000.0
SDMX training Conducted	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Sector Statistical support to MDAs provided	250	30,000.0	250	30,000.0	0	0.0	0	0.0
Support to UTSInfo provided	2	5,490.0	2	5,490.0	2	5,490.0	2	5,490.0
Policy impact evaluation of National Construction Industry policy conducted	0	0.0	0	0.0	0	0.0	3	10,500.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	1	6,700.0
Contract staff Salaries paid	5	18,300.0	2	5,490.0	2	5,490.0	1	1,830.0
Annual Transport Statistical Abstract Prepared	3	10,500.0	0	0.0	0	0.0	0	0.0
Contract for services signed	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Databank server infrastructure maintained	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
M&E System for projects monitoring implemented	250	30,000.0	250	30,000.0	0	0.0	0	0.0
Sector Statistical support to MDAs provided	1	6,700.0	0	0.0	0	0.0	0	0.0
Support to UTSInfo provided	1	6,700.0	0	0.0	1	6,700.0	0	0.0
Draft report produced	1	45,000.0	1	45,000.0	1	45,000.0	1	45,000.0
Databank server infrastructure maintained	60	6,000.0	60	6,000.0	60	6,000.0	60	6,000.0
Contract staff Salaries paid	0	0.0	0	0.0	0	0.0	0	0.0
M&E System for projects monitoring procured	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Sector Statistical support to MDAs provided	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Policy impact evaluation of force account guidelines conducted	1	1,400.0	1	1,400.0	1	1,400.0	1	1,400.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Contract staff Salaries paid	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Sector Statistical support to MDAs provided	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Support to UTSInfo provided	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Policy impact evaluation of force account guidelines conducted	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
M&E System for projects monitoring implemented	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Sector Statistical support to MDAs provided	0	0.0	0	0.0	0	0.0	0	0.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Contract staff Salaries paid	1	6,700.0	1	6,700.0	1	6,700.0	1	6,700.0
Annual Sector Performance Report Prepared	1	45,000.0	1	45,000.0	1	45,000.0	1	45,000.0
Joint Monitoring Mission Prepared	80	8,000.0	80	8,000.0	80	8,000.0	80	8,000.0
Sector Statistical support to MDAs rendered	250	30,000.0	250	30,000.0	0	0.0	0	0.0
Procurement commenced	1	1,400.0	1	1,400.0	1	1,400.0	1	1,400.0
Databank server infrastructure maintained	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1500	4,500.0	1500	4,500.0	1500	4,500.0	1000	3,000.0
SDMX training Conducted	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Sector Statistical support to MDAs provided	250	30,000.0	250	30,000.0	0	0.0	0	0.0
Support to UTSInfo provided	2	5,490.0	2	5,490.0	2	5,490.0	2	5,490.0
Policy impact evaluation of National Construction Industry policy conducted	0	0.0	0	0.0	0	0.0	3	10,500.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	1	6,700.0
Contract staff Salaries paid	5	18,300.0	2	5,490.0	2	5,490.0	1	1,830.0
Annual Transport Statistical Abstract Prepared	3	10,500.0	0	0.0	0	0.0	0	0.0
Contract for services signed	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Databank server infrastructure maintained	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
M&E System for projects monitoring procured	250	30,000.0	250	30,000.0	0	0.0	0	0.0
Sector Statistical support to MDAs provided	1	6,700.0	0	0.0	0	0.0	0	0.0
Support to UTSInfo provided	1	6,700.0	0	0.0	1	6,700.0	0	0.0
Policy impact evaluation of force account guidelines conducted	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
M&E System for projects monitoring implemented	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Sector Statistical support to MDAs provided	0	0.0	0	0.0	0	0.0	0	0.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Contract staff Salaries paid	1	6,700.0	1	6,700.0	1	6,700.0	1	6,700.0
Draft report produced	1	45,000.0	1	45,000.0	1	45,000.0	1	45,000.0
Databank server infrastructure maintained	60	6,000.0	60	6,000.0	60	6,000.0	60	6,000.0
Contract staff Salaries paid	0	0.0	0	0.0	0	0.0	0	0.0
M&E System for projects monitoring procured	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Sector Statistical support to MDAs provided	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Policy impact evaluation of force account guidelines conducted	1	1,400.0	1	1,400.0	1	1,400.0	1	1,400.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Contract staff Salaries paid	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Sector Statistical support to MDAs provided	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Support to UTSInfo provided	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Policy impact evaluation of force account guidelines conducted	1	2,000.0	1	2,000.0	1	2,000.0	1	2,000.0
Contract staff Salaries paid	1000	3,000.0	1000	3,000.0	1000	3,000.0	1000	3,000.0
M&E System for projects monitoring implemented	1	5,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Sector Statistical support to MDAs provided	0	0.0	0	0.0	0	0.0	0	0.0
Support to UTSInfo provided	0	0.0	0	0.0	0	0.0	0	0.0
Contract staff Salaries paid	1	6,700.0	1	6,700.0	1	6,700.0	1	6,700.0

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SDMX Training For TSDMS Data Centre Staff	6	48,000.0	0	0.0	6	48,000.0	0	0.0	0	0.0	0	0.0
TSDMS Licences	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0	0	0.0
Impact Evaluation of Selected projects	1	120,000.0	0	0.0	0	30,000.0	1	90,000.0	0	0.0	0	0.0
Hosting of the Online UTInfo	12	14,400.0	0	0.0	0	0.0	12	14,400.0	0	0.0	0	0.0
Purchase of Server Accessories	1	25,000.0	0	0.0	0	0.0	1	25,000.0	0	0.0	0	0.0
Printing of Dissemination posters	10	7,500.0	0	0.0	10	7,500.0	0	0.0	0	0.0	0	0.0
Repair and maintenance of Databank Equipment (Computers, Server, Monitors, UPSs, A/Cs)	10	12,000.0	5	6,000.0	5	6,000.0	0	0.0	0	0.0	0	0.0
Rapporteur for the Joint Monitoring Mission and the JTSR	1	80,000.0	1	40,000.0	1	40,000.0	0	0.0	0	0.0	0	0.0
M&E System for tracking all Sector Projects	1	50,000.0	0	0.0	0	0.0	1	50,000.0	0	0.0	0	0.0
Supply and Installation of Security and Biometric Equipment	2	24,000.0	0	0.0	2	24,000.0	0	0.0	0	0.0	0	0.0
Total Output Cost		924,000.0		267,390.0		361,890.0		266,490.0		28,230.0		0.0
GoU Development		924,000.0		2.1		2.0		1.1		1.1		0.0
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

044905 Strengthening Sector Coordination, Planning & ICT

	Ministerial Budget Policy Statement (MPS) FY 2018/19 produced	Budget Framework Paper FY 2018/19 - 2020/21 Produced	13th Annual Joint Transport Sector Review Coordinated and held.	1 MDAs meeting to review implementation progress of the Action Plan Matrix coordinated and held.	Mid-Term Review of the 13th Joint Transport Sector Review coordinated and held	Joint Transport Sector Review (JTSR) supplement, Documentary and talk shows done	Sector Quarterly Performance Reports Produced	Works and Transport Sector coordinated	Preparation of Budget Framework Paper commenced	13th Annual Joint Transport Sector Review Coordinated and held.	1 MDAs meeting to review implementation progress of the Action Plan Matrix coordinated and held.	JTSR supplement, documentary and talkshows held	Sector Quarterly Performance Report Produced	1 Sector Working Group (SWG) meetings coordinated and held	Ministerial Budget Policy Statement finalised and printed	Quarterly Joint Transport Sector Review Coordinated and held.	1 MDAs meeting to review implementation progress of the Action Plan Matrix coordinated and held.	Service providers procured	Sector Quarterly Performance Report Produced	1 Sector Working Group (SWG) meetings coordinated and held	
a) Ministerial Budget Policy Statement (MPS) FY 2018/19 produced	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
b) Budget Framework Paper FY 2018/19 - 2020/21 Produced	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
c) 13th Annual Joint Transport Sector Review Coordinated and held	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
d) Mid-Term Review of the 13th Joint Transport Sector Review coordinated and held	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
e) Joint Transport Sector Review (JTSR) supplement, Documentary and talk shows done	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
f) Sector Quarterly Performance Reports Produced	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
g) Works and Transport Sector coordinated	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Vote :016 Ministry of Works and Transport

Draft Quarterly Workplan for 2017/18

Budget Monitoring	8000	24,000.0	2500	7,500.0	2500	7,500.0	2500	7,500.0	500	1,500.0
Procurement of a Wireless Router and a Printer for Policy Division	1	15,000.0	0	0.0	1	15,000.0	0	0.0	0	0.0
Policy Review Workshop	2	10,000.0	0	0.0	1	5,000.0	0	0.0	1	5,000.0
Monitoring Budget Performance	300	30,000.0	0	0.0	0	0.0	0	0.0	300	30,000.0
Assorted Stationary	4	12,000.0	1	3,000.0	1	3,000.0	1	3,000.0	1	3,000.0
Payment of contract Staff salaries	2	48,000.0	1	12,000.0	1	12,000.0	1	12,000.0	1	12,000.0
Total Output Cost		231,000.0		51,140.0		71,500.0		51,500.0		56,860.0
GoU Development		231,000.0		2.7		2.7		2.7		0.8
External Financing		0.0		-360.0		0.0		0.0		360.0

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
044976 Purchase of Office and ICT Equipment, including Software										
a) Road Crash Database installed and customised										
Road Crash Database System rolled out	1	35,000.0	0	0.0	1	35,000.0	0	0.0	0	0.0
b) ICT Infrastructure (LAN/WAN, Servers, Computers and Printers and Other ICT Equipment and Software) Procured	2	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
c) 1 No. motor vehicle for sector coordination office procured	1	5,000.0	0	0.0	0	0.0	1	5,000.0	0	0.0
Centralized Antivirus	1	200,000.0	0	0.0	0	0.0	1	200,000.0	0	0.0
Service and Maintenance of ICT equipment	1	950,000.0	0	0.0	0	237,500.0	0	237,500.0	1	475,000.0
Ministry Intercom	1	1,220,000.0		7,500.0		280,000.0		450,000.0		482,500.0
Vehicle procured	1	1,220,000.0		0.0		0.0		0.0		0.0
Rollout of the Road Crash Database	1	0.0		0.0		0.0		0.0		0.0
Total Output Cost		3,215,000.0		504,550.0		862,940.0		985,490.0		862,040.0
GoU Development										
External Financing										
Total SubProgramme 1105 Strengthening Sector Coord, Planning & ICT										

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Draft Quarterly Workplan for 2017/18

	<i>GoU Development</i>	3,215,000.0	7.9	8.2	8.1	6.5
	<i>External Financing</i>	0.0	-360.0	0.0	0.0	360.0
	<i>Wage Recurrent</i>	19,727,092.1	4,588,608.0	4,946,288.0	5,096,788.0	5,095,408.0
	<i>Non Wage Recurrent</i>	1,625,142.0	406,285.5	406,285.5	406,285.5	406,285.5
	<i>GoU Development</i>	12,496,950.1	3,118,762.5	3,112,512.5	3,112,512.5	3,153,162.5
	<i>External Financing</i>	3,215,000.0	504,890.0	862,940.0	985,490.0	861,680.0
	<i>External Financing</i>	0.0	-360.0	0.0	0.0	360.0
Total Program: 49						

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FY 2017/18

Program 01: Transport Regulation

Sub Program : Transport Regulation

CostCentre : Transport Regulation

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2047	Muganga Annet	CF670981019LRH		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2048	Wanok Geofrey	CM66087101UIDJ		228,316	2,791,884	U8UP	228,316	2,739,792	0
P2164	Nabudawa Christine	CF59051101RVCG		215,822	2,791,884	U8UP	215,822	2,589,864	0
P3459	Amanyire Ronald	CM77055106EJUD		1,728,187	24,699,312	U2	1,728,187	20,738,244	0
P3463	Ntambi Robert Jims	CM7005210GRJ8J		2,250,163	27,946,200	U1E	2,250,163	27,001,956	0
P3464	Tumushabe Nathan	CM631011068TXH		1,204,288	14,610,516	U3Sc.	1,204,288	14,451,456	0
P3465	Owono Francis	CM75039109CR0J		912,771	10,953,252	U3 LOWER	912,771	10,953,252	0
P3466	Katushabe Winstone	CM68004101ZMUJ		2,250,163	27,946,200	U1E	2,250,163	27,001,956	0
P3468	Kibuuka Kharim	CM7503610AR67H		1,217,543	14,610,516	U3Sc.	1,217,543	14,610,516	0
P3471	Natukunda Immaculate	CF7205210A3F5C		912,771	10,953,252	U3 LOWER	912,771	10,953,252	0
P3474	Khabakha Bernard N.	CM6002610123ZF		1,217,543	14,610,516	U3Sc.	1,217,543	14,610,516	0
P3475	Katamba Mohammad	CM66032109313D		902,612	10,953,252	U3 LOWER	902,612	10,831,344	0
P3497	Kizito Edward	CM740121050AGA		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3533	Rukara Muhenda George	CM62046100ZTNF		2,328,850	27,946,200	U1E	2,328,850	27,946,200	0
P3739	Kagemulo Esther	CF8005210FDPLG		209,859	2,518,308	U8UP	232,657	2,791,884	0
P3741	Ssekawombe Francis	CM800981010AQG		209,859	2,791,884	U8UP	209,859	2,518,308	0
P3761	Mbalire Faisal	CM760521067UYD		1,728,187	24,699,312	U2	1,728,187	20,738,244	0
P3891	Nakimuli Josephine	CF59016101XMEL		377,781	4,083,384	U7UPPER	377,781	4,533,372	0
P3897	Margaret Wasswa Nakintu	CF590521021NRK		340,282	4,083,384	U7UPPER	340,282	4,083,384	0

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P3915	Hellen Achan	CF65005100WLML		436,677	5,240,124	U6		436,677	5,240,124	0	
P3966	John Baptist Kikomaga	CM7003210CEETA		213,832	2,518,308	U8UP		213,832	2,565,984	0	
P4017	Tebandeke Saad	CM770691046WCA		209,859	2,518,308	U8UP		209,859	2,518,308	0	
P4164	Kirabira Francis	CM76047100WKHA		209,859	2,518,308	U8UP		209,859	2,518,308	0	
P4203	Byakutaga Ronald	CM74044101HNPB		224,066	2,518,308	U8UP		224,066	2,688,792	0	
P4285	Barasa Fred Juma Nderema	CM79042102293C		1,131,967	13,074,396	U4 (SC)		1,131,967	13,583,604	0	
P4288	Katunguka James Kiribata	CM7203410CP9JH		1,204,288	14,451,456	U3Sc.		1,204,288	14,451,456	0	
P4348	Mumbya Jonah	CM840721016YTD		1,143,694	13,074,396	U4 (SC)		1,143,694	13,724,328	0	
P4349	Twinomujuni Barnabas	CM78009101XYKL		1,089,533	13,074,396	U4 (SC)		1,131,967	13,583,604	0	
P4432	Muwonge Anthony	CM85036101N09A		1,089,533	13,074,396	U4		1,089,533	13,074,396	0	
P4433	Nyamaizi Immaculate	CF87006102003H		1,089,533	13,074,396	U4		1,089,533	13,074,396	0	
P4435	Tumwine Deogratius	CF0000000000H		1,089,533	13,074,396	U4		1,089,533	13,074,396	0	
P4436	Twesigomwe Mary	CF8200910K0ZGF		902,612	10,953,252	U3 LOWER		902,612	10,831,344	0	
P4437	Muhangi Andrew	CM86004106KU5K		601,341	7,216,092	U4		601,341	7,216,092	0	
P4438	Niwenyine Patience Guma	CF83027109QJDE		601,341	7,216,092	U4		601,341	7,216,092	0	
P4439	Kisakye Robert	CF000000000QJDE		601,341	7,216,092	U4		601,341	7,216,092	0	
P4440	Natukunda Judith Karara	CF85034102LWNH		1,103,582	13,131,096	U4		1,103,582	13,242,984	0	
P4463	Agaba Yusuf	CM78055101YF8H		1,089,533	13,074,396	U4		1,089,533	13,074,396	0	
P4476	Mawa James Watson	CM68029100PJ8A		1,204,288	14,451,456	U3Sc.		1,204,288	14,451,456	0	
P4477	Ategeka Henry	CM76048101653E		1,204,288	14,451,456	U3Sc.		1,204,288	14,451,456	0	
P4495	Mundururu Sandra	CF850021046LRG		1,089,533	13,074,396	U4		1,103,582	13,242,984	0	
P4496	Tumusiime Aggrey	CM880061020QIH		1,089,533	13,074,396	U4		1,089,533	13,074,396	0	
P4567	Ssali Ronald	CF000000000WLML		1,089,533	13,074,396	U4 (SC)		1,089,533	13,074,396	0	
P4639	Waiswa Painemto	CM000000000QIH		1,202,682	7,216,092	U4		1,202,682	14,432,184	0	
Total Annual Salary (Usts) for Program: Transport Regulation									488,592,996,000	487,958,448,000	0

Vote 016 Ministry of Works and Transport

FY 2017/18

Program 02: Transport Services and Infrastructure

Sub Program : Transport Infrastructure and Services

Cost Centre : Transport Infrastructure and Services

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1881	Wandera Godfrey Obbuki	CM58042102MD2L		2,370,402	25,858,920	U1SE	2,370,402	28,444,824	0
P1898	Tibiwa Rosemary	CF66049101AX6L		2,328,850	9,327,300	U1E	2,328,850	27,946,200	0
P1909	Lutimba Janepher Nalwoga	CF68052108W5NC		1,337,524	16,050,288	U2	1,337,524	16,050,288	0
P1914	Sentabile Chris Muhanuka	CM54018102QGMG		14,819,952	177,839,424	U1E	14,819,952	177,839,424	0
P1932	Mboowa John Musisi D.N.	CM540121008RUD		13,098,120	157,177,440	U2	13,098,120	157,177,440	0
P1943	Moses Omoding Noresey	CM54038101QREG		13,098,120	78,588,720	U3Sc.	13,098,120	157,177,440	0
P1944	Thomas Aisu	CM571081002MMIK		8,858,717	106,304,604	U4 (SC)	8,858,717	106,304,604	0
P1945	John H. Hatemere	CM580601000R9A		11,208,393	157,177,440	U2	11,208,393	134,500,716	0
P1978	J.Ronald Lodiong	CM540051054UWID		14,819,952	177,839,424	U1E	14,819,952	177,839,424	0
P2000	Nassali Joan	CF6605210GT9XK		1,924,253	5,091,036	U7	1,924,253	23,091,036	0
P3455	Akanga Milly	CF73039101YRNE		479,759	5,757,108	U5UP	479,759	5,757,108	0
P3509	Nakigudde Florence	CF63032106M85J		228,316	2,791,884	U8UP	228,316	2,739,792	0
P3736	Nabbumba Prossy	CF74100101YLQD		209,859	2,791,884	U8UP	209,859	2,518,308	0
P3750	Alilo Jane Roseline	CF67097100X8GF		1,377,781	4,083,384	U7UPPER	1,377,781	16,533,372	0
P3751	Jesca Aseku	CF56097103UTDK		1,284,417	4,083,384	U7UPPER	1,284,417	15,413,004	0
P3752	Ikilengit Jenefer Rose	CF6304310041JA		1,283,913	4,083,384	U7UPPER	1,283,913	15,406,956	0
P3758	John Francis Omoding	CM621081031E8H		1,276,989	3,472,332	U7L	1,276,989	15,323,868	0
P3851	Kayanga Athman Yustuf	CM53041104ZNRG		8,858,717	106,304,604	U4 (SC)	8,858,717	106,304,604	0
P3854	Okot Peter Okoti	CF000000GTXXK		1,435,228	2,611,368	U6	1,435,228	17,222,736	0

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P4087	Mukyagwe Francis	CM78030100ZK1C		209,859	2,518,308	U8UP	709,859	8,518,308	0
P4131	Kashanku Apollo	CM78027100PT4L		1,282,315	16,050,288	U2	1,282,315	15,387,780	0
P4187	Alapa Vincent Onyango	CM56039101VEAA		8,858,717	106,304,604	U4 (SC)	8,858,717	106,304,604	0
P4189	Enyimu William	CM70054103YD1H		4,701,688	15,502,560	U2L	4,701,688	56,420,256	0
P4191	Akello Mary	CF640971007HWH		737,069	2,791,884	U8UP	737,069	8,844,828	0
P4193	Ilelit Samuel	CM701081005APL		709,859	2,791,884	U8UP	709,859	8,518,308	0
P4195	Ekaku Julius	CM760381006P6H		705,978	2,471,736	U8L	705,978	8,471,736	0
P4196	Atai Rose	CF7609710086LH		698,427	2,471,736	U8L	698,427	8,381,124	0
P4197	Wabwire Vincent Okalla	CM82042105N5FJ		687,660	2,251,920	U8L	687,660	8,251,920	0
P4198	Okas Charles Karoli	CM7910810091NC		687,660	2,251,920	U8L	687,660	8,251,920	0
P4199	Aide Denis	CM84079102HXMC		709,859	2,791,884	U8UP	709,859	8,518,308	0
P4200	Apuko Betty	CF710581019TEK		715,822	2,791,884	U8UP	715,822	8,589,864	0
P4227	Opila David	CM830381037P3L		709,859	2,518,308	U8UP	709,859	8,518,308	0
P4231	Dongo David Daniel	CM66072104N9UK		8,843,247	128,926,164	U3	8,843,247	106,118,964	0
P4242	Nsimbe Frank	CM79052101LWWK		224,066	2,518,308	U8UP	224,066	2,688,792	0
P4290	Kwesi Anthony	CM85006100MHZH		909,244	10,910,928	U4UP	909,244	10,910,928	0
P4317	Ekinu Gerald Harry	CM0000000MHZJ		1,282,315	16,050,288	U2	1,282,315	15,387,780	0
P4335	Opiding Francis	CM80038102JM8L		846,042	4,077,600	U4UP	846,042	10,152,504	0
P4351	Edyamu Ivan	CM820381009UKC		709,859	2,518,308	U8UP	709,859	8,518,308	0
P4363	Asio Teddy	CF83021103F8NG		8,301,279	128,926,164	U3Sc.	8,301,279	99,615,348	0
P4381	Amoro Joyce Maureen	CF740541006UMD		687,660	2,251,920	U8L	687,660	8,251,920	0
P4382	Ocen John	CM70038103RCZK		687,660	2,251,920	U8L	687,660	8,251,920	0
P4383	Omunya Simon	CM72035101MMJA		687,660	2,251,920	U8L	687,660	8,251,920	0
P4384	Emitu J. Robert	CM600381045KUC		687,660	2,251,920	U8L	687,660	8,251,920	0
P4385	Aliabu James	CM60038102RM6J		687,660	2,251,920	U8L	687,660	8,251,920	0

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P4386	Komakech Adam	CM76038101WXMC		687,660	2,251,920	U8L	687,660	8,251,920	0
P4387	Kanya Kassim	CM620751008YFK		687,660	2,251,920	U8L	687,660	8,251,920	0
P4388	Alelu Moses	CM65038103KZHK		687,660	2,251,920	U8L	687,660	8,251,920	0
P4389	Osomele Simon	CM73079102IRTK		687,660	2,251,920	U8L	687,660	8,251,920	0
P4390	Nabwire Maria Tereza	CF72038104D52K		687,660	2,251,920	U8L	687,660	8,251,920	0
P4391	Wakwaale Wanyenya Betty	CF6902610202WG		687,660	2,251,920	U8L	687,660	8,251,920	0
P4392	Enyodu John Michael	CM67038102L4HC		687,660	2,251,920	U8L	687,660	8,251,920	0
P4395	Eyangu Moses	CM77038102563F		687,660	2,471,736	U8L	687,660	8,251,920	0
P4396	Ileot Teddy	CF71043101WD0J		687,660	2,471,736	U8L	687,660	8,251,920	0
P4397	Ocilaje Simon	CM82038102L1QD		687,660	2,471,736	U8L	687,660	8,251,920	0
P4398	Osenga Charles	CM69021101WY4H		687,660	2,471,736	U8L	687,660	8,251,920	0
P4399	Taibu Joyce	CF71038101XU6E		687,660	2,471,736	U8L	687,660	8,251,920	0
P4450	Kisambira Rogers	CM0000000MHZH		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4481	Atenia David	CM72021101G25G		2,799,323	11,757,660	U3 LOWER	2,799,323	33,591,876	0
P4483	Zaribwije Charles Lwanga	CM6300910HJHHG		2,834,959	10,019,508	U4UP	2,834,959	34,019,508	0
P4514	Natabo Catherine	CF65012100RKME		601,341	7,216,092	U4L	601,341	7,216,092	0
P4580	Namirimu Grace	CF71091100XWJH		456,394	5,757,108	U5UP	456,394	5,476,728	0
P4585	Enid Josephine Kiseambo	CF79006100YY1J		1,955,804	5,757,108	U5UP	1,955,804	23,469,648	0
P4630	Negesa Joy Mukute	CF79038104RQ6K		1,947,080	23,757,108	U5	1,947,080	23,364,960	0
P4631	Twesigye Godwin	CM84027103652K		2,601,341	7,216,092	U4L	2,601,341	31,216,092	0
P4632	Ouma Bruno	CM0000000H6PA		8,195,606	106,304,604	U4 (SC)	8,195,606	98,347,272	0
P4633	Engulu Paul	CM76038101H6PA		8,195,606	106,304,604	U4 (SC)	8,195,606	98,347,272	0
P4635	Kiyingi Mahmood Kibuka	CM0000000000ZNR		8,195,606	106,304,604	U4 (SC)	8,195,606	98,347,272	0
P4636	Mazige George	CM89064102WT1F		8,195,606	106,304,604	U4 (SC)	8,195,606	98,347,272	0
P4637	Shuwu Innocent	CM880671041RJE		8,195,606	106,304,604	U4 (SC)	8,195,606	98,347,272	0

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P4643	Atiang Christine	CF83079101KPKKE		687,660	2,471,736	U8L	687,660	8,251,920	0
P4644	Otada Basil	CM6603810343UH		1,268,143	0	U7	1,268,143	15,217,716	0
P4645	Alobo Stella	CM80097100Z2QJ		1,947,080	5,554,224	U5L	1,947,080	23,364,960	0
P4647	Lakot Beatrice	CF82005105CVDD		2,601,341	8,686,416	U4L	2,601,341	31,216,092	0
P4648	Aito Sarah Shila	CM0000000L WWK		687,660	2,471,736	U8L	687,660	8,251,920	0
P4649	Okure Simon Peter	CM70043100149G		687,660	2,251,920	U8L	687,660	8,251,920	0
P4650	Etiang David	CM8607910083EK		1,331,533	0	U7	1,331,533	15,978,396	0
P4651	Wanyama Bernard	CM68042102K44L		1,268,143	16,533,372	U7	1,268,143	15,217,716	0
P4673	Muganura Chris	CM0000000MHZU		1,282,315	16,050,288	U2	1,282,315	15,387,780	0
P4689	Omoding Clarke Charles	CM0000000MHZY		4,798,667	4,077,600	U4UP	4,798,667	57,584,004	0
Total Annual Salary (Us\$) for Program: Transport Services and Infrastructure				#Error				2,722,131,756.000	0

Program 03: Construction Standards and Quality Assurance

Sub Program : Roads and Bridges

CostCentre : Roads and Bridges

District :Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1086	Iwumbwe Hudson	CM58007101JA0J		1,286,135	14,451,456	U3Sc.	1,286,135	15,433,620	0
P1406	Opio Olanya Eliseo	CM5811010292WG		1,286,135	14,451,456	U3Sc.	1,286,135	15,433,620	0
P1439	Bagonza Samson	CM60015104W3YA		2,893,252	14,215,800	U1E (SC)	2,893,252	34,719,024	0
P1578	Kabiho Willy Dickens	CM62006100ZHYG		2,250,162	27,946,200	U1E	2,250,162	27,001,944	0
P1903	Kionosa Stephen Kiwanuka	CM67023100G9QA		2,278,680	27,344,160	U1E (SC)	2,278,680	27,344,160	0
P1970	Atim Faith	CF68097101PHPH		601,341	7,216,092	U4L	601,341	7,216,092	0
P2003	Magala Godfrey	CM620231036DLG		1,286,135	14,451,456	U3Sc.	1,286,135	15,433,620	0
P2007	Lakwonyero Charles .O.	CM68071101ZW3F		1,286,135	14,451,456	U3Sc.	1,286,135	15,433,620	0

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P2012	Rutaagi Joseph	CM70010101RV6D		1,728,187	23,909,448	U2Sc.		1,728,187	20,738,244	0
P2027	Kyolaba Grace	CF64052102ACDD		237,069	2,791,884	U8UP		237,069	2,844,828	0
P2028	Nampewo Sekiziyivu Rose	CF67052102421C		232,657	2,791,884	U8UP		232,657	2,791,884	0
P2038	Nalwadda Immaculate	CF660241031CLE		232,657	2,791,884	U8UP		232,657	2,791,884	0
P2059	Kyeswa Francis	CM700941019REH		232,657	2,791,884	U8UP		232,657	2,791,884	0
P2082	Ssesanga Paul	CM70082107UMMJ		608,769	23,909,448	U2Sc.		608,769	7,305,228	0
P2097	Mulumba Julius P.	CM69007109K8HC		232,657	2,518,308	U8UP		232,657	2,791,884	0
P2103	Birewe James	CM62026103NYGE		232,657	2,518,308	U8UP		232,657	2,791,884	0
P2108	Ayeko Ambrose	CM6305210CE8RD		232,657	2,518,308	U8UP		232,657	2,791,884	0
P2189	Opus Anna Amongin	CF000000000000NGF		377,781	4,083,384	U7UPPER		377,781	4,533,372	0
P2240	Kisira Samuel Edward	CM63064103N9AE		1,352,515	14,451,456	U3Sc.		1,352,515	16,230,180	0
P2254	Mbadhwe John	CM60013106A4NK		1,728,187	23,909,448	U2Sc.		1,728,187	20,738,244	0
P2262	Sarah Kiyomugisha	CF59101101PJ5H		601,341	7,216,092	U4L		601,341	7,216,092	0
P2289	Mbabazi David	CM62034100XEDK		232,657	2,518,308	U8UP		232,657	2,791,884	0
P2359	Kibirige Joshua	CM69052105EK5E		228,316	2,518,308	U8UP		228,316	2,739,792	0
P2689	Kizza Ronald	CM76052101LZ8D		228,316	2,518,308	U8UP		228,316	2,739,792	0
P2706	Senyimba Ponsiano	CM660521057TVD		213,832	2,518,308	U8UP		213,832	2,565,984	0
P286	Mukasa Buzabalyawo James	CM0000000000M1J		1,094,258	13,074,396	U4 (SC)		1,094,258	13,131,096	0
P2865	Anego Mary	CF73042106CLNK		237,069	2,791,884	U8UP		237,069	2,844,828	0
P3034	Kasango Wilson	CM60007101124K		232,657	2,518,308	U8UP		232,657	2,791,884	0
P3188	Nalweyiso Ruth Esther	CF60023104HL9F		237,069	2,791,884	U8UP		237,069	2,844,828	0
P3505	Mpatwabwagala Gorret	CF77082103LQ3C		228,316	2,791,884	U8UP		228,316	2,739,792	0
P3615	Kanyesigye .M. Denis	CM70004106P4XA		1,094,258	13,074,396	U4 (SC)		1,094,258	13,131,096	0
P3629	Muhanguzi Bernard	CM7010110480FJ		1,094,258	13,074,396	U4 (SC)		1,094,258	13,131,096	0
P3639	Gonza Daniel Samuel W.	CM69008101YE2G		1,094,258	13,074,396	U4 (SC)		1,094,258	13,131,096	0

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FY 2017/18

P3659	Mugenyi Richard Tony	CM000000001APV	1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0
P3668	Tulinaumubezi Grace	CF81048102X35K	213,832	2,791,884	U8UP	213,832	2,565,984	0
P3738	Nanyanzi Julian	CF81062100XUYF	237,069	2,791,884	U8UP	237,069	2,844,828	0
P3838	Kimeze Fred	CM69083100HNEE	213,832	2,518,308	U8UP	213,832	2,565,984	0
P3839	Tenywa Issa	CM74008100RHYA	213,832	2,518,308	U8UP	213,832	2,565,984	0
P3873	Namirembe Sarah Specioza	CF65030105D0LJ	289,361	3,472,332	U7L	289,361	3,472,332	0
P3889	Babirye Passy	CF690451027FAA	601,341	7,216,092	U4L	601,341	7,216,092	0
P4009	Jawaonga Onen Charles	CM70033101DEHE	213,832	2,791,884	U8UP	213,832	2,565,984	0
P4078	Munabi James	CM700081077FJF	436,677	5,240,124	U6UP	436,677	5,240,124	0
P4133	Davis Andrew Barasa	CM800421011P3G	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4136	Sadres Kabbyanga N.	CF80015101FFTH	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4138	Busulwa Lambert	CM7703010218FH	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4141	Francis Kayompatho Abedkane	CM81033101RGKH	461,710	14,451,456	U3Sc.	461,710	5,540,520	0
P4153	Masaba Karim	CM740261038K7H	219,909	2,518,308	U8UP	219,909	2,638,908	0
P4158	Kasawuli Julius David Wasswa	CM72032106W9AK	228,316	2,518,308	U8UP	228,316	2,739,792	0
P4160	Wandera Stephen	CM61042100PRHG	209,859	2,518,308	U8UP	209,859	2,518,308	0
P4161	Kaggwa Sekitto Ronald	CM74052101LVYH	228,316	2,518,308	U8UP	228,316	2,739,792	0
P4168	Mugisa John	CM640251016NNE	237,069	2,518,308	U8UP	237,069	2,844,828	0
P4177	Mugagga M Joshua	CM77023102CCGH	219,909	2,518,308	U8UP	219,909	2,638,908	0
P4287	Osele Patrick	CM82021100TF1E	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4289	Bagyenda Drake	CM780551013ZAJ	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4291	Kibirige Moses	CM8505210A7UFC	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4298	Muwomya Fred	CM850521047PGC	1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4301	Gabula Edward Kitimirike	CM79083104GVWE	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4311	Kayima Usama	CM840081033MVF	1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0

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FY 2017/18

P4312	Apio Rose	CF85005101UP7C		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4316	Okullu Jeroboam Steve	CM83079100N8PF		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4320	Odongo Richard	CM73111100DUMG		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4321	Kayima Fred	CM7603610A336C		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4403	Kisitu Timothy	CM720121029FLD		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4408	Hamba Ismail Ali	CM690601032AJK		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4418	Zirimenya Andrew Disan	CM711051018ZWG		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4419	Kiiza Tibihika Isaac	CF00000000FFTH		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4422	Roma Godfrey	CM74042106GCZE		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4444	Baguma Alex Njuma	CM7203710397ZH		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4445	Lepi Bosco	CM74103102DJDG		1,131,967	13,074,396	U4 (SC)	1,131,967	13,583,604	0
P4446	Kintu Joel Munabangogo	CM860131023MIJ		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4466	Mugumya Ddungu Charles	CM84024102JECK		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4475	Birungi Ruth Namusisi	CF70030103NTZH		462,852	5,757,108	U5UP	462,852	5,554,224	0
P4478	Kule Bbagoza	CM86015104U0TA		316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4517	Ochaya Alfred	CM86005100TY0L		416,617	5,240,124	U6UP	416,617	4,999,404	0
P4518	Kwikiriza Daphine	CF900061013NGF		316,393	3,796,716	U7UPPER	316,393	3,796,716	0
P4522	Waseni George	CM630391021VXG		1,873,032	22,476,384	U2Sc.	1,873,032	22,476,384	0
P4595	Twinematsiko Emmanuel	CM7503710203NG		1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0
P4624	Nianya Fiona Kawuzi	CF7905210FYH9K		1,235,852	15,502,560	U2L	1,235,852	14,830,224	0
P4666	Mukiibi Joseph Kiwanuka	CM000000000JAPP		2,250,162	28,444,812	UISE	2,250,162	27,001,944	0
P4668	Balamu Isaac	CM56005102PEMD		1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0
P4669	Sseninde Stephen	CM000000000JAPK		1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0
P4672	Katongole Umar	CM000000000JA0J		1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0
P698	Mutegana James	CM5805210FF52D		696,662	23,909,448	U2Sc.	696,662	8,359,944	0

Vote 016 Ministry of Works and Transport

FY 2017/18

Sub Program : Construction Standards

CostCentre : Construction Standards and Quality Management

District :Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1678	Aloysius Kiyaga	CM66032100LLCH		711,564	6,915,276	U5Sc.	711,564	8,538,768	0
P171	Kasule Daniel	CM65036104349E		1,352,515	16,230,180	U3Sc.	1,352,515	16,230,180	0
P1776	Akumu B. Blandina	CF650331020HWD		1,175,632	13,131,096	U4 (SC)	1,175,632	14,107,584	0
P2222	Kibuuka Mustafa M	CM71105101JMTF		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2345	Okello Wilfred	CM60086100FRHA		2,370,401	28,444,812	U1SE	2,370,401	28,444,812	0
P2655	Charles Kasule	CM0000000000M3K		232,657	2,791,884	U7UPPER	232,657	2,791,884	0
P270	Bwonyo Joel	CM63076101K7EC		1,089,533	13,131,096	U4 (SC)	1,089,533	13,074,396	0
P3052	Ssenkungu Gerald Majera	CM60030100R55E		232,657	2,518,308	U8UP	232,657	2,791,884	0
P3576	Sekasala Kenneth	CM68036101D9ML		1,094,258	13,074,396	U4 (SC)	1,094,258	13,131,096	0
P3582	Mpungu Abubaker	CM73099102H7JK		335,982	4,031,784	U6UP	335,982	4,031,784	0
P3583	Lutamaguzi Lawrence	CM670121048Q6E		335,982	4,031,784	U6UP	335,982	4,031,784	0
P3584	Twesase Bwengye Augustus	CM690461024M1E		333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3585	Nabukalu Prosscovia	CF69032100NQMJ		625,067	6,915,276	U5Sc.	625,067	7,500,804	0
P3586	Ndiweera Betty	CF740691022QJG		335,982	4,031,784	U6UP	335,982	4,031,784	0
P3587	Kilama George	CM60005101QCCG		333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3589	Arihehi Elizabeth	CF75055102KWTE		677,236	6,915,276	U5Sc.	677,236	8,126,832	0
P3590	Nsubuga Godfrey	CM730521012H0A		333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P3591	Nanteza Joyce	CF74047104ZAXF		335,982	4,031,784	U6UP	335,982	4,031,784	0
P3592	Musenze Stephen	CM66007109E28E		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P3594	Kayinza Nakayenze Jenepher Enid	CF76051105WM7G		625,067	6,915,276	U5Sc.	625,067	7,500,804	0

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P3595	Muhiga Paul	CM730751016PLA		625,067	6,915,276	U5Sc.		625,067	7,500,804	0
P3598	Takumala Alice	CF64013100607G		333,444	4,001,328	U7UPPER		333,444	4,001,328	0
P3737	Onego Euphemia M.	CF79042101JMUH		209,859	2,791,884	U8UP		209,859	2,518,308	0
P3825	Gonza Nelson	CM760071052NKG		237,069	2,518,308	U8UP		237,069	2,844,828	0
P3931	Awino Florence B	CF75039101G2GL		1,089,533	13,074,396	U4 (SC)		1,089,533	13,074,396	0
P3960	Mutemo Charles	CM72041103HZGF		1,802,593	20,738,244	U2		1,802,593	21,631,116	0
P4037	Sebwato Denis Paul	CM78044103957A		335,982	4,031,784	U6UP		335,982	4,031,784	0
P4038	Lutaaya Charles	CM691051053P2E		625,067	6,915,276	U5Sc.		625,067	7,500,804	0
P4039	Zzibu Anthony Wagaba	CM75030101QQEJ		625,067	6,915,276	U5Sc.		625,067	7,500,804	0
P4127	Nakimbugwe Lydia	CF7502710307HD		209,859	2,791,884	U8UP		209,859	2,518,308	0
P4140	Charles Ddungu Mukasa	CM76052104UCZH		1,234,313	14,451,456	U3Sc.		1,234,313	14,811,756	0
P418	John Luswata	CM61007103TRMIF		2,014,112	23,909,448	U2Sc.		2,014,112	24,169,344	0
P4280	Mudima Deborah Babirye	CF61013101N96F		672,792	7,216,092	U4L		672,792	8,073,504	0
P4309	Etoko patrick	CM67103104DLRL		1,089,533	13,074,396	U4 (SC)		1,089,533	13,074,396	0
P4406	Tugume Alfred Kahonaha	CM77037107PCWC		1,728,187	23,909,448	U2Sc.		1,728,187	20,738,244	0
P4441	Mugabi Raymond	CM86061101RJ0E		1,089,533	13,074,396	U4 (SC)		1,089,533	13,074,396	0
P4447	Banga Victor Joseph	CM00000000D9ML		1,089,533	13,074,396	U4 (SC)		1,089,533	13,074,396	0
P4523	Bogere Ronald	CM83075101E6DA		335,982	4,031,784	U6UP		335,982	4,031,784	0
P4524	Kyarimpa Ben	CM89034102NNMQD		335,982	4,031,784	U6UP		335,982	4,031,784	0
P4525	Olowo Amos	CM860391019NTL		316,393	4,001,328	U7UPPER		316,393	3,796,716	0
P4526	Okello Stephen Nobert	CM891081019MQC		316,393	4,001,328	U7UPPER		316,393	3,796,716	0
P4527	Nakiyimba Pauline	CF900241015DHG		316,393	4,001,328	U7UPPER		316,393	3,796,716	0
P4528	Mulele Allan Jackson	CM89052102JAZL		316,393	4,001,328	U7UPPER		316,393	3,796,716	0
P4529	Alupo Caroline	CF90035101FZPC		316,393	4,001,328	U7UPPER		316,393	3,796,716	0
P4531	Ogwal Dauglas	CM840741011GMF		316,393	4,001,328	U7UPPER		316,393	3,796,716	0

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FY 2017/18

P4532	Tumuhimbise Ivan	CM88037103C0WA		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4533	Wandera Benard	CM860421060PKK		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4534	Byamukama Abumelech	CM87062107PU9J		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4535	Tibalitegyekire Richard	CM86008105A6VJ		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4594	Kyemba Ben	CM76013105N50E		1,781,818	23,909,448	U2Sc.	1,781,818	21,381,816	0
P4599	Atino Juliet	CF81022103YJQJ		1,204,288	13,131,096	U4 (SC)	1,204,288	14,451,456	0
P4602	Namusoke Sulaina Aaliyat	CF84024104AWXL		625,067	6,915,276	U5Sc.	625,067	7,500,804	0
P4606	Tinyine Richard	CM0000000000M5K		416,617	4,031,784	U6UP	416,617	4,999,404	0
P4607	Ruga Martine	CM0000000000M8K		416,617	4,031,784	U6UP	416,617	4,999,404	0
P4609	Ssemanda Tonny	CM0000000000M9K		416,617	4,031,784	U6UP	416,617	4,999,404	0
P4610	Agamile Michael	CM0000000000M0K		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4611	Okuru Walter Donald	CM0000000000M6K		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4612	Ngura Solomon Pius	CM880011000M6K		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4613	Odwonga Kelvin	CM86033100YAQC		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4614	Pawege Banja Denis	CM87033101NL9F		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4615	Nahirya Brenda Irene	CF900491044RID		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4616	Okurut John	CM8810810159HH		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4617	Nakyambadde Leah	CF89052107JEDE		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4618	Okwel Denis	CM86088100RUIDL		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4619	Ocira Daniel	CM92085101NC3K		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4620	Namukwaya Annet	CF880681064XVD		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4621	Namirembe Rhoda	CF90054103WAVK		316,393	4,001,328	U7UPPER	316,393	3,796,716	0
P4646	Kyakoonye Mike Dan	CM62047101E08C		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4670	Ssentamu Hassan	CM000000000LKMIL		1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0

Sub Program : Public Structures

Vote 016 Ministry of Works and Transport

FY 2017/18

CostCentre : Public Structures

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2039	Rose Mutashaba	CF6605210133GA		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2311	A.Henry Lubega Tondo	CM00000000DYH		1,728,187	23,909,448	U2Sc.	1,728,187	20,738,244	0
P2319	Kimbowa Martin	CM69024100REF		289,361	3,472,332	U7L	289,361	3,472,332	0
P2338	G.Okot Odongo	CM58005101Q6LJ		1,802,593	21,631,116	U2Sc.	1,802,593	21,631,116	0
P3175	Tumwizere Benon	CM60018100Y3ZH		213,832	2,791,884	U8UP	213,832	2,565,984	0
P3855	Muhanguzi Geoffrey Bwengye	CM69061101U24D		1,728,187	20,738,244	U2Sc.	1,728,187	20,738,244	0
P3858	Batambuze Ikonero Moses	CM67008104500J		1,103,582	13,242,984	U4 (SC)	1,103,582	13,242,984	0
P3859	Bongomin Alfred	CM72005104ME3K		1,176,808	14,121,696	U4 (SC)	1,176,808	14,121,696	0
P4035	Kaddu Francis	CM7403010682VH		1,094,258	13,242,984	U4 (SC)	1,094,258	13,131,096	0
P4129	Gutto Flavia Lillian	CF820211032A6D		1,728,187	21,631,116	U2Sc.	1,728,187	20,738,244	0
P4293	Moli Tom Atikoro	CM00000000YA8K		1,204,288	16,684,560	U3	1,204,288	14,451,456	0
P4294	Gombya Ivan	CM79024101PE3A		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4295	Emilu Martin	CM801081010RPL		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4297	Arinda Asha	CF860271023EIJ		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4299	Nsamba Andrew	CM0000000000GMJ		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4324	Gankuba Andrew Young	CM000000002PA8K		1,204,288	16,684,560	U3	1,204,288	14,451,456	0
P4353	Christine N. Udoki	CF62033102634L		447,080	5,757,108	U5UP	447,080	5,364,960	0
P4367	Ssimbwa Edward	CM00000000GHY		2,370,401	28,444,812	U1SE	2,370,401	28,444,812	0
P4400	Nabbosa Betty Kajumba	CF690691027P5G		2,250,162	27,946,200	U1E	2,250,162	27,001,944	0
P4409	Tayebwa Julius Arnold	CM79027109NEWF		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4413	Tayebwa Duncan	CM81101100FFE		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0

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P4425	Katungi Raymond	CM0000000000GHJ		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4474	Lule Fred	CM8005210D9DYL		237,069	2,518,308	U8UP	237,069	2,844,828	0
P4560	Nahibanga Miria	CF64060100D6VF		463,264	5,757,108	U5UP	463,264	5,559,168	0
P4566	Nansubuga Stallah	CF84099101FMGH		462,852	5,757,108	U5UP	462,852	5,554,224	0
P4569	Wateya Michael	CM880261062G0G		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4640	Naluggwa Nasifah	CM0000000000KUJ		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4642	Musalwa Samson	CM87064100R7AD		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4653	Nandala Bamabas Ivan	CM000000007AD		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4654	Kasozi Ivan	CM87023109ZFCA		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4655	Lukabwe Ivan Isaac	CM87023102PA8K		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4665	Kidega Jude Clement	CM000000000BXY		2,250,162	27,946,200	U1E	2,250,162	27,001,944	0
P4678	Kabasisuzi Margret	CM000000000JYK		1,204,288	16,684,560	U3Sc.	1,204,288	14,451,456	0
Total Annual Salary (Ushs) for Program: Construction Standards and Quality Assurance									0

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Program 05: Mechanical Engineering Services

Sub Program : Mechanical Engineering Services

CostCentre : Mechanical Engineering Services

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1339	Buyonga Charles William	CM6105210EPEGF		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P1487	Kiwanuka David	CM6205210EWJZA		1,177,688	13,074,396	U4 (SC)	1,177,688	14,132,256	0
P1581	Batemwawo Peter	CM000000000JUCJ		416,617	3,796,716	U7UPPER	416,617	4,999,404	0
P1781	Onyang Thomas	CM63076100NQ1C		1,251,329	14,451,456	U3Sc.	1,251,329	15,015,948	0
P1790	Abdu Bilal	CM00000001AAEL		677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P1795	Lubega Francis	CM600121022HHA		677,236	8,126,832	U5Sc.	677,236	8,126,832	0

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P1806	Bakebwa Davie B.	CM59106103DFJF		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P1807	Okumu Otala D.	CM680391028N3E		1,234,313	14,451,456	U3Sc.	1,234,313	14,811,756	0
P1814	Ochieng Ketta Levi	CM67039101AAEL		677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P1821	William Wilberforce Ceasar Betto	CM60075103RVUF		677,236	8,126,832	U5Sc.	677,236	8,126,832	0
P1952	Wimfred Naluyinda	CF69012104ETXH		1,204,288	24,699,312	U2	1,204,288	14,451,456	0
P2242	Keeya Francis	CM62048107NAFH		1,352,515	16,230,180	U3Sc.	1,352,515	16,230,180	0
P2244	Karani Hanning	CM64027103IP7A		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P2255	Opeesa Francis Omoding	CM60079103QXCG		1,217,543	16,230,180	U3Sc.	1,217,543	14,610,516	0
P2256	Kavuma Tomny Bafrawala	CM64036101HCPJ		2,370,401	28,444,812	U1SE	2,370,401	28,444,812	0
P2809	Kyeyune Vincent	CM00000000GNA		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P2811	Okullu Sulima	CM68005102TRCD		289,361	3,472,332	U7L	289,361	3,472,332	0
P2816	Mitanda George William	CM72068107L8ZC		289,361	3,472,332	U7L	289,361	3,472,332	0
P2817	Okwonga Martin	CM67005101UL0C		289,361	3,472,332	U7L	289,361	3,472,332	0
P2818	Butamanya Chris	CM58007100H0JJ		289,361	3,472,332	U7L	289,361	3,472,332	0
P2819	Ojera Jacob	CM62071100GFDC		1,094,258	13,724,328	U4 (SC)	1,094,258	13,131,096	0
P2820	Walukyesi Paul	CM70026102L3RE		289,361	3,472,332	U7L	289,361	3,472,332	0
P2823	Kyebambe Godfrey	CM67006102LQEC		289,361	3,472,332	U7L	289,361	3,472,332	0
P2824	Semanda Charles Junior	CM740121009M9G		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P2826	Otia Lawrence	CM68076100NP6A		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P2827	Lubowa Isma	CM700121017F4H		289,361	3,472,332	U7L	289,361	3,472,332	0
P2828	Ssuna Andrew	CM570321011YAK		289,361	3,472,332	U7L	289,361	3,472,332	0
P2830	Mayanja Benedicto	CM64030100PKDH		289,361	3,472,332	U7L	289,361	3,472,332	0
P2831	Byaruhanga Serapio	CM00000000RUR		289,361	3,472,332	U7L	289,361	3,472,332	0
P2835	Semanda Charles James	CM710271053ZRH		289,361	3,472,332	U7L	289,361	3,472,332	0
P2840	Musenze Ronald	CM63052102D7RK		289,361	3,472,332	U7L	289,361	3,472,332	0

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P2847	Lubega Issa	CM62012102R9NE		289,361	3,472,332	U7L	289,361	3,472,332	0
P2849	Mwebe Robert	CM700231018XQL		289,361	3,472,332	U7L	289,361	3,472,332	0
P2850	Mugoda Charles	CM691021007THK		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P2851	Ayella Charles	CM68005102GK6F		289,361	3,472,332	U7L	289,361	3,472,332	0
P2852	Lwanga Charles Kabogoza	CM72036100AFFL		268,143	3,472,332	U7L	268,143	3,217,716	0
P3056	Sengobe Alfonso	CM54052101MZ8L		209,859	2,518,308	U8UP	209,859	2,518,308	0
P3058	Bugembe Frank	CM66068100QL2H		232,657	2,518,308	U8UP	232,657	2,791,884	0
P3068	Matovu David	CM00000000RMJD		82,428	2,518,308	U8UP	82,428	989,136	0
P3208	Ngozi Joy	CF55006105VVDF		237,069	2,791,884	U8UP	237,069	2,844,828	0
P3224	Pule Boniface	CM68001100QRMC		289,361	3,472,332	U7L	289,361	3,472,332	0
P3228	Alecho Joshua .D.	CM69039101NXGL		289,361	3,472,332	U7L	289,361	3,472,332	0
P3244	Katto Espero	CM72055102X99L		289,361	3,472,332	U7L	289,361	3,472,332	0
P3251	Oryem Nobert	CM000000000AFFL		245,221	3,472,332	U7L	245,221	2,942,652	0
P3388	Mankati Kakaire Emmanuel	CM68007102Y3AE		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P3461	Tinkamanyire Julius	CM69023104RP4J		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P3477	Ndagizi Kagimba Allan	CM750341043NCA		1,204,288	24,699,312	U2	1,204,288	14,451,456	0
P3514	Byakagaba Magellan	CM69006100GZ8E		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3519	Namubiru Jolly	CF73023107WRFA		1,094,258	13,724,328	U4 (SC)	1,094,258	13,131,096	0
P3524	Mayombwe Haruna	CM69017100V0HF		1,094,258	13,724,328	U4 (SC)	1,094,258	13,131,096	0
P3527	Okello Santo	CM68005104R16D		1,094,258	13,724,328	U4 (SC)	1,094,258	13,131,096	0
P3531	Wamare Steven	CM74067106GENK		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3532	Rukongwa Tonny	CM6600910EAQVG		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P3535	Kalunda Joseph	CM70036102QDPG		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P3680	Ssebyala Ronald	CM720121037FPC		268,143	3,472,332	U7L	268,143	3,217,716	0
P3734	Nalugya Sarah Gotto	CF68068100HZXE		237,069	2,791,884	U8UP	237,069	2,844,828	0

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P3783	Bwaku Joseph	CM6808210638DJ		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P3793	Malinzi Stephen	CM7208310117AA		268,143	3,472,332	U7L	268,143	3,217,716	0
P3795	Hamba Abubakar	CM77060100358G		289,361	3,472,332	U7L	289,361	3,472,332	0
P3796	Byamukama Julius	CM73106102GMEK		289,361	3,472,332	U7L	289,361	3,472,332	0
P3806	Jjuuko Joseph	CM8010010338KD		268,143	3,472,332	U7L	268,143	3,217,716	0
P3810	Muwenda Joel	CM78007103XY4J		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P3883	Luyimbazi Joshua	CM750691015H3F		1,094,258	13,074,396	U4 (SC)	1,094,258	13,131,096	0
P3930	Lumonya Jacob Egondi	CM76042100PTHE		1,204,288	24,699,312	U2	1,204,288	14,451,456	0
P3961	Robert Magambo Kairu	CM580831017D9J		495,032	5,940,384	U5L	495,032	5,940,384	0
P4040	Amugambe Eliab Tumwine	CM650621062D7F		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P4056	Namukoye Rajab	CM76078100FPRF		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P4057	Wandera George W	CM7403910099WF		289,361	3,472,332	U7L	289,361	3,472,332	0
P4058	Kawagga Ivan	CM83100100L1JD		289,361	3,472,332	U7L	289,361	3,472,332	0
P4117	Wanyama Okumu Mark	CM860421071DJL		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P4120	Watoya Patrick	CM78078100FQ9E		268,143	3,472,332	U7L	268,143	3,217,716	0
P4176	Kazibwe Joseph	CM72068100RMDJ		213,832	2,518,308	U8UP	213,832	2,565,984	0
P4206	Nkangi Edirisa	CM760471033DQA		268,143	3,472,332	U7L	268,143	3,217,716	0
P4207	Kizito Stephen	CM78098104FPAL		268,143	3,472,332	U7L	268,143	3,217,716	0
P4209	Kiralire Lustico	CM8010010183AK		283,913	3,472,332	U7L	283,913	3,406,956	0
P4210	Kalibbala David	CM87052100LL9H		268,143	3,472,332	U7L	268,143	3,217,716	0
P4211	Kunihira Charles	CM7800610069TK		289,361	3,472,332	U7L	289,361	3,472,332	0
P4217	Mukasa Peter	CM85036101CN9A		268,143	3,472,332	U7L	268,143	3,217,716	0
P4405	Obala Frederick Odongo	CM70088101LQ8H		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P4407	Tibesigwa Timothy	CM0000000JHY		1,204,288	24,699,312	U2	1,204,288	14,451,456	0
P4410	Ogwang Geoffrey	CM78103101PDHF		1,204,288	24,699,312	U2	1,204,288	14,451,456	0

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P4429	Watta Ivan	CM81042100U7DF		1,089,533	13,724,328	U4 (SC)	1,089,533	13,074,396	0
P4430	Atwijukire Benson	CM86027106VANA		1,089,533	13,724,328	U4 (SC)	1,089,533	13,074,396	0
P4431	Ocean Jolly Joe	CM84019100T12G		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P4467	Nuwagaba Augustine	CM83034102UY3D		1,089,533	13,724,328	U4 (SC)	1,089,533	13,074,396	0
P4489	Omara Walter Louis	CM85076100JJAC		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4490	Muhuruzi John	CM680061018HCL		1,094,258	13,074,396	U4 (SC)	1,094,258	13,131,096	0
P4491	Keya Paul	CM830641029CNA		1,103,582	13,074,396	U4 (SC)	1,103,582	13,242,984	0
P4492	Wanyama David	CM75042100PAGA		1,103,582	13,074,396	U4 (SC)	1,103,582	13,242,984	0
P4498	Khakasa Juliet Kisoboyi	CF590261033MKH		808,135	9,697,620	U4UP	808,135	9,697,620	0
P4516	Lubega Samuel	CM77052106VEXK		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4577	Muguli Wilson	CM00000000VANA		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4625	Namutosi Getu	CF75067107HLKA		644,785	7,343,808	U5L	644,785	7,737,420	0
P4674	Mitega George	CM00000000XCG		1,204,288	14,451,456	U3Sc.	1,204,288	14,451,456	0
P4675	Kaggwa Donald	CM00000000VBA		1,089,533	13,074,396	U4 (SC)	1,089,533	13,074,396	0
P4679	Tusime Arthur	CM00000000QKU		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P4680	Arishaba Aggrey	CM00000000YTR		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P4681	Mutambuzi Bright	CM00000000DSG		1,204,288	16,230,180	U3Sc.	1,204,288	14,451,456	0
P4682	Baleita Robert	CM63036103JUCJ		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
P4683	Tugume Athen	CM00000000QWCJ		625,067	8,126,832	U5Sc.	625,067	7,500,804	0
Total Annual Salary (Usus) for Program: Mechanical Engineering Services					951,715,620,000			874,710,804,000	-77,004,816,000

Program 49: Policy, Planning and Support Services

Sub Program : Headquarters

CostCentre : Headquarters

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1690	Biywaga Harriet	CF70033101KYUF		426,265	5,115,180	U7UPPER	426,265	5,115,180	0
P2033	Babirye Harriet B	CF670301010RXG		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2035	Nalumu Juliet	CF63068100TCQD		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2045	Kayemba Gerald	CM680521091NYC		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2046	Namuganga Leticia	CF66024100YPUJ		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2053	Ssetuba Henry	CM67052101VX5G		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2057	Kidi Wilson B	CM720191034C9H		232,657	2,791,884	U8UP	232,657	2,791,884	0
P2105	Munye George William	CM660321010Y3A		232,657	2,518,308	U8UP	232,657	2,791,884	0
P2118	Akweteireho Stephen	CM65025103P3KA		232,657	2,518,308	U8UP	232,657	2,791,884	0
P2127	Mukisa Stephen	CM620071010ZNG		232,657	2,518,308	U8UP	232,657	2,791,884	0
P2198	Ssebuddde Twaha	CM680121020TNF		232,657	2,518,308	U8UP	232,657	2,791,884	0
P2264	Karugaba Jovia	CF6603410186DL		326,765	3,921,180	U7UPPER	326,765	3,921,180	0
P2719	Miriam Naluyima	CF65084101575E		237,069	2,791,884	U8UP	237,069	2,844,828	0
P2878	Wasipokoli George	CM64039101D83K		237,069	2,518,308	U8UP	237,069	2,844,828	0
P3054	Kasango David	CM6205210DRTMJ		232,657	2,518,308	U8UP	232,657	2,791,884	0
P3184	Kugonza Abisagi	CF71025100QDTJ		232,657	2,791,884	U8UP	232,657	2,791,884	0
P3185	Asimwe Gideon	CM74016100MQWJ		237,069	2,791,884	U8UP	237,069	2,844,828	0
P3192	Nabbira Amina	CF68031100TNLC		237,069	2,791,884	U8UP	237,069	2,844,828	0
P3195	Atandua James	CM700021030ADH		232,657	2,791,884	U8UP	232,657	2,791,884	0
P3490	Nawangwa Eunice	CF6506010174AC		933,461	10,831,344	U3 LOWER	933,461	11,201,532	0
P3504	Nabaloga Juliet	CM720121014JHH		237,069	2,791,884	U8UP	237,069	2,844,828	0
P3506	Nantongo Mary	CF65047101G0GE		228,316	2,791,884	U8UP	228,316	2,739,792	0
P3600	Ojok Isaac	CM0000000DZ8AK		990,589	11,887,068	U3 LOWER	990,589	11,887,068	0

P3669	Nabatuuusa Olivia	CF810321011KGGH		228,316	2,791,884	U8UP	228,316	2,739,792	0
P3709	Magona Salim Badhai	CM70051100K0JG		187,660	2,251,920	U8L	187,660	2,251,920	0
P3740	Nakitende Shailon	CF800521021M8F		232,657	2,791,884	U8UP	232,657	2,791,884	0
P3800	Betubiza Herbert	CM7003410A98QK		340,282	4,083,384	U7L	340,282	4,083,384	0
P3812	Aliba Ivan L	CM8305210GY01D		209,859	2,791,884	U8UP	209,859	2,518,308	0
P3817	Ochan Andrew	CM81008106MFCC		187,660	2,251,920	U8L	187,660	2,251,920	0
P3824	Bwamiki John	CM68008105RYYL		237,069	2,518,308	U8UP	237,069	2,844,828	0
P3831	Omonex O. Geoffrey	CM71019100TH4E		209,859	2,518,308	U8UP	209,859	2,518,308	0
P3833	Quinto Okethwengu	CM720871019M1F		228,316	2,518,308	U8UP	228,316	2,739,792	0
P3834	Nangoli Stephen	CM64051101DLNJ		209,859	2,518,308	U8UP	209,859	2,518,308	0
P3900	Begumanya Matilda Tibwita	CF72004102QNIE		326,765	4,083,384	U7UPPER	326,765	3,921,180	0
P3903	Tumutungire Joan	CF65027102U6MK		430,025	5,240,124	U6	430,025	5,160,300	0
P3906	Tusubira Jane	CF630231019E5G		377,781	4,083,384	U7UPPER	377,781	4,533,372	0
P3955	Obai Julius	CM75043102G94L		546,392	2,611,368	U6	546,392	6,556,704	0
P3957	Mutebe Edward	CM58013108HJHC		377,781	3,921,180	U7UPPER	377,781	4,533,372	0
P3969	Ogwai Alfred	CM6002210311DG		232,657	2,518,308	U8UP	232,657	2,791,884	0
P3970	Waigumbulizi Jonathan	CM00000000QH		73,649	2,518,308	U8UP	73,649	883,788	0
P3972	Luteete Denis	CM79052100W53F		228,316	2,518,308	U8UP	228,316	2,739,792	0
P4015	Ssemwanga Robert	CM75098102GLWJ		237,069	2,518,308	U8UP	237,069	2,844,828	0
P4027	Kataike Susan	CM77102103J5YJ		912,771	10,953,252	U3 LOWER	912,771	10,953,252	0
P4113	Mbabo Robert	CM8000810124FL		209,859	2,791,884	U8UP	209,859	2,518,308	0
P4157	Hamisi Hassan	CM71064104AVCF		73,649	2,518,308	U8UP	73,649	883,788	0
P4162	Azubu Ismail	CM830021039LML		213,832	2,518,308	U8UP	213,832	2,565,984	0
P4172	Bbule Lasto	CM72069100KZ0K		213,832	2,518,308	U8UP	213,832	2,565,984	0
P4173	Bogere Nsobano Stephen	CM60007105UK8L		232,657	2,518,308	U8UP	232,657	2,791,884	0

Vote 016 Ministry of Works and Transport

FY 2017/18

P4237	Sanya James	CM82042105L40G		923,054	11,757,660	U3 LOWER	923,054	11,076,648	0
P4243	Wangolo Godfrey	CM79089101F71A		224,066	2,518,308	U8UP	224,066	2,688,792	0
P4251	Nabwire Barbara Oljjo	CF80042101HV3K		723,868	8,686,416	U4L	723,868	8,686,416	0
P4253	Taaka Claire	CF82042100U0JG		723,868	7,216,092	U4L	723,868	8,686,416	0
P4258	Serubiri Gorret	CF630681039VLJ		377,781	3,921,180	U7UPPER	377,781	4,533,372	0
P4262	Nafula Justine	CF71042101IRAC		601,341	7,216,092	U4L	601,341	7,216,092	0
P4279	Teddy Kisakye Namatovu	CF77105101X7ZE		933,461	10,831,344	U3 LOWER	933,461	11,201,532	0
P4326	Ssebuufu Eric Cantona	CM850321033AGG		601,341	7,216,092	U4L	601,341	7,216,092	0
P4334	Kyotya Catherine	CF710941049VAL		519,948	2,611,368	U6	519,948	6,239,376	0
P4340	Irupia Jane	CF83035101JNLE		321,527	4,001,328	U7UPPER	321,527	3,858,324	0
P4342	Kebirungi Prisca	CF65027103867F		377,781	3,921,180	U7UPPER	377,781	4,533,372	0
P4345	Nkangi Susan Niazze	CF83052102INTE		644,785	7,216,092	U4L	644,785	7,737,420	0
P4352	Nalubega Ritah Priscilla	CF86030102GDUA		644,785	7,737,420	U4L	644,785	7,737,420	0
P4357	Nakazibwe Zaam	CF69030101C4RA		644,785	7,216,092	U4L	644,785	7,737,420	0
P4361	Amarni Shariff	CM77041103WZWH		892,574	4,077,600	U4UP	892,574	10,710,888	0
P4365	Kabagenyi Hellen	CF67003100CWTL		333,444	4,001,328	U7UPPER	333,444	4,001,328	0
P4393	Janet Baluka	CF64102103QE3J		361,867	4,083,384	U7UPPER	361,867	4,342,404	0
P4461	Kanture Gita Patrick	CM730321048GUH		990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4486	Otung Ferdinand	CM65033106QYNE		569,350	2,611,368	U6	569,350	6,832,200	0
P4487	Namagala Barbara	CF84023102CXRE		456,394	5,757,108	U5UP	456,394	5,476,728	0
P4488	Waira Ramathan	-		979,805	11,757,660	U3 LOWER	979,805	11,757,660	0
P4494	Nabusimba Catherine Maxentia	CF65026100VWDE		377,781	3,921,180	U7UPPER	377,781	4,533,372	0
P4497	Ainebyona Baker Wilcky	CM7100910KCYZG		834,959	12,050,784	U3UP	834,959	10,019,508	0
P4508	Muhangi Yusufu	CM89034102ZRFH		601,341	7,216,092	U4L	601,341	7,216,092	0
P4509	Kalule Daniel	CM6203610A5MXH		990,589	11,887,068	U3 LOWER	990,589	11,887,068	0

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FY 2017/18

P4513	Nakalanzi Lwanga Joanitia	CF82031102GKKH	601,341	8,686,416	U4L	601,341	7,216,092	0
P4520	Ssenduli John Baptist	CM750521092C6J	1,212,620	14,420,256	U2L	1,212,620	14,551,440	0
P4540	Ochieng John	CM70097100T72H	472,079	2,611,368	U6	472,079	5,664,948	0
P4548	Barekye Simeon	CM65009109N4ZK	377,781	3,921,180	U7UPPER	377,781	4,533,372	0
P4557	Kibedi Williams	CM0000000N6AK	1,004,232	12,050,784	U3UP	1,004,232	12,050,784	0
P4561	Kazoora Alice	CM0000000HYYZG	876,222	10,019,508	U4UP	876,222	10,514,664	0
P4564	Rwatoro Abdu	CM78010109F60C	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4584	Lubwama Jimmy Musesasizi	CM64032103YGHHE	1,690,780	20,035,452	U1EUP	1,690,780	20,289,360	0
P4590	Sarich Andrew	CM0000000DZ21K	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4593	Andiho Febronia	CF80027102UJ6H	455,804	5,757,108	U5UP	455,804	5,469,648	0
P4603	Ssessanga Andrew	CM71024101WMWH	447,080	5,554,224	U5L	447,080	5,364,960	0
P4604	Asio Mary	CF82043102TZ8C	321,527	4,001,328	U7UPPER	321,527	3,858,324	0
P4622	Wanirwoth Agnes	CF650331086T9E	780,193	7,216,092	U4L	780,193	9,362,316	0
P4623	Josephine Wasike Onya	CF61042105KUIG	1,859,451	22,313,412	U1SE	1,859,451	22,313,412	0
P4627	Nawire Grace Kibooli	CM0000000BK73D	808,135	10,019,508	U4UP	808,135	9,697,620	0
P4638	Erukwaime Godfrey	CM5083100DZAK	1,306,898	15,682,776	U2UP	1,306,898	15,682,776	0
P4652	Bamwonjibora Celia	CF72004102VDMG	1,212,620	20,289,372	U1E	1,212,620	14,551,440	0
P4659	Mbabazi Agnes	CF75009101N6UL	601,341	7,216,092	U4L	601,341	7,216,092	0
P4663	Kagumire Katembeko Simon	CM0000000L40G	990,589	11,887,068	U3 LOWER	990,589	11,887,068	0
P4664	Odeke Pius Charles	CF000000000HHJUF	377,781	3,921,180	U7UPPER	377,781	4,533,372	0
P4667	Mugisha Wilfred	CM8406110642YH	846,042	4,077,600	U4UP	846,042	10,152,504	0
P4676	Ampaire Evas Karakwenda	CM0000000KCYZG	601,341	7,216,092	U4L	601,341	7,216,092	0
P4685	Bahemuka Mildred	CM0000000BK98D	1,235,852	15,502,560	U2L	1,235,852	14,830,224	0
P4686	Byensi Elijah	CM74003100DE3E	923,054	11,757,660	U3 LOWER	923,054	11,076,648	0
P565	Walubo John	CM66075101566E	377,781	3,921,180	U7UPPER	377,781	4,533,372	0

Vote 016 Ministry of Works and Transport

FY 2017/18

Sub Program : Policy and Planning

CostCentre : Policy and Planning

District :Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P3473	Okello Cypriano	CM74005106R VCC		990,589	11,887,068	U3UP	990,589	11,887,068	0
P3499	Rwenaga Nelson	CM00000001FQ8E		1,282,315	15,387,780	U2UP	1,282,315	15,387,780	0
P3511	Cardozo Betty	CF640521022FPG		361,867	4,083,384	U7UPPER	361,867	4,342,404	0
P3815	Magoba Freda	CF76075105X6YC		237,069	2,791,884	U8UP	237,069	2,844,828	0
P3828	Bukenya Andrew	CM660241061K GK		219,909	2,518,308	U8UP	219,909	2,638,908	0
P4021	Othuba Sally	CF68033107RPKE		340,282	4,083,384	U7UPPER	340,282	4,083,384	0
P4204	Balyeusa Moses	CM65008106P2KL		237,069	2,518,308	U8UP	237,069	2,844,828	0
P4264	Ssozi Vincent	CM68023104FQ8E		1,741,079	20,892,948	U2Sc.	1,741,079	20,892,948	0
P4273	Nakate Margaret	CF680521049QED		232,657	2,791,884	U8UP	232,657	2,791,884	0
P4314	Mulengani Moses	CM6704110473JF		1,624,934	27,946,200	U1E	1,624,934	19,499,208	0
P4332	Kabanda Peter Christopher	CM73032104N5KA		2,250,163	27,001,944	U1E (SC)	2,250,163	27,001,956	0
P4424	Ekukut Yokosofaty	CM66021101T4VG		1,234,313	14,451,456	U3Sc.	1,234,313	14,811,756	0
P4506	Kalende Edmand	CM850091015Q0E		706,785	8,481,420	U4UP	706,785	8,481,420	0
P4507	Baluku Enos	CM79015102KPYH		706,785	8,481,420	U4UP	706,785	8,481,420	0
P4596	Katoroogo Herbert	CM79048102TM6K		979,805	11,887,068	U3UP	979,805	11,757,660	0
P4598	Byamakama Wilson Mugas	CM69006101FUVE		1,204,288	16,684,560	U3	1,204,288	14,451,456	0
P4684	Bindeeba Cynthia Barbara	CM00000000T4VG		1,282,315	15,387,780	U2Sc.	1,282,315	15,387,780	0

Sub Program : Internal Audit

CostCentre : Internal Audit

District :Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2188	Nafula Jane	CF650421076Q4D		232,657	2,791,884	U8UP	232,657	2,791,884	0
P4503	Nzogi Stephen	CM70102103VRKK		1,527,241	1,282,315	U2	1,282,315	15,387,780	0
P4504	Gimeyi Henry Mayoga	CM70051102EHKG		909,243	846,042	U4UP	846,042	10,152,504	0
P3652	Kajuna Benon Mwebaza	CM6800910HPV9H		2,893,252	2,652,148	U1SE	2,652,148	31,825,776	0

CostCentre : Transport Regulation

District :Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2188	Nafula Jane	CF650421076Q4D		232,657	232,657	U8UP	232,657	2,791,884	0
P4503	Nzogi Stephen	CM70102103VRKK		1,527,241	1,282,315	U2	1,282,315	15,387,780	0
P4504	Gimeyi Henry Mayoga	CM70051102EHKG		909,243	846,042	U4UP	846,042	10,152,504	0
P3652	Kajuna Benon Mwebaza	CM6800910HPV9H		2,893,252	2,652,148	U1SE	2,652,148	31,825,776	0
Total Annual Salary (Ushts) for Program:Policy,Planning and Support Services					860,784,552.000			860,784,552.000	0
Total Annual Salary (Ushts) for Vote:Ministry of Works and Transport					6,801,778,812.000			6,801,778,812.000	0

Vote 016 Ministry of Works and Transport

Works and Transport

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY 2016/17	Gross Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Air and Road Transport Services & Infrastructure	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Architecture	U1E (SC)	1	0	1	0	0	0	0
Assistant Commissioner, Marine Inspections, Registration and Licensing	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Material Testing & Research	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Mechanical Services Inspection	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Mechanical Services Operations	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Procurement	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Safety of Navigation and Training	U1E	1	0	1	0	0	0	0
Assistant Commissioner, Ships, Ports and Security	U1E	1	0	1	0	0	0	0
Assistant Engineering Officer (Mechanical)	U5Sc.	18	16	2	0	0	0	0
Assistant Secretary	U4L	2	0	2	0	0	0	0
Auditor	U4UP	1	0	1	0	0	0	0
Clerk of Works	U4 (SC)	4	2	2	0	0	0	0
Commissioner	U1SE	1	0	1	0	0	0	0
Communications Officer	U4	1	0	1	0	0	0	0
Database Administrator	U4	1	0	1	0	0	0	0
Driver	U8UP	36	34	2	0	0	0	0
Driver	U8	3	1	2	0	0	0	0
Economist/ Statistician	U4UP	2	0	2	0	0	0	0
Engineer (Civil)	U4 (SC)	24	15	9	0	0	0	0
Engineer (Mechanical)	U4 (SC)	10	6	4	0	0	0	0
Flying Instructor	U4 (SC)	5	2	3	0	0	0	0
Librarian	U4	1	0	1	0	0	0	0
Librarian	U4	1	0	1	0	0	0	0
Licensing Officer	U4	12	4	8	0	0	0	0
Logistics Officer	U4	2	0	2	0	0	0	0
Marine Inspecting Officer	U4	2	0	2	0	0	0	0
Marine Licensing Officer	U4	2	0	2	0	0	0	0
Marine Officer/ Safety of Navigation	U4	2	0	2	0	0	0	0
Marine Safety Officer	U4	4	0	4	0	0	0	0
Marine Transport Officer	U4	2	0	2	0	0	0	0
Maritime Officer	U4	4	0	4	0	0	0	0
Maritime Surveyor	U4	4	0	4	0	0	0	0
Monitoring and Evaluation Officer	U4	2	0	2	0	0	0	0

Vote 016 Ministry of Works and Transport

Office Attendant	U8UP	39	38	1	0	0	0	0
Personal Secretray	U5L	1	0	1	0	0	0	0
Principal Communications Officer	U2	1	0	1	0	0	0	0
Principal Engineer (Civil)	U2Sc.	2	0	2	0	0	0	0
Principal Engineer (Civil)	U2	12	8	4	0	0	0	0
Principal Licensing Officer	U2L	1	0	1	0	0	0	0
Principal Logistics Officer	U2	2	0	2	0	0	0	0
Principal Marine Officer/ Safety of Navigation	U2	1	0	1	0	0	0	0
Principal Marine Training Officer	U2	1	0	1	0	0	0	0
Principal Maritime Safety Officer	U2	1	0	1	0	0	0	0
Principal Monitoring and Evaluation Officer	U2	1	0	1	0	0	0	0
Principal Transport Officer Water & Rail Transport Regulation	U2U	1	0	1	0	0	0	0
Records Officer	U4L	1	0	1	0	0	0	0
Road Safety Officer	U4	8	1	7	0	0	0	0
Rotary Drill Attendant	U7UPPER	2	1	1	0	0	0	0
Senior Assistant Engineering Officer (Mechanical)	U4 (SC)	16	12	4	0	0	0	0
Senior Economist/ Statistician	U3Sc.	2	0	2	0	0	0	0
Senior Engineer (Civil)	U3Sc.	9	7	2	0	0	0	0
Senior Engineer (Electrical)	U3Sc.	2	0	2	0	0	0	0
Senior Engineer (Mechanical)	U3Sc.	11	10	1	0	0	0	0
Senior Engineer (Structural)	U3Sc.	1	0	1	0	0	0	0
Senior Internal Auditor	U3UP	1	0	1	0	0	0	0
Senior Laboratory Technician	U4 (SC)	4	3	1	0	0	0	0
Senior Licensing Officer	U3 LOWER	6	4	2	0	0	0	0
Senior Logistics Officer	U3	2	0	2	0	0	0	0
Senior Marine Inspector	U3	1	0	1	0	0	0	0
Senior Marine Licensing Officer	U3	1	0	1	0	0	0	0
Senior Marine Officer/ Safety of Navigation	U3	1	0	1	0	0	0	0
Senior Marine Safety Officer	U3	2	0	2	0	0	0	0
Senior Marine Training Officer	U3	1	0	1	0	0	0	0
Senior Maritime Officer	U3	2	0	2	0	0	0	0
Senior Maritime Safety Officer	U3	1	0	1	0	0	0	0
Senior Maritime Training Officer	U3	1	0	1	0	0	0	0
Senior Monitoring and Evaluation Officer	U3	1	0	1	0	0	0	0
Senior Policy Analysis	U3 LOWER	2	0	2	0	0	0	0
Senior Quantity Surveyor	U3Sc.	3	2	1	0	0	0	0
Senior Records Officer	U3	1	0	1	0	0	0	0
Senior Services Engineer	U3	2	0	2	0	0	0	0
Senior Staff Surveyor	U3Sc.	2	0	2	0	0	0	0
Services Engineer	U4	2	0	2	0	0	0	0
Statistician	U4	2	0	2	0	0	0	0
Swimming Pool Attendant	U8	1	0	1	0	0	0	0

Vote 016 Ministry of Works and Transport

Webmaster	U4	1	0	1	0	0	0
Total		310	166	144	0	0	0

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>
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Sector: Works and Transport

Programme :01 Transport Regulation

Recurrent SubProgrammes:

SubProgramme: 02 Maritime

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies developed

Item: 221002-Workshops and Seminars

Input to be procured: Venue (venue, food, projector, etc) for Public Sensitisation campaigns on water transport laws, policies and regulations

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of workshops	Annual Total	1.0	16,000
Unit cost :	16,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>16,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	8/26/2017	Quarter 2	1.0	16,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>16,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: IMO publications (SOLAS, STCW)

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	3,000
Unit cost :	3,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>3,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.3	750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.3</i>	<i>750</i>
Procurement Process Start Date:	7/27/2017	Quarter 2	0.3	750
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.3</i>	<i>750</i>
		Quarter 3	0.3	750
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>750</i>
		Quarter 4	0.3	750
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>750</i>

Item: 221011-Printing, Stationery, Photocopying and Binding

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	209.0	2,090
		<i>w/o Non Wage</i>	209.0	2,090

Output: 05-Water and Rail Transport Programmes Coordinated and Monitored.

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Computers and a printer procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	1.0	35,000
Unit cost :	35,000	<i>w/o Non Wage</i>	1.0	35,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/9/2017	Quarter 2	0.6	21,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.6	21,000
		Quarter 3	0.4	14,000
		<i>w/o Non Wage</i>	0.4	14,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Statutory Maritime Certificates

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2500.0	12,500
Unit cost :	5	<i>w/o Non Wage</i>	2500.0	12,500
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/26/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	2000.0	10,000
		<i>w/o Non Wage</i>	2000.0	10,000
		Quarter 4	500.0	2,500
		<i>w/o Non Wage</i>	500.0	2,500

Item: 221012-Small Office Equipment

Input to be procured: Office Equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Various	Annual Total	2.0	1,120

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Unit cost :	560	<i>w/o Non Wage</i>	2.0	1,120
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/1/2017	Quarter 2	1.0	560
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	560
		Quarter 3	1.0	560
		<i>w/o Non Wage</i>	1.0	560
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

SubProgramme: 07 Transport Regulation

Class of Output: Outputs Provided

Output: 02-Road Safety Programmes Coordinated and Monitored

Item: 221002-Workshops and Seminars

Input to be procured: Road safety week and awareness campaigns

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	Quotations	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	10/15/2017	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and accessories

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	various	Annual Total	1.0	20,000
Unit cost :	20,000	<i>w/o Non Wage</i>	1.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	20,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	20,000
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
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Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing of road safety materials

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	various	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>30,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	1.0	30,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>1.0</i>	<i>30,000</i>
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultancy Services for establishment of a RCDS

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Services	Annual Total	1.0	200,000
Unit cost :	200,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>200,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	200,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>200,000</i>
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Consultancy services for Road Safety

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	238,000
Unit cost :	238,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>238,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.3	59,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.3</i>	<i>59,500</i>
Procurement Process Start Date:	9/29/2017	Quarter 2	0.3	59,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.3</i>	<i>59,500</i>
		Quarter 3	0.3	59,500
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>59,500</i>
		Quarter 4	0.3	59,500
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>59,500</i>

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand			
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Output: 03-Public Service Vehicles & Inland water Transport vessels Inspected & licensed

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Computer accessories

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	various	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/15/2017	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Office consumables and stationery

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	assorted	Annual Total	4.0	12,000
Unit cost :	3,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>12,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>1.0</i>	<i>3,000</i>
Procurement Process Start Date:	10/15/2017	Quarter 2	1.0	3,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>3,000</i>
		Quarter 3	1.0	3,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>3,000</i>
		Quarter 4	1.0	3,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>3,000</i>

Item: 225001-Consultancy Services- Short term

Input to be procured: Transport services survey conducted

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	service	Annual Total	1.0	180,000
Unit cost :	180,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>180,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.3	45,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.3</i>	<i>45,000</i>
Procurement Process Start Date:	11/30/2017	Quarter 2	0.3	45,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.3</i>	<i>45,000</i>
		Quarter 3	0.3	45,000
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>45,000</i>
		Quarter 4	0.3	45,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
		<i>w/o Non Wage</i>	0.3	45,000
Item: 228002-Maintenance - Vehicles				
Input to be procured: Vehicle repairs and maintenance				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	repair	Annual Total	1.5	7,500
Unit cost :	5,000	<i>w/o Non Wage</i>	1.5	7,500
Procurement Method:	Direct Procurement	Quarter 1	0.4	1,875
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.4	1,875
Procurement Process Start Date:	N/A	Quarter 2	0.4	1,875
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.4	1,875
		Quarter 3	0.4	1,875
		<i>w/o Non Wage</i>	0.4	1,875
		Quarter 4	0.4	1,875
		<i>w/o Non Wage</i>	0.4	1,875
<i>Output: 04-Air Transport Programmes coordinated and Monitored</i>				
Item: 221008-Computer supplies and Information Technology (IT)				
Input to be procured: Computer accessories				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Assorted accessories	Annual Total	5.0	15,000
Unit cost :	3,000	<i>w/o Non Wage</i>	5.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	3.0	9,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	3.0	9,000
Procurement Process Start Date:	8/11/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	2.0	6,000
		<i>w/o Non Wage</i>	2.0	6,000
<i>Output: 05-Water and Rail Transport Programmes Coordinated and Monitored.</i>				
Item: 221002-Workshops and Seminars				
Input to be procured: Consultative meeting for the Review of the Rial legislation				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000	<i>w/o Non Wage</i>	1.0	5,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	12/15/2017	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
	<i>w/o Non Wage</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o Non Wage</i>	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies for the division

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	various	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	1.0	10,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	12/15/2017	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	10,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Stationery for the division

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	various	Annual Total	4.0	2,000
Unit cost :	500	<i>w/o Non Wage</i>	4.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	1.0	500
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	1.0	500
Procurement Process Start Date:	9/20/2017	Quarter 2	1.0	500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	500
		Quarter 3	1.0	500
		<i>w/o Non Wage</i>	1.0	500
		Quarter 4	1.0	500
		<i>w/o Non Wage</i>	1.0	500

Development Projects:

SubProgramme: 1096 Support to Computerised Driving Permits

Class of Output: Capital Purchases

Output: 72-Government Buildings and Administrative Infrastructure

Item: 281503-Engineering and Design Studies & Plans for capital works

Input to be procured: Consultant to design UCDP building paid

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	1,000,000
Unit cost :	1,000	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,000,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Method:	Direct Procurement	Quarter 1	0.3	250,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	250,000
Procurement Process Start Date:	8/8/2017	Quarter 2	0.5	500,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	500,000
		Quarter 3	0.3	250,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	250,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: Phase 2 of automating of the TLB licensing system

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	3,218,000
Unit cost :	3,218	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	3,218,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/10/2017	Quarter 2	1.0	3,218,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	3,218,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1456 Multinational Lake Victoria Maritime Comm. & Transport Project

Class of Output: Outputs Provided

Output: 05-Water and Rail Transport Programmes Coordinated and Monitored.

Item: 221002-Workshops and Seminars

Input to be procured: Hotel procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	20,000
Unit cost :	10,000	<i>w/o GoU Development</i>	2.0	20,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	1/11/2018	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	10,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	Quarter 3	1.0	10,000
	<i>w/o GoU Development</i>	<i>1.0</i>	<i>10,000</i>
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Programme :02 Transport Services and Infrastructure

Recurrent SubProgrammes:

SubProgramme: 11 Transport Infrastructure and Services

Class of Output: Outputs Provided

Output: 07-Feasibility/Design Studies

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Documentation

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.3	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.3</i>	<i>2,500</i>
Procurement Process Start Date:	N/A	Quarter 2	0.3	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.3</i>	<i>2,500</i>
		Quarter 3	0.3	2,500
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>2,500</i>
		Quarter 4	0.3	2,500
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>2,500</i>

Item: 225001-Consultancy Services- Short term

Input to be procured: Data collection on water transport

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	700,000
Unit cost :	350,000	<i>w/o Non Wage</i>	<i>2.0</i>	<i>700,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.3	87,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.3</i>	<i>87,500</i>
Procurement Process Start Date:	7/3/2017	Quarter 2	0.3	87,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.3</i>	<i>87,500</i>
		Quarter 3	0.3	87,500
		<i>w/o Non Wage</i>	<i>0.3</i>	<i>87,500</i>
		Quarter 4	1.3	437,500
		<i>w/o Non Wage</i>	<i>1.3</i>	<i>437,500</i>

Input to be procured: Data collection on road transport

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	3.0	600,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Unit cost :	200,000	<i>w/o Non Wage</i>	3.0	600,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/1/2017	Quarter 2	1.0	200,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	200,000
		Quarter 3	1.0	200,000
		<i>w/o Non Wage</i>	1.0	200,000
		Quarter 4	1.0	200,000
		<i>w/o Non Wage</i>	1.0	200,000

Input to be procured: Data collection on Railway transport

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	4.0	500,000
Unit cost :	125,000	<i>w/o Non Wage</i>	4.0	500,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	4.0	500,000
		<i>w/o Non Wage</i>	4.0	500,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance of vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	1,000
Unit cost :	1,000	<i>w/o Non Wage</i>	1.0	1,000
Procurement Method:	Micro Procurement	Quarter 1	0.3	250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	250
Procurement Process Start Date:	N/A	Quarter 2	0.3	250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	250
		Quarter 3	0.3	250
		<i>w/o Non Wage</i>	0.3	250
		Quarter 4	0.3	250
		<i>w/o Non Wage</i>	0.3	250

Development Projects:

SubProgramme: 0951 East African Trade and Transportation Facilitation

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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Class of Output: Capital Purchases

Output: 83-Border Post Reahabilitation/Construction

Item: 312104-Other Structures

Input to be procured: Consultancy

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Nos	Annual Total	2.0	1,000,000
Unit cost :	500	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	1.5	750,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.5	750,000
Procurement Process Start Date:	10/10/2017	Quarter 2	0.5	250,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	250,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Contractor

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	5.0	6,000,000
Unit cost :	1,200	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	5.0	6,000,000
Procurement Method:	Direct Procurement	Quarter 1	4.0	4,800,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	4,800,000
Procurement Process Start Date:	10/10/2017	Quarter 2	1.0	1,200,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,200,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02-Monitoring and Capacity Building

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Stationery

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0	20,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Unit cost :	5	w/o External Financing	0.0	0
		w/o GoU Development	4.0	20,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000
Procurement Process Start Date:	11/19/2017	Quarter 2	1.0	5,000
Date contract signature/commitment:		w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000
		Quarter 3	1.0	5,000
		w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000
		Quarter 4	1.0	5,000
		w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle maintenance

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No. Vehicles	Annual Total	4.0	20,000
Unit cost :	5	w/o External Financing	0.0	0
		w/o GoU Development	4.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	4.29	w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000
Procurement Process Start Date:	11/9/2017	Quarter 2	1.0	5,000
Date contract signature/commitment:		w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000
		Quarter 3	1.0	5,000
		w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000
		Quarter 4	1.0	5,000
		w/o External Financing	0.0	0
		w/o GoU Development	1.0	5,000

SubProgramme: 1051 New Ferry to replace Kabalega - Opening Southern R

Class of Output: Capital Purchases

Output: 80-Construction/Rehabilitation of Inland Water Transport Infrastructure

Item: 312201-Transport Equipment

Input to be procured: Finalise the designs for Portbell and Jinja

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	102,740
Unit cost :	103	w/o External Financing	0.0	0
		w/o GoU Development	1.0	102,740
Procurement Method:	Quotations	Quarter 1	0.5	51,370
Total Procurement Time (Weeks):	4.29	w/o External Financing	0.0	0
		w/o GoU Development	0.5	51,370
Procurement Process Start Date:	3/4/2018	Quarter 2	0.5	51,370

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Date contract signature/commitment:	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.5	51,370
	Quarter 3	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0

SubProgramme: 1284 Development of new Kampala Port in Bukasa

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Carry out RAP

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	1,400,000
Unit cost :	1,400	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,400,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/1/2017	Quarter 2	0.5	700,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	700,000
		Quarter 3	0.2	280,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.2	280,000
		Quarter 4	0.3	420,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	420,000

Output: 80-Construction/Rehabilitation of Inland Water Transport Infrastructure

Item: 281503-Engineering and Design Studies & Plans for capital works

Input to be procured: Master plan and Engineering design developed

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	77,260,000
Unit cost :	77,260	<i>w/o External Financing</i>	1.0	77,260,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Direct Procurement	Quarter 1	0.3	19,315,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.3	19,315,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/4/2017	Quarter 2	0.3	19,315,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.3	19,315,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.3	19,315,000
		<i>w/o External Financing</i>	0.3	19,315,000
		<i>w/o GoU Development</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
	Quarter 4	0.3	19,315,000
	<i>w/o External Financing</i>	<i>0.3</i>	<i>19,315,000</i>
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 225001-Consultancy Services- Short term

Input to be procured: Communication Strategy

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	4.0	380,000
Unit cost :	95,000	<i>w/o GoU Development</i>	<i>4.0</i>	<i>380,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	4.0	380,000
		<i>w/o GoU Development</i>	<i>4.0</i>	<i>380,000</i>

SubProgramme: 1430 Bus Rapid Transit for Greater Kampala Metropolitan Area

Class of Output: Outputs Provided

Output: 02-Monitoring and Capacity Building

Item: 221002-Workshops and Seminars

Input to be procured: Hotel services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	40,000
Unit cost :	10	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>4.0</i>	<i>40,000</i>
Procurement Method:	Quotations	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/13/2017	<i>w/o GoU Development</i>	<i>1.0</i>	<i>10,000</i>
Date contract signature/commitment:		Quarter 2	1.0	10,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 3	1.0	10,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 4	1.0	10,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>10,000</i>

Programme :03 Construction Standards and Quality Assurance

Recurrent SubProgrammes:

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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SubProgramme: 12 Roads and Bridges

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	10.0	10,000
Unit cost :	1,000	<i>w/o Non Wage</i>	<i>10.0</i>	<i>10,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	2.5	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	2.5	2,500
Procurement Process Start Date:	8/16/2017	Quarter 2	2.5	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	2,500
		Quarter 3	2.5	2,500
		<i>w/o Non Wage</i>	2.5	2,500
		Quarter 4	2.5	2,500
		<i>w/o Non Wage</i>	2.5	2,500

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance of cars

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of cars	Annual Total	2.5	8,500
Unit cost :	3,400	<i>w/o Non Wage</i>	2.5	8,500
Procurement Method:	Quotations	Quarter 1	0.6	2,125
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.6	2,125
Procurement Process Start Date:	8/23/2017	Quarter 2	0.6	2,125
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.6	2,125
		Quarter 3	0.6	2,125
		<i>w/o Non Wage</i>	0.6	2,125
		Quarter 4	0.6	2,125
		<i>w/o Non Wage</i>	0.6	2,125

Output: 04-Monitoring and Capacity Building Support

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Maintenance for survey division

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	8,000
Unit cost :	4,000	<i>w/o Non Wage</i>	2.0	8,000
Procurement Method:	Quotations	Quarter 1	0.5	2,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.5	2,000
Procurement Process Start Date:	8/9/2017	Quarter 2	0.5	2,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Date contract signature/commitment:	<i>w/o Non Wage</i>	0.5	2,000
	Quarter 3	0.5	2,000
	<i>w/o Non Wage</i>	0.5	2,000
	Quarter 4	0.5	2,000
	<i>w/o Non Wage</i>	0.5	2,000

Input to be procured: Vehicle Maintenance for Roads and Bridges Department

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of cars	Annual Total	5.0	20,000
Unit cost :	4,000	<i>w/o Non Wage</i>	5.0	20,000
Procurement Method:	Quotations	Quarter 1	1.3	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.3	5,000
Procurement Process Start Date:	8/10/2017	Quarter 2	1.3	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.3	5,000
		Quarter 3	1.3	5,000
		<i>w/o Non Wage</i>	1.3	5,000
		Quarter 4	1.3	5,000
		<i>w/o Non Wage</i>	1.3	5,000

SubProgramme: 14 Construction Standards

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 221001-Advertising and Public Relations

Input to be procured: Procurement of service provider

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	1,000
Unit cost :	1,000	<i>w/o Non Wage</i>	1.0	1,000
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	4/16/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	1,000
		<i>w/o Non Wage</i>	1.0	1,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221005-Hire of Venue (chairs, projector, etc)

Input to be procured: Hire of venue for workshops

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	6/9/2017	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Computers procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	3/8/2017	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationary and photocopying and binding services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	2.0	10,000
Unit cost :	5,000	<i>w/o Non Wage</i>	2.0	10,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/11/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000

Item: 221012-Small Office Equipment

Input to be procured: purchase of small equipment

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	5,000
Unit cost :	2,500	<i>w/o Non Wage</i>	2.0	5,000
Procurement Method:	Quotations	Quarter 1	0.5	1,250

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.5	1,250
Procurement Process Start Date:	8/16/2017	Quarter 2	0.5	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 3	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 4	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250

Item: 222001-Telecommunications

Input to be procured: Bills

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	1,000
Unit cost :	500	<i>w/o Non Wage</i>	2.0	1,000
Procurement Method:	Micro Procurement	Quarter 1	0.5	250
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	0.5	250
Procurement Process Start Date:	9/12/2017	Quarter 2	0.5	250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	250
		Quarter 3	0.5	250
		<i>w/o Non Wage</i>	0.5	250
		Quarter 4	0.5	250
		<i>w/o Non Wage</i>	0.5	250

Item: 223004-Guard and Security services

Input to be procured: Security services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	5,000
Unit cost :	1,250	<i>w/o Non Wage</i>	4.0	5,000
Procurement Method:	Quotations	Quarter 1	1.0	1,250
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	1,250
Procurement Process Start Date:	8/1/2017	Quarter 2	1.0	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 3	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 4	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250

Item: 224005-Uniforms, Beddings and Protective Gear

Input to be procured: purchase of uniform

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	20.0	2,000
Unit cost :	100	<i>w/o Non Wage</i>	20.0	2,000
Procurement Method:	Micro Procurement	Quarter 1	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Total Procurement Time (Weeks):	0.71	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	8/20/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	20.0	2,000
		<i>w/o Non Wage</i>	20.0	2,000

Item: 225001-Consultancy Services- Short term

Input to be procured: Procurement of consultants

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	60,000
Unit cost :	30,000	<i>w/o Non Wage</i>	2.0	60,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	1/10/2018	Quarter 2	1.0	30,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	30,000
		Quarter 3	1.0	30,000
		<i>w/o Non Wage</i>	1.0	30,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Output: 03-Monitoring Compliance of Construction Standards and undertaking Research

Item: 221001-Advertising and Public Relations

Input to be procured: Service providers

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	1,000
Unit cost :	1,000	<i>w/o Non Wage</i>	1.0	1,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	1,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221002-Workshops and Seminars

Input to be procured: Holding workshop

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	25,000
Unit cost :	25,000	<i>w/o Non Wage</i>	1.0	25,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Method:	Quotations	Quarter 1	0.3	6,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	6,250
Procurement Process Start Date:	N/A	Quarter 2	0.3	6,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	6,250
		Quarter 3	0.3	6,250
		<i>w/o Non Wage</i>	0.3	6,250
		Quarter 4	0.3	6,250
		<i>w/o Non Wage</i>	0.3	6,250

Item: 221005-Hire of Venue (chairs, projector, etc)

Input to be procured: Venue

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	5,000
Unit cost :	2,500	<i>w/o Non Wage</i>	2.0	5,000
Procurement Method:	Quotations	Quarter 1	0.5	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	1,250
Procurement Process Start Date:	N/A	Quarter 2	0.5	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 3	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 4	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: procurement of computer accessories

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	N/A	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing and Stationary

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	10,000
Unit cost :	5,000	<i>w/o Non Wage</i>	2.0	10,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Method:	Direct Procurement	Quarter 1	0.5	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	2,500
Procurement Process Start Date:	N/A	Quarter 2	0.5	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	2,500
		Quarter 3	0.5	2,500
		<i>w/o Non Wage</i>	0.5	2,500
		Quarter 4	0.5	2,500
		<i>w/o Non Wage</i>	0.5	2,500

Item: 223004-Guard and Security services

Input to be procured: Security Service

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	5,000
Unit cost :	1,250	<i>w/o Non Wage</i>	4.0	5,000
Procurement Method:	Quotations	Quarter 1	1.0	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	1,250
Procurement Process Start Date:	N/A	Quarter 2	1.0	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 3	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250
		Quarter 4	1.0	1,250
		<i>w/o Non Wage</i>	1.0	1,250

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultancy Services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o Non Wage</i>	1.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Consultancy Services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	20,000
Unit cost :	20,000	<i>w/o Non Wage</i>	1.0	20,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	12/15/2017	Quarter 2	1.0	20,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	20,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle Repairs

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	5.0	10,000
Unit cost :	2,000	<i>w/o Non Wage</i>	5.0	10,000
Procurement Method:	Quotations	Quarter 1	1.3	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.3	2,500
Procurement Process Start Date:	N/A	Quarter 2	1.3	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.3	2,500
		Quarter 3	1.3	2,500
		<i>w/o Non Wage</i>	1.3	2,500
		Quarter 4	1.3	2,500
		<i>w/o Non Wage</i>	1.3	2,500

Output: 04-Monitoring and Capacity Building Support

Item: 221002-Workshops and Seminars

Input to be procured: Feedback Workshops for technical and environment Audit findings from local governments

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	40,000
Unit cost :	20,000	<i>w/o Non Wage</i>	2.0	40,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	20,000
		<i>w/o Non Wage</i>	1.0	20,000
		Quarter 4	1.0	20,000
		<i>w/o Non Wage</i>	1.0	20,000

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: 20 laptops, 5 desk printers and 2 photocopiers procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	100,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Unit cost :	100,000	<i>w/o Non Wage</i>	1.0	100,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	25,000
Procurement Process Start Date:	7/11/2017	Quarter 2	0.3	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	25,000
		Quarter 3	0.3	25,000
		<i>w/o Non Wage</i>	0.3	25,000
		Quarter 4	0.3	25,000
		<i>w/o Non Wage</i>	0.3	25,000

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultancy Service

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	1.0	90,000
Unit cost :	90,000	<i>w/o Non Wage</i>	1.0	90,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	90,000
		<i>w/o Non Wage</i>	1.0	90,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 228001-Maintenance - Civil

Input to be procured: Repairs of office block at Kireka

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	102,000
Unit cost :	102,000	<i>w/o Non Wage</i>	1.0	102,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	102,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	102,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Development Projects:

SubProgramme: 1421 Development of the Construction Industry

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
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Class of Output: Capital Purchases

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Drilling rig and environmental monitoring tools

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	250,000
Unit cost :	250	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>250,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	12/13/2017	Quarter 2	0.3	75,000
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>75,000</i>
		Quarter 3	0.5	125,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>125,000</i>
		Quarter 4	0.2	50,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.2</i>	<i>50,000</i>

Item: 312214-Laboratory Equipments

Input to be procured: Procurement of Laboratory equipment and Environment monitoring tools

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o GoU Development</i>	<i>2.0</i>	<i>100,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>1.0</i>	<i>50,000</i>
		Quarter 3	1.0	50,000
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>50,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Laboratory equipment procuree

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	100,000
Unit cost :	100,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>100,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	11/16/2017	Quarter 2	0.5	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.5</i>	<i>50,000</i>

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
	Quarter 3	0.5	50,000
	<i>w/o GoU Development</i>	<i>0.5</i>	<i>50,000</i>
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies

Item: 221001-Advertising and Public Relations

Input to be procured: Advertising Services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	5,000
Unit cost :	2,500	<i>w/o GoU Development</i>	<i>2.0</i>	<i>5,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>1.0</i>	<i>2,500</i>
		Quarter 3	1.0	2,500
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>2,500</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing services and stationary

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	20,000
Unit cost :	10,000	<i>w/o GoU Development</i>	<i>2.0</i>	<i>20,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	2.0	20,000
		<i>w/o GoU Development</i>	<i>2.0</i>	<i>20,000</i>

Item: 225002-Consultancy Services- Long-term

Input to be procured: Consultancy services for review of General Specification for Roads and Bridge works, Development of Climate Change guideline in the construction industry and development of guidelines for NMT

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	3.0	300,000
Unit cost :	100,000	<i>w/o GoU Development</i>	<i>3.0</i>	<i>300,000</i>
Procurement Method:	RFP with EOI	Quarter 1	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	3.0	300,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	3.0	300,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 227001-Travel inland

Input to be procured: Fuel, Oils during consultancy exercise

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	ltrs	Annual Total	10000.0	30,000
Unit cost :	3	<i>w/o GoU Development</i>	10000.0	30,000
Procurement Method:	Quotations	Quarter 1	2500.0	7,500
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	2500.0	7,500
Procurement Process Start Date:	N/A	Quarter 2	2500.0	7,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	2500.0	7,500
		Quarter 3	2500.0	7,500
		<i>w/o GoU Development</i>	2500.0	7,500
		Quarter 4	2500.0	7,500
		<i>w/o GoU Development</i>	2500.0	7,500

Output: 03-Monitoring Compliance of Construction Standards and undertaking Research

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Fuel for Inspection

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lts	Annual Total	5000.0	15,000
Unit cost :	3	<i>w/o GoU Development</i>	5000.0	15,000
Procurement Method:	Quotations	Quarter 1	1250.0	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1250.0	3,750
Procurement Process Start Date:	N/A	Quarter 2	1250.0	3,750
Date contract signature/commitment:		<i>w/o GoU Development</i>	1250.0	3,750
		Quarter 3	1250.0	3,750
		<i>w/o GoU Development</i>	1250.0	3,750
		Quarter 4	1250.0	3,750
		<i>w/o GoU Development</i>	1250.0	3,750

Item: 228002-Maintenance - Vehicles

Input to be procured: Vehicle maintenance

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	3.0	15,000
Unit cost :	5,000	<i>w/o GoU Development</i>	3.0	15,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	3.0	15,000
		<i>w/o GoU Development</i>	3.0	15,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Programme :04 District, Urban and Community Access Roads

Recurrent SubProgrammes:

No Data Found

Development Projects:

SubProgramme: 0269 Construction of Selected Bridges

Class of Output: Capital Purchases

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: Purchase of Computers, Printers, Plotters, UPS

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	80,000
Unit cost :	80,000	<i>w/o GoU Development</i>	1.0	80,000
Procurement Method:	Quotations Procurement	Quarter 1	0.2	16,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.2	16,000
Procurement Process Start Date:	12/24/2017	Quarter 2	0.8	64,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.8	64,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Procurement of Bridge Design software

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	120,000
Unit cost :	120,000	<i>w/o GoU Development</i>	1.0	120,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/26/2017	Quarter 2	1.0	120,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	120,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Class of Output: Outputs Provided

Output: 02-Monitoring and capacity building support for district road works

Item: 221001-Advertising and Public Relations

Input to be procured: Advertisement for procurement of works & Services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o GoU Development</i>	<i>4.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	11/14/2017	Quarter 2	4.0	10,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>4.0</i>	<i>10,000</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

SubProgramme: 0306 Urban Roads Re-sealing

Class of Output: Capital Purchases

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: procure 1 no. double cabin pick-ups

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	150,000
Unit cost :	150	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	11/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	1.0	150,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>

Output: 81-Urban roads construction and rehabilitation (Bitumen standard)

Item: 281502-Feasibility Studies for Capital Works

Input to be procured: feasibility studies & preliminary designs.

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	450,000
Unit cost :	450	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	450,000
Procurement Method:	Open Bidding	Quarter 1	0.5	225,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	225,000
Procurement Process Start Date:	11/13/2017	Quarter 2	0.5	225,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	225,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02-Monitoring and capacity building support for district road works

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Procure 3 no Digital cameras with GPS

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	3.0	4,950
Unit cost :	1,650	<i>w/o GoU Development</i>	3.0	4,950
Procurement Method:	Micro Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.71	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/5/2017	Quarter 2	3.0	4,950
Date contract signature/commitment:		<i>w/o GoU Development</i>	3.0	4,950
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Procure 3no laptops with software & anti virus

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	3.0	10,500
Unit cost :	3,500	<i>w/o GoU Development</i>	3.0	10,500
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/30/2017	Quarter 2	3.0	10,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	3.0	10,500
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
		<i>w/o GoU Development</i>	0.0	0
Item: 221011-Printing, Stationery, Photocopying and Binding				
Input to be procured: Procure office stationary items				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Quarterly	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o GoU Development</i>	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	2,500
Procurement Process Start Date:	8/30/2017	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o GoU Development</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>w/o GoU Development</i>	1.0	2,500
Item: 228002-Maintenance - Vehicles				
Input to be procured: Repair of 4 no. light trucks under URRU				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	4.0	80,000
Unit cost :	20,000	<i>w/o GoU Development</i>	4.0	80,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/30/2017	Quarter 2	1.0	20,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	20,000
		Quarter 3	1.0	20,000
		<i>w/o GoU Development</i>	1.0	20,000
		Quarter 4	2.0	40,000
		<i>w/o GoU Development</i>	2.0	40,000
Input to be procured: Repair of 3 no. pickups & 2 station wagons				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	5.0	50,000
Unit cost :	10,000	<i>w/o GoU Development</i>	5.0	50,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/29/2017	Quarter 2	2.0	20,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0	20,000
		Quarter 3	2.0	20,000
		<i>w/o GoU Development</i>	2.0	20,000
		Quarter 4	1.0	10,000
		<i>w/o GoU Development</i>	1.0	10,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
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Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Repair of 3 no. heavy equipment under URRU

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	3.0	105,000
Unit cost :	35,000	<i>w/o GoU Development</i>	3.0	105,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/29/2017	Quarter 2	1.0	35,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	35,000
		Quarter 3	1.0	35,000
		<i>w/o GoU Development</i>	1.0	35,000
		Quarter 4	1.0	35,000
		<i>w/o GoU Development</i>	1.0	35,000

Input to be procured: Assorted spare parts for equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	82,378
Unit cost :	41	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	82,378
Procurement Method:	Quotations Procurement	Quarter 1	1.0	41,189
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	41,189
Procurement Process Start Date:	9/30/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	41,189
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	41,189
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

SubProgramme: 0307 Rehab. Of Districts Roads

Class of Output: Capital Purchases

Output: 73-Roads, Streets and Highways

Item: 312103-Roads and Bridges.

Input to be procured: District roads under the Force Account Scheme Rehabilitated

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	145.0	1,450,000
Unit cost :	10	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	145.0	1,450,000
Procurement Method:	Direct Procurement	Quarter 1	40.0	400,000
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	40.0	400,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Procurement Process Start Date:	9/13/2017	Quarter 2	40.0	400,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	40.0	400,000
		Quarter 3	35.0	350,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	35.0	350,000
		Quarter 4	30.0	300,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	30.0	300,000

Input to be procured: District and Community roads under inter connectivity project rehabilitated

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Km	Annual Total	100.0	2,430,000
Unit cost :	24	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	100.0	2,430,000
Procurement Method:	Open Bidding	Quarter 1	20.0	486,000
Total Procurement Time (Weeks):	17.14	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	20.0	486,000
Procurement Process Start Date:	12/13/2017	Quarter 2	50.0	1,215,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	1,215,000
		Quarter 3	20.0	486,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	20.0	486,000
		Quarter 4	10.0	243,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	243,000

Input to be procured: Mwiri Road Construction

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	1.0	800,000
Unit cost :	800,000	<i>w/o GoU Development</i>	1.0	800,000
Procurement Method:	Open Bidding	Quarter 1	0.3	200,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.3	200,000
Procurement Process Start Date:	N/A	Quarter 2	0.3	200,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	200,000
		Quarter 3	0.3	200,000
		<i>w/o GoU Development</i>	0.3	200,000
		Quarter 4	0.3	200,000
		<i>w/o GoU Development</i>	0.3	200,000

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: 4 supervision vehicles under Force Account scheme

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	600,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Unit cost :	150	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	600,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	2/14/2018	Quarter 2	4.0	600,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	600,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: 2 vehicle for supervision of Interconnectivity Project and Monitoring UNRA

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	300,000
Unit cost :	150,000	<i>w/o GoU Development</i>	2.0	300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	2.0	300,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0	300,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: 1 Vehicle for DUCAR Database and Maintenance

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o GoU Development</i>	1.0	150,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	150,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: 1 Vehicle for RTI

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o GoU Development</i>	1.0	150,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	150,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02-Monitoring and capacity building support for district road works

Item: 221002-Workshops and Seminars

Input to be procured: Allowances and Hire of venue, for Annual Annual Review Workshop for District LG Engineers

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	250,000
Unit cost :	250	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	250,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	1/9/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	250,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	250,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing of District Road Manuals

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	200,000
Unit cost :	200	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/20/2017	Quarter 2	1.0	200,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: Printing Thematic maps and manuals for districts for DCAR Database				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	200,000
Unit cost :	200,000	<i>w/o GoU Development</i>	1.0	200,000
Procurement Method:	Restricted Bidding	Quarter 1	1.0	200,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	1.0	200,000
Procurement Process Start Date:	10/16/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: Printing for Force Account				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	LUMPSUM	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Quotations Procurement	Quarter 1	0.3	12,500
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.3	12,500
Procurement Process Start Date:	8/10/2017	Quarter 2	0.3	12,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	12,500
		Quarter 3	0.3	12,500
		<i>w/o GoU Development</i>	0.3	12,500
		Quarter 4	0.3	12,500
		<i>w/o GoU Development</i>	0.3	12,500
Input to be procured: Printing for National Roads				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	LUMPSUM	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Quotations Procurement	Quarter 1	0.3	12,500
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.3	12,500
Procurement Process Start Date:	N/A	Quarter 2	0.3	12,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.3	12,500
		Quarter 3	0.3	12,500
		<i>w/o GoU Development</i>	0.3	12,500
		Quarter 4	0.3	12,500
		<i>w/o GoU Development</i>	0.3	12,500
Item: 225001-Consultancy Services- Short term				
Input to be procured: Consultancy services for review of District Road Manual				

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	150,000
Unit cost :	150	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	150,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/6/2017	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	150,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: Consultancy services for upgrade of RAMPS

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	350,000
Unit cost :	350	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	350,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/5/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	350,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	350,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance and repair of vehicles for Road Database maintenance team

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of Vehicles	Annual Total	10.0	50,000
Unit cost :	5	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	50,000
Procurement Method:	Quotations	Quarter 1	4.0	20,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	20,000
Procurement Process Start Date:	8/9/2017	Quarter 2	4.0	20,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	4.0	20,000

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
	Quarter 3	2.0	10,000
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	2.0	10,000
	Quarter 4	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Programme :05 Mechanical Engineering Services

Recurrent SubProgrammes:

SubProgramme: 13 Mechanical Engineering Services

Class of Output: Outputs Provided

Output: 01-Policies, laws, guidelines, plans and strategies.

Item: 221001-Advertising and Public Relations

Input to be procured: Adverts

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	5,000
Unit cost :	5,000	<i>w/o Non Wage</i>	1.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	1,250
Procurement Process Start Date:	N/A	Quarter 2	0.3	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	1,250
		Quarter 3	0.3	1,250
		<i>w/o Non Wage</i>	0.3	1,250
		Quarter 4	0.3	1,250
		<i>w/o Non Wage</i>	0.3	1,250

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers, magazines & periodicals

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1500.0	1,500
Unit cost :	1	<i>w/o Non Wage</i>	1500.0	1,500
Procurement Method:	Direct Procurement	Quarter 1	375.0	375
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	375.0	375
Procurement Process Start Date:	9/15/2017	Quarter 2	375.0	375
Date contract signature/commitment:		<i>w/o Non Wage</i>	375.0	375
		Quarter 3	375.0	375
		<i>w/o Non Wage</i>	375.0	375
		Quarter 4	375.0	375
		<i>w/o Non Wage</i>	375.0	375

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Stationary , photocopying services

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	lot	Annual Total	2.0	5,000
Unit cost :	2,500	<i>w/o Non Wage</i>	2.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	0.5	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	1,250
Procurement Process Start Date:	9/15/2017	Quarter 2	0.5	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 3	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 4	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250

Item: 225001-Consultancy Services- Short term

Input to be procured: Development

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o Non Wage</i>	1.0	150,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	11/7/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	150,000
		<i>w/o Non Wage</i>	1.0	150,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Output: 02-Maintenance Services for Central and District Road Equipment.

Item: 223004-Guard and Security services

Input to be procured: Security services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	10.0	5,000
Unit cost :	500	<i>w/o Non Wage</i>	10.0	5,000
Procurement Method:	Quotations	Quarter 1	2.5	1,250
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	2.5	1,250
Procurement Process Start Date:	10/15/2017	Quarter 2	2.5	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.5	1,250
		Quarter 3	2.5	1,250
		<i>w/o Non Wage</i>	2.5	1,250
		Quarter 4	2.5	1,250
		<i>w/o Non Wage</i>	2.5	1,250

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Item: 228002-Maintenance - Vehicles

Input to be procured: Repair services and procurement of vehicle spare parts

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	5.0	125,000
Unit cost :	25,000	<i>w/o Non Wage</i>	5.0	125,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	3/15/2018	Quarter 2	2.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	2.0	50,000
		Quarter 3	2.0	50,000
		<i>w/o Non Wage</i>	2.0	50,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Output: 03-Mech Tech Advise rendered & govt vehicle inventory maintained.

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Purchase of computerized vehicle managementsystem

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o Non Wage</i>	2.0	100,000
Procurement Method:	RFP without EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	2/13/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	1.0	50,000
		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Vehicle diagnostic equipment and tools

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o Non Wage</i>	2.0	100,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	12/15/2017	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	1.0	50,000
		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Output: 04-Maintenance of district Vehicles and Road equipment and regional workshops

Item: 221012-Small Office Equipment

Input to be procured: Purchase of light office equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	5.0	5,000
Unit cost :	1,000	<i>w/o Non Wage</i>	5.0	5,000
Procurement Method:	Quotations Procurement	Quarter 1	1.3	1,250
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.3	1,250
Procurement Process Start Date:	10/15/2017	Quarter 2	1.3	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.3	1,250
		Quarter 3	1.3	1,250
		<i>w/o Non Wage</i>	1.3	1,250
		Quarter 4	1.3	1,250
		<i>w/o Non Wage</i>	1.3	1,250

Item: 224005-Uniforms, Beddings and Protective Gear

Input to be procured: Personnel protective equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	lumpsum	Annual Total	1.0	80,000
Unit cost :	80,000	<i>w/o Non Wage</i>	1.0	80,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	1/14/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	80,000
		<i>w/o Non Wage</i>	1.0	80,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Workshop tools and equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	100,000
Unit cost :	50,000	<i>w/o Non Wage</i>	2.0	100,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	1/14/2018	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	1.0	50,000
		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Purchase of office furniture				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	-1.0	15,000
Unit cost :	(15,000)	<i>w/o Non Wage</i>	<i>-1.0</i>	<i>15,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	1/14/2018	Quarter 2	5.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>5.0</i>	<i>7,500</i>
		Quarter 3	5.0	7,500
		<i>w/o Non Wage</i>	<i>5.0</i>	<i>7,500</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
<i>Output: 05-Operation and Maintenance of MV Kalangala Ship and other delegated ferries</i>				
Item: 225001-Consultancy Services- Short term				
Input to be procured: Operation and management fees for MV Kalangala				
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	4.0	3,000,000
Unit cost :	750,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>3,000,000</i>
Procurement Method:	RFP with EOI	Quarter 1	1.0	750,000
Total Procurement Time (Weeks):	17.14	<i>w/o Non Wage</i>	<i>1.0</i>	<i>750,000</i>
Procurement Process Start Date:	4/14/2018	Quarter 2	1.0	750,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>750,000</i>
		Quarter 3	1.0	750,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>750,000</i>
		Quarter 4	1.0	750,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>750,000</i>
<i>Output: 06-Maintenance of the Government Protocol Fleet</i>				
Item: 221008-Computer supplies and Information Technology (IT)				
Input to be procured: Desktops, laptops and printers				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	2.0	20,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>2.0</i>	<i>20,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	12/30/2017	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 3	1.0	10,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	Quarter 4	0.0	0
	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 228004-Maintenance – Other

Input to be procured: Repair services and purchase of spare parts

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lot	Annual Total	10.0	180,000
Unit cost :	18,000	<i>w/o Non Wage</i>	<i>10.0</i>	<i>180,000</i>
Procurement Method:	Open Bidding	Quarter 1	2.5	45,000
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	<i>2.5</i>	<i>45,000</i>
Procurement Process Start Date:	3/15/2018	Quarter 2	2.5	45,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>2.5</i>	<i>45,000</i>
		Quarter 3	2.5	45,000
		<i>w/o Non Wage</i>	<i>2.5</i>	<i>45,000</i>
		Quarter 4	2.5	45,000
		<i>w/o Non Wage</i>	<i>2.5</i>	<i>45,000</i>

Development Projects:

SubProgramme: 1321 Earth Moving Equipment Japan

Class of Output: Capital Purchases

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Supervision vehicle procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	11/16/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	150,000
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

SubProgramme: 1405 Rehabilitation of Regional Mechanical Workshops

Class of Output: Capital Purchases

Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Supervision vehicles procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
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Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Unit of measure:	No.	Annual Total	2.0	225,000
Unit cost :	112,500	<i>w/o GoU Development</i>	2.0	225,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/18/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	2.0	225,000
		<i>w/o GoU Development</i>	2.0	225,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 05-Operation and Maintenance of MV Kalangala Ship and other delegated ferries

Item: 225001-Consultancy Services- Short term

Input to be procured: Design for Nakiwogo and Lutoboka

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	550,000
Unit cost :	550	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	550,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	3/27/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.5	275,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	275,000
		Quarter 4	0.5	275,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	275,000

Input to be procured: Safety and Navigation instruments procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	450,000
Unit cost :	450,000	<i>w/o GoU Development</i>	1.0	450,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	3/19/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	450,000
		<i>w/o GoU Development</i>	1.0	450,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>
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Programme :49 Policy,Planning and Support Services

Recurrent SubProgrammes:

SubProgramme: 01 Headquarters

Class of Output: Outputs Provided

Output: 02-Ministry Support Services and Communication strategy implimented.

Item: 221001-Advertising and Public Relations

Input to be procured: advertising and public relations maintained

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o Non Wage</i>	4.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Newspapers and periodicals procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	15,000
Unit cost :	7,500	<i>w/o Non Wage</i>	2.0	15,000
Procurement Method:	Quotations	Quarter 1	0.5	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	3,750
Procurement Process Start Date:	N/A	Quarter 2	0.5	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	3,750
		Quarter 3	0.5	3,750
		<i>w/o Non Wage</i>	0.5	3,750
		Quarter 4	0.5	3,750
		<i>w/o Non Wage</i>	0.5	3,750

Item: 221009-Welfare and Entertainment

Input to be procured: Catering services procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	6.0	75,000
Unit cost :	12,500	<i>w/o Non Wage</i>	6.0	75,000
Procurement Method:	Direct Procurement	Quarter 1	1.5	18,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.5	18,750

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Process Start Date:	7/4/2017	Quarter 2	1.5	18,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.5	18,750
		Quarter 3	1.5	18,750
		<i>w/o Non Wage</i>	1.5	18,750
		Quarter 4	1.5	18,750
		<i>w/o Non Wage</i>	1.5	18,750

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Photocopying and binding services procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Input to be procured: Stationary procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o Non Wage</i>	1.0	150,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	37,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	37,500
Procurement Process Start Date:	N/A	Quarter 2	0.3	37,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	37,500
		Quarter 3	0.3	37,500
		<i>w/o Non Wage</i>	0.3	37,500
		Quarter 4	0.3	37,500
		<i>w/o Non Wage</i>	0.3	37,500

Item: 221012-Small Office Equipment

Input to be procured: Small office equipment procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	N/A	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
	Quarter 3	1.0	2,500
	<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>
	Quarter 4	1.0	2,500
	<i>w/o Non Wage</i>	<i>1.0</i>	<i>2,500</i>

Item: 222001-Telecommunications

Input to be procured: Telecommunication services maintained

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	128,000
Unit cost :	32,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>128,000</i>
Procurement Method:	Restricted Bidding	Quarter 1	1.0	32,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,000</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	32,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,000</i>
		Quarter 3	1.0	32,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,000</i>
		Quarter 4	1.0	32,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,000</i>

Item: 222003-Information and communications technology (ICT)

Input to be procured: Internet bills paid

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	30,000
Unit cost :	7,500	<i>w/o Non Wage</i>	<i>4.0</i>	<i>30,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	7,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>7,500</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>7,500</i>
		Quarter 3	1.0	7,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>7,500</i>
		Quarter 4	1.0	7,500
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>7,500</i>

Item: 223004-Guard and Security services

Input to be procured: Guards and security services provided

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	no.	Annual Total	4.0	700,000
Unit cost :	175,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>700,000</i>
Procurement Method:	Open Bidding	Quarter 1	1.0	175,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>175,000</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	175,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>175,000</i>

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
	Quarter 3	1.0	175,000
	<i>w/o Non Wage</i>	1.0	175,000
	Quarter 4	1.0	175,000
	<i>w/o Non Wage</i>	1.0	175,000

Item: 224004-Cleaning and Sanitation

Input to be procured: cleaning and sanitation services procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	100,000
Unit cost :	25,000	<i>w/o Non Wage</i>	4.0	100,000
Procurement Method:	Quotations	Quarter 1	1.0	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	25,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 3	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000
		Quarter 4	1.0	25,000
		<i>w/o Non Wage</i>	1.0	25,000

Output: 03-Ministerial and Top Management Services

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Periodicals and newspapers procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	500
Unit cost :	250	<i>w/o Non Wage</i>	2.0	500
Procurement Method:	Micro Procurement	Quarter 1	0.5	125
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	125
Procurement Process Start Date:	N/A	Quarter 2	0.5	125
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	125
		Quarter 3	0.5	125
		<i>w/o Non Wage</i>	0.5	125
		Quarter 4	0.5	125
		<i>w/o Non Wage</i>	0.5	125

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: ICT equipment procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	24,500
Unit cost :	6,125	<i>w/o Non Wage</i>	4.0	24,500
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousands		
Date contract signature/commitment:	<i>w/o Non Wage</i>	0.0	0
	Quarter 3	0.0	0
	<i>w/o Non Wage</i>	0.0	0
	Quarter 4	4.0	24,500
	<i>w/o Non Wage</i>	4.0	24,500

Output: 06-Monitoring and Capacity Building Support

Item: 221001-Advertising and Public Relations

Input to be procured: Adverts

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	35,000
Unit cost :	35,000	<i>w/o Non Wage</i>	1.0	35,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	8,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	8,750
Procurement Process Start Date:	N/A	Quarter 2	0.3	8,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	8,750
		Quarter 3	0.3	8,750
		<i>w/o Non Wage</i>	0.3	8,750
		Quarter 4	0.3	8,750
		<i>w/o Non Wage</i>	0.3	8,750

Item: 221002-Workshops and Seminars

Input to be procured: Hotel services procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	15,000
Unit cost :	15,000	<i>w/o Non Wage</i>	1.0	15,000
Procurement Method:	Quotations	Quarter 1	0.3	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	3,750
Procurement Process Start Date:	N/A	Quarter 2	0.3	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	3,750
		Quarter 3	0.3	3,750
		<i>w/o Non Wage</i>	0.3	3,750
		Quarter 4	0.3	3,750
		<i>w/o Non Wage</i>	0.3	3,750

Item: 228002-Maintenance - Vehicles

Input to be procured: Motor vehicles repaired and maintained

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	1.0	10,000
Procurement Method:	Quotations	Quarter 1	0.3	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	2,500

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Procurement Process Start Date:	N/A	Quarter 2	0.3	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	2,500
		Quarter 3	0.3	2,500
		<i>w/o Non Wage</i>	0.3	2,500
		Quarter 4	0.3	2,500
		<i>w/o Non Wage</i>	0.3	2,500

Output: 19- Human Resource Management Services

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Stationary procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	330,000
Unit cost :	165,000	<i>w/o Non Wage</i>	2.0	330,000
Procurement Method:	Direct Procurement	Quarter 1	0.5	82,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	82,500
Procurement Process Start Date:	N/A	Quarter 2	0.5	82,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	82,500
		Quarter 3	0.5	82,500
		<i>w/o Non Wage</i>	0.5	82,500
		Quarter 4	0.5	82,500
		<i>w/o Non Wage</i>	0.5	82,500

Output: 20- Records Management Services

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Stationary procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	5,000
Unit cost :	2,500	<i>w/o Non Wage</i>	2.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	0.5	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	1,250
Procurement Process Start Date:	N/A	Quarter 2	0.5	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 3	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250
		Quarter 4	0.5	1,250
		<i>w/o Non Wage</i>	0.5	1,250

Item: 222002-Postage and Courier

Input to be procured: postage and courier bills paid

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	3,000
Unit cost :	750	<i>w/o Non Wage</i>	4.0	3,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Method:	Micro Procurement	Quarter 1	1.0	750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	750
Procurement Process Start Date:	N/A	Quarter 2	1.0	750
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	750
		Quarter 3	1.0	750
		<i>w/o Non Wage</i>	1.0	750
		Quarter 4	1.0	750
		<i>w/o Non Wage</i>	1.0	750

SubProgramme: 09 Policy and Planning

Class of Output: Outputs Provided

Output: 01-Policy, Laws, guidelines, plans and strategies

Item: 221002-Workshops and Seminars

Input to be procured: Workshops

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	1	Annual Total	1.0	25,000
Unit cost :	25,000	<i>w/o Non Wage</i>	1.0	25,000
Procurement Method:	Quotations	Quarter 1	0.5	12,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	12,500
Procurement Process Start Date:	N/A	Quarter 2	0.3	6,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	6,250
		Quarter 3	0.3	6,250
		<i>w/o Non Wage</i>	0.3	6,250
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultant paid

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	200,000
Unit cost :	100,000	<i>w/o Non Wage</i>	2.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	0.5	50,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.5	50,000
Procurement Process Start Date:	7/11/2017	Quarter 2	0.5	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	50,000
		Quarter 3	0.5	50,000
		<i>w/o Non Wage</i>	0.5	50,000
		Quarter 4	0.5	50,000
		<i>w/o Non Wage</i>	0.5	50,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
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Output: 05-Strengthening Sector Coordination, Planning & ICT

Item: 221002-Workshops and Seminars

Input to be procured: workshops and seminars

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	30,000
Unit cost :	15,000	<i>w/o Non Wage</i>	2.0	30,000
Procurement Method:	Quotations	Quarter 1	0.5	7,500
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	0.5	7,500
Procurement Process Start Date:	10/31/2017	Quarter 2	0.5	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.5	7,500
		Quarter 3	0.5	7,500
		<i>w/o Non Wage</i>	0.5	7,500
		Quarter 4	0.5	7,500
		<i>w/o Non Wage</i>	0.5	7,500

Output: 06-Monitoring and Capacity Building Support

Item: 225002-Consultancy Services- Long-term

Input to be procured: Consultant paid

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	100,000
Unit cost :	100,000	<i>w/o Non Wage</i>	1.0	100,000
Procurement Method:	Direct Procurement	Quarter 1	0.3	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.3	25,000
Procurement Process Start Date:	8/8/2017	Quarter 2	0.3	25,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.3	25,000
		Quarter 3	0.3	25,000
		<i>w/o Non Wage</i>	0.3	25,000
		Quarter 4	0.3	25,000
		<i>w/o Non Wage</i>	0.3	25,000

Development Projects:

SubProgramme: 1105 Strengthening Sector Coord, Planning & ICT

Class of Output: Capital Purchases

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312201-Transport Equipment

Input to be procured: Vehicle procured

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	1.0	200,000
Unit cost :	200	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	4/10/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	200,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	200,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 312213-ICT Equipment

Input to be procured: Centralized Antivirus

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	35,000
Unit cost :	35,000	<i>w/o GoU Development</i>	1.0	35,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/20/2017	Quarter 2	1.0	35,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	35,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Servicing and Maintenance of ICT equipment

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	30,000
Unit cost :	15	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	30,000
Procurement Method:	Quotations	Quarter 1	0.5	7,500
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	7,500
Procurement Process Start Date:	8/9/2017	Quarter 2	0.5	7,500
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	7,500
		Quarter 3	0.5	7,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	7,500
		Quarter 4	0.5	7,500
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	7,500

Input to be procured: Ministry Intercom

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Unit of measure:	Lumpsum	Annual Total	1.0	5,000
Unit cost :	5,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>5,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	12/13/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	5,000
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>5,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Rollout of the Road Crash Database

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	950,000
Unit cost :	950	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>950,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/18/2017	Quarter 2	0.3	237,500
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>237,500</i>
		Quarter 3	0.3	237,500
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.3</i>	<i>237,500</i>
		Quarter 4	0.5	475,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>475,000</i>

Class of Output: Outputs Provided

Output: 01-Policy, Laws, guidelines, plans and strategies

Item: 221002-Workshops and Seminars

Input to be procured: Workshop for the Midterm Review of the National Transport Master Plan (NTMP)

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	16,000
Unit cost :	8,000	<i>w/o GoU Development</i>	<i>2.0</i>	<i>16,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	11/3/2017	Quarter 2	1.0	8,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>1.0</i>	<i>8,000</i>
		Quarter 3	1.0	8,000
		<i>w/o GoU Development</i>	<i>1.0</i>	<i>8,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
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Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Assorted Printing and Stationery

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	200.0	20,000
Unit cost :	0	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>200.0</i>	<i>20,000</i>
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/11/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	200.0	20,000
		<i>w/o External Financing</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>200.0</i>	<i>20,000</i>

Input to be procured: Printing Services for the Ministry Strategic Plan, Inland Water Transport Master Plan

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	300.0	30,000
Unit cost :	100	<i>w/o GoU Development</i>	<i>300.0</i>	<i>30,000</i>
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	11/19/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	300.0	30,000
		<i>w/o GoU Development</i>	<i>300.0</i>	<i>30,000</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultancy Services for the Project Preparatory Studies (LVTP-SOP)

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
Procurement Method:	RFP without EOI	Quarter 1	0.5	75,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	<i>0.5</i>	<i>75,000</i>
Procurement Process Start Date:	10/10/2017	Quarter 2	0.5	75,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.5</i>	<i>75,000</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Process Start Date:	9/13/2017	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	10,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: Hosting of the Online UTSInfo				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	12.0	14,400
Unit cost :	1,200	<i>w/o GoU Development</i>	12.0	14,400
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	2/13/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	12.0	14,400
		<i>w/o GoU Development</i>	12.0	14,400
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: Purchase of Server Accessories				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	25,000
Unit cost :	25	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	25,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	8/9/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	25,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	25,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Input to be procured: Repair and maintenance of Databank Equipment (Computers, Server, Monitors, UPSs, ACs)				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	10.0	12,000
Unit cost :	1,200	<i>w/o GoU Development</i>	10.0	12,000
Procurement Method:	Quotations	Quarter 1	5.0	6,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	5.0	6,000
Procurement Process Start Date:	9/7/2017	Quarter 2	5.0	6,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Date contract signature/commitment:	<i>w/o GoU Development</i>	5.0	6,000
	Quarter 3	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Input to be procured: M&E System for tracking all Sector Projects

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	1.0	50,000
Unit cost :	50	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/13/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	50,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	50,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Supply and Installation of Security and Biometric Equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	2.0	24,000
Unit cost :	12,000	<i>w/o GoU Development</i>	2.0	24,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/15/2017	Quarter 2	2.0	24,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0	24,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing of the Annual Statistical Abstract

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	350.0	35,000
Unit cost :	100	<i>w/o GoU Development</i>	350.0	35,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	11/22/2017	Quarter 2	350.0	35,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Date contract signature/commitment:	<i>w/o GoU Development</i>	350.0	35,000
	Quarter 3	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Input to be procured: Assorted Stationery, photocopying and binding

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0	8,000
Unit cost :	2,000	<i>w/o GoU Development</i>	4.0	8,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	2,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	2,000
Procurement Process Start Date:	8/9/2017	Quarter 2	1.0	2,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	2,000
		Quarter 3	1.0	2,000
		<i>w/o GoU Development</i>	1.0	2,000
		Quarter 4	1.0	2,000
		<i>w/o GoU Development</i>	1.0	2,000

Input to be procured: Printing of Dissemination posters

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	10.0	7,500
Unit cost :	750	<i>w/o GoU Development</i>	10.0	7,500
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	8/23/2017	Quarter 2	10.0	7,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	10.0	7,500
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultancy Services For The Preparation of the Annual Sector Performance Report

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	180,000
Unit cost :	180	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	180,000
Procurement Method:	Restricted Bidding	Quarter 1	0.5	90,000
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	90,000
Procurement Process Start Date:	10/7/2017	Quarter 2	0.5	90,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	90,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
	Quarter 3	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	0.0	0
	<i>w/o External Financing</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Input to be procured: Impact Evaluation of Selected projects

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	120,000
Unit cost :	120	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	120,000
Procurement Method:	Restricted Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	2/25/2018	Quarter 2	0.3	30,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	30,000
		Quarter 3	0.8	90,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.8	90,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Rapporteur for the Joint Monitoring Mission and the JTSR

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	80,000
Unit cost :	80	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	80,000
Procurement Method:	Quotations	Quarter 1	0.5	40,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	40,000
Procurement Process Start Date:	8/9/2017	Quarter 2	0.5	40,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	40,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance of Databank Vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o GoU Development</i>	4.0	20,000
Procurement Method:	Quotations	Quarter 1	1.0	5,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	5,000
Procurement Process Start Date:	8/9/2017	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o GoU Development</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o GoU Development</i>	1.0	5,000

Output: 05-Strengthening Sector Coordination, Planning & ICT

Item: 221002-Workshops and Seminars

Input to be procured: Hotel Services For The Joint Transport Sector Review

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	40,000
Unit cost :	40,000	<i>w/o GoU Development</i>	1.0	40,000
Procurement Method:	Quotations	Quarter 1	1.0	40,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	40,000
Procurement Process Start Date:	9/13/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Hotel Services For The Joint Transport Sector Midterm Review

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o GoU Development</i>	1.0	30,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	3/29/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	30,000
		<i>w/o GoU Development</i>	1.0	30,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Hotel Services For The BFP and MPS

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	40,000
Unit cost :	40,000	<i>w/o GoU Development</i>	1.0	40,000
Procurement Method:	Quotations	Quarter 1	0.5	20,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.5	20,000
Procurement Process Start Date:	9/19/2017	Quarter 2	0.0	0

Vote: 016 Ministry of Works and Transport

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousands		
Date contract signature/commitment:	<i>w/o GoU Development</i>	0.0	0
	Quarter 3	0.5	20,000
	<i>w/o GoU Development</i>	0.5	20,000
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	0.0	0

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Purchase of Computers and a Router for the SWG Secretariat

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	12,000
Unit cost :	12,000	<i>w/o GoU Development</i>	1.0	12,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	12,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	12,000
Procurement Process Start Date:	8/19/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printing of the BFP

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	450.0	45,000
Unit cost :	0	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	450.0	45,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	12/13/2017	Quarter 2	350.0	35,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	350.0	35,000
		Quarter 3	100.0	10,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	100.0	10,000
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Printing of the MPS

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	800.0	88,000
Unit cost :	110	<i>w/o GoU Development</i>	800.0	88,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Procurement Process Start Date:	1/17/2018	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	800.0	88,000
		<i>w/o GoU Development</i>	800.0	88,000
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Input to be procured: Printing for the Midterm Review and the Compendium for the JTSR

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	600.0	60,000
Unit cost :	100	<i>w/o GoU Development</i>	600.0	60,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/20/2017	Quarter 2	0.5	50
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.5	50
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	599.5	59,950
		<i>w/o GoU Development</i>	599.5	59,950

Item: 228002-Maintenance - Vehicles

Input to be procured: Repair and Maintenance of Project Vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No	Annual Total	10.0	20,000
Unit cost :	2,000	<i>w/o GoU Development</i>	10.0	20,000
Procurement Method:	Quotations	Quarter 1	2.5	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	2.5	5,000
Procurement Process Start Date:	9/8/2017	Quarter 2	2.5	5,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.5	5,000
		Quarter 3	2.5	5,000
		<i>w/o GoU Development</i>	2.5	5,000
		Quarter 4	2.5	5,000
		<i>w/o GoU Development</i>	2.5	5,000

Output: 06-Monitoring and Capacity Building Support

Item: 221002-Workshops and Seminars

Input to be procured: Policy Review Workshop

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	2.0	10,000
Unit cost :	5,000	<i>w/o GoU Development</i>	2.0	10,000
Procurement Method:	Quotations	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	0.0	0

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Process Start Date:	8/17/2017	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	5,000
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	5,000
		<i>w/o GoU Development</i>	1.0	5,000

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Procurement of a Wireless Router and a Printer for Policy Division

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1.0	15,000
Unit cost :	15	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	15,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/14/2017	Quarter 2	1.0	15,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	15,000
		Quarter 3	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Assorted Stationary

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Lots	Annual Total	4.0	12,000
Unit cost :	3,000	<i>w/o GoU Development</i>	4.0	12,000
Procurement Method:	Quotations Procurement	Quarter 1	1.0	3,000
Total Procurement Time (Weeks):	4.29	<i>w/o GoU Development</i>	1.0	3,000
Procurement Process Start Date:	8/17/2017	Quarter 2	1.0	3,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	3,000
		Quarter 3	1.0	3,000
		<i>w/o GoU Development</i>	1.0	3,000
		Quarter 4	1.0	3,000
		<i>w/o GoU Development</i>	1.0	3,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance of Project Vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	No.	Annual Total	8.0	20,000

Vote: 016 Ministry of Works and Transport

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Unit cost :	3	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	8.0	20,000
Procurement Method:	Quotations	Quarter 1	2.0	5,000
Total Procurement Time (Weeks):	4.29	<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	5,000
Procurement Process Start Date:	8/2/2017	Quarter 2	2.0	5,000
Date contract signature/commitment:		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	5,000
		Quarter 3	2.0	5,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	5,000
		Quarter 4	2.0	5,000
		<i>w/o External Financing</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	5,000

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG1634W	Stn Wgn	Toyota	2013	4	E	52,657	71,635	18,978	20,000	95	Operational
2	UG1630W	P/Up (DC)	Nissan Navara	2013	4	E	80,340	95,625	15,285	20,000	76	Operational
3	UG1632W	P/Up (DC)	Nissan	2013	4	E	80,345	96,705	16,360	20,000	82	Operational
4	UG1627W	Stn Wgn	Toyota L/C	2013	4	E	51,284	70,607	19,323	20,000	97	Operational
5	UG1631W	P/Up (DC)	Nissan	2013	4	E	80,234	95,431	15,197	20,000	76	Operational
6	UG1626W	Stn Wgn	Toyota	2013	4	E	80,234	91,812	11,578	20,000	58	Operational
7	UG1628W	Stn Wgn	Toyota L/C	2013	4	E	35,925	50,567	14,642	20,000	73	Operational
8	UG1653W	Stn Wgn	Mitsubishi	2014	3	E	19,043	31,474	12,431	20,000	62	Operational
9	UG1656W	Stn Wgn	Mitsubishi	2014	3	E	38,246	55,170	16,924	20,000	85	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
10	UG1685W	Stn Wgn	Toyota L/C	2015	2	E	15,083	30,839	15,756	20,000	79	Operational
11	UG1684W	Stn Wgn	Toyota L/C	2015	2	E	5,874	20,852	14,978	20,000	75	Operational
12	UG1682W	Stn Wgn	Toyota L/C	2015	2	E	4,367	20,852	16,485	20,000	82	Operational
13	UG1683W	Stn Wgn	Toyota L/C	2015	2	E	5,972	17,604	11,632	20,000	58	Operational
14	UG1660W	Stn Wgn	Mitsbshi	2014	3	O	38,873	52,995	14,122	20,000	71	Operational
15	UG1659W	Stn Wgn	Mitsbshi	2014	3	O	56,098	72,588	16,490	20,000	82	Operational
16	UG1658W	Stn Wgn	Mitsbshi	2014	3	O	15,986	31,909	15,923	20,000	80	Operational
17	UG1657W	Stn Wgn	Mitsbshi	2014	3	O	36,347	50,199	13,852	20,000	69	Operational
18	UG1655W	Stn Wgn	Mitsbshi	2014	3	O	54,723	73,290	18,567	20,000	93	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
19	UG1654W	Stn Wgn	Mitsubishi	2014	3	O	32,083	48,549	16,466	20,000	82	Operational
20	UG1645W	P/Up (DC)	Ford Ranger	2013	4	O	35,423	35,607	184	20,000	1	Accident - grounded
21	UG1681W	P/Up (DC)	Toyota Hilux	2015	2	P	37,962	42,962	5,000	30,000	17	Operational
22	UG1680W	P/Up (DC)	Toyota Hilux	2015	2	P	17,434	32,400	14,966	30,000	50	Operational
23	UG1679W	P/Up (DC)	Toyota Hilux	2015	2	P	20,750	39,032	18,282	30,000	61	Operational
24	UG1678W	P/Up (DC)	Toyota Hilux	2015	2	P	18,506	34,544	16,038	30,000	53	Operational
25	UG1677W	P/Up (DC)	Toyota Hilux	2015	2	P	27,307	52,146	24,839	30,000	83	Operational
26	UG1676W	P/Up (DC)	Toyota Hilux	2015	2	P	17,675	32,882	15,207	30,000	51	Operational
27	UG1675W	P/Up (DC)	Toyota Hilux	2015	2	P	47,790	73,112	25,322	30,000	84	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
28	UG1674W	P/Up (DC)	Toyota Hilux	2015	2	P	24,244	46,020	21,776	30,000	73	Operational
29	UG1673W	P/Up (DC)	Toyota Hilux	2015	2	P	22,886	43,304	20,418	30,000	68	Operational
30	UG1672W	P/Up (DC)	Toyota Hilux	2015	2	P	20,413	38,358	17,945	30,000	60	Operational
31	UG1671W	P/Up (DC)	Toyota Hilux	2015	2	P	18,756	35,044	16,288	30,000	54	Operational
32	UG1670W	P/Up (DC)	Toyota Hilux	2015	2	P	27,345	52,221	24,877	30,000	83	Operational
33	UG1669W	P/Up (DC)	Toyota Hilux	2015	2	P	8,902	27,769	18,867	30,000	63	Operational
34	UG1668W	P/Up (DC)	Toyota Hilux	2015	2	P	24,902	47,336	22,434	30,000	75	Operational
35	UG1667W	P/Up (DC)	Toyota Hilux	2015	2	P	5,208	22,122	16,914	30,000	56	Operational
36	UG1666W	P/Up (DC)	Toyota Hilux	2015	2	P	21,391	40,313	18,923	30,000	63	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
37	UG1665W	P/Up (DC)	Toyota Hilux	2015	2	P	18,973	35,478	16,505	30,000	55	Operational
38	UG1664W	P/Up (DC)	Toyota Hilux	2015	2	P	8,345	21,973	13,628	30,000	45	Operational
39	UG1663W	P/Up (DC)	Toyota Hilux	2015	2	P	29,620	56,772	27,152	30,000	91	Operational
40	UG1662W	P/Up (DC)	Toyota Hilux	2015	2	P	21,057	39,645	18,589	30,000	62	Operational
41	UG1661W	P/Up (DC)	Toyota Hilux	2014	3	P	48,032	73,595	25,564	30,000	85	Operational
42	UG1650W	Stn Wgn	Mitsubishi	2002	15	P	226,573	250,678	24,105	30,000	80	Operational
43	UG1648W	P/Up (DC)	Ford Ranger	2013	4	P	16,523	30,578	14,055	30,000	47	Operational
44	UG1647W	P/Up (DC)	Ford Ranger	2013	4	P	24,274	46,079	21,806	30,000	73	Operational
45	UG1646W	P/Up (DC)	Ford Ranger	2013	4	P	18,430	34,392	15,962	30,000	53	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
46	UG1644W	P/Up (DC)	Ford Ranger	2013	4	P	56,534	57,000	466	30,000	2	grounded
47	UG1643W	P/Up (DC)	Ford Ranger	2013	4	P	41,732	70,996	29,264	30,000	98	Operational
48	UG1642W	P/Up (DC)	Ford Ranger	2013	4	P	64,245	69,689	5,444	30,000	18	grounded
49	UG1641W	P/Up (DC)	Ford Ranger	2013	4	P	43,459	72,450	28,991	30,000	97	Operational
50	UG1640W	P/Up (DC)	Ford Ranger	2013	4	P	65,547	90,626	25,079	30,000	84	Operational
51	UG1639W	P/Up (DC)	Ford Ranger	2013	4	P	56,086	71,704	15,618	30,000	52	Operational
52	UG1638W	P/Up (DC)	Ford Ranger	2013	4	P	62,127	83,785	21,659	30,000	72	Operational
53	UG1637W	P/Up (DC)	Ford Ranger	2013	4	P	63,216	85,963	22,748	30,000	76	Operational
54	UG1636W	P/Up (DC)	Ford Ranger	2013	4	P	57,772	75,076	17,304	30,000	58	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
55	UG1635W	P/Up (DC)	Ford Ranger	2013	4	P	56,372	72,275	15,904	30,000	53	Operational
56	UG1633W	M/Bus (30)	Toyota	2013	4	P	56,372	72,275	15,904	30,000	53	Operational
57	UG1623W	M/Bus (30)	Nissan	2013	4	P	65,413	90,358	24,945	30,000	83	Operational
58	UG1608W	P/Up (DC)	JMC	2011	6	P	85,427	110,385	24,959	30,000	83	Operational
59	UG1607W	P/Up (DC)	JMC	2011	6	P	107,091	133,714	26,623	30,000	89	Operational
60	UG1592W	P/Up (DC)	JMC	2011	6	P	81,411	102,354	20,943	30,000	70	Operational
61	UG1493W	P/Up (DC)	JMC	2011	6	P	95,404	120,340	24,936	30,000	83	Operational
62	UG1483W	P/Up (DC)	JMC	2011	6	P	114,366.50	130,265	15,899	30,000	53	Operational
63	UG1472W	Stn Wgn	Toyota L/C	2010	7	P	235,406.50	260,345	24,939	30,000	83	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
64	UG1469W	P/Up (DC)	Nissan	2010	7	P	156,209	178,927	22,718	30,000	76	Vehicle was involved in an accident and is under repair
65	UG1468W	M/Bus (14)	Toyota Hilux	2010	7	P	185,938	215,552	29,614	30,000	99	Operational
66	UG1467W	P/Up (DC)	Pajero Mit	2008	9	P	98,739	120,246	21,507	30,000	72	Operational
67	UG1466W	Stn Wgn	Pajero Mit	2010	7	P	100,923	123,754	22,831	30,000	76	Operational
68	UG1465W	Stn Wgn	Pajero Mit	2010	7	P	170,320	190,562	20,242	30,000	67	Operational
69	UG1464W	Stn Wgn	Suzuki	2010	7	P	102,344	127,281	24,937	30,000	83	Operational
70	UG1463W	Stn Wgn	Toyota	2010	7	P	134200	136019	1819	30000	6.1	Vehicle suffered an engine problem

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
71	UG1462W	Stn Wgn	Pajero Mit	2010	7	P	224,681	248,894	24,213	30,000	81	Operational
72	UG1461W	Stn Wgn	Pajero Mit	2010	7	P	181,574	200,680	19,106	30,000	64	Operational
73	UG1460W	Stn Wgn	Pajero Mit	2010	7	P	185,324	208,180	22,856	30,000	76	Operational
74	UG1459W	P/Up (DC)	Isuzu	2010	7	P	221,666	240,864	19,198	30,000	64	Operational
75	UG1458W	P/Up (DC)	Isuzu	2010	7	P	189,711	216,953	27,243	30,000	91	Operational
76	UG1457W	P/Up (DC)	Isuzu	2010	7	P	204,563	226,658	22,095	30,000	74	Operational
77	UG1456W	P/Up (DC)	Isuzu	2010	7	P	70,234	90,759	20,525	30,000	68	Operational
78	UG1455W	P/Up (DC)	Isuzu	2010	7	P	159,032	180,407	21,375	30,000	71	Under repair
79	UG1454W	P/Up (DC)	Isuzu	2010	7	P	243,040	265,029	21,989	30,000	73	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
80	UG1453W	P/Up (DC)	Isuzu	2010	7	P	269,304	295,731	26,427	30,000	88	Operational
81	UG1452W	P/Up (DC)	Isuzu	2010	7	P	170,230	193,645	23,415	30,000	78	Operational
82	UG1451W	P/Up (DC)	Isuzu	2010	7	P	179,340	203,757	24,417	30,000	81	Operational
83	UG1450W	P/Up (DC)	Isuzu	2010	7	P	230,945	256,360	25,415	30,000	85	Operational
84	UG1445W	P/Up (DC)	Mitsubishi	2008	9	P	234,085	253,763	19,678	30,000	66	Operational
85	UG1444W	P/Up (DC)	Mitsubishi	2008	9	P	187,023	187,302	279	30,000	1	Accident
86	UG1443W	M/Bus (14)	Mercedes	2008	9	P	261,890	263,087	1,197	30,000	4	Vehicle is grounded
87	UG1442W	M/Bus (14)	Toyota	2009	8	P	186,034	205,686	19,652	30,000	66	Operational
88	UG1441W	BUS (60-seater)	Isuzu	2008	9	P	120,340	140,378	20,038	30,000	67	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
89	UG1436W	P/Up (DC)	Nissan	2008	9	P	139,034	157,284	18,250	30,000	61	Under repair
90	UG1435W	P/Up (DC)	Ford Ranger	2008	9	P	256,780	280,916	24,136	30,000	80	Operational
91	UG1434W	P/Up (DC)	Ford Ranger	2008	9	P	143,020	165,348	22,328	30,000	74	Operational
92	UG1433W	M/Bus (30)	Mitsbshi	2009	8	P	265,030	280,395	15,365	30,000	51	Operational
93	UG1432W	Strn Wgn	Mitsbshi	2009	8	P	132,500	150,702	18,202	30,000	61	Operational
94	UG1431W	Strn Wgn	Mitsbshi	2009	8	P	239,034	260,657	21,623	30,000	72	Operational
95	UG1430W	P/Up (DC)	Mitsbshi	2008	9	P	156,830	182,739	25,909	30,000	86	Operational
96	UG1428W	P/Up (DC)	Nissan	2009	8	P	65,402	72,703	7,301	30,000	24	vehicle has just been repaired after long parking
97	UG1427W	Strn Wgn	Toyota	2008	9	P	-	-	-	30,000	-	Loaned to OP

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
98	UG1426W	P/Up (DC)	Mitsbshi	2008	9	P	160,280	189,037	28,757	30,000	96	Operational
99	UG1425W	P/Up (DC)	Mitsbshi	2008	9	P	198,302	223,268	24,966	30,000	83	Operational
100	UG1424W	Stn Wgn	Mitsbshi	2008	9	P				30,000	-	Stolen - under Police investigation
101	UG1423W	Stn Wgn	Mitsbshi	2008	9	P	191,230	211,762	20,532	30,000	68	Operational
102	UG1422W	Stn Wgn	Mitsbshi	2008	9	P	200,230	215,890	15,660	30,000	52	Operational
103	UG1421W	M/Bus (14)	Nissan	2008	9	P	238,407	260,345	21,939	30,000	73	Operational
104	UG1420W	Stn Wgn	Mitsbshi	2008	9	P	177,349	198,230	20,881	30,000	70	Operational
105	UG1419W	Stn Wgn	Toyota	2008	9	P	110,320	110,834	514	30,000	2	Accident-abt UGX 50m -4 repair
106	UG1418W	P/Up (DC)	Ford Ranger	2008	9	P	130,254	156,083	25,829	30,000	86	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF SUPERVISION VEHICLE UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
107	UG1417W	P/Up (DC)	Mitsubishi	2007	10	P	254,502	283,761	29,259	30,000	98	Operational
108	UG1416W	P/Up (DC)	Ford Ranger	2007	10	P	260,501	280,340	19,839	30,000	66	Operational
109	UG1415W	P/Up (DC)	Ford Ranger	2007	10	P	223,470	244,471	21,002	30,000	70	Operational
110	UG1413W	P/Up (DC)	Ford Ranger	2007	10	P	190,341	210,460	20,119	30,000	67	Operational
111	UG1396W	P/Up (SC)	Nissan	2007	10	P	248,580	267,819	19,239	30,000	64	Operational - Needs repair
112	UG1394W	P/Up (DC)	Nissan	2007	10	P	274,321	296,054	21,733	30,000	72	Operational
113	UG1392W	P/Up (DC)	Nissan	2007	10	P	230,432	250,163	19,731	30,000	66	Operational
114	UG1388W	P/Up (DC)	Nissan	2007	10	P	262,310	278,340	16,030	30,000	53	Non operational - Under repair
115	UG1361W	P/Up (DC)	Toyota	2007	10	P	184,489	201,682	17,193	30,000	57	Operational

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
116	UG1360W	P/Up (DC)	Toyota	2007	10	P	187,648	206,421	18,773	30,000	63	Operational
117	UG1359W	P/Up (DC)	Ford Ranger	2007	10	P	240,752	267,863	27,111	30,000	90	Operational
118	UG1358W	P/Up (DC)	Mitsbshi	2006	11	P	248,765	267,969	19,204	30,000	64	Operational
119	UG1357W	P/Up (DC)	Mitsbshi	2006	11	P	345,235	365,243	20,008	30,000	67	Operational
120	UG1356W	P/Up (DC)	Mitsbshi Pajero	2006	11	P	412,365	435,620	23,255	30,000	78	Operational
121	UG1352W	P/Up (SC)	Nissan	2004	13	P	323,107	342,012	18,905	30,000	63	Operational Ageing
122	UG1346W	P/Up (DC)	Nissan	2003	14	P	270,954	298,342	27,388	30,000	91	Non operational - oldUnder repair
123	UG1345W	P/Up (SC)	Nissan	2004	13	P	332,091	354,197	22,106	30,000	74	Operational - ageing
124	UG1343W	P/Up (SC)	Nissan	2003	14	P	182,169	198,203	16,034	30,000	53	Non operational - Under repair

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
125	UG1338W	P/Up (DC)	Nissan	2003	14	P	206,218	234,276	28,058	30,000	94	Operational - Aging- Under repair
126	UG1337W	Stn Wgn	Nissan	2003	14	P	322,306	345,279	22,973	30,000	77	Operational - ageing
127	UG1335W	Stn Wgn	Nissan	2001	16	P	245,723	270,962	25,239	30,000	84	Operational- Ageing
128	UG1334W	P/Up (DC)	Ford Ranger	2006	11	P	354,280	373,626	19,346	30,000	64	Non operational - Under repair
129	UG1332W	Stn Wgn	Toyota Prado	2006	11	P	412,305	439,504	27,199	30,000	91	Operational
130	UG1331W	Stn Wgn	Toyota Prado	2006	11	P	321,087	345,860	24,773	30,000	83	Operational
131	UG1330W	Stn Wgn	Toyota Prado	2006	11	P	269,876	298,995	29,119	30,000	97	Operational
132	UG1326W	Stn Wgn	Nissan Patrol	2007	10	P	395,606	418,879	23,273	30,000	78	Operational
133	UG1318W	Stn Wgn	Pajero Mit	2006	11	P	182,465	198,646	16,181	30,000	54	Operational

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
134	UG1312W	Stn Wgn	Ford Ranger	2006	11	P	206,407	234,559	28,152	30,000	94	Operational
135	UG1311W	Stn Wgn	Ford Everest	2006	11	P	320,000	335,981	15,981	30,000	53	Operational
136	UG1301W	P/Up (DC)	Ford Ranger	2006	11	P	253,401	279,335	25,934	30,000	86	Operational
137	UG1300W	P/Up (DC)	Ford Ranger	2006	11	P	342,015	364,243	22,228	30,000	74	Operational
138	UG1299W	P/Up (DC)	Ford Ranger	2006	11	P	410,235	437,162	26,927	30,000	90	Operational
139	UG1298W	P/Up (DC)	Ford Ranger	2006	11	P	329,035	348,687	19,652	30,000	66	Operational- limping-needs repair
140	UG1297W	P/Up (DC)	Ford Ranger	2006	11	P	269,812	299,997	30,185	30,000	101	Operational

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
141	UG1296W	P/Up (DC)	Ford Ranger	2006	11	P	409,745	426,212	16,467	30,000	55	Operational-Ageing
142	UG1291W	P/Up (DC)	Ford Ranger	2006	11	P	182,513	198,718	16,205	30,000	54	Operational -
143	UG1282W	P/Up (DC)	Ford Ranger	2006	11	P	225,402	242,093	16,691	30,000	56	Operational
144	UG1281W	P/Up (DC)	Ford Ranger	2006	11	P	319,654	336,423	16,769	30,000	56	Operational
145	UG1277W	P/Up (DC)	Mitsbshi	2005	12	P	253,102	280,558	27,456	30,000	92	Operational
146	UG1276W	P/Up (DC)	Toyota	2006	11	P	342,130	364,245	22,115	30,000	74	Operational _ Needs Repair
147	UG1265W	P/Up (DC)	Mitsbshi	2005	12	P	419,230	437,165	17,935	30,000	60	Operational
148	UG1264W	Stn Wgn	Mitsbshi	2005	12	P	323,012	348,689	25,677	30,000	86	Operational
149	UG1260W	Stn Wgn	Mitsbshi	2005	12	P	279,034	303,231	24,197	30,000	81	Operational

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
150	UG1237W	Stn Wgn	Mitsbshi	2004	13	P	413,091	432,314	19,223	30,000	64	Operational - Ageing
151	UG1216W	P/Up (DC)	Nissan	2002	15	P	183,319	199,927	16,608	30,000	55	Operational - ageing
152	UG1213W	P/Up (DC)	Ford Ranger	2004	13	P	224,310	244,529	20,219	30,000	67	Operational - ageing
153	UG1207W	Stn Wgn	Mitsbshi	2004	13	P	310,932	337,066	26,134	30,000	87	Operational - ageing
154	UG1206W	Stn Wgn	Mitsbshi	2004	13	P	341,203	366,908	25,705	30,000	86	Operational - ageing
155	UG1197W	P/Up (DC)	Mitsbshi	2003	14	P	412,309	440,138	27,829	30,000	93	Operational - ageing
156	UG1193W	Stn Wgn	Toyota	2003	14	P	322,023	347,826	25,803	30,000	86	Operational - ageing
157	UG1192W	Stn Wgn	Mitsbshi	2002	15	P	289,120	305,683	16,563	30,000	55	Operational - ageing
158	UG1191W	Stn Wgn	Mitsbshi	2002	15	P	412,091	436,051	23,960	30,000	80	Operational - ageing

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
159	UG1190W	Strn Wgn	Mitsbshi	2002	15	P	180,234	203,665	23,431	30,000	78	Operational - ageing
160	UG1184W	P/Up (DC)	NISSAN	2001	16	P	221,309	248,268	26,959	30,000	90	Operational - ageing
161	UG1183W	M/Bus (30)	Mitsbshi	2003	14	P	321,020	340,806	19,786	30,000	66	Operational - ageing
162	UG1176W	P/Up (DC)	Toyota Hilux	2002	15	P	351,230	370,649	19,419	30,000	65	Operational-ageing
163	UG1163W	P/Up (DC)	Mitsbshi	2002	15	P	423,014	443,880	20,866	30,000	70	Operational - ageing
164	UG1162W	P/Up (DC)	Mitsbshi	2002	15	P	328,227	351,569	23,342	30,000	78	Operational - ageing
165	UG1138W	P/Up (DC)	Nissan	2002	15	P	283,736	309,427	25,691	30,000	86	Operational
166	UG1417W	P/Up (DC)	JMC	2011	6	P	410,495	439,796	29,301	30,000	98	Operational
167	UG1339W	P/Up (SC)	Nissan	2003	14	P	188,308	207,411	19,103	30,000	64	Operational - Ageing Needs repair

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
168	UG1336W	Stn Wgn	Nissan	2001	16	P	226,637	252,015	25,378	30,000	85	Operational - old Age
169	UG1319W	Stn Wgn	Mitsubishi	1999	18	P	317,833	344,554	26,721	30,000	89	Operational- Old
170	UG1302W	P/Up (DC)	Ford Ranger	2006	11	P	419,820	447,630	27,810	30,000	93	Non Operational- old freqnt brkdown
171	UG1250W	Stn Wgn	Toyota Hilux	2000	17	P	329,973	355,320	25,347	30,000	84	Operational - old
172	UG1194W	Stn Wgn	Mitsubishi	2003	14	P	284,049	313,179	29,130	30,000	97	Operational - freqnt brk down
173	UG1179W	P/Up (DC)	Isuzu	2002	15	P	419,609	443,549	23,940	30,000	80	Operational -old freqnt brk down
174	UG1178W	P/Up (DC)	Isuzu	2002	15	P	190,811	211,165	20,354	30,000	68	Operational - freqnt beak down
175	UG1164W	M/Bus (30)	Mitsubishi	2002	15	P	233,947	255,770	21,823	30,000	73	Non Operational- old freqnt brkdown
176	UG1159W	P/Up (DC)	Toyota Hilux	2002	15	P	329,965	348,310	18,345	30,000	61	grounded

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
177	UG1155W	P/Up (DC)	Mitsubishi Colt	2003	14	P	431,204	451,387	20,183	30,000	67	grounded
178	UG1127W	Stn Wgn	Toyota Hilux	2000	17	P	329,738	359,078	29,340	30,000	98	Operational-old freqnt brkdown
179	UG1106W	P/Up (DC)	Toyota Hilux	2001	16	P	300,115	316,938	16,823	30,000	56	Not operational - old-Under repair
180	UG1083W	Stn Wgn	Nissan	2001	16	P	429,016	447,309	18,293	30,000	61	Operational- Old
181	UG0930W	Stn Wgn	Nissan	1998	19	P	193,318	214,926	21,608	30,000	72	Operational-old freqnt brkdown
182	UG0886W	P/Up (DC)	Nissan	1999	18	P	236,120	259,532	23,412	30,000	78	Not operational - old-Under repair
183	UG0840W	P/Up (DC)	Nissan	1999	18	P	325,342	352,073	26,731	30,000	89	Operational- Old
184	UG0668W	Stn Wgn	Mitsubishi	1999	18	P	188,308	207,411	19,103	30,000	64	Non operational - oldUnder repair
185	UG1351W	P/Up (DC)	Nissan	2003	14	P	224,381	252,015	27,634	30,000	92	Non operational - Needs repair

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Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
186	UG1215W	Stn Wgn	Toyota L/C	2004	13	P	315,823	344,554	28,731	30,000	96	grounded
187	UG0929W	Stn Wgn	Mitsbshi	1999	18	P	346,057	374,398	28,341	30,000	94	Operational - under repair
188	UG1347W	P/Up (SC)	Nissan	2003	14	P	424,211	447,630	23,419	30,000	78	Operational-Ageing
189	UG1287W	P/Up (DC)	Mitsbshi	2004	13	P	329,012	354,024	25,012	30,000	83	Operational-Ageing
190	UG1208W	P/Up (DC)	NISSAN	2004	13	P	371,201	392,732	21,531	30,000	72	Under repair-Ageing
											13,331	
											70.17	

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

GENERAL COMMENTS ON THE UTILIZATION OF GOVERNEMENT VEHICLES DURING THE PERIOD

MINISTRY OF WORKS AND TRANSPORT FLEET OF TRUCKS UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG1625W	Trailer lowbed	CIMC	2011	6	P	122,123	140,123	18,000	30,000	60	Operational
2	UG1624W	Low/Loader	FAW	2011	6	P	147,724	171,334	23,610	30,000	79	Operational
3	UG1616W	Self Loader	Mitsubishi	2012	5	P	145,161	163,212	18,051	30,000	60	Operational
4	UG1615W	Tipper	Mitsubishi	2012	5	P	135,167	162,407	27,240	30,000	91	Operational
5	UG1614W	Cargo Crane	Mitsubishi	2012	5	P	132,615	162,015	29,400	30,000	98	Operational
6	UG1612W	W/Tanker	FAW	2012	5	P	63,433	87,034	23,601	30,000	79	Operational
7	UG1610W	Cargo Truck	FAW	2012	5	P	45,545	74,045	28,500	30,000	95	Operational
8	UG1609W	Cargo Truck	FAW	2011	6	P	43,259	72,104	28,845	30,000	96	Operational
9	UG1606W	Trailer lowbed	CIMC	2011	6	P	44,912	69,512	24,600	30,000	82	Operational
10	UG1605W	Low Bed	FAW	2011	6	P	42,421	69,721	27,300	30,000	91	Operational
11	UG1604W	W/Tanker	FAW	2011	6	P	89,329	113,929	24,600	30,000	82	Operational
;	UG1603W	W/Tanker	FAW	2011	6	P	defective	DEFECTIVE	21,300	30,000	71	Operational
13	UG1602W	W/Tanker	FAW	2011	6	P	89,909	114,209	24,300	30,000	81	Operational
14	UG1601W	W/Tanker	FAW	2011	6	P	94,349	122,849	28,500	30,000	95	Operational
15	UG1600W	W/Tanker	FAW	2011	6	P	defective	DEFECTIVE	21,600	30,000	72	Operational
16	UG1599W	W/Tanker	FAW	2011	6	P	109,409	132,509	23,100	30,000	77	Operational
17	UG1598W	W/Tanker	FAW	2011	6	P	94,446	123,546	29,100	30,000	97	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF TRUCKS UTILIZATION REPORT (MARCH 2017)

18	UG1597W	W/Tanker	FAW	2011	6	P	111,358	133,258	21,900	30,000	73	Operational
19	UG1596W	W/Tanker	FAW	2011	6	P	defective	DEFECTIE	20,700	30,000	69	Operational
20	UG1595W	W/Tanker	FAW	2011	6	P	109,576	129,076	19,500	30,000	65	Operational
21	UG1593W	W/Tanker	FAW	2011	6	P	103,093	127,693	24,600	30,000	82	Operational
22	UG1564W	Tipper	FAW	2012	5	P	defective	DEFECTIVE	27,300	30,000	91	Operational
23	UG1563W	Tipper	FAW	2012	5	P	90,887	119,087	28,200	30,000	94	Operational
24	UG1562W	Tipper	FAW	2012	5	P	104,365	128,965	24,600	30,000	82	Operational
25	UG1561W	Tipper	FAW	2012	5	P	119,394	137,694	18,300	30,000	61	Operational
26	UG1560W	Tipper	FAW	2012	5	P	117,949	135,649	17,700	30,000	59	Operational
27	UG1559W	Tipper	FAW	2012	5	P	111,786	129,786	18,000	30,000	60	Operational
28	UG1558W	Tipper	FAW	2012	5	P	246,151	266,551	20,400	30,000	68	Operational
29	UG1557W	Tipper	FAW	2012	5	P	160,309	184,609	24,300	30,000	81	Operational
30	UG1556W	Tipper	FAW	2012	5	P	131,109	154,809	23,700	30,000	79	Operational
31	UG1555W	Tipper	FAW	2012	5	P	174,645	201,345	26,700	30,000	89	Operational
32	UG1554W	Tipper	FAW	2012	5	P	190,264	210,964	20,700	30,000	69	Operational
33	UG1553W	Tipper	FAW	2012	5	P	193,878	219,078	25,200	30,000	84	Operational
34	UG1552W	Tipper	FAW	2012	5	P	205,208	227,408	22,200	30,000	74	Operational
35	UG1551W	Tipper	FAW	2012	5	P	defective	DEFECTIE	17,100	30,000	57	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF TRUCKS UTILIZATION REPORT (MARCH 2017)

36	UG1550W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	19,500	30,000	65	Operational
37	UG1549W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	16,500	30,000	55	Operational
38	UG1548W	Tipper	FAW	2012	5	P	defective	DEFFECTIE	18,300	30,000	61	Operational
39	UG1547W	Tipper	FAW	2012	5	P	defective	DEFFECTIE	19,200	30,000	64	Operational
40	UG1546W	Tipper	FAW	2012	5	P	25,181	43,481	18,300	30,000	61	Operational
41	UG1545W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	15,600	30,000	52	Operational
42	UG1544W	Tipper	FAW	2012	5	P	368,891	389,591	20,700	30,000	69	Operational
43	UG1543W	Tipper	FAW	2012	5	P	defective	defective	21,000	30,000	70	Operational
44	UG1542W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	16,800	30,000	56	Operational
45	UG1541W	Tipper	FAW	2012	5	P	400,914	425,214	24,300	30,000	81	Operational
46	UG1540W	Tipper	FAW	2012	5	P	199,309	216,709	17,400	30,000	58	Operational
47	UG1539W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	20,100	30,000	67	Operational
48	UG1538W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	18,900	30,000	63	Operational
49	UG1537W	Tipper	FAW	2012	5	P	286,820	305,720	18,900	30,000	63	Operational
50	UG1536W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	17,700	30,000	59	Operational
51	UG1535W	Tipper	FAW	2012	5	P	176,364	194,364	18,000	30,000	60	Operational
52	UG1534W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	21,600	30,000	72	Operational
53	UG1533W	Tipper	FAW	2012	5	P	221,249	236,249	15,000	30,000	50	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF TRUCKS UTILIZATION REPORT (MARCH 2017)

54	UG1532W	Tipper	FAW	2012	5	P	defective	DEFTIVE	20,400	30,000	68	Operational
55	UG1531W	Tipper	FAW	2012	5	P	380,794	401,494	20,700	30,000	69	Operational
56	UG1530W	Tipper	FAW	2012	5	P	299,504	318,704	19,200	30,000	64	Operational
57	UG1529W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	23,400	30,000	78	Operational
58	UG1528W	Tipper	FAW	2012	5	P	365,085	386,685	21,600	30,000	72	Operational
59	UG1527W	Tipper	FAW	2012	5	P	380,915	399,215	18,300	30,000	61	Operational
60	UG1526W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	19,500	30,000	65	Operational
61	UG1525W	Tipper	FAW	2012	5	P	defective	DEFFECTIVE	11,700	30,000	39	Operational
62	UG1429W	Self Loader	Mitsubishi	2008	9	P	defective	defective	16,200	30,000	54	Operational
63	UG1363W	Low/Loader	Mitsubishi	2007	10	P	defective	defective	17,400	30,000	58	Operational
64	UG1362W	Trailer lowbed	Tokyu	2007	10	P	200,290	215,890	15,600	30,000	52	Operational
65	UG1285W	Cargo Crane	Mitsubishi	2005	12	P	106,839	122,139	15,300	30,000	51	Operational-Aged
66	UG0846W	Cargo Crane	Mitsubishi	1989	28	P	182,331	196,731	14,400	30,000	48	Operational-Aged
67	UG0845W	Cargo Crane	Mitsubishi	1989	28	P	131,908	146,908	15,000	30,000	50	Operational-Aged
68	UG0829W	W/Tanker	Mitsubishi	1988	29	P	1,516,771	1,530,871	14,100	30,000	47	Operational-Aged
69	UG0827W	W/Tanker	Isuzu	1989	28	P	402,863	419,063	16,200	30,000	54	Operational-Aged
70	UG0826W	Tipper	Isuzu	1989	28	P	517,150	531,850	14,700	30,000	49	Operational-Aged
71	UG0808W	Trailer lowbed	Tokyu	1989	28	P	504,963	519,063	14,100	30,000	47	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF TRUCKS UTILIZATION REPORT (MARCH 2017)

72	UG0807W	Low/Loader	Nissan	1989	28	P	403,743	417,543	13,800	30,000	46	Operational
73	UG0806W	Cargo Truck	Mitsubishi	1989	28	P	444,792	460,092	15,300	30,000	51	Operational-Aged
74	UG0801W	Trailer lowbed	Tokyu	1990	27	P	315,160	328,960	13,800	30,000	46	Operational
75	UG0799W	Cargo Crane	Isuzu	1990	27	P	defective	defective	15,300	30,000	51	Operational-Aged
76	UG0796W	W/Tanker	Mitsubishi	1991	26	P	defective	defective	14,700	30,000	49	Operational-Aged
77	UG0451W	Low/Loader	Mitsubishi	1990	27	P	defective	defective	14,100	30,000	47	Operational
78	UG0317W	Self Loader	Mitsubishi	1988	29	P	332,990	347,090	14,100	30,000	47	Operational
79	UG0312W	Cargo Crane	Mitsubishi	1986	31	P	defective	DEFECTIVE	16,200	30,000	54	Operational
80	UG0298W	Cargo Truck	Mitsubishi	1994	23	P	472,559	481,259	8,700	30,000	29	Operational
81	UG0293W	Cargo Truck	Fiat	1988	29	P	defective	DEFECTIVE	3,600	30,000	12	vehicle had engine problems
82	UG0263W	Tipper	Fiat Iveco	1994	23	P	defective	DEFECTIVE	13,800	30,000	46	Operational
83	UG0262W	Tipper	Fiat Iveco	1994	23	P	defective	DEFECTIVE	10,200	30,000	34	Operational (Special purchase)
84	UG0246W	Trailer /lowbed	Tokyu	1993	24	P	defective	DEFECTIVE	12,000	30,000	40	Operational-Aged
85	UG0119W	Cargo Truck	Mitsubishi	1987	30	P	defective	defective	-	30,000	0	Grounded and underservicable
86	UG0106W	W/Tanker	Mitsubishi	1987	30	P	defective	defective	-	30,000	0	Uneconomical to maintain and to old
87	UG0075W	Tipper	Fiat	1988	29	P	defective	defective	-	30,000	0	Uneconomical to maintain and to old

5495

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

63.16

GENERAL COMMENTS ON THE UTILIZATION OF GOVERNMENT VEHICLES DURING THE PERIOD

MINISTRY OF WORKS AND TRANSPORT FLEET OF MOTORCYCLES UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
1	UG1075W	M/Cycle	Yamaha	2009	8	P	25,813	32,813	7,000	10,000	70	Operational
2	UG1076W	M/Cycle	Yamaha	2009	8	P	34,061	34,061	-	10,000	0	Grounded
3	UG1497W	M/Cycle	Jinche	2012	5	P	6,234	12,034	5,800	10,000	58	Operational
4	UG1498W	M/Cycle	Jinche	2012	5	P	12,314	20,314	8,000	10,000	80	Operational
5	UG1499W	M/Cycle	Jinche	2012	5	P	12,602	21,302	8,700	10,000	87	Operational
6	UG1500W	M/Cycle	Jinche	2012	5	P	7,123	13,023	5,900	10,000	59	Operational
7	UG1501W	M/Cycle	Jinche	2012	5	P	6,034	12,034	6,000	10,000	60	Operational
8	UG1502W	M/Cycle	Jinche	2012	5	P	11,130	20,130	9,000	10,000	90	Operational
9	UG1503W	M/Cycle	Jinche	2012	5	P	13,645	23,145	9,500	10,000	95	Operational
10	UG1504W	M/Cycle	Jinche	2012	5	P	19,960	27,960	8,600	10,000	86	Operational
11	UG1505W	M/Cycle	Jinche	2012	5	P	15,412	23,012	7,600	10,000	76	Operational
12	UG1506W	M/Cycle	Jinche	2012	5	P	710	6,310	5,600	10,000	56	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF MOTORCYCLES UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
13	UG1507W	M/Cycle	Jinche	2012	5	P	545	8,845	8,300	10,000	83	Operational
14	UG1508W	M/Cycle	Jinche	2012	5	P	2,134	12,034	9,900	10,000	99	Operational
15	UG1509W	M/Cycle	Jinche	2012	5	P	2,525	11,025	8,500	10,000	85	Operational
16	UG1510W	M/Cycle	Jinche	2012	5	P	4,872	13,272	8,400	10,000	84	Operational
17	UG1511W	M/Cycle	Jinche	2012	5	P	4,208	13,208	9,000	10,000	90	Operational
18	UG1512W	M/Cycle	Jinche	2012	5	P	2,738	12,038	9,300	10,000	93	Operational
19	UG1513W	M/Cycle	Jinche	2012	5	P	24,363	24,363	-	10,000	0	Grounded
20	UG1514W	M/Cycle	Jinche	2012	5	P	12,101	21,001	8,900	10,000	89	Operational
21	UG1515W	M/Cycle	Jinche	2012	5	P	4,239	12,039	7,800	10,000	78	Operational
22	UG1516W	M/Cycle	Jinche	2012	5	P	15,441	23,841	8,400	10,000	84	Operational
23	UG1517W	M/Cycle	Jinche	2012	5	P	634	8,934	8,300	10,000	83	Operational
24	UG1518W	M/Cycle	Jinche	2012	5	P	4,303	13,203	8,900	10,000	89	Operational

MINISTRY OF WORKS AND TRANSPORT FLEET OF MOTORCYCLES UTILIZATION REPORT (MARCH 2017)

Item	Reg. No.	Type	Make	Year	Age	Category	Opening Mileage	Closing mileage	Vehicle Usage in Period	Planned Usage per vehicle in period Km	Vehicle Utilization %	Remarks
25	UG1519W	M/Cycle	Jinche	2012	5	P	13,214	23,014	9,800	10,000	98	Operational
26	UG1620W	M/Cycle	Jinche	2012	5	P	31,907	41,007	9,100	10,000	91	Operational
27	UG1618W	M/Cycle	Jinche	2012	5	P	8,342	8,392	50	10,000	0.5	Grounded
28	UG1651W	M/Cycle	Honda	2014	3	P	1,223	10,123	8,900	10,000	89	Operational
29	UG1652W	M/Cycle	Honda	2014	3	P	5,342	5,342	-	10,000	0	STOLEN
											2052.5	
											70.78	

AVERAGE VEHICLE UTILIZATION FOR THE PERIOD IN %

GENERAL COMMENTS ON THE UTILIZATION OF GOVERNMENT VEHICLES DURING THE PERIOD

MINISTRY OF WORKS (016) - ICT EQUIPMENT 1

S/N	Item Desc	Tag Number-CPU	Serial No-CPU	Tag No-Monitor	Dept	Sections	Serial No-Mon	D of Purchase	Initial Cost	Cond	User
1	DESKTOP	MoWT/RCDS/MT/204	MOW-HQT-PU-0001	MOW-HQT-MT-0001	FIN AND ADM	FIN AND ADM	MRW/SP/TP/001	20-Aug-2014	1,953,858	GOOD AND IN USE	AA
2	DESKTOP	MOW-HQT-PU	MOW-HQT-PU-0002	MOW-HQT-MT-0002	FIN AND ADM	FIN AND ADM	MRW/SP/CP/002	20-Aug-2014	1,953,858	GOOD AND IN USE	AA
3	DESKTOP	MoWT/RCDS/MT/204	MOW-HQT-PU-0003	MOW-HQT-MT-0003	FIN AND ADM	FIN AND ADM	MRW/SP/CP/003	20-Aug-2014	1,953,858	GOOD AND IN USE	ACC'T
4	DESKTOP	MoWT/RCDS/MT/205	MOW-HQT-PU-0004	MOW-HQT-MT-0004	FIN AND ADM	FIN AND ADM	MRW/SP/CP/004	20-Aug-2014	1,953,858	GOOD AND IN USE	ACC'T
5	DESKTOP	MoWT/RCDS/MT/206	MOW-HQT-PU-0005	MOW-HQT-MT-0005	FIN AND ADM	FIN AND ADM	MRW/SP/CP/005	20-Aug-2014	1,953,858	GOOD AND IN USE	SAA
6	DESKTOP	MoWT/RCDS/MT/207	MOW-HQT-PU-0006	MOW-HQT-MT-0006	FIN AND ADM	FIN AND ADM	MRW/SP/CP/006	20-Aug-2014	1,953,858	GOOD AND IN USE	SAA
7	DESKTOP	MoWT/RCDS/MT/208	MOW-HQT-PU-0007	MOW-HQT-MT-0007	FIN AND ADM	FIN AND ADM	MRW/SP/CP/007	20-Aug-2014	1,953,858	GOOD AND IN USE	SAA
8	DESKTOP	MoWT/RCDS/MT/209	MOW-HQT-PU-0008	MOW-HQT-MT-0008	FIN AND ADM	FIN AND ADM	EACAA/CPU/03	20-Aug-2014	1,953,858	GOOD AND IN USE	SAA
9	DESKTOP	MoWT/RCDS/MT/210	MOW-HQT-PU-0009	MOW-HQT-MT-0009	FIN AND ADM	FIN AND ADM	CNC414NZWH	20-Aug-2014	1,953,858	GOOD AND IN USE	AA
10	DESKTOP	MoWT/RCDS/MT/211	MOW-HQT-PU-0010	MOW-HQT-MT-0010	FIN AND ADM	FIN AND ADM	C2C428389B	20-Aug-2014	1,953,858	GOOD AND IN USE	AA
11	DESKTOP	MoWT/RCDS/MT/212	MOW-HQT-PU-0011	MOW-HQT-MT-0011	FIN AND ADM	FIN AND ADM	CN-OTP223-73731-74-5PAS	20-Aug-2014	1,953,858	GOOD AND IN USE	OA
12	DESKTOP	MoWT/RCDS/MT/213	MOW-HQT-PU-0012	MOW-HQT-MT-0012	FIN AND ADM	FIN AND ADM	VNC4C30483	20-Aug-2014	1,953,858	GOOD AND IN USE	AC/A
13	DESKTOP	MoWT/RCDS/MT/214	MOW-HQT-PU-0013	MOW-HQT-MT-0013	FIN AND ADM	FIN AND ADM	CZC428388T	20-Aug-2014	1,953,858	GOOD AND IN USE	P.SEC
14	DESKTOP	MoWT/RCDS/MT/215	MOW-HQT-PU-0014	MOW-HQT-MT-0014	FIN AND ADM	FIN AND ADM	CZC-428388S	20-Aug-2014	1,953,858	GOOD AND IN USE	ACC'T.B
15	DESKTOP	MoWT/RCDS/MT/216	MOW-HQT-PU-0015	MOW-HQT-MT-0015	FIN AND ADM	FIN AND ADM	CNC414NZML	20-Aug-2014	1,953,858	GOOD AND IN USE	SA
16	DESKTOP	MoWT/RCDS/MT/217	MOW-HQT-PU-0016	MOW-HQT-MT-0016	FIN AND ADM	FIN AND ADM	CNC418NSUR	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
17	DESKTOP	MoWT/RCDS/MT/218	MOW-HQT-PU-0017	MOW-HQT-MT-0017	FIN AND ADM	FIN AND ADM	CN-OTG670-70821-5CR-FOKT	20-Aug-2014	1,953,858	GOOD AND IN USE	SAS
18	DESKTOP	EFPPII-MOWH/CPU/II	MOW-HQT-PU-0018	MOW-HQT-MT-0018	FIN AND ADM	FIN AND ADM	CN-OP0151-64180-5A8-0664	20-Aug-2014	1,953,858	GOOD AND IN USE	PAS
19	DESKTOP	MOW-HQT-PU	MOW-HQT-PU-0019	MOW-HQT-MT-0019	FIN AND ADM	FIN AND ADM	CN-OFJ179-64180-73P-KKS	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
20	DESKTOP	MOWH&Comm	MOW-HQT-PU-0020	MOW-HQT-MT-0020	FIN AND ADM	FIN AND ADM	CNMMIC60674	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
21	DESKTOP	MoWT/RCDS/MT/219	MOW-HQT-PU-0021	MOW-HQT-MT-0021	FIN AND ADM	FIN AND ADM	CN-OC639-72872-5AT-IVCS	20-Aug-2014	1,953,858	GOOD AND IN USE	SHRO
22	DESKTOP	MoWT/RCDS/MT/220	MOW-HQT-PU-0022	MOW-HQT-MT-0022	FIN AND ADM	FIN AND ADM	CNCSPT71157	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
23	DESKTOP	MoWT/RCDS/MT/221	MOW-HQT-PU-0023	MOW-HQT-MT-0023	FIN AND ADM	FIN AND ADM	CN-OTC670-70821-5CR-FOKV	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
24	DESKTOP	MoWT/RCDS/MT/222	MOW-HQT-PU-0024	MOW-HQT-MT-0024	FIN AND ADM	FIN AND ADM	CN-OP0151-64180-5A4-37EH	20-Aug-2014	1,953,858	GOOD AND IN USE	HRO
25	DESKTOP	MOPS/PPS2/CPU/158	MOW-HQT-PU-0025	MOW-HQT-MT-0025	FIN AND ADM	FIN AND ADM	CN-OU417N-64180-0BU-OCKS	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
26	DESKTOP	MoWT/RCDS/MT/223	MOW-HQT-PU-0026	MOW-HQT-MT-0026	FIN AND ADM	FIN AND ADM	MOW-HQT-PU	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
27	DESKTOP	MoWT/RCDS/MT/224	MOW-HQT-PU-0027	MOW-HQT-MT-0027	FIN AND ADM	FIN AND ADM	CN-00417N-64180-0BU-OEJS	20-Aug-2014	1,953,858	GOOD AND IN USE	SIS
28	DESKTOP	MoWT/RCDS/MT/225	MOW-HQT-PU-0028	MOW-HQT-MT-0028	FIN AND ADM	FIN AND ADM	187515M9G12882LHO	20-Aug-2014	1,953,858	GOOD AND IN USE	REC.OFF
29	DESKTOP	MoWT/RCDS/MT/226	MOW-HQT-PU-0029	MOW-HQT-MT-0029	FIN AND ADM	FIN AND ADM	CNC414NZWF	20-Aug-2014	1,953,858	GOOD AND IN USE	UNDER SECRETARY
30	DESKTOP	MoWT/RCDS/MT/227	MOW-HQT-PU-0030	MOW-HQT-MT-0030	FIN AND ADM	FIN AND ADM	CNC414NZMP	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
31	DESKTOP	MoWT/RCDS/MT/228	MOW-HQT-PU-0031	MOW-HQT-MT-0031	FIN AND ADM	FIN AND ADM	CZC4283890	20-Aug-2014	1,953,858	GOOD AND IN USE	OA
32	DESKTOP	MoWT/RCDS/MT/229	MOW-HQT-PU-0032	MOW-HQT-MT-0032	FIN AND ADM	FIN AND ADM	PSVIC1E90441	20-Aug-2014	1,953,858	GOOD AND IN USE	STENO SEC

33	DESKTOP	MoWT/RCDS/MT/230	MOW-HQT-PU-0033	MOW-HQT-MT-0033	FIN AND ADM	FIN AND ADM	FIN AND ADM	N/A	20-Aug-2014	1,953,858	GOOD AND IN USE	STENO SEC
34	DESKTOP	MoWT/RCDS/MT/231	MOW-HQT-PU-0034	MOW-HQT-MT-0034	FIN AND ADM	FIN AND ADM	CZC428389M		20-Aug-2014	1,953,858	GOOD AND IN USE	PRO-ASST.CONT
35	DESKTOP	MoWT/RCDS/MT/232	MOW-HQT-PU-0035	MOW-HQT-MT-0035	FIN AND ADM	FIN AND ADM	CNC228RCWG		20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
36	DESKTOP	MoWT/RCDS/MT/233	MOW-HQT-PU-0036	MOW-HQT-MT-0036	FIN AND ADM	FIN AND ADM	7F8HYX1		20-Aug-2014	1,953,858	GOOD AND IN USE	PRO.OFFICER
37	DESKTOP	MoWT/RCDS/MT/234	MOW-HQT-PU-0037	MOW-HQT-MT-0037	FIN AND ADM	FIN AND ADM	7KVMP18		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PRO.OFF
38	DESKTOP	MoWT/RCDS/MT/235	MOW-HQT-PU-0038	MOW-HQT-MT-0038	FIN AND ADM	FIN AND ADM	EFMPII-MOWH/CPU/II		20-Aug-2014	1,953,858	GOOD AND IN USE	PRO.OFFICER
39	DESKTOP	MoWT/RCDS/MT/236	MOW-HQT-PU-0039	MOW-HQT-MT-0039	FIN AND ADM	FIN AND ADM	MOW-HQT-PU		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PRO.OFF
40	DESKTOP	MoWT/RCDS/MT/237	MOW-HQT-PU-0040	MOW-HQT-MT-0040	FIN AND ADM	FIN AND ADM	MOWH&Comm		20-Aug-2014	1,953,858	GOOD AND IN USE	PRIN.PRO.OFF
41	DESKTOP	MOW-HQT-DSK-17	MOW-HQT-PU-0041	MOW-HQT-MT-0041	FIN AND ADM	FIN AND ADM	CND430UHO		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PRO.OFF
42	DESKTOP	MoWT/RCDS/MT/119	MOW-HQT-PU-0042	MOW-HQT-MT-0042	FIN AND ADM	FIN AND ADM	MOPS/IPPS2/CPUT/158		20-Aug-2014	1,953,858	GOOD AND IN USE	POOL.STENO
43	DESKTOP	MoWT/RCDS/MT/120	MOW-HQT-PU-0043	MOW-HQT-MT-0043	FIN AND ADM	FIN AND ADM	CND4300P28		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PER.OFF
44	DESKTOP	MoWT/RCDS/MT/121	MOW-HQT-PU-0044	MOW-HQT-MT-0044	FIN AND ADM	FIN AND ADM	CPU/140		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PER.OFF
45	DESKTOP	MoWT/RCDS/MT/122	MOW-HQT-PU-0045	MOW-HQT-MT-0045	FIN AND ADM	FIN AND ADM	CZC428389K		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PER.OFF
46	DESKTOP	MoWT/RCDS/MT/123	MOW-HQT-PU-0046	MOW-HQT-MT-0046	FIN AND ADM	FIN AND ADM	N/A		20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PER.OFF
47	DESKTOP	MoWT/RCDS/MT/124	MOW-HQT-PU-0047	MOW-HQT-MT-0047	FIN AND ADM	FIN AND ADM	CZC4283898		20-Aug-2014	1,953,858	GOOD AND IN USE	Asst Comm M&E
48	DESKTOP	MoWT/RCDS/MT/125	MOW-HQT-PU-0048	MOW-HQT-MT-0048	FIN AND ADM	FIN AND ADM	CZC4283888		20-Aug-2014	1,953,858	GOOD AND IN USE	Prin Proc Officer
49	DESKTOP	MoWT/RCDS/MT/126	MOW-HQT-PU-0049	MOW-HQT-MT-0049	FIN AND ADM	FIN AND ADM	CZC483885		20-Aug-2014	1,953,858	GOOD AND IN USE	PRO
50	DESKTOP	MoWT/RCDS/MT/127	MOW-HQT-PU-0050	MOW-HQT-MT-0050	FIN AND ADM	FIN AND ADM	2TC9NWI6127690033		20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
51	DESKTOP	MoWT/RCDS/MT/128	MOW-HQT-PU-0051	MOW-HQT-MT-0051	FIN AND ADM	FIN AND ADM	CN-ONJVM-72872-486-6IRB		20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
52	DESKTOP	MoWT/RCDS/MT/129	MOW-HQT-PU-0052	MOW-HQT-MT-0052	FIN AND ADM	FIN AND ADM	CZC428389N		20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
53	DESKTOP	MoWT/RCDS/MT/130	MOW-HQT-PU-0053	MOW-HQT-MT-0053	FIN AND ADM	FIN AND ADM	CN-OGU-025-72872-2FDL		20-Aug-2014	1,953,858	GOOD AND IN USE	PRINC.AUDITOR
54	DESKTOP	MoWT/RCDS/MT/131	MOW-HQT-PU-0054	MOW-HQT-MT-0054	FIN AND ADM	FIN AND ADM	SDRN/MELTC/5/251.8032FOX2424		20-Aug-2014	1,953,858	GOOD AND IN USE	AUDITOR
55	DESKTOP	MoWT/RCDS/MT/132	MOW-HQT-PU-0055	MOW-HQT-MT-0055	FIN AND ADM	FIN AND ADM	SDRN/MELTC/5/308.6525-1X8Z-P0		20-Aug-2014	1,953,858	GOOD AND IN USE	OA
56	DESKTOP	MoWT/RCDS/MT/133	MOW-HQT-PU-0056	MOW-HQT-MT-0056	FIN AND ADM	FIN AND ADM	GRW-CPA-001		20-Aug-2014	1,953,858	GOOD AND IN USE	Administration
57	DESKTOP	MoWT/RCDS/MT/184	MOW-HQT-PU-0057	MOW-HQT-MT-0057	FIN AND ADM	FIN AND ADM	CZC4283892		20-Aug-2014	1,953,858	GOOD AND IN USE	PROJ ACCTS/RECON
58	DESKTOP	MoWT/RCDS/MT/185	MOW-HQT-PU-0058	MOW-HQT-MT-0058	FIN AND ADM	FIN AND ADM	CZC428388H		20-Aug-2014	1,953,858	GOOD AND IN USE	PROJ ACCTS/RECON
59	DESKTOP	MoWT/RCDS/MT/186	MOW-HQT-PU-0059	MOW-HQT-MT-0059	FIN AND ADM	FIN AND ADM	CZC428388Y		20-Aug-2014	1,953,858	GOOD AND IN USE	PROJ ACCTS/RECON
60	DESKTOP	MoWT/RCDS/MT/187	MOW-HQT-PU-0060	MOW-HQT-MT-0060	FIN AND ADM	FIN AND ADM	CZC428389X		20-Aug-2014	1,953,858	GOOD AND IN USE	PROJ ACCTS/RECON
61	DESKTOP	MoWT/RCDS /CPU/001	MOW-HQT-PU-0061	MOW-HQT-MT-0061	FIN AND ADM	STORES	CZC428389T		21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
62	DESKTOP	MoWT/RCDS /CPU/002	MOW-HQT-PU-0062	MOW-HQT-MT-0062	FIN AND ADM	STORES	CZC428388B		21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
63	DESKTOP	MoWT/RCDS /CPU/003	MOW-HQT-PU-0063	MOW-HQT-MT-0063	FIN AND ADM	STORES	CZC4283889		21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
64	DESKTOP	MoWT/RCDS /CPU/004	MOW-HQT-PU-0064	MOW-HQT-MT-0064	FIN AND ADM	STORES	CND4303TVF		21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
65	DESKTOP	MoWT/RCDS /CPU/005	MOW-HQT-PU-0065	MOW-HQT-MT-0065	FIN AND ADM	STORES	CND4300P26		21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
66	DESKTOP	MoWT/RCDS /CPU/006	MOW-HQT-PU-0066	MOW-HQT-MT-0066	FIN AND ADM	STORES	CZC4283884		21-Jan-2016	3,415,375	GOOD AND IN USE	STORES

67	DESKTOP	MoWT/RCDS /CPU/007	MOW-HQT-PU-0067	MOW-HQT-MT-0067	FIN AND ADM	STORES	CZC4283889	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
68	DESKTOP	MoWT/RCDS /CPU/008	MOW-HQT-PU-0068	MOW-HQT-MT-0068	FIN AND ADM	STORES	CZC2483899P	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
69	DESKTOP	MoWT/RCDS /CPU/009	MOW-HQT-PU-0069	MOW-HQT-MT-0069	FIN AND ADM	STORES	CND4301UGP	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
70	DESKTOP	MoWT/RCDS /CPU/010	MOW-HQT-PU-0070	MOW-HQT-MT-0070	FIN AND ADM	STORES	CZC4283888R	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
71	DESKTOP	MoWT/RCDS /CPU/011	MOW-HQT-PU-0071	MOW-HQT-MT-0071	FIN AND ADM	STORES	CND4301UGP	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
72	DESKTOP	MoWT/RCDS /CPU/012	MOW-HQT-PU-0072	MOW-HQT-MT-0072	FIN AND ADM	STORES	CZC428389L	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
73	DESKTOP	MoWT/RCDS /CPU/013	MOW-HQT-PU-0073	MOW-HQT-MT-0073	FIN AND ADM	STORES	CZC4283899	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
74	DESKTOP	MoWT/RCDS /CPU/014	MOW-HQT-PU-0074	MOW-HQT-MT-0074	FIN AND ADM	STORES	CZC428389Y	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
75	DESKTOP	MoWT/RCDS /CPU/015	MOW-HQT-PU-0075	MOW-HQT-MT-0075	FIN AND ADM	STORES	CZC428388S	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
76	DESKTOP	MoWT/RCDS /CPU/016	MOW-HQT-PU-0076	MOW-HQT-MT-0076	FIN AND ADM	STORES	CZC428388	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
77	DESKTOP	MoWT/RCDS /CPU/017	MOW-HQT-PU-0077	MOW-HQT-MT-0077	FIN AND ADM	STORES	CZC428389J	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
78	DESKTOP	MoWT/RCDS /CPU/018	MOW-HQT-PU-0078	MOW-HQT-MT-0078	FIN AND ADM	STORES	CZC428389H	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
79	DESKTOP	MoWT/RCDS /CPU/019	MOW-HQT-PU-0079	MOW-HQT-MT-0079	FIN AND ADM	STORES	CZC428388F	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
80	DESKTOP	MoWT/RCDS /CPU/020	MOW-HQT-PU-0080	MOW-HQT-MT-0080	FIN AND ADM	STORES	CZC428389B	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
81	DESKTOP	MoWT/RCDS /CPU/021	MOW-HQT-PU-0081	MOW-HQT-MT-0081	FIN AND ADM	STORES	CZC4283887	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
82	DESKTOP	MoWT/RCDS /CPU/022	MOW-HQT-PU-0082	MOW-HQT-MT-0082	FIN AND ADM	STORES	CZC4283882	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
83	DESKTOP	MoWT/RCDS /CPU/023	MOW-HQT-PU-0083	MOW-HQT-MT-0083	FIN AND ADM	STORES	SGH321T98D	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
84	DESKTOP	MoWT/RCDS /CPU/024	MOW-HQT-PU-0084	MOW-HQT-MT-0084	FIN AND ADM	STORES	CZC428389I	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
85	DESKTOP	MoWT/RCDS /CPU/025	MOW-HQT-PU-0085	MOW-HQT-MT-0085	FIN AND ADM	STORES	CZC4283893	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
86	DESKTOP	MoWT/RCDS /CPU/026	MOW-HQT-PU-0086	MOW-HQT-MT-0086	FIN AND ADM	STORES	CZC4283896	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
87	DESKTOP	MoWT/RCDS /CPU/027	MOW-HQT-PU-0087	MOW-HQT-MT-0087	FIN AND ADM	STORES	CZC4283886	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
88	DESKTOP	MoWT/RCDS /CPU/028	MOW-HQT-PU-0088	MOW-HQT-MT-0088	FIN AND ADM	STORES	CZC4283884	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
89	DESKTOP	MoWT/RCDS /CPU/029	MOW-HQT-PU-0089	MOW-HQT-MT-0089	FIN AND ADM	STORES	CND430UGT	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
90	DESKTOP	MoWT/RCDS /CPU/030	MOW-HQT-PU-0090	MOW-HQT-MT-0090	FIN AND ADM	STORES	CND4300P22	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
91	DESKTOP	MoWT/RCDS /CPU/031	MOW-HQT-PU-0091	MOW-HQT-MT-0091	FIN AND ADM	STORES	CZC4283887	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
92	DESKTOP	MoWT/RCDS /CPU/032	MOW-HQT-PU-0092	MOW-HQT-MT-0092	FIN AND ADM	STORES	CZC4283883	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
93	DESKTOP	MoWT/RCDS /CPU/033	MOW-HQT-PU-0093	MOW-HQT-MT-0093	FIN AND ADM	STORES	CNC4-14NZNZ	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
94	DESKTOP	MoWT/RCDS /CPU/034	MOW-HQT-PU-0094	MOW-HQT-MT-0094	FIN AND ADM	STORES	CZC428388P	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
95	DESKTOP	MoWT/RCDS /CPU/035	MOW-HQT-PU-0095	MOW-HQT-MT-0095	FIN AND ADM	STORES	CZC428389G	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
96	DESKTOP	MoWT/RCDS /CPU/036	MOW-HQT-PU-0096	MOW-HQT-MT-0096	FIN AND ADM	STORES	20415321748/9DMR72S	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
97	DESKTOP	MoWT/RCDS /CPU/037	MOW-HQT-PU-0097	MOW-HQT-MT-0097	FIN AND ADM	STORES	MOW/T	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
98	DESKTOP	MoWT/RCDS /CPU/038	MOW-HQT-PU-0098	MOW-HQT-MT-0098	FIN AND ADM	STORES	72336958380/3BMR72S	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
99	DESKTOP	MoWT/RCDS /CPU/039	MOW-HQT-PU-0099	MOW-HQT-MT-0099	FIN AND ADM	STORES	VIPCK28	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES
100	DESKTOP	MoWT/RCDS /CPU/040	MOW-HQT-PU-0100	MOW-HQT-MT-0100	FIN AND ADM	STORES	CZC54719X4-MoWT/RCDS/CPU/00	21-Jan-2016	3,415,375	GOOD AND IN USE	STORES

135	DESKTOP	MOW-HQT-MT	MOW-HQT-PU-0135	MOW-HQT-MT-0135	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y8-MoWT/RCDS/CPU/03	20-Aug-2014	1,953,858	GOOD AND IN USE	AA-Project
136	DESKTOP	MOW-HQT-MT	MOW-HQT-PU-0136	MOW-HQT-MT-0136	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y8-MoWT/RCDS/CPU/03	20-Aug-2014	1,953,858	GOOD AND IN USE	ACCOUNTANT
137	DESKTOP	MOW-HQT-MT	MOW-HQT-PU-0137	MOW-HQT-MT-0137	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719XR-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN ACCOUNTANT
138	DESKTOP	MOW-HQT-MT	MOW-HQT-PU-0138	MOW-HQT-MT-0138	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719XW-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	ACCOUNTANT
139	DESKTOP	MOW-HQT-MT	MOW-HQT-PU-0139	MOW-HQT-MT-0139	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719YG-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY - I
140	DESKTOP	EFMPH-MOWH/CPU/II	MOW-HQT-PU-0140	MOW-HQT-MT-0140	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719X7-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	ASSISTANT
141	DESKTOP	MOW-HQT-PU	MOW-HQT-PU-0141	MOW-HQT-MT-0141	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719XB-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY-PAS
142	DESKTOP	MOWH&Comm	MOW-HQT-PU-0142	MOW-HQT-MT-0142	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719X3-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	RESOURCE
143	DESKTOP	MOW-HQT-PU-01	MOW-HQT-PU-0143	MOW-HQT-MT-0143	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719YF-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	RECOUCE OFFICER
144	DESKTOP	MOW-HQT-PU-02	MOW-HQT-PU-0144	MOW-HQT-MT-0144	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719X6-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	RESOURCE
145	DESKTOP	MOW-HQT-PU-03	MOW-HQT-PU-0145	MOW-HQT-MT-0145	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y4-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	RESOURCE
146	DESKTOP	MOW-HQT-PU-04	MOW-HQT-PU-0146	MOW-HQT-MT-0146	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y1-MoWT/RCDS/CPU/04	20-Aug-2014	1,953,858	GOOD AND IN USE	RESOURCE OFF-1
147	DESKTOP	MOPS/PPS2/CPUT/158	MOW-HQT-PU-0147	MOW-HQT-MT-0147	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719XG-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICER
148	DESKTOP	MOW-HQT-PU-05	MOW-HQT-PU-0148	MOW-HQT-MT-0148	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719WT-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICER
149	DESKTOP	MoWT/RCDS/MT/69	MOW-HQT-PU-0149	MOW-HQT-MT-0149	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y8-MoWT/RCDS/CPU/03	20-Aug-2014	1,953,858	GOOD AND IN USE	INFORMATION
150	DESKTOP	MoWT/RCDS/MT/70	MOW-HQT-PU-0150	MOW-HQT-MT-0150	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC-54719Y2-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	SECURITY REGISTRY
151	DESKTOP	MoWT/RCDS/MT/71	MOW-HQT-PU-0151	MOW-HQT-MT-0151	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719YH-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	UNDER SECRETARY
152	DESKTOP	MoWT/RCDS/MT/72	MOW-HQT-PU-0152	MOW-HQT-MT-0152	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y5-MoWT/RCDS/CPU/08	20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY
153	DESKTOP	MoWT/RCDS/MT/73	MOW-HQT-PU-0153	MOW-HQT-MT-0153	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719YQ-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	COMMITTEE
154	DESKTOP	MoWT/RCDS/MT/74	MOW-HQT-PU-0154	MOW-HQT-MT-0154	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719XJ-MoWT/RCDS/CPU/09	20-Aug-2014	1,953,858	GOOD AND IN USE	COMMITTEE
155	DESKTOP	MoWT/RCDS/MT/75	MOW-HQT-PU-0155	MOW-HQT-MT-0155	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719Y6-MoWT/RCDS/CPU/03	20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
156	DESKTOP	MoWT/RCDS/MT/76	MOW-HQT-PU-0156	MOW-HQT-MT-0156	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719X1-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
157	DESKTOP	MoWT/RCDS/MT/77	MOW-HQT-PU-0157	MOW-HQT-MT-0157	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719XM-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	PDU SECRETARIAT
158	DESKTOP	MoWT/RCDS/MT/78	MOW-HQT-PU-0158	MOW-HQT-MT-0158	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719YK-MoWT/RCDS/CPU/03	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICER
159	DESKTOP	MoWT/RCDS/MT/79	MOW-HQT-PU-0159	MOW-HQT-MT-0159	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC54719YD-MoWT/RCDS/CPU/01	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICER
160	DESKTOP	MoWT/RCDS/MT/80	MOW-HQT-PU-0160	MOW-HQT-MT-0160	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC428388D	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICER
161	DESKTOP	MoWT/RCDS/MT/81	MOW-HQT-PU-0161	MOW-HQT-MT-0161	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC4283880	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICER
162	DESKTOP	MoWT/RCDS/MT/82	MOW-HQT-PU-0162	MOW-HQT-MT-0162	FIN AND ADM	FIN AND ADM	FIN AND ADM	FIN AND ADM	CZC4283894	20-Aug-2014	1,953,858	GOOD AND IN USE	PRINC PROC OFF
163	DESKTOP	MoWT/RCDS/MT/84	MOW-HQT-PU-0163	MOW-HQT-MT-0163	FIN AND ADM	FIN AND ADM	STORES	STORES	CZC428388X	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
164	DESKTOP	MoWT/RCDS/MT/001	MOW-HQT-PU-0164	MOW-HQT-MT-0164	FIN AND ADM	FIN AND ADM	STORES	STORES	CZC4283887	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
165	DESKTOP	MoWT/RCDS/MT/002	MOW-HQT-PU-0165	MOW-HQT-MT-0165	FIN AND ADM	FIN AND ADM	STORES	STORES	CZC428389V	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
166	DESKTOP	MoWT/RCDS/MT/003	MOW-HQT-PU-0166	MOW-HQT-MT-0166	FIN AND ADM	FIN AND ADM	STORES	STORES	CZC4283884	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
167	DESKTOP	MoWT/RCDS/MT/004	MOW-HQT-PU-0167	MOW-HQT-MT-0167	FIN AND ADM	FIN AND ADM	STORES	STORES	CZC428389Q	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
168	DESKTOP	MoWT/RCDS/MT/005	MOW-HQT-PU-0168	MOW-HQT-MT-0168	FIN AND ADM	FIN AND ADM	STORES	STORES	czc4283886	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES

169	DESKTOP	MoWT/RCDS/MT/006	MOW-HQT-PU-0169	MOW-HQT-MT-0169	FIN AND ADM	STORES	CZC4283887	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
170	DESKTOP	MoWT/RCDS/MT/007	MOW-HQT-PU-0170	MOW-HQT-MT-0170	FIN AND ADM	STORES	CZC4283883	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
171	DESKTOP	MoWT/RCDS/MT/008	MOW-HQT-PU-0171	MOW-HQT-MT-0171	FIN AND ADM	STORES	33WQR1267667741334	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
172	DESKTOP	MoWT/RCDS/MT/009	MOW-HQT-PU-0172	MOW-HQT-MT-0172	FIN AND ADM	STORES	68VLR-1213587606326	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
173	DESKTOP	MoWT/RCDS/MT/010	MOW-HQT-PU-0173	MOW-HQT-MT-0173	FIN AND ADM	STORES	2YBNR12-6428998550	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
174	DESKTOP	MoWT/RCDS/MT/011	MOW-HQT-PU-0174	MOW-HQT-MT-0174	FIN AND ADM	STORES	CZC4283883	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
175	DESKTOP	MoWT/RCDS/MT/012	MOW-HQT-PU-0175	MOW-HQT-MT-0175	FIN AND ADM	STORES	CNC414NZWK	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
176	DESKTOP	MoWT/RCDS/MT/013	MOW-HQT-PU-0176	MOW-HQT-MT-0176	FIN AND ADM	STORES	CNC4-14NZNZ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
177	DESKTOP	MoWT/RCDS/MT/014	MOW-HQT-PU-0177	MOW-HQT-MT-0177	FIN AND ADM	STORES	CZC428388P	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
178	DESKTOP	MoWT/RCDS/MT/015	MOW-HQT-PU-0178	MOW-HQT-MT-0178	FIN AND ADM	STORES	CZC428389G	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
179	DESKTOP	MoWT/RCDS/MT/016	MOW-HQT-PU-0179	MOW-HQT-MT-0179	FIN AND ADM	STORES	2041532174879DMR72S	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
180	DESKTOP	MoWT/RCDS/MT/017	MOW-HQT-PU-0180	MOW-HQT-MT-0180	FIN AND ADM	STORES	MOW/T	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
181	DESKTOP	MoWT/RCDS/MT/018	MOW-HQT-PU-0181	MOW-HQT-MT-0181	FIN AND ADM	STORES	72336958380/3BMR72S	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
182	DESKTOP	MoWT/RCDS/MT/019	MOW-HQT-PU-0182	MOW-HQT-MT-0182	FIN AND ADM	STORES	VIPCK28	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
183	DESKTOP	MoWT/RCDS/MT/020	MOW-HQT-PU-0183	MOW-HQT-MT-0183	FIN AND ADM	STORES	SDRN/MELTC/5/253.0188B26NB7	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
184	DESKTOP	MoWT/RCDS/MT/021	MOW-HQT-PU-0184	MOW-HQT-MT-0184	FIN AND ADM	STORES	RRP/MELTC/EQO/026CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
185	DESKTOP	MoWT/RCDS/MT/022	MOW-HQT-PU-0185	MOW-HQT-MT-0185	FIN AND ADM	STORES	RRP/MELTC/EQO/022CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
186	DESKTOP	MoWT/RCDS/MT/023	MOW-HQT-PU-0186	MOW-HQT-MT-0186	FIN AND ADM	STORES	RRP/MELTC/EQO/025CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
187	DESKTOP	MoWT/RCDS/MT/024	MOW-HQT-PU-0187	MOW-HQT-MT-0187	FIN AND ADM	STORES	RRP/MELTC/EQO/027CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
188	DESKTOP	MoWT/RCDS/MT/025	MOW-HQT-PU-0188	MOW-HQT-MT-0188	FIN AND ADM	STORES	RRP/MELTC/EQO/019CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
189	DESKTOP	MoWT/RCDS/MT/026	MOW-HQT-PU-0189	MOW-HQT-MT-0189	FIN AND ADM	STORES	RRP/MELTC/EQO/024CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
190	DESKTOP	MoWT/RCDS/MT/027	MOW-HQT-PU-0190	MOW-HQT-MT-0190	FIN AND ADM	STORES	RRP/MELTC/EQO/023CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
191	DESKTOP	MoWT/RCDS/MT/028	MOW-HQT-PU-0191	MOW-HQT-MT-0191	FIN AND ADM	STORES	RRP/MELTC/EQO/012*2CN-OG503	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
192	DESKTOP	MoWT/RCDS/MT/029	MOW-HQT-PU-0192	MOW-HQT-MT-0192	FIN AND ADM	STORES	RRP/MELTC/EQO/020CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
193	DESKTOP	MoWT/RCDS/MT/030	MOW-HQT-PU-0193	MOW-HQT-MT-0193	FIN AND ADM	STORES	RRP/MELTC/EQO/021CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
194	DESKTOP	MoWT/RCDS/MT/031	MOW-HQT-PU-0194	MOW-HQT-MT-0194	FIN AND ADM	STORES	RRP/MELTC/EQO/018CN-OG503N	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
195	DESKTOP	MoWT/RCDS/MT/032	MOW-HQT-PU-0195	MOW-HQT-MT-0195	FIN AND ADM	STORES	SDRN/MELTC/5/309.2268M26GK4	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
196	DESKTOP	MoWT/RCDS/MT/033	MOW-HQT-PU-0196	MOW-HQT-MT-0196	FIN AND ADM	STORES	CAIP/MWMT/MON/08	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
197	DESKTOP	MoWT/RCDS/MT/034	MOW-HQT-PU-0197	MOW-HQT-MT-0197	FIN AND ADM	STORES	CAIP/MWMT/MON/09	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
198	DESKTOP	MoWT/RCDS/MT/035	MOW-HQT-PU-0198	MOW-HQT-MT-0198	FIN AND ADM	STORES	CAIP/MWMT/MON/10	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
199	DESKTOP	MoWT/RCDS/MT/036	MOW-HQT-PU-0199	MOW-HQT-MT-0199	FIN AND ADM	STORES	RSPS/MELTC/EQT/013-CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
200	DESKTOP	MoWT/RCDS/MT/037	MOW-HQT-PU-0200	MOW-HQT-MT-0200	FIN AND ADM	STORES	RSPS/MELTC/EQT/014-CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
201	DESKTOP	MoWT/RCDS/MT/038	MOW-HQT-PU-0201	MOW-HQT-MT-0201	FIN AND ADM	STORES	RSPS/MELTC/EQT/015-CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
202	DESKTOP	MoWT/RCDS/MT/039	MOW-HQT-PU-0202	MOW-HQT-MT-0202	FIN AND ADM	STORES	RSPS/MELTC/EQT/016-CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES

203	DESKTOP	MoWT/RCDS/MT/040	MOW-HQT-PU-0203	MOW-HQT-MT-0203	FIN AND ADM	STORES	RSPS/MELTTC/EQT/017.CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
204	DESKTOP	MoWT/RCDS/MT/041	MOW-HQT-PU-0204	MOW-HQT-MT-0204	FIN AND ADM	STORES	RSPS/MELTTC/EQT/018.CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
205	DESKTOP	MoWT/RCDS/MT/042	MOW-HQT-PU-0205	MOW-HQT-MT-0205	FIN AND ADM	STORES	RSPS/MELTTC/EQT/019.CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
206	DESKTOP	MoWT/RCDS/MT/043	MOW-HQT-PU-0206	MOW-HQT-MT-0206	FIN AND ADM	STORES	RSPS/MELTTC/EQT/020.CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
207	DESKTOP	MoWT/RCDS/MT/044	MOW-HQT-PU-0207	MOW-HQT-MT-0207	FIN AND ADM	STORES	RSPS/MELTTC/EQT/021.CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
208	DESKTOP	MoWT/RCDS/MT/045	MOW-HQT-PU-0208	MOW-HQT-MT-0208	FIN AND ADM	STORES	RSPS/MELTTC/EQT/022.CN-05P099	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
209	DESKTOP	MoWT/RCDS/MT/046	MOW-HQT-PU-0209	MOW-HQT-MT-0209	FIN AND ADM	STORES	GRW-CPM-001	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
210	DESKTOP	MoWT/RCDS/MT/047	MOW-HQT-PU-0210	MOW-HQT-MT-0210	FIN AND ADM	STORES	RSPS/MELTTC/EQO/035CN-OMC12	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
211	DESKTOP	MoWT/RCDS/MT/048	MOW-HQT-PU-0211	MOW-HQT-MT-0211	FIN AND ADM	STORES	RSPS/MELTTC/EQO/037CN-OMC12	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
212	DESKTOP	MoWT/RCDS/MT/049	MOW-HQT-PU-0212	MOW-HQT-MT-0212	FIN AND ADM	STORES	RSPS/MELTTC/EQO/036CN-OMC12	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
213	DESKTOP	MoWT/RCDS/MT/050	MOW-HQT-PU-0213	MOW-HQT-MT-0213	FIN AND ADM	STORES	RSPS/MELTTC/EQO/0519M563J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
214	DESKTOP	MoWT/RCDS/MT/051	MOW-HQT-PU-0214	MOW-HQT-MT-0214	FIN AND ADM	STORES	RSPS/MELTTC/EQO/049IK56H3	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
215	DESKTOP	MoWT/RCDS/MT/052	MOW-HQT-PU-0215	MOW-HQT-MT-0215	FIN AND ADM	STORES	RSPS/MELTTC/EQO/048HJ56H3J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
216	DESKTOP	MoWT/RCDS/MT/053	MOW-HQT-PU-0216	MOW-HQT-MT-0216	FIN AND ADM	STORES	RSPS/MELTTC/EQO/0504J56H3J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
217	DESKTOP	MoWT/RCDS/MT/054	MOW-HQT-PU-0217	MOW-HQT-MT-0217	FIN AND ADM	STORES	RSPS/MELTTC/EQO/0477N56H3J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
218	DESKTOP	MoWT/RCDS/MT/055	MOW-HQT-PU-0218	MOW-HQT-MT-0218	FIN AND ADM	STORES	RRP/MELTTC/EQO/016B4XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
219	DESKTOP	MoWT/RCDS/MT/056	MOW-HQT-PU-0219	MOW-HQT-MT-0219	FIN AND ADM	STORES	RRP/MELTTC/EQO/014G3XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
220	DESKTOP	MoWT/RCDS/MT/057	MOW-HQT-PU-0220	MOW-HQT-MT-0220	FIN AND ADM	STORES	RRP/MELTTC/EQO/0103JXGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
221	DESKTOP	MoWT/RCDS/MT/058	MOW-HQT-PU-0221	MOW-HQT-MT-0221	FIN AND ADM	STORES	RRP/MELTTC/EQO/00815XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
222	DESKTOP	MoWT/RCDS/MT/059	MOW-HQT-PU-0222	MOW-HQT-MT-0222	FIN AND ADM	STORES	RRP/MELTTC/EQO/012*1CFXGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
223	DESKTOP	MoWT/RCDS/MT/060	MOW-HQT-PU-0223	MOW-HQT-MT-0223	FIN AND ADM	STORES	RRP/MELTTC/EQO/01156XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
224	DESKTOP	MoWT/DUCAR/MT/001	MOW-HQT-PU-0224	MOW-HQT-MT-0224	FIN AND ADM	STORES	RRP/MELTTC/EQO/01366XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
225	DESKTOP	MoWT/DUCAR/MT/002	MOW-HQT-PU-0225	MOW-HQT-MT-0225	FIN AND ADM	STORES	RRP/MELTTC/EQO/00662XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
226	DESKTOP	MoWT/DUCAR/MT/003	MOW-HQT-PU-0226	MOW-HQT-MT-0226	FIN AND ADM	STORES	RRP/MELTTC/EQO/0072M5GQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
227	DESKTOP	MoWT/DUCAR/CPU/001	MOW-HQT-PU-0227	MOW-HQT-MT-0227	FIN AND ADM	STORES	RRP/MELTTC/EQO/00922XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
228	DESKTOP	MoWT/DUCAR/CPU/002	MOW-HQT-PU-0228	MOW-HQT-MT-0228	FIN AND ADM	STORES	RRP/MELTTC/EQO/015D5XGQ4J	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
229	DESKTOP	MoWT/DUCAR/CPU/003	MOW-HQT-PU-0229	MOW-HQT-MT-0229	FIN AND ADM	STORES	RSPS/MELTTC/EQT/003.C3RONOJ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
230	DESKTOP	MoWT/DUCAR/MT/004	MOW-HQT-PU-0230	MOW-HQT-MT-0230	FIN AND ADM	STORES	RSPS/MELTTC/EQT/004.J4RONOJ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
231	DESKTOP	MoWT/SCRT/MT/001-6	MOW-HQT-PU-0231	MOW-HQT-MT-0231	FIN AND ADM	STORES	RSPS/MELTTC/EQT/005.F3RONOJ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
232	DESKTOP	MoWT/SCRT/MT/002-3	MOW-HQT-PU-0232	MOW-HQT-MT-0232	FIN AND ADM	STORES	RSPS/MELTTC/EQT/006.217MNOJ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
233	DESKTOP	MoWT/SCRT/CPU/001-C	MOW-HQT-PU-0233	MOW-HQT-MT-0233	FIN AND ADM	STORES	RSPS/MELTTC/EQT/007.H3RONOJ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
234	DESKTOP	MoWT/SCRT/CPU/002-C	MOW-HQT-PU-0234	MOW-HQT-MT-0234	FIN AND ADM	STORES	RSPS/MELTTC/EQT/008.B2RONOJ	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
235	DESKTOP	MoWT/RCDS/MT/94	MOW-HOU-PU-0001	MOW-HOU-MT-0002	HOUSING	PUBLIC STRUC	RSPS/MELTTC/EQT/009.1HONNOJ	20-Aug-2014	1953858	GOOD AND IN USE	STORES
236	DESKTOP	MoWT/RCDS/MT/95	MOW-HOU-PU-0002	MOW-HOU-MT-0001	HOUSING	PUBLIC STRUC	RSPS/MELTTC/EQT/010.33RONOJ	20-Aug-2014	1953858	GOOD AND IN USE	STORES

237	DESKTOP	MoWT/RCDS/MT/142	MOW-RMC-PU-0001	MOW-RMC-MT-0001	ROAD MAINT.	ROAD MAINT.	MOW-HQT-TB-013	20-Aug-2014	1,953,858	GOOD AND IN USE	COMM.RD&BRI
238	DESKTOP	MoWT/RCDS/MT/143	MOW-RMC-PU-0002	MOW-RMC-MT-0002	ROAD MAINT.	ROAD MAINT.	CN-04417N-64180-OCH-OYTM	20-Aug-2014	1,953,858	GOOD AND IN USE	AST.COM/BR&D
239	DESKTOP	MoWT/RCDS/MT/144	MOW-RMC-PU-0003	MOW-RMC-MT-0003	ROAD MAINT.	ROAD MAINT.	CN-OT352F-71616-127-OK7H-A01	20-Aug-2014	1,953,858	GOOD AND IN USE	PRI.ENG/CIVIL
240	DESKTOP	MoWT/RCDS/MT/145	MOW-RMC-PU-0004	MOW-RMC-MT-0004	ROAD MAINT.	ROAD MAINT.	EACAA/ICT/047	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.STRU/CIVIL
241	DESKTOP	MoWT/RCDS/MT/146	MOW-RMC-PU-0005	MOW-RMC-MT-0005	ROAD MAINT.	ROAD MAINT.	EACAA/ICT/001	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.ENGINEER
242	DESKTOP	MoWT/RCDS/MT/147	MOW-RMC-PU-0006	MOW-RMC-MT-0006	ROAD MAINT.	ROAD MAINT.	CN-OTC670-70821-5CR-FOKT	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.ENG/CIVIL
243	DESKTOP	MoWT/RCDS/MT/148	MOW-RMC-PU-0007	MOW-RMC-MT-0007	ROAD MAINT.	ROAD MAINT.	CN-OP0151-64180-5A8-0664	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.ENG/CIVIL
244	DESKTOP	MoWT/RCDS/MT/149	MOW-RMC-PU-0008	MOW-RMC-MT-0008	ROAD MAINT.	ROAD MAINT.	CZC-428388T	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.ENG/CIVIL
245	DESKTOP	MoWT/RCDS/MT/150	MOW-RMC-PU-0009	MOW-RMC-MT-0009	ROAD MAINT.	ROAD MAINT.	CZC-428388S	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
246	DESKTOP	MoWT/RCDS/MT/151	MOW-RMC-PU-0010	MOW-RMC-MT-0010	ROAD MAINT.	ROAD MAINT.	CNC418NSUR	20-Aug-2014	1,953,858	GOOD AND IN USE	COPY/TYPIST
247	DESKTOP	MoWT/RCDS/MT/152	MOW-RMC-PU-0011	MOW-RMC-MT-0011	ROAD MAINT.	ROAD MAINT.	CNC418NSUR	20-Aug-2014	1,953,858	GOOD AND IN USE	STENO SEC
248	DESKTOP	MoWT/RCDS/MT/155	MOW-RMC-PU-0012	MOW-RMC-MT-0012	ROAD MAINT.	ROAD MAINT.	CN-OP0151-64180-5A4-30MU	20-Aug-2014	1,953,858	GOOD AND IN USE	
249	DESKTOP	MoWT/RCDS/MT/156	MOW-TPI-PU-0001	MOW-TPI-MT-0001	TRASPORT INF	AIR&RD TRANF	FR4R147317	20-Aug-2014	1,953,858	GOOD AND IN USE	COM.TRP/SER/INF
250	DESKTOP	MoWT/RCDS/MT/157	MOW-TPI-PU-0002	MOW-TPI-MT-0002	TRASPORT INF	AIR&RD TRANF	CN-OF179-64180-73P-KKS	20-Aug-2014	1,953,858	GOOD AND IN USE	PRIN.ECON/STAT
251	DESKTOP	MoWT/RCDS/MT/158	MOW-TPI-PU-0003	MOW-TPI-MT-0003	TRASPORT INF	AIR&RD TRANF	CNMIC60674	20-Aug-2014	1,953,858	GOOD AND IN USE	PRIN.ECON/STAT
252	DESKTOP	MoWT/RCDS/MT/159	MOW-TPI-PU-0004	MOW-TPI-MT-0004	TRASPORT INF	AIR&RD TRANF	CN-OC639-72872-5AT-IVCS	20-Aug-2014	1,953,858	GOOD AND IN USE	PRIN.ECON/CIVIL
253	DESKTOP	MoWT/RCDS/MT/160	MOW-TPI-PU-0005	MOW-TPI-MT-0005	TRASPORT INF	AIR&RD TRANF	EACAA/ICT/037	20-Aug-2014	1,953,858	GOOD AND IN USE	PRIN.ECON/CIVIL
254	DESKTOP	MoWT/RCDS/MT/169	MOW-TPI-PU-0006	MOW-TPI-MT-0006	TRASPORT INF	AIR&RD TRANF	EACAA/ICT/032	20-Aug-2014	1,953,858	GOOD AND IN USE	
255	DESKTOP	MoWT/RCDS/MT/064	MOW-TLB-PU-0001	MOW-TLB-MT-0001	TRANSPORT LI	TRANSPORT RI	RELIV8	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
256	DESKTOP	MoWT/RCDS/MT/065	MOW-TLB-PU-0002	MOW-TLB-MT-0002	TRANSPORT LI	TRANSPORT RI	CZC9497PYM	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
257	DESKTOP	MoWT/RCDS/MT/066	MOW-TLB-PU-0003	MOW-TLB-MT-0003	TRANSPORT LI	TRANSPORT RI	CZC4283885	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
258	DESKTOP	MoWT/RCDS/MT/067	MOW-TLB-PU-0004	MOW-TLB-MT-0004	TRANSPORT LI	TRANSPORT RI	CZC428389X	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
259	DESKTOP	MoWT/RCDS/MT/068	MOW-TLB-PU-0005	MOW-TLB-MT-0005	TRANSPORT LI	TRANSPORT RI	5CB4235J5M	8-Dec-2015	2,500,000	GOOD AND IN USE	STORES
260	DESKTOP	MoWT/RCDS/MT/170	MOW-PPS-PU-0001	MOW-PPS-MT-0001	POLICY & PLAN	POLICY ANALY	CZC428388D	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PLAN.TRAN
261	DESKTOP	MoWT/RCDS/MT/171	MOW-PPS-PU-0002	MOW-PPS-MT-0002	POLICY & PLAN	POLICY ANALY	CZC4283880	20-Aug-2014	1,953,858	GOOD AND IN USE	SEN.PLAN.TRAN
262	DESKTOP	MoWT/RCDS/MT/172	MOW-PPS-PU-0003	MOW-PPS-MT-0003	POLICY & PLAN	POLICY ANALY	CZC428389H	20-Aug-2014	1,953,858	GOOD AND IN USE	PLANNER/TRAN
263	DESKTOP	MoWT/RCDS/MT/173	MOW-PPS-PU-0004	MOW-PPS-MT-0004	POLICY & PLAN	POLICY ANALY	CZC428389V	20-Aug-2014	1,953,858	GOOD AND IN USE	PLANNER/TRAN
264	DESKTOP	MoWT/RCDS/MT/174	MOW-PPS-PU-0005	MOW-PPS-MT-0005	POLICY & PLAN	POLICY ANALY	R875ARO/57515M9GR575ARO	20-Aug-2014	1,953,858	GOOD AND IN USE	POLICY&PLANNING
265	DESKTOP	MoWT/RCDS/MT/175	MOW-PPS-PU-0006	MOW-PPS-MT-0006	POLICY & PLAN	POLICY ANALY	1150CO0149ZVJFY28EO9B	20-Aug-2014	1,953,858	GOOD AND IN USE	SEC
266	DESKTOP	MoWT/RCDS/MT/176	MOW-PPS-PU-0007	MOW-PPS-MT-0007	POLICY & PLAN	POLICY ANALY	CN02N00N-64180-26C-2TKU	20-Aug-2014	1,953,858	GOOD AND IN USE	OFFICE/TYPIST
267	DESKTOP	MoWT/RCDS/MT/177	MOW-PPS-PU-0008	MOW-PPS-MT-0008	POLICY & PLAN	POLICY ANALY	CZC428389Q	20-Aug-2014	1,953,858	GOOD AND IN USE	COM.PUB.STRUC
268	DESKTOP	MoWT/RCDS/MT/178	MOW-PPS-PU-0009	MOW-PPS-MT-0009	POLICY & PLAN	POLICY ANALY	CNC414NZMH	20-Aug-2014	1,953,858	GOOD AND IN USE	STRUCTURE/ENG
269	DESKTOP	MoWT/RCDS/MT/179	MOW-PPS-PU-0010	MOW-PPS-MT-0010	POLICY & PLAN	POLICY ANALY	VIPCH68	20-Aug-2014	1,953,858	GOOD AND IN USE	STRUCTURE/ENG
270	DESKTOP	MoWT/RCDS/MT/180	MOW-PPS-PU-0011	MOW-PPS-MT-0011	POLICY & PLAN	POLICY ANALY	CZC428389D	20-Aug-2014	1,953,858	GOOD AND IN USE	STRUCTURE/ENG

271	DESKTOP	MoWT/RCDS/MT/181	MOW-CSQ-PU-0001	MOW-CSQ-MT-0001	CONST STAND	KIREKA MATER	CZC428388J		20-Aug-2014	1,953,858	GOOD AND IN USE	CENT MAT LAB
272	DESKTOP	MoWT/RCDS/MT/182	MOW-CSQ-PU-0002	MOW-CSQ-MT-0002	CONST STAND	KIREKA MATER	CND4300P2H		20-Aug-2014	1,953,858	GOOD AND IN USE	CENT MAT LAB
273	DESKTOP	MoWT/RCDS/MT/183	MOW-CSQ-PU-0003	MOW-CSQ-MT-0003	CONST STAND	KIREKA MATER	CZC4283880		20-Aug-2014	1,953,858	GOOD AND IN USE	CENT MAT LAB
274	DESKTOP	MoWT/RCDS/MT/188	MOW-CSQ-PU-0004	MOW-CSQ-MT-0004	CONST STAND	KIREKA MATER	6CM5380JXY-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	SECRETARY
275	DESKTOP	MoWT/RCDS/MT/189	MOW-CSQ-PU-0005	MOW-CSQ-MT-0005	CONST STAND	KIREKA MATER	6CM55380JY-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
276	DESKTOP	MoWT/RCDS/MT/190	MOW-CSQ-PU-0006	MOW-CSQ-MT-0006	CONST STAND	KIREKA MATER	6CM5380JXX-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
277	DESKTOP	MoWT/RCDS/MT/191	MOW-CSQ-PU-0007	MOW-CSQ-MT-0007	CONST STAND	KIREKA MATER	6CM5360065-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
278	DESKTOP	MoWT/RCDS/MT/192	MOW-CSQ-PU-0008	MOW-CSQ-MT-0008	CONST STAND	KIREKA MATER	6CM5380JX8-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
279	DESKTOP	MoWT/RCDS/MT/193	MOW-CSQ-PU-0009	MOW-CSQ-MT-0009	CONST STAND	KIREKA MATER	6CM5380JY6-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
280	DESKTOP	MoWT/RCDS/MT/194	MOW-CSQ-PU-0010	MOW-CSQ-MT-0010	CONST STAND	KIREKA MATER	6CM5380HC9-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
281	DESKTOP	MoWT/RCDS/MT/195	MOW-CSQ-PU-0011	MOW-CSQ-MT-0011	CONST STAND	KIREKA MATER	6CM5380JXZ-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
282	DESKTOP	MoWT/RCDS/MT/196	MOW-CSQ-PU-0012	MOW-CSQ-MT-0012	CONST STAND	KIREKA MATER	6CM5380JYK-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
283	DESKTOP	MoWT/RCDS/MT/197	MOW-CSQ-PU-0013	MOW-CSQ-MT-0013	CONST STAND	KIREKA MATER	6CM5380HCP-MoWT/RCDS/MT/05		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
284	DESKTOP	MoWT/RCDS/MT/198	MOW-CSQ-PU-0014	MOW-CSQ-MT-0014	CONST STAND	KIREKA MATER	6CM5380JXR-MoWT/RCDS/MT/06		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
285	DESKTOP	MoWT/RCDS/MT/199	MOW-CSQ-PU-0015	MOW-CSQ-MT-0015	CONST STAND	KIREKA MATER	CN-OPD06D-72872-42P-DAGM		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
286	DESKTOP	MoWT/RCDS/MT/200	MOW-CSQ-PU-0016	MOW-CSQ-MT-0016	CONST STAND	KIREKA MATER	CN-OPD06D-72872-42P-DIHU		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
287	DESKTOP	MoWT/RCDS/MT/201	MOW-CSQ-PU-0017	MOW-CSQ-MT-0017	CONST STAND	KIREKA MATER	CZC414N2V5		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
288	DESKTOP	MoWT/RCDS/MT/202	MOW-CSQ-PU-0018	MOW-CSQ-MT-0018	CONST STAND	KIREKA MATER	CNONJVM728724BDCTLB		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
289	DESKTOP	MoWT/RCDS/MT/203	MOW-CSQ-PU-0019	MOW-CSQ-MT-0019	CONST STAND	KIREKA MATER	CNONJVM728724BDE5JB		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
290	DESKTOP	MoWT/RCDS/MT/238	MOW-CSQ-PU-0020	MOW-CSQ-MT-0020	CONST STAND	KIREKA MATER	CNONJVM728724BDE5MB		20-Aug-2014	1,953,858	OBSOLETE	ENGINEER
291	DESKTOP	MOW-HQT-DST-14	MOW-CSQ-PU-0021	MOW-CSQ-MT-0021	CONST STAND	KIREKA MATER	CNONJVM728724BDE5NB		20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
292	DESKTOP	MOW-HQT-DST-15	MOW-CSQ-PU-0022	MOW-CSQ-MT-0022	CONST STAND	KIREKA MATER	CNONJVM728724BICWGB		20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
293	DESKTOP	MOW-HQT-DST-16	MOW-CSQ-PU-0023	MOW-CSQ-MT-0023	CONST STAND	KIREKA MATER	TRF220CBJ		20-Aug-2014	1,953,858	OBSOLETE	Materials Engineer
294	DESKTOP	MOW-HQT-DSK-18	MOW-CSQ-PU-0024	MOW-CSQ-MT-0024	CONST STAND	KIREKA MATER	DNIGI25		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
295	DESKTOP	MOW-HQT-DSK-19	MOW-CSQ-PU-0025	MOW-CSQ-MT-0025	CONST STAND	KIREKA MATER	R882LD		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
296	DESKTOP	MOW-HQT-DSK-20	MOW-CSQ-PU-0026	MOW-CSQ-MT-0026	CONST STAND	KIREKA MATER	LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
297	DESKTOP	MOW-HQT-DSK-21	MOW-CSQ-PU-0027	MOW-CSQ-MT-0027	CONST STAND	KIREKA MATER	PSYCIE904410015979600		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
298	DESKTOP	MoWT/RCDS/MT/108	MOW-CSQ-PU-0028	MOW-CSQ-MT-0028	CONST STAND	KIREKA MATER	R882LHO		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
299	DESKTOP	MoWT/RCDS/MT/109	MOW-CSQ-PU-0029	MOW-CSQ-MT-0029	CONST STAND	KIREKA MATER	7F8HYXI		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
300	DESKTOP	MoWT/RCDS/MT/110	MOW-CSQ-PU-0030	MOW-CSQ-MT-0030	CONST STAND	KIREKA MATER	7KUMPI5		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
301	DESKTOP	MoWT/RCDS/MT/111	MOW-CSQ-PU-0031	MOW-CSQ-MT-0031	CONST STAND	KIREKA MATER	GDQ3YIS		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
302	DESKTOP	MoWT/RCDS/MT/112	MOW-CSQ-PU-0032	MOW-CSQ-MT-0032	CONST STAND	KIREKA MATER	TRF2280085		20-Aug-2014	1,953,858	OBSOLETE	MAT ENGINEER
303	DESKTOP	MoWT/RCDS/MT/113	MOW-CSQ-PU-0033	MOW-CSQ-MT-0033	CONST STAND	KIREKA MATER	HHQ3YIS		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
304	DESKTOP	MoWT/RCDS/MT/114	MOW-CSQ-PU-0034	MOW-CSQ-MT-0034	CONST STAND	KIREKA MATER	TRF23605V2		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER

305	DESKTOP	MoWT/RCDS/MT/115	MOW-CSQ-PU-0035	MOW-CSQ-MT-0035	CONST STAND	KIREKA MATER	CZC428389M	20-Aug-2014	1,953,858	OBSOLETE	MAT ENGINEER
306	DESKTOP	MoWT/RCDS/MT/116	MOW-CSQ-PU-0036	MOW-CSQ-MT-0036	CONST STAND	KIREKA MATER	FMH75B5	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
307	DESKTOP	MoWT/RCDS/MT/161	MOW-CSQ-PU-0037	MOW-CSQ-MT-0037	CONST STAND	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
308	DESKTOP	MoWT/RCDS/MT/162	MOW-CSQ-PU-0038	MOW-CSQ-MT-0038	CONST STAND	KIREKA MATER	52BJ325	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
309	DESKTOP	MoWT/RCDS/MT/163	MOW-CSQ-PU-0039	MOW-CSQ-MT-0039	CONST STAND	KIREKA MATER	CZC428389T	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
310	DESKTOP	MoWT/RCDS/MT/164	MOW-CSQ-PU-0040	MOW-CSQ-MT-0040	CONST STAND	KIREKA MATERIALS LABORATORY		20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
311	DESKTOP	MoWT/RCDS/MT/165	MOW-CSQ-PU-0041	MOW-CSQ-MT-0041	CONST STAND	KIREKA MATER	HPW207ACNC414NZMN	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
312	DESKTOP	MoWT/RCDS/MT/166	MOW-CSQ-PU-0042	MOW-CSQ-MT-0042	CONST STAND	KIREKA MATER	TRF2280CBQ	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
313	DESKTOP	MoWT/RCDS/MT/167	MOW-CSQ-PU-0043	MOW-CSQ-MT-0043	CONST STAND	KIREKA MATER	9ZT5Q15	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
314	DESKTOP	MoWT/RCDS/MT/168	MOW-CSQ-PU-0044	MOW-CSQ-MT-0044	CONST STAND	KIREKA MATER	R882LG8	20-Aug-2014	1,953,858	GOOD AND IN USE	MAT ENGINEER
315	DESKTOP	MoWT/RCDS/MT/100	MOW-CSQ-PU-0045	MOW-CSQ-MT-0045	CONST STAND	KIREKA MATER	29IN7R1	20-Aug-2014	1,953,858	GOOD AND IN USE	STORES
316	DESKTOP	MoWT/RCDS/MT/101	MOW-CSQ-PU-0046	MOW-CSQ-MT-0046	CONST STAND	KIREKA MATER	CZC428388V	20-Aug-2014	1,953,858	GOOD AND IN USE	STORES
317	DESKTOP	MoWT/RCDS/MT/102	MOW-CSQ-PU-0047	MOW-CSQ-MT-0047	CONST STAND	KIREKA MATER	F1R27B5	20-Aug-2014	1,953,858	GOOD AND IN USE	STORES
318	DESKTOP	MoWT/RCDS/MT/103	MOW-CSQ-PU-0048	MOW-CSQ-MT-0048	CONST STAND	KIREKA MATER	CZC428389C	20-Aug-2014	1,953,858	GOOD AND IN USE	STORES
319	DESKTOP	MoWT/RCDS/MT/83	MOW-CSQ-PU-0049	MOW-CSQ-MT-0049	CONST STAND	KIREKA MATER	3CB82322BM	20-Aug-2014	1,953,858	GOOD AND IN USE	STORES

MINISTRY OF WORKS (016) - OFFICE EQUIPMENT								
S/N	Item Description	Tag Number	Department	Sections	D of Purchase	Initial Cost	Condition	Title of User
1	BINDING MACHINE	MOW-HQT-BD-0001	FINANCE & ADMIN	ADMINISTRATION	N/A	1,700,000	GOOD AND IN USE	PDU
2	BINDING MACHINE	MOW-HQT-BD-0002	FINANCE & ADMIN	ADMINISTRATION	N/A	1,700,000	GOOD AND IN USE	FINANCE& ADMIN
3	FRIDGE	MOW-HQT-FG-0001	FINANCE & ADMIN	ADMINISTRATION	15-Dec-2014	2,400,000	GOOD AND IN USE	PDU
4	FRIDGE	MOW-HQT-FG-0002	FINANCE & ADMIN	ADMINISTRATION	15-Dec-2014	2,400,000	GOOD AND IN USE	CONTRACT COMMITTEE
5	FRIDGE	MOW-HQT-FG-0003	FINANCE & ADMIN	ADMINISTRATION	5-Aug-2013	1,800,000	GOOD AND IN USE	MINISTERS OFFICE
6	FRIDGE	MOW-HQT-FG-0004	FINANCE & ADMIN	ADMINISTRATION	4-Aug-2015	1,800,000	GOOD AND IN USE	AC/A
7	FRIDGE	MOW-HQT-FG-0005	FINANCE & ADMIN	ADMINISTRATION	11-Jun-2006	1,000,000	GOOD AND IN USE	O/S
8	FRIDGE	MOW-HQT-FG-0006	FINANCE & ADMIN	ADMINISTRATION	5-Apr-2012	1,000,000	GOOD AND IN USE	PAS
9	FRIDGE	MOW-HQT-FG-0007	FINANCE & ADMIN	ADMINISTRATION	14-May-2011	1,800,000	GOOD AND IN USE	PS OFFICE
10	FRIDGE	MOW-HQT-FG-0008	FINANCE & ADMIN	ADMINISTRATION	2-Jul-2010	1,600,000	GOOD AND IN USE	STORES
11	FRIDGE	MOW-HQT-FG-0009	FINANCE & ADMIN	ADMINISTRATION	8-Aug-2012	1,800,000	GOOD AND IN USE	LEGAL & POLICY ADVISOR
12	FRIDGE	MOW-RMC-FG-0001	DIRECTORATE OF ENG	ROADS & BRIDGES	15-Aug-2006	1,400,000	GOOD AND IN USE	COMMISSINER R&B
13	FRIDGE	MOW-RMC-FG-0002	DIRECTORATE OF ENG	ROADS & BRIDGES	15-Aug-2006	1,400,000	GOOD AND IN USE	EIC
14	FRIDGE	MOW-HQT-FG-0012	POLICY & PLANNING	POLICY & PLANNING	8-Sep-2016	2,500,000	GOOD AND IN USE	POLICY & PLANNING
15	FRIDGE	MOW-HQT-FG-0013	POLICY & PLANNING	POLICY & PLANNING	23-Jun-2013	2,200,000	GOOD AND IN USE	POLICY & PLANNING
16	FRIDGE	MOW-RMC-FG-0003	DIRECTORATE OF ENG	ROADS & BRIDGES	7-Dec-2015	2,500,000	GOOD AND IN USE	EIC
17	FRIDGE	MOW-TRR-FG-0001	DOT	TRANSPORT REG	21-Jun-2009	1,600,000	GOOD AND IN USE	TRANSPORT REGULATION
18	FRIDGE	MOW-TRI-FG-0001	SERVICE & INFRASTRUCTURE	TRANSP SERV & INFRA	15-Apr-2012	1,600,000	GOOD AND IN USE	SERVICES & INFRAST
19	FRIDGE	MOW-MEC-FG-0001	MECHANICAL ENG SERVICES	MECHANICAL SERVICES	3-Aug-2012	1,800,000	GOOD AND IN USE	MECHANICAL SERVICES
20	FRIDGE	MOW-TRI-FG-0002	TRANSP SERVICES	TRANSP SERV & INFRA	21-May-2010	1,600,000	GOOD AND IN USE	TTANSPORT SERVICES
21	PHOTO COPIER	MOW-HQT-PC-0001	FINANCE & ADMIN	ADMINISTRATION	7-Dec-2015	39,000,000	GOOD AND IN USE	PDU
22	PHOTO COPIER	MOW-HQT-PC-0002	FINANCE & ADMIN	ADMINISTRATION	7-Dec-2015	30,000,000	GOOD AND IN USE	SEC .REGISTRY
23	PHOTO COPIER	MOW-HQT-PC-0003	FINANCE & ADMIN	ADMINISTRATION	7-Dec-2015	34,000,000	GOOD AND IN USE	MINISTERS OFFICE
24	PHOTO COPIER	MOW-HQT-PC-0004	FINANCE & ADMIN	ADMINISTRATION	7-Dec-2015	34,000,000	GOOD AND IN USE	ADMINISTRATION
25	PHOTO COPIER	MOW-HQT-PC-0005	FINANCE & ADMIN	ADMINISTRATION	22-May-2013	18,000,000	GOOD AND IN USE	PS OFFICE
26	PHOTO COPIER	MOW-RMC-PC-0001	DIRECTORATE OF ENG	ROADS & BRIDGES	7-Dec-2015	39,000,000	GOOD AND IN USE	EIC
27	PHOTO COPIER	MOW-RMC-PC-0001	DIRECTORATE OF ENG	ROADS & BRIDGES	10-Jun-2008	23,000,000	GOOD AND IN USE	EIC
28	PHOTO COPIER	MOW-RMC-PC-0001	DIRECTORATE OF ENG	ROADS & BRIDGES	10-Jun-2008	23,000,000	GOOD AND IN USE	EIC

29	PHOTO COPIER	MOW-TRI-PC-0001	SERVICE & INFRASTRUCTURE	TRANSP SERV & INFRA	28-Aug-2012	28,000,000	GOOD AND IN USE	SERVICES & INFRASTR
30	PHOTO COPIER	MOW-TRI-PC-0001	TRANSP SERVICES	TRANSP SERV & INFRA	3-Jul-2013	32,000,000	GOOD AND IN USE	TRANSPORT SERVICES
31	PHOTO COPIER	MOW-MEC-PC-0001	MECHANICAL ENG SERVICES	MECHANICAL SERVICES	27-Aug-2008	22,000,000	GOOD AND IN USE	MECHANICAL SERVICES
32	PHOTO COPIER	MOW-TRR-PC-0001	TRANSPORT REG	TRANSPORT LICENSING	2-Jul-2010	25,000,000	GOOD AND IN USE	TRANS LICENSING BOARD
33	SHREDDER	MOW-HQT-PS-0001	FINANCE & ADMIN	ADMINISTRATION	N/A		GOOD AND IN USE	PDU
34	SHREDDER	MOW-HQT-PS-0002	FINANCE & ADMIN	ADMINISTRATION	N/A		GOOD AND IN USE	SEC. REGISTRY
35	SHREDDER	MOW-HQT-PS-0003	FINANCE & ADMIN	ADMINISTRATION	N/A		GOOD AND IN USE	PS OFFICE
36	STAND FAN	MOW-TRR-FN-0001	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
37	STAND FAN	MOW-TRR-FN-0002	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
38	STAND FAN	MOW-TRR-FN-0003	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
39	STAND FAN	MOW-TRR-FN-0004	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
40	STAND FAN	MOW-TRR-FN-0005	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
41	STAND FAN	MOW-TRR-FN-0006	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
42	STAND FAN	MOW-TRR-FN-0007	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	0	GOOD AND IN USE	LICENSING OFFICER
43	STAND FAN	MOW-TRR-FN-0008	TRANSPORT REG	TRANSPORT LICENSING	8-Jan-2016	185,000	GOOD AND IN USE	LICENSING OFFICER
44	TV	MOW-HQT-TV-0001	FINANCE & ADMIN	ADMINISTRATION	22-Jan-2004	1,400,000	GOOD AND IN USE	PS OFFICE
45	TV	MOW-TRI-FG-0001	SERVICE & INFRASTRUCTURE	TRANSP INFRASTR	10-May-2010	1,800,000	GOOD AND IN USE	SOROTI EACAA
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MINISTRY OF WORKS (016) - FURNITURE & FITTINGS

S/n	Item Description	Tag Number	Dept	Sections	Date of Purchase	Initial Cost	Condition	Title of User
1	BOOK SHELF	MOW-HOU-SH-0001	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	2,300,000	GOOD AND IN USE	A.C. ARCHETECTURE
2	BOOK SHELF	MOW-HOU-SH-0002	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	2,300,000	GOOD AND IN USE	COMMISSIONER BUILDING
3	BOOK SHELF	MOW-TRD-SH-0001	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
4	BOOK SHELF	MOW-TRD-SH-0002	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
5	BOOK SHELF	MOW-TRD-SH-0003	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
6	BOOK SHELF	MOW-TRD-SH-0004	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	900,000	GOOD AND IN USE	STANDARD GAUGE RAIL
7	BOOK SHELF	MOW-TRR-SH-0001	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
8	BOOK SHELF	MOW-TRR-SH-0002	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
9	BOOK SHELF	MOW-TRR-SH-0003	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
10	BOOK SHELF	MOW-TRR-SH-0004	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
11	BOOK SHELF	MOW-TRR-SH-0005	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
12	BOOK SHELF	MOW-TRR-SH-0006	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
13	BOOK SHELF	MOW-TRR-SH-0007	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
14	BOOK SHELF	MOW-TRR-SH-0008	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
15	BOOK SHELF	MOW-TRR-SH-0009	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
16	BOOK SHELF	MOW-TRR-SH-0010	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
17	BOOK SHELF	MOW-TRR-SH-0011	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
18	BOOK SHELF	MOW-TRR-SH-0012	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
19	BOOK SHELF	MOW-TRR-SH-0013	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
20	BOOK SHELF	MOW-TRR-SH-0014	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,300,000	GOOD AND IN USE	PRINCIPAL LICENCING OFF
21	CHAIR	MOW-HQT-CH-0001	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
22	CHAIR	MOW-HQT-CH-0002	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
23	CHAIR	MOW-HQT-CH-0003	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
24	CHAIR	MOW-HQT-CH-0004	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
25	CHAIR	MOW-HQT-CH-0005	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
26	CHAIR	MOW-HQT-CH-0006	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
27	CHAIR	MOW-HQT-CH-0007	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
28	CHAIR	MOW-HQT-CH-0008	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
29	CHAIR	MOW-HQT-CH-0009	FINANCE AND ADMIN	SALARY	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
30	CHAIR	MOW-HQT-CH-0010	FINANCE AND ADMIN	FINANCIAL REPORTING	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
31	CHAIR	MOW-HQT-CH-0011	FINANCE AND ADMIN	FINANCIAL REPORTING	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
32	CHAIR	MOW-HQT-CH-0012	FINANCE AND ADMIN	ACCOUNTS	17-Dec-2015	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
33	CHAIR	MOW-HQT-CH-0013	FINANCE AND ADMIN	BUDGET	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT
34	CHAIR	MOW-HQT-CH-0014	FINANCE AND ADMIN	BUDGET	17-Dec-2015	500,000	GOOD AND IN USE	ACCOUNTANT

358	CHAIR	MOW-TRR-CH-0064	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
359	CHAIR	MOW-TRR-CH-0065	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
360	CHAIR	MOW-TRR-CH-0066	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
361	CHAIR	MOW-TRR-CH-0067	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
362	CHAIR	MOW-TRR-CH-0068	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
363	CHAIR	MOW-TRR-CH-0069	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
364	CHAIR	MOW-TRR-CH-0070	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
365	CHAIR	MOW-TRR-CH-0071	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
366	CHAIR	MOW-TRR-CH-0072	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
367	CHAIR-ARMED	MOW-HQT-CH-0080	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
368	CHAIR-ARMED	MOW-HQT-CH-0081	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
369	CHAIR-ARMED	MOW-HQT-CH-0082	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
370	CHAIR-ARMED	MOW-HQT-CH-0083	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
371	CHAIR-ARMED	MOW-HQT-CH-0084	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
372	CHAIR-ARMED	MOW-HQT-CH-0085	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
373	CHAIR-ARMED	MOW-HQT-CH-0086	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
374	CHAIR-ARMED	MOW-HQT-CH-0087	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
375	CHAIR-ARMED	MOW-HQT-CH-0088	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
376	CHAIR-ARMED	MOW-HQT-CH-0089	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
377	CHAIR-ARMED	MOW-HQT-CH-0090	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
378	CHAIR-ARMED	MOW-HQT-CH-0091	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
379	CHAIR-ARMED	MOW-HQT-CH-0092	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
380	CHAIR-ARMED	MOW-HQT-CH-0093	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	800,000	GOOD AND IN USE	ADMINISTRATION
381	CHAIR-ARMED	MOW-TRD-CH-0041	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	1,503,390	GOOD AND IN USE	STANDARD GAUGE RAIL
382	CHAIR-ARMED	MOW-TRD-CH-0042	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	1,503,390	GOOD AND IN USE	STANDARD GAUGE RAIL
383	CHAIR-ARMED	MOW-TRP-DK-0002	TRANSPORT PLANNING	DOT	8-Jan-2016	550,848	GOOD AND IN USE	DIRECTOR OF TRANSPORT
384	CHAIR-ARMED	MOW-TRP-DK-0003	TRANSPORT PLANNING	DOT	8-Jan-2016	1,503,390	GOOD AND IN USE	DIRECTOR OF TRANSPORT
385	CHAIR-ARMED	MOW-TRP-DK-0004	TRANSPORT PLANNING	DOT	8-Jan-2016	1,503,390	GOOD AND IN USE	DIRECTOR OF TRANSPORT
386	CHAIR-ARMED	MOW-TRR-CH-0035	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	800,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
387	CHAIR-LEATHER ARMED	MOW-HQT-CH-0094	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	1,500,000	GOOD AND IN USE	ADMINISTRATION
388	CHAIR-LEATHER ARMED	MOW-HQT-CH-0095	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	1,500,000	GOOD AND IN USE	ADMINISTRATION
389	CHAIR-CUSHIONED	MOW-HOU-CH-0014	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	A.C ARCHITECTURE
390	CHAIR-CUSHIONED	MOW-HOU-CH-0015	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	A.C ARCHITECTURE
391	CHAIR-CUSHIONED	MOW-HOU-CH-0016	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	CIVIL & STRUCTURAL ENG
392	CHAIR-CUSHIONED	MOW-HOU-CH-0017	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,870,000	GOOD AND IN USE	A.C ARCHITECTURE
393	COFFEE SET	MOW-HOU-CS-0001	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	COMMISSIONER BUILDING

394	COFFEE SET	MOW-HOU-CS-0002	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	COMMISSIONER BUILDING
395	COFFEE SET	MOW-HOU-CS-0003	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	COMMISSIONER BUILDING
396	COFFEE SET	MOW-HOU-CS-0004	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	COMMISSIONER BUILDING
397	COFFEE SET	MOW-HOU-CS-0005	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	550,000	GOOD AND IN USE	COMMISSIONER BUILDING
398	CONFERENCE TABLE	MOW-HQT-CT-0001	FINANCE AND ADMIN	FINANCE AND ADMIN	BOARD ROOM	8-Jan-2016	30,832,058	GOOD AND IN USE	BOARD ROOM & DOT
399	CONFERENCE TABLE	MOW-HQT-CT-0002	FINANCE AND ADMIN	FINANCE AND ADMIN	BOARD ROOM & DOT	8-Jan-2016	1,652,542	GOOD AND IN USE	BOARD ROOM & DOT
400	CONFERENCE TABLE	MOW-HQT-CT-0003	FINANCE AND ADMIN	FINANCE AND ADMIN	BOARD ROOM & DOT	8-Jan-2016	2,956,100	GOOD AND IN USE	BOARD ROOM & DOT
401	CONFERENCE TABLE	MOW-HQT-CT-0004	FINANCE AND ADMIN	FINANCE AND ADMIN	PROCUREMENT	8-Jan-2016	2,956,100	GOOD AND IN USE	FIN & ADMIN
402	CONFERENCE TABLE	MOW-HQT-CT-0005	FINANCE AND ADMIN	FINANCE AND ADMIN	ACCOUNTS	8-Jan-2016	2,956,100	GOOD AND IN USE	FIN & ADMIN
403	CONFERENCE TABLE	MOW-HQT-CT-0006	FINANCE AND ADMIN	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	2,956,100	GOOD AND IN USE	FIN & ADMIN
404	CONFERENCE TABLE	MOW-HQT-CT-0007	FINANCE AND ADMIN	FINANCE AND ADMIN	ADMINISTRATION	8-Jan-2016	2,956,100	GOOD AND IN USE	FIN & ADMIN
405	CONFERENCE TABLE	MOW-HOU-CT-0001	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	2,956,100	GOOD AND IN USE	COMMISSIONER BUILDING
406	CONFERENCE TABLE	MOW-HOU-CT-0002	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	2,956,100	GOOD AND IN USE	COMMISSIONER BUILDING
407	CONFERENCE TABLE	MOW-HOU-CT-0003	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	2,956,100	GOOD AND IN USE	COMMISSIONER BUILDING
408	CONFERENCE TABLE	MOW-TRD-CT-0001	TRANSPORT DEVELOPMENT	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	4,400,000	GOOD AND IN USE	STANDARD GAUGE RAIL
409	CONFERENCE TABLE	MOW-TRP-CT-0001	TRANSPORT PLANNING	TRANSPORT PLANNING	DOT	8-Jan-2016	2,118,644	GOOD AND IN USE	BOARD ROOM & DOT
410	CUPBOARD	MOW-HOU-CU-0001	HOUSING	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	2,850,000	GOOD AND IN USE	COMMISSIONER BUILDING
411	CUPBOARD	MOW-TRD-CU-0002	TRANSPORT DEVELOPMENT	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	700,000	GOOD AND IN USE	STANDARD GAUGE RAIL
412	CUPBOARD	MOW-TRD-CU-0003	TRANSPORT DEVELOPMENT	TRANSPORT DEVELOPMENT	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	LICENSING OFFICER
413	CUPBOARD	MOW-TRD-CU-0004	TRANSPORT DEVELOPMENT	TRANSPORT DEVELOPMENT	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	LICENSING OFFICER
414	CUPBOARD	MOW-TRD-CU-0001	TRANSPORT DEVELOPMENT	TRANSPORT DEVELOPMENT	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
415	DESK	MOW-HQT-DK-0001	FINANCE AND ADMIN	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
416	DESK	MOW-HQT-DK-0002	FINANCE AND ADMIN	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
417	DESK	MOW-HQT-DK-0003	FINANCE AND ADMIN	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
418	DESK	MOW-HQT-DK-0004	FINANCE AND ADMIN	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
419	DESK	MOW-HQT-DK-0005	FINANCE AND ADMIN	FINANCE AND ADMIN	SALARY	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
420	DESK	MOW-HQT-DK-0006	FINANCE AND ADMIN	FINANCE AND ADMIN	SALARY	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
421	DESK	MOW-HQT-DK-0007	FINANCE AND ADMIN	FINANCE AND ADMIN	SALARY	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
837	DESK	MOW-HQT-DK-0008	FINANCE AND ADMIN	FINANCE AND ADMIN	FINANCIAL REPORTING	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
838	DESK	MOW-HQT-DK-0009	FINANCE AND ADMIN	FINANCE AND ADMIN	FINANCIAL REPORTING	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
839	DESK	MOW-HQT-DK-0010	FINANCE AND ADMIN	FINANCE AND ADMIN	ACCOUNTS	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
840	DESK	MOW-HQT-DK-0011	FINANCE AND ADMIN	FINANCE AND ADMIN	ACCOUNTS	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
841	DESK	MOW-HQT-DK-0012	FINANCE AND ADMIN	FINANCE AND ADMIN	BINDING	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
842	DESK	MOW-HQT-DK-0013	FINANCE AND ADMIN	FINANCE AND ADMIN	BINDING	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
843	DESK	MOW-HQT-DK-0014	FINANCE AND ADMIN	FINANCE AND ADMIN	BINDING	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
844	DESK	MOW-HQT-DK-0015	FINANCE AND ADMIN	FINANCE AND ADMIN	BINDING	8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN

845	DESK	MOW-HQT-DK-0016	FINANCE AND ADMIN	ACCOUNTS		8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
846	DESK	MOW-HQT-DK-0017	FINANCE AND ADMIN	ACCOUNTS		8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
847	DESK	MOW-HQT-DK-0018	FINANCE AND ADMIN	BUDGET		8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
848	DESK	MOW-HQT-DK-0019	FINANCE AND ADMIN	BUDGET		8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
849	DESK	MOW-HQT-DK-0020	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,250,000	GOOD AND IN USE	FIN & ADMIN
850	DESK	MOW-HQT-DK-0021	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	2,000,000	GOOD AND IN USE	ADMINISTRATION
851	DESK	MOW-HQT-DK-0022	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
852	DESK	MOW-HQT-DK-0023	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
858	DESK	MOW-HQT-DK-0024	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
859	DESK	MOW-HQT-DK-0025	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
860	DESK	MOW-HQT-DK-0026	FINANCE AND ADMIN	BOARD ROOM & DOT		8-Jan-2016	2,415,254	GOOD AND IN USE	BOARD ROOM & DOT
861	DESK	MOW-HQT-DK-0027	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
862	DESK	MOW-HQT-DK-0028	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
863	DESK	MOW-HQT-DK-0029	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
422	DESK	MOW-HQT-DK-0030	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
423	DESK	MOW-HQT-DK-0031	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
424	DESK	MOW-HQT-DK-0032	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
425	DESK	MOW-HQT-DK-0033	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
426	DESK	MOW-HQT-DK-0034	FINANCE AND ADMIN	ADMINISTRATION		8-Jan-2016	1,677,966	GOOD AND IN USE	ADMINISTRATION
427	DESK	MOW-HQT-DK-0035	FINANCE AND ADMIN	BOARD ROOM & DOT		8-Jan-2016	1,677,966	GOOD AND IN USE	BOARD ROOM & DOT
428	DESK	MOW-HQT-DK-0036	FINANCE AND ADMIN	PROCUREMENT		8-Jan-2016	1,677,966	GOOD AND IN USE	FIN & ADMIN
429	DESK	MOW-HQT-DK-0037	FINANCE AND ADMIN	PROCUREMENT		8-Jan-2016	1,677,966	GOOD AND IN USE	FIN & ADMIN
430	DESK	MOW-HQT-DK-0038	FINANCE AND ADMIN	PROCUREMENT		8-Jan-2016	1,677,966	GOOD AND IN USE	FIN & ADMIN
431	DESK	MOW-HQT-DK-0039	FINANCE AND ADMIN	PROCUREMENT		8-Jan-2016	1,677,966	GOOD AND IN USE	FIN & ADMIN
432	DESK	MOW-HOU-DK-0001	HOUSING	PUBLIC STRUCTURES		8-Jan-2016	1,677,966	GOOD AND IN USE	A.C ARCHTECTURE
433	DESK	MOW-HOU-DK-0002	HOUSING	PUBLIC STRUCTURES		8-Jan-2016	1,677,966	GOOD AND IN USE	CIVIL & STRUCTURAL ENG
434	DESK	MOW-HOU-DK-0003	HOUSING	PUBLIC STRUCTURES		8-Jan-2016	1,677,966	GOOD AND IN USE	CIVIL & STRUCTURAL ENG
435	DESK	MOW-HOU-DK-0004	HOUSING	PUBLIC STRUCTURES		8-Jan-2016	1,677,966	GOOD AND IN USE	COMMISSIONER BUILDING
436	DESK	MOW-TRD-TB-0001	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL		8-Jan-2016	2,300,000	GOOD AND IN USE	STANDARD GAUGE RAIL
437	DESK	MOW-TRD-TB-0002	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL		8-Jan-2016	2,000,000	GOOD AND IN USE	STANDARD GAUGE RAIL
438	DESK	MOW-TRD-TB-0003	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL		8-Jan-2016	1,500,000	GOOD AND IN USE	STANDARD GAUGE RAIL
439	DESK	MOW-TRR-DK-0001	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD		8-Jan-2016	1,250,000	GOOD AND IN USE	TRANS LICENSING BOARD
440	DESK	MOW-TRR-DK-0002	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD		8-Jan-2016	1,677,966	GOOD AND IN USE	LICENCING OFFICER
441	DESK	MOW-TRR-DK-0003	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD		8-Jan-2016	1,677,966	GOOD AND IN USE	LICENCING OFFICER
442	DESK	MOW-TRR-DK-0004	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD		8-Jan-2016	1,677,966	GOOD AND IN USE	LICENCING OFFICER
443	DESK	MOW-TRR-DK-0005	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD		8-Jan-2016	1,677,966	GOOD AND IN USE	LICENCING OFFICER

444	DESK	MOW-TRR-DK-0006	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	LICENSING OFFICER
445	DESK	MOW-TRR-DK-0007	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	LICENSING OFFICER
446	DESK	MOW-TRR-DK-0008	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	LICENSING OFFICER
447	DESK	MOW-TRR-DK-0009	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	LICENSING OFFICER
448	DESK	MOW-TRR-DK-0010	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,677,966	GOOD AND IN USE	LICENSING OFFICER
449	DESK-COMPUTER	MOW-HOU-DK-0005	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,677,966	GOOD AND IN USE	CIVIL & STRUCTURAL ENG
450	FILING CABINET	MOW-HQT-CB-0001	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
451	FILING CABINET	MOW-HQT-CB-0002	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
452	FILING CABINET	MOW-HQT-CB-0003	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
453	FILING CABINET	MOW-HQT-CB-0004	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
454	FILING CABINET	MOW-HQT-CB-0005	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
455	FILING CABINET	MOW-HQT-CB-0006	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
456	FILING CABINET	MOW-HQT-CB-0007	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
457	FILING CABINET	MOW-HQT-CB-0008	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
458	FILING CABINET	MOW-HQT-CB-0009	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
459	FILING CABINET	MOW-HQT-CB-0010	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
460	FILING CABINET	MOW-HQT-CB-0011	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
461	FILING CABINET	MOW-HQT-CB-0012	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECURITY REGISTRY
462	FILING CABINET	MOW-HQT-CB-0013	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	25-Apr-2014	600,000	GOOD AND IN USE	ACCOUNTANT PROJECT
463	FILING CABINET	MOW-HQT-CB-0014	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT PROJECT
464	FILING CABINET	MOW-HQT-CB-0015	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT PROJECT
465	FILING CABINET	MOW-HQT-CB-0016	FINANCE AND ADMIN	PROJECT ACCOUNTS/RECON	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT PROJECT
466	FILING CABINET	MOW-HQT-CB-0017	FINANCE AND ADMIN	SALARY	25-Apr-2014	500,000	GOOD AND IN USE	ACCOUNTANT RECON
467	FILING CABINET	MOW-HQT-CB-0018	FINANCE AND ADMIN	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	N/A
468	FILING CABINET	MOW-HQT-CB-0019	FINANCE AND ADMIN	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
469	FILING CABINET	MOW-HQT-CB-0020	FINANCE AND ADMIN	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
470	FILING CABINET	MOW-HQT-CB-0021	FINANCE AND ADMIN	FINANCIAL REPORTING	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
471	FILING CABINET	MOW-HQT-CB-0022	FINANCE AND ADMIN	BINDING	25-Apr-2014	500,000	GOOD AND IN USE	N/A
472	FILING CABINET	MOW-HQT-CB-0023	FINANCE AND ADMIN	BINDING	25-Apr-2014	500,000	GOOD AND IN USE	N/A
473	FILING CABINET	MOW-HQT-CB-0024	FINANCE AND ADMIN	ACCOUNTS	25-Apr-2014	500,000	GOOD AND IN USE	SEC ASST COMM ACCOUNTS
474	FILING CABINET	MOW-HQT-CB-0025	FINANCE AND ADMIN	STANDARD GAUGE RAIL	25-Apr-2014	500,000	GOOD AND IN USE	STANDARD GAUGE RAIL
475	FILING CABINET	MOW-HQT-CB-0026	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SENIOR ACCOUNTANT
476	FILING CABINET	MOW-HQT-CB-0027	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SEC SEN ACCOUNTANT
477	FILING CABINET	MOW-HQT-CB-0028	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SEC SEN ACCOUNTANT
478	FILING CABINET	MOW-HQT-CB-0029	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	N/A
479	FILING CABINET	MOW-HQT-CB-0030	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SAS-1

480	FILING CABINET	MOW-HQT-CB-0031	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	PAS
481	FILING CABINET	MOW-HQT-CB-0032	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	PAS
482	FILING CABINET	MOW-HQT-CB-0033	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SEC- PRINC ASS SEC
483	FILING CABINET	MOW-HQT-CB-0034	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	N/A
484	FILING CABINET	MOW-HQT-CB-0035	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	SECRETARY- PRINC. HUMAN RESOURCE
485	FILING CABINET	MOW-HQT-CB-0036	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	N/A
486	FILING CABINET	MOW-HQT-CB-0037	FINANCE AND ADMIN	ACCOUNTS	25-Apr-2014	500,000	GOOD AND IN USE	SAS-II
487	FILING CABINET	MOW-HQT-CB-0038	FINANCE AND ADMIN	ACCOUNTS	25-Apr-2014	500,000	GOOD AND IN USE	N/A
488	FILING CABINET	MOW-HQT-CB-0039	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	M6s -WORKS
489	FILING CABINET	MOW-HQT-CB-0040	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	M6s -WORKS
490	FILING CABINET	MOW-HQT-CB-0041	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	M6s -WORKS
491	FILING CABINET	MOW-HQT-CB-0042	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	M6s -WORKS
492	FILING CABINET	MOW-HQT-CB-0043	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	M6s -WORKS
493	FILING CABINET	MOW-HQT-CB-0044	FINANCE AND ADMIN	ADMINISTRATION	25-Apr-2014	500,000	GOOD AND IN USE	M6s -WORKS
494	FILING CABINET	MOW-HQT-CB-0045	FINANCE AND ADMIN	ACCOUNTS	12-May-2015	600,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
495	FILING CABINET	MOW-HQT-CB-0046	FINANCE AND ADMIN	ACCOUNTS	12-May-2015	600,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
496	FILING CABINET	MOW-HQT-CB-0047	FINANCE AND ADMIN	ACCOUNTS	12-May-2015	600,000	GOOD AND IN USE	SENIOR ACCOUNTS ASSIST
497	FILING CABINET	MOW-HQT-CB-0048	FINANCE AND ADMIN	ADMINISTRATION	12-May-2015	600,000	GOOD AND IN USE	SAS
498	FILING CABINET	MOW-HQT-CB-0049	FINANCE AND ADMIN	ADMINISTRATION	12-May-2015	600,000	GOOD AND IN USE	SAS
499	FILING CABINET	MOW-HQT-CB-0050	FINANCE AND ADMIN	ADMINISTRATION	12-May-2015	600,000	GOOD AND IN USE	HUMAN RESOURCE
500	FILING CABINET	MOW-HQT-CB-0051	FINANCE AND ADMIN	BOARD ROOM & DOT	12-May-2015	600,000	GOOD AND IN USE	BOARD ROOM & DOT
501	FILING CABINET	MOW-HOU-CB-0001	HOUSING	PUBLIC STRUCTURES	6-Aug-2015	800,000	GOOD AND IN USE	CIVIL & STRUCTURAL ENG
502	FILING CABINET	MOW-HOU-CB-0002	HOUSING	PUBLIC STRUCTURES	6-Aug-2015	800,000	GOOD AND IN USE	COMMISSIONER BUILDING
503	FILING CABINET	MOW-TRI-CB-0002	TRANSPORT INFRAST	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	TRANS LICENSING BOARD
504	FILING CABINET	MOW-TRI-CB-0001	TRANSPORT INFRAST	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	LICENSING OFFICER
505	FILING CABINET	MOW-TRR-CB-0001	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	VEHICLE INSPECTION
506	FILING CABINET	MOW-TRR-CB-0002	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	VEHICLE INSPECTION
507	FILING CABINET	MOW-TRR-CB-0003	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	VEHICLE INSPECTION
508	FILING CABINET	MOW-TRR-CB-0004	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	VEHICLE INSPECTION
509	FILING CABINET	MOW-TRR-CB-0005	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	25-Apr-2014	500,000	GOOD AND IN USE	VEHICLE INSPECTION
510	FILING CABINET	MOW-TRR-CB-0006	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	LICENSING OFFICER
511	FILING CABINET	MOW-TRR-CB-0007	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
512	FILING CABINET	MOW-TRR-CB-0008	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
513	FILING CABINET	MOW-TRR-CB-0009	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
514	FILING CABINET	MOW-TRR-CB-0010	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
515	FILING CABINET	MOW-TRR-CB-0011	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF

516	FILING CABINET	MOW-TRR-CB-0012	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
517	FILING CABINET	MOW-TRR-CB-0013	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	12-May-2015	600,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
518	FILING CABINET	MOW-TRR-CB-0014	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	6-Aug-2015	800,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
519	ORTHODOPIC CHAIR	MOW-HQT-CH-0202	FINANCE AND ADMIN	OFFICE SUPERVISOR	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
520	ORTHOPADIC CHAIR	MOW-HQT-CH-0201	FINANCE AND ADMIN	PDU	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
521	ORTHOPEDIC CHAIR	MOW-HQT-CH-0203	FINANCE AND ADMIN	ACCOUNTS -INPUT	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
522	ORTHOPEDIC CHAIR	MOW-HQT-CH-0204	FINANCE AND ADMIN	ACCOUNTS-INPUT	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
523	ORTHOPEDIC CHAIR	MOW-HQT-CH-0205	FINANCE AND ADMIN	BUDGET	8-Jan-2016	2,000,000	GOOD AND IN USE	BOARD ROOM & DOT
524	SOFA SET-JOHNSON	MOW-HOU-SS-0001	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,440,000	GOOD AND IN USE	A.C ARCHTETECTURE
525	SOFA SET-JOHNSON	MOW-HOU-SS-0002	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,440,000	GOOD AND IN USE	A.C ARCHTETECTURE
526	SWIVEL CHAIR	MOW-HOU-CH-0007	HOUSING	PUBLIC STRUCTURES	8-Jan-2016	1,500,000	GOOD AND IN USE	COMMISSIONER BUILDING
527	SWIVEL CHAIR	MOW-TRD-CH-0043	TRANSPORT DEVELOPMENT	STANDARD GAUGE RAIL	8-Jan-2016	1,500,000	GOOD AND IN USE	STANDARD GAUGE RAIL
528	SWIVEL CHAIR	MOW-TRR-CH-0036	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
529	SWIVEL CHAIR	MOW-TRR-CH-0037	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	1,500,000	GOOD AND IN USE	LICENSING OFFICER
530	TABLE	MOW-TRR-TB-0001	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	LICENSING OFFICER
531	TABLE	MOW-TRR-TB-0002	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	LICENSING OFFICER
532	TABLE	MOW-TRR-TB-0003	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	LICENSING OFFICER
533	TABLE	MOW-TRR-TB-0004	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	PRINCIPAL LICENSING OFF
534	TABLE	MOW-TRR-TB-0005	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	VEHICLE INSPECTION
535	TABLE	MOW-TRR-TB-0006	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	350,000	GOOD AND IN USE	VEHICLE INSPECTION
536	TABLE - L SHAPED	MOW-TRR-TB-0007	TRANSPORT REGULATION	TRANSPORT LICENSING BOARD	8-Jan-2016	2,850,000	GOOD AND IN USE	VEHICLE INSPECTION

MINISTRY OF WORKS (016) - MACHINERY

S/N	Item Desc	Make/Model	Department	Section	Tag Number	D of Purchase	Initial Cost	Condition	User
1	GENERATOR	WS5448N1585	MECHANICAL SERVICES	MECHANICAL ENG	MOW-MEC-GN-0001	5-Feb-2011	141,000,000	GOOD AND IN	ENGINEER IN CHIEF
2	GENERATOR	DK51280*U326	MECHANICAL SERVICES	MECHANICAL ENG	MOW-MEC-GN-0002	25-May-2011	56,000,000	GOOD AND IN	ENGINEER IN CHIEF
3	GENERATOR	N/A	FINANCE AND ADMIN	FINANCE AND ADMIN	MOW-HQT-GN-0001	3-Jul-2003	10,800,000	GOOD AND IN	AC/A ACCOUNTS
4	GENERATOR	N/A	HOUSING	PUBLIC STRUCTURE	MOW-HOU-GN-0001	22-Jul-2005	8,000,000	GOOD AND IN	HOUSING

MINISTRY OF WORKS (016) - TRANSPORT EQUIPMENT									
S/N	Item Description	Make/Model	Section	Department	CDP Number	D of Purchase	Initial Cost	Condition	User
1	Ship MV Kalangala	N/A	Mechanical	Mechanical Eng Serv	N/A	17-Sep-2005	11,399,185,400	GOOD AND IN USE	Mechanical Engineering
2	Ship Lake Bisina	N/A	Mechanical	Mechanical Eng Serv	N/A	15-May-2015	5,612,808,780	GOOD AND IN USE	Mechanical Engineering

MINISTRY OF WORKS(016) - TRANSPORT EQUIPMENT

S/n	Make/Model	Reg No	Chasis No	Engine No	Sections	Department	Cost	D of Purchase	Title of user	Condition
1	NISSAN NAVARA	UG1428W	MNNTCCUD40Z0-001940	YD25-099689T	ENTEbbe	Mechanical Services	67,203,664	10-Jun-2009	ENTEbbe	GOOD AND IN USE
2	NISSAN PATROL	UG1081W	JNITCSY61Z0520929	TD42-159917	UNRA	Mechanical Services	0	N/A	UNRA	NEW
3	NISSAN PATROL	UG1083W	JNITCSY61Z0520962	TD42-159999	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	NEW
4	NISSAN	UG1345W	ADNJ420000E000628	TD27-729269	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
5	NISSAN	UG1346W	ADNJ840000D026417	QD32-179967	BUILDING	Mechanical Services	0	N/A	BUILDING	GOOD AND IN USE
6	NISSAN	UG1347W	ADNJ420000D038033	TD27-720672	SOILS	Mechanical Services	0	N/A	SOILS LAB,KIREKA	GOOD AND IN USE
7	NISSAN	UG1351W	ADNJ840000D053854	QD32-183360	TLB-	Mechanical Services	0	N/A	TLB-MBARARA	GOOD AND IN USE
8	NISSAN	UG1352W	ADNJ420000E000632	TD27-729597	BUILDING	Mechanical Services	0	N/A	BUILDING	GOOD AND IN USE
9	NISSAN	UG1396W	EO-13955	TD27-734629	CWS	Mechanical Services	0	N/A	CWS	NEW
10	NISSAN NAVARA	UG1630W	MNNTCCUD40Z0-601916	YD25-530684T	KAMPALA	Mechanical Services	0	N/A	KAMPALA	NEW
11	NISSAN NAVARA	UG1631W	MNNTCCUD40Z0-601912	YD25-530562T	KAMPALA	Mechanical Services	0	N/A	KAMPALA	NEW
12	NISSAN NAVARA	UG1632W	MNNTCCUD40Z0-601926	YD25-530843T	KAMPALA	Mechanical Services	0	N/A	KAMPALA	NEW
13	NISSAN	UG0464W	005590	056418	KOTIDO	Mechanical Services	0	N/A	KOTIDO	NEW
14	NISSAN	UG0840W	YNICIUJ22Z0-007033	QD32-066086	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
15	NISSAN	UG0856W	ADNG840000A052647	QD32-119927	KABALE	Mechanical Services	0	N/A	KABALE	GOOD AND IN USE
16	NISSAN	UG0881W	JNICIUJ22Z0021910	QD32120469	KAMPALA	Mechanical Services	0	N/A	KAMPALA	NEW
17	NISSAN	UG0883W	JNICIUJ22Z0021908	QD32120657	TLB-	Mechanical Services	0	N/A	TLB-MBALE	NEW
18	NISSAN	UG0884W	JNICIUJ22Z0021768	QD32119729	LUWERO	Mechanical Services	0	N/A	LUWERO	NEW
19	NISSAN	UG0886W	JNICIUJ22Z0021741	QD32119594	SOILS	Mechanical Services	0	N/A	SOILS LAB,KIREKA	NEW
20	NISSAN	UG0888W	JNICIUJ22Z0021767	QD32119567	MOROTO	Mechanical Services	0	N/A	MOROTO	NEW
21	NISSAN	UG0894W	JNICIUJ22Z0021876	QD32120284	KITGUM	Mechanical Services	0	N/A	KITGUM	NEW
22	NISSAN	UG0897W	JNICIUJ22Z0021915	QD32120483	SOROTI	Mechanical Services	0	N/A	SOROTI	NEW
23	NISSAN	UG0900W	JNICIUJ22Z0021679	QD32119162	LIRA	Mechanical Services	0	N/A	LIRA	NEW
24	NISSAN PATROL	UG0930W	JN1TDSY61Z0500593	RD28490049	SOROTI FS	Mechanical Services	0	N/A	SOROTI FS	GOOD AND IN USE
25	NISSAN	UG1196W	ADNG810000A093844	QD32-153150	HOIMA	Mechanical Services	0	N/A	HOIMA	GOOD AND IN USE
26	NISSAN	UG1205W	ADNJ850000E015913	ZD30-036330T	ENTEbbe	Mechanical Services	45,323,596	23/11/04	ENTEbbe	GOOD AND IN USE
27	NISSAN	UG1208W	JNICIUJ22Z0-056820	QD32-197456	RWS-	Mechanical Services	0	N/A	RWS-MBARARA	GOOD AND IN USE
28	NISSAN	UG1216W	ADNG84000038682	QD32-163266	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
29	NISSAN	UG1436W	ADNJ860000-E003179	ZD30-205481K	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
30	NISSAN URVAN	UG1421W	JNITG4E25Z0-785036	ZD302113811K	BUILDING	Mechanical Services	70,537,433	26-Mar-2009	BUILDING	GOOD AND IN USE
31	NISSAN HARDBODY	UG1469W	ADNJUD22Z0-003116	ZD30-252937	ENTEbbe	Mechanical Services	63,682,007	11/04/2011	ENTEbbe	GOOD AND IN USE
32	NISSAN	UG1613W	ADNCPUD22Z0039473	YD25-515500T	ENTEbbe	Mechanical Services	73,657,199	1-Jun-2014	ENTEbbe	GOOD AND IN USE
33	NISSAN	UG1623W	JNIVC4E26Z0-00376	YD25-323422A	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
34	NISSAN	UG1162W	MMBINK7403D061509	4D568H4918	MELTC	Mechanical Services	36,149,066	18/08/03	MELTC MBALE	GOOD AND IN USE
35	NISSAN	UG1163W	MMBINK7403D62381	4D568H5856	MELTC	Mechanical Services	36,149,066	18/08/03	MELTC MBALE	GOOD AND IN USE
36	NISSAN	UG1164W	BE635G000029	4D32134972	CWS	Mechanical Services	0	N/A	CWS	GOOD AND IN USE
37	NISSAN	UG1183W	BE635G-D00093	4D32-1J52491	MELTC	Mechanical Services	98,854,241	7/12/03	MELTC MBALE	GOOD AND IN USE
38	NISSAN	UG1190W	JMYLNV76W2J001413	4M40DX6534	MELTC	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	GOOD AND IN USE
39	NISSAN	UG1191W	JMYLNV76W2J001614	4M40DY7799	MELTC	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	GOOD AND IN USE

40	MITSUBISHI	UG1192W	JMYLNV76W2J001714	4M40GA4176	MELTC	Mechanical Services	56,698,103	15/09/03	MELTC MBALE	GOOD AND IN USE
41	MITSUBISHI	UG1194W	JMYLNV76W4I000598	4M40G1325	ENTEBO	Mechanical Services	56,698,103	27/11/03	ENTEBO	GOOD AND IN USE
42	MITSUBISHI	UG1197W	ABJK77JNR3E073657	4M40GG6875	ENTEBO	Mechanical Services	0	N/A	ENTEBO	GOOD AND IN USE
43	MITSUBISHI	UG1206W	JMYLNV76W5J000392	4M40GP5605	ENTEBO	Mechanical Services	0	N/A	ENTEBO	GOOD AND IN USE
44	MITSUBISHI	UG1237W	JMYLNV76W5J000725	4M40GG6802	BUILDING	Mechanical Services	56,545,833	20/05/05	BUILDING	GOOD AND IN USE
45	MITSUBISHI	UG1260W	JMYLNV76W6I000886	4M40HA3716	ENTEBO	Mechanical Services	51,929,613	4-Oct-2006	ENTEBO	NEW
46	MITSUBISHI	UG1264W	JMYLRV76W6J000404	4M40HA6410	ENTEBO	Mechanical Services	73,580,661	4-Oct-2006	ENTEBO	NEW
47	MITSUBISHI	UG1265W	MMBJNK7406F007837	4D56CC9072	ENTEBO	Mechanical Services	37,551,343	4-Oct-2006	ENTEBO	NEW
48	MITSUBISHI	UG1271W	FM617F-B00414	6D16-982489	SIRONKO	Mechanical Services	0	N/A	SIRONKO	NEW
49	MITSUBISHI	UG1272W	FM617F-B00413	6D16-982463	YUMBE	Mechanical Services	0	N/A	YUMBE DA	NEW
50	MITSUBISHI	UG1277W	ABJK77JNR5E07178	4M40GS5230	ENTEBO	Mechanical Services	52,346,229	2006	ENTEBO	GOOD AND IN USE
51	MITSUBISHI	UG1285W	FM657LB00397	6D16984037	CWS	Mechanical Services	147,258,905	2006	CWS	NEW
52	MITSUBISHI	UG1319W	JMYHNV340YJ000123	4D6IR9776	ENTEBO	Mechanical Services	0	N/A	ENTEBO	GOOD AND IN USE
53	MIT.PAJERO	UG1318W	JMYLNV76W7J000495	4M40HD8959	ENTEBO	Mechanical Services	56,576,773	18-Dec-2007	ENTEBO	GOOD AND IN USE
54	MITSUBISHI	UG1356W	MMBJNK7406F01628	4D56CE6651	RWS-	Mechanical Services	33,715,036	15/10/07	RWS-BUGEMBE	GOOD AND IN USE
55	MITSUBISHI	UG1357W	MMBJNK7406D056153	4D56CF7129	RWS-	Mechanical Services	33,715,036	15/10/07	RWS-GULU	GOOD AND IN USE
56	MITSUBISHI	UG1358W	MMBJNK7406D056180	4D56CF7100	RWS-	Mechanical Services	33,715,036	15/10/07	RWS-MBARARA	GOOD AND IN USE
57	MITSUBISHI	UG1363W	FV515HA00549	8DC9-456604	CWS	Mechanical Services	327,043,690	16/01/08	CWS	NEW
58	MITSUBISHI	UG1417W	MMBJNK708D049256	4M40-UAB0594	RWS-	Mechanical Services	44,061,496	27/06/2008	RWS-MBARARA	GOOD AND IN USE
59	MITSUBISHI	UG1420W	JMYLNV96W9J000343	4M40HK9513	ENTEBO	Mechanical Services	86,112,556	2/3/2009	ENTEBO	GOOD AND IN USE
60	MITSUBISHI	UG1422W	JMYLNV96W9J000429	4M40HK9820	ENTEBO	Mechanical Services	86,859,599	2/04/2009	ENTEBO	GOOD AND IN USE
61	MITSUBISHI	UG1423W	JMYLNV96W9J000357	4M40HK9074	ENTEBO	Mechanical Services	86,859,599	2/04/2009	ENTEBO	GOOD AND IN USE
62	MITSUBISHI	UG1424W	JMYLY98W9J000456	4M41VAA5004	ENTEBO	Mechanical Services	122,140,248	2/04/2009	ENTEBO	GOOD AND IN USE
63	MITSUBISHI	UG1425W	MMBJNK709D017794	4M40UAB3965	TLB - KLA	Mechanical Services	56,728,959	2/04/2009	TLB - KLA	GOOD AND IN USE
64	MITSUBISHI	UG1426W	MMBJNK709D017850	4M40UAB3976	TLB - KLA	Mechanical Services	56,364,959	2/04/2009	TLB - KLA	GOOD AND IN USE
65	MITSUBISHI	UG1429W	FV515P-A00313	8DC9-457462	MBARARA	Mechanical Services	0	N/A	MBARARA RWS	GOOD AND IN USE
66	MITSUBISHI	UG1430W	MMBJNK709D018529	4M40UAB4038	RWS -	Mechanical Services	60,418,425	23/06/2009	RWS - GULU	GOOD AND IN USE
67	MITSUBISHI PAJERO	UG1431W	JMYLNV96W9J000845	4M40HL2225	ENTEBO	Mechanical Services	91,083,940	19/08/2009	ENTEBO	GOOD AND IN USE
68	MITSUBISHI	UG1432W	JMYLNV98W9J000702	4M41UAA9355	ENTEBO	Mechanical Services	122,007,753	19-Aug-2009	ENTEBO	GOOD AND IN USE
69	MITSUBISHI ROSA	UG1433W	BEG378F01609	4D33L93900	SOROTI FY	Mechanical Services	0	N/A	SOROTI FY	GOOD AND IN USE
70	MITSUBISHI	UG1444W	MMBJNK8409D013439	4D56UCB9862	ENTEBO	Mechanical Services	56,213,697	11/06/2010	ENTEBO	GOOD AND IN USE
71	MITSUBISHI	UG1445W	MMBJNK8409D039838	4M40UAB5734	ENTEBO	Mechanical Services	56,213,697	11/06/2010	ENTEBO	GOOD AND IN USE
72	MIT. PAJERO	UG1460W	JMYLNV96W9J000946	4M40HL9101	ENTEBO	Mechanical Services	103,163,531	17/07/2010	ENTEBO	GOOD AND IN USE
73	MIT. PAJERO	UG1461W	JMYLNV96W9J000993	4M40HL9164	MELTC	Mechanical Services	103,163,531	17/07/2010	MELTC MBALE	GOOD AND IN USE
74	MIT. PAJERO	UG1462W	JMYLNV96W9J000990	4M40HL9370	MELTC	Mechanical Services	103,163,531	17/07/2010	MELTC MBALE	GOOD AND IN USE
75	MIT. PAJERO	UG1465W	JMYLNV96W9J001359	4M40HM1729	ENTEBO	Mechanical Services	113,979,748	03/12/2010	ENTEBO	GOOD AND IN USE
76	MIT. PAJERO	UG1466W	JMYLNV96W9J001141	4M40HM0363	ENTEBO	Mechanical Services	113,979,748	03/12/2010	ENTEBO	GOOD AND IN USE
77	MITSUBISHI	UG1467W	MMBJNK8409D01961	4D56UCB0247	ENTEBO	Mechanical Services	0	N/A	ENTEBO	GOOD AND IN USE
78	MITSUBISHI	UG1614W	FM657LA10085	6D16-45906	CWS	Mechanical Services	334,707,445	22/10/2012	CWS	GOOD AND IN USE
79	MITSUBISHI	UG1615W	FM657F-A10040	6D16A45946	CWS	Mechanical Services	251,284,584	20/11/12	CWS	GOOD AND IN USE
80	MITSUBISHI	UG1616W	FV517-A00704	6D24-452744	CWS	Mechanical Services	661,029,859	20/11/2012	CWS	GOOD AND IN USE
81	MITSUBISHI PAJERO	UG1650W	JMYLNV76W2J001707	4M40 GA2316	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
82	MITSUBISHI PAJERO	UG1653W	JMYLY98WFJ000256	4M41_UAM4446	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE

83	MITSUBISHI PAJERO	UG1654W	JMYLYV98WF1000237	4M41 UAM4409	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
84	MITSUBISHI PAJERO	UG1655W	JMYLYV98WF1000242	4M41 UAM4417	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
85	MITSUBISHI PAJERO	UG1656W	JMYLYV98WF1000248	4M41 UAM4418	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
86	MITSUBISHI PAJERO	UG1657W	JMYLYV98WF1000233	4M41 UAM4419	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
87	MITSUBISHI PAJERO	UG1658W	JMYLYV98WF1000236	4M41 UAM4422	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
88	MITSUBISHI PAJERO	UG1659W	JMYLYV98WF1000251	4M41 UAM4442	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
89	MITSUBISHI PAJERO	UG1660W	JMYLYV98WF1000247	4M41 UAM4442	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	GOOD AND IN USE
90	MITSUBISHI	UG0974W	FM617F800302	6D16-944532	MOROTO	Mechanical Services	0	N/A	MOROTO	NEW
91	MITSUBISHI	UG1086W	JMYJNK340WP016516	4D56KG5933	JINJA	Mechanical Services	0	N/A	JINJA	GOOD AND IN USE
92	MITSUBISHI	UG1087W	JMYJNK340WP01654	4D56KG5887	MOYO	Mechanical Services	0	N/A	MOYO	GOOD AND IN USE
93	MITSUBISHI	UG1088W	JMYJNK340WP016519	4D56KG6007	ENTEBBE	Mechanical Services	0	N/A	ENTEBBE	GOOD AND IN USE
94	MITSUBISHI	UG1162W	MIMBINK7403D061509	4D56BH4918	MELTC	Mechanical Services	36,149,066	18/08/03	MELTC MBALE	GOOD AND IN USE
95	MITSUBISHI	UG1163W	MIMBINK7403D62381	4D56BH5856	MELTC	Mechanical Services	36,149,066	18/08/04	MELTC MBALE	GOOD AND IN USE
96	MITSUBISHI	UG1183W	BE635G-D00093	4D32-J52491	MELTC	Mechanical Services	98,854,241	7/12/03	MELTC MBALE	GOOD AND IN USE
97	MITSUBISHI	UG1189W	JMYLNV76W31000302	4M40G85533	ENTEBBE	Mechanical Services	72,283,857	30/07/03	ENTEBBE	GOOD AND IN USE
98	MITSUBISHI	UG1190W	JMYLNV76W21001413	4M40DX6534	MELTC	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	GOOD AND IN USE
99	MITSUBISHI	UG1191W	JMYLNV76W21001614	4M40DY7799	MELTC	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	GOOD AND IN USE
100	MITSUBISHI	UG1192W	JMYLNV76W21001714	4M40GA4176	MELTC	Mechanical Services	56,698,103	15/09/03	MELTC MBALE	GOOD AND IN USE
101	MITSUBISHI	UG1194W	JMYLNV76W41000598	4M40GJ1325	ENTEBBE	Mechanical Services	56,698,103	27/11/03	ENTEBBE	GOOD AND IN USE
102	MITSUBISHI	UG1237W	JMYLNV76W51000725	4M40GG6802	BUILDING	Mechanical Services	56,545,833	20/05/05	BUILDING	GOOD AND IN USE
103	MITSUBISHI	UG1209W	JMYLNV76W51000381	4M40GP5197	ENTEBBE	Mechanical Services	56,973,255	23/11/04	ENTEBBE	GOOD AND IN USE
104	TOYOTA HILUX	UG1159W	JTFDE626800093817	3L-5285064	ENTEBBE	Mechanical Services	44,981,974	25/07/03	ENTEBBE	GOOD AND IN USE
105	TOYOTA HILUX	UG1171W	JTFDE626000082083	3L-52324875	SOROTI	Mechanical Services	44,949,953	10/11/03	SOROTI	GOOD AND IN USE
106	TOYOTA HILUX	UG1175W	JTFDE626100081900	3L-5232352	MOROTO	Mechanical Services	44,949,953	10/11/03	MOROTO	GOOD AND IN USE
107	TOYOTA HILUX	UG1176W	JTFDE626900081983	3L-5231804	RWS-	Mechanical Services	44,949,953	10/11/03	RWS-BUGEMBE	GOOD AND IN USE
108	TOYOTA PRADO	UG1330W	JTEBK29J-600025457	5L-6023813	ENTEBBE	Mechanical Services	74,254,078	09/05/2007	ENTEBBE	GOOD AND IN USE
109	TOYOTA PRADO	UG1331W	JTEBK29J-600025586	5L-6024414	ENTEBBE	Mechanical Services	74,254,078	09/05/2007	ENTEBBE	GOOD AND IN USE
110	TOYOTA PRADO	UG1332W	JTEBK29J-600025525	5L-6024213	ENTEBBE	Mechanical Services	74,254,078	09/05/2007	ENTEBBE	GOOD AND IN USE
111	TOYOTA COROLA	UG1141W	JTDBRE22E00-3113495	1ZZ-1981877	UNRA	Mechanical Services	41,422,779	2004	UNRA	GOOD AND IN USE
112	TOYOTA L/CRUISER	UG1361W	AHTFK22G703022170	5L6043217	URBAN	Mechanical Services	31,505,291	31/10/07	URBAN ROADS	GOOD AND IN USE
113	TOYOTA L/CRUISER	UG1419W	JTMHV0516040299890	1VD-0047527	ENTEBBE	Mechanical Services	194,711,674	12/2/2009	ENTEBBE	GOOD AND IN USE
114	TOYOTA	UG1427W	JTMHV09180-4035121	1VD-00054538	ENTEBBE	Mechanical Services	0	N/A	ENTEBBE	GOOD AND IN USE
115	TOYOTA	UG1442W	JTFJ502P20-0019049	2KD-1946835	SOROTI FS	Mechanical Services	0	N/A	SOROTI FS	GOOD AND IN USE
116	TOYOTA FORTUNE	UG1463W	AHTYZ59G508009464	1KD-7897009	ENTEBBE	Mechanical Services	102,167,900	18/07/2010	ENTEBBE	GOOD AND IN USE
117	TOYOTA HIACE	UG1468W	JTFJ502P600021127	2KD5074129	CWS	Mechanical Services	97,320,614	12/04/2011	CWS	GOOD AND IN USE
118	TOYOTA	UG1472W	JTEBH3FJ30K044500	1KD2070071	ENTEBBE	Mechanical Services	0	N/A	ENTEBBE	GOOD AND IN USE
119	TOYOTA L/CRUISER	UG1626W	JTMHV091604138974	1VD-0244776	KAMPALA	Mechanical Services	193,276,271	29/06/2014	KAMPALA	GOOD AND IN USE
120	TOYOTA L/CRUISER	UG1627W	JTMHV091004136301	1VD-0241065	KAMPALA	Mechanical Services	193,276,271	29/06/2014	KAMPALA	GOOD AND IN USE
121	TOYOTA L/CRUISER	UG1628W	JTMHV091204138955	1VD-0244718	KAMPALA	Mechanical Services	193,276,271	29/06/2014	KAMPALA	GOOD AND IN USE
122	TOYOTA COASTER	UG1633W	JTGFBS18601060299	1HZ-0749648	KAMPALA	Mechanical Services	161,284,887	29/06/2014	KAMPALA	GOOD AND IN USE
123	TOYOTA L/CRUISER	UG1634W	JTMHV051404138946	1VD-0244777	KAMPALA	Mechanical Services	234,001,210	29/06/2014	KAMPALA	GOOD AND IN USE
124	TOYOTA	UG1276W	AHTFK22G703005174	5L5641530	ENTEBBE	Mechanical Services	50,319,156	2006	ENTEBBE	GOOD AND IN USE
125	TOYOTA L/C	UG1250W	JT711PJA507008581	1HZ-0292353	ENTEBBE	Mechanical Services	0	N/A	ENTEBBE	GOOD AND IN USE

126	TOYOTA L/C	UG1215W	JTEC09J30-3018649	IHZ-0459372	ENTEbbe	Mechanical Services	88,165,637	28/01/05	ENTEbbe	GOOD AND IN USE
127	TOYOTA L/C	UG1193W	JTEC09J203011983	1HZ0421466	ENTEbbe	Mechanical Services	90,264,104	15/10/03	ENTEbbe	GOOD AND IN USE
128	TOYOTA HILUX	UG1106W	LN167-0024335	5L-5137193	SOILS	Mechanical Services	0		N/A SOILS LAB,KIREKA	GOOD AND IN USE
129	TOYOTA	UG0874W	LN106-0108987	3L-3749052	URBAN	Mechanical Services	0		N/A URBAN ROADS	GOOD AND IN USE
130	FORD RANGER	UG1181W	A7AADGL05AR475628	WLAT1330461	LANDS	Mechanical Services	41,819,642	27/11/03	ENTEbbe	GOOD AND IN USE
131	FORD RANGER	UG1213W	MNBBSFE805W406812	W9AT144948	ENTEbbe	Mechanical Services	64,988,837	23/12/04	ENTEbbe	GOOD AND IN USE
132	FORD RANGER	UG1281W	MNBBSFE805W462805	WGAT157171	ENTEbbe	Mechanical Services	41,585,219	2006	ENTEbbe	GOOD AND IN USE
133	FORD RANGER	UG1282W	MNBBSFE805W458653	WGAT156312	ENTEbbe	Mechanical Services	41,585,219	2006	ENTEbbe	GOOD AND IN USE
134	FORD RANGER	UG1291W	MNBBSFE806W518716	W9AT 168819	CWS	Mechanical Services	33,484,223	16/01/2007	CWS	GOOD AND IN USE
135	FORD RANGER	UG1296W	MNBBSFE806W528616	W9AT 173492	ENTEbbe	Mechanical Services	33,489,426	16/01/2007	ENTEbbe	GOOD AND IN USE
136	FORD RANGER	UG1297W	MNBBSFE806W460732	W9AT 156736	ENTEbbe	Mechanical Services	33,489,426	16/01/2007	ENTEbbe	GOOD AND IN USE
137	FORD RANGER	UG1298W	MNBBSFE806W528676	W9AT 173514	ENTEbbe	Mechanical Services	33,489,426	16/01/2007	ENTEbbe	GOOD AND IN USE
138	FORD RANGER	UG1299W	MNBBSFE806W528645	W9AT 173522	BUILDING	Mechanical Services	33,489,426	16/01/2007	BUILDING	GOOD AND IN USE
139	FORD RANGER	UG1300W	MNBBSFE806W528661	W9AT 173521	ENTEbbe	Mechanical Services	33,489,426	16/01/2007	ENTEbbe	GOOD AND IN USE
140	FORD RANGER	UG1301W	MNBBSFE806W528651	W9AT 173525	ENTEbbe	Mechanical Services	33,489,426	16/01/2007	ENTEbbe	GOOD AND IN USE
141	FORD RANGER	UG1302W	MNBBSFE806W528187	W9AT 173217	CWS	Mechanical Services	33,489,426	16/01/2007	CWS	GOOD AND IN USE
142	FORD EVEREST	UG1311W	MNLS4D405W113747	WLAT1599958	ENTEbbe	Mechanical Services	47,359,017	16/01/2007	ENTEbbe	GOOD AND IN USE
143	FORD EVEREST	UG1312W	MNLS4D405W112222	WLAT571774	CWS	Mechanical Services	47,359,017	16-Jan-2007	CWS	GOOD AND IN USE
144	FORD RANGER	UG1334W	MNBBSF806W499109	W9AT 162196	ENTEbbe	Mechanical Services	33,302,162	12/07/2007	ENTEbbe	GOOD AND IN USE
145	FORD RANGER	UG1359W	MNBBSFE407W633379	WLAT1765216	ENTEbbe	Mechanical Services	31,084,293	30/10/07	ENTEbbe	GOOD AND IN USE
146	FORD RANGER	UG1412W	MNBBSFE408W695836	WLAT1863863	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
147	FORD RANGER	UG1413W	MNBBSFE408W676594	WLAT1833381	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
148	FORD RANGER	UG1414W	MNBBSFE408W676717	WLAT1833957	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
149	FORD RANGER	UG1415W	MNBBSFE408W673666	WLAT1828895	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
150	FORD RANGER	UG1416W	MNBBSFE408W691762	WLAT1856950	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
151	FORDRANGER	UG1418W	MNBUSFE408W729575	WLAT1915214	ENTEbbe	Mechanical Services	49,531,026	2/12/2008	ENTEbbe	GOOD AND IN USE
152	FORD RANGER	UG1434W	AFATXXM12T8501816	WLAT-133839	MELTC	Mechanical Services	51,255,114	05/08/2009	MELTC MBALE	GOOD AND IN USE
153	FORD RANGER	UG1435W	AFATXXM12T8501813	WLAT-961551	MELTC	Mechanical Services	51,963,958	05/08/2009	MELTC MBALE	GOOD AND IN USE
154	FORD RANGER	UG1635W	6FPPXXM12PDR23644	PF2HPDL23644	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
155	FORD RANGER	UG1636W	6FPPXXM12PEL59243	PF2HPDL59243	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
156	FORD RANGER	UG1637W	6FPPXXM12PDR23964	PF2HPDR23964	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
157	FORD RANGER	UG1638W	6FPPXXM12PDR24632	PF2HPDR24632	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
158	FORD RANGER	UG1639W	6FPPXXM12PE56042	PF2HPDE56042	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
159	FORD RANGER	UG1640W	6FPPXXM12PDR24713	PF2HPDR24713	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
160	FORD RANGER	UG1641W	6FPPXXM12PDR24687	PF2HPDR24687	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
161	FORD RANGER	UG1642W	6FPPXXM12PDR24689	PF2HPDR24689	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
162	FORD RANGER	UG1643W	6FPPXXM12PDR23965	PF2HPDR23965	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
163	FORD RANGER	UG1644W	6FPPXXM12PDR24631	PF2HPDR24631	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
164	FORD RANGER	UG1645W	6FPPXXM12PDR24685	PF2HPDR24685	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
165	FORD RANGER	UG1646W	6FPPXXM12PDC43883	PF2HPDC43883	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
166	FORD RANGER	UG1647W	6FPPXXM12PDE56135	PF2HPDE56135	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
167	FORD RANGER	UG1648W	6FPPXXM12PDR24712	PF2HPDR24712	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
168	FORD RANGER	UG1133W	A7AADGL05AR435860	WLAT286912	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE

169	FORD RANGER	UG1213W	MNBBSFE805W406812	W9AT144948	ENTEbbe	Mechanical Services	64,988,837	23/12/04	ENTEbbe	GOOD AND IN USE
170	ISUZU	UG1450W	MPATFS85HAH510014	4JJ1-GU1089	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
171	ISUZU	UG1451W	MPATFS85HAH510016	4JJ1-GU1093	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
172	ISUZU	UG1452W	MPATFS85HAH512595	4JJ1-GW5498	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
173	ISUZU	UG1453W	MPATFS85HAH512625	4JJ1-GW5499	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
174	ISUZU	UG1454W	MPATFS85HAH512710	4JJ1-GW5485	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
175	ISUZU	UG1455W	MPATFS85HAH512879	4JJ1-GW5475	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
176	ISUZU	UG1456W	MPATFS85HAH512997	4JJ1-GW5478	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
177	ISUZU	UG1457W	MPATFS85HAH513016	4JJ1-GW5494	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
178	ISUZU	UG1458W	MPATFS85HAH513029	4JJ1-GW5479	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
179	ISUZU	UG1459W	MPATFS85HAH513031	4JJ1-GW5482	ENTEbbe	Mechanical Services	84,814,306	12/07/2010	ENTEbbe	GOOD AND IN USE
180	CHANGLIN	UG1567W	P16531651	C16887221357	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
181	CHANGLIN	UG1568W	P16531659	C16887252103	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
182	CHANGLIN	UG1569W	P16531660	C16887252104	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
183	CHANGLIN	UG1570W	P16531656	C16887221375	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
184	CHANGLIN	UG1571W	P16531666	C16887221387	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
185	CHANGLIN	UG1572W	P16531655	C16887221371	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
186	CHANGLIN	UG1573W	P16531654	C16887221356	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
187	CHANGLIN	UG1574W	P16531657	C16887221373	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
188	CHANGLIN	UG1575W	P16531650	C16887221385	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
189	CHANGLIN	UG1576W	P16531658	C16887221377	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
190	CHANGLIN	UG1577W	P16531649	C16887221382	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
191	CHANGLIN	UG1578W	P16531648	C16887221372	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
192	CHANGLIN	UG1579W	P16531666	C16887221387	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
193	CHANGLIN	UG1580W	P16531652	C16887221353	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
194	CHANGLIN	UG1581W	947H0069	C17587291037	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
195	CHANGLIN	UG1582W	947H0057	C17587291030	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
196	CHANGLIN	UG1583W	947H0067	C17587291030	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
197	CHANGLIN	UG1584W	947H0068	C17587291029	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
198	CHANGLIN	UG1585W	947H0072	C17587294297	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
199	CHANGLIN	UG1586W	947H0061	C17587291036	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
200	CHANGLIN	UG1481W	P16531653	C16887221360	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
201	CHANGLIN- MOTOR	UG1482W	P16531659	C16887252103	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
202	CHANGLIN	UG1484W	947H0066	C17587291032	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
203	CHANGLIN	UG1489W	947H0064	C17587291038	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
204	CHANGLIN- WHEEL	UG1490W	947H0062	C17587291035	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
205	CHANGLIN- WHEEL	UG1491W	947H0071	C17587291031	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
206	CHANGLIN	UG1492W	947H0060	C17587291031	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
207	CHANGLIN- WHEEL	UG1588W	947H0075	C17587294298	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
208	CHANGLIN- MOTOR	UG1619W	713-00041	87163727	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
209	CHANGLIN- MOTOR	UG1620W	713-00046	87212542	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
210	CHANGLIN	UG1621W	713-00050	87211521	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE
211	CHANGLIN- MOTOR	UG1622W	713-00060	87149405	RWS	Mechanical Services	616,239,565	27/08/2012	RWS	GOOD AND IN USE

212	MERCEDES BENZ	UG1443W	WDF9036729E024558	6119817010198	ENTEBBE	Mechanical Services	91,813,417	11/06/2010	ENTEBBE	GOOD AND IN USE
213	M/BENZ	UG1273W	WDF9036722A935193	6119817003605	UNRA	Mechanical Services	0	N/A	UNRA	GOOD AND IN USE
214	M/BENZ	UG1275W	WDF9036722A934099	6119817003333	UNRA	Mechanical Services	0	N/A	UNRA	GOOD AND IN USE
215	KOMATSU-	UG1395W	257183	26410431	CWS	Mechanical Services	243,044,127	06/02/2008	CWS	GOOD AND IN USE
216	KOMATSU-MOTOR	UG1446W	KMTGD006C01010479	S6D105-1-	CWS	Mechanical Services	367,019,500	05/05/2010	CWS	GOOD AND IN USE
217	KOMATSU-MOTOR	UG1447W	KMTGD006K01010480	S6D105-1-	CWS	Mechanical Services	367,019,500	05/05/2010	CWS	GOOD AND IN USE
218	KOMATSU-MOTOR	UG1448W	KMTGD006J01010481	S6D105-1-	CWS	Mechanical Services	367,019,500	05/05/2010	CWS	GOOD AND IN USE
219	KOMATSU-MOTOR	UG1449W	KMTGD006J01010478	S6D105-1-	CWS	Mechanical Services	367,019,500	05/05/2010	CWS	GOOD AND IN USE
220	KOMATSU-MOTOR	UG1470W	KMTG006T01010430	N/A	CWS	Mechanical Services	367,019,500	06/02/2008	CWS	GOOD AND IN USE
221	KOMATSU-WHEEL	UG1471W	KMTWA020K01072796	6D102-	CWS	Mechanical Services	225,890,751	25/08/2011	CWS	GOOD AND IN USE
222	TOKYU	UG1362W	TLE301L-G003 2007-4	N/A	CWS	Mechanical Services	90,749,318	28/02/08	CWS	GOOD AND IN USE
223	ISUZU	UG1441W	LMV123R97000003	6510-418625	ENTEBBE	Mechanical Services	220,672,228	18/11/2009	ENTEBBE	GOOD AND IN USE
224	YTO-SGS ROLLER	UG1473W	011378	N/A	RWS	Mechanical Services	109,546,360	27/08/2012	RWS	GOOD AND IN USE
225	YTO-SGS ROLLER	UG1474W	011376	N/A	RWS	Mechanical Services	109,546,361	27/08/2012	RWS	GOOD AND IN USE
226	YTO-SGS ROLLER	UG1475W	011377	N/A	RWS	Mechanical Services	109,546,362	27/08/2012	RWS	GOOD AND IN USE
227	YTO-SGS ROLLER	UG1476W	011369	N/A	RWS	Mechanical Services	109,546,363	27/08/2012	RWS	GOOD AND IN USE
228	YTO-SGS ROLLER	UG1477W	011367	N/A	RWS	Mechanical Services	109,546,364	27/08/2012	RWS	GOOD AND IN USE
229	YTO-SGS ROLLER	UG1478W	011372	T39C1008730914	RWS	Mechanical Services	109,546,365	27/08/2012	RWS	GOOD AND IN USE
230	YTO-SGS ROLLER	UG1479W	011370	N/A	RWS	Mechanical Services	109,546,366	27/08/2012	RWS	GOOD AND IN USE
231	YTO-SGS ROLLER	UG1480W	011374	T39C1008730914	RWS	Mechanical Services	109,546,367	27/08/2012	RWS	GOOD AND IN USE
232	YTO-SGS ROLLER	UG1485W	011371	T39C1008730914	RWS	Mechanical Services	109,546,368	27/08/2012	RWS	GOOD AND IN USE
233	YTO-SGS ROLLER	UG1486W	011369	N/A	RWS	Mechanical Services	109,546,369	27/08/2012	RWS	GOOD AND IN USE
234	YTO	UG1494W	011375	T39C100873091	RWS	Mechanical Services	109,546,370	27/08/2012	RWS	GOOD AND IN USE
235	YTO-TT ROLLER	UG1496W	23230180	N/A	RWS	Mechanical Services	109,546,371	27/08/2012	RWS	GOOD AND IN USE
236	YTO-X100-TRUCTER	UG1521W	31209598	YM12028821	RWS	Mechanical Services	109,546,372	27/08/2012	RWS	GOOD AND IN USE
237	YTO-X100-SGR	UG1522W	31209643	YM12028123	RWS	Mechanical Services	109,546,373	27/08/2012	RWS	GOOD AND IN USE
238	YTO-X100-SGR	UG1523W	011373	N/A	RWS	Mechanical Services	109,546,374	27/08/2012	RWS	GOOD AND IN USE
239	YTO-TT TOLLER	UG1524W	23230180	N/A	RWS	Mechanical Services	109,546,375	27/08/2012	RWS	GOOD AND IN USE
240	BAUMAG-ROLLER	UG1242W	101460621678	3W6551	MELTC	Mechanical Services	36,361,863	2005	MELTC MBALE	GOOD AND IN USE
241	BAUMAG-ROLLER	UG1243W	101460621678	3W7110	MELTC	Mechanical Services	36,361,863	2005	MELTC MBALE	GOOD AND IN USE
242	BAUMAG-ROLLER	UG1244W	101460621679	3W7111	MELTC	Mechanical Services	36,361,863	2005	MELTC MBALE	GOOD AND IN USE
243	BAUMAG-ROLLER	UG1245W	101460621680	3W6552	MELTC	Mechanical Services	36,361,863	2005	MELTC MBALE	GOOD AND IN USE
244	SUZUKI	UG1464W	JSAJTDA4V00212748	J248-1094517	ENTEBBE	Mechanical Services	113,979,748	12/11/2010	ENTEBBE	GOOD AND IN USE
245	FAW	UG1525W	LFNGERK9CAC02164	51989052	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
246	FAW	UG1526W	LFNGERK9CAC02165	51989046	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
247	FAW	UG1527W	LFNGERK9CAC02195	51989063	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
248	FAW	UG1528W	LFNGERK9CAC02178	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
249	FAW	UG1529W	LFNGERK9CAC02188	51989068	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
250	FAW	UG1530W	LFNGERK9CAC02170	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
251	FAW	UG1531W	LFNGERK9CAC02185	51989065	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
252	FAW	UG1532W	LFNGERK9CAC02180	51989076	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
253	FAW	UG1533W	LFNGERK9CAC02181	51989059	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
254	FAW	UG1534W	LFNGERK9CAC02169	51989077	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE

255	FAW	UG1535W	LFNGERKG0CAC02184	51989067	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
256	FAW	UG1536W	LFNGERKG0CAC02186	51989062	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
257	FAW	UG1537W	LFNGERKG0CAC01670	51989053	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
258	FAW	UG1538W	LFNGERKG9CAC02174	51989075	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
259	FAW	UG1539W	LFNGERKG9CAC02191	51989073	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
260	FAW	UG1540W	LFNGERKG0CAC02167	51989043	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
261	FAW	UG1541W	LFNGERKG0CAC02179	51989046	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
262	FAW	UG1542W	LFNGERKG0CAC02166	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
263	FAW	UG1543W	LFNGERKG3CAC02193	51989061	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
264	FAW	UG1544W	LFNGERKG3CAC02168	51989081	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
265	FAW	UG1545W	LFNGERKG3CAC02173	51989051	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
266	FAW	UG1546W	LFNGERKG3CAC02192	51989057	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
267	FAW	UG1547W	LFNGERKG0CAC02189	51989069	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
268	FAW	UG1548W	LFNGERKG0CAC02172	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
269	FAW	UG1549W	LFNGERKG3CAC02175	51989064	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
270	FAW	UG1550W	LFNGERKG0CAC02163	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
271	FAW	UG1551W	LFNGERKG9CAC02196	51989060	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
272	FAW	UG1552W	LFNGERKG0CAC02194	51989054	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
273	FAW	UG1553W	LFNGERKG0CAC02182	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
274	FAW	UG1554W	LFNGERKG0CAC02197	51989078	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
275	FAW	UG1555W	LFNGERKG0CAC02190	51989044	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
276	FAW	UG1556W	LFNGERKG0CAC02176	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
277	FAW	UG1557W	LFNGERKG0CAC02171	51989080	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
278	FAW	UG1558W	LFNGERKG0CAC02187	51989055	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
279	FAW	UG1559W	LFNGERKG0CAC02183	51989066	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
280	FAW	UG1560W	LFNGERKG3CAC02201	N/A	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
281	FAW	UG1561W	LFNGERKG0CAC02198	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
282	FAW	UG1562W	LFNGERKG3CAC02199	N/A	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
283	FAW	UG1563W	LFNGERKG3CAC02200	N/A	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
284	FAW	UG1564W	LFNGERKG3CAC02177	51989071	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
285	FAW	UG1593W	LFNABRIDOCAC01398	51985004	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
286	FAW	UG1594W	9CAC00728	N/A	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
287	FAW	UG1595W	LFNABRIDOCAC01390	51984962	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
288	FAW	UG1596W	LFNABRIDOCAC013924	51985000	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
289	FAW	UG1597W	LFNABRIDOCAC01391	519844996	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
290	FAW	UG1598W	LFNABRIDOCAC01395	51984951	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
291	FAW	UG1599W	LFNABRIDOCAC01396	519855023	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
292	FAW	UG1600W	LFNABRIDOCAC01394	51985019	RWS -	Mechanical Services	0	N/A	RWS - GULU	GOOD AND IN USE
293	FAW	UG1601W	LFNABRIDOCAC01393	519844955	RWS -	Mechanical Services	0	N/A	RWS - GULU	GOOD AND IN USE
294	FAW	UG1602W	LFNABRIDOCAC01388	51984982	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
295	FAW	UG1603W	LFNABRIDOCAC00727	N/A	RWS -	Mechanical Services	0	N/A	RWS - GULU	GOOD AND IN USE
296	FAW	UG1604W	LFNABRIDOCAC01389	51984950	RWS -	Mechanical Services	0	N/A	RWS - MBARARA	GOOD AND IN USE
297	FAW	UG1605W	BAD37588	1511L026218	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE

298	CIMC	UG1606W	LURLB3A9B2024250	N/A	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
299	JMC	UG1607W	EDAD15CHP18862	C3037863	CWS	Mechanical Services		0	N/A	CWS	GOOD AND IN USE
300	JMC	UG1608W	EDAD15CHP21955	C3045036	CWS	Mechanical Services		0	N/A	CWS TRAINING	GOOD AND IN USE
301	FAW	UG1609W	CAC01236	51985015	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
302	FAW	UG1610W	CAC01237	51984956	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
303	FAW	UG1611W	CACO1387	51984998	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	FAW	UG1612W		N/A	RWS	Mechanical Services		0	N/A	RWS - GULU	GOOD AND IN USE
304	FAW	UG1624W	BAD37587	1511L026217	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	FAW	UG1629W	LFNDPWL8C3C01318	52131348	KAMPALA	Mechanical Services		0	N/A	KAMPALA	GOOD AND IN USE
304	FAW	UG1649W	LFNDPWL6C3C01317	52131347	BUGEMBE	Mechanical Services		0	N/A	BUGEMBE	GOOD AND IN USE
304	JAILING	UG1497W	LJCJ51CS000168	FMI-	RWS -	Mechanical Services		0	N/A	RWS - GULU	GOOD AND IN USE
304	JAILING	UG1498W	LJCJ51CS000154	FMI-	RWS -	Mechanical Services		0	N/A	RWS - GULU	GOOD AND IN USE
304	JAILING	UG1499W	LJCJ51CS000121	FMI-TMCSF00	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1500W	LJCJ51CS000149	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1501W	LJCJ51CS000069	FMI-	RWS -	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1502W	LJCJ51CS000159	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1503W	LJCJ51CS000030	FMI-	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1504W	LJCJ51CS000066	FMI-	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1505W	LJCJ51CS000029	FMI-TMCSF00	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1506W	LJCJ51CS000237	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1507W	LJCJ51CS000092	FMI-	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1508W	LJCJ51CS000105	FMI-	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1509W		N/A	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1510W	LJCJ51CS000140	FMI-	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1511W	LJCJ51CS000019	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1512W	LJCJ51CS000219	FMI-	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1513W	LJCJ51CS000107	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1514W	LJCJ51CS000157	FMI-	RWS -	Mechanical Services		0	N/A	RWS - GULU	GOOD AND IN USE
304	JAILING	UG1515W	LJCJ51CS000156	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1516W	LJCJ51CS000213	FMI-	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1517W	LJCJ51CS000023	FMI-TMCSF00	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1518W	LJCJ51CS000118	FMI-TMCSF00138	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	JAILING	UG1519W	LJCJ51CS000020	FMI-TMCSF00140	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	JAILING	UG1520W	LJCJ51CS0000139	FMI-TMCSF00094	RWS -	Mechanical Services		0	N/A	RWS - MBARARA	GOOD AND IN USE
304	SHANTUJ-BULL DOZEI	UG1487W	SD23AA101440	NT855-41164382	RWS	Mechanical Services		0	3-Jul-1905	RWS	GOOD AND IN USE
304	SHANTUJ-BULL DOZEI	UG1488W	SD23AA101450	41160128	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	SHANTUJ-EXCAVATOR	UG1565W	SE210AA000381	N/A	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	SHANTUJ-EXCAVATOR	UG1566W	SE210AA000379	N/A	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	SHANTUJ-BULL DOZEI	UG1587W	SD23AA101456	41164381	RWS -	Mechanical Services		0	N/A	RWS - GULU	GOOD AND IN USE
304	SHANTUJ-BULL DOZEI	UG1589W	SD23AA101446	41158599	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	SHANTUJ-BULL DOZEI	UG1590W	SD23AA101448	41164380	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	SHANTUJ-BULL DOZEI	UG1591W	SD23AA101453	41160131	RWS	Mechanical Services		0	N/A	RWS	GOOD AND IN USE
304	YAMAHA	UG1686W	DE02X-095219	3TT-217969	STARDA	Mechanical Services		15,185,449	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE

304	YAMAHA	UG1687W	DE02X-095305	3TT-218054	STARMDA	Mechanical Services	15,185,449	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	HONDA	UG1034W	L125SE-5719665	L125SE-5568643	MELTC	Mechanical Services	0	N/A	MELTC MBALE	GOOD AND IN USE
304	HONDA	UG1035W	L125S-5719698	L125SE-5568707	GULU	Mechanical Services	0	N/A	GULU	GOOD AND IN USE
304	HONDA	UG1036W	L125S-5719638	L125SE-5568645	KITGUM	Mechanical Services	0	N/A	KITGUM	GOOD AND IN USE
304	HONDA	UG1037W	L185S-6016201	L185SE-5459661	MPIGI	Mechanical Services	0	N/A	MPIGI	GOOD AND IN USE
304	HONDA	UG1070W	L125S5737632	L125SE5591781	MBALE	Mechanical Services	0	N/A	MBALE	NEW
304	HONDA	UG1651W	LTMJD2197C5206798	JD21E-2008205	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
304	HONDA	UG1652W	LTMJD2197C5206770	JD21E-2008314	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
304	HONDA	UG1007W	L125S-5719674	L125SE5568677	SOROTI	Mechanical Services	0	N/A	SOROTI	NEW
304	HONDA	UG1010W	JH2MD12U0PK106174	MD12E5206152	JINJA	Mechanical Services	0	N/A	JINJA	GOOD AND IN USE
304	HONDA	UG1011W	JH2MD12U4PK106162	MD12E5206163	JINJA	Mechanical Services	0	N/A	JINJA	GOOD AND IN USE
304	HONDA	UG1012W	JH2MD12U3PK106170	MD12E5206172	TORORO	Mechanical Services	0	N/A	TORORO	GOOD AND IN USE
304	HONDA	UG1013W	JH2MD12U5PK106168	MD12E5206148	SOROTI	Mechanical Services	0	N/A	SOROTI	GOOD AND IN USE
304	HONDA	UG1014W	JH2MD12U6PK106180	MD12E5206157	MOROTO	Mechanical Services	0	N/A	MOROTO	GOOD AND IN USE
304	HONDA	UG1015W	JH2MD12U7PK106172	MD12E5206150	KOTIDO	Mechanical Services	0	N/A	KOTIDO	GOOD AND IN USE
304	HONDA	UG1016W	JH2MD12U9PK106349	MD12E5206363	LUWERO	Mechanical Services	0	N/A	LUWERO	GOOD AND IN USE
304	HONDA	UG1020W	JH2MD12U0PK106367	MD12E5206333	MASAKA	Mechanical Services	0	N/A	MASAKA	GOOD AND IN USE
304	HONDA	UG1025W	JH2MD12U8PK106181	MD12E5206158	KAMPALA	Mechanical Services	0	N/A	KAMPALA	GOOD AND IN USE
304	YAMAHA	UG1075W	DE02X-056536	3TT-179285	MELTC	Mechanical Services	0	N/A	MELTC MBALE	GOOD AND IN USE
304	YAMAHA	UG1076W	DE02X-056539	3TT-179291	MELTC	Mechanical Services	0	N/A	MELTC MBALE	GOOD AND IN USE
304	SUZUKI	UG1041W	JS1SG12A-812101979	TS1852-156365	TORORO	Mechanical Services	0	N/A	TORORO	GOOD AND IN USE
304	SUZUKI	UG1042W	JS1SG12A-812102000	TS1852-156398	SOROTI	Mechanical Services	0	N/A	SOROTI	GOOD AND IN USE
304	SUZUKI	UG1074W	TF125-140866	TF125-141196	ENTEbbe	Mechanical Services	0	N/A	ENTEbbe	GOOD AND IN USE
304	CMC	UG1246W	0103199	N/A	MUBENDE	Mechanical Services	0	N/A	MUBENDE	GOOD AND IN USE
304	CMC	UG1625W	LURL3A082024251	N/A	RWS	Mechanical Services	0	N/A	RWS	GOOD AND IN USE
304	CMC	UG1110W	TW32324	N/A	MPIGI	Mechanical Services	0	N/A	MPIGI	GOOD AND IN USE
304	CMC	UG0852W	24038	N/A	F/PORTAL	Mechanical Services	0	N/A	F/PORTAL	GOOD AND IN USE
304	CMC	UG0855W	24034	N/A	F/PORTAL	Mechanical Services	0	N/A	F/PORTAL	GOOD AND IN USE
304	TOYOTA HILUX	UG1661W	AHFTF22G206094338	2KDA596077	STANDAR	Transport Development	144,989,663	2-Oct-2015	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1662W	AHFTF29G509140975	1KDA870878	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1663W	AHFTF29G809132126	1KDA766973	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1664W	AHFTF29G609141374	1KDA873268	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1665W	AHFTF29GX09144245	1KDA887204	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1666W	AHFTF29G809141392	1KDA873619	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1667W	AHFTF29G709141383	1KDA873272	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1668W	AHFTF29G209141470	1KDA874185	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1669W	AHFTF29G809140842	1KDA870040	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1670W	AHFTF29G109132453	1KDA773944	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1671W	AHFTF29G409130955	1KDA747679	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1672W	AHFTF29G409131684	1KDA758848	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1673W	AHFTF29G909141272	1KDA872674	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1674W	AHFTF29G109131397	1KDA754246	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1675W	AHFTF29G209141467	1KDA874196	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE

304	TOYOTA HILUX	UG1676W	AHTFZ29G109141363	1KDA873351	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1677W	AHTFZ29G309141381	1KDA873288	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1678W	AHTFZ29G209141386	1KDA873298	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1679W	AHTFZ29G009131164	1KDA749278	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1680W	AHTFZ29G409141390	1KDA873625	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA HILUX	UG1681W	AHTFZ29G709140959	1KDA870962	STANDAR	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA L/CRUISER	UG1682W	JTEBH3F110K175876	1KD2557582	STANDAR	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA L/CRUISER	UG1683W	JTEBH3F1X0K175830	1KD2559745	STANDAR	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA L/CRUISER	UG1684W	JTEBH3F130K175846	1KD2559997	STANDAR	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE
304	TOYOTA L/CRUISER	UG1685W	JTEBH3F170K175672	1KD2556649	STANDAR	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	GOOD AND IN USE

MINISTRY OF WORKS (016) - ICT EQUIPMENT 11

S/N	Item Description	Serial number	Dept	Sections	Tag Number	D of Purchase	Initial Cost	Condition	Title of User
1	FIRE WALL	ASA515-FPWR-K9	Finance and Adm	Stores	MoW-HQT-FW-0001	21-Jan-2016	19,029,476	GOOD AND IN USE	STORES
2	ROUTER-CISCO	CISCO1941-SEC/K9	Finance and Adm	Stores	MoW-HQT-RO-0001	21-Jan-2016	6,731,202	GOOD AND IN USE	STORES
3	SERVER RACK	MoWT/DUCAR/SUR/001-C2J5290GCT	Finance and Adm	Stores	MoW-HQT-SR-0001	8-Dec-2015	1,459,476	GOOD AND IN USE	STORES
5	SWITCH	SF302-0/8MPP-K9-UK	Finance and Adm	Stores	MoW-HQT-SW-0001	21-Jan-2016	1,907,043	GOOD AND IN USE	STORES
6	UPS-APC	351407X00693-MoWT/RCDS/UPS/001	Finance and Adm	Stores	MoW-HQT-UP-0001	8-Dec-2015	992,355	GOOD AND IN USE	STORES
7	UPS-APC	351401X01253-MoWT/RCDS/UPS/002	Finance and Adm	Stores	MoW-HQT-UP-0002	8-Dec-2015	992,355	GOOD AND IN USE	STORES
8	UPS-APC	351406X01250-MoWT/RCDS/UPS/003	Finance and Adm	Stores	MoW-HQT-UP-0003	8-Dec-2015	992,355	GOOD AND IN USE	STORES
9	UPS-APC	351408X00228-MoWT/RCDS/UPS/004	Finance and Adm	Stores	MoW-HQT-UP-0004	8-Dec-2015	992,355	GOOD AND IN USE	STORES
10	UPS-APC	351407X00705-MoWT/RCDS/UPS/005	Finance and Adm	Stores	MoW-HQT-UP-0005	8-Dec-2015	992,355	GOOD AND IN USE	STORES
11	UPS-APC	351406X01219-MoWT/RCDS/UPS/006	Finance and Adm	Stores	MoW-HQT-UP-0006	8-Dec-2015	992,355	GOOD AND IN USE	STORES
12	UPS-APC	351408X00338-MoWT/RCDS/UPS/007	Finance and Adm	Stores	MoW-HQT-UP-0007	8-Dec-2015	992,355	GOOD AND IN USE	STORES
13	UPS-APC	351406X01241-MoWT/RCDS/UPS/008	Finance and Adm	Stores	MoW-HQT-UP-0008	8-Dec-2015	992,355	GOOD AND IN USE	STORES
14	UPS-APC	351406X01264-MoWT/RCDS/UPS/009	Finance and Adm	Stores	MoW-HQT-UP-0009	8-Dec-2015	992,355	GOOD AND IN USE	STORES
15	UPS-APC	351406X01243-MoWT/RCDS/UPS/010	Finance and Adm	Stores	MoW-HQT-UP-0010	8-Dec-2015	992,355	GOOD AND IN USE	STORES
16	UPS-APC	351408X00102-MoWT/RCDS/UPS/011	Finance and Adm	Stores	MoW-HQT-UP-0011	8-Dec-2015	992,355	GOOD AND IN USE	STORES
17	UPS-APC	351406X01159-MoWT/RCDS/UPS/012	Finance and Adm	Stores	MoW-HQT-UP-0012	8-Dec-2015	992,355	GOOD AND IN USE	STORES
18	UPS-APC	351408X00099-MoWT/RCDS/UPS/013	Finance and Adm	Stores	MoW-HQT-UP-0013	8-Dec-2015	992,355	GOOD AND IN USE	STORES
19	UPS-APC	351408X00381-MoWT/RCDS/UPS/014	Finance and Adm	Stores	MoW-HQT-UP-0014	8-Dec-2015	992,355	GOOD AND IN USE	STORES
20	UPS-APC	351408X00583-MoWT/RCDS/UPS/015	Finance and Adm	Stores	MoW-HQT-UP-0015	8-Dec-2015	992,355	GOOD AND IN USE	STORES
21	UPS-APC	351407X00715-MoWT/RCDS/UPS/016	Finance and Adm	Stores	MoW-HQT-UP-0016	8-Dec-2015	992,355	GOOD AND IN USE	STORES
22	UPS-APC	351407X00684-MoWT/RCDS/UPS/017	Finance and Adm	Stores	MoW-HQT-UP-0017	8-Dec-2015	992,355	GOOD AND IN USE	STORES
23	UPS-APC	351407X00689-MoWT/RCDS/UPS/018	Finance and Adm	Stores	MoW-HQT-UP-0018	8-Dec-2015	992,355	GOOD AND IN USE	STORES
24	UPS-APC	351408X00100-MoWT/RCDS/UPS/019	Finance and Adm	Stores	MoW-HQT-UP-0019	8-Dec-2015	992,355	GOOD AND IN USE	STORES
25	UPS-APC	351406X01210-MoWT/RCDS/UPS/020	Finance and Adm	Stores	MoW-HQT-UP-0020	8-Dec-2015	992,355	GOOD AND IN USE	STORES
26	UPS-APC	351408X00128-MoWT/RCDS/UPS/021	Finance and Adm	Stores	MoW-HQT-UP-0021	8-Dec-2015	992,355	GOOD AND IN USE	STORES
27	UPS-APC	351406X00927-MoWT/RCDS/UPS/022	Finance and Adm	Stores	MoW-HQT-UP-0022	8-Dec-2015	992,355	GOOD AND IN USE	STORES
28	UPS-APC	351408X00112-MoWT/RCDS/UPS/023	Finance and Adm	Stores	MoW-HQT-UP-0023	8-Dec-2015	992,355	GOOD AND IN USE	STORES
29	UPS-APC	351406X00936-MoWT/RCDS/UPS/024	Finance and Adm	Stores	MoW-HQT-UP-0024	8-Dec-2015	992,355	GOOD AND IN USE	STORES
30	UPS-APC	351406X00628-MoWT/RCDS/UPS/025	Finance and Adm	Stores	MoW-HQT-UP-0025	8-Dec-2015	992,355	GOOD AND IN USE	STORES
31	UPS-APC	351408X00401-MoWT/RCDS/UPS/026	Finance and Adm	Stores	MoW-HQT-UP-0026	8-Dec-2015	992,355	GOOD AND IN USE	STORES
32	UPS-APC	351408X00398-MoWT/RCDS/UPS/027	Finance and Adm	Stores	MoW-HQT-UP-0027	8-Dec-2015	992,355	GOOD AND IN USE	STORES
33	UPS-APC	351407X00701-MoWT/RCDS/UPS/028	Finance and Adm	Stores	MoW-HQT-UP-0028	8-Dec-2015	992,355	GOOD AND IN USE	STORES
34	UPS-APC	351407X00687-MoWT/RCDS/UPS/029	Finance and Adm	Stores	MoW-HQT-UP-0029	8-Dec-2015	992,355	GOOD AND IN USE	STORES
35	UPS-APC	351408X00481-MoWT/RCDS/UPS/030	Finance and Adm	Stores	MoW-HQT-UP-0030	8-Dec-2015	992,355	GOOD AND IN USE	STORES
36	UPS-APC	351406X01234-MoWT/RCDS/UPS/031	Finance and Adm	Stores	MoW-HQT-UP-0031	8-Dec-2015	992,355	GOOD AND IN USE	STORES
37	UPS-APC	351408X00330-MoWT/RCDS/UPS/032	Finance and Adm	Stores	MoW-HQT-UP-0032	8-Dec-2015	992,355	GOOD AND IN USE	STORES
38	UPS-APC	351408X00405-MoWT/RCDS/UPS/033	Finance and Adm	Stores	MoW-HQT-UP-0033	8-Dec-2015	992,355	GOOD AND IN USE	STORES
39	UPS-APC	351411X00937-MoWT/RCDS/UPS/034	Finance and Adm	Stores	MoW-HQT-UP-0034	8-Dec-2015	992,355	GOOD AND IN USE	STORES
40	UPS-APC	351406X01249-MoWT/RCDS/UPS/035	Finance and Adm	Stores	MoW-HQT-UP-0035	8-Dec-2015	992,355	GOOD AND IN USE	STORES
41	UPS-APC	351411X02058-MoWT/RCDS/UPS/036	Finance and Adm	Stores	MoW-HQT-UP-0036	8-Dec-2015	992,355	GOOD AND IN USE	STORES
42	UPS-APC	351408X00394-MoWT/RCDS/UPS/037	Finance and Adm	Stores	MoW-HQT-UP-0037	8-Dec-2015	992,355	GOOD AND IN USE	STORES

43	UPS-APC	351406X00922-MoWT/RCDS/UPS/038	Finance and Adm	Stores	MoW-HQT-UP-0038	8-Dec-2015	992,355	GOOD AND IN USE	STORES
44	UPS-APC	351406X01222-MoWT/RCDS/UPS/039	Finance and Adm	Stores	MoW-HQT-UP-0039	8-Dec-2015	992,355	GOOD AND IN USE	STORES
45	UPS-APC	351406X01224-MoWT/RCDS/UPS/040	Finance and Adm	Stores	MoW-HQT-UP-0040	8-Dec-2015	992,355	GOOD AND IN USE	STORES
46	UPS-APC	351408X00127-MoWT/RCDS/UPS/041	Finance and Adm	Stores	MoW-HQT-UP-0041	8-Dec-2015	992,355	GOOD AND IN USE	STORES
47	UPS-APC	351407X00681-MoWT/RCDS/UPS/042	Finance and Adm	Stores	MoW-HQT-UP-0042	8-Dec-2015	992,355	GOOD AND IN USE	STORES
48	UPS-APC	351406X01355-MoWT/RCDS/UPS/043	Finance and Adm	Stores	MoW-HQT-UP-0043	8-Dec-2015	992,355	GOOD AND IN USE	STORES
49	UPS-APC	351408X00094-MoWT/RCDS/UPS/044	Finance and Adm	Stores	MoW-HQT-UP-0044	8-Dec-2015	992,355	GOOD AND IN USE	STORES
50	UPS-APC	551406X01256-MoWT/RCDS/UPS/045	Finance and Adm	Stores	MoW-HQT-UP-0045	8-Dec-2015	992,355	GOOD AND IN USE	STORES
51	UPS-APC	351406X00610-MoWT/RCDS/UPS/046	Finance and Adm	Stores	MoW-HQT-UP-0046	8-Dec-2015	992,355	GOOD AND IN USE	STORES
52	UPS-APC	351406X01244-MoWT/RCDS/UPS/047	Finance and Adm	Stores	MoW-HQT-UP-0047	8-Dec-2015	992,355	GOOD AND IN USE	STORES
53	UPS-APC	351408X00126-MoWT/RCDS/UPS/048	Finance and Adm	Stores	MoW-HQT-UP-0048	8-Dec-2015	992,355	GOOD AND IN USE	STORES
54	UPS-APC	351406X01233-MoWT/RCDS/UPS/049	Finance and Adm	Stores	MoW-HQT-UP-0049	8-Dec-2015	992,355	GOOD AND IN USE	STORES
55	UPS-APC	351407X00694-MoWT/RCDS/UPS/050	Finance and Adm	Stores	MoW-HQT-UP-0050	8-Dec-2015	992,355	GOOD AND IN USE	STORES
56	UPS-APC	351408X00103-MoWT/RCDS/UPS/051	Finance and Adm	Stores	MoW-HQT-UP-0051	8-Dec-2015	992,355	GOOD AND IN USE	STORES
57	UPS-APC	351406X01213-MoWT/RCDS/UPS/052	Finance and Adm	Stores	MoW-HQT-UP-0052	8-Dec-2015	992,355	GOOD AND IN USE	STORES
58	UPS-APC	351408X00117-MoWT/RCDS/UPS/053	Finance and Adm	Stores	MoW-HQT-UP-0053	8-Dec-2015	992,355	GOOD AND IN USE	STORES
59	UPS-APC	351406X01486-MoWT/RCDS/UPS/054	Finance and Adm	Stores	MoW-HQT-UP-0054	8-Dec-2015	992,355	GOOD AND IN USE	STORES
60	UPS-APC	351406X01223-MoWT/RCDS/UPS/055	Finance and Adm	Stores	MoW-HQT-UP-0055	8-Dec-2015	992,355	GOOD AND IN USE	STORES
61	UPS-APC	351406X01236-MoWT/RCDS/UPS/056	Finance and Adm	Stores	MoW-HQT-UP-0056	8-Dec-2015	992,355	GOOD AND IN USE	STORES
62	UPS-APC	351406X01251-MoWT/RCDS/UPS/057	Finance and Adm	Stores	MoW-HQT-UP-0057	8-Dec-2015	992,355	GOOD AND IN USE	STORES
63	UPS-APC	351408X00391-MoWT/RCDS/UPS/058	Finance and Adm	Stores	MoW-HQT-UP-0058	8-Dec-2015	992,355	GOOD AND IN USE	STORES
64	UPS-APC	351406X01245-MoWT/RCDS/UPS/059	Finance and Adm	Stores	MoW-HQT-UP-0059	8-Dec-2015	992,355	GOOD AND IN USE	STORES
65	UPS-APC	351407X00678-MoWT/RCDS/UPS/060	Finance and Adm	Stores	MoW-HQT-UP-0060	8-Dec-2015	992,355	GOOD AND IN USE	STORES
66	UPS-APC	MOWT/DUCAR/UPS/002-441506307620-UPS	Finance and Adm	Stores	MOW-HQT-UP-0061	8-Dec-2015	992,355	GOOD AND IN USE	STORES
67	UPS-APC	MOWT/DUCAR/UPS/003-44506307618-UPS	Finance and Adm	Stores	MOW-HQT-UP-0062	8-Dec-2015	992,355	GOOD AND IN USE	STORES
68	UPS-APC	MOWT/DUCAR/UPS/004-441506307619-UPS	Finance and Adm	Stores	MOW-HQT-UP-0063	8-Dec-2015	992,355	GOOD AND IN USE	STORES
69	UPS-APC	N/A	Finance and Adm	Stores	MOW-HQT-UP-0064	8-Dec-2015	992,355	GOOD AND IN USE	STORES
70	UPS-APC	N/A	Finance and Adm	Stores	MOW-HQT-UP-0065	8-Dec-2015	992,355	GOOD AND IN USE	STORES

MINISTRY OF WORKS(016) - TRANSPORT EQUIPMENT

S/n	Make/Model	Reg No	Chasis No	Engine No	Sections	Department	Cost	D of Purchase	Title of user	Condition
1	BAUMAG-RC	UG1242W	101460621681	3W6551	MELTC MB	Mechanical Services	36,361,863	2005	MELTC MBALE	RUNNING
2	BAUMAG-RC	UG1243W	101460621678	3W7110	MELTC MB	Mechanical Services	36,361,863	2005	MELTC MBALE	RUNNING
3	BAUMAG-RC	UG1244W	101460621679	3W7111	MELTC MB	Mechanical Services	36,361,863	2005	MELTC MBALE	RUNNING
4	BAUMAG-RC	UG1245W	101460621680	3W6552	MELTC MB	Mechanical Services	36,361,863	2005	MELTC MBALE	RUNNING
5	CHANGLIN	UG1567W	P16531651	C16887221357	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
6	CHANGLIN	UG1619W	713-00041	87163727	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
7	CHANGLIN	UG1620W	713-00046	87212542	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
8	CHANGLIN	UG1490W	947H0062	C17587291035	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
9	CHANGLIN	UG1491W	947H0071	C17587291031	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
10	CHANGLIN	UG1492W	947H0060	C17587275728	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
11	CHANGLIN	UG1588W	947H0075	C17587294298	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
12	FORD EVERE	UG1311W	MNLS4D405W113747	WLAT599958	ENTEbbe	Mechanical Services	47,359,017	16-Jan-2007	ENTEbbe	RUNNING
13	FORD EVERE	UG1312W	MNLS4D405W112222	WLAT517174	CWS	Mechanical Services	47,359,017	16-Jan-2007	CWS	RUNNING
14	FORD RANGE	UG1181W	A7AADGL05AR475628	WLAT330461	LANDS	Mechanical Services	41,819,642	27-Nov-2003	LANDS	RUNNING
15	FORD RANGE	UG1213W	MNBSFE805W406812	W9AT144948	ENTEbbe	Mechanical Services	64,988,837	23-Dec-2004	ENTEbbe	RUNNING
16	FORD RANGE	UG1281W	MNBSFE805W462805	WGAT157171	ENTEbbe	Mechanical Services	41,585,219	2006	ENTEbbe	RUNNING
17	FORD RANGE	UG1282W	MNBSFE805W458653	WGAT156312	ENTEbbe	Mechanical Services	41,585,219	2006	ENTEbbe	RUNNING
18	FORD RANGE	UG1291W	MNBSFE806W518716	W9AT 168819	CWS	Mechanical Services	33,489,426	16-Jan-2007	CWS	RUNNING
19	FORD RANGE	UG1296W	MNBSFE806W528616	W9AT 173492	ENTEbbe	Mechanical Services	33,489,426	16-Jan-2007	ENTEbbe	RUNNING
20	FORD RANGE	UG1297W	MNBSFE806W460732	W9AT 156736	ENTEbbe	Mechanical Services	33,489,426	16-Jan-2007	ENTEbbe	RUNNING
21	FORD RANGE	UG1298W	MNBSFE806W528676	W9AT 173514	ENTEbbe	Mechanical Services	33,489,426	16-Jan-2007	ENTEbbe	RUNNING
22	FORD RANGE	UG1299W	MNBSFE806W528645	W9AT 173522	BUILDING	Mechanical Services	33,489,426	16-Jan-2007	BUILDING	RUNNING
23	FORD RANGE	UG1300W	MNBSFE806W528661	W9AT 173521	ENTEbbe	Mechanical Services	33,489,426	16-Jan-2007	ENTEbbe	RUNNING
24	FORD RANGE	UG1301W	MNBSFE806W528651	W9AT 173525	ENTEbbe	Mechanical Services	33,489,426	16-Jan-2007	ENTEbbe	RUNNING
25	FORD RANGE	UG1302W	MNBSFE806W528187	W9AT 173217	CWS	Mechanical Services	33,489,426	16-Jan-2007	CWS	RUNNING
26	FORD RANGE	UG1334W	MNBSFE806W499109	W9AT 162196	ENTEbbe	Mechanical Services	33,302,162	12/07/2007	ENTEbbe	RUNNING
27	FORD RANGE	UG1359W	MNBSFE407W633379	WLAT765216	ENTEbbe	Mechanical Services	31,084,293	30/10/07	ENTEbbe	RUNNING
28	FORD RANGE	UG1412W	MNBSFE408W695836	WLAT863863	ENTEbbe	Mechanical Services	31,000,000	2007	ENTEbbe	RUNNING
29	FORD RANGE	UG1413W	MNBSFE408W676594	WLAT833381	ENTEbbe	Mechanical Services	31,000,000	2007	ENTEbbe	RUNNING
30	FORD RANGE	UG1414W	MNBSFE408W676717	WLAT833957	ENTEbbe	Mechanical Services	31,000,000	2007	ENTEbbe	RUNNING
31	FORD RANGE	UG1415W	MNBSFE408W673666	WLAT828895	ENTEbbe	Mechanical Services	31,000,000	2007	ENTEbbe	RUNNING
32	FORD RANGE	UG1416W	MNBSFE408W691762	WLAT856950	ENTEbbe	Mechanical Services	48,000,000	2008	ENTEbbe	RUNNING
33	FORD RANGE	UG1434W	AFATXXMU2T8501816	WLAT-133839	MELTC MB	Mechanical Services	51,255,114	05/08/2009	MELTC MBALE	RUNNING
34	FORD RANGE	UG1435W	AFATXXMU2T8501813	WLAT-961551	MELTC MB	Mechanical Services	51,963,958	05/08/2009	MELTC MBALE	RUNNING
35	FORD RANGE	UG1133W	A7AADGL05AR435860	WLAT286912	ENTEbbe	Mechanical Services	21,600,000	2002	ENTEbbe	RUNNING
36	FORD RANGE	UG1213W	MNBSFE805W406812	W9AT144948	ENTEbbe	Mechanical Services	64,988,837	23-Dec-2004	ENTEbbe	RUNNING
37	FORD RANGE	UG1418W	MNBSFE408W729575	WLAT915214	ENTEbbe	Mechanical Services	49,531,026	2/12/2008	ENTEbbe	RUNNING
38	GRADER-CHA	UG1621W	713-00050	87211521	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
39	GRADER-CHA	UG1622W	713-00060	87149405	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
40	GRADER-CHA	UG1568W	P16531659	C16887252103	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
41	GRADER-CHA	UG1569W	P16531660	C16887252104	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING

42	GRADER-CHA	UG1570W	P16531656	C16887221375	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
43	GRADER-CHA	UG1571W	P16531666	C16887221387	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
44	GRADER-CHA	UG1572W	P16531655	C16887221371	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
45	GRADER-CHA	UG1573W	P16531654	C16887221356	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
46	GRADER-CHA	UG1574W	P16531657	C16887221373	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
47	GRADER-CHA	UG1575W	P16531650	C16887221385	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
48	GRADER-CHA	UG1576W	P16531658	C16887221377	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
49	GRADER-CHA	UG1577W	P16531649	C16887221382	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
50	GRADER-CHA	UG1578W	P16531648	C16887221372	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
51	GRADER-CHA	UG1579W	P16531666	C16887221387	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
52	GRADER-CHA	UG1580W	P16531652	C16887221353	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
53	GRADER-CHA	UG1481W	P16531653	C16887221360	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
54	GRADER-CHA	UG1482W	P16531659	C16887252103	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
55	ISUZU	UG1450W	MPATFS85HAHS10014	4J11-GU1089	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
56	ISUZU	UG1451W	MPATFS85HAHS10016	4J11-GU1093	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
57	ISUZU	UG1452W	MPATFS85HAHS12595	4J11-GW5498	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
58	ISUZU	UG1453W	MPATFS85HAHS12625	4J11-GW5499	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
59	ISUZU	UG1454W	MPATFS85HAHS12710	4J11-GW5485	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
60	ISUZU	UG1455W	MPATFS85HAHS12879	4J11-GW5475	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
61	ISUZU	UG1456W	MPATFS85HAHS12997	4J11-GW5478	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
62	ISUZU	UG1457W	MPATFS85HAHS13016	4J11-GW5494	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
63	ISUZU	UG1458W	MPATFS85HAHS13029	4J11-GW5479	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
64	ISUZU	UG1459W	MPATFS85HAHS13031	4J11-GW5482	ENTEbbe	Mechanical Services	84,814,306	12-Jul-2010	ENTEbbe	RUNNING
65	ISUZU	UG1441W	LMV123R97000003	6510-41.8625	ENTEbbe	Mechanical Services	220,672,228	18-Nov-2009	ENTEbbe	RUNNING
66	KOMATSU-E	UG1395W	257183	26410431	CWS	Mechanical Services	243,044,127	6-Feb-2008	CWS	RUNNING
67	KOMATSU-M	UG1446W	KMTGD006C01010479	S6D105-1-123576	CWS	Mechanical Services	367,019,500	5-May-2010	CWS	RUNNING
68	KOMATSU-M	UG1447W	KMTGD006K01010480	S6D105-1-123578	CWS	Mechanical Services	367,019,500	5-May-2010	CWS	RUNNING
69	KOMATSU-M	UG1448W	KMTGD006I01010481	S6D105-1-123577	CWS	Mechanical Services	367,019,500	5-May-2010	CWS	RUNNING
70	KOMATSU-M	UG1449W	KMTGD006I01010478	S6D105-1-123573	CWS	Mechanical Services	367,019,500	5-May-2010	CWS	RUNNING
71	KOMATSU-M	UG1470W	KMTG006T01010430	N/A	CWS	Mechanical Services	367,019,500	6-Feb-2008	CWS	RUNNING
72	KOMATSU-W	UG1471W	KMTWA020K01072796	6D102-26462495	CWS	Mechanical Services	225,890,751	25/08/2011	CWS	RUNNING
73	M/BENZ	UG1273W	WDF9036722A935193	61198170036051	UNRA	Mechanical Services	46,171,441	2006	UNRA	RUNNING
74	M/BENZ	UG1275W	WDF9036722A934099	61198170033339	UNRA	Mechanical Services	46,171,441	2006	UNRA	RUNNING
75	MERCEDES B	UG1443W	WDF9036729E024558	61198170101988	ENTEbbe	Mechanical Services	91,813,417	11/06/2010	ENTEbbe	RUNNING
76	MIT PAIERO	UG1460W	JMYLNV96WAJ000946	4M40HL9101	ENTEbbe	Mechanical Services	103,163,531	17/07/2010	ENTEbbe	RUNNING
77	MIT PAIERO	UG1461W	JMYLNV96WAJ000993	4M40HL9164	MELTC MB	Mechanical Services	103,163,531	17/07/2010	MELTC MBALE	RUNNING
78	MIT PAIERO	UG1462W	JMYLNV96WAJ000990	4M40HL9370	MELTC MB	Mechanical Services	103,163,531	17/07/2010	MELTC MBALE	RUNNING
79	MIT PAIERO	UG1465W	JMYLNV96WAJ001359	4M40HM1729	ENTEbbe	Mechanical Services	113,979,748	03/12/2010	ENTEbbe	RUNNING
80	MIT PAIERO	UG1318W	JMYLNV76W7J000495	4M40HD8959	ENTEbbe	Mechanical Services	56,576,773	18-Dec-2007	ENTEbbe	RUNNING
81	MIT PAIERO	UG1466W	JMYLNV96WAJ001141	4M40HM0363	ENTEbbe	Mechanical Services	113,979,748	03/12/2010	ENTEbbe	RUNNING
82	MITSUBISHI	UG1162W	MMBINK7403D061509	4D56BH4918	MELTC MB	Mechanical Services	36,149,066	18/08/03	MELTC MBALE	RUNNING
83	MITSUBISHI	UG1163W	MMBINK7403D62381	4D56BH5856	MELTC MB	Mechanical Services	36,149,066	18/08/03	MELTC MBALE	RUNNING
84	MITSUBISHI	UG1183W	BE635-G-D00093	4D32-J52491	MELTC MB	Mechanical Services	98,854,241	7/12/03	MELTC MBALE	RUNNING
85	MITSUBISHI	UG1190W	JMYLNV76W2J001413	4M40DX6534	MELTC MB	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	RUNNING

86	MITSUBISHI	UG1191W	JMYLNV76W2J001614	4M40DY7799	MELTC MB	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	RUNNING
87	MITSUBISHI	UG1192W	JMYLNV76W2J001714	4M40GA4176	MELTC MB	Mechanical Services	56,698,103	15/09/03	MELTC MBALE	RUNNING
88	MITSUBISHI	UG1194W	JMYLNV76W4J000598	4M40G11325	ENTEbbe	Mechanical Services	56,698,103	27-Nov-2003	ENTEbbe	RUNNING
89	MITSUBISHI	UG1206W	JMYLNV76W5J000392	4M40GP5605	ENTEbbe	Mechanical Services	53,000,000	26-Jun-1905	ENTEbbe	RUNNING
90	MITSUBISHI	UG1237W	JMYLNV76W5J000725	4M40GQ8802	BUILDING	Mechanical Services	56,545,833	20/05/05	BUILDING	RUNNING
91	MITSUBISHI	UG1260W	JMYLNV76W6J000886	4M40HA3716	ENTEbbe	Mechanical Services	51,929,613	4-Oct-2006	ENTEbbe	RUNNING
92	MITSUBISHI	UG1264W	JMYLRV76W6J000404	4M40HA6410	ENTEbbe	Mechanical Services	73,580,661	4-Oct-2006	ENTEbbe	RUNNING
93	MITSUBISHI	UG1265W	MMBINK7406F007837	4D56CC9072	ENTEbbe	Mechanical Services	37,551,343	4-Oct-2006	ENTEbbe	RUNNING
94	MITSUBISHI	UG1271W	FM617F-800414	6D16-982489	SIRONKO	Mechanical Services	98,000,000	2005	SIRONKO	RUNNING
95	MITSUBISHI	UG1277W	ABIK77JNR5E07178	4M40GS5230	ENTEbbe	Mechanical Services	52,346,229	2006	ENTEbbe	RUNNING
96	MITSUBISHI	UG1285W	FM657L800397	6D16984037	CWS	Mechanical Services	147,258,905	2006	CWS	RUNNING
97	MITSUBISHI	UG1356W	MMBINK7406F01628	4D56CE6651	RWS-BUGE	Mechanical Services	33,715,036	15/10/07	RWS-BUGEMBE	RUNNING
98	MITSUBISHI	UG1357W	MMBINK7406D056153	4D56CF7129	RWS-GULU	Mechanical Services	33,715,036	15/10/07	RWS-GULU	RUNNING
99	MITSUBISHI	UG1358W	MMBINK7406D056180	4D56CF7100	RWS-MBAH	Mechanical Services	33,715,036	15/10/07	RWS-MBARARA	RUNNING
100	MITSUBISHI	UG1363W	FV515HA00549	8DC9-456604	CWS	Mechanical Services	327,043,690	16/01/08	CWS	RUNNING
101	MITSUBISHI	UG1417W	MMBINKB708D049256	4M40-UAB0594	RWS-MBAH	Mechanical Services	44,061,496	27/06/2008	RWS-MBARARA	RUNNING
102	MITSUBISHI	UG1420W	JMYLNV96W9J000343	4M40HK9513	ENTEbbe	Mechanical Services	86,112,556	2/3/2009	ENTEbbe	RUNNING
103	MITSUBISHI	UG1422W	JMYLNV96W9J000429	4M0HK9820	ENTEbbe	Mechanical Services	86,859,599	2/04/2009	ENTEbbe	RUNNING
104	MITSUBISHI	UG1423W	JMYLNV96W9J000357	4M40HK9074	ENTEbbe	Mechanical Services	86,859,599	2/04/2009	ENTEbbe	RUNNING
105	MITSUBISHI	UG1424W	JMYLYV98W9J000456	4M41VA4504	ENTEbbe	Mechanical Services	122,140,248	2/04/2009	ENTEbbe	RUNNING
106	MITSUBISHI	UG1425W	MMBINKB709D017794	4M40UA83965	TLB - KLA	Mechanical Services	56,728,959	2/04/2009	TLB - KLA	RUNNING
107	MITSUBISHI	UG1426W	MMBINKB709D017850	4M40UA83976	TLB - KLA	Mechanical Services	56,364,959	2/04/2009	TLB - KLA	RUNNING
108	MITSUBISHI	UG1430W	MMBINKB709D018529	4M40UA84038	RWS - GULU	Mechanical Services	60,418,425	23/06/2009	RWS - GULU	RUNNING
109	MITSUBISHI	UG1432W	JMYLNV98W9J000702	4M41UAA9355	ENTEbbe	Mechanical Services	122,007,753	19-Aug-2009	ENTEbbe	RUNNING
110	MITSUBISHI	UG1444W	MMBINKB409D013439	4D56UCB9862	ENTEbbe	Mechanical Services	56,213,697	11/06/2010	ENTEbbe	RUNNING
111	MITSUBISHI	UG1445W	MMBINKB709D039838	4M40UA85734	ENTEbbe	Mechanical Services	56,213,697	11/06/2010	ENTEbbe	RUNNING
112	MITSUBISHI	UG1614W	FM657LA10085	6D16-45906	CWS	Mechanical Services	334,707,445	22/10/2012	CWS	RUNNING
113	MITSUBISHI	UG1615W	FM657F-A10040	6D16A45946	CWS	Mechanical Services	251,284,584	20/11/12	CWS	RUNNING
114	MITSUBISHI	UG1616W	FV517-A00704	6D24-452744	CWS	Mechanical Services	661,029,859	20/11/2012	CWS	RUNNING
115	MITSUBISHI	UG0974W	FM617FB00302	6D16-944532	MOROTO	Mechanical Services	35,000,000	2000	MOROTO	RUNNING
116	MITSUBISHI	UG1086W	JMYJNK340WP016516	4D56KG5933	JINJA	Mechanical Services	18,000,000	2000	JINJA	RUNNING
117	MITSUBISHI	UG1087W	JMYJNK340WP01654	4D56KG5887	MOYO	Mechanical Services	18,000,000	2000	MOYO	RUNNING
118	MITSUBISHI	UG1088W	JMYJNK340WP016519	4D56KG6007	ENTEbbe	Mechanical Services	15,800,000	2000	ENTEbbe	RUNNING
119	MITSUBISHI	UG1162W	MMBINK7403D061509	4D56BH4918	MELTC MB	Mechanical Services	36,149,066	18/08/03	MELTC MBALE	RUNNING
120	MITSUBISHI	UG1163W	MMBINK7403D62381	4D56BH4856	MELTC MB	Mechanical Services	36,149,066	18/08/04	MELTC MBALE	RUNNING
121	MITSUBISHI	UG1183W	BE635G-D00093	4D32-J52491	MELTC MB	Mechanical Services	98,854,241	7/12/03	MELTC MBALE	RUNNING
122	MITSUBISHI	UG1189W	JMYLNV76W3J000302	4M40GB5533	ENTEbbe	Mechanical Services	72,283,857	30/07/03	ENTEbbe	RUNNING
123	MITSUBISHI	UG1190W	JMYLNV76W2J001413	4M40D65534	MELTC MB	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	RUNNING
124	MITSUBISHI	UG1191W	JMYLNV76W2J001614	4M40DY7799	MELTC MB	Mechanical Services	56,698,103	18/08/03	MELTC MBALE	RUNNING
125	MITSUBISHI	UG1192W	JMYLNV76W2J001714	4M40GA4176	MELTC MB	Mechanical Services	56,698,103	15/09/03	MELTC MBALE	RUNNING
126	MITSUBISHI	UG1194W	JMYLNV76W4J000598	4M40G11325	ENTEbbe	Mechanical Services	56,698,103	27-Nov-2003	ENTEbbe	RUNNING
127	MITSUBISHI	UG1237W	JMYLNV76W5J000725	4M40GQ8802	BUILDING	Mechanical Services	56,545,833	20/05/05	BUILDING	RUNNING
128	MITSUBISHI	UG1209W	JMYLNV76W5J000381	4M40GP5197	ENTEbbe	Mechanical Services	56,973,255	23/11/04	ENTEbbe	RUNNING
129	MITSUBISHI	UG1431W	JMYLNV96W9J000845	4M40HL2225	ENTEbbe	Mechanical Services	91,083,940	19/08/2009	ENTEbbe	RUNNING

130	MITSUBISHI	UG1653W	JMYLVV98WF1000256	4M41 UAM4446	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
131	MITSUBISHI	UG1654W	JMYLVV98WF1000237		KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
132	MITSUBISHI	UG1655W	JMYLVV98WF1000242	4M41 UAM4409	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
133	MITSUBISHI	UG1656W	JMYLVV98WF1000248	4M41 UAM4417	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
134	MITSUBISHI	UG1657W	JMYLVV98WF1000233	4M41 UAM4418	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
135	MITSUBISHI	UG1658W	JMYLVV98WF1000236	4M41 UAM4419	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
136	MITSUBISHI	UG1659W	JMYLVV98WF1000251	4M41 UAM4422	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
137	MITSUBISHI	UG1660W	JMYLVV98WF1000247	4M41 UAM4442	KAMPALA	Mechanical Services	131,556,392	2-Feb-2015	KAMPALA	RUNNING
138	MITSUBISHI	UG1164W	BE635GD00029	4D32134972	CWS	Mechanical Services	59,000,000	24-Jun-1905	CWS	RUNNING
139	NISSAN	UG0881W	JNICIUD22Z0021910	QD32120469	KAMPALA	Mechanical Services	12,000,000	2000	KAMPALA	RUNNING
140	NISSAN	UG0883W	JNICIUD22Z0021908	QD32120657	TLB-MBALE	Mechanical Services	12,000,000	2000	TLB-MBALE	RUNNING
141	NISSAN	UG0884W	JNICIUD22Z0021768	QD32119729	LUWERO	Mechanical Services	12,000,000	2000	LUWERO	RUNNING
142	NISSAN	UG0886W	JNICIUD22Z0021741	QD32119594	SOILS LAB	Mechanical Services	12,000,000	2000	SOILS LAB,KIREKA	RUNNING
143	NISSAN	UG0888W	JNICIUD22Z0021767	QD32119567	MOROTO	Mechanical Services	12,000,000	2000	MOROTO	RUNNING
144	NISSAN	UG0894W	JNICIUD22Z0021876	QD32120284	KITGUM	Mechanical Services	12,000,000	2000	KITGUM	RUNNING
145	NISSAN	UG0897W	JNICIUD22Z0021915	QD32120483	SOROTI	Mechanical Services	12,000,000	2000	SOROTI	RUNNING
146	NISSAN	UG0900W	JNICIUD22Z0021679	QD32119162	LIRA	Mechanical Services	12,000,000	2000	LIRA	RUNNING
147	NISSAN	UG1196W	ADNG810000A093844	QD32-153150	HOIMA	Mechanical Services	35,000,000	2000	HOIMA	RUNNING
148	NISSAN	UG1205W	ADNJ850000E015913	ZD30-036330T	ENTEbbe	Mechanical Services	45,323,596	2000	ENTEbbe	RUNNING
149	NISSAN	UG1208W	JNICIUD22Z0-056820	QD32-197456	RWS-MBARARA	Mechanical Services	52,000,000	2000	RWS-MBARARA	RUNNING
150	NISSAN	UG1436W	ADNJ860000-E003179	ZD30-205481K	ENTEbbe	Mechanical Services	62,000,000	30-Jun-1905	ENTEbbe	RUNNING
151	NISSAN	UG1613W	ADNCPUD22Z0039473	YD25-515500T	ENTEbbe	Mechanical Services	73,657,199	1-Jun-2014	ENTEbbe	RUNNING
152	NISSAN	UG1623W	JNIVC4E2670-00376	YD25-323422A	ENTEbbe	Mechanical Services	89,520,000	5-Jul-1905	ENTEbbe	RUNNING
153	NISSAN HARI	UG1469W	ADNJUD22Z0-003116	ZD30-252927T	ENTEbbe	Mechanical Services	63,682,007	11/04/2011	ENTEbbe	RUNNING
154	NISSAN NAVI	UG1428W	MNTCCUD40Z0-001940	YD25-099689T	ENTEbbe	Mechanical Services	67,203,664	10-Jun-2009	ENTEbbe	RUNNING
155	NISSAN PATH	UG0930W	JNITDSY61Z0500593	RD28490049	SOROTI FS	Mechanical Services	23,000,000	2000	SOROTI FS	RUNNING
156	NISSAN URV	UG1421W	JNITG4E25Z0-785036	ZD302113811K	BUILDING	Mechanical Services	70,537,433	26-Mar-2009	BUILDING	RUNNING
157	SUZUKI	UG1464W	JSAJDA4V00212748	J24B-1094517	ENTEbbe	Mechanical Services	113,979,748	12/11/2010	ENTEbbe	RUNNING
158	TOYOTA	UG1362W	TLE30IL-G003 2007-4	N/A	CWS	Mechanical Services	90,749,318	28/02/08	CWS	RUNNING
159	TOYOTA	UG1361W	AHTFK22G703022170	5L6043217	URBAN RO	Mechanical Services	31,505,291	31/10/07	URBAN ROADS	RUNNING
160	TOYOTA	UG1427W	JTMHV09180-4035121	IVD-00054538	ENTEbbe	Mechanical Services	134,719,000	2008	ENTEbbe	RUNNING
161	TOYOTA	UG1442W	JTFI502P20-0019049	2KD-1946835	SOROTI FS	Mechanical Services	98,000,000	2009	SOROTI FS	RUNNING
162	TOYOTA	UG1276W	AHTFK22G703005174	5L5641530	ENTEbbe	Mechanical Services	50,319,156	2006	ENTEbbe	RUNNING
163	TOYOTA COA	UG1633W	JTGF8518601060299	1HZ-0749648	KAMPALA	Mechanical Services	161,284,887	29-Jun-2014	KAMPALA	RUNNING
164	TOYOTA COF	UG1141W	JTDBRE22E00-3113495	IZZ-1981877	UNRA	Mechanical Services	41,422,779	2004	UNRA	RUNNING
165	TOYOTA FOR	UG1463W	AHTY259G508009464	IKD-7897009	ENTEbbe	Mechanical Services	102,167,900	18/07/2010	ENTEbbe	RUNNING
166	TOYOTA H/A	UG1468W	JTFIS02P600021127	2KD5074129	CWS	Mechanical Services	97,320,614	12/04/2011	CWS	RUNNING
167	TOYOTA H/L	UG1159W	JTFDE626800093817	3L-5285064	ENTEbbe	Mechanical Services	44,981,974	25/07/03	ENTEbbe	RUNNING
168	TOYOTA H/L	UG1171W	JTFDE62600082083	3L-5234875	SOROTI	Mechanical Services	44,949,953	10/11/03	SOROTI	RUNNING
169	TOYOTA H/L	UG1175W	JTFDE626100081900	3L-5232352	MOROTO	Mechanical Services	44,949,953	10/11/03	MOROTO	RUNNING
170	TOYOTA H/L	UG1176W	JTFDE626900081983	3L-5231804	RWS-BUGEMBE	Mechanical Services	44,949,953	10/11/03	RWS-BUGEMBE	RUNNING
171	TOYOTA H/L	UG1106W	LN167-0024335	5L-5137193	SOILS LAB	Mechanical Services	15,200,000	2001	SOILS LAB,KIREKA	RUNNING
172	TOYOTA H/L	UG1661W	AHTFR22G206094338	2KDA596077	STANDARD	Transport Development	144,989,663	2-Oct-2015	STANDARD GAUGE	RUNNING
173	TOYOTA H/L	UG1662W	AHTFZ29G509140975	1KDA870878	STANDARD	Transport Development	144,989,663	22/02/2016	STANDARD GAUGE	RUNNING

174	TOYOTA HILL	UG1663W	AHFFZ29G809132126	1KDA766973	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
175	TOYOTA HILL	UG1664W	AHFFZ29G609141374	1KDA873268	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
176	TOYOTA HILL	UG1665W	AHFFZ29G09144245	1KDA887204	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
177	TOYOTA HILL	UG1666W	AHFFZ29G809141392	1KDA873619	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
178	TOYOTA HILL	UG1667W	AHFFZ29G709141383	1KDA873272	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
179	TOYOTA HILL	UG1668W	AHFFZ29G209141470	1KDA874185	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
180	TOYOTA HILL	UG1669W	AHFFZ29G809140842	1KDA870040	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
181	TOYOTA HILL	UG1670W	AHFFZ29G109132453	1KDA773944	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
182	TOYOTA HILL	UG1671W	AHFFZ29G409130955	1KDA747679	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
183	TOYOTA HILL	UG1672W	AHFFZ29G409131684	1KDA758848	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
184	TOYOTA HILL	UG1673W	AHFFZ29G909141272	1KDA872674	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
185	TOYOTA HILL	UG1674W	AHFFZ29G109131397	1KDA754246	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
186	TOYOTA HILL	UG1675W	AHFFZ29G209141467	1KDA874196	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
187	TOYOTA HILL	UG1676W	AHFFZ29G109141363	1KDA873351	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
188	TOYOTA HILL	UG1677W	AHFFZ29G309141381	1KDA873288	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
189	TOYOTA HILL	UG1678W	AHFFZ29G209141386	1KDA873298	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
190	TOYOTA HILL	UG1679W	AHFFZ29G09131164	1KDA749278	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
191	TOYOTA HILL	UG1680W	AHFFZ29G409141390	1KDA873625	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
192	TOYOTA HILL	UG1681W	AHFFZ29G709140959	1KDA870962	STANDARD	Transport Development	144,989,663	22/02/2016	STARNDARD GAUGE	RUNNING
193	TOYOTA L/C	UG1250W	JT711PIA507008581	IHZ-0292353	ENTEbbe	Mechanical Services	16,000,000	2000	ENTEbbe	RUNNING
194	TOYOTA L/C	UG1215W	JTECB09130-3018649	IHZ-0459372	ENTEbbe	Mechanical Services	88,165,637	28/01/05	ENTEbbe	RUNNING
195	TOYOTA L/C	UG1193W	JTECB091203011983	1HZ0421466	ENTEbbe	Mechanical Services	90,264,104	15/10/03	ENTEbbe	RUNNING
196	TOYOTA L/C	UG1419W	JTMHV0516040299890	1VD-0047527	ENTEbbe	Mechanical Services	194,711,674	12/2/2009	ENTEbbe	RUNNING
197	TOYOTA L/C	UG1626W	JTMHV091604138974	1VD-0244776	KAMPALA	Mechanical Services	193,276,271	29-Jun-2014	KAMPALA	RUNNING
198	TOYOTA L/C	UG1627W	JTMHV091004136301	1VD-0241065	KAMPALA	Mechanical Services	193,276,271	29-Jun-2014	KAMPALA	RUNNING
199	TOYOTA L/C	UG1628W	JTMHV091204138955	1VD-0244718	KAMPALA	Mechanical Services	193,276,271	29-Jun-2014	KAMPALA	RUNNING
200	TOYOTA L/C	UG1634W	JTMHV051404138946	1VD-0244777	KAMPALA	Mechanical Services	234,001,210	29-Jun-2014	KAMPALA	RUNNING
201	TOYOTA L/C	UG1682W	JTEBH3F10K175876	1KD2557582	STANDARD	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	RUNNING
202	TOYOTA L/C	UG1683W	JTEBH3FX0K175830	1KD2559745	STANDARD	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	RUNNING
203	TOYOTA L/C	UG1684W	JTEBH3F30K175846	1KD2559997	STANDARD	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	RUNNING
204	TOYOTA L/C	UG1685W	JTEBH3F70K175672	1KD2556649	STANDARD	Transport Development	142,727,833	22/02/2016	STARNDARD GAUGE	RUNNING
205	TOYOTA LAN	UG1472W	JTEBH3F30K044500	1KD2070071	ENTEbbe	Mechanical Services	200,000,000	2010	ENTEbbe	RUNNING
206	TOYOTA PRA	UG1330W	JTEBK291-600025457	5L-6023813	ENTEbbe	Mechanical Services	74,254,078	09/05/2007	ENTEbbe	RUNNING
207	TOYOTA PRA	UG1331W	JTEBK291-600025586	5L-6024414	ENTEbbe	Mechanical Services	74,254,078	09/05/2007	ENTEbbe	RUNNING
208	TOYOTA PRA	UG1332W	JTEBK291-600025525	5L-6024213	ENTEbbe	Mechanical Services	74,254,078	09/05/2007	ENTEbbe	RUNNING
209	WHEEL LOAD	UG1581W	947H0069	C17587291037	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
210	WHEEL LOAD	UG1582W	947H0057	C17587275727	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
211	WHEEL LOAD	UG1583W	947H0067	C17587291030	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
212	WHEEL LOAD	UG1584W	947H0068	C17587291029	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
213	WHEEL LOAD	UG1585W	947H0072	C17587294297	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
214	WHEEL LOAD	UG1586W	947H0061	C17587291036	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
215	WHEEL LOAD	UG1484W	947H0066	C17587291032	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
216	WHEEL LOAD	UG1489W	947H0064	C17587291038	RWS	Mechanical Services	616,239,565	27-Aug-2012	RWS	RUNNING
217	YAMAHA	UG1686W	DE02X-095219	3TT-217969	STARNDAR	Mechanical Services	15,185,449	22/02/2016	STARNDARD GAUGE	RUNNING

218	YAMAHA	UG1687W	DE02X-095305	3TT-218054	STARNDAR	Mechanical Services	15,185,449	22/02/2016	STARNDARD GAUGE	RUNNING
219	YTO	UG1494W	011375	T39C10087309143	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
220	YTO-SGS RO	UG1473W	011378	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
221	YTO-SGS RO	UG1474W	011376	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
222	YTO-SGS RO	UG1475W	011377	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
223	YTO-SGS RO	UG1476W	011369	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
224	YTO-SGS RO	UG1477W	011367	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
225	YTO-SGS RO	UG1478W	011372	T39C10087309147	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
226	YTO-SGS RO	UG1479W	011370	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
227	YTO-SGS RO	UG1480W	011374	T39C10087309145	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
228	YTO-SGS RO	UG1485W	011371	T39C10087309149	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
229	YTO-SGS RO	UG1486W	011369	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
230	YTO-TT ROLL	UG1496W	23230180	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
231	YTO-TT TOLL	UG1524W	23230180	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
232	YTO-X100-SG	UG1522W	31209643	YM12028123	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
233	YTO-X100-SG	UG1523W	011373	N/A	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING
234	YTO-X100-TF	UG1521W	31209598	YM12028821	RWS	Mechanical Services	109,546,365	27-Aug-2012	RWS	RUNNING

MINISTRY OF WORKS (016) - AIR CRAFT

S/n	Description	Tag No	Department	Sections	User Title	Cost	D.O.Purchase	Condition
1	Cessna 172 S	5X – CEA	Transport Infrast	Hanger1 EACAA	Trainee Pilots	5,187,414,948	12-Nov-15	RUNNING
2	Cessna 172 S	5X – VIC	Transport Infrast	Hanger1 EACAA	Trainee Pilots	1,137,841,833	12-Sep-11	RUNNING
3	Cessna 172 S	5X - ELG	Transport Infrast	Hanger1 EACAA	Trainee Pilots	1,137,841,833	12-Sep-11	RUNNING
4	Cessna 172 S	5X – RWE	Transport Infrast	Hanger1 EACAA	Trainee Pilots	1,137,841,833	12-Sep-11	RUNNING
5	Cessna 172 S	5X – SRI	Transport Infrast	Hanger1 EACAA	Trainee Pilots	1,137,841,833	12-Sep-11	RUNNING
6	Cessna 172 S	5X – KYO	Transport Infrast	Hanger1 EACAA	Trainee Pilots	1,137,841,833	12-Sep-11	RUNNING

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Performance Form A1.3: Draft Quarterly Workplan for 2017/18

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

Category	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	71,105,193	17,776,298*	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%
Total	71,105,193	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%	17,776,298	25.0%

Non Wage Recurrent

Category	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	29,268,827	7,335,807	25.1%	7,311,007	25.0%	7,311,007	25.0%	7,311,007	25.0%
Total	29,268,827	7,335,807	25.1%	7,311,007	25.0%	7,311,007	25.0%	7,311,007	25.0%

GoU Development

Category	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	1,305,000,206	150,523,895	11.5%	148,287,815	11.4%	142,976,870	11.0%	822,761,626	63.0%
Total	1,305,000,206	150,523,895	11.5%	148,287,815	11.4%	142,976,870	11.0%	822,761,626	63.0%

External Financing

Category	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	1,949,542,119	123,001,000	6.3%	70,000,500	3.6%	39,700,500	2.0%	1,479,840,119	75.9%
Total	1,949,542,119	123,001,000	6.3%	70,000,500	3.6%	39,700,500	2.0%	1,479,840,119	75.9%

AIA

Category	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Arrears

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<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	23,349,918	0	0.0%	0	0.0%	0	0.0%	23,349,918	100.0%
Total	23,349,918	0	0.0%	0	0.0%	0	0.0%	23,349,918	100.0%

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Draft Quarterly Workplan for 2017/18

US\$'s Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)	
Sector: Works and Transport						
Programme: 0451 National Roads Maintenance & Construction						
<i>Recurrent SubProgrammes:</i>						
SubProgramme 01 Finance and Administration						
Outputs Provided						
045101 Monitoring and Capacity Building Support services						
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Allowances	755	755,495.1	189	188,873.8	189	188,873.8
Social security contribution	7111	7,110,519.3	1778	1,777,629.8	1778	1,777,629.8
Gratuity	2235	2,234,592.0	559	558,648.0	559	558,648.0
Advertising and public relations	987	987,362.2	247	246,840.5	247	246,840.5
workshop and seminar	886	886,450.0	222	221,612.5	222	221,612.5
Staff training	478	478,000.0	120	119,500.0	120	119,500.0
Recruitment expense	64	63,922.0	16	15,980.5	16	15,980.5
Books and periodicals	35	35,100.0	9	8,775.0	9	8,775.0
Computer supplies	465	465,400.0	116	116,350.0	116	116,350.0
Welfare and entertainment	245	244,720.0	61	61,180.0	61	61,180.0
Printed stationary	312	311,695.0	78	77,923.8	78	77,923.8
small office equipment	22	22,400.0	6	5,600.0	6	5,600.0
subscription	102	101,750.0	25	25,437.5	25	25,437.5
Telecommunication	60	60,144.4	15	15,036.1	15	15,036.1
postage and courier	50	50,000.0	13	12,500.0	13	12,500.0
ICT	635	634,600.0	159	158,650.0	159	158,650.0
Rates	70	70,000.0	18	17,500.0	18	17,500.0
Rent	24	2,374,282.5	6	593,570.6	6	593,570.6

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Security assessment	1	12,800.0	1	12,800.0	0	0.0	0	0.0	0	0.0
Electricity	553	553,000.0	138	138,250.0	138	138,250.0	138	138,250.0	138	138,250.0
Water	36	36,240.0	9	9,060.0	9	9,060.0	9	9,060.0	9	9,060.0
Cleaning and sanitation	197	197,000.0	49	49,250.0	49	49,250.0	49	49,250.0	49	49,250.0
corporate wear	151	151,250.0	38	37,812.5	38	37,812.5	38	37,812.5	38	37,812.5
Professional services	1	12,000.0	1	12,000.0	0	0.0	0	0.0	0	0.0
Insurance of vehicles	200	200,000.0	50	50,000.0	50	50,000.0	50	50,000.0	50	50,000.0
Travel inland	359	359,000.0	90	89,750.0	90	89,750.0	90	89,750.0	90	89,750.0
Travel abroad	385	385,000.0	96	96,250.0	96	96,250.0	96	96,250.0	96	96,250.0
fuel	720	720,000.0	180	180,000.0	180	180,000.0	180	180,000.0	180	180,000.0
Maintenance Vehicles	1550	1,549,844.9	387	387,461.2	387	387,461.2	387	387,461.2	387	387,461.2
maintenance PPE	211	210,600.0	53	52,650.0	53	52,650.0	53	52,650.0	53	52,650.0
Civil litigation	150	150,000.0	38	37,500.0	38	37,500.0	38	37,500.0	38	37,500.0
Workman compensation	900	900,000.0	225	225,000.0	225	225,000.0	225	225,000.0	225	225,000.0
Hire of venue	90	90,400.0	23	22,600.0	23	22,600.0	23	22,600.0	23	22,600.0
maintenance of buildings	100	100,000.0	25	25,000.0	25	25,000.0	25	25,000.0	25	25,000.0
Medical expense	1600	3,200,000.0	400	800,000.0	400	800,000.0	400	800,000.0	400	800,000.0
RBS	3555	3,555,259.7	889	888,814.9	889	888,814.9	889	888,814.9	889	888,814.9
Wage	7111	71,105,193.0	1778	17,776,298.2	1778	17,776,298.2	1778	17,776,298.2	1778	17,776,298.2
Total Output Cost		100,374,019.9		25,112,105.0		25,087,305.0		25,087,305.0		25,087,305.0
Wage Recurrent		71,105,193.0		17,776,298.2		17,776,298.2		17,776,298.2		17,776,298.2
Non Wage Recurrent		29,268,827.0		7,335,806.7		7,311,006.7		7,311,006.7		7,311,006.7
Total SubProgramme 01 Finance and Administration		100,374,019.9		25,112,105.0		25,087,305.0		25,087,305.0		25,087,305.0
Wage Recurrent		71,105,193.0		17,776,298.2		17,776,298.2		17,776,298.2		17,776,298.2
Non Wage Recurrent		29,268,827.0		7,335,806.7		7,311,006.7		7,311,006.7		7,311,006.7
Development Projects:										
SubProgramme 0265 Upgrade Atiak - Moyo-Afoji (104km)										
Capital Purchases										
045171 Acquisition of Land by Government 22.2 hectares of lad to be acquired.										
5.55 Hectares to be acquired.										
5.55 Hectares to be acquired.										
5.55 Hectares to be acquired.										

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
LAndAcquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3

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land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,336.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

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Inputs/Transfer	supervision of project progress			Supervision report			Supervision report			
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost		
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8

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<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5

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<i>Civil works</i>	72	72,326,561.6	30,000,000.0	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	750,000.0	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10,000,000.0	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50,000,000.0	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1,000,000.0	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0.0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	3,000,000.0	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	4,600,000.0	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0.0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0.0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0.0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0.0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0.0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0.0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0.0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0.0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0.0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0.0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0.0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0.0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0.0	0.0	0	0.0	35	35,449,848.0

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<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9
Total SubProgramme 0265 Upgrade Atiak - Moyo-Afoji (104km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9

Development Projects:

SubProgramme 0267 Improvement of Ferry Services

Capital Purchases

045171 Acquisition of Land by Government 6.07 Hectares of land to be acquired 6.07 Hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Land Acquisition</i>	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
<i>Land acquisition</i>	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
<i>Land acquisition</i>	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
<i>Land acquisition</i>	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
<i>Land acquisition</i>	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0

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Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
Land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0

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<i>Total Output Cost</i>	598,283,680.0	76,094,561.3	74,968,481.3	74,262,536.3	372,958,101.3
<i>GoU Development</i>	598,283,680.0	1.0	0.9	0.9	3.9
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0
045177 Purchase of Specialised Machinery & Equipment	Purchase of ferrries	procurement of ferrries	procurement of ferrries	procurement of ferrries	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
<i>Transport equipment</i>	1750	1,750,000.0	0	0.0	1750
<i>Equipment</i>	28352	28,352,000.0	0	0.0	28352
<i>Radio studio</i>	1	70,000.0	0	0.0	1
<i>Ferrries</i>	15	15,243,185.0	0	0.0	15
<i>Total Output Cost</i>		45,415,185.0		0.0	45,415,185.0
<i>GoU Development</i>		45,415,185.0		0.0	30.1
<i>External Financing</i>		0.0		0.0	0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)	Supervision of works	Supervision of works	Supervision of works	Supervision of works	Supervision of works
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
<i>Supervision</i>	300	300,000.0	75	75,000.0	75
<i>Civil works</i>	39	39,000,000.0	0	0.0	39
<i>Supervision</i>	8	4,000,000.0	0	0.0	8
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15
<i>Supervision</i>	6	3,000,000.0	0	0.0	6
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	1
<i>Supervision</i>	2	1,000,000.0	0	0.0	2
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	210
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	6
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13
<i>Civil works</i>	5	5,000,000.0	0	0.0	5

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Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	60	600,000.0	
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0	
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0	
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0	
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0	
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0	
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0	
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0	
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0	
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0	
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0	
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	12	12,000,000.0	4	4,000,000.0	4	4,000,000.0	3	3,034,706.9	
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	25	2,500,000.0	15	1,500,000.0	15	1,500,000.0	10	1,000,000.0	
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13	13,000,000.0	9	9,058,392.7	
Supervision	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	2	2,000,000.0	2	1,665,546.3	
Civil works	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0	
Supervision	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	9	9,000,000.0	3	3,000,000.0	3	3,000,000.0	4	3,665,546.3	
Civil works	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	
Supervision	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	55,502,898.3	
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	3	2,601,360.7	
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0	
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	10,000,000.0	11	11,318,062.5	
Supervision	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	12	12,326,561.6	
Civil works	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	

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<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>Land acquisition</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Civil Works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3

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supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9
Total SubProgramme 0267 Improvement of Ferry Services		3,404,355,597.6		405,178,061.3		359,891,481.3		266,630,536.3		2,372,655,518.9
GoU Development		1,469,077,630.7		7.9		7.8		7.5		65.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9

Development Projects:

SubProgramme 0952 Design Masaka-Bukakata road

Capital Purchases

045171 Acquisition of Land by Government 16.8 hectares of land to be acquired 8.4 hectares to be acquired 8.4 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0

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Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0	38	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0	24	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0	13	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3			372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9			3.9

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<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0	0.0
<i>Total SubProgramme 0952 Design Masaka-Bukakata road</i>	598,283,680.0	76,094,561.3	74,968,481.3	74,262,536.3	372,958,101.3	0.0
<i>GoU Development</i>	598,283,680.0	1.0	0.9	0.9	3.9	0.0
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0	0.0

Development Projects:

SubProgramme 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

Capital Purchases

Inputs/Transfer	Quantity of Inputs	% of works completed			Payment of debt and retention		
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75,000.0	75,000.0	75,000.0	75,000.0	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	125,000.0

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<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0

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<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0

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<i>Total Output Cost</i>	2,760,656,732.6	329,083,500.0	284,923,000.0	192,368,000.0	1,954,282,232.6
<i>GoU Development</i>	825,378,765.7	6.9	6.8	6.6	31.5
<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9
<i>Total SubProgramme 0955 Upgrade Nyakabita-Ibanda-Fort Portal (208km)</i>	2,760,656,732.6	329,083,500.0	284,923,000.0	192,368,000.0	1,954,282,232.6
<i>GoU Development</i>	825,378,765.7	6.9	6.8	6.6	31.5
<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9

Development Projects:

SubProgramme 0957 Design the New Nile Bridge at Jinja

Capital Purchases

045171 Acquisition of Land by Government 1 hectares of land to be acquired. 0.5 hectares

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0

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Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3		
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9		
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0

045174 Major Bridges

12% of works completed. 3% of works to be constructed. 3% of works to be constructed. 3% of works to be constructed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	24	12,000,000.0	6	3,000,000.0	5	2,500,000.0	8	4,000,000.0
Civil works	32	31,685,832.3	13	13,000,000.0	8	8,000,000.0	6	6,000,000.0

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supervision	5	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Civil	68	34,000,000.0	20	10,000,000.0	20	10,000,000.0	8	4,000,000.0	8	4,000,000.0
Supervision	1000	1,000,000.0	0	0.0	0	0.0	1000	1,000,000.0	1000	1,000,000.0
Total Output Cost		79,685,832.3		26,250,000.0		20,750,000.0		18,750,000.0		13,935,832.3
GoU Development		58,000,000.0		0.0		0.0		0.0		1.0
External Financing		21,685,832.3		5,500,000.0		5,000,000.0		5,000,000.0		6,185,832.3
Total SubProgramme 0957 Design the New Nile Bridge at Jinja		677,969,512.3		102,344,561.3		95,718,481.3		93,012,556.3		386,893,933.6
GoU Development		656,283,680.0		1.0		1.0		0.9		4.9
External Financing		21,685,832.3		5,500,000.0		5,000,000.0		5,000,000.0		6,185,832.3

Development Projects:

SubProgramme 1034 Design of Mukono-Katosi-Nyenga (72km)

Capital Purchases

045171 Acquisition of Land by Government 17.64 hectares of land to be acquired. 17.64 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0

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Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	20	132,480.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0
0045180 National Road				30% of works to be completed.		15% of works to be completed		15% of works to be completed		15% of works to be completed				

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Draft Quarterly Workplan for 2017/18

Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0

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<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>Land acquisition</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Civil Works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0

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Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision civil works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Supervision Works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1034 Design of Mukono-Katosi-Nyenga (72km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Development Projects:												
SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)												

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Draft Quarterly Workplan for 2017/18

Capital Purchases

045171 Acquisition of Land by Government 17.39 hectares of land to be acquired. 17.39 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0

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Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,336.3		74,262,336.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)

28% of physical works to be completed

7% of works to be acquired

7% of works to be acquired

7% of works to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	2	1,000,000.0

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<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3	56	55,502,898.3

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<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil works supervision	46	46,372,234.0	0	0.0	0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
Civil works	100	1,000,000.0	0	0.0	0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
In House supervision Works	35	35,449,848.0	0	0.0	0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	1,287,531.3	1	1,287,531.3
supervision	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	2,503,000.0	2503	2,503,000.0
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	1	500,000.0	500,000.0	1	500,000.0
supervision	4	2,000,000.0	1	500,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	1,500,000.0	2	1,000,000.0
PIU	12	6,000,000.0	4	2,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	1,500,000.0	2	1,000,000.0
	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6			
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5			
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9			
Total SubProgramme 1035 Design Mpigi-Kabulasoka-Maddu (135 km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9			
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4			
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9			

Development Projects:

SubProgramme 1037 Upgrade Mbarara-Kikagata (70km)

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)

Payment of retention

payment of retention

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<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3

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Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	56	55,502,898.3	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0			75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3			1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0			2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0			1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0			2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0			2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0			1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1037 Upgrade Mbarara-Kikagata (70km)		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1038 Design Ntungamo-Mirama Hills (37km)

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)

Payment of retention

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0

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<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3

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<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0

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Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0			75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3			1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0			2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0			1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0			2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0			2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0			1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1038 Design Ntungamo-Mirama Hills (37km)		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1040 Design Kapchorwa-Staam road (77km)

Capital Purchases

045171 Acquisition of Land by Government 18.5 Hectares of land to be acquired. 18.5 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0

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Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
Land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0

Vote :113 Uganda National Roads Authority

Draft Quarterly Workplan for 2017/18

<i>Land Acquisition</i>	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
<i>Land acquisition</i>	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0
<i>Land Acquisition</i>	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0
<i>land Acquisition</i>	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0
<i>Land acquisition</i>	100	1,000,000.0	0	0.0	0	0.0	100	1,000,000.0
<i>land Acquisition</i>	97	9,700,000.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		3.9
External Financing		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)

2% of physical works to be completed.
30% of physical works to be completed.

7.5% of works to be done

7.5% of works to be done

7.5% of works to be done

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2

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Draft Quarterly Workplan for 2017/18

NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Supervision	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Supervision	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Supervision	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0

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<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0

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supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9
Total SubProgramme 1040 Design Kapchorwa-Suam road (77km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9

Development Projects:

SubProgramme 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Capital Purchases

045171 Acquisition of Land by Government 15 hectares of land to be acquired. 7.5 Hectares of land to be acquired.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0

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Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road

15% of civil works will be

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Construction/Rehabilitation (Bitumen Standard) achieved. 7.5% of works to be completed 7.5% of works to be completed 7.5% of works to be completed
 30% of civil works will be achieved along Bulima-Kabwoya. 7.5% of works to be completed 7.5% of works to be completed 7.5% of works to be completed
 30% of works to be completed along Kyenjojo-Kabwoya 7.5% of works to be completed 7.5% of works to be completed 7.5% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0

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Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	12	12,000,000.0	12	12,000,000.0	12	12,000,000.0	12	12,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	40	4,000,000.0	40	4,000,000.0	40	4,000,000.0	40	4,000,000.0	40	4,000,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	9	9,000,000.0	9	9,000,000.0	9	9,000,000.0	9	9,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	6	1,200,000.0	6	1,200,000.0	6	1,200,000.0	6	1,200,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		

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External Financing 1,935,277,966.9 211,501,000.0 172,500,500.0 89,700,500.0 1,461,575,966.9

Development Projects:

SubProgramme 1042 Design Nyendo - Sembabule (48km)

Capital Purchases

045171 Acquisition of Land by Government 4.44 hectares of land to be acquired. 2.22 hectares to be acquired 2.22 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0

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Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

16.8% of physical works to be completed. 8.4% of works to be completed.

045180 National Road Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0

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Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3

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<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0

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Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0				
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3				
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0				
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0				
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0				
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0				
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0				
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1042 Design Nyendo - Sembabule (48km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1044 Design Ishaka-Kagamba (35km)

Capital Purchases

045171 Acquisition of Land by Government 5 hectares of land to be acquired. 5 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0

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Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0

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Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

Retention payment.

045180 National Road Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0

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<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0

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<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0

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PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
<i>Total Output Cost</i>	<i>2,760,656,732.6</i>	<i>329,083,500.0</i>	<i>284,923,000.0</i>	<i>192,368,000.0</i>	<i>1,954,282,232.6</i>					
<i>GoU Development</i>	<i>825,378,765.7</i>	<i>6.9</i>	<i>6.8</i>	<i>6.6</i>	<i>31.5</i>					
<i>External Financing</i>	<i>1,935,277,966.9</i>	<i>211,501,000.0</i>	<i>172,500,500.0</i>	<i>89,700,500.0</i>	<i>1,461,575,966.9</i>					
<i>Total SubProgramme 1044 Design Ishaka-Kagamba (35km)</i>	<i>3,358,940,412.6</i>	<i>405,178,061.3</i>	<i>359,891,481.3</i>	<i>266,630,536.3</i>	<i>2,327,240,333.9</i>					
<i>GoU Development</i>	<i>1,423,662,445.7</i>	<i>7.9</i>	<i>7.8</i>	<i>7.5</i>	<i>33.4</i>					
<i>External Financing</i>	<i>1,935,277,966.9</i>	<i>211,501,000.0</i>	<i>172,500,500.0</i>	<i>89,700,500.0</i>	<i>1,461,575,966.9</i>					

Development Projects:

SubProgramme 1056 Transport Corridor Project

Capital Purchases

045171 Acquisition of Land by Government 35 hectares of land to be acquired 17.5 hectares to be acquired 17.5 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0

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Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1056 Transport Corridor Project		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		33.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

Development Projects:

SubProgramme 1105 Road Sector Instititu. Capacity Dev. Proj.

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Outputs Provided

045101 Monitoring and Capacity Building Support		Partition of offices Furniture	Partition of offices procure furniture	Partition of offices	Partition of offices
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
consultancy service	4393	4,393,000.0	0	0.0	0
staff training	14578	14,578,320.0	0	0.0	0
Total Output Cost		18,971,320.0		0.0	
GoU Development		4,393,000.0		0.0	
External Financing		14,578,320.0		0.0	

Capital Purchases

045171 Acquisition of Land by Government 2 acres of ibanda land 2 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0

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Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,336.3		74,262,336.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0
045172 Government Buildings and Administrative Infrastructure			Mpigi central stores								Construction of Mpigi stores	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost

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<i>Design of station structures</i>	2	1,908,000.0	0	0.0	0	0.0	0	0.0	2	1,908,000.0
Total Output Cost		1,908,000.0		0.0		0.0		0.0		1,908,000.0
<i>GoU Development</i>		<i>1,908,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
045176 Purchase of Office and ICT Equipment, including Software										
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>ICT</i>	10	10,370,575.0	2	2,334,083.8	2	2,334,083.8	2	2,334,083.8	3	3,368,323.8
<i>Partitioning of HQ offices at Nakawa--Phase 2</i>	1	1,900,000.0	0	475,000.0	0	475,000.0	0	475,000.0	0	475,000.0
<i>Additional furniture at HQ</i>	1	1,151,000.0	0	287,750.0	0	287,750.0	0	287,750.0	0	287,750.0
Total Output Cost		13,421,575.0		3,096,833.8		3,096,833.8		3,096,833.8		4,131,073.8
<i>GoU Development</i>		<i>13,421,575.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>
045177 Purchase of Specialised Machinery & Equipment										
<i>Concrete Mixing and Placing Plant, Asphalt Pavers, Regenerative Air Street Sweeper, Chip Spreaders, Generator with Automatic Change over switch Equipment for Data Collection and Geospatial Survey</i>										
<i>Machinery and Equipment for Maintenance and construction unit</i>										
<i>Rollers</i>										
<i>purchase of equipment got data collection and geospatial survey</i>										
<i>Purchase of machinery and equipment</i>										
<i>purchase of rollers</i>										
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Transport equipment</i>	1750	1,750,000.0	0	0.0	0	0.0	0	0.0	1750	1,750,000.0
<i>Equipment</i>	28352	28,352,000.0	0	0.0	0	0.0	0	0.0	28352	28,352,000.0
<i>Radio studio</i>	1	70,000.0	0	0.0	0	0.0	0	0.0	1	70,000.0
<i>Ferries</i>	15	15,243,185.0	0	0.0	0	0.0	0	0.0	15	15,243,185.0
Total Output Cost		45,415,185.0		0.0		0.0		0.0		45,415,185.0

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GoU Development	45,415,185.0	0.0	0.0	0.0	0.0	30.1
External Financing	0.0	0.0	0.0	0.0	0.0	0.0
Total SubProgramme 1105 Road Sector	677,999,760.0	79,191,395.0	78,065,315.0	77,359,370.0	443,383,680.0	
<i>Institu. Capacity Dev. Proj.</i>						
GoU Development	663,421,440.0	1.0	1.0	0.9	38.4	
External Financing	14,578,320.0	0.0	0.0	0.0	14,578,320.0	

Development Projects:

SubProgramme 1158 Reconstruction of Mbarara-Katuna road (155 Km)

Capital Purchases

045171 Acquisition of Land by Government 22 hectares of land to be acquired.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0

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Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	2,150,000.0	15	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)

1% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0

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<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0

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Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0

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Supervision Works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Supervision	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Civil Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Supervision	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1158 Reconstruction of Mbarara-Katuna road (155 Km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1176 Hoima-Wanseko Road (83Km)

Capital Purchases

045171 Acquisition of Land by Government 1070 hectares of land to be acquired,
25 hectares of land to be acquired,
25 hectares to be acquired

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
LAndAcquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3

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land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)

10% of civil works to be completed. 7.5% civil works to be completed. 7.5% civil works to be completed. 7.5% civil works to be completed.

30% of civil works to be completed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0

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Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0

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<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0

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Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision Works	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
supervision	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	1	500,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1176 Hoima-Wanseko Road (83Km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

Development Projects:

SubProgramme 1180 Kampala Entebbe Express Highway

Capital Purchases

045171 Acquisition of Land by Government 38 hectares of land to be acquired. 38 hectares of land to be acquired.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0

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Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0

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land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3		
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9		
External Financing		0.0		0.0		0.0		0.0		0.0		

045180 National Road Construction/Rehabilitation (Bitumen Standard) 16.8% of civil works to be constructed 8.4% of works to be completed 8.4% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0

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Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	12	12,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	25	2,500,000.0	15	1,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	9,000,000.0	3	3,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	4	800,000.0	7	1,400,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

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<i>Total Subprogramme 1180 Kampala Entebbe Express Highway</i>	3,358,940,412.6	405,178,061.3	359,891,481.3	266,630,536.3	2,327,240,333.9
<i>GoU Development</i>	1,423,662,445.7	7.9	7.8	7.5	35.4
<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9

Development Projects:

Subprogramme 1274 Musita-Lumino-Busia/Majanji Road

Capital Purchases

045171 Acquisition of Land by Government 21 hectares of land to be acquired. 21 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0

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Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)

16% of physical works to be completed. 7.5% of works to be completed

30% of Physical works to be completed. 7.5% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0

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Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9	3	3,034,706.9

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Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		1,954,282,232.6		
<i>GoU Development</i>		825,378,765.7		6.9		6.8		6.6		31.5		31.5		
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		1,461,575,966.9		
Total SubProgramme 1274 Musita-Lumino-Busia/Majanji Road		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		2,327,240,333.9		
<i>GoU Development</i>		1,423,662,445.7		7.9		7.8		7.5		35.4		35.4		
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		1,461,575,966.9		

Development Projects:

SubProgramme 1275 Ohwiyo-Gultu-Kitgum Road

Capital Purchases

045171 Acquisition of Land by Government 33.3 hectares of land to be acquired. 33.3 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
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Vote :113 Uganda National Roads Authority

Draft Quarterly Workplan for 2017/18

Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0

Vote :113 Uganda National Roads Authority

Draft Quarterly Workplan for 2017/18

<i>Land Acquisition</i>	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0
<i>Land Acquisition</i>	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0
<i>Land acquisition</i>	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
<i>Land Acquisition</i>	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
<i>Land acquisition</i>	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0
<i>Land Acquisition</i>	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0
<i>land Acquisition</i>	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0
<i>Land acquisition</i>	100	1,000,000.0	0	0.0	0	0.0	100	1,000,000.0
<i>land Acquisition</i>	97	9,700,000.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		372,958,101.3
<i>GoU Development</i>		<i>598,283,680.0</i>		<i>1.0</i>		<i>0.9</i>		<i>3.9</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

045180 National Road

20% of works to be completed
30% of works to be completed

7.5% of works to be acquired. 7.5% of works to be acquired. 7.5% of works to be acquired.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	5	5,000,000.0

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Draft Quarterly Workplan for 2017/18

Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	2,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	12	12,000,000.0	4	4,000,000.0	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	25	2,500,000.0	15	1,500,000.0	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	3	3,000,000.0	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	750,000.0	8	750,000.0

Vote :113 Uganda National Roads Authority

Draft Quarterly Workplan for 2017/18

<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>Land acquisition</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Civil Works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3

Vote :113 Uganda National Roads Authority

Draft Quarterly Workplan for 2017/18

supervision	2560	2,560,000.0	31	31,000.0	21	6	20,500.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	3	1,500,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1	1,000,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0			284,923,000.0		1,954,282,232.6
GoU Development		825,378,765.7		6.9			6.8		31.5
External Financing		1,935,277,966.9		211,501,000.0			172,500,500.0		1,461,575,966.9
Total SubProgramme 1275 Olwiyi-Gulu-Kitgum Road		3,358,940,412.6		405,178,061.3			359,891,481.3		2,327,240,333.9
GoU Development		1,423,662,445.7		7.9			7.8		35.4
External Financing		1,935,277,966.9		211,501,000.0			172,500,500.0		1,461,575,966.9

Development Projects:

SubProgramme 1276 Mubende-Kakumiro-Kagadi Road

Capital Purchases

045171 Acquisition of Land by Government 9.45 hectares of land to be acquired. 9.45 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0

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Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9

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		External Financing		0.0		0.0		0.0		0.0	
		2% of the works to be completed		7.5% of works to be acquired		7.5% of works to be acquired		7.5% of works to be acquired		7.5% of works to be acquired	
045180 National Road Construction/Rehabilitation (Bitumen Standard)		30% of the works to be completed		7.5% of works to be acquired		7.5% of works to be acquired		7.5% of works to be acquired		7.5% of works to be acquired	
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	39
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4	1
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0	2
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0	5
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5	9366
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	20987
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0	60
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0	220
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0	5
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0	72
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0	209
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0	30

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<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0

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<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>PTU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1276 Mubende-Kakumiro-Kagadi Road		3,558,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

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Development Projects:

SubProgramme 1277 Kampala Northern Bypass Phase 2

Capital Purchases

045171 Acquisition of Land by Government 3 hectares of land to be acquired. 3 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0

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Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)		14.72% of the works to be completed.		7.5% of works to be completed		7.5% of works to be completed		7.5% of works to be completed		7.5% of works to be completed		7.5% of works to be completed
		30% of the works to be completed.		7.5% of works to be completed		7.5% of works to be completed		7.5% of works to be completed		7.5% of works to be completed		7.5% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0

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<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0

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Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0			75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3			1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0				
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0			1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0			2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0			2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0			1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1277 Kampala Northern Bypass Phase 2		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1278 Kampala-Jinja Expressway

Capital Purchases

045171 Acquisition of Land by Government 60 hectares of land to be acquired 30 hectares of land to be acquired 30 hectares of land to be acquired 20 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0

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Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0

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<i>Land acquisition</i>	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
<i>Land Acquisition</i>	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
<i>land Acquisition</i>	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
<i>Land acquisition</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>land Acquisition</i>	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,336.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

045180 National Road

Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0

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<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0

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Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0

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PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
<i>Total Output Cost</i>		<i>2,760,656,732.6</i>		<i>329,083,500.0</i>		<i>284,923,000.0</i>		<i>192,368,000.0</i>		<i>1,954,282,232.6</i>
<i>GoU Development</i>		<i>825,378,765.7</i>		<i>6.9</i>		<i>6.8</i>		<i>6.6</i>		<i>31.5</i>
<i>External Financing</i>		<i>1,935,277,966.9</i>		<i>211,501,000.0</i>		<i>172,500,500.0</i>		<i>89,700,500.0</i>		<i>1,461,575,966.9</i>
<i>Total SubProgramme 1278 Kampala-Jinja Expressway</i>		<i>3,358,940,412.6</i>		<i>405,178,061.3</i>		<i>359,891,481.3</i>		<i>266,630,536.3</i>		<i>2,327,240,333.9</i>
<i>GoU Development</i>		<i>1,423,662,445.7</i>		<i>7.9</i>		<i>7.8</i>		<i>7.5</i>		<i>35.4</i>
<i>External Financing</i>		<i>1,935,277,966.9</i>		<i>211,501,000.0</i>		<i>172,500,500.0</i>		<i>89,700,500.0</i>		<i>1,461,575,966.9</i>

Development Projects:

SubProgramme 1281 Trinyi-Pallisa-Kumi/Kamukoli Road

Capital Purchases

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Land Acquisition</i>	400	<i>2,000,000.0</i>	100	<i>500,000.0</i>	100	<i>500,000.0</i>	100	<i>500,000.0</i>	100	<i>500,000.0</i>
<i>Land acquisition</i>	200	<i>1,000,000.0</i>	50	<i>250,000.0</i>	50	<i>250,000.0</i>	50	<i>250,000.0</i>	50	<i>250,000.0</i>
<i>Land acquisition</i>	20	<i>1,000,000.0</i>	5	<i>250,000.0</i>	5	<i>250,000.0</i>	5	<i>250,000.0</i>	5	<i>250,000.0</i>
<i>Land acquisition</i>	100	<i>5,000,000.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	100	<i>5,000,000.0</i>
<i>Land acquisition</i>	80	<i>4,000,000.0</i>	20	<i>1,000,000.0</i>	20	<i>1,000,000.0</i>	20	<i>1,000,000.0</i>	20	<i>1,000,000.0</i>
<i>Land acquisition</i>	90	<i>4,500,000.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	90	<i>4,500,000.0</i>
<i>Land acquisition</i>	200	<i>10,000,000.0</i>	25	<i>1,250,000.0</i>	25	<i>1,250,000.0</i>	25	<i>1,250,000.0</i>	125	<i>6,250,000.0</i>
<i>Land acquisition</i>	30	<i>1,500,000.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	30	<i>1,500,000.0</i>
<i>Land acquisition</i>	20	<i>1,000,000.0</i>	5	<i>250,000.0</i>	5	<i>250,000.0</i>	5	<i>250,000.0</i>	5	<i>250,000.0</i>
<i>Land acquisition</i>	640	<i>32,000,000.0</i>	150	<i>7,500,000.0</i>	150	<i>7,500,000.0</i>	150	<i>7,500,000.0</i>	190	<i>9,500,000.0</i>
<i>Land acquisition</i>	80	<i>4,000,000.0</i>	25	<i>1,250,000.0</i>	25	<i>1,250,000.0</i>	25	<i>1,250,000.0</i>	5	<i>250,000.0</i>
<i>Land acquisition</i>	815	<i>65,186,300.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	815	<i>65,186,300.0</i>
<i>Land acquisition</i>	150	<i>15,000,000.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	150	<i>15,000,000.0</i>
<i>Land acquisition</i>	230	<i>11,500,000.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	230	<i>11,500,000.0</i>
<i>Land acquisition</i>	180	<i>9,000,000.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	0	<i>0.0</i>	180	<i>9,000,000.0</i>
<i>Land acquisition</i>	400	<i>20,000,000.0</i>	50	<i>2,500,000.0</i>	50	<i>2,500,000.0</i>	50	<i>2,500,000.0</i>	250	<i>12,500,000.0</i>

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Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0
Total SubProgramme 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9

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External Financing 0.0 0.0 0.0 0.0

Development Projects:

SubProgramme 1310 Albertine Region Sustainable Development Project

Capital Purchases

045171 Acquisition of Land by Government 7 hectares of land to be acquired. 7 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0

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Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,908,481.3		74,262,556.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard) 10.36% of civil works to be completed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0

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<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0	1	500,000.0

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<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1310 Albertine Region Sustainable Development Project		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1311 Upgrading Rukungiri-Kihithi-Ishasha/Kanungu Road

Capital Purchases

045171 Acquisition of Land by Government 15.04 hectares of land to be acquired. 15.04 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0

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Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0

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Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard) 25% of civil works to be completed 5% of works to be completed 8% of works to be completed 8% of works to be completed 9% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0

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<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0

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Supervision supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
Land acquisition	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Civil Works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Consultancy supervision	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Civil works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Consultancy supervision	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Civil works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Consultancy supervision	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Civil works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0

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PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
<i>Total Output Cost</i>		<i>2,760,656,732.6</i>		<i>329,083,500.0</i>		<i>284,923,000.0</i>		<i>192,368,000.0</i>		<i>1,954,282,232.6</i>
<i>GoU Development</i>		<i>825,378,765.7</i>		<i>6.9</i>		<i>6.8</i>		<i>6.6</i>		<i>31.5</i>
<i>External Financing</i>		<i>1,935,277,966.9</i>		<i>211,501,000.0</i>		<i>172,500,500.0</i>		<i>89,700,500.0</i>		<i>1,461,575,966.9</i>
<i>Total SubProgramme 1311 Upgrading Rukungiri-Kihiki-Ishasha/Kanungu Road</i>		<i>3,358,940,412.6</i>		<i>405,178,061.3</i>		<i>359,891,481.3</i>		<i>266,630,536.3</i>		<i>2,327,240,333.9</i>
<i>GoU Development</i>		<i>1,423,662,445.7</i>		<i>7.9</i>		<i>7.8</i>		<i>7.5</i>		<i>35.4</i>
<i>External Financing</i>		<i>1,935,277,966.9</i>		<i>211,501,000.0</i>		<i>172,500,500.0</i>		<i>89,700,500.0</i>		<i>1,461,575,966.9</i>

Development Projects:

SubProgramme 1312 Upgrading mbale-Bubulo-Lwakhakha Road

Capital Purchases

045171 Acquisition of Land by Government 55 hectares of land to be acquired. 55 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0

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Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		74,262,536.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0
045180 National Road Construction/Rehabilitation (Bitumen Standard)		25% of civil works to be completed.		5% of works to be completed		8% of works to be completed		8% of works to be completed		8% of works to be completed		9% of works to be completed		9% of works to be completed

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0

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<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1312 Upgrading mbale-Babulo-Lwakhakha Road		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

Development Projects:

SubProgramme 1313 North Eastern Road-Corridor Asset Management Project

Capital Purchases

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Inputs/Transfer	Procurement of OPRC contractor		Procurement of OPRC contractors		Procurement of OPRC contractors		Procurement of OPRC contractors	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0

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Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		1,461,575,966.9
Total SubProgramme 1313 North Eastern Road-Corridor Asset Management Project		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		1,461,575,966.9

Development Projects:

Vote :113 Uganda National Roads Authority

Draft Quarterly Workplan for 2017/18

SubProgramme 1319 Kampala Flyover

Capital Purchases

045171 Acquisition of Land by Government 2 hectares to be acquired. 2 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	26	13,000,000.0

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Draft Quarterly Workplan for 2017/18

Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	4	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	53	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	225	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	342	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	24	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	100	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	97	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

10% of works to be completed

3% of works to be completed.

4% of works to be completed.

4% of works to be completed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4

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Draft Quarterly Workplan for 2017/18

Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0	210	210,000.0	210	210,000.0	210	210,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8	6	5,560,482.8	6	5,560,482.8	6	5,560,482.8	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0	5	5,000,000.0	5	5,000,000.0	5	5,000,000.0	5	5,000,000.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5	9366	9,365,936.5	9366	9,365,936.5	9366	9,365,936.5	9366	9,365,936.5	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	20987	20,986,929.2	20987	20,986,929.2	20987	20,986,929.2	20987	20,986,929.2	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0	60	600,000.0	60	600,000.0	60	600,000.0	60	600,000.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0	220	219,720,000.0	220	219,720,000.0	220	219,720,000.0	220	219,720,000.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0	5	2,700,000.0	5	2,700,000.0	5	2,700,000.0	5	2,700,000.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0	72	7,200,000.0	72	7,200,000.0	72	7,200,000.0	72	7,200,000.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0	209	209,121,875.0	209	209,121,875.0	209	209,121,875.0	209	209,121,875.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0	72	36,200,000.0	72	36,200,000.0	72	36,200,000.0	72	36,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0	28	2,750,000.0	28	2,750,000.0	28	2,750,000.0	28	2,750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0	43	21,250,000.0	43	21,250,000.0	43	21,250,000.0	43	21,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9	3	3,034,706.9	3	3,034,706.9	3	3,034,706.9	3	3,034,706.9	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7	9	9,058,392.7	9	9,058,392.7	9	9,058,392.7	9	9,058,392.7	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3	2	1,665,546.3	2	1,665,546.3	2	1,665,546.3	2	1,665,546.3	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3	4	3,665,546.3	4	3,665,546.3	4	3,665,546.3	4	3,665,546.3	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0

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Draft Quarterly Workplan for 2017/18

<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works supervision</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision Works</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0		
<i>supervision</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3		
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0		
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0		
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0		
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0		
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0		
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1319 Kampala Flyover		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

Development Projects:

SubProgramme 1320 Construction of 66 Selected Bridges

Capital Purchases

045171 Acquisition of Land by Government 24.6 hectares of land to be acquired.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0

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Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0

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<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
<i>land Acquisition</i>	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
<i>Land acquisition</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>land Acquisition</i>	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,908,481.3		74,262,536.3		372,958,101.3
<i>GoU Development</i>		<i>598,283,680.0</i>		<i>1.0</i>		<i>0.9</i>		<i>0.9</i>		<i>3.9</i>
<i>External Financing</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>

045174 Major Bridges 50% of works to be completed 12.5% of works to be completed 12.5% of works to be completed 12.5% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	24	12,000,000.0	6	3,000,000.0	5	2,500,000.0	5	2,500,000.0	8	4,000,000.0
<i>Civil works</i>	32	31,685,832.3	13	13,000,000.0	8	8,000,000.0	6	6,000,000.0	5	4,685,832.3
<i>supervision</i>	5	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Civil</i>	68	34,000,000.0	20	10,000,000.0	20	10,000,000.0	20	10,000,000.0	8	4,000,000.0
<i>Supervision</i>	1000	1,000,000.0	0	0.0	0	0.0	0	0.0	1000	1,000,000.0
Total Output Cost		79,685,832.3		26,250,000.0		20,750,000.0		18,750,000.0		13,935,832.3
<i>GoU Development</i>		<i>58,000,000.0</i>		<i>0.0</i>		<i>0.0</i>		<i>0.0</i>		<i>1.0</i>
<i>External Financing</i>		<i>21,685,832.3</i>		<i>5,500,000.0</i>		<i>5,000,000.0</i>		<i>5,000,000.0</i>		<i>6,185,832.3</i>
Total SubProgramme 1320 of 66 Selected Bridges		677,969,512.3		102,344,561.3		95,718,481.3		93,012,536.3		386,893,933.6
<i>GoU Development</i>		<i>656,283,680.0</i>		<i>1.0</i>		<i>1.0</i>		<i>0.9</i>		<i>4.9</i>
<i>External Financing</i>		<i>21,685,832.3</i>		<i>5,500,000.0</i>		<i>5,000,000.0</i>		<i>5,000,000.0</i>		<i>6,185,832.3</i>

Development Projects:

SubProgramme 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Capital Purchases

045171 Acquisition of Land by Government 24 hectares of land to be acquired. 24 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Land Acquisition</i>	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
<i>Land acquisition</i>	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0

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Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0

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<i>Land acquisition</i>	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
<i>Land Acquisition</i>	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,199,450.0	110	7,232,475.0
<i>Land acquisition</i>	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,324,800.0	38	1,678,080.0
<i>Land Acquisition</i>	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	2,150,000.0	15	1,290,000.0
<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	24	66,240.0	24	155,664.0
<i>land Acquisition</i>	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	883,200.0	13	552,000.0
<i>Land acquisition</i>	100	1,000,000.0	0	0.0	0	0.0	100	0.0	100	1,000,000.0
<i>land Acquisition</i>	97	9,700,000.0	0	0.0	0	0.0	97	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,336.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard) 30% of civil works to be completed. 7.5% of works to be completed. 7.5% of works to be completed. 7.5% of works to be completed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	39	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	8	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	6	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	2	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	5	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2

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NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Supervision	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Civil works	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Supervision	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Civil works	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Supervision	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Supervision	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Civil works	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Supervision	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0

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<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0

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<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
<i>GoU Development</i>		825,378,765.7		6.9		6.8		6.6		31.5
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9
Total SubProgramme 1322 Upgrading of Miyembe-Nakapiripiri (92 km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9
<i>GoU Development</i>		1,423,662,445.7		7.9		7.8		7.5		35.4
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9

Development Projects:

SubProgramme 1402 Rwenkuny- Apac- Lira-Acholibur road

Capital Purchases

045171 Acquisition of Land by Government 18.5 hectares of land to be acquired 10 hectares of land to be acquired 8.5 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Land Acquisition</i>	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
<i>Land acquisition</i>	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
<i>Land acquisition</i>	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
<i>Land acquisition</i>	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
<i>Land acquisition</i>	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
<i>Land acquisition</i>	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
<i>Land acquisition</i>	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
<i>Land acquisition</i>	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
<i>Land acquisition</i>	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0

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Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,457,280.0	30	1,457,280.0	30	1,457,280.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		74,262,536.3		74,262,536.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road 2% of civil works to be

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0

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<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1402 Rwenkanye- Apac-Lira-Acholibur road		3,558,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

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SubProgramme 1403 Soroti-Katakwi-Moroto-Lokitonyala road

Capital Purchases

045171 Acquisition of Land by Government 100 hectares of land to be acquired 50 hectares to be acquired 50 hectares to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	26	13,000,000.0

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Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	4	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	225	17,388,000.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	342	16,990,560.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0	24	155,664.0
land acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	100	1,000,000.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	97	9,700,000.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,908,481.3		74,262,556.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4

045180 National Road Construction/Rehabilitation (Bitumen Standard) 30% of civil works to be completed 7.5% of works to be completed 7.5% of works to be completed 7.5% of works to be completed

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Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0	5	5,000,000.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5	9366	9,365,936.5	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	20987	20,986,929.2	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0	60	600,000.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0	220	219,720,000.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0	5	2,700,000.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0	72	7,200,000.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0	209	209,121,875.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0	30	3,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0	72	36,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0	28	2,750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0	43	21,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9	3	3,034,706.9	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7	9	9,058,392.7	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3	2	1,665,546.3	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3	4	3,665,546.3	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0

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<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	6	1,200,000.0	4	800,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0

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Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				31.5
GoU Development		825,378,765.7		6.9		6.8		6.6		6.6				31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				1,461,575,966.9
Total SubProgramme 1403 Soroti-Katakwi-Moroto-Lokitonyala road		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				2,327,240,333.9
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				35.4
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				1,461,575,966.9
Development Projects:														
SubProgramme 1404 Kibuye- Busega- Mpigi														
Capital Purchases														
045171 Acquisition of Land by Government 5.6 Hectares to be acquired. 5.6 hectares to be acquired														
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0

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<i>Land acquisition</i>	30	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,500,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	9,500,000.0
<i>Land acquisition</i>	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	250,000.0
<i>Land acquisition</i>	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
<i>Land acquisition</i>	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
<i>Land acquisition</i>	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
<i>Land acquisition</i>	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
<i>Land acquisition</i>	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
<i>Land acquisition</i>	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
<i>Land acquisition</i>	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
<i>Land acquisition</i>	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
<i>Land acquisition</i>	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
<i>Land acquisition</i>	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
<i>Land acquisition</i>	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
<i>Land acquisition</i>	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
<i>Land acquisition</i>	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
<i>Purchase of station land</i>	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
<i>Land Acquisition</i>	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
<i>land acquisition</i>	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
<i>Land Acquisition</i>	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
<i>Land Acquisition</i>	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
<i>Land Acquisition</i>	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
<i>Land acquisition</i>	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
<i>Land Acquisition</i>	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
<i>Land acquisition</i>	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	30	1,324,800.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
<i>Land Acquisition</i>	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	20	132,480.0	10	66,240.0	10	66,240.0	10	66,240.0	10	66,240.0	10	66,240.0	24	155,664.0

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land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard) 30% of civil works to be completed. 7.5% of works to be completed. 7.5% of works to be completed. 7.5% of works to be completed.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0

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Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	4	4,000,000.0	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	15	1,500,000.0	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13	13,000,000.0	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	2,000,000.0	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	3	3,000,000.0	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	10,000,000.0	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	4	800,000.0	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	6	3,000,000.0

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<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5

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<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9
Total SubProgramme 1404 Kibuye-Busega- Mpigi	3,358,940,412.6	405,178,061.3	359,891,481.3	266,630,536.3	2,327,240,333.9
<i>GoU Development</i>	1,423,662,445.7	7.9	7.8	7.5	35.4
<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9

Development Projects:

SubProgramme 1445 Masindi-Biso Road (54km)

Capital Purchases

045171 Acquisition of Land by Government 225 hectares of land to be acquired, 225 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0

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Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,556.3		74,262,556.3		74,262,556.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard)	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
60% of civil works to be completed	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
15% of civil works to be completed	39	39,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0
15% of civil works to be completed										
Supervision										
Civil works										

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Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9	3	3,034,706.9

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<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		1,954,282,232.6		
<i>GoU Development</i>		825,378,765.7		6.9		6.8		6.6		31.5		31.5		
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		1,461,575,966.9		
Total SubProgramme 1445 Masindi-Biiso Road (54km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		2,327,240,333.9		
<i>GoU Development</i>		1,423,662,445.7		7.9		7.8		7.5		35.4		35.4		
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		1,461,575,966.9		

Development Projects:

SubProgramme 1446 Masindi-Bugungu via Murchison Falls National Park (80km)

Capital Purchases

045171 Acquisition of Land by Government 342 hectares of land to be acquired, 342 hectare of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
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<i>Land Acquisition</i>	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
<i>Land acquisition</i>	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	100	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
<i>Land acquisition</i>	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
<i>Land acquisition</i>	90	4,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
<i>Land acquisition</i>	30	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
<i>Land acquisition</i>	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
<i>Land acquisition</i>	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
<i>Land acquisition</i>	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
<i>Land acquisition</i>	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
<i>Land acquisition</i>	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
<i>Land acquisition</i>	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
<i>Land acquisition</i>	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
<i>Land acquisition</i>	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
<i>Land acquisition</i>	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
<i>Land acquisition</i>	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
<i>Land acquisition</i>	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
<i>Land acquisition</i>	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
<i>Land acquisition</i>	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
<i>Land acquisition</i>	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
<i>Purchase of station land</i>	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
<i>Land Acquisition</i>	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
<i>land acquisition</i>	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
<i>Land Acquisition</i>	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0

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Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		3.9
External Financing		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	5	5,000,000.0

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Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	13	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	4	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	25	2,500,000.0	15	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13	9	9,058,392.7
Supervision	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	3	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	56	55,502,898.3
Supervision	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	10	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	8	750,000.0

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<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>Land acquisition</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Civil Works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3

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supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9
Total SubProgramme 1446 Masindi-Bugungu via Murchison Falls National Park (80km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9

Development Projects:

SubProgramme 1447 Kaseeta-Lwera via Bugoma Forest (16km)

Capital Purchases

045171 Acquisition of Land by Government 72 hectares of land to be acquired, 72 hectares of land to be acquired,

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0

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Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,938,101.3		74,262,536.3		372,938,101.3

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<i>GoU Development</i>	598,283,680.0	1.0	0.9	0.9	3.9
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

Inputs/Transfer	Quantity of Inputs	60% of civil works to be completed		15% of works to be completed		15% of works to be completed	
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0
<i>Supervision</i>	2	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	1200	1,200,000.0	700	700,000.0	310	310,000.0
<i>Civil works</i>	66	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0
<i>Civil works</i>	50	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	0	0.0	0	0.0	209	209,121,875.0

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<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	12	12,000,000.0	12	12,000,000.0	12	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	25	2,500,000.0	25	2,500,000.0	25	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	4	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	9	9,000,000.0	9	9,000,000.0	9	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	4	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	20	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	30	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	6	1,200,000.0	6	1,200,000.0	6	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	0	0.0	0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6	3,000,000.0

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<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
<i>supervision</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>Civil works</i>	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1447 Kaseeta-Lwera via Bugoma Forest (16km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		

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External Financing 1,935,277,966.9 211,501,000.0 172,500,500.0 89,700,500.0 1,461,575,966.9

Development Projects:

SubProgramme 1448 Wanseko-Bugungu Road (23km)

Capital Purchases

045171 Acquisition of Land by Government 103.5 hectares of land to be acquired, 103.5 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0

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Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	26	13,000,000.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	20	40,503,680.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	225	17,388,000.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	342	16,990,560.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	100	1,000,000.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	97	9,700,000.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

Inputs/Transfer	60% of civil works to be completed		15% of works to be completed		15% of works to be completed	
	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0
Supervision	8	4,000,000.0	0	0.0	0	0.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0

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Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3

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<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>Land acquisition</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Civil Works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Consultancy supervision</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision civil works</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Supervision</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0

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Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				31.5
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				1,461,575,966.9
Total SubProgramme 1448 Wanseko-Bugungu Road (23km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				2,327,240,333.9
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				35.4
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				1,461,575,966.9

Development Projects:

SubProgramme 1449 Buhimba-Nabweyo-Kakindu-Kakumiro Road (100km)

Capital Purchases

045171 Acquisition of Land by Government 414 hectares of land to be acquired, 414 hectares of land to be acquired, acquired,

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0

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Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
LAndAcquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0

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Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	60% of civil works to be completed		15% of works to be completed		15% of works to be completed		15% of works to be completed		
		Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0

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<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	12	12,000,000.0	4	4,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	25	2,500,000.0	15	1,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	9	9,000,000.0	3	3,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4

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Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0	7	1,400,000.0	1	500,000.0
Land acquisition	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0	6	3,000,000.0	88	88,145,568.0
Civil Works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Consultancy supervision	88	88,145,568.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	1	1,287,531.3	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	2503	2,503,000.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	6	5,500.0	1	500,000.0	1	500,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	3	1,500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0

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<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0
<i>Total Output Cost</i>		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0
<i>GoU Development</i>		825,378,765.7		6.9		6.8		6.6
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0
<i>Total SubProgramme 1449 Bulimba-Nabweyo-Kakindu-Kakumiro Road (100km)</i>		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3
<i>GoU Development</i>		1,423,662,445.7		7.9		7.8		7.5
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0

Development Projects:

SubProgramme 1450 Lusallira-Nkonge-Ssembabule (97km)

Capital Purchases

045171 Acquisition of Land by Government 436.5 hectares of land to be acquired, 436.5 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Land Acquisition</i>	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
<i>Land acquisition</i>	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
<i>Land acquisition</i>	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
<i>Land acquisition</i>	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
<i>Land acquisition</i>	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
<i>Land acquisition</i>	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
<i>Land acquisition</i>	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
<i>Land acquisition</i>	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
<i>Land acquisition</i>	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
<i>Land acquisition</i>	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0

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Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,556.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0
045180 National Road Construction/Rehabilitation (Bitumen Standard)		60% of civil works to be completed		15% of works to be completed		15% of works to be completed		15% of works to be completed		15% of works to be completed

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0

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Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0

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Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	1	1,287,531.3	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	1	500,000.0	1	500,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1450 Lusaitira-Nkonge-Ssembabule (97km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Development Projects:														
SubProgramme 1451 Kabale-Kiziranjumbi Road (30km)														
Capital Purchases														

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045171 Acquisition of Land by Government 135 hectares of land to be acquired, 135 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0

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<i>Purchase of station land</i>	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
<i>Land Acquisition</i>	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
<i>land acquisition</i>	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
<i>Land Acquisition</i>	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
<i>Land Acquisition</i>	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
<i>Land Acquisition</i>	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
<i>Land acquisition</i>	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
<i>Land Acquisition</i>	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
<i>Land acquisition</i>	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
<i>Land Acquisition</i>	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
<i>Land Acquisition</i>	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
<i>land Acquisition</i>	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
<i>Land acquisition</i>	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
<i>land Acquisition</i>	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0
045180 National Road Construction/Rehabilitation (Bitumen Standard)		60% of civil works to be completed		15% of works to be completed		15% of works to be completed		15% of works to be completed		15% of works to be completed
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Supervision</i>	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
<i>Civil works</i>	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
<i>Supervision</i>	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0

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Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7

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<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Works</i>	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil</i>	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0

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supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	1	500,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1451 Kabale-Kizirufumbi Road (30km)		3,558,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

Development Projects:

SubProgramme 1452 Kyotera-Rakai Road (20km)

Capital Purchases

045171 Acquisition of Land by Government 90 hectares of land to be acquired, 90 hectares of land to be acquired,

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0

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Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
LAndAcquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0

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Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,938,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	60% of civil works to be completed		15% of works to be completed		15% of works to be completed		15% of works to be completed		Cost
		Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Supervision	300	300,000.0	75,000.0	75,000.0	75,000.0	75,000.0	75,000.0	75,000.0	75,000.0	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0

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<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0

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Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0				
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3				
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0				
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0				
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0				
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0				
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0				
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

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<i>Total SubProgramme 1452 Kyotera-Rakai Road (20km)</i>	3,358,940,412.6	405,178,061.3	359,891,481.3	266,630,536.3	2,327,240,333.9
<i>GoU Development</i>	1,423,662,445.7	7.9	7.8	7.5	35.4
<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9

Development Projects:

SubProgramme 1453 Tangi Gate Bridge

Capital Purchases

045171 Acquisition of Land by Government 103.5 hectares of land to be acquired, 103.5 hectares of land to be acquired

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0

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Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	10	66,240.0	24	155,664.0
land acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,556.3		74,262,556.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0		0.0

045180 National Road Construction/Rehabilitation (Bitumen Standard) 60% of civil works to be completed 15% of works to be completed 15% of works to be completed 15% of works to be completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0

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<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
<i>Civil works</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>Civil works</i>	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
<i>Supervision</i>	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
<i>Civil works</i>	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
<i>Supervision</i>	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0
<i>Civil works</i>	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
<i>Civil works</i>	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
<i>Civil works</i>	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
<i>Supervision</i>	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
<i>Designs</i>	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
<i>NEMA FEES</i>	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
<i>Research and Development</i>	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
<i>Environmental and Social safeGuard</i>	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
<i>Gender and Equity Monitoring</i>	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
<i>Civil works</i>	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
<i>Supervision</i>	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
<i>Civil works</i>	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
<i>Supervision</i>	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
<i>Civil works</i>	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
<i>Supervision</i>	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
<i>Civil works</i>	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
<i>Supervision</i>	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
<i>Civil works</i>	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
<i>Supervision</i>	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
<i>Civil works</i>	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
<i>Supervision</i>	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0

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Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0

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Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0		
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3		
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0		
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0		
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0		
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0		
PIU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0		
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6		
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		
Total SubProgramme 1453 Tangi Gate Bridge		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9		
GoU Development		1,423,662,445.7		7.9		7.8		7.5		35.4		
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9		

Development Projects:

SubProgramme 1454 Bridge After Paraa Crossing

Capital Purchases

045180 National Road Construction/Rehabilitation (Bitumen Standard)	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
60% of civil works to be completed			15% of works to be completed		15% of works to be completed		15% of works to be completed			
Standard)	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Supervision										

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Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	700	700,000.0	700	700,000.0	700	700,000.0	700	700,000.0	310	310,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0

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<i>Civil works</i>	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
<i>Supervision</i>	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
<i>Civil works</i>	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
<i>Civil works</i>	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
<i>Supervision</i>	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
<i>Civil works</i>	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
<i>Supervision</i>	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
<i>Civil works</i>	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
<i>Civil works</i>	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
<i>Supervision</i>	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
<i>Civil works</i>	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5
<i>Civil works</i>	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
<i>Supervision</i>	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
<i>Civil works</i>	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
<i>Civil works</i>	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
<i>Test</i>	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
<i>Supervision</i>	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
<i>Supervision</i>	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
<i>supervision</i>	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
<i>Land acquisition</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
<i>Consultancy supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil works</i>	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
<i>Consultancy</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>Civil Works</i>	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
<i>Supervision</i>	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
<i>civil works</i>	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0

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Supervision Works	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Supervision	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Civil Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Civil works Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works Supervision	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works supervision	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
Civil works supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision Works	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0				
supervision	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3				
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0				
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0				
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0				
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0				
PTU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0				
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1454 Bridge After Paraa Crossing		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				

Development Projects:

SubProgramme 1455 Hohwa-Nyairongo-Kyarushesha (25km)

Capital Purchases

045171 Acquisition of Land by Government 112.5 hectares of land to be acquired, 112.5 hectares of land to be acquired

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Land Acquisition	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
Land acquisition	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
Land acquisition	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
Land acquisition	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
Land acquisition	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
Land acquisition	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0
Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3

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land acquisition	225	17,388,000.0	0	0.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	25	1,875,000.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	30	1,324,800.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	10	66,240.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	20	883,200.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	0	0.0	97	9,700,000.0
Total Output Cost		598,283,680.0		76,094,561.3		74,968,481.3		74,262,536.3		372,958,101.3
GoU Development		598,283,680.0		1.0		0.9		0.9		3.9
External Financing		0.0		0.0		0.0		0.0		0.0

Inputs/Transfer	Quantity of Inputs	Cost	15% of works to be completed			15% of works to be completed			15% of works to be completed		
			Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0	75	75,000.0	
Civil works	39	39,000,000.0	0	0.0	0	0.0	0	0.0	39	39,000,000.0	
Supervision	8	4,000,000.0	0	0.0	0	0.0	0	0.0	8	4,000,000.0	
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0	
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0	
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	
Civil works	11	11,100,559.4	4	4,000,000.0	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4	
Supervision	2	1,000,000.0	0	0.0	0	0.0	0	0.0	2	1,000,000.0	
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0	1	250,000.0	
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	310	310,000.0	210	210,000.0	
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	12	12,000,000.0	6	5,560,482.8	

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Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	0	0.0	72	7,200,000.0
Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	11	11,318,062.5

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Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0

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<i>In House supervision</i>	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0
<i>Works</i>	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3
<i>supervision</i>	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0
<i>supervision</i>	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>supervision</i>	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0
<i>PIU</i>	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6
<i>GoU Development</i>		825,378,765.7		6.9		6.8		6.6		31.5
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9
Total SubProgramme 1455 Hohwa-Nyairongo-Kyarushesha (25km)		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9
<i>GoU Development</i>		1,423,662,445.7		7.9		7.8		7.5		35.4
<i>External Financing</i>		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9

Development Projects:

SubProgramme 1490 Luwero- Butalangu

Capital Purchases

045171 Acquisition of Land by Government 17.64 hectares of land to be acquired.

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Land Acquisition</i>	400	2,000,000.0	100	500,000.0	100	500,000.0	100	500,000.0	100	500,000.0
<i>Land acquisition</i>	200	1,000,000.0	50	250,000.0	50	250,000.0	50	250,000.0	50	250,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	100	5,000,000.0	0	0.0	0	0.0	0	0.0	100	5,000,000.0
<i>Land acquisition</i>	80	4,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0	20	1,000,000.0
<i>Land acquisition</i>	90	4,500,000.0	0	0.0	0	0.0	0	0.0	90	4,500,000.0
<i>Land acquisition</i>	200	10,000,000.0	25	1,250,000.0	25	1,250,000.0	25	1,250,000.0	125	6,250,000.0
<i>Land acquisition</i>	30	1,500,000.0	0	0.0	0	0.0	0	0.0	30	1,500,000.0
<i>Land acquisition</i>	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0	5	250,000.0
<i>Land acquisition</i>	640	32,000,000.0	150	7,500,000.0	150	7,500,000.0	150	7,500,000.0	190	9,500,000.0

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Land acquisition	80	4,000,000.0	25	1,250,000.0	25	1,250,000.0	5	250,000.0
Land acquisition	815	65,186,300.0	0	0.0	0	0.0	815	65,186,300.0
Land acquisition	150	15,000,000.0	0	0.0	0	0.0	150	15,000,000.0
Land acquisition	230	11,500,000.0	0	0.0	0	0.0	230	11,500,000.0
Land acquisition	180	9,000,000.0	0	0.0	0	0.0	180	9,000,000.0
Land acquisition	400	20,000,000.0	50	2,500,000.0	50	2,500,000.0	250	12,500,000.0
Land acquisition	10	9,500,000.0	0	0.0	0	0.0	10	9,500,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	10,000,000.0	0	0.0	0	0.0	20	10,000,000.0
Land acquisition	140	7,000,000.0	0	0.0	0	0.0	140	7,000,000.0
Land acquisition	18	9,200,000.0	0	0.0	0	0.0	18	9,200,000.0
Land acquisition	50	25,000,000.0	8	3,750,000.0	8	3,750,000.0	28	13,750,000.0
Land acquisition	50	1,000,000.0	13	250,000.0	13	250,000.0	13	250,000.0
Land acquisition	20	1,000,000.0	5	250,000.0	5	250,000.0	5	250,000.0
Land acquisition	26	13,000,000.0	0	0.0	0	0.0	26	13,000,000.0
Land acquisition	200	10,000,000.0	50	2,500,000.0	50	2,500,000.0	50	2,500,000.0
Land acquisition	20	40,503,680.0	0	0.0	0	0.0	20	40,503,680.0
Purchase of station land	5	5,000,000.0	1	500,000.0	1	500,000.0	4	3,500,000.0
Land Acquisition	137	137,000,000.0	28	28,161,866.3	28	28,161,866.3	53	52,514,401.3
land acquisition	225	17,388,000.0	0	0.0	0	0.0	225	17,388,000.0
Land Acquisition	342	16,990,560.0	0	0.0	0	0.0	342	16,990,560.0
Land Acquisition	72	2,782,080.0	18	695,520.0	18	695,520.0	18	695,520.0
Land Acquisition	103	7,721,211.0	26	1,940,625.0	26	1,940,625.0	26	1,964,961.0
Land acquisition	414	29,625,840.0	104	7,406,460.0	104	7,406,460.0	104	7,406,460.0
Land Acquisition	437	28,830,825.0	109	7,199,450.0	109	7,199,450.0	110	7,232,475.0
Land acquisition	135	5,961,600.0	34	1,501,440.0	33	1,457,280.0	38	1,678,080.0
Land Acquisition	90	7,740,000.0	25	2,150,000.0	25	2,150,000.0	15	1,290,000.0
Land Acquisition	104	685,584.0	50	331,200.0	20	132,480.0	24	155,664.0
land Acquisition	113	4,968,000.0	50	2,208,000.0	30	1,324,800.0	13	552,000.0
Land acquisition	100	1,000,000.0	0	0.0	0	0.0	100	1,000,000.0
land Acquisition	97	9,700,000.0	0	0.0	0	0.0	97	9,700,000.0

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<i>Total Output Cost</i>	598,283,680.0	76,094,561.3	74,968,481.3	74,262,536.3	372,958,101.3
<i>GoU Development</i>	598,283,680.0	1.0	0.9	0.9	3.9
<i>External Financing</i>	0.0	0.0	0.0	0.0	0.0

30% of works to be completed. 5% of works to be completed. 10% of works to be completed. 7.5% of works to be completed. 7.5% of works to be completed.

045180 National Road Construction/Rehabilitation (Bitumen Standard)

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Supervision	300	300,000.0	75	75,000.0	75	75,000.0	75	75,000.0
Civil works	39	39,000,000.0	0	0.0	0	0.0	39	39,000,000.0
Supervision	8	4,000,000.0	0	0.0	0	0.0	8	4,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	60	30,000,000.0	15	7,500,000.0	15	7,500,000.0	15	7,500,000.0
Civil works	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0
Civil works	11	11,100,559.4	4	4,000,000.0	2	2,000,000.0	1	1,100,559.4
Supervision	2	1,000,000.0	0	0.0	0	0.0	2	1,000,000.0
Civil works	2	1,000,000.0	1	250,000.0	1	250,000.0	1	250,000.0
Supervision	2420	2,420,000.0	1200	1,200,000.0	700	700,000.0	210	210,000.0
Civil works	66	65,560,482.8	25	25,000,000.0	23	23,000,000.0	6	5,560,482.8
Civil works	50	25,000,000.0	13	6,250,000.0	13	6,250,000.0	13	6,250,000.0
Civil works	5	5,000,000.0	0	0.0	0	0.0	5	5,000,000.0
Supervision	9366	9,365,936.5	0	0.0	0	0.0	9366	9,365,936.5
Designs	39512	39,511,929.2	6175	6,175,000.0	6175	6,175,000.0	20987	20,986,929.2
NEMA FEES	510	5,100,000.0	128	1,275,000.0	128	1,275,000.0	128	1,275,000.0
Research and Development	60	600,000.0	0	0.0	0	0.0	60	600,000.0
Environmental and Social safeGuard	50	500,000.0	13	125,000.0	13	125,000.0	13	125,000.0
Gender and Equity Monitoring	20	200,000.0	5	50,000.0	5	50,000.0	5	50,000.0
Civil works	220	219,720,000.0	0	0.0	0	0.0	220	219,720,000.0
Supervision	5	2,700,000.0	0	0.0	0	0.0	5	2,700,000.0
Civil works	30	15,000,000.0	8	3,750,000.0	8	3,750,000.0	8	3,750,000.0
Supervision	72	7,200,000.0	0	0.0	0	0.0	72	7,200,000.0

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Civil works	209	209,121,875.0	0	0.0	0	0.0	0	0.0	0	0.0	209	209,121,875.0
Supervision	30	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	30	3,000,000.0
Civil works	72	36,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0	18	9,000,000.0
Supervision	60	6,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	10	1,000,000.0	30	3,000,000.0
Civil works	212	105,800,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	46	23,200,000.0	72	36,200,000.0
Supervision	50	5,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	28	2,750,000.0
Civil works	110	55,000,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	23	11,250,000.0	43	21,250,000.0
Supervision	65	6,500,000.0	23	2,250,000.0	23	2,250,000.0	23	2,250,000.0	13	1,250,000.0	8	750,000.0
Civil works	32	32,034,706.9	13	13,000,000.0	12	12,000,000.0	4	4,000,000.0	4	4,000,000.0	3	3,034,706.9
Supervision	90	9,000,000.0	40	4,000,000.0	25	2,500,000.0	15	1,500,000.0	15	1,500,000.0	10	1,000,000.0
Civil works	68	68,058,392.7	23	23,000,000.0	23	23,000,000.0	13	13,000,000.0	13	13,000,000.0	9	9,058,392.7
Civil works	18	17,665,546.3	10	10,000,000.0	4	4,000,000.0	2	2,000,000.0	2	2,000,000.0	2	1,665,546.3
Supervision	10	5,000,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	3	1,500,000.0	1	500,000.0
Civil works	21	20,665,546.3	5	5,000,000.0	9	9,000,000.0	3	3,000,000.0	3	3,000,000.0	4	3,665,546.3
Supervision	10	10,000.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0	3	2,500.0
Civil works	56	55,502,898.3	0	0.0	0	0.0	0	0.0	0	0.0	56	55,502,898.3
Civil works	53	52,601,360.7	20	20,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	3	2,601,360.7
Supervision	14	7,100,000.0	5	2,500,000.0	4	1,750,000.0	4	1,750,000.0	4	1,750,000.0	2	1,100,000.0
Civil works	81	81,318,062.5	30	30,000,000.0	30	30,000,000.0	10	10,000,000.0	10	10,000,000.0	11	11,318,062.5
Civil works	72	72,326,561.6	30	30,000,000.0	20	20,000,000.0	10	10,000,000.0	10	10,000,000.0	12	12,326,561.6
Supervision	30	3,000,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0	8	750,000.0
Civil works	40	40,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0	10	10,000,000.0
Civil works	112	112,161,755.0	50	50,000,000.0	30	30,000,000.0	20	20,000,000.0	20	20,000,000.0	12	12,161,755.0
Test	373	372,941,800.4	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	1	1,000,000.0	370	369,941,800.4
Supervision	10	5,100,000.0	0	0.0	0	0.0	0	0.0	0	0.0	10	5,100,000.0
Supervision	12	6,000,000.0	6	3,000,000.0	3	1,500,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0
supervision	40	8,000,000.0	23	4,600,000.0	6	1,200,000.0	4	800,000.0	7	1,400,000.0	7	1,400,000.0
Land acquisition	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	88	88,145,568.0	0	0.0	0	0.0	0	0.0	0	0.0	88	88,145,568.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	132	132,218,350.0	0	0.0	0	0.0	0	0.0	0	0.0	132	132,218,350.0

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Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	29	28,743,120.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	28,743,120.0
Consultancy supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	40	40,240,368.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	40,240,368.0
Consultancy	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil Works	163	162,877,680.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	163	162,877,680.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
civil works	159	159,045,260.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	159	159,045,260.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Works	48	47,905,200.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	47,905,200.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil	33	32,575,536.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	32,575,536.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	6	5,748,624.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5,748,624.0
Supervision	6	3,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	3,000,000.0
Civil works	46	46,372,234.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	46,372,234.0
supervision	100	1,000,000.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	100	1,000,000.0
Civil works	35	35,449,848.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	35,449,848.0
In House supervision	330	3,300,000.0	110	1,100,000.0	60	600,000.0	85	850,000.0	75	750,000.0	0	0.0	75	750,000.0
Works	10	10,287,531.3	3	3,000,000.0	3	3,000,000.0	3	3,000,000.0	1	1,287,531.3	0	0.0	1	1,287,531.3
supervision	2560	2,560,000.0	31	31,000.0	21	20,500.0	6	5,500.0	2503	2,503,000.0	0	0.0	2503	2,503,000.0
supervision	4	2,000,000.0	1	500,000.0	1	500,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
supervision	12	6,000,000.0	4	2,000,000.0	3	1,500,000.0	3	1,500,000.0	2	1,000,000.0	0	0.0	2	1,000,000.0
PTU	6	3,000,000.0	2	1,000,000.0	2	1,000,000.0	1	500,000.0	1	500,000.0	0	0.0	1	500,000.0
Total Output Cost		2,760,656,732.6		329,083,500.0		284,923,000.0		192,368,000.0		1,954,282,232.6				
GoU Development		825,378,765.7		6.9		6.8		6.6		31.5				
External Financing		1,935,277,966.9		211,501,000.0		172,500,500.0		89,700,500.0		1,461,575,966.9				
Total SubProgramme 1490 Luwero-Butalangu		3,358,940,412.6		405,178,061.3		359,891,481.3		266,630,536.3		2,327,240,333.9				

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<i>GoU Development</i>	1,423,662,445.7	7.9	7.8	7.5	35.4
<i>External Financing</i>	1,935,277,966.9	211,501,000.0	172,500,500.0	89,700,500.0	1,461,575,966.9
Total Program: 51	138,220,779,206.7	16,718,121,555.0	14,850,322,175.0	11,022,623,430.0	95,629,712,046.8
<i>Wage Recurrent</i>	71,105,193.0	17,776,298.2	17,776,298.2	17,776,298.2	17,776,298.2
<i>Non Wage Recurrent</i>	29,268,827.0	7,335,806.7	7,311,006.7	7,311,006.7	7,311,006.7
<i>GoU Development</i>	58,596,713,219.3	7,983,356,345.0	7,717,627,065.0	7,284,728,320.0	33,609,001,489.3
<i>External Financing</i>	79,404,346,627.6	8,682,541,000.0	7,082,520,500.0	3,687,720,500.0	59,951,564,627.6

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Program 51: National Roads Maintenance & Construction

Sub Program : Finance and Administration

Cost Centre : Headquarters

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
UNRA2/15/0001	Kagina Allen Catherine	CF60037101W3DJ		40,971,878	491,662,536	RA1	40,971,878	491,662,536	0
UNRA2/15/0002	Kaggwa Jennifer	CF580121057KPL		22,000,000	264,000,000	RA2	22,000,000	264,000,000	0
UNRA2/15/0003	Kasakya Moses	CM69072100T8XL		21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0005	Rugumayo Edna	CF580101034H1C		21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0008	Ofumbi Mathias	CM69049100ZKQH		21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0010	Kizito Charles	CM7102310A6QRE		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0012	Kwesiga Brazza	CM710371019VCK		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0013	Naturinda Abbot	CM78004102UN2G		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0014	Tumwine William	CM70037101WZLJ		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0025	Ayub Ahmed	CM88012104CRNF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0026	Muhawe Julian	CF80018108A7AA		9,000,000	108,000,000	RA5b	9,000,000	108,000,000	0
UNRA2/15/0027	Okiria Samuel	CM840351011KYG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0028	Kamya Mukungu Titus Stephen	CF78008101D9YG		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0029	Kisembo Rosemary	CF7201010ADXXJ		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0030	Kusiima Esther Busingye	CF7902710215FA		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0033	Kyobe Allan Ssempebwa	CM890121024GCG		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0034	Mugagga Lydiah	CF780241049XLA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0037	Njuki Naboth	CM8303410156WG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0039	Tumusiime Alex	CM69034101EUVL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0

UNRA/2/15/0061	Segwanyiri Stephen Kasirye	CM6803210CE34L		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0062	Nabweesi Jane	CF74052103AXDC		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0064	Nabukenya Margaret	CF85098104MEVG		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0065	Kyomugisha Joan	CF80027101AFTH		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0068	Musoke Diana Jane Nagawa	CF8705210HA8FA		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/15/0069	Aryanyijuka Annet Winfred	CM76027101YYP		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0070	Bamulange Lillian	CF790121024TEA		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA/2/15/0071	Kangangye Sheba Natasha	CF89027108NHMA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0074	Nakiryowa Juliet Mukitibi	CF75023103YTCE		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0077	Mugenyi David	CM790271014PDL		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA/2/15/0080	Kitonsa Edward	CM80023103CF3J		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0083	Nansamba Jamila	CF85099101253H		6,000,000	72,000,000	RA5b	3,000,000	36,000,000	-36,000,000
UNRA/2/15/0084	Kenyonyozi Pheobe	CF86061101VMQL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0087	Mwebembezi Kenneth	CM89034102NXH		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA/2/15/0088	Namulleme Lucy	CF7806810838GD		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA/2/15/0089	Rwobusheru Barbara	CF85106105NUCK		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0090	Kusaira Elizabeth	CF86039101U8TH		6,000,000	72,000,000	RA5b	3,864,000	46,368,000	-25,632,000
UNRA/2/15/0091	Natuha Irene	CF8610110224DJ		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0092	Asiimwe Edson	CM860371014UTJ		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/15/0093	Asiimwe Evelyn Pamela	CF770371036XOD		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0097	Nambiro Irene Muholi	CF79095100RK5D		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0098	Ahimbisibwe Gershom	CM 69065100NR5F		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/15/0099	Gatare Jane Frances Kulayige	CF59018102VMMMA		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA/2/15/0100	Kamega Rashid Kaituma	CM69012101Q65E		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA/2/15/0103	Muhangi Martin	CM741061056KXJ		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

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UNRA/2/15/0104	Mpanga Geoffrey	CM74023101PDHG		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0105	Mwesige James	CM7909610129CA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0107	Ochunju Stephen	CM720421057NAC		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0108	Tumwesigye Amon	CM77101101GAQH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0113	Chesakit John W. Chenukut	CM790141012HJG		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0114	Kabegambire Mary	CF780271036EZF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0147	Jabo Godfrey	CM7800210APMFD		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/15/0148	Mukama Stephen	CM73004106YQFF		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/15/0149	Wokorach Alfred	CM7601910197QL		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/15/0153	Malinga Emmanuel	CM83043100VKUA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0156	Kiganda Issah	CM820241028KMI		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA/2/15/0159	Komuntale Annette Belinda	CF75010109FMAG		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA/2/15/0167	Kasibayo Kosia	CM81037101EFTJ		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA/2/15/0168	Kato Philip Matsiko	CM910651054VQA		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/15/0172	Okwong J. O Gilbert	CM800331011WFD		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0174	Logose Pamela Mtubbala	CF83102100K8JL		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0175	Lwebuga Andrew Raymond	CM80098101F15D		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0176	Kityo David	CM84052102RTMH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0179	Oboni Paul Barry	CM8108510392MG		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0180	Muhairwe Justine	CF68027102147G		4,500,000	54,000,000	RA7	4,500,000	54,000,000	0
UNRA/2/15/0202	Adebua Samuel	CM73002101KLHD		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/15/0204	Kahukya Doreen	CF87010101QVKH		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/15/0205	Namutebi Suzan Sanya	CF81068103RXZL		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/15/0206	Kambeho Blea	CM88004101YYQA		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/15/0207	Uwase Angella	CF890181018MVA		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0

UNRA2/15/0208	Egessa Emmanuel	CM810421011MUK		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0209	Babigumira Stephen	CM870091039MXF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0210	Asiimwe Catherine	CF87109100T8ZG		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0212	Tahaba Graham Jason	CM93065105ZZXA		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0213	Akello Amette Okeny	CF840051006Q5D		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0219	Walusimbi Simon	CM7205210A8QFK		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0221	Kaitesi Daria	CF 750341078KFE		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0222	Edyangi Cecilia	CF68043102Z7ZA		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0223	Atim Getrude	CF750741020ACJ		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0224	Namisango Faridah	CF82052105PDVE		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0255	Mugisha Charles	CM67064101DL		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0258	Mugwanya Dennis	CM8003010505AUNA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0271	Galiwango Godfrey	CM69052102RRTH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0272	Tumwine Joseph	CM71046100K85H		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0273	Kabuubi Joseph	CM76025103A7LF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0275	Kyebatenda S. David	CM72016101RWWC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0284	Natoolo David Richard	CM78026100ZLQK		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0321	Mbabazi Eva K	CF680041061CME		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0322	Ssebuliba Kawere Harniet	CF60012101CV8E		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0459	Byanyima Melissa	CM910621010MZE		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0461	Kasule Emmanuel Kategaya	CM8403210368DF		13,000,000	156,000,000	RA4	13,000,000	156,000,000	0
UNRA2/15/0462	Kugonza Dennis Kateeba	CM72025104FUJJ		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0463	Byarugaba Godfrey	CM68055101Z05D		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0464	Wabwire Dinah Oundo	CF 88042100Z17L		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0471	Byakika Samuel	CM89035107ACMJ		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/15/0472	Nalubega Jennifer	CF90024102NFXA		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA2/15/0473	Nagaba Susan	CF80034102NEXL		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0475	Kisaakye Veronica Primrose	CF8505210HAP7J		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0476	Otekat Linda	CF760971026HWD		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0477	Nkwasiabwe Lonard	CM85061101IHIE		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0479	Sunday Moses	CM9000210EC8GA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0480	Okecho Dennis	CM8603910194CC		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0481	Sempewo Deogratias	CM90052103AZ2C		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0482	Kihumuro John	CM87016101XDYA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0484	Bukenya Jonathan	CM85023104HHID		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0485	Mugisha Brian	CM86065103GV3G		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0487	Birakwate Caroline Kunya	CF62027101ZEITD		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/16/0488	Birungi Sarah	CF7702710208UC		6,000,000	72,000,000	RA5b	7,000,000	84,000,000	12,000,000
UNRA2/16/0489	Nakasenge Deborah Nuwagaba	CF820521007ZKL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0492	Twinomujuni Vallence	CM72008101XX5C		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0494	Mutabazi Patrick Robert	CM71046103YH7D		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0498	Adrabo William Butia	CM62002100Z2GH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0506	Ddumba Ssentamu	CM700321056ZJK		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0507	Nionzima Ronald	CM87018105HA9H		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0508	Obbo Johnson	CM84039102ITM		2,035,000	24,420,000	RA7	2,035,000	24,420,000	0
UNRA2/16/0509	Male Ssimbwa Benjamin	CM86024101TFVL		2,035,000	24,420,000	RA7	2,035,000	24,420,000	0
UNRA2/16/0511	Opio Dereck Emmanuel	CM91076101GQFF		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0512	Nanyonjo Sarah	CF69082102E1KA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0516	Semuyaga Yusuf	CM83012103U4CH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0518	Tusiime Derrick	CM85096100X1VD		4,500,000	54,000,000	RA7	1,850,000	22,200,000	-31,800,000

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UNRA2/16/0522	Matsiko Julius	CM89009102HR1H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0524	Pule Boniface	CM840761058H7E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0527	Wanyama Justine	CF76042100W/MK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0535	Ssewankambo Robert	CM7605210FJECC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0537	Mutegeki Lord Daniel	CM76048104UHL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0538	Kintu Ivan	CM840121022PPF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0539	Yawe Joseph	CM8510510382DD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0542	Mugendawala William	CM7806410216AE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0546	Madaya David	CM73051102EU5F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0554	Acidri James	CM86002100GXQA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0555	Namatovu Betty	CF78047101WFTL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0556	Nyakato Sarah	CF83004106DVGE	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0567	Mohamed Lemmy	CM73012101M5YD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0570	Hyuha Issa	CM85008102Q6PG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0583	Opade Nicholas	CM790351011J8H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0585	Ssekiddo Richard	CM720681045VFG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0590	Oloa Tonny Okodi	CM82076104DIZJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0594	Beinomugasho Sarah	CF89065101M3JE	4,500,000	54,000,000	RA7	1,850,000	22,200,000	-31,800,000
UNRA2/16/0610	Ssekabira Moses	CM85012104L49L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0613	Ariko Andrew	CM75043103T35H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0619	Namara Christine	CF820651012Q0F	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0625	Kajja Rayan	CM800521042Q8H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0631	Kaamu Vincent	CM86078101AKJH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0633	Odich Morrish	CM91022101ND5L	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0635	Ouma Arthur	CM88042100XLWL	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA/2/16/0636	Ankunda Amanda	CF87037100GYFK		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0637	Kazinga Ann Alice	DF8203610AHXVA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0640	Byamukama Martin	CM85106102581G		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/16/0653	Besigye Wilber	CM790091050KRA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0664	Yerindabo Maurine Hope	CF77109100U5L		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0666	Ssetimba Eugen Paul	CM690521050FPH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0673	Munyira Charles	CM76007105CP6L		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0682	Mbabazi Evelyn Rutty Ssenkeezi	CF7601010410MJ		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0684	Okot Barbara	CF83071103QG9E		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/16/0688	Chemtai Rachael	CF85104100CJXH		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/16/0690	Muhumuza Ronald	CM 830271022JPS		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA/2/16/0691	Aluhaire Allen Magunu	CF84034102LUXJ		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA/2/16/0692	Asasiira Sarah	CF92027101EOEE		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA/2/16/0693	Odongo Margaret	CF680761023GBF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0694	Kairu Rogers	CM94048106VANH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0695	Karyalja Patricia	CF7900910328WF		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA/2/16/0696	Mwine Javan	CM930091059SD		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0777	Muziki Caroline	CF79066101JTAE		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/16/0784	Muhangi Henry	CM761061043NKJ		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0794	Nkubah Ezra Mutungyi	CM80027109LXTF		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/16/0795	Mugisha Stephen	CM790041014X9H		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0798	Esagala Patrick	CM86007103JC4A		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA/2/16/0817	Acko Rose Mary Brenda	CF83108101KAKJ		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/16/0830	Natukunda Jean Juliet	CF85024105T57C		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0840	Muwanga Geoffrey	CM 82030104L0EJ		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0

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UNRA2/16/0841	Nimwesiga Nicholas	CM90106104VLDA		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0847	Tusiime Abagitira David	CM72027108DMOD		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0852	Ssanyu Juliet Namitala Kirwana	CF86052104QEPH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0855	Mbidde John	CM76068107WE0E		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0856	Katongole Daniel	CM82012102LRUS		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0864	Nuwagaba Brian Ludovic	CM88037107U6WK		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0866	Mukasa Brian Semuddu	CM8208210738ZK		3,000,000	36,000,000	RA6b	6,000,000	72,000,000	36,000,000
UNRA2/16/0867	Nandutu Veronica	CF69078102W2WA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0873	Aruppa Willy Horx	CM8108810078KC		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0878	Niwagaba Arthur Bright	CM86009101LLFD		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0881	Abaho Agatha	CF850651060VFF		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/0882	Kalema Musa	CM80007100XT9C		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0883	Ndyahika Rogers Muhumuza	CM83004101T9ZK		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/16/0884	Nimusiima Joel	CM90034102M4XK		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0885	Batte Naboth	CM75045102L8ME		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0886	Niyibizi James	CM86018101YWOC		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0887	Olal Andrew Lawoko	CM76005102T9MC		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0891	Kakonge Joseph	CM8005210C3G3A		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0909	Gumisiriza Ambrose	CM90034109FP9L		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0912	Tafuma Michael	CM9001310813JL		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0913	Ogolla Moses	CM84039108PCLG		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0914	Kuteesa Christine	CF88035101YD1E		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0915	Ssebowa Davies Alex	CM14069110193QK		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/0917	Serukuma Edward	CM82082103V02G		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0919	Bayiga Nimah	CF91023101KPHD		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0

UNRA2/16/0920	Nabakooza Maureen Polly	CF89036104CL7D		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0921	Kembabazi Gracious	CM82050103KYFA		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0922	Akullu Harriet Brenda	CF86076101CCKH		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0925	Ajwang Patricia	CF86001101M60K		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0928	Twebaze Bright	CM83009102W3EH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0929	Twinomugisha Sadres	CF77009102YPD		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0937	Mumbogwe Denis	CM86064103HALH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0938	Bogere Tom	CM92052102FX5D		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0939	Tumwesigye David	CM851011010V8H		4,500,000	54,000,000	RA7	1,850,000	22,200,000	-31,800,000
UNRA2/16/0942	Kisubi Ronald	CM87007102GMWJ		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0943	Ejjet Simon Peter	CM75043103GKLIH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0946	Namuyomba Norah	CF89052107160A		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0950	Luwerekera John Bosco	CM8103610AYTFL		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0954	Kakooza Charles	CM84052104ANCE		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0958	Odongo George Johnson	CM790881055HJJ		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0959	Baryamureeba Milton	CM80004106A4QJ		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0960	Nekusa Yvonne Nankya	CF82052102T07E		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0961	Mutengu Winfred Alowo	CF73039101XMFL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0962	Asingwire Mark Byaruhanga	CM8802710A3HMK		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0963	Nebira Edna Winfred	CF86060104PH7J		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0967	Oonyu Charles	CM76021104KFAF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0969	Mayanja Michael Lugemwa	CM85024103H1JD		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0970	Abigaba Robert	CM750101018PXE		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0971	Namukose Helten	CF79013108LELF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0973	Najjemba Margaret Lutaaya	CF79052109CKRL		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

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UNRA2/16/0974	Bigambira Apollo	CM6803410194E		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0977	Nakityo Daisy Semugooma	CF75030101A0FL		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0980	Nankonzi Ritah	CF89052109EQGG		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0981	Bakutega Adrian	CM90098104WP5C		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0985	Namyanya Gloria Gertrude Nkata	CF7506810157DH		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0987	Kakoto Denis	CM87082103VGFJ		7,000,000	84,000,000	RA5a	7,000,000	84,000,000	0
UNRA2/16/0994	Ainamaani Rebecca	CF920091098RCH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0996	Tusitimire Bruce	CM91027105VQPL		4,500,000	54,000,000	RA7	1,850,000	22,200,000	-31,800,000
UNRA2/16/0997	Nanteza Agnes Biryetega	CF72052105AYDD		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0998	Okedi Hussein	CM70079102NGTB		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/1004	Nalubwama Jackline	CF920121038GTF		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/1005	Nasasira Joan	CF89065101GZKF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/1008	Kabahuma J Marion	CF79010102F89E		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/1016	Nabakka Sylvia	CF6805210FATLF		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1020	Kauma Zabia	CF810071087R5G		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1021	Namale Aminah	CF86030103UWMD		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1022	Amoding Stella	CF79058100U7HL		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1024	Nanyombi Susan Busingye	CF87023104MT9K		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1030	Kebrungi Pamela	CF87048105LLLLG		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1036	Kamusiime Nicholas	CM78106102FTDA		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/1039	Nyakato Grace	CF72006105KU5G		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/1045	Kyakuhaire Stella	CF72062101W40A		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0

Sub Program : National roads maintenance

CostCentre : Headquarters

District :Kampala

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File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
UNRA/2/15/0009	Otim Joseph	CM65043103GHFA		21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA/2/15/0017	Mugisha Ronald	CM81037107NY5J		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA/2/15/0019	Adwek Makmot Jimmy	CM7100110304FF		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0035	Mutyaba Herbert	CM75030101EM4J		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA/2/15/0036	Ssejamba John Bosco	CM68062101D2RG		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA/2/15/0038	Ajok Teopista Spacy	CF89005101YKZD		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA/2/15/0041	Rubahamya Marcelliano	CM70004103K9RJ		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0043	Liiki Samuel	CM70102103ND2F		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0050	Kiganda Bennice	CF7403410066IL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0052	Ngonzebwa Racheal	CF76025101CPTL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0053	Ssonko George	CM72044100UAYF		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0054	Musinguzi Julius Tinka	CM6900610646LC		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0094	Asiimwe Jacob Kameraho	CM72037101U2TK		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0101	Ahurra Julius	CM80006102HFYC		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA/2/15/0110	Kaddu Keneth	CM83105105GCRF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0111	Ongowun Arthur	CM7403310076ME		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0112	Sebwendi Dougus	CM73012103IEOF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0117	Kalamzi Richard	CM760931028RWC		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0118	Osilo Tom	CM7405810533VE		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0125	Awoii Ahmad Okwir	CM67022102FYGL		10,000,000	120,000,000	RA4	10,000,000	120,000,000	-36,000,000
UNRA/2/15/0126	Baireghaka Benedicto K	CM77075105XXEH		10,000,000	120,000,000	RA4	10,000,000	120,000,000	-36,000,000
UNRA/2/15/0127	Kazibwe Boaz	CM80101104FTXF		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/15/0128	Ssebidde Vincent	CM6904710602PF		10,000,000	120,000,000	RA4	10,000,000	120,000,000	-36,000,000

UNRA2/15/0129	Busobozi Abubakar	CM78006104GYIG		6,000,000	72,000,000	RA5b	72,000,000	6,000,000	72,000,000	0
UNRA2/15/0130	Kalembé Lydia	CF83026103W3GH		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0131	Komakech Jackson	CM66005102X6UG		6,000,000	72,000,000	RA5b	72,000,000	6,000,000	72,000,000	0
UNRA2/15/0132	Mayito Apollo	CM77023102MJCG		6,000,000	72,000,000	RA5b	72,000,000	6,000,000	72,000,000	0
UNRA2/15/0133	Menya Alfred	CM711111025ETF		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0134	Nakombe Dinah	CF780891003I6H		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0135	Nakyanzi Sylvia	CF79031100VX4H		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0136	Odongo Charles	CM77074101ZXCE		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0137	Ogam Francly Harriet	CF59087104P22H		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0138	Onapa Ivan Opio	CM79103102DXKE		6,000,000	72,000,000	RA5b	72,000,000	6,000,000	72,000,000	0
UNRA2/15/0139	Sengoye Samuel	CM378330005H75		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0144	Byakagaba Bernard	CM720251007U6F		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0145	Geria Felix Osoa	CM7507710140YK		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0146	Rutebarika Frank	CM74009102IGCK		10,000,000	120,000,000	RA4	120,000,000	7,000,000	84,000,000	-36,000,000
UNRA2/15/0152	Kasozi Arthur	CM8101510A4POC		10,000,000	120,000,000	RA4	120,000,000	10,000,000	120,000,000	0
UNRA2/15/0166	Nduhukire Sarah	CF870651033YTJ		6,000,000	72,000,000	RA5b	72,000,000	6,000,000	72,000,000	0
UNRA2/15/0181	Akulu Agnes Okuja	CF815030000J91		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0182	Kuluudhi Ziraba Rogers	CM7800710A037D		6,000,000	72,000,000	RA5b	72,000,000	4,500,000	54,000,000	-18,000,000
UNRA2/15/0183	Muzaale Richie	CM79007107RH5F		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0184	Opio Simon	CM78005105JVVCC		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0185	Muhumuza Joseph	CM74010106DJ2E		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0186	Good Christopher	CM750101033TY9C		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0187	Aliganyira Richard	CM80048104YJ6D		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0189	Awuzu Joseph Muke	CM79002109045L		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0
UNRA2/15/0190	Kigenyi S P Zirabamuzaale	CM81007106AVEK		3,000,000	36,000,000	RA6b	36,000,000	3,000,000	36,000,000	0

UNRA/2/15/0191	Banamuka Jonathan	CM770031003E7D		3,000,000	36,000,000	RA6b		3,000,000	36,000,000	0
UNRA/2/15/0192	Okoth Angello	CM77039100A02L		3,000,000	36,000,000	RA6b		3,000,000	36,000,000	0
UNRA/2/15/0193	Okot Sam	CM73074102X6RF		3,000,000	36,000,000	RA6b		3,000,000	36,000,000	0
UNRA/2/15/0196	Byaruhanga Anatoli	CM67025102EXVC		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA/2/15/0203	Yiga Fred	CM 6805210CMX5D		3,000,000	36,000,000	RA6b		3,000,000	36,000,000	0
UNRA/2/15/0211	Agona Patrick	CM71001105Y4JK		10,000,000	120,000,000	RA4		7,000,000	84,000,000	-36,000,000
UNRA/2/15/0225	Ikaaba Peter	CM74075105X3TA		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA/2/15/0226	Kahanguzi Eligrious	CM69004105K6YL		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA/2/15/0227	Tumwebaze Alfred	CM 65009108JACF		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA/2/15/0228	Drichi Henry Hamington	CM83040101QF9L		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0229	Okwanga Martin	CM80040120240TF		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0231	Walugendo Martin Aspa	CM68083102PVDH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0232	Sserenda Daniel	CM74068105NVQJ		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0233	Mukasa Ronald Wilfred	CM79032109A9D		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0234	Wanyama Richard Egesa	CM78041101QMYD		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0235	Anyama Alfred	CM770291002FOG		1,850,000	22,200,000	RA7		1,600,000	19,200,000	-3,000,000
UNRA/2/15/0236	Okema Ochaya Fred	CM 770051007ADH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0237	Ogen Charles	CM76074100LUGD		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0238	Nkusi Samson Sama R	CM73064100YGYC		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0240	Baguma Alfred	CM8200610563CTH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0241	Kazibwe Godfrey	CM80030105FGZG		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0242	Nyendwoha Julius	CM82025104E09G		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0243	Ssemwanga Fred	CM700911025U5A		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0246	Esedu Patrick	CM750381012QGG		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA/2/15/0247	Sempala Huudu	CM750681005K5J		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0

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UNRA2/15/0248	Ogwang Fred	CM74074102Q7RC		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/15/0249	Atim Robert	CM7710312072AH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/15/0251	Adoko Geoffrey	CM780011022PVG		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/15/0252	Onyanga James Martin	CM750881003CHL		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/15/0253	Mukwaya Samuel Douglas	CM7505210113XK		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/15/0254	Kedi Peter Simon	CM82043102E5VK		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0256	Tumusiime William	CM69027104CNUA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0257	Kajubi Abdul Majid	CM72012103TRPL		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0259	Dyogo Moses	CM71102101UCVA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0260	Kasaato Dick	CM691001011JKF		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0261	Burhose Johnson	CM69015101U8ZK		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0263	Walyatula Francis	CM72067103CQA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0264	Egunyu Moses Sam	CM78038104DE3J		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0265	Tamuzadde Christopher	CM67064100V9NG		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0267	Emukura Moses	CM63058101A MA A		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0268	Bagaga Erusania	CM80094103UL2F		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0269	Balinda Milton	CM 670091045VLD		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0270	Kyalimpa Dan	CM77008104LDEJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0274	Ocanit Francis	CM620381004Y4J		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0276	Ssembuya Joseph	CM80105102G16F		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0277	Odongo Patrick	CM740051055AMJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0278	Lubega Lawrence	CM66006102YMAC		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0280	Mayanja Henry	CM74082102HJXG		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0283	Mutaki James Katabula	CM64064100HE2A		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/15/0285	Odongo Ben	CM75022103TATD		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0

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UNRA/2/15/0286	Ewichu Robert	CM71054101ZZDK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0287	Sekalega David	CM75069103FAEK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0288	Ocitti Richard	CM700191038R9L	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0289	Okwir Martin	CM69111102TDEG	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0290	Mpabaisi Leonard Tomson	CM640101086YF	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0291	Kugonza Robert Senkula	CM7302510039IE	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0292	Ocaya Solomon	CM78005103HQNA	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0293	Gutaka Haggy Citylux	CM780511004VND	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0294	Ssemakula Raphael	CM760321075UEC	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0295	Ogenuru Gilbert K	CM67033105UDQD	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0296	Kataryeba Elias	CM740091025M2H	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0297	Ahebwa Fred M.S	CM78018104PXND	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0298	Sendagire Charles	CM69023105EXRF	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0299	Kalungi Siraji Kasujja	CM72091100R4ML	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0300	Ssebugwawo Denis	CM8100710A1FDH	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0301	Ipodu Irene	CF82052100AW8C	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0302	Nkugwa Yusuf	CM 85069101FNHG	1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/15/0303	Kyeyune Moses	CM800311046KEG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0304	Mukiibi Ismail	CM74023107F9PL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0305	Kiggundu Charles	CM72098101T08L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0306	Waluhungu Solomon	CM74060103GT4A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0307	Droma Wallace	CM78002103CTRG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0308	Muhumuza Sebastian	CM700061001EDA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0309	Mande Shedrick	CM7404411050L7F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0310	Walukhu Robert	CM77067101DG3J	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0

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UNRA2/15/0311	Omoding Peter	CM7503810212WC		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0312	Luwaga Daniel	CM72052100GK3E		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0313	Omark Speke	CF7608510141QF		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0314	Magezi Francis	MC73044100UCOH		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0315	Kabaruli Rosemary	CF76006102LR9A		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0316	Mudangha David	CM64072100T6XD		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0317	Bakhit Hussein	CM7700210FC6A		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0318	Nankunda Racheal	CF800611056M1G		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0319	Elakas Ronald Samuel	CM76021104V09NJ		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0320	Baboola David	CM780081026MZC		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0323	Musisi Fred	CM6005210FM1VJ		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0324	Kajuma Abdulkahar	CM770251002RNA		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA2/15/0325	Katenta Alex Akiiki	CF64048107JC5A		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0326	Serunjogi Abdulul	CM85023102RMRKH		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA2/15/0327	Arinaitwe John Bosco	CM79061104G8ZG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0328	Tyan Patrick	CM720761010L9F		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA2/15/0329	Angom Santa	CF680051045YWA		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA2/15/0330	Massa Henry Waduwa	CM73051100115D		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA2/15/0331	Birungi Francis	CM81009100AG9A		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0332	Sekajja Ali Balikudembe	CM8002310023NF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0333	Munyagwa Robert	CM79030101605H		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0334	Kiiza Grace	CM75075101KGFG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0335	Ochieng Stephen Obbo	CM78027108334E		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA2/15/0337	Rugumayo Richard	CM85048103KHTJ		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/15/0338	Kihumuza Denis	CM900061003PZE		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000

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UNRA/2/15/0339	Mugaya Robert	CM710131088U3A		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0340	Kabagambe Christopher	CM6902510108NG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0341	Kakuru Johnson	CM720651049TJD		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0342	Baraza Stephen	CM730421003P8L		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA/2/15/0343	Maderu Ibrahim	CM69072104EIQF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0344	Bazira Gamatiyo	CM640751000K7K		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0345	Magezi Ertasafi	CM6700610017CF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0346	Kiwamuka George	CM71024101ALML		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA/2/15/0347	Ramathan Issa	CM72066103JMOD		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0348	Moroga Simon	CM67066102146L		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0349	Kasingye Francis	CM80101104FG6D		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0351	Odong Kagwa Paul	CM721111047Y8F		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0352	Kiyaga Leeta	CM70032108FHAG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0353	Tumushabe Fred	CM75034107E75L		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0354	Tweheyo Esau	CM76034107E7YL		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0355	Mukasa David	CM81013104FGAL		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0356	Goodluck Francis	CM69010100HV5A		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0357	Wangalya Robert	CM65039102JNJC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0358	Kahooza Emmanuel	CM79046102NRYJ		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA/2/15/0359	Kanzo Ezekiel Tata	CM78029101LKUC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/15/0360	Nyakoojo Alister	CM66010103GM9H		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA/2/15/0361	Mwesigwa Anatoli	CM 750621066HQF		1,300,000	15,600,000	RA9	1,430,000	17,160,000	1,560,000
UNRA/2/15/0362	Oriman John	CM69021104FA3G		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0363	Okae Henry	CM710881000GOJ		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0364	Omodo Aron Bob	CM 780221064W5E		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/15/0365	Karuhangha Edison	CM63039101KOVA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0366	Opio Samuel	CM76088102FQMG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0367	Yiga Francis	CM8403210C1XKH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0368	Tukei Charles	CM72079103AEFF	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0370	Bongomin Francis	CM7400510309S	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0371	Muyimbwa Joseph	CM700521057RVL	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0372	Masereka Fred Balaba	CM 7201510C684K	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0373	Tiga Paskal	CM720291010A7F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0374	Blick Peter Black	CM70006104992A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0375	Basalirwa Jotham	CM74007106LEUH	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0376	Ojuka Walter	CM62022104929L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0377	Twesigye Mbona Bonny	CM7700910E8ACK	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0378	Senabulya Livingstone	CM81023105EYVL	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0379	Rutarema Abel	CM680371063VNA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0380	Masaba Yolamu	CM67026106PQQJ	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0381	Tumwesigye Johnson	CM681011049ZYE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0382	Lwanga Denis	CM84052105D0GF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0383	Muhumuza Moses	CM720251003FCL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0384	Katusabe Amos	CM720061057E1E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0385	Mutatwala Patrick	CM690271077MGJ	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0386	Ojada Moses	CM84058103W6DF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0387	Mutalage Ronald	CM72013106KAWD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0388	Kyambaade Martin	CM 74075103RRKL	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0389	Balidawa Samuel	CM75049102P7DL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0390	Wambi Haruna	CM67079100FD2A	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000

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UNRA/2/15/0391	Masaba James	CM660671039WLE	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0392	Opolot John	CM800791011VYA	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0393	Otim John	CM7404310031JH	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0394	Rwakasoro Patrick	CM69010104K84J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0395	Ageru Silas	CM59058100YE9C	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0396	Musinguzi Godwin	CM86006105PV2A	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0397	Tusiime Victor	CM85006102RKKWJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0398	Obia Tadeo	CM72066100E8DE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0399	Asiimwe Ronald	CM73092101Z93H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0400	Bagonza Richard	CM760251037NKF	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0401	Lugolobi Geoffrey	I369730005U3A	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0403	Obong Alex	CM690761025MPJ	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0404	Ssemakula Sam	CM60052104KFAC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0405	Byaruhanga Anatole K	CM76006101HPPD	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0406	Musisi Francis	CM660061019CUL	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0407	Oryem John	CM66019102872F	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0408	Kiyimba Stephen	CM70023107F9QK	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0409	Ssebagala Francis	CM75031105H7GA	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0410	Mbonye Charles Nzabarinda	CM74018107HNGA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0411	Kwesiga Moses Seduraka	CM70009104TTIK	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0412	Kisadha Samson	CM760071022F6K	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0413	Munene John	CM64041101Z84H	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0414	Kusemerwa Iddi	CM64010100KHZA	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA/2/15/0415	Akunguru Adam	CM80097105302J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/15/0416	Kizza Stephen M	CM770671003W3H	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000

UNRA2/15/0417	Ssemamobe Bernard	CM740831002HRL	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0418	Oketch Alfred	CM700851030W5C	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0419	Ssekamalira Martin	CM72011100QQ6K	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0420	Mbusa David	CM76015108D72F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0421	Mutale Haruna	CM70007107R75C	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0422	Katusabe Christopher	CM73001103UEYC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0423	Khauka John	CM68089101A W0G	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0424	Peera Ronald	CM74008102PUXF	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0425	Sabwa Moses	CM680941024FFK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0426	Kagimu Joseph	CM62052107NG7G	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0427	Ssemakula Lameck	CM760301030QCH	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0428	Byakatonda David	CM78027109XPWK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0429	Atwine Innocent	CM76112101XJTK	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0430	Kalyasa Baluku	CM6801510CA6CG	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0431	Maate Philip	CM7601510A4D3F	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0432	Opwonya Alfred	CM69005100GZMF	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0433	Anaku Adrapi George	CM7400210AMNRA	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0434	Acidri Jickson	CM680771003LMG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0435	Abaza Victor	CM75002100406E	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0436	Agoi Christopher	CM72002108DL5L	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0437	Mutenderi Christopher	CM620641038QWD	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0438	Opio Charles	CM77038101LYJG	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0439	Omoding Juma	CM73058102JN8D	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0440	Butamanya Hamu	CM6310110333LA	1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0441	Sekitte Herbert	CM80044102W1RE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/15/0442	Budigi Frankton	CM640181109JKIC		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0443	Muzungu Tom	CM 700021202YP5A		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0444	Lemeriga Stephen A	CM76002108TYGG		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0445	Aman Abdul	CM73027103QR9C		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0446	Okadapao Noah	CM58079100EDME		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0447	Ayella George	CM68019103MELJ		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0448	Avuti Jimmy	CM373430007Y2K		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0449	Orober Richard	CM62071102WD8H		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0450	Maloba Fred	CM7709510030TG		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0451	Kityo Stephen	CM82032103LGUD		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0452	Wandera James	CM650421007EDK		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0453	Oyat Justine	CM671101021R9L		1,850,000	22,200,000	RA7	1,600,000	19,200,000	-3,000,000
UNRA2/15/0455	Magira Samuel	CM59067103EIQD		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0456	Obal Francis Joseph	CM75022104E9AA		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0457	Ashiraf Adam	CM65033102XLAD		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/15/0458	Arinaitwe Julius	CM741051062KVC		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0491	Byaruhanga Charles	CM740251016TDA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0493	Ssengendo Kigozi Charles	CM670321071HNG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0495	Echatu Francis	CM70058100YCCL		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0499	Byaruhanga Micheal	CM 720161091F2E		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0502	Obol Jimmy Nerem	CM7302210190YL		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0503	Eielu Deograttus	CM75021101GDIIL		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0504	Opio Yeko	CM83103101LUWA		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0513	Isingoma Wilson	CM760251028XHL		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0519	Akampurira Alex Kategaya	CM740121001FPH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/16/0520	Ssimbwa Rashid	CM730231042XND		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0521	Katunzi Julius Ceaser	CM79083104WKJL		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0523	Ogwang Quirinius	CM710381008F0G		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0525	Lubega Brian	CM84024106ZQEA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0532	Andruga Ahmed Mohammed	CM800021049EJJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0533	Lubogo Davidson Williams	1421330003T7X		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0534	Luswata Athanasius Charles	CM79105101NAAJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0536	Kibira Joshua	CM8105210HA8DG		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0540	Kitegejja Asadhu	CM890301052NEL		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0543	Aliganyira Charles	CM830101056U7G		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0544	Kizza Gerald	CM 860521092V5J		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0550	Muhozi Vincent	CM73034100NTMF		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0551	Erisu Samuel	CM75038102W29L		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0558	Igelat Raphael	CM720431015KJF		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0559	Ndyanabaisi Jackson	CM77006100DL5H		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0560	Isabirye Dick	CM70013103YMMC		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0562	Tebitendwa Gideon	CM79031102LK9E		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0564	Obooli John	CM760351009A6L		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0565	Kagaayi Lawrence	CM880036109ZRPD		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0566	Apecu Berocan Daniel	CM840331029LCL		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0568	Kyaligonza Samuel	CM 75025103GAYL		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0569	Ojama Denis	CM8202101N4QC		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0572	Ssemakula Paul	CM78099104FURA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0573	Wapande Mohammed	CM720261043H8K		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0574	Komakech Richard	CM82005106Y5ZF		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0

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UNRA/2/16/0575	Taligoola Amuza	CM8000710314ZE		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0576	Odongkara Francis	CM74110101YPWA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0577	Mubiru Edward	CM810321024ADD		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0578	Mugume Julius	CM74006103W6DF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0579	Wobwemi Patrick	CM66082102WHXC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0581	Oloya Francis	CM8211010101NH51		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0582	Mbareeba B Enoch	CM 8102710N0ZA		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0584	Mutalya Bosco	CM7806410052LF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0586	Oola Samuel Kidega	CM7300510039DGL		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0587	Ssengooaba Patrick	CM82099102HOKED		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0588	Mugabe Joseph Kyenalaba	CM73039108KM8C		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0589	Bamugaya Yahaya Columbus	CM 760101053VIC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0593	Oyengo Dennis	CM72022101UKAJ		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/16/0595	Mbabazi Joseph	CM710091071VLF		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0596	Muyinda Geoffrey	CM68075104ZLAC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0597	Alukionzi Gerald	CM790021082H2A		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA/2/16/0599	Oyoo Henry	CM820191013LVE		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0600	Asimwe Micheal	CM811061009T8G		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0601	Wokorach Patrick	CM86019102E96F		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0604	Mugisha Simon Peter	CM75006101T3QH		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0605	Ngobi Jafali	CM85049103PTJC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0608	Okeo David	CM75038103XRITG		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0609	Okidi Silver Augustine	CM71019100724D		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0611	Sentamu Moses	CM86016103QC9A		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0612	Opio Benson	CM80022106C7HC		1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

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UNRA2/16/0614	Etasala Simon Peter	CM81035103T99H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0615	Nyeko Keralli Simon	CM770051024K4K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0617	Opade Nelson Jason	CM77026100X4YF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0618	Okwong David	CM830871019YIF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0621	Kasitima Hossanah	CF921011015MYJ	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0622	Lugwamoi Samuel Odyek	CM800501015ECH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0623	Byamukama Nicholas	CM84004106P47J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0624	Otto Simon	CM740191032C8J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0626	Matsiko Bob	CM90027101R6XK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0627	Guminizwa Paddy	CM73034100UW3G	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0628	Akabwai Ismael	CM720791007TLC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0629	Kamara Julius Jackson	CM7807910350YA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0630	Mugabe Tom Jwarirakanwa	CM8400910AWPTH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0632	Abitekaniza Milla	CM800251016D4F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0634	Barasa Wycliffe John	CM7004210757TD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0641	Aurien Julius	CM73048102PRWC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0642	Lubega Moses	CM86005103U69K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0643	Anyima Patrick	CM8102210582FA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0644	Obong Tonny	CM860221046TVC	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0646	Orongo Charles	CM77111102TXHE	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0647	Akora Peter Ojuku	CM70010109G9LK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0648	Engola Patrick Elly	CM770221057ZDJ	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0649	Kajura Ismail	CM740921006N7C	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0650	Kato John Bosco	CM73049100XJUH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA2/16/0651	Nampandu Joshua	CM740721014J5D	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0

UNRA/2/16/0652	Mugisha Ahmed	CM820151003PUG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0654	Kiiza Daniel	CM730251007TDG	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0655	Asiku Ronald	CM82077104ADVL	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0657	Busobozi Dan	CM770101062E4A	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0662	Nkwanga Stephen	CM73041101H66K	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0665	Ssemuli Ahmed Ssesanga	CM84069100GUGK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0668	Orach William	CM7500110039MF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0669	Sekajigo Frank	CM85105105121G	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0670	Candia Elly Paul	CF8900210A11LK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0671	Bangirana Julius	CM71027100L9QD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0672	Mbonahame Geoffrey	CM700061012Q6E	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0674	Omuron Hanuna	CM720791044HIRA	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0675	Rwechungura Jude Zungu	CM 76004105ZE0F	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0676	Opila Moses	CM79058103MVCH	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0677	Nengo Joel	CM84088103VP5J	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0679	Uwachgu Ratib Saidi	CM75002102LEMF	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0680	Karamagi Yahaya	CM71006100HU8H	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0681	Ategeka B. Sele	CM77048100KDUD	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0683	Hategekimana Vian	CM7901810097CK	1,300,000	15,600,000	RA9	1,300,000	15,600,000	0
UNRA/2/16/0697	Kabanda Augustine	CM7800610069PK	10,000,000	120,000,000	RA4	7,000,000	84,000,000	-36,000,000
UNRA/2/16/0698	Masiko Simon	CM820091037P8C	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA/2/16/0701	Mugisha John	CM74037100258J	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/16/0702	Mpumwire Fidelis	CM83061101XIDE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/16/0703	Beteise Moses	CM860341081AMC	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA/2/16/0705	Gumisiriza Richard	CM 73010101YZVE	1,850,000	22,200,000	RA7	1,850,000	22,200,000	0

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UNRA2/16/0706	Kulumba Allan	CM90023104C8GL		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0708	Odong Denis	CM9101910104QH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0709	Sanyu Bruhan	CM81026105EDEA		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0710	Gujwire Ezra	CM87009109ARTH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0711	Aguma Joe	CM840881036HUL		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0712	Odongo Francis Dickens	CM750221001CCA		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0713	Ariong Mathias	CM84035102W38H		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0714	Ndawula Fred	CM77012101TZEC		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/0716	Bakwirison Moses	CM78015108IRVL		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0717	Friday Joseph	CM68010101F64D		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0718	Ngabirano Julius	CM 82009107MDMA		10,000,000	120,000,000	RA4		7,000,000	84,000,000	-36,000,000
UNRA2/16/0720	Ocet Tonny	CM74076100YJMD		10,000,000	120,000,000	RA4		7,000,000	84,000,000	-36,000,000
UNRA2/16/0721	Atafirwa Paul Balodhe	CM7701310338EJ		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0722	Balikuddembe Muganga	CM86030102XHYP		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0723	Alinda Isaac	CM87025101DSKK		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0725	Hinghondo Francis	CM80060105E3HH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0726	Emiau Alfred	CM86038101FG2F		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0727	Gumisiriza Japheth	CM880341088CPG		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0728	Matsiko Aggrey	CM87106105FMKJ		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0730	Bakunga Daniel	CM82012103INQL		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0731	Ario Emmanuel Denis	CM 87088102FURD		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0732	Kyazze Ismail	CM85052104ET3G		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/0733	Ojok Ogal Tonny	CM830571024MRE		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0734	Matovu John Rogers	CM92024102JUCC		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0736	Muganga Philip	CM89091104W6PG		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0

UNRA2/16/0737	Matovu John Yiga	CM86030101G26G		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0738	Angulu Andrew Dan	CM890221025A1TD		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0739	Bukenya Yusuf	CF890981021AAL		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0740	Fungaro Charles	CM75066100Z5CJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0741	Wafula Moses Alego	CM8804210473HH		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0742	Ewoku David	CM82058100WVRD		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0743	Kumihira Charles	CM72047103U4IG		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0744	Bbaale Francis	CM75031103M9CG		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0745	Mulyatha Amon	CM87015104E9UG		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0746	Kirya Andrew Mukalere	CM90102102K0ZK		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0748	Seruzzi John Bosco	CM72044100ZP9L		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0749	Tumuhimbise Lauben	CM8703410AZNAJ		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0750	Magezi Wilson	CM81018108JZ0E		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0751	Kidega Richard	CM87005101RDCA		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0752	Edobo Collins Anguami	CM86077104LG9L		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0753	Oonyu Daniel	CM850431030DEE		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0754	Singh Marshal	CM92025102Z76C		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0755	Ayonge Bonny	CM87057101F37K		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0757	Odur Benard	CM89001103WVZH		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0758	Kyalisima Keren	CF 88092100OY6E		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0759	Arike Kelvin	CM85077100ZE6E		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0760	Tukasingura Catherine	CF88034104XUDG		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0761	Ogik Sunday	CM90050100R79K		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0762	Mulindwa Sam	CM820061079ZWD		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0763	Aswat Mercy	CF93039101Y67D		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0

UNRA2/16/0764	Rukakaza Ronald Muanura	CM82027102LC9K		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0765	Okudi James Ambayo	CM910401010MRC		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0766	Wabyona Jolly	CM87006102A0QK		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0767	Mwanika Bowazi	CM88102101PF6E		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0768	Mwasa Sam	CM870261042YCH		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0769	Oketa Demis	CM890711038ZPE		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0770	Ouma Joseph	CM880421042VPG		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0771	Wandera Jackson	CM640421010CNG		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0772	Lubega Kenneth	CM91024105LSYA		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0773	Atwooko Edmond	CM88022105JFIJ		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0775	Atye John	CM88005100QZPA		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0778	Kihumuro Peninah	CF93027103EFKC		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0779	Oyugi Boniface	CM890861026NFF		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0780	Zoodia David	CM87002106WZJA		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0781	Barasa Hamfrey	CM830421037DWI		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0782	Achen Christine	CF87022103TEGL		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0783	Onzima Patrick	CF88055102J85A		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0785	Oryek Stephen	CM83111100VA4F		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0786	Akuno Adhiriana	CF91039103F6UH		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0787	Kitara Wilson	CM84085102R0RH		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0788	Byaruhanga Reuben Tumwebaze	CM75009102WYCH		21,000,000	252,000,000	RA2		21,000,000	252,000,000	0
UNRA2/16/0799	Byaruhanga James	CM8601810895HJ		1,600,000	19,200,000	RA8		1,600,000	19,200,000	0
UNRA2/16/0801	Kivumbi John Paul	CM86002105GLIK		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/0803	Katamba Kenneth	CM8203210940NK		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0804	Gaboine Anthony	CM750641044RAH		3,000,000	36,000,000	RA6b		3,000,000	36,000,000	0

UNRA2/16/0805	Mukiibi Ismail	CM7305210DWQRD		10,000,000	120,000,000	RA4	7,000,000	84,000,000	-36,000,000
UNRA2/16/0807	Muguma Simpson	CM860081063M5J		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0808	Atulinde Mario	CM89006101KJPL		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0809	Obero Walter	CM87088104GOXC		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0810	Nakibinge Fred	CM8805210A2WKF		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0811	Oliwa Bonny	CM87088101NL7A		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0812	Okwir Daniel	CM88001101JNND		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0813	Nsubuga Tony	CM8205210GJXVE		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0814	Nkinzi Rita Byabazaire Makumbi	CF85025100ZF9G		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0815	Bulungu Deogratious	CM90024100THDJ		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0816	Bwambale Joram	CM90010101EG5E		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0818	Ekelot Joseph	CM820431006VJD		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0819	Ebola Felix	CM8603810118PG		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0820	Mubiru Isaac Eddie	CM 82023103V3XE		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0821	Agaba Edwin	CM860371000ZCF		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0822	Wangwanyani Ambrose	CM89026101K28E		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0823	Mukasa Sowedi	CM86008106P3YJ		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0824	Oyere Morris	CM8607610009DD		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0825	Okwonga Godfrey Binaisa	CM87050101ZFIL		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0826	Lapyem Stephen	CM87019103DH5H		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0827	Oryema Kennedy Kingken	CM84110100JVPH		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0829	Olinga Apolot Helen	CF74021100V3DE		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0831	Mulinzi Dennis	CM89025101GVGL		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0832	Monday Alex	CM87009106ZLPH		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0849	Oleja Albert	CM71043101PYIC		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0

UNRA2/16/0853	Odoch Kenneth	CM85005104ML4F		1,600,000	19,200,000	RA8	1,600,000	19,200,000	0
UNRA2/16/0860	Byamukama Richard	CM91061104YHDA		6,000,000	72,000,000	RA5b	4,500,000	54,000,000	-18,000,000
UNRA2/16/0870	Kananura Richard	CM730251002P6C		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0871	Tumuhimbise Conald	CM85037105Y2VF		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0872	Kawadwa Stephen	CM890311002ETJ		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0880	Tumwujukye Isaac	CM87101104CMAH		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0892	Balikuddembe Ntambaazi	CM88036100JDAD		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0895	Osmal Sylva Gilbert	CM82026107U4XE		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0896	Kyarisima Herbert	CM78037104ZLLL		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0897	Kwitwa John	CM84008106GIGH		6,000,000	72,000,000	RA5b	4,500,000	54,000,000	-18,000,000
UNRA2/16/0904	Okello Ivan	CM92103103LJWJ		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0905	Mulenyi Moses	CM73041102DEWE		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0907	Lukwago Alex	CM8405210CGM7C		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0910	Mulinda Simon Kule	CM91015101M94G		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0911	Akora Ben	CM87035100VRRJ		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0923	Mwesigwa Grace	CM81008106K2KK		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0924	Sonyondo Tyson Njuki	CM89012104IX0J		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0933	Odoi Benard Isaac Owor	CM86039101993E		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0934	Mwesigwa Frank	CM88092100IQ4J		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0935	Aryatuba Arnold Job	CM84037101URAG		6,000,000	72,000,000	RA5b	4,500,000	54,000,000	-18,000,000
UNRA2/16/0936	Openyican Ronald	CM8303310694CE		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0940	Esia Hussein	CM1035630008NTK		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0941	Kyebene Godfrey	CM 830721043Q8D		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/0947	Kwihangana Michael	CM81018101RFFE		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0948	Mangeni Stephen Evans	CM73042102NKRC		6,000,000	72,000,000	RA5b	4,500,000	54,000,000	-18,000,000

UNRA2/16/0949	Kukunda Doreen	CF 8310110181MF		3,000,000	36,000,000	RA6b		3,000,000	36,000,000	0
UNRA2/16/0953	Mwanga Emmanuel	CM890221027TQH		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0955	Barya Johnson	CM86009102HTGD		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0957	Mutegeki Samuel	CM830251014W2F		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0968	Rweishe Musa Rwenduru	CM70065100QSYD		10,000,000	120,000,000	RA4		10,000,000	120,000,000	0
UNRA2/16/0972	Iga Godfrey	CM87030104NV4L		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/0982	Mutemba Charles	CM72027101ZYDD		3,000,000	36,000,000	RA6b		3,864,000	46,368,000	10,368,000
UNRA2/16/0984	Chelangat James Aggrey. S	CM820141016YNF		3,000,000	36,000,000	RA6b		3,864,000	46,368,000	10,368,000
UNRA2/16/0986	Kyongo Jolly Isa	CM 700251000DYK		3,000,000	36,000,000	RA6b		3,864,000	46,368,000	10,368,000
UNRA2/16/0992	Ojede Geoffrey Oguti	CM8200110389JL		3,000,000	36,000,000	RA6b		3,864,000	46,368,000	10,368,000
UNRA2/16/0993	Babiha David Mucunguzi	CM82010103FRLH		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/1001	Kiwalabye Joseph	CM87052104Y45K		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/1003	Birungyi Nathan Kamuteera	CM84055103T56F		10,000,000	120,000,000	RA4		10,000,000	120,000,000	0
UNRA2/16/1006	Buluma Ivan	CM860941057XLH		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/1007	Kisubi Ishmael	CM8800710318EH		6,000,000	72,000,000	RA5b		3,864,000	46,368,000	-25,632,000
UNRA2/16/1009	Mafabi Joshua	CM810101052ZNH		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/1010	Nalwanga Eva Gitta	CF81012100EHPN		3,000,000	36,000,000	RA6b		6,000,000	72,000,000	36,000,000
UNRA2/16/1011	Bafaki Abel	CM89027101YWVG		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/1014	Ssemugga John Paul	CM8605210614VC		6,000,000	72,000,000	RA5b		3,864,000	46,368,000	-25,632,000
UNRA2/16/1018	Bogere Charles Alex	CM72064100UZ3F		6,000,000	72,000,000	RA5b		3,864,000	46,368,000	-25,632,000
UNRA2/16/1019	Ojakol Daniel Okwi	CM92021100P3JH		6,000,000	72,000,000	RA5b		3,864,000	46,368,000	-25,632,000
UNRA2/16/1025	Okwii Julius	CM90079101C6WG		6,000,000	72,000,000	RA5b		3,864,000	46,368,000	-25,632,000
UNRA2/16/1026	Lwembawo John Bosco	CM79023106WHKC		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/1027	Okangara Tonny	CM8308810172XJ		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/1028	Namakajjo Allan	CM85052100XHFF		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0

UNRA2/16/1029	Kiyonga Andrew	CM91052102RT3E		6,000,000	72,000,000	RA5b		3,864,000	46,368,000	-25,632,000
UNRA2/16/1031	Tumwine Robert	CM88091102925C		6,000,000	72,000,000	RA5b		6,000,000	72,000,000	0
UNRA2/16/1032	Kilama George	CM85019103DD8L		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1033	Mugerwa Fred	CM92068101ZDRD		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1034	Drami Martin	CM89040100X7AF		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1035	Tusiime Isaac	CM93024102MZRJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1037	Muganza Fredrick Grace	CM70013100MQNG		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1038	Mbusa Rougers	CM9001510AZ8RA		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/1040	Mwesigwa Emmanuel	CM9000810690RH		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1041	Engenye Peter Deo	CM69054100N56C		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1042	Muzira Charles	CM710071005HAK		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1043	Losike Francis Akiyo	CM720201002DGJ		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1044	Okao Bonny	CM860011017RKG		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/1046	Okello Emmanuel	CM87038104RMD		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1047	Ekabot Charles Peter	CM86021102THAA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1048	Buyi Lawrence	CM66089101DQ6H		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1049	Teko John	CM70108102783E		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1050	Olaja Richard	CM72097100U5MC		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1051	Atali Simon	CM84038103FL9K		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/1052	Olanyo Simon Peter	CM86058103MYRF		1,850,000	22,200,000	RA7		1,850,000	22,200,000	0
UNRA2/16/1053	Ogoga Geoffrey	CM76076102D2CA		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1054	Opio Anthony	CM730431028M5C		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1055	Alingu Emmanuel	CM760541045GMK		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1056	Otim Stephen	CM73085101T86K		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0
UNRA2/16/1057	Busule Stephen	CM8906010448VG		1,300,000	15,600,000	RA9		1,300,000	15,600,000	0

UNRA2/16/1059	Wakumwoire Nassir	CM940751039LAC		1,850,000	22,200,000	RA7	1,850,000	22,200,000	0
UNRA2/16/1062	Twimuche Amos	CM84016100ZAJF		6,000,000	72,000,000	RA5b	3,864,000	46,368,000	-25,632,000
UNRA2/16/1063	Agaba Stewart	CM86025104EY64		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/1064	Matovu John Paul	CM80045104Q7CJ		6,000,000	72,000,000	RA5b	3,864,000	46,368,000	-25,632,000

Sub Program : National Roads Construction

CostCentre : Headquarters

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
UNRA2/15/0006	Muhoozi Samuel	UNRA2/15/0006		21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0007	Wami Isaac	UNRA2/15/0007		21,000,000	252,000,000	RA2	21,000,000	252,000,000	0
UNRA2/15/0011	Muleme Patrick	UNRA2/15/0011		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0018	Akuzi Richard	UNRA2/15/0018		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0021	Pario Lawrence	UNRA2/15/0021		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0022	Ogik Alfred	UNRA2/15/0022		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0023	Manyindo Christopher	UNRA2/15/0023		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0024	Naita Charles	UNRA2/15/0024		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0031	Rubarenzya Mark Henry	UNRA2/15/0031		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0042	Kukundakwe Patience Jean	UNRA2/15/0042		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0044	Luswata Buzibwa	UNRA2/15/0044		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0045	Kansiime Enid	UNRA2/15/0045		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0046	Kamanda Patrick Isagara	UNRA2/15/0046		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0047	Nakonde Zaituni	UNRA2/15/0047		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0048	Tibajuka Godwin	UNRA2/15/0048		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0049	Nawaswa Jackson Mbulaaate	UNRA2/15/0049		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0

UNRA2/15/0051	Ewama Moses Morris	UNRA2/15/0051	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0055	Ochola Micheal Jackson	UNRA2/15/0055	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0056	Businge Richard	UNRA2/15/0056	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0057	Wabuna Richard Kaamu	UNRA2/15/0057	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0058	Muhwezi Davis	UNRA2/15/0058	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0066	Katirima O. Diana	UNRA2/15/0066	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0067	Namayanja Essy	UNRA2/15/0067	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0072	Tumwine Philip	UNRA2/15/0072	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0073	Kalinaki Abdul Hakim	UNRA2/15/0073	9,000,000	108,000,000	RA5a	9,000,000	108,000,000	0
UNRA2/15/0076	Waidha Jude Tadeo	UNRA2/15/0076	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0078	Mayanja Allan	UNRA2/15/0078	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	-36,000,000
UNRA2/15/0079	Akansima Gilbert	UNRA2/15/0079	3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0081	Nakamwada Vallertan	UNRA2/15/0081	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	-36,000,000
UNRA2/15/0082	Ahumuza John	UNRA2/15/0082	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0096	Bakiza Ian	UNRA2/15/0096	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0102	Akwedde Eunice	UNRA2/15/0102	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0115	Haruna Juma	UNRA2/15/0115	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0116	Lukanda James	UNRA2/15/0116	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0119	Menya Isaac	UNRA2/15/0119	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0120	Odong Khaiil Bakhit	UNRA2/15/0120	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0121	Ntwirenabo Coleb	UNRA2/15/0121	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0122	Kitimba Philip Patrick	UNRA2/15/0122	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0123	Namuwonge Harriet	UNRA2/15/0123	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0124	Semanda Hassan	UNRA2/15/0124	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0141	Kinyera Camillus	UNRA2/15/0141	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

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UNRA2/15/0142	Kagaba Geoffrey	UNRA2/15/0142		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0143	Turyamureeba Perez	UNRA2/15/0143		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0150	Okello Geoffrey Levi	UNRA2/15/0150		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0151	Werre Patrick	UNRA2/15/0151		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0154	Nuwagira Deus	UNRA2/15/0154		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0155	Byaruhanga Edward	UNRA2/15/0155		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0158	N'jangali Norah	UNRA2/15/0158		3,864,000	46,368,000	RA6a	6,000,000	72,000,000	25,632,000
UNRA2/15/0160	Nsubuga Geoffrey	UNRA2/15/0160		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0161	Umutoni Brenda	UNRA2/15/0161		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0162	Munina Kenneth	UNRA2/15/0162		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0163	Mubangizi Jude	UNRA2/15/0163		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0164	Ochole Moses	UNRA2/15/0164		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0165	Enzama Godfrey Addisson	UNRA2/15/0165		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0169	Olaki Ronald	UNRA2/15/0169		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0170	Kanyamunyu Julius Edward	UNRA2/15/0170		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/15/0171	Abonyo Rebecca	UNRA2/15/0171		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/15/0194	Kato Issa Kagimu	UNRA2/15/0194		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0195	Akol Michael	UNRA2/15/0195		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0197	Vule David	UNRA2/15/0197		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0198	Munabi Doreen Wafula	UNRA2/15/0198		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0199	Asaba Francis	UNRA2/15/0199		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0200	Mutesi Christine	UNRA2/15/0200		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/15/0214	Seruma Monica Elizabeth	UNRA2/15/0214		17,000,000	204,000,000	RA3	17,000,000	204,000,000	0
UNRA2/15/0216	Nakimbugwe Stella	UNRA2/15/0216		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0217	Kisakye Ivan	UNRA2/15/0217		3,864,000	46,368,000	RA6a	6,000,000	72,000,000	25,632,000

UNRA2/15/0218	Arinaitwe Jonas	UNRA2/15/0218		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0469	Atukunda Caroline	UNRA2/15/0469		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/15/0470	Bukenya Moses Anthony	UNRA2/15/0470		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0514	Mparana Lynda Brenda	UNRA2/16/0514		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0517	Kyobe Jude Tadeus	UNRA2/16/0517		6,000,000	72,000,000	RA5b	3,000,000	36,000,000	-36,000,000
UNRA2/16/0528	Alinaitwe Solomon	UNRA2/16/0528		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0529	Matovu William	UNRA2/16/0529		9,000,000	108,000,000	RA5a	9,000,000	108,000,000	0
UNRA2/16/0530	Nimusima Elizabeth	UNRA2/16/0530		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0531	Kayendeke Winfred	UNRA2/16/0531		3,864,000	46,368,000	RA6a	6,000,000	72,000,000	25,632,000
UNRA2/16/0547	Ohweny Awino Rosemary	UNRA2/16/0547		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0548	Nagujja Margaret	UNRA2/16/0548		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0561	Oyellah Juliette Okwir	UNRA2/16/0561		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0591	Nazimuli Rebeccah	UNRA2/16/0591		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0592	Kanya Elimia	UNRA2/16/0592		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0602	Kintu Moses	UNRA2/16/0602		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0606	Koojo Duncan	UNRA2/16/0606		3,864,000	46,368,000	RA6a	3,864,000	46,368,000	0
UNRA2/16/0607	Nanozi Fiona	UNRA2/16/0607		3,864,000	46,368,000	RA6a	6,000,000	72,000,000	25,632,000
UNRA2/16/0620	Begumisa Musinguzi	UNRA2/16/0620		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0699	Ibrahim Hamba	UNRA2/16/0699		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0704	Wampamba Frank	UNRA2/16/0704		9,000,000	108,000,000	RA5a	10,000,000	120,000,000	12,000,000
UNRA2/16/0707	Eyangu Charles Ochan	UNRA2/16/0707		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0715	Luwemba Moses Kagawa	UNRA2/16/0715		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0719	Byaruhanga Chris Bic	UNRA2/16/0719		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0747	Twebaze Kevin Ndyabanbangi	UNRA2/16/0747		3,864,000	46,368,000	RA6a	6,000,000	72,000,000	25,632,000
UNRA2/16/0756	Katutsi Immanuulate	UNRA2/16/0756		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

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UNRA2/16/0776	Musoke Hood Luyima	UNRA2/16/0776	9,000,000	108,000,000	RA5a	10,000,000	120,000,000	12,000,000
UNRA2/16/0789	Ssentamu Abdulhakim	UNRA2/16/0789	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0790	Malinga Paul	UNRA2/16/0790	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0792	Tayebwa Asaph Kamau	UNRA2/16/0792	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0793	Ahimbisibwe Paddy	UNRA2/16/0793	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0796	Kato Saul	UNRA2/16/0796	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0797	Mukundane Michael	UNRA2/16/0797	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0800	Akampurira Macklean	UNRA2/16/0800	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0802	Iga Dan	UNRA2/16/0802	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0806	Ayebare Janet	UNRA2/16/0806	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0833	Kizza Stephen	UNRA2/16/0833	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0835	Birungi Janet	UNRA2/16/0835	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0836	Kabazira Ireen	UNRA2/16/0836	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0837	Arimanye James	UNRA2/16/0837	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0838	Ssekubunga Isaac	UNRA2/16/0838	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0839	Tayebwa Mayres	UNRA2/16/0839	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0842	Ayebare Rahab	UNRA2/16/0842	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0843	Sibvaleghana Noah Munughe	UNRA2/16/0843	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0845	Ojambo Lawrence	UNRA2/16/0845	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0846	Mugume Rodgers Bangi	UNRA2/16/0846	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0848	Muwaga Grace	UNRA2/16/0848	3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0850	Obore Stephen	UNRA2/16/0850	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0851	Muwanga Moses	UNRA2/16/0851	10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0854	Bongomin Charles	UNRA2/16/0854	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0857	Nansubuga Sumini	UNRA2/16/0857	6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0

UNRA2/16/0858	Kozaala Jamirah Nakawooma	UNRA2/16/0858		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0859	Mainza Dan	UNRA2/16/0859		10,000,000	120,000,000	RA 4	10,000,000	120,000,000	0
UNRA2/16/0861	Isingoma B Silver	UNRA2/16/0861		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0862	Namugga Rose Dorothy	UNRA2/16/0862		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0863	Onen Stephen	UNRA2/16/0863		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0865	Tusuubira Edward	UNRA2/16/0865		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0869	Muwanguzi Raymond	UNRA2/16/0869		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0874	Kalembe Henry	UNRA2/16/0874		3,864,000	46,368,000	RA 6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0875	Opero Joel	UNRA2/16/0875		3,864,000	46,368,000	RA 6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0876	Akampa Isaac	UNRA2/16/0876		3,864,000	46,368,000	RA 6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0889	Wannyana Laetitia	UNRA2/16/0889		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0890	Mijumbi Arthur	UNRA2/16/0890		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0893	Amanya William	UNRA2/16/0893		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0898	Asiku Joel	UNRA2/16/0898		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0899	Akampa Mike Grace	UNRA2/16/0899		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0900	Mugema Frank	UNRA2/16/0900		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0901	Bazaale Ronald	UNRA2/16/0901		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0902	Byamukama Edmund	UNRA2/16/0902		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0903	Nabatanzzi Gidah	UNRA2/16/0903		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0
UNRA2/16/0906	Opige Denis	UNRA2/16/0906		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0918	Baguma Grace Gariyo	UNRA2/16/0918		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0926	Kyambadde Andrew	UNRA2/16/0926		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0927	Lamunu Jacqueline	UNRA2/16/0927		3,864,000	46,368,000	RA 6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0930	Koshaho Asaph Mpora	UNRA2/16/0930		6,000,000	72,000,000	RA 5b	6,000,000	72,000,000	0
UNRA2/16/0931	Mutesi Alice Lilian	UNRA2/16/0931		3,000,000	36,000,000	RA 6b	3,000,000	36,000,000	0

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UNRA2/16/0932	Opeon David	UNRA2/16/0932		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0944	Mwegasokera Solomon	UNRA2/16/0944		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0945	Mugavu Martin	UNRA2/16/0945		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0951	Lukala Justine	UNRA2/16/0951		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0952	Benda Matsiko Jude	UNRA2/16/0952		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0956	Mbazira Joseph	UNRA2/16/0956		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0965	Kaabi William	UNRA2/16/0965		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0966	Gambamazima Timothy	UNRA2/16/0966		3,000,000	36,000,000	RA6b	3,000,000	36,000,000	0
UNRA2/16/0975	Tumwine William Sharpe	UNRA2/16/0975		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0978	Owilli Ben	UNRA2/16/0978		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0979	Mugisha Edmond	UNRA2/16/0979		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0983	Kitayimbwa Martin	UNRA2/16/0983		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
UNRA2/16/0990	Kaheeru Fredi	UNRA2/16/0990		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/0991	Mirro Moses	UNRA2/16/0991		3,864,000	46,368,000	RA6a	3,000,000	36,000,000	-10,368,000
UNRA2/16/0995	Musumba Steven	UNRA2/16/0995		6,000,000	72,000,000	RA5b	6,000,000	72,000,000	0
UNRA2/16/1066	Aleper Titus	UNRA2/16/1066		10,000,000	120,000,000	RA4	10,000,000	120,000,000	0
Total Annual Salary (Us\$) for Program: National Roads Maintenance & Construction					47,098,558,536,000			45,781,870,536,000	-1,316,688,000,000
Total Annual Salary (Us\$) for Vote: Uganda National Roads Authority					47,098,558,536,000			45,781,870,536,000	-1,316,688,000,000

Vote 113 Uganda National Roads Authority

Works and Transport

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY 2016/17	Gross Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)
Accountant	RA5b	30	29	1	1	0	6,000,000	72,000,000
Accounts Assistant	RA6a	10	8	2	2	0	7,728,000	92,736,000
Administration Officer	RA5b	4	2	2	1	0	6,000,000	72,000,000
Administrative Assistant	RA6a	34	15	19	17	0	65,688,000	788,256,000
Bridges & Structures Engineer	RA5b	3	1	2	2	0	12,000,000	144,000,000
Cadastral Surveyor	RA5b	5	3	2	1	0	6,000,000	72,000,000
Drainage Engineer	RA5b	2	1	1	1	0	6,000,000	72,000,000
Enforcement Officer	RA6b	50	15	35	12	0	36,000,000	432,000,000
Enforcement Officer (Supervisor)	RA5b	11	3	8	8	0	48,000,000	576,000,000
Engineer Bridges & Structures	RA5b	6	4	2	2	0	12,000,000	144,000,000
Ferry Attendant	RA9	30	5	25	15	0	19,500,000	234,000,000
Ferry Master	RA6a	11	9	2	2	0	7,728,000	92,736,000
Ferry operator	RA8	30	21	9	1	0	1,600,000	19,200,000
Fleet Assistant	RA9	68	59	9	2	0	2,600,000	31,200,000
Highway Engineer	RA5b	5	3	2	2	0	12,000,000	144,000,000
Highway Specialist	RA4	5	2	3	2	0	20,000,000	240,000,000
Human Resources Manager-Performance Mgt	RA4	3	2	1	1	0	10,000,000	120,000,000
Hydrologist	RA4	2	1	1	1	0	10,000,000	120,000,000
Maintenance Design Engineer	RA5b	5	1	4	4	0	24,000,000	288,000,000
Maintenance Technician	RA8	3	0	3	3	0	4,800,000	57,600,000
Manager Accounts	RA4	8	7	1	1	0	10,000,000	120,000,000
Manager Bridges & Structures	RA4	5	2	3	1	0	10,000,000	120,000,000
Manager Road Development	RA4	25	7	18	8	0	80,000,000	960,000,000
Manager Road Rehabilitation	RA4	5	2	3	2	0	20,000,000	240,000,000
Materials Engineer	RA5b	4	3	1	1	0	6,000,000	72,000,000
Materials Technician	RA6b	10	5	5	4	0	12,000,000	144,000,000
Mechanical Supervisor	RA6b	23	10	13	13	0	39,000,000	468,000,000
Pavement Engineer	RA5b	3	2	1	1	0	6,000,000	72,000,000
Plant Operator	RA7	184	116	68	68	0	125,800,000	1,509,600,000
Procurement Officer- Works	RA6b	3	2	1	1	0	3,000,000	36,000,000
Records Assistant	RA7	10	5	5	5	0	22,500,000	270,000,000
Research Fellow	RA4	4	1	3	2	0	20,000,000	240,000,000
Road Development Engineer	RA5b	35	17	18	3	0	18,000,000	216,000,000
Safeguards Officer	RA5b	2	1	1	1	0	6,000,000	72,000,000
Senior Land Surveyor	RA4	3	2	1	1	0	10,000,000	120,000,000
Senior Land Valuer	RA4	3	2	1	1	0	10,000,000	120,000,000
Senior Legal Officer- Contract & Claims	RA5a	2	1	1	1	0	7,000,000	84,000,000
Senior Legal Officer- Litigation	RA5a	4	3	1	1	0	7,000,000	84,000,000
Senior Technical Auditor	RA5a	6	1	5	3	0	21,000,000	252,000,000

Vote 113 Uganda National Roads Authority

Station Manager	RA4	23	21	2	2	0	20,000,000	240,000,000
Supplies Officer	RA6a	25	24	1	1	0	3,864,000	46,368,000
Surveyor	RA6b	5	4	1	1	0	3,000,000	36,000,000
Weighbridge Controller	RA5b	12	6	6	6	0	36,000,000	432,000,000
Welder	RA7	2	1	1	1	0	1,850,000	22,200,000
Total		723	429	294	209	0	815,658,000	9,787,896,000

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Sector: Works and Transport

Program :04 51 National Roads Maintenance & Construction

Recurrent SubProgrammes:

Recurrent Programmes:

SubProgramme: 01 Finance and Administration

Class of Output: Outputs Provided

Output: 01-Monitoring and Capacity Building Support

Item: 211102-Contract Staff Salaries (Incl. Casuals, Temporary)

Input to be procured: Wage

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of staff	Annual Total	7110.5	71,105,193
Unit cost :	10,000	<i>w/o Wage</i>	<i>7110.5</i>	<i>71,105,193</i>
Procurement Method:	Direct Procurement	Quarter 1	1777.6	17,776,298
Total Procurement Time (Weeks):	0.00	<i>w/o Wage</i>	<i>1777.6</i>	<i>17,776,298</i>
Procurement Process Start Date:	7/1/2017	Quarter 2	1777.6	17,776,298
Date contract signature/commitment:		<i>w/o Wage</i>	<i>1777.6</i>	<i>17,776,298</i>
		Quarter 3	1777.6	17,776,298
		<i>w/o Wage</i>	<i>1777.6</i>	<i>17,776,298</i>
		Quarter 4	1777.6	17,776,298
		<i>w/o Wage</i>	<i>1777.6</i>	<i>17,776,298</i>

Item: 211103-Allowances

Input to be procured: Allowances

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	755.5	755,495
Unit cost :	1,000	<i>w/o Non Wage</i>	<i>755.5</i>	<i>755,495</i>
Procurement Method:	Direct Procurement	Quarter 1	188.9	188,874
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>188.9</i>	<i>188,874</i>
Procurement Process Start Date:	7/1/2017	Quarter 2	188.9	188,874
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>188.9</i>	<i>188,874</i>
		Quarter 3	188.9	188,874
		<i>w/o Non Wage</i>	<i>188.9</i>	<i>188,874</i>
		Quarter 4	188.9	188,874
		<i>w/o Non Wage</i>	<i>188.9</i>	<i>188,874</i>

Item: 212101-Social Security Contributions

Input to be procured: Social security contribution

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	7110.5	7,110,519

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Unit cost :	1,000	w/o Non Wage	7110.5	7,110,519
Procurement Method:	Direct Procurement	Quarter 1	1777.6	1,777,630
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1777.6	1,777,630
Procurement Process Start Date:	7/1/2017	Quarter 2	1777.6	1,777,630
Date contract signature/commitment:		w/o Non Wage	1777.6	1,777,630
		Quarter 3	1777.6	1,777,630
		w/o Non Wage	1777.6	1,777,630
		Quarter 4	1777.6	1,777,630
		w/o Non Wage	1777.6	1,777,630

Input to be procured: RBS

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of staff	Annual Total	3555.3	3,555,260
Unit cost :	1,000	w/o Non Wage	3555.3	3,555,260
Procurement Method:	Open Bidding	Quarter 1	888.8	888,815
Total Procurement Time (Weeks):	12.86	w/o Non Wage	888.8	888,815
Procurement Process Start Date:	9/29/2017	Quarter 2	888.8	888,815
Date contract signature/commitment:		w/o Non Wage	888.8	888,815
		Quarter 3	888.8	888,815
		w/o Non Wage	888.8	888,815
		Quarter 4	888.8	888,815
		w/o Non Wage	888.8	888,815

Item: 213001-Medical expenses (To employees)

Input to be procured: Medical expense

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	1600.0	3,200,000
Unit cost :	2,000	w/o Non Wage	1600.0	3,200,000
Procurement Method:	Direct Procurement	Quarter 1	400.0	800,000
Total Procurement Time (Weeks):	0.00	w/o Non Wage	400.0	800,000
Procurement Process Start Date:	7/1/2017	Quarter 2	400.0	800,000
Date contract signature/commitment:		w/o Non Wage	400.0	800,000
		Quarter 3	400.0	800,000
		w/o Non Wage	400.0	800,000
		Quarter 4	400.0	800,000
		w/o Non Wage	400.0	800,000

Item: 213004-Gratuity Expenses

Input to be procured: Gratuity

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	2234.6	2,234,592
Unit cost :	1,000	w/o Non Wage	2234.6	2,234,592
Procurement Method:	Direct Procurement	Quarter 1	558.6	558,648

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Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	558.6	558,648
Procurement Process Start Date:	7/1/2017	Quarter 2	558.6	558,648
Date contract signature/commitment:		<i>w/o Non Wage</i>	558.6	558,648
		Quarter 3	558.6	558,648
		<i>w/o Non Wage</i>	558.6	558,648
		Quarter 4	558.6	558,648
		<i>w/o Non Wage</i>	558.6	558,648

Item: 221001-Advertising and Public Relations

Input to be procured: Advertising and public relations

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	987.4	987,362
Unit cost :	1,000	<i>w/o Non Wage</i>	987.4	987,362
Procurement Method:	Direct Procurement	Quarter 1	246.8	246,841
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	246.8	246,841
Procurement Process Start Date:	7/1/2017	Quarter 2	246.8	246,841
Date contract signature/commitment:		<i>w/o Non Wage</i>	246.8	246,841
		Quarter 3	246.8	246,841
		<i>w/o Non Wage</i>	246.8	246,841
		Quarter 4	246.8	246,841
		<i>w/o Non Wage</i>	246.8	246,841

Item: 221002-Workshops and Seminars

Input to be procured: workshop and seminar

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	886.5	886,450
Unit cost :	1,000	<i>w/o Non Wage</i>	886.5	886,450
Procurement Method:	Open Bidding	Quarter 1	221.6	221,613
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	221.6	221,613
Procurement Process Start Date:	9/29/2017	Quarter 2	221.6	221,613
Date contract signature/commitment:		<i>w/o Non Wage</i>	221.6	221,613
		Quarter 3	221.6	221,613
		<i>w/o Non Wage</i>	221.6	221,613
		Quarter 4	221.6	221,613
		<i>w/o Non Wage</i>	221.6	221,613

Item: 221003-Staff Training

Input to be procured: Staff training

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	478.0	478,000
Unit cost :	1,000	<i>w/o Non Wage</i>	478.0	478,000
Procurement Method:	Direct Procurement	Quarter 1	119.5	119,500

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Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	119.5	119,500
Procurement Process Start Date:	7/1/2017	Quarter 2	119.5	119,500
Date contract signature/commitment:		w/o Non Wage	119.5	119,500
		Quarter 3	119.5	119,500
		w/o Non Wage	119.5	119,500
		Quarter 4	119.5	119,500
		w/o Non Wage	119.5	119,500

Item: 221004-Recruitment Expenses

Input to be procured: Recruitment expense

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	63.9	63,922
Unit cost :	1,000	w/o Non Wage	63.9	63,922
Procurement Method:	Direct Procurement	Quarter 1	16.0	15,980
Total Procurement Time (Weeks):	0.00	w/o Non Wage	16.0	15,980
Procurement Process Start Date:	7/1/2017	Quarter 2	16.0	15,980
Date contract signature/commitment:		w/o Non Wage	16.0	15,980
		Quarter 3	16.0	15,980
		w/o Non Wage	16.0	15,980
		Quarter 4	16.0	15,980
		w/o Non Wage	16.0	15,980

Item: 221005-Hire of Venue (chairs, projector, etc)

Input to be procured: Hire of venue

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	90.4	90,400
Unit cost :	1,000	w/o Non Wage	90.4	90,400
Procurement Method:	Open Bidding	Quarter 1	22.6	22,600
Total Procurement Time (Weeks):	12.86	w/o Non Wage	22.6	22,600
Procurement Process Start Date:	9/29/2017	Quarter 2	22.6	22,600
Date contract signature/commitment:		w/o Non Wage	22.6	22,600
		Quarter 3	22.6	22,600
		w/o Non Wage	22.6	22,600
		Quarter 4	22.6	22,600
		w/o Non Wage	22.6	22,600

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Books and periodicals

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	35.1	35,100
Unit cost :	1,000	w/o Non Wage	35.1	35,100
Procurement Method:	Direct Procurement	Quarter 1	8.8	8,775

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	8.8	8,775
Procurement Process Start Date:	7/1/2017	Quarter 2	8.8	8,775
Date contract signature/commitment:		<i>w/o Non Wage</i>	8.8	8,775
		Quarter 3	8.8	8,775
		<i>w/o Non Wage</i>	8.8	8,775
		Quarter 4	8.8	8,775
		<i>w/o Non Wage</i>	8.8	8,775

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	465.4	465,400
Unit cost :	1,000	<i>w/o Non Wage</i>	465.4	465,400
Procurement Method:	Direct Procurement	Quarter 1	116.4	116,350
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	116.4	116,350
Procurement Process Start Date:	7/1/2017	Quarter 2	116.4	116,350
Date contract signature/commitment:		<i>w/o Non Wage</i>	116.4	116,350
		Quarter 3	116.4	116,350
		<i>w/o Non Wage</i>	116.4	116,350
		Quarter 4	116.4	116,350
		<i>w/o Non Wage</i>	116.4	116,350

Item: 221009-Welfare and Entertainment

Input to be procured: Welfare and entertainment

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	244.7	244,720
Unit cost :	1,000	<i>w/o Non Wage</i>	244.7	244,720
Procurement Method:	Open Bidding	Quarter 1	61.2	61,180
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	61.2	61,180
Procurement Process Start Date:	9/29/2017	Quarter 2	61.2	61,180
Date contract signature/commitment:		<i>w/o Non Wage</i>	61.2	61,180
		Quarter 3	61.2	61,180
		<i>w/o Non Wage</i>	61.2	61,180
		Quarter 4	61.2	61,180
		<i>w/o Non Wage</i>	61.2	61,180

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Printed stationary

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	311.7	311,695
Unit cost :	1,000	<i>w/o Non Wage</i>	311.7	311,695
Procurement Method:	Direct Procurement	Quarter 1	77.9	77,924

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	77.9	77,924
Procurement Process Start Date:	7/1/2017	Quarter 2	77.9	77,924
Date contract signature/commitment:		<i>w/o Non Wage</i>	77.9	77,924
		Quarter 3	77.9	77,924
		<i>w/o Non Wage</i>	77.9	77,924
		Quarter 4	77.9	77,924
		<i>w/o Non Wage</i>	77.9	77,924

Item: 221012-Small Office Equipment

Input to be procured: small office equipment

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	22.4	22,400
Unit cost :	1,000	<i>w/o Non Wage</i>	22.4	22,400
Procurement Method:	Quotations	Quarter 1	5.6	5,600
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	5.6	5,600
Procurement Process Start Date:	7/31/2017	Quarter 2	5.6	5,600
Date contract signature/commitment:		<i>w/o Non Wage</i>	5.6	5,600
		Quarter 3	5.6	5,600
		<i>w/o Non Wage</i>	5.6	5,600
		Quarter 4	5.6	5,600
		<i>w/o Non Wage</i>	5.6	5,600

Item: 221017-Subscriptions

Input to be procured: subscription

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	101.8	101,750
Unit cost :	1,000	<i>w/o Non Wage</i>	101.8	101,750
Procurement Method:	Direct Procurement	Quarter 1	25.4	25,438
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	25.4	25,438
Procurement Process Start Date:	7/1/2017	Quarter 2	25.4	25,438
Date contract signature/commitment:		<i>w/o Non Wage</i>	25.4	25,438
		Quarter 3	25.4	25,438
		<i>w/o Non Wage</i>	25.4	25,438
		Quarter 4	25.4	25,438
		<i>w/o Non Wage</i>	25.4	25,438

Item: 222001-Telecommunications

Input to be procured: Telecommunication

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	60.1	60,144
Unit cost :	1,000	<i>w/o Non Wage</i>	60.1	60,144
Procurement Method:	Direct Procurement	Quarter 1	15.0	15,036

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	15.0	15,036
Procurement Process Start Date:	7/1/2017	Quarter 2	15.0	15,036
Date contract signature/commitment:		<i>w/o Non Wage</i>	15.0	15,036
		Quarter 3	15.0	15,036
		<i>w/o Non Wage</i>	15.0	15,036
		Quarter 4	15.0	15,036
		<i>w/o Non Wage</i>	15.0	15,036

Item: 222002-Postage and Courier

Input to be procured: postage and courier

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	50.0	50,000
Unit cost :	1,000	<i>w/o Non Wage</i>	50.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	12.5	12,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	12.5	12,500
Procurement Process Start Date:	7/1/2017	Quarter 2	12.5	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	12.5	12,500
		Quarter 3	12.5	12,500
		<i>w/o Non Wage</i>	12.5	12,500
		Quarter 4	12.5	12,500
		<i>w/o Non Wage</i>	12.5	12,500

Item: 222003-Information and communications technology (ICT)

Input to be procured: ICT

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	634.6	634,600
Unit cost :	1,000	<i>w/o Non Wage</i>	634.6	634,600
Procurement Method:	Open Bidding	Quarter 1	158.7	158,650
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	158.7	158,650
Procurement Process Start Date:	9/29/2017	Quarter 2	158.7	158,650
Date contract signature/commitment:		<i>w/o Non Wage</i>	158.7	158,650
		Quarter 3	158.7	158,650
		<i>w/o Non Wage</i>	158.7	158,650
		Quarter 4	158.7	158,650
		<i>w/o Non Wage</i>	158.7	158,650

Item: 223002-Rates

Input to be procured: Rates

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	70.0	70,000
Unit cost :	1,000	<i>w/o Non Wage</i>	70.0	70,000
Procurement Method:	Direct Procurement	Quarter 1	17.5	17,500

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	17.5	17,500
Procurement Process Start Date:	7/1/2017	Quarter 2	17.5	17,500
Date contract signature/commitment:		w/o Non Wage	17.5	17,500
		Quarter 3	17.5	17,500
		w/o Non Wage	17.5	17,500
		Quarter 4	17.5	17,500
		w/o Non Wage	17.5	17,500

Item: 223003-Rent – (Produced Assets) to private entities

Input to be procured: Rent

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	23.7	2,374,282
Unit cost :	100,000	w/o Non Wage	23.7	2,374,282
Procurement Method:	Direct Procurement	Quarter 1	5.9	593,571
Total Procurement Time (Weeks):	0.00	w/o Non Wage	5.9	593,571
Procurement Process Start Date:	7/1/2017	Quarter 2	5.9	593,571
Date contract signature/commitment:		w/o Non Wage	5.9	593,571
		Quarter 3	5.9	593,571
		w/o Non Wage	5.9	593,571
		Quarter 4	5.9	593,571
		w/o Non Wage	5.9	593,571

Item: 223004-Guard and Security services

Input to be procured: Security assessment

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	1.0	12,800
Unit cost :	12,800	w/o Non Wage	1.0	12,800
Procurement Method:	Direct Procurement	Quarter 1	1.0	12,800
Total Procurement Time (Weeks):	0.00	w/o Non Wage	1.0	12,800
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Non Wage	0.0	0
		Quarter 3	0.0	0
		w/o Non Wage	0.0	0
		Quarter 4	0.0	0
		w/o Non Wage	0.0	0

Item: 223005-Electricity

Input to be procured: Electricity

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	553.0	553,000
Unit cost :	1,000	w/o Non Wage	553.0	553,000
Procurement Method:	Direct Procurement	Quarter 1	138.3	138,250

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	138.3	138,250
Procurement Process Start Date:	7/1/2017	Quarter 2	138.3	138,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	138.3	138,250
		Quarter 3	138.3	138,250
		<i>w/o Non Wage</i>	138.3	138,250
		Quarter 4	138.3	138,250
		<i>w/o Non Wage</i>	138.3	138,250

Item: 223006-Water

Input to be procured: Water

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	36.2	36,240
Unit cost :	1,000	<i>w/o Non Wage</i>	36.2	36,240
Procurement Method:	Direct Procurement	Quarter 1	9.1	9,060
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	9.1	9,060
Procurement Process Start Date:	7/1/2017	Quarter 2	9.1	9,060
Date contract signature/commitment:		<i>w/o Non Wage</i>	9.1	9,060
		Quarter 3	9.1	9,060
		<i>w/o Non Wage</i>	9.1	9,060
		Quarter 4	9.1	9,060
		<i>w/o Non Wage</i>	9.1	9,060

Item: 224004-Cleaning and Sanitation

Input to be procured: Cleaning and sanitation

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	197.0	197,000
Unit cost :	1,000	<i>w/o Non Wage</i>	197.0	197,000
Procurement Method:	Direct Procurement	Quarter 1	49.3	49,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	49.3	49,250
Procurement Process Start Date:	7/1/2017	Quarter 2	49.3	49,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	49.3	49,250
		Quarter 3	49.3	49,250
		<i>w/o Non Wage</i>	49.3	49,250
		Quarter 4	49.3	49,250
		<i>w/o Non Wage</i>	49.3	49,250

Item: 224005-Uniforms, Beddings and Protective Gear

Input to be procured: corporate wear

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	151.3	151,250
Unit cost :	1,000	<i>w/o Non Wage</i>	151.3	151,250
Procurement Method:	Restricted Bidding	Quarter 1	37.8	37,813

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Total Procurement Time (Weeks):	12.86	<i>w/o Non Wage</i>	37.8	37,813
Procurement Process Start Date:	9/29/2017	Quarter 2	37.8	37,813
Date contract signature/commitment:		<i>w/o Non Wage</i>	37.8	37,813
		Quarter 3	37.8	37,813
		<i>w/o Non Wage</i>	37.8	37,813
		Quarter 4	37.8	37,813
		<i>w/o Non Wage</i>	37.8	37,813

Item: 225001-Consultancy Services- Short term

Input to be procured: Professional services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	1.0	12,000
Unit cost :	12,000	<i>w/o Non Wage</i>	1.0	12,000
Procurement Method:	Quotations	Quarter 1	1.0	12,000
Total Procurement Time (Weeks):	4.29	<i>w/o Non Wage</i>	1.0	12,000
Procurement Process Start Date:	7/31/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 226001-Insurances

Input to be procured: Insurance of vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	200.0	200,000
Unit cost :	1,000	<i>w/o Non Wage</i>	200.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	50.0	50,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	50.0	50,000
Procurement Process Start Date:	7/1/2017	Quarter 2	50.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	50.0	50,000
		Quarter 3	50.0	50,000
		<i>w/o Non Wage</i>	50.0	50,000
		Quarter 4	50.0	50,000
		<i>w/o Non Wage</i>	50.0	50,000

Item: 227001-Travel inland

Input to be procured: Travel inland

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	359.0	359,000
Unit cost :	1,000	<i>w/o Non Wage</i>	359.0	359,000
Procurement Method:	Direct Procurement	Quarter 1	89.8	89,750

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	89.8	89,750
Procurement Process Start Date:	7/1/2017	Quarter 2	89.8	89,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	89.8	89,750
		Quarter 3	89.8	89,750
		<i>w/o Non Wage</i>	89.8	89,750
		Quarter 4	89.8	89,750
		<i>w/o Non Wage</i>	89.8	89,750

Item: 227002-Travel abroad

Input to be procured: Travel abroad

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	385.0	385,000
Unit cost :	1,000	<i>w/o Non Wage</i>	385.0	385,000
Procurement Method:	Direct Procurement	Quarter 1	96.3	96,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	96.3	96,250
Procurement Process Start Date:	7/1/2017	Quarter 2	96.3	96,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	96.3	96,250
		Quarter 3	96.3	96,250
		<i>w/o Non Wage</i>	96.3	96,250
		Quarter 4	96.3	96,250
		<i>w/o Non Wage</i>	96.3	96,250

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: fuel

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	720.0	720,000
Unit cost :	1,000	<i>w/o Non Wage</i>	720.0	720,000
Procurement Method:	Direct Procurement	Quarter 1	180.0	180,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	180.0	180,000
Procurement Process Start Date:	7/1/2017	Quarter 2	180.0	180,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	180.0	180,000
		Quarter 3	180.0	180,000
		<i>w/o Non Wage</i>	180.0	180,000
		Quarter 4	180.0	180,000
		<i>w/o Non Wage</i>	180.0	180,000

Item: 228001-Maintenance - Civil

Input to be procured: maintenance of buildings

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	100.0	100,000
Unit cost :	1,000	<i>w/o Non Wage</i>	100.0	100,000
Procurement Method:	Direct Procurement	Quarter 1	25.0	25,000

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Total Procurement Time (Weeks):	0.00	w/o Non Wage	25.0	25,000
Procurement Process Start Date:	7/1/2017	Quarter 2	25.0	25,000
Date contract signature/commitment:		w/o Non Wage	25.0	25,000
		Quarter 3	25.0	25,000
		w/o Non Wage	25.0	25,000
		Quarter 4	25.0	25,000
		w/o Non Wage	25.0	25,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance Vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	1549.8	1,549,845
Unit cost :	1,000	w/o Non Wage	1549.8	1,549,845
Procurement Method:	Open Bidding	Quarter 1	387.5	387,461
Total Procurement Time (Weeks):	12.86	w/o Non Wage	387.5	387,461
Procurement Process Start Date:	9/29/2017	Quarter 2	387.5	387,461
Date contract signature/commitment:		w/o Non Wage	387.5	387,461
		Quarter 3	387.5	387,461
		w/o Non Wage	387.5	387,461
		Quarter 4	387.5	387,461
		w/o Non Wage	387.5	387,461

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: maintenance PPE

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	210.6	210,600
Unit cost :	1,000	w/o Non Wage	210.6	210,600
Procurement Method:	Direct Procurement	Quarter 1	52.7	52,650
Total Procurement Time (Weeks):	0.00	w/o Non Wage	52.7	52,650
Procurement Process Start Date:	7/1/2017	Quarter 2	52.7	52,650
Date contract signature/commitment:		w/o Non Wage	52.7	52,650
		Quarter 3	52.7	52,650
		w/o Non Wage	52.7	52,650
		Quarter 4	52.7	52,650
		w/o Non Wage	52.7	52,650

Item: 282102-Fines and Penalties/ Court wards

Input to be procured: Civil litigation

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	150.0	150,000
Unit cost :	1,000	w/o Non Wage	150.0	150,000
Procurement Method:	Direct Procurement	Quarter 1	37.5	37,500

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	37.5	37,500
Procurement Process Start Date:	7/1/2017	Quarter 2	37.5	37,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	37.5	37,500
		Quarter 3	37.5	37,500
		<i>w/o Non Wage</i>	37.5	37,500
		Quarter 4	37.5	37,500
		<i>w/o Non Wage</i>	37.5	37,500

Item: 282104-Compensation to 3rd Parties

Input to be procured: Workman compensation

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	900.0	900,000
Unit cost :	1,000	<i>w/o Non Wage</i>	900.0	900,000
Procurement Method:	Direct Procurement	Quarter 1	225.0	225,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	225.0	225,000
Procurement Process Start Date:	7/1/2017	Quarter 2	225.0	225,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	225.0	225,000
		Quarter 3	225.0	225,000
		<i>w/o Non Wage</i>	225.0	225,000
		Quarter 4	225.0	225,000
		<i>w/o Non Wage</i>	225.0	225,000

Development Projects:

Development Projects:

SubProgramme: 0265 Upgrade Atiak - Moyo-Afoji (104km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	400.0	2,000,000
Unit cost :	5,000	<i>w/o GoU Development</i>	400.0	2,000,000
Procurement Method:	Direct Procurement	Quarter 1	100.0	500,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	100.0	500,000
Procurement Process Start Date:	7/1/2017	Quarter 2	100.0	500,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	100.0	500,000
		Quarter 3	100.0	500,000
		<i>w/o GoU Development</i>	100.0	500,000
		Quarter 4	100.0	500,000
		<i>w/o GoU Development</i>	100.0	500,000

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	300.0	300,000
Unit cost :	1,000	<i>w/o GoU Development</i>	300.0	300,000
Procurement Method:	Direct Procurement	Quarter 1	75.0	75,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	75.0	75,000
Procurement Process Start Date:	7/1/2017	Quarter 2	75.0	75,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	75.0	75,000
		Quarter 3	75.0	75,000
		<i>w/o GoU Development</i>	75.0	75,000
		Quarter 4	75.0	75,000
		<i>w/o GoU Development</i>	75.0	75,000

Development Projects:

SubProgramme: 0267 Improvement of Ferry Services

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	100.0	1,000,000
Unit cost :	10,000	<i>w/o GoU Development</i>	100.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	100.0	1,000,000
		<i>w/o GoU Development</i>	100.0	1,000,000

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312202-Machinery and Equipment

Input to be procured: Ferries

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Ferry	Annual Total	15.2	15,243,185
Unit cost :	1,003	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.2	15,243,185

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	15.2	15,243,185
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.2	15,243,185

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	100.0	1,000,000
Unit cost :	10	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	100.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	100.0	1,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	100.0	1,000,000

Development Projects:

SubProgramme: 0952 Design Masaka-Bukakata road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	200.0	1,000,000
Unit cost :	5	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	200.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	50.0	250,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	250,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Procurement Process Start Date:	7/1/2017	Quarter 2	50.0	250,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	250,000
		Quarter 3	50.0	250,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	250,000
		Quarter 4	50.0	250,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	250,000

Development Projects:

SubProgramme: 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	10.2	5,100,000
Unit cost :	500,000	<i>w/o GoU Development</i>	10.2	5,100,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	10.2	5,100,000
		<i>w/o GoU Development</i>	10.2	5,100,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	39.0	39,000,000
Unit cost :	1,000	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	39.0	39,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	39.0	39,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	39.0	39,000,000

Development Projects:

SubProgramme: 0957 Design the New Nile Bridge at Jinja

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	20.0	1,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	20.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	5.0	250,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	5.0	250,000
Procurement Process Start Date:	7/1/2017	Quarter 2	5.0	250,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	5.0	250,000
		Quarter 3	5.0	250,000
		<i>w/o GoU Development</i>	5.0	250,000
		Quarter 4	5.0	250,000
		<i>w/o GoU Development</i>	5.0	250,000

Output: 74-Major Bridges

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	24.0	12,000,000
Unit cost :	500	<i>w/o Donor Development</i>	20.0	10,000,000
		<i>w/o GoU Development</i>	4.0	2,000,000
Procurement Method:	Open Bidding	Quarter 1	6.0	3,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	5.0	2,500,000
		<i>w/o GoU Development</i>	1.0	500,000
Procurement Process Start Date:	9/29/2017	Quarter 2	5.0	2,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	4.0	2,000,000
		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 3	5.0	2,500,000
		<i>w/o Donor Development</i>	4.0	2,000,000
		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 4	8.0	4,000,000
		<i>w/o Donor Development</i>	7.0	3,500,000
		<i>w/o GoU Development</i>	1.0	500,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
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Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Unit of measure:	KM	Annual Total	31.7	31,685,832
Unit cost :	1,000	<i>w/o Donor Development</i>	11.7	11,685,832
		<i>w/o GoU Development</i>	20.0	20,000,000
Procurement Method:	Open Bidding	Quarter 1	13.0	13,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	10.0	10,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	8.0	8,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	5.0	5,000,000
		Quarter 3	6.0	6,000,000
		<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	3.0	3,000,000
		Quarter 4	4.7	4,685,832
		<i>w/o Donor Development</i>	2.7	2,685,832
		<i>w/o GoU Development</i>	2.0	2,000,000

Development Projects:

SubProgramme: 1034 Design of Mukono-Katosi-Nyenga (72km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	100.0	5,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	100.0	5,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	100.0	5,000,000
		<i>w/o GoU Development</i>	100.0	5,000,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	8.0	4,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	8.0	4,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	8.0	4,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	8.0	4,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	60.0	30,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	60.0	30,000,000
Procurement Method:	Open Bidding	Quarter 1	15.0	7,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	15.0	7,500,000
Procurement Process Start Date:	10/29/2017	Quarter 2	15.0	7,500,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	15.0	7,500,000
		Quarter 3	15.0	7,500,000
		<i>w/o GoU Development</i>	15.0	7,500,000
		Quarter 4	15.0	7,500,000
		<i>w/o GoU Development</i>	15.0	7,500,000

Development Projects:

SubProgramme: 1035 Design Mpigi-Kabulasoka-Maddu (135 km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	80.0	4,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	80.0	4,000,000
Procurement Method:	Direct Procurement	Quarter 1	20.0	1,000,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	20.0	1,000,000
Procurement Process Start Date:	7/1/2017	Quarter 2	20.0	1,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	20.0	1,000,000
		Quarter 3	20.0	1,000,000
		<i>w/o GoU Development</i>	20.0	1,000,000
		Quarter 4	20.0	1,000,000
		<i>w/o GoU Development</i>	20.0	1,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
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Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	6.0	3,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	60.0	30,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	60.0	30,000,000
Procurement Method:	Open Bidding	Quarter 1	15.0	7,500,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.0	7,500,000
Procurement Process Start Date:	10/29/2017	Quarter 2	15.0	7,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.0	7,500,000
		Quarter 3	15.0	7,500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.0	7,500,000
		Quarter 4	15.0	7,500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.0	7,500,000

Development Projects:

SubProgramme: 1037 Upgrade Mbarara-Kikagata (70km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	4.0	2,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	4.0	2,000,000
Procurement Method:	Open Bidding	Quarter 1	1.0	500,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	1.0	500,000
Procurement Process Start Date:	10/29/2017	Quarter 2	1.0	500,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 3	1.0	500,000
		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 4	1.0	500,000
		<i>w/o GoU Development</i>	1.0	500,000

Development Projects:

SubProgramme: 1038 Design Ntungamo-Mirama Hills (37km)

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	2560.0	2,560,000
Unit cost :	1	<i>w/o Donor Development</i>	2500.0	2,500,000
		<i>w/o GoU Development</i>	60.0	60,000
Procurement Method:	Open Bidding	Quarter 1	31.0	31,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	1.0	1,000
		<i>w/o GoU Development</i>	30.0	30,000
Procurement Process Start Date:	9/29/2017	Quarter 2	20.5	20,500
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.5	500
		<i>w/o GoU Development</i>	20.0	20,000
		Quarter 3	5.5	5,500
		<i>w/o Donor Development</i>	0.5	500
		<i>w/o GoU Development</i>	5.0	5,000
		Quarter 4	2503.0	2,503,000
		<i>w/o Donor Development</i>	2498.0	2,498,000
		<i>w/o GoU Development</i>	5.0	5,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	11.1	11,100,559
Unit cost :	1,000	<i>w/o Donor Development</i>	7.6	7,560,559
		<i>w/o GoU Development</i>	3.5	3,540,000
Procurement Method:	Open Bidding	Quarter 1	4.0	4,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	1.0	1,000,000

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Process Start Date:	10/29/2017	Quarter 2	4.0	4,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	1.0	1,000,000
		Quarter 3	2.0	2,000,000
		<i>w/o Donor Development</i>	1.0	1,000,000
		<i>w/o GoU Development</i>	1.0	1,000,000
		Quarter 4	1.1	1,100,559
		<i>w/o Donor Development</i>	0.6	560,559
		<i>w/o GoU Development</i>	0.5	540,000

Development Projects:

SubProgramme: 1040 Design Kapchorwa-Suam road (77km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	90.0	4,500,000
Unit cost :	50	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	90.0	4,500,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	90.0	4,500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	90.0	4,500,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	2.0	1,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	1,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
	Quarter 3	0.0	0
	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
	Quarter 4	2.0	1,000,000
	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
	<i>w/o GoU Development</i>	<i>2.0</i>	<i>1,000,000</i>

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	2.0	1,000,000
Unit cost :	500	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>2.0</i>	<i>1,000,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.5	250,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>250,000</i>
Procurement Process Start Date:	10/29/2017	Quarter 2	0.5	250,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>250,000</i>
		Quarter 3	0.5	250,000
		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>250,000</i>
		Quarter 4	0.5	250,000
		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>0.5</i>	<i>250,000</i>

Development Projects:

SubProgramme: 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	200.0	10,000,000
Unit cost :	50	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>200.0</i>	<i>10,000,000</i>
Procurement Method:	Direct Procurement	Quarter 1	25.0	1,250,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>25.0</i>	<i>1,250,000</i>
Procurement Process Start Date:	7/1/2017	Quarter 2	25.0	1,250,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>25.0</i>	<i>1,250,000</i>
		Quarter 3	25.0	1,250,000
		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		<i>w/o GoU Development</i>	<i>25.0</i>	<i>1,250,000</i>
		Quarter 4	125.0	6,250,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	125.0	6,250,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	2420.0	2,420,000
Unit cost :	1	<i>w/o Donor Development</i>	2000.0	2,000,000
		<i>w/o GoU Development</i>	420.0	420,000
Procurement Method:	Open Bidding	Quarter 1	1200.0	1,200,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	1000.0	1,000,000
		<i>w/o GoU Development</i>	200.0	200,000
Procurement Process Start Date:	9/29/2017	Quarter 2	700.0	700,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	500.0	500,000
		<i>w/o GoU Development</i>	200.0	200,000
		Quarter 3	310.0	310,000
		<i>w/o Donor Development</i>	300.0	300,000
		<i>w/o GoU Development</i>	10.0	10,000
		Quarter 4	210.0	210,000
		<i>w/o Donor Development</i>	200.0	200,000
		<i>w/o GoU Development</i>	10.0	10,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	65.6	65,560,483
Unit cost :	999	<i>w/o Donor Development</i>	55.0	54,960,483
		<i>w/o GoU Development</i>	10.6	10,600,000
Procurement Method:	Open Bidding	Quarter 1	25.0	25,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	5.0	5,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	23.0	23,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	3.0	3,000,000
		Quarter 3	12.0	12,000,000
		<i>w/o Donor Development</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	2.0	2,000,000
		Quarter 4	5.6	5,560,483
		<i>w/o Donor Development</i>	5.0	4,960,483
		<i>w/o GoU Development</i>	0.6	600,000

Development Projects:

SubProgramme: 1042 Design Nyendo - Sembabule (48km)

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
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Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	30.0	1,500,000
Unit cost :	50,000	<i>w/o GoU Development</i>	30.0	1,500,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	30.0	1,500,000
		<i>w/o GoU Development</i>	30.0	1,500,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	50.0	25,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	50.0	25,000,000
Procurement Method:	Open Bidding	Quarter 1	12.5	6,250,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	12.5	6,250,000
Procurement Process Start Date:	10/29/2017	Quarter 2	12.5	6,250,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	12.5	6,250,000
		Quarter 3	12.5	6,250,000
		<i>w/o GoU Development</i>	12.5	6,250,000
		Quarter 4	12.5	6,250,000
		<i>w/o GoU Development</i>	12.5	6,250,000

Development Projects:

SubProgramme: 1044 Design Ishaka-Kagamba (35km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	20.0	1,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	20.0	1,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Procurement Method:	Direct Procurement	Quarter 1	5.0	250,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	5.0	250,000
Procurement Process Start Date:	7/1/2017	Quarter 2	5.0	250,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	5.0	250,000
		Quarter 3	5.0	250,000
		<i>w/o GoU Development</i>	5.0	250,000
		Quarter 4	5.0	250,000
		<i>w/o GoU Development</i>	5.0	250,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	5.0	5,000,000
Unit cost :	1,000	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	5.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	5.0	5,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	5.0	5,000,000

Development Projects:

SubProgramme: 1056 Transport Corridor Project

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	640.0	32,000,000
Unit cost :	50	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	640.0	32,000,000
Procurement Method:	Direct Procurement	Quarter 1	150.0	7,500,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	150.0	7,500,000
Procurement Process Start Date:	7/1/2017	Quarter 2	150.0	7,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	150.0	7,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousands		
	Quarter 3	150.0	7,500,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	150.0	7,500,000
	Quarter 4	190.0	9,500,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	190.0	9,500,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281501-Environment Impact Assessment for Capital Works

Input to be procured: NEMA FEES

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	510.0	5,100,000
Unit cost :	10,000	<i>w/o GoU Development</i>	510.0	5,100,000
Procurement Method:	Direct Procurement	Quarter 1	127.5	1,275,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	127.5	1,275,000
Procurement Process Start Date:	7/1/2017	Quarter 2	127.5	1,275,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	127.5	1,275,000
		Quarter 3	127.5	1,275,000
		<i>w/o GoU Development</i>	127.5	1,275,000
		Quarter 4	127.5	1,275,000
		<i>w/o GoU Development</i>	127.5	1,275,000

Input to be procured: Research and Development

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	60.0	600,000
Unit cost :	10,000	<i>w/o GoU Development</i>	60.0	600,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	60.0	600,000
		<i>w/o GoU Development</i>	60.0	600,000

Input to be procured: Environmental and Social safeGuard

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	50.0	500,000
Unit cost :	10,000	<i>w/o GoU Development</i>	50.0	500,000
Procurement Method:	Direct Procurement	Quarter 1	12.5	125,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	12.5	125,000
Procurement Process Start Date:	7/1/2017	Quarter 2	12.5	125,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	12.5	125,000
		Quarter 3	12.5	125,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
	<i>w/o GoU Development</i>	12.5	125,000
	Quarter 4	12.5	125,000
	<i>w/o GoU Development</i>	12.5	125,000

Input to be procured: Gender and Equity Monitoring

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	20.0	200,000
Unit cost :	10,000	<i>w/o GoU Development</i>	20.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	5.0	50,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	5.0	50,000
Procurement Process Start Date:	7/1/2017	Quarter 2	5.0	50,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	5.0	50,000
		Quarter 3	5.0	50,000
		<i>w/o GoU Development</i>	5.0	50,000
		Quarter 4	5.0	50,000
		<i>w/o GoU Development</i>	5.0	50,000

Item: 281503-Engineering and Design Studies & Plans for capital works

Input to be procured: Designs

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	39511.9	39,511,929
Unit cost :	1	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	39511.9	39,511,929
Procurement Method:	Open Bidding	Quarter 1	6175.0	6,175,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6175.0	6,175,000
Procurement Process Start Date:	10/29/2017	Quarter 2	6175.0	6,175,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6175.0	6,175,000
		Quarter 3	6175.0	6,175,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6175.0	6,175,000
		Quarter 4	20986.9	20,986,929
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20986.9	20,986,929

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	9365.9	9,365,937
Unit cost :	1	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	9365.9	9,365,937
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Date contract signature/commitment:	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 3	0.0	0
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	9365.9	9,365,937
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	9365.9	9,365,937

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	219.7	219,720,000
Unit cost :	1,000	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	219.7	219,720,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	219.7	219,720,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	219.7	219,720,000

Development Projects:

SubProgramme: 1105 Road Sector Institu. Capacity Dev. Proj.

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Purchase of station land

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	5.0	5,000,000
Unit cost :	1,000	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	5.0	5,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.5	500,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	500,000
Procurement Process Start Date:	7/1/2017	Quarter 2	0.5	500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	500,000
		Quarter 3	0.5	500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.5	500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
	Quarter 4	3.5	3,500,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	3.5	3,500,000

Output: 72-Government Buildings and Administrative Infrastructure

Item: 281503-Engineering and Design Studies & Plans for capital works

Input to be procured: Design of station structures

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Building	Annual Total	1.9	1,908,000
Unit cost :	1,000,000	<i>w/o GoU Development</i>	1.9	1,908,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.9	1,908,000
		<i>w/o GoU Development</i>	1.9	1,908,000

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312203-Furniture & Fixtures

Input to be procured: Partitioning of HQ offices at Nakawa--Phase 2

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	1.0	1,900,000
Unit cost :	1,900	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,900,000
Procurement Method:	Open Bidding	Quarter 1	0.3	475,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	475,000
Procurement Process Start Date:	10/29/2017	Quarter 2	0.3	475,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	475,000
		Quarter 3	0.3	475,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	475,000
		Quarter 4	0.3	475,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	475,000

Input to be procured: Additional furniture at HQ

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	1.0	1,151,000
Unit cost :	1,151	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	1,151,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Method:	Open Bidding	Quarter 1	0.3	287,750
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	287,750
Procurement Process Start Date:	9/29/2017	Quarter 2	0.3	287,750
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	287,750
		Quarter 3	0.3	287,750
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	287,750
		Quarter 4	0.3	287,750
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.3	287,750

Item: 312213-ICT Equipment

Input to be procured: ICT

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	10.4	10,370,575
Unit cost :	997	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	10.4	10,370,575
Procurement Method:	Open Bidding	Quarter 1	2.3	2,334,084
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	2.3	2,334,084
Procurement Process Start Date:	9/29/2017	Quarter 2	2.3	2,334,084
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	2.3	2,334,084
		Quarter 3	2.3	2,334,084
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	2.3	2,334,084
		Quarter 4	3.4	3,368,324
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	3.4	3,368,324

Output: 77-Purchase of Specialised Machinery & Equipment

Item: 312201-Transport Equipment

Input to be procured: Transport equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Equipment	Annual Total	1750.0	1,750,000
Unit cost :	1,000	<i>w/o GoU Development</i>	1750.0	1,750,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1750.0	1,750,000
		<i>w/o GoU Development</i>	1750.0	1,750,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
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Item: 312202-Machinery and Equipment

Input to be procured: Equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Equipment	Annual Total	28352.0	28,352,000
Unit cost :	1	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	28352.0	28,352,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	28352.0	28,352,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	28352.0	28,352,000

Item: 312211-Office Equipment

Input to be procured: Radio studio

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	studio	Annual Total	1.0	70,000
Unit cost :	70	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	70,000
Procurement Method:	Quotations Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	4.29	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/31/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	70,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	70,000

Class of Output: Outputs Provided

Output: 01-Monitoring and Capacity Building Support

Item: 221003-Staff Training

Input to be procured: staff training

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number of staff	Annual Total	14578.3	14,578,320
Unit cost :	1	<i>w/o Donor Development</i>	14578.3	14,578,320
		<i>w/o GoU Development</i>	0.0	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	14578.3	14,578,320
		<i>w/o Donor Development</i>	14578.3	14,578,320
		<i>w/o GoU Development</i>	0.0	0

Item: 225002-Consultancy Services- Long-term

Input to be procured: consultancy service

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	4393.0	4,393,000
Unit cost :	1	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	4393.0	4,393,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	4393.0	4,393,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	4393.0	4,393,000

Development Projects:

SubProgramme: 1158 Reconstruction of Mbarara-Katuna road (155 Km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	80.0	4,000,000
Unit cost :	50	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	80.0	4,000,000
Procurement Method:	Direct Procurement	Quarter 1	25.0	1,250,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	25.0	1,250,000
Procurement Process Start Date:	7/1/2017	Quarter 2	25.0	1,250,000

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Date contract signature/commitment:	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	25.0	1,250,000
	Quarter 3	25.0	1,250,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	25.0	1,250,000
	Quarter 4	5.0	250,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	5.0	250,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	5.4	2,700,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	5.4	2,700,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	5.4	2,700,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	5.4	2,700,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	30.0	15,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	30.0	15,000,000
Procurement Method:	Open Bidding	Quarter 1	7.5	3,750,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	7.5	3,750,000
Procurement Process Start Date:	10/29/2017	Quarter 2	7.5	3,750,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	7.5	3,750,000
		Quarter 3	7.5	3,750,000
		<i>w/o GoU Development</i>	7.5	3,750,000
		Quarter 4	7.5	3,750,000
		<i>w/o GoU Development</i>	7.5	3,750,000

Development Projects:

SubProgramme: 1176 Hoima-Wanseko Road (83Km)

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	814.8	65,186,300
Unit cost :	80	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	814.8	65,186,300
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	814.8	65,186,300
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	814.8	65,186,300

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.0	6,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	12.0	6,000,000
Procurement Method:	Open Bidding	Quarter 1	6.0	3,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Process Start Date:	9/29/2017	Quarter 2	3.0	1,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	3.0	1,500,000
		Quarter 3	2.0	1,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	2.0	1,000,000
		Quarter 4	1.0	500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	500,000

Item: 312103-Roads and Bridges.

Input to be procured: Test

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Km	Annual Total	372.9	372,941,800

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Unit cost :	1,000	<i>w/o Donor Development</i>	372.1	372,090,900
		<i>w/o GoU Development</i>	0.9	850,900
Procurement Method:	Open Bidding	Quarter 1	1.0	1,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	1.0	1,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/5/2017	Quarter 2	1.0	1,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	1.0	1,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	1,000,000
		<i>w/o Donor Development</i>	1.0	1,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	369.9	369,941,800
		<i>w/o Donor Development</i>	369.1	369,090,900
		<i>w/o GoU Development</i>	0.9	850,900

Development Projects:

SubProgramme: 1180 Kampala Entebbe Express Highway

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	150.0	15,000,000
Unit cost :	100	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	150.0	15,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	150.0	15,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	150.0	15,000,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	72.0	7,200,000
Unit cost :	100,000	<i>w/o GoU Development</i>	72.0	7,200,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	72.0	7,200,000
		<i>w/o GoU Development</i>	72.0	7,200,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	209.1	209,121,875
Unit cost :	1,000	<i>w/o Donor Development</i>	189.8	189,821,875
		<i>w/o GoU Development</i>	19.3	19,300,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	209.1	209,121,875
		<i>w/o Donor Development</i>	189.8	189,821,875
		<i>w/o GoU Development</i>	19.3	19,300,000

Development Projects:

SubProgramme: 1274 Musita-Lumino-Busia/Majanji Road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	230.0	11,500,000
Unit cost :	50	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	230.0	11,500,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	230.0	11,500,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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<i>w/o Donor Development</i>	0.0	0
<i>w/o GoU Development</i>	230.0	11,500,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	30.0	3,000,000
Unit cost :	100	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	30.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	30.0	3,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	30.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	72.0	36,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	72.0	36,000,000
Procurement Method:	Open Bidding	Quarter 1	18.0	9,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	18.0	9,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	18.0	9,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	18.0	9,000,000
		Quarter 3	18.0	9,000,000
		<i>w/o GoU Development</i>	18.0	9,000,000
		Quarter 4	18.0	9,000,000
		<i>w/o GoU Development</i>	18.0	9,000,000

Development Projects:

SubProgramme: 1275 Olwiyo-Gulu-Kitgum Road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
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Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Unit of measure:	Hectares	Annual Total	180.0	9,000,000
Unit cost :	50	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	180.0	9,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	180.0	9,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	180.0	9,000,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured	Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	60.0
Unit cost :	100	<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	60.0
Procurement Method:	Open Bidding	Quarter 1	10.0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	10.0
Procurement Process Start Date:	9/29/2017	Quarter 2	10.0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	10.0
		Quarter 3	10.0
		<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	10.0
		Quarter 4	30.0
		<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	30.0

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured	Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	211.6
Unit cost :	500	<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	211.6
Procurement Method:	Open Bidding	Quarter 1	46.4
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	46.4
Procurement Process Start Date:	10/29/2017	Quarter 2	46.4
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0
		<i>w/o GoU Development</i>	46.4

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
	Quarter 3	46.4	23,200,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	46.4	23,200,000
	Quarter 4	72.4	36,200,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	72.4	36,200,000

Development Projects:

SubProgramme: 1276 Mubende-Kakumiro-Kagadi Road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	400.0	20,000,000
Unit cost :	50	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	400.0	20,000,000
Procurement Method:	Direct Procurement	Quarter 1	50.0	2,500,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	2,500,000
Procurement Process Start Date:	7/1/2017	Quarter 2	50.0	2,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	2,500,000
		Quarter 3	50.0	2,500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	2,500,000
		Quarter 4	250.0	12,500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	250.0	12,500,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	50.0	5,000,000
Unit cost :	100	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	5,000,000
Procurement Method:	Open Bidding	Quarter 1	7.5	750,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	750,000
Procurement Process Start Date:	9/29/2017	Quarter 2	7.5	750,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	750,000
		Quarter 3	7.5	750,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	750,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
	Quarter 4	27.5	2,750,000
	<i>w/o Donor Development</i>	0.0	0
	<i>w/o GoU Development</i>	27.5	2,750,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	110.0	55,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	110.0	55,000,000
Procurement Method:	Open Bidding	Quarter 1	22.5	11,250,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	22.5	11,250,000
Procurement Process Start Date:	10/29/2017	Quarter 2	22.5	11,250,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	22.5	11,250,000
		Quarter 3	22.5	11,250,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	22.5	11,250,000
		Quarter 4	42.5	21,250,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	42.5	21,250,000

Development Projects:

SubProgramme: 1277 Kampala Northern Bypass Phase 2

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	9.5	9,500,000
Unit cost :	1,000	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	9.5	9,500,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	9.5	9,500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	9.5	9,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	65.0	6,500,000
Unit cost :	100	<i>w/o Donor Development</i>	50.0	5,000,000
		<i>w/o GoU Development</i>	15.0	1,500,000
Procurement Method:	Open Bidding	Quarter 1	22.5	2,250,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	20.0	2,000,000
		<i>w/o GoU Development</i>	2.5	250,000
Procurement Process Start Date:	9/29/2017	Quarter 2	22.5	2,250,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	20.0	2,000,000
		<i>w/o GoU Development</i>	2.5	250,000
		Quarter 3	12.5	1,250,000
		<i>w/o Donor Development</i>	10.0	1,000,000
		<i>w/o GoU Development</i>	2.5	250,000
		Quarter 4	7.5	750,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	750,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	32.0	32,034,707
Unit cost :	1,001	<i>w/o Donor Development</i>	7.0	7,034,707
		<i>w/o GoU Development</i>	25.0	25,000,000
Procurement Method:	Open Bidding	Quarter 1	13.0	13,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	10.0	10,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	12.0	12,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	2.0	2,000,000
		<i>w/o GoU Development</i>	10.0	10,000,000
		Quarter 3	4.0	4,000,000
		<i>w/o Donor Development</i>	1.0	1,000,000
		<i>w/o GoU Development</i>	3.0	3,000,000
		Quarter 4	3.0	3,034,707
		<i>w/o Donor Development</i>	1.0	1,034,707
		<i>w/o GoU Development</i>	2.0	2,000,000

Development Projects:

SubProgramme: 1278 Kampala-Jinja Expressway

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: LAndAcquisition

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Acres	Annual Total	137.0	137,000,000
Unit cost :	1,000	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	137.0	137,000,000
Procurement Method:	Direct Procurement	Quarter 1	28.2	28,161,866
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	28.2	28,161,866
Procurement Process Start Date:	7/1/2017	Quarter 2	28.2	28,161,866
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	28.2	28,161,866
		Quarter 3	28.2	28,161,866
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	28.2	28,161,866
		Quarter 4	52.5	52,514,401
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	52.5	52,514,401

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: PIU

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	2.0	1,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	2.0	1,000,000
Procurement Process Start Date:	9/29/2017	Quarter 2	2.0	1,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.0	1,000,000
		Quarter 3	1.0	500,000
		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 4	1.0	500,000
		<i>w/o GoU Development</i>	1.0	500,000

Development Projects:

SubProgramme: 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	200.0	10,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	200.0	10,000,000
Procurement Method:	Direct Procurement	Quarter 1	50.0	2,500,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	50.0	2,500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Procurement Process Start Date:	7/1/2017	Quarter 2	50.0	2,500,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	50.0	2,500,000
		Quarter 3	50.0	2,500,000
		<i>w/o GoU Development</i>	50.0	2,500,000
		Quarter 4	50.0	2,500,000
		<i>w/o GoU Development</i>	50.0	2,500,000

Development Projects:

SubProgramme: 1310 Albertine Region Sustainable Development Project

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	20.0	10,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20.0	10,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	20.0	10,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20.0	10,000,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	90.0	9,000,000
Unit cost :	100	<i>w/o Donor Development</i>	50.0	5,000,000
		<i>w/o GoU Development</i>	40.0	4,000,000
Procurement Method:	Open Bidding	Quarter 1	40.0	4,000,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	20.0	2,000,000
		<i>w/o GoU Development</i>	20.0	2,000,000
Procurement Process Start Date:	9/29/2017	Quarter 2	25.0	2,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	15.0	1,500,000
		<i>w/o GoU Development</i>	10.0	1,000,000
		Quarter 3	15.0	1,500,000
		<i>w/o Donor Development</i>	10.0	1,000,000
		<i>w/o GoU Development</i>	5.0	500,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	Quarter 4	10.0	1,000,000
	<i>w/o Donor Development</i>	5.0	500,000
	<i>w/o GoU Development</i>	5.0	500,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	68.1	68,058,393
Unit cost :	999	<i>w/o Donor Development</i>	58.5	58,458,393
		<i>w/o GoU Development</i>	9.6	9,600,000
Procurement Method:	Open Bidding	Quarter 1	23.0	23,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	3.0	3,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	23.0	23,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	3.0	3,000,000
		Quarter 3	13.0	13,000,000
		<i>w/o Donor Development</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	3.0	3,000,000
		Quarter 4	9.1	9,058,393
		<i>w/o Donor Development</i>	8.5	8,458,393
		<i>w/o GoU Development</i>	0.6	600,000

Development Projects:

SubProgramme: 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	140.0	7,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	140.0	7,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	140.0	7,000,000
		<i>w/o GoU Development</i>	140.0	7,000,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	4.0	2,000,000
Unit cost :	500	<i>w/o Donor Development</i>	4.0	2,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	RFP with EOI	Quarter 1	1.0	500,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	1.0	500,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	1.0	500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	1.0	500,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	1.0	500,000
		<i>w/o Donor Development</i>	1.0	500,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.0	500,000
		<i>w/o Donor Development</i>	1.0	500,000
		<i>w/o GoU Development</i>	0.0	0

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	17.7	17,665,546
Unit cost :	998	<i>w/o Donor Development</i>	17.7	17,665,546
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	10.0	10,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	4.0	4,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	4.0	4,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	2.0	2,000,000
		<i>w/o Donor Development</i>	2.0	2,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.7	1,665,546
		<i>w/o Donor Development</i>	1.7	1,665,546
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1312 Upgrading mbale-Bubulo-Lwakhakha Road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	18.4	9,200,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	18.4	9,200,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	18.4	9,200,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	18.4	9,200,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	10.0	5,000,000
Unit cost :	500	<i>w/o Donor Development</i>	6.0	3,000,000
		<i>w/o GoU Development</i>	4.0	2,000,000
Procurement Method:	Open Bidding	Quarter 1	3.0	1,500,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	2.0	1,000,000
		<i>w/o GoU Development</i>	1.0	500,000
Procurement Process Start Date:	9/29/2017	Quarter 2	3.0	1,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	2.0	1,000,000
		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 3	3.0	1,500,000
		<i>w/o Donor Development</i>	2.0	1,000,000
		<i>w/o GoU Development</i>	1.0	500,000
		Quarter 4	1.0	500,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	1.0	500,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	20.7	20,665,546
Unit cost :	998	<i>w/o Donor Development</i>	16.7	16,665,546
		<i>w/o GoU Development</i>	4.0	4,000,000
Procurement Method:	Open Bidding	Quarter 1	5.0	5,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	4.0	4,000,000
		<i>w/o GoU Development</i>	1.0	1,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	9.0	9,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	8.0	8,000,000
		<i>w/o GoU Development</i>	1.0	1,000,000
		Quarter 3	3.0	3,000,000
		<i>w/o Donor Development</i>	2.0	2,000,000
		<i>w/o GoU Development</i>	1.0	1,000,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
	Quarter 4	3.7	3,665,546
	<i>w/o Donor Development</i>	2.7	2,665,546
	<i>w/o GoU Development</i>	1.0	1,000,000

Development Projects:

SubProgramme: 1313 North Eastern Road-Corridor Asset Management Project

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	10.0	10,000
Unit cost :	1,000	<i>w/o GoU Development</i>	10.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	2.5	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	2.5	2,500
Procurement Process Start Date:	7/1/2017	Quarter 2	2.5	2,500
Date contract signature/commitment:		<i>w/o GoU Development</i>	2.5	2,500
		Quarter 3	2.5	2,500
		<i>w/o GoU Development</i>	2.5	2,500
		Quarter 4	2.5	2,500
		<i>w/o GoU Development</i>	2.5	2,500

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	55.5	55,502,898
Unit cost :	1,000	<i>w/o Donor Development</i>	55.5	55,502,898
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	55.5	55,502,898
		<i>w/o Donor Development</i>	55.5	55,502,898
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1319 Kampala Flyover

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
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Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	50.0	25,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	25,000,000
Procurement Method:	Direct Procurement	Quarter 1	7.5	3,750,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	3,750,000
Procurement Process Start Date:	7/1/2017	Quarter 2	7.5	3,750,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	3,750,000
		Quarter 3	7.5	3,750,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	7.5	3,750,000
		Quarter 4	27.5	13,750,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	27.5	13,750,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.0	6,000,000
Unit cost :	500,000	<i>w/o Donor Development</i>	12.0	6,000,000
Procurement Method:	RFP with EOI	Quarter 1	4.0	2,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	4.0	2,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	3.0	1,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	3.0	1,500,000
		Quarter 3	3.0	1,500,000
		<i>w/o Donor Development</i>	3.0	1,500,000
		Quarter 4	2.0	1,000,000
		<i>w/o Donor Development</i>	2.0	1,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	52.6	52,601,361
Unit cost :	1,000	<i>w/o Donor Development</i>	52.6	52,601,361
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	20.0	20,000,000

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	20.0	20,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	10.0	10,000,000
		<i>w/o Donor Development</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	2.6	2,601,361
		<i>w/o Donor Development</i>	2.6	2,601,361
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1320 Construction of 66 Selected Bridges

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	acres	Annual Total	50.0	1,000,000
Unit cost :	20,000	<i>w/o GoU Development</i>	50.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	12.5	250,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	12.5	250,000
Procurement Process Start Date:	7/1/2017	Quarter 2	12.5	250,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	12.5	250,000
		Quarter 3	12.5	250,000
		<i>w/o GoU Development</i>	12.5	250,000
		Quarter 4	12.5	250,000
		<i>w/o GoU Development</i>	12.5	250,000

Output: 74-Major Bridges

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	1000.0	1,000,000
Unit cost :	1,000	<i>w/o GoU Development</i>	1000.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1000.0	1,000,000

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
	w/o GoU Development	1000.0	1,000,000

Item: 312103-Roads and Bridges.

Input to be procured: supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	5.0	1,000,000
Unit cost :	200,000	w/o GoU Development	5.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	1.3	250,000
Total Procurement Time (Weeks):	0.00	w/o GoU Development	1.3	250,000
Procurement Process Start Date:	7/1/2017	Quarter 2	1.3	250,000
Date contract signature/commitment:		w/o GoU Development	1.3	250,000
		Quarter 3	1.3	250,000
		w/o GoU Development	1.3	250,000
		Quarter 4	1.3	250,000
		w/o GoU Development	1.3	250,000

Input to be procured: Civil

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	68.0	34,000,000
Unit cost :	500	w/o Donor Development	0.0	0
		w/o GoU Development	68.0	34,000,000
Procurement Method:	Open Bidding	Quarter 1	20.0	10,000,000
Total Procurement Time (Weeks):	17.14	w/o Donor Development	0.0	0
		w/o GoU Development	20.0	10,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	20.0	10,000,000
Date contract signature/commitment:		w/o Donor Development	0.0	0
		w/o GoU Development	20.0	10,000,000
		Quarter 3	20.0	10,000,000
		w/o Donor Development	0.0	0
		w/o GoU Development	20.0	10,000,000
		Quarter 4	8.0	4,000,000
		w/o Donor Development	0.0	0
		w/o GoU Development	8.0	4,000,000

Development Projects:

SubProgramme: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	acres	Annual Total	20.0	1,000,000
Unit cost :	50,000	w/o GoU Development	20.0	1,000,000
Procurement Method:	Direct Procurement	Quarter 1	5.0	250,000

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Total Procurement Time (Weeks):	0.00	w/o GoU Development	5.0	250,000
Procurement Process Start Date:	7/1/2017	Quarter 2	5.0	250,000
Date contract signature/commitment:		w/o GoU Development	5.0	250,000
		Quarter 3	5.0	250,000
		w/o GoU Development	5.0	250,000
		Quarter 4	5.0	250,000
		w/o GoU Development	5.0	250,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	14.2	7,100,000
Unit cost :	500	w/o Donor Development	12.0	6,000,000
		w/o GoU Development	2.2	1,100,000
Procurement Method:	Open Bidding	Quarter 1	5.0	2,500,000
Total Procurement Time (Weeks):	12.86	w/o Donor Development	4.0	2,000,000
		w/o GoU Development	1.0	500,000
Procurement Process Start Date:	9/29/2017	Quarter 2	3.5	1,750,000
Date contract signature/commitment:		w/o Donor Development	3.0	1,500,000
		w/o GoU Development	0.5	250,000
		Quarter 3	3.5	1,750,000
		w/o Donor Development	3.0	1,500,000
		w/o GoU Development	0.5	250,000
		Quarter 4	2.2	1,100,000
		w/o Donor Development	2.0	1,000,000
		w/o GoU Development	0.2	100,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	81.3	81,318,063
Unit cost :	1,000	w/o Donor Development	81.3	81,318,063
		w/o GoU Development	0.0	0
Procurement Method:	Open Bidding	Quarter 1	30.0	30,000,000
Total Procurement Time (Weeks):	17.14	w/o Donor Development	30.0	30,000,000
		w/o GoU Development	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	30.0	30,000,000
Date contract signature/commitment:		w/o Donor Development	30.0	30,000,000
		w/o GoU Development	0.0	0
		Quarter 3	10.0	10,000,000
		w/o Donor Development	10.0	10,000,000
		w/o GoU Development	0.0	0
		Quarter 4	11.3	11,318,063
		w/o Donor Development	11.3	11,318,063
		w/o GoU Development	0.0	0

Development Projects:

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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SubProgramme: 1402 Rwenkunya- Apac- Lira-Acholibur road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	26.0	13,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	26.0	13,000,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	26.0	13,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	26.0	13,000,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	40.0	8,000,000
Unit cost :	200	<i>w/o Donor Development</i>	35.0	7,000,000
		<i>w/o GoU Development</i>	5.0	1,000,000
Procurement Method:	Open Bidding	Quarter 1	23.0	4,600,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	20.0	4,000,000
		<i>w/o GoU Development</i>	3.0	600,000
Procurement Process Start Date:	9/29/2017	Quarter 2	6.0	1,200,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	5.0	1,000,000
		<i>w/o GoU Development</i>	1.0	200,000
		Quarter 3	4.0	800,000
		<i>w/o Donor Development</i>	3.0	600,000
		<i>w/o GoU Development</i>	1.0	200,000
		Quarter 4	7.0	1,400,000
		<i>w/o Donor Development</i>	7.0	1,400,000
		<i>w/o GoU Development</i>	0.0	0

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
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Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Unit of measure:	KM	Annual Total	72.3	72,326,562
Unit cost :	1,000	<i>w/o Donor Development</i>	72.3	72,326,562
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	30.0	30,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	30.0	30,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	20.0	20,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	10.0	10,000,000
		<i>w/o Donor Development</i>	10.0	10,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	12.3	12,326,562
		<i>w/o Donor Development</i>	12.3	12,326,562
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1403 Soroti-Katakwi-Moroto-Lokitonyala road

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	acres	Annual Total	200.0	10,000,000
Unit cost :	50,000	<i>w/o GoU Development</i>	200.0	10,000,000
Procurement Method:	Direct Procurement	Quarter 1	50.0	2,500,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	50.0	2,500,000
Procurement Process Start Date:	7/1/2017	Quarter 2	50.0	2,500,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	50.0	2,500,000
		Quarter 3	50.0	2,500,000
		<i>w/o GoU Development</i>	50.0	2,500,000
		Quarter 4	50.0	2,500,000
		<i>w/o GoU Development</i>	50.0	2,500,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	30.0	3,000,000
Unit cost :	100,000	<i>w/o GoU Development</i>	30.0	3,000,000
Procurement Method:	Direct Procurement	Quarter 1	7.5	750,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	7.5	750,000
Procurement Process Start Date:	7/1/2017	Quarter 2	7.5	750,000

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Date contract signature/commitment:	<i>w/o GoU Development</i>	7.5	750,000
	Quarter 3	7.5	750,000
	<i>w/o GoU Development</i>	7.5	750,000
	Quarter 4	7.5	750,000
	<i>w/o GoU Development</i>	7.5	750,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	40.0	40,000,000
Unit cost :	1,000,000	<i>w/o GoU Development</i>	40.0	40,000,000
Procurement Method:	Open Bidding	Quarter 1	10.0	10,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	10.0	10,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	10.0	10,000,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	10.0	10,000,000
		Quarter 3	10.0	10,000,000
		<i>w/o GoU Development</i>	10.0	10,000,000
		Quarter 4	10.0	10,000,000
		<i>w/o GoU Development</i>	10.0	10,000,000

Development Projects:

SubProgramme: 1404 Kibuye- Busega- Mpigi

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	acres	Annual Total	20.3	40,503,680
Unit cost :	1,995	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20.3	40,503,680
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	20.3	40,503,680
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20.3	40,503,680

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
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Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	12.0	6,000,000
Unit cost :	500,000	<i>w/o Donor Development</i>	12.0	6,000,000
Procurement Method:	RFP with EOI	Quarter 1	4.0	2,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	4.0	2,000,000
Procurement Process Start Date:	10/29/2017	Quarter 2	3.0	1,500,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	3.0	1,500,000
		Quarter 3	3.0	1,500,000
		<i>w/o Donor Development</i>	3.0	1,500,000
		Quarter 4	2.0	1,000,000
		<i>w/o Donor Development</i>	2.0	1,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	Amount	Annual Total	112.2	112,161,755
Unit cost :	1,000	<i>w/o Donor Development</i>	112.2	112,161,755
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	50.0	50,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	50.0	50,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	30.0	30,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	30.0	30,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	20.0	20,000,000
		<i>w/o Donor Development</i>	20.0	20,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	12.2	12,161,755
		<i>w/o Donor Development</i>	12.2	12,161,755
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1445 Masindi-Biiso Road (54km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: land acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	225.0	17,388,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Unit cost :	77	w/o Donor Development	0.0	0
		w/o GoU Development	225.0	17,388,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	225.0	17,388,000
		w/o Donor Development	0.0	0
		w/o GoU Development	225.0	17,388,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Land acquisition

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Months	Annual Total	6.0	3,000,000
Unit cost :	500,000	w/o GoU Development	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	6.0	3,000,000
		w/o GoU Development	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil Works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	88.1	88,145,568
Unit cost :	1,001	w/o Donor Development	88.1	88,145,568
		w/o GoU Development	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	88.1	88,145,568

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
	w/o Donor Development	88.1	88,145,568
	w/o GoU Development	0.0	0

Development Projects:

SubProgramme: 1446 Masindi-Bugungu via Murchison Falls National Park (80km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	342.0	16,990,560
Unit cost :	50	w/o Donor Development	0.0	0
		w/o GoU Development	342.0	16,990,560
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	342.0	16,990,560
		w/o Donor Development	0.0	0
		w/o GoU Development	342.0	16,990,560

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Consultancy supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	w/o GoU Development	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	6.0	3,000,000
		w/o GoU Development	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
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Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Unit of measure:	KM	Annual Total	132.2	132,218,350
Unit cost :	1,000	<i>w/o Donor Development</i>	132.2	132,218,350
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	132.2	132,218,350
		<i>w/o Donor Development</i>	132.2	132,218,350
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1447 Kaseeta-Lwera via Bugoma Forest (16km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	72.0	2,782,080
Unit cost :	39	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	72.0	2,782,080
Procurement Method:	Direct Procurement	Quarter 1	18.0	695,520
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	18.0	695,520
Procurement Process Start Date:	7/1/2017	Quarter 2	18.0	695,520
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	18.0	695,520
		Quarter 3	18.0	695,520
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	18.0	695,520
		Quarter 4	18.0	695,520
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	18.0	695,520

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Consultancy supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Total Procurement Time (Weeks):	12.86	w/o GoU Development	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	6.0	3,000,000
		w/o GoU Development	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	28.7	28,743,120
Unit cost :	1,002	w/o Donor Development	28.7	28,743,120
		w/o GoU Development	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 3	0.0	0
		w/o Donor Development	0.0	0
		w/o GoU Development	0.0	0
		Quarter 4	28.7	28,743,120
		w/o Donor Development	28.7	28,743,120
		w/o GoU Development	0.0	0

Development Projects:

SubProgramme: 1448 Wanseko-Bugungu Road (23km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	102.9	7,721,211
Unit cost :	75	w/o Donor Development	0.0	0
		w/o GoU Development	102.9	7,721,211
Procurement Method:	Direct Procurement	Quarter 1	25.9	1,940,625
Total Procurement Time (Weeks):	0.00	w/o Donor Development	0.0	0
		w/o GoU Development	25.9	1,940,625
Procurement Process Start Date:	7/1/2017	Quarter 2	25.9	1,940,625
Date contract signature/commitment:		w/o Donor Development	0.0	0
		w/o GoU Development	25.9	1,940,625
		Quarter 3	25.0	1,875,000
		w/o Donor Development	0.0	0
		w/o GoU Development	25.0	1,875,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter UShs Thousand		
	Quarter 4	26.2	1,964,961
	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
	<i>w/o GoU Development</i>	<i>26.2</i>	<i>1,964,961</i>

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Consultancy supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	<i>6.0</i>	<i>3,000,000</i>
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	6.0	3,000,000
		<i>w/o GoU Development</i>	<i>6.0</i>	<i>3,000,000</i>

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	40.2	40,240,368
Unit cost :	1,000,000	<i>w/o Donor Development</i>	<i>40.2</i>	<i>40,240,368</i>
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	40.2	40,240,368
		<i>w/o Donor Development</i>	<i>40.2</i>	<i>40,240,368</i>

Development Projects:

SubProgramme: 1449 Buhimba-Nalweyo-Kakindu-Kakumiro Road (100km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	414.0	29,625,840

Vote: 113 Uganda National Roads Authority

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Unit cost :	72	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	414.0	29,625,840
Procurement Method:	Direct Procurement	Quarter 1	103.5	7,406,460
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	103.5	7,406,460
Procurement Process Start Date:	7/1/2017	Quarter 2	103.5	7,406,460
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	103.5	7,406,460
		Quarter 3	103.5	7,406,460
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	103.5	7,406,460
		Quarter 4	103.5	7,406,460
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	103.5	7,406,460

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Consultancy

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil Works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	162.9	162,877,680
Unit cost :	1,000,000	<i>w/o Donor Development</i>	162.9	162,877,680
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		Quarter 4	162.9	162,877,680
		<i>w/o Donor Development</i>	162.9	162,877,680

Development Projects:

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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SubProgramme: 1450 Lusira-Nkonge-Ssembabule (97km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	436.5	28,830,825
Unit cost :	66	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	436.5	28,830,825
Procurement Method:	Direct Procurement	Quarter 1	109.0	7,199,450
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	109.0	7,199,450
Procurement Process Start Date:	7/1/2017	Quarter 2	109.0	7,199,450
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	109.0	7,199,450
		Quarter 3	109.0	7,199,450
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	109.0	7,199,450
		Quarter 4	109.5	7,232,475
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	109.5	7,232,475

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	159.0	159,045,260
Unit cost :	1,000	<i>w/o Donor Development</i>	159.0	159,045,260
		<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter UShs Thousand		
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	159.0	159,045,260
		<i>w/o Donor Development</i>	159.0	159,045,260
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1451 Kabale-Kiziranfumbi Road (30km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	135.0	5,961,600
Unit cost :	44	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	135.0	5,961,600
Procurement Method:	Direct Procurement	Quarter 1	34.0	1,501,440
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	34.0	1,501,440
Procurement Process Start Date:	7/1/2017	Quarter 2	33.0	1,457,280
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	33.0	1,457,280
		Quarter 3	30.0	1,324,800
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	30.0	1,324,800
		Quarter 4	38.0	1,678,080
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	38.0	1,678,080

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Consultancy Services		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	RFP with EOI	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	Quarter 3	0.0	0
	<i>w/o GoU Development</i>	0.0	0
	Quarter 4	6.0	3,000,000
	<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	47.9	47,905,200
Unit cost :	1,000	<i>w/o Donor Development</i>	47.9	47,905,200
		<i>w/o GoU Development</i>	0.0	0
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	47.9	47,905,200
		<i>w/o Donor Development</i>	47.9	47,905,200
		<i>w/o GoU Development</i>	0.0	0

Development Projects:

SubProgramme: 1452 Kyotera-Rakai Road (20km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	90.0	7,740,000
Unit cost :	86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	90.0	7,740,000
Procurement Method:	Direct Procurement	Quarter 1	25.0	2,150,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	25.0	2,150,000
Procurement Process Start Date:	7/1/2017	Quarter 2	25.0	2,150,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	25.0	2,150,000
		Quarter 3	25.0	2,150,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	25.0	2,150,000
		Quarter 4	15.0	1,290,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	15.0	1,290,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	32.6	32,575,536
Unit cost :	1,000,000	<i>w/o Donor Development</i>	32.6	32,575,536
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		Quarter 4	32.6	32,575,536
		<i>w/o Donor Development</i>	32.6	32,575,536

Development Projects:

SubProgramme: 1453 Tangi Gate Bridge

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: Land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	103.5	685,584
Unit cost :	7	<i>w/o Donor Development</i>	0.0	0
Procurement Method:	Direct Procurement	<i>w/o GoU Development</i>	103.5	685,584
		Quarter 1	50.0	331,200

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	331,200
Procurement Process Start Date:	7/1/2017	Quarter 2	20.0	132,480
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20.0	132,480
		Quarter 3	10.0	66,240
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	10.0	66,240
		Quarter 4	23.5	155,664
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	23.5	155,664

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	35.4	35,449,848
Unit cost :	1,000,000	<i>w/o Donor Development</i>	35.4	35,449,848
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		Quarter 4	35.4	35,449,848
		<i>w/o Donor Development</i>	35.4	35,449,848

Development Projects:

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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SubProgramme: 1454 Bridge After Paraa Crossing

Class of Output: Capital Purchases

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	5.7	5,748,624
Unit cost :	1,000,000	<i>w/o Donor Development</i>	5.7	5,748,624
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		Quarter 4	5.7	5,748,624
		<i>w/o Donor Development</i>	5.7	5,748,624

Development Projects:

SubProgramme: 1455 Hohwa-Nyairongo-Kyarushesha (25km)

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	112.5	4,968,000

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Unit cost :	44	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	112.5	4,968,000
Procurement Method:	Direct Procurement	Quarter 1	50.0	2,208,000
Total Procurement Time (Weeks):	0.00	<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	50.0	2,208,000
Procurement Process Start Date:	7/1/2017	Quarter 2	30.0	1,324,800
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	30.0	1,324,800
		Quarter 3	20.0	883,200
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	20.0	883,200
		Quarter 4	12.5	552,000
		<i>w/o Donor Development</i>	0.0	0
		<i>w/o GoU Development</i>	12.5	552,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	6.0	3,000,000
Unit cost :	500,000	<i>w/o GoU Development</i>	6.0	3,000,000
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	12.86	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	9/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	6.0	3,000,000
		<i>w/o GoU Development</i>	6.0	3,000,000

Item: 312103-Roads and Bridges.

Input to be procured: Civil works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	46.4	46,372,234
Unit cost :	1,000,000	<i>w/o Donor Development</i>	46.4	46,372,234
Procurement Method:	Open Bidding	Quarter 1	0.0	0
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Donor Development</i>	0.0	0
		Quarter 4	46.4	46,372,234
		<i>w/o Donor Development</i>	46.4	46,372,234

Development Projects:

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
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SubProgramme: 1490 Luwero- Butalangu

Class of Output: Capital Purchases

Output: 71-Acquisition of Land by Government

Item: 311101-Land

Input to be procured: land Acquisition

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Hectares	Annual Total	97.0	9,700,000
Unit cost :	100,000	<i>w/o GoU Development</i>	97.0	9,700,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	97.0	9,700,000
		<i>w/o GoU Development</i>	97.0	9,700,000

Output: 80-National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504-Monitoring, Supervision & Appraisal of capital works

Input to be procured: In House supervision

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Month	Annual Total	330.0	3,300,000
Unit cost :	10	<i>w/o Donor Development</i>	300.0	3,000,000
		<i>w/o GoU Development</i>	30.0	300,000
Procurement Method:	Open Bidding	Quarter 1	110.0	1,100,000
Total Procurement Time (Weeks):	12.86	<i>w/o Donor Development</i>	100.0	1,000,000
		<i>w/o GoU Development</i>	10.0	100,000
Procurement Process Start Date:	9/29/2017	Quarter 2	60.0	600,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	50.0	500,000
		<i>w/o GoU Development</i>	10.0	100,000
		Quarter 3	85.0	850,000
		<i>w/o Donor Development</i>	80.0	800,000
		<i>w/o GoU Development</i>	5.0	50,000
		Quarter 4	75.0	750,000
		<i>w/o Donor Development</i>	70.0	700,000
		<i>w/o GoU Development</i>	5.0	50,000

Item: 312103-Roads and Bridges.

Input to be procured: Works

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	KM	Annual Total	10.3	10,287,531
Unit cost :	999	<i>w/o Donor Development</i>	10.3	10,287,531
		<i>w/o GoU Development</i>	0.0	0

Vote: 113 Uganda National Roads Authority

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Procurement Method:	Open Bidding	Quarter 1	3.0	3,000,000
Total Procurement Time (Weeks):	17.14	<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	0.0	0
Procurement Process Start Date:	10/29/2017	Quarter 2	3.0	3,000,000
Date contract signature/commitment:		<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	3.0	3,000,000
		<i>w/o Donor Development</i>	3.0	3,000,000
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	1.3	1,287,531
		<i>w/o Donor Development</i>	1.3	1,287,531
		<i>w/o GoU Development</i>	0.0	0

UGANDA NATIONAL ROADS AUTHORITY
 VEHICLE UTILIZATION REPORT FY 2016/17
 TOTAL NUMBER VEHICLES: 527

ITEM NO	VEHICLE REGISTRATI ON NUMBER	MAKE	TYPE	YEAR OF MANUFA CTURE	CATEG ORY	OPENING ODOMETER READING	CLOSING ODOMETER READING	VEHICLE USAGE DURING THE PERIOD (KM)	PLANNED VEHICLE USAGE DURING THE PERIOD (KM)	VEHICLE UTILIZATI ON %	REMARKS
1	UAR 977Y	Toyota	ST.WAGON	2005	E	22,987	49,336	26,349	30,000	87.83	Running
2	UAY 039Z	Toyota	ST.WAGON	2013	E	98,943	123,408	24,465	30,000	81.55	Running
3	UAQ 256A	Toyota	ST.WAGON	2010	O	207,241	228,860	21,619	30,000	72.063333	Running
4	UAU 026X	Toyota	ST.WAGON	2014	E	157016	178,541	21,525	30,000	71.75	Running
5	UAY 071Z	Toyota	ST.WAGON	2010	E	173058	199,414	26,356	30,000	87.853333	Running
6	UAQ 131B	Toyota	ST.WAGON	2011	P	237993	280554	42,561	40,000	106.4025	Running
7	UAJ 673X	Toyota	ST.WAGON	2010	P	180223	221675	41,452	40,000	103.63	Running
8	UAJ 719Z	Toyota	ST.WAGON	2009	E	169001	198878	29,877	30,000	99.59	Running
9	UAZ 712R	Toyota	ST.WAGON	2012	P	62663	101904	39,241	40,000	98.1025	Running
10	UAZ 773R	Toyota	ST.WAGON	2012	E	78580	107672	29,092	30,000	96.973333	Running
11	UAJ 934Y	Toyota	ST.WAGON	2008	O	233690	256028	22,338	30,000	74.46	Running
12	UAJ 936Y	Toyota	ST.WAGON	2008	O	225910	252779	26,869	30,000	89.563333	Running
13	UAL 527J	Toyota	ST.WAGON	2010	O	152855	176867	24,012	30,000	80.04	Running
14	UAL 165J	Toyota	ST.WAGON	2008	P	218756	256046	37,290	40,000	93.225	Running
15	UAU 126X	Nissan	ST.WAGON	2014	P	75580	75580	-	30,000	0	Broken
16	UAJ 796Y	Toyota	ST.WAGON	2010	O	152447	178916	26,469	30,000	88.23	Running
17	UAQ 347R	Toyota	ST.WAGON	2013	P	152414	183977	31,563	40,000	78.9075	Running
18	UAV 652N	Toyota	ST.WAGON	2014	P	50661	91756	41,095	40,000	102.7375	Running
19	UG 1323W	Nissan	ST.WAGON	2006	P	309199	334785	25,586	40,000	63.965	Running
20	UG 1324W	Nissan	ST.WAGON	2006	P	307004	330699	23,695	40,000	59.2375	Running
21	UG 1325W	Nissan	ST.WAGON	2006	P	172333	217328	44,995	40,000	112.4875	Running
22	UG 1326W	Nissan	ST.WAGON	2006	P	131397	169045	37,648	40,000	94.12	Running
23	UG 1327W	Nissan	ST.WAGON	2006	P	176415	214777	38,362	40,000	95.905	Running
24	UG 1328W	Nissan	ST.WAGON	2006	P	188772	216038	27,266	40,000	68.165	Running
25	UG 1329W	Nissan	ST.WAGON	2006	P	205775	246011	40,236	40,000	100.59	Running
26	UG 1316W	Nissan	ST.WAGON	2006	P	142111	180344	38,233	40,000	95.5825	Running
27	UG 0954W	Nissan	ST.WAGON	2005	P	366449	396257	29,808	40,000	74.52	Running
28	UG 0957W	Nissan	ST.WAGON	2005	P	329616	365067	35,451	40,000	88.6275	Running
29	UG 1247W	Nissan	ST.WAGON	2006	P	230118	267424	37,306	40,000	93.265	Running
30	UG 1117W	Nissan	ST.WAGON	2006	P	198300	239674	41,374	40,000	103.435	Running
31	UG 1118W	Nissan	ST.WAGON	2006	P	150887	182131	31,244	40,000	78.11	Running
32	UAU 273X	Nissan	ST.WAGON	2007	E	5663	37648	31,985	30,000	106.61667	Running
33	UAJ 326Y	Nissan	ST.WAGON	2007	P	168010	197440	29,430	40,000	73.575	Running
34	UAJ 018Y	Toyota	ST.WAGON	2006	P	103314	142786	39,472	40,000	98.68	Running
35	UAJ 016Y	Toyota	ST.WAGON	2006	P	113497	150854	37,357	40,000	93.3925	Running
36	UAJ 028Y	Toyota	ST.WAGON	2006	P	265621	298094	32,473	40,000	81.1825	Running
37	UAA 779Y	Nissan	ST.WAGON	2009	P	319050	361497	42,447	40,000	106.1175	Running
38	UAY 037Z	Toyota	ST.WAGON	2012	E	117946	145207	27,261	30,000	90.87	Running
39	UAK 284Z	Toyota	ST.WAGON	2011	P	156002	194568	38,566	40,000	96.415	Running
40	UAQ 217S	Toyota	ST.WAGON	2010	O	143628	169690	26,062	30000	86.873333	Running
41	UAA 936F	Toyota	ST.WAGON	2009	O	177195	198203	21,008	30000	70.026667	Running
42	UAA 937F	Toyota	ST.WAGON	2009	E	169238	194571	25,333	30000	84.443333	Running
43	UAA 938F	Toyota	ST.WAGON	2009	P	57055	79886	22,831	40000	57.0775	Running
44	UAA 940F	Toyota	ST.WAGON	2009	O	81672	105652	23,980	30000	79.933333	Running
45	UAA 943F	Toyota	ST.WAGON	2009	O	132357	160898	28,541	30000	95.136667	Running
46	UAA 945F	Toyota	ST.WAGON	2009	O	158413	178301	19,888	30000	66.293333	Running
47	UAA 946F	Toyota	ST.WAGON	2009	P	158913	200163	41,250	40000	103.125	Running
48	UAA 957F	Toyota	ST.WAGON	2009	O	176724	201733	25,009	30000	83.363333	Running
49	UAA 961F	Toyota	ST.WAGON	2009	E	128044	155296	27,252	30000	90.84	Running
50	UAJ 701X	Toyota	ST.WAGON	2009	O	88878	117452	28,574	30000	95.246667	Running
51	UAA 975F	Toyota	ST.WAGON	2009	O	99276	120049	20,773	30000	69.243333	Running
52	UAA 976F	Toyota	ST.WAGON	2009	O	117531	142203	24,672	30000	82.24	Running
53	UAA 977F	Toyota	ST.WAGON	2009	O	115009	142780	27,771	30000	92.57	Running
54	UAA 978F	Toyota	ST.WAGON	2009	O	115748	143817	28,069	30000	93.563333	Running
55	UAA 979F	Toyota	ST.WAGON	2009	O	129006	154006	25,000	30000	83.333333	Running
56	UAA 980F	Toyota	ST.WAGON	2009	O	137357	167889	30,532	30000	101.77333	Running
57	UAA 981F	Toyota	ST.WAGON	2009	P	88947	126147	37,200	40000	93	Running
58	UAA 982F	Toyota	ST.WAGON	2009	O	135573	156887	21,314	30000	71.046667	Running
59	UAA 985F	Toyota	ST.WAGON	2009	P	67089	93464	26,375	40000	65.9375	Running
60	UAA 988F	Nissan	ST.WAGON	2010	P	125421	160308	34,887	40000	87.2175	Running
61	UAA 971F	Mitsubishi	ST.WAGON	2010	P	59674	87785	28,111	40000	70.2775	Running
62	UAY 163Z	Mitsubishi	ST.WAGON	2012	P	129450	160367	30,917	40000	77.2925	Running

63	UG 1437W	Mercedes	VAN OMNIBUS	2007	P	39823	66636	26,813	40000	67.0325	Running
64	UG 1438W	Mercedes	VAN OMNIBUS	2007	P	39748	64645	24,897	40000	62.2425	Running
65	UG 1439W	Mercedes	VAN OMNIBUS	2007	P	43816	69733	25,917	40000	64.7925	Running
66	UG 1440W	Mercedes	VAN OMNIBUS	2007	P	57408	57408	-	40000	0	Broken
67	UAJ 884X	Mercedes	VAN OMNIBUS	2011	P	21335	59510	38,175	40000	95.4375	Running
68	UAJ 850X	Mercedes	VAN OMNIBUS	2011	P	20774	41007	20,233	40000	50.5825	Running
69	UAJ 252X	Mercedes	VAN OMNIBUS	2009	P	41765	63094	21,329	40000	53.3225	Running
70	UAT 586X	Mercedes	VAN OMNIBUS	2012	P	14082	33090	19,008	40000	47.52	Running
71	UAX 009Z	Mercedes	OMNIBUS	2014	P	11904	21876	9,972	40000	24.93	Running
72	UG 1275W	Mercedes	VAN OMNIBUS	2006	P	51285	78134	26,849	40000	67.1225	Running
73	UG 1273W	Mercedes	VAN OMNIBUS	2006	P	37450	72309	34,859	40000	87.1475	Running
74	UG 1141W	Toyota	SALOON	2009	P	116046	144983	28,937	40000	72.3425	Running
75	UAA 813F	Toyota	SALOON	2010	P	64992	96524	31,532	40000	78.83	Running
76	UG 1248W	Nissan	SALOON	2008	P	87757	117057	29,300	40000	73.25	Running
77	UG 1249W	Nissan	SALOON	2008	P	70090	93229	23,139	40000	57.8475	Running
78	UAA 939F	Toyota	PICK UP D/C	2009	O	238816	267423	28,607	30000	95.356667	Running
79	UAJ 410X	Toyota	PICK UP D/C	2010	P	199438	237347	37,909	40000	94.7725	Running
80	UAJ 428X	Toyota	PICK UP D/C	2010	P	177897	214178	36,281	40000	90.7025	Running
81	UAJ 432X	Toyota	PICK UP D/C	2010	P	160115	196258	36,143	40000	90.3575	Running
82	UAJ 442X	Toyota	PICK UP D/C	2009	P	176800	215634	38,834	40000	97.085	Running
83	UAJ 444X	Toyota	PICK UP D/C	2009	P	150186	182138	31,952	40000	79.88	Running
84	UAJ 448X	Toyota	PICK UP D/C	2009	P	168810	199674	30,864	40000	77.16	Running
85	UAJ 450X	Toyota	PICK UP D/C	2009	P	135427	166424	30,997	40000	77.4925	Running
86	UAJ 464X	Toyota	PICK UP D/C	2009	P	129563	168896	39,333	40000	98.3325	Running
87	UAJ 314X	Toyota	PICK UP D/C	2010	P	105222	139714	34,492	40000	86.23	Running
88	UAJ 315X	Toyota	PICK UP D/C	2009	P	90843	129888	39,045	40000	97.6125	Running
89	UAK 286Z	Toyota	PICK UP D/C	2011	P	175045	212501	37,456	40000	93.64	Running
90	UAT 469X	Toyota	PICK UP D/C	2013	P	127679	168997	41,318	40000	103.295	Running
91	UAT 470X	Toyota	PICK UP D/C	2013	P	140526	171045	30,519	40000	76.2975	Running
92	UAT 834X	Toyota	PICK UP D/C	2013	P	148222	181219	32,997	40000	82.4925	Running
93	UAT 859X	Toyota	PICK UP D/C	2013	P	143224	175221	31,997	40000	79.9925	Running
94	UAU 456X	Toyota	PICK UP D/C	2013	P	88667	119672	31,005	40000	77.5125	Running
95	UAU 559X	Toyota	PICK UP D/C	2013	P	110395	144392	33,997	40000	84.9925	Running
96	UAU 635X	Toyota	PICK UP D/C	2013	P	164882	196873	31,991	40000	79.9775	Running
97	UAU 636X	Toyota	PICK UP D/C	2013	P	106582	138477	31,895	40000	79.7375	Running
98	UAU 556X	Toyota	PICK UP D/C	2013	P	90080	119674	29,594	40000	73.985	Running
99	UAU 557X	Toyota	PICK UP D/C	2013	P	98001	129001	31,000	40000	77.5	Running
100	UAU 631X	Toyota	PICK UP D/C	2013	P	87744	118446	30,702	40000	76.755	Running
101	UAU 632X	Toyota	PICK UP D/C	2013	P	103470	135467	31,997	40000	79.9925	Running
102	UAT 874X	Toyota	PICK UP D/C	2014	P	67752	100761	33,009	40000	82.5225	Running
103	UAJ 373X	Toyota	PICK UP D/C	2009	P	132008	164662	32,654	40000	81.635	Running
104	UAJ 838X	Toyota	PICK UP D/C	2010	O	92439	122881	30,442	40000	76.105	Running
105	UAJ 446X	Toyota	PICK UP D/C	2009	P	91961	122864	30,903	40000	77.2575	Running
106	UAJ 311X	Toyota	PICK UP D/C	2009	P	141948	177945	35,997	40000	89.9925	Running
107	UAJ 309X	Toyota	PICK UP D/C	2008	P	206621	241618	34,997	40000	87.4925	Running
108	UAJ 434X	Toyota	PICK UP D/C	2009	P	221128	255036	33,908	40000	84.77	Running
109	UAK 292Z	Toyota	PICK UP D/C	2010	P	174716	205016	30,300	40000	75.75	Running
110	UG 1321W	Toyota	PICK UP D/C	2009	P	329558	362112	32,554	40000	81.385	Running
111	UG 1322W	Toyota	PICK UP D/C	2009	P	147635	176537	28,902	40000	72.255	Running
112	UAU 357X	Nissan	PICK UP S/C	2013	P	5029	36473	31,444	40000	78.61	Running
113	UAU 364X	Nissan	PICK UP S/C	2013	P	23645	54261	30,616	40000	76.54	Running
114	UAK 290Z	Toyota	PICK UP S/C	2009	P	169333	199739	30,406	40000	76.015	Running
115	UAK 296Z	Toyota	PICK UP S/C	2009	P	198624	218424	19,800	40000	49.5	Running
116	UAN 240N	Toyota	PICK UP D/C	2009	P	263021	281435	18,414	40000	46.035	Running
117	UAJ 678X	Toyota	PICK UP D/C	2011	P	77723	113748	36,025	40000	90.0625	Running
118	UAU 157J	Toyota	PICK UP D/C	2013	P	109289	142290	33,001	40000	82.5025	Running
119	UAR 058C	Toyota	PICK UP D/C	2011	P	220377	250932	30,555	40000	76.3875	Running
120	UAR 187C	Toyota	PICK UP D/C	2011	P	219626	249616	29,990	40000	74.975	Running
121	UAQ 335Z	Toyota	PICK UP D/C	2011	P	289826	318829	29,003	40000	72.5075	Running
122	UAQ 062H	Toyota	PICK UP D/C	2011	P	180948	215062	34,114	40000	85.285	Running
123	UAQ 064H	Toyota	PICK UP D/C	2011	P	206765	235333	28,568	40000	71.42	Running
124	UAQ 076H	Toyota	PICK UP D/C	2011	P	354485	379477	24,992	40000	62.48	Running
125	UAQ 058H	Toyota	PICK UP D/C	2011	P	236151	260768	24,617	40000	61.5425	Running
126	UAQ 277H	Toyota	PICK UP D/C	2011	P	233394	265456	32,062	40000	80.155	Running
127	UAJ 840X	Toyota	PICK UP D/C	2010	P	131837	165110	33,273	40000	83.1825	Running
128	UAU 615X	Toyota	PICK UP D/C	2013	P	81655	117067	35,412	40000	88.53	Running
129	UAW 205Z	Toyota	PICK UP D/C	2015	P	28939	55392	26,453	40000	66.1325	Running
130	UAN 781N	Toyota	PICK UP D/C	2011	P	174290	199628	25,338	40000	63.345	Running
131	UAJ 538X	Toyota	PICK UP D/C	2009	P	148324	173490	25,166	40000	62.915	Running
132	UAJ 403X	Nissan	PICK UP D/C	2009	P	164938	189949	25,011	40000	62.5275	Running
133	UAJ 630X	Nissan	PICK UP D/C	2009	P	252095	284092	31,997	40000	79.9925	Running

134	UAY 040Z	Nissan	PICK UP D/C	2016	P	8636	28613	19,977	40000	49.9425	Running
135	UAJ 411X	Nissan	PICK UP D/C	2009	O	152062	177140	25,078	30000	83.593333	Running
136	UAJ 067Z	Nissan	PICK UP D/C	2008	P	168,921	198475	29,554	40000	73.885	Running
137	UAN 456N	Nissan	PICK UP D/C	2010	P	175,605	204375	28,770	40000	71.925	Running
138	UAJ 017Y	Nissan	PICK UP D/C	2008	P	207717	237187	29,470	40000	73.675	Running
139	UG 1408W	Nissan	PICK UP D/C	2007	P	233612	265162	31,550	40000	78.875	Running
140	UAN 452N	Nissan	PICK UP D/C	2010	P	185363	215921	30,558	40000	76.395	Running
141	UAN 251N	Nissan	PICK UP D/C	2010	P	232550	263109	30,559	40000	76.3975	Running
142	UAQ 817Q	Nissan	PICK UP D/C	2011	P	169098	199876	30,778	40000	76.945	Running
143	UAQ 819Q	Nissan	PICK UP D/C	2011	P	235773	263440	27,667	40000	69.1675	Running
144	UAJ 329X	Nissan	PICK UP D/C	2009	P	149052	174055	25,003	40000	62.5075	Running
145	UAJ 638X	Nissan	PICK UP D/C	2010	P	441151	468067	26,916	40000	67.29	Running
146	UAJ 640X	Nissan	PICK UP D/C	2010	P	408797	437115	28,318	40000	70.795	Running
147	UAJ 384X	Nissan	PICK UP D/C	2009	P	252058	286505	34,447	40000	86.1175	Running
148	UAJ 474X	Mitsubishi	PICK UP D/C	2010	P	58577	90552	31,975	40000	79.9375	Running
149	UAJ 476X	Mitsubishi	PICK UP D/C	2010	P	71922	102993	31,071	40000	77.6775	Running
150	UAJ 565X	Mitsubishi	PICK UP D/C	2010	P	63712	88318	24,606	40000	61.515	Running
151	UAJ 679X	Nissan	ST.WAGON	2010	P	170163	194013	23,850	40000	59.625	Running
152	UAJ 580X	Nissan	PICK UP D/C	2010	P	31819	64399	32,580	40000	81.45	Running
153	UAJ 586X	Nissan	PICK UP D/C	2010	P	151699	183303	31,604	40000	79.01	Running
154	UAJ 588X	Nissan	PICK UP D/C	2010	P	96642	130522	33,880	40000	84.7	Running
155	UAJ 590X	Nissan	PICK UP D/C	2010	P	248476	268857	20,381	40000	50.9525	Running
156	UAJ 642X	Nissan	PICK UP D/C	2010	P	132066	162814	30,748	40000	76.87	Running
157	UAJ 644X	Nissan	PICK UP D/C	2010	P	119743	152556	32,813	40000	82.0325	Running
158	UAJ 672X	Nissan	PICK UP D/C	2010	P	92858	127862	35,004	40000	87.51	Running
159	UAL 583Z	Nissan	PICK UP D/C	2009	P	197652	223352	25,700	40000	64.25	Running
160	UAJ 583X	Nissan	PICK UP D/C	2010	P	153414	179377	25,963	40000	64.9075	Running
161	UAJ 584X	Nissan	PICK UP D/C	2010	P	237177	264025	26,848	40000	67.12	Running
162	UAL 677Z	Nissan	PICK UP D/C	2010	P	261338	288290	26,952	40000	67.38	Running
163	UAN 920N	Nissan	PICK UP D/C	2010	P	267354	294466	27,112	40000	67.78	Running
164	UAN 944N	Nissan	PICK UP D/C	2010	P	241262	269602	28,340	40000	70.85	Running
165	UAJ 343X	Nissan	PICK UP D/C	2009	P	303851	331918	28,067	40000	70.1675	Running
166	UAL 579Z	Nissan	PICK UP D/C	2009	P	178725	204780	26,055	40000	65.1375	Running
167	UAU 179X	Nissan	PICK UP D/C	2013	P	1785	32750	30,965	40000	77.4125	Running
168	UAU 180X	Nissan	PICK UP D/C	2013	P	8950	38472	29,522	40000	73.805	Running
169	UAU 182X	Nissan	PICK UP D/C	2013	P	28695	56864	28,169	40000	70.4225	Running
170	UAU 183X	Nissan	PICK UP D/C	2013	P	31864	60328	28,464	40000	71.16	Running
171	UAU 184X	Nissan	PICK UP D/C	2013	P	29695	57455	27,760	40000	69.4	Running
172	UAU 357X	Nissan	PICK UP S/C	2013	P	25919	54346	28,427	40000	71.0675	Running
173	UAU 364X	Nissan	PICK UP S/C	2013	P	27811	58447	30,636	40000	76.59	Running
174	UAY 318K	Nissan	PICK UP D/C	2010	P	158401	189584	31,183	40000	77.9575	Running
175	UAY 364H	Nissan	PICK UP D/C	2010	P	219314	250543	31,229	40000	78.0725	Running
176	UAY 812H	Nissan	PICK UP D/C	2010	P	157731	189263	31,532	40000	78.83	Running
177	UAY 455H	Nissan	PICK UP D/C	2010	P	190463	214616	24,153	40000	60.3825	Running
178	UAY 861M	Nissan	PICK UP D/C	2010	P	229654	255000	25,346	40000	63.365	Running
179	UAY 863H	Nissan	PICK UP D/C	2010	P	136296	165846	29,550	40000	73.875	Running
180	UAT 506X	Nissan	PICK UP D/C	2013	P	132806	171861	39,055	40000	97.6375	Running
181	UAT 515X	Nissan	PICK UP D/C	2013	P	152519	191526	39,007	40000	97.5175	Running
182	UAW 660G	Toyota	PICK UP D/C	2014	P	85970	124522	38,552	40000	96.38	Running
183	UAJ 447X	Isuzu	PICK UP D/C	2010	P	228089	262408	34,319	40000	85.7975	Running
184	UAJ 465X	Isuzu	PICK UP D/C	2010	P	247728	277824	30,096	40000	75.24	Running
185	UAJ 475X	Isuzu	PICK UP D/C	2010	P	207950	240116	32,166	40000	80.415	Running
186	UAJ 449X	Isuzu	PICK UP D/C	2010	P	237681	269335	31,654	40000	79.135	Running
187	UAJ 489X	Isuzu	PICK UP D/C	2010	P	261030	293672	32,642	40000	81.605	Running
188	UAJ 479X	Isuzu	PICK UP D/C	2010	P	227626	247416	19,790	40000	49.475	Running
189	UAJ 491X	Isuzu	PICK UP D/C	2010	P	276055	296476	20,421	40000	51.0525	Running
190	UAJ 567X	Nissan	PICK UP D/C	2010	P	96635	123313	26,678	40000	66.695	Running
191	UAJ 569X	Nissan	PICK UP D/C	2010	P	158693	188804	30,111	40000	75.2775	Running
192	UAJ 571X	Nissan	PICK UP D/C	2010	P	151659	182635	30,976	40000	77.44	Running
193	UAJ 628X	Nissan	PICK UP D/C	2010	P	104839	141543	36,704	40000	91.76	Running
194	UAY 062Z	Ford	PICK UP D/C	2015	P	2596	24575	21,979	40000	54.9475	Running
195	UAY 063Z	Ford	PICK UP D/C	2015	P	13689	54575	40,886	40000	102.215	Running
196	UAR 855Y	Ford	PICK UP D/C	2015	P	7563	46960	39,397	40000	98.4925	Running
197	UAR 856Y	Ford	PICK UP D/C	2015	O	18053	46506	28,453	30000	94.843333	Running
198	UAR 857Y	Ford	PICK UP D/C	2015	P	35481	63841	28,360	40000	70.9	Running
199	UAR 858Y	Ford	PICK UP D/C	2015	P	22452	61349	38,897	40000	97.2425	Running
200	UAR 859Y	Ford	PICK UP D/C	2015	P	6542	47354	40,812	40000	102.03	Running
201	UAR 860Y	Ford	PICK UP D/C	2015	P	13067	51810	38,743	40000	96.8575	Running
202	UAR 861Y	Ford	PICK UP D/C	2015	P	14621	53449	38,828	40000	97.07	Running
203	UAR 862Y	Ford	PICK UP D/C	2015	P	14036	55082	41,046	40000	102.615	Running
204	UAR 863Y	Ford	PICK UP D/C	2015	P	7328	47356	40,028	40000	100.07	Running

205	UAR 864Y	Ford	PICK UP D/C	2015	P	870	30988	30,118	40000	75.295	Running
206	UAR 865Y	Ford	PICK UP D/C	2015	P	18431	57501	39,070	40000	97.675	Running
207	UAR 866Y	Ford	PICK UP D/C	2015	O	2329	23554	21,225	30000	70.75	Running
208	UAR 935Y	Ford	PICK UP D/C	2015	P	8391	49984	41,593	40000	103.9825	Running
209	UAY 073Z	Ford	PICK UP D/C	2016	P	2650	41007	38,357	40000	95.8925	Running
210	UAY 074Z	Ford	PICK UP D/C	2016	P	2280	42655	40,375	40000	100.9375	Running
211	UAY 076Z	Ford	PICK UP D/C	2016	P	3629	40656	37,027	40000	92.5675	Running
212	UAY 083Z	Ford	PICK UP D/C	2016	P	1260	38301	37,041	40000	92.6025	Running
213	UAY 085Z	Ford	PICK UP D/C	2016	P	885	37333	36,448	40000	91.12	Running
214	UAY 092Z	Ford	PICK UP D/C	2016	P	892	39239	38,347	40000	95.8675	Running
215	UAZ 836R	Nissan	PICK UP D/C	2011	P	164562	196905	32,343	40000	80.8575	Running
216	UAZ 711R	Nissan	PICK UP D/C	2011	P	148781	182132	33,351	40000	83.3775	Running
217	UAZ 780R	Nissan	PICK UP D/C	2011	P	159541	193841	34,300	40000	85.75	Running
218	UAZ 714R	Nissan	PICK UP D/C	2011	P	159266	187675	28,409	40000	71.0225	Running
219	UAZ 772R	Nissan	PICK UP D/C	2011	P	137011	165526	28,515	40000	71.2875	Running
220	UAJ 718X	Isuzu	Tipper Truck	2011	P	370857	395599	24,742	40000	61.855	Running
221	UG 0205W	Ministry	Tipper Truck	1992	P	382123	406850	24,727	40000	61.8175	Running
222	UG 0966W	Ministry	Tipper Truck	2002	P	378755	399899	21,144	40000	52.86	Running
223	UG 1226W	Ministry	Tipper Truck	2005	P	412204	441208	29,004	40000	72.51	Running
224	UG 0244W	Ministry	Low Loader	1992	P	506185	533330	27,145	40000	67.8625	Running
225	UAJ 483X	Isuzu	PICK UP D/C	2010	P	280295	308683	28,388	40000	70.97	Running
226	UAK 020Z	Nissan	PICK UP D/C	2010	P	327249	364475	37,226	40000	93.065	Running
227	UAJ 400X	Nissan	PICK UP D/C	2006	P	275569	312777	37,208	40000	93.02	Running
228	UG 1280W	Ford	PICK UP D/C	2006	P	340967	361298	20,331	40000	50.8275	Running
229	UG 1400W	Nissan	PICK UP D/C	2007	P	253668	272032	18,364	40000	45.91	Running
230	UAB 153Z	Nissan	PICK UP D/C	2004	P	522479	545826	23,347	40000	58.3675	Running
231	UG 0206W	Mitsubishi	PICK UP D/C	1992	P	293060	326064	33,004	40000	82.51	Running
232	UAJ 457X	Isuzu	PICK UP D/C	2010	P	180918	209618	28,700	40000	71.75	Running
233	UG 1403W	Nissan	PICK UP D/C	2007	P	297071	331271	34,200	40000	85.5	Running
234	UG 1295W	Ford	PICK UP D/C	2006	P	411600	438076	26,476	40000	66.19	Running
235	UG 1174W	Toyota	PICK UP D/C	2002	P	344743	378198	33,455	40000	83.6375	Running
236	UAW 521U	Nissan	PICK UP D/C	2010	P	192609	224293	31,684	40000	79.21	Running
237	UAJ 728X	Isuzu	Tipper Truck	2011	P	388213	419637	31,424	40000	78.56	Running
238	UG 0348W	Mitsubishi	Tipper Truck	1986	P	487007	520115	33,108	40000	82.77	Running
239	UG 0349W	Mitsubishi	Tipper Truck	1986	P	402821	440329	37,508	40000	93.77	Running
240	UG 0819W	Mitsubishi	Crane Truck	1987	P	331726	367027	35,301	40000	88.2525	Running
241	UG 1227W	Mitsubishi	Tipper Truck	2007	P	363094	395934	32,840	40000	82.1	Running
242	UG 0160W	Mitsubishi	Low Loader	1987	P	265954	287219	21,265	40000	53.1625	Running
243	UG 1307W	Ford	PICK UP D/C	2006	P	284217	320047	35,830	40000	89.575	Running
244	UAJ 463X	Isuzu	PICK UP D/C	2010	P	287076	318409	31,333	40000	78.3325	Running
245	UAB 022Z	Nissan	PICK UP D/C	2004	P	317717	351646	33,929	40000	84.8225	Running
246	UAJ 396X	Nissan	PICK UP D/C	2009	P	154814	190655	35,841	40000	89.6025	Running
247	UG 1283W	Nissan	PICK UP D/C	2006	P	255052	287727	32,675	40000	81.6875	Running
248	UAJ 307X	Toyota	PICK UP D/C	2008	P	298615	328680	30,065	40000	75.1625	Running
249	UG 1168W	Toyota	PICK UP D/C	2002	P	373233	408405	35,172	40000	87.93	Running
250	UAJ 592X	Nissan	PICK UP D/C	2009	P	279798	314415	34,617	40000	86.5425	Running
251	UG 0192W	Mitsubishi	TIPPER TRUCK	1987	P	296025	335655	39,630	40000	99.075	Running
252	UG 0423W	Mitsubishi	TIPPER TRUCK	1987	P	238292	269814	31,522	40000	78.805	Running
253	UG 0968W	Mitsubishi	TIPPER TRUCK	2002	P	320456	358535	38,079	40000	95.1975	Running
254	UAR 702Y	Renault	SELF LOADER	2015	P	37035	71243	34,208	40000	85.52	Running
255	UG 0441W	M/benz	TIPPER TRUCK	1990	P	390067	423447	33,380	40000	83.45	Running
256	UG 0081W	Mitsubishi	TIPPER TRUCK	1987	P	310531	341211	30,680	40000	76.7	Running
257	UG 1228W	Mitsubishi	TIPPER TRUCK	2007	P	281084	312861	31,777	40000	79.4425	Running
258	UG 1303W	Ford	PICK UP D/C	2006	P	237268	267332	30,064	40000	75.16	Running
259	UAJ 445X	Isuzu	PICK UP D/C	2010	P	262177	293448	31,271	40000	78.1775	Running
260	UAN 946N	Nissan	PICK UP D/C	2010	P	189824	210691	20,867	40000	52.1675	Running
261	UAJ 535X	Nissan	PICK UP D/C	2009	P	234038	261857	27,819	40000	69.5475	Running
262	UAJ 069Z	Nissan	PICK UP D/C	2007	P	203950	224065	20,115	40000	50.2875	Running
263	UG 1196W	Nissan	PICK UP D/C	2002	P	240457	261290	20,833	40000	52.0825	Running
264	UG 0079W	Mitsubishi	PICK UP D/C	1997	P	262452	293452	31,000	40000	77.5	Running
265	UG 0953W	Mitsubishi	TIPPER TRUCK	2005	P	245682	264745	19,063	40000	47.6575	Running
266	UG 1229W	Mitsubishi	TIPPER TRUCK	2007	P	260060	294213	34,153	40000	85.3825	Running
267	UAJ 459X	Isuzu	PICK UP D/C	2010	P	252403	290465	38,062	40000	95.155	Running
268	UAN 922N	Nissan	PICK UP D/C	2005	P	247892	278732	30,840	40000	77.1	Running
269	UG 1405W	Nissan	PICK UP D/C	2009	P	225301	259955	34,654	40000	86.635	Running
270	UG 1084W	Nissan	PICK UP D/C	2008	P	231714	268264	36,550	40000	91.375	Running
271	UAL 539Z	Nissan	PICK UP D/C	2010	P	240156	270907	30,751	40000	76.8775	Running
272	UAJ 933Z	Toyota	PICK UP D/C	2007	P	345956	378339	32,383	40000	80.9575	Running
273	UAJ 333X	Nissan	PICK UP D/C	2009	P	233293	268107	34,814	40000	87.035	Running
274	UG 1268W	Mitsubishi	PICK UP D/C	2005	P	394995	432997	38,002	40000	95.005	Running

275	UAJ 505Z	Nissan	PICK UP D/C	2009	P	251184	282110	30,926	40000	77.315	Running
276	UAJ 577Z	Nissan	PICK UP D/C	2009	P	252560	285235	32,675	40000	81.6875	Running
277	UAJ 240X	Toyota	PICK UP D/C	2009	P	344855	368283	23,428	40000	58.57	Running
278	UAA 562X	Nissan	PICK UP D/C	2001	P	279719	307475	27,756	40000	69.39	Running
279	UAJ 716X	Isuzu	TIPPER TRUCK	2011	P	269110	303876	34,766	40000	86.915	Running
280	UG 0211W	Mitsubishi	TIPPER TRUCK	1992	P	424166	455021	30,855	40000	77.1375	Running
281	UG 0849W	Mitsubishi	TIPPER TRUCK	1999	P	345409	378272	32,863	40000	82.1575	Running
282	UG 1230W	Mitsubishi	TIPPER TRUCK	2007	P	237476	271223	33,747	40000	84.3675	Running
283	UAR 704Y	Renault	LOW LOADER	2015	P	38505	75684	37,179	40000	92.9475	Running
284	UAJ 451X	Isuzu	PICK UP D/C	2010	P	221385	257568	36,183	40000	90.4575	Running
285	UG 1269W	Mitsubishi	PICK UP D/C	2006	P	244821	281473	36,652	40000	91.63	Running
286	UG 1284W	Nissan	PICK UP D/C	2008	P	334298	365843	31,545	40000	78.8625	Running
287	UG 1131W	Nissan	PICK UP D/C	2007	P	239622	273758	34,136	40000	85.34	Running
288	UAN 942N	Nissan	PICK UP D/C	2010	P	342800	373758	30,958	40000	77.395	Running
289	UAL 687Z	Nissan	PICK UP D/C	2008	P	305614	336346	30,732	40000	76.83	Running
290	UG 0854W	Nissan	PICK UP D/C	1999	P	279514	317783	38,269	40000	95.6725	Running
291	UAJ 359X	Nissan	PICK UP D/C	2009	P	27331	330822	303,491	40000	758.7275	Running
292	UG 1125W	Toyota	PICK UP D/C	1996	P	348966	384963	35,997	40000	89.9925	Running
293	UG 0856W	Nissan	PICK UP D/C	1999	P	293243	323478	30,235	40000	75.5875	Running
294	UAJ 714X	Isuzu	TIPPER TRUCK	2011	P	210403	243386	32,983	40000	82.4575	Running
295	UG 0403W	Mitsubishi	TIPPER TRUCK	2016	P	443872	479374	35,502	40000	88.755	Running
296	UAY 082Z	Foton	WATER TRUCK	2015	P	1752	40202	38,450	40000	96.125	Running
297	UAY 089Z	Foton	WATER TRUCK	2015	P	8644	44653	36,009	40000	90.0225	Running
298	UAY 090Z	Foton	WATER TRUCK	2015	P	4614	43014	38,400	40000	96.25	Running
299	UAY 093Z	Foton	WATER TRUCK	2015	P	4079	41529	37,450	40000	93.625	Running
300	UAY 094Z	Foton	WATER TRUCK	2015	P	4198	42898	38,700	40000	96.75	Running
301	UAY 095Z	Foton	WATER TRUCK	2015	P	1732	37821	36,089	40000	90.2225	Running
302	UAY 096Z	Foton	WATER TRUCK	2015	P	2919	41294	38,375	40000	95.9375	Running
303	UAY 097Z	Foton	WATER TRUCK	2015	P	4911	40136	35,225	40000	88.0625	Running
304	UAY 098Z	Foton	WATER TRUCK	2015	P	2874	37780	34,906	40000	87.265	Running
305	UAY 099Z	Foton	WATER TRUCK	2015	P	204	38704	38,500	40000	96.25	Running
306	UAY 100Z	Foton	WATER TRUCK	2015	P	4286	42289	38,003	40000	95.0075	Running
307	UAY 102Z	Foton	WATER TRUCK	2015	P	813	37661	36,848	40000	92.12	Running
308	UAY 103Z	Foton	WATER TRUCK	2015	P	1881	39174	37,293	40000	93.2325	Running
309	UAY 106Z	Foton	WATER TRUCK	2015	P	2757	39872	37,115	40000	92.7875	Running
310	UAY 113Z	Foton	WATER TRUCK	2015	P	4910	40965	36,055	40000	90.1375	Running
311	UAY 114Z	Foton	WATER TRUCK	2015	P	2341	41098	38,757	40000	96.8925	Running
312	UAZ 112X	Foton	TIPPER TRUCK	2016	P	1008	24567	23,559	40000	58.8975	Running
313	UAZ 126X	Foton	TIPPER TRUCK	2016	P	1544	26771	25,227	40000	63.0675	Running
314	UAZ 127X	Foton	TIPPER TRUCK	2016	P	1285	23403	22,118	40000	55.295	Running
315	UAZ 128X	Foton	TIPPER TRUCK	2016	P	2007	28168	26,161	40000	65.4025	Running
316	UAZ 130X	Foton	TIPPER TRUCK	2016	P	1020	26220	25,200	40000	63	Running
317	UAZ 131X	Foton	TIPPER TRUCK	2016	P	1506	25522	24,016	40000	60.04	Running
318	UAZ 132X	Foton	TIPPER TRUCK	2016	P	1022	29401	28,379	40000	70.9475	Running
319	UAZ 153X	Foton	TIPPER TRUCK	2016	P	1848	28171	26,323	40000	65.8075	Running
320	UAZ 154X	Foton	TIPPER TRUCK	2016	P	1078	24111	23,033	40000	57.5825	Running
321	UAZ 208X	Foton	TIPPER TRUCK	2016	P	981	24028	23,047	40000	57.6175	Running
322	UAZ 209X	Foton	TIPPER TRUCK	2016	P	533	23290	22,757	40000	56.8925	Running
323	UAZ 211X	Foton	TIPPER TRUCK	2016	P	1559	28118	26,559	40000	66.3975	Running
324	UAZ 301X	Foton	TIPPER TRUCK	2016	P	1302	27965	26,663	40000	66.6575	Running
325	UAZ 311X	Foton	TIPPER TRUCK	2016	P	1431	24711	23,280	40000	58.28	Running
326	UAZ 312X	Foton	TIPPER TRUCK	2016	P	1430	25445	24,015	40000	60.0375	Running
327	UAZ 316X	Foton	TIPPER TRUCK	2016	P	1013	21359	20,346	40000	50.865	Running
328	UAZ 321X	Foton	TIPPER TRUCK	2016	P	1966	27083	25,117	40000	62.7925	Running
329	UAZ 323X	Foton	TIPPER TRUCK	2016	P	1194	23753	22,559	40000	56.3975	Running
330	UAZ 357X	Foton	TIPPER TRUCK	2016	P	1128	26745	25,617	40000	64.0425	Running
331	UAZ 485X	Foton	TIPPER TRUCK	2016	P	1824	28691	26,867	40000	67.1675	Running
332	UAZ 486X	Foton	TIPPER TRUCK	2016	P	1075	21300	20,225	40000	50.5625	Running
333	UAZ 488X	Foton	TIPPER TRUCK	2016	P	1153	25712	24,559	40000	61.3975	Running
334	UAZ 489X	Foton	TIPPER TRUCK	2016	P	1492	24610	23,118	40000	57.795	Running
335	UAZ 491X	Foton	TIPPER TRUCK	2016	P	1996	28955	26,959	40000	67.3975	Running
336	UAZ 548X	Foton	TIPPER TRUCK	2016	P	1917	25532	23,615	40000	59.0375	Running
337	UAZ 554X	Foton	TIPPER TRUCK	2016	P	1944	27957	26,013	40000	65.0325	Running
338	UAZ 558X	Foton	TIPPER TRUCK	2016	P	1577	20584	19,007	40000	47.5175	Running
339	UAZ 563X	Foton	TIPPER TRUCK	2016	P	661	24075	23,414	40000	58.535	Running
340	UAZ 564X	Foton	TIPPER TRUCK	2016	P	1440	27328	25,888	40000	64.72	Running
341	UAZ 567X	Foton	TIPPER TRUCK	2016	P	1067	22388	21,321	40000	53.3025	Running
342	UAZ 570X	Foton	TIPPER TRUCK	2016	P	958	23968	23,010	40000	57.525	Running
343	UAZ 576X	Foton	TIPPER TRUCK	2016	P	202	23761	23,559	40000	58.8975	Running
344	UAZ 579X	Foton	TIPPER TRUCK	2016	P	1375	25934	24,559	40000	61.3975	Running
345	UAZ 581X	Foton	TIPPER TRUCK	2016	P	2076	29303	27,227	40000	68.0675	Running
346	UAZ 614X	Foton	TIPPER TRUCK	2016	P	960	23979	23,019	40000	57.5475	Running
347	UAZ 672X	Foton	TIPPER TRUCK	2016	P	1698	27257	25,559	40000	63.8975	Running
348	UAZ 675X	Foton	TIPPER TRUCK	2016	P	1641	26200	24,559	40000	61.3975	Running
349	UAZ 676X	Foton	TIPPER TRUCK	2016	P	1244	28803	27,559	40000	68.8975	Running

350	UAZ 693X	Foton	TIPPER TRUCK	2016	P	2000	27988	25.988	40000	64.97	Running
351	UAZ 771X	Foton	TIPPER TRUCK	2016	P	1987	28549	26.562	40000	66.405	Running
352	UG 0502W	Fiat	WATER TRUCK	1999	P	351321	386329	35.008	40000	87.52	Running
353	UG 0503W	Fiat	WATER TRUCK	1999	P	336107	370125	34.018	40000	85.045	Running
354	UG 0499W	Iveco	LOW LOADER	1999	P	154799	191027	36.228	40000	90.57	Running
355	UAJ 497X	Isuzu	PICK UP D/C	2010	P	331511	364658	33.147	40000	82.8675	Running
356	UG 1266W	Mitsubishi	PICK UP D/C	2005	P	431526	463369	31.843	40000	79.6075	Running
357	UAL 669Z	Nissan	PICK UP S/C	2008	P	247159	280918	33.759	40000	84.3975	Running
358	UG 1401W	Nissan	PICK UP D/C	2008	P	227765	262881	35.116	40000	87.79	Running
359	UAN 454N	Nissan	PICK UP D/C	2010	P	130656	164961	34.305	40000	85.7625	Running
360	UAJ 244X	Toyota	PICK UP D/C	2009	P	173062	203688	30.626	40000	76.565	Running
361	UAA 560X	Nissan	PICK UP D/C	2009	P	317963	353190	35.227	40000	88.0675	Running
362	UAJ 361X	Nissan	PICK UP D/C	2009	P	234564	265386	30.822	40000	77.055	Running
363	UAW 445S	Nissan	PICK UP D/C	2010	P	204292	236004	31.712	40000	79.28	Running
364	UAJ 710X	Isuzu	TIPPER TRUCK	2010	P	304299	334710	30.411	40000	76.0275	Running
365	UG 0225W	Mitsubishi	TIPPER TRUCK	1992	P	341815	374843	33.028	40000	82.57	Running
366	UG 0226W	Mitsubishi	TIPPER TRUCK	1992	P	322391	353579	31.188	40000	77.97	Running
367	UG 0974W	Mitsubishi	TIPPER TRUCK	1999	P	254038	292003	37.965	40000	94.9125	Running
368	UAR 701Y	Renault	LOW LOADER	2015	P	42976	74421	31.445	40000	78.6125	Running
369	UAJ 471X	Isuzu	PICK UP D/C	2010	P	252624	286547	33.923	40000	84.8075	Running
370	UAJ 452X	Toyota	PICK UP D/C	2010	P	171412	201587	30.175	40000	75.4375	Running
371	UAJ 643X	Toyota	PICK UP D/C	2010	P	187829	218503	30.674	40000	76.685	Running
372	UG 1278W	Ford	PICK UP D/C	2006	P	343389	377452	34.063	40000	85.1575	Running
373	UAJ 390X	Nissan	PICK UP D/C	2009	P	349489	387201	37.712	40000	94.28	Running
374	UG 1407W	Nissan	PICK UP D/C	2007	P	252025	288666	36.641	40000	91.6025	Running
375	UG 0888W	Nissan	PICK UP D/C	1999	P	251680	290632	38.952	40000	97.38	Running
376	UG 1085W	Nissan	PICK UP D/C	2001	P	285283	318553	33.270	40000	83.175	Running
377	UG 1175W	Toyota	PICK UP D/C	2002	P	353035	390987	37.952	40000	94.88	Running
378	UAJ 466X	Toyota	PICK UP D/C	2009	P	205853	236411	30.558	40000	76.395	Running
379	UG 0155W	Mitsubishi	TIPPER TRUCK	1987	P	211510	246242	34.732	40000	86.83	Running
380	UG 0156W	Mitsubishi	TIPPER TRUCK	1987	P	300484	331238	30.754	40000	76.885	Running
381	UG 0969W	Mitsubishi	TIPPER TRUCK	2005	P	375073	406376	31.303	40000	78.2575	Running
382	UG 1234W	Mitsubishi	TIPPER TRUCK	2005	P	255380	287980	32.600	40000	81.5	Running
383	UAJ 443X	Isuzu	PICK UP D/C	2010	P	283182	319922	36.740	40000	91.85	Running
384	UG 1317W	Nissan	PICK UP D/C	2009	P	311988	349441	37.453	40000	93.6325	Running
385	UAJ 337X	Nissan	PICK UP D/C	2009	P	271480	307494	36.014	40000	90.035	Running
386	UG 1340W	Nissan	PICK UP D/C	2009	P	309244	336260	27.016	40000	67.54	Running
387	UAA 780Y	Nissan	PICK UP D/C	2009	P	275057	288004	12.947	40000	32.3675	Running
388	UAA 966X	Mitsubishi	PICK UP D/C	2010	P	370702	386146	15.444	40000	38.61	Running
389	UG 1406W	Nissan	PICK UP D/C	2007	P	303742	334751	31.009	40000	77.5225	Running
390	UAW 612S	Nissan	PICK UP D/C	2010	P	259174	286392	27.218	40000	68.045	Running
391	UG 1294W	Ford	PICK UP D/C	2006	P	300613	335632	35.019	40000	87.5475	Running
392	UAN 417N	Nissan	PICK UP D/C	2010	P	154162	190953	36.791	40000	91.9775	Running
393	UAJ 540X	Toyota	PICK UP D/C	2010	P	222798	258443	35.645	40000	89.1125	Running
394	UAJ 461X	Isuzu	PICK UP D/C	2010	P	167992	202325	34.333	40000	85.8325	Running
395	UAJ 347X	Nissan	PICK UP D/C	2009	P	274987	309006	34.019	40000	85.0475	Running
396	UG 1182W	Nissan	PICK UP D/C	2002	P	295486	332367	36.881	40000	92.2025	Running
397	UAA 724Y	Nissan	PICK UP D/C	2007	P	268242	293107	24.865	40000	62.1625	Running
398	UAJ 712X	Isuzu	TIPPER TRUCK	2011	P	193838	224700	30.862	40000	77.155	Running
399	UG 0175W	Mitsubishi	TIPPER TRUCK	1987	P	296231	327543	31.312	40000	78.28	Running
400	UG 0501W	Fiat	TIPPER TRUCK	1999	P	418703	449346	30.643	40000	76.6075	Running
401	UG 1270W	Mitsubishi	TIPPER TRUCK	2006	P	248670	278718	30.048	40000	75.12	Running
402	UG0367W	Mitsubishi	TIPPER TRUCK	1987	P	282880	309055	26.175	40000	65.4375	Running
403	UG0368W	Mitsubishi	TIPPER TRUCK	1987	P	381680	411663	29.983	40000	74.9575	Running
404	UG1078W	Mitsubishi	TIPPER TRUCK	2005	P	399723	417577	17.854	40000	44.635	Running
405	UG0070W	Mitsubishi	TIPPER TRUCK	1987	P	371429	399625	28.196	40000	70.49	Running
406	UAJ 511X	Isuzu	PICK UP D/C	2010	P	232568	267587	35.019	40000	87.5475	Running
407	UAJ 349X	Nissan	PICK UP D/C	2009	P	149017	185865	36.848	40000	92.12	Running
408	UAJ 493X	Isuzu	PICK UP D/C	2010	P	204306	233303	28.997	40000	72.4925	Running
409	UG 1292W	Ford	PICK UP D/C	2006	P	239967	277012	37.045	40000	92.6125	Running
410	UG 1173W	Toyota	PICK UP D/C	2002	P	354303	385665	31.362	40000	78.405	Running
411	UG 0358W	Mitsubishi	TIPPER TRUCK	1990	P	441916	473786	31.870	40000	79.675	Running
412	UG 0360W	Mitsubishi	TIPPER TRUCK	1990	P	248142	280698	32.556	40000	81.39	Running
413	UG 0973W	Mitsubishi	TIPPER TRUCK	2005	P	176315	212777	36.462	40000	91.155	Running
414	UAJ 063Z	Nissan	PICK UP D/C	2011	P	276648	307012	30.364	40000	75.91	Running
415	UAJ 424X	Toyota	PICK UP D/C	2009	P	155912	186234	30.322	40000	75.805	Running
416	UAJ 674X	Nissan	PICK UP D/C	2011	P	217023	252088	35.065	40000	87.6625	Running
417	UG 1309W	Ford	PICK UP D/C	2006	P	278157	316810	38.653	40000	96.6325	Running

418	UAJ 453X	Isuzu	PICK UP D/C	2010	P	281796	312907	31,111	40000	77.7775	Running
419	UG 1171W	Toyota	PICK UP D/C	2003	P	310699	341151	30,452	40000	76.13	Running
420	UAB 051Z	Nissan	PICK UP D/C	2009	P	210036	238586	28,550	40000	71.375	Running
421	UG 0897W	Nissan	PICK UP D/C	1999	P	286191	323999	37,808	40000	94.52	Running
422	UG 0891W	Nissan	PICK UP D/C	1999	P	241569	273583	32,014	40000	80.035	Running
423	UG 0329W	Mitsubishi	TIPPER TRUCK	1990	P	396907	430901	33,994	40000	84.985	Running
424	UG 0971W	Mitsubishi	TIPPER TRUCK	2005	P	285195	323069	37,874	40000	94.685	Running
425	UAR 699Y	Renault	LOADER TRUCK	2015	P	37415	69432	32,017	40000	80.0425	Running
426	UAJ 469X	Isuzu	PICK UP D/C	2010	P	259324	297278	37,954	40000	94.885	Running
427	UAJ 509X	Isuzu	PICK UP D/C	2010	P	303639	323654	20,015	40000	50.0375	Running
428	UAN 253N	Nissan	PICK UP D/C	2010	P	169706	189460	19,754	40000	49.385	Running
429	UG 1187W	Nissan	PICK UP D/C	2001	P	249878	271885	22,007	40000	55.0175	Running
430	UG 1310W	Ford	PICK UP D/C	2006	P	175816	211554	35,738	40000	89.345	Running
431	UAJ 386X	Nissan	PICK UP D/C	2009	P	245258	271801	26,543	40000	66.3575	Running
432	UG 0890W	Nissan	PICK UP D/C	1999	P	235317	250766	15,449	40000	38.6225	Running
433	UG 1254W	Toyota	PICK UP D/C	2000	P	238467	273247	34,780	40000	86.95	Running
434	UAJ 722X	Isuzu	TIPPER TRUCK	2011	P	205572	235089	29,517	40000	73.7925	Running
435	UG 0292W	Mitsubishi	TIPPER TRUCK	1990	P	329979	364690	34,711	40000	86.7775	Running
436	UG 0972W	Mitsubishi	TIPPER TRUCK	2005	P	258196	289111	30,915	40000	77.2875	Running
437	UG 1077W	Mitsubishi	TIPPER TRUCK	2005	P	223312	248352	25,040	40000	62.6	Running
438	UG 0271W	Mitsubishi	FLAT TRUCK	1987	P	355226	386314	31,088	40000	77.72	Running
439	UAQ 849Q	Nissan	PICK UP D/C	2011	P	151298	184848	33,550	40000	83.875	Running
440	UAN 419N	Nissan	PICK UP D/C	2010	P	160520	186395	25,875	40000	64.6875	Running
441	UAJ 750X	Mitsubishi	CRANE TRUCK	2010	P	164428	182887	18,459	40000	46.1475	Running
442	UAR 697Y	Renault	LOADER TRUCK	2015	P	50918	73663	22,745	40000	56.8625	Running
443	UG 0313W	Mitsubishi	TIPPER TRUCK	1990	P	282629	314286	31,657	40000	79.1425	Running
444	UG 0322W	Mitsubishi	TIPPER TRUCK	1990	P	352269	382400	30,131	40000	75.3275	Running
445	UG 0323W	Mitsubishi	TIPPER TRUCK	1990	P	317548	352624	35,076	40000	87.69	Running
446	UG 0506W	Fiat	TIPPER TRUCK	1999	P	448916	479781	30,865	40000	77.1625	Running
447	UAJ 473X	Isuzu	PICK UP D/C	2010	P	269463	304482	35,019	40000	87.5475	Running
448	UG 1305W	Ford	PICK UP D/C	2006	P	191694	219199	27,505	40000	68.7625	Running
449	UAJ 357X	Nissan	PICK UP D/C	2009	P	216464	245140	28,676	40000	71.69	Running
450	UG 1148W	Nissan	PICK UP D/C	2000	P	276932	305044	28,112	40000	70.28	Running
451	UAQ 277H	Toyota	PICK UP D/C	2011	P	234959	263117	28,158	40000	70.395	Running
452	UAA 778Y	Nissan	PICK UP D/C	2008	P	187161	214766	27,605	40000	69.0125	Running
453	UG 1231W	Mitsubishi	TIPPER TRUCK	2006	P	264000	292810	28,810	40000	72.025	Running
454	UG 1303W	Ford	PICK UP D/C	2006	P	297558	325728	28,170	40000	70.425	Running
455	UAJ 499X	Isuzu	PICK UP D/C	2010	P	247085	276689	29,604	40000	74.01	Running
456	UG 1153W	Nissan	PICK UP D/C	2000	P	233689	262906	29,217	40000	73.0425	Running
457	UG 1121W	Nissan	PICK UP D/C	2000	P	226483	257262	30,779	40000	76.9475	Running
458	UG 1132W	Nissan	PICK UP D/C	2000	P	245964	270640	24,676	40000	61.69	Running
459	UAJ 242X	Toyota	PICK UP D/C	2009	P	231229	256268	25,039	40000	62.5975	Running
460	UAJ 726X	Isuzu	TIPPER TRUCK	2011	P	225961	264291	38,330	40000	95.825	Running
461	UG 0275W	Mitsubishi	TIPPER TRUCK	1990	P	321417	348337	26,920	40000	67.3	Running
462	UG 0276W	Mitsubishi	TIPPER TRUCK	1990	P	302277	320890	18,613	40000	46.5325	Running
463	UG 0976W	Mitsubishi	TIPPER TRUCK	2005	P	227421	254976	27,555	40000	68.8875	Running
464	UAJ 720X	Isuzu	TIPPER TRUCK	2011	P	263244	292221	28,977	40000	72.4425	Running
465	UAJ 303X	Toyota	PICK UP D/C	2009	P	178753	206824	28,071	40000	70.1775	Running
466	UAK 163Z	Toyota	PICK UP D/C	2010	P	256183	285145	28,962	40000	72.405	Running
467	UAK 923Z	Toyota	PICK UP D/C	2010	P	245541	271478	25,937	40000	64.8425	Running
468	UAJ 393X	Toyota	PICK UP D/C	2009	P	250033	279633	29,600	40000	74	Running
469	UG 0111W	Mitsubishi	TIPPER TRUCK	1987	P	552536	579276	26,740	40000	66.85	Running
470	UG 0222W	Mitsubishi	TIPPER TRUCK	1987	P	479175	503940	24,765	40000	61.9125	Running
471	UG 0975W	Mitsubishi	TIPPER TRUCK	2005	P	280043	307443	27,400	40000	68.5	Running
472	UG 1232W	Mitsubishi	TIPPER TRUCK	2996	P	225091	260767	35,676	40000	89.19	Running
473	UG 0283W	Mitsubishi	TIPPER TRUCK	1990	P	333186	367844	34,658	40000	86.645	Running
474	UG 0284W	Mitsubishi	TIPPER TRUCK	1990	P	288187	322313	34,126	40000	85.315	Running
475	UG 0970W	Mitsubishi	TIPPER TRUCK	2005	P	233111	267697	34,586	40000	86.465	Running
476	UAR 700Y	Renault	SELF LOADER	2015	P	38924	73176	34,252	40000	85.63	Running
477	UAJ 481X	Isuzu	PICK UP D/C	2010	P	221544	253822	32,278	40000	80.695	Running
478	UAA 781Y	Nissan	PICK UP D/C	2004	P	201059	239423	38,364	40000	95.91	Running
479	UAJ 190X	Toyota	PICK UP D/C	2008	P	306185	343954	37,769	40000	94.4225	Running
480	UG 1409W	Nissan	PICK UP D/C	2010	P	262723	287283	24,560	40000	61.4	Running
481	UG 1263W	Mitsubishi	PICK UP D/C	2005	P	266067	291676	25,609	40000	64.0225	Running
482	UAJ 392X	Nissan	PICK UP D/C	2009	P	271786	299814	28,028	40000	70.07	Running
483	UG 0149W	Mitsubishi	PICK UP D/C	1995	P	332775	355890	23,115	40000	57.7875	Running
484	UG 0900W	Nissan	PICK UP D/C	2005	P	263967	292205	28,238	40000	70.595	Running
485	UAJ 495X	Isuzu	PICK UP D/C	2010	P	269921	298155	28,234	40000	70.585	Running

486	UAA 539X	Nissan	PICK UP D/C	2000	P	181378	209148	27,770	40000	69.425	Running
487	UAJ 065Z	Nissan	PICK UP D/C	2007	P	290667	318267	27,600	40000	69	Running
488	UAJ 351X	Nissan	PICK UP D/C	2009	P	232399	260054	27,655	40000	69.1375	Running
489	UAK 294Z	Toyota	PICK UP D/C	2010	P	192217	229117	36,900	40000	92.25	Running
490	UAJ 061Z	Nissan	PICK UP D/C	2007	P	219854	257530	37,676	40000	94.19	Running
491	UG 1172W	Toyota	PICK UP D/C	2002	P	296396	315372	18,976	40000	47.44	Running
492	UG 1290W	Ford	PICK UP D/C	2006	P	322986	351136	28,150	40000	70.375	Running
493	UAJ 436X	Toyota	PICK UP D/C	2009	P	148522	177198	28,676	40000	71.69	Running
494	UG 0524W	Mitsubishi	TIPPER TRUCK	1999	P	268969	293853	24,884	40000	62.21	Running
495	UG 0879W	Fiat	TIPPER TRUCK	1999	P	370242	399251	29,009	40000	72.5225	Running
496	UG 0967W	Mitsubishi	TIPPER TRUCK	2005	P	238572	265262	26,690	40000	66.725	Running
497	UAJ 766X	Mitsubishi	TIPPER TRUCK	2012	P	135044	173534	38,490	40000	96.225	Running
498	UG 0185W	Mitsubishi	TIPPER TRUCK	1987	P	286754	315786	29,032	40000	72.58	Running
499	UG 0504W	Fiat	TIPPER TRUCK	1999	P	356989	396504	39,515	40000	98.7875	Running
500	UAR 698Y	Renault	SELF LOADER	2015	P	33227	73006	39,779	40000	99.4475	Running
501	UAJ 876Z	Nissan	PICK UP D/C	2009	P	241845	281047	39,202	40000	98.005	Running
502	UAW 239S	Nissan	PICK UP D/C	2010	P	149988	189666	39,678	40000	99.195	Running
503	UAJ 455X	Isuzu	PICK UP D/C	2010	P	145811	185270	39,459	40000	98.6475	Running
504	UG 1140W	Nissan	PICK UP D/C	2006	P	173608	212615	39,007	40000	97.5175	Running
505	UG 1304W	Ford	PICK UP D/C	2006	P	240389	278613	38,224	40000	95.56	Running
506	UAJ 402X	Nissan	PICK UP D/C	2009	P	189083	228760	39,677	40000	99.1925	Running
507	UAJ 876W	Nissan	PICK UP D/C	2007	P	199952	238065	38,113	40000	95.2825	Running
508	UG 0089W	Mitsubishi	TIPPER TRUCK	1987	P	415827	453027	37,200	40000	93	Running
509	UG 1233W	Mitsubishi	TIPPER TRUCK	2006	P	218046	251222	33,176	40000	82.94	Running
510	UG 0438W	Mitsubishi	PICK UP D/C	1999	P	246267	285267	39,000	40000	97.5	Running
511	UAJ 724X	Isuzu	TIPPER TRUCK	2010	P	236753	273754	37,001	40000	92.5025	Running
512	UG 0088W	Mitsubishi	TIPPER TRUCK	1987	P	241960	279172	37,212	40000	93.03	Running
513	UAR 703Y	Renault	SELF LOADER	2015	P	29667	64001	34,334	40000	85.835	Running
514	UG 1313W	Nissan	PICK UP D/C	2006	P	290548	323799	33,251	40000	83.1275	Running
515	UG 1261W	Mitsubishi	PICK UP D/C	2005	P	279770	314127	34,357	40000	85.8925	Running
516	UG 1404W	Nissan	PICK UP D/C	2006	P	204388	243568	39,180	40000	97.95	Running
517	UAJ 578X	Nissan	PICK UP D/C	2010	P	217728	253925	36,197	40000	90.4925	Running
518	UAJ 331X	Nissan	PICK UP D/C	2009	P	146075	179254	33,179	40000	82.9475	Running
519	UAJ 341X	Nissan	PICK UP D/C	2009	P	234651	273867	39,216	40000	98.04	Running
520	UAJ 505X	Nissan	PICK UP D/C	2011	P	229769	266401	36,632	40000	91.58	Running
521	UG 1410W	Nissan	PICK UP D/C	2006	P	228578	262105	33,527	40000	83.8175	Running
522	UG 1406W	Nissan	PICK UP D/C	2006	P	213677	242813	29,136	40000	72.84	Running
523	UG 1364W	Mitsubishi	CRANE TRUCK	2006	P	213835	252814	38,979	40000	97.4475	Running
524	UAJ 748X	Mitsubishi	CRANE TRUCK	2010	P	154026	192900	38,874	40000	97.185	Running
525	UAP 772X	Nissan	PICK UP D/C	2011	P	157826	194468	36,642	40000	91.605	Running
526	UAP 774X	Nissan	PICK UP D/C	2011	P	159141	196119	36,978	40000	92.445	Running
527	UAJ 810Z	Nissan	PICK UP D/C	2010	P	283985	323585	39,600	40000	99	Running
AVERAGE VEHICLE UTILIZATION FOR PERIOD %										79.54074	

E=Vehicles Entitled Officers at the level of Director and above O=Official Vehicles for Public Officers at the Level of Head of Department (scale U1SE)
P=Pool Vehicles of all Government Vehicles e.g Vehicles for field work, supervision, Projects etc.

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Transport Officer

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Accounting Officer

UGANDA NATIONAL ROADS AUTHORITY
FIXED ASSETS REGISTER- PLANT AND EQUIPMENT

ACQUISITION DATE	ASSET DESCRIPTION	MODEL	ACQUISITION COST	NBV AS AT 30 06 2015	REG. No.	SERIAL/ENGINE No.	CHASSIS No.	LOCATION	Estimated Useful life	STATUS	REMARKS
FORTPORTAL STATION											
-	Agric. Tractor				UG 0933W	19892200		F/P yard		Operational	
-	Agric. Tractor				UG 0937W	1897505F		F/P yard		Operational	
Mar-11	Blumen heater		50,236,439		UAJ 811X	3003109037407		F/P yard		Operational	
-	Bulldozer				UG 0447W	08255078		F/P yard		Operational	
-	Cargocrane				UG 0819W	42990		F/P yard		Non Operational	
Jul-13	Generator		42,533,065	17,013,236	CDP	4900075		F/P yard		Non Operational	
-	Lowloader				UG 0160W	308691		F/P yard		Operational	
May-10	motorcycle		11,848,209		UBA 284Z	5607139		F/P yard		Operational	
May-10	motorcycle		11,848,209		UBA 286Z	5605976		F/P yard		Operational	
May-10	motorcycle		11,848,209		UBA 302Z	5605339		F/P yard		Operational	
Dec-09	motorcycle		10,397,939		UBA 298Z	5605327		F/P yard		Operational	
-	motorcycle				UDA 880U	5603238		F/P yard		Operational	
-	motorcycle				UDM 272K	JAMBRC09648		F/P yard		Operational	
-	motorcycle				UDM566K	JAMBRC11482		F/P yard		Operational	
-	Motor grader				UG 1449W	GD105-123573		F/P yard		Operational	
May-15	Motor Grader		219,534,130	174,524,654	UAR 422Y	KHK47543		F/P yard		Non Operational	
-	Pick up		100,111,884		UAJ 457X	4JI-676079		F/P yard		Operational	
-	Pick up (Hard body)	2006	50,199,647		UG 1403W	ZD30-120787		F/P yard		Non Operational	
-	Pick up	2006	33,000,000		UG 1295W	W9A1174482		F/P yard		Non Operational	
-	Pick up	2002	14,000,000		UAM 521U	QD32-292451		F/P yard		Non Operational	
-	Pick up (Toyota)				UG 1174W	3L-5237694		F/P yard		Non Operational	
-	Pick up (Honda)				UG 0146W			F/P yard		Non Operational	
Mar-11	Phie Compressor		7,156,677		UG 0437W			F/P yard		Non Operational	
Mar-11	Roller DDP		35,343,526		PCO/OPD/HQ/11/04/003			F/P yard		Non Operational	
Mar-11	Roller DDP		35,343,526		MB7/9B/NS/11/04/003			F/P yard		Non Operational	
-	Roller SDS				UG 0457W	4TF44660		F/P yard		New and operational	
-	Roller SDS		237,391,164	142,434,698	UAR 335Y	H00052712		F/P yard		Operational	
-	Roller SDT				CDP 3780			F/P yard		Operational	
-	Tipper Truck				UG 0349W	6D14-431484		F/P yard		Operational	
-	Tipper Truck				UG 0248W	6D14-431409		F/P yard		Non Operational	
-	Tipper Truck (Cargo crane truck)	2004	45,000,000		UG 1227W	6D16967785		F/P yard		Operational	
Aug-11	Tipper Truck (Cargo crane truck)		246,310,249	49,262,050	UAJ 728X	6HH1-452721		F/P yard		Non Operational	
-	Track Excavator				UAR 336Y	41211172		F/P yard		Non Operational	
-	Trailer				UG 0931W	4D180128579		F/P yard		Operational	
-	Trailer				UG 0852W			F/P yard		Operational	
-	Trailer				UG 0932W			F/P yard		Operational	
-	Trailer				UG 0934W			F/P yard		Operational	
-	Trailer				UG 0936W			F/P yard		Operational	
-	Trailer				UG 0397W			F/P yard		Operational	
-	Trailer				UG0159W			F/P yard		Operational	
-	Water pump				UG 0855W	422825		F/P yard		Operational	
-	Water tank towed				UG 0461W	50129893		F/P yard		Operational	
-	Water tank truck				UAJ 576X	6D125-325256		F/P yard		Non Operational	
Jun-11	Wheel loader		673,882,334					F/P yard		Operational	
MOROTO STATION											
-	Toyota Hilux				UAJ 1643X	KZ-0676734		Parking space		Operational, Good	
-	Toyota				UAJ 166X	ZKD-FTV		Parking space		Operational, Good	
Jun-10	Isuzu-DMAX		100,111,884		UAJ 471X	4IG(changed)		Parking space		Grounded, old	
Dec-09	Hard Body Nissan		77,234,115		NO	NO		Compound		Grounded, old	
Dec-09	Nissan(Hard Body)		77,234,115		UG 1407W	ZD30-223571K		Compound		Grounded, old	
-	Toyota Hilux	LN166R			UAJ 380X	ZD30-110757K		Compound		Grounded, old	
-	Wheel Loader	FIAT HITACHI			UG 1173W	35232352		Compound		Grounded, old	
-	Toyota Hilux				UG 1143W	590-3996152		Compound		Grounded, old (Motor repair needed)	
-	Pickup (Ford Ranger)				UAJ 452X	IKZ-0627509		Compound		Grounded, old	
-	Mitsubishi				UG 1278W	UP27RAH		Compound		Operational	
-	Nissan				UG 0974W	6D16-655752		Compound		Grounded, old	
-	Nissan				UG 0888W	QD32-119567		Compound		Grounded, old	
-	Mitsubishi Truck				UG 1085W	QD32-145240		Compound		Grounded, old	
-	Mitsubishi Truck				UG 0225W	6D14-431402		Compound		Grounded, old	
-	Power Generator				UG 0226W	NO Engine		Compound		Grounded, old	
Dec-09	Tamper		6,009,730			D15		Service Bay		Operational, Good	
Mar-11	Pallettitan Roller		35,200,150			10032109546(PCCO/OPD/HOS/1/01/067)		Service Bay		Operational, Good	
-	Motorcycle(Honda)				UG 1068W	11255E-6591777		Parking space		Operational, Good	

				FSR 33N/2010					UAI 710X		Compound		Operational, Good
		Tipper (Isuzu)						UAI E55X		Amudat		Operational, New	
		Grader G0623A						UAV 684Z		Amudat		Operational, New	
	May-15	Grader GD 663A			435,086,190			60125-107449		Amudat		Operational, New	
	Jun-16	Traxcavator 935D			963,307,501			60125-115207		Amudat		Operational, New	
	Dec-09	Roller			6,009,728			CA1525TD		Amudat		Operational, Good	
		Grader G0623A						UAI-635X		Amudat		Operational, New	
	May-15	Grader G0663A			435,086,190			60125-107450		Amudat		Operational, New	
		Traxcavator 953D						UAV-684Z		Amudat		Operational, New	
		Plate Compactor						3197200		Amudat		Operational, New	
		WELDING MACHINE										Operational, Old	
	Dec-09	Roller-CL52			6,009,728			CA1525TD		Amudat		Operational, Old	
		KOTIDO STATION										Operational, Good	
	Apr-16	Renault Truck 380			669,570,244			UAR 701Y		Kotido		Operational, Good	
		DXI- Low Bed						72		Kotido		Operational, Good	
	Apr-16	Case Excavator			343,831,555			UAR 705Y		KOTIDO		Operational, Good	
		CX130B						B		Kotido		Operational, Good	
	Aug-11	Tipper/Isuzu FSR			246,310,249			UAI 720X		Kotido		Operational, Good	
		Grader Komatsu CD521A						UG 0951W		Kotido		Operational, Old	
		Grader Komatsu CD521A						UG 0962W		Kotido		Operational, Old	
		Traxcavator						2003014171		Kotido		Operational, Needs Service	
		Double Cabin Pick Up - Hilux		2005	60,000,000			UG 1218W		Kotido		Operational, Requires major repairs	
		Tipper Truck						UAI 303X		Kotido		Operational, Requires Minor Repairs	
		Tipper Truck		2000	22,000,000			6016-944522		Kotido		Operational,	
		Double Cabin Pick Up		2005	35,000,000			UG - 1267W		Kotido		Grounded, Old	
		Double Cabin Pick Up						405C-CC0666		Kotido		Grounded, Old	
		Tipper Truck						1860016574		Kotido		Grounded, Old	
		Double Cabin Pick Up						UG 0111W		Kotido		Grounded, Old	
		Double Cabin Pick Up						3L2802564		Kotido		Grounded, Old	
		Double Cabin Pick Up						UAK 163Z		Kotido		Grounded, Old	
	Dec-09	Double Cabin Pick Up			76,103,708			UG 0464W		Kotido		Grounded, Old	
		Pickup (Nissan)						UG 0938X		Kotido		Grounded, Old	
		Pickup (Toyota)						UG 0895W		Kotido		Grounded, Old	
		Tipper Truck						UAI 393X		Kotido		Operational	
		Double Cabin Pick Up						UG 0222W		Kotido		Operational, Requires major repairs	
		Motorcycle		2006	3,000,000			UAI 923Z		Kotido		Grounded, Minor Repairs	
		Motorcycle						UG 1067W		Kotido		Grounded	
		America SD- Power Generator (Power)						UNRA/GEN/FAD/R07/12		Kotido		Grounded, Minor Repairs	
		Generator (Power)						761099006		Kotido		Grounded, Old	
	Jul-13	Generator			42,533,065		17,013,276	UG 0941W		Kotido		Operational, Good	
		Water Pump						Gen/OPD/HQS/12/01/006		Kotido		Grounded	
	Dec-09	Dynapac Roller			6,009,728			125580Q		Kotido		Operational, Minor Repairs	
	May-15	Grader Caterpillar			219,534,130			4K14A4076		Kotido		Operational, Good	
		Track Excavator		CASE				UAI 708Y		Kotido		Operational, Good	
		Grader Komatsu GD521A						UG 0926W		Kotido		Operational, Good	
		Grader						UG 1211W		Kotido		Grounded, Requires repairs	
	Jun-11	Wheel Loader			670,845,654			UAI 546X		Kotido		Grounded, Old	
		LIBA STATION										Operational, Good	
		MITSUBISHI PICK UP		2005	33,000,000			UG 1263W		OFFICE YARD		GROUND, POOR	
		NISSAN PICK UP						UG 0900W		OFFICE YARD		GROUND, POOR	
		NISSAN PICK UP		2007	50,199,647			ADN1860000016700		OFFICE YARD		OPERATIONAL, GOOD	
		NISSAN PICK UP		Dec-09	59,893,622			ADN18600377481015777		OFFICE YARD		OPERATIONAL, GOOD	
		NISSAN PICK UP						ADN186000094904		OFFICE YARD		OPERATIONAL, FAIR	
	Jun-10	ISUZU PICK UP			100,111,884			UAI 681X		OFFICE YARD		OPERATIONAL, GOOD	
	Jun-10	ISUZU PICK UP			100,111,884			UAI 491X		OFFICE YARD		OPERATIONAL, GOOD	
		TOYOTA PICK UP						UAI 190X		OFFICE YARD		OPERATIONAL, GOOD	
		MITSUBISHI TIPPER		1993				FM515F-500436		OFFICE YARD		OPERATIONAL, FAIR	
		MITSUBISHI TIPPER		1993				F9418F-A4006		OFFICE YARD		OPERATIONAL, FAIR	
		MITSUBISHI TIPPER		2000				FM617F-800306		OFFICE YARD		OPERATIONAL, FAIR	
		SHIBAURA V490F TRACTOR		1993				VL-11123		OFFICE YARD		GROUND, POOR	
		STAR TRACTOR TRAILER		1993				UG 0283W		OFFICE YARD		OPERATIONAL, FAIR	
		CATERPILLAR GRADER		1993				UG 0288W		OFFICE YARD		OPERATIONAL, FAIR	
	Mar-11	KOMATSU GRADER			562,444,162			7AV02457		OFFICE YARD		OPERATIONAL, GOOD	
	Apr-16	RENAULT SELF LOADER			669,570,244			KMTGD012A0103071		OFFICE YARD		OPERATIONAL, GOOD	
	May-15	KOMATSU GRADER			435,086,190			VF634FFA/FD009677		OFFICE YARD		OPERATIONAL, NEW	
		CATERPILLAR BULL DOZER						KMTGD-1364		OFFICE YARD		OPERATIONAL, FAIR	
		CATERPILLAR WHEEL LOADER						4RC02905		OFFICE YARD		OPERATIONAL, FAIR	
		JCB TRACK EXCAVATOR		Apr-16	488,600,023			UG 0287W		OFFICE YARD		OPERATIONAL, FAIR	
		JCB ROLLER SDS UG 0285W		Apr-16	252,735,424			UG 0285W		OFFICE YARD		OPERATIONAL, NEW	
		SAKAI ROLLER SDS		1993				PUNIEZ0B02059429		OFFICE YARD		OPERATIONAL, NEW	
	Dec-09	DYNAPAC ROLLERDIP			6,009,728			PNUM115C02084376		OFFICE YARD		GROUND, POOR	
		HONDA MOTORCYCLE		2006				16500635		OFFICE YARD		GROUND, POOR	
								UG 1065W		OFFICE YARD		GROUND, POOR	

May-10	HONDA MOTORCYCLE	11.848.209	-	UBA 22Z	LP255-5752899	OFFICE YARD	OPERATIONAL_GOOD
May-10	HONDA MOTORCYCLE	11.848.209	-	UBA 24Z	LP255E-5607006	OFFICE YARD	OPERATIONAL_GOOD
Dec-09	HONDA MOTORCYCLE	10.397.939	-	UDA 85ZU	LP255-549347	OFFICE YARD	OPERATIONAL_GOOD
-	BAJAJ MOTORCYCLE	-	-	UDM 268K	MD205IBZRWMC5529	OFFICE YARD	OPERATIONAL_GOOD
-	JAILING MOTORCYCLE	-	-	UG 1043W	JH125L-49800371	OFFICE YARD	OPERATIONAL_GOOD
-	BATTERY CHARGER	-	-	UG 1043W	CDP215	OFFICE YARD	OPERATIONAL_GOOD
-	WELDING MACHINE	-	-	-	-	OFFICE YARD	OPERATIONAL_GOOD
Dec-09	YANMA WATER PUMP	5.806.740	-	CDP00118	CDP00118	OFFICE YARD	OPERATIONAL_GOOD
Dec-09	DYNAPAC TAMPER	6.009.728	-	76004193	76004193	OFFICE YARD	OPERATIONAL_GOOD
-	TOYOTA HILUX PICK UP	-	-	AHTRR2G706101770	AHTRR2G706101770	OFFICE YARD	OPERATIONAL_GOOD
-	TOYOTA HILUX PICK UP	-	-	UAX 055C	AHTRR2G906101916	OFFICE YARD	OPERATIONAL_GOOD
-	TOYOTA HILUX PICK UP	-	-	UAX 061C	AHTRR2G506102173	OFFICE YARD	OPERATIONAL_GOOD
-	KOMATSU GRADER	-	-	UG 0403W	UG 0403W	OFFICE YARD	OPERATIONAL_GOOD
-	LOMBARDINI MOTOR TIPO L54	-	-	-	2295610	GENERATOR HOUSE	OPERATIONAL_GOOD
Jun-16	TRACK (CHAIN) LOADER	963.307.501	963.307.501	UAR 990Y	-	OFFICE YARD	OPERATIONAL_NEW
HOIMA STATION							
Dec-09	PICK UP	76.103.708	-	UAJ 535X	ZD30215143K	ADNJB60000E 000523	Broken down, requires engine repair
Jun-10	PICK (D-Max)	100.111.884	-	UAJ 445X	GK6925	MPTAF585HH AH5160333	Broken down, parked at Kampala station awaiting nozzles. In Qtr. 3 workshop
-	PICK UP	-	-	UG1196W	162184	ADNIG840000 B033370	Registered by police. Requires body repair. Qtr. 3 workshop
-	PICK UP	-	-	UAJ 069Z	Z29885	JN888000000 00612	Operational, temporarily fitted engine and gear box for UG1196W
2006	PICK UP	2006	-	UG1303W	WGT168836	MNBSFE606 W518709	Broken down. Requires callipers
2010	PICK UP	2010	-	UAN 946N	YD25274471T	MNTCV440Z031905	Broken down. Requires engine repair
2010	PICK UP	2010	-	UAY 364H	QD32293383	ADCNJ022001008	Operational, received from UNRA HQ on 24/2/16
-	TIPPER	1986	-	UG0081W	6D114499114	FM 515 50241	Broken down. Requires gear box repair. Qtr. 3 workshop
-	TIPPER	2000	-	UG1228W	6D16697993	FM 61700398	Broken down. Requires clutch plate, pressure and release bearing
-	TIPPER	2000	-	UG0441W	355-984-06-532868	B3460023536 2146	Broken down. Requires timing shims at the pump and U-bolt
-	WATER BOULSER	1998	-	UG0459W	68750128894	2800029	Broken down. Requires a self-starter motor and suction water pump for pumping water
Mar-11	GRADER	562.814.602	-	UAJ 641X	6D125-107450	KWITGD012A 01030966	Operational but control valve seals
May-15	GRADER	435.086.190	420.583.317	UAV 685Z	6GD125115164	KWITGD028VE A0001370	Operational but due for service
-	WHEEL LOADER	-	-	UG0497W	6IKO3244	SFV000830	Broken down. Requires engine and transmission pump
Dec-09	VIBRO ROLLER	6.009.728	-	UG0493W	CA152	-	Requires alternator repair
Mar-14	VIBRO ROLLER	231.391.163	142.434.698	UAR 639Y	H0078532	PUNUM115P0204378	Operational but requires new park switch brake
-	TRACK LOADER	2015	-	UAR 936Y	-	-	Operational, New
-	TRACK LOADER (CAT 953D)	2014	-	UG0084W	467TCU155118	QSHA1261.000	Operational, New
-	BULL DOZER	2014	-	UAW 328Z	-	-	Broken down
-	BULL DOZER	2014	-	-	-	-	Operational but requires blades of the engine and mountings
-	TOMED ROLLER	1998	-	CDP00D	1011380011018	N/A	Qtr. 3 workshop
-	AGRIC. TRACTOR	1999	-	UG0528W	YFH3301-068811	N/A	Operational,
-	TRACTOR TRAILER	CMC	-	UG1114W	N/A	24477-12	Operational,
-	TRACTOR TRAILER	CMC	-	-	-	-	Not operational
-	MOTORCYCLE	2006	-	UG1059W	L125SE 5591806	L1255-5737660	Broken down. Requires engine repair
Dec-09	MOTORCYCLE	2009	10.397.940	UDAR82U	L125SE-6603924	L1255-5749398	Operational,
May-10	MOTORCYCLE	2009	11.848.209	UBA288Z	L125SE-5606965	L1255-5752860	Operational,
May-10	MOTORCYCLE	2009	11.848.209	UBA290	L125SE-5606960	L1255-5752849	Operational,
-	PED. ROLLER	2000	-	CDP0003	DVH665E	100407	Operational,
Jul-13	GENERATOR	42.533.065	17.013.226	CDP0008	4902150LWPV9A081	N/A	Broken down. Requires water pump. Qtr. 3 workshop
-	LOW BED	-	-	UG1161W	N/A	N/A	Operational,
LUWERO STATION							
-	PickUp	-	-	UAY 861M	-	-	Operational,
2000	PickUp	15.000.000	-	UAA 539X	338015	-	Operational,
2002	PickUp	-	-	UG 1172W	52393154	-	Operational,
2006	PickUp	33.000.000	-	UG 1290W	W9AT-155989	-	NOT OPERATIONAL,
2000	PickUp	-	-	UAI 061Z	230494	-	Operational,

Jun-16	EXCAVATOR	CX1308/2014	343,831,555	343,831,555	UAR 939Y	186878-4/JICBA	*DCH130RNFESD1703	Masindi	, Grounded due to leakages on the distributor valve , Is being monitored after water mixing with Engine oil and Hydraulic (Oil changed)
-	SDS ROLLER	CS533C/1998	-	-	UG 0458W	4TF46219	2XN00538	Masindi	
-	TRACTOR	MF4270/1998	-	-	UG 0526W	688245E	H07106	Masindi	, Good mechanical condition , Fair mechanical condition
-	TRACTOR TRAILER	375	-	-	UG 0865W	3114002911645	5006-NA6115	Masindi	, Fair mechanical condition
-	TRACTOR TRAILER	2013	-	-	UG 0950W		2447710	Masindi	, Fair mechanical condition
-	SDP ROLLER	BW755/1991	-	-	UG 0911W	2715E411	1.0102E+11	Masindi	, Fair mechanical condition
Mar-11	PED ROLLER	DVH655E/2011	35,343,526	-	WBR/HCS/11/04/013	5883565	401325	Masindi	, Good mechanical condition but only driving belt is missing and not on market, N/operational.
Dec-09	M/CYCLE	XL125/2009	10,397,940	-	UDA 884U	L125 SE-5603200	L125-5749071	Masindi	, Fair mechanical condition
May-10	M/CYCLE	XL125/2009	11,848,209	-	UBA 292X	L125SE-5606974	L125-5752837	Masindi	, Good mechanical condition
May-10	M/CYCLE	XL125/2009	11,848,209	-	UBA 294Z	L125SE-5607000	L125-5752853	Masindi	, Good mechanical condition
Dec-09	WATER PUMP	50ED	5,806,740	-	PUP/OPS/HCS/09-10/007	C64950	67291	Masindi	, Fair mechanical condition
-	GENERATOR	GEL12.5/2009	-	-	CDP0012	490081LPW3A081		Masindi	, Fair mechanical condition and operational
-	TRAILER	1999	-	-	UG 0912W		244778	Masindi	, Can be re-allocated to any other
-	TRAILER	1999	-	-	UG 0913W		244779	Masindi	,
-	TRAILER	2001	-	-	UG 1100W		25680-1	Masindi	,
MUBENDE STATION									
Jun-10	Pick-Up Double Cabin	TES 8 2010	100,111,884	-	UAJ 511X	4UJ1-675975	MPATF585HAH516262	Mubende	, Operational, Requires repair of AWD system and vacuum pump assy. , Brake down, Requires replacement of steering rack, replacement of steering box and replacement clutch plate. , Requires new turbo charger assembly and main and second main leaf springs.
Jun-10	Pick-Up Double Cabin	TES 8 2010	100,111,884	-	UAJ 493X	GY767	MPATF585HAH517222	Mubende	, Operational
Dec-09	PUP (ADNI 86)	2009	76,721,287	-	UAJ349X	ZD30-224197K	ADNJB6000E003775	Mubende	
-	Pickup (Toyota)			-	UG 1173W	UA 1068		Mubende	
-	Pick-Up Double Cabin	2006	-	-	UG 1292W	W9A1173079	MNBBSFE608V528038	Mubende	, Operational, Requires repair of gear box.
-	Pick-Up Double Cabin (D22)	2011	-	-	UAQ 819Q	QD32-292748	ADNCJU02220010490*	Mubende	, Operational,
-	Tipper (FMS15)	1987	-	-	UG 0367W	6D14-406243	FMS15-500440	Mubende	, Operational, Requires engine overhaul & major body repairs, Brake down, It has high oil consumption requires engine overhaul.
-	Tipper (FMS15)	1986	-	-	UG 0366W	6D14-406243	FMS15-500249	Mubende	, Operational
-	Tipper (Mitsubishi)		-	-	UG 1078W		FM617FDHR	Mubende	
-	CARGO (FMS15)	1986	-	-	UG 0070W	6D14-406938	FMS15-50027	Mubende	, Running but requires repair of control valve assembly water pump assy, and starter motor.
May-15	Grader (GD663A-2)	2013	435,086,190	420,583,317	UAJ700Z	6D125-115142	KMTGD028IEA001365	Mubende	, Requires replacement of mould board lifting cylinder oil seals. , Brake down due to overheating. Requires replacement of water jacket seals, fan belts and batteries
Mar-11	Grader (D6623A-1)	2010	562,444,162	-	UAJ 524X	6D125-107464	KMTGD012V01030700	Mubende	, New
Feb-16	Truck Loader (953D)	2015	963,907,500	963,907,500	UAR 985Y	C6-6	CAT0953DCLBP01949	Mubende	, Brake down. Repairs on going.
-	W/Loader (WAS320-1)	1992	488,600,023	488,600,023	UG 0370W	5BD105-11	116251	Mubende	, Re-deployed to Namanve Industrial Area.
Apr-16	Excavator	2014	488,600,023	-	UG 1395W		P0NFE208P02559413	Mubende	, Brake down. Requires repair of gear box
-	BMC	1998	-	-	UG 0460W	50129881	2800026	Mubende	, Operational,
-	Tractor (4270)	1989	-	-	UG 0327W	YA31LUG688173E	BCBCL4HHAH05048	Mubende	, Operational,
-	Tractor (4240)	1999	-	-	UG 0860W	H47232	UB96530F	Mubende	, Brake down. Requires steering box pump
-	Roller (CS-533C)	1998	-	-	UG 0458W	L1TH41700	2XN00540	Mubende	, Operational and it is for Weighbridge
-	Towed Roller	1999	42,533,005	17,013,226		404D-23GI	102280011026	Mubende	, Broken down due to engine failure and it is at Spear Motors. Procurement for its repairs is handled by Head office.
Jul-13	Olympian (GEP18-4) Lister peter (GEL1.5)		-	-			OLY0000K0400907	Mubende	, Operational,
-	Sprinter (B11CD1)	2008	70,738,373	-	UG 1440W	6.11982E+13	WDF0036728E019844	Mubende	
Mar-11	DVH655E		35,343,526	-	WBR/OPD/HCS/11/04/018		WDF0036728E019844	Mubende	, Operational,
Dec-09	Compactor		6,009,728	-			1100405	Mubende	, Brake down

-	-	2006	Motor cycle	UG 1061W	LI25SE-5591815	Aruba	Non operational,
-	-	-	Water pump	55.80X	LI25SE-5591815	Aruba	Operational,
-	-	-	Generator	17957/500AG5079/982516G	LI25SE-5591815	Aruba	Operational,
-	-	-	Water browser	GD14-406658	LI25SE-5591815	Aruba	Operational,
-	-	-	Motor cycle	UG 0204W	GD14-406658	Aruba	Operational,
-	-	-	Tipper lorry	UG 1019W	MD12E-5206336	Aruba	Non operational,
-	-	-	Roller	UG 0996W	6016-9444478	Aruba	Operational,
-	-	-	Generator	UG 0945W	BR011200	Aruba	Operational,
-	-	-	Grader	UG 0203W	117754	Aruba	Grounded
-	-	-	Pick up	UG 0208W	4D56-D93726	Aruba	Operational,
-	-	-	Tipper lorry	UG 0208W	6022-225456	Aruba	Non operational,
-	-	-	Trailer bed	UG 1108W		Aruba	Operational,
-	-	-	TRACK LOADER (CAT 953D)	UG 994Y		Aruba	Operational,
-	-	-	Grader	UG 0201W	7225372	Aruba	Non operational,
-	-	-	Air compressor	UNRA/ACM/OPD/ARA/14/12001		Aruba	Operational,
-	-	-	Tipper lorry (Cargo crane truck)	UAJ 718X	UALFSR33HA7000203	Aruba	Operational,
-	-	-	Roller	UAJ 637Y	PUNVMII5T02034377	Aruba	Operational,
-	-	-	chain loader	UAJ 994W		Aruba	Operational,
-	-	-	Wheel loader	UG 0302W	7225055	Aruba	Operational,
-	-	-	water pump	UG 0200W	ABU65151X	Aruba	Operational,
-	-	-	Pick up	UG 1448W	GC02-8868252	Aruba	Non operational,
-	-	-	Pick up (Hardbody)	UG 1400W	T027-741653	Aruba	Non operational,
-	-	-	Pick up (Hardbody)	UG 1400W	2030-110330K	Aruba	Non operational,
-	-	-	Pick up	UG 1400W	2030-2233897K	Aruba	Non operational,
-	-	-	Plate compactor	UAJ 967X	8023462	Aruba	Non operational,
-	-	-	Plate compactor	UNRA/PCO/HQS/11/011	PCO/OPD/HQS/11/01/003	Aruba	Operational,
-	-	-	Plate compactor	UNRA/HRC/ARA/OPD/1	76004201	Aruba	Operational,
-	-	-	Pick up	UAJ 483X	4JI-6X9618	Aruba	Operational,
-	-	-	Motor cycle	URB 258Z	LI25SE-5607156	Aruba	Non operational,
-	-	-	Motor cycle	URB 260Z	LI25SE-5607172	Aruba	Operational,
-	-	-	Grader	UG 1448W	60105-123576	Aruba	Operational,
-	-	-	Pick up	UG 0244W	UDA 844U	Aruba	Operational,
-	-	-	Bed for low bed	UG 0245W	PF6-116001A	Aruba	Operational,
-	-	-	Welding transformer	UG 1408W		Aruba	Operational,
-	-	-	Pick up	UG 1408W	WRBR/OPD/HQS/09/10/007	Aruba	Operational,
-	-	-	Palletiser roller	35200149	KMTGD028AEAO01568	Aruba	Operational,
-	-	-	Tractor	420.583.317	UAJ 660Z	Aruba	Operational,
-	-	-	Doser	UAJ 331Z	CE656558	Aruba	Operational,
-	-	-	Pickup	UAJ 020Z	QD327827	Aruba	Operational,
-	-	-	Pick up	UAJ 405X	MNTVCUD4020008306	Aruba	Operational,
-	-	-	Excavator TRACTOR	UAJ 345Y	841120873	Aruba	Operational,
-	-	-	KITGUM STATION				
-	-	-	KITGUM STATION				
-	-	-	P/U/P CABIN	UAJ 499X		KITGUM	OPERATIONAL_GOOD
-	-	-	P/U/P CABIN	UAJ 742X		KITGUM	GROUND_FAIR
-	-	-	P/U/P CABIN	UG 1132W		KITGUM	GROUND_POOR
-	-	-	P/U/P CABIN	UG 1308W		KITGUM	GROUND_POOR
-	-	-	TIPPER	UG 0273W		KITGUM	OPERATIONAL_GOOD
-	-	-	TIPPER	UG 0276W		KITGUM	OPERATIONAL_GOOD
-	-	-	TIPPER (MITSUBISHI)	UG 0976W	FMBL7FDHR	KITGUM	GROUND_POOR
-	-	-	WATER HAUSER TRUCK	UAJ 726X		KITGUM	OPERATIONAL_GOOD
-	-	-	P/U/P CABIN	UG 0425W		KITGUM	OPERATIONAL_GOOD
-	-	-	GRADER	UG 1153W		KITGUM	GROUND_FAIR
-	-	-	GRADER	UG 0274W		KITGUM	GROUND_POOR
-	-	-	WHEEL LOADER	UG 0426W		KITGUM	GROUND_POOR
-	-	-	FARM TRACTOR	UG 0278W		KITGUM	GROUND_POOR
-	-	-	TRACTOR TRAILOR	UG 0272W		KITGUM	OPERATIONAL_GOOD
-	-	-	WEBER PFD ROLLER	UG 0273W		KITGUM	OPERATIONAL_GOOD
-	-	-	MOTORCYCLE	015		KITGUM	OPERATIONAL_GOOD
-	-	-	MOTORCYCLE	URB 250Z		KITGUM	GROUND_OLD
-	-	-	MOTORCYCLE	URB 252Z		KITGUM	GROUND_OLD
-	-	-	MOTORCYCLE	UDA 850U		KITGUM	GROUND_OLD
-	-	-	WATER PUMP	5.806740	PVD/OPD/HQ1/09/10/04	KITGUM	OPERATIONAL_GOOD
-	-	-	GRADER	219.534130	UAJ 424Y	KITGUM	OPERATIONAL_GOOD
-	-	-	EXCAVATOR	UG 1104W		KITGUM	OPERATIONAL_GOOD
-	-	-	ROLLER	UG 0277W		KITGUM	OPERATIONAL_GOOD
-	-	-	CASE EXCAVATOR	343.881555	UAJ 708Y	KITGUM	OPERATIONAL_GOOD
-	-	-	TRUCK LOADER	963.907.501	UAJ 993Y	KITGUM	OPERATIONAL_NEW
-	-	-	P/U/P CABIN	103.208.928	UAJ 861Y	KITGUM	GROUND_NEW

Station	Year	Make/Model	Serial	Hours	Usage	Condition
TORORO STATION						
P/UP D/CABIN	1999	UG 0890W	T027-067512		Yard	Poor
P/UP D/CABIN	2000	UG 1254W	3L-4981814		Yard	Poor
P/UP D/CABIN	2006	UG 1310W	W9 AT-167134		Yard	Poor
P/UP S/CABIN	2001	UG 1187W	T027-662013		Yard	Poor
TIPPER	1987	UG 0328W	6014-481356		Yard	Poor
TIPPER	2000	UG 0971W	6016-944554		Yard	Fair
WATER BOWSER	1993	UG 0332W	*281012 *3661 881002 & WB 3600032K 020144		Yard	Poor
GRADER	1987	UG 0363W	60951-61357		Yard	Poor
EXCAVATOR	2000	UG 0963W	6 D 105-1211943		Yard	Poor
SSD ROLLER	1989	UG 0337W	2544-DO		Yard	Poor
BITUMEN BOILER	2010	UG 0938W	Z4093		Yard	Fair
BITUMEN BOILER	1984	UG 0312Z	GHAD-1007313		Yard	Poor
FARM TRACTOR	2001	UG 1092W	87840237		Yard	Fair
TRAILER	1989	UG 0338W	6435		Yard	Poor
TRAILER	2000	UG 1103W	9GM 1192		Yard	Fair
MOTOR CYCLE	2006	UG 1069W	L 1255E-5591873		Yard	Poor
MOTOR CYCLE	2001	UG 1041W	TS 1852-156 365		Yard	Poor
WATER PUMP	2007	UG 1041W	GHAD-1007313		Yard	Fair
PEDESTRIAN ROLLER	2000	UG 0907	271500197250		Yard	Fair
WELDING MACHINE	2000	UG 1809	CPD 1809		Yard	Fair
MOTOR CYCLE	2009	UG 1255E-5603695	L 1255E-5603695		Yard	Fair
MOTOR CYCLE	2009	UG 1255E-5607025	L 1255E-5607025		Yard	Fair
MOTOR CYCLE	2009	UG 1255E-5607135	L 1255E-5607135		Yard	Good
P/UP D/CABIN	2010	UG 1469X	4J11-GV9970		Yard	Good
P/UP D/CABIN	2010	UG 1469X	4J11-GV9976		Yard	Good
P/UP D/CABIN	2009	UG 1386X	2030-221634K		Yard	Good
TRENCH COMPACTOR	2009	TAP/009	GCACGK-1120896		Yard	Good
WALK BEHIND ROLLER	2011	WBR/012	15LD400 5883561		Yard	Good
PLATE COMPACTOR	2010	PAV/007	1003210 094371		Yard	Good
PLATE COMPACTOR	2009	UG 1273W	11241 382890		Yard	Good
STATION WAGON	2005	UG 1273W	A611-0105320-290405		Yard	Fair
STATION WAGON	2008	UG 1438W	611-98170098217		Yard	Fair
WHEEL LOADER	1997	UG 0468W	IVECO 8065-25.093		Yard	Poor
WHEEL LOADER	1987	UG 1099W	806525-097-373239		Yard	Poor
GRADER	2014	UG 0866W	447407.679		Yard	Good
SELF LOADER	2014	UG 699Y	669.570.244		Yard	Good
TRAXXAVATOR	2014	UG 837Y	343.831.555		Yard	Good
TRAXXAVATOR	2014	UG 0326W			Yard	Poor
WHEEL LOADER	2008	UG 0866W			Yard	Broken down
P/UP D/CABIN	2008	UG 253N			Yard	Fair
GENERATOR	2010	GEN/003	GEN/003/HOS/12/01/003		Bushema	Good
GENERATOR	2010	GEN/004			Yard	Broken down
WATER PUMP	Dec-09	WP/04/007			Yard	Fair
TRACK LOADER (CAT 953D)			669.570.244		Yard	Fair
MBALE STATION						
P/UP D/CABIN	2010	UG 1487X	GYS961-4J11		Yard	Good
P/UP D/CABIN	2010	UG 1485X	GYS961-4J11		Yard	Good
P/UP D/CABIN	2010	UG 1467X	G16085-4J11		Yard	Good
P/UP D/CABIN	2007	UG 1411W	Z030-110415K		Yard	Fair
P/UP S/CABIN	2004	UG 1411W	8023859		Yard	Poor
P/UP D/CABIN	2005	UG 1279W	MNBSFE805W45734		Yard	Fair
P/UP D/CABIN	2000	UG 0113W	4D5E-EB6224		Yard	Poor
P/UP D/CABIN	2000	UG 0893W	Q032-120085		Yard	Poor
P/UP S/CABIN	1992	UG 0121W	4D5E-DW3186		Yard	Poor
MINI BUS (14 Seater)	2009	UG 1437W	2948480-16		Yard	Fair
TIPPER LORRY	2000	UG 0952W	6016-944483		Yard	Poor
TIPPER LORRY	1987	UG 0127W	6014-430994		Yard	Poor
TIPPER LORRY	1987	UG 0128W	6014-404471		Yard	Poor
TIPPER LORRY	1987	UG 0266W	6014-4300013		Yard	Poor
WATER BOWSER	1986	UG 0138W	H8060-05-208-333013		Yard	Poor
GRADER	2000	UG 0964W	60105-12194		Yard	Poor
GRADER	2012	UG 0495W	98228695		Yard	Poor
GRADER	1988	UG 0153W	K1K44778	174524.654	Yard	Good
ROLLER SP	2000	UG 0940W	K3H3824123		Yard	Poor
ROLLER SP	2013	UG 0940W	21422457		Yard	Fair
ROLLER PEDESTRIAN	2011	UG 340Y	H0062715	237.391.163	Yard	Poor
ROLLER PEDESTRIAN	2005	UG 0249	H0062715	237.391.163	Yard	Fair
			65500		Yard	Poor

1988	WHEEL LOADER	1988			UG 0140W	330072253520-91172	2220481	Yard		.POOR
1988	BULL DOZER	1988			UG 0267W	3306DI	08254993	Yard		.POOR
Mar-14	EXCAVATOR	2013	316.238943	189,743,366	UAR 344Y	84120872	PUN51AC02077	Yard		.GOOD
-	LOW BED TRUCK	1988	-	-	UG 0132W	82102-0291-96034	6191FP-0117	Yard		.GOOD
2010	TRAILER	2010			UAL583X	U588297	BILL5682	Yard		.GOOD
-	FARM TRACTOR	1992			UG 0142W	U588297		Yard		.FAIR
Dec-09	MOTOR CYCLE	2009	10,397.939		UDA 860U	L125SE-5603676	L125S-5749513	Yard		.FAIR
Dec-09	MOTOR CYCLE	2009	10,397.939		UDA 858U	L125SE-5603617	L125S-5749477	Yard		.FAIR
May-10	MOTOR CYCLE	2009	11,848.209		UBA 220Z	L125SE-5607159	L125S-5735802	Yard		.FAIR
May-10	MOTOR CYCLE	2009	11,848.209		UBA 218Z	L125SE-5607027	L125S-5729885	Yard		.FAIR
May-10	MOTOR CYCLE	2009	11,848.209		UBA 216Z	L125SE-5607161	L125S-5735000	Yard		.FAIR
-	MOTOR CYCLE	2000			UG 1008W	MD12E-5206181	JH2MDD120MFK06154	Yard		.POOR
-	MOTOR CYCLE	2005			UG 1070W	L125SE-5591781	L125S-5737632	Yard		.POOR
-	MOTOR CYCLE	2000			GEN/OPD/HQS/17/121	MD12E-5206178	HMMD12JUSDK06154	Yard		.POOR
Mar-10	GENERATOR	2010	42,480.000		/002	GNS5866U	GEP-18	Yard		.GOOD
Dec-09	WATER PUMP	2009	5,806.740		-	SEH-REX		Yard		.FAIR
Dec-09	WATER PUMP	2009	5,806.740		-	-	-	Yard		.POOR
-	BATTERY CHARGER				-	-	-	Yard		.POOR
-	WELDING PLANT	1980			CDP 2014	S.217030		Yard		.POOR
Mar-11	BITUMEN BOILER	2010	50,236.439		UAL 817X		24092	Yard		.GOOD
Mar-11	BITUMEN BOILER	1988	50,236.439		CDP 0250	42-00416-AMC00C006		Yard		.POOR
Mar-11	PLATE COMPACTOR	2009	7,156.677		C/F2011D	ID812	TAF/OPD/HQS/09/10/00	Yard		.FAIR
Mar-11	PAVEMENT CUTTER	2009	25,569.689		UG 0128W	316-488-002	WD836003K-198000	Yard		.POOR
2006	P/U/D/CABIN	1992			UG 1221W			Yard		.FAIR
	Generator Trailer				-	-	-	Yard		.POOR
	Jumper				-	-	PCO/OPD/HQS/11/01/01	Yard		
	JINJA STATION									
May-15	Motor Grader	2013	435,086.190	420,583,317	UAW 230Z	60125-115149	*KMTG028VEA0013674	Yard		OPERATIONAL_FAIR
May-15	Motor Grader	2013	435,086.190	420,583,317	UAW 233Z	60125-115169		Yard		OPERATIONAL_FAIR
2000	Motor Grader	2000			UG 0965W	S60105111946	652A10197	Yard		OPERATIONAL_POOR
2002	Motor Grader	2002			UG 1145W	67517WU	J0007756	Yard		NON OPERATIONAL
-	Wheel Loader	1989			UG 0878W	3304D10225359	22204822	Yard		OPERATIONAL_FAIR
-	Excavator	1989			UG 0207W	6095L-428578		Yard		OPERATIONAL_GOOD
Apr-16	Excavator (JCB JS 2054 R)	JCB	963,307.501	963,307.501	UAR 645Y	UG6588920	CA10953DCLBP01943	Yard		OPERATIONAL_GOOD
Mar-14	Wheel Roller	2014	237,391.164	142,434,698	UAR 655Y		PUNMM11E02034375	Yard		OPERATIONAL_FAIR
-	Roller Sp	1999			UG 0938W	21420332	64209922	Yard		NON OPERATIONAL
-	Water Bowser	1986			UG 0098W	257433	257433	Yard		NON OPERATIONAL
2001	Farm Tractor	2001			UG 1093W	T687597	01294688	Yard		OPERATIONAL_FAIR
-	Tipper Truck	2000			UG 0953W	6016-944517	FM637F800300	Yard		NON OPERATIONAL
-	Tipper Truck	2004			UG 1228W	6016169-67810	FM637F800399	Yard		OPERATIONAL_GOOD
Jun-16	Pedestrian Roller	2015	37,125.777	37,125.777			TDX650GR14	Yard		OPERATIONAL_GOOD
Mar-11	Pedestrian Roller	2010	35,343.526		UAL 459X		102874	Yard		NON OPERATIONAL
Jun-10	Pick up Double Cabin	2010	100,111.884		UAL 333X	4J11-GY5957	MPATF585HAH1516510	Yard		OPERATIONAL_FAIR
Dec-09	Pick up Double Cabin	2009	76,721.287		UG 1405W	ZD30-223728K	ADN186000E001376	Yard		NON OPERATIONAL
-	Pick up Double Cabin	2007			UG 1405W	ZD30-119895K	ADN186000-E003767	Yard		NON OPERATIONAL
-	Pick up Double Cabin	2004			UAA 575X	Nissan ID27	ABJK71NR4ED74489	Yard		NON OPERATIONAL
-	Pick up Single Cabin	2001			UAA 562X	QD32-146388	ADNG840000873938	Yard		OPERATIONAL_POOR
-	Pick up Double Cabin	2010			UG 1084W	YD25BDC2488	MNPKYUB402029924	Yard		NON OPERATIONAL
-	Pick up Double Cabin	2010			UAL 927N	QD273437	ADN183000E002459	Yard		OPERATIONAL_FAIR
-	Pick up Double Cabin	2008			UAL 240X	2407495271	AHTFR22G906014811	Yard		OPERATIONAL_FAIR
-	Pick up Double Cabin	2007			UAL 933Z	2407463854	AHTFR22G106011512	Yard		NON OPERATIONAL
-	Pick up Double Cabin	2008			UAL 939Z	QD32-270784	ADN183000E002423	Yard		OPERATIONAL_FAIR
Dec-09	Motor Cycle	QD32			UG 0651W			Yard		NON OPERATIONAL
May-10	Motor Cycle	2009	10,397.939		UDA 864U	L125SE-5603191	L125S-5749028	Yard		OPERATIONAL_FAIR
May-10	Motor Cycle	2009	11,848.209		UBA 208Z	L125SE-5607151	L125S-5753010	Yard		OPERATIONAL_FAIR
May-10	Motor Cycle	2009	11,848.209		UBA 206Z	L125SE-5607032	L125S-5729088	Yard		OPERATIONAL_FAIR
Dec-09	Motor Cycle	2009	10,397.939		UDA 856U	L125SE-5606647	L125S-5729501	Yard		OPERATIONAL_FAIR
Mar-11	Bitumen Boiler	2010	50,236.439		-	-	L125S-5749475	Yard		OPERATIONAL_GOOD
Mar-11	Plate Compactor	2009	7,156.677		PCO/OPD/HQS/11/01/001		3003109037401	Yard		NON OPERATIONAL
Mar-11	Pavement Cutter	2009	25,569.689		PAV/OPD/HQS/01/09/008			Yard		NON OPERATIONAL
Dec-09	Tamper 11600	2009	6,009.728		TAP/OPD/HQS/09/10/005		76004196	Yard		OPERATIONAL_GOOD
-	Step Bill Generator				-	-	1349	Yard		NON OPERATIONAL
-	Tractor Trailer				UG 1102 W			Yard		OPERATIONAL_GOOD

Station	Equipment	Year	Hours	Value	Cost	Model	Serial	Location	Condition	Notes
SOROTI STATION	MIT L200	-	2005	-	-	UG 1268W	4D56CC9071	Yard	NON OPERATIONAL	
	SOROTI STATION									
	Tipper Truck - FM617F	-	-	-	-	UG 0973W	6016	Yard	* Old - Requires Minor Repairs	
	Tipper Truck - FM418F	-	-	-	-	UG 0360W	6022-186615	Yard	* Old - Requires Minor Repairs	
	Tipper Truck - FM515F	-	-	-	-	UG 0358W	6014404312	Yard	* Old - Requires Minor Repairs	
	Pickup Double Cabin	-	-	-	-	UG 1171W	3L-2779	Yard	Operational/Old - Major repairs needed	
	Pickup Double Cabin	Jun-10	100,111,884	-	-	UAJ 455X	Gv-6084	Yard	Operational, Fair -Major repairs needed	
	Pickup Double Cabin	-	-	-	-	UAL 063Z	8800005063	Yard	Grounded, Fair -Major repairs needed	
	Bitumen Boiler Generator	Mar-11	50,236,439	-	-	UAL 805X	P-A732TR	Yard	Operational, Fair working Condition	
	Pavement Cutter	Mar-11	25,569,689	-	-	UNRA/PAV/OPD/HQS/	6542137	Yard	Grounded, Old -Minor Repairs required	
	Tractor	-	-	-	-	UG 1091W	CF-2011D	Yard	Operational, Fair working Condition	
	Tractor - Trailer	-	-	-	-	UG 1101W	TC8546429F1	Yard	Operational, Fair working Condition	
	Roller	-	-	-	-	UG 0143W	-	Yard	Grounded, Old - Poor working Condition	
	Traxxavator - D555-17	-	-	-	-	UG 0361W	44130-1-29617	Yard	Grounded, Old - Major repairs needed	
	Motor Cycle	Dec-09	10,397,939	-	-	UDA 854U	L125E-5603956	Yard	Grounded, Fair -Major repairs needed	
Motor Cycle	May-10	11,848,209	-	-	UBA 226Z	L125SE-560701	Yard	Operational, Good working Condition		
Motor Cycle	May-10	11,848,209	-	-	UBA 224Z	L125E5607152	Yard	Operational, Fair working Condition		
Pedestrian Roller	Aug-16	37,125,777	37,125,777	-	-	L100NC12LJASJ	-	Yard	Operational, Good working condition	
Bull Dozer	-	-	-	-	UG 0187W	-	Yard	Grounded, Old - Major repairs needed; Engine No could not be traced		
Pedestrian Roller	Mar-11	35,343,526	-	-	UNRA/WR/OPD/HQS/O	105011	Yard	Operational, Fair working Condition		
Grader - 623a	Mar-11	562,814,602	-	-	UAJ 645X	6012-107605	Inrl	Operational, Good working condition		
Truck Loader 623a	Jun-16	963,907,501	963,907,501	-	UAY 003Z	Could not trace Engine number	Yard	Operational, New Condition		
Water Bouzer - FM515F	-	-	-	-	UG 0388W	6D14-428813	Severe	Operational, Old -Fair working Condition		
Water Pump	Dec-09	5,806,740	-	-	UNRA/WPU/OPD/HQS/1	-	Severe	Operational, Good working condition		
Pickup Double Cabin	May-15	435,086,190	420,583,317	-	UAJ 674X	D22T0101S	Severe	Operational, Old - Requires Minor Repairs		
Pickup Double Cabin	May-15	435,086,190	420,583,317	-	UAV 664Z	Z44-003-01	Severe	Operational, Excellent working condition		
Pickup Double Cabin	May-15	435,086,190	420,583,317	-	UAJ 424X	-	Severe	Operational, Good working condition		
KASSE STATION	Pickup Double Cabin	May-11	562,814,602	-	-	UAJ 633X	107463	Station Yard	Operational, Good	
	MOTOR GRADER	May-15	435,086,190	420,583,317	-	UAV 956Z	GD663A-2	Station Yard	Operational, Good	
	MOTOR GRADER	May-15	435,086,190	420,583,317	-	UG 0469W	IVECO-8065-25-093	Station Yard	Operational(But needs replacement of odemetre & many others) Fair	
	WHEEL LOADER	-	-	-	-	UG 0513W	FLAT 6085-05	Station Yard	Operational(But needs replacement of odemetre & many others) Fair	
	TRACTOR	-	-	-	-	WRU/OPD/HQS/10/04	58003102	Station Yard	Not in operation (requires engine overhaul) Poor/Old	
	BOIMAG SDS ROLLER	Dec-09	5,806,740	-	-	CDP2748	DR7-018	Station Yard	Not in operation (Requires a impeller) Fair	
	WATER PUMP	-	-	-	-	CDP2770	-	Station Yard	Not in operation(Engine over heats) ,poor	
	ROLLER	-	-	-	-	CDP1867	-	Station Yard	Not in operation(Requires hydraulic pump) Fair	
	TOWED WATER TANK	-	-	-	-	UG 1231W	F-503351584	Station Yard	Operational, Fair	
	ROLLER	Mar-11	35,300,149	-	-	WBR 005	-	Station Yard	Not in operation(Requires major engine and body repairs) ,poor	
	TIPPER	-	-	-	-	UG 0313W	00971-E	Station Yard	Operational, Fair	
	TIPPER	-	-	-	-	UG 0506W	8060-25V	Station Yard	Operational, Fair	
	PICKUP - D/Cabin	Jun-10	100,111,884	-	-	UAJ 473X	ZCFALFD000272205	Station Yard	Operational(Requires body repairs) Fair	
	PICKUP - D/Cabin	-	-	-	-	UAQ 277H	G95977	Station Yard	Operational, Good	
	PICKUP - D/Cabin	Dec-09	76,721,287	-	-	UAA 778Y	AC/NI 8400000594905	Station Yard	Operational, Fair	
PICKUP - D/Cabin	Dec-09	76,721,287	-	-	UAJ 357X	ZD30-018090W	Station Yard	Operational(Requires cross bearing) ,Fair		
PICKUP - D/Cabin	-	-	-	-	UG 1305W	W9AT173859	Station Yard	Not in operation(Requires timing belt and engine overhaul) ,Fair		

									UJ 378X	60 105-123861		*KMTGD006L01010471 *	Mpigi	Running condition, but leakages on the control valves, hoses to oil cooler and steering and lean cylinders.
									UG 0181W	409292516*		9MK00372*	Mpigi	Not operational. Under repairs.
									UAR 998Y	963,907,500	963,907,500	CAT0953DLBP01940	Mpigi	Operational. New
									UAR 638Y	488,600,023	488,600,023	PUNIE20BP02359413	Mpigi	. Deployed at UNRA Kampala station
									UAR 328Y			*KMT0D114501081502 *	Mpigi	.In Good condition .Fair running condition , requires replacement of hydraulic drum seals, Fan belt, Air cleaner housing and Engine cover lifting system
									UG0477W	21325161			Mpigi	.In Good condition and deployed at Sekanyonyi road site
									UAR 341Y	252,735,424	252,735,424	PUNVM115CO2034216	Mpigi	.In Fair running state
									UG 0851W	37,125,777	37,125,777	1891403006617	Mpigi	Running condition. New
									UG 0949W	-	-	TDX 65006613	Mpigi	Running condition
												N/A	Mpigi	.Fair running state
									PCO/OPD/HQS/01/004	1003210095459			Mpigi	Operational.
									001				Mpigi	.At Kampala UNRA station
										GCABT-4379923	10854826		Mpigi	.Fair running condition but attached to water tank.
									UG 0083W	1220649		*7AV02474*	Hoima	Not operational. Serviceable
									UG 0092W	07225400		*7AV02480*	Nasindi	Not operational. Serviceable
									UG 1212W			HB2026018	Luwero	.In fair condition
									UG 1238W	2003 01 3410	2003 01 3410			.Not running.
									UG 1239W	2003 01 3885	2003 01 3885	392-6706		.Not running.
									WBR/OPD/HQS/11/04/019					.Not running.
									PCO/OPD/HQS/01/006	1003210095459				.Not running.
									UG 1280W			ABJK71NR4E0751911	Kampala	.Not running.
														. Accident vehicle
														. To be allocated at attached stations
									UG 090Z	1515C001824	1515C001824	LVBPFC5FH004653	FORTPORTAL	.Brand new. Commissioned.
									UAY 106Z	277626882	277626882	LVBPFC6FH004404	GULU	.Brand new. Commissioned.
									UAY 096Z	277626882	277626882	LVBPFC3FH004652	LUWEERO	.Brand new. Commissioned.
									UAY 097Z	277626882	277626882	MUBENDE	MUBENDE	.Brand new. Commissioned.
									UAY 100Z	277626882	277626882	KOTIDO	KOTIDO	.Brand new. Commissioned.
									UAY 082Z	277626882	277626882	MBARARA	MBARARA	.Brand new. Commissioned.
									UAY 103Z	277626882	277626882	IRURA	IRURA	.Brand new. Commissioned.
									UAY 113Z	277626882	277626882	KITGUM	KITGUM	.Brand new. Commissioned.
									UAY 098Z	277626882	277626882	HOIMA	HOIMA	.Brand new. Commissioned.
									UAY 098Z	277626882	277626882	JINJA	JINJA	.Brand new. Commissioned.
									UAY 088Z	277626882	277626882	TORORO	TORORO	.Brand new. Commissioned.
									UAY 094Z	277626882	277626882	SOROTI	SOROTI	.Brand new. Commissioned.
									UAY 100Z	277626882	277626882	MOROTO	MOROTO	.Brand new. Commissioned.
									UAY 114Z	277626883	277626883	MOYO	MOYO	.Brand new. Commissioned.
									UAY 095Z	277626883	277626883	KAMPALA	KAMPALA	.Brand new. Commissioned.
									UAR 423Y	174,524,654	174,524,654	DM007668	Yard	Operational.
									UG 1470W	60105-122880	6136-22-1110		Yard	Not Operational.
									UAY 020Z	963,307,501	963,307,501	CAT0953DLBP01941	Yard	Operational.
									UG 0864W	60108-2	W055-53183		Yard	Not Operational.
									UG 0949W	8104015			Yard	Operational.
									UAR 643Y	252,735,424	252,735,424	H0007837	Yard	Operational.
									UAR 697Y	669,570,244	669,570,244	VF634PFAF000682	Yard	Operational.
									UG 1077W				Yard	Operational.
									UG 0929W				Yard	Not Operational.
									UAY 122X	6022-173528	FM 617F-800304	FM 617F-800304	Yard	Not Operational.
									UAY 150X	246,310,249	246,310,249	JAF5833H47000188	Yard	Operational.
									UG 0271W	246,310,249	246,310,249	BAVM6571AS700048	Yard	Operational.
									UG 0517W			FM515H-500146	Yard	Operational.
									UG 0857W	806505*220	5158527		Yard	Operational.
									UAJ 582X			ADINCND220031697	Yard	Good and Operational.

Dec-09	Nissan Double Cabin Pickup	2009	77,234,115	-	UAJ 345X	ZD30-2208556K	ADNJB6000-EO03639	Yard	Operational
Dec-09	Nissan Double Cabin Pickup	2009	77,234,115	-	UAJ 355X	ZD30-214707K	ADNJB6000-EO034887	Yard	Not Operational
-	Nissan Double Cabin Pickup	2010	-	-	UAJ 840Q	QD32-294714	ADNCLJ02220-010529	Yard	Operational
-	Nissan Double Cabin Pickup	2010	-	-	UAJ 419N	QD32-292827	ADNCLJ02220-010661	Yard	Operational
-	Nissan Double Cabin Pickup	2006	-	-	UAJ 021Z	QD32-225432	ADNJB3000DF-000490	Yard	Not Operational
-	Nissan Double Cabin Pickup	2005	-	-	UG 1315W	QD32-217523	ADNJB30000186	Yard	Operational
-	Nissan Double Cabin Pickup	2002	100,111,884	-	UG 1201W	QD32-153150	ADNG810000A-093844	Yard	Not Operational
-	Nissan Single Cabin Pickup	2002	100,111,884	-	UAJ 507X	4UJ-GY6097	MPATF585HAH1516544	Yard	Operational
-	Nissan Double Cabin Pickup	2010	100,111,884	-	UAJ 503X	4UJ-GY6091	MPATF585HAH1516603	Yard	Not Operational
-	Isuzu Dmax	2010	100,111,884	-	UAJ 445X	G96825	MPATF585HAH1516033	Holma	Not Operational
-	Ford Ranger Double Cabin	2006	-	-	UG 1308W	W9AT173513	MNBSFE606W528631	Yard	Not Operational
Dec-09	Honda Motor Cycle	2009	10,397,939	-	UDA 86GU	L125SE5603169	L1255-5749019	Yard	Not Operational
May-10	Honda Motor Cycle	2009	11,848,209	-	URA 26AZ	L125SE5606635	L1255-5752518	Yard	Not Operational
May-10	Honda Motor Cycle	2009	11,848,209	-	URA 26AZ	L125SE5606635	L1255-5752518	Yard	Not Operational
Jun-16	Belle Pedestrian Roller	2015	37,125,777	-	UDX650QRV4	N/A	N/A	Yard	Operational
Mar-11	Webber Pedestrian Roller	2011	35,343,526	-	N/A	N/A	N/A	Yard	Operational
Mar-11	Webber Pedestrian Roller	2010	35,343,526	-	WBR/OPD/HQS/09/10/	N/A	N/A	Yard	Not Operational
-	Bomag Pedestrian Roller	2000	-	-	S/No. 10102006291	27190019728	2700120	Yard	Operational
Dec-09	Dynapac Pedestrian Roller	2010	6,009,728	-	S/No. 1091402004793	ZHZL 517V50	N/A	Yard	Not Operational
Mar-11	Pavement Cutter	2010	25,569,689	-	PAV/OPD/HQS/10/03/0	N/A	N/A	Yard	Operational
Mar-11	Pavement Cutter	2010	25,569,689	-	PAV/OPD/HQS/10/03/0	N/A	N/A	Yard	Operational
-	Water Pump	-	-	-	N/A	N/A	N/A	Yard	Operational
-	Honda Generator	-	-	-	N/A	N/A	N/A	Yard	Not Operational
Jul-13	Olympian Generator	-	42,533,065	17,013,226	PCO/OPD/HQS/11/01/0	N/A	N/A	Yard	Operational
Mar-11	Plate Compactor	-	7,156,677	-	CDP3501	N/A	N/A	Yard	Not Operational
-	Ferry	-	-	-	CDP/OPD/MYO/12/01/	U9300404U	N/A	Buvuma	Operational
-	Perkins Ferry engine	-	-	-	Not engraved	H765430	N/A	Buvuma	Operational
-	Ford Ferry engine	-	-	-	CDP/OPD/KLA/17/01/0	U938408U	N/A	Buvuma	Operational
-	Perkins Ferry engine	-	-	-	CDP/OPD/KLA/12/01/0	21400147	N/A	Buvuma	Faulty
-	Ford Ferry engine	-	-	-	CDP/OPD/KLA/12/01/0	21400147	N/A	Buvuma	Faulty
-	Konshin Water Pump	-	-	-	WAP/OPD/KLA/12/01/0	510001036	N/A	Buvuma	Operational
MBARARA STATION									
Jun-16	Peel Roller	2015	37,125,777	-	CDP	TDK65000689	N/A	Station Yard	Operational
May-15	Motor Grader	2012	219,534,130	174,524,654	UAR 418Y	KH44470	SZLO-487	Station Yard	Operational
-	W/Loader	1990	-	-	UG 0410W	3304.D1	07225362	Station Yard	Operational
Apr-16	Truck Loader	2015	963,907,500	963,907,500	UAR 991Y	CGE58968	CAT0953DHLBP01950	Station Yard	Operational
-	Road broom	1988	-	-	CDP0195	N/A	N/A	Ibanda-Kigongo	Operational
-	Farm tractor	1997	-	-	UG 0515W	FIAT906505-	1159943	Station Yard	Operational
May-10	M/cycle	2009	11,848,209	11,848,209	URA 300Z	L125SE-5605335	L1255-5751200	Station Yard	Operational
Dec-09	M/cycle	2009	10,397,933	10,397,933	UDA 87AU	L125SE-5603507	L1255-5749411	Station Yard	Operational
May-10	M/cycle	2009	11,848,209	11,848,209	URA 28Z	L125SE-5607013	L1255-5752875	Station Yard	Operational
May-10	M/cycle	2009	11,848,209	11,848,209	URA 28Z	L125SE-5607013	L1255-5752875	Station Yard	Operational
May-10	M/cycle	2009	11,848,209	11,848,209	URA 296Z	L125SE-5605326	L1255-5751205	Station Yard	Operational
-	Lowloader	1997	-	-	UG 0498W	521431	WMS3TP500/52892	Station Yard	Operational
-	Mw/shop	1997	-	-	UG 0498W	514291	ZCFAED000276422	Station Yard	Operational
-	W/booser	1997	-	-	UG 0507W	502516	ZCFAED000272202	Station Yard	Operational
-	W/booser	1997	-	-	UG 0508W	502565	ZCFAED000272203	Station Yard	Operational
Mar-13	Excavator	2013	-	-	UAR 342Y	841221753	PUNNS14CUD0207299	Kaze-Rwemikooma	Operational
Mar-13	Vibro Roller	2013	-	-	UAR 338Y	TCA-95	PUNUM611510284213	Station Yard	Operational
-	Bulldozer	2012	-	-	UAR 328Y	60114-46868159	KMTOD114H01081501	Kasese	Operational
-	M/grader	2008	-	-	UG 1447W	60105-123578	*KMTGD006K0104080	Kesenyi-Mitoma	Operational
Mar-11	Generator	1998	50,236,439	-	GEN	N/A	N/A	Station Yard	Operational
-	D/c P/up	2007	-	-	UG 1401W	ZD30-108764K	J860016562	Station Yard	Operational
-	D/c P/up	2010	-	-	UAN 454N	QD32-155925	ADNCLJ02220-010	Station Yard	Operational
-	D/c P/up	2010	-	-	UAN 445S	QD32-294235	ADNCLJ02220010439	Station Yard	Operational
-	Trailer (Mitsubishi)	-	-	-	UG 1362W	N/A	N/A	Mbarara	Operational
-	Trailer (Mitsubishi)	-	-	-	UG 0511W	N/A	N/A	Mbarara	Operational
Jul-13	Generator	2012	42,533,064	17,013,226	GEN/OPD/HQS/12/01/	N/A	N/A	W/Bridge	Operational
Mar-11	Pavement cutter	2008	-	-	UAL 669Z	GNS86664	QD32-270706	Station Yard	Operational
Mar-11	Pavement cutter	2009	25,569,689	-	PAV/OPD/HQS/10/03/	005	N/A	Station Yard	Operational
May-15	Bitumen boiler	2010	219,534,130	174,524,654	UAR 809X	300904037405	N/A	Station Yard	Operational
Jun-10	D/c P/up (D-Max)	2010	100,111,884	-	UAJ 497X	KVX44067	SZLO-489	Station Yard	Not operational
-	S/c P/up	2001	-	-	UAA 560X	TD27-680120	MPATF585HAH1516021	Kampala	Not operational
-	SDT/roller	1990	-	-	CDP3705	7718667	ADNG4200080000456	Station Yard	Not operational
-	V/roller	1998	-	-	UG 0474W	21325160	7L00063	Station Yard	Not operational
-	M/grader	1990	-	-	UG 0411W	07225151	7AV02471	Station Yard	Not operational

Aug-11	T/lorry	2010	246,310,248	49,262,090	UAJ 714X	6HHL 453277	JALF5R33HA7000204	Station Yard	Not operational, Fair
-	T/lorry	1997	-	-	UG 0505W	515826	ZCFAED00276273	Station Yard	Not operational, Broken
-	W/pump	-	-	-	D054811210	15D315	N/A	Station Yard	Not operational, Broken
-	T/lorry	1987	-	-	UG 0403W	6014-428703	FM515F-500248	Station Yard	Not operational, Broken
Dec-09	D/G P/Up (Hardbody)	2009	76,721,287	-	UAJ 361X	ZD30-237315K	ADN186000E003769	Station Yard	Not operational, Poor
-	D/G P/Up	2008	-	-	UAJ 244X	2ND-7538935	AH1FR226106014706	Station Yard	Not operational, Fair
Mar-11	DDP/roller	2011	35,343,526	-	-	N/A	-	Station Yard	Not operational, Broken
MVOYO STATION									
May-15	Grader	-	435,086,190	420,583,317	UAJ 712Z	60125-115143	-	Moyo	Operational,
-	Grader	-	-	-	UG 0960W	G0521613622	-	Moyo	Operational,
-	Grader	-	-	-	UG 0470W	41550-75RV	-	Moyo	Not operational,
-	Truck loader	-	-	-	UG 0928W	705775	-	Moyo	Operational,
-	Roller	-	-	-	UG 0157W	0508549C	-	Moyo	Not operational,
-	Agricultural tractor	-	-	-	UG 0152W	3711H04A	-	Moyo	Not operational,
-	Water tank	-	-	-	UG 0234W	6027-2254-81	-	Moyo	Not operational,
Apr-16	Excavator	-	488,600,023	488,600,023	UAR 634Y	-	-	Moyo	Operational,
Apr-16	Tr excavator	-	963,507,501	963,507,501	UAR 988Y	-	-	Moyo	Operational,
-	Truck trailer	-	-	-	UG 0153W	-	-	Moyo	Not operational,
-	Tipper	-	-	-	UG 1234W	601E-967852	-	Moyo	Operational,
-	Tipper	-	-	-	UG 0969W	6016-944492	-	Moyo	Operational,
-	Tipper	-	-	-	UG 0155W	No engine	-	Moyo	Not operational,
-	Tipper	-	-	-	UG 0156W	6014-406608	-	Moyo	Not operational,
-	Hydraulic jack	-	-	-	-	-	-	Moyo	Operational,
-	Excavator	-	-	-	UG 0150W	-	-	Moyo	Not operational,
Jul-10	Pick up	-	100,111,884	-	UAJ 443X	4551-G96626	-	Moyo	Operational,
-	Pick up	-	-	-	UAJ 337X	ZD30-236647K	-	Moyo	Operational,
-	Pick up	-	-	-	UG 1317W	ZD30-066973K	-	Moyo	Operational,
-	Pick up	-	-	-	UAJW 6125	Q032-292761	-	Moyo	Operational,
-	Pick up	-	-	-	UAJ 780Y	Q032-152248	-	Moyo	Not operational,
-	Pick up	-	-	-	UG 1267W	4D5E-EC9244	-	Moyo	Not operational,
Apr-16	Pick up (Double cabin - XLT)	-	103,208,928	103,208,928	UAR 658Y	-	-	Moyo	Operational,
-	Pick up	-	-	-	UAJ 076H	-	-	Moyo	Operational,
May-11	Pick up	2000	94,253,380	-	UG 1151W	-	-	Moyo	Operational,
-	Pick up	-	-	-	UAJ 584X	4M4D-G15967	-	Moyo	Operational,
-	Pick up	-	-	-	UAJ 566X	No engine	-	Moyo	Not operational,
-	Pick up	-	-	-	UG 1087W	TD27-070063A	-	Moyo	Not operational,
-	Pick up	-	-	-	UG 1400W	QD32-130476	-	Moyo	Operational,
May-10	Motor cycle	-	11,848,209	-	UBA 256Z	5607138	-	Moyo	Operational,
Dec-09	Motor cycle	-	10,897,939	-	UDA 846U	6693564	-	Moyo	Operational,
May-10	Motor cycle	-	11,848,209	-	UBA 254Z	5607160	-	Moyo	Operational,
-	Motor cycle	-	-	-	UG 1065W	5591821	-	Moyo	Not operational,
Dec-09	Generator	-	42,533,065	17,013,226	GEN/OPD/MYO/12/01/	HP51126091Q338P	-	Moyo	Operational,
Dec-09	Water pump	-	5,806,740	-	PVP/OPD/HQ3/09/10/001	-	-	Moyo	Operational,
-	Lathe machine	-	-	-	-	-	-	Moyo	Not operational,
-	Bench drilling machine	-	-	-	-	-	-	Moyo	Not operational,
-	Pressing machine	-	-	-	-	-	-	Moyo	Not operational,
-	Water tank	-	-	-	-	-	-	Moyo	Operational,
-	Ferry	-	-	-	CDP-3839	-	-	Moyo	Operational,
-	Hydromaster Engine	-	-	-	UNRA/CDP/OPD/MYO/	21892983	-	Obongi Ferry Station	Good,
-	Hydromaster Engine	-	-	-	UNRA/CDP/OPD/MYO/	21892984	-	Obongi Ferry Station	Good,
-	Hydromaster Engine	-	-	-	UNRA/CDP/OPD/MYO/	21893969	-	Obongi Ferry Station	Good,
-	Hydromaster Engine	-	-	-	UNRA/CDP/OPD/MYO/	21909175	-	Obongi Ferry Station	Good,
-	Water Pump	-	-	-	UNRA/WAP/OPD/MYO/12/01/001	-	-	Obongi Ferry Station	Good,
-	Water Pump	-	-	-	UNRA/WAP/OPD/MYO/12/01/002	-	-	Obongi Ferry Station	Good,
-	Life jacket box Metallic	-	-	-	UNRA/LB/OPD/MYO/14/12/001	-	-	Obongi Ferry Station	Good,
-	Life jacket box Metallic	-	-	-	UNRA/LB/OPD/MYO/14/12/002	-	-	Obongi Ferry Station	Good,
-	Life jacket box Metallic	-	-	-	UNRA/LB/OPD/MYO/14/12/003	-	-	Obongi Ferry Station	Good,
-	Operator Chair	-	-	-	NOT ENGRAVED	-	-	Obongi Ferry Station	Good,
-	Operator Chair	-	-	-	NOT ENGRAVED	-	-	Obongi Ferry Station	Good,
-	Rescue Speed Boat	-	-	-	UNRA/RSE/OPD/MYO/12/01/001	-	-	Obongi Ferry Station	Good,
-	Rescue Speed Boat	-	-	-	UNRA/RSE/OPD/MYO/12/01/001	-	-	Obongi Ferry Station	Good,
-	Rescue speed boat Engine	-	-	-	UNRA/RSE/OPD/MYO/12/01/001	-	-	Obongi Ferry Station	Good,
-	Rescue speed boat Engine	-	-	-	UNRA/RSE/OPD/MYO/12/01/002	-	-	Obongi Ferry Station	Good,
-	Soft Container- for spare parts	-	-	-	NOT ENGRAVED	HAKU U095800	-	Obongi Ferry Station	Good,
-	Soft Container- for spare parts	-	-	-	NOT ENGRAVED	HAKU 3078080	-	Obongi Ferry Station	Good,
-	Metallic Cabin	-	-	-	UNRA/CAB/OPD/MYO/14/12/001	-	-	Obongi Ferry Station	Good,
-	Ramps for Ferry	-	-	-	NOT ENGRAVED	-	-	Obongi Ferry Station	Good,
-	Ferry	-	-	-	UNRA/CDP/OPD/MYO/14/12/001	-	-	Laropi Ferry Station	Good,
-	Hydromaster Engine	-	-	-	-	-	-	Laropi Ferry Station	Good,

	Double cabin, Toyota							UAJ 446X	Headquarters			3. Good condition
	Double cabin, Toyota							UAJ 111X	Headquarters			3. Good condition
	Double cabin, Toyota							UAJ 309X	Headquarters			3. Good condition
	Double cabin, Toyota							UAJ 292Z	Kyambogo			3. Good condition
	Double cabin, Toyota							UAJ 305X	Field			2. Involved in an accident
	Double cabin, Toyota							UG 1321W	Field			3. Fair condition
	Double cabin, Toyota							UG 1321W	Field			3. Fair condition
	Single Cabin, Toyota							UAK 290Z	Headquarters			3. Good condition
	Single Cabin, Toyota							UAK 292Z	Field			3. Good condition
	Double cabin, Toyota							UAN 240N	Headquarters			3. Good condition
	Double cabin, Toyota							UAJ 678X	Kyambogo			3. Good condition
	Double cabin, Toyota							UAU 1571	Field			3. Fair condition
	Double cabin, Toyota							UAR 058C	Field			3. Good condition
	Double cabin, Toyota							UAR 187C	Field			3. Good condition
	Double cabin, Toyota							UAQ 335Z	Field			3. Good condition
	Double cabin, Toyota							UAQ 062H	Kyambogo			3. Fair condition
	Double cabin, Toyota							UAQ 064H	Kyambogo			3. Fair condition
	Double cabin, Toyota							UAQ 058H	Headquarters			3. Fair condition
	Double cabin, Toyota							UAJ 840X	Headquarters			3. Fair condition
	Double cabin, Toyota							UAU 615X	Nyalt Bridge			3. Good condition
	Double cabin, Toyota							UAN 781N	Kyambogo			3. Fair condition
	Double cabin, Toyota							UAJ 538X	Kyambogo			3. Fair condition
	Double cabin, Nissan							UAJ 403X	Kyambogo			3. Fair condition
	Double cabin, Nissan							UAJ 690X	Headquarters			3. Good condition
	Double cabin, Nissan							UAJ 040Z	Headquarters			5. Good condition
	Double cabin, Nissan							UAJ 411X	Headquarters			3. Good condition
	Nazara Double cabin, Nissan							UAN 456N	Headquarters			2. Fair condition
	Double cabin, Nissan							UAJ 017Y	Kyambogo			2. poor condition
	Double cabin, Nissan							UG 1408W	Kyambogo			2. broken
	Double cabin, Nissan							UAN 452N	Headquarters			3. fair condition
	Double cabin, Nissan							UAQ 817Q	Headquarters			3. fair condition
	Double cabin, Nissan							UAL 535Z	Kyambogo			3. fair condition
	Double cabin, Nissan							UAJ 329X	Kyambogo			3. fair condition
	Dec-09 Double cabin, Nissan					76,103,708		UAJ 586X	Kyambogo			3. Good condition
	May-11 Double cabin, Nissan					94,253,380		UAJ 588X	Headquarters			3. Good condition
	May-11 Double cabin, Nissan					94,253,380		UAJ 642X	Field			3. Good condition
	May-11 Double cabin, Nissan					94,253,380		UAJ 644X	Enforcement			3. Good condition
	Double cabin, Nissan							UAJ 672X	Kyambogo			3. Good condition
	Dec-09 Double cabin, Nissan					76,103,708		UAJ 319X	Garage			1. broken
	May-11 Double cabin, Nissan					94,253,380		UAJ 580X	Garage			2. broken
	May-11 Double cabin, Nissan					94,253,380		UAJ 583X	Kyambogo			3. fair condition
	Double cabin, Nissan							UAS 850L	Kisoga Camp			3. grounded
	Double cabin, Nissan							UAV 990N	Kisoga Camp			3. grounded
	Double cabin, Toyota							N/A	Kisoga Camp			3. grounded
	Double cabin, Toyota							N/A	Kisoga Camp			3. grounded
	Double cabin, Toyota							N/A	Kisoga Camp			3. grounded
	Center, Mitsubishi							N/A	Kisoga Camp			3. grounded
	May-11 Double cabin, Nissan					94,253,380		UAV 070K	Kisoga Camp			3. grounded
	Double cabin, Nissan							UAU 101K	Kisoga Camp			3. grounded
	Double cabin, Nissan							UAJ 384X	Kyambogo			3. Good condition
	Double cabin, Nissan							UAL 677Z	Kyambogo			3. fair condition
	Double cabin, Nissan							UAN 920N	Kyambogo			3. fair condition
	Double cabin, Nissan							UAN 944N	Enforcement			3. fair condition
	Double cabin, Nissan							UAJ 343X	Headquarters			3. fair condition
	Double cabin, Nissan							UAL 579Z	Headquarters			3. fair condition
	Double cabin, Nissan							UAU 179X	Kyambogo			4. Katosi project
	Double cabin, Nissan							UAU 180X	Kyambogo			4. Katosi project
	Double cabin, Nissan							UAU 182X	Kyambogo			4. Katosi project
	Double cabin, Nissan							UAU 183X	Kyambogo			4. Katosi project
	Double cabin, Nissan							UAU 184X	Kyambogo			4. Katosi project
	Single Cabin, Nissan							UAU 357X	Kyambogo			4. Katosi project
	Single cabin, Nissan							UAU 366X	Kyambogo			4. Katosi project
	Double cabin, Nissan							UAJ 318K	Headquarters			3. Good condition
	Double cabin, Nissan							UAY 812H	Headquarters			3. Good condition
	Double cabin, Nissan							UAJ 455H	Kyambogo			2. Broken
	Double cabin, Nissan							UAY 865H	Headquarters			3. Good condition
	Double cabin, Toyota							UAW 660G	Headquarters			3. Good condition
	Jun-10 Double cabin, Isuzu					100,111,884		UAJ 447X	Headquarters			3. broken down; From Waaka
	Jun-10 Double cabin, Isuzu					100,111,884		UAJ 465X	Kyambogo			3. Good condition
	Jun-10 Double cabin, Isuzu					100,111,884		UAJ 475X	Kyambogo			3. fair condition
	Jun-10 Double cabin, Isuzu					100,111,884		UAJ 449X	Kyambogo			2. poor condition

No.	ASSET DESCRIPTION	MAKE	MODEL	REG. No	ENGINE NO.	CHASSIS No	LOCATION	STATUS	REMARKS
	Jun-10 Double cabin Isuzu					UAJ 489X			Kyambogo
	Jun-10 Double cabin Isuzu			100.111.884		UAJ 479X			Headquarters
	Jun-10 Double cabin Isuzu			100.111.884		UAJ 491X			Kyambogo
	Jun-10 Double cabin Isuzu			100.111.884		UAJ 505X			From Mbale
	Jun-10 Double cabin Isuzu			100.111.884		UAJ 398X			From Mbarara
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAJ 062Z			4. under repair
	Feb-16 Double cabin XLT Ford Ranger			103.208.928		UAR 855Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 856Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.928		UAR 859Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 866Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.928		UAR 867Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 863Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 864Y			5. Brand new: got an accident on 01/08/2016
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 865Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.928		UAR 935Y			5. Brand new
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 952Z			To be transferred to Mondo
	Feb-16 Double cabin XLT Ford Ranger			103.208.927		UAR 857Y			To be transferred to Kottlo
	Jun-16 Double cabin XLT Ford Ranger			131.386.166		UAJ 073Z			5. Brand new
	Jun-16 Double cabin XLT Ford Ranger			131.386.166		UAJ 074Z			5. Brand new
	Jun-16 Double cabin XLT Ford Ranger			131.386.166		UAJ 076Z			5. Brand new
	Jun-16 Double cabin XLT Ford Ranger			131.386.166		UAJ 083Z			5. Brand new
	Jun-16 Double cabin XLT Ford Ranger			131.386.166		UAJ 085Z			5. Brand new
	Jun-16 Double cabin XLT Ford Ranger			131.386.166		UAJ 092Z			5. Brand new
	Landcruiser Prado Toyota			131.386.166		UAL 706J			3. Running condition
	Landcruiser Prado Toyota					UAR 117G			3. Running condition
	Double cabin pick up NISSAN					UAN 111N			3. Running condition
	Double cabin pick up NISSAN					UAR 012G			3. Running condition
	Double cabin pick up NISSAN					UAR 014G			3. Running condition
	Double cabin pick up NISSAN					UAR 022G			3. Running condition
	Double cabin pick up NISSAN					UAR 024G			3. Running condition
	Double cabin pick up NISSAN					UAR 772X			3. Running condition
	Double cabin pick up NISSAN					UAP 774X			3. Running condition
	Double cabin pick up NISSAN					UAJ 8E0L			3. Running condition
	Double cabin pick up NISSAN					UG 1401W			2. poor condition
	Single cabin pick up NISSAN					UAA 560X			2. poor condition
	Double cabin pick up NISSAN					UAAW 8195			3. broken condition
	Motor cycle Suzuki					UEC 086Y			4. Running condition
	Double cabin pick up NISSAN					UAL 595Z			2. Fair condition
	GRAND TOTAL			63,777,847,818		40,641,028,631			

Key Condition Rating

- 5 Very Good condition,below 50,000km.Lubrication service only required
- 4 Good condition,below 150,000km minor maintenance repairs
- 3 Fair condition,below 250,000km serviceable,routine maintenance
- 2 Poor condition,major repairs required
- 1 Very poor condition,uneconomical to repair
- 0 Scrap

UGANDA NATIONAL ROADS AUTHORITY
PLANT AND EQUIPMENT
SCRAP ASSETS TO BE DISPOSED OF

No.	ASSET DESCRIPTION	MAKE	MODEL	REG. No	ENGINE NO.	CHASSIS No	LOCATION	STATUS	REMARKS
1	Sr	GM TRAILER	2000	UG 1105W	3GM-1350		Luwero	Grounded Recommended for disposal	Scrap
2		COMPRESSOR COMPARE	1987	UG 1165W	COMPARE		Luwero	Grounded Recommended for disposal	Scrap
3		GENERATOR	1993	CDP-0238	LISTER		Luwero	Grounded Recommended for disposal	Scrap

Luwero STATION

4		STONE CRUSHER-GOODWIN	1993	CDP 0239	GOODWIN				Luwero	Grounded Recommended for disposal	Scrap
5		DYNAPAC PEDESTRIAN RQ	2003	CDP 0246	DYNAPAC				Luwero	Grounded Recommended for disposal	Scrap
6		NISSAN QD32	1999	UG 0884W	QD32-119729				Luwero	Grounded Recommended for disposal	Scrap
7		MITSUBISHI 6D14 TIPPER	1987	UG 0164W					Luwero	Grounded Recommended for disposal	Scrap
MUBENDE STATION											
1	Grader (A450E)	Dresser	1990	UG0399W		44199501	G750003ND11948	Mubende		Grounded Recommended for disposal	Recommended for boarding off
2	W/loader 520B	Dresser	1990	UG 0398W	58 TH 2D04327		360006D000345	Mubende		Grounded Recommended for disposal	Recommended for boarding off
3	Pick-Up Double Cabin	Mitsubishi-L200	1997	UG 0061W	4D568U8566		JNYINK340VP005704	Mubende		Grounded Recommended for disposal	Broke down but recommended for boarding off.
4	Pick-Up Single Cabin	Mitsubishi-L200	1995	UG 0071W	4D56H07837		CONK340TP00369	Mubende		Grounded Recommended for disposal	Broke down but recommended for boarding off.
5	Traxcavator (FL-10E)	Fiatalis		UG 0372W				Mubende		Grounded Recommended for disposal	Broke down recommended for boarding off.
6	Grader (A450-E)	Dresser		UG 0525W				Mubende		Grounded Recommended for disposal	Scrap to be boarded off
7	Wheel loader (FL-150)	Furukawa	1987	UIW 0451			551680 FL150-5275	Mubende		Grounded Recommended for disposal	Scrap to be boarded off
8	Grader	Simba						Mubende		Grounded Recommended for disposal	Scrap to be boarded off
9	Honda XL-125s	Motor Cycle	2006	UG0588W	LI25SE5787675		LI2555591788	Mubende		Grounded Recommended for disposal	Recommended for boarding off
10	10 Tone	Trolley Jack						Mubende		Grounded Recommended for disposal	Recommended for boarding off
11	11.5 Tone (Model 1150)	Trolley Jack						Mubende		Grounded Recommended for disposal	Recommended for boarding off
KITGUM STATION											
1	MITSUBISHI PICK UP			UG 1121W				KITGUM		Grounded Recommended for disposal	SCRAP
2	CAT TOWED ROLLER			OP 03690				KITGUM		Grounded Recommended for disposal	SCRAP
3	NISSAN HARD BODY			UG 0894W				KITGUM		Grounded Recommended for disposal	SCRAP
4	BOMAG PED ROLLER			OP 01122		BW75E		KITGUM		Grounded Recommended for disposal	SCRAP
5	HONDA MOTORCYCLE			UG 1036W				KITGUM		Grounded Recommended for disposal	SCRAP
6	HONDA MOTORCYCLE			UG 1064W				KITGUM		Grounded Recommended for disposal	SCRAP
7	NISSAN HARD BODY			UG 0296W				KITGUM		Grounded Recommended for disposal	SCRAP

									HONDA-20X	KITGLUM	Grounded Recommended for disposal	SCRAP
8	WATER PUMP									KITGLUM	Grounded Recommended for disposal	SCRAP
9	PETRO GENERATOR							BRIGGS & STRATTON		KITGLUM	Grounded Recommended for disposal	SCRAP
10	PETRO GENERATOR							3GX390F3		KITGLUM	Grounded Recommended for disposal	SCRAP
TORORO STATION												
1	CARGO CRANE	MERCEDES BENZ	1993	UG 0330W					WDB 3600032KD 984	Tororo		Scrap
2	PEDESTRIAN ROLLER	BOMAG	2000	CDP 0124					10162020 1144	Tororo		Scrap
3	MOTOR CYCLE	HONDA	2000	UG 1012W					JH2MD 120 PK 10617	Tororo		Scrap
JHUA STATION												
1	Wheeled Excavator		1988	UG 0337W				241235	WFM2FM3F-BIZ00328	Yard		SCRAP-TO BE DISPOSED OF
2	Pick up Double Cabin		2000	UG 1086W					JMYANK340WPO	Yard		SCRAP-TO BE DISPOSED OF
3	Pick up Single Cabin		2004	UAB 055Z					ADN420000F045210	Yard		SCRAP-TO BE DISPOSED OF
4	Pick up Single Cabin		2001	UG 1199W					ADNG6A 20000800417	Yard		SCRAP-TO BE DISPOSED OF
5	Tipper		1986	UG 0102W				405139	500206	Yard		SCRAP-TO BE DISPOSED OF
6	PeDESTRIAN Roller	Dynapac		CDP 0244				13584600560	16500641	Yard		SCRAP-TO BE DISPOSED OF
7	PeDESTRIAN Roller	Bomag		CDP 0123					10162-021143	Yard		SCRAP-TO BE DISPOSED OF
8	Motor Cycle	Honda XL-125S	2004	UG 1071W				L125SE-5591791	L125SE5727682	Yard		SCRAP-TO BE DISPOSED OF
9	Motor Cycle	Honda CT200	2000	UG 1011W					JH2MD12-1UAP140	Yard		SCRAP-TO BE DISPOSED OF
10	Motor Cycle	Honda CT200	2000	UG 1010W				MD12E52N-06152	JH2MD12-10PK10	Yard		SCRAP-TO BE DISPOSED OF
11	Motor Cycle	Suzuki 125	2001	UG 1040W				15185-156406	J519G12A-81210	Yard		SCRAP-TO BE DISPOSED OF
SOROTI STATION												
1	Pickup Double Cabin	Nissan		UG 0891W				Engine removed		Yard		Boarded Off - Lot 10
2	Pickup Double Cabin	Nissan		UG 0897W				Engine removed		Yard		Boarded Off - Lot 7
3	Pickup Double Cabin	Nissan		UAB 051Z				TD27-759400		Yard		Boarded Off - Lot 5
4	Pickup Double Cabin	Ford Ranger		UG 1309W				No serial number seen		Yard		Boarded off - Lot 4
5	Tipper Truck	Mitsubishi		UG 0357W				Engine removed		Yard		Boarded Off - Lot 6
6	Farm Tractor	Shibaur		UG 0364W				Could not trace Engine number		Yard		Boarded Off - Lot 8
7	Wheel Loader	Caterpillar		UG 0427W				7N-5454-V		Yard		For Boarding Off
8	Motor Cycle	Honda T-200		UG 1013W				-		Yard		Boarded Off - Lot 15
9	Motor Cycle	Honda XL125		UG 1007W				-		Yard		Boarded Off - Lot 16
10	Motor Cycle	Suzuki		UG 1042W				412102000		Yard		Boarded Off - Lot 14
11	Trakavator	Komatsu		-						Yard		Boarded Off - Lot 12
12	Grader - 130G	Caterpillar		UG 0480W				7N5-545V		Yard		Boarded Off - Lot 3
13	Water Pump			-						Yard		Boarded Off - Lot 13
14	Air Compressor			-				CDP/1811		Yard		Boarded Off - Lot 11
15	Bitumen Boiler Generator	Phoenix						21493		Yard		Boarded Off - Lot 1
17	PeDESTRIAN Roller	Bomag						56-110-155822		Yard		Boarded Off - Lot 17
KASESE STATION												
1	TIPPER	MITSHIBISHI- TIPPER		UG 0322W						Station Yard		Scrap(Recommended to be boarded off)
2	TIPPER	MITSHIBISHI- TIPPER		UG 0323W						Station Yard		Scrap(Recommended to be boarded off)
3	LAND ROVERPICKUP	LAND ROVERPICKUP		UG 0214W				SALLDHF7TA992668		Station Yard		Scrap(Recommended to be boarded off)
4	WATER PUMP	WATER PUMP		SHE- 80X						Station Yard		Operational
5	BOMAG PLATE COMPACTOR	BOMAG PLATE COMPACTOR		CDP0081						Station Yard		Scrap(Recommended to be boarded off)
6	TRENCH COMPACTOR	TRENCH COMPACTOR		CDP0087						Station Yard		Scrap(Recommended to be boarded off)
7	WATER PUMP	WATER PUMP		CDP0088						Station Yard		Scrap(Recommended to be boarded off)
MASAKA STATION												
1	Honda Motorcycle	XR		UG 1020W				JD 17E3 16200161	9C2JD17301R 6200631	Masaka		Non operational. For Boarding off
2	Honda Motorcycle	XR		UG 1050W				JD 17E3 2620340	9C2D17302R 620340	Masaka		Non operational. For Boarding off
3	Honda Motorcycle	CT		UG 1021W				MUJ2E-5206340	JH2MD12LUPK10633	Masaka		Non operational. For Boarding off
4	Land Rover	110		N/A				16137968A	SALLDHMF7A979335	Masaka		Non operational. For Boarding off
5	Water Tank	N/A		N/A				N/A	N/A	Masaka		Non operational. For Boarding off
6	Motor Grader OXX	F156		N/A				N/A	N/A	Masaka		Non operational. For Boarding off

7	Mitsubishi Tipper Truck	D6N	UG 0182W	6D14-431053	FM515F-500232	Masaka	Non operational. For Boarding off
8	Isuzu Pick Up	TF554HSRS	0345W	4IN1-473013	V710016Z	Masaka	Non operational. For Boarding off
9	Mechanical Broom	N/A	N/A	Lot 14	N/A	Masaka	Operational.
MPIGI STATION							
1	Single Cabin Pickup	TF554HSRS	UG1110W	472936	V7100164	Mpigi	Broken down- listed for boarding off- Lot No 1
2	Nissan Double Cabin Pickup	QD32	UG1182W	QD32-145259	ADNG84000A087275	Mpigi	Broken down. And listed for board off- Lot No.2
3	Iweco Tipper	120 E18	UG0501W	YA11N806025V-4920-2815	ZCFAIED0002276410	Mpigi	Broken down. And listed for board off.
4	Honda Motorcycle	XL125	UDA868U	L125SE-5603252	L125S-5749085	Mpigi	Broken down. And listed for board off.
5	Honda Motorcycle	CT200	UG1026W	MD12E-5206155	JH2MD12U8PK10617	Mpigi	Broken down. And listed for board off.
6	Honda Motorcycle	CT200	UG1027W	MD12E-5206174	JH2MD12U8PK10615	Mpigi	Broken down. And listed for board off.
7	Honda Motorcycle	XL125	UG1051W	L125SE-5591827	L125S-5737642	Mpigi	Broken down. And listed for board off.
8	Honda Motorcycle	XL125	UG1037W	-	L185S-6016201	Mpigi	Broken down. Recommended for boarding off and has no engine. Scrap.
9	Fiatailis Grader	BR	UG0180W	30405757	79Y*01006*	Mpigi	Un serviceable .Recommended for boarding off - Lot No.03
10	Ford Ranger	UN	UG1294W		MNB5FE806W528599	Mpigi	Not operational , has no engine. Recommended for boarding off.
11	Caterpillar wheel loader	CAT 950	UG0103W	*07225360*	43J114000	Mpigi	Not operational , has issue with transmission system .Recommended for board off
12	Massey Ferguson Tractor	MF4240	UG0859W	LM31295*U896534E*	H47184	Mpigi	Broken down and is registered for boarding off Lot - 05
13	Power Generator	KIPOR KDE	GEN/FAD/MGI/12/01/001	KM376AG	W305040082	Mpigi	Broken down. And listed for board off.
14	WEBBER Pedestrian roller	WEB DVH655	WBR/OPD/HCS/11/04/017	1101326	N/A	Mpigi	Broken down. And listed for board off.
15	Air Compressor	Yanmar diesel Engine No. 24046	CDP 0116	N/A	N/A	Mpigi	Broken down. And listed for board off.
16	DECA Battery Charger	N/A	CDP 0115	N/A	N/A	Mpigi	Broken down. And listed for board off.
17	Welding machine	N/A	CDP 0114	N/A	N/A	Mpigi	Broken down. And listed for board off.
18	Mosa Welding machine	T5615V5	CDP 0112	N/A	N/A	Mpigi	Broken down. And listed for board off.
19	Phoenix BITUMEN Boiler	N/A		N/A	24090	Mpigi	Broken down. And listed for board off.
20	Fiat -Hitachi Grader	304	UG 1144W	6757/WL	10Y00757	Kampala	Poor condition -Recommended for board off
KAMPALA STATION							
1	Komatsu Motor Grader	GD 511-A	UG 0857W	55857	10069	MoWT- Kireka Laboratory	Recommended for Boarding off
2	Case International Farm Case-633	Case-633	UG 0294W	3055001R4	0030400032208	Kampala	Recommended for Boarding off
3	Towed Trailer (Red Colour)	(Red Colour)	N/A	N/A	N/A	Kampala	Recommended for Boarding off
4	Nissan Double Cabin Pick Hardbody	Hardbody	UG 0881W	QD32120469	JNICIU0220021910	Kampala	Recommended for Boarding off
5	Mitsubishi Single Cabin P L200	L200	UG 0062W	4D56GX7126	CONK340PP00112	Kampala	Recommended for Boarding off
6	Honda Motor Cycle	XL 125	MD09E-1002010	MD09E-1002010	L125S-572288	Kampala	Recommended for Boarding off
7	Motor Cycle	-	MD12E-5206158	MD12E-5206158	JH2MD12U8PK10618	Kampala	Recommended for Boarding off
8	Motor Cycle	-	XL 125	-	L125S-5706616	Kampala	Recommended for Boarding off
9	Yamaha Motor Cycle	-	3GX-029860	3GX-029860	Kampala	Kampala	Recommended for Boarding off
10	Honda Motor Cycle	XL 125	-	-	JYA3GX103P.A01.7047	Kampala	Recommended for Boarding off
11	Bitumen boiler	N/A	UAL 815X	N/A	5/No. 20168	Kampala	Recommended for Boarding off
12	Bitumen boiler	N/A	N/A	N/A	-	Kampala	Recommended for Boarding off

13 Water Pump
MBARARA STATION

	N/A	-	N/A	N/A	N/A	S/Nc. 5776003	Kampala	Recommended for Boarding off
1 M/cycle	Honda - XL125	2001	UG1046W	L125SE-5571387	L125SE-572281	Station Yard	Uneconomical, Recommended for disposal	Poor
2 D/c p/up	Mitsubishi - L200	1996	UG1266W	4D56CC9068	K74TIENS	Station Yard	Uneconomical, Recommended for disposal	poor
3 DDP/roller	Bomag - BW755	1997	CDP3750	2.71598E+11	1.0102E+11	Station Yard	Uneconomical, Recommended for disposal	Poor
4 M/cycle	Honda - XL125	2001	UG1045W	L125SE-5571827	L125SE-5722322	Station Yard	Uneconomical, Recommended for disposal	Poor
5 M/cycle	Honda - XL125	2001	UG1054W	L125SE-5591812	L125SE-5737656	Station Yard	Uneconomical, Recommended for disposal	Poor
6 W/pump	Lombardini 4194984 (DGM1377153720M)	-		151D315		Station Yard	Uneconomical, Recommended for disposal, Broken	Broken
7 W/pump	Yanmar (SOE067282)	-	PUP/OPD/HGS/09/10/00 9	CG4949	N/A	Station Yard	Uneconomical, Recommended for disposal, Broken	Broken
8 W/pump	Adoppi (CF3-A34)	1998	CDP3775	BF81820569	N/A	Station Yard	Operational	Fair
9 Bulldozer	Caterpillar - D6H		UG0338W		4FC02508	Station Yard	Uneconomical, Recommended for disposal	Scrap
10	DEUTZ - F3L Bitumen Boiler (CDP 0192)		Generator Engine		333157	Generator room	Uneconomical, Recommended for disposal	Broken
11				N/A		Station Yard	Not operational	Fair
12 M/grader	O & K (F156)	1999	UG0473W	8536631	106657	Station Yard	Recommended for disposal	Broken
13 D/c p/up	Nissan - QD32	1998	UG0648W	QD32-071624	JNICIUD220007797	Station Yard	Recommended for disposal	Broken
14 S/c p/up	L/Rover - TDI	1995	UG0315W	16L37907A	SALLDWF77A98303 3	Station Yard	Recommended for disposal	Broken
15 T/lorry	Iveco (120E-18H)	1997	UG0502W	502560	ZCFALIED000272206	Station Yard	Recommended for disposal	Broken
16 Sprinter Van	Mercedes Benz - 311C	2005	UG1273W	6.11-981-7D-036051	WDFB036725A935193		Recommended for disposal	
17 S/wagon	L/Rover - TDI	1996	UG0384W	16L47609A	SALLDHMF77A99201 3	Station Yard	Recommended for disposal	Broken
18 Vibrate plate	Bomag (BTR25/40)	1998	CDP0186	GC02-577355	N/A	Station Yard	Recommended for disposal	Broken
19 Tamper	Bomag (BT60-60kgS)	1998	CDP0187	101540312068	N/A	Scraproom	Recommended for disposal	Broken
20 Mob Generator, Diesel	Lombardini		Mob Gen		2702775859	Station Yard	Recommended for disposal	
21 S/c p/up	Nissan - QD32	2000	UG1150W	QD32-109806	J8A0365928	Station Yard	Recommended for disposal	Broken
22	Compressor Portable		CDP 185			Station Yard	Recommended for disposal	
23 Crane Truck	Mitsubishi - FM515F	1987	UG0197W	GD14-428655	FM5151505491	Station Yard	Recommended for disposal	Broken

24	B/boiler	Phoenix			S/N20166				N/A	Station Yard	Grounded Recommended for disposal	Broken
25	TW/tank	F.B.Bichi	1998		CDP0193	N/A			TW32327	Station Yard	Grounded Recommended for disposal	Broken
26	M/cycle	Yamaha - AG200	1995		UG0626W	3GX-029899			3GX-029983	Station Yard	Grounded Recommended for disposal	Broken
27	M/cycle	Cagiva (L25W8/F)	1999		UG0770W	A-9800138			A8*004320*	Station Yard	Grounded Recommended for disposal	Broken
28	M/cycle	Honda - XL125	1995		UG0628W	L125E-5546575			L125E-5706618	Station Yard	Grounded Recommended for disposal	Broken
29	Small size	Car Washing Machine	1999		Compressor				500307	Station Yard	Grounded Recommended for disposal	
30	S/van	Iveco	1997		UG0509W	515584			ZCFALIED002276383	Station Yard	Grounded Recommended for disposal	Broken
31	Small size	Car Washing Machine	1999		Compressor				9905-4067	Station Yard	Grounded Recommended for disposal	
32	Big size	Car Washing Machine [Hansen & Soehne]			Compressor				5603207	Station Yard	Grounded Recommended for disposal	
33	TEKNE 3	Olivetti			Type writer					Scrap	Scrap Recommended for disposal	
34		Bitumen Sprayer (Bitelli)			CDP 0182	982230				Station Yard	Grounded Recommended for disposal	
35		Bitumen Sprayer (Bitelli)			CDP0194	982229				Station Yard	Scrap Recommended for disposal	
36	M/cycle	Cagiva (L25W8/F)	1999		UG0771W	A-9800476			A8*004001*	Station Yard	Grounded Recommended for disposal	Broken
37		W/Loader			Bucket						Scrap Recommended for disposal	
38	D/C p/up	Nissan - QD32	2004		UAA956Y	QD32-190058			ADN1840008183	Station Yard	Grounded Recommended for disposal	Broken
39	Generator	Mesa (TS615V/EL-BC)	1998		GEN	9001205722199			2661099003	Station Yard	Grounded Recommended for disposal	Broken
40	SDP/roller	Bomag (BW75E)	1987		CDP3242	247D			482	Station Yard	Grounded Recommended for disposal	Broken
41	Digger	O & K (MH-PLUS)	1999		UG0919W	537448			12747	Station Yard	Grounded Recommended for disposal	Broken
42	S/wagon	Mitsubishi (TK523-N307)	1992		UG0016W	4D56E52637			V34VANDR	Station Yard	Grounded Recommended for disposal	Broken
43	Towed grader	Simba (HD/RG3/JM)	1998		87899107	N/A			87899108	Station Yard	Grounded Recommended for disposal	Broken
KABALE STATION												
ASSET DESCRIPTION	MAKE	YR OF MAN.	REG. NO	ENGINE NO.	CHASSIS NO.	Status						
1 Tipper Truck	Iveco (FIAT ZCFA)	1997	UG 0505W	FIAT 8060.25/4920-5143	ZCFA-ED000276433	Poor						Non-operational
2 D/C Pick up	Toyota Hilux - LN166R	1996	UG 1125W	3L2-2779	LN166-0017600	Poor						On Boarded off list-LOT 4
3 S/Wagon	Land Rover 110	1997	UG 0050W	16L-37968A	16L-37968A	Poor						On Boarded off list-LOT 8
4 Tipper Truck	IVECO - CALIBRESE		N/A	N/A	ZCFALH40001128597	Poor						Scrap
5 D/C Pick up	Nissan G84	1996	UG 0856W	QD32-119927	ADNG8400A085526	Poor						On Boarded off list-LOT 5
6 D/C Pick up	Suzu - TF554	1997	UG 0343W	473024	7100162	Poor						On Boarded off list-LOT 7
7 Ped Roller SDP	Bomag - BW75E		N/A	S/NO.101140010471		Poor						On Boarded off list-LOT 9
8 M/Cycle	Honda - XL125	1997	UG 0565W	L125E-554669	L125E-5706576	Poor						On Boarded off list-LOT 11

9	M/Cycle	Honda - XL125	1997	UG 1055W	L125E-5591778	L125E-577683	Poor	On Boarded off list-LOT 12
10	M/Cycle	Cariva - 125W8/FA	1997	UG 0765W			Poor	On Boarded off list-LOT 13
11	M/Cycle	Cariva - 125W8/FA	1997	UG 0765W	A9800223		Poor	On Boarded off list-LOT 14
12	Tamper	Bomag (BT 60)	1998		S/NO.101540-31-2062		Poor	Non-operational
13	Ped. Roller DDP	Bomag - BW75E-D5407	1997	CDP 3747	S/NO.0271598196540		Poor	On Boarded off list-LOT 1
14	Ped. Roller SDP	Cat.	-	-	-	-	Poor	On Boarded off list-LOT 2
15	Road Broom						Poor	On Boarded off list-LOT 6
16	Plate Comp.	Bomag (BPR 25/40)	1998		S/NO.101730-10-1343		Poor	Non-operational
17	Water Pump	RP81	-	CDP 3771	02297820607		Poor	On Boarded off list-LOT 15
18	Generator	FURLANI - AT160	1997		S/NO. 9810154		Poor	Non-operational
19	Generator-TOWED	MCSA (TS615V/EL-BC)	-	-	S/NO. 2661099001		Poor	Non-operational
20	WELDING MACHINE	DECA (TITAN 500E)	-		S/NO.ENG6974-1		Poor	Non-operational
21	BRICK MAKING MACHINE	CERATEC					SCRAP	2 NOS.
22	TROLLEY-ENGINE CARRIER						GOOD	OPERATIONAL
23	GAS CYLINDERS- WELDING-2SETS						GOOD	EMPTY, NEED FOR REFILLING
24	GREASE GUN-HEAVY DUTY-2PCS						POOR	NON OPERATIONAL
	HOJIMA STATION							
	PICK UP	NISSAN	142	UAA 906Y			Poor	Boarded off
	PICK UP	mitsubishi	K34TUNSR	UG 0079W			Poor	Boarded off
	LIRA STATION							
	PICK UP	mitsubishi	K34TUNSR	UG 0149W			Poor	SCRAP

**UNRA - FURNITURE & FITTINGS; OFFICE EQUIPMENT AND COMPUTER EQUIPMENT INVENTORY
FY2015 - 2016**

MOROTO STATION

Acquired by:	Date of acquisition	Asset Description	Acquisition Cost	Serial No./Model	Engraved Number	Status ID	Location	Remarks
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/006	Good condition	Station manager's office	
Not in Register		Office table	-		UNRA/TAB/FAD/MTO/14/12/001	Good condition	Station manager's office	
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/007	Good condition	Station manager's office	
UNRA	Jul-11	Filing Cabinet (Wood)	619,500		UNRA/CAB/FAD/MTO/12/01/006	Fair	Station manager's office	
UNRA	Jul-11	Filing Cabinet (Wood)	619,500		UNRA/CAB/FAD/MTO/12/01/005	Good	Station manager's office	
UNRA	Nov-10	Metallic Filing Cabinet	900,000		UNRA/CAB/FAD/MTO/12/01/004	Good	Station manager's office	
UNRA	May-12	Posture chair	125,000		UNRA/CHR/FAD/MTO/12/01/016	Good	Station manager's office	
UNRA	May-12	Posture chair	125,000		UNRA/CHR/FAD/MTO/12/01/014	Good	Station manager's office	
UNRA	May-12	Posture chair	125,000		UNRA/CHR/FAD/MTO/12/01/008	Good	Station manager's office	
UNRA		HP Monitor		3CC018CKM0	UNRA/COD/OPD/MTO/10/09/146	Good	Station manager's office	
UNRA		HP Key Board		ASS P/N:539130-031	UNRA/COD/OPD/MTO/10/09/146	Good	Station manager's office	
UNRA	Mar-09	HP CPU(Central Processing Unit)	1,500,000	591595-601	UNRA/COD/OPD/MTO/10/09/146	Good	Station manager's office	
Not in Register		Gberese-CP1025 Colour	-		UNRA/PRI/OPD/MTO/14/12/001	Fair	Station manager's office	Broken tray
Not in Register		Samsung printer	-	2570BAA800476P	UNRA/PRI/FAD/MTO/12/01/001	Good	Station manager's office	
UNRA	Mar-11	HP Color Laser Jet CM3530 MFP	6,493,710	CNMMNB08857	UNRA/PRI/FAD/HGS/11/01/034	Good	Station manager's office	
UNRA	Jan-10	Cisco IP Phone/965	1,296,049	FCH13438W02	TEL/FAD/MTO/12/01/004/UNRA	Good	Station manager's office	
Not in Register		HP Desk jet e6943	-	CS114W002	NOT	Good	Station manager's office	
Not in Register		HP ScanJet G2710	-	12696A	UNRA/SCN/FAD/MTO/12/01/001	Good	Station manager's office	
Not in Register		Power Stabiliser (JOMG)	-		UNRA/STB/FAD/MTO/12/01/001	Good	Station manager's office	
Not in Register		Camera (DELL)	-	CN-OL1865-74445-959-CIL5	UNRA/STB/FAD/MTO/12/01/001	Good	Station manager's office	
Not in Register		LULIN (Camera Decoder)	-	1211003047	UNRA/STB/FAD/MTO/12/01/001	Good	Station manager's office	
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/004	Good	Inspector of works (IOW)	
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/002	Good	Inspector of works (IOW)	
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/003	Good	Inspector of works (IOW)	
UNRA	Nov-10	File Cabinet (Metallic)	900,000		UNRA/CAB/FAD/MTO/12/01/003	Good	Inspector of works (IOW)	
UNRA	Nov-10	File Cabinet (Metallic)	900,000		UNRA/CAB/FAD/MTO/12/01/011	Good	Inspector of works (IOW)	
UNRA	May-12	Executive Seat	600,000		UNRA/CHR/FAD/MTO/12/01/011	Good	Inspector of works (IOW)	
UNRA	May-12	Posture chair	125,000		UNRA/CHR/FAD/MTO/12/01/018	Good	Inspector of works (IOW)	
UNRA	May-12	Posture chair	125,000		UNRA/CHR/FAD/MTO/12/01/012	Good	Inspector of works (IOW)	
Not in Register		HP LaserJet 1102	-	VNCG92817	UNRA/PRI/FAD/MTO/12/01/005	Good	Inspector of works (IOW)	
Not in Register		HP Desk jet 1050A	-	CN4BIC28R	UNRA/PRI/FAD/MTO/12/01/004	Good	Inspector of works (IOW)	
UNRA		Monitor (DELL)			UNRA/COD/FAD/MTO/12/07/001	Good	Inspector of works (IOW)	
UNRA		Key Board (DELL)		CN-OHWRD1-71581-22T-04VR-A01	UNRA/COD/FAD/MTO/12/07/001	Good	Inspector of works (IOW)	
UNRA	Dec-10	GPU (DELL)	2,484,703	F68U8RI	UNRA/COD/FAD/MTO/12/07/001	Good	Inspector of works (IOW)	
UNRA		HP Monitor (HP LE901W)			UNRA/COD/OPD/MTO/10/09/147	Good	Inspector of works (IOW)	
UNRA		Key Board (HP)		3CC018CKM5	UNRA/COD/OPD/MTO/10/09/147	Good	Inspector of works (IOW)	
UNRA		GPU (HP)		ASSYP/N:539130-031	UNRA/COD/OPD/MTO/10/09/147	Good	Inspector of works (IOW)	
UNRA	Mar-09	Office table	1,500,000	CZCO311XNI	UNRA/TAB/FAD/MTO/12/01/001	Good	Reception	
UNRA	Nov-10	Office table	700,000		TEL/FAD/MTO/12/01/002/UNRA	Good	Inspector of works (IOW)	
UNRA	Jan-10	Cisco IP Phone 7911	1,296,049	FCH13446916N	UNRA/CHR/FAD/MTO/12/01/010	Good	Reception	
UNRA	May-12	Posture chair	125,000		UNRA/CHR/FAD/MTO/12/01/010	Good	Reception	
UNRA	Nov-10	Office table	700,000		UNRA/CHR/FAD/MTO/12/01/001	Poor	Reception	Broken
UNRA	Nov-10	Office table	700,000		UNRA/CHR/FAD/MTO/12/01/002	Poor	Reception	Broken
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/005	Good	Reception	
UNRA	Nov-10	Office table	700,000		UNRA/TAB/FAD/MTO/12/01/002	Good	Reception	
UNRA	Jul-11	Filing Cabinet (Wood)	619,500		UNRA/CAB/FAD/MTO/12/01/002	Good	Reception	
Not in Register		HP LaserJet 1102	-	VNF812536	UNRA/PRI/OPD/MTO/14/12/002	Good	Reception	
Not in Register		Ricoh Photocopier	-	1880620078	UNRA/PRI/FAD/MTO/12/01/001	Good	Reception	
Not in Register		HP LaserJet 1005	-	HPF5316367	UNRA/PRI/FAD/MTO/12/01/002	Good	Reception	
UNRA	Jan-10	Cisco IP PHONE7911	1,296,049	FCH1344589NH	TEL/FAD/MTO/12/01/001/UNRA	Good	Reception	
UNRA		Monitor (DELL)		CN-OG342H-64180-893-1651	UNRA/COD/OPD/MTO/09/01/082	Good	Reception	
UNRA		Keyboard (DELL)		CN-ON247F-65891-893-0249-A00	UNRA/COD/OPD/MTO/09/01/081	Good	Reception	
UNRA	Mar-09	GPU (DELL)	1,500,000		UNRA/COD/OPD/MTO/09/01/082	Good	Reception	
UNRA	Feb-11	TV (SAMSUNG) 40 Inches	4,450,000		UNRA/TLV/FAD/MTO/12/01/003	Good	Reception	
UNRA		DSTV Decoder		MCMMW7Y10526282X1	UNRA/DVD/FAD/MTO/12/01/001	Good	Reception	
UNRA	Feb-11	DVD Player	450,000	MEF100502228	UNRA/CAB/FAD/MTO/12/01/001	Good	Reception	
UNRA	Nov-10	Metallic File Cabinet	900,000		UNRA/CAB/FAD/MTO/12/01/001	Good	Reception	
Not in Register		Table	-		NOT Engraved	Fair	Server Room	
UNRA	Mar-09	Smart UPS	1,945,000		UNRA/UPS/OPD/MTO/09/01/020	Good	Server Room	
Not in Register		GPU (hp)	-		UNRA/SRV/OPD/MTO/14/12/001	Good	Server Room	

Not in Register	HP Monitor					UNRA/COD/OPD/MTO/14/12/003	Good	Server Room
Not in Register	HP Key Board					UNRA/COD/OPD/MTO/14/12/002	Good	Server Room
UNRA	Xantrex (Hybrid Inverter)					(NOT Engraved)	Good	Server Room
UNRA	Gas Ton Battery(10 quantity)		25,893,906			UNRA/CHR/FAD/MTO/12/01/020	Fair	Server Room
Not in Register	Chair (wood)						Good	Server Room
Not in Register	Internet (Cisco-2800 series)						Good	Server Room
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/008	Good	Accounts Office
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/010	Good	Accounts Office
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/009	Good	Accounts Office
UNRA	File Cabinet (wood)		619,500			UNRA/CAB/FAD/MTO/12/01/007	Fair	Accounts Office
UNRA	Metallic Filing Cabinet		900,000			UNRA/CAB/FAD/MTO/12/01/008	Good	Accounts Office
Works	Safe						Good	Accounts Office
Not in Register	Mita DC-1560						Good	Accounts Office
Not in Register	Photocopier Compaq CPU						Fair	Accounts Office
Not in Register	Compaq Monitor						Dead	Accounts Office
	Monitor (DELL)						Good	Accounts Office
	Keyboard (DELL)						Good	Accounts Office
UNRA	GPU (DELL)		1,500,000			UNRA/COD/OPD/MTO/09/01/084	Good	Accounts Office
Mar-09	Cisco IP PHONE7911					UNRA/COD/OPD/MTO/09/01/084	Good	Accounts Office
Not in Register	Compaq CPU						Good	Accounts Office
Not in Register	Executive Seat						Dead	Accounts Office
UNRA	Executive Seat		600,000			UNRA/CHR/FAD/MTO/12/01/013	Good	Accounts Office
UNRA	Executive Seat		600,000			UNRA/CHR/FAD/MTO/12/01/021	Good	Accounts Office
UNRA	Executive Seat		600,000			UNRA/CHR/FAD/MTO/12/01/017	Good	Accounts Office
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/015	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/013	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/016	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/012	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/014	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/011	Good	Maintenance technician
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/004	Good	Maintenance technician
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/015	Good	Maintenance technician
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/003	Good	Maintenance technician
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/022	Good	Maintenance technician
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/025	Good	Maintenance technician
Not in Register	Refrigerator						Good	Maintenance technician
UNRA	File Cabn (metallic)		900,000			UNRA/CAB/FAD/MTO/12/01/021	Fair	Maintenance technician
UNRA	File Cabn (metallic)		900,000			UNRA/CAB/FAD/MTO/12/01/010	Fair	Maintenance technician
UNRA	Monitor (DELL)						Good	Maintenance technician
UNRA	Keyboard (DELL)						Good	Maintenance technician
UNRA	CPU (DELL)		2,484,703			UNRA/COD/FAD/MTO/12/07/002	Good	Maintenance technician
	Monitor (DELL)						Good	Maintenance technician
	Keyboard (DELL)						Good	Maintenance technician
	CPU (DELL)		1,500,000			UNRA/COD/OPD/MTO/09/01/061	Good	Maintenance technician
UNRA	Photocopier(Hpcolor laserjetcm3530		6,493,710			UNRA/COD/OPD/MTO/09/01/083	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/PRY/OPD/MTO/11/01/073	Good	Maintenance technician
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/019	Good	Mechanical supervisor office
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/017	Good	Mechanical supervisor office
UNRA	Office table		700,000			UNRA/TAB/FAD/MTO/12/01/018	Good	Mechanical supervisor office
Not in Register	Office table						Good	Mechanical supervisor office
UNRA	Metallic Filing cabinet		900,000			UNRA/CAB/FAD/MTO/12/01/014	Good	Mechanical supervisor office
UNRA	Metallic Filing cabinet		900,000			UNRA/CAB/FAD/MTO/12/01/013	Fair	Mechanical supervisor office
UNRA	Metallic Filing cabinet		900,000			UNRA/CAB/FAD/MTO/12/01/009	Good	Mechanical supervisor office
Not in Register	Metallic Box File						Good	Mechanical supervisor office
Not in Register	Metallic Box File						Good	Mechanical supervisor office
Not in Register	Printer (HP LaserJET P1102)						Good	Mechanical supervisor office
Not in Register	Printer (HP LaserJET P1102)						Good	Mechanical supervisor office
	DELL Monitor						Good	Mechanical supervisor office
	Keyboard (DELL)						Good	Mechanical supervisor office
UNRA	CPU (DELL)		1,500,000			UNRA/COD/OPD/MTO/09/01/083	Good	Mechanical supervisor office
	Monitor (DELL)						Good	Mechanical supervisor office
	Keyboard (DELL)						Good	Mechanical supervisor office
UNRA	CPU (DELL)		1,500,000			UNRA/COD/OPD/MTO/10/09/148	Good	Mechanical supervisor office
UNRA	Cisco IP Phone		1,296,049			UNRA/COD/OPD/MTO/10/09/148	Good	Mechanical supervisor office
UNRA	Cisco IP Phone		1,296,049			UNRA/COD/OPD/MTO/10/09/148	Good	Mechanical supervisor office
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/019	Good	Mechanical supervisor office
UNRA	Posture chair		125,000			UNRA/CHR/FAD/MTO/12/01/005	Good	Mechanical supervisor office

UNRA	May-12	Executive Seat				UNRA/CHR/FAD/MTD/12/01/006	Good	Mechanical supervisor office
UNRA	Nov-10	Office table				UNRA/TAB/FAD/MTD/12/01/020	Good	Store
KOTIDIO STATION								
UNRA	Nov-10	Filing Cabinet			900,000	UNRA/CAB/FAD/KDO/12/01/017	Good	Board Room
UNRA	Nov-10	Filing Cabinet			900,000	UNRA/CAB/FAD/KDO/12/01/016	Good	Board Room
UNRA	Nov-10	Filing Cabinet			900,000	UNRA/CAB/FAD/KDO/12/01/014	Good	Board Room
UNRA	Nov-10	Filing Cabinet			900,000	UNRA/CAB/FAD/KDO/12/01/015	Good	Board Room
UNRA	Nov-10	Filing Cabinet			900,000	UNRA/CAB/FAD/KDO/12/01/012	Good	Board Room
UNRA	Jul-13	Wooden Filing Cabinet			2,478,000	UNRA/CAB/OPD/KDO/14/12/001	Good	Board Room
UNRA	Jul-13	Wooden Filing Cabinet			2,478,000	UNRA/CAB/OPD/KDO/14/12/002	Good	Board Room
UNRA	Jul-13	Wooden Filing Cabinet			2,478,000	UNRA/CAB/OPD/KDO/14/12/003	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/023	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/022	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/019	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/021	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/010	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/017	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/016	Good	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/012	Good	Board Room
Station Funds		Bidding Box			-	UNRA/TAB/FAD/KDO/12/01/001	Good	Board Room
UNRA	Feb-11	Samsung flat Screen			4,450,000	00QE3KCG300378W	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/003	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/037	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/024	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/012	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/036	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/028	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/005	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/032	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/020	Good	Board Room
Works		Wooden Chairs			-	UNRA/CHR/FAD/KDO/12/01/022	Good	Board Room
Works		Wooden Chairs			-	UNRA/CHR/FAD/KDO/12/01/040	Good	Board Room
Works		Wooden Chairs			-	UNRA/CHR/FAD/KDO/12/01/018	Good	Board Room
Works		Wooden Chairs			-	UNRA/CHR/FAD/KDO/12/01/037	Good	Board Room
Works		Wooden Chairs			-	UNRA/CHR/FAD/KDO/12/01/044	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/006	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/049	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/041	Good	Board Room
Station Funds		Plastic Chairs			-	UNRA/CHR/FAD/KDO/12/01/048	Good	Board Room
Station Funds		Plastic Table			-	UNRA/TAB/FAD/KDO/12/01/013	Good	Board Room
UNRA	Jul-11	Wooden Filing Cabinet			619,500	UNRA/CAB/FAD/KDO/14/12/010	Good	Board Room
UNRA	Jul-11	Wooden Filing Cabinet			619,500	UNRA/CAB/FAD/KDO/14/12/011	Good	Board Room
UNRA		HP - Monitor			-	UNRA/COD/OPD/KDO/10/09/143	Good	Board Room
UNRA		HP - Key board			-	UNRA/COD/OPD/KDO/10/09/145	Good	Board Room
UNRA	Dec-10	CPU			2,484,704	UNRA/COD/OPD/KDO/10/09/143	Good	Board Room
UNRA	Dec-10	HP-Monitor			-	UNRA/COD/OPD/KDO/10/09/145	Good	Board Room
UNRA	Dec-10	Key Board			-	UNRA/COD/OPD/KDO/10/09/145	Good	Board Room
Works		CPU - Quantum			-	UNRA/COD/OPD/KDO/10/09/145	Good	Board Room
Works		CPU - Dell			-	UNRA/COD/FAD/KDO/12/01/004	Non Functional	Board Room
Works		CPU - Compaq			-	UNRA/COD/ED/01/056	Non Functional	Board Room
Works		CPU-IBM			-	UNRA/COD/ED/01/028	Non Functional	Board Room
Works		Monitor - CPRO			-	UNRA/COD/FAD/KDO/12/01/002A	Non Functional	Board Room
Works		Monitor - Compaq			-	UNRA/COD/FAD/KDO/12/01/003A	Non Functional	Board Room
Works		Monitor -IBM			-	UNRA/COD/FAD/KDO/12/01/005	Non Functional	Board Room
Works		Key Board - Intex			-	UNRA/COD/FAD/KDO/12/01/005	Non Functional	Board Room
Works		Key Board - HB			-	UNRA/COD/FAD/KDO/12/01/003B	Non Functional	Board Room
Works		Key Board - Light			-	UNRA/COD/FAD/KDO/12/01/003B	Non Functional	Board Room
Works		Key Board - HP			-	UNRA/COD/FAD/07/009	Non Functional	Board Room
Works		Key Board - Dell			-	UNRA/COD/FAD/KDO/12/07/001	Non Functional	Board Room
Works		Printer - HP Deskjet 3650			-	PR/FAD/KDO/12/01/003	Non Functional	Board Room
UNRA	Nov-10	Office Tables			700,000	UNRA/TAB/FAD/KDO/12/01/006	Good	Road Maintenance Engineer's Office

UNRA	Nov-10	Office Tables		700,000				UNRA/TAB/FAD/KDO/12/01/007	Good	Road Maintenance Engineer's Office
UNRA	Nov-10	Office Tables		700,000				UNRA/TAB/FAD/KDO/12/01/005	Good	Road Maintenance Engineer's Office
UNRA	Jul-11	Wooden Filing Cabinet		619,500				UNRA/CAB/FAD/KDO/12/01/005	Fair	Road Maintenance Engineer's Office
Station Funds		Sofa Set Chair		-				UNRA/CHR/FAD/KDO/12/01/043C	Poor	Road Maintenance Engineer's Office
Station Funds		Sofa Set Chair		-				UNRA/CHR/FAD/KDO/12/01/043A	Poor	Road Maintenance Engineer's Office
UNRA	May-12	Posture Chairs		125,000				UNRA/CHR/FAD/KDO/12/01/047	Good	Road Maintenance Engineer's Office
UNRA	May-12	Posture Chairs		125,000				UNRA/CHR/FAD/KDO/12/01/009	Good	Road Maintenance Engineer's Office
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/025	Good	Road Maintenance Engineer's Office
UNRA	Jan-10	IP Phone - CISCO		1,296,049				UNRA/TEL/FAD/KDO/12/01/002	Non Functional	Road Maintenance Engineer's Office
Not in Register		HP - Printer (Laserjet 200 Color)		-				UNRA/PRI/OPD/KDO/14/12/001	Good	Road Maintenance Engineer's Office
		Monitor - HP						UNRA/COD/OPD/KDO/10/09/144	Good	Road Maintenance Engineer's Office
UNRA	Dec-09	CPU - HP		2,484,703				UNRA/COD/OPN/KDO/10/09/144	Good	Road Maintenance Engineer's Office
Not in Register		Key Board - Dell		-				UNRA/COD/OPD/KDO/09/01/080	Good	Road Maintenance Engineer's Office
Not in Register		Monitor - Dell		-				UNRA/COD/FAD/KDO/12/07/001	Good	Road Maintenance Engineer's Office
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/KDO/12/01/010	Good	Server Room
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/046	Good	Server Room
Not in Register		Monitor - HP		-				UNRA/COD/FAD/KDO/12/01/001A	Good	Server Room
Not in Register		Keyboard - HP		-				UNRA/COD/FAD/KDO/12/01/001B	Good	Server Room
		CPU - Server (HP)		-				UNRA/COD/OPD/KDO/14/12/001	Good	Server Room
		Internet Rack Box10		-					Good	Server Room
UNRA	Nov-09	Router - Cisco		18,189,676				10024D12850160H2	Good	Server Room
Not in Register		Fire Extinguisher		-					Good	Server Room
UNRA	Jul-11	Wooden Filing Cabinet		619,500				UNRA/CAB/FAD/KDO/12/01/004	Fair	Inspector of Works
UNRA	Nov-10	Metallic Filing Cabinet		900,000				UNRA/CAB/FAD/KDO/12/01/003	Good	Inspector of Works
UNRA	Nov-10	Office Table		700,000				UNRA/TAB/FAD/KDO/12/01/003	Fair	Inspector of Works
UNRA	Nov-10	Office Table		700,000				UNRA/TAB/FAD/KDO/12/01/003	Fair	Inspector of Works
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/010	Good	Inspector of Works
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/008	Good	Inspector of Works
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/031	Good	Inspector of Works
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/015	Good	Inspector of Works
UNRA	May-12	Posture Chairs		125,000				UNRA/CHR/FAD/KDO/12/01/014	Good	Inspector of Works
UNRA	May-12	Posture Chairs		125,000				UNRA/CHR/FAD/KDO/12/01/014	Good	Inspector of Works
UNRA		Monitor - Dell		-				CNOG3424641808932KSL	Good	Inspector of Works
UNRA	Dec-10	CPU - Dell		2,484,703				I9041810643	Good	Inspector of Works
Not in Register		Monitor - Dell		0				CNON247F658918930208A00	Good	Inspector of Works
UNRA	Nov-10	Office Table		700,000				UNRA/TAB/FAD/KDO/12/01/008	Good	Accounts Office
Not in Register		Filing Cabinet (Metallic)		-				UNRA/CAB/FAD/KDO/12/01/007	Good	Accounts Office
UNRA	Jul-11	Wooden Filing Cabinet		619,500				UNRA/CAB/FAD/KDO/12/01/006	Fair	Accounts Office
UNRA	Jul-11	Wooden Filing Cabinet		619,500				UNRA/CAB/FAD/KDO/12/01/008	Good	Accounts Office
UNRA	Nov-10	Office Table		700,000				UNRA/TAB/FAD/KDO/12/01/009	Fair	Accounts Office
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/029	Good	Accounts Office
Station Funds		Plastic Chair		-				UNRA/CHR/FAD/KDO/12/01/033	Good	Accounts Office
UNRA	Nov-10	Executive Chair		550,000				UNRA/CHR/FAD/KDO/12/01/013	Good	Accounts Office
UNRA	May-12	Posture Chair		125,000				UNRA/CHR/FAD/KDO/12/01/011	Good	Accounts Office
Works		Cash Safe		-				UNRA/SAF/FAD/KDO/12/01/001	Fair	Accounts Office
Not in Register		HP-Laser Jet 2035		-				UNRA/PRI/FAD/KDO/12/01/001	Good	Accounts Office
Works		Photocopier Canon-		-				UNRA/PHO/FAD/KDO/12/01/001	Non Functional	Accounts Office
UNRA	Mar-11	HP Color Laserjet CM35-30MFP		6,493,710				CNMMNB08966	Good	Accounts Office
Works		Printer - hp Desk Jet 6943		-				UNRA/PRI/FAD/KDO/12/01/002	Non Functional	Accounts Office
UNRA	Jan-10	IP Phone - CISCO 7911		1,296,049				UNRA/TEL/FAD/KDO/12/01/003	Good	Accounts Office
		Monitor - Dell		-				UNRA/COD/OPD/KDO/09/01/079	Good	Accounts Office
		Key Board - Dell		-				CN-UHW8DI1-71581-23C-01102-AD1	Good	Accounts Office
UNRA	Dec-10	CPU - Dell		2,484,703				UNRA/COD/FAD/KDO/12/07/002	Good	Accounts Office

UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/025	Good	Station Manager's Office
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/027	Good	Station Manager's Office
UNRA	Jul-11	Wooden Filing Cabinet		619,500		UNRA/CAB/FAD/KDO/12/01/023	Poor	Station Manager's Office
Stations funds		Soft Set Chair		-		UNRA/CHR/FAD/KDO/12/01/052B	Good	Station Manager's Office
Stations funds		Soft Set Chair		-		UNRA/CHR/FAD/KDO/12/01/052A	Good	Station Manager's Office
Not in Register		Soft Set Chair		-		UNRA/CHR/FAD/KDO/12/01/052C	Good	Station Manager's Office
UNRA	Jan-10	Coffee Table		1,296,049		UNRA/TAB/FAD/KDO/12/01/052C	Good	Station Manager's Office
Not in Register		GISCO IP Phone		-		UNRA/TEL/FAD/KDO/12/01/004	Good	Station Manager's Office
Not in Register		Monitor - Dell		-	6EOMUD1.012	UNRA/COD/FAD/KDO/12/07/002	Good	Station Manager's Office
Not in Register		GPU - Dell		-	5x0341	UNRA/COD/OPD/KDO/09/01/079	Good	Station Manager's Office
Not in Register		Key board - Dell		-	CN-ON247F-65891-893-01FA-A00	UNRA/COD/OPD/KDO/09/01/079	Good	Station Manager's Office
Not in Register		Printer - HP Color Laserjet CP1215		-		UNRA/PRI/FAD/KDO/12/01/006	Good	Station Manager's Office
Not in Register		HP Scanner - G2710		-	CN13RAS/AX	UNRA/SCN/FAD/KDO/12/01/001	Good	Station Manager's Office
Not in Register		HP Deskjet 1000		-	CN3122GK6	UNRA/PRI/FAD/KDO/12/01/005	Non Functional	Station Manager's Office
Not in Register		Power Stabilizer		-		UNRA/STB/FAD/KDO/12/01/001	Good	Station Manager's Office
Not in Register		Office Stand Fan		-	S40NL-RX	UNRA/FAN/FAD/KDO/12/01/001	Good	Station Manager's Office
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/001	Fair	Administrative Assistant's Office
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/002	Fair	Administrative Assistant's Office
UNRA	Jul-11	Wooden Filing Cabinet		619,500		UNRA/CAB/FAB/KDO/12/001	Fair	Administrative Assistant's Office
UNRA	Nov-10	Metallic Filing Cabinet		900,000		UNRA/CAB/FAD/KDO/12/01/001	Good	Administrative Assistant's Office
Not in Register		CISCO IP Phone, 7911		-	FCH1346GHNS	UNRA/TEL/FAD/KDO/12/01/001	Non Functional	Administrative Assistant's Office
Not in Register		Printer HP Laserjet P4015X		-		UNRA/PRI/OPD/KDO/09/01/019	Fair	Administrative Assistant's Office
UNRA	May-12	Posture Chair		125,000		UNRA/CHR/FAD/KDO/12/01/004	Good	Administrative Assistant's Office
UNRA		Monitor - Dell		-	CN 09342H-64180-893-16EL	UNRA/COD/OPD/KDO/09/01/080	Good	Administrative Assistant's Office
UNRA		Keyboard - Dell		-	CN-ON247F-65891-893-01YQ-A00	UNRA/COD/OPD/KDO/09/01/013	Good	Administrative Assistant's Office
UNRA	Dec-10	GPU - Dell		2,484,703		UNRA/COD/OPD/KDO/09/01/080	Good	Administrative Assistant's Office
Station funds		Plastic Chairs		-	8551162195	UNRA/CHR/FAD/KDO/12/01/030	Good	Administrative Assistant's Office
Station funds		Plastic Chairs		-		UNRA/CHR/FAD/KDO/12/01/002	Good	Administrative Assistant's Office
Not in Register		Water Dispenser		-	90204300	UNRA/DIS/FAD/KDO/12/01/001	Fair	Administrative Assistant's Office
Not in Register		Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/002	Fair	Administrative Assistant's Office
Not in Register		Dish - Sky Vision with its stands		-		UNRA/CAB/FAD/KDO/12/01/022	Good	Stores
Works	Jul-11	Wooden Filing Cabinet		619,500		UNRA/CAB/FAD/KDO/12/01/013	Poor	Stores
Works		Cupboard		-		UNRA/CAB/FAD/KDO/12/01/020	Non Functional	Stores
Works		Metallic Cabin		-		UNRA/CAB/FAD/KDO/12/01/021	Non Functional	Stores
Works		Cupboard		-		UNRA/CAB/FAD/KDO/12/01/019	Good	Kitchen
Stations funds		Plastic Chair		-		UNRA/CHR/FAD/KDO/12/01/027	Good	Kitchen
Not in Register		Internet Dish		-		13A0545691	Good	Yard
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/014	Fair	Mechanical Supervisor's Office
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/KDO/12/01/015	Good	Mechanical Supervisor's Office
Works		Chair - Wooden		-		UNRA/CHR/FAD/KDO/12/01/045	Good	Mechanical Supervisor's Office
Works		Chair - Wooden		-		UNRA/CHR/FAD/KDO/12/01/039	Good	Mechanical Supervisor's Office
UNRA	Jul-11	Wooden Filing Cabinet		619,500		UNRA/CAB/FAD/KDO/12/01/008	Good	Mechanical Supervisor's Office
Works	Nov-10	Metallic Filing Cabinet		900,000		UNRA/CAB/FAD/KDO/12/01/009	Good	Mechanical Supervisor's Office
UNRA	May-12	Posture Chairs		125,000		UNRA/CHR/FAD/KDO/12/01/038	Good	Mechanical Supervisor's Office
Not in Register		Monitor Dell		-	CN-06342H-64180-8893-16SL	UNRA/COD/OPD/KDO/09/01/078	Good	Mechanical Supervisor's Office
Not in Register		Metallic Table		-		UNRA/TAB/FAD/KDO/12/01/011	Good	Security Office
Works		Wooden Table		-		UNRA/TAB/FAD/KDO/12/01/024	Good	Security Office

UNRA	Dec-10	Key Board - Dell			CN-ON247655B-91-893-016B-A0	Good	UNRA/COD/OPD/KDO/09/01/077	Mechanical Supervisor's Office
UNRA	May-10	GPU- Dell	2,484,703		CV0341	Good	UNRA/COD/OPD/KDO/09/01/076	Mechanical Supervisor's Office
Not in Register		Xantrex Hybrid Inverter/Charger Gaston Solar Batteries GT-12-200M (12 No)	25,803,906		XW024-230-50	Good	Not Engraved	Mechanical Supervisor's Office
Works		Wooden Chair	-			Good	Not Engraved	Mechanical Supervisor's Office
Works		Table - Wooden	-			Good	UNRA/CHR/FAD/KDO/12/01/019	Mechanical Supervisor's Office
Works		Wooden Chair	-			Poor	UNRA/TAB/FAD/KDO/12/01/018	Stores
Works		Wooden Chair	-			Good	UNRA/CHR/FAD/KDO/12/01/036	Security Office
Works		Wooden Chair	-			Poor	UNRA/CHR/FAD/KDO/12/01/016	Security Office
Works		Wooden Chair	-			Good	UNRA/CHR/FAD/KDO/12/01/021	Security Office
Works		Wooden Chair	-			Good	UNRA/CHR/FAD/KDO/12/01/001	Security Office
		GRAND TOTAL	117,050,362					

LIRA STATION

UNRA	Nov-09	HP MONITOR				GOOD	UNRA/COD/OPD/LRA/10/09/130	ACCOUNTS OFFICE
		HP CPU	1,500,000			GOOD	UNRA/COD/OPD/LRA/10/09/129	ACCOUNTS OFFICE
		HP KEY BOARD				GOOD	UNRA/COD/OPD/LRA/10/09/129	ACCOUNTS OFFICE
		HP MONITOR				GOOD	UNRA/COD/OPD/LRA/09/01/061	ACCOUNTS OFFICE
		HP CPU				GOOD	UNRA/COD/OPD/LRA/12/01/001	ACCOUNTS OFFICE
		HP KEY BOARD				GOOD	UNRA/COD/OPD/LRA/09/01/061	ACCOUNTS OFFICE
UNRA	Nov-09	HP MOUSE	1,500,000		K9P01900080	GOOD	NOT ENGRAVED	ACCOUNTS OFFICE
UNRA	Jan-10	CISCO IP DESK PHONE	1,292,049			GOOD	TEL/FAD/LRA/12/01/001/UNRA	ACCOUNTS OFFICE
Not in Register		HP LASER JET PRINTER	-	P1102		GOOD	UNRA/PRI/FAD/LRA/12/01/002	ACCOUNTS OFFICE
Not in Register		HP LASER JET PRINTER	-	P1102		GOOD	CHR/FAD/LRA/12/01/033/UNRA	ACCOUNTS OFFICE
UNRA	Nov-10	PATENT 100 ARMREST CHAIR	550,000			GOOD	UNRA/TAB/FAD/LRA/12/01/013	ACCOUNTS OFFICE
UNRA	Nov-10	WOODEN OFFICE DESK	700,000			GOOD	UNRA/TAB/FAD/LRA/12/01/012	ACCOUNTS OFFICE
UNRA	Nov-10	WOODEN OFFICE DESK	700,000			GOOD	UNRA/TAB/FAD/LRA/12/01/012	ACCOUNTS OFFICE
Works		STAFFORD CASH SAFE	-			GOOD	UNRA/SAF/FAD/LRA/12/01/001	ACCOUNTS OFFICE
Not in Register		AIKO-METALLIC FILLING CABINET	-			GOOD	UNRA/CAB/FAD/LRA/12/01/013	ACCOUNTS OFFICE
Not in Register		AIKO-METALLIC FILLING CABINET	-			GOOD	UNRA/CAB/FAD/LRA/12/01/013	ACCOUNTS OFFICE
UNRA	Jul-11	WOODEN BOOK SHELF	619,500			GOOD	UNRA/CAB/FAD/LRA/12/01/010	ACCOUNTS OFFICE
UNRA	Jul-11	WOODEN BOOK SHELF	619,500			GOOD	UNRA/CAB/FAD/LRA/12/01/011	ACCOUNTS OFFICE
UNRA	Nov-10	PATENT 100 ARMREST CHAIR	550,000			GOOD	UNRA/CHR/FAD/LRA/12/01/014	ACCOUNTS OFFICE
UNRA	Nov-10	PATENT 100 ARMREST CHAIR	550,000			GOOD	UNRA/CHR/FAD/LRA/12/01/005	ACCOUNTS OFFICE
Not in Register		HP MONITOR	-			GOOD	UNRA/CLA/OPD/HCS/09/01/050	SERVER ROOM
Not in Register		HP CPU/SERVER	-			GOOD	UNRA/SRV/OPD/LRA/14/12/001	SERVER ROOM
Not in Register		DELL KEYBOARD	-			GOOD	UNRA/CLA/OPD/HCS/09/01/030	SERVER ROOM
Not in Register		TOSHIBA MOUSE	-			GOOD	NOT ENGRAVED	SERVER ROOM
Not in Register		12 SOLAR BATTERIES	-			GOOD	NOT ENGRAVED	SERVER ROOM
UNRA	May-10	XANTREX HYBRID INVERTER	25,803,906		XW6048-230-50	GOOD	NOT ENGRAVED	SERVER ROOM
Not in Register		LG AIR CONDITIONER	-	501HAXC00130		GOOD	NOT ENGRAVED	SERVER ROOM
Not in Register		CISCO ROUTER	-	CISCO 2800 SERIES		GOOD	NOT ENGRAVED	SERVER ROOM
Not in Register		CISCO SWITCH	-	CISCO CATALYST 3560G SERIES		GOOD	NOT ENGRAVED	SERVER ROOM
Not in Register		HUAWEI ADSL	-	2153023817831000000		GOOD	NOT ENGRAVED	SERVER ROOM
Not in Register		DIGITECH RACK BOX	-			GOOD	NOT ENGRAVED	SERVER ROOM
Works		WOODEN CHAIR	-			GOOD	UNRA/CHR/FAD/LRA/12/01/057	SERVER ROOM
UNRA	Mar-09	APS-SMART UPS	1,945,000			GOOD	UNRA/UPS/OPD/LRA/09/01/014	SERVER ROOM
		HP MONITOR				GOOD	UNRA/COD/OPD/LRA/10/09/128	STATION ENGINEER'S OFFICE
		HP CPU				GOOD	UNRA/COD/OPD/LRA/10/09/128	STATION ENGINEER'S OFFICE
		HP KEY BOARD				GOOD	UNRA/COD/OPD/LRA/10/09/128	STATION ENGINEER'S OFFICE
		HP MOUSE				GOOD	UNRA/COD/OPD/LRA/10/09/128	STATION ENGINEER'S OFFICE
UNRA	Mar-09	HP LASER JET PRINTER/COPIER	1,500,000		PRO MFP M476DN	GOOD	UNRA/PRI/OPD/LRA/14/12/001	STATION ENGINEER'S OFFICE
UNRA	Jan-10	CISCO IP DESK PHONE	1,296,049			GOOD	UNRA/TEL/FAD/LRA/12/01/004	STATION ENGINEER'S OFFICE
UNRA	Feb-11	SAMSUNG LCD TELEVISION	4,450,000			GOOD	UNRA/TLV/FAD/LRA/12/01/001	STATION ENGINEER'S OFFICE
		SUNSTECH DVD				GOOD	UNRA/DVD/FAD/LRA/12/01/001	STATION ENGINEER'S OFFICE
UNRA	Feb-11	DSTV DECODER	450,000		MCMMW7v104786874P	GOOD	NOT ENGRAVED	STATION ENGINEER'S OFFICE
Not in Register		REXEL METALLIC FILLING CABINET	-			GOOD	UNRA/CAB/FAD/LRA/12/01/027	STATION ENGINEER'S OFFICE
UNRA	Nov-10	AIKO-METALLIC FILLING CABINET	900,000			GOOD	UNRA/CAB/FAD/LRA/12/01/028	STATION ENGINEER'S OFFICE
UNRA	Jul-11	WOODEN BOOK SHELF	619,500			GOOD	UNRA/CAB/FAD/LRA/12/01/029	STATION ENGINEER'S OFFICE
UNRA	Jul-11	WOODEN BOOK SHELF	619,500			GOOD	UNRA/CAB/FAD/LRA/12/01/030	STATION ENGINEER'S OFFICE
UNRA	Nov-10	PATENT 100 ARMREST CHAIR	550,000			GOOD	UNRA/CHR/FAD/LRA/12/01/020	STATION ENGINEER'S OFFICE

Stations funds	3 SEATER SOFA CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/051C	GOOD	STATION ENGINEER'S OFFICE
Stations funds	SINGLE SEATER SOFA CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/051B	GOOD	STATION ENGINEER'S OFFICE
Stations funds	SINGLE SEATER SOFA CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/051A	GOOD	STATION ENGINEER'S OFFICE
Works	WOODEN CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/001	FAIR	STATION ENGINEER'S OFFICE
Not in Register	CERAMIC COFFEE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/031	GOOD	STATION ENGINEER'S OFFICE
Not in Register	WOODEN READING TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/032	GOOD	STATION ENGINEER'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/029	GOOD	STATION ENGINEER'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/030	GOOD	STATION ENGINEER'S OFFICE
Works	WOODEN OFFICE CUP BOARD	-	-	UNRA/CAB/FAD/LRA/12/01/031	GOOD	STATION ENGINEER'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/082	GOOD	STATION ENGINEER'S OFFICE
	DELL MONITOR	-	-	UNRA/COD/OPD/LRA/09/01/060	GOOD	ADMIN. ASSISTANT'S OFFICE
UNRA	DELL KEYBOARD	1,500,000	-	UNRA/COD/OPD/LRA/09/01/060	GOOD	ADMIN. ASSISTANT'S OFFICE
UNRA	HP LASER JET PRINTER	6,488,651	-	UNRA/COD/OPD/LRA/09/01/059	GOOD	ADMIN. ASSISTANT'S OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAB/LRA/12/01/015	GOOD	ADMIN. ASSISTANT'S OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAB/LRA/12/01/016	GOOD	ADMIN. ASSISTANT'S OFFICE
UNRA	CISCO IP DESK PHONE	1,296,049	-	NOT ENGRAVED	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	KYOCERA PHOTOCOPIER	-	-	UNRA/PHO/FAD/LRA/12/01/001	FAIR	ADMIN. ASSISTANT'S OFFICE
Not in Register	HAOPU BINDING MACHINE	-	-	UNRA/BDM/OPD/LRA/12/01/001	FAIR	ADMIN. ASSISTANT'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/014	GOOD	ADMIN. ASSISTANT'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/015	FAIR	ADMIN. ASSISTANT'S OFFICE
Works	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/019	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/023	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/024	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/025	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/026	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/027	GOOD	ADMIN. ASSISTANT'S OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/028	GOOD	ADMIN. ASSISTANT'S OFFICE
Stations funds	SAACHI WATER DISPENSER	-	-	UNRA/DIS/FAD/LRA/12/01/001	GOOD	ADMIN. ASSISTANT'S OFFICE
Stations funds	EVERNAL WALL FAN	-	-	UNRA/FAN/FAD/LRA/12/01/002	GOOD	ADMIN. ASSISTANT'S OFFICE
	DELL MONITOR	-	-	UNRA/COD/OPD/LRA/01/01/062	GOOD	ASS. ENG-F/A OFFICE
UNRA	DELL CPU	1,500,000	-	UNRA/COD/OPD/LRA/10/01/062	GOOD	ASS. ENG-F/A OFFICE
Stations funds	DELL KEYBOARD	-	-	UNRA/COD/OPD/LRA/09/01/062	GOOD	ASS. ENG-F/A OFFICE
Not in Register	JOHNSON SOFA CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/032A	FAIR	ASS. ENG-F/A OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/018	GOOD	ASS. ENG-F/A OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/031	GOOD	ASS. ENG-F/A OFFICE
UNRA	WOODEN BOOK SHELF	1,250,000	-	UNRA/CAB/FAD/LRA/12/01/019	GOOD	ASS. ENG-F/A OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/019	GOOD	ASS. ENG-F/A OFFICE
UNRA	CISCO DESK PHONE	1,296,049	-	UNRA/TEL/FAD/LRA/12/01/003	GOOD	ASS. ENG-CONTRACTS OFFICE
UNRA	WOODEN OFFICE TABLE	700,000	-	UNRA/TAB/FAD/LRA/12/01/017	GOOD	ASS. ENG-CONTRACTS OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAD/LRA/12/01/017	GOOD	ASS. ENG-CONTRACTS OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAD/LRA/12/01/018	GOOD	ASS. ENG-CONTRACTS OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/030	GOOD	ASS. ENG-CONTRACTS OFFICE
Works	WOODEN OFFICE CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/056	FAIR	ASS. ENG-CONTRACTS OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAD/LRA/12/01/008	GOOD	INSPECTOR OF WORKS OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAD/LRA/12/01/009	GOOD	INSPECTOR OF WORKS OFFICE
UNRA	WOODEN OFFICE TABLE	700,000	-	UNRA/TAB/FAD/LRA/12/01/010	GOOD	INSPECTOR OF WORKS OFFICE
UNRA	WOODEN OFFICE TABLE	700,000	-	UNRA/TAB/FAD/LRA/12/01/011	GOOD	INSPECTOR OF WORKS OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/011	GOOD	INSPECTOR OF WORKS OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000	-	UNRA/CHR/FAD/LRA/12/01/013	GOOD	INSPECTOR OF WORKS OFFICE
Stations funds	3 SEATER SOFA CHAIR	-	-	UNRA/CHR/FAD/LRA/12/01/018	FAIR	INSPECTOR OF WORKS OFFICE
Not in Register	HP LASER JET PRINTER	-	-	UNRA/PRI/OPD/LRA/09/01/014	FAIR	INSPECTOR OF WORKS OFFICE
Works	WOODEN OFFICE CHAIR	-	-	NOT ENGRAVED	GOOD	INSPECTOR OF WORKS OFFICE
Project	WOODEN PROJECT OFFICE TABLE	-	-	NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
Project	PATENT 100 ARMREST CHAIR (PROJECT)	-	-	NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
Project	PATENT 100 ARMREST CHAIR (PROJECT)	-	-	NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
	DELL MONITOR	-	-	UNRA/COD/FAD/LRA/12/01/001	GOOD	ROAD TECHNICIAN'S OFFICE
	DELL CPU	-	-	UNRA/COD/FAD/LRA/12/01/001	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	DELL KEYBOARD	2,484,703	-	UNRA/COD/FAD/LRA/12/01/001	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAD/LRA/12/01/006	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000	-	UNRA/CAB/FAD/LRA/12/01/001	GOOD	ROAD TECHNICIAN'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/007	GOOD	ROAD TECHNICIAN'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/008	GOOD	ROAD TECHNICIAN'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/009	GOOD	ROAD TECHNICIAN'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-	-	UNRA/TAB/FAD/LRA/12/01/004	GOOD	ROAD TECHNICIAN'S OFFICE

Not in Register	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/022	POOR	ROAD TECHNICIAN'S OFFICE
Not in Register	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/003	POOR	ROAD TECHNICIAN'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/012	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/013	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/054	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/029	GOOD	ROAD TECHNICIAN'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/034	POOR	ROAD TECHNICIAN'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/033	POOR	ROAD TECHNICIAN'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/038	POOR	ROAD TECHNICIAN'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/039	POOR	ROAD TECHNICIAN'S OFFICE
Works	WOODEN CUPBOARD	-		UNRA/CAB/FAD/LRA/12/01/032	GOOD	ROAD TECHNICIAN'S OFFICE
Works	WOODEN CUPBOARD	-		NOT ENGRAVED	POOR	ROAD TECHNICIAN'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CAB/FAD/LRA/12/01/016	GOOD	ROAD TECHNICIAN'S OFFICE
Project	DELL MONITOR (PROJECT)	-	DP/NOD/491	NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
Project	DELL KEYBOARD (PROJECT)	-		NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
Project	DELL CPU (PROJECT)	-		NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	CISCO DESK PHONE	1,296,049		TEL/FAD/LRA/12/01/003/UNRA	GOOD	ROAD TECHNICIAN'S OFFICE
Project	HP COLOR PRINTER/COPIER (PROJECT)	-	MFPM4766dn	NOT ENGRAVED	GOOD	ROAD TECHNICIAN'S OFFICE
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/002	POOR	ROAD TECHNICIAN'S OFFICE
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/001	POOR	ROAD TECHNICIAN'S OFFICE
Works	WOODEN FILING CABINET	-		UNRA/CAB/FAD/LRA/12/01/007	POOR	ROAD TECHNICIAN'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/004	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	WOODEN OFFICE CHAIR	125,000		UNRA/CHR/FAD/LRA/12/01/050	GOOD	ROAD TECHNICIAN'S OFFICE
UNRA	WOODEN OFFICE CHAIR	125,000		UNRA/CHR/FAD/LRA/12/01/044	GOOD	ROAD TECHNICIAN'S OFFICE
	DELL MONITOR	-		UNRA/COD/OPD/LRA/09/01/059	GOOD	SUPPLIES' OFFICE
	DELL CPU	-		UNRA/COD/OPD/LRA/09/01/059	GOOD	SUPPLIES' OFFICE
UNRA	DELL KEYBOARD	1,500,000		UNRA/COD/OPD/LRA/09/01/060	GOOD	SUPPLIES' OFFICE
Not in Register	HP LASER JET PRINTER	-	1018	UNRA/PRI/FAD/LRA/12/01/001	GOOD	SUPPLIES' OFFICE
Not in Register	REXEL METALLIC FILLING CABINET	-		UNRA/CAB/FAD/LRA/12/01/003	GOOD	SUPPLIES' OFFICE
Not in Register	REXEL METALLIC FILLING CABINET	-		UNRA/CAB/FAD/LRA/12/01/004	GOOD	SUPPLIES' OFFICE
Not in Register	WOODEN BOOK SHELF	-		UNRA/CAD/FAD/LRA/12/01/002	GOOD	SUPPLIES' OFFICE
Not in Register	WOODEN BOOK SHELF	-		UNRA/CAD/FAD/LRA/12/01/005	GOOD	SUPPLIES' OFFICE
Not in Register	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/005	GOOD	SUPPLIES' OFFICE
Not in Register	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/006	POOR	SUPPLIES' OFFICE
Not in Register	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/009	GOOD	SUPPLIES' OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/006	GOOD	SUPPLIES' OFFICE
Not in Register	CISCO DESK PHONE	-	FCH1821A00H	NOT ENGRAVED	NEW	SUPPLIES' OFFICE
Not in Register	WOODEN OFFICE DESK	-		UNRA/CHR/FAD/LRA/12/01/017	GOOD	SUPPLIES' OFFICE
	HP MONITOR	-		UNRA/COD/OPD/LRA/10/09/129	GOOD	MECH. SUPERVISOR'S OFFICE
	HP CPU	-		UNRA/COD/OPD/LRA/10/09/130	GOOD	MECH. SUPERVISOR'S OFFICE
UNRA	HP KEY BOARD	1,500,000		UNRA/COD/OPD/LRA/10/09/130	GOOD	MECH. SUPERVISOR'S OFFICE
Not in Register	HP LASER JET PRINTER	-	P1102	UNRA/PRI/OPD/LRA/11/01/003	GOOD	MECH. SUPERVISOR'S OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000		UNRA/CAB/FAD/LRA/12/01/020	GOOD	MECH. SUPERVISOR'S OFFICE
UNRA	AIKO-METALLIC FILLING CABINET	900,000		UNRA/CAB/FAD/LRA/12/01/022	FAIR	MECH. SUPERVISOR'S OFFICE
Works	WOODEN BOOK SHELF	-		UNRA/CAB/FAD/LRA/12/01/021	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/019	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/020	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/042	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/043	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/043	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/046	GOOD	MECH. SUPERVISOR'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/036	GOOD	MECH. SUPERVISOR'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/037	GOOD	MECH. SUPERVISOR'S OFFICE
UNRA	PATENT 100 ARMREST CHAIR	550,000		UNRA/CHR/FAD/LRA/12/01/001	FAIR	MECH. SUPERVISOR'S OFFICE
Not in Register	SACHHI FAN	-		UNRA/FAN/FAD/LRA/12/01/001	GOOD	MECH. SUPERVISOR'S OFFICE
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/033	FAIR	CONFERENCE ROOM
Works	WOODEN OFFICE TABLE	-		UNRA/TAB/FAD/LRA/12/01/024	POOR	CONFERENCE ROOM
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/003	POOR	CONFERENCE ROOM
Works	WOODEN OFFICE CHAIR	-		UNRA/CHR/FAD/LRA/12/01/055	POOR	CONFERENCE ROOM
HOIMA STATION						
Not in Register	FILE CABINET	-		UNRA/CAB/FAD/HMA/12/01/001	GOOD	STATION MANAGER
UNRA	METALLIC CABINET	900,000		UNRA/CAB/FAD/HMA/12/01/002		STATION MANAGER
UNRA	OFFICE CHAIR	600,000		UNRA/CHR/OPD/HMA/14/12/01		STATION MANAGER

UNRA	May-12	OFFICE CHAIR				600,000	UNRA/FAD/HMA/12/01/006		STATION MANAGER
UNRA	May-12	OFFICE CHAIR				600,000	UNRA/FAD/HMA/12/01/004		STATION MANAGER
UNRA	May-12	OFFICE TABLE				600,000	TAB/FAD/HMA/12/01/002		STATION MANAGER
UNRA	May-12	OFFICE TABLE				600,000	TAB/FAD/HMA/12/01/001		STATION MANAGER
UNRA	Jan-10	OSCO TELEPHONE				1,292,049	UNRA/TEL/FAD/HMA/12/01/001		STATION MANAGER
Not in Register		SIEMENS TELEPHONE					UNRA/TEL/FAD/HMA/12/01/002		STATION MANAGER
		MONITOR							STATION MANAGER
		KEYBOARD							STATION MANAGER
		MOUSE							STATION MANAGER
UNRA	Dec-10	CENTRAL PROCESSING UNIT				2,484,703	UNRA/COD/FAD/HMA/12/07/001		STATION MANAGER
UNRA	Dec-10	CENTRAL PROCESSING UNIT				2,484,703	NOT ENGRAVED		STATION MANAGER
Not in Register		HP PRINTER					UNRA/PHO/FAD/HMA/12/01/001		STATION MANAGER
Not in Register		CENTRAL PROCESSING UNIT					UNRA/COD/OPD/HMA/14/12/001		STATION MANAGER
		CENTRAL PROCESSING UNIT					UNRA/COD/OPD/HMA/14/12/001		STATION MANAGER
		KEYBOARD							STATION MANAGER
UNRA	Dec-10	MONITOR				2,484,703	UNRA/COD/OPD/HMA/14/12/001		STATION MANAGER
Not in Register		MONITOR					UNRA/COD/OPD/STI/10/09/141		STATION MANAGER
Not in Register		DESK DRAWERS					NOT ENGRAVED		STATION MANAGER
Not in Register		DESK DRAWERS					NOT ENGRAVED		STATION MANAGER
UNRA	May-12	OFFICE CHAIR				600,000	CHR/FAD/HMA/12/01/095/UNRA		STATION MANAGER
UNRA	May-12	CHAIR				600,000	CHR/FAD/HMA/12/01/002/UNRA		ROAD INSPECTOR
UNRA	Nov-10	TABLE				700,000	UNRA/TAB/FAD/HMA/12/01/01/10		ROAD INSPECTOR
UNRA	Nov-10	METALLIC CABINET				900,000	UNRA/CAB/FAD/HMA/12/01/01/01		ROAD INSPECTOR
Works		WOODEN CHAIR					MOW 54		MECHANICAL WORKSHOP
Not in Register		WOODEN TABLE					NOT ENGRAVED		DAMAGED
Works		WOODEN TABLE					MOW 61		DAMAGED
Works		WOODEN TABLE					MOW 40		MECHANICAL WORKSHOP
Works		CUP BOARD					MOW 62		MECHANICAL WORKSHOP
Works		WOODEN TABLE					MOW 46		MECHANICAL WORKSHOP
Works		CUP BOARD					MOW 60		MECHANICAL WORKSHOP
Works		CHAIR					MOW 21		MECHANICAL WORKSHOP
Works		PLASTIC CHAIR					MOWC 19		PANTRY
Works		PLASTIC CHAIR					MOWC 3		PANTRY
Works		CUP BOARD					NOT ENGRAVED		PANTRY
UNRA	Nov-10	BOOK SHELF				1,250,000	NOT ENGRAVED		PANTRY
Works		WOODEN CHAIR					MOW 53		CONFERENCE ROOM
UNRA	May-12	CHAIR					UNRA/FC/FAD/99/136		CONFERENCE ROOM
Works		CHAIR					UNRA/FC/FED/99/165		CONFERENCE ROOM
Works		CHAIR					UNRA/FC/FED/99/175		CONFERENCE ROOM
Works		CHAIR					UNRA/FC/FED/99/015		CONFERENCE ROOM
Works		CHAIR					UNRA/FC/FAD/99/158		CONFERENCE ROOM
Works		CHAIR					UNRA/FC/ISD/99/185		CONFERENCE ROOM
Works		CHAIR					MOW 3		CONFERENCE ROOM
Station Funds		PLASTIC CHAIR					NOT ENGRAVED		CONFERENCE ROOM
Station Funds		PLASTIC CHAIR					NOT ENGRAVED		CONFERENCE ROOM
Station Funds		PLASTIC CHAIR					NOT ENGRAVED		CONFERENCE ROOM
Works		TABLE					MOW 32		CONFERENCE ROOM
Works		WOODEN CHAIR					MOW 2		CONFERENCE ROOM
Works		WOODEN CHAIR					MOW 16		CONFERENCE ROOM
Works		WOODEN CHAIR					MOW 21		SUPPLIES OFFICE
UNRA	May-12	CHAIR				125,000	CHR/FAD/HMA/12/01/018/UNRA		SUPPLIES OFFICE
UNRA	Jan-10	TABLE				700,000	UNRA/TAB/FAD/HMA/12/01/01/17		SUPPLIES OFFICE
UNRA	Jan-10	TELEPHONE CISCO				1,296,049	UNRA/TEL/FAD/HMA/12/01/006		SUPPLIES OFFICE
Not in Register		KEYBOARD					CN04G481		SUPPLIES OFFICE
Not in Register		MONITOR -DELL					CN07ZB4		SUPPLIES OFFICE
Not in Register		WOODEN TABLE					NOT ENGRAVED		SUPPLIES OFFICE
UNRA	Nov-10	FILE CABINET				900,000	UNRA/CAB/FAD/HMA/12/01/01/17		SUPPLIES OFFICE
Works		KEYBOARD					UNRA/CS/SD/07/010		SUPPLIES OFFICE
Not in Register		DESK FAN					NOT ENGRAVED		SUPPLIES OFFICE
Not in Register		KEYBOARD					UNRA/COD/OPD/HMA/09/01/029		SUPPLIES OFFICE
Not in Register		KEYBOARD					UNRA/COD/FAD/HMA/12/01/003		SUPPLIES OFFICE
Not in Register		MONITOR -DELL					UNRA/CS/SD/05/010		SUPPLIES OFFICE
Not in Register		CENTRAL PROCESSING UNIT					UNRA/OPS/OPD/HMA/09/01/005		SUPPLIES OFFICE
UNRA	Nov-10	METALLIC CABINET				900,000	UNRA/CAB/FAD/HMA/12/01/01/18		SUPPLIES OFFICE
Not in Register		METALLIC CASE					NOT ENGRAVED		SUPPLIES OFFICE

Not in Register	KEYBOARD	5K8115	-	UNRA/COD/OPD/HMA/09/01/029	BLOCK 2
Not in Register	MOUSE	FBNWL	-	NOT ENGRAVED	BLOCK 2
Not in Register	MONITOR	OG342H	-	UNRA/CAB/FAD/HMA/12/01/015	BLOCK 2
UNRA	METALLIC CABINET		900,000	CHR/FAD/HMA/12/01/005/UNRA	BLOCK 2
UNRA	CHAIR		125,000	UNRA/TAB/FAD/HMA/12/01/016	BLOCK 2
UNRA	TABLE		700,000	UNRA/UPS/OPD/HMA/14/12/01	BLOCK 2
UNRA	UPS - APC		1,945,000	UNRA/TAB/FAD/HMA/12/01/014	BLOCK 2
UNRA	TABLE		700,000	CHR/FAD/HMA/12/01/012	BLOCK 2
UNRA	CHAIR		125,000	UNRA/CAB/FAD/HMA/12/01/014	BLOCK 2
UNRA	METALLIC CABINET		900,000	UNRA/FC/FAD/99/222	BLOCK 2
UNRA	CHAIR		125,000	CHR/FAD/HMA/12/01/001	BLOCK 2
UNRA	CHAIR		125,000	UNRA/TAB/FAD/HMA/12/01/013	BLOCK 2
UNRA	TABLE		700,000	UNRA/COD/OPD/HMA/09/01/028	BLOCK 2
	CENTRAL PROCESSING UNIT	SRX0341		UNRA/COD/FAD/HMA/12/01/001	BLOCK 2
	KEYBOARD	TNS39130		UNRA/CHR/FAD/HMA/12/01/011	BLOCK 2
UNRA	MOUSE	2,484,703		UNRA/TAB/FAD/HMA/12/01/015	BLOCK 2
UNRA	CHAIR	89FO194		UNRA/COD/FAD/HMA/12/01/001	BLOCK 2
UNRA	CHAIR		125,000	NOT ENGRAVED	BLOCK 2
Works	CHAIR		-	UNRA/CHR/FAD/HMA/12/01/009	BLOCK 2
Not in Register	MONITOR	CNTI/2882VT	-	MOW 34	BLOCK 2
UNRA	CHAIR		125,000	UNRA/COD/FAD/HMA/12/01/001	BLOCK 2
UNRA	TABLE		700,000	UNRA/CHR/FAD/HMA/12/01/011	BLOCK 2
Not in Register	CENTRAL PROCESSING UNIT	TRF 1450GTQ	-	UNRA/TAB/FAD/HMA/12/01/012	BLOCK 2
UNRA	METALLIC CABINET		900,000	UNRA/CAB/FAD/HMA/12/01/012	BLOCK 2
UNRA	TABLE		700,000	TAB/FAD/HMA/12/01/012	BLOCK 2
UNRA	CHAIR		125,000	CHR/FAD/HMA/12/01/014/UNRA	BLOCK 2
	CENTRAL PROCESSING UNIT	CZC031XNC		UNRA/COD/OPD/HMA/10/09/111	BLOCK 2
	KEYBOARD	GNON247F		UNRA/COD/OPD/HMA/09/01/027	BLOCK 2
UNRA	MONITOR	COI18QKNIT		UNRA/COD/OPD/HMA/09/01/027	BLOCK 2
UNRA	MOUSE	KN968	2,484,703	UNRA/COD/OPD/KSE/10/09/110	BLOCK 2
UNRA	CISCO TELEPHONE		1,296,049	NOT ENGRAVED	BLOCK 2
Jan-10	CABINET		-	TEL/FAD/HMA/12/01/005	BLOCK 2
Not in Register	PLASTIC CHAIR		-	UNRA/CAB/FAD/HMA/12/01/013	BLOCK 2
Station Funds	PLASTIC CHAIR		-	CHR/FAD/HMA/12/01/007	BLOCK 2
UNRA	CHAIR		125,000	NOT ENGRAVED	BLOCK 2
UNRA	TABLE		700,000	CHR/FAD/HMA/12/01/015	BLOCK 2
Works	WOODEN TABLE		-	UNRA/TAB/FAD/HMA/12/01/005	BLOCK 2
UNRA	TABLE		700,000	MOW 9	BLOCK 2
UNRA	CHAIR		125,000	UNRA/TAB/FAD/HMA/12/01/011	MAINTENANCE TECHNICIAN
UNRA	CHAIR		125,000	CHR/FAD/HMA/12/01/006	MAINTENANCE TECHNICIAN
	CENTRAL PROCESSING UNIT	4TX0341		UNRA/COD/OPD/HMA/09/01/029	MAINTENANCE TECHNICIAN
	KEYBOARD	E145614		UNRA/COD/OPD/HMA/09/01/029	MAINTENANCE TECHNICIAN
UNRA	MONITOR	CWOG342H	2,484,703	UNRA/COD/OPD/HMA/09/01/029	MAINTENANCE TECHNICIAN
UNRA	TABLE		700,000	UNRA/TAB/FAD/HMA/12/01/009	MAINTENANCE TECHNICIAN
UNRA	CHAIR		125,000	CHR/FAD/HMA/12/01/017/UNRA	MAINTENANCE TECHNICIAN
Works	WOODEN CHAIR		-	MOW 4	MAINTENANCE TECHNICIAN
Station Funds	PLASTIC CHAIR		-	NOT ENGRAVED	MAINTENANCE TECHNICIAN
Works	WOODEN TABLE		-	UNRA/TAB/FAD/HMA/12/01/004 MOW 20	MAINTENANCE TECHNICIAN
Not in Register	METALLIC CHAIR		-	NOT ENGRAVED	MAINTENANCE TECHNICIAN
UNRA	METALLIC CABINET		900,000	CAB/FAD/HMA/12/01/0010	MECHANICAL SUPERVISOR
UNRA	WOODEN TABLE		700,000	TAB/FAD/HMA/12/01/008	MECHANICAL SUPERVISOR
UNRA	CHAIR		125,000	UNRA/FC/FAD/99/049	MECHANICAL SUPERVISOR
UNRA	TABLE		700,000	TAB/FAD/HMA/12/01/007	MECHANICAL SUPERVISOR
UNRA	CHAIR		125,000	CHR/FAD/HMA/12/01/019	MECHANICAL SUPERVISOR
	CENTRAL PROCESSING UNIT	BK8NW1		UNRA/COD/FAD/HMA/12/01/004	MECHANICAL SUPERVISOR
	MOUSE			NOT ENGRAVED	MECHANICAL SUPERVISOR
	KEYBOARD	CNOHWRD1		COD/FAD/HMA/12/07/002	MECHANICAL SUPERVISOR
UNRA	MONITOR - DELL		2,484,703	COD/FAD/HMA/12/07/001	MECHANICAL SUPERVISOR
Not in Register	FIRE EXTINGUISHER		-	NOT ENGRAVED	MECHANICAL SUPERVISOR
Not in Register	HP PRINTER P4015X		-	UNRA/PRI/OPD/HMA/09/01/005	EX-ASS
Station Funds	PLASTIC CHAIR		-	NOT ENGRAVED	EX-ASS
Station Funds	PLASTIC CHAIR		-	NOT ENGRAVED	EX-ASS
Station Funds	PLASTIC CHAIR		-	NOT ENGRAVED	EX-ASS
Works	WOODEN CHAIR		-	NOT ENGRAVED	EX-ASS
Not in Register	WATER DISPENSER	CO140300242/SA	-	UNRA/O15/OPD/HMA/14/12/01	EX-ASS
UNRA	TABLE		700,000	UNRA/TAB/FAD/HMA/12/01/003	EX-ASS

Not in Register	MONITOR - DELL	CNOG342H-64L80	-		UNRA/COD/OPD/HMA/09/01/036	EX. ASS
Not in Register	KEYBOARD		-		UNRA/COD/OPD/HMA/09/01/030	EX. ASS
UNRA	CISCO TELEPHONE		1,296,049		TEL/FAD/HMA/12/01/003	EX. ASS
UNRA	BOOK SHELF		1,250,000		UNRA/CAB/FAD/HMA/12/01/003	EX. ASS
Not in Register	CENTRAL PROCESSING UNIT		-	JWF58RI	UNRA/COD/FAD/HMA/12/07/001	EX. ASS
Works	BENCH		-		NOT ENGRAVED	EX. ASS
UNRA	CHAIR		125,000		CHR/FAD/HMA/12/01/016/UNRA	EX. ASS
UNRA	DVD PLAYER		450,000		UNRA/DVD/FAD/HMA/12/01/001	EX. ASS
UNRA	TELEVISION SAMSUNG		4,450,000		UNRA/TV/FAD/HMA/12/01/001	EX. ASS
Not in Register	MOUSE		-	ANB66	NOT ENGRAVED	EX. ASS

FORTPORTAL STATION

UNRA	cabinet		900,000		UNRA/CAB/FAD/FPL/12/01/017	Fort Engineer
Works	office chair		-		MOWHC-PP-011	Engineers room
Not in Register	Office Tel CISCO		1,296,049		TEL/FAD/FPL/12/01/022	Engineers room
UNRA	Computer Monitor		-		OOD/FAD/FPL/12/01/002	Engineers room
UNRA	GPU		-		UNRA/COD/OPD/FPL/09/01/026	Engineers room
UNRA	COMPUTER MOUSE		1,500,000		NOT ENGRAVED	Engineers room
Not in Register	HP PRINTER LASERJET		-	COLOUR-M1759	NOT ENGRAVED	Engineers room
Not in Register	COMPUTER KEYBOARD		-		UNRA/COD/OPD/FPL/09/01/024	Engineers room
Not in Register	COMPUTER CISCO SWITCH		-		NOT ENGRAVED	Engineers room
Works	Safe		-		SAF/FAD/FPL/12/01/001	Engineers room
Works	Book shelf		-		MOWHC-EP210	Engineers room
Works	office chair		-		MOWHC-EP-045	Engineers room
UNRA	office chair		600,000		CHR/FAD/FPL/12/01/018/UNRA	Engineers room
UNRA	office chair		600,000		CHR/FAD/FPL/12/01/019/UNRA	Engineers room
Not in Register	office table		-		TAB/FAD/FPL/12/01/021	Engineers room
Works	Office table small		-		MOWHC-PP-014	Engineers room
Not in Register	Sofa set (1)		-			Engineers room
Not in Register	Coat Hanger		-			Engineers room
Not in Register	Conference Tables		-		NOT ENGRAVED	REGIONAL MANAGER
Not in Register	10 pcs conference chairs		-		NOT ENGRAVED	REGIONAL MANAGER
Not in Register	1 swivel chair		-		NOT ENGRAVED	REGIONAL MANAGER
Not in Register	1 Office Desk(2 pieces)		-		NOT ENGRAVED	REGIONAL MANAGER
Not in Register	Coat hanger		-			REGIONAL MANAGER
Not in Register	1 Glass file cabinet		-			REGIONAL MANAGER
Not in Register	1 metal cabinet		-			REGIONAL MANAGER
UNRA	Table		700,000		UNRA/TAB/FAD/FPL/12/01/015	REGIONAL MANAGER
UNRA	LCD Screen Samsung		4,450,000		TV/FAD/FPL/12/01/001/UNRA	Display room
UNRA	DVD SUNSTECH		450,000	DVP-MX800	UNRA/DVD/FAD/FPL/12/01/001	Display room
Not in Register	HIGH STOOL		-		NOT ENGRAVED	Display room
Works	OFFICE TABLE		-		MOWHC-PP-041	MAINTENANCE TECH
UNRA	OFFICE TABLE		700,000		UNRA/TAB/FAD/FPL/12/01/010	MAINTENANCE TECH
Not in Register	DELL CPU		-		UNRA/COD/FAD/FPL/12/01/004	MAINTENANCE TECH
Not in Register	GPU		-		UNRA/COD/OPD/FPL/10/09/104	MAINTENANCE TECH
Not in Register	HP PRINTER		-	P4015X	UNRA/PR/OPD/FPL/09/01/004	MAINTENANCE TECH
Not in Register	Office chair		-		NOT ENGRAVED	MAINTENANCE TECH
UNRA	Swivel chair		550,000		UNRA/CHR/FAD/FPL/12/01/012	MAINTENANCE TECH
UNRA	DELL MONITOR		-		UNRA/COD/FAD/FPL/12/01/003	MAINTENANCE TECH
UNRA	GPU		1,500,000		UNRA/COD/OPD/FPL/09/01/025	MAINTENANCE TECH
UNRA	DELL KEYBOARD		-		UNRA/COD/FAD/FPL/12/01/004	MAINTENANCE TECH
Not in Register	OFFICE TABLE(MAHOGANY)		-		NOT ENGRAVED	MAINTENANCE TECH
Works	BOOK SHELF		-		MOWHC-PP/96	MAINTENANCE TECH
Not in Register	PRINTER		-	GX3050NATCO	NOT ENGRAVED	MAINTENANCE TECH
Not in Register	2 pcs WOODEN OFFICE TRAYS		-		NOT ENGRAVED	MAINTENANCE TECH
Not in Register	1 TABLE		-		UNRA/TAB/OPD/FPL/14/12/001	MAINTENANCE TECH
Works	OFFICE TABLE		700,000		UNRA/TAB/FAD/FPL/12/01/011	MAINTENANCE TECH
Works	OFFICE CHAIR		-		MOWHC/PP/054	MAINTENANCE TECH
Not in Register	OFFICE TABLE		-		NOT ENGRAVED	MAINTENANCE TECH
Works	FIRE EXTINGUISHER		-		MOWHC/PP/226	MAINTENANCE TECH
UNRA	SWIVEL CHAIR		550,000		CHR/FAD/FPL/12/01/014/UNRA	SUPPLIES OFFICE
Works	CHAIR		-		MOWHC/PP/072	SUPPLIES OFFICE
UNRA	TABLE		700,000		UNRA/TAB/FAD/FPL/12/01/017	SUPPLIES OFFICE
Works	CHAIR		-		MOWHC/PP/702	SUPPLIES OFFICE

UNRA	Dec-10	KEYBOARD	CN-001331	UNRA/COD/FAD/FP/12/01/001	UNRA/COD/FAD/FP/12/01/001	PROCUREMENT
Works		MOUSE	2,484,703	NOT ENGRAVED		PROCUREMENT
UNRA	May-12	CHAIR WOODEN	-	MOWHC FP 042		PROCUREMENT
Not in Register		CHAIR	600,000	CHR/FAD/FP/12/01/003		PROCUREMENT
UNRA	Nov-10	SCANNER	700,000	CNISEA00PS	UNRA/SCN/FAD/FP/12/01/001	PROCUREMENT
UNRA	May-12	CHAIR	600,000		UNRA/TAB/FAD/FP/12/01/012	PROCUREMENT
		MONITOR			CHR/FAD/FP/12/01/011	PROCUREMENT
		GPU			UNRA/COD/FAD/FP/12/01/014	PROCUREMENT
		KEYBOARD			CZCO311XW1	PROCUREMENT
		MOUSE	2,484,703		UNRA/COD/FAD/FP/12/01/105	PROCUREMENT
Not in Register		OFFICE CABINET	-	NOT ENGRAVED	UNRA/COD/FAD/FP/12/01/103	PROCUREMENT
UNRA	May-12	OFFICE CHAIR	600,000		NOT ENGRAVED	PROCUREMENT
Works		TABLE	-	MOWHC FP 050		PROCUREMENT
Works		CHAIR	-	MOWHC FP 024		PROCUREMENT
Works		SAFE	-	MOWHC FP 052		PROCUREMENT
Works		CHAIR	-	UG 531		ROAD OVERSEER
UNRA	Nov-10	TABLE	700,000		MOWHC FP 063	ROAD OVERSEER
UNRA	Nov-10	TABLE	700,000		UNRA/TAB/FAD/FP/12/01/14	ROAD OVERSEER
UNRA	May-12	CHAIR	125,000		UNRA/TAB/FAD/FP/12/01/13	ROAD OVERSEER
UNRA	Nov-10	TABLE	700,000		CHR/FAD/FP/12/01/014/UNRA	ROAD OVERSEER
Not in Register		FIRE EXTINGUISHER	-		UNRA/TAB/FAD/FP/12/01/016	ROAD OVERSEER
		PRINTER	-	CNC K40754	MOWHC FP 230	ROAD OVERSEER
		MONITOR			UNRA/PR/FAD/FP/12/01/001	ASSISTANT ACCOUNTANT
UNRA	Mar-09	KEYBOARD	1,500,000		UNRA/COD/OPD/FP/09/01/026	ASSISTANT ACCOUNTANT
Works		SAFE	-		UNRA/COD/OPD/FP/09/01/024	ASSISTANT ACCOUNTANT
Not in Register		TELEPHONE	-		UNRA/COD/OPD/FP/09/01/025	ASSISTANT ACCOUNTANT
Not in Register		TELEPHONE PANASONIC	-		MOWHC FP 218	ASSISTANT ACCOUNTANT
Not in Register		CHAIR	-		TEL/FAD/FP/12/01/003/UNRA	ASSISTANT ACCOUNTANT
Not in Register		TABLE	-		CHR/FAD/FP/12/01/004	ASSISTANT ACCOUNTANT
Works		CHAIR	-		UNRA/TAB/FAD/FP/12/01/003	ASSISTANT ACCOUNTANT
Works		TABLE	-		MOWHC FP 086	ASSISTANT ACCOUNTANT
UNRA	Nov-10	CABINET	900,000		MOWHC FP 060	ASSISTANT ACCOUNTANT
UNRA	Nov-10	CABINET	900,000		UNRA/CAB/FAD/FP/12/01/013	ASSISTANT ACCOUNTANT
UNRA	Nov-10	CABINET	900,000		UNRA/CAB/FAD/FP/12/01/012	ASSISTANT ACCOUNTANT
Works		TABLE	-		UNRA/CAB/FAD/FP/12/01/011	ASSISTANT ACCOUNTANT
Works		BOOKS-HELP	-		MOWHC FP 074	ACCOUNTS 2
Works		BOOKS-HELP	-		MOWHC FP 074	ACCOUNTS 2
Works		FILE CABINET (AIKO) METAL	-		MOWHC FP 051	ACCOUNTS 2
Not in Register		FILE CABINET	-		UNRA/CAB/FAD/FP/12/01/014	ACCOUNTS 2
UNRA	Nov-10	1 CHAIR	900,000		UNRA/CAB/FAD/FP/12/01/009	ACCOUNTS 2
UNRA	Nov-10	FILE CABINET (AIKO) METAL	900,000		MOWHC FP 187	ACCOUNTS 2
Works		1 OFFICE CHAIR	-		UNRA/CAB/FAD/FP/12/01/010	ACCOUNTS 2
Not in Register		CUPBOARD	-		MOWHC FP 046	ACCOUNTS 2
Not in Register		CHAIR	-		LR06	PANTRY
UNRA	May-12	CHAIR	600,000		NOT ENGRAVED	PANTRY
Works		EXTINGUISHER	-		UNRA/CHR/FAD/FP/12/01/001	PANTRY
Works		CHAIR	-		MOWHC FP 240	PANTRY
Works		CHAIR	-		MOWHC FP 193	PANTRY
Works		CHAIR	-		MOWHC FP 061	PANTRY
Works		CHAIR	-		MOWHC FP 108	PANTRY
		GPU			MOWHC FP 074	PANTRY
		MONITOR			UNRA/COD/OPD/FP/12/01/002	ROAD INSPECTOR
		KEYBOARD			UNRA/COD/OPD/FP/12/01/024	ROAD INSPECTOR
UNRA	Dec-10	MOUSE	2,484,703		NOT ENGRAVED	ROAD INSPECTOR
UNRA	Nov-10	TABLE	700,000		UNRA/TAB/FAD/FP/12/01/006	ROAD INSPECTOR
UNRA	May-12	CHAIR	600,000		CHR/FAD/FP/12/01/005	ROAD INSPECTOR
Not in Register		DISPENSER	-		UNRA/DIS/FAD/FP/12/01/001	ROAD INSPECTOR
UNRA	Nov-10	TABLE	700,000		MOWHC FP 068	ROAD INSPECTOR
Works		TELEPHONE (DESK)	-		UNRA/TEL/FAD/FP/12/01/006	ROAD INSPECTOR
Works		TABLE	-		MOWHC FP 069	ROAD INSPECTOR
Works		2 CHAIRS	-		MOWHC FP 081	ROAD INSPECTOR
Works		CHAIR	-		MOWHC FP 127	ROAD INSPECTOR

UNRA	Nov-10	TABLE	700,000			UNRA/TAB/FAD/FP/12/01/008	ROAD INSPECTOR
UNRA	Nov-10	TELEPHONE(DESK)	700,000			UNRA/TEL/FAD/FP/12/01/005	ROAD INSPECTOR
UNRA	Nov-10	CHAIR SWIVEL	550,000			CHR/FAD/FP/12/01/006	ROAD INSPECTOR
Works		CHAIR WOODEN	-			MOWHC/FP/082	ROAD INSPECTOR
Works		EXTINGUISHER	-			MOWHC/FP/232	ROAD INSPECTOR

LUWERO STATION

Not in Register		CABIN METAL				CAB/FAD/LRO/12/01/013	ENGINEER'S OFFICE
Not in Register		PRINTER LASERJET				PRI/FAD/LRO/12/01/002	ENGINEER'S OFFICE
Not in Register		SCANNER LASERJET				SCN/FAD/LRO/12/01/001	ENGINEER'S OFFICE
Not in Register		MONITOR				GOD/FAD/LRO/12/01/005	ENGINEER'S OFFICE
Not in Register		DESK PHONE				TEL/FAD/LRO/12/01/002	ENGINEER'S OFFICE
Not in Register		KEYBOARD		CNON27F		GOD/FAD/LRO/12/01/023	ENGINEER'S OFFICE
Not in Register		CPU				COD/FAD/LRO/12/01/005	ENGINEER'S OFFICE
Not in Register		TABLE				TAB/FAD/LRO/12/01/010	ENGINEER'S OFFICE
Not in Register		TABLE				TAB/FAD/LRO/12/01/009	ENGINEER'S OFFICE
Not in Register		TABLE				TAB/FAD/LRO/12/01/007	ENGINEER'S OFFICE
Not in Register		TABLE				TAB/FAD/LRO/12/01/008	ENGINEER'S OFFICE
Not in Register		CORNER STAND				STO/FAD/LRO/12/01/006	ENGINEER'S OFFICE
Not in Register		CORNER STAND				STO/FAD/LRO/12/01/006	ENGINEER'S OFFICE
Not in Register		COAT HANGER				COU/FAD/LRO/12/01/001	ENGINEER'S OFFICE
Not in Register		CABIN				CAB/FAD/LRO/12/01/012	ENGINEER'S OFFICE
Not in Register		PAN CEILING				NOT ENGRAVED	ENGINEER'S OFFICE
Not in Register		TV SONY				NOT ENGRAVED	ENGINEER'S OFFICE
Not in Register		PRINTER/COPIER		CN MN809001		PRI/FAD/LRO/12/01/057	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/016	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/018	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/023	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/019	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/020	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/024	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/017	ENGINEER'S OFFICE
UNRA	May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/022	ENGINEER'S OFFICE
Not in Register		EXECUTIVE CHAIR				NOT ENGRAVED	ENGINEER'S OFFICE
Not in Register		FAN WALL				NOT ENGRAVED	ENGINEER'S OFFICE
Not in Register		PRINTER				PRI/OPD/LRO/12/01/003	RECEPTION
Not in Register		CANON SCANNER				PHO/FAD/LRO/12/01/001	RECEPTION
Not in Register		STOOL HIGH				STO/FAD/LRO/12/01/007	RECEPTION
UNRA	Nov-10	TABLE	700,000			TAB/FAD/LRO/12/01/012	RECEPTION
UNRA	Nov-10	TABLE	700,000			TAB/FAD/LRO/12/01/011	RECEPTION
Not in Register		BINDER				NOT ENGRAVED	RECEPTION
Not in Register		SOFA SETS 2				NOT ENGRAVED	RECEPTION
UNRA	Nov-10	TABLE	700,000			TAB/FAD/LRO/12/01/013	RECEPTION
		CPU				GOD/OPD/LRO/12/01/021	RECEPTION
		MONITOR		CNOG342H		GOD/OPD/LRO/12/01/022	RECEPTION
UNRA	Dec-10	KEYBOARD	2,484,703			GOD/FAD/LRO/12/01/005	RECEPTION
UNRA	May-12	CHAIR	600,000			TEL/FAD/LRO/12/01/003	RECEPTION
Not in Register		FAN CEILING				CHR/FAD/LRO/12/01/026	RECEPTION
Not in Register		TV SHARP				NOT ENGRAVED	RECEPTION
Not in Register		CLOCKING MACHINE				NOT ENGRAVED	RECEPTION
Not in Register		CABIN				NOT ENGRAVED	PROCUREMENT OFFICE
Not in Register		CABIN METALLIC				CAB/FAD/LRO/12/01/014	PROCUREMENT OFFICE
Not in Register		CABIN				NOT ENGRAVED	PROCUREMENT OFFICE
Not in Register		CABIN				NOT ENGRAVED	PROCUREMENT OFFICE
Not in Register		FRIDGE LG				NOT ENGRAVED	PROCUREMENT OFFICE
Not in Register		CHAIR				FRI/FAD/LRO/12/01/002	PROCUREMENT OFFICE
Not in Register		BINDER				CHR/FAD/LRO/12/01/021	PROCUREMENT OFFICE
Not in Register		BATTERIES				BIN/FAD/LRO/12/01/001	PROCUREMENT OFFICE
Not in Register		INVERTER CHARGER				NOT ENGRAVED	SYSTEMS ROOM
Not in Register		AUTOMATIC VOLTAGE REGULATOR				NOT ENGRAVED	SYSTEMS ROOM
Not in Register		SERVER BOX				NOT ENGRAVED	SYSTEMS ROOM
Not in Register		MONITOR				NOT ENGRAVED	SYSTEMS ROOM
Not in Register		KEYBOARD CNON247F				CED/07/019	SYSTEMS ROOM
Not in Register		CPU		C21005018F		GOD/OPD/LRO/09/021	SYSTEMS ROOM

Works Not in Register	CHAIR WOODEN KEYBOARD				CHR/FAD/LRO/12/01/073 NOT ENGRAVED	GOOD	SYSTEMS ROOM
	KEYBOARD	-	CN046481			GOOD	SYSTEMS ROOM
	KEYBOARD		CN04627		COD/OPD/LRO/09/023	GOOD	SYSTEMS ROOM
	GPU				COD/OPD/LRO/09/023	GOOD	SYSTEMS ROOM
UNRA Mar-09	MONITOR	1,500,000			COD/OPD/LRO/09/023	GOOD	SYSTEMS ROOM
Not in Register	KEYBOARD	-	CN0W7657		NOT ENGRAVED	GOOD	SYSTEMS ROOM
Not in Register	KEYBOARD	-	CN0W7675		NOT ENGRAVED	GOOD	SYSTEMS ROOM
	KEYBOARD		CN0N247F		COD/OPD/LRO/09/022	GOOD	SYSTEMS ROOM
	GPU				COD/OPD/LRO/09/022	GOOD	SYSTEMS ROOM
UNRA Mar-09	MONITOR	1,500,000			COD/OPD/LRO/09/021	GOOD	SYSTEMS ROOM
	KEYBOARD		CTBAUVB0AH		COD/OPD/LRO/09/160	GOOD	SYSTEMS ROOM
UNRA Mar 09	GPU	1,500,000			COD/OPD/LRO/10/09/160	GOOD	SYSTEMS ROOM
Not in Register	GPU	-			NOT ENGRAVED	GOOD	SYSTEMS ROOM
Not in Register	BATTERY STAND	-			NOT ENGRAVED	GOOD	SYSTEMS ROOM
Not in Register	CONFERENCE TABLE	-			NOT ENGRAVED	GOOD	CONFERENCE HALL
Not in Register	EXECUTIVE CHAIR	-			NOT ENGRAVED	GOOD	CONFERENCE HALL
Not in Register	FANS-WALL(4)	-			NOT ENGRAVED	GOOD	CONFERENCE HALL
Not in Register	TV SONY	-	5Z70765		NOT ENGRAVED	GOOD	CONFERENCE HALL
Not in Register	CHAIRS(13)	-			NOT ENGRAVED	GOOD	CONFERENCE HALL
Not in Register	DVD SONY	-			NOT ENGRAVED	GOOD	CONFERENCE HALL
Not in Register	TABLE	-			NOT ENGRAVED	GOOD	MECHANICAL SUPERVISOR
Not in Register	TABLE	-			NOT ENGRAVED	GOOD	MECHANICAL SUPERVISOR
UNRA May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/036	GOOD	MECHANICAL SUPERVISOR
Works	CHAIR WOODEN	-				GOOD	MECHANICAL SUPERVISOR
Works	CHAIR WOODEN	-			CHR/FAD/LRO/12/01/067	GOOD	MECHANICAL SUPERVISOR
Not sure	PRINTER HP	-	VNH5102353		CHR/FAD/LRO/12/01/041	GOOD	MECHANICAL SUPERVISOR
UNRA Dec-10	MONITOR	2,484,703			NOT ENGRAVED	GOOD	MECHANICAL SUPERVISOR
UNRA Mar-09	GPU	1,945,000			COD/FAD/LRO/12/01/007	GOOD	MECHANICAL SUPERVISOR
Not sure	BACK UP UPS	-			COD/FAD/LRO/12/01/007	GOOD	MECHANICAL SUPERVISOR
Not sure	CABIN	-			UP5/OPD/LRO/09/01/003	GOOD	MECHANICAL SUPERVISOR
Not sure	CABIN	-			CAB/FAD/LRO/12/01/028	GOOD	MECHANICAL SUPERVISOR
Works	CHAIR WOODEN	-			CAB/FAD/LRO/12/01/029	GOOD	MECHANICAL SUPERVISOR
UNRA May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/079	GOOD	MECHANICAL SUPERVISOR
UNRA May-12	CHAIR	600,000			CHR/FAD/LRO/12/01/062	GOOD	MECHANICAL SUPERVISOR
Not sure	CUPBOARD	-			CHR/FAD/LRO/12/01/007	GOOD	MECHANICAL SUPERVISOR
Not sure	TABLE	-			NOT ENGRAVED	GOOD	MECHANICAL SUPERVISOR
Not sure	CHAIR SOFA	-			NOT ENGRAVED	GOOD	MECHANICAL SUPERVISOR
UNRA Nov-10	TABLE	700,000			CHR/FAD/LRO/12/01/0258	GOOD	ASS ENGINEER 1
Not sure	MONITOR	-	3500180XMB		TAB/FAD/LRO/12/01/016	GOOD	ASS ENGINEER 1
Not sure	KEYBOARD	-	CN0W76579		COD/OPD/LRO/11/09/159	GOOD	ASS ENGINEER 1
Not sure	GPU	-	CO-3F-DS-F5-A5-2A		NOT ENGRAVED	GOOD	ASS ENGINEER 1
Not sure	TELEPHONE	-			NOT ENGRAVED	GOOD	ASS ENGINEER 1
UNRA May-12	CHAIR	600,000			TE/FAD/LRO/12/01/004	GOOD	ASS ENGINEER 1
UNRA	CHAIR	-			CHR/FAD/LRO/12/01/032	GOOD	ASS ENGINEER 1
UNRA May-12	CHAIR	600,000			CAB/FAD/LRO/12/01/017	GOOD	ASS ENGINEER 1
Works	TABLE WHITE	-			CHR/FAD/LRO/12/01/025C	GOOD	SUPPLIES OFFICER
Not sure	CABIN METALLIC	-			TAB/FAD/LRO/12/01/017	GOOD	SUPPLIES OFFICER
Not sure	CHAIR PLASTIC	-			CHR/FAD/LRO/12/01/019	GOOD	SUPPLIES OFFICER
Not sure	CHAIR WOODEN	-			CHR/FAD/LRO/12/01/052	GOOD	SUPPLIES OFFICER
Not sure	TABLE WOODEN	-			CHR/FAD/LRO/12/01/066	GOOD	SUPPLIES OFFICER
Not sure	WATER TANK 16000L TRS	-			NOT ENGRAVED	GOOD	SUPPLIES OFFICER
Not sure	EXECUTIVE DISK	-			NOT ENGRAVED	GOOD	SUPPLIES OFFICER
Not sure	EXECUTIVE CHAIR (6)	-			NOT ENGRAVED	GOOD	REGIONAL MANAGER'S OFFICE
Not sure	SOFA SET 4 SEATER	-			NOT ENGRAVED	GOOD	REGIONAL MANAGER'S OFFICE
Not sure	WATER DISPENSER	-			NOT ENGRAVED	GOOD	REGIONAL MANAGER'S OFFICE
Not sure	CABINETS GLASS/WOOD	-			NOT ENGRAVED	GOOD	REGIONAL MANAGER'S OFFICE
Not sure	FAN- WALL	-			NOT ENGRAVED	GOOD	REGIONAL MANAGER'S OFFICE
Not sure	CABINET METALLIC	-			NOT ENGRAVED	GOOD	REGIONAL MANAGER'S OFFICE
Not sure	TABLE	-			NOT ENGRAVED	GOOD	SECRETARY
Not sure	FAN WALL	-			NOT ENGRAVED	GOOD	SECRETARY
UNRA Mar-09	MONITOR	1,500,000	3C00180KNI		COD/OPD/LRO/10/09/158	GOOD	ASSISTANT ENGINEER 2
	KEYBOARD		CTBAUVB0AH		COD/OPD/LRO/10/09/158	GOOD	ASSISTANT ENGINEER 2
	GPU		CZC0311XNP		COD/OPD/LRO/10/09/158	GOOD	ASSISTANT ENGINEER 2
Not sure	PRINTER HP LASERJET	-	VNC3KZ2011		NOT ENGRAVED	GOOD	ASSISTANT ENGINEER 2

Not sure			PRINTER HP LASERJET			WIN3M13553		NOT ENGRAVED		DAMAGED		ASSISTANT ENGINEER 2
UNRA	Nov-10		TABLE		700,000		TAB/FAD/LRO/12/01/015			GOOD		ASSISTANT ENGINEER 2
UNRA	May-12		CHAIR		600,000		CHR/FAD/LRO/12/01/013			GOOD		ASSISTANT ENGINEER 2
Not sure			WOODEN CHAIR				CHR/FAD/LRO/12/01/030			BROKEN		ASSISTANT ENGINEER 2
UNRA	Nov-10		METALLIC CABINET		900,000		CAB/FAD/LRO/12/01/016			GOOD		ASSISTANT ENGINEER 2
Not sure			SOFA SET (2)				NOT ENGRAVED			GOOD		ASSISTANT ENGINEER 2
Not sure			DESK TELEPHONE C/S/C/O				NOT ENGRAVED			GOOD		ASSISTANT ENGINEER 2
UNRA	Jul-11		WOODEN BOOKSHELF		619,500		CAB/FAD/LRO/12/01/022			GOOD		ROAD OVERSEER
UNRA	Nov-10		TABLE		700,000		TAB/FAD/LRO/12/01/035			GOOD		ROAD OVERSEER
			MONITOR				COD/FAD/LRO/12/01/010			GOOD		ROAD OVERSEER
			KEYBOARD				COD/FAD/LRO/12/01/010			GOOD		ROAD OVERSEER
UNRA	Dec-10		CPU		2,484,703		CYED/03/039N			GOOD		ROAD OVERSEER
UNRA	Nov-10		TABLE		700,000		TAB/FAD/LRO/12/01/021			GOOD		ROAD OVERSEER
UNRA	May-12		CHAIR		600,000		CHR/FAD/LRO/12/01/042			GOOD		ROAD OVERSEER
Not sure			CABINET				CAB/FAD/LRO/12/01/035			GOOD		ROAD OVERSEER
Not sure			CABINET				CAB/FAD/LRO/12/01/021			GOOD		ROAD OVERSEER
Not sure			CABINET				CAB/FAD/LRO/12/01/023			GOOD		ROAD OVERSEER
Not sure			CHAIR				NOT ENGRAVED			GOOD		ROAD OVERSEER
			CPU		367H51		COD/FAD/LRO/12/01/036			GOOD		ROAD OVERSEER
			KEYBOARD				CN-0HWRD171			GOOD		ROAD OVERSEER
			MOUSE				NOT ENGRAVED			GOOD		ROAD OVERSEER
UNRA	Dec-10		MONITOR		2,484,703		COD/FAD/LRO/12/01/036			GOOD		ROAD OVERSEER
UNRA	Nov-10		TABLE		700,000		COD/FAD/LRO/12/01/020			GOOD		ROAD OVERSEER
Not sure			CHAIR SOFA				CHR/FAD/LRO/12/01/025			GOOD		ROAD OVERSEER
Not sure			WOODEN CHAIR				NOT ENGRAVED			GOOD		ROAD OVERSEER
Not sure			WOODEN OFFICE TABLE				TAB/FAD/LRO/12/01/034			GOOD		FERRY MASTER'S OFFICE
Works			CHAIR WOODEN				CHR/FAD/LRO/12/01/080			GOOD		FERRY MASTER'S OFFICE
Works			CHAIR WOODEN				CHR/FAD/LRO/12/01/081			GOOD		FERRY MASTER'S OFFICE
Works			CHAIR WOODEN				CHR/FAD/LRO/12/01/063			GOOD		FERRY MASTER'S OFFICE
			METALLIC CABINET				CAB/FAD/LRO/12/01/032			GOOD		FERRY MASTER'S OFFICE
			NAMASALE/MV KYOGA									
Works			OFFICE TABLE WHITE				FT/ED/99/052			GOOD		FERRY MASTER'S OFFICE NAMASALE
Works			OFFICE TABLE WHITE				FT/ED/99/005			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			CUSHIONED CHAIR				CHR/FAD/LRO/12/01/12			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			CUSHIONED CHAIR				CHR/FAD/LRO/12/01/11			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			CUSHIONED CHAIR				CHR/FAD/LRO/12/01/10			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			CUSHIONED CHAIR				CHR/FAD/LRO/12/01/15			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			CUSHIONED CHAIR				CHR/FAD/LRO/12/01/13			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			CUSHIONED CHAIR				CHR/FAD/LRO/12/01/14			GOOD		FERRY MASTER'S OFFICE NAMASALE
Not sure			MOTOR BOAT				NOT ENGRAVED			GOOD		NAMASALE LANDING SITE
Not sure			UNIPORT				NOT ENGRAVED			GOOD		NAMASALE LANDING SITE
Not sure			ENGINE BOAT				RSB/OPD/LRO/12/01/001			GOOD		NAMASALE LANDING SITE
Not sure			TENTS				NOT ENGRAVED			GOOD		NAMASALE LANDING SITE
Not sure			WALKIE TALKIE			672TKA9152				GOOD		NAMASALE LANDING SITE
Not sure			WALKIE TALKIE			672TKA9140				GOOD		NAMASALE LANDING SITE
Not sure			WALKIE TALKIE			672TKA8829				GOOD		NAMASALE LANDING SITE
Not sure			WALKIE TALKIE			672TKA9145				GOOD		NAMASALE LANDING SITE
Not sure			WALKIE TALKIE				NO.3			GOOD		NAMASALE LANDING SITE
Not sure			LOUD SPEAKER			J1315USB1MCMC	X2			GOOD		NAMASALE LANDING SITE
Not sure			GENERATOR			DBA 121132368				GOOD		NAMASALE LANDING SITE
Not sure			PRESSURE TIGHTENING TOOL			A27211001C				GOOD		NAMASALE LANDING SITE
Not sure			WATER TANK				NOT ENGRAVED			GOOD		NAMASALE LANDING SITE
UNRA	Feb-11		CONTAINER 40FT		5,618,000		UNRA-MV-KYG			GOOD		NAMASALE LANDING SITE
Not sure			PLASTIC CHAIRS(35)				STO/OPD/LRO/12/01/005			GOOD		NAMASALE LANDING SITE
Not sure			STOOL				STO/OPD/LRO/12/01/002			GOOD		MV KYOGA
Not sure			STOOL				STO/OPD/LRO/12/01/001			GOOD		MV KYOGA
Not sure			STOOL				STO/OPD/LRO/12/01/004			GOOD		MV KYOGA
Not sure			FLOATERS 10				NOT ENGRAVED			DAMAGED		MV KYOGA
Not sure			TOOLBOX				FIA/OPD/LRO/12/01/001			GOOD		MV KYOGA
Not sure			BOX BOUYS				NOT ENGRAVED			GOOD		MV KYOGA
Not sure			STOOL				STO/OPD/LRO/12/01/003			GOOD		MV KYOGA
Not sure			EXTINGUISHERS(4)				NOT ENGRAVED			GOOD		MV KYOGA
			WEIGHBRIGE									
Not sure			TABLE/ CABIN				CAB/FAD/LRO/12/01/001			GOOD		LIJWEERO WEIGH BRIDGE

UNRA Not sure	Nov-10	TABLE									TAB/FAD/LRO/12/01/001	GOOD	LUMERO WEIGH BRIDGE
UNRA Not sure		METALLIC CABIN			700,000						CAB/FAD/LRO/12/01/002	GOOD	LUMERO WEIGH BRIDGE
		CHAIR									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
		GPU									GPU/COD/FAD/LRO/12/01/004	GOOD	LUMERO WEIGH BRIDGE
		KEYBOARD									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
		MOUSE									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	Dec-10	MONITOR FUJISU				2,484,703					COD/FAD/LRO/12/01/002	GOOD	LUMERO WEIGH BRIDGE
UNRA	Feb-11	TEL CISCO									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	May-12	TELEVISION SAMSUNG				4,450,000					TV/FAD/LRO/12/01/001	GOOD	LUMERO WEIGH BRIDGE
UNRA		CHAIR				600,000					NOT ENGRAVED	DAMAGED	LUMERO WEIGH BRIDGE
UNRA		PRINTER OKI									NOT ENGRAVED	DAMAGED	LUMERO WEIGH BRIDGE
UNRA		CABIN									CAB/FAD/LRO/12/01/004	GOOD	LUMERO WEIGH BRIDGE
UNRA		UPS									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	Jan-10	TEL CISCO				1,296,049					TEL/FAD/LRO/12/01/001	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	TABLE				700,000					TAB/FAD/LRO/12/01/002	GOOD	LUMERO WEIGH BRIDGE
UNRA		SERVER TOTEN									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA		AIR CONDITIONER									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA		POWER WARE									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA		FRIDGE									FRI/FAD/LRO/12/01/001	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	CABINET				900,000					CAB/FAD/LRO/12/01/011	GOOD	LUMERO WEIGH BRIDGE
UNRA		WATER DISPENSER									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	TABLE				700,000					TAB/FAD/LRO/12/01/005	GOOD	LUMERO WEIGH BRIDGE
UNRA		PRINTER CANON									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA		KEYBOARD									MANA102900	GOOD	LUMERO WEIGH BRIDGE
UNRA		UPS									CNOHW60171	GOOD	LUMERO WEIGH BRIDGE
UNRA		MOUSE									4,41505E+11	GOOD	LUMERO WEIGH BRIDGE
UNRA		GPU									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA		MONITOR ACER									AGE2X02	GOOD	LUMERO WEIGH BRIDGE
UNRA		UPS									39505351942	GOOD	LUMERO WEIGH BRIDGE
UNRA	Mar-09	UPS				1,945,000					AS0945142979	GOOD	LUMERO WEIGH BRIDGE
UNRA		2pes CHAIRS									AS0945142458	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	CABINET				900,000					NOT ENGRAVED	DAMAGED	LUMERO WEIGH BRIDGE
UNRA	Nov-10	CABIN				900,000					CAB/FAD/LRO/12/01/003	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	TABLE				700,000					CAB/FAD/LRO/12/01/006	GOOD	LUMERO WEIGH BRIDGE
UNRA		PRINTER									TAB/FAD/LRO/12/01/003	GOOD	LUMERO WEIGH BRIDGE
UNRA		MONITOR									PRU/FAD/LRO/12/01/001	GOOD	LUMERO WEIGH BRIDGE
UNRA		KEYBOARD									COD/FAD/LRO/12/01/004	GOOD	LUMERO WEIGH BRIDGE
UNRA		D-LINK									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	May-12	CHAIR				600,000					NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	Mar-09	CHAIR				1,945,000					CHR/FAD/LRO/12/01/009	DAMAGED	LUMERO WEIGH BRIDGE
UNRA		GPU									UPS/FAD/LRO/12/01/001	GOOD	LUMERO WEIGH BRIDGE
UNRA		POWER STABILIZER									NOT ENGRAVED	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	CABINET				900,000					CAB/FAD/LRO/12/01/009	GOOD	LUMERO WEIGH BRIDGE
UNRA	Nov-10	CHAIR				900,000					CAB/FAD/LRO/12/01/008	GOOD	LUMERO WEIGH BRIDGE
UNRA	May-12	CHAIR				600,000					NOT ENGRAVED	BROKEN	LUMERO WEIGH BRIDGE
UNRA	Nov-10	TABLE				700,000					CAB/FAD/LRO/12/01/010	GOOD	LUMERO WEIGH BRIDGE
											TAB/FAD/LRO/12/01/006	GOOD	LUMERO WEIGH BRIDGE

MASINDI STATION

UNRA	Feb-11	Samsung Television				4,450,000					LUNBA TLV/FAD/MDI/12/01/001	OK	Reception
UNRA	Feb-11	DVD (sunstium				450,000					DVD/FAD/MDI/12/01/001	OK	Reception
UNRA		Decoder									Not Engraved	OK	Reception
UNRA		Table									LUNBA/TAB/FAD/MDI/12/01/001	V.GOOD	Station mgf's off
UNRA		Table									LUNBA/TAB/FAD/MDI/12/01/014	V.GOOD	Station mgf's off
UNRA		Cabinet									LUNBA/CAB/FAD/MDI/12/01/002	V.GOOD	Station mgf's off
UNRA	Jan-10	Telephone (Cisco)				1,296,049					LUNBA TEL/FAD/MDI/12/01/002	V.GOOD	Station mgf's off
		Monitor									LUNBA/COD/OPB/MDI/14/12/001	V.GOOD	Station mgf's off
		GPU									LUNBA/COD/OPB/MDI/14/12/002	V.GOOD	Station mgf's off
UNRA	Sep-14	Key Board				3,500,000					LUNBA/COD/OPB/MDI/14/12/003	V.GOOD	Station mgf's off
UNRA		Chair (Sofa set)									LUNBA/CHR/OPB/MDI/14/12/001A	V.GOOD	Station mgf's off
UNRA		Chair (Sofa set)									LUNBA/CHR/OPB/MDI/14/12/001B	V.GOOD	Station mgf's off

Not sure		Chair (Sofa set)	-		UNRA/CHR/OPD/MDI/14/12/001C	V.GOOD	Station mgr's off
Not sure		Refrigerator	-		UNRA/FRI/OAD/MDI/14/12/001	V.GOOD	Station mgr's off
UNRA	Sep-14	Chair	860,000		UNRA/CHR/OAD/MDI/14/12/002	V.GOOD	Station mgr's off
UNRA	Jan-10	Telephone (Cisco)	1,296,049		UNRA/TEL/FAD/MDI/12/01/001		Station mgr's off
Not sure		Sony Television	-	4/29974	Not Engraved		Station mgr's off
UNRA	Sep-14	Chair	860,000		UNRA/CHR/OAD/MDI/14/12/003	V.GOOD	Station mgr's off
UNRA	Jan-10	Telephone (Cisco)	1,296,049		UNRA/TEL/FAD/MDI/12/01/003	OK	Exec. Assis Off
		Monitor			UNRA/COD/OPD/MDI/10/09/115	OK	Exec. Assis Off
		GPU			UNRA/COD/OPD/MDI/10/09/115	OK	Exec. Assis Off
UNRA	Mar-09	Key Board	1,500,000		UNRA/COD/OPD/MDI/10/09/115	OK	Exec. Assis Off
Not sure		Printer (Laser Jet)	-		UNRA/PRI/OPD/MDI/09/01/021	FAIR	Exec. Assis Off
UNRA	Nov-10	Cabinet	900,000		UNRA/CAB/FAD/MDI/12/01/004	OK	Exec. Assis Off
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/003B	OK	Exec. Assis Off
Not sure		Scanner (Canon)	-		UNRA/SCN/FAD/MDI/12/01/001	OK	Exec. Assis Off
UNRA	Nov-10	Table	700,000		UNRA/CHR/FAD/MDI/12/01/007	OK	Maint. Eng's Off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/006	OK	Maint. Eng's Off.
UNRA	May-12	Chair	600,000		UNRA/TAB/FAD/MDI/12/01/012	OK	Maint. Eng's Off.
UNRA	Nov-10	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/003C	OK	Maint. Eng's Off.
UNRA	Nov-10	Cabinet	900,000		UNRA/CAB/FAD/MDI/12/01/006	OK	Maint. Eng's Off.
UNRA	Nov-10	Cabinet	900,000		UNRA/CAB/FAD/MDI/12/01/005	OK	Maint. Eng's Off.
UNRA	Nov-10	Cabinet	900,000		UNRA/CAB/FAD/MDI/12/01/004	OK	Maint. Eng's Off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/007	FAIR	Maint. Eng's Off.
		CPU (DELL)			UNRA/COD/OPD/MDI/12/01/087	OK	Maint. Eng's Off.
		Key Board (DELL)			UNRA/COD/OPD/MDI/12/07/001	OK	Maint. Eng's Off.
UNRA	Dec-10	Monitor (DELL)	2,484,703		UNRA/COD/OPD/MDI/09/01/087	OK	Maint. Eng's Off.
Not sure		CPU (DELL)	-		UNRA/COD/OPD/MDI/12/01/086	FAULTY	Maint. Eng's Off.
Not sure		Printer (Xerox)	-		UNRA/FPI/OPD/MDI/09/03/08	FAULTY	Maint. Eng's Off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/000	OK	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/004	OK	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/008	OK	Inspector's off.
UNRA		Key Board			UNRA/COD/OPD/MDI/09/01/088	OK	Inspector's off.
UNRA		Monitor			UNRA/COD/OPD/MDI/10/09/114	OK	Inspector's off.
UNRA	Mar-09	CPU	1,500,000		UNRA/COD/OPD/MDI/10/09/114	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/TAB/FAD/MDI/12/01/016	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/TAB/FAD/MDI/12/01/015	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/TAB/FAD/MDI/12/01/002	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/TAB/FAD/MDI/12/01/087	OK	Inspector's off.
UNRA	Nov-10	Key Board			UNRA/COD/OPD/MDI/12/01/086	OK	Inspector's off.
UNRA	Nov-10	Monitor			UNRA/COD/OPD/MDI/12/01/085	FAIR	Inspector's off.
UNRA	Nov-10	GPU	2,484,703		UNRA/COD/OPD/MDI/12/01/003	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/CHR/FAD/MDI/12/01/003	OK	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/019A	OK	Inspector's off.
UNRA	Nov-10	Cabinet			UNRA/CAB/FAD/MDI/12/01/012	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/TAB/FAD/MDI/12/01/001	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/TAB/FAD/MDI/12/01/008	OK	Inspector's off.
Not sure		Off. Chair	-		UNRA/CHR/FAD/MDI/12/01/010	FAIR	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/035	OK	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/008	OK	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/019C	FAIR	Inspector's off.
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/019B	FAIR	Inspector's off.
		Monitor			UNRA/COD/OPD/MDI/12/01/001	OK	Inspector's off.
		GPU			UNRA/COD/OPD/MDI/12/01/001	OK	Inspector's off.
UNRA	Dec-10	Key Board	2,484,703		UNRA/TAB/FAD/MDI/12/01/008	OK	Inspector's off.
UNRA	Jan-10	Telephone (Cisco)	1,296,049		UNRA/COD/OPD/MDI/12/01/001	OK	Inspector's off.
UNRA	Nov-10	Cabinet	900,000		UNRA/TEL/FAD/MDI/12/01/005	OK	Inspector's off.
UNRA	Nov-10	Cabinet	900,000		UNRA/CAB/FAD/MDI/12/01/008	OK	Inspector's off.
UNRA	Nov-10	Table	700,000		UNRA/CAB/FAD/MDI/12/01/013	OK	Inspector's off.
Not sure		Printer	-		UNRA/TAB/FAD/MDI/12/01/024	OK	Accountant's off
UNRA	May-12	Chair	600,000		UNRA/FPI/OPD/MDI/12/01/001	OK	Accountant's off
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/061	OK	Accountant's off
UNRA	May-12	Chair	600,000		UNRA/CHR/FAD/MDI/12/01/073	OK	Accountant's off

UNRA	May-12	Chair						UNRA/CHR/FAD/MDI/12/01/074	OK	Accountant's off
UNRA	Nov-10	Cabinet		600,000				UNRA/CAB/FAD/MDI/12/01/015	OK	Accountant's off
UNRA	May-12	Chair		900,000				UNRA/CHR/FAD/MDI/12/01/001	OK	Accountant's off
UNRA	May-12	Chair		600,000				UNRA/CHR/FAD/MDI/12/01/072	OK	Accountant's off
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/023	OK	Accountant's off
UNRA	Nov-10	Monitor						UNRA/COD/OPD/MDI/09/01/088	OK	Accountant's off
UNRA	Mar-09	key Board						UNRA/COD/OPD/MDI/09/01/085	OK	Accountant's off
Works		Computer		1,500,000				UNRA/COD/OPD/MDI/09/01/085	OK	Accountant's off
Works		Safe		-				UNRA/SAF/FAD/MDI/12/01/001	OK	Accountant's off
UNRA	Jan-10	Telephone (Cisco)		1,296,049				UNRA/TEL/FAD/MDI/12/01/006	OK	Accountant's off
Not sure		Filing Cabinet						UNRA/TEL/FAD/MDI/12/01/007	NEW	Accountant's off
UNRA	Jan-10	Telephone		1,296,049				UNRA/TEL/FAD/MDI/12/01/007	OK	Accountant's off
UNRA	Nov-10	Cabinet		900,000				UNRA/CAB/FAD/MDI/12/01/014	OK	Accountant's off
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/081	OK	Accountant's off
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/001	OK	Ferry Master's off
Not sure		Cabinet						UNRA/CAB/FAD/MDI/12/01/021	OK	Ferry Master's off
Not sure		Cabinet						UNRA/CAB/FAD/MDI/12/01/022	OK	Ferry Master's off
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/10/01/029	OK	Ferry Master's off
UNRA	Nov-10	Chair		125,000				UNRA/CAB/FAD/MDI/12/01/011	OK	ASO's off.
UNRA	Nov-10	Cabinet		900,000				UNRA/CAB/FAD/MDI/12/01/019	OK	ASO's off.
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/028	OK	ASO's off.
UNRA	Nov-10	Chair		600,000				UNRA/CHR/FAD/MDI/12/01/080	OK	ASO's off.
UNRA	Nov-10	Cabinet		900,000				UNRA/CAB/FAD/MDI/12/01/018	OK	ASO's off.
UNRA	Jan-10	Telephone (Cisco)		1,296,049				UNRA/TEL/FAD/MDI/12/01/004	FAIR	ASO's off.
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/007	OK	Workshop
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/043	OK	Workshop
Works		Bench						UNRA/BCH/FAD/MDI/12/01/003	OK	Workshop
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/030	OK	Workshop
Not sure		Table						Not Engraved	OK	Workshop
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/022	OK	Mechanical supervisor
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/021	OK	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/071	OK	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/069	OK	Mechanical supervisor
UNRA	Nov-10	Cabinet		900,000				UNRA/CAB/FAD/MDI/12/01/014	OK	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/034	OK	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/070	OK	Mechanical supervisor
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/019	OK	Mechanical supervisor
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/020	FAIR	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/068	OK	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/059	FAIR	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/ED/07/018	FAIR	Mechanical supervisor
UNRA	Dec-10	Monitor						UNRA/COD/FAD/MDI/12/01/001	FAIR	Mechanical supervisor
UNRA	May-12	CPU		2,484,703				UNRA/COD/FAD/MDI/12/01/018	FAIR	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/024	FAIR	Mechanical supervisor
UNRA	May-12	Chair		125,000				UNRA/CHR/FAD/MDI/12/01/053	FAIR	Mechanical supervisor
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/055	OK	Main Hall
UNRA	Nov-10	Table		700,000				UNRA/TAB/FAD/MDI/12/01/025	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/026	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/064	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/037	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/067	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/041	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/058	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/063	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/050	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/054	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/031	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/048	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/028	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/057	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/052	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/049	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/062	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/060	OK	Main Hall
Station funds		Plastic Chair						UNRA/CHR/FAD/MDI/12/01/059	OK	Main Hall

Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/042	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/040	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/036	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/033	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/032	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/044	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/056	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/051	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/046	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/066	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/045	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/030	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/009	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/010	OK	Main Hall
Station Funds	Plastic Chair			UNRA/CHR/FAD/MDI/12/01/011	OK	Main Hall
Not sure	URS			UNRA/URS/FAD/MDI/09/01/021	Damaged	Server Room
Not sure	key Board			UNRA/COD/OPD/MDI/10/09/114	OK	Server Room
Not sure	Monitor			UNRA/COD/OPD/MDI/10/09/088	FAULTY	Server Room
Not sure	Table			UNRA/TAB/FAD/MDI/12/09/017	OK	Server Room
Not sure	Chair			UNRA/CHR/FAD/MDI/12/01/021	OK	Server Room
Not sure	GPU			UNRA/SRV/OPD/MDI/12/09/001	OK	Server Room
Not sure	key Board			UNRA/COD/FAD/MDI/12/09/020	OK	Server Room
Not sure	Monitor			UNRA/COD/OPD/MDI/14/12/002	OK	Server Room
Not sure	Batteries Qty-12			Not Engraved	OK	Server Room
Not sure	Rack Cabinet (Digttech)			Not Engraved	OK	Server Room
May-12	Chair		600,000	UNRA/CHR/FAD/MDI/12/01/016	OK	Road Overseers
May-12	Chair		600,000	UNRA/CHR/FAD/MDI/12/01/014	OK	Road Overseers
May-12	Chair		600,000	UNRA/CHR/FAD/MDI/12/01/015	OK	Road Overseers
May-12	Chair		600,000	UNRA/CHR/FAD/MDI/12/01/016	OK	Road Overseers
Nov-10	Table		700,000	UNRA/TAB/FAD/MDI/12/01/013	OK	Road Overseers
Nov-10	Table		700,000	UNRA/TAB/FAD/MDI/12/01/011	OK	Road Overseers
Nov-10	Table		700,000	UNRA/FT/FAD/MDI/99/015	OK	Road Overseers
Nov-10	Table		700,000	UNRA/TAB/FAD/MDI/12/01/012	OK	Road Overseers
May-12	Chair		600,000	UNRA/CHR/FAD/MDI/12/01/003A	OK	Road Overseers
Nov-10	Off. Chair		600,000	UNRA/CHR/FAD/MDI/12/01/021	OK	Road Overseers
Nov-10	Cabinet		900,000	UNRA/CAB/FAD/MDI/12/01/009	OK	Road Overseers
Nov-10	Cabinet		900,000	UNRA/CAB/FAD/MDI/12/01/011	OK	Road Overseers
Nov-10	Cabinet		900,000	UNRA/CAB/FAD/MDI/12/01/020	OK	Road Overseers
	GPU			UNRA/COD/OPD/MDI/10/09/113	OK	Road Overseers
Mr 09	Monitor			UNRA/COD/OPD/MDI/10/09/113	OK	Road Overseers
Not sure	key Board		1,500,000	UNRA/COD/OPD/MDI/10/09/113	OK	Road Overseers
Not sure	GPU			UNRA/COD/OPD/MDI/10/09/113	OK	Road Overseers
Not sure	Monitor			Not Engraved	FAULTY	Road Overseers
Not sure	Trunks - Junk Box			UNRA/JBY/FAD/MDI/12/01/003	FAULTY	Road Overseers
Not sure	Junk Box			UNRA/JBY/FAD/MDI/12/01/001		Masindi Port
Not sure	Junk Box			UNRA/JBY/FAD/MDI/12/01/002		Masindi Port
Not sure	Metallic Cabinet			UNRA/CAB/OPD/MDI/14/12/001		Masindi Port
Works	Cabinet			UNRA/CAB/FAD/MDI/12/01/016		Masindi Port
Works	Wooden Cabinet			UNRA/CAB/FAD/MDI/12/01/017		Masindi Port
Works	Wooden Chair			UNRA/CHR/FAD/MDI/12/01/017		Masindi Port
Works	Wooden Chair			UNRA/CHR/FAD/MDI/12/01/078		Masindi Port
Works	Wooden Chair			UNRA/CHR/FAD/MDI/12/01/075		Masindi Port
Not sure	Metallic Chair			UNRA/CHR/OPD/MDI/14/12/005		Masindi Port
Works	Table			UNRA/TAB/FAD/MDI/12/01/026		Masindi Port
Not sure	Fire Extinguisher					Masindi Port
Not sure	Total Gas Cylinder		5kgs			Masindi Port
Not sure	Laptop - Dell Vostro		356625825			Masindi Port
Not sure	Table			UNRA/TAB/OPD/MDI/14/12/001		Masindi Port
Not sure	Table			UNRA/TAB/FAD/MDI/12/01/027		Masindi Port
May-12	Chair		125,000	UNRA/CHR/OPD/MDI/14/12/004		Masindi Port
Not sure	Table			UNRA/CHR/OPD/MDI/14/12/006		Masindi Port
Not sure	Fire Extinguisher (7)			UNRA/TAB/OPD/MDI/14/12/002		Masindi Port

MUBENDE STATION

UNRA	Nov-10	Alko Metallic Cabinet						CAB/FAD/MBE12/01/008	Faulty	Maintenance Technician Office
UNRA	Nov-10	Metallic Cabinet(No				900,000		CAB/FAD/MBE12/01/007	Faulty	Maintenance Technician Office
UNRA	Apr-11	Office Desk -3 drawers				1,800,000		TAB/FAD/MBE12/01/014	Faulty	Maintenance Technician Office
UNRA	Apr-11	Office Desk -3 drawers				1,800,000		TAB/FAD/MBE12/01/020	Faulty	Maintenance Technician Office
UNRA	Apr-11	Office Desk -3 drawers				1,800,000		TAB/FAD/MBE12/01/015	Faulty	Maintenance Technician Office
UNRA	Nov-10	Office Desk -3 drawers				1,800,000		TAB/FAD/MBE12/01/016	Faulty	Maintenance Technician Office
UNRA	Nov-10	Office Desk -3 drawers				1,800,000		TAB/FAD/MBE12/01/017	Unlockable Drawers	Maintenance Technician Office
UNRA	May-12	Black High Back Chair				600,000		CHR/FAD/MBE12/01/006	Okay	Maintenance Technician Office
UNRA	May-12	Black High Back Chair				600,000		CHR/FAD/MBE12/01/0020	Okay	Maintenance Technician Office
UNRA	May-12	Black High Back Chair				600,000		CHR/FAD/MBE12/01/019	Okay	Maintenance Technician Office
UNRA	May-12	Black High Back Chair				600,000		CHR/FAD/MBE12/01/021	Okay	Maintenance Technician Office
UNRA	Not sure	Dell Monitor (Desktop)				-		COD/FAD/MBE12/01/008	Okay	Maintenance Technician Office
UNRA	Not sure	Dell Optiplex 7010DMT				-	107188-11	Not engraved	Okay	Maintenance Technician Office
UNRA	Not sure	HP Desktop				-		COD/OPD/MBE09/09/102	Okay	Maintenance Technician Office
UNRA	Not sure	Lewovo keyboard				-	2857680	Not engraved	Okay	Maintenance Technician Office
UNRA	Not sure	Dell CPU				-		COD/OPD/MBE12/01/008	Okay	Maintenance Technician Office
UNRA	Nov-10	Alko Metallic Cabinet				900,000		CAB/FAD/MBE12/01/005	Okay	Mechanical
UNRA	Nov-10	Metallic Cabinet(No				900,000		CAB/FAD/MBE12/01/006	Faulty	Mechanical
UNRA	May-12	Black high back Chair				600,000		CAB/FAD/MBE12/01/0011	Okay	Mechanical
UNRA	May-12	Black high back Chair				600,000		CAB/FAD/MBE12/01/061	Okay	Mechanical
UNRA	May-12	Black low back Chair				125,000		CAB/FAD/MBE12/01/017	Okay	Mechanical
UNRA		Dell Monitor (Desktop)						CAB/FAD/MBE12/01/004	Okay	Mechanical
UNRA	Dec-10	Dell Key Board				2,484,703		CAB/FAD/MBE12/01/004	Okay	Mechanical
UNRA	May-12	Blue Low back Chair				125,000		FC/ED/99/171	Broken	Accounts
UNRA	Not sure	Office Desk				-		TAB/FAD/MBE12/01/018	Faulty	Accounts
UNRA	Not sure	Dell Key Board				-		COD/OPD/MBE09/09/017	okay	Accounts
UNRA	Not sure	HP Monitor				-	CN-0N247F6589893-OHFC-A00	Not engraved	okay	Accounts
UNRA	Not sure	HP Printer				-	59W86AA	Not engraved	okay	Accounts
UNRA	Not sure	Safe				-	CZ17A220-240V-ACT	Not engraved	okay	Accounts
UNRA	Not sure	HP CPU				-		SAF/FAD/MBE12/01/001	okay	Accounts
UNRA	Not sure	Wooden Shelf				619,500		Not engraved	okay	Accounts
UNRA	Jan-10	Cisco Phone				1,296,049		CAB/FAD/MBE12/01/009	okay	Accounts
UNRA	Nov-10	Office Desk Wooden 3drawers				1,800,000		TEL/FAD/MBE12/01/003	Okay	Accounts
UNRA	Nov-10	Alko Metallic Cabinet				900,000		TAB/FAD/MBE12/01/011	Okay	Maintenance Engineer's Office
UNRA	Nov-10	Alko Metallic Shelf				900,000		CAB/FAD/MBE12/01/004	Faulty	Maintenance Engineer's Office
UNRA	May-12	Black High Back Chair				600,000		CAB/FAD/MBE12/01/003	Okay	Maintenance Engineer's Office
UNRA	May-12	Black Low Back Chair				125,000		CHR/FAD/MBE12/01/014	Okay	Maintenance Engineer's Office
UNRA	May-12	Black High Back Chair				600,000		CHR/FAD/MBE12/01/067	Okay	Maintenance Engineer's Office
UNRA	Works	Wooden Chair Brown				600,000		CHR/FAD/MBE12/01/060	Okay	Maintenance Engineer's Office
UNRA	Apr-11	Office desk 3drawers				1,800,000		CHR/FAD/MBE12/01/070	Okay	Maintenance Engineer's Office
UNRA	Apr-11	Office desk 3drawers				1,800,000		TAB/FAD/MBE12/01/010	Faulty	Maintenance Engineer's Office
UNRA	Jan-10	Cisco Phone				1,296,049		TAB/FAD/MBE12/01/009	Okay	Maintenance Engineer's Office
UNRA		Dell CPU						TEL/FAD/MBE12/01/002	Okay	Maintenance Engineer's Office
UNRA		Dell monitor						COD/OPD/MBE09/09/009	Okay	Maintenance Engineer's Office
UNRA	Mar-09	Dell key Board				1,500,000		COD/OPD/MBE09/09/017	Okay	Maintenance Engineer's Office
UNRA	Jul-11	Wooden Shelf				619,500		COD/OPD/MBE09/09/006	Okay	Maintenance Engineer's Office
UNRA	Apr-11	Office desk 3drawers				1,800,000		CAB/FAD/MBE12/01/041	Faulty	Executive Assistant Office
UNRA	Works	Small Wooden Stool						STO/FAD/MBE12/01/003	okay	Executive Assistant Office
UNRA	Jan-10	Cisco Phone				1,296,049		TEL/FAD/MBE12/01/007	okay	Executive Assistant Office
UNRA		Dell key Board						COD/OPD/MBE09/09/009	okay	Executive Assistant Office
UNRA	Mar-09	Dell Monitor				1,500,000		COD/OPD/MBE09/09/016	okay	Executive Assistant Office
UNRA	Mar-09	Dell CPU						COD/OPD/MBE09/09/016	okay	Executive Assistant Office
UNRA	Nov-10	Alko Metallic Cabinet				900,000		CAB/FAD/MBE12/01/025	Faulty	Executive Assistant Office
UNRA	Not sure	Universal Filling Cabinet				-		Not engraved	Okay	Executive Assistant Office
UNRA	Not sure	Red Sofa Set (Seater3)				600,000		CHR/FAD/MBE12/01/0596	Okay	Executive Assistant Office
UNRA	May-12	Black High Back Chair				600,000		CHR/FAD/MBE12/01/064	Okay	Executive Assistant Office
UNRA	May-12	Black Low back Chair				600,000		CHR/FAD/MBE12/01/072	Okay	Executive Assistant Office
UNRA	Not sure	Bidding Machine				-		BIN/FAD/MBE12/01/001	Okay	Reception
UNRA	Not sure	Rventonzi Water Dispenser				-		Not engraved	Okay	Reception
UNRA	Not sure	Red Chair				-		CHR/FAD/MBE12/01/0598	Okay	Reception
UNRA	Not sure	Red Chair				-		CHR/FAD/MBE12/01/059A	Okay	Reception
UNRA	Not sure	Wooden table				-		TAB/FAD/MBE12/01/037	Faulty	Reception

UNRA	May-12	High Back Black Chair				CHR/FAD/MDE/12/01/020	okay	Station Manager's Office
UNRA	May-12	High Back Black Chair		600,000		CHR/FAD/MDE/12/01/069	okay	Station Manager's Office
UNRA	May-12	High Back Black Chair		600,000		CHR/FAD/MDE/12/01/026	okay	Station Manager's Office
UNRA	May-12	High Back Black Chair		600,000		CHR/FAD/MDE/12/01/063	okay	Station Manager's Office
UNRA	May-12	High Back Black Chair		600,000		CHR/FAD/MDE/12/01/071	okay	Station Manager's Office
UNRA	May-12	Low Back Black Chairs		125,000		CHR/FAD/MDE/12/01/023	okay	Station Manager's Office
Not sure		Dell laptop				Not engraved	okay	Station Manager's Office
UNRA	Jul-11	Wooden Shelf		619,500		CHR/FAD/MDE/12/01/013	okay	Supplies Office
UNRA	Jul-11	Wooden Open Shelf		619,500		CAB/FAD/MDE/12/01/011	okay	Supplies Office
UNRA	Jul-11	Wooden Open Shelf		619,500		CAB/FAD/MDE/12/01/012	okay	Supplies Office
UNRA	Nov-10	Metallic Cabinet		900,000		CAB/FAD/MDE/12/01/014	okay	Supplies Office
UNRA	Nov-10	Office Desk		700,000		TAB/FAD/MDE/12/01/021	Faulty	Supplies Office
Not sure		Wooden Desk				TAB/FAD/MDE/12/01/022	okay	Supplies Office
Works		Wooden Stool				STO/FAD/MDE/12/01/001	okay	Supplies Office
Works		Safe Metallic				SAF/FAD/MDE/12/01/002	Faulty	Supplies Office
UNRA	Jan-10	Cisco Phone		1,296,049		TEL/FAD/MDE/12/01/004	okay	Supplies Office
Not sure		HP Monitor				ODD/OPD/FAD/12/01/003	okay	Supplies Office
Not sure		HP Monitor				ODD/OPD/FAD/12/01/001	okay	Supplies Office
Not sure		Dell Monitor				ODD/OPD/MDE/12/01/006	okay	Supplies Office
Not sure		Dell Monitor				CN-02000N-64180-224-1KM	okay	Supplies Office
Not sure		Dell Monitor				CN-0X014K-72872-35K-C50U	okay	Supplies Office
Not sure		Dell Monitor				ODD/OPD/FAD/12/01/009	okay	Supplies Office
Not sure		Dell Monitor				ODD/OPD/FAD/12/01/005	okay	Supplies Office
Not sure		HP CPU				ODD/OPD/MDE/09/01/017	okay	Supplies Office
Not sure		HP CPU				ODD/OPD/MDE/10/09/102	okay	Supplies Office
Not sure		HP CPU				ODD/OPD/MDE/10/09/103	okay	Supplies Office
Not sure		HP CPU				ODD/OPD/MDE/10/09/013	okay	Supplies Office
Not sure		Dell CPU				Not engraved	okay	Supplies Office
Not sure		Dell CPU				CZC031UNBICES-003/NMB-003	okay	Supplies Office
Not sure		HP CPU				CZC031XP	okay	Supplies Office
Not sure		CTX CPU				ODD/OPD/MDE/10/09/101	okay	Supplies Office
Not sure		Dell Key Board				ODD/OPD/MDE/10/09/105	Faulty	Supplies Office
Not sure		HP Keyboard				CN-OW1995-71616-11.COEIC-A01	okay	Supplies Office
Not sure		Dell Key Board				P/N539130-301	okay	Supplies Office
Not sure		Dell Key Board				CN-OW7657-37172-5CK-03E2	okay	Supplies Office
Not sure		Dell Key Board				CN-OW247E-65891-893-014E-A00	okay	Supplies Office
Not sure		HP Laptop				Not engraved	okay	Supplies Office
UNRA	May-12	High Back Chair		600,000		5CB310050N	okay	Supplies Office
UNRA	May-12	High Back Chair		600,000		CHR/FAD/MDE/12/01/028	okay	Supplies Office
UNRA	May-12	Metallic Chair		125,000		CHR/FAD/MDE/12/01/029	okay	Supplies Office
UNRA	Nov-10	Alto Metallic Cabinet		900,000		CAB/FAD/MDE/12/01/014	Faulty	Supplies Office
UNRA	Jul-11	Open Wooden Shelf		619,500		CAB/FAD/MDE/12/01/015	okay	Supplies Office
Not sure		Wooden table				TAB/FAD/MDE/12/01/023	okay	Supplies Office
Not sure		Wooden Chair				CAB/FAD/MDE/12/01/032	okay	Supplies Office
Not sure		Shaki Water Dispenser				DIS/FAD/MDE/12/01/001	Faulty	Supplies Office
Works		Water Table				TAB/FAD/MDE/12/01/024	okay	Tea Room
Works		Wooden Chair				CHR/FAD/MDE/12/01/039	okay	Tea Room
Works		Wooden Chair				CHR/FAD/MDE/12/01/037	okay	Tea Room
Works		Wooden Chair				CHR/FAD/MDE/12/01/034	okay	Tea Room
Works		Metallic Chair				CHR/FAD/MDE/12/01/031	Broken	Tea Room
UNRA		Blue Low back Chair				FC/FAD/9/9/223	okay	Tea Room
Works		Wooden Chair				CHR/FAD/MDE/12/01/041	okay	Tea Room
Works		Wooden table				TAB/FAD/MDE/12/01/026	okay	Tea Room
Works		Open Wooden Shelf				CAB/FAD/MDE/12/01/017	okay	Tea Room
UNRA	Nov-10	Alto Metallic Cabinet		900,000		CAB/FAD/MDE/12/01/010	Broken	Inspector of works office
Not sure		Office Desk				TAB/FAD/MDE/12/01/019	okay	Inspector of works office
Not sure		Office Desk				Not engraved	okay	Inspector of works office
UNRA	May-12	High back Chair		600,000		CHR/FAD/MDE/12/01/018	okay	Inspector of works office
Not sure		Wooden Chair				Not engraved	okay	Inspector of works office
Not sure		Wooden Chair				Not engraved	okay	Inspector of works office
Not sure		Wooden Bench				Not engraved	okay	Inspector of works office
Works		Office Desk				TAB/FAD/MDE/12/01/027	Faulty	Mechanical workshop
Works		Office Desk				TAB/FAD/MDE/12/01/028	Faulty	Mechanical workshop
Works		Office Desk				TAB/FAD/MDE/12/01/029	Faulty	Mechanical workshop
Works		Metallic Cabinet				CAB/FAD/MDE/12/01/018	Faulty	Mechanical workshop
Works		Burum Water Dispenser				DIS/FAD/MDE/12/01/003	Faulty	Mechanical workshop
UNRA	May-12	Blue Low back Chair		125,000		FC/ED/99/177	Faulty	Mechanical workshop
UNRA	May-12	Blue Low back Chair		125,000		FC/ED/99/183	Broken	Mechanical workshop
Not sure		Metallic Chair				Not engraved	Broken	Mechanical workshop
Not sure		Wooden Chair				Not engraved	Broken	Mechanical workshop

Not sure	Wooden table	-	Not engraved	Broken	Mechanical workshop
Not sure	Wooden table	-	Not engraved	Broken	Mechanical workshop
Not sure	Metalic Bench	-	Not engraved	Okay	Mechanical workshop
Not sure	Metalic Bench	-	Not engraved	Okay	Mechanical workshop
Works	Office Desk	-	TAB/FAD/MDE/12/01/012	Broken	Mechanical
Not sure	Safe	-	TAB/FAD/MDE/12/01/013	Broken	Mechanical
Not sure	Fire Extinguisher-9kg	-	Not engraved-never been opened	Faulty	Mechanical
Not sure	Server Machine	-	wp/16/bar tp 25 bar 2014 no details	okay	Accounts
Not sure	Server Computer	-	COD/FAD/MDE/12/01/007	okay	Accounts
Not sure	Server CPU	-	HTNS-3180	okay	Accounts
Not sure	Keyboard-Server	-	Not engraved	okay	Accounts
Not sure	Office Desk-white	-	Not engraved	okay	Accounts
UNRA	May-12	125,000	CHR/FAD/MDE/12/01/016	okay	Accounts
UNRA	May-12	125,000	CHR/FAD/MDE/12/01/068	okay	Accounts
UNRA	May-12	600,000	CHR/FAD/MDE/12/01/024	okay	Accounts

GLUU STATION

UNRA	Nov-10	700,000	UNRA/TAB/FAD/GLU/12/01/015	Good	Supplies Office
UNRA	Nov-10	700,000	UNRA/TAB/FAD/GLU/12/01/024	Good	Supplies Office
UNRA	Nov-10	700,000	UNRA/TAB/FAD/GLU/12/01/016	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/010	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/014	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/013	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/021	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/001	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/035	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/024	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/020	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/027	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/019	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/011	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/039/31	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/045	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/034	Good	Supplies Office
UNRA	Nov-10	550,000	UNRA/CHR/FAD/GLU/12/01/043	Good	Supplies Office
UNRA	May-12	125,000	UNRA/CHR/FAD/GLU/12/01/009A	Good	Supplies Office
UNRA	May-12	125,000	UNRA/CHR/FAD/GLU/12/01/009B	Good	Supplies Office
UNRA	Jul-11	619,500	UNRA/CAB/FAD/GLU/12/01/008	Good	Supplies Office
UNRA	Nov-10	900,000	UNRA/CAB/FAD/GLU/12/01/007	Good	Supplies Office
UNRA	Nov-10	900,000	UNRA/CAB/FAD/GLU/12/01/011	Good	Supplies Office
UNRA	Nov-10	900,000	UNRA/CAB/FAD/GLU/12/01/013	Good	Supplies Office
Not sure	Cisco Telephone	-	UNRA/UPS/OPD/GLU/09/01/012	Good	Supplies Office
UNRA	Mar-09	1,945,000	UNRA/UPS/OPD/GLU/09/01/012	Good	Supplies Office
Not sure	Server	-	UNRA/SRV/OPD/GLU/14/12/12/001	Good	Supplies Office
UNRA			UNRA/COD/FAD/GLU/12/07/001	Good	Supplies Office
UNRA			UNRA/COD/FAD/GLU/12/07/002	Good	Supplies Office
UNRA	Dec-10	2,484,703	UNRA/COD/FAD/GLU/12/07/002	Good	Supplies Office
UNRA			UNRA/COD/FAD/GLU/12/07/118	Good	Supplies Office
UNRA			UNRA/COD/FAD/GLU/12/07/116	Good	Supplies Office
UNRA	Dec-10	2,484,703	UNRA/COD/FAD/GLU/12/07/116	Good	Supplies Office
Not sure	Monitor	-	UNRA/COD/FAD/GLU/12/07/001	Good	Supplies Office
Not sure	Monitor	-	UNRA/COD/FAD/GLU/12/07/053	Good	Supplies Office
Works	Keyboard	-	UNRA/SD/04/009	Good	Supplies Office
Not sure	CPU	-	NOT ENGRAVED	Good	Supplies Office
Not sure	Server	-	NOT ENGRAVED	Good	Supplies Office
Not sure	Fan	-	FAN/FAD/GLU/12/01/004	Good	Supplies Office
Not sure	Fan	-	FAN/FAD/GLU/12/01/007	Good	Supplies Office
Not sure	Office Table	-	TAB/FAD/GLU/12/01/027	Good	Supplies Office
Not sure	Keyboard	-	UNRA/COD/OPD/GLU/10/09/117	Good	Supplies Office
Not sure	Airconditioning LG	-	NOT ENGRAVED	Good	Supplies Office
Not sure	Binding Machine	-	NOT ENGRAVED	Good	Supplies Office
UNRA	May-10	25,803,906	Hybrid inverter (6 batteries)	NOT WORKING	Supplies Office
UNRA	May-12	125,000	XW4024-230-50-ME0000375	Good	Supplies Office

Not sure	Office Chair Executive	-			UNRA/CHR/FAD/GLU/12/01/035	BROKEN	Supplies Office
UNRA	Steel Cabinet	900,000			UNRA/FAD/GLU/12/01/010	Good	Supplies Office
Not sure	Printer Machine	-			NOT ENGRAVED	Good	Assistant Station Engineer
Not sure	Printer Machine	-			UNRA/PR/FAD/GLU/12/07/001	Good	Assistant Station Engineer
	CPU				UNRA/COD/FAD/GLU/12/07/001	Good	Assistant Station Engineer
	Monitor				UNRA/COD/FAD/GLU/12/07/002	Good	Assistant Station Engineer
UNRA	Keyboard	2,484,703			UNRA/COD/FAD/GLU/12/07/001	Good	Assistant Station Engineer
UNRA	Steel Cabinet	900,000			UNRA/CAB/FAD/GLU/12/01/006	Good	Assistant Station Engineer
UNRA	Wooden Cabinet	619,500			UNRA/CAB/FAD/GLU/12/01/005	Good	Assistant Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/012	Good	Assistant Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/013	Good	Assistant Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/014	Good	Assistant Station Engineer
UNRA	Executive Chair- High Back	600,000			UNRA/CHR/FAD/GLU/12/01/006	Good	Assistant Station Engineer
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/011	Good	Assistant Station Engineer
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/012	Good	Assistant Station Engineer
UNRA	Visitor's Chair Black	600,000			UNRA/CHR/FAD/GLU/12/01/023	Good	Assistant Station Engineer
UNRA	Visitor's Chair Black	600,000			UNRA/CHR/FAD/GLU/12/01/028	Good	Assistant Station Engineer
UNRA	Visitor's Chair Black	600,000			UNRA/CHR/FAD/GLU/12/01/030	Good	Assistant Station Engineer
UNRA	Visitor's Chair Black	600,000			UNRA/CHR/FAD/GLU/12/01/037	Good	Assistant Station Engineer
UNRA	Cisco Telephone	1,296,049			UNRA/TEL/FAD/GLU/12/01/003	Good	Assistant Station Engineer
Not sure	Wall Clock	-			NOT ENGRAVED	Good	Assistant Station Engineer
Not sure	Fan	-			UNRA/FAN/FAD/GLU/12/01/002	Good	Assistant Station Engineer
Not sure	Fan	-			UNRA/FAN/FAD/GLU/12/01/003	Good	Assistant Station Engineer
Not sure	Executive Chair- High Back	-			NOT ENGRAVED	Good	Assistant Station Engineer
Not sure	Executive Chair- High Back	-			NOT ENGRAVED	Good	Assistant Station Engineer
Not sure	Printer Machine	-	CN8H4PPHS		NOT ENGRAVED	Good	Assistant Station Engineer
Not sure	Fridge	-	NL-REF-150		NOT ENGRAVED	Good	Assistant Station Engineer
Not sure	Scanner HP ScanJet	-			UNRA/SCN/FAD/GLU/12/01/001	Good	Station Engineer
	Monitor				UNRA/COD/OPD/GLU/10/09/116	Good	Station Engineer
	CPU				UNRA/COD/OPD/GLU/10/09/117	Good	Station Engineer
UNRA	Keyboard	1,500,000			UNRA/COD/OPD/GLU/10/09/117	Good	Station Engineer
UNRA	Steel Cabinet	900,000			UNRA/CAB/FAD/GLU/12/01/001	Good	Station Engineer
Not sure	Wooden Cabinet	-			UNRA/CAB/FAD/GLU/12/01/002	Good	Station Engineer
Not sure	Office Table- Coffee table	-			UNRA/TAB/FAD/GLU/12/01/001	Good	Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/002	Good	Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/003	Good	Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/004	Good	Station Engineer
UNRA	Office Table	700,000			UNRA/TAB/FAD/GLU/12/01/005	Good	Station Engineer
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/002	Good	Station Engineer
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/003	Good	Station Engineer
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/015	Good	Station Engineer
Not sure	Sofa Set Chair	-			UNRA/CHR/FAD/GLU/12/01/001A	Good	Station Engineer
Not sure	Sofa Set Chair	-			UNRA/CHR/FAD/GLU/12/01/001B	Good	Station Engineer
Not sure	Sofa Set Chair	-			UNRA/CHR/FAD/GLU/12/01/001C	Good	Station Engineer
Not sure	Sofa Set Chair	-			UNRA/CHR/FAD/GLU/12/01/001D	Good	Station Engineer
UNRA	Cisco Telephone	1,296,049			UNRA/TEL/FAD/GLU/12/01/001	Good	Station Engineer
Not sure	Fan	-			UNRA/FAN/GLU/12/01/001	Good	Station Engineer
Works	Money Safe	-			NOT ENGRAVED	Good	Station Engineer
Not sure	Ceiling Fan	-	UG2165		NOT ENGRAVED	Good	Station Engineer
UNRA	Wooden Cabinet	619,500			UNRA/CAB/FAD/GLU/12/01/017	Good	Accounts Assistant
UNRA	Wooden Cabinet	619,500			UNRA/CAB/FAD/GLU/12/01/018	Good	Accounts Assistant
UNRA	Wooden Cabinet	619,500			UNRA/CAB/FAD/GLU/12/01/020	Good	Accounts Assistant
UNRA	Steel Cabinet	900,000			UNRA/CAB/FAD/GLU/12/01/019	Good	Accounts Assistant
UNRA	Steel Cabinet	900,000			UNRA/CAB/FAD/GLU/12/01/001	Good	Accounts Assistant
UNRA	Executive Table	700,000			UNRA/TAB/FAD/GLU/12/01/018	Good	Accounts Assistant
UNRA	Executive Table	700,000			UNRA/TAB/FAD/GLU/12/01/034	Good	Accounts Assistant
UNRA	Executive Table	700,000			UNRA/TAB/FAD/GLU/12/01/035	Good	Accounts Assistant
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/004	Good	Accounts Assistant
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/031	Good	Accounts Assistant
UNRA	Executive Chair	600,000			UNRA/CHR/FAD/GLU/12/01/030	Good	Accounts Assistant
Not sure	Monitor	-			UNRA/COD/FAD/GLU/12/01/054	Good	Accounts Assistant
UNRA	UPS	1,945,000			UNRA/COD/FAD/GLU/12/01/054	Good	Accounts Assistant
Not sure	Keyboard	-			UNRA/COD/FAD/GLU/12/01/054	Good	Accounts Assistant
Not sure	Printer Machine	-			UNRA/PR/FAD/GLU/12/01/002	Good	Accounts Assistant
Not sure	Scanner HP ScanJet	-			UNRA/SCN/FAD/GLU/12/01/003	Good	Accounts Assistant

UNRA	Jan-10	Cisco Telephone	1,296,049	UNRA/TEL/FAD/12/01/005	Good	Accounts Assistant
UNRA	Jan-10	Cisco Telephone	1,296,049	UNRA/TEL/FAD/12/01/001	Good	Accounts Assistant
Not sure		Fan	-	UNRA/FAN/FAD/12/01/009	NOT WORKING	Accounts Assistant
Not sure		Printer HP Laserjet	-	UNRA/PRI/OPD/12/01/012	Good	Executive Assistant
Not sure		Printer HP Laserjet	-	UNRA/PRI/OPD/12/01/012	Good	Executive Assistant
Not sure		Photocopy and Printer Machine	-	UNRA/PHO/FAD/12/01/001	Good	Executive Assistant
Not sure		Scanner HP Scanjet	-	UNRA/SCN/FAD/12/01/002	Good	Executive Assistant
Not sure		Water Dispenser	-	UNRA/DIS/FAD/12/01/001	Good	Executive Assistant
Not sure		Water Dispenser	-	UNRA/DIS/FAD/12/01/001	Good	Executive Assistant
UNRA	Feb-11	Television	4,450,000	UNRA/TV/FAD/12/01/001	Good	Executive Assistant
UNRA	Feb-11	DVD Player	450,000	UNRA/DVD/FAD/12/01/001	Good	Executive Assistant
UNRA	Nov-10	Steel Cabinet	900,000	UNRA/CAB/FAD/12/01/003	Good	Executive Assistant
UNRA	Nov-10	Steel Cabinet	900,000	UNRA/CAB/FAD/12/01/004	Good	Executive Assistant
UNRA	Nov-10	Steel Cabinet	900,000	UNRA/CAB/OPD/12/01/002	Good	Executive Assistant
UNRA	Nov-10	Steel Cabinet	900,000	UNRA/CAB/OPD/12/01/003	Good	Executive Assistant
UNRA	Nov-10	Steel Cabinet	900,000	UNRA/CAB/OPD/12/01/006	Good	Executive Assistant
UNRA	Nov-10	Office Table	700,000	UNRA/TAB/FAD/12/01/007	Good	Executive Assistant
UNRA	Nov-10	Office Table	700,000	UNRA/TAB/FAD/12/01/008	Good	Executive Assistant
UNRA	Nov-10	Office Table-Computer Table	-	UNRA/TAB/FAD/12/01/010	Good	Executive Assistant
Not sure		Office Table-Round side table	-	UNRA/TAB/FAD/12/01/011	Good	Executive Assistant
Not sure		Executive Chair	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Visitor's Chair Blue	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Visitor's Chair Blue	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Visitor's Chair Blue	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Visitor's Chair Blue	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Visitor's Chair Blue	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Visitor's Chair Blue	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Fan	-	UNRA/FAN/FAD/12/01/004	Good	Executive Assistant
Not sure		Monitor	-	UNRA/COD/OPD/12/01/009/117	Good	Executive Assistant
UNRA	Mar-09	CPU	1,500,000	UNRA/COD/OPD/12/01/009/118	Good	Executive Assistant
UNRA	Jan-10	Cisco Telephone	1,296,049	UNRA/TEL/FAD/12/01/001	Good	Executive Assistant
Not sure		Binding Machine	-	NOT ENGRAVED	Good	Executive Assistant
Not sure		Refridgerator	-	UNRA/FRF/FAD/12/01/001	Good	Kitchen
UNRA	Nov-10	Steel Cabinet	900,000	UNRA/CAB/FAD/12/01/016	Good	Kitchen
UNRA	Nov-10	Office Chair	125,000	UNRA/CHR/FAD/12/01/038	Good	Kitchen
Works	May-12	Wooden Table	-	UNRA/TAB/FAD/12/01/009	Good	Kitchen
Works		Wooden Table	-	UNRA/TAB/FAD/12/01/032	Good	Kitchen
Works		Wooden Table-Long	-	UNRA/TAB/FAD/12/01/033A	Good	Kitchen
Not sure		Wooden Table-side table	-	UNRA/TAB/FAD/12/01/033B	Good	Kitchen
Not sure		Wooden Table-side table	-	UNRA/TAB/FAD/12/01/033C	Good	Kitchen
Not sure		Wooden Table-side table	-	UNRA/TAB/FAD/12/01/033D	Good	Kitchen
Not sure		Wooden Table-side table	-	UNRA/TAB/FAD/12/01/033E	Good	Kitchen

ARUA STATION

Works		Wooden Table	-	UNRA/FT/FAD/99/082	Good	Administrative Assistant
UNRA	May-12	Executive Chair	600,000	CHR/FAD/ARA/12/01/045	Good	Administrative Assistant
UNRA	Nov-10	Office Table	700,000	UNRA/TAB/FAD/ARA/12/01/032	Good	Administrative Assistant
UNRA	Nov-10	Office Table	700,000	UNRA/TAB/FAD/ARA/12/01/022	Good	Administrative Assistant
UNRA		CPU	-	UNRA/COD/OPD/ARA/09/01/047	Good	Administrative Assistant
UNRA		Keyboard	-	UNRA/COD/OPD/ARA/09/01/046	Good	Administrative Assistant
UNRA		Monitor	1,500,000	UNRA/COD/OPD/ARA/09/01/046	Good	Administrative Assistant
UNRA	Jan-10	Cisco Telephone	1,296,049	UNRA/CAB/FAD/ARA/12/01/024	Good	Administrative Assistant
UNRA	Jul-11	Wooden Cabinet	619,500	UNRA/CAB/FAD/ARA/12/01/021	Good	Administrative Assistant
UNRA	Nov-10	Metallic Cabinet	900,000	UNRA/CAB/FAD/ARA/12/01/021	Good	Administrative Assistant
Not sure		Fan	-	UNRA/FAN/OPD/ARA/12/01/005	Good	Administrative Assistant
Not sure		HP Printer	-	UNRA/PRI/OPD/ARA/09/01/01	Good	Administrative Assistant
Not sure		Metallic Cabinet	-	NOT ENGRAVED	Good	Administrative Assistant
Not sure		Metallic Cabinet	-	NOT ENGRAVED	Good	Administrative Assistant
UNRA	Nov-10	Metallic Cabinet	900,000	UNRA/CAB/FAD/ARA/12/01/023	Good	Administrative Assistant
UNRA	Nov-10	Office Table	700,000	UNRA/TAB/FAD/ARA/12/01/031	Good	Administrative Assistant
UNRA	May-12	Chair	125,000	UNRA/CHR/FAD/ARA/12/01/051	Good	Administrative Assistant
Not sure		Water Dispenser	-	UNRA/DIS/FAD/ARA/12/01/002	Good	Administrative Assistant
Not sure		Reception Chair (3 Seater)	-	UNRA/CHR/FAD/ARA/12/01/036	Good	Administrative Assistant

UNRA	Feb-11	Television	4,450,000		UNRA/TLV/FAD/ARA/12/01/001	Good	Administrative Assistant
UNRA	Feb-11	DVD Player	450,000		NOT ENGRAVED	Good	Administrative Assistant
UNRA	Nov-10	DSTV Dish	700,000		UNRA/TAB/FAD/ARA/12/01/029	Good	Station Engineer
UNRA	Jul-11	Executive Table	619,500		UNRA/CAB/FAD/ARA/12/01/030	Good	Station Engineer
UNRA	Nov-10	Wooden Cabinet	900,000		UNRA/CAB/FAD/ARA/12/01/029	Good	Station Engineer
Not sure		Metallic Cabinet	-		NOT ENGRAVED	Good	Station Engineer
UNRA	Nov-10	Air Conditioning GREE	550,000		UNRA/CHR/FAD/ARA/12/01/053C	Good	Station Engineer
UNRA	Nov-10	Executive Chair	550,000		UNRA/CHR/FAD/ARA/12/01/053B	Good	Station Engineer
UNRA	Nov-10	Executive Chair	550,000		UNRA/CHR/FAD/ARA/12/01/053A	Good	Station Engineer
UNRA	Nov-10	Table - Wooden	700,000		UNRA/TAB/FAD/ARA/12/01/028	Good	Station Engineer
UNRA	Sep-14	Chair - Black silver	860,000		UNRA/CHR/OPD/ARA/14/12/004	Good	Station Engineer
UNRA	Sep-14	Chair - Black silver	860,000		UNRA/CHR/OPD/ARA/14/12/003	Good	Station Engineer
Not sure		Executive Table	-		UNRA/TAB/FAD/ARA/14/01/001B	Good	Station Engineer
Not sure		Executive Table	-		UNRA/TAB/FAD/ARA/14/01/001A	Good	Station Engineer
Not sure		Printer HP Officejet 6000	-		UNRA/PRI/OPD/ARA/12/01/002	Good	Station Engineer
UNRA		Monitor			UNRA/COD/FAD/ARA/12/07/002	Good	Station Engineer
UNRA		Keyboard			UNRA/COD/FAD/ARA/12/07/001	Good	Station Engineer
UNRA	Dec-10	GPU	2,484,703		UNRA/COD/FAD/ARA/12/07/002	Good	Station Engineer
UNRA	Jan-10	Cisco Telephone	1,296,049		UNRA/TEL/FAD/ARA/12/01/005	Good	Station Engineer
UNRA	May-12	Executive Chair	600,000		UNRA/CHR/FAD/ARA/12/01/055	Good	Station Engineer
UNRA	Mar-11	Printer HP OM3530MFP	6,493,710		UNRA/PRI/OPD/ARA/11/01/071	Good	Station Engineer
UNRA	Feb-11	Television	4,450,000		UNRA/TLV/OPD/ARA/14/12/002	Good	Station Engineer
Works		Office Table	-		UNRA/FT/FAD/99/082	Good	Assistant Engineer Contracts
UNRA	Nov-10	Executive Table	700,000		UNRA/TAB/FAD/ARA/12/01/023	Good	Assistant Engineer Contracts
UNRA	Nov-10	Executive Chair	550,000		UNRA/CHR/FAD/ARA/12/01/040	Good	Assistant Engineer Contracts
Not sure		Fan	-		UNRA/FAN/OPD/ARA/14/12/002	Good	Assistant Engineer Contracts
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/ARA/12/01/025	Good	Assistant Engineer Contracts
Not sure		Executive Chair	-		UNRA/CHR/OPD/ARA/14/12/002	Good	Assistant Engineer Contracts
UNRA	Jul-11	Wooden Cabinet	619,500		UNRA/CAB/FAD/ARA/12/01/026	Good	Assistant Engineer Contracts
Not sure		LIPS	-		UNRA/LIPS/OPD/ARA/14/12/001	Good	Assistant Engineer Contracts
UNRA	Nov-10	Executive Chair	550,000		UNRA/CHR/FAD/ARA/12/01/015	Good	Assistant Engineer Contracts
UNRA	Jul-11	Wooden Cabinet	619,500		UNRA/CAB/FAD/ARA/12/01/027	Good	Assistant Engineer Force Account
Not sure		Fan	-		UNRA/FAN/OPD/ARA/14/12/004	Good	Assistant Engineer Force Account
UNRA	Nov-10	Executive Table	700,000		UNRA/TAB/FAD/ARA/12/01/024	Good	Assistant Engineer Force Account
UNRA	May-12	Executive Chair	600,000		UNRA/CHR/FAD/ARA/12/01/019	Good	Assistant Engineer Force Account
Works		Wooden Table	-		UNRA/FT/FAD/99/084	Good	Assistant Engineer Force Account
UNRA	Jan-10	Cisco Telephone	1,296,049	FCH648D9DR	NOT ENGRAVED	Good	Assistant Engineer Force Account
Not sure		Monitor	-		UNRA/COD/OPD/ARA/09/01/048	Good	Assistant Engineer Force Account
Not sure		Keyboard	-		UNRA/COD/OPD/ARA/09/01/048	Good	Assistant Engineer Force Account
UNRA	May-12	Office Chair Black	125,000		UNRA/CHR/FAD/ARA/12/01/052	Good	Assistant Engineer Force Account
UNRA	May-12	Office Chair Black	125,000		UNRA/CHR/FAD/ARA/12/01/050	Good	Assistant Engineer Force Account
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/ARA/12/01/028	Good	Assistant Engineer Force Account
Works		Wall Safe	-		NOT ENGRAVED	Good	Assistant Engineer Force Account
Not sure		Conference Table	-		UNRA/TAB/FAD/ARA/12/01/026	Good	Board Room
UNRA	May-12	Office Chair Black/Silver	125,000		UNRA/CHR/FAD/ARA/12/01/047	Good	Board Room
UNRA	May-12	Office Chair Black/Silver	125,000		UNRA/CHR/FAD/ARA/12/01/039	Good	Board Room
UNRA	May-12	Office Chair Black/Silver	125,000		UNRA/CHR/FAD/ARA/12/01/048	Good	Board Room
UNRA	May-12	Office Chair Black/Silver	125,000		UNRA/CHR/FAD/ARA/12/01/033	Good	Board Room
UNRA	May-12	Office Chair Black/Silver	125,000		UNRA/CHR/FAD/ARA/12/01/032	Good	Board Room
UNRA	May-12	Office Chair Black/Silver	125,000		UNRA/CHR/FAD/ARA/12/01/044	Good	Board Room
UNRA	May-12	Executive Chair	600,000		UNRA/CHR/FAD/ARA/12/01/035	poor	Board Room
UNRA	May-12	Executive Chair	600,000		UNRA/CHR/FAD/ARA/12/01/038	Good	Board Room
UNRA	Mar-09	LIPS	1,945,000		UNRA/UPS/OPD/ARA/09/01/010	Good	Board Room
Not sure		Photocopier	-		UNRA/PHO/FAD/ARA/12/01/001	Good	Board Room
UNRA	Jul-11	Wooden Table	619,500		UNRA/TAB/FAD/ARA/12/01/027	Good	Board Room
UNRA	Nov-10	Executive Chair	600,000		UNRA/CHR/FAD/ARA/12/01/041	Good	Board Room
UNRA	Nov-10	Executive Chair	600,000		UNRA/CHR/FAD/ARA/12/01/046	Good	Board Room
Not sure		Wooden Table	-		UNRA/TAB/FAD/ARA/12/01/026	Good	Assistant Accountant
Not sure		Executive Table	-		UNRA/CHR/FAD/ARA/12/01/047	Good	Assistant Accountant
Not sure		Executive Table	-		UNRA/CHR/FAD/ARA/12/01/048	Good	Assistant Accountant
Not sure		Executive Table	-		UNRA/CHR/FAD/ARA/12/01/049	Good	Assistant Accountant
Not sure		Executive Chair	-		UNRA/CHR/FAD/ARA/12/01/050	Good	Assistant Accountant
Not sure		Executive Chair	-		UNRA/CHR/FAD/ARA/12/01/051	Good	Assistant Accountant
Not sure		Monitor	-		UNRA/CHR/FAD/ARA/12/01/052	Good	Assistant Accountant

Not sure	Keyboard	-	-	-	Good	Assistant Accountant
Not sure	CPU	-	-	-	Good	Assistant Accountant
Not sure	Printer	-	-	-	Good	Assistant Accountant
Not sure	Fan	-	-	-	Good	Assistant Accountant
Not sure	Wooden Cabinet	-	-	-	Good	Assistant Accountant
Not sure	Metallic Cabinet	-	-	-	Good	Assistant Accountant
Not sure	Wall Safe	-	-	-	Good	Assistant Accountant
Not sure	Executive Table	-	-	-	Good	Road Inspection Force Account
Not sure	Executive Chair	-	-	-	Good	Road Inspection Force Account
Not sure	Fan	-	-	-	Good	Road Inspection Force Account
Not sure	Wooden Chair	-	-	-	Good	Road Inspection Force Account
Not sure	Executive Table	-	-	-	Good	Road Inspection Force Account
Not sure	Metallic Cabinet	-	-	-	Good	Road Inspection Force Account
Not sure	Executive Chair	-	-	-	Good	Road Inspection Force Account
Not sure	CPU	-	-	-	Good	Road Inspection Force Account
Not sure	Monitor	-	-	-	Good	Road Inspection Force Account
Not sure	Keyboard	-	-	-	Good	Road Inspection Force Account
UNRA	Jan-10	1,296,049	-	-	Good	Road Inspection Force Account
Not sure	Cisco Telephone	-	-	-	Good	Road Inspection Contracts
Not sure	Executive Table	-	-	-	Good	Road Inspection Contracts
Not sure	Executive Chair	-	-	-	Good	Road Inspection Contracts
Not sure	Small Side Cabinet	-	-	-	Good	Road Inspection Contracts
Not sure	Metallic Cabinet	-	-	-	Good	Road Inspection Contracts
Not sure	Fan	-	-	-	Good	Road Inspection Contracts
Not sure	Executive Table	-	-	-	Good	Road Inspection Contracts
Not sure	Executive Chair	-	-	-	Good	Road Inspection Contracts
Not sure	Wooden Chair	-	-	-	Good	Road Inspection Contracts
Not sure	Wooden Table	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Cabinet	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Fan	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Executive Chair	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Executive Table	-	-	-	Good	Mechanical Supervisor's Office
Not sure	CPU	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Keyboard	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Monitor	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Cisco Telephone	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Chair	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Table	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Chair	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Chair	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Metallic Cabinet	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Chair	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Stabilizer	-	-	-	Good	Mechanical Supervisor's Office
Not sure	Wooden Table	-	-	-	Good	Road Overseer Contracts
Not sure	Executive Table	-	-	-	Good	Road Overseer Contracts
Not sure	Executive Chair	-	-	-	Good	Road Overseer Contracts
Not sure	Executive Table	-	-	-	Good	Road Overseer Contracts
Not sure	Executive Chair	-	-	-	Good	Road Overseer Contracts
Not sure	Monitor	-	-	-	Good	Road Overseer Contracts
Not sure	Keyboard	-	-	-	Good	Road Overseer Contracts
Not sure	Executive Table	-	-	-	Good	Road Overseer Contracts
Not sure	Executive Chair	-	-	-	Good	Road Overseer Contracts
Not sure	Fan	-	-	-	Good	Road Overseer Contracts
Not sure	Metallic Cabinet	-	-	-	Good	Road Overseer Force Accounts
Not sure	Executive Table	-	-	-	Good	Road Overseer Force Accounts
Not sure	Wooden Chair	-	-	-	Good	Road Overseer Force Accounts
Not sure	Wooden Chair	-	-	-	Good	Road Overseer Force Accounts
Not sure	Metallic Cabinet	-	-	-	Good	Road Overseer Force Accounts
Not sure	Finger Print Scanner/Access Control	-	-	-	Good	Road Overseer Force Accounts
Not sure	Executive Chair	-	-	-	Good	Server Room
Not sure	Air Conditioner	-	-	-	Good	Server Room
Not sure	Monitor	-	-	-	Good	Server Room
Not sure	Keyboard	-	-	-	Good	Server Room
Not sure	Server- GPU	-	-	-	Good	Server Room

Not sure	Scanner HP G3110								UNRA/SCN/FAD/ARA/12/01/001	Good	Server Room	
UNRA	May-10	Xantrex Inverter (12 Batteries)	25,803,906	WX 6048-230-50					NOT ENGRAVED	Good	Server Room	
Not sure		Wooden Cabinet	-	-					UNRA/CAB/FAD/ARA/12/01/007	Good	Assistant Supplies Officer	
Not sure		Executive Chair	-	-					UNRA/CHR/OPD/ARA/14/12/001	Good	Assistant Supplies Officer	
Not sure		Wooden Chair	-	-					UNRA/CHR/FAD/ARA/12/01/017	Good	Assistant Supplies Officer	
Not sure		Executive Table	-	-					UNRA/CHR/FAD/ARA/12/01/001	Good	Assistant Supplies Officer	
Not sure		Monitor	-	-					UNRA/TAB/FAD/ARA/12/01/003	Good	Assistant Supplies Officer	
Not sure		keyboard	-	-					UNRA/COD/OPD/ARA/10/09/126	Good	Assistant Supplies Officer	
Not sure		Wooden Cabinet	-	-					UNRA/COD/OPD/ARA/10/09/125	Good	Assistant Supplies Officer	
Not sure		Wooden Cabinet	-	-					UNRA/CAB/FAD/ARA/12/01/003	Good	Assistant Supplies Officer	
Not sure		Executive Chair	-	-					UNRA/CHR/FAD/ARA/12/01/004	Good	Assistant Supplies Officer	
UNRA	Jan-10	Cisco Telephone	1,296,049						UNRA/TEL/FAD/ARA/12/01/001	Good	Assistant Supplies Officer	
Not sure		D-Link Internet Connectors	-	-					NOT ENGRAVED	Good	Assistant Supplies Officer	
Not sure		Hydromaster Engine	130403U						UNRA/CDP/OPD/ARA/14/12/001	Good	Panyimur Ferry Landing Site	
Not sure		Hydromaster Engine	H765430						UNRA/CDP/OPD/ARA/14/12/002	Good	Panyimur Ferry Landing Site	
Not sure		Hydromaster Engine	21693708						UNRA/CDP/OPD/ARA/14/12/003	Good	Panyimur Ferry Landing Site	
Not sure		Hydromaster Engine							UNRA/CDP/OPD/ARA/14/12/004	Good	Panyimur Ferry Landing Site	
Not sure		Life Boat Container	-	-					UNRA/LIB/OPD/ARA/14/12/001	Good	Panyimur Ferry Landing Site	
Not sure		Stool	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Life Boat Container	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Life Boat Container	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Life Boat Container	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Life Boat Container	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Stool	-	-					UNRA/STO/OPD/ARA/14/12/004	Good	Panyimur Ferry Landing Site	
Not sure		Stool	-	-					UNRA/STO/OPD/ARA/14/12/002	Good	Panyimur Ferry Landing Site	
Not sure		Public Address System	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Life Boat Container	-	-					UNRA/LIB/OPD/ARA/14/12/003	Good	Panyimur Ferry Landing Site	
Not sure		Life Bouys (6)	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Life Bouy Rings (16)	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Television	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		DVD Player	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Computer Monitor	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Keyboard	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	
Not sure		Hydromaster Engine		U966017Y					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Hydromaster Engine		U966000Y					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Water Pump	15-H1451205						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Hydromaster Engine	U966902Y						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Hydromaster Engine	U966901Y						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Generator	142008670						Q3454	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Hydraulic Pump- Winch Power Pack							F930N0052	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Regulator- Master Volt	40020506						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Steiner Binoculars	15530 02548						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Steiner Binoculars	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Radar	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		VHF Radio	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Public Address Systems	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		GPS Navigator	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Echo Sounder	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Chair High Blue	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Cushioned Seat	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Walkie Talkies (02)	150277H						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Engine Dashboard	150278H						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Engine Dashboard	150279H						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Engine Dashboard	150280H						NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Barometer	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Clock	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Life Buoy (16)	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Water Pump	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition
Not sure		Grease Gun	-	-					NOT ENGRAVED	Good	Panyimur Ferry Landing Site	New and Good Condition

Not sure	Hydraulic Jerk	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	New and Good Condition
Not sure	Hydraulic Jerk	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	New and Good Condition
Not sure	Executive Office Table	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Executive High Back Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Office Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Office Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Water Dispenser Milko	-	20140900180/SA	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Water Dispenser Milko	-	20140900187/SA	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Metallic Cabinet	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Printer Laserjet Pro	-	MFP M22.5dn	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Waiting Room Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Waiting Room Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Waiting Room Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Waiting Room Chair	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Crane	-	-	NOT ENGRAVED	Panyimur Ferry Landing Site	Good
Not sure	Speed Boat Engine Yamaha	-	E40XVH 66TKL11045D	NOT ENGRAVED	Panyimur Ferry Landing Site	Good

KTGUM STATION

UNRA	Dec-10	DELL MONITOR	DELL CPU	UNRA/COD/FAD/KGM/12/07/002	STATION ENGINEER'S OFFICE	GOOD
UNRA	Nov-10	DELL KEYBOARD	DELL KEYBOARD	UNRA/COD/FAD/KGM/12/07/002	STATION ENGINEER'S OFFICE	GOOD
UNRA	May-12	WOODEN OFFICE TABLE	WOODEN OFFICE TABLE	UNRA/TAB/FAD/KGM/12/01/001	STATION ENGINEER'S OFFICE	GOOD
Not in Register		OFFICE CHAIR	OFFICE CHAIR	UNRA/CHR/FAD/KGM/12/01/022	STATION ENGINEER'S OFFICE	GOOD
Not in Register		COFFEE TABLE	COFFEE TABLE	UNRA/TAB/FAD/KGM/12/01/002	STATION ENGINEER'S OFFICE	GOOD
Not in Register		HP PRINTER	HP PRINTER	UNRA/PRI/OPD/KGM/14/12/001	STATION ENGINEER'S OFFICE	GOOD
Not in Register		CANON SCANNER	CANON SCANNER	UNRA/SCN/OPD/KGM/14/12/001	STATION ENGINEER'S OFFICE	GOOD
UNRA	Nov-10	3 SEATER SOFA	3 SEATER SOFA	UNRA/CHR/FAD/KGM/12/01/001	STATION ENGINEER'S OFFICE	GOOD
Not in Register		AIKO FILING CABINET	AIKO FILING CABINET	CAB/FAD/KGM/12/01/001/UNRA	STATION ENGINEER'S OFFICE	POOR
Not in Register		HP KEY BOARD	HP KEY BOARD	UNRA/COD/OPD/KGM/12/01/004	STATION ENGINEER'S OFFICE	GOOD
Not in Register		IBM KEYBOARD	IBM KEYBOARD	UNRA/COD/OPD/KGM/14/12/001	STATION ENGINEER'S OFFICE	GOOD
Not in Register		ROUTER	ROUTER	20120827	STATION ENGINEER'S OFFICE	GOOD
Not in Register		FIRE EXTINGUISHER	FIRE EXTINGUISHER	NOT ENGRAVED	STATION ENGINEER'S OFFICE	GOOD
UNRA	Jan-10	CISCO IP PHONE	CISCO IP PHONE	UNRA/TEL/FAD/KGM/12/01/002	STATION ENGINEER'S OFFICE	GOOD
UNRA	Mar-09	HP MONITOR	HP MONITOR	UNRA/COD/OPD/KGM/10/09/120	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Mar-09	HP KEYBOARD	HP KEYBOARD	UNRA/COD/OPD/KGM/10/08/120	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Nov-10	HP CPU	HP CPU	UNRA/COD/OPD/KGM/10/09/120	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Nov-10	OFFICE DESK	OFFICE DESK	UNRA/TAB/FAD/KGM/12/01/017	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	May-12	OFFICE CHAIR	OFFICE CHAIR	UNRA/CHR/FAD/KGM/12/01/007	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Jan-10	CISCO IP PHONE	CISCO IP PHONE	TEL/FAD/KGM/12/01/003/UNRA	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Nov-10	REXEL FILING CABINET	REXEL FILING CABINET	UNRA/CAB/FAD/KGM/12/01/014	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Feb-11	SAMSUNG LCD SCREEN TV	SAMSUNG LCD SCREEN TV	UNRA/TLV/OPD/KGM/14/12/001	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Feb-11	DSTV HD DECODER	DSTV HD DECODER	UNRA/TLV/OPD/KGM/14/12/001	EXECUTIVE ASSISTANT'S OFFICE	GOOD
Not in Register		HP LASER JET PRINTER	HP LASER JET PRINTER	UNRA/PRI/OPD/KGM/09/01/013	EXECUTIVE ASSISTANT'S OFFICE	GOOD
UNRA	Mar-11	HP COLOR LASER JET	HP COLOR LASER JET	UNRA/PRI/FAD/HGS/11/01/040	EXECUTIVE ASSISTANT'S OFFICE	POOR
Not in Register		BRUHM WATER DISPENSER	BRUHM WATER DISPENSER	NOT ENGRAVED	EXECUTIVE ASSISTANT'S OFFICE	GOOD
Not in Register		OFFICE TABLE	OFFICE TABLE	UNRA/CAB/FAD/KGM/12/01/011	EXECUTIVE ASSISTANT'S OFFICE	GOOD
Not in Register		EXTERNAL FAN	EXTERNAL FAN	UNRA/FAN/FAD/KGM/12/01/002	EXECUTIVE ASSISTANT'S OFFICE	GOOD
Not in Register		BINDING MACHINE	BINDING MACHINE	UNRA/BDM/OPD/KGM/14/12/001	EXECUTIVE ASSISTANT'S OFFICE	GOOD
Works		HP MONITOR	HP MONITOR	UNRA/COD/SD/07/029	ROAD OVER SEER'S OFFICE	GOOD
Works		HP KEY BOARD	HP KEY BOARD	UNRA/COD/ED/07/024	ROAD OVER SEER'S OFFICE	GOOD
Works		COMPAQ CPU	COMPAQ CPU	UNRA/COD/SD/01/017N	ROAD OVER SEER'S OFFICE	GOOD
UNRA	Nov-10	OFFICE TABLE	OFFICE TABLE	UNRA/TAB/FAD/KGM/12/01/011	ROAD OVER SEER'S OFFICE	GOOD
UNRA	May-12	OFFICE CHAIR	OFFICE CHAIR	CHR/FAD/KGM/12/01/032/UNRA	ROAD OVER SEER'S OFFICE	GOOD
UNRA	Nov-10	FILING CABINET	FILING CABINET	UNRA/TAB/FAD/KGM/12/01/010	ROAD OVER SEER'S OFFICE	GOOD
UNRA	May-12	OFFICE CHAIR	OFFICE CHAIR	CHR/FAD/KGM/12/01/001/UNRA	ROAD OVER SEER'S OFFICE	GOOD
UNRA	Mar-09	DELL MONITOR	DELL MONITOR	UNRA/COD/OPD/KGM/09/01/056	ROAD INSPECTOR'S OFFICE	GOOD
UNRA	Nov-10	DELL CPU	DELL CPU	UNRA/COD/OPD/KGM/10/09/119	ROAD INSPECTOR'S OFFICE	GOOD
UNRA	Nov-10	HP KEY BOARD	HP KEY BOARD	UNRA/TAB/FAD/KGM/12/01/027	ROAD INSPECTOR'S OFFICE	GOOD
UNRA	May-12	OFFICE TABLE	OFFICE TABLE	UNRA/CHR/FAD/KGM/12/01/037	ROAD INSPECTOR'S OFFICE	GOOD
UNRA	Mar-09	UPS	UPS	UNRA/UPS/FAD/KGM/12/01/003	ROAD INSPECTOR'S OFFICE	POOR
UNRA	Nov-10	OFFICE TABLE	OFFICE TABLE	UNRA/TAB/FAD/KGM/12/01/013	ROAD OVER SEER'S OFFICE	GOOD
UNRA	May-12	OFFICE CHAIR	OFFICE CHAIR	UNRA/CHR/FAD/KGM/12/01/034	ROAD OVER SEER'S OFFICE	GOOD
UNRA	May-12	COMPAQ MONITOR	COMPAQ MONITOR	UNRA/CF/ED/01/040	ROAD OVER SEER'S OFFICE	POOR

Not in Register	FAN				FAN/FAD/KGM/12/01/005	GOOD	INSPECTOR OF WORKS
UNRA	OFFICE TABLE	700,000			UNRA/TAB/FAD/KGM/12/01/016	GOOD	STORE
UNRA	OFFICE TABLE	700,000			UNRA/TAB/FAD/KGM/12/01/009	GOOD	STORE
UNRA	VISITORS' CHAIR	125,000			UNRA/CHR/FAD/KGM/12/01/018	POOR	STORE
UNRA	FILING CABINET	900,000			UNRA/CAB/FAD/KGM/12/01/009	POOR	STORE
UNRA	FILING CABINET	900,000			UNRA/CAB/FAD/KGM/12/01/004	GOOD	STORE
UNRA	FILING CABINET	900,000			UNRA/CHR/FAD/KGM/12/01/006	GOOD	STORE
UNRA	OFFICE CHAIR	550,000			UNRA/CHR/FAD/KGM/12/01/003	POOR	STORE
Works	CHAIR	-			UNRA/CHR/FAD/KGM/12/01/030	POOR	STORE
Works	SINGLE SEATER SOFA SET	-			UNRA/CHR/FAD/KGM/12/01/006	POOR	STORE
Works	SINGLE SEATER SOFA SET	-			UNRA/CHR/FAD/KGM/12/01/024	POOR	STORE
Works	3 SEATER SOFA	-			UNRA/CHR/FAD/KGM/12/01/024	POOR	STORE
Works	FILING CABINET	-			UNRA/CHR/FAD/KGM/12/01/013	POOR	STORE
Works	FILING CABINET	-			UNRA/CAB/FAD/KGM/12/01/003	POOR	STORE
Works	OFFICE TABLE	-			UNRA/TAB/FAD/KGM/12/01/006	POOR	STORE
Works	AIR CONDITIONER	-			NOT ENGRAVED	POOR	STORE
UNRA	OFFICE TABLE	700,000			UNRA/TAB/FAD/KGM/12/01/001	GOOD	STORE
Not in Register	OFFICE SOFA	-			UNRA/CHR/FAD/KGM/12/01/005-B	GOOD	STORE
UNRA	OFFICE CHAIR	125,000			UNRA/CHR/FAD/KGM/12/01/015	GOOD	STORE
Not in Register	OFFICE SOFA	-			UNRA/CHR/FAD/KGM/12/01/005-A	GOOD	STORE
Not in Register	OFFICE SOFA	-			UNRA/CHR/FAD/KGM/12/01/005-C	GOOD	STORE
UNRA	FILING CABINET	900,000			UNRA/CAB/FAD/KGM/12/01/007	POOR	STORE
UNRA	OFFICE TABLE	700,000			UNRA/TAB/FAD/KGM/12/01/007	GOOD	STORE
UNRA	FILING CABINET	900,000			UNRA/CAB/FAD/KGM/12/01/008	GOOD	STORE
Not in Register	EVERNAL FAN	-			FAN/FAD/KGM/12/01/008/UNRA	GOOD	STATION ENGINEER'S OFFICE
UNRA	FILING CABINET	900,000			CAB/FAD/KGM/12/01/022/UNRA	FAIR	STATION ENGINEER'S OFFICE
UNRA	OFFICE TABLE	700,000			UNRA/TAB/FAD/KGM/12/01/010	GOOD	STATION ENGINEER'S OFFICE
UNRA	CHAIR	600,000			UNRA/CHR/FAD/KGM/12/01/026	FAIR	STATION ENGINEER'S OFFICE
UNRA	FILING CABINET	900,000			UNRA/CAB/FAD/KGM/12/01/022	FAIR	STATION ENGINEER'S OFFICE
UNRA	OFFICE TABLE	700,000			UNRA/TAB/FAD/KGM/12/01/020	GOOD	STATION ENGINEER'S OFFICE
UNRA	FILING CABINET	900,000			UNRA/CAB/FAD/KGM/12/01/018	GOOD	STATION ENGINEER'S OFFICE
Works	CLIPBOARD	-			UNRA/CAB/FAD/KGM/12/01/020	POOR	STORE
UNRA	CHAIR	125,000			UNRA/CHR/FAD/KGM/12/01/020	POOR	STORE
UNRA	CHAIR	125,000			UNRA/CHR/FAD/KGM/12/01/023	POOR	STORE
Not in Register	SAACHI DISPENSER	-			UNRA/DIS/FAD/KGM/12/01/001	GOOD	INSPECTOR OF WORKS
Not in Register	EVERNAL FAN	-			UNRA/FAN/FAD/KGM/12/01/001	GOOD	INSPECTOR OF WORKS
Works	FILING CABINET	-			UNRA/CAB/FAD/KGM/12/01/010	FAIR	STORE

TORORO STATION

Not in Register	Wooden visitors chair				UNRA/CHR/FAD/TRO/12/01/024-04	Good	Accountant
UNRA	Keyboard DELL	E206453			UNRA/COD/OPD/TRO/09/01/069	Good	Accountant
UNRA	Monitor DELL	E135689			UNRA/COD/OPD/TRO/09/01/069	Good	Accountant
UNRA	CPU DELL	95X0341			UNRA/COD/OPD/TRO/09/01/069	Good	Accountant
Not in Register	HP Laser printer	-			UNRA/PRF/FAD/TRO/12/01/002	Good	Accountant
UNRA	Black executive office chair	600,000			UNRA/CHR/FAD/TRO/12/01/002	Good	Accountant
UNRA	Wooden office table	700,000			UNRA/TAB/FAD/TRO/12/01/002	Good	Accountant
UNRA	CISCO IP Phone	1,296,049			UNRA/TEL/FAD/TRO/12/01/002	Good	Accountant
UNRA	Wooden cabinet	619,500			UNRA/CAB/FAD/TRO/12/01/003	Good	Accountant
UNRA	Wooden cabinet	619,500			UNRA/CAB/FAD/TRO/12/01/004	Good	Accountant
UNRA	Wooden cabinet	619,500			UNRA/CAB/FAD/TRO/12/01/005	Good	Accountant
UNRA	Wooden cabinet	619,500			UNRA/CAB/FAD/TRO/12/01/006	Good	Accountant
Not in Register	Small wooden table	-			UNRA/TEL/FAD/TRO/12/01/006	Good	Not engraved
Not in Register	Huawei desiphone	-			UNRA/TEL/FAD/TRO/12/01/001	Good	Accountant
Not in Register	Wooden office table	-			UNRA/TEL/FAD/TRO/12/01/001	Good	Assistant Engineer-Force Account
UNRA	Wooden office table	700,000			UNRA/TAB/FAD/TRO/12/01/014	Good	Assistant Engineer-Force Account
Not in Register	HP Photocopier machine	-			UNRA/PHO/FAD/TRO/12/01/001	Good	Assistant Engineer-Force Account
UNRA	Wooden cabinet	619,500			UNRA/CAB/FAD/TRO/12/01/011	Good	Assistant Engineer-Force Account
UNRA	Black executive office chair	600,000			UNRA/CHR/FAD/TRO/12/01/011	Good	Assistant Engineer-Force Account
UNRA	CPU DELL	1,500,000			UNRA/COD/OPD/TRO/09/01/001	Good	Assistant Engineer-Force Account
UNRA	Keyboard DELL	-			UNRA/COD/OPD/TRO/09/01/135	Good	Assistant Engineer-Force Account
Not in Register	Fridge-Samsung	-			UNRA/FRF/FAD/TRO/12/01/001	Good	Station Manager
Not in Register	Wooden stool	-			UNRA/FRF/FAD/TRO/12/01/001	Good	Station Manager
UNRA	HP Keyboard	E206453			UNRA/COD/OPD/TRO/09/01/067	Good	Station Manager
UNRA	HP CPU	CWX034J			UNRA/COD/OPD/TRO/09/01/067	Good	Station Manager

UNRA	Mar-09	HP Monitor	1,500,000	E135689	UNRA/COD/OPD/TRO/09/01/067	Good	Station Manager	Not engraved
Not in Register		Sofa set-Black leather					Station Manager	
UNRA	Jan-10	CISCO IP Phone	1,296,049	FCH13499UDC	UNRA/TEL/FAD/TRO/12/01/007	Good	Station Manager	Not engraved
Not in Register		Coffee table + 4 chairs	-				Station Manager	
Not in Register		Visitor's chair	-				Station Manager	Not engraved
Not in Register		Executive chair	-				Station Manager	Not engraved
Not in Register		Executive wooden table	-				Station Manager	Not engraved
Not in Register		Wooden cabinet	-				Station Manager	Not engraved
Not in Register		HP Laser jet colour printer	-	CN8HR38J	UNRA/FAN/OPD/TRO/14/12/004	Good	Station Manager	Not engraved
Not in Register		Office fan	-				Station Manager	
UNRA	Jul-11	Wooden office table	619,500		UNRA/TAB/FAD/TRO/12/01/005	Good	Road Inspector-Contracts	
UNRA	May-12	Black executive office chair	125,000		UNRA/CHR/FAD/TRO/12/01/013	Good	Road Inspector-Contracts	
UNRA	May-12	Black executive office chair	125,000		UNRA/CHR/FAD/TRO/12/01/015	Good	Road Inspector-Contracts	
UNRA	Nov-10	Black executive office chair	125,000		UNRA/CHR/FAD/TRO/12/01/020	Good	Road Inspector-Contracts	
Works		Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/015	Good	Road Inspector-Contracts	
UNRA	Nov-10	Safe-Stafford	-		UNRA/SAF/FAD/TRO/12/01/001	Non-operational	Road Inspector-Contracts	
UNRA	Nov-10	Executive chair	550,000		UNRA/CHR/FAD/TRO/12/01/033-018	Good	Executive Assistant	
UNRA	Jan-10	CISCO IP Phone	1,296,049	FCH13469IYY	UNRA/TEL/FAD/TRO/12/01/004	Good	Executive Assistant	
Not in Register		Executive wooden table	-				Executive Assistant	
		Monitor DELL		E135689	UNRA/COD/OPD/TRO/09/01/068	Good	Executive Assistant	
		Keyboard DELL		E206453	UNRA/COD/OPD/TRO/09/01/068	Good	Executive Assistant	
		GPU HP PRO		CZC031XNG	UNRA/COD/OPD/TRO/09/01/135	Good	Executive Assistant	
		Mouse DELL				Good	Executive Assistant	
Not in Register		Metallic visitor's seat	-			Good	Executive Assistant	
Not in Register		Wooden stool	-			Good	Executive Assistant	
Not in Register		Wooden cabinet (Small)	-			Good	Executive Assistant	
UNRA	Feb-11	TV-Samsung	4,450,000		UNRA/TLV/FAD/TRO/12/01/001	Good	Executive Assistant	
		DSTV Decoder		DSD1131		Good	Executive Assistant	
		DVD Player-Sunsetch				Good	Executive Assistant	
Not in Register	Feb-11	HP Laser jet colour printer P2035	450,000	CNCL22171	UNRA/DVD/FAD/TRO/12/01/001	Good	Executive Assistant	
Not in Register		Binding machine	-	Binder-S68	UNRA/PRI/FAD/TRO/12/01/004	Good	Executive Assistant	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/010	Good	Executive Assistant	
Not in Register		Wooden stool	-			Good	Executive Assistant	
Works		HP Coloured scanner	-	F2280	UNRA/SCN/FAD/TRO/12/01/001	Non-operational	Executive Assistant	
Works		HP Coloured printer	900,000		UNRA/PRI/FAD/TRO/12/01/005	Non-operational	Executive Assistant	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/013	Good	Registry	
Not in Register		Wooden stool	-			Good	Registry	
Not in Register	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/013	Good	Registry	
Not in Register		Binding machine	-	2188	UNRA/BNG/OPD/TRO/14/12/001	Non-operational	Registry	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/014	Good	Registry	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/014	Good	Registry	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/012	Good	Registry	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/024	Good	Registry	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/025	Good	Registry	
UNRA	Nov-10	Wooden cabinet	619,500			Good	Registry	
Not in Register		Metallic cabinet	-			Good	Maintenance Technician	Not engraved
Not in Register		Wooden executive table	-		UNRA/TAB/FAD/TRO/12/01/006	Good	Maintenance Technician	
Not in Register		Office fan	-		UNRA/FAN/OPD/TRO/14/12/003	Good	Maintenance Technician	
Not in Register		Wooden stool	-			Good	Maintenance Technician	
UNRA	May-12	Black executive office chair	600,000		UNRA/CHR/FAD/TRO/12/01/022	Good	Maintenance Technician	
		GPU DELL			UNRA/COD/OPD/TRO/10/09/136	Good	Maintenance Technician	
		Monitor DELL			UNRA/COD/OPD/TRO/10/09/136	Good	Maintenance Technician	
UNRA	Mar-09	HP Laserjet printer P2035	1,500,000		UNRA/COD/OPD/TRO/10/09/136	Good	Maintenance Technician	
Not in Register		Sofa seat	-	VNC3882.730	UNRA/PRI/OPD/TRO/14/12/002	Good	Maintenance Technician	
UNRA	Nov-10	Wooden table	700,000		UNRA/CHR/FAD/TRO/12/01/016	Good	Maintenance Technician	
UNRA	May-12	Black executive office chair	600,000		UNRA/TAB/FAD/TRO/12/01/018	Good	Maintenance Technician	
Not in Register		Keyboard DELL	-	CN-ODJ491	UNRA/CHR/FAD/TRO/12/01/015	Good	Maintenance Technician	
Not in Register		Metallic table	-		UNRA/COD/OPD/TRO/14/12/001	Good	Maintenance Technician	Not engraved
Not in Register		Black executive office chair	-			Good	Inverter room	Not engraved
UNRA	Nov-10	Metallic cabinet	900,000			Good	Inverter room	
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/020	Good	Inverter room	
UNRA	Nov-10	Wooden cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/021	Good	Inverter room	
UNRA	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/019	Good	Inverter room	
UNRA	May-10	Inverter system-Xantrex	25,803,905	VW4024-230-50		Good	Mechanical Supervisor	
Works		Wooden office chair	-		UNRA/CHR/FAD/TRO/12/01/003	Good	Mechanical Supervisor	
UNRA	Nov-10	Black executive office chair	550,000		UNRA/CHR/FAD/TRO/12/01/021	Good	Mechanical Supervisor	

UNRA	Nov-10	Black executive office chair	550,000		UNRA/CHR/FAD/TRO/12/01/023	Good	Mechanical Supervisor
UNRA	Nov-10	Wooden table	700,000		UNRA/TAB/FAD/TRO/12/01/015	Good	Mechanical Supervisor
UNRA	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/017	Good	Mechanical Supervisor
		Keyboard DELL			UNRA/COD/OPD/TRO/01/09/136	Good	Mechanical Supervisor
		CPU DELL		DMJITS	UNRA/COD/OPD/TRO/12/01/002A	Good	Mechanical Supervisor
UNRA	Dec-10	Monitor DELL	2,484,703	N889	UNRA/CAB/FAD/TRO/12/01/018	Good	Mechanical Supervisor
UNRA	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/017	Good	Mechanical Supervisor
Works		Executive office desk	-		UNRA/TAB/FAD/TRO/12/01/016	Good	Mechanical Supervisor
Works		Wooden table	-		UNRA/TAB/FAD/TRO/12/01/027	Good	Kitchen
Works		Wooden table	-		UNRA/TAB/FAD/TRO/12/01/027	Good	Kitchen
UNRA	Nov-10	wooden table	700,000		UNRA/TAB/FAD/TRO/12/01/028	Good	Mechanical Store 1
UNRA	Nov-10	Executive table	550,000		UNRA/TAB/FAD/TRO/12/01/013	Broken	Mechanical Store 1
UNRA	Nov-10	Black executive office chair	550,000		UNRA/CHR/FAD/TRO/12/01/029	Good	Mechanical Store 1
UNRA	Nov-10	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/016	Good	Mechanical Store 1
Not in Register		Wooden office table (3)	-		UNRA/CHR/FAD/TRO/12/01/007	Old	Mechanical Store 1
UNRA	Nov-10	Black executive office chair	550,000		UNRA/CHR/FAD/TRO/12/01/007	Good	Assistant Supplies Officer
Not in Register		Wooden stool	-		UNRA/CAB/FAD/TRO/12/01/007	Good	Assistant Supplies Officer
UNRA	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/007	Good	Assistant Supplies Officer
UNRA	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/008	Good	Assistant Supplies Officer
UNRA	Jul-11	Wooden cabinet	619,500		UNRA/CAB/FAD/TRO/12/01/009	Good	Assistant Supplies Officer
Not in Register		Dispenser	-		UNRA/DIS/FAD/TRO/12/01/002	Good	Assistant Supplies Officer
Not in Register		Dispenser	-		UNRA/DIS/FAD/TRO/12/01/003	Non-operational	Assistant Supplies Officer
		CPU HP			UNRA/COD/OPD/TRO/10/09/134	Good	Assistant Supplies Officer
		Monitor HP			UNRA/COD/OPD/TRO/10/09/135	Good	Assistant Supplies Officer
UNRA	Mar-09	Keyboard HP	1,500,000		UNRA/COD/OPD/TRO/10/09/134	Good	Assistant Supplies Officer
UNRA	Nov-10	Black executive chair	550,000		UNRA/TEL/FAD/TRO/12/01/003	Good	Assistant Supplies Officer
UNRA	Jan-10	ISCO IP Phone	1,296,049		UNRA/TAB/FAD/TRO/12/01/004	Good	Assistant Supplies Officer
UNRA	Nov-10	Wooden office table	700,000		UNRA/TAB/FAD/TRO/12/01/004	Good	Assistant Supplies Officer
Not in Register		Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/010	Good	Assistant Supplies Officer
Not in Register		Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/002	Good	Assistant Supplies Officer
UNRA	Nov-10	Black executive office chair	550,000		UNRA/CHR/FAD/TRO/12/01/017	Good	Assistant Supplies Officer
Not in Register		Monitor Compaq	-		UNRA/COD/OPD/TRO/12/01/002B	Good	Assistant Supplies Officer
Not in Register		Keyboard DELL	-		UNRA/COD/OPD/TRO/14/12/001	Good	Assistant Supplies Officer
Not in Register		Monitor DELL	-		UNRA/COD/OPD/TRO/14/12/001	Good	Assistant Supplies Officer
Not in Register		Scanner-Lexmark	-		UNRA/SCN/FAD/TRO/12/01/002	Good	Assistant Supplies Officer
Not in Register		HP Printer	-		UNRA/PRI/OPD/TRO/14/12/002	Good	Assistant Supplies Officer
Not in Register		HP Printer Laser jet	-		UNRA/PRI/OPD/MBE/09/09/016	Non-operational	Assistant Supplies Officer
UNRA	Nov-10	Wooden table	700,000		UNRA/TAB/FAD/TRO/12/01/003	Good	Assistant Supplies Officer
UNRA	Nov-10	Wooden table	700,000		UNRA/TAB/FAD/TRO/12/01/004	Good	Assistant Supplies Officer
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/051	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/054	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/048	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/037	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/035	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/055	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/071	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/052	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/042	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/042	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/068	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/047	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/067	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/049	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/036	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/036	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/047	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/067	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/049	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/036	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/057	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/044	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/074	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/069	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/034	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/050	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/053	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/073	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/059	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/039	Good	Mainhall
Station funds		Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/062	Good	Mainhall

Station funds	Plastic chair	-		UNRA/CHR/FAD/TRO/12/01/061	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/021	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/006	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/005	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/016	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/015	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/017	Good	Mainhall
Not in Register	Wooden chair	-		UNRA/CHR/FAD/TRO/12/01/012	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/030	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/032	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/018	Poor	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/008	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/001	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/031	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/022	Good	Mainhall
UNRA	Black office chair	125,000		UNRA/CHR/FAD/TRO/12/01/020	Good	Mainhall
UNRA	Small office chair	125,000		UNRA/CHR/FAD/TRO/12/01/077	Good	Mainhall
UNRA	Small office chair	125,000		UNRA/CHR/FAD/TRO/12/01/023	Good	Mainhall
UNRA	Small office chair	125,000		UNRA/CHR/FAD/TRO/12/01/027	Good	Mainhall
UNRA	Small office chair	125,000		UNRA/CHR/FAD/TRO/12/01/021	Good	Mainhall
Station funds	Plastic table	-		UNRA/TAB/OPD/TRO/14/12/001	Old	Mainhall
Station funds	plastic table	-		UNRA/TAB/OPD/TRO/14/12/005	Old	Mainhall
Not in Register	Wooden office table	-		UNRA/TAB/FAD/TRO/12/01/020	Fair	Mainhall
Not in Register	Wooden office table	-		UNRA/TAB/FAD/TRO/12/01/021	Fair	Mainhall
Not in Register	Wooden office table	-		UNRA/TAB/FAD/TRO/12/01/027	Fair	Mainhall
Not in Register	Wooden office table	-		UNRA/TAB/FAD/TRO/12/01/023	Fair	Mainhall
UNRA	Metallic cabinet	900,000		UNRA/CAB/FAD/TRO/12/01/023	Good	Mainhall
Not in Register	Wooden table	-		UNRA/TAB/FAD/TRO/12/01/022	Old	Mainhall
Not in Register	Wooden cushioned chair	-		UNRA/CHR/FAD/TRO/12/01/077	Old	Mainhall
Not in Register	Office desks (3)-Grey	-		UNRA/CHR/FAD/TRO/12/01/077	Old	Mainhall
Not in Register	Office desk (1)-Brown	-		UNRA/CHR/FAD/TRO/12/01/077	Old	Mainhall
Not in Register	Wooden tables (2)-Brown	-		UNRA/CHR/FAD/TRO/12/01/077	Old	Mainhall
Not in Register	Wooden office table	-		UNRA/CHR/FAD/TRO/12/01/077	Old	Mainhall
Not in Register	Black executive chair	-		UNRA/CHR/FAD/TRO/12/01/082	Good	Weightbridge-Buitema
Not in Register	Black executive chair	-		UNRA/CHR/FAD/TRO/12/01/082	Good	Weightbridge-Buitema
Not in Register	Black executive chair	-		UNRA/CHR/FAD/TRO/12/01/082	Good	Weightbridge-Buitema
Not in Register	Black executive chair	-		UNRA/CHR/FAD/TRO/12/01/082	Good	Weightbridge-Buitema
Not in Register	Wooden office table	-		UNRA/CHR/FAD/TRO/12/01/082	Good	Weightbridge-Buitema
Not in Register	Wooden office table	-		UNRA/CHR/FAD/TRO/12/01/082	Good	Weightbridge-Buitema
UNRA	Wooden cabinet	619,500		UNRA/TAB/FAD/TRO/14/12/001	Good	Weightbridge-Buitema
Not in Register	Fridge	-		UNRA/CAB/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	Dispenser	-		UNRA/FRU/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
UNRA	Metallic cabinet	900,000		UNRA/DIS/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	Inverter system-Tripp lite	-		UNRA/CAB/FAD/TRO/12/01/002	Good	Weightbridge-Buitema
Not in Register	Gas Ton batteries (4)	-	GT 12-200MG	UNRA/CAB/FAD/TRO/12/01/002	Good	Weightbridge-Buitema
Not in Register	Keyboard-Lenovo	-		UNRA/COD/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	Monitor-HP	-		UNRA/COD/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	Mouse DELL	-		UNRA/COD/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	Mouse-Stemens	-		UNRA/COD/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	CPU Lenovo	-		UNRA/COD/OPD/TRO/14/12/003	Good	Weightbridge-Buitema
Not in Register	CPU HP	-		UNRA/COD/OPD/TRO/14/12/003	Good	Weightbridge-Buitema
Not in Register	Power regulator	-		UNRA/STB/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
UNRA	UPS	1,945,000		UNRA/UPS/FAD/TRO/12/01/001	Good	Weightbridge-Buitema
Not in Register	CPU DELL	-		UNRA/COD/OPD/BSA/09/01/092	Good	Weightbridge-Buitema
Not in Register	UPS	-		UNRA/COD/OPD/BSA/09/01/092	Good	Weightbridge-Buitema
Not in Register	CPU DELL	-		UNRA/COD/OPD/TRO/14/12/001	Good	Weightbridge-Buitema
Not in Register	HP Laser jet printer	-		UNRA/COD/OPD/TRO/14/12/004	Good	Weightbridge-Buitema
Not in Register	Keyboard HP	-		UNRA/COD/OPD/TRO/14/12/003	Good	Weightbridge-Buitema
Not in Register	Monitor DELL	-		UNRA/COD/OPD/TRO/14/12/003	Good	Weightbridge-Buitema
Not in Register	Electric rack-DigiTech	-		UNRA/COD/OPD/TRO/14/12/003	Good	Weightbridge-Buitema
Not in Register	Cameras-Eagle eye (5)	-		UNRA/COD/OPD/TRO/14/12/003	Good	Weightbridge-Buitema

MBALE STATION

UNRA	Wooden office table	700,000		UNRA/TAB/FAD/MLE/12/01/040	Good	Mechanical Supervisor
UNRA	Wooden office table	700,000		UNRA/TAB/FAD/MLE/12/01/039	Good	Mechanical Supervisor
UNRA	Wooden office table	700,000		UNRA/TAB/FAD/MLE/12/01/038	Good	Mechanical Supervisor
UNRA	Black office chair	125,000		UNRA/CHR/FAD/MLE/12/01/093	Good	Mechanical Supervisor

UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/094	Good	Mechanical Supervisor
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/095	Good	Mechanical Supervisor
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/096	Good	Mechanical Supervisor
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/097	Good	Mechanical Supervisor
UNRA	Jul-11	Wooden cabinet		619,500		UNRA/CAB/FAD/MALE/12/01/019	Good	Mechanical Supervisor
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MALE/12/01/020	Good	Mechanical Supervisor
		CPU DELL				UNRA/COD/FAD/MALE/12/01/002	Good	Mechanical Supervisor
		Monitor DELL				UNRA/COD/FAD/MALE/12/01/002	Good	Mechanical Supervisor
		Keyboard DELL				UNRA/COD/FAD/MALE/12/01/002	Good	Mechanical Supervisor
UNRA	Dec-10	CISCO Desktop		2,484,703		UNRA/COD/FAD/MALE/12/01/002	Good	Mechanical Supervisor
UNRA	Jan-10	HP Laser jet printer		1,296,049		UNRA/TEL/FAD/MALE/12/01/006	Good	Mechanical Supervisor
Not in Register		Fan		-		UNRA/FAN/FAD/MALE/12/01/007	Good	Mechanical Supervisor
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/087	Good	Road Overseer
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/MALE/12/01/023	Good	Road Overseer
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/MALE/12/01/026	Good	Road Overseer
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/MALE/12/01/029	Good	Road Overseer
		Monitor DELL				UNRA/COD/OPD/MALE/09/01/070	Good	Road Overseer
		Keyboard DELL				UNRA/COD/OPD/MALE/09/01/070	Good	Road Overseer
UNRA	Mar-09	CPU DELL		1,500,000		UNRA/COD/OPD/MALE/09/01/070	Good	Road Overseer
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MALE/12/01/014	Good	Road Overseer
Not in Register		Fan		-		UNRA/FAN/FAD/MALE/12/01/005	Good	Road Overseer
UNRA	Nov-10	Wooden Desk Table		700,000		UNRA/TAB/FAD/MALE/12/01/024	Good	Inspector of works
UNRA	Nov-10	Wooden Desk Table		700,000		UNRA/TAB/FAD/MALE/12/01/037	Good	Inspector of works
UNRA	Nov-10	Wooden Desk table		700,000		UNRA/TAB/FAD/MALE/12/01/032	Good	Inspector of works
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/091	Good	Inspector of works
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/085	Good	Inspector of works
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/020	Good	Inspector of works
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/090	Good	Inspector of works
		Monitor DELL				UNRA/COD/OPD/MALE/09/01/072	Good	Inspector of works
		Keyboard DELL				UNRA/COD/OPD/MALE/09/01/072	Good	Inspector of works
UNRA	Mar-09	CPU DELL		1,500,000		UNRA/COD/OPD/MALE/09/01/072	Good	Inspector of works
UNRA	Jul-11	Wooden File Cabinet		619,500		UNRA/CAB/FAD/MALE/12/01/013	Good	Inspector of works
Not in Register		Fan		-		UNRA/CAB/FAD/MALE/12/01/013	Fair	Inspector of works
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/041	Good	Inspector of works
Stations funds		Plastic Chair		-		UNRA/CHR/FAD/MALE/12/01/054	Good	Mechanics 2
Stations funds		Plastic Chair		-		UNRA/CHR/FAD/MALE/12/01/061	Good	Mechanics 2
Works		Inbuilt safe		-			Fair	Mechanics 2
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/043	Good	Mechanics 2
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MALE/12/01/025	Good	Mechanics 2
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/051	Good	Mechanics 2
Not in Register		Fan		-		UNRA/FAN/FAD/MALE/12/01/004	Good	Mechanics 2
Works		Wooden chair		-			Good	Mechanics 2
UNRA	May-12	Visitor's chair		125,000			Good	Mechanics 2
Works		Wooden cupboard		-			Good	Mechanics 2
UNRA	Nov-10	Wooden table		700,000		UNRA/TAB/FAD/MALE/12/01/015	Good	Inquiries
UNRA	Nov-10	Wooden table		700,000		UNRA/TAB/FAD/MALE/12/01/016	Good	Inquiries
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MALE/12/01/007	Good	Inquiries
Not in Register		Biometric Access system		-			Good	Inquiries
UNRA	Nov-10	Wooden tables (2)		1,400,000			Good	Mechanics 1
UNRA	May-12	Black office chair (3)		375,000			Good	Mechanics 1
UNRA	Nov-10	Metallic cabinet		900,000			Good	Mechanics 1
Not in Register		Water dispenser		-			Good	Mechanics 1
Not in Register		Sofa seat (1 seater)		-			Good	Mechanics 1
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/027	Good	Road Overseer 2
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/028	Good	Road Overseer 2
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/025	Good	Road Overseer 2
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/030	Good	Road Overseer 2
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/055	Good	Road Overseer 2
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MALE/12/01/089	Good	Road Overseer 2
		Monitor HP				UNRA/COD/FAD/MALE/12/07/005	Good	Road Overseer 2
		Keyboard HP				UNRA/COD/FAD/MALE/12/07/005	Good	Road Overseer 2
UNRA	Dec-10	CPU HP		2,484,703		UNRA/COD/FAD/MALE/12/07/002	Good	Road Overseer 2
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MALE/12/01/015	Good	Road Overseer 2
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/034	Good	Maintenance
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MALE/12/01/033	Good	Maintenance

UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/031	Good	Maintenance
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/035	Good	Maintenance
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/036	Good	Maintenance
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/092	Good	Maintenance
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/086	Good	Maintenance
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/014	Good	Maintenance
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/054	Good	Maintenance
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MLE/12/01/016	Good	Maintenance
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MLE/12/01/021	Good	Maintenance
Not in Register		HP Laser jet printer		-		UNRA/PRI/FAD/MLE/12/01/084	Good	Maintenance
Not in Register		Monitor DELL		-		UNRA/COD/OPD/MLE/14/12/002	Good	Maintenance
Not in Register		CPU DELL		-		UNRA/COD/OPD/MLE/14/12/001	Good	Maintenance
Not in Register		Keyboard DELL		-		UNRA/COD/OPD/MLE/14/12/003	Good	Maintenance
Not in Register		Wall dock-Hilachi		-			Good	Maintenance
Not in Register		Water dispenser-Super General		-			Good	Maintenance
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/020	Good	Assistant Supplies Officer
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/021	Good	Assistant Supplies Officer
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/022	Good	Assistant Supplies Officer
UNRA	May-12	Black executive chair		600,000			Good	Assistant Supplies Officer
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/057	Good	Assistant Supplies Officer
UNRA	May-12	Visitor's chairs(2)		250,000			Good	Assistant Supplies Officer
Not in Register		Wooden TV stand		-			Good	Assistant Supplies Officer
		CPU DELL		-			Good	Assistant Supplies Officer
		Monitor DELL		-			Good	Assistant Supplies Officer
UNRA	Mar-09	Keyboard DELL		1,500,000		UNRA/CLV/FAD/HCS/09/01/009	Good	Assistant Supplies Officer
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/017	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/049	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/050	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/083	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/084	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/088	Good	Assistant Accountant
Not in Register		Black office chair		-			Good	Assistant Accountant
UNRA	Jul-11	Wooden cabinet		619,500		UNRA/CAB/FAD/MLE/12/01/023	Good	Assistant Accountant
Not in Register		Wooden table		-			Good	Assistant Accountant
Not in Register		HP Laser jet printer		-			Good	Assistant Accountant
Not in Register		CPU DELL (2)		-			Good	Assistant Accountant
Not in Register		HP Laser jet printer		-			Good	Assistant Accountant
Not in Register		Photocopier HP		-			Good	Assistant Accountant
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MLE/12/01/010	Good	Assistant Accountant
Not in Register		Power regulator APC (2)		-			Good	Assistant Accountant
Not in Register		Monitor DELL		-			Good	Assistant Accountant
Not in Register		Keyboard DELL		-			Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/047	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/033	Good	Assistant Accountant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/040	Good	Assistant Accountant
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/018	Good	Assistant Accountant
UNRA	Nov-10	Wooden office table		700,000		UNRA/TAB/FAD/MLE/12/01/019	Good	Assistant Accountant
UNRA	Jan-10	CISCO Desktop		1,296,049		UNRA/TEL/FAD/MLE/12/01/005	Good	Assistant Accountant
UNRA	Nov-10	Metallic cabinet		900,000		UNRA/CAB/FAD/MLE/12/01/008	Good	Assistant Accountant
UNRA	Nov-10	Wooden office table		619,500		UNRA/TAB/FAD/MLE/12/01/002	Good	Executive Assistant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/063	Good	Executive Assistant
		Monitor DELL		-		UNRA/COD/OPD/MBL/09/01/073	Good	Executive Assistant
		CPU DELL		-		UNRA/COD/OPD/MBL/09/01/073	Good	Executive Assistant
UNRA	Mar-09	Keyboard DELL		1,500,000		UNRA/COD/OPD/MBL/09/01/073	Good	Executive Assistant
Not in Register		HP Laser jet printer		-			Good	Executive Assistant
Not in Register		Photocopier HP		-		UNRA/PRI/OPD/MSK/11/01/063	Good	Executive Assistant
Not in Register		HP Laser jet printer		-		UNRA/PHO/FAD/MLE/12/01/001	Good	Executive Assistant
Not in Register		Wooden tables (2)		-		UNRA/PRI/OPD/MLE/09/01/017	Good	Executive Assistant
Not in Register		Scanner HP		-			Good	Executive Assistant
Not in Register		Blinder		-			Good	Executive Assistant
UNRA	Feb-11	TV set		4,450,000		UNRA/TLV/FAD/MLE/12/01/001	Good	Executive Assistant
Not in Register		Three chair seat		-			Good	Executive Assistant
Not in Register		LG Fridge		-			Good	Executive Assistant
UNRA	Nov-10	Metallic cabinet		900,000			Good	Executive Assistant
UNRA	May-12	Black office chair		125,000		UNRA/CHR/FAD/MLE/12/01/011	Good	Station manager

UNRA	Jan-10	CISCO Desktop	1,296,049	Good	Station manager	Good
Not in Register		HP Laser jet printer	-	Good	Station manager	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Station manager	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Station manager	Good
UNRA	Nov-10	Wooden round table	700,000	Good	Station manager	Good
		Monitor HP		Good	Station manager	Good
		Keyboard HP		Good	Station manager	Good
UNRA	Mar-09	CPU HP	1,500,000	Good	Station manager	Good
Not in Register		Fan	-	Good	Station manager	Good
UNRA	May-12	Black visitors Chair	125,000	Good	Station manager	Good
UNRA	May-12	Black visitors Chair	125,000	Good	Station manager	Good
UNRA	May-12	Black visitors Chair	125,000	Good	Station manager	Good
UNRA	May-12	Black visitors Chair	125,000	Good	Station manager	Good
UNRA	May-12	Black visitors Chair	125,000	Good	Station manager	Good
UNRA	May-12	Black visitors Chair	125,000	Good	Station manager	Good
UNRA	Jul-11	Wooden File Cabinet	619,500	Good	Station manager	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Trainee	Good
UNRA	May-12	Black office chair	125,000	Good	Trainee	Broken
UNRA	Nov-10	Wooden office table	700,000	Good	Trainee	Good
UNRA	May-12	Black office chair	125,000	Good	Trainee	Good
UNRA	May-12	Black office chair	125,000	Good	Trainee	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Force Account	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Force Account	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Force Account	Good
		CPU DELL		Good	Force Account	Good
		Keyboard DELL		Good	Force Account	Good
UNRA	Mar-09	Monitor DELL	1,500,000	Good	Force Account	Good
UNRA	Jul-11	Wooden cabinet	619,500	Good	Force Account	Good
UNRA	May-12	Black office chair	125,000	Good	Force Account	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Force Account	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Force Account	Good
		CPU DELL		Good	Force Account	Good
Not in Register		HP Laser jet printer	125,000	Good	Force Account	Good
Not in Register		CPU DELL	-	Good	Force Account	Good
		CPU HP		Good	Force Account	Good
		Keyboard HP		Good	Force Account	Good
UNRA	Mar-09	Monitor HP	1,500,000	Good	Force Account	Good
UNRA	Jan-10	CISCO Desktop	1,296,049	Good	Force Account	Good
UNRA	Jul-11	Wooden cabinet	619,500	Good	Force Account	Good
UNRA	Nov-10	Metallic cabinet	900,000	Good	Force Account	Good
UNRA	Nov-10	Metallic cabinet	900,000	Good	Force Account	Good
UNRA	Nov-10	Black visitors Chair	125,000	Good	Force Account	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Force Account	Good
UNRA	Jul-11	Wooden cupboard	619,500	Good	Procurement	Good
UNRA	May-12	Black office chair	125,000	Fair	Procurement	Good
UNRA	Jul-11	Wooden cabinet	619,500	Fair	Procurement	Good
UNRA	Nov-10	Metallic cabinet	900,000	Fair	Procurement	Good
UNRA	Nov-10	Metallic cabinet	900,000	Fair	Procurement	Good
UNRA	Nov-10	Metallic cabinet	900,000	Fair	Procurement	Good
Not in Register		Metallic cabinets (2)	-	Fair	Procurement	Good
UNRA	Nov-10	Wooden office table	700,000	Fair	Regional Accountant	Good
Not in Register		Monitor DELL	-	Fair	Regional Accountant	Good
Not in Register		Keyboard DELL	-	Fair	Regional Accountant	Good
Not in Register		Sofa seat (3 seater, 2 single seaters)	-	Fair	Regional Accountant	Good
UNRA	Nov-10	Wooden cabinet	900,000	Good	Regional Accountant	Good
UNRA	May-12	Black office chair	125,000	Good	Regional Accountant	Good
Not in Register		Fan	-	Good	Regional Accountant	Good
UNRA	Nov-10	Wooden office table	700,000	Good	Regional Manager	Good
Not in Register		Wooden office tables (4)	-	Good	Regional Manager	Good
Not in Register		Wooden cabinet	-	Good	Regional Manager	Good
Not in Register		Fan	-	Good	Regional Manager	Good
Not in Register		Black executive chair	-	Good	Regional Manager	Good
Not in Register		Black visitors Chair (10)	-	Good	Regional Manager	Good
UNRA	Nov-10	Wooden cabinet	900,000	Good	Weightstation	Good
UNRA	Nov-10	Wooden table	700,000	Good	Weightstation	Good
Not in Register		Monitor HP	-	Good	Weightstation	Good
Not in Register		Keyboard HP	-	Good	Weightstation	Good
Not in Register		CPU DELL	-	Good	Weightstation	Good
Not in Register		CPU LG	-	Good	Weightstation	Good

Not in Register	Monitor DELL					UNRA/COD/FAD/MALE/12/01/004	Good	Weightstation
Not in Register	Mouse HP					UNRA/UPS/FAD/MALE/12/01/001	Good	Weightstation
Not in Register	UPS-APC					UNRA/UPS/FAD/MALE/14/12/001	Good	Weightstation
Not in Register	Fan					UNRA/CHR/FAD/MALE/12/01/0103	Good	Weightstation
UNRA	Black office chair	125,000				UNRA/CHR/FAD/MALE/12/01/048	Good	Weightstation
UNRA	Black office chair	125,000				UNRA/CHR/FAD/MALE/12/01/105	Good	Weightstation
UNRA	Black office chair	125,000				UNRA/CHR/FAD/MALE/12/01/106	Good	Weightstation
Not in Register	Blue plastic chair					UNRA/TAB/FAD/MALE/12/01/049	Good	Weightstation
UNRA	Wooden table	900,000				UNRA/COD/OPD/MALE/14/12/002	Good	Weightstation
Not in Register	Keyboard DELL					UNRA/COD/OPD/MALE/14/12/003	Good	Weightstation
Not in Register	Monitor DELL						Good	Weightstation
Not in Register	Mouse DELL						Good	Weightstation
Not in Register	UPS-APC						Good	Weightstation
Not in Register	CPU HP					UNRA/COD/OPD/MALE/14/12/003	Good	Weightstation
Not in Register	Internet router-D-link						Fair	Weightstation
Not in Register	HP Laserjet printer						Fair	Weightstation
Not in Register	Water dispenser-Saachi						Fair	Weightstation
Not in Register	Wooden table						Good	Weightstation
Not in Register	Fridge					UNRA/FRU/FAD/MALE/12/01/001	Good	Weightstation
Not in Register	Fan-Orpat						Good	Weightstation
Not in Register	TV set-Sony Bravia						Good	Weightstation
Not in Register	DSTV dish						Good	Weightstation
Not in Register	Cameras (4)						Good	Weightstation
Not in Register	Air conditioning System-Midea						Good	Weightstation
	Inverter System-Xantrex						Good	Weightstation
UNRA	Gas Ton batteries (4)	25,803,906					Fair	Weightstation
Not in Register	HP Laserjet printer					UNRA/PRI/OPD/MALE/14/12/001	Fair	Weightstation
UNRA	Black office chair	125,000				UNRA/CHR/FAD/MALE/12/01/104	Fair	Weightstation
Not in Register	Water tank						Fair	Weightstation

INJIA STATION

Acquired by:	Date of acquisition	Asset Description	Serial No./Model	Acquisition Cost	Engaved Number	Status ID	Location	Remarks
UNRA	Nov-10	Wooden office table		700,000	UNRA/TAB/FAD/MALE/12/01/016	GOOD	Accounts Assistant	
UNRA	May-12	Black office chair		125,000	UNRA/CHR/FAD/MALE/12/01/020	GOOD	Accounts Assistant	
UNRA	May-12	Black office chair		125,000	UNRA/CHR/FAD/MALE/12/01/027	GOOD	Accounts Assistant	
UNRA	Nov-10	Wooden cabinet		619,500	UNRA/CAB/OPD/MA/14/12/008	GOOD	Accounts Assistant	
UNRA	Nov-10	Wooden cabinet		619,500	UNRA/CAB/FAD/MA/12/01/009	GOOD	Accounts Assistant	
UNRA	Nov-10	Wooden cabinet		619,500	UNRA/CAB/FAD/MA/12/01/008	GOOD	Accounts Assistant	
UNRA	May-12	Black office chair		125,000	UNRA/CAB/FAD/MA/12/01/007	GOOD	Accounts Assistant	
UNRA	May-12	Black office chair		125,000	UNRA/CHR/FAD/MA/12/01/075	GOOD	Accounts Assistant	
		Monitor DELL			UNRA/CHR/FAD/MA/12/01/074	GOOD	Accounts Assistant	
		Keyboard DELL				GOOD	Accounts Assistant	
		Mouse DELL				GOOD	Accounts Assistant	
UNRA	Mar-09	HP Laserjet P1102 Printer		1,500,000	UNRA/COD/OPD/MA/09/01/066	GOOD	Accounts Assistant	
UNRA	Jan-10	CISCO Deskphone		1,296,049	UNRA/TEL/FAD/MA/12/01/002	GOOD	Accounts Assistant	
UNRA	Nov-10	Wooden office table		700,000	UNRA/TAB/FAD/MA/12/01/017	GOOD	Accounts Assistant	
Not in Register		CPU DELL				GOOD	Accounts Assistant	
		Monitor DELL			UNRA/COD/OPD/MA/09/01/066	NON-OPERATIONAL	Accounts Assistant	
		CPU DELL			UNRA/COD/OPD/MA/09/01/066	NON-OPERATIONAL	Accounts Assistant	
		Mouse DELL				NON-OPERATIONAL	Accounts Assistant	
UNRA	Mar-09	Wooden office table		1,500,000	UNRA/TAB/FAD/MA/12/01/024	GOOD	Assistant Supplies Officer	
UNRA	Nov-10	Black office chair		700,000	UNRA/CHR/FAD/MA/12/01/103	GOOD	Assistant Supplies Officer	
UNRA	May-12	Black office chair		125,000	UNRA/CHR/FAD/MA/12/01/102	GOOD	Assistant Supplies Officer	
UNRA	Nov-10	Metallic Cabinet		900,000	UNRA/CAB/FAD/MA/12/01/019	GOOD	Assistant Supplies Officer	
UNRA	Nov-10	Wooden cabinet		619,500	UNRA/CAB/FAD/MA/12/01/018	GOOD	Assistant Supplies Officer	
UNRA	Nov-10	Wooden cabinet		619,500	UNRA/CAB/OPD/MA/14/12/009	FAIR	Assistant Supplies Officer	
Not in Register		Monitor DELL			UNRA/COD/OPD/MA/12/01/132	FAIR	Assistant Supplies Officer	
UNRA	May-12	Black office chair		125,000	UNRA/CHR/FAD/MA/12/01/101	POOR	Assistant Supplies Officer	
UNRA	May-12	Black office chair		125,000	UNRA/CHR/FAD/MA/12/01/100	POOR	Assistant Supplies Officer	
Not in Register		HP Laserjet Printer			UNRA/PRI/OPD/MA/14/12/002	POOR	Assistant Supplies Officer	
Not in Register		Photocopier HP					Assistant Supplies Officer	

UNRA	Jan-10	UNRA	1,296,049						UNRA/TEL/FAD/JNA/12/01/003	GOOD	Administrative Assistant
									UNRA/COD/OPD/JNA/09/01/133	FAIR	Administrative Assistant
									UNRA/COD/OPD/JNA/09/01/063	FAIR	Administrative Assistant
									UNRA/COD/OPD/JNA/09/01/132	FAIR	Administrative Assistant
Not in Register	Mar-09	UNRA	1,500,000						UNRA/SCN/FAD/JNA/12/01/001	GOOD	Administrative Assistant
Not in Register									UNRA/PHO/FAD/JNA/12/01/001	FAIR	Administrative Assistant
Not in Register									UNRA/FRI/FAD/JNA/12/01/001	GOOD	Canteen
Not in Register										POOR	Canteen
Not in Register										FAIR	Canteen
Stations funds									UNRA/CHR/FAD/JNA/12/01/034	GOOD	Canteen
									UNRA/CHR/FAD/JNA/12/01/025	GOOD	Canteen
										FAIR	Canteen
									UNRA/TAB/FAD/JNA/12/01/020	GOOD	Ferry Master
									UNRA/TAB/FAD/JNA/12/01/026	GOOD	Ferry Master
									UNRA/CHR/FAD/JNA/12/01/089	GOOD	Ferry Master
									UNRA/CHR/FAD/JNA/12/01/093	GOOD	Ferry Master
									UNRA/CAB/FAD/JNA/12/01/020	GOOD	Ferry Master
Stations funds										GOOD	Gate
									UNRA/TAB/FAD/JNA/12/01/014	GOOD	Assistant Engineer
									UNRA/CAB/FAD/JNA/12/01/006	GOOD	Assistant Engineer
									UNRA/CAB/FAD/JNA/12/01/005	GOOD	Assistant Engineer
									UNRA/TAB/FAD/JNA/12/01/015	GOOD	Assistant Engineer
									UNRA/TEL/FAD/JNA/12/01/001	GOOD	Assistant Engineer
									UNRA/CHR/FAD/JNA/12/01/016	GOOD	Assistant Engineer
									UNRA/CHR/FAD/JNA/12/01/017	GOOD	Assistant Engineer
									UNRA/TAB/FAD/JNA/12/01/013	GOOD	Assistant Engineer
Not sure										GOOD	Server room
Not sure										GOOD	Server room
Not sure										GOOD	Server room
Not sure										GOOD	Server room
UNRA	Mar-09	UNRA	1,945,000						UNRA/UPS/OPD/JNA/09/01/015	GOOD	Server room
Not sure									UNRA/CHR/OPD/JNA/14/12/020	GOOD	Station Manager
Not sure									UNRA/TAB/OPD/JNA/14/12/012A	GOOD	Station Manager
									UNRA/TEL/FAD/JNA/12/01/005	GOOD	Station Manager
Not sure	Jan-10	UNRA	1,296,049						UNRA/PRI/OPD/JNA/14/12/003	GOOD	Station Manager
Not sure										GOOD	Station Manager
									UNRA/CAB/OPD/JNA/14/12/006	GOOD	Station Manager
									UNRA/CAB/OPD/JNA/14/12/007	GOOD	Station Manager
									UNRA/CHR/OPD/JNA/14/12/021	GOOD	Station Manager
									UNRA/CHR/OPD/JNA/14/12/022	GOOD	Station Manager
									UNRA/CHR/OPD/JNA/14/12/023	GOOD	Station Manager
									UNRA/CHR/OPD/JNA/14/12/024	GOOD	Station Manager
									UNRA/CHR/OPD/JNA/14/12/025	GOOD	Station Manager
									UNRA/CHR/OPD/JNA/14/12/026	GOOD	Station Manager
Not sure									UNRA/FAN/OPD/JNA/14/12/001	GOOD	Station Manager
Not sure									UNRA/TAB/OPD/JNA/14/12/011	GOOD	Station Manager
Not sure									UNRA/CHR/OPD/JNA/14/12/027A	GOOD	Station Manager
Not sure									UNRA/CHR/OPD/JNA/14/12/027B	GOOD	Station Manager
Not sure									UNRA/CHR/OPD/JNA/14/12/027C	GOOD	Station Manager
UNRA	Nov-10	UNRA	700,000						UNRA/TAB/FAD/JNA/12/01/002	GOOD	Roadoverseer
									UNRA/TAB/FAD/JNA/12/01/001	GOOD	Roadoverseer
									UNRA/CHR/FAD/JNA/12/01/018	GOOD	Roadoverseer
									UNRA/CAB/FAD/JNA/12/01/002	GOOD	Roadoverseer
									UNRA/TAB/FAD/JNA/12/01/002	GOOD	Roadoverseer
									UNRA/CHR/FAD/JNA/12/01/007	GOOD	Roadoverseer
									UNRA/CHR/FAD/JNA/12/01/002	GOOD	Roadoverseer
									UNRA/TAB/FAD/JNA/12/01/005	GOOD	Roadoverseer
									UNRA/TAB/FAD/JNA/12/01/004	GOOD	Roadoverseer
									UNRA/CHR/FAD/JNA/12/01/020	GOOD	Roadoverseer
									UNRA/CHR/FAD/JNA/12/01/004	GOOD	Roadoverseer
UNRA	Nov-10	UNRA	700,000						UNRA/TAB/FAD/JNA/12/01/003	GOOD	Roadoverseer

Not sure	Solar panels (6)	-	-						GOOD	Mbulamuti ferry office
Not sure	Water tank(2000) litres	-	-						GOOD	Mbulamuti ferry office
Not sure	Security booths(2)	-	-						GOOD	Mbulamuti ferry office
Not sure	Passenger shades(2)	-	-						GOOD	Mbulamuti ferry office
Not sure	Mower- Pioneer	-	131.3003-430-04						GOOD	Mbulamuti ferry office
Not sure	Boat carrier	-	-						GOOD	Mbulamuti ferry office
UNRA	Wooden office table	700,000						UNRA/TAB/OPD/JNA/14/12/001/JNA	Magamaga Weighstation	
UNRA	Wooden office table	700,000						UNRA/TAB/OPD/JNA/14/12/002	Magamaga Weighstation	
UNRA	Metallic Cabinet	900,000						UNRA/CAB/OPD/JNA/14/12/001	Magamaga Weighstation	
UNRA	Metallic cabinet	900,000						UNRA/CAB/OPD/JNA/14/12/002	BROKEN	
UNRA	Black Office Chair	125,000						UNRA/CHR/OPD/JNA/14/12/013	Magamaga Weighstation	
UNRA	Black Office Chair	125,000						UNRA/CHR/OPD/JNA/14/12/005	Magamaga Weighstation	
UNRA	Black Office Chair	125,000						UNRA/CHR/OPD/JNA/14/12/002	Magamaga Weighstation	
UNRA	Black Office Chair	125,000						UNRA/CHR/OPD/JNA/14/12/001	Magamaga Weighstation	
UNRA	HP Monitor							UNRA/COD/OPD/JNA/14/12/002	Magamaga Weighstation	
UNRA	HP Keyboard							UNRA/COD/OPD/JNA/14/12/002	Magamaga Weighstation	
UNRA	HP CPU							UNRA/COD/OPD/JNA/14/12/002	Magamaga Weighstation	
Not sure	Water Dispenser-Bestlozi	-	-					UNRA/COD/OPD/JNA/14/12/002	Magamaga Weighstation	
UNRA	CISCO Desktop	125,000						UNRA/TEL/OPD/JNA/14/12/001	NON-OPERATIONAL	
UNRA	Black office chairs	125,000						UNRA/CHR/OPD/JNA/14/12/016	Magamaga Weighstation	
UNRA	Black office chairs	125,000						UNRA/CHR/OPD/JNA/14/12/004	Magamaga Weighstation	
UNRA	Black office chairs	125,000						UNRA/CHR/OPD/JNA/14/12/009	Magamaga Weighstation	
UNRA	Black office chairs	125,000						UNRA/CHR/OPD/JNA/14/12/011	Magamaga Weighstation	
Not sure	Network rack, digitech	-	-						GOOD	Magamaga Weighstation
Not sure	Wooden office table	-	-						FAIR	Magamaga Weighstation
Not sure	Samsung flat screen TV	-	-					UNRA/TLV/OPD/JNA/14/12/001	Magamaga Weighstation	
Not sure	Fujitsu Monitor	-	-					UNRA/COD/OPD/JNA/14/12/004	Magamaga Weighstation	
Not sure	Lenovo keyboard	-	-					UNRA/COD/OPD/JNA/14/12/003	Magamaga Weighstation	
Not sure	Lenovo CPU	-	-					UNRA/COD/OPD/JNA/14/12/003	Magamaga Weighstation	
Not sure	UPS-APS	-	-					UNRA/LPS/OPD/JNA/14/12/002	Magamaga Weighstation	
Not sure	Inverter system-Tripp lite	-	-						GOOD	Magamaga Weighstation
Not sure	Gaston Inverter Batteries(4)	-	-						GOOD	Magamaga Weighstation
Not sure	Wooden office table	-	-					UNRA/TAB/OPD/JNA/14/12/005	Magamaga Weighstation	
Not sure	Wooden office table	-	-					UNRA/TAB/OPD/JNA/14/12/009	Magamaga Weighstation	
Not sure	Wooden office table	-	-					UNRA/TAB/OPD/JNA/14/12/010	Magamaga Weighstation	
Not sure	Metallic cabinet	-	-					UNRA/CAB/OPD/JNA/14/12/003	Magamaga Weighstation	
Not sure	Black office chairs	-	-					UNRA/CHR/OPD/JNA/14/12/014	Magamaga Weighstation	
Not sure	Black office chairs	-	-					UNRA/CHR/OPD/JNA/14/12/003	Magamaga Weighstation	
Not sure	Black office chairs	-	-					UNRA/CHR/OPD/JNA/14/12/019	Magamaga Weighstation	
Not sure	Black office chairs	-	-					UNRA/CHR/OPD/JNA/14/12/005	Magamaga Weighstation	
Not sure	HP Laserjet Printer	-	-					UNRA/PRJ/OPD/JNA/14/12/001	Magamaga Weighstation	
Not sure	HP Keyboard	-	-					UNRA/COD/OPD/JNA/14/12/001	Magamaga Weighstation	
Not sure	HP Monitor	-	-					UNRA/COD/OPD/JNA/14/12/001	Magamaga Weighstation	
Not sure	HP CPU	-	-					UNRA/LPS/OPD/JNA/14/12/001	Magamaga Weighstation	
Not sure	UPS-APC	-	-						GOOD	Magamaga Weighstation
Not sure	Weightbridge Machine-Griffith Elder-Elect	-	-						GOOD	Magamaga Weighstation
Not sure	Wooden cabinet	-	-					UNRA/CAB/OPD/JNA/14/12/004	Magamaga Weighstation	
Not sure	Wooden office table	-	-					UNRA/TAB/OPD/JNA/14/12/007	Magamaga Weighstation	
Not sure	Wooden office table	-	-					UNRA/TAB/OPD/JNA/14/12/008	Magamaga Weighstation	
Not sure	Black office Chair	-	-					UNRA/CHR/OPD/JNA/14/12/010	FAIR	
Not sure	Black office Chair	-	-					UNRA/CHR/OPD/JNA/14/12/007	Magamaga Weighstation	
Not sure	Wooden office table	-	-					UNRA/TAB/OPD/JNA/14/12/006	Magamaga Weighstation	
Not sure	Black office chair	-	-					UNRA/CHR/OPD/JNA/14/12/006	Magamaga Weighstation	
Not sure	Black office chair	-	-					UNRA/CHR/OPD/JNA/14/12/012	Magamaga Weighstation	
Not sure	Black office chair	-	-					UNRA/CHR/OPD/JNA/14/12/018	Magamaga Weighstation	
Not sure	Biometric access machine	-	-						GOOD	Magamaga Weighstation
Not sure	Crestank water tank (blade)	-	-						GOOD	Magamaga Weighstation
Not sure	Olympian generator-GEp 50-7	-	0.V00000C.LE201316						GOOD	Magamaga Weighstation
Not sure	5 Rectangular cameras	-	-						GOOD	Magamaga Weighstation
Not sure	Air conditioning System- Saachi	-	-						GOOD	Magamaga Weighstation
Not sure	Flood lights-2	-	-						GOOD	Magamaga Weighstation
Not sure	1 Small water tank- Crestank	-	-						GOOD	Magamaga Weighstation

SOROTI STATION

Acquired by:	Date of acquisition	Asset Description	Acquisition Cost	Serial No./Model	Engraved Number	Status ID	Location	Remarks
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/030	Poor	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/051	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/007	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/001	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/009	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/062	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/056	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/018	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/005	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/055	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/060	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/021	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/019	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/061	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/053	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/010	Good	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/041	Poor	Conference Room	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/006	Good	Conference Room	
UNRA	Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/033	Good	Conference Room	
UNRA	Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/011	Good	Conference Room	
Not sure		Office Chair - Wooden	-	-	UNRA/CHR/FAD/STI/12/01/066	Good	Conference Room	
Not sure		Office Chair - Wooden	-	-	UNRA/CHR/FAD/STI/12/01/047	Good	Conference Room	
Not sure		Office Chair - Wooden	-	-	UNRA/CHR/FAD/STI/12/01/050	Good	Conference Room	
Not sure		Office Chair - Wooden	-	-	UNRA/CHR/FAD/STI/12/01/049	Good	Conference Room	
UNRA	Feb-11	TV Samsung - Flat screen	4,450,000	-	UNRA/TEL/FAD/STI/12/01/002	Good	Conference Room	
UNRA	Feb-11	DSTV Decoder	450,000	-	UNRA/DEC/FAD/STI/12/01/001	Good	Conference Room	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/013	Good	Conference Room	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/011	Good	Conference Room	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/004	Good	Conference Room	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/009	Good	Conference Room	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/010	Good	Conference Room	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/017	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/037	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/038	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/036	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/035	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/034	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/018	Good	Procurement Office	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/026	Good	Procurement Office	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/048	Poor	Procurement Office	
UNRA	Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/044	Good	Procurement Office	
Not sure		Office Chair - Wooden	-	-	UNRA/CHR/FAD/STI/12/01/036	Good	Procurement Office	
UNRA	Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/066	Fair	Procurement Office	
UNRA	Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/040	Good	Procurement Office	
UNRA	Nov-10	Bid Box	700,000	-	UNRA/BOX/FAD/STI/12/01/001	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/032	Good	Procurement Office	
UNRA	Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/033	Good	Procurement Office	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/014	Good	Procurement Office	
Not sure		Wall Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/015	Good	Procurement Office	
Not sure		Flip Chart Stand - Display	-	-	UNRA/FGD/FAD/STI/12/01/001	Good	Procurement Office	
		Computer Monitor - Dell	-	CN-OG342H-6418-893-14FL	UNRA/COD/OPD/STI/09/01/074	Good	Procurement Office	
		Key board - Dell	-	CN-ON247F-65891-893-01UR-A00	UNRA/COD/OPD/STI/09/01/076	Good	Procurement Office	
UNRA	Mar-09	Computer Monitor - HP	1,500,000	3CQ18Q0P60	UNRA/COD/OPD/STI/10/01/142	Good	Administrative Assistant Office	
		Key board - Dell	-	CN-ON247F-65891-893-01US-A00	UNRA/COD/OPD/STI/09/01/074	Good	Administrative Assistant Office	
UNRA	Mar-09	GPU - Dell	1,500,000	HWX0341	UNRA/COD/OPD/STI/09/01/074	Good	Administrative Assistant Office	
Not sure		Printer Hp Laserjet 600 M601	-	-	UNRA/PRY/OPD/STI/14/12/002	Good	Administrative Assistant Office	
Not sure		Curboard	-	-	UNRA/CAB/FAD/STI/12/01/025	Good	Administrative Assistant Office	
Not sure		Stand Fan - Evernal	-	-	UNRA/FAN/FAD/STI/12/01/004	Good	Administrative Assistant Office	
Not sure		Curboard	-	-	UNRA/CAB/FAD/STI/12/01/024	Good	Administrative Assistant Office	
UNRA	Jan-10	IP Phone Cisco	1,296,049	-	UNRA/TEL/FAD/STI/12/01/002	Good	Administrative Assistant Office	

UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/033	Good	Administrative Assistant Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/040	Fair	Administrative Assistant Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/TEL/FAD/STI/12/01/036	Good	Administrative Assistant Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/TEL/FAD/STI/12/01/038	Good	Administrative Assistant Office
Not sure	Nov-10	Stand Fan - Evernal	-	-	-	UNRA/FAN/FAD/STI/12/01/007	Good	Administrative Assistant Office
UNRA	Nov-10	Water Dispenser - Mengqi	-	900,000	-	UNRA/DIS/FAD/STI/12/01/001	Good	Administrative Assistant Office
UNRA	Nov-10	Filling Cabinet - Metallic	-	450,000	-	UNRA/CAB/FAD/STI/12/01/026	Good	Administrative Assistant Office
UNRA	Feb-11	DVD Player	-	450,000	-	UNRA/DVD/FAD/STI/12/01/001	Good	Administrative Assistant Office
UNRA	Nov-10	Blender- S68 Machine	-	356,000	-	UNRA/BOM/OPD/STI/14/12/001	Good	Administrative Assistant Office
Not sure	Nov-10	Internet Router - Cisco	-	-	-	Not Engraved	Good	Administrative Assistant Office
Not sure	Nov-10	Internet Rack box	-	-	-	Not Engraved	Good	Administrative Assistant Office
UNRA	Feb-11	Tv Samsung - Flat screen	-	4,450,000	-	UNRA/TV/FAD/STI/12/01/001	Good	Administrative Assistant Office
UNRA	Nov-10	Office Table	-	700,000	-	UNRA/TAB/FAD/STI/12/01/002A	Good	Station Managers Office
UNRA	Nov-10	Office Table	-	700,000	-	UNRA/TAB/FAD/STI/12/01/002B	Good	Station Managers Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/022	Good	Station Managers Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/039	Good	Station Managers Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/042	Good	Station Managers Office
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/CHR/FAD/STI/12/01/001A	Good	Station Managers Office
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/CHR/FAD/STI/12/01/002B	Good	Station Managers Office
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/CHR/FAD/STI/12/01/003C	Good	Station Managers Office
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/TV/FAD/STI/12/01/004D	Good	Station Managers Office
Not sure	Nov-10	Laptop Computer	-	-	-	Not Engraved	Good	Station Managers Office
Not sure	Nov-10	Coffee Table	-	-	-	PROBOOK450G2	Good	Station Managers Office
UNRA	Jan-10	IP Phone Cisco	-	1,296,049	-	UNRA/TEL/FAD/STI/12/01/005	Good	Station Managers Office
UNRA	Jul-11	Filling Cabinet - Wooden	-	619,500	-	UNRA/CAB/FAD/STI/12/01/031	Good	Station Managers Office
Not sure	Nov-10	Printer Hp Laserjet 400/color M351a	-	-	-	UNRA/PRI/OPD/STI/14/12/001	Good	Station Managers Office
Not sure	Nov-10	Stand Fan	-	-	-	UNRA/FAN/FAD/STI/12/01/006	Good	Station Managers Office
UNRA	Nov-10	Filling Cabinet - Metallic	-	900,000	-	UNRA/CAB/FAD/STI/12/01/027	Good	Maintenance Engineer Office - Contracts
UNRA	Jul-11	Filling Cabinet - Wooden	-	619,500	-	UNRA/CAB/FAD/STI/12/01/028	Fair	Maintenance Engineer Office - Contracts
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/037	Good	Maintenance Engineer Office - Contracts
UNRA	Nov-10	Office Table	-	700,000	-	UNRA/TAB/FAD/STI/12/01/032	Good	Maintenance Engineer Office - Contracts
UNRA	Jan-10	IP Phone Cisco	-	1,296,049	-	UNRA/TEL/FAD/STI/12/01/003	Good	Maintenance Engineer Office - Contracts
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/CHR/FAD/STI/12/01/035C	Good	Maintenance Engineer Office - Contracts
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/CHR/FAD/STI/12/01/035A	Good	Maintenance Engineer Office - Contracts
Not sure	Nov-10	Sofa Chair	-	-	-	UNRA/CHR/FAD/STI/12/01/035B	Good	Maintenance Engineer Office - Contracts
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/020	Good	Maintenance Engineer Office - Contracts
Not sure	Nov-10	Printer - Hp Laserjet Color Pro 300	-	-	-	Not Engraved	Good	Maintenance Engineer Office - Contracts
UNRA	Jan-10	IP Phone Cisco	-	1,296,049	-	UNRA/TEL/FAD/STI/12/01/004	Good	Maintenance Engineer Office - Contracts
UNRA	Nov-10	Filling Cabinet - Metallic	-	900,000	-	UNRA/CAB/FAD/STI/12/01/030	Good	Maintenance Engineer Office - Contracts
UNRA	Jul-11	Filling Cabinet - Wooden	-	619,500	-	UNRA/CAB/FAD/STI/12/01/029	Fair	Maintenance Engineer Office - Contracts
Not sure	Nov-10	Stand Fan	-	-	-	UNRA/FAN/FAD/STI/12/01/005	Good	Maintenance Engineer Office - Contracts
UNRA	Jul-11	Filling Cabinet - Wooden	-	619,500	-	UNRA/CAB/FAD/STI/12/01/019	Poor	Server Room 1
UNRA	Jul-11	Filling Cabinet - Wooden	-	619,500	-	UNRA/CAB/FAD/STI/12/01/020	Fair	Server Room 1
UNRA	Nov-10	Office Table	-	700,000	-	UNRA/TAB/FAD/STI/12/01/017	Fair	Server Room 1
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/008	Good	Server Room 1
Not sure	Nov-10	Internet Router - Cisco 2900 series	-	-	-	Not Engraved	Good	Server Room 1
Not sure	Nov-10	Internet Rack box	-	-	-	Not Engraved	Good	Server Room 1
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/024	Good	Supplies Officer's Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/064	Good	Supplies Officer's Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/063	Good	Supplies Officer's Office
UNRA	Nov-10	Executive Chair	-	550,000	-	UNRA/CHR/FAD/STI/12/01/028	Good	Supplies Officer's Office
UNRA	Nov-10	Office Table	-	700,000	-	UNRA/TAB/FAD/STI/12/01/016	Good	Supplies Officer's Office
UNRA	Jul-11	Filling Cabinet - Wooden	-	619,500	-	UNRA/CAB/FAD/STI/12/01/016	Poor	Supplies Officer's Office
Not sure	Nov-10	IP Phone Cisco	-	-	-	Not Engraved	New	Supplies Officer's Office
Not sure	Nov-10	Fridge - Samsung	-	-	-	UNRA/FRS/OPD/STI/14/12/001	Good	Supplies Officer's Office
Not sure	Nov-10	Monitor - Hp	-	-	-	UNRA/COD/OPD/HMA/10/09/111	Good	Supplies Officer's Office
UNRA	Mar-09	Key board - HP	-	-	-	UNRA/COD/OPD/STI/10/09/142	Good	Supplies Officer's Office
UNRA	Mar-09	Gpu - HP	-	1,500,000	-	UNRA/COD/OPD/STI/10/09/140	Scrap	Supplies Officer's Office

Not sure	GPU - Dell	-	-	UNRA/COD/OPD/STI/09/01/076	Good	"
Not sure	Monitor - Dell	-	-	UNRA/COD/OPD/STI/09/01/075	"	"
Not sure	Monitor - Dell	-	-	UNRA/COD/OPD/STI/09/01/076	"	"
Not sure	Key board - HP	-	-	UNRA/COD/OPD/STI/14/12/003	"	"
Not sure	GPU - Dell	-	-	UNRA/COD/OPD/STI/09/01/075	Scrap	Supplies, Officer's Office
Not sure	Stand Fan	-	-	UNRA/FAN/FAD/STI/12/01/003	Good	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/004	Good	Accountants' Office
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/018	Good	"
Nov-10	Filling Cabinet - Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/021	Poor	"
Jul-11	Filling Cabinet - Wooden	619,500	-	UNRA/CAB/FAD/STI/12/01/022	Good	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/018	Good	"
Jan-10	IP Phone.Cisco	1,296,049	-	UNRA/TEL/FAD/STI/12/01/001	"	"
Works	Safe - Universal K670	-	-	UNRA/SAS/FAD/STI/12/01/001	"	"
Not sure	Monitor - Dell	-	CN-OYSGG-64180-21C-054U	UNRA/COD/OPD/STI/14/12/002	"	"
Not sure	Key Board- Dell	-	CN-0M747F-65891-011-A00	UNRA/COD/OPD/STI/14/12/075	"	"
Not sure	GPU - Dell	-	-	UNRA/COD/OPD/STI/14/12/001	"	"
Not sure	Printer - Hp Laserjet - P2055d	-	CN1230986	UNRA/PRN/FAD/STI/12/01/002	Not Operational	Server Room 2
Not sure	UPS	-	-	UNRA/LPS/OPD/STI/09/01/018	Good	Server Room 2
Not sure	Server - Hp	-	-	UNRA/SRV/OPD/STI/14/12/001	"	"
Not sure	key board	-	-	UNRA/COD/OPD/STI/14/12/003	"	"
Not sure	Monitor - Hp	-	-	UNRA/COD/OPD/STI/14/12/002	"	"
Not sure	Xantrex Hybrid Inverter Charger	-	XV 4024-230	Not Engraved	"	"
Not sure	Gaston VRLA Battery (10 Batteries in number)	-	-	Not Engraved	"	"
Not sure	Printer - Hp Laserjet P4015X	-	GT-12-200M	Not Engraved	Not Operational	"
Works	Cupboard	-	-	UNRA/PRN/OPD/STI/09/01/018	Good	Kitchen
Nov-10	Executive Chair	550,000	-	UNRA/CAB/FAD/STI/12/01/015	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/003	Good	Maintenance Technicians Office
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/057	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/014	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/001	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/043	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/015	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/035	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/025	Good	Maintenance Technicians Office
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/016	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/027	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/006	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/007	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/004	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/005	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/003	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/002	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/001	"	"
Works	Filling Cabinet- Wooden	-	-	UNRA/CAB/FAD/STI/12/01/005	Poor	"
Not sure	Internet Rack box	-	-	Not Engraved	Good	"
Not sure	Stand Fan	-	-	UNRA/FAN/FAD/STI/12/01/012	"	"
Not sure	Monitor - HP	-	3C0018QNMZ	UNRA/COD/OPD/STI/10/09/440	"	"
Not sure	Key Board - HP	-	PIN57924-031	UNRA/COD/OPD/STI/10/09/138	Good	Maintenance Technicians Office
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/029	"	Inspector of Works Office
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/017	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/012	"	"
Nov-10	Executive Chair	550,000	-	UNRA/CHR/FAD/STI/12/01/059	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/034	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/009	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/008	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/012	"	"
Nov-10	Office Table	700,000	-	UNRA/TAB/FAD/STI/12/01/059	"	"
Nov-10	Filling Cabinet- Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/011	"	"
Nov-10	Filling Cabinet- Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/010	"	"
Nov-10	Filling Cabinet- Metallic	900,000	-	UNRA/CAB/FAD/STI/12/01/007	"	"
Nov-10	Filling Cabinet- Wooden	619,500	-	UNRA/CAB/FAD/STI/12/01/009	Poor	"
Works	Photo Copier - Canon - IR2016I	-	-	UNRA/PHO/FAD/STI/12/01/001	Not Operational	"

Not sure	Monitor - Dell				CN-ONVVM-72872-466-DIYB	Not Engraved	Good	"
Not sure	key board - Dell				CN-ODI491-71581-488-002G-A01	Not Engraved	"	"
Not sure	GPU - HP				CZ0311XP4	UNRA/COD/OPD/STI/10/09/141	Not Operational	Inspector of Works Office
Not sure	GPU - Dell				D15W001	Not Engraved	Good	Out side Server Room 2
UNRA	LG-AC FAN				507HAGFF0391	Not Engraved	Good	Mechanical Supervisor's Office
Nov-10	Office Table		700,000			UNRA/TAB/FAD/STI/12/01/037	"	"
Nov-10	Office Table		700,000			UNRA/TAB/FAD/STI/12/01/029	"	"
Nov-10	Office Table		700,000			UNRA/TAB/FAD/STI/12/01/028	"	"
Nov-10	Executive Chair		550,000			UNRA/CHR/FAD/STI/12/01/031	Fair	"
Nov-10	Executive Chair		550,000			UNRA/CHR/FAD/STI/12/01/052	"	"
Jul-11	Office Chair - Wooden		619,500			UNRA/CHR/FAD/STI/12/01/032	Poor	"
Jul-11	Filling Cabinet - Wooden		619,500			UNRA/CAB/FAD/STI/14/01/001	Poor	"
Not sure	Stand Fan					UNRA/FAN/FAD/STI/12/01/003	Fair	"
Nov-10	Office Table		700,000			UNRA/TAB/FAD/STI/12/01/014	Good	Mechanics Office
Nov-10	Office Table		700,000			UNRA/TAB/FAD/STI/12/01/013	"	"
Nov-10	Executive Chair		550,000			UNRA/CHR/FAD/STI/12/01/013	"	"
Nov-10	Executive Chair		550,000			UNRA/CHR/FAD/STI/12/01/058	"	"
Nov-10	Filling Cabinet - Metallic		900,000			UNRA/CAB/FAD/STI/12/01/012	Scrap	"
Nov-10	Filling Cabinet - Metallic		900,000			UNRA/CAB/FAD/STI/12/01/014	"	"
Jul-11	Filling Cabinet - Wooden		619,500			UNRA/CAB/FAD/STI/12/01/013	"	"

KASESE STATION

Not sure	Four door sliding cupboard					UNRA/CAB/FAD/KSE/12/01/001	Good	Station Manager's office
Not sure	Executive sofa set 5 sitter					UNRA/CHR/FAD/KSE/12/01/004A	Good	Station Manager's office
Not sure	Wooden cupboard					UNRA/CAB/FAD/KSE/12/01/002	Good	Station Manager's office
UNRA	Executive office chairs		600,000			UNRA/CHR/OPD/KSE/14/12/001	Good	Station Manager's office
May-12	Executive office chairs		600,000			UNRA/CHR/OPD/KSE/14/12/002	Good	Station Manager's office
May-12	Executive office chairs		600,000			UNRA/CHR/FAD/KSE/12/01/003	Fair	Station Manager's office
Works	Executive off ice table					MOWH & C. KASESE 01	Good	Station Manager's office
Not sure	Photocopier stand					STO/FAD/KSE/12/01/001	Good	Station Manager's office
Works	Executive chest drawer					MOWH & C. KASESE 11	Good	Station Manager's office
Not sure	Double floor fridge general master MM- TD					UNRA/FRU/OPD/KSE/14/12/001	Good	Station Manager's office
Not sure	Office fan					FAN/12/01/002	Good	Station Manager's office
Not sure	photocopier HP color Laserjet				CNMNB 08979	UNRA/PRI/OPD/KSE/11/01/066	Good	Station Manager's office
UNRA	Cisco IP Phone		1,296,049			UNRA/TEL/FAD/KSE/12/01/001	Good	Station Manager's office
	Monitor Dell					UNRA/COD/OPD/KSE/10/09/109	Good	Station Manager's office
	Key Board Dell					UNRA/COD/OPD/KSE/09/01/035	Good	Station Manager's office
	Gpu				10334681299	UNRA/COD/OPD/KSE/09/01/038	Good	Station Manager's office
UNRA	Speaker Acers		1,500,000		11251A	UNRA/CSX/FAD/KSE/12/01/001	Good	Station Manager's office
Works	Filing cabinet (Leeco)					MOWH & C. KASESE 08	Good	Executive Assistant's office
UNRA	Filing cabinet (Alko)		900,000			UNRA/CAB/FAD/KSE/12/01/004	Good	Executive Assistant's office
Not sure	Procurement Bid Box					UNRA/BBX/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Office desk wooden (imported)					UNRA/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Office desk wooden (imported)					UNRA/FAD/KSE/12/01/002	Good	Executive Assistant's office
UNRA	Office posture chair		125,000			UNRA/CHR/FAD/KSE/12/01/001	Good	Executive Assistant's office
UNRA	Office posture chair		125,000			UNRA/CHR/FAD/KSE/12/01/005	Good	Executive Assistant's office
UNRA	Cisco IP Phone		1,296,049			UNRA/TEL/FAD/KSE/12/01/003	Good	Executive Assistant's office
Not sure	Photocopier canon image runner 250				(21)FQ45473	UNRA/PHO/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Monitor Dell				CN-0G342H-64180-893-15ML	UNRA/COD/OPD/KSE/09/01/036	Good	Executive Assistant's office
	key Board Dell				19889710814	UNRA/COD/OPD/KSE/09/01/036	Good	Executive Assistant's office
	Gpu				111268A	UNRA/COD/OPD/KSE/14/12/003A	Good	Executive Assistant's office
Not sure	Speaker Acers				2765910961	UNRA/CSX/FAD/KSE/12/01/002	Good	Executive Assistant's office
UNRA	Laptop Dell		3,618,000			CLA/FAD/KSE/12/01/001	Good	Executive Assistant's office
UNRA	Samsung LCD screen		4,450,000			UNRA/TLV/FAD/KSE/12/01/001	Good	Executive Assistant's office
UNRA	Decoder				DFD1131	DSTV/FAD/KSE/12/01/001	Good	Executive Assistant's office
UNRA	DSTV dish		450,000			BIN/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Binding machine Atlas				40905	UNRA/SCN/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Scanner HP scanjet G4010				CN5CAC099	UNRA/SCN/FAD/KSE/12/01/001	Good	Executive Assistant's office
UNRA	DVD player		450,000		ME/100502199	DVD/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Executive sofa set					UNRA/CHR/FAD/KSE/12/01/004B	Good	Executive Assistant's office
Not sure	Executive sofa set					UNRA/CHR/FAD/KSE/12/01/004C	Good	Executive Assistant's office
Not sure	Mobile water dispenser				NWMD1560201/100253	UNRA/DIS/FAD/KSE/12/01/001	Good	Executive Assistant's office
Not sure	Fire extinguisher						Poor	Executive Assistant's office

Not sure	Wooden Notice board	-	-	-	-	-	Executive Assistant's office	Good
Works	Suggestion Box	-	-	-	-	-	Executive Assistant's office	Good
Not sure	Suggestion Box	-	-	-	-	-	Executive Assistant's office	Good
Not sure	Electronic Attendance Register	-	-	-	-	-	Executive Assistant's office	New
Not sure	Four door sliding cupboard	-	-	-	-	-	Road Inspector's office	Good
UNRA	Filing cabinet (Alko)	-	-	900,000	-	-	Road Inspector's office	Good
Works	Bench	-	-	-	-	-	Road Inspector's office	Good
Not sure	Office posture chair(imported)	-	-	-	-	-	Road Inspector's office	Good
Works	Office chair	-	-	-	-	-	Road Inspector's office	Good
UNRA	Monitor Dell	-	-	-	-	-	Road Inspector's office	Good
Works	Key Board Dell	-	-	-	-	-	Road Inspector's office	Good
UNRA	GPU	1,500,000	-	-	-	-	Road Inspector's office	Good
Not sure	Office desk wooden (imported)	-	-	-	-	-	Road Inspector's office	Good
Works	Office fan	-	-	-	-	-	Road Inspector's office	Poor
Works	Table	-	-	-	-	-	Road Inspector's office	Fair
Works	Johnson chair	-	-	-	-	-	Road Inspector's office	Fair
Works	Filing cabinet (Alko)	-	-	-	-	-	Road Inspector's office	Fair
Works	Office desk wooden (imported)	-	-	-	-	-	Assistant Engineer's office F/A	Good
Works	Office desk white	-	-	-	-	-	Assistant Engineer's office F/A	Good
Works	Wooden Notice board	-	-	-	-	-	Assistant Engineer's office F/A	Good
Works	Wooden office chair	-	-	-	-	-	Assistant Engineer's office F/A	Fair
Works	Wooden office chair	-	-	-	-	-	Assistant Engineer's office F/A	Fair
Works	Wooden office chair	-	-	-	-	-	Assistant Engineer's office F/A	Fair
UNRA	Office posture chair	125,000	-	-	-	-	Assistant Engineer's office F/A	Good
UNRA	gpu	1,500,000	-	-	-	-	Assistant Engineer's office F/A	Fair
	gpu	16865028307	-	-	-	-	Assistant Engineer's office F/A	Good
	Monitor Dell	-	-	-	-	-	Assistant Engineer's office F/A	Good
UNRA	Key Board Dell	1,500,000	-	-	-	-	Assistant Engineer's office F/A	Good
UNRA	Cisco IP Phone	1,296,049	-	-	-	-	Assistant Engineer's office F/A	Good
UNRA	Four door sliding cupboard	-	-	-	-	-	Assistant Engineer's office F/A	Good
Not sure	Wooden cupboard	-	-	-	-	-	Assistant Accountant	Good
UNRA	Filing office cabinet (Alko)	900,000	-	-	-	-	Assistant Accountant	Good
UNRA	Office desk wooden	700,000	-	-	-	-	Assistant Accountant	Good
Not sure	Office desk wooden (imported)	-	-	-	-	-	Assistant Accountant	Good
Works	Wooden office chair	-	-	-	-	-	Assistant Accountant	Good
Works	Wooden office chair	-	-	-	-	-	Assistant Accountant	Good
Works	Metallic safe	-	-	-	-	-	Assistant Accountant	Good
UNRA	Office posture chair	125,000	-	-	-	-	Assistant Accountant	Good
UNRA	Monitor Dell	-	-	-	-	-	Assistant Accountant	Good
UNRA	Key Board Dell	-	-	-	-	-	Assistant Accountant	Good
UNRA	cpu	1,500,000	-	-	-	-	Assistant Accountant	Good
UNRA	Cisco IP Phone	1,296,049	-	-	-	-	Assistant Accountant	Good
Not sure	Printer HP color Laserjet	-	-	-	-	-	Assistant Accountant	Good
UNRA	Filing cabinet	900,000	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Metallic safe	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Wooden Notice board	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Office table white	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Office desk wooden (imported)	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Monitor Dell	-	-	-	-	-	Assistant Engineer's office contracts	Good
UNRA	Key Board Dell	-	-	-	-	-	Assistant Engineer's office contracts	Good
UNRA	cpu	1,500,000	-	-	-	-	Assistant Engineer's office contracts	Good
Not sure	Office posture chair(imported)	-	-	-	-	-	Assistant Engineer's office contracts	Good
UNRA	Executive chair	125,000	-	-	-	-	Assistant Engineer's office contracts	Good
	Batteries	-	-	-	-	-	Assistant Engineer's office contracts	Poor
	Hybrid Inverter charger	25,803,906	-	-	-	-	Assistant Engineer's office contracts	Good
May-10	u	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	LG Split Air conditioner(HS-C1865MA4)	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	cpu (HP ProLiant ML 310)	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Gpu	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Monitor Dell	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Key Board Dell	-	-	-	-	-	Assistant Engineer's office contracts	Good
Works	Wooden table	-	-	-	-	-	Assistant Engineer's office contracts	Poor
Works	Wooden office chair	-	-	-	-	-	Assistant Engineer's office contracts	Poor
Works	Metallic safe	-	-	-	-	-	Assistant Engineer's office contracts	Good

Works	Wooden steps	-	-	UNRA/STD/OPD/KSE/14/12/001	Good	Server Room/Administration Annex
Works	Office table white	-	-	UNRA/ET/FAD/99/122	Good	Server Room/Administration Annex
UNRA	May-12	Office posture chair	125,000	UNRA/CHR/FAD/KSE/12/01/041	Good	Server Room/Administration Annex
UNRA	May-12	Office posture chair	125,000	UNRA/CHR/FAD/KSE/12/01/006	Good	Server Room/Administration Annex
UNRA	Nov-10	Filing cabinet (Alko)	900,000	UNRA/CAB/FAD/KSE/12/01/003	Good	Server Room/Administration Annex
Not sure	Four door sliding cupboard	-	-	UNRA/CAB/FAD/KSE/12/01/010	Good	Road Overseers contracts
UNRA	Nov-10	Filing cabinet	900,000	UNRA/CAB/FAD/KSE/12/01/009	Good	Road Overseers contracts
Works	Bench	-	-	MOWH & C.KSE	Fair	Road Overseers contracts
UNRA	May-12	Office posture chair	125,000	UNRA/CHR/FAD/KSE/12/01/013	Good	Road Overseers contracts
UNRA	May-12	Office posture chair	125,000	UNRA/CHR/FAD/KSE/12/01/011	Good	Road Overseers contracts
Not sure	Office desk wooden (imported)	-	-	UNRA/TAB/FAD/KSE/12/01/009	Good	Road Overseers contracts
Not sure	Office desk wooden (imported)	-	-	UNRA/TAB/FAD/KSE/12/01/007	Good	Road Overseers contracts
Not sure	Monitor Dell (E1914HeF)	-	-	UNRA/COD/OPD/KSE/14/12/018	Good	Road Overseers contracts
Not sure	Monitor Dell (E178WFFC)	-	-	UNRA/COD/OPD/KSE/14/12/003B	Good	Road Overseers contracts
Not sure	Key Board Dell	-	-	UNRA/COD/OPD/KSE/14/12/003C	Good	Road Overseers contracts
Not sure	Key Board Dell	-	-	UNRA/COD/OPD/KSE/14/12/003C	Good	Road Overseers contracts
Not sure	Cpu	-	-	UNRA/COD/OPD/KSE/14/12/001A	Good	Road Overseers contracts
UNRA	Nov-10	Filing cabinet (Alko)	900,000	UNRA/CAB/FAD/KSE/12/01/023	Good	Road Overseers F/A
UNRA	Nov-10	Filing cabinet (Alko)	900,000	UNRA/CAB/FAD/KSE/12/01/021	Good	Road Overseers F/A
Works	Johnson chair 3 sitter	-	-	MOWH & C.KASESE 31	Good	Road Overseers F/A
Not sure	Office desk wooden (imported)	-	-	UNRA/TAB/FAD/KSE/12/01/005	Good	Road Overseers F/A
Not sure	Office desk wooden (imported)	-	-	UNRA/TAB/FAD/KSE/12/01/004	Good	Road Overseers F/A
Not sure	Monitor Dell (E1914HeF)	-	-	UNRA/COD/OPD/KSE/14/12/003B	Good	Road Overseers F/A
Not sure	Monitor Dell (E1914HeF)	-	-	UNRA/COD/OPD/KSE/14/12/002B	Good	Road Overseers F/A
Not sure	Key Board Dell	-	-	UNRA/COD/OPD/KSE/14/12/002C	Good	Road Overseers F/A
Not sure	Key Board Dell	-	-	UNRA/COD/OPD/KSE/14/12/003C	Good	Road Overseers F/A
UNRA	May-12	Office posture chair	125,000	UNRA/CHR/FAD/KSE/12/01/012	Good	Road Overseers F/A
UNRA	May-12	Office posture chair	125,000	UNRA/CHR/FAD/KSE/12/01/010	Good	Road Overseers F/A
Not sure	Ceiling fan	-	-	UNRA/CHR/FAD/KSE/12/01/011	Good	Confrence Hall
Not sure	Confrence chairs & Executive chairs	-	-	UNRA/CHR/FAD/KSE/12/01/18,14,15,16,25,28,34,37,38,35,27,21,24,36,30,22,31,19,20,33,18,26,32,29,8,23	Good	Confrence Hall
Not sure	Confrence tables	-	-	UNRA/CHR/FAD/KSE/12/01/020,17,12,15,14,16,18,19,11,13,8,10	Good	Confrence Hall
UNRA	Nov-10	Filing cabinet (Alko)	900,000	UNRA/TAB/FAD/KSE/12/01/014	Good	Mechanical Supervisor
Not sure	Office desk wooden (imported)	-	-	MOWH & C.KSE 12	Good	Mechanical Supervisor
UNRA	Nov-10	Wooden office table	700,000	UNRA/PRI/OPD/KSE/14/12/001	Good	Mechanical Supervisor
Not sure	Printer HP color LaserJet p1606dn	-	-	UNRA/CHR/FAD/12/01/040	Good	Mechanical Supervisor
UNRA	May-12	Office posture chair	125,000	MOWH & C.KSE 34	Good	Mechanical Supervisor
Works	Wooden office chair	-	-	UNRA/COD/OPD/KSE/14/12/004B	Good	Mechanical Supervisor
Not sure	Monitor Dell (E1912HC)	-	-	UNRA/COD/OPD/KSE/14/12/004C	Good	Mechanical Supervisor
Not sure	key Board Dell	-	-	MOWH & C.KSE 13,11,08 & 04	Good	Mechanical Supervisor
Works	Wooden cupboard	-	-	C/5D/05/009	Poor	Mechanic
Works	Wooden tables	-	-	C/ED/01/044N	Not working	Mechanic
Works	Chest drawer	-	-	C/FAD/05/007	Not working	Mechanic
Works	Monitor	-	-	UNRA/CAB/FAD/KSE/12/01/015	Good	Mechanic
Works	Key Board Dell	-	-	MOWH & C.KSE 18,35 & 01	Poor	Mechanic
Works	Cpu	-	-	UNRA/CHR/FAD/KSE/12/01/020	Fair	Mechanic
Works	Filing cabinet (Alko)	-	-	CAB/FAD/KSE/12/01/020	Fair	Mechanic
Works	Office tray	-	-	MOWH & C.KASESE 20 & 29	Poor	Mechanic
Works	Wooden office chairs	-	-	MOWH & C.KASESE 06	Poor	Mechanic
Works	Blue big metallic tool box	-	-	MOWH & C.KSE 05,03 & 06	Poor	Mechanic
Works	Blue big metallic tool box	-	-	MOWH & C.KSE 11	Fair	Mechanic
Works	Wooden big tool box	-	-		Poor	Mechanic
Works	Small metallic tool boxes (blue,black,red & orange)	-	-		Fair	Mechanic
Works	Welding machine	-	-		Fair	Mechanic
Works	Shelf	-	-		Fair	Mechanic
Works	Grease gun	-	-		Fair	Mechanic
Works	Metallic doors	-	-		old	Store 1
Works	Metallic windows	-	-		old	Store 1
Works	Wooden cupboard	-	-		Fair	Store 1
Works	Wooden office chairs	-	-		Poor	Store 3
Works	Wooden office table	-	-		Poor	Store 3
Works	Wooden cubboards	-	-		Poor	Store 3
Works	Bench	-	-		Fair	Station Yard Kaseese
Works	Procurement Notice board (glass)	-	-		Poor	Station Yard Kaseese

Works			Medium plastic dust bins	-	1 single Lane				Good	Station Yard Kasese
Works			Barley bridge	-					Good	Station Yard Kasese
Works			Plastic drums	-					Fair	Station Yard Kasese
UNRA	May-12		Office posture chair	125,000					Good	Assistant supplies' office & Store 4
UNRA	May-12		Office posture chair	125,000					Good	Assistant supplies' office & Store 4
Not sure			Johnson chair 1 sit	-					Good	Assistant supplies' office & Store 4
Not sure			Four door sliding cupboard	-					Poor	Assistant supplies' office & Store 4
UNRA	Nov-10		Filing cabinet (Aiko)	900,000					Good	Assistant supplies' office & Store 4
UNRA	Nov-10		Filing cabinet (Aiko)	900,000					Good	Assistant supplies' office & Store 4
Not sure			Office fan	-					Good	Assistant supplies' office & Store 4
Not sure			Office desk wooden (imported)	-					Good	Assistant supplies' office & Store 4
Works			Wooden office table	-					Fair	Assistant supplies' office & Store 4
Works			Wooden office cupboards	-					Good	Assistant supplies' office & Store 4
Works			Wooden office chair	-					Poor	Assistant supplies' office & Store 4
Not sure			Monitor (D186WA)	-	SV384268				New	Assistant supplies' office & Store 4
Not sure			Cpu	-	5PBLP933				New	Assistant supplies' office & Store 4
Not sure			Canon photocopier II 2520	-	FQ067743				New	Assistant supplies' office & Store 4
Not sure			Executive office waiting sofa 3 siter	-					New	Assistant supplies' office & Store 4
Not sure			Office desk wooden (imported)	-					New	Assistant supplies' office & Store 4
Not sure			Tasting kits for road materials (metallic cases)	-					New	Assistant supplies' office & Store 4

MASAKA STATION

Works			Wooden dining table	-	N/A				Okay	Pantry (Kitchen)
Works			Wooden dining table with plastic top	-	N/A				Okay	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Old	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Old	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Old	Pantry (Kitchen)
Works			Metallic chair with handle & cushion	-	N/A				Worn out	Pantry (Kitchen)
Works			Metallic chair with handle & cushion	-	N/A				Broken	Pantry (Kitchen)
Works			Wooden chair with cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Wooden chair with handles and cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Metallic chair with cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Wooden chair with handles and cushion	-	N/A				Fair	Pantry (Kitchen)
Works			Wooden chair with handles and cushion	-	N/A				Broken	Pantry (Kitchen)
Not sure			Cupboard with glass on the doors	-	N/A				Okay	Pantry (Kitchen)
Not sure			Fridge	-	KT760ME				Fair	Pantry (Kitchen)
Not sure			Cooker	-	N/A				Broken	Pantry (Kitchen)
Works			Wooden table	-	N/A				Okay	Pantry (Kitchen)
Works			Office table - wooden	-	N/A				Okay	Former Overseer's office
UNRA	Jul-11		Office table - wooden	619,500	N/A				Okay	Former Overseer's office
UNRA	Jul-11		Office desk - wooden	619,500	N/A				Okay	Former Overseer's office
UNRA	Nov-10		Office Chair (Black, executive)	550,000	N/A				Okay	Former Overseer's office
Works			Wooden chair with cushion	-	N/A				Okay	Former Overseer's office
UNRA	Nov-10		Alko metallic cabinet	900,000	N/A				Okay	Former Overseer's office
Works			Zenith metallic cabinet	-	N/A				Okay	Mechanical Supervisor's office
UNRA	Jul-11		Office desk - wooden	619,500	N/A				Okay	Mechanical Supervisor's office
Works			Office chair (Leather, green)	-	N/A				Broken	Mechanical Supervisor's office
			Dell desktop monitor	-	CN-0G342H-64180-893-216L				Okay	Mechanical Supervisor's office
			HP keyboard	-	539130-031				Okay	Mechanical Supervisor's office
UNRA	Mar-09		Dell Optiplex 760 CPU	1,500,000	00144-536-423-615				Okay	Mechanical Supervisor's office
Works			Wooden table	-	N/A				Okay	Mechanical Supervisor's office
UNRA	Jul-11		Office desk - wooden	619,500	N/A				Okay	Mechanical Supervisor's office
Works			Wooden chair with cushion	-	N/A				Okay	Mechanical Supervisor's office
UNRA	Jan-10		Cisco IP Phone 7911	1,296,049	EC11346915A				Okay	Mechanical Supervisor's office
Not sure			Office table - wooden	-	N/A				Okay	Ferry Operations office (former)
Not sure			Office table - wooden	-	N/A				Okay	Ferry Operations office (former)
Works			Office table - wooden	-	N/A				Okay	Ferry Operations office (former)

Works		Wooden chair with cushion			N/A		MOWH&C.MSK	Okay	Ferry Operations office (former)
Works		Wooden chair with cushion			N/A		Not engraved	Okay	Ferry Operations office (former)
Works		Wooden chair with red cushions and handle			N/A		Not engraved	Okay	Ferry Operations office (former)
Works		Wooden cupboard			N/A		Not engraved	Okay	Ferry Operations office (former)
Works		Lenovo desktop monitor			V1LFE699		COD/FAD/MSK/12/01/001	Okay	Ferry Operations office (former)
Works		Lenovo keyboard			01386973		COD/FAD/MSK/12/01/002	Okay	Ferry Operations office (former)
Works		Lenovo CPU			LM2VW80		COD/FAD/MSK/12/01/002	Okay	Ferry Operations office (former)
UNRA		Office Chair (Black, executive)		125,000	N/A		CHR/FAD/MSK/12/01/034	Okay	Mechanical Supervisor's office
UNRA		Alko metallic cabinet		900,000	N/A		CAB/FAD/MSK/12/01/018	Okay	Mechanical Supervisor's office
UNRA		Office desk - wooden		619,500	N/A		TAB/FAD/MSK/12/01/026	Okay	Mechanical Supervisor's office
UNRA		Visitor's chair (black)		125,000	N/A		CHR/FAD/MSK/12/01/002	Okay	Mechanical Supervisor's office
UNRA		Visitor's chair (grey)		125,000	N/A		CHR/FAD/MSK/12/01/014	Okay	Mechanical Supervisor's office
Not sure		Dinning table		-	N/A		TAB/FAD/MSK/12/01/003	Okay	Lukaya Way Bridge station
UNRA		Computer table		125,000	N/A		TAB/FAD/MSK/12/01/004	Okay	Lukaya Way Bridge station
UNRA		Visitor's chair (black)		-	N/A		CHR/FAD/MSK/12/01/004	Broken	Lukaya Way Bridge station
Not sure		Visitor's chair (black)		-	N/A		Not engraved	Broken	Lukaya Way Bridge station
Not sure		Visitor's chair (black)		-	N/A		Not engraved	Okay	Lukaya Way Bridge station
Not sure		HP Laserjet Pro 400 Printer		VNH3K45760			Not engraved	Okay	Lukaya Way Bridge station
Not sure		APC startup		-	N/A		UPS/FAD/MSK/12/01/002	Okay	Lukaya Way Bridge station
Not sure		Dell desktop monitor		-	N/A		Not engraved	Okay	Lukaya Way Bridge station
Not sure		HP CPU		-	CZC4430T4C		Not engraved	Okay	Lukaya Way Bridge station
Not sure		Water dispenser		-	N/A		DIS/FAD/MSK/12/01/001	Okay	Lukaya Way Bridge station
Not sure		LG Fridge		-	N/A		FRI/FAD/MSK/12/01/001	Okay	Lukaya Way Bridge station
		Xantrex Hybrid inverter/charger		865-1045 (Model: KW 4024-230-50)			Not engraved	Okay	Lukaya Way Bridge station
		Inverter battery		N/A			Not engraved	Okay	Lukaya Way Bridge station
		Inverter battery		N/A			Not engraved	Okay	Lukaya Way Bridge station
		Inverter battery		N/A			Not engraved	Okay	Lukaya Way Bridge station
		Inverter battery		N/A			Not engraved	Okay	Lukaya Way Bridge station
		Inverter battery stand		N/A			Not engraved	Okay	Lukaya Way Bridge station
		Automatic battery charger		25,803.906	181008570		Not engraved	Okay	Lukaya Way Bridge station
UNRA	May-10	Wooden chair		-	N/A		Not engraved	Broken	Lukaya Way Bridge station
Not sure		Griffith Elder WB Box		-	95-0378		Not engraved	Broken	Lukaya Way Bridge station
Not sure		D-link router (DW-113)		-	Q130LD5000708		Not engraved	Okay	Lukaya Way Bridge station
UNRA		Office desk - wooden		619,500	N/A		TAB/FAD/MSK/12/01/002	Okay	Lukaya Way Bridge station
UNRA	May-11	Visitor's chair (black)		125,000	N/A		CHR/FAD/MSK/12/01/002	Okay	Lukaya Way Bridge station
UNRA	May-12	Visitor's chair (black)		125,000	N/A		CHR/FAD/MSK/12/01/003	Okay	Lukaya Way Bridge station
Not sure		HP Desktop monitor W1972z		-	8CM3450N0GT		Not engraved	Okay	Lukaya Way Bridge station
UNRA	Jan-10	Cisco IP Phone 7911		1,296,049	FCH13469161		Not engraved	Okay	Lukaya Way Bridge station
Not sure		HP keyboard		-	697737-031		Not engraved	Okay	Lukaya Way Bridge station
Not sure		LG CPU Antec One		-	T1196663		Not engraved	Okay	Lukaya Way Bridge station
Not sure		Dell Optiplex 380 CPU		-	86M7585		COD/FAD/MSK/12/01/003	Faulty	Lukaya Way Bridge station
Works		Wooden cupboard		-	N/A		CAB/FAD/MSK/12/01/002	Okay	Lukaya Way Bridge station
Works		Wooden cupboard		-	N/A		CAB/FAD/MSK/12/01/001	Okay	Lukaya Way Bridge station
Works		Wooden cupboard		-	N/A		CAB/FAD/MSK/12/01/003	Okay	Lukaya Way Bridge station
Works		Wooden cabinet		-	N/A		CAB/FAD/MSK/12/01/003	Okay	Lukaya Way Bridge station
Works		Samsung desktop monitor		-	NEA8HMDZ700341D		COD/FAD/MSK/12/01/004	Faulty	Lukaya Way Bridge station
Works		Lenovo keyboard		-	02857676		COD/FAD/MSK/12/01/001	Okay	Lukaya Way Bridge station
Works		Cherry keyboard		-	60076239		COD/FAD/MSK/12/01/003	Okay	Lukaya Way Bridge station
Works		Dell keyboard		-	CN-0N284F-65891		COD/FAD/MSK/12/01/004	Okay	Lukaya Way Bridge station
Works		HP Printer Laserjet P2015dn		-	CNC1397195		Not engraved	Okay	Lukaya Way Bridge station
Works		HP Desktop H2480 Printer		-	CN999171CX		PRI/FAD/MSK/12/01/002	Okay	Lukaya Way Bridge station
Works		APC Startup UPS		-	169338		Not engraved	Okay	Lukaya Way Bridge station
Not sure		Bosch Universal Power Supply		-	F0FU161685		Not engraved	Okay	Lukaya Way Bridge station
Not sure		Cisco Router		-	Cisco 1900 Series		Not engraved	Okay	Lukaya Way Bridge station
Not sure		Cisco Catalyst		-	C3850-NM-BLANK		Not engraved	Okay	Lukaya Way Bridge station
Not sure		D-link CN-6		-	N/A		Not engraved	Okay	Lukaya Way Bridge station
Not sure		Saachi Air Conditioner		-	N/A		Not engraved	Okay	Lukaya Way Bridge station
UNRA	Jul-11	Wooden cabinet		619,500	N/A		CAB/FAD/MSK/12/01/004	Supplies Office	Supplies Office
UNRA	Nov-10	Office desk - wooden		700,000	N/A		TAB/FAD/MSK/12/01/006	Supplies Office	Supplies Office
UNRA	May-12	Office chair		125,000	N/A		CHR/FAD/MSK/12/01/005	Supplies Office	Supplies Office
UNRA	Nov-10	Office table - wooden		700,000	N/A		TAB/FAD/MSK/12/01/005	Supplies Office	Supplies Office
		HP CPU		CZ C031 1XP9M			COD/OPD/MSK/10/09/155	Supplies Office	Supplies Office
		HP Desktop monitor		AC-100-240V-50160Hz1.5A			COD/OPD/MSK/10/09/155	Supplies Office	Supplies Office
UNRA	Mar-09	Dell keyboard		1,500,000	CN-0N247F-65891		Not engraved	Supplies Office	Supplies Office
UNRA	May-12	Office chair		125,000	N/A		CHR/FAD/MSK/12/01/008	Supplies Office	Supplies Office

UNRA	May-12	Office chair								CHR/FAD/MSK/12/01/025		Supplies Office
Works		Alko metallic cabinet			125,000	N/A				MOWH&C/MSK		Accounts Office
UNRA	Jul-11	Wooden cabinet			619,500	N/A				CAB/FAD/MSK/12/01/005		Accounts Office
UNRA	Jul-11	Wooden cabinet			619,500	N/A				CAB/FAD/MSK/12/01/006		Accounts Office
UNRA	May-12	Office chair			125,000	N/A				CHR/FAD/MSK/12/01/009		Accounts Office
UNRA	May-12	Office chair			125,000	N/A				CHR/FAD/MSK/12/01/011		Accounts Office
UNRA	May-12	Office chair			125,000	N/A				CHR/FAD/MSK/12/01/012		Accounts Office
UNRA	Nov-10	Office table - wooden			700,000	N/A				TAB/FAD/MSK/12/01/007		Accounts Office
Not sure		Table			-	N/A				TAB/FAD/MSK/12/01/008		Accounts Office
Not sure		Wooden filling cabinet			-	N/A				Not engraved		Accounts Office
UNRA	Nov-10	Metallic filling cabinet			900,000	N/A				CAB/FAD/MSK/12/01/008		Accounts Office
Works		Safe - BS k750			-	N/A				SAF/FAD/MSK/12/01/001		Accounts Office
UNRA	Jan-10	CISCO IP phone			1,296,049	FGH134469JCZ				TEL/FAD/MSK/12/01/002		Accounts Office
		Dell key board								CN-OHWRD1-71581		Accounts Office
		CPU								COD/FAD/MSK/12/07/001		Accounts Office
UNRA	Dec-10	Monitor			2,484,703					COD/FAD/MSK/12/07/001		Accounts Office
Not sure		LaserJet Printer CP1225h			-					PRI/FAD/MSK/12/01/003		Accounts Office
		Dell CPU								Not in use		Sever room
		HP Key board								Not in use		Sever room
UNRA	Mar-09	HP Desktop Monitor			1,500,000					COD/OPD/MSK/10/09/156		Sever room
Not sure		HP Desktop Monitor			-					COD/OPD/MSK/10/09/156		Sever room
Not sure		HP key board			-					Not in use		Sever room
Not sure		CPU			-					Not in use		Sever room
Not sure		Server CPU			-					Not in use		Sever room
Not sure		Server			-					Not engraved		Sever room
Not sure		Compact monitor			-					Not engraved		Sever room
Works		E-pro monitor			-					MOWH&C/MSK		Sever room
Works		LG CPU			-					MOWH & C/MSK		Sever room
Works		Compact monitor			-					C/ED/01/036		Sever room
Works		Key board			-					MOW/MSK		Sever room
Not sure		Compact keyboard			-					Not engraved		Sever room
Works		Epro key board			-					MOWH & C/MSK		Sever room
Not sure		Stand for IT department			-	N/A				Not engraved		Sever room
Not sure		Table			-	N/A				TAB/FAD/MSK/12/01/009		Sever room
Not sure		Chair			-	N/A				CHR/FAD/MSK/12/01/010		Sever room
Not sure		Chair			-	N/A				Not engraved		Maintenance engineers office
Not sure		Wooden chair			-	N/A				CHR/FAD/MSK/12/01/013		Maintenance engineers office
Not sure		Wooden chair			-	N/A				Not engraved		Maintenance engineers office
UNRA	May-12	Chair			125,000	N/A				Not engraved		Maintenance engineers office
UNRA	Jul-11	Office desk - wooden			619,500	N/A				CHR/FAD/MSK/12/01/001		Maintenance engineers office
		Xantrex Inverter			25,803,906	N/A				Not engraved		Maintenance engineers office
		Inverter batteries			-					Not engraved		Maintenance engineers office
UNRA	May-10	Office desk - wooden			619,500	N/A				TAB/FAD/MSK/12/01/013		Maintenance engineers office
UNRA	Nov-10	Metallic filing cabinet			900,000	N/A				CAB/FAD/MSK/12/01/010		Maintenance engineers office
UNRA	Jul-11	Office desk - wooden			619,500	N/A				TAB/FAD/MSK/12/01/010		Maintenance engineers office
		Dell key board			-					COD/OPD/MSK/09/01/041		Maintenance engineers office
		Dell Desktop monitor			-					COD/OPD/MSK/09/01/041		Maintenance engineers office
UNRA	Mar-09	Dell CPU			1,500,000					CN-OG342H-64180-89314VL		Maintenance engineers office
Not sure		HP printer			-					Not engraved		Maintenance engineers office
UNRA	Nov-10	Metallic filing cab			900,000	N/A				CAB/FAD/MSK/12/01/009		Maintenance engineers office
Not sure		Water dispenser			-	N/A				DIS/FAD/MSK/12/01/002		Station manager's office
UNRA	Feb-11	Samsung tv			4,450,000					Not engraved		Station manager's office
UNRA	Feb-11	DSTV			450,000					DSTV/FAD/MSK/12/01/001		Station manager's office
UNRA	Nov-10	Metallic filing cab			900,000	N/A				TAB/FAD/MSK/12/01/014		Station manager's office
UNRA	Jul-11	Office desk - wooden			619,500	N/A				CAB/FAD/MSK/12/01/014		Station manager's office
Works		Office desk - wooden			619,500	N/A				FT/ED/99/05A		Station manager's office
UNRA	Jul-11	Office desk - wooden			619,500	N/A				TAB/FAD/MSK/12/01/018		Station manager's office
UNRA	Nov-10	Cabinet metallic			900,000	N/A				CAB/FAD/MSK/12/01/013		Station manager's office
UNRA	May-12	Chair			125,000	N/A				CHR/FAD/MSK/12/01/021		Station manager's office
Not sure		Nikai telephone			-					TEL/FAD/MSK/12/01/007		Station manager's office
UNRA	Jan-10	CISCO IP phone			1,296,049					TEL/FAD/MSK/12/01/006		Station manager's office
		Dell key board			-					COD/OPD/MSK/09/01/042		Station manager's office
		Dell Desktop monitor			-					COD/OPD/MSK/09/01/042		Station manager's office
		Dell CPU			-					COD/OPD/MSK/09/01/042		Station manager's office
UNRA	Mar-09	Canon photocopier			1,500,000					Not engraved		Station manager's office
Not sure					-					Not engraved		Station manager's office

UNRA	May-12	Office Chair (Black, executive)									HR/FAD/MGI/12/01/029	Accounts Office
Works		Panasonic Phone		8CMBD860638	N/A						TE/FAD/MGI/12/01/011	Not-In-Use
Works		Cash safe			N/A						MOW&T	Accounts Office
Works		Cash mini safe/deposit box			N/A						UG	Accounts Office
UNRA	Nov-10	Alko Metallic Cabinet			N/A						CAB/FAD/MGI/12/01/019	Accounts Office
UNRA	Nov-10	Alko Metallic Cabinet			N/A						CAB/FAD/MGI/12/01/020	Accounts Office
UNRA	Jul-11	Wooden cabinet			N/A						CAB/FAD/MGI/12/01/018	One door broken
Not sure		Wooden File Shelf			N/A						Not engraved	Okay
Not sure		Revel metallic cabinet			N/A						Not engraved	Okay
Not sure		Wooden visitor's chair			N/A						Not engraved	Okay
UNRA	Nov-10	Office Desk - Wooden			N/A						TAB/FAD/MGI/12/01/009	Accounts Office
		HP Computer Desktop Monitor									3C0018QK69	Mechanical Office
		HP P10 3120 MT CPU									CDD/OPD/MGI/01/09/154	Mechanical Office
		HP Keyboard									CDD/OPD/MGI/01/09/154	Mechanical Office
UNRA	Mar-09	Wooden chair			N/A						CDD/OPD/MGI/01/09/154	Mechanical Office
Not sure		Office Chair (Black, executive)			N/A						CHR/FAD/MGI/12/01/042	Mechanical Office
UNRA	May-12	Alko Metallic Cabinet			N/A						CHR/FAD/MGI/12/01/053	Mechanical Office
UNRA	Nov-10	Wooden table			N/A						TAB/FAD/MGI/12/01/010	Mechanical Office
UNRA	May-12	Office Chair (Black, executive)			N/A						CHR/FAD/MGI/12/01/025	Mechanical Office
Not sure		Crown stand fan			N/A						FAN/FAD/MGI/12/01/007	Fair
UNRA	Jul-11	Wooden cabinet			N/A						CAB/FAD/MGI/12/01/008	Broken shutters
Works		Wooden office desk			N/A						MOW&T	Mechanical Office
Works		Ashot metallic cabinet			N/A						MOW&T	Mechanical Office
Works		Gateway Desktop computer monitor			N/A						15017093095	Mechanical Office
UNRA	Nov-10	Alko Metallic Cabinet			N/A						CAB/FAD/MGI/12/01/012	Mechanical Office
UNRA	May-12	Office Chair (Black, executive)			N/A						CHR/FAD/MGI/12/01/033	Mechanical Office
Not sure		Plastic chair			N/A						CHR/FAD/MGI/12/01/018	Okay
Works		Wooden table			N/A						MOW&T	Road overseers office
Works		Metallic cabinet			N/A						MOW&T	Road overseers office
Works		Art metallic cabinet			N/A						MOW&T	Road overseers office
UNRA	Nov-10	Wooden table			N/A						TAB/FAD/MGI/12/01/016	Okay
Not sure		White plastic chair			N/A						CHR/FAD/MGI/12/01/045	Okay
Not sure		White plastic chair			N/A						CHR/FAD/MGI/12/01/048	Okay
Not sure		White plastic chair			N/A						CHR/FAD/MGI/12/01/047	Okay
Not sure		White plastic chair			N/A						CHR/FAD/MGI/12/01/049	Okay
Not sure		Revel metallic cabinet			N/A						Not engraved	Okay
UNRA	Nov-10	Office Desk - Wooden			N/A						TAB/FAD/MGI/12/01/015	Okay
Not sure		Visitor's chair - wooden with cushion.			N/A						Not engraved	Okay
Works		Office Chair (Black, executive)			N/A						CHR/FAD/MGI/12/01/044	Okay
Works		Dell laptop									CLA/OPD/MGI/10/02/066	Broken
Works		Wooden chair			N/A						CHR/FAD/MGI/12/01/043	Broken
Works		Metallic cabinet			N/A						CAB/FAD/MGI/12/01/014	Poor condition
Not sure		Solar metallic poles			N/A						Not engraved	Okay
Not sure		Solar metallic poles			N/A						Not engraved	Okay
Not sure		Dell Desktop Monitor			N/A						CDD/FAD/MGI/12/07/002	Okay
Not sure		Dell Keyboard									CDD/FAD/MGI/12/07/002	Okay
Not sure		HP Laserjet Pro MFP M125nw printer									Not engraved	Okay
UNRA	May-12	Office Chair (Black, executive)			N/A						CHR/FAD/MGI/12/01/001	Station Engineer's office
Not sure		Visitor's chair - black, leather, executive			N/A						Not engraved	Station Engineer's office
Not sure		Visitor's chair - black, leather, executive			N/A						Not engraved	Station Engineer's office
Not sure		Small wooden coffee table with glass 3 piece sofa set (brown)			N/A						Not engraved	Station Engineer's office
Not sure		Office Desk - Wooden, brown, executive			N/A						Not engraved	Station Engineer's office
UNRA	Nov-10	Alko Metallic Cabinet			N/A						CAB/FAD/MGI/12/01/010	Station Engineer's office
Not sure		Small wooden table for printer			N/A						Not engraved	Station Engineer's office
UNRA	Jan-10	Cisco IP Phone 7965									TE/FAD/MGI/12/01/001	Station Engineer's office
Not sure		Reite floor fan - maroon									FAN/FAD/MGI/12/01/001	Okay
Not sure		Dell Optiplex 380 CPU									CDD/FAD/MGI/12/01/012	Fair
Not sure		Wooden cabinet			N/A						CAB/FAD/MGI/12/01/005	Shutters off

Acquired by:	Date of acquisition	Asset Description	Acquisition Cost	Serial No./Model	Engraved Number	Status ID	Location	Remarks
UNRA		Office Chair (Black, executive)	550,000	N/A	CHR/FAD/M/G/12/01/031		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/026		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/020		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/022		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/027		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/005		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/039		Road overseers office	
Not sure		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/014		Road overseers office	
Works		Wooden table	-	N/A	TAB/FAD/M/G/12/01/012		Mechanical - Heavy Repair Unit	
Works		Metallic cabinet	-	N/A	MOW&T		Mechanical - Heavy Repair Unit	
Works		Wooden chair	-	N/A	MOW&T		Mechanical - Heavy Repair Unit	
Works		Plastic chair	-	N/A	CHR/FAD/M/G/12/01/009		Mechanical - Heavy Repair Unit	
Works		Metallic table	-	N/A	MOW&T		Mechanical - Heavy Repair Unit	
KAMPALA STATION								
UNRA	Jul-11	Wooden cabinet	619,500	N/A	CAB/FAD/K/LA/12/01/015	No locks	Accounts Office	
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/016	Okay	Accounts Office	
UNRA	Jan-10	Cisco IP Phone 7911	1,296,049	-	TEL/FAD/K/LA/12/01/004	Okay	Accounts Office	
Not in Register		HP Color Laserjet Printer (P1215)	-	No serial number	PR/FAD/K/LA/12/01/001	Okay	Accounts Office	
UNRA		Dell Desktop monitor	-	CN-0G342H-64180-893-15RL	COD/OPD/K/LA/09/01/034	Old	Accounts Office	
Not in Register	Mar-09	Dell Optiplex 760 CPU	1,500,000	No serial number	COD/OPD/K/LA/09/01/092	Okay	Accounts Office	
Not in Register		Cisco IP Phone 7942	-	FCH1729DCO	Not engraved	Faulty	Accounts Office	
Not in Register		Dell Desktop monitor	-	CN-02N00N-64180-1CM-25HS	COD/FAD/K/LA/12/01/004	Faulty	Accounts Office	
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/017	Okay	Accounts Office	
Not in Register		HP CPU	-	MKLL120ZMG	Not engraved	Faulty	Accounts Office	
Not in Register		Dell Optiplex 390 CPU	-	KCC-RMM-EXK-D12M001	COD/FAD/K/LA/12/01/014	Broken	Accounts Office	
Not in Register		Dell Keyboard	-	CN-0M247E-65891-893-01RX-000	COD/OPD/K/LA/09/01/092	Okay	Accounts Office	
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/K/LA/12/01/020	Okay	Accounts Office	
Not in Register		Office Chair (Black, executive)	-	N/A	Not engraved	Okay	Accounts Office	
Not in Register		Revel Metallic cabinet	-	N/A	Not engraved	Okay	Accounts Office	
Not in Register		Mikachi Fan	-	N/A	Not engraved	Okay	Accounts Office	
Not in Register		Small coffee table	-	N/A	Not engraved	Okay	Accounts Office	
Works		Office Desk - wooden	-	N/A	MOWT - KLA	Broken	Accounts Office	
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CAB/FAD/K/LA/12/01/015	Broken	Accounts Office	
UNRA	May-12	Visitor's chair (black)	125,000	N/A	CHR/FAD/K/LA/12/01/019	Okay	Accounts Office	
Works		Office Desk - wooden	-	N/A	MOWT - KLA	Okay	Mechanical supervisor's office	
UNRA	Nov-10	Alko metallic cabinet	900,000	N/A	CAB/FAD/K/LA/12/01/012	Okay	Mechanical supervisor's office	
UNRA	May-12	Office Chair (Black, executive)	125,000	CNC-8847475	CAB/FAD/K/LA/12/01/011	Okay	Mechanical supervisor's office	
Not in Register		HP Laserjet P2055 Printer	-	No serial number	Not engraved	Okay	Mechanical supervisor's office	
UNRA	Nov-10	Alko metallic cabinet	900,000	N/A	CHR/FAD/K/LA/12/01/013	Okay	Mechanical supervisor's office	
Not in Register		Mikachi Fan	-	N/A	Not engraved	Okay	Mechanical supervisor's office	
Not in Register		Dell Desktop monitor	-	CN-02N00N-64180-15C-1LEM	COD/FAD/K/LA/12/01/003	Okay	Mechanical supervisor's office	
UNRA	Dec-10	Dell Keyboard	-	CN-0T352F-71616-127-0NIB-A01	COD/FAD/K/LA/12/01/003	Okay	Mechanical supervisor's office	
Not in Register		Dell Optiplex 380 CPU	2,484,703	EZK-DCSM1F004(B)	COD/FAD/K/LA/12/01/003	Okay	Mechanical supervisor's office	
Not in Register		Cisco IP Phone 7945	-	FCH184798Y5	Not engraved	Okay	Mechanical supervisor's office	
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/015	Okay	Mechanical supervisor's office	
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/K/LA/12/01/023	Okay	Mechanical supervisor's office	
UNRA	Nov-10	Alko metallic cabinet	900,000	N/A	CAB/FAD/K/LA/12/01/014	Okay	Mechanical supervisor's office	
Not in Register		Venus water dispenser	-	N/A	Not engraved	Okay	Mechanical supervisor's office	
Not in Register		Visitor's chair (black)	-	N/A	Not engraved	Okay	Mechanical supervisor's office	
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/K/LA/12/01/022	Needs dressing	Mechanical supervisor's office	
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/014	Okay	Mechanical supervisor's office	
Not in Register		National Air Conditioner	-	1477300905	Not engraved	Okay	Mechanical supervisor's office	
Works		Safe	-	N/A	Not engraved	Not in use	Mechanical supervisor's office	
Not in Register		Safety box - strong box	-	N/A	Not engraved	Not in use	Mechanical supervisor's office	
Works		Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/009	Broken	Inspector of roads' office	
Works		Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/011	Broken	Inspector of roads' office	
Works		Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/010	Broken	Inspector of roads' office	
Works		Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/008	Broken	Inspector of roads' office	
Works		Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/007	Broken	Inspector of roads' office	
Works		Office Desk - wooden	700,000	N/A	TAB/FAD/K/LA/12/01/013	Broken	Inspector of roads' office	
Not in Register		Dell Desktop monitor	-	CN-02N00N-64180-15C-02DM	COD/FAD/K/LA/12/01/002	Okay	Inspector of roads' office	
Not in Register		Dell Optiplex 380 CPU	-	No serial number	COD/FAD/K/LA/12/01/002	Faulty	Inspector of roads' office	

UNRA	Dec-10	Dell keyboard	2,484,703	CN-0T352-F-71616-127-0NNS-A01	COD/FAD/KLA/12/01/002	Okay	Inspector of roads' office
UNRA	Jan-10	Cisco IP Phone 7911	1,296,049	FN134589M0	TEL/FAD/KLA/12/01/003	Faulty	Inspector of roads' office
UNRA	Nov-10	Alko metallic cabinet	900,000	N/A	CAB/FAD/KLA/12/01/009	Okay	Inspector of roads' office
UNRA	Nov-10	Alko metallic cabinet	900,000	N/A	CAB/FAD/KLA/12/01/001	Okay	Inspector of roads' office
Not in Register		Silver Point Crown Fan	-	N/A	Not engraved	Faulty	Inspector of roads' office
Works		RAP UPS	-	N/A	MOWT - KLA	Faulty	Inspector of roads' office
Not in Register		Office Chair (Black, executive)	-	N/A	Not engraved	Okay	Inspector of roads' office
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/KLA/12/01/018	Okay	Inspector of roads' office
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/KLA/12/01/015	Okay	Inspector of roads' office
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/KLA/12/01/017	Okay	Inspector of roads' office
UNRA	May-12	Office Chair (Black, executive)	125,000	N/A	CHR/FAD/KLA/12/01/014	Okay	Inspector of roads' office
Not in Register		Visitor's chair (black)	-	N/A	Not engraved	Broken	Inspector of roads' office
		Dell keyboard	-	CN-05N292-37172-43F-011D	MOWT - KLA	Not in use	Inspector of roads' office
		Compaq keyboard	-	B5596COAN0873	C/D05/01/028N	Not in use	Inspector of roads' office
		Dell keyboard	-	TH-05N192-37171-39M-676L	MOWT - KLA	Not in use	Inspector of roads' office
Works		Vantum CPU	-	No serial number	MOWT - KLA	Not in use	Inspector of roads' office
Not in Register		Small coffee table	-	N/A	Not engraved	Okay	Inspector of roads' office
Not in Register		Small coffee table	-	N/A	Not engraved	Okay	Inspector of roads' office
		Dell Desktop monitor	-	No serial number	COD/FAD/KLA/12/07/002	Okay	Road overseer's office
		Dell Optiplex 390 CPU	-	D12M	COD/FAD/KLA/12/07/002	Okay	Road overseer's office
UNRA	Dec-10	Dell keyboard	2,484,703	CN-0D331-71616-8BD-0518	Not engraved	Okay	Road overseer's office
Not in Register		Office desk - plastic top	-	N/A	Not engraved	Okay	Road overseer's office
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/KLA/12/01/021	Okay	Road overseer's office
UNRA	May-12	Office Chair (Black, executive)	600,000	N/A	CHR/FAD/KLA/12/01/035	Okay	Road overseer's office
UNRA	May-12	Office Chair (Black, executive)	600,000	N/A	CHR/FAD/KLA/12/01/036	Torn cushions	Road overseer's office
Not in Register		Wooden chair	-	N/A	Not engraved	Broken	Road overseer's office
Not in Register		Metallic black chair with cushion	-	N/A	Not engraved	Worn out cushion	Road overseer's office
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/KLA/12/01/019	Okay	Road overseer's office
Not in Register		Dinning chair	-	N/A	CHR/FAD/KLA/12/01/033	Okay	Road overseer's office
UNRA	Nov-10	Office Desk - wooden	700,000	N/A	TAB/FAD/KLA/12/01/018	Okay	Road overseer's office
Not in Register		Crow fan	-	N/A	FAN/FAD/KLA/12/01/005	Faulty	Road overseer's office
Not in Register		Office Chair (Black, executive)	-	N/A	Not engraved	Broken	Road overseer's office
UNRA		Wooden table	700,000	N/A	TAB/FAD/KLA/12/01/023	Okay	Road overseer's office
Not in Register		Wooden shelf	-	N/A	Not engraved	Okay	Road overseer's office
Not in Register		Wooden cabinet (big)	-	N/A	Not engraved	Okay	Road overseer's office
Not in Register		Office table	-	N/A	TAB/FAD/KLA/12/01/024	Too weak	Supplies office
Not in Register		HP CPU	-	MML12068G	Not engraved	Ok	Supplies office
Not in Register		HP Key board	-	538130-001	Not engraved	Ok	Supplies office
Not in Register		HP Monitor	-	HP31932	Not engraved	Ok	Supplies office
UNRA	May-12	Office Chair	125,000	N/A	CHR/FAD/KLA/12/01/037	Ok	Supplies office
Not in Register		Wooden Filling Cabinet (small)	-	N/A	Not engraved	Drawers off	Supplies office
Not in Register		Wooden cabinet (big)	-	N/A	Not engraved	Ok	Supplies office
Not in Register		Wooden Chair	-	N/A	Not engraved	Ok	Supplies office
Not in Register		Zenith Metallic filling cabinet	-	N/A	Not engraved	Ok	Supplies office
Not in Register		HP Printer LaserJet P2055	-	CNCJ716792	Not engraved	Ok	Supplies office
Not in Register		Glass top stool	-	N/A	Not engraved	Ok	Supplies office
		Dell CPU	-	DCSM1F9098	COD/FAD/KLA/12/01/005	Ok	Supplies office
		Dell key board	-	E145614	COD/FAD/KLA/12/01/005	Ok	Supplies office
UNRA	Dec-10	Dell monitor	2,484,703	CND2N0N64180-15C02	COD/FAD/KLA/12/01/005	Ok	Supplies office
Not in Register		IP Cisco phone 7942	-	BN CISCO IPhone 7942	Not engraved	Ok	Supplies office
Works		Office table	-	N/A	MOWT-KLA	Fairly Ok	Supplies officer
Not in Register		Wooden chair	-	N/A	CHR/FAD/KLA/12/01/032	Ok	Supplies officer
Works		Office chair	-	N/A	TAB/FAD/KLA/12/01/028	Damaged	Supplies officer
Works		Wooden table	-	N/A	TAB/FAD/KLA/12/01/003	Fairly ok	Supplies officer
Not in Register		Office chair	-	N/A	Not engraved	Broken	Supplies officer
Works		Office chair	-	N/A	CHR/FAD/KLA/12/01/012	Not in use	Supplies officer
Not in Register		Office fan-Nikon	-	M5F1800	Not engraved	Not in use	Supplies officer
Not in Register		UPS	-	BNT-600A	Not engraved	Ok	Supplies officer
Works		Metallic cabinet	-	N/A	CAB/FAD/KLA/12/01/017	Ok	Supplies officer
Not in Register		Wooden chair	-	N/A	Not engraved	Ok	Supplies officer
Not in Register		Table	-	N/A	Not engraved	Ok	Supplies officer
Not in Register		Office chair	-	N/A	Not engraved	Ok	Supplies officer
Not in Register		Wooden F. cabinet	-	N/A	CAB/FAD/KLA/12/01/018	Damaged	Supplies officer
Not in Register		UPS-SUKOM	-	EEL430962906579	Not engraved	Ok	Supplies officer

UNRA	Mar-09	Dell CPU	19162742995	1,500,000	E1912HC	CDD/OPD/KLA/09/01/091	OK	Maintenance Engineer's office
Not in Register		Dell monitor				CDD/OPD/KLA/12/01/001	OK	Maintenance Engineer's office
		Dell keyboard				CDD/OPD/KLA/09/01/090	OK	Maintenance Engineer's office
UNRA	Dec-10	HP Monitor	33886800041	2,484,703		Not engraved	OK	Maintenance Engineer's office
Not in Register		Dell CPU				CDD/FAD/KLA/12/01/001	OK	Maintenance Engineer's office
Not in Register		Table	- N/A			Not engraved	NOT OK	Maintenance Engineer's office
Not in Register		Filling cabinet	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Filling cabinet	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Filling cabinet	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Filling cabinet	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Filling cabinet	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Alko Metallic cabinet	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
UNRA	May-12	Office chair	125,000			CHR/FAD/KLA/12/01/016	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Office fan-Evanol	- N/A			Not engraved	OK	Maintenance Engineer's office
UNRA	Jul-11	Filling cabinet wooden	619,500		540NK-RK	CAB/FAD/KLA/12/01/010	Fairly OK	Maintenance Engineer's office
Not in Register		Conference table	- N/A			Not engraved	OK	Maintenance Engineer's office
Works		Office chair	- N/A			MoWT-KLA	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	Fair	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
UNRA	May-12	Office chair	125,000			CHR/FAD/KLA/12/01/008	OK	Maintenance Engineer's office
UNRA	Jan-10	CISCO IP Phone	1,296,049		FC113469454	TEL/FAD/KLA/12/01/002	OK	Maintenance Engineer's office
Not in Register		Office table (work station)	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		UPS-Intex	- 11650M			Not engraved	OK	Maintenance Engineer's office
UNRA	May-12	Office chair	125,000			CHR/FAD/KLA/12/01/009	OK	Maintenance Engineer's office
Not in Register		Office chair	- N/A			Not engraved	OK	Maintenance Engineer's office
Not in Register		Filling cab	- N/A			CAB/FAD/KLA/12/01/014	OK	Maintenance Engineer's office
Not in Register		Chair	- N/A			Not engraved	Old	Server room
Not in Register		Chair	- N/A			Not engraved	Old	Server room
Not in Register		Internet Rack	- N/A			Not engraved	Old	Server room
Not in Register		HP CPU Server	- HP-ML310			Not engraved	Ol	Server room
Not in Register		HP Monitor	- ME-1711			Not engraved	Ol	Server room
Not in Register		Key board	- E145614			Not engraved	Ol	Server room
Not in Register		UPS	- N/A			Not engraved	Ol	Server room
Not in Register		Mobile Internet	- N/A			Not engraved	Ol	Server room
Not in Register		Bexel Metallic filling cabinet	- N/A			Not engraved	Ol	Server room
Not in Register		HP Printer Laserjet	- ERO500 Colour MFP MS 70bh			Not engraved	Ol	Server room
Not in Register		Small table	- N/A			Not engraved	Ol	Server room
Not in Register		Printer HP deskjet 1000	- CW13E2468W			Not engraved	Ol	Server room
Not in Register		Small table	- N/A			Not engraved	Ol	Server room
Not in Register		Glass book shelf	- N/A			Not engraved	Ol	Server room
Works		Office Desk - wooden	- N/A			MoWT-KLA	Ol	Station manager's office
Works		Office Desk - wooden	- N/A			MoWT-KLA	Ol	Station manager's office
		GPU Dell	- N/A			MoWT-KLA	Ol	Station manager's office
		Dell monitor	- N/A			MoWT-KLA	Ol	Station manager's office
		Dell keyboard	- N/A			MoWT-KLA	Ol	Station manager's office
UNRA	Dec-10	Cisco phone	2,484,703			CDD/FAD/KLA/12/07/001	Ol	Station manager's office
Not in Register		Table phone (UTL - C055)	-			Not engraved	Ol	Station manager's office
Not in Register		Laptop - DELL (from project)	- 2804181581			Not engraved	Ol	Station manager's office
Works		Chair	- N/A			MoWT-KLA	Ol	Station manager's office
Works		Chair	- N/A			MoWT-KLA	Ol	Station manager's office
Not in Register		Chair	- N/A			Not engraved	Ol	Station manager's office
Works		Chair	- N/A			MoWT-KLA	Ol	Station manager's office
Not in Register		Chair	- N/A			Not engraved	Ol	Station manager's office
UNRA	Nov-10	Office Chair	550,000			CHR/FAD/KLA/12/01/007	Ol	Station manager's office
Not in Register		Office fan	- N/A			Not engraved	Ol	Station manager's office
Not in Register		Fridge - LG	- CR1825F			Not engraved	Ol	Station manager's office

Not in Register	Photocopier – canon	IR20161	-	-	PHO/FAD/KLA/12/01/001	Okay	Executive Assistant's office
Not in Register	HP Laser jet printer P4015X				PHO/OPD/KLA/09/01/022	Okay	Executive Assistant's office
	Dell monitor				Not engraved	Okay	Executive Assistant's office
	Dell keyboard				CN-05MMNM-64180-322-1CZB	Okay	Executive Assistant's office
	Dell CPU				CN0N247F-65891-893-01RZ-A00	Okay	Executive Assistant's office
UNRA	HP scanner – 12410		1,500,000		SCN/FAD/KLA/12/01/001	Okay	Executive Assistant's office
Not in Register	Cisco IP phone 7942				Not engraved	Okay	Executive Assistant's office
					0841208E	Okay	Executive Assistant's office
					FGH15499WYI	Okay	Executive Assistant's office
UNRA	Office Desk – wooden		619,500	N/A	TAB/FAD/KLA/12/01/002	Okay	Executive Assistant's office
UNRA	Nov-10 Metallic cabinet		900,000	N/A	CAB/FAD/KLA/12/01/006	Okay	Executive Assistant's office
UNRA	Jul-11 Wooden cabinet		619,500	N/A	CAB/FAD/KLA/12/01/004	Okay	Executive Assistant's office
UNRA	Jul-11 Wooden cabinet		619,500	N/A	CAB/FAD/KLA/12/01/003	Okay	Executive Assistant's office
Not in Register	Binder/IBICO kombo				Not engraved	Okay	Executive Assistant's office
					000G3IP	Okay	Executive Assistant's office
Not in Register	Water dispenser				DIS/FAD/KLA/12/01/001	Okay	Executive Assistant's office
Not in Register	Drawer				Not engraved	Okay	Executive Assistant's office
UNRA	Nov-10 Metallic cabinet		900,000	N/A	CAB/FAD/KLA/12/01/005	Okay	Executive Assistant's office
Not in Register	Office fan				FAN/FAD/KLA/12/01/001	Okay	Executive Assistant's office
Not in Register	Stool				Not engraved	Okay	Executive Assistant's office
UNRA	Nov-10 Metallic cabinet		900,000	N/A	CAB/FAD/KLA/12/01/006	Okay	Executive Assistant's office
UNRA	Feb-11 LCD screen – samsung		4,450,000	NE3MRZA06634M	TLF/FAD/KLA/12/01/001	Okay	Executive Assistant's office
					ME100501903	Okay	Executive Assistant's office
UNRA	Feb-11 Digital TV decoder		450,000	MODEL T2603-VC688700E-4124	Not engraved	Okay	Executive Assistant's office
UNRA	May-12 Office chair		125,000	N/A	CHR/FAD/KLA/12/01/021	Okay	Executive Assistant's office
Not in Register	Office chair				Not engraved	Okay	Executive Assistant's office
Not in Register	Wooden table				Not engraved	Poor condition	Executive Assistant's office
UNRA	May-12 Office chair		125,000	N/A	CHR/FAD/KLA/12/01/021	Okay	Executive Assistant's office
Not in Register	Visitors chair				Not engraved	Damaged	Executive Assistant's office
Works	Cupboard				Not engraved	Old	Store 2
Works	Cupboard				Not engraved	Old	Store 2
Not in Register	Small office table - wooden				TAB/FAD/KLA/12/01/001	Okay	Buvuma Landing Site
Not in Register	Small office table - wooden				MOWT-KLA	Okay	Buvuma Landing Site
Not in Register	Wooden chair with cushion				CHR/FAD/KLA/12/01/002	Okay	Buvuma Landing Site
Not in Register	Wooden chair with cushion				CHR/FAD/KLA/12/01/003	Okay	Buvuma Landing Site
Not in Register	Wooden chair with cushion				CHR/FAD/KLA/12/01/004	Okay	Buvuma Landing Site
Not in Register	Wooden chair with cushion				CHR/FAD/KLA/12/01/005	Okay	Buvuma Landing Site
Not in Register	Wooden chair with cushion				Not engraved	Okay	Buvuma Landing Site
Not in Register	Wooden cabinet				CAB/FAD/KLA/12/01/001	Okay	Buvuma Landing Site

MBARARA STATION

Not in Register	Book Shelf				UNRA/CAB/FAD/MBRA/12/01/002		Station Manager's office
Not in Register	Office Chairs rolling Black				UNRA/CHR/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Sofa chair with caution				UNRA/CHR/FAD/MBRA/12/01/004A		Station Manager's office
Not in Register	Sofa chair with caution				UNRA/CHR/FAD/MBRA/12/01/004B		Station Manager's office
Not in Register	Sofa chair with caution				UNRA/CHR/FAD/MBRA/12/01/004C		Station Manager's office
	Computer CPU				UNRA/COD/FAD/MBRA/12/01/001		Station Manager's office
	Computer Key Board				UNRA/COD/FAD/MBRA/12/07/001		Station Manager's office
UNRA	Dec-10 Computer Monitor		2,484,703		UNRA/COD/FAD/MBRA/12/07/001		Station Manager's office
Not in Register	Fan				UNRA/FAN/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Printer/copier (two in one)				UNRA/PRI/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Stool wooden Brown in colour				UNRA/STO/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Office Table round Dark brown				UNRA/TAB/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Office Table Light brown				UNRA/TAB/FAD/MBRA/12/01/002		Station Manager's office
Not in Register	Office Table Light brown				UNRA/TAB/FAD/MBRA/12/01/003		Station Manager's office
Not in Register	Office Table Light brown				UNRA/TAB/FAD/MBRA/12/01/003		Station Manager's office
Not in Register	Office Table				UNRA/TAB/FAD/MBRA/14/01/001		Station Manager's office
Not in Register	Table phone				UNRA/TEL/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Table phone				UNRA/TEL/FAD/MBRA/12/01/002		Station Manager's office
Not in Register	Book Shelf				UNRA/CAB/FAD/MBRA/12/01/001		Station Manager's office
Not in Register	Book Shelf				UNRA/CAB/FAD/MBRA/12/01/003		Administrative Assistant
Not in Register	Office Chair-rolling				UNRA/CHR/FAD/MBRA/12/01/005		Administrative Assistant
UNRA	May-12 Office Chair		125,000		UNRA/CHR/FAD/MBRA/12/01/006		Administrative Assistant
	Computer Monitor				UNRA/COD/OPD/MBR/09/01/044		Administrative Assistant
	Computer CPU				UNRA/COD/OPD/MBR/09/01/045		Administrative Assistant
	Computer Key Board				UNRA/COD/OPD/KLA/09/01/091		Administrative Assistant
UNRA	Computer Mouse		1,500,000		Not Engraved		Administrative Assistant
Not in Register	Printer (Color)				UNRA/PRI/FAD/HGS/11/01/095		Administrative Assistant

UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/004	Administrative Assistant	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/005	Administrative Assistant	Good
Not in Register		Table phone		-	UNRA/TEL/FAD/MBRA/12/01/003	Administrative Assistant	Good
Not in Register		Fire Extinguisher Cylinder		-	UNRA/TEL/FAD/MBRA/12/01/004	Various buildings	All Expired
UNRA	Feb-11	DSTV Decoder		450,000	Not Engraved	C- Reception	Good
Works		Bench		-	DSTV/FAD/MBRA/12/01/001	C- Reception	Good
Not in Register		Office Chair (Sofa)		-	UNRA/CHR/FAD/MBRA/12/01/001	C- Reception	Good
Not in Register		Office Chair (Sofa)		-	UNRA/CHR/FAD/MBRA/12/01/007A	C- Reception	Good
Not in Register		Office Chair (Sofa)		-	UNRA/CHR/FAD/MBRA/12/01/007B	C- Reception	Good
UNRA	Feb-11	DSTV Disc		450,000	UNRA/CHR/FAD/MBRA/12/01/007C	C- Reception	Good
UNRA	Feb-11	LCD Screen		4,450,000	UNRA/DIS/FAD/MBRA/14/01/001	C- Reception	Good
UNRA	Dec-10	Computer CPU		2,484,703	UNRA/TLV/FAD/MBRA/12/01/001	Maintenance Eng. Office	Good
Works		Computer Monitor		-	UNRA/COD/FAD/MBRA/12/01/002	Maintenance Eng. Office	Good
Not in Register		Computer Keyboard		-	UNRA/COD/FAD/MBRA/12/01/001	Maintenance Eng. Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/CAB/FAD/MBRA/12/01/004	Maintenance Eng. Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/008	Maintenance Eng. Office	Good
Not in Register		Internet Rack cabinet Cisco		-	Not Engraved	General Office	Good
Not in Register		UPS APC		-	Not Engraved	General Office	Poor
Not in Register		Punch Machine		-	Not Engraved	General Office	Good
Not in Register		Trash bin		-	Not Engraved	General Office	Good
Not in Register		Trash bin		-	Not Engraved	General Office	Good
Not in Register		Trash bin		-	Not Engraved	General Office	Good
Not in Register		Wall clock		-	Not Engraved	General Office	Good
Not in Register		Bin		-	UNRA/BIN/FAD/MBRA/12/01/001	General Office	Good
Not in Register		Bid Box		-	UNRA/BBX/FAD/MBRA/12/01/001	General Office	Good
Not in Register		Book Shelf		-	UNRA/CAB/FAD/MBRA/12/01/017	General Office	Good
UNRA	Dec-10	Computer HP CPU		2,484,703	COD/FAD/MBR/12/01/003	General Office	Good
UNRA	Dec-10	Computer Key board HP		-	COD/FAD/MBR/12/01/003	General Office	Good
UNRA	Nov-10	Computer Monitor LG		-	COD/FAD/MBR/12/01/003	General Office	Good
UNRA	Nov-10	Computer Mouse HP		-	Not Engraved	General Office	Good
UNRA	Nov-10	Office Chair rolling		550,000	UNRA/CHR/FAD/MBRA/12/01/014	General Office	Damaged
UNRA	Nov-10	Office Chair rolling		550,000	UNRA/CHR/FAD/MBRA/12/01/017	General Office	Good
UNRA	Nov-10	Office Chair rolling		550,000	UNRA/CHR/FAD/MBRA/12/01/018	General Office	Good
Not in Register		Office chair wooden		-	UNRA/CHR/FAD/MBRA/12/01/019	General Office	Good
UNRA	Nov-10	Office Chair		550,000	UNRA/CHR/FAD/MBRA/12/01/024	General Office	Good
UNRA	Nov-10	Office Chair		550,000	UNRA/CHR/FAD/MBRA/12/01/020	General Office	Good
Not in Register		Office chair wooden		-	UNRA/CHR/FAD/MBRA/12/01/026	General Office	Good
UNRA	Nov-10	Office Chair		550,000	UNRA/CHR/FAD/MBRA/12/01/068	General Office	Good
Not in Register		Office Chair		-	UNRA/MBR/CHR/12/01/003	General Office	Good
UNRA	Nov-10	Office Chair-rolling		550,000	UNRA/CHR/FAD/MBRA/14/01/005	General Office	Good
UNRA	Mar-09	Computer Mouse		1,500,000	Not Engraved	Inspector of Works	Good
UNRA	Mar-09	Computer Monitor		1,500,000	UNRA/COD/OPD/MBR/09/01/043	Inspector of Works	Good
UNRA	Mar-09	Computer CPU		1,500,000	UNRA/COD/OPD/MBR/09/01/044	Inspector of Works	Good
UNRA	Mar-09	Computer Key board		1,500,000	UNRA/COD/FAD/MBR/12/01/002	Inspector of Works	Good
UNRA	Mar-09	Computer CPU		1,500,000	UNRA/COD/FAD/MBR/10/09/095	General Office	Good
UNRA	Mar-09	Computer Key board		1,500,000	UNRA/COD/OPD/MBR/10/09/095	General Office	Good
UNRA	Mar-09	Computer Monitor		1,500,000	UNRA/COD/OPD/MBR/10/09/096	General Office	Good
UNRA	Mar-09	Computer Mouse		1,500,000	UNRA/COD/OPD/MBR/10/09/096	General Office	No mouse
UNRA	Mar-09	Computer CPU		1,500,000	UNRA/COD/OPD/MBR/10/09/096	General Office	Good
UNRA	Mar-09	Computer Key board		1,500,000	UNRA/COD/OPD/MBR/10/09/096	General Office	Good
UNRA	Mar-09	Computer Monitor		1,500,000	UNRA/COD/OPD/MBR/10/09/097	General Office	Good
UNRA	Mar-09	Computer Mouse		1,500,000	UNRA/COD/OPD/MBR/10/09/097	General Office	No mouse
Not in Register		Fan		-	UNRA/FAN/OPD/MBRA/12/01/001	General Office	Good
Not in Register		Fan		-	UNRA/FAN/OPD/MBRA/12/01/001	General Office	Good
Not in Register		Photocopier		-	UNRA/PHO/FAD/MBRA/12/01/001	General Office	Good
Not in Register		Printer		-	UNRA/PRY/OPD/MBR/09/09/009	General Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/009	General Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/010	General Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/011	General Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/012	General Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/013	General Office	Good
UNRA	Nov-10	Table		700,000	UNRA/TAB/FAD/MBRA/12/01/014	General Office	Good
UNRA	Nov-10	Office Table		700,000	UNRA/TAB/FAD/MBRA/12/01/015	General Office	Good

UNRA	Jan-10	Telephone				UNRA/TEL/FAD/MBRA/12/01/005	General Office	Good
UNRA	Jan-10	Telephone		1,296,049		UNRA/TEL/FAD/MBRA/12/01/006	General Office	Good
UNRA	Nov-10	Office Table		700,000		UNRA/TAB/FAD/MBRA/12/01/006	General Office	Good
UNRA	Nov-10	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/005	General Office	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/006	General Office	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/007	General Office	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/008	General Office	Good
UNRA	Jul-11	Office Table		619,500		UNRA/TAB/FAD/MBRA/12/01/017	General Office	Good
UNRA	Jul-11	Book shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/009	Accounts Office I	Good
UNRA	Jul-11	Book shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/010	Accounts Office I	Good
Not in Register		Office chair rolling		550,000		UNRA/CHR/FAD/MBRA/12/01/021	Accounts Office I	Good
Not in Register		Office chair wooden		-		UNRA/CHR/FAD/MBRA/12/01/023	Accounts Office I	Good
		Computer Key Board				UNRA/COD/FAD/MBRA/12/01/004	Accounts Office I	Good
		Computer Monitor				UNRA/COD/FAD/MBRA/12/01/004	Accounts Office I	Good
		Computer CPU				UNRA/COD/FAD/MBRA/12/01/004	Accounts Office I	Good
UNRA	Dec-10	Computer Mouse		2,484,703		Not Engraved	Accounts Office I	Good
Not in Register		Fan		-		UNRA/FAN/FAD/MBRA/12/01/002	Accounts Office I	Good
Not in Register		Printer (three in one)		-		UNRA/PRN/FAD/MBRA/12/01/002	Accounts Office I	Good
Works		Cash Safe		-		UNRA/SAF/OPD/MBRA/14/12/001	Accounts Office I	Good
UNRA	Nov-10	Office Tables		700,000		UNRA/TAB/FAD/MBRA/12/01/016	Accounts Office I	Good
UNRA	Nov-10	Office Tables		700,000		UNRA/TAB/FAD/MBRA/12/01/017	Accounts Office I	Good
UNRA	Nov-10	Office Tables		700,000		UNRA/TAB/FAD/MBRA/12/01/018	Accounts Office I	Good
UNRA	Nov-10	Office Tables		700,000		UNRA/TAB/FAD/MBRA/12/01/021	Accounts Office I	Good
UNRA	Nov-10	Table phone		700,000		UNRA/TEL/FAD/MBRA/12/01/007	Accounts Office I	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/011	Accounts Office II	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/012	Accounts Office II	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/013	Accounts Office II	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/014	Accounts Office II	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/015	Accounts Office II	Good
UNRA	Jul-11	Book Shelf		619,500		UNRA/CAB/FAD/MBRA/12/01/016	Accounts Office II	Good
		Computer Monitor				UNRA/COD/OPD/MBRA/09/01/045	Accounts Office II	Good
		Computer key Board				UNRA/COD/OPD/MBRA/09/01/004	Accounts Office II	Good
		Computer CPU				UNRA/COD/OPD/MBRA/09/01/043	Accounts Office II	Good
UNRA	Mar-09	Computer Mouse		1,500,000		Not Engraved	Accounts Office II	Good
UNRA	Nov-10	Office table		700,000		UNRA/TAB/FAD/MBRA/12/01/025	Accounts Office II	Good
Not in Register		Cooker		-		Not Engraved	Tea room	Good
Not in Register		LPG stove		-		Not Engraved	Tea room	Good
Not in Register		Fridge		-		UNRA/FRU/FAD/MBRA/12/01/001	Conference room	Good
Not in Register		Office chair wooden		-		UNRA/CHR/FAD/MBRA/12/01/003	Conference room	Good
Not in Register		Office chair wooden		-		UNRA/CHR/FAD/MBRA/12/01/004	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/010	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/011	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/012	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/013	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/016	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/027	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/028	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/029	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/031	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/032	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/033	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/035	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/034	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/037	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/039	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/040	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/041	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/042	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/043	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/044	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/045	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/046	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/047	Conference room	Good
Not in Register		Office Chair Wooden		-		UNRA/CHR/FAD/MBRA/12/01/048	Conference room	Good

Not in Register								Office Chair, Wooden					UNRA/CHR/FAD/MBRA/12/01/049	Conference room	Good
Not in Register								Office Chair, Wooden					UNRA/CHR/FAD/MBRA/12/01/051	Conference room	Good
Not in Register								Office Chair, Wooden					UNRA/CHR/FAD/MBRA/12/01/055	Conference room	Good
Not in Register								Office Chair, Wooden					UNRA/CHR/FAD/MBRA/12/01/056	Conference room	Good
Not in Register								Office Chair, Wooden					UNRA/CHR/FAD/MBRA/12/01/059	Conference room	Good
Not in Register								Office chair, wooden					UNRA/CHR/FAD/MBRA/12/01/061	Conference room	Good
Not in Register								Office Chair, Wooden					UNRA/CHR/FAD/MBRA/12/01/064	Conference room	Good
Not in Register								Office chair, wooden					UNRA/CHR/FAD/MBRA/12/01/002	Conference room	Good
Not in Register								Office chair, wooden					UNRA/CHR/FAD/MBRA/12/01/003	Conference room	Good
UNRA	May-12				125,000			Office Chair					UNRA/CHR/FAD/MBRA/12/01/007	Conference room	Good
Not in Register								Plastic Chairs					Not Engraved	Conference room	Good
Not in Register								Binding Machine					UNRA/FAD/MBR/12/01/001	Conference room	Good
Not in Register								Office Table, Wooden					Not Engraved	Conference room	Good
UNRA	Nov-10				700,000			Office Table					UNRA/TAB/FAD/MBRA/12/01/019	Conference room	Good
UNRA	Nov-10				700,000			Office Table					UNRA/TAB/FAD/MBRA/12/01/020	Conference room	Good
UNRA	May-12				125,000			Office Chair					UNRA/CHR/FAD/12/01/009	Conference room	Good
UNRA	May-12				125,000			Office Chair					UNRA/CHR/FAD/12/01/011	Conference room	Good
UNRA	May-12				125,000			Office Chair					UNRA/CHR/FAD/MBR/12/01/023	Conference room	Good
Not in Register					125,000			Office Chair					UNRA/CHR/FAD/MBR/12/01/050	Conference room	Good
Not in Register								Office Table					UNRA/TAB/OPD/MBR/14/12/001	Regional Conference room	Good
Not in Register								Metallic Chairs					Not Engraved	Regional Conference room	Good
Not in Register								Book shelf					Not Engraved	Regional Conference room	Good
Not in Register								Tables					Not Engraved	Regional Conference room	Good
Not in Register								Executive table					Not Engraved	Regional Conference room	Good
								Computer CPU					UNRA/COD/FAD/MBRA/12/01/001	Regional Manager's Office	Good
								Computer Keyboard					UNRA/COD/OPD/MBRA/09/01/045	Regional Manager's Office	Good
								Computer Monitor					UNRA/COD/FAD/MBRA/12/01/001	Regional Manager's Office	Good
UNRA	Dec-10				2,484,703			Computer Mouse					Not Engraved	Regional Manager's Office	Good
Not in Register								Executive tables					Not Engraved	Regional Manager's Office	Good
Not in Register								Side Drawers					Not Engraved	Regional Manager's Office	Good
Not in Register								Executive Chair					Not Engraved	Regional Manager's Office	Good
Not in Register								Leather Chairs					Not Engraved	Regional Manager's Office	Good
Not in Register								Cabinets					Not Engraved	Regional Manager's Office	Good
Not in Register								Binding Machine					Not Engraved	Road Technician office	Good
Not in Register								Computer Monitor					Not Engraved	Road Technician office	Good
Not in Register								Computer Mouse					Not Engraved	Road Technician office	Good
Works								Bench					UNRA/BCH/FAD/MBRA/12/01/002	Road Technician office	Good
Works								Computer CPU					UNRA/C/ED/01/023	Road Technician office	Good
Works								Computer Keyboard					UNRA/C/SD/07/007	Road Technician office	Good
Not in Register								Cabinet					UNRA/CAB/FAD/MBRA/12/01/019	Road Technician office	Good
Not in Register								Cabinet					UNRA/CAB/FAD/MBRA/12/01/020	Road Technician office	Good
Not in Register								Cabinet					UNRA/CAB/FAD/MBRA/12/01/026	Road Technician office	Good
UNRA	Jul-11				619,500			Book shelf					UNRA/CAB/FAD/MBRA/12/01/027	Road Technician office	Good
UNRA	Jul-11				619,500			Book shelf					UNRA/CAB/FAD/MBRA/12/01/028	Road Technician office	Good
UNRA	Jul-11				619,500			Book shelf					UNRA/CAB/FAD/MBRA/12/01/029	Road Technician office	Good
Not in Register								Cabinet					UNRA/CAB/FAD/MBRA/12/01/035	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/015	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/016	Road Technician office	Good
UNRA	Nov-10				550,000			Office chair, wooden					UNRA/CHR/FAD/MBRA/12/01/022	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/053	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/057	Road Technician office	Good
Not in Register								Office chair's wooden					UNRA/CHR/FAD/MBRA/12/01/060	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/062	Road Technician office	Good
Not in Register								Office chair's wooden					UNRA/CHR/FAD/MBRA/12/01/063	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair					UNRA/CHR/FAD/MBRA/12/01/065	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/066	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/067	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/069	Road Technician office	Good
Not in Register								Office chair's wooden					UNRA/CHR/FAD/MBRA/12/01/070	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair					UNRA/CHR/FAD/MBRA/12/01/071	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair rolling					UNRA/CHR/FAD/MBRA/12/01/077	Road Technician office	Good
UNRA	Nov-10				550,000			Office Chair					UNRA/CHR/FAD/MBRA/12/01/078	Road Technician office	Good
UNRA	Dec-10				2,484,703			Computer CPU					UNRA/COD/FAD/MBRA/12/01/005	Road Technician office	Good
UNRA	Dec-10				2,484,703			Computer Mouse					UNRA/COD/FAD/MBRA/12/01/005	Road Technician office	Good
UNRA								Computer Mouse					Not Engraved	Road Technician office	Good

UNRA		Dec-10	Computer Monitor				2,484,703				UNRA/COD/FAD/MBRA/12/01/006	Road Technician office	Good
			Computer CPU								UNRA/COD/FAD/MBRA/12/01/007	Road Technician office	Good
UNRA		Dec-10	Computer Monitor								UNRA/COD/FAD/MBRA/12/01/007	Road Technician office	Good
			Computer Mouse								Not engraved	Road Technician office	Good
			Computer CPU								UNRA/COD/FAD/MBRA/12/01/008	Road Technician office	Good
Not in Register			Computer Key board				2,484,703				UNRA/C/ED/07/007	Road Technician office	Good
Not in Register			Computer Monitor								UNRA/COD/OPD/MBRA/14/12/001	Road Technician office	Good
Not in Register			Computer CPU								UNRA/C/ED/07/023	Road Technician office	Good
Not in Register			Mouse								not Engraved	Road Technician office	Good
Not in Register			Computer Key board								UNRA/COD/OPD/MBR/12/01/006C	Road Technician office	Good
Not in Register			Printer								UNRA/PRI/FAD/MBRA/12/01/003	Road Technician office	Good
Not in Register			Printer								UNRA/PRI/FAD/MBRA/12/01/006	Road Technician office	Good
Not in Register			Printer (Color)								UNRA/SCN/FAD/HOS/12/01/001	Road Technician office	Good
Not in Register			Scanner								UNRA/SCN/FAD/MBRA/12/01/001	Road Technician office	Good
Not in Register			Stool -Wooden brown								UNRA/STC/FAD/MBRA/12/01/002	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/006	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/026	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/027	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/028	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/029	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/030	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/036	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/035	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/037	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/038	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/039	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/040	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/041	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/049	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/050	Road Technician office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/050	Road Technician office	Good
UNRA		Nov-10	Table Phone				700,000				UNRA/TEL/FAD/MBRA/12/01/008	Road Technician office	Good
UNRA		Nov-10	Table Phone				700,000				UNRA/TEL/FAD/MBRA/12/01/009	Road Technician office	Good
Works			File Cabinet (gray)								MOWHC/MBRA	Supplies office	Good
Works			Printer Laserjet 1100								MOWHC/MBRA	Supplies office	Good
Works			Printer Laserjet 1100								UNRA/PRI/FAD/MBR/12/01/004	Supplies office	Good
			Computer CPU								UNRA/C/ASD/01/018N	Supplies office	Fair
			Computer Key board								UNRA/C/ED/01/056N	Supplies office	Spoilt
			Computer Monitor								UNRA/C/ED/04/003	Supplies office	Poor
Not in Register			Cabinet								UNRA/CAB/FAD/MBRA/12/01/021	Supplies office	Good
Not in Register			Cabinet								UNRA/CAB/FAD/MBRA/12/01/022	Supplies office	Good
Not in Register			Cabinet								UNRA/CAB/FAD/MBRA/12/01/023	Supplies office	Good
Not in Register			Office chair's wooden								UNRA/CHR/FAD/MBRA/12/01/025	Supplies office	Good
UNRA		Nov-10	Office Chair rolling				550,000				UNRA/CHR/FAD/MBRA/12/01/036	Supplies office	Good
Not in Register			Office chair's wooden								UNRA/CHR/FAD/MBRA/12/01/038	Supplies office	Good
Not in Register			Office chair's wooden								UNRA/CHR/FAD/MBRA/12/01/080	Supplies office	Good
Not in Register			Computer Monitor								UNRA/CLA/PLD/HG/S/09/01/030	Supplies office	Good
Works			Cash safe								UNRA/SAF/OPD/MBRA/12/01/001	Supplies office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/032	Supplies office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/033	Supplies office	Good
UNRA		Nov-10	Office Table				700,000				UNRA/TAB/FAD/MBRA/12/01/051	Supplies office	Good
			Computer CPU								UNRA/COD/FAD/MBR/12/01/006A	Supplies office	Good
			Computer Key board								UNRA/COD/FAD/MBR/12/01/007	Supplies office	Good
			Computer Monitor								UNRA/CAD/FAD/MBR/12/01/008	Supplies office	Good
UNRA		Dec-10	Computer Monitor				2,484,703				UNRA/CAD/FAD/MBR/12/01/008	Supplies office	Good
Not in Register			Scanner HP								UNRA/CAB/FAD/MBR/12/01/001	Supplies office	Good
Not in Register			Inverter/Charger								Not Engraved	Server room	Good
Not in Register			AVS unit (Aut voltage switcher)								Not Engraved	Server room	Good
Not in Register			Computer Key board								Not Engraved	Server room	Good
Not in Register			Computer Monitor								Not Engraved	Server room	Good
Not in Register			Internet Back cabinet								Not Engraved	Server room	Good
Not in Register			Cabinet								UNRA/CAB/FAD/MBRA/12/01/024	Server room	Good
Not in Register			Cabinet								UNRA/CAB/FAD/MBRA/12/01/025	Server room	Good
Not in Register			Office Chair Wooden								UNRA/CHR/FAD/MBRA/12/01/030	Server room	Good
Not in Register			Computer Monitor								UNRA/CLA/ISD/MBR/07/009	Server room	Good
Not in Register			Server								UNRA/SRV/OPD/MBR/14/12/001	Server room	Good

UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/MBRA/12/01/034	Server room	Good
Not in Register		UPS	-		UNRA/UPS/OPD/MBR/14/12/003	Server room	Good
Not in Register		UPS	-		UNRA/UPS/OPD/MBR/14/12/005	Server room	Good
Not in Register		Table Wooden	-		UNRA/TAB/FAD/MBRA/12/01/050	Store R.4	Good
Works		Cabinet wooden	-		UNRA/CAB/FAD/MBRA/12/01/034	Store R.4	Good
Works		UPS APC	-		not Engraved	Store R.4	Poor
Works		File Cabinet wooden	-		not Engraved	Store R.3	Good
Works		File Cabinet wooden	-		UNRA/CAB/FAD/MBRA/12/01/035	Store R.3	Good
Works		UPS_gw	-		MOWHC/MBR	Store R.4	Poor
Works		Table Wooden	-		UNRA/TAB/FAD/MBRA/12/01/05	Store R.3	Good
Works		Computer CPU	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Works		Computer CPU	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Works		Computer keyboard	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Works		Computer keyboard	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Works		Computer Monitor	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Works		Computer Monitor	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Works		Computer Mouse	-		MOWTC.MBARARA	Mech. Supervisor Office	Good
Not in Register		Computer Mouse	-		Not Engraved	Mech. Supervisor Office	Good
Not in Register		Computer Mouse	-		Not Engraved	Mech. Supervisor Office	Good
UNRA	Jul-11	Book Shelf	619,500		UNRA/CAB/FAD/MBRA/12/01/030	Mech. Supervisor Office	Good
UNRA	Jul-11	Book Shelf	619,500		UNRA/CAB/FAD/MBRA/12/01/031	Mech. Supervisor Office	Good
UNRA	Jul-11	Book Shelf	619,500		UNRA/CAB/FAD/MBRA/12/01/032	Mech. Supervisor Office	Good
Not in Register		Sofa Chair	-		UNRA/CHR/FAD/MBRA/12/01/003	Mech. Supervisor Office	Good
UNRA	May-12	Office Chairs	125,000		UNRA/CHR/FAD/MBRA/12/01/072	Mech. Supervisor Office	Good
UNRA	May-12	Office Chairs	125,000		UNRA/CHR/FAD/MBRA/12/01/073	Mech. Supervisor Office	Good
Not in Register		Sofa Chair	-		UNRA/CHR/FAD/MBRA/12/01/074A	Mech. Supervisor Office	Good
Not in Register		Sofa Chair	-		UNRA/CHR/FAD/MBRA/12/01/074B	Mech. Supervisor Office	Good
Not in Register		Sofa Chair	-		UNRA/CHR/FAD/MBRA/12/01/074C	Mech. Supervisor Office	Good
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/MBRA/12/01/075	Mech. Supervisor Office	Good
UNRA	May-12	Office Chair rolling	125,000		UNRA/CHR/FAD/MBRA/12/01/076	Mech. Supervisor Office	Good
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/MBRA/12/01/079	Mech. Supervisor Office	Good
		Computer Monitor			UNRA/COD/OPD/MBR/10/09/095	Mech. Supervisor Office	Good
		Computer CPU			UNRA/COD/OPD/MBR/10/09/097	Mech. Supervisor Office	Good
	Mar-09	Computer keyboard	1,500,000		UNRA/COD/OPD/MBR/10/09/097	Mech. Supervisor Office	Good
Not in Register		Printer	-		UNRA/PRU/FAD/MBRA/12/01/005	Mech. Supervisor Office	Good
UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/MBRA/12/01/045	Mech. Supervisor Office	Good
UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/MBRA/12/01/046	Mech. Supervisor Office	Good
UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/MBRA/12/01/047	Mech. Supervisor Office	Good
UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/MBRA/12/01/048	Mech. Supervisor Office	Good
UNRA	Nov-10	Office tables	700,000		UNRA/TAB/MBRA/12/01/042	Mech. Supervisor Office	Good
UNRA	Nov-10	Office tables	700,000		UNRA/TAB/MBRA/12/01/043	Mech. Supervisor Office	Good
Works		Office Table	-		MOW/MBRA	Weigh Bridge Mbarara	Good
Not in Register		CCTV Cameras/ overhead	-		Black	Weigh Bridge Mbarara	Good
Not in Register		Computer Key board Cherry	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Digital display screen LCD	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Inverter Batteries	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Inverter Xantrex hybrid	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Internet Rack cabinet Disc tech	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Net work switches	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Office Table - Wooden	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Printer HP LaserJet - Coloured	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Air Conditioner - Saachi	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Water Dispenser	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Water Tank- 250litres	-		Not Engraved	Weigh Bridge Mbarara	Good
Not in Register		Weighing Scale Fixed	-		Not Engraved	Weigh Bridge Mbarara	Good
UNRA	Nov-10	Cabinet Metallic - Grey	900,000		UNRA/CAB/FAD/MBRA/12/01/037	Weigh Bridge Mbarara	Good
UNRA	Nov-10	Cabinet Metallic - Grey	900,000		UNRA/CAB/FAD/MBRA/12/01/038	Weigh Bridge Mbarara	Good
UNRA	Jul-11	Cabinet wooden	619,500		UNRA/CAB/FAD/MBRA/12/01/039	Weigh Bridge Mbarara	Good
UNRA	Jul-11	Cabinet wooden	619,500		UNRA/CAB/FAD/MBRA/12/01/040	Weigh Bridge Mbarara	Good
Not in Register		Cabinet	-		UNRA/CAB/FAD/MBRA/12/01/041	Weigh Bridge Mbarara	Good
UNRA	Jul-11	Cabinet wooden - Black	619,500		UNRA/CAB/FAD/MBRA/12/01/042	Weigh Bridge Mbarara	Good
UNRA	Nov-10	Cabinet Metallic - Grey	900,000		UNRA/CAB/FAD/MBRA/12/01/043	Weigh Bridge Mbarara	Good
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/MBRA/12/01/081	Weigh Bridge Mbarara	Good
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/MBRA/12/01/082	Weigh Bridge Mbarara	Good
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/MBRA/12/01/086	Weigh Bridge Mbarara	Good

Not in Register			Office Chair - Sofa (One seater)		-		UNRA/CHR/FAD/MBRA/12/01/087A	UNRA/CHR/FAD/MBRA/12/01/087A	Good	UNRA/CHR/FAD/MBRA/12/01/087A	Good
Not in Register			Office Chair- Sofa (3 seater)		-		UNRA/CHR/FAD/MBRA/12/01/087B	UNRA/CHR/FAD/MBRA/12/01/087B	Good	UNRA/CHR/FAD/MBRA/12/01/087B	Good
Not in Register			Office Chair -Sofa (One seater)		-		UNRA/CHR/FAD/MBRA/12/01/087C	UNRA/CHR/FAD/MBRA/12/01/087C	Good	UNRA/CHR/FAD/MBRA/12/01/087C	Good
Not in Register			Computer CPU		-		UNRA/COD/FAD/MBR/12/01/093	UNRA/COD/FAD/MBR/12/01/093	Good	UNRA/COD/FAD/MBR/12/01/093	Good
Not in Register			Computer monitor dell		-		UNRA/COD/FAD/MBR/12/01/093	UNRA/COD/FAD/MBR/12/01/093	Good	UNRA/COD/FAD/MBR/12/01/093	Good
Not in Register			Computer monitor		-		UNRA/COD/OPD/MAW/09/01/033	UNRA/COD/OPD/MAW/09/01/033	Good	UNRA/COD/OPD/MAW/09/01/033	Good
Not in Register			Computer Monitor Fujj		-		UNRA/COD/OPD/MBR/14/12/001B	UNRA/COD/OPD/MBR/14/12/001B	Good	UNRA/COD/OPD/MBR/14/12/001B	Good
Not in Register			Computer Key board Cherry		-		UNRA/COD/OPD/MBR/14/12/001C	UNRA/COD/OPD/MBR/14/12/001C	Good	UNRA/COD/OPD/MBR/14/12/001C	Good
Not in Register			Computer CPU Dell		-		UNRA/COD/OPD/MBR/14/12/002A	UNRA/COD/OPD/MBR/14/12/002A	Good	UNRA/COD/OPD/MBR/14/12/002A	Good
Not in Register			Computer monitor dell		-		UNRA/COD/OPD/MBR/14/12/002B	UNRA/COD/OPD/MBR/14/12/002B	Good	UNRA/COD/OPD/MBR/14/12/002B	Good
Not in Register			Computer Key board dell		-		UNRA/COD/OPD/MBR/14/12/002C	UNRA/COD/OPD/MBR/14/12/002C	Good	UNRA/COD/OPD/MBR/14/12/002C	Good
Not in Register			Computer CPU Dell		-		UNRA/COD/OPD/MBR/14/12/003A	UNRA/COD/OPD/MBR/14/12/003A	Good	UNRA/COD/OPD/MBR/14/12/003A	Good
Not in Register			Computer monitor dell		-		UNRA/COD/OPD/MBR/14/12/003B	UNRA/COD/OPD/MBR/14/12/003B	Good	UNRA/COD/OPD/MBR/14/12/003B	Good
Not in Register			Computer key board dell		-		UNRA/COD/OPD/MBR/14/12/003C	UNRA/COD/OPD/MBR/14/12/003C	Good	UNRA/COD/OPD/MBR/14/12/003C	Good
Not in Register			Printer/copier/Fax machine Hp		-		UNRA/PRJ/FAD/MBRA/12/01/007	UNRA/PRJ/FAD/MBRA/12/01/007	Good	UNRA/PRJ/FAD/MBRA/12/01/007	Good
Not in Register			Printer		-		UNRA/PRJ/FAD/MBRA/12/01/008	UNRA/PRJ/FAD/MBRA/12/01/008	Good	UNRA/PRJ/FAD/MBRA/12/01/008	Good
Not in Register			Printer HP		-		UNRA/PRJ/OPD/MBR/14/12/001	UNRA/PRJ/OPD/MBR/14/12/001	Not Functional	UNRA/PRJ/OPD/MBR/14/12/001	Not Functional
Not in Register			Printer		-		UNRA/PRJ/OPD/MBR/14/12/002	UNRA/PRJ/OPD/MBR/14/12/002	Good	UNRA/PRJ/OPD/MBR/14/12/002	Good
Not in Register			Stool -Wooden brown		-		UNRA/STO/FAD/MBRA/12/01/003	UNRA/STO/FAD/MBRA/12/01/003	Good	UNRA/STO/FAD/MBRA/12/01/003	Good
Not in Register			Stool -Wooden brown		-		UNRA/STO/FAD/MBRA/12/01/004	UNRA/STO/FAD/MBRA/12/01/004	Good	UNRA/STO/FAD/MBRA/12/01/004	Good
Not in Register			Stool -Wooden brown		-		UNRA/STO/FAD/MBRA/12/01/005	UNRA/STO/FAD/MBRA/12/01/005	Good	UNRA/STO/FAD/MBRA/12/01/005	Good
Not in Register			Stool -Wooden brown		-		UNRA/STO/FAD/MBRA/12/01/006	UNRA/STO/FAD/MBRA/12/01/006	Good	UNRA/STO/FAD/MBRA/12/01/006	Good
Not in Register			Office Table		-		UNRA/TAB/FAB/MBRA/12/01/004	UNRA/TAB/FAB/MBRA/12/01/004	Good	UNRA/TAB/FAB/MBRA/12/01/004	Good
Not in Register			Office Chair		-		Not Engraved	Not Engraved	Good	Not Engraved	Good
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAB/MBRA/12/01/054	UNRA/TAB/FAB/MBRA/12/01/054	Good	UNRA/TAB/FAB/MBRA/12/01/054	Good
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAB/MBRA/12/01/055	UNRA/TAB/FAB/MBRA/12/01/055	Good	UNRA/TAB/FAB/MBRA/12/01/055	Good
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAB/MBRA/12/01/056	UNRA/TAB/FAB/MBRA/12/01/056	Good	UNRA/TAB/FAB/MBRA/12/01/056	Good
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAD/MBRA/12/01/057	UNRA/TAB/FAD/MBRA/12/01/057	Good	UNRA/TAB/FAD/MBRA/12/01/057	Good
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAD/MBRA/12/01/058	UNRA/TAB/FAD/MBRA/12/01/058	Good	UNRA/TAB/FAD/MBRA/12/01/058	Good
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAB/MBRA/12/01/060	UNRA/TAB/FAB/MBRA/12/01/060	Good	UNRA/TAB/FAB/MBRA/12/01/060	Good
UNRA	Jan-10		Telephone		1,296,049		UNRA/TEL/FAD/MBRA/12/01/010	UNRA/TEL/FAD/MBRA/12/01/010	Good	UNRA/TEL/FAD/MBRA/12/01/010	Good
Not in Register			Television - Sumsung		-		UNRA/TV/OPD/MBRA/14/12/001	UNRA/TV/OPD/MBRA/14/12/001	Good	UNRA/TV/OPD/MBRA/14/12/001	Good
UNRA	Mar-09		UPS		1,945,000		UNRA/UPS/OPD/MBR/09/01/009	UNRA/UPS/OPD/MBR/09/01/009	Good	UNRA/UPS/OPD/MBR/09/01/009	Good
Not in Register			UPS		-		UNRA/UPS/OPD/MBR/14/12/002	UNRA/UPS/OPD/MBR/14/12/002	Good	UNRA/UPS/OPD/MBR/14/12/002	Good
Not in Register			Fire Extinguisher		-		Not Engraved	Not Engraved	Expired	Not Engraved	Expired
Not in Register			Office Chair		-		UNRA-02-3701	UNRA-02-3701	Good	UNRA-02-3701	Good
Not in Register			Office Chair		-		UNRA-02-651	UNRA-02-651	Good	UNRA-02-651	Good
Not in Register			Computer CPU Hp		-		UNRA - 7013421	UNRA - 7013421	Good	UNRA - 7013421	Good
Not in Register			Computer monitor Hp		-		UNRA7036009	UNRA7036009	Good	UNRA7036009	Good
Not in Register			Computer Key board Hp		-		UNRA7043204	UNRA7043204	Good	UNRA7043204	Good
KABALE STATION											
UNRA	May-12		Office Chair		125,000		UNRA/CHR/FAD/MBRA/12/01/024	UNRA/CHR/FAD/MBRA/12/01/024	Good	UNRA/CHR/FAD/MBRA/12/01/024	Mechanical Office
UNRA	May-12		Chair		125,000		UNRA/CHR/FAD/MBRA/12/01/037	UNRA/CHR/FAD/MBRA/12/01/037	Old	UNRA/CHR/FAD/MBRA/12/01/037	Mechanical Office
UNRA	May-12		Office Chair		125,000		UNRA/CHR/FAD/MBRA/12/01/033	UNRA/CHR/FAD/MBRA/12/01/033	Good	UNRA/CHR/FAD/MBRA/12/01/033	Mechanical Office
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAD/MBR/12/01/020	UNRA/TAB/FAD/MBR/12/01/020	Poor	UNRA/TAB/FAD/MBR/12/01/020	Mechanical Office
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAD/MBR/12/01/021	UNRA/TAB/FAD/MBR/12/01/021	Fair	UNRA/TAB/FAD/MBR/12/01/021	Mechanical Office
UNRA	Nov-10		Metallic Cabinet		900,000		UNRA/CAB/FAD/MBR/14/12/001	UNRA/CAB/FAD/MBR/14/12/001	Good	UNRA/CAB/FAD/MBR/14/12/001	Mechanical Office
Not in Register			Table		-		UNRA/TAB/OPD/MBR/14/12/001	UNRA/TAB/OPD/MBR/14/12/001	Good	UNRA/TAB/OPD/MBR/14/12/001	Kitchen
Works			Chair		-		FC/ED/99/078	FC/ED/99/078	Poor	FC/ED/99/078	Kitchen
Not in Register			Chair		-		UNRA/CAB/OPD/MBR/14/12/001	UNRA/CAB/OPD/MBR/14/12/001	Fair	UNRA/CAB/OPD/MBR/14/12/001	Kitchen
Not in Register			Cupboard		-		UNRA/CHR/FAD/MBR/14/12/01/032	UNRA/CHR/FAD/MBR/14/12/01/032	Fair	UNRA/CHR/FAD/MBR/14/12/01/032	Kitchen
Not in Register			Gas Cylinder		-		UNRA/COD/OPD/MBR/12/01/018	UNRA/COD/OPD/MBR/12/01/018	Good	UNRA/COD/OPD/MBR/12/01/018	Server room
Not in Register			Key board set		-		UNRA/COD/OPD/MBR/14/12/001 C	UNRA/COD/OPD/MBR/14/12/001 C	Good	UNRA/COD/OPD/MBR/14/12/001 C	Server room
Not in Register			Mouse		-		UNRA/COD/OPD/MBR/14/12/001	UNRA/COD/OPD/MBR/14/12/001	Good	UNRA/COD/OPD/MBR/14/12/001	Server room
Not in Register			UPS		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
Not in Register			Rack		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
Not in Register			Inverter Batteries (8Nos)		25,803,906		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Poor	UNRA/UPS/OPD/MBR/14/12/006	Server room
UNRA	May-10		Inverter		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
Not in Register			Router		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
Not in Register			Switch		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
Not in Register			Air conditioning unit		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
Not in Register			Batteries stand		-		UNRA/UPS/OPD/MBR/14/12/006	UNRA/UPS/OPD/MBR/14/12/006	Good	UNRA/UPS/OPD/MBR/14/12/006	Server room
UNRA	Nov-10		Office Table		700,000		UNRA/TAB/FAD/MBR/12/01/011	UNRA/TAB/FAD/MBR/12/01/011	Good	UNRA/TAB/FAD/MBR/12/01/011	Road Overseer Office

UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/KLE/12/01/012	Good	Road Overseer Office
UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/KLE/12/01/013	Good	Road Overseer Office
UNRA	Nov-10	Office Table	700,000		UNRA/TAB/FAD/KLE/12/01/014	Good	Road Overseer Office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/012	Good	Road Overseer Office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/030	Good	Road Overseer Office
		Monitor			UNRA/COD/FAD/KLE/12/01/001	Fair	Road Overseer Office
		Keyboard			UNRA/COD/FAD/KLE/12/01/001	Fair	Road Overseer Office
		GPU			UNRA/COD/FAD/KLE/12/01/001	Poor	Road Overseer Office
UNRA	Dec-10	Office Chair	2,484,703		UNRA/CHR/FAD/KLE/12/01/009	Good	Road Overseer Office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/010	Good	Road Overseer Office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/010	Good	Road Overseer Office
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/KLE/12/01/011	Good	Road Overseer Office
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/KLE/12/01/012	Good	Road Overseer Office
Not in Register		Desk phone	-		UNRA/TEL/FAD/KLE/12/01/002	Good	Station Engineer's office
UNRA	Jan-10	Cisco phone	1,296,049		UNRA/TEL/FAD/KLE/12/01/001	Good	Station Engineer's office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/001	Good	Station Engineer's office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/006	Good	Station Engineer's office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/008	Good	Station Engineer's office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/003	Good	Station Engineer's office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/018	Good	Station Engineer's office
Not in Register		Printer	-		UNRA/PR/OPD/KLE/11/01/065	Good	Station Engineer's office
Not in Register		Monitor	-		UNRA/COD/OPD/KLE/09/01/033	Good	Station Engineer's office
Not in Register		Office Desk	-		UNRA/TAB/FAD/KLE/12/01/002	Good	Station Engineer's office
Not in Register		Stool	-		UNRA/STO/FAD/KLE/12/01/001	Good	Station Engineer's office
Not in Register		Small table	-		UNRA/TAB/FAD/KLE/12/01/001	Fair	Station Engineer's office
Not in Register		Printer/Desk	-		UNRA/TAB/FAD/KLE/12/01/003	Good	Station Engineer's office
Not in Register		Scanner	-		UNRA/SCN/PAD/KLE/12/01/001	Good	Station Engineer's office
Not in Register		Wooden shelf	-		UNRA/CAB/FAD/KLE/12/01/001	Poor	Station Engineer's office
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/KLE/12/01/008	Good	Asst. Engineer Office
UNRA	May-12	Office Chair	125,000		UNRA/CHR/FAD/KLE/12/01/005	Good	Asst. Engineer Office
UNRA	Nov-10	Office Desk	700,000		UNRA/TAB/FAD/KLE/12/01/009	Good	Asst. Engineer Office
		Keyboard			UNRA/COD/OPD/KLE/09/01/033	Good	Station Engineer's office
		Computer			UNRA/COD/OPD/KLE/09/01/034	Good	Asst. Engineer Office
		GPU			UNRA/COD/OPD/KLE/09/01/034	Good	Asst. Engineer Office
UNRA	Mar-09	Computer	1,500,000		UNRA/COD/OPD/KLE/09/01/034	Good	Asst. Engineer Office
Not in Register		Keyboard	-		UNRA/TAB/FAD/KLE/12/01/008	Good	Asst. Accountant Office
Not in Register		Desk	-		UNRA/COD/OPD/KLE/09/01/100	Good	Asst. Accountant Office
Not in Register		Desk	-		UNRA/TAB/FAD/KLE/12/01/007	Good	Asst. Accountant Office
Not in Register		Computer Desk Top	-		UNRA/COD/OPD/KLE/09/01/032	Fair	Asst. Accountant Office
Not in Register		Wooden shelf	-		UNRA/CAB/FAD/KLE/12/01/005	Poor	Asst. Accountant Office
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/KLE/12/01/006	Good	Asst. Accountant Office
Not in Register		Small wooden shelf	-		UNRA/CAB/FAD/KLE/12/01/007	Fair	Asst. Accountant Office
Not in Register		Office Chair	-		UNRA/CHR/FAD/KLE/12/01/007	Good	Asst. Accountant Office
Not in Register		Chair	-		UNRA/CHR/FAD/KLE/12/01/017	Good	Asst. Accountant Office
Not in Register		Chair	-		UNRA/CHR/FAD/KLE/12/01/036	Good	Asst. Accountant Office
Not in Register		Computer	-		UNRA/COD/OPD/KLE/09/01/032	Good	Asst. Accountant Office
Not in Register		GPU	-		UNRA/COD/OPD/KLE/10/09/032	Good	Asst. Accountant Office
Not in Register		Printer	-		UNRA/PR/FAD/KLE/12/01/001	Good	Asst. Accountant Office
Not in Register		Keyboard	-		UNRA/COD/OPD/KLE/09/01/032	Good	Asst. Accountant Office
Works		Safe	-		UG363	Good	Asst. Accountant Office
UNRA	Jan-10	Cisco phone	1,296,049		UNRA/TEL/FAD/KLE/12/01/005	Good	Asst. Accountant Office
Works		Computers	-		MOHW/KLEC/FAD/03/024	Poor	Store 1
Not in Register		Photocopying Machine	-		Zerox 5621	Poor	Store 2
Not in Register		Wooden C/board	-		UNRA/CAB/FAD/KLE/12/01/019	Poor	Store 3
UNRA	Nov-10	Metallic Cabinet	900,000		UNRA/CAB/FAD/KLE/12/01/018	Good	Store 4
Not in Register		Wooden shelf	-		UNRA/CAB/FAD/KLE/12/01/019	Poor	Store 5
Not in Register		Printers	-		327650	Poor	Store 6
Not in Register		UPS	-			Poor	Store 7
Not in Register		Fax machine	-			Poor	Store 8
Not in Register		Office Desk	-		UNRA/TAB/FAD/KLE/12/01/017	Good	Mechanical Office
Not in Register		Wooden shelf	-		UNRA/CAB/FAD/KLE/12/01/016	Fair	Mechanical Office
Not in Register		Office Chair	-		UNRA/CHR/FAD/KLE/12/01/020	Fair	Mechanical Office
Not in Register		Office Chair	-		UNRA/CHR/FAD/KLE/12/01/031	Good	Mechanical Office
Not in Register		Wooden chair	-		not engraved	Poor	Mechanical Office
Not in Register		Metallic Cabinet	-		UNRA/CAB/FAD/KLE/12/01/015	Good	Mechanical Office
Not in Register		Desk	-		UNRA/TAB/FAD/KLE/12/01/018	Good	Mechanical Office
Not in Register		Computer Desk Top	-		UNRA/COD/OPD/KLE/10/09/098	Good	Mechanical Office

UNRA		Mar-09	CPU	Key board set	1,500,000		UNRA/CO/OPD/ME/10/09/100	Good	Mechanical Office
UNRA		Nov-10	Office Desk	Wooden shelf	700,000		UNRA/TAB/FAD/KE/12/01/010	Good	Mechanical Office
Not in Register		Nov-10	Metallic Cabinet		900,000		UNRA/CAB/FAD/KE/12/01/010	Poor	Asst Supplies Office
UNRA			Monitor				UNRA/CO/OPD/ME/10/09/099	Good	Asst Supplies Office
UNRA		Mar-09	key board				UNRA/CO/OPD/ME/10/09/099	Good	Asst Supplies Office
Works			CPU	Safe	1,500,000		UG 195	Not working	Asst Supplies Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/013	Good	Asst Supplies Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/002	Good	Asst Supplies Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/007	Fair	Asst Supplies Office
Not in Register			Desk				UNRA/TAB/FAD/KE/12/01/016	Good	Road Inspectors Office
Not in Register			Desk				UNRA/TAB/FAD/KE/12/01/015	Good	Road Inspectors Office
UNRA		Nov-10	Office Chair		550,000		CHR/FAD/KE/12/01/019	Good	Road Inspectors Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/027	Good	Road Inspectors Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/026	Good	Road Inspectors Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/029	Good	Road Inspectors Office
UNRA		Nov-10	Metallic Cabinet		900,000		UNRA/CAB/FAD/KE/12/01/014	Fair	Road Inspectors Office
UNRA		Nov-10	Metallic Cabinet		900,000		UNRA/CAB/FAD/KE/12/01/013	Good	Road Inspectors Office
UNRA		Jan-10	Cisco phone		1,296,049		UNRA/TEL/FAD/KE/12/01/003	Good	Road Inspectors Office
Not in Register			Measuring wheel					Good	Road Inspectors Office
			Monitor				UNRA/CO/FAD/KE/12/01/002	Good	Road Inspectors Office
			CPU				UNRA/CO/OPD/ME/09/01/033	Good	Road Inspectors Office
			key board set				UNRA/CLA/FAD/HCS/006	G good	Road Inspectors Office
UNRA		Mar-09	Computer Monitor		1,500,000		UNRA/CO/OPD/ME/09/01/031	Good	Exec. Assistant Office
Not in Register			Desk				UNRA/TAB/FAD/KE/12/01/005	Good	Exec. Assistant Office
Not in Register			Printer				UNRA/PR/OPD/KE/09/01/006	Good	Exec. Assistant Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/023	Good	Exec. Assistant Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/004	Good	Exec. Assistant Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/015	Good	Exec. Assistant Office
Not in Register			Binding machine				UNRA/BIN/FAD/KE/12/01/001	Good	Exec. Assistant Office
UNRA		Nov-10	Office Chair		550,000		UNRA/CHR/FAD/KE/12/01/007	Good	Exec. Assistant Office
			Keyboard				UNRA/CO/OPD/ME/09/01/034	Good	Exec. Assistant Office
UNRA		Mar-09	CPU		1,500,000		UNRA/CO/OPD/ME/09/01/031	Good	Exec. Assistant Office
Not in Register			Fun				UNRA/FAN/FAD/KE/12/01/001	Fair	Exec. Assistant Office
Not in Register			Printer Desk				UNRA/TAB/FAD/KE/12/01/004	Fair	Exec. Assistant Office
UNRA		Jan-10	Cisco phone		1,296,049		UNRA/TEL/FAD/KE/12/01/006	Good	Exec. Assistant Office
Not in Register			Stool				UNRA/STO/FAD/KE/12/01/002	Fair	Exec. Assistant Office
UNRA		Nov-10	Metallic Cabinet		900,000		UNRA/CAB/FAD/KE/12/01/002	Good	Exec. Assistant Office
UNRA		Feb-11	DSTV Decoder		450,000		UNRA/DSTV/FAD/KE/12/01/001	Good	Exec. Assistant Office
UNRA		Nov-10	SAMSUNG Screen/Remote		4,450,000		UNRA/TLV/FAD/KE/12/01/001	Good	Exec. Assistant Office
UNRA		Nov-10	Metallic Cabinet		900,000		UNRA/CAB/FAD/KE/12/01/003	Good	Asst Engineer's (FA)
UNRA		Jul-11	Wooden shelf		619,500		UNRA/CAB/FAD/KE/12/01/004	Poor	Asst Engineer's (FA)
Not in Register			Stool				UNRA/STO/FAD/KE/12/01/003	Good	Asst Engineer's (FA)
Not in Register			Computer				UNRA/CO/OPD/ME/10/09/100	Good	Asst Engineer's (FA)
UNRA		Jan-10	Cisco phone		1,296,049		UNRA/TEL/FAD/KE/12/01/004	Good	Asst Engineer's (FA)
UNRA			Desk				UNRA/TAB/FAD/KE/12/01/006	Good	Asst Engineer's (FA)
UNRA			Office Chair		125,000		UNRA/CHR/FAD/KE/12/01/009	Good	Asst Engineer's (FA)
UNRA			Office Chair		125,000		UNRA/CHR/FAD/KE/12/01/010	Good	Asst Engineer's (FA)
UNRA			Office Chair		125,000		UNRA/CHR/FAD/KE/12/01/011	Fair	Asst Engineer's (FA)
UNRA		Mar-09	key board				UNRA/CO/OPD/ME/10/09/098	Good	Asst Engineer's (FA)
UNRA			CPU		1,500,000		UNRA/CO/OPD/ME/10/09/098	Good	Asst Engineer's (FA)
Not in Register			Bid box				UNRA/BBX/FAD/KE/12/01/002	Fair	Conference Hall
Not in Register			Bid box				UNRA/BBX/FAD/KE/12/01/001	Good	Conference Hall
Not in Register			Bid box				UNRA/BBX/FAD/KE/12/01/003	Fair	Conference Hall
Not in Register			Bid box				UNRA/BBX/FAD/KE/12/01/004	Fair	Conference Hall
UNRA		May-12	Office chair		125,000		UNRA/CHR/FAD/KE/12/01/021	Good	Conference Hall
UNRA		May-12	Office Chair		125,000		UNRA/CHR/FAD/KE/12/01/028	Good	Conference Hall
UNRA		May-12	Office Chair		125,000		UNRA/CHR/FAD/KE/12/01/014	Good	Conference Hall
Not in Register			Table				UNRA/TAB/FAD/KE/12/01/019	Good	Conference Hall
UNRA		May-12	Office Chair		125,000		UNRA/CHR/FAD/KE/12/01/022	Fair	Conference Hall
UNRA		May-12	Office chair		125,000		UNRA/CHR/FAD/KE/12/01/035	Good	Conference Hall

MOYO STATION

UNRA		Jul-11	Wooden Cabinet		619,500		UNRA/CAB/FAD/MYO/12/01/009	Good	Accounts Office
UNRA		Nov-10	Steel Cabinet		900,000		UNRA/CAB/FAD/MYO/12/01/008	Good	Accounts Office
			Monitor				UNRA/COD/OPD/MYO/12/07/001	Good	Accounts Office
			CPU				UNRA/COD/OPD/MYO/12/07/001	Good	Accounts Office
UNRA	Dec-10		Keyboard		2,484,703		UNRA/COD/OPD/MYO/09/01/051	Good	Accounts Office
UNRA		Jan-10	Cisco Telephone		1,296,049		UNRA/TEL/OPD/MYO/14/12/001	Good	Accounts Office
UNRA		Nov-10	Office Table		700,000		UNRA/TAB/FAD/MYO/12/01/014	Good	Accounts Office
UNRA		Nov-10	Office Table		700,000		UNRA/TAB/FAD/MYO/12/01/013	Good	Accounts Office
Not in Register			Printer Laserjet		-		UNRA/PHO/FAD/MYO/12/01/001	Good	Accounts Office
Works			Safe (stafford)		-		UNRA/SAS/FAD/MYO/12/01/001	Good	Accounts Office
UNRA		Jul-11	Wooden Cabinet		619,500		UNRA/CAB/FAD/MYO/12/01/010	Good	Accounts Office
UNRA		May-12	Executive Chair		600,000		UNRA/CHR/FAD/MYO/12/01/020	Good	Accounts Office
UNRA		May-12	Executive Chair		600,000		UNRA/CHR/FAD/MYO/12/01/018	Good	Accounts Office
UNRA		Nov-10	Executive Table		700,000		UNRA/TAB/FAD/MYO/12/01/021	Good	Mechanical Supervisor
UNRA		Nov-10	Steel Cabinet		900,000		UNRA/CHR/FAD/MYO/12/01/008	Good	Mechanical Supervisor
Not in Register			Executive Chair- Armed Fabric		-		UNRA/COD/OPD/MYO/10/09/124	Poor	Mechanical Supervisor
Not in Register			Monitor		-		UNRA/COD/OPD/MYO/10/09/122	Good	Mechanical Supervisor
Not in Register			Keyboard		-		UNRA/COD/OPD/MYO/10/09/122	Good	Mechanical Supervisor
Not in Register			Monitor		-		UNRA/CHR/FAD/MYO/12/01/020	Good	Mechanical Supervisor
Not in Register			Executive Office Table		-		UNRA/TAB/FAD/MYO/12/01/020	Good	Mechanical Supervisor
UNRA		May-12	Office Chair		125,000		UNRA/CHR/FAD/MYO/12/01/023	Fair	Mechanical Supervisor
UNRA		Nov-10	Fan		700,000		UNRA/FAN/FAD/MYO/12/01/001	Diminished	Mechanical Supervisor
UNRA		Nov-10	Wooden Table		700,000		UNRA/TAB/FAD/MYO/12/01/023	Fair	Mechanical Supervisor
Not in Register			Fire Extinguisher		-		NOT ENGRAVED	Good	Mechanical Supervisor
Not in Register			Fire Extinguisher		-		NOT ENGRAVED	Good	Mechanical Supervisor
UNRA		Nov-10	Wooden Table		700,000		NOT ENGRAVED	Poor	Mechanical Supervisor
UNRA		May-12	Office Chair		600,000		UNRA/CHR/FAD/MYO/12/01/022	Good	Mechanical Supervisor
UNRA		May-12	Office Chair		600,000		UNRA/CHR/FAD/MYO/12/01/021	Good	Mechanical Supervisor
UNRA		Nov-10	Executive Office Table		700,000		UNRA/TAB/FAD/MYO/12/01/001	Good	Mechanical Supervisor
Not in Register			Cisco Telephone		-		UNRA/TEL/OPD/MYO/14/12/002	Good	Mechanical Supervisor
Not in Register			Keyboard		-		UNRA/COD/OPD/MYO/12/07/001	Good	Mechanical Supervisor
UNRA		Nov-10	Office Table		700,000		UNRA/TAB/FAD/MYO/12/01/004	Good	Ferry Master
UNRA		May-12	Executive Armed Chair		600,000		UNRA/CHR/FAD/MYO/12/01/002	Good	Ferry Master
UNRA		Mar-09	High Capacity UPS		1,945,000		UNRA/UPS/OPD/MYO/09/01/011	Good	Ferry Master
UNRA		Jul-11	Wooden Shelf		619,500		UNRA/CAB/FAD/MYO/12/01/011	Good	Ferry Master
UNRA		Nov-10	Steel Cabinet		900,000		UNRA/CAB/OPD/MYO/14/12/001	Good	Ferry Master
UNRA		Nov-10	Steel Cabinet		900,000		UNRA/CAB/FAD/MYO/12/01/012	Good	Road Inspector
UNRA		Nov-10	Executive Office Table		700,000		UNRA/TAB/FAD/MYO/12/01/015	Good	Road Inspector
UNRA		Nov-10	Executive Office Table		700,000		UNRA/TAB/FAD/MYO/12/01/016	Good	Road Inspector
UNRA		May-12	Executive Armed Chair		600,000		UNRA/CHR/FAD/MYO/12/01/011	Good	Road Inspector
			Monitor				UNRA/COD/OPD/MYO/09/01/052	Good	Road Inspector
			CPU				UNRA/COD/OPD/MYO/09/01/051	Good	Road Inspector
UNRA	Mar-09		Keyboard		1,500,000		UNRA/COD/OPD/MYO/12/07/002	Good	Road Inspector
UNRA		May-12	Executive Chair		600,000		UNRA/CHR/FAD/MYO/12/01/013	Good	Road Inspector
UNRA		May-12	Executive Chair		600,000		UNRA/CHR/FAD/MYO/12/01/007	Good	Road Inspector
UNRA		May-12	Executive Chair		600,000		UNRA/CHR/FAD/MYO/12/01/024	Good	Road Inspector
UNRA		Nov-10	Steel Cabinet		900,000		UNRA/CAB/FAD/MYO/12/01/017	Good	Assistant Supplies
UNRA		May-12	Executive Armed Chair		600,000		UNRA/CHR/FAD/MYO/12/01/007	Good	Assistant Supplies
			Monitor				UNRA/COD/OPD/MYO/10/09/122	Good	Assistant Supplies
			CPU				UNRA/COD/OPD/MYO/10/09/123	Good	Assistant Supplies
UNRA	Mar-09		Keyboard		1,500,000		UNRA/COD/OPD/MYO/10/09/122	Good	Assistant Supplies
UNRA		Jan-10	Cisco Telephone		1,296,049		UNRA/TEL/FAD/MYO/12/01/004	Good	Assistant Supplies
Not in Register			Water Dispenser		-		UNRA/DIS/FAD/MYO/12/01/001	Damaged	Assistant Supplies
Not in Register			Access Control		-		NOT ENGRAVED	Good	Assistant Supplies
UNRA		Jul-11	Wooden Cabinet		619,500		UNRA/CAB/FAD/MYO/12/01/015	Good	Assistant Supplies
UNRA		May-12	Office Chair		125,000		UNRA/CHR/FAD/MYO/12/01/003	Good	Assistant Supplies
UNRA		Nov-10	Steel Cabinet		900,000		UNRA/CAB/FAD/MYO/12/01/005	Good	Assistant Engineer
UNRA		Jul-11	Wooden Shelf		619,500		UNRA/CAB/FAD/MYO/12/01/006	Good	Assistant Engineer
UNRA		Nov-10	Executive Table		700,000		UNRA/TAB/FAD/MYO/12/01/011	Good	Assistant Engineer
UNRA		Nov-10	Wooden Table		700,000		UNRA/TAB/FAD/MYO/12/01/012	Good	Assistant Engineer
UNRA		Jan-09	Cisco Telephone		1,296,049		UNRA/TEL/FAD/MYO/12/01/003	Good	Assistant Engineer
			Monitor				UNRA/COD/OPD/MYO/09/01/050	Good	Assistant Engineer
			Keyboard				UNRA/COD/OPD/MYO/09/01/124	Good	Assistant Engineer
UNRA	Mar-09		CPU		1,500,000		UNRA/COD/OPD/MYO/09/01/124	Good	Assistant Engineer
Not in Register			Fan		-		UNRA/FAN/FAD/MYO/12/01/004	Good	Assistant Engineer

UNRA	Not in Register	May-12	Office Chair					UNRA/CHR/FAD/MYO/12/01/010	Good	Assistant Engineer
UNRA	Not in Register	May-12	Office Chair	125,000				UNRA/CHR/FAD/MYO/12/01/006	Good	Assistant Engineer
UNRA	Not in Register	Nov-10	Steel Cabinet	900,000				UNRA/CAB/FAD/MYO/12/01/002	Good	Assistant Engineer
UNRA	Not in Register	Nov-10	Steel Cabinet	900,000				UNRA/CAB/FAD/MYO/12/01/013	Good	Overseer
UNRA	Not in Register	Nov-10	Steel Cabinet	900,000				UNRA/CAB/FAD/MYO/12/01/014	Good	Overseer
UNRA	Not in Register	Nov-10	Executive Table	700,000				UNRA/TAB/FAD/MYO/12/01/017	Good	Overseer
UNRA	Not in Register	Nov-10	Executive Table	700,000				UNRA/TAB/FAD/MYO/12/01/018	Good	Overseer
UNRA	Not in Register	Nov-10	Executive Table	700,000				UNRA/TAB/FAD/MYO/12/01/019	Good	Overseer
UNRA	Not in Register	Mar-09	Monitor	1,500,000				UNRA/COD/OPD/MYO/09/01/015	Good	Overseer
UNRA	Not in Register	May-12	Office Chair	125,000				UNRA/CHR/FAD/MYO/12/01/012	Good	Overseer
UNRA	Not in Register	May-12	Office Chair	125,000				UNRA/CHR/FAD/MYO/12/01/004	Good	Overseer
UNRA	Not in Register	Nov-10	Executive Table	700,000				UNRA/TAB/FAD/MYO/12/01/010	Good	Server Room
UNRA	Not in Register		Server	-				UNRA/SRV/OPD/MYO/14/12/001	Good	Server Room
UNRA	Not in Register		Monitor	-				UNRA/COD/OPD/MYO/14/12/001	Good	Server Room
UNRA	Not in Register		Keyboard	-				UNRA/COD/OPD/MYO/14/12/001	Good	Server Room
UNRA	Not in Register		UPS	-				UNRA/LPS/OPD/MYO/14/12/002	Good	Server Room
UNRA	Not in Register		Inverter with 10 Batteries	-			Xantrex XW4024-230-50	NOT ENGRAVED	Good	Server Room
UNRA	Not in Register		Internet Rack	-				NOT ENGRAVED	Good	Server Room
UNRA	Not in Register		Air Conditioner	-				NOT ENGRAVED	Good	Server Room
UNRA	Not in Register		Wooden Cabinet	-				UNRA/CAB/FAD/MYO/12/01/004	Good	Station Manager
UNRA	Not in Register		Coffee Table	-				UNRA/TAB/FAD/MYO/12/01/005	Good	Station Manager
UNRA	Not in Register	Nov-10	Executive Office Table	700,000				UNRA/TAB/FAD/MYO/12/01/006	Good	Station Manager
UNRA	Not in Register		Computer Table	-				UNRA/TAB/FAD/MYO/12/01/007	Good	Station Manager
UNRA	Not in Register		Sewing Table	-				UNRA/TAB/FAD/MYO/12/01/009	Good	Station Manager
UNRA	Not in Register	Mar-11	Executive Armed Chair	6,493,710			HPCM350MIP	UNRA/PRJ/OPD/MYO/11/01/072	Good	Station Manager
UNRA	Not in Register	Jan-10	Color Laserjet Printer	1,296,049				UNRA/TEL/FAD/MYO/12/01/002	Good	Station Manager
UNRA	Not in Register		Cisco Telephone	-				UNRA/COD/FAD/MYO/12/07/002	Good	Station Manager
UNRA	Not in Register		Monitor	-				UNRA/COD/FAD/MYO/09/01/049	Good	Station Manager
UNRA	Not in Register	Mar-09	Keyboard	1,500,000				UNRA/COD/FAD/MYO/09/01/049	Good	Station Manager
UNRA	Not in Register		CPU	-				UNRA/COD/FAD/MYO/09/01/049	Good	Station Manager
UNRA	Not in Register		Soft Set- three Seater	-				UNRA/CHR/FAD/MYO/12/01/005C	Good	Station Manager
UNRA	Not in Register		Soft Set- two Seater	-				UNRA/CHR/FAD/MYO/12/01/005B	Good	Station Manager
UNRA	Not in Register		Soft Set- One Seater	-				UNRA/CHR/FAD/MYO/12/01/005A	Good	Station Manager
UNRA	Not in Register	May-12	Office Chair	125,000				UNRA/CHR/FAD/MYO/12/02/014	Good	Station Manager
UNRA	Not in Register	Nov-10	Executive Office Table	700,000				UNRA/TAB/FAD/MYO/12/01/001	Good	Executive Assistant
UNRA	Not in Register	Nov-10	Executive Office Table	700,000				UNRA/TAB/FAD/MYO/12/01/002	Good	Executive Assistant
UNRA	Not in Register	Nov-10	Executive Office Table	700,000				UNRA/TAB/FAD/MYO/12/01/002	Good	Executive Assistant
UNRA	Not in Register	Mar-09	HP Laserjet Printer P4015X	-			taken for repair	UNRA/PHO/OPD/MYO/09/01/011	Good	Executive Assistant
UNRA	Not in Register		KYOCERA PHOTOCOPIER	-				UNRA/PHO/OPD/MYO/14/12/001	Good	Executive Assistant
UNRA	Not in Register		Binding Machine	-				UNRA/BNV/FAD/MYO/12/01/001	Good	Executive Assistant
UNRA	Not in Register	Jan-10	Cisco Telephone	1,296,049				UNRA/TEL/FAD/MYO/12/01/001	Good	Executive Assistant
UNRA	Not in Register		Monitor	-				UNRA/COD/FAD/MYO/09/01/049	Good	Executive Assistant
UNRA	Not in Register		Keyboard	-				UNRA/COD/FAD/MYO/09/01/050	Good	Executive Assistant
UNRA	Not in Register	Mar-09	CPU	1,500,000				UNRA/COD/FAD/MYO/12/01/002	Good	Executive Assistant
UNRA	Not in Register	Feb-11	Plasma TV	4,450,000				UNRA/TLV/FAD/MYO/12/01/003	Good	Executive Assistant
UNRA	Not in Register		DSTV Decoder	-				NOT ENGRAVED	Good	Executive Assistant
UNRA	Not in Register	Feb-11	DVD Player	450,000				UNRA/DVD/FAD/MYO/12/01/001	Good	Executive Assistant
UNRA	Not in Register		Power Stabiliser SollaTec	-				NOT ENGRAVED	Good	Executive Assistant
UNRA	Not in Register	Nov-10	Steel Cabinet	900,000				UNRA/CAB/FAD/MYO/12/01/002	Good	Executive Assistant
UNRA	Not in Register	Jul-11	Wooden Cabinet	619,500				UNRA/CAB/FAD/MYO/12/01/012	Good	Executive Assistant
UNRA	Not in Register	May-12	Office Chair	125,000				UNRA/CHR/FAD/MYO/12/01/011	Good	Executive Assistant
UNRA	Not in Register	May-12	Office Chair	125,000				UNRA/CHR/FAD/MYO/12/01/015	Good	Executive Assistant
UNRA	Not in Register		Life jacket box Metallic	-				UNRA/LIB/OPD/MYO/14/12/001	Good	Obongi Ferry Station
UNRA	Not in Register		Life jacket box Metallic	-				UNRA/LIB/OPD/MYO/14/12/002	Good	Obongi Ferry Station
UNRA	Not in Register		Life jacket box Metallic	-				UNRA/LIB/OPD/MYO/14/12/003	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Cabin	-				UNRA/CAB/OPD/MYO/14/12/001	Good	Obongi Ferry Station
UNRA	Not in Register		Office Table	-				NOT ENGRAVED	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/010	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/002	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/006	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/001	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/011	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/013	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/005	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/009	Good	Obongi Ferry Station
UNRA	Not in Register		Metallic Bench	-				UNRA/CHR/OPD/MYO/14/12/012	Good	Obongi Ferry Station

Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Laptop (black)	-	-	LAP/FAD/HQS/12/07/006	Good	Kyambogo LAO
Works	Office Table(white)	-	-	FT/FAD/99/018	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Filing Cabinet (white)	-	-	Not engraved	Good	Kyambogo LAO
UNRA	Desk phone CISCO	Jan-10	1,296,049	TEL/FAD/HQS/01/05/126	Good	Kyambogo LAO
UNRA	Laptop (Silver Gray)	Nov-09	3,618,000	CLA/OPD/HQS/09/01/050	Good	Kyambogo LAO
Works	Office Table (White)	-	-	Not engraved	Good	Kyambogo LAO
Works	Office Table (White)	-	-	FT/FAD/99/008	Good	Kyambogo LAO
Not sure	Filing Cabinet (white)	-	-	Not engraved	Good	Kyambogo LAO
Works	Scanner	-	-	Not engraved	Not in use/faulty	Kyambogo LAO
Not sure	Desk phone	-	-	Not engraved	Good	Kyambogo LAO
UNRA	Monitor (Black)	Mar-09	1,500,000	CLA/FAD/HQS/09/01/038	Good	Kyambogo LAO
UNRA	Office Table (Brown)	Nov-10	700,000	COD/FAD/HQS/10/09/161	Good	Kyambogo LAO
UNRA	Office Table (Brown)	Nov-10	700,000	TAB/FAD/HQS/10/11/155	Good	Kyambogo LAO
UNRA	Desk phone	Jan-10	1,296,049	TAB/FAD/HQS/10/11/154	Good	Kyambogo LAO
Not sure	Monitor (DELL)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	CPU	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Filing Cabinet (white)	-	-	Not in good condition	Good	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Broken	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Broken	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (brown)	-	-	Not engraved	Broken	Kyambogo LAO
Not sure	Office table (wooden)	-	-	Not engraved	Broken	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office table (black)	-	-	Not engraved	Good	Kyambogo LAO
UNRA	Printer	Mar-11	9,698,999	PR/FAD/HQS/11/01/039	Good	Kyambogo LAO
Not sure	Binding machine	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Wooden Table/Tea table	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office table	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (brown)	-	-	Not engraved	Broken	Kyambogo LAO
Works	Office Table	-	-	PWTC	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office shelf (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office shelf (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Works	Office Table	-	-	PWTC	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Brown)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Not sure	Office Chair (Black)	-	-	Not engraved	Good	Kyambogo LAO
Works	Dining Cahirs (66)	-	-	PWTC	Good	Dining
Works	Dining Tables (2)	-	-	PWTC	Good	Dining
Not sure	Dining Tables (11)	-	-	Not engraved	Good	Dining
Not sure	Dining Tables with metallic stands (6)	-	-	Not engraved	Good	Dining
Not sure	Fire proof Filing Cabinet (06)	-	-	Not engraved	Brand new	DINING STORE
Not sure	Filing Cabinet (white)	-	-	Not engraved	Non operational	Conference Hall/Corridor
Not sure	Printer (Gray)	-	-	Not engraved	Non operational	Conference Hall/Corridor

Works	Metallic table							PWTC	Fair	Dormitory 1
Works	Wooden Table							PWTC	Fair	Dormitory 1
Works	Wooden Table							PWTC	Fair	Dormitory 1
Not sure	Wooden table							Not engraved	Good	Dormitory 1
Not sure	Dining table							Not engraved	Good	Dormitory 1
Works	Table with metallic stand							PWTC	Fair	Dormitory 1
Not sure	Office chair							Not engraved	Good	MTI
Not sure	Office chair							Not engraved	Good	MTI
Not sure	Monitor							COD/OPD/HOS/09/01/010	Good	MTI
Not sure	CPU						34580067859	Not engraved	Good	MTI
Not sure	Metallic cabinet							Not engraved	Good	MTI
Not sure	Office table							Not engraved	Good	MTI
Not sure	Keyboard							CLA/FAD/HOS/09/01/031	Good	MTI
Not sure	Office chair with metallic stand							Not engraved	Good	MTI
Not sure	Printer						CN884G4CLLJ	Not engraved	Good	MTI
Works	CPU							C/FAD/07/004	Good	MTI
Not sure	Monitor							Not engraved	Good	MTI
Not sure	CPU							COD/FAD/MD/12/01/006	Good	MTI
UNRA	Office table					700,000		TAB/FAD/HOS/10/11/158	Good	MTI
Not sure	Office chair							Not engraved	Good	MTI
Not sure	Office chair							CHR/FAD/HOS/15/04/598	Good	MTI
Not sure	Broken chairs							Not engraved	Broken	Upper building
Not sure	Broken tables							Not engraved	Broken	Upper building
Not sure	Metallic cabinet							Not engraved	Broken	Upper building
Not sure	Metallic cabinet							Not engraved	Broken	Upper building
Not sure	Photocopier							Not engraved	Not functioning	Upper building
Not sure	Metallic cabinet							Not engraved	Good	Upper building
Not sure	Metallic cabinet							Not engraved	Good	Upper building
Not sure	Wooden shelf							Not engraved	Good	Upper building
Not sure	Wooden cabinet							Not engraved	Good	Upper building
Not sure	Wooden cabinet							Not engraved	Good	Upper building
Not sure	Soft sets							Not engraved	Broken	Upper building
Not sure	Table							Not engraved	Broken	Upper building
Not sure	Metallic chairs(4)							Not engraved	Broken	Upper building
Not sure	Photocopier							Not engraved	Broken	Upper building
Not sure	Plastic chairs							Not engraved	Broken	Upper building
Not sure	Wooden cabinet							Not engraved	Good	Upper Room
Not sure	Fire Extinguisher							Not engraved	Good	Upper Room
Not sure	Metallic cabinet							Not engraved	Good	Upper Room
Works	Plastic chairs							PWTC	Fair	Upper Room
Not sure	Generator(Lister Peter)						42003891 PW 3a009	Not engraved	Good	Upper Room
Works	Table with metallic stand							PWTC	Fair	Conference Hall/Old
Works	Table with metallic stand							PWTC	Fair	Conference Hall/Old
Works	Table with metallic stand							PWTC	Fair	Conference Hall/Old
Works	Table with metallic stand							PWTC	Fair	Conference Hall/Old
Not sure	Generator(Massey-Ferguson)						EGW L50JAOA 00364	Not engraved	Good	Store
Not sure	Wooden Shelf							Not engraved	Good	MTI
Not sure	Office shelf							Not engraved	Good	MTI
Not sure	Public address system							Not engraved	Good	MTI
Not sure	TV Hisense							Not engraved	Good	MTI
Not sure	TV Hisense							Not engraved	Good	MTI
Not sure	TV Hisense							Not engraved	Good	MTI
Works	Office Chair							PWTC	Fair	MTI
Works	Office Chair							PWTC	Fair	MTI
Works	Metallic cabinet							PWTC	Good	MTI
Not sure	Cabinet Glass							Not engraved	Good	MTI
Not sure	Table							Not engraved	Good	MTI
Not sure	Coffee table							Not engraved	Good	MTI
UNRA	Metallic shelves (6)							Room was not accessible/locked	Good	PDU ROOM
Not sure	Metallic chair							CHR/FAD/HOS/12/04/542	Good	Customer Service Center
Not sure	Metallic chair							Not engraved	Good	Customer Service Center
Not sure	Office table							Not engraved	Good	Customer Service Center
Works	Office chair							PWTC	Fair	Customer Service Center
UNRA	Office chair					125,000		CHR/FAD/HOS/12/04/606	Good	Customer Service Center

Not sure		Office chair							Not engraved		Good	Customer Service Center
UNRA	May-12	Office chair		125,000				CHR/FAD/HOS/12/04/507			Good	Customer Service Center
Works		Office chair		-				PWTC			fair	Customer Service Center
Works		Office chair		-				PWTC			fair	Customer Service Center
Works		Office table		-				PWTC			fair	Customer Service Center
Not sure		Office table		-				Not engraved			Good	Customer Service Center
Not sure		Filing cabinet		-				Not engraved			Good	Customer Service Center
Not sure		Visitor chairs		-	8			Not engraved			Good	Customer Service Center
Not sure		Office table		-	3			Not engraved			Good	Customer Service Center
Not sure		Coffee table		-				Not engraved			Good	Customer Service Center
Not sure		Water dispenser (Blue wave)		-				Not engraved			Good	Customer Service Center

UNRA NAMUGONGO

		Dining table		-				Not engraved			Fair	Garage
		Dining table		-				Not engraved			Fair	Garage
		Dining table		-				Not engraved			Fair	Garage
		Ches of drawers		-				Not engraved			Fair	Garage
		Office chair		-				Not engraved			Fair	Garage
		Office chair		-				Not engraved			Fair	Garage
		Chair		-				Not engraved			Fair	Garage
		Filing cabinet		-				Not engraved			Good	Room 4
		Shelf		-				Not engraved			Good	Room 4
		Shelves		-				Not engraved			Good	Room 8
		Office chair		-				Not engraved			Good	Room 9
		Photocopier (Canon ND 6241)		-				Not engraved			Good	Room 9
		Photocopier (Panasonic PF 7818)		-				Not engraved			Good	Room 9
		Shelves (10)		-				Not engraved			Good	Room 1
		Metallic trunks (7)		-				Not engraved			Good	Room 1
		Filing cabinet		-				Not engraved			Good	Room 1
		Shelves (4)		-				Not engraved			Good	Room 2
		Shelves fixed on the wall (2)		-				Not engraved			Good	Room 2
		Shelves (37)		-				Not engraved			Good	Room 3
		Tables (3)		-				Not engraved			Good	Room 3
		Office chairs (2)		-				Not engraved			Good	Room 3
		Water Tank		-				Not engraved			Good	Compound

HEADQUARTERS

Acquired By:	Date of Acquisition	ASSET DESCRIPTION	Acquisition Cost	Serial Number/Engine	Engraved Y/N	Status	Location/Office	Remarks
Not sure		Reception counter	-	GROUND FLOOR	REC/FAD/HOS/10/03/002	Good	G/Floor/Reception	
Not sure		Chair	-		Not engraved	Good	G/Floor/Reception	
Not sure		Chair	-		Not engraved	Good	G/Floor/Reception	
Not sure		Television (52")	-		Not engraved	Good	G/Floor/Reception	
Not sure		Visitors bench (3 seater)	-		Not engraved	Good	G/Floor/Reception	
Not sure		Visitors bench (2 seater)	-		Not engraved	Good	G/Floor/Reception	
Not sure		Visitors chair	-		Not engraved	Good	G/Floor/Reception	
Works		CPU	-		C/ED/07/010	Good	G/Floor/Reception	
Works		Keyboard	-		CN-OMW486-3712-6AD-0575	Good	G/Floor/Reception	
Works		Monitor	-		CLA/OPD/HOS/09/01/506	Good	G/Floor/Reception	
Works		CPU	-		C/FAD/07/009	Good	G/Floor/Reception	
Works		Monitor	-		C/ED/07/009	Good	G/Floor/Reception	
Works		Keyboard	-		C/FAD/07/001	Good	G/Floor/Reception	
Not sure		Filing Cabinet	-		FB/NTUGAG/04/FAD/01	Good	G/Floor/Main Registry	
UNRA	Nov-10	Filing Cabinet	900,000		F/C/FAD/HOS/10/11/031	Good	G/Floor/Main Registry	
Works		Filing Cabinet	-		FB/FAD/99/015	Good	G/Floor/Main Registry	
Not sure		Filing Cabinet	-		Not engraved	Good	G/Floor/Main Registry	
UNRA	Nov-10	Office table	700,000		TAB/FAD/HOS/10/11/187	Good	G/Floor/Main Registry	
UNRA	Nov-10	Office table	700,000		TAB/FAD/HOS/10/11/187	Good	G/Floor/Main Registry	
Works		Office table	-		FT/ED/99/064	Good	G/Floor/Main Registry	
Not sure		Counter table	-		TAB/FAD/HOS/10/11/230	Good	G/Floor/Main Registry	
Not sure		Counter table	-		TAB/FAD/HOS/10/11/231	Good	G/Floor/Main Registry	
Not sure		Counter table	-		TAB/FAD/HOS/10/11/233	Good	G/Floor/Main Registry	
Not sure		Office table	-		Not engraved	Good	G/Floor/Main Registry	

Not sure	Printer	-	-	PRR/OPD/STI/11/01/0988	Good	G/Floor/Main Registry
Not sure	Scanner	-	-	SCA/FAD/HQS/11/11/002	Faulty	G/Floor/Main Registry
Not sure	Scanner	461.9812.6	-	Not engraved	Good	G/Floor/Main Registry
Not sure	Rolling cabinet	-	-	Not engraved	Good	G/Floor/Main Registry
Not sure	Office Chair	-	-	Not engraved	Good	G/Floor/Main Registry
UNRA	Nov-10	Office chair	550,000	CHR/FAD/HQS/10/03/285	Good	G/Floor/Main Registry
Not sure	Office chair	-	-	Not engraved	Good	G/Floor/Main Registry
UNRA	Nov-10	Office chair	550,000	CHR/FAD/HQS/10/03/051	Good	G/Floor/Main Registry
UNRA	May-12	Office chair	125,000	CHR/FAD/HQS/12/04/655	Good	G/Floor/Main Registry
Not sure	Office chairs (05)	-	-	Not engraved	Good	G/Floor/Main Registry
Not sure	Water dispenser	-	-	Not engraved	Good	G/Floor/Main Registry
Not sure	Office shelves (02)	-	-	Not engraved	Good	G/Floor/Main Registry
Not sure	Scanner	451.8821.2	-	Not engraved	To be fixed	G/Floor/Main Registry
Works	CPU	-	-	C/FAD/05/005	Good	G/Floor/Main Registry
Not sure	Monitor	-	-	CLA/DIA/HQS/09/01/063	Good	G/Floor/Main Registry
Not sure	CPU	00180-452-239-049	-	Not engraved	Not working	G/Floor/Main Registry
Not sure	keyboard	-	-	Not engraved	Good	G/Floor/Main Registry
Not sure	Monitor	468.21288	-	Not engraved	Good	G/Floor/Main Registry
UNRA	Jan-10	Telephone CISCO	1,296,049	TEL/FAD/HQS/10/05/047	Good	G/Floor/Main Registry
Not sure	Filing cabinet	-	-	Not engraved	Good	Documentation Room
UNRA	Nov-10	Filing cabinet	900,000	FC/FAD/HQS/10/11/032	Good	Documentation Room
Not sure	Drawer	-	-	Not engraved	Good	Documentation Room
Not sure	Heavy duty photocopier (4-color MF 451)	-	-	Not engraved	Good	Documentation Room
Not sure	Heavy duty photocopier (Black MF 8000)	-	-	Not engraved	Good	Documentation Room
Works	Heavy duty photocopier (Xerox 8650S)	-	-	PC/ISD/07/001	Not working	Documentation Room
Not sure	Binding Machine	-	-	BID/FAD/HQS/11/10/003	Good	Documentation Room
Not sure	Binding Machine (Atlas)	-	-	Not engraved	Good	Documentation Room
Not sure	Binding machine (Fellowes)	-	-	Not engraved	Not working	Documentation Room
Not sure	Table	-	-	TAB/FAD/HQS/10/11/189	Good	Documentation Room
Not sure	Binding Machine (DUX)	-	-	Not engraved	Not working	Documentation Room
UNRA	Nov-10	Office table	700,000	TAB/FAD/HQS/10/11/211	Good	Documentation Room
UNRA	Nov-10	Office table	700,000	TAB/FAD/HQS/10/11/270	Good	Documentation Room
Works	Office table	-	-	PWTC	Good	Documentation Room
UNRA	Nov-10	Office table	700,000	TAB/FAD/HQS/10/03/100	Good	Documentation Room
Not sure	Counter table	-	-	Not engraved	Good	Documentation Room
Not sure	Counter table	-	-	Not engraved	Good	Documentation Room
UNRA	Jan-10	Telephone CISCO	1,296,049	TEL/FOD/HQS/10/05/001	Good	Documentation Room
Works	Monitor	-	-	C/FAD/07/006	Not working	Documentation Room
Works	Keyboard	-	-	C/ISD/07/008	Good	Documentation Room
UNRA	May-12	Office chair	125,000	C/FAD/07/003	Good	Documentation Room
Not sure	Office chair	-	-	CHR/FAD/HQS/12/01/067	Good	Documentation Room
Works	Keyboard	-	-	Not engraved	Good	Documentation Room
Not sure	CPU	-	-	CLA/OPD/HQS/09/01/032	Good	Documentation Room
UNRA	Nov-10	Office chair	550,000	C/ISD/07/004	Good	Documentation Room
Works	Office chair	-	-	Not engraved	Good	Documentation Room
Not sure	Water dispenser	-	-	FC/FAD/99/093	Good	Documentation Room
Not sure	Paper Cutter	-	-	Not engraved	Good	Documentation Room
Works	Metallic filing cabinet	-	-	FB/FAD/99/020	Good	G/Floor/Supplies officer
Not sure	Metallic filing cabinet	-	-	Not engraved	Good	G/Floor/Supplies officer
Not sure	Wooden shelves (with 5 sections)	-	-	Not engraved	Good	G/Floor/Supplies officer
Not sure	Office table	-	-	Not engraved	Good	G/Floor/Supplies officer
Works	Office table	-	-	FAD/HQS/10/11/205	Good	G/Floor/Supplies officer
UNRA	May-12	Office chair	125,000	CHR/FAD/HQS/12/04/1509	Good	G/Floor/Supplies officer
Not sure	Receiving desk	-	-	Not engraved	Good	G/Floor/Supplies officer
Not sure	UPS(APC)	AS9945142448	-	Not engraved	Good	G/Floor/Supplies officer
Not sure	UPS(APC)	AS99451442968	-	Not engraved	Good	G/Floor/Supplies officer
Not sure	Stand fan	-	-	Not engraved	Good	G/Floor/Supplies officer
UNRA	Executive office chair	550,000	-	CHR/FAD/HQS/10/03/078	Good	G/Floor/Supplies officer
UNRA	Monitor	-	-	COD/PRD/HQS/10/09/170	Good	G/Floor/Supplies officer
UNRA	Keyboard	1,500,000	-	COD/PRD/HQS/10/09/170	Good	G/Floor/Supplies officer

Not sure			GPU (HP Compaq)																				
UNRA	Jan-10		Telephone CISCO	1,296,049	3CB90621YW	Not engraved			TEL/FAD/HQS/10/05/049	Good												G/Floor/Supplies officer	
Not sure			Water dispenser	-	-				Not engraved	Good													Stores room
Not sure			Wooden shelves (with 5 sections)	-	-				Not engraved	Good													Stores room
Not sure			Wooden shelves (with 4 sections)	-	-			3	Not engraved	Good													Stores room
Not sure			Filing cabinet metallic (03)	-	-				Not engraved	Good													Stores room
Not sure			Wooden shelf (with 4 sections)	-	-				Not engraved	Good													Stores room
UNRA	Nov-10		Cupboard	550,000					CHR/FAD/HQS/10/03/319	Broken													Corridor
UNRA	May-12		Chair	125,000					CHR/FAD/HQS/12/04/658	Broken													Corridor
Not sure			Office shelf (5 Sections)	-	-				Not engraved	Good													PDU
Not sure			Office tables (white) (08)	-	-				Not engraved	Good													PDU
Works			Office table (black)	-	-				PWTC	Good													PDU
UNRA	Nov-10		Office table (brown)	700,000					TAB/FAD/HQS/10/11/213	Good													PDU
Not sure			Fridge	-	-				Not engraved	Good													PDU
Not sure			Office chairs (02)	-	-				Not engraved	Good													PDU
UNRA	May-12		Office chair	125,000					CHR/FAD/HQS/12/04/693	Good													PDU
Not sure			Executive office chair	-	-				Not engraved	Good													PDU
UNRA	Nov-10		Office chair	550,000					CHR/FAD/HQS/10/03/312	Good													PDU
Works			Executive office chair	-	-				FC/ED/99/212	Good													PDU
Works			Office chair	-	-				FC/ED/99/053	Good													PDU
Works			Monitor	-	-				C/FAD/05/005	Fair													PDU
Not sure			GPU (Optiplex 360)	-	-				Not engraved	Fair													PDU
Not sure			Keyboard	-	-				CLA/OPD/HQS/08/08/021	Fair													PDU
Works			Keyboard(Hp)	-	-				C/ISD/07/006	Fair													PDU
Works			GPU	-	-				C/ED/07/022	Fair													PDU
Works			GPU	-	-				C/ED/07/020	Fair													PDU
Works			Office table	-	-				TAB/FAD/HQS/10/03/121	Good													External Auditors
Works			Office table	-	-				TAB/FAD/HQS/10/03/090	Good													External Auditors
Works			Office table	-	-				TAB/FAD/HQS/10/11/197	Good													External Auditors
Works			Office table	-	-				TAB/FAD/HQS/10/11/228	Good													External Auditors
Works			Conference table	-	-				TAB/FAD/HQS/10/03/085	Good													External Auditors
Works			Conference table	-	-				TAB/FAD/HQS/10/03/084	Good													External Auditors
Works			Office chair	-	-				CHR/FAD/HQS/10/03/488	Good													External Auditors
Works			office chair	-	-				CHR/FAD/HQS/10/03/061	Good													External Auditors
Works			office chair	-	-				CHR/FAD/HQS/10/03/397	Good													External Auditors
Not sure			Arm chair	-	-				Not engraved	Good													External Auditors
Not sure			Fire proof safe	-	-				Not engraved	Good													External Auditors
Works			Filing cabinet	-	-				FP/FAD/99/047	Needs repair													External Auditors
Not sure			Filing cabinet	-	-				Not engraved	Needs repair													External Auditors
Works			Filing cabinet	-	-				FP/FAD/99/025	Needs repair													External Auditors
Works			Filing cabinet	-	-				FP/FAD/99/029	Needs repair													External Auditors
Not sure			Filing cabinet	-	-				Not engraved	Poor													External Auditors
Works			Filing cabinet	-	-				FP/0D/99/034	Old													External Auditors
Not sure			Filing cabinet	-	-				Not engraved	Needs a lock													External Auditors
Not sure			Water dispenser	-	-				Not engraved	Good													External Auditors
UNRA	Jan-10		Telephone CISCO	1,296,049					TEL/FAD/HQS/10/05/004	Not connected													External Auditors
Not sure			Monitor	-	-				Not engraved	External Auditors													External Auditors
Not sure			Printer (Kyocera)	-	-			CN-0CC639-72872-611-DUJL	Not engraved	Not working													External Auditors
Not sure			Office shelf (2 Sections)	-	-			AC-220-2400 (FS-1028MFP)/DP	Not engraved	Not working													External Auditors
Not sure			Printer (HP Color Laserjet 2600n)	-	-				Not engraved	Good													PDU-1ST FLOOR-WING B
Not sure			Monitor (HP)	-	-			CNFB43H1F7	Not engraved	Not working													PDU-1ST FLOOR-WING B
Not sure			Monitor DELL	-	-			CN-09342H-64L80-854-OIBL	Not engraved	Good													PDU-1ST FLOOR-WING B
Not sure			Keyboard (Jeway)	-	-			JK8170	Not engraved	Good													PDU-1ST FLOOR-WING B
Works			Monitor HP L1706	-	-				C/ISD/07/028	Fair													PDU-1ST FLOOR-WING B
Not sure			Monitor (DELL)	-	-				Not engraved	Good													PDU-1ST FLOOR-WING B
Works			Keyboard (HP)	-	-				C/ISD/07/002	Good													PDU-1ST FLOOR-WING B
Not sure			Keyboard (HP)	-	-				GOO/FAD/HQS/10/09/163	Good													PDU-1ST FLOOR-WING B
Not sure			Monitor	-	-				CLA/OPD/HQS/09/01/054	Good													PDU-1ST FLOOR-WING B
Not sure			Keyboard	-	-				CLA/OPD/HQS/09/01/010	Good													PDU-1ST FLOOR-WING B
Works			GPU	-	-				C/ISD/07/009	Good													PDU-1ST FLOOR-WING B
Not sure			GPU	-	-				C/ISD/07/010	Good													PDU-1ST FLOOR-WING B
UNRA	Nov-10		Office table	700,000					CHR/FAD/HQS/10/03/089	Good													PDU-GA1
UNRA	Nov-10		Office table	700,000					TAB/FAD/HQS/10/03/090	Good													PDU-GA1

Not sure			Office table	-		Not engraved	Good		PDU-GA1
UNRA	Nov-10	700,000	Office table			TAB/FAD/HQS/10/03/088	Good		PDU-GA1
Not sure		-	Office table			Not engraved	Good		PDU-GA1
Not sure	May-12	600,000	Executive office chair			Not engraved	Good		PDU-GA1
UNRA		-	Executive office chair			CHR/FAD/HQS/10/03/057	Good		PDU-GA1
Not sure		-	Office chairs			Not engraved	Good		PDU-GA1
UNRA	May-12	600,000	Executive office chair-Hatch back			CHR/FAD/HQS/10/03/346	Good		PDU-GA1
Not sure		-	Executive office chair-Hatch back			Not engraved	Good		PDU-GA1
UNRA	May-12	600,000	Executive office chair-Hatch back			CHR/FAD/HQS/12/04/561	Good		PDU-GA1
UNRA	May-12	600,000	executive office chair			CHR/FAD/HQS/10/03/354	Good		PDU-GA1
Not sure		-	Office fan			Not engraved	Good		PDU-GA1
Not sure		-	Monitor			CLA/FAD/HQS/09/10/012	Good		PDU-GA1
Not sure		-	Keyboard			CLA/FAD/HQS/09/10/005	Good		PDU-GA1
Not sure		-	GPU (DELL) Optiplex 780			Not engraved	Good		PDU-GA1
Not sure		-	Monitor(DELL)			CLA/PDU/HQS/10/11/001	Good		PDU-GA1
Not sure		-	Keyboard (DELL)			CLA/PDU/HQS/10/11/001	Good		PDU-GA1
UNRA	Jan-10	1,296,049	Telephone CISCO			TEL/FAD/HQS/10/05/067	Good		PDU-GA1
			GPU (DELL)			CLA/PDU/HQS/10/11/002	Good		PDU-GA1
			Monitor (HP)			COD/FAD/HQS/10/09/162	Good		PDU-GA1
UNRA	Mar-09	1,500,000	Keyboard (HP)			Good	Good		PDU-GA1
Not sure		-	GPU Optiplex (DELL) 380			Not engraved	Good		PDU-GA1
UNRA	Jan-10	1,296,049	Telephone CISCO			TEL/FAD/HQS/10/05/129	Good		PDU-GA1
UNRA	Jan-10	1,296,049	Telephone CISCO			TEL/FAD/HQS/10/05/130	Good		PDU-GA1
Not sure		-	Monitor (DELL)			CLA/PDU/HQS/10/11/006	Good		PDU-GA1
Works		-	Keyboard (HP)			C/ED/07/007	Good		PDU-GA1
Works		-	GPU			C/ED/07/007	Good		PDU-GA1
Not sure		-	Telephone CISCO			Not engraved	Good		PDU-GA1
Not sure		-	Keyboard			Not engraved	Good		PDU-GA1
UNRA	Mar-09	1,500,000	Monitor (DELL)			CLA/PDU/HQS/10/11/002	Good		PDU-GA1
UNRA	Jan-10	1,296,049	Telephone CISCO			TEL/FAD/HQS/11/05/131	Good		PDU-GA1
Not sure		-	Monitor (DELL)			Not engraved	Good		PDU-GA1
Not sure		-	Keyboard (HP)			Not engraved	Good		PDU-GA1
Works		-	GPU			C/ISD/07/003	Good		PDU-GA1
Not sure		-	Office shelves (3 sections)			3	Not engraved	Good	PDU-GA1
Not sure		-	Office shelves (2 sections)			2	Not engraved	Good	PDU-GA1
Not sure		-	Water dispenser			Not engraved	NEW		PDU-GA1
UNRA	Mar-11	9,698,399	Printer Heavy duty (HP Color LaserJet CP600)			PR/FAD/HQS/11/01/031	Good		PDU-GA1
Not sure		-	Small table			TAB/FAD/HQS/10/03/.....	Good		PDU-GA1
Not sure		-	Heavy duty Photocopier			Not engraved	Good		PDU-GA2
UNRA	Nov-10	550,000	Executive chair			CHR/FAD/HQS/10/06/288	Good		PDU-GA2
Not sure		-	Monitor (HP)			6CM3110P2X	Good		PDU-GA2
Not sure		-	Keyboard			CT-BCM/HDAQ/4K104	Good		PDU-GA2
Not sure		-	GPU			TRF3190RYW	Good		PDU-GA2
Not sure		-	Monitor (DELL)			Not engraved	Good		PDU-GA2
UNRA	Mar-09	1,500,000	Keyboard (DELL)			CLA/PDU/HQS/10/11/003	Good		PDU-GA2
Not sure		-	Small table			CLA/PDU/HQS/10/11/003	Good		PDU-GA2
Not sure		-	Executive chair			TAB/FAD/HQS/10/03/123	Good		PDU-GA2
Not sure		-	Filing cabinet (Universal)			Not engraved	Good		PDU-GA2
UNRA	Nov-10	550,000	Executive chair			CHR/FAD/HQS/10/03/340	Good		PDU-GA2
Not sure		-	Telp			TEL/FAD/HQS/10/05/008	Good		PDU-GA2
Not sure		-	Executive chair			Not engraved	NEW		PDU-GA2
Not sure		-	Monitor			CLA/FAD/HQS/09/01/014	Good		PDU-GA2
Not sure		-	Keyboard			COD/FAD/HQS/09/01/007	Good		PDU-GA2
Works		-	GPU			C/ED/07/011	Good		PDU-GA2
UNRA	Jan-10	1,296,049	Telephone CISCO			TEL/FAD/HQS/10/05/053	Good		PDU-GA2
Not sure		-	Fridge (Logik)			Not engraved	Good		PDU-GA1
Not sure		-	Office chair-Adam smith			ADAM SMITH	Good		PDU-GA1
Not sure		-	Office tables (brown) (02)			ADAM SMITH	Good	3B4	PDU
Not sure		-	Chair			ADAM SMITH	Good		PDU Store 2-DIRECTOR'S OFFC
Not sure		-	Office tables (brown) (02)			ADAM SMITH	Good		GA2
Not sure		-	Office table Oval			ADAM SMITH	Good		GA2
Not sure		-	Drawer bron			ADAM SMITH	Good		GA2
Not sure		-	Chairs (06)			ADAM SMITH	Good		GA2

Not sure		Filing cabinet (Universal)						Not engraved	Good		GA2
Not sure		Office tables (white) [02]						Not engraved	Good		GA2
UNRA	Jan-10	Telephone CISCO		1,296,049				TEL/FAD/HQS/10/05/054	Good		GA2
Not sure		Monitor (DELL)						Not engraved	Good		GA2
Not sure		Keyboard					OHW/RDI-7158123C-0IPC-A01	Not engraved	Good		GA2
Not sure		GPU						Not engraved	Good		GA2
Not sure		Office shelves (3 sections)					2	Not engraved	Good		GA2
Not sure		Office chair						Not engraved	Good		GA2
Not sure		Office tables					2	Not engraved	Good		GA2
Not sure		Drawer						Not engraved	POOR		GA2
Not sure		Fridge (Toshiba)						FRG/FAD/HQS/10/01/001	Good		GA2
Works		Office chair						FC/ED/99/163	Good		GA2
Not sure		Executive chair						Not engraved	Good		GA2
UNRA	Mar-11	Printer (HP) Color LaserJet CM3530nfp		6,493,710				PR/FAD/HQS/11/01/030	Not working		GA2
Not sure		Filing cabinet (03) (2 sections)						Not engraved	Good		DIRECTOR PDU
Not sure		Filing cabinets metallic (02)						Not engraved	Good		DIRECTOR PDU
Not sure		Tea trolley						Not engraved	Good		DIRECTOR PDU
Not sure		Suit case						Not engraved	Good		DIRECTOR PDU
Not sure		Coat hanger						Not engraved	Good		DIRECTOR PDU
Not sure		Fire proof safe						Not engraved	NEW		DIRECTOR PDU
Not sure		Table (Work station)						TAB/FAD/HQS/10/11/192	Good		DIRECTOR PDU
UNRA	Jan-10	Telephone CISCO		1,296,049				TEL/FAD/HQS/10/05/101	Good		DIRECTOR PDU
Not sure		Printer						PR/FAD/HQS/10/10/027	Good		DIRECTOR PDU
Not sure		Executive chair (black)						Not engraved	Good		DIRECTOR PDU
UNRA	Nov-10	Chair		550,000				CHR/FAD/HQS/10/03/314	Good		DIRECTOR PDU
UNRA	May-12	Chair		600,000				CHR/FAD/HQS/12/04/670	Good		DIRECTOR PDU
Not sure		Shelves					6	Not engraved	Good		PDU Store 1
Works		Filing cabinet						FF/FAD/99/103	Good		PDU Store 2-DIRECTOR'S OFFC
Works		Filing cabinet						FF/FAD/99/107	Good		PDU Store 2-DIRECTOR'S OFFC
Works		Filing cabinet						FF/FAD/99/024	Good		PDU Store 2-DIRECTOR'S OFFC
Works		Filing cabinet						FF/FAD/99/102	Good		PDU Store 2-DIRECTOR'S OFFC
Works		Filing cabinet						FF/FAD/99/106	Good		PDU Store 2-DIRECTOR'S OFFC
Works		Shredder (Atlas-CC15140)						SHR/FAD/HQS/11/09/001	Not operational		PDU-REGISTRY
Not sure		Fan						Not engraved	Good		PDU-REGISTRY
Not sure		Telephone CISCO						Not engraved	Good		PDU-REGISTRY
Not sure		Monitor						CLA/PDU/HQS/10/11/004	Good		PDU-REGISTRY
UNRA	Mar-09	GPU		1,500,000				CLA/PDU/HQS/10/11/004	Good		PDU-REGISTRY
Not sure		Keyboard						Not engraved	Good		PDU-REGISTRY
Not sure		Scanner Heavyduty (Kodak)						Not engraved	Good		PDU-REGISTRY
Not sure		Telephone CISCO					46188127	Not engraved	Good		PDU-REGISTRY
Not sure		Monitor						CLA/OPD/HQS/09/01/051	Good		PDU-REGISTRY
Not sure		Keyboard						Not engraved	Good		PDU-REGISTRY
Not sure		Monitor						CLA/OPD/HQS/09/01/029	Not operational		PDU-REGISTRY
Works		GPU						CF/ED/04/011	Good		PDU-REGISTRY
UNRA	May-12	Office chair		550,000				CHR/FAD/HQS/12/04/666	Good		PDU-REGISTRY
Not sure		Office shelf (2 sections)						Not engraved	Good		PDU-REGISTRY
Not sure		Office shelves (4 sections)					10	Not engraved	Good		PDU-REGISTRY
Not sure		Rolling cabinet						FIC/FAD/HQS/10/03/001	Good		PDU-REGISTRY
Not sure		Rolling cabinet						FIC/FAD/HQS/10/03/002	Good		PDU-REGISTRY
Not sure		Rolling cabinet						FIC/FAD/HQS/10/03/003	Good		PDU-REGISTRY
Not sure		Office shelf (3 sections)						Not engraved	Good		PDU-REGISTRY
Not sure		Filing cabinet metallic						Not engraved	Good		PDU-REGISTRY
Not sure		Filing cabinets metallic					4	Not engraved	Good		PDU-REGISTRY
Not sure		Office tables					3	Not engraved	Good		PDU-REGISTRY
UNRA	Nov-10	Executive chair		550,000				CHR/FAD/HQS/10/03/844	Good		PDU-REGISTRY
UNRA	Nov-10	Office table		700,000				TAB/FAD/HQS/10/11/191	Good		PDU-REGISTRY
Not sure		Stool						Not engraved	Good		PDU-REGISTRY
UNRA	Mar-11	Printer (HP) LaserJet P4515X		6,488,651				PR/FAD/HQS/11/01/032	Good		PDU-REGISTRY
UNRA	Nov-10	Executive office chair		550,000				CHR/FAD/HQS/10/03/046	Good		PDU-REGISTRY
Not sure		Office chairs					3	Not engraved	Good		GA4 - BOARD ROOM
Not sure		Office shelf (4 sections)						Not engraved	Good		GA4 - BOARD ROOM
Not sure		Conference table						TAB/FAD/HQS/10/03/081	Good		GA4 - BOARD ROOM
UNRA	Nov-10	Office table		700,000				Not engraved	Fair		Corridor
UNRA	Nov-10	Executive office chair		550,000				CHR/FAD/HQS/10/03/485	Good		Corridor
Not sure		Office chair						Not engraved	Good		Corridor

Not sure	Office shelf (2 sections)	-	-	Not engraved	Good	PDU-EVALUATION ROOM
Not sure	Office table (work station)	-	-	TAB/FAD/HGS/10/03/091	Good	PDU-EVALUATION ROOM
Not sure	Office tables	-	3	Not engraved	Good	PDU-EVALUATION ROOM
Not sure	Office table (work station)	-	-	TAB/FAD/HGS/10/03/109	Good	PDU-EVALUATION ROOM
Not sure	Filing cabinet	-	-	Not engraved	Good	PDU-EVALUATION ROOM
Works	Office table	-	-	PWTC	Good	PDU-EVALUATION ROOM
UNRA	Nov-10	700,000	-	TAB/FAD/HGS/10/03/096	Good	PDU-EVALUATION ROOM
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/055	Good	PDU-EVALUATION ROOM
Works	Executive chair	-	-	FC/FAD/99/150	Good	PDU-EVALUATION ROOM
UNRA	May-12	125,000	-	CHR/FAD/HGS/12/04/084	Good	PDU-EVALUATION ROOM
UNRA	May-12	125,000	-	CHR/FAD/HGS/12/04/667	Good	PDU-EVALUATION ROOM
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/045	Good	PDU-EVALUATION ROOM
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/336	Good	PDU-EVALUATION ROOM
Not sure	Keyboard	-	-	CN-OC63N-71616-434-0012-A00	Good	PDU-EVALUATION ROOM
Not sure	Monitor(DELL)	-	-	CN-OPDC6D-72872-42L-EPDM	Good	PDU-EVALUATION ROOM
UNRA	Mar-09	1,500,000	-	COD/OPD/HGS/10/09/165	Good	PDU-EVALUATION ROOM
Works	Chair	-	-	COD/OPD/HGS/10/09/166	Good	PDU-EVALUATION ROOM
Works	Chair	-	-	FC/FAD/99/099	Good	HEAD -ICT
Works	Chair	-	-	FC/FAD/99/004	Good	HEAD -ICT
Works	Chair	-	-	FC/FAD/99/218	Good	HEAD -ICT
Works	Chair	-	-	FC/FAD/99/216	Good	HEAD -ICT
Works	Chair	-	-	FC/FAD/99/006	Good	HEAD -ICT
Works	Round table	-	-	FT/DD/99/030	Good	HEAD -ICT
UNRA	May-12	125,000	-	CHR/FAD/HGS/12/04/686	Good	HEAD -ICT
UNRA	May-12	125,000	-	CHR/FAD/HGS/12/04/620	Good	HEAD -ICT
Not sure	Executive chair-Hatch back	-	-	Not engraved	Good	HEAD -ICT
Not sure	Executive chair-Hatch back	-	-	CHR/FAD/HGS/10/03/465	Good	HEAD -ICT
UNRA	Nov-10	550,000	-	Not engraved	Good	HEAD -ICT
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/088	Good	HEAD -ICT
UNRA	May-12	125,000	-	CHR/FAD/HGS/12/04/635	Good	HEAD -ICT
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/305	Good	HEAD -ICT
Not sure	Office table (work station 2pp)	-	-	Not engraved	Good	HEAD -ICT
Not sure	Office tables	-	-	Not engraved	Good	HEAD -ICT
UNRA	Nov-10	700,000	-	TAB/FAD/HGS/10/03/112	Good	HEAD -ICT
Not sure	office table	-	-	Not engraved	Good	HEAD -ICT
UNRA	Jan-10	1,296,049	-	TEL/FAD/HGS/10/05/041	Good	HEAD -ICT
UNRA	Jan-10	1,296,049	-	TEL/FAD/HGS/10/05/043	Good	HEAD -ICT
UNRA	Jan-10	1,296,049	-	TEL/FAD/HGS/10/05/037	Good	HEAD -ICT
Not sure	Filing cabinet	-	-	Not engraved	Good	HEAD -ICT
Not sure	Flat screen (Sony Bravia)	-	-	Not engraved	Good	HEAD -ICT
Not sure	Coat hanger	-	-	Not engraved	Good	HEAD -ICT
Not sure	Scanner(Panasonic) KVS31.D5C	-	-	LEVEL ONE	Good	HEAD -ICT
Not sure	Water dispenser	-	-	SCA/FAD/HGS/11/11/001	Good	1B1- MIS
Not sure	Filing cabinet(Zenith)	-	-	Not engraved	Good	1B1- MIS
Not sure	Office table(White)	-	-	Not engraved	Good	1B1- MIS
Not sure	Work stations	-	-	2 Not engraved	Good	1B1- MIS
Not sure	Office shelf	-	-	4 Not engraved	Good	1B1- MIS
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/364	Good	1B1- MIS
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/320	Good	1B1- MIS
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/309	Good	1B1- MIS
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/363	Good	1B1- MIS
Not sure	Executive chair	-	-	Not engraved	Good	1B1- MIS
Not sure	Executive chair(Chair)	-	-	Not engraved	Good	1B1- MIS
Not sure	Executive chair	-	-	CHR/FAD/HGS/10/03/039	Good	1B1- MIS
Not sure	Executive chair(Leather)	-	-	1 not engraved	Good	1B1- MIS
Not sure	Executive chair(Leather)	-	-	1 not engraved	Good	1B1- MIS
UNRA	Nov-10	550,000	-	CHR/FAD/HGS/10/03/100	Good	1B1- MIS
Not sure	Monitor(HP)	-	-	Not engraved	Good	1B1- MIS
Not sure	Keyboard(HP)	-	-	Not engraved	Good	1B1- MIS
Not sure	CPU	-	-	HP/PN-434820-L32	Good	1B1- MIS
Not sure	UPS	-	-	EU/15D/01/043	Good	1B1- MIS
Not sure	Coat hanger	-	-	Not engraved	Good	1B1- MIS

Not sure	UNRA	Mar-09	Monitor	-	-	CLAFOPD/HGS/08/08/021	Good	1B1- MIS
Not sure			Keyboard(HP)-Gray	-	-	Not engraved	Good	1B1- MIS
Not sure			GPU(DEL)-Optiplex 330	-	-	Not engraved	Good	1B1- MIS
Not sure			Laptop-HP-Gray	-	-	CLAFOPD/HGS/09/01/051	Good	1B1- MIS
Not sure			Monitor DELL	-	-	Not engraved	Good	1B1- MIS
Not sure			Keyboard HP	-	-	CLAFPRD/HGS/09/01/048	Good	1B1- MIS
	UNRA	Mar-09	CPU	1,500,000	-	CDD/FAD/HGS/10/09/168	Good	1B1- MIS
			Monitor	-	-	CDD/FAD/HGS/10/09/161	Good	1B1- MIS
Not sure			Laptop	-	-	CLADIA/HGS/09/01/058	Good	1B1- MIS
Not sure			keyboard	-	-	CLADIA/HGS/09/01/058	Good	1B1- MIS
UNRA		Jan-10	Telephone CISCO	1,296,049	-	CLADIA/HGS/09/01/036	Good	1B1- MIS
UNRA		Jan-10	Telephone CISCO	1,296,049	-	TEL/FAD/HGS/10/05/044	Good	1B1- MIS
UNRA		Jan-10	Telephone CISCO(Lira Station)	-	-	TEL/FAD/HGS/10/05/427	Good	1B1- MIS
UNRA		Jan-10	Telephone	1,296,049	-	Not engraved	Good	1B1- MIS
Not sure			Telephone	-	-	TEL/FAD/HGS/10/05/039	Good	1B1- MIS
Not sure			Telephone	-	-	Not engraved	Good	1B1- MIS
Not sure			Keyboard	-	-	CDD/PRD/HGS/10/09/171	Good	1B1- MIS
Not sure			Monitor(DELL)	-	-	Not engraved	Good	1B1- MIS
Works			Printer(HP)	-	-	P/FD/07/1002	Not operational	Corridor
Works			Printer(HP)	-	-	P/1SD/07/002	Not operational	Corridor
Works			Heavy duty Photocopier(HP)	-	-	PR/DIA/HGS/09/01/024	Not operational	Corridor
Works			Printer	-	8015B-0601-00	not engraved	Not operational	Corridor
Works			Office table	-	-	TAB/FAB/HGS/01/03/102	Fair	Corridor
Not sure			Drawer	-	-	Not engraved	Fair	Corridor
Works			Filing cabinet(metallic)	-	-	FBI/ED/99/067	Fair	Corridor
Not sure			Office tables(White)	-	-	Not engraved	Fair	Corridor
Not sure			Executive chair(Leather)	-	-	CHR/FAD/HGS/10/03/003	Fair	Corridor
Works			Office chair	-	-	FC/SD/99/035	Fair	Corridor
UNRA		May-12	Office chair	125,000	-	CHR/FAD/HGS/12/04/591	Broken	Corridor
Not sure			Executive chairs(leather)	-	-	CHR/FAD/HGS/10/03/001	Not operational	Corridor
Not sure			Filing cabinet(metallic)	-	-	Not engraved	Not operational	Corridor
Not sure			Executive chairs(leather)	-	-	CHR/FAD/HGS/01/03/405	Not operational	Corridor
Works			Filing cabinet(metallic)	-	-	FB/ED/99/051	Good	Corridor
Not sure			Work station	-	-	TAB/FAD/HGS/10/03/122	Good	Corridor
Not sure			Monitor(DELL)	-	-	Not engraved	Good	Corridor
Not sure			Keyboard(HP)	-	-	CLAFPRD/HGS/09/01/027	Good	Corridor
Not sure			Keyboard(DELL)	-	-	C/FAD/05/005	Good	Corridor
Not sure			GPU(HP)	-	-	Not engraved	Good	Corridor
Not sure			CPU	-	K1337-A110-2150	Not engraved	Good	Corridor
Not sure			stand fan(Geepas)	-	-	Not engraved	Good	Corridor
Works			CPU	-	-	C/FD/07/014	Good	Corridor
Not sure			Office chair(Hatch back)	-	-	Not engraved	Good	Corridor
Not sure			Filing cabinet(Zenith)	-	-	Not engraved	Good	Corridor
UNRA		Jan-10	Telephone Cisco	1,296,049	-	TEL/FAD/HGS/10/05/036	Good	Corridor
UNRA		Nov-10	Office table	700,000	-	TAB/FAD/HGS/10/11/209	Good	Corridor
Not sure			Monitor	-	-	CLAFOPD/HGS/10/08/023	Good	Corridor
Not sure			GPU Optiplex (B2020)	-	-	Not engraved	Good	Corridor
UNRA		Nov-10	Office chair	550,000	-	CHR/FAD/HGS/10/03/456	Good	Corridor
Works			Office chair	-	-	FC/FAD/99/139	Good	Corridor
Not sure			Monitor(DELL)	-	-	Not engraved	Good	Corridor
	UNRA	Mar-09	keyboard	-	-	CDD/FAD/HGS/10/09/161	Good	Corridor
UNRA		May-12	CPU	1,500,000	-	CDD/FAD/HGS/10/09/166	Good	Corridor
Not sure			Office chair(Hatch back)	600,000	-	CHR/FAD/HGS/12/04/582	Good	Corridor
Not sure			Office table	-	-	Not engraved	Good	1B2
Not sure			Stand fan(05)	-	-	Not engraved	Good	1B2
Works			Filing cabinet	-	-	FB/BD/99/061	Good	1B2
Works			Drawer	-	3 sections	FP/DD/99/007	Good	1B2
Works			Drawer	-	3 sections	FP/DD/99/037	Good	1B2
Not sure			Printer EPSON	-	-	PR/FAD/HGS/11/01/045 B	Poor	1B2
UNRA		Jan-10	Telephone	1,296,049	-	TEL/FAD/HGS/10/05/072	Good	Corridor
UNRA		Nov-10	Office chair	550,000	-	CHR/FAD/HGS/10/03/454	Good	Corridor
UNRA		May-12	Office chair	125,000	-	CHR/FAD/HGS/12/04/643	Good	Reception Level 1
UNRA		May-12	Office chair	125,000	-	CHR/FAD/HGS/12/04/631	Good	Reception Level 1
Not sure			Office chair	-	-	Not engraved	Good	Reception Level 1
Not sure			Reception desk	-	-	REC/OPD/HGS/10/03/001	Good	Reception Level 1
Not sure			Water dispenser	-	-	Not engraved	Good	Reception Level 1

Not sure	Office table		-		Not engraved	Good		Reception Level 1
Not sure	Wall clock		-		Not engraved	Good		Reception Level 1
UNRA	heavy duty Printer(HP LaserJet CP6015dn)	Mar-11	9,698,399		PR/FAD/HQS/11/01/041	Good		Corridor
UNRA	heavy duty Printer	Mar-11	9,698,399		PR/FAD/HQS/11/01/033	Good		Corridor
Not sure	Office table		-		TAB/FAD/HQS/10/03/129	Good		Corridor
Not sure	Office table		-		TAB/FAD/HQS/10/03/129	Good		IA5
Not sure	Office table(Single Work station)		-		TAB/FAD/HQS/10/03/117	Good		IA5
Not sure	Office table		-		TAB/FAD/HQS/10/03/117	Good		IA5
Not sure	Office chair		-		CHR/FAD/HQS/12/04/649	Good		IA5
Not sure	Conference round table		-		TAB/FAD/HQS/10/11/201	Good		IA5
Not sure	Executive chair		-		CHR/FAD/HQS/10/03/064	Good		IA5
UNRA	Telephone	Jan-10	1,296,049		TEL/FAD/HQS/10/05/119	Good		IA5
Not sure	Office shelf(01)		-	4 Sections	Not engraved	Good		IA5
Not sure	Office shelf(05)		-	5 Sections	Not engraved	Good		IA5
Not sure	Office shelf(01)		-	2 Sections	Not engraved	Good		IA5
UNRA	Executive chair (hatch back)	Nov-10	550,000		CHR/FAD/HQS/10/03/267	Good		IA5
Not sure	Executive chair (hatch back)		-		Not engraved	Good		IA5
Not sure	Coat hanger(06)		-		Not engraved(New)	Good		IA5
UNRA	Office chair	May-12	125,000		CHR/FAD/HQS/12/04/675	Good		IA5
Not sure	Office chair(Black)		-		Not engraved	Good		IA5
UNRA	Office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/054	Good		IA5
Not sure	Work station(4 people)		-		Not engraved	Good		IA5
Not sure	Office table		-		Not engraved	Good		IA5
Not sure	Office table		-		Not engraved	Good		IA5
Not sure	Office shelf(Glass)		-		Not engraved	New (Not yet fixed)		IA5
Works	Office shelf(Glass)		-		FP/FAD/99/044	Good		IA5
UNRA	Office chair	May-12	125,000		CHR/FAD/HQS/12/04/602	Good		IA4-Director(Rd Maintenance)
UNRA	office chair	May-12	125,000		CHR/FAD/HQS/12/04/611	Good		IA4-Director(Rd Maintenance)
Not sure	Printer		-		PR/FAD/HQS/11/01/043	Good		IA4-Director(Rd Maintenance)
UNRA	Office table	Nov-10	700,000		TAB/FAD/HQS/10/03/103	Good		IA4-Director(Rd Maintenance)
Not sure	Fridge Suppl(SRF 1140NF)		-		Not engraved	Good		IA4-Director(Rd Maintenance)
UNRA	Office table	Nov-10	700,000		TAB/FAD/HQS/10/03/111	Good		IA4-Director(Rd Maintenance)
Not sure	Monitor		-	CN-OR735N-64180-06H-11PB	Not engraved	Good		IA4-Director(Rd Maintenance)
UNRA	Executive office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/402	Good		DIRECTOR-Rd Maintenance
UNRA	Executive office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/401	Good		DIRECTOR-Rd Maintenance
UNRA	Executive office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/408	Good		DIRECTOR-Rd Maintenance
UNRA	Executive office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/404	Good		DIRECTOR-Rd Maintenance
UNRA	Executive office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/400	Good		DIRECTOR-Rd Maintenance
UNRA	Executive office chair	Nov-10	550,000		CHR/FAD/HQS/10/03/403	Good		DIRECTOR-Rd Maintenance
Not sure	Executive office chair		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Trolley		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Conference table		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Shelves (02)		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Works	Filing cabinet		-		FR/SD/99/060	Good		DIRECTOR-Rd Maintenance
Not sure	Soft set		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Coat hanger		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Television		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Work station table		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Glass coffee table		-		Not engraved	Good		DIRECTOR-Rd Maintenance
Not sure	Filing cabinet		-		Not engraved	Good		DIRECTOR-Rd Maintenance
UNRA	Telephone	Jan-10	1,296,049		TEL/FAD/HQS/10/05/095	Good		DIRECTOR-Rd Maintenance(IA4)
UNRA	Executive office Hatch back	Nov-10	550,000		CHR/FAD/HQS/10/03/362	Good		DIRECTOR-Rd Maintenance(IA4)
Not sure	Office shelf(glass)small		-		Not engraved	Good		DIRECTOR-Rd Maintenance(IA4)
Not sure	Office shelf(Glass) Big		-		Not engraved	Good		DIRECTOR-Rd Maintenance(IA4)
Not sure	CPU Optiplex 380		-		Not engraved	Good		DIRECTOR-Rd Maintenance(IA4)
Not sure	Keyboard		-	10100214	Not engraved	Good		DIRECTOR-Rd Maintenance(IA4)

UNRA	May-12	Office chair(Black)							CHR/FAD/HQS/01/03/359	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Office table	125,000						TAB/FAD/HQS/10/11/217	Good		1st Floor-Rd Maintenance(A3)
Not sure		Office shelf	-	With 5 sections					Not engraved	Good		1st Floor-Rd Maintenance(A3)
Works		Chair with wooden stands	-						FC/FAD/99/100	Good		1st Floor-Rd Maintenance(A3)
Works		Filing cabinet(metallic)	-						FB/SD/99/023	Good		1st Floor-Rd Maintenance(A3)
Works		Filing cabinet(metallic)	-						FB/SD/99/030	Good		1st Floor-Rd Maintenance(A3)
Not sure		Filing cabinet(metallic)	-						Not engraved	Good		1st Floor-Rd Maintenance(A3)
Not sure		Map cabinets (04)	-						Not engraved	Good		1st Floor-Rd Maintenance(A3)
UNRA	May-12	Office chair	125,000						CHR/FAD/HQS/12/04/650	Good		1st Floor-Rd Maintenance(A3)
UNRA	May-12	Office chair	125,000						CHR/FAD/HQS/12/04/654	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Office table	550,000						TAB/FAD/HQS/10/03/118	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Telephone	550,000						TEL/FAD/HQS/10/05/039	Good		1st Floor-Rd Maintenance(A3)
Not sure		Executive office chair(Hatch back)	-						Not engraved	Good		1st Floor-Rd Maintenance(A3)
Not sure		Office shelf	-	With 5 sections					Not engraved	Good		1st Floor-Rd Maintenance(A3)
Not sure		Coat hangers(05)	-						Not engraved	Good		1st Floor-Rd Maintenance(A3)
UNRA	Jan-10	Telephone	1,296,049						TEL/FAD/HQS/10/05/026	Good		1st Floor-Rd Maintenance(A3)
Works		Filing cabinet(metallic)	-						FB/SD/99/077	Good		1st Floor-Rd Maintenance(A3)
Not sure		Office shelf	-	With 5 sections					Not engraved	Good		1st Floor-Rd Maintenance(A3)
UNRA	May-12	Executive office chair	600,000						CHR/FAD/HQS/12/04/589	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Office table	700,000						TAB/FAD/HQS/10/03/114	Good		1st Floor-Rd Maintenance(A3)
Not sure		Office shelf	-	With 5 sections					Not engraved	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Office table	700,000						TAB/FAD/HQS/10/11/223	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Office chair(Hatch back)	550,000						CHR/FAD/HQS/10/03/354	Good		1st Floor-Rd Maintenance(A3)
UNRA	May-12	Office chair	125,000						CHR/FAD/HQS/12/04/648	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Executive office chair(Hatch back)	550,000						CHR/FAD/HQS/10/03/360	Good		1st Floor-Rd Maintenance(A3)
UNRA	May-12	Office chair	125,000						CHR/FAD/HQS/12/04/681	Good		1st Floor-Rd Maintenance(A3)
UNRA	Nov-10	Office table	550,000						TAB/FAD/HQS/10/03/106	Good		LAB
Not sure		Telephone	-						Not engraved	Good		LAB
Works		Monitor	-						CLA/OPD/HQS/08/08/025	Good		LAB
Works		GPU(Inbuilt)	-						CLA/OPD/HQS/08/08/025	Good		LAB
Works		Keyboard	-						CLA/OPD/HQS/08/08/022	Good		LAB
Works		Laptop(DELL)	-						CLA/OPD/HQS/08/08/021	Good		LAB
Not sure		Office shelf	-	With 5 sections					Not engraved	Good		LAB
Works		Filing cabinet(metallic)	-						FB/SD/99/032	Good		LAB
Not sure		Conference table(Oval)	-						Not engraved	Good		LAB
Not sure		Filing cabinet(metallic)	-						Not engraved	Good		LAB
Not sure		Plotter machine(HP DesignerJet)	-	T1200HD MFP					Not engraved	Good		LAB
Not sure		Conference table(Round)	-						Not engraved	Good		LAB
UNRA	Nov-10	Table	700,000						TAB/FAD/HQS/10/03/110	Good		LAB
Not sure		Softs set(5 Seater)	-						Not engraved	Good		LAB
Not sure		Office table	-						Not engraved	Good		LAB
UNRA	May-12	Office chair	125,000						CHR/FAD/HQS/12/04/627	Good		LAB
Not sure		Executive office chair	550,000	With 5 sections					CHR/FAD/HQS/10/03/356	Good		LAB
Not sure		Office shelf	-						Not engraved	Good		LAB
Not sure		Drawer	-						Not engraved	Good		LAB
Not sure		Filing cabinet(metallic)	-						Not engraved	Good		LAB

	Office table				TAB/FAD/HQS/10/03/107	Good	IAB
	Monitor				COD/FAD/HQS/10/09/163	Good	IAB
	CPU				COD/FAD/HQS/10/09/163	Good	IAB
	Keyboard				COD/FAD/HQS/10/09/173	Good	IAB
	Telephone				TEL/FAD/HQS/10/05/021	Good	IAB
Not sure	Office chair				CHR/FAD/HQS/10/03/307	Good	IAB
Not sure	Office chair	-			Not engraved	Good	IAB
Not sure	Office shelf	-	With 5 sections		not engraved	Good	IAB
Not sure	Executive office chair	-			not engraved	Good	IAB
	Laptop(HP)				CLA/OPD/HQS/09/03/056	Good	IAB
	Office table				TAB/FAD/HQS/10/03/120	Good	IAB
	Filing cabinet(metallic)				FB/FAD/HQS/99/026	Good	IAB
Not sure	Printer(HP LaserJet P. 2015)			CNBW722P5	Not engraved	Good	IAB
	Office chair				CHR/FAD/HQS/10/03/412	Good	IAB
	Executive office chair(Hatch back)				CHR/FAD/HQS/12/04/575	Good	IAB
	Office chair				CHR/FAD/HQS/12/04/517	Good	IAB
	Office chair				CHR/FAD/HQS/12/04/682	Good	IAB
	Office chair				CHR/FAD/HQS/12/04/685	Good	IAB
	Office chair				CHR/FAD/HQS/12/04/663	Good	IAB
Not sure	Drawer	-			not engraved	Good	IAB
Not sure	Conference table(Round)	-			not engraved	Good	IAB
Not sure	Coat hanger	-			not engraved	Good	IAB
Not sure	Flat screen (Samsung)	-		LB55H57B80002IT	not engraved	Good	IAB
	Telephone				TEL/FAD/HQS/10/05/104	Good	IAB
	Executive office chair				CHR/FAD/HQS/10/03/041	Good	IAB
Not sure	Office chair(2)	-			Not engraved	Good	IAB
Not sure	Office table(White)	-			Not engraved	Good	IAB
	Office chair				CHR/FAD/HQS/10/03/375	Good	IAB
Not sure	Office chair	-			CHR/FAD/HQS/10/03/415	Good	IAB
Not sure	Executive office chair(Hatch back)	-			Not engraved	Good	IAB
Not sure	Office shelf	-	With 4 sections		Not engraved	Good	IAB
Works	Filing cabinet(metallic)				FP/ED/99/059	Good	IAB
Works	Filing cabinet(metallic)				FP/FAD/99/053	Good	IAB
Works	Filing cabinet(metallic)				FB/DD/99/034	Good	IAB
Works	Filing cabinet(metallic)				FB/DD/99/074	Good	IAB
Works	Filing cabinet(metallic)				FB/DD/99/052	Good	IAB
Works	Filing cabinet(metallic)				FB/DD/99/059	Good	IAB
Not sure	Telephone	-			Not engraved	Good	IAB
Not sure	Filing cabinet(Universal) 03	-			Not engraved	Good	IAB
Not sure	Laptop(HP HDX Premium series)	-			Not engraved	Good	IAB
Not sure	Office table(White)	-			Not engraved	Good	IAB
Not sure	Monitor				CLA/FAD/HQS/09/01/006	Good	IAB
Not sure	Keyboard(HP)			BCS530GGANU3HN	Not engraved	Good	IAB
Works	CPU				C/ED/07/017	Good	IAB
Not sure	Coat hanger	-			Not engraved	Good	IAB
Not sure	Office table workstation(02)	-			not engraved	Good	IAB
	Telephone				TEL/FAD/HQS/10/05/015	Good	1st floor-Wing A-1A6
	Executive office chair				CHR/FAD/HQS/10/03/065	Good	1st floor-Wing A-1A6
Not sure	Coat hanger(05)	-			Not engraved	Good	1st floor-Wing A-1A6
Not sure	Executive chair(Hatchback)	-			Not engraved	Good	1st floor-Wing A-1A6
Not sure	Executive chair(Hatchback)	-			CHR/FAD/HQS/10/03/094	Good	1st floor-Wing A-1A6
Works	Monitor				C/ED/07/005	Good	1st floor-Wing A-1A6
Works	Keyboard				COD/FAD/HQS/09/01/004	Good	1st floor-Wing A-1A6
Works	CPU				C/ED/07/007	Good	1st floor-Wing A-1A6
Not sure	Office table(02)	-			Not engraved	Good	1st floor-Wing A-1A6
	Office chair				CHR/FAD/HQS/10/03/419	Good	1st floor-Wing A-1A6
Not sure	Executive chair(Hatchback)	-			Not engraved	Good	1st floor-Wing A-1A6
Not sure	Office shelf	-	with 5 sections		Not engraved	Good	1st floor-Wing A-1A6
Not sure	Office chair	-			Not engraved	Good	1st floor-Wing A-1A6
Not sure	Filing cabinet(metallic) 02	-			not engraved	Good	1st floor-Wing A-1A6
Not sure	Telephone	-			not engraved	Good	1st floor-Wing A-1A6
Works	Monitor				C/ED/07/002	Good	1st floor-Wing A-1A6
Works	Keyboard				CLA/FAD/HQS/09/01/013	Good	1st floor-Wing A-1A6
Works	CPU				C/ED/07/005	Good	1st floor-Wing A-1A6
	Office chair				CHR/FAD/HQS/12/04/656	Good	1st floor-Wing A-1A6

			Executive office chair (Hatch back)				CHR/FAD/HQS/12/04/562	Good	1st floor Wing A-1A6
			Office table				TAB/FAD/HQS/10/03/115	Good	1st floor Wing A-1A6
			Telephone				TEL/FAD/HQS/10/05/071	Good	1st floor Wing A-1A6
Not sure			Office shelf			With 5 sections	Not engraved	Good	1st floor Wing A-1A6
Not sure			Water dispenser				Not engraved	Good	1st floor Wing A-1A6
Not sure			Fire proof cabinet				Not engraved	Good	1st floor Wing A-1A6
			Telephone				TEL/FAD/HQS/10/05/005	Good	1st floor Wing A-1A6
			Monitor				CLA/OPD/HQS/09/01/034	Good	1st floor Wing A-1A6
Not sure			Keyboard(DELLE)				CN-OHWD1-7LS81-23C-01MX-A01	Good	1st floor Wing A-1A6
Not sure			GPU (HP)			LEVEL TWO	Not engraved	Good	1st floor Wing A-1A6
Not sure			Fridge(BEKO)				not engraved	Good	PA (Director R & B)
Not sure			Filing cabinet(Wooden)				not engraved	Good	PA (Director R & B)
Not sure			Filing Cabinet(Metallic-Black-Universal)				not engraved	Good	PA (Director R & B)
Not sure			Photocopier(HP)Color laserjet				PR/FAD/HQS/11/01/044	Good	PA (Director R & B)
Not sure			Wooden short drawer				Not engraved	Good	PA (Director R & B)
			Wooden office desk				TAB/FAD/HQS/10/03/116	Good	PA (Director R & B)
			Monitor(HP)				CLA/FAD/HQS/09/01/001	Good	PA (Director R & B)
			Keyboard				CLA/FAD/HQS/09/01/010	Good	PA (Director R & B)
			Telephone				TEL/FAD/HQS/10/05/057	Good	PA (Director R & B)
			GPU				GOD/OPD/HQS/10/09/167	Good	PA (Director R & B)
			Office table(Wooden)				TAB/FAD/HQS/10/03/116	Good	PA (Director R & B)
			Office chair				CHR/FAD/HQS/10/03/303	Good	PA (Director R & B)
			Office chair				CHR/FAD/HQS/10/03/435	Good	PA (Director R & B)
			Office chair				CHR/FAD/HQS/10/03/355	Good	PA (Director R & B)
Not sure			Office chairs(02)				Not engraved	Good	PA(DirectorAudit)
Not sure			Office chair				not engraved	Good	PA(DirectorAudit)
Not sure			Office table				TAB/FAD/HQS/10/11/194	Good	PA(DirectorAudit)
Not sure			Fridge				not engraved	Good	PA(DirectorAudit)
Not sure			Filing cabinet(Metallic)Black-Universal				Not engraved	Good	PA(DirectorAudit)
Not sure			Printer				PR/FAD/HQS/11/01/046	Good	PA(DirectorAudit)
Not sure			Wooden drawer				Not engraved	Good	PA(DirectorAudit)
Not sure			Monitor				CLA/FAD/HQS/09/01/007	Good	PA(DirectorAudit)
Not sure			Keyboard				CLA/FAD/HQS/09/01/002	Good	PA(DirectorAudit)
UNRA	Jan-10		Telephone			1,296,049	TEL/FAD/HQS/10/05/073	Good	PA(DirectorAudit)
Works			CPU				CFD/07/0113	Good	PA(DirectorAudit)
Not sure			Filing cabinet(Wooden)				not engraved	Good	Director-Rds & Bridges
Not sure			Metallica drawer				not engraved	Good	Director-Rds & Bridges
Not sure			Wooden table(Round)				not engraved	Good	Director-Rds & Bridges
UNRA	Nov-10		Office chair			550,000	CHR/FAD/HQS/10/03/410	Good	Director-Rds & Bridges
UNRA	Nov-10		Office chair			550,000	CHR/FAD/HQS/10/03/409	Broken	Director-Rds & Bridges
Not sure			Executive office chair(02)				not engraved	Good	Director-Rds & Bridges
Not sure			Printer(HP-CP1515n)				Not engraved	Good	Director-Rds & Bridges
Not sure			Monitor(DELLE)				not engraved	Good	Director-Rds & Bridges
UNRA	Jan-10		Telephone			1,296,049	TEL/FAD/HQS/11/05/002	Good	Director-Rds & Bridges
Not sure			Table(Work top)				not engraved	Good	Director-Rds & Bridges
Not sure			CPU				Not engraved	Good	Director-Rds & Bridges
Not sure			Keyboard				not engraved	Good	Director-Rds & Bridges
Not sure			Executive office chair				not engraved	Good	Director-Rds & Bridges
Not sure			Trolley				not engraved	Good	Director-Rds & Bridges
Not sure			Soft sets				not engraved	Good	Director-Rds & Bridges
Not sure			Glass coffee table				not engraved	Good	Director-Rds & Bridges
Not sure			Conference table-02				Not engraved	Good	Director-Rds & Bridges
Not sure			Office table				Not engraved	Good	Board room
Not sure			Wall clock				Not engraved	Good	Board room
UNRA	Jan-10		Telephone			1,296,049	TEL/FAD/HQS/10/05/117	Good	Board room
Not sure			Water dispenser				Not engraved	Good	Board room
UNRA	May-12		Office chair			125,000	CHR/FAD/HQS/12/04/699	Good	Board room
UNRA	Nov-10		Office chair			550,000	CHR/FAD/HQS/12/04/671	Good	Board room
UNRA	May-12		Office chair			125,000	CHR/FAD/HQS/10/03/421	Good	Board room
Works			Office chair				FC/FAD/99/102	Good	Board room
UNRA	Nov-10		Office chair			550,000	CHR/FAD/HQS/10/03/351	Good	Board room
UNRA	May-12		Office chair			125,000	CHR/FAD/HQS/12/04/658	Good	Board room

Table with columns: Works, Date, Description, Value, Item, Status, Location. Includes rows for Office chair, Executive Office chairs, Filing cabinet, Telephone, Keyboard, UPS, and various workstations across multiple dates from Nov-10 to May-12.

Not sure	GPU					not engraved	Good	Project Managers' Office 2A2
Not sure	Keyboard					not engraved	Good	Project Managers' Office 2A2
Not sure	Monitor(DBELL)					not engraved	Good	Project Managers' Office 2A2
UNRA	Office table	Nov-10		700,000		TAB/FAD/HQS/10/11/147	Good	Project Managers' Office 2A2
Not sure	Office table					Not engraved	Good	Project Managers' Office 2A2
Not sure	Filing cabinet					Not engraved	Good	Project Managers' Office 2A2
Not sure	Wooden shelf					Not engraved	Good	Project Managers' Office 2A2
Not sure	Office table					Not engraved	Good	Project Managers' Office 2A2
Works	GPU					C/ED/07/009	Good	Project Managers' Office 2A2
Works	Keyboard					C/ED/07/020	Good	Project Managers' Office 2A2
Works	Monitor					CL/PRD/HQS/09/10/048	Good	Project Managers' Office 2A2
Works	Office chair					FC/FAD/99/113	Good	Project Managers' Office 2A2
UNRA	Office chair	Nov-10		550,000		CHR/FAD/HQS/10/03/367	Good	Project Managers' Office 2A2
Not sure	Office table					Not engraved	Good	Project Managers' Office 2A2
Not sure	Office table					Not engraved	Good	Project Managers' Office 2A2
Works	Monitor					C/FAD/07/010	Good	Project Managers' Office 2A2
Works	Keyboard					C/FAD/07/007	Good	Project Managers' Office 2A2
Works	monitor					C/FAD/07/007	Good	Project Managers' Office 2A2
Not sure	Telephone					Not engraved	Good	Project Managers' Office 2A2
Not sure	Office chair					Not engraved	Broken	Project Managers' Office 2A2
Not sure	GPU					Not engraved	Good	Project Managers' Office 2A2
Not sure	Keyboard					Not engraved	Good	Project Managers' Office 2A2
Not sure	Monitor					Not engraved	Good	Project Managers' Office 2A2
UNRA	Telephone	Jan-10		1,296,049		TEL/FAD/HQS/10/05/030	Good	Project Managers' Office 2A2
Not sure	Filing cabinet					Not engraved	Good	Project Managers' Office 2A2
Not sure	Office table					Not engraved	Good	Project Managers' Office 2A2
Not sure	Monitor					CL/PRD/HQS/09/01/027	Good	Project Managers' Office 2A2
Not sure	Keyboard(DBELL)					CL/PRD/HQS/09/01/016	Good	Project Managers' Office 2A2
Not sure	Office chair					Not engraved	Broken	Project Managers' Office 2A2
Not sure	Wooden filing cabinet					Not engraved	Broken	Project Managers' Office 2A2
Not sure	Wooden filing cabinet					Not engraved	Broken	Project Managers' Office 2A2
Not sure	Telephone					Not engraved	Broken	Project Managers' Office 2A2
Works	GPU					C/FAD/07/009	Broken	Project Managers' Office 2A2
Not sure	Filing cabinet					Not engraved	Broken	Project Managers' Office 2A2
Not sure	Office table					Not engraved	Broken	Project Managers' Office 2A2
Not sure	Office chair					Not engraved	Broken	Project Managers' Office 2A2
Not sure	GPU					Not engraved	Broken	Project Managers' Office 2A2
Works	Monitor					C/FAD/07/001	Broken	Project Managers' Office 2A2
Not sure	Keyboard					GOD/BLD/HQS/09/01/012	Broken	Project Managers' Office 2A2
UNRA	Office table	Nov-10		700,000		TAB/FAD/HQS/10/11/193	Good	Director-Audit
UNRA	Office chair	Nov-10		550,000		CHR/FAD/HQS/10/03/424	Good	Director-Audit
UNRA	Office chair	Nov-10		550,000		CHR/FAD/HQS/10/03/426	Good	Director-Audit
Not sure	Office chair					Not engraved	Good	Director-Audit
Not sure	office table					Not engraved	Good	Director-Audit
Not sure	Trolley					Not engraved	Good	Director-Audit
Not sure	Filing cabinet					Not engraved	Good	Director-Audit
Not sure	Filing cabinet					Not engraved	Good	Director-Audit
Not sure	Filing cabinet					Not engraved	Good	Director-Audit
Not sure	Printer(HP CP1515n)					Not engraved	Good	Director-Audit
Not sure	Monitor					CL/PRD/HQS/09/01/007	Good	Director-Audit
Not sure	Monitor					CL/PRD/HQS/09/01/045	Good	Director-Audit
UNRA	Telephone	Jan-10		1,296,049		TEL/FAD/HQS/10/05/024	Good	Director-Audit
Not sure	Office table					Not engraved	Good	Director-Audit
Not sure	Office table					Not engraved	Good	Director-Audit
Not sure	Office table					Not engraved	Good	Director-Audit
Not sure	Office chair					Not engraved	Good	Director-Audit
Works	Office chair					FC/DD/99/062	Good	Director-Audit
Works	Office chair					FC/FAD/99/003	Good	Director-Audit
Not sure	Sofa set 2 seater + 1 seater					Not engraved	Good	Director-Audit
Not sure	Office table					Not engraved	Good	Managers Rds & Bridges
Not sure	Office table					Not engraved	Good	Managers Rds & Bridges
UNRA	Office chair	Nov-10		550,000		CHR/FAD/HQS/10/03/069	Good	Managers Rds & Bridges
	GPU					GOD/OPD/HQS/10/09/164	Good	Managers Rds & Bridges
	Monitor					GOD/OPD/HQS/10/09/164	Good	Managers Rds & Bridges
	Keyboard	Mar-09		1,500,000		Not engraved	Good	Managers Rds & Bridges

UNRA	Jan-10	Telephone	1,296,049		TEL/FAD/HQS/10/05/063	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Office table	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Office shelf	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Office table	-		Not engraved	Good	Managers Rds & Bridges
UNRA	Nov-10	Office chair	550,000		CHR/FAD/HQS/10/03/080	Good	Managers Rds & Bridges
Not sure		office shelf	-		not engraved	Good	Managers Rds & Bridges
Not sure		Office cabinet	-		not engraved	Good	Managers Rds & Bridges
Not sure		Office table	-		not engraved	Good	Managers Rds & Bridges
Not sure		Office table	-		not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		not engraved	Good	Managers Rds & Bridges
Not sure		Printer(Kytera)	-		not engraved	Good	Managers Rds & Bridges
Not sure		Office table(Short wooden)	-		not engraved	Good	Managers Rds & Bridges
Not sure		Monitor(DELL)	-		not engraved	Good	Managers Rds & Bridges
UNRA	Jan-10	Telephone	1,296,049		TEL/FAD/HQS/10/05/123	Good	Managers Rds & Bridges
Not sure		GPU	-		TEL/FAD/HQS/10/05/123	Good	Managers Rds & Bridges
Not sure		Keyboard(DELL)	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
UNRA	Nov-10	Filing cabinet	900,000		FC/FAD/HQS/10/11/015	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
UNRA	Nov-10	Office table	700,000		TAB/FAD/10/03/137	Good	Managers Rds & Bridges
UNRA	Mar-11	Printer(HP CM 3530)	6,493,710		PR/FAD/HQS/11/10/055	Good	Managers Rds & Bridges
Works		Filing cabinet	-		FB/ED/99/065	Good	Managers Rds & Bridges
Not sure		Wooden shelves	-		not engraved	Good	Managers Rds & Bridges
Not sure		Wooden shelves	-		not engraved	Good	Managers Rds & Bridges
Not sure		Office table	-		not engraved	Good	Managers Rds & Bridges
Not sure		GPU(DELL)	-		not engraved	Good	Managers Rds & Bridges
Not sure		Monitor(DELL)	-		not engraved	Good	Managers Rds & Bridges
Not sure		Telephone	-		not engraved	Good	Managers Rds & Bridges
Not sure		Keyboard	-		TEL/FAD/HQS/10/05/058	Good	Managers Rds & Bridges
Not sure		Wooden shelves	-		TEL/FAD/HQS/10/05/058	Good	Managers Rds & Bridges
UNRA	Nov-10	Office table	700,000		TEL/FAD/HQS/10/05/058	Good	Managers Rds & Bridges
UNRA	Nov-10	Office table	700,000		TEL/FAD/HQS/10/05/058	Good	Managers Rds & Bridges
UNRA	Jan-10	Telephone	1,296,049		TEL/FAD/HQS/10/05/068	Good	Managers Rds & Bridges
UNRA	Nov-10	Office chair	550,000		CHR/FAD/HQS/10/03/093	Good	Managers Rds & Bridges
UNRA	Nov-10	Office chair	550,000		CHR/PAD/HQS/12/04/607	Good	Managers Rds & Bridges
UNRA	Jan-10	Telephone	1,296,049		TEL/FAD/HQS/10/05/060	Good	Managers Rds & Bridges
Works		Office table	-		FT/FAD/99/139	Good	Managers Rds & Bridges
Not sure		Office table	-		not engraved	Good	Managers Rds & Bridges
Not sure		Monitor	-		Not engraved	Good	Managers Rds & Bridges
Not sure		GPU	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Office shelf	-		Not engraved	Good	Managers Rds & Bridges
Not sure		keyboard	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Office table	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
Not sure		Counter(Reception)	-		REC/PRQ/HQS/10/03/001	Good	Managers Rds & Bridges
Works		Office chair	-		FC/FAD/99/224	Good	Managers Rds & Bridges
UNRA	May-12	Office chair	125,000		CHR/FAD/HQS/12/04/668	Good	Managers Rds & Bridges
UNRA	May-12	Office chair	125,000		CHR/FAD/HQS/12/04/677	Good	Managers Rds & Bridges
UNRA	Jan-10	Telephone	1,296,049		TEL/FAD/HQS/10/05/006	Good	Managers Rds & Bridges
Not sure		Filing cabinet	-		Not engraved	Good	Managers Rds & Bridges
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/135	Good	Managers Rds & Bridges
Not sure		Office table(White)	-		Not engraved	Good	Internal Audit-281
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/133	Good	Internal Audit-281
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/136	Good	Internal Audit-281
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/132	Good	Internal Audit-281
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/037	Good	Internal Audit-281
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/084	Good	Internal Audit-281
UNRA	Nov-10	Office table	700,000		TAB/FAD/HQS/10/03/178	Good	Internal Audit-281
Works		Office table	-		FT/ED/99/058	Good	Internal Audit-281

Not sure	Office shelf	-	with 2 sections	Not engraved	Good	Internal Audit-2B1
Not sure	Water dispenser	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	Tea trolley	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	Filing cabinets-03	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	Filing cabinet(Big)	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	Printer	-	-	PRI/FAD/HQS/11/10/045	Good	Internal Audit-2B1
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/334	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	600,000	-	CHR/FAD/HQS/12/04/577	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	600,000	-	CHR/FAD/HQS/12/04/569	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	600,000	-	CHR/FAD/HQS/12/04/047	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	550,000	-	CHR/FAD/HQS/10/03/102	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	600,000	-	CHR/FAD/HQS/12/04/592	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	125,000	-	CHR/FAD/HQS/12/04/616	Good	Internal Audit-2B1
UNRA	Executive chair(Hatch back)	600,000	-	CHR/FAD/HQS/12/04/559	Good	Internal Audit-2B1
UNRA	Telephone	1,296,049	-	TEL/FAD/HQS/10/07/069	Good	Internal Audit-2B1
Not sure	telephone	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	Monitor	-	-	CLA/DIA/HQS/09/01/061	Good	Internal Audit-2B1
Not sure	keyboard(HP)	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	CPU	-	SN-CZ9366J3X	Not engraved	Good	Internal Audit-2B1
Not sure	GPU	-	Optiplex 3020	Not engraved	Good	Internal Audit-2B1
Not sure	Keyboard	-	CN-06643M-71616-4340041A00	Not engraved	Good	Internal Audit-2B1
Not sure	Monitor	-	-	Not engraved	Good	Internal Audit-2B1
Not sure	Keyboard	-	BC960EQRYC6B	Not In use	Good	Internal Audit-2B1
Not sure	Monitor	-	-	CLA/DIA/HQS/09/01/060	Good	Internal Audit-2B1
Not sure	Keyboard	-	-	CLA/OPD/HQS/09/01/022	Good	Internal Audit-2B1
Not sure	Keyboard	-	-	COD/OPD/HQS/10/09/164	Good	Internal Audit-2B1
Not sure	Keyboard	-	BC13860EOXYC6Q	Not working	Good	Internal Audit-2B1
Works	Office chair	-	-	FC/DD/99/008	Good	2B1- HEAD IA
Works	office chair	-	-	FC/DD/99/009	Good	2B1- HEAD IA
UNRA	Executive chair(Hatch back)	550,000	-	CHR/FAD/HQS/10/03/333	Good	2B1- HEAD IA
UNRA	Office table	700,000	-	TAB/FAD/HQS/10/11/191	Good	2B1- HEAD IA
UNRA	Office table	700,000	-	TAB/FAD/HQS/10/11/192	Good	2B1- HEAD IA
Not sure	Laptop (HP)	-	-	CLA/DIA/HQS/09/01/062	Good	2B1- HEAD IA
Not sure	Monitor(HP L1710)	-	-	Not engraved	Good	2B1- HEAD IA
Works	Keyboard	-	-	C/ED/07/017	Good	2B1- HEAD IA
UNRA	Telephone (CISCO)	1,296,049	-	TEL/FAD/HQS/10/05/070	Good	2B1- HEAD IA
Not sure	Executive chair(Hatch back)	-	-	Not engraved	Good	2B1- HEAD IA
Not sure	Shredder	-	-	Not engraved	Good	2B1- HEAD IA
Not sure	Book Shelf	-	-	Not engraved	Good	2B1- HEAD IA
Works	Shelf-Metallic	-	-	FT/DD/99/003	Good	2B1- HEAD IA
Not sure	Shelf (2 sections)	-	-	Not engraved	Good	2B1- HEAD IA
Not sure	Fire proof cabinets	-	Godrej (03)	Not engraved	Good	2B1- HEAD IA
Not sure	Fire proof cabinets	-	Eagle (02)	Not engraved	Good	2B1- HEAD IA
UNRA	Office table	700,000	-	TAB/FAD/HQS/10/11/189	Good	2B1- HEAD IA
UNRA	Office table	700,000	-	TAB/FAD/HQS/10/11/190	Good	2B1- HEAD IA
Works	Filing cabinet-Metallic	-	-	FP /SD/99/075	Good	2B1- HEAD IA
Not sure	Book shelf	-	-	Not engraved	Good	2B1- HEAD IA
Not sure	Shelf wooden	-	-	Not engraved	Good	2B1- HEAD IA
Not sure	Office shelves	-	with 2 sections	not engraved	Good	2B3-Project managers
Not sure	Office shelves	-	with 4 sections	not engraved	Good	2B3-Project managers
Not sure	Office shelves	-	With 3 sections	not engraved	Good	2B3-Project managers
UNRA	Office chair	125,000	-	CHR/FAD/HQS/12/04/630	Good	2B3-Project managers
UNRA	Office chair	125,000	-	CHR/FAD/HQS/12/04/543	Good	2B3-Project managers
Not sure	Executive chair(Hatch back)	-	-	not engraved	Good	2B3-Project managers
Works	Office table	-	-	FT/ED/99/065	Good	2B3-Project managers
Not sure	Office table(White)	-	-	not engraved	Good	2B3-Project managers
Not sure	Monitor(DELL)	-	-	not engraved	Good	2B3-Project managers
Not sure	Keyboard	-	CN-0HWRD-715B1-211-0209-A01	Not engraved	Good	2B3-Project managers
Not sure	GPU	-	Optiplex 390	Not engraved	Good	2B3-Project managers
UNRA	Telephone	1,296,049	-	TEL/FAD/HQS/10/05/053	Good	2B3-Project managers
UNRA	Office table(White)-02	-	-	not engraved	Good	2B3-Project managers
UNRA	Telephone	1,296,049	-	TEL/FAD/HQS/10/05/055	Good	2B3-Project managers

UNRA	Nov-09	Laptop		3,618,000		CLA/PRD/HQS/09/01/048	Good	2B3-Project managers	
UNRA		Executive Office chair(hatch back)		600,000		CHR/FAD/HQS/12/04/571	Good	2B3	
Works		Scanner		-		F4C646CC06	Good	2B3	
Not sure		Filing cabinet-02		-		not engraved	Good	2B3	
Not sure		Office table(White)-02		-		not engraved	Good	2B3	
UNRA	Nov-10	Executive Office chair(hatch back)		550,000		CHR/FAD/HQS/10/03/617	Good	2B3	
Not sure		Office table(White)		-		not engraved	Good	2B3	
UNRA	Nov-09	Laptop		3,618,000		CLA/FAD/HQS/09/01/042	Good	2B3	
UNRA	Jan-10	Telephone		1,296,049		TEL/FAD/HQS/10/05/062	Good	2B3	
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/089	Good	2B3	
Not sure		Office shelves	With 2 sections	-		not engraved	Good	2B3	
Not sure		office table(White)		-		not engraved	Good	2B3	
UNRA	Jan-10	Telephone		1,296,049		TEL/FAD/HQS/10/05/064	Good	2B3	
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/058	Good	2B3	
Not sure		coat hanger		-		not engraved	Good	2B3	
Not sure		Monitor(DELL)		-		not engraved	Good	2B3	
Not sure		keyboard		-		not engraved	Good	2B3	
Not sure		GPU	CN-06643N-71616-434-una-A00	-		not engraved	Good	2B3	
Works		Filing Cabinet		-		FB/ED/99/003	Good	2B3	
Not sure		Conference table(Small)		-		not engraved	Good	2B3	
UNRA	May-12	Office chairs		125,000		CHR/FAD/HQS/12/04/626	Good	2B3	
UNRA	May-12	Office chairs		125,000		CHR/FAD/HQS/12/04/600	Good	2B3	
UNRA	May-12	Office chairs		125,000		CHR/FAD/HQS/12/04/607	Good	2B3	
Works		Office tble		-		FT/ED/99/062	Good	2B3	
Not sure		keyboard		-		5185-9960	Good	2B3	
UNRA	Jan-10	Telephone		1,296,049		TEL/FAD/HQS/10/05/051	Good	2B3	
Works		Monitor		-		C/FAD/07/008	Good	2B3	
Works		GPU		-		C/FAD/07/003	Good	2B3	
UNRA	Nov-10	office chair		550,000		CHR/FAD/HQS/10/03/068	Good	2B3	
UNRA		Office table(White)		-		not engraved	Good	2B3	
UNRA	Jan-10	Telephone		1,296,049		TEL/FAD/HQS/10/05/052	Good	2B3	
		CPU		-		ODD/OPD/HQS/09/01/008	Good	2B3	
		Monitor		-		GDD/OPD/HQS/09/01/004	Good	2B3	
UNRA	Mar-09	Keyboard		1,500,000		CLA/FAD/HQS/09/01/011	Good	2B3	
Works		Filing cabinet		-		FT/FAD/99/050	Good	Contracts Committee	
Not sure		Filing cabinets(03)		-		not engraved	Good	Contracts Committee	
Not sure		Metallic racks for books(17)		-		not engraved	Good	Contracts Committee	
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/112	Good	Contracts Committee	
UNRA	Nov-10	Office table		70,000		TAB/FAD/HQS/10/11/161	Good	Contracts Committee	
Not sure		Telephone		-		not engraved	Good	Contracts Committee	
Works		Office chair		-		FC/DD/99/015	Good	Contracts Committee	
Not sure		Monitor(DELL)		-		not engraved	Good	Contracts Committee	
Not sure		keyboard	CN-0M377H-71581-05B-0302-A0C	-		not engraved	Good	Contracts Committee	
Not sure		GPU		-		GDD/OPD/HQS/10/09/162	Good	Contracts Committee	
Works		Office chair		-		FC/ED/99/211	Good	Contracts Committee	
Works		Filing cabinet		-		FB/ED/99/055	Good	2nd Floor-2A2	
Works		Filing cabinet		-		FP/ED/99/038	Good	2nd Floor-2A2	
Works		Wooden Filing cabinet		-		FP/ED/99/041	Good	2nd Floor-2A2	
Not sure		Filing cabinet		-		not engraved	Good	2nd Floor-2A2	
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/296	Good	2nd Floor-2A2	
UNRA	Nov-10	Executive office chair		550,000		CHR/FAD/HQS/10/03/248	Good	2nd Floor-2A2	
Not sure		office table-02		-		not engraved	Good	2nd Floor-2A2	
UNRA	Nov-09	Laptop(HP)		3,618,000		CLA/FAD/HQS/09/01/043	Good	2nd Floor-2A2	
Not sure		Telephone		-		not engraved	Good	2nd Floor-2A2	
Not sure		Office shelf	With 2 sections	-		not engraved	Good	2nd Floor-2A2	
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/325	Good	2nd Floor-2A2	
Not sure		Office shelves-02	With 3 sections	-		not engraved	Good	2nd Floor-2A2	
Not sure		Executive office chair		-		not engraved	Good	2nd Floor-2A2	
		GPU		-		C/FAD/07/009	Good	2nd Floor-2A2	
		Keyboard		-		CLA/PLD/HQS/09/01/016	Good	2nd Floor-2A2	
UNRA	Mar-09	Monitor		1,500,000		CLA/PLD/HQS/09/01/016	Good	2nd Floor-2A2	
Not sure		Telephone		-		not engraved	Good	2nd Floor-2A2	
Not sure		Office table		-		not engraved	Good	2nd Floor-2A2	
UNRA	Nov-10	Office Chair		550,000		CHR/FAD/HQS/10/03/295	Good	Wing A 2A2	
UNRA	Nov-10	Office Chair		550,000		CHR/FAD/HQS/12/04/646	Good	Wing A 2A2	

UNRA	Nov-10	Office Chair	550,000	CHR/FAD/HQS/10/03/073	Good	Wing A 2A2
Not sure		Shelve (3 sections)	-	Not Engraved	Good	Wing A 2A2
		CPU		Optiplex 390	Good	Wing A 2A2
UNRA	Mar-09	Monitor	1,500,000	GOD/PID/HQS/09/01/012	Good	Wing A 2A2
Works		Key Board		C/FAD/07/001	Good	Wing A 2A2
UNRA	Nov-10	Office Table (White)	550,000	CHR/FAD/HQS/10/03/429	Good	Wing A 2A2
Works		Office Chair		FC/FAD/99/045	Good	Wing A 2A2
UNRA	Nov-10	Big Filing Cabinet	-	Not Engraved	Good	Wing A 2A2
Not sure		Filing Cabinet	-	Not Engraved	Good	Wing A 2A2
UNRA	Nov-10	Office table	700,000	TAB/FAD/HQS/10/11/146	Good	Wing A 2A2
UNRA	Nov-10	Table	700,000	TAB/FAD/HQS/10/11/147	Good	Wing A 2A2
UNRA	Nov-10	Shelf (4 sections)	-	Not Engraved	Good	Wing A 2A2
UNRA	Nov-10	Office Chair	550,000	CHR/FAD/HQS/10/03/071	Good	Wing A 2A2
Not sure		Monitor (Dell)	-	Not Engraved	Good	Wing A 2A2
Not sure		Key Board	-	CN-OHWRI-71581-22T-0443-Ao1	Good	Wing A 2A2
UNRA	Jan-10	E/Chair	1,296,049	HR/FAD/HQS/10/03/335	Good	Wing A 2A2
Not sure		Telephone		TEL/FAD/HQS/10/05/094	Good	Wing A 2A2
Works		GPU		Not Engraved	Good	Wing A 2A2
Works		Table		FI/FAD/99/141	Good	Wing A 2A2
Works		Keyboard		C/ED/07/020	Good	Wing A 2A2
UNRA	Nov-10	Monitor	-	CLA/FAD/HQS/09/01/048	Good	Wing A 2A2
Works		Office Chair	-	FC/FAD/99/113	Good	Wing A 2A2
UNRA	Nov-10	Shelf (3 sections)	-	Not Engraved	Good	Wing A 2A2
Works		Office table	-	FI/ED/99/049	Good	Wing A 2A2
Works		GPU	-	CFAD/07/010	Good	Wing A 2A2
Works		Key Board	-	C/FAD/07/007	Good	Wing A 2A2
Works		Monitor	-	C/FAD/07/010	Good	Wing A 2A2
Works		Filing Cabinet	-	FD/FAD/99/073	Good	Wing A 2A2
UNRA	Jan-10	Telephone	1,296,049	CHR/FAD/HQS/10/03/367	Good	Wing A 2A2
UNRA	Nov-10	Chair	1,296,049	Not Engraved	Good	Wing A 2A2
UNRA	Nov-10	Telephone	700,000	CHR/FAD/HQS/12/04/677	Good	Wing A 2A2
UNRA	Nov-10	Office Table	-	TEL/FAD/HQS/10/05/030	Good	Wing A 2A2
UNRA	Nov-10	Monitor	-	Not Engraved	Good	Wing A 2A2
UNRA	Nov-10	Key Board	-	Not Engraved	Good	Wing A 2A2
UNRA	Nov-10	CPU	-	Not Engraved	Good	Wing A 2A2
Works		Office Chair	-	FC/FAD/99/109	Good	Wing A 2A2
Works		Filing Cabinet	-	FP/ED/99/054	Good	Wing A 2A2
UNRA	Nov-10	Chair	550,000	CHR/FAD/HQS/10/03/320	Good	Wing A 2A2
Works		Office table	-	FI/ED/99/066	Good	Wing A 2A2
Not sure		Printer	-	PR1/FAD/HQS/11/01/059	Good	Corridor
Not sure		Table	-	TAB/FAD/HQS/10/03/125	Good	Corridor
Not sure		Water Dispenser	-	Not Engraved	Broken	Corridor
Works		Filing Cabinet	-	FI/FAD/99/050	Good	Contracts Committee
UNRA	Nov-10	2 Filing Cabinets	-	Not Engraved	Good	Contracts Committee
UNRA	Nov-10	Metallic Backs for books (17)	-	Not Engraved	Good	Contracts Committee
UNRA	Nov-10	Office Chair	550,000	CHR/FAD/HQS/10/03/112	Good	Contracts Committee
UNRA	Nov-10	Office Table	700,000	TAB/FAD/HQS/10/11/161	Good	Contracts Committee
Works		Office Chair	-	FC/DD/99/015	Good	Contracts Committee
		Monitor (Dell)	-	Not Engraved	Good	Contracts Committee
		Key Board	-	Not Engraved	Good	Contracts Committee
UNRA	Mar-09	CPU	1,500,000	CN-om377H-71581-05B-63Q2-Aoo	Good	Contracts Committee
Works		Office Chair	-	GOD/FAD/HQS/10/09/162	Good	Contracts Committee
		Office Chair	-	FC/ED/99/211	Good	Contracts Committee
UNRA	Mar-11	Printer/Scanner/photocopier (HP)	9,698,399	LEVEL THREE Color Laserjet CP 6015dn	Good	Corridor
UNRA	Nov-10	Office table	700,000	TAB/FAD/HQS/10/03/124	Good	Reception
Not sure		Reception table	-	Not engraved	Good	Reception
Not sure		Water dispenser	-	Not engraved	Good	Reception
UNRA	Jan-10	Keyboard	-	Not engraved	Good	Reception
UNRA	Jan-10	Telephone (CISCO)	1,296,049	TEL/FAD/HQS/10/05/007	Good	Reception
		GPU	-	GOD/OPD/HQS/09/01/013	Good	Reception
UNRA	Mar-09	Monitor	1,500,000	CLA/FAD/HQS/09/01/010	Good	Reception
Not sure		Office chairs (02)	-	Not engraved	Good	Reception
Works		CPU	-	C/ISD/99/04	Good	Reception

UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/369	Good	3A1- Training room
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/599	Good	3A1- Training room
Not sure		Office chairs (03)		-		Not engraved	Good	3A1- Training room
UNRA	Nov-09	Laptop (DELL)		3,618,000		CLA/FAD/HQS/09/01/018	Good	3A1- Training room
UNRA	Nov-09	Laptop (HP)		3,618,000		CLA/FAD/HQS/09/01/055	Good	3A1- Training room
UNRA	Nov-09	Laptop (HP)		3,618,000		CLA/OPD/HQS/09/01/037	Good	3A1- Training room
Not sure		Monitor		-		CLA/FAD/HQS/09/01/028	Good	3A1- Training room
Not sure		Monitor		-		CLA/FAD/HQS/09/01/011	Good	3A1- Training room
Not sure		Monitor		-		C/FAD/07/003	Good	3A1- Training room
Not sure		Monitor		-		CLA/FAD/HQS/09/01/004	Good	3A1- Training room
Not sure		Keyboard		-		Not engraved	Good	3A1- Training room
Not sure		Keyboard		-		Not engraved	Good	3A1- Training room
Not sure		Keyboard		-		Not engraved	Good	3A1- Training room
Not sure		Keyboard		-		Not engraved	Good	3A1- Training room
Not sure		GPU		-		C/FAD/07/004	Good	3A1- Training room
Not sure		GPU		-		C/ED/07/021	Good	3A1- Training room
Not sure		GPU		-		C/FAD/07/008	Good	3A1- Training room
Not sure		GPU		-		C/ISD/004	Good	3A1- Training room
Not sure		GPU		-		C/ED/07/025	Good	3A1- Training room
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/536	Good	3A1- Training room
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/530	Good	3A1- Training room
UNRA	Nov-09	Office chair		550,000		CHR/FAD/HQS/10/03/099	Good	3A1- Training room
Not sure		Filing cabinet		-		Not engraved	Good	3A1- Training room
Works		Filing cabinet		-		FB/ED/09/037	Good	3A1- Training room
UNRA	Nov-09	Laptop		3,618,000		CLA/FAD/HQS/09/01/032	Good	3A1- Training room
Not sure		Water dispenser		-		Not engraved	Good	3A1- Training room
Not sure		Office chair		-		CHR/FAD/HQS/10/03/332	Good	3A2- M& E
Not sure		Fridge (Toshiba)-Gr-WZ6UT		-		Not engraved	Good	3A2- M& E
Not sure		Shelves (3 sections)	2	-		Not engraved	Good	3A2- M& E
Not sure		Shelf (5 sections)		-		Not engraved	Good	3A2- M& E
Not sure		Office tables (02)		-		Not engraved	Good	3A2- M& E
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/12/04/590	Good	3A2- M& E
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/678	Good	3A2- M& E
Works		Office table		-		FT/ED/PP/066	Good	3A2- M& E
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/614	Good	3A2- M& E
Not sure		Monitor		-	CN-OCIDMIT-64180-9CT-IJZM	Not engraved	Good	3A2- M& E
Not sure		GPU (Optiplex 380)		-		Not engraved	Good	3A2- M& E
Not sure		Keyboard		-		CLA/FAD/HQS/08/08/025	Good	3A2- M& E
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/537	Good	3A2- M& E
Not sure		Office chair (Leather)		-		Not engraved	Good	3A2- M& E
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/163	Good	3A2- M& E
UNRA	Nov-10	Telephone (CISCO)		1,296,049		TEL/FAD/HQS/10/05/025	Good	3A2- M& E
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/164	Good	3A2- M& E
Not sure		Shelves (2 sections)		-		Not engraved	Good	3A2- M& E
Not sure		Monitor		-		CLA/PLD/HQS/09/01/015	Good	3A2- M& E
Not sure		Office chair		550,000		CHR/FAD/HQS/10/03/437	Good	3A2- M& E
Not sure		Office table		-		Not engraved	Good	3A2- M& E
Not sure		Tea trolley		-		Not engraved	Good	3A2- M& E
Not sure		Telephone (CISCO)		-		Not engraved	Good	3A2- M& E
Not sure		Monitor		-	CN-OR735N-64180-06H-H9B	Not engraved	Good	3A2- M& E
Not sure		Keyboard		-		CLA/OPD/HQS/08/08/023	Good	3A2- M& E
Not sure		GPU (Optiplex 3020)		-		Not engraved	Good	3A2- M& E
Not sure		Office chair		-		Not engraved	Good	3A2- M& E
Not sure		Monitor		-		Not engraved	Good	3A2- M& E
Not sure		Keyboard		-		Not engraved	Good	3A2- M& E
Not sure		GPU (DELL)		-		Not engraved	Good	3A2- M& E
UNRA	Jan-10	Telephone (CISCO)		1,296,049		TEL/FAD/HQS/10/05/100	Good	3A2- M& E
Not sure		Executive chair		-		Not engraved	Good	3A2- M& E
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/165	Good	3A2- M& E
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/167	Good	3A2- M& E
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/169	Good	3A2- M& E
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/170	Good	3A2- M& E
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/539	Good	3A2- M& E
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/622	Good	3A2- M& E
Not sure		Executive chair		-		Not engraved	Good	3A2- M& E

UNRA	Jan-10	Telephone (CISCO)	1,296,049			TEL/FAD/HQS/10/05/703	Good	3A2- M& E
Not sure		Filing cabinet	-			Not engraved	Good	3A2- M& E
Works	Nov-10	Filing cabinet	-			E/FAD/02/01	Good	3A2- M& E
UNRA		Office table	700,000			TAB/FAD/HQS/10/11/160	Good	3A3- Director-HR
		monitor	-			COO/FAD/HQS/09/01/007	Good	Director-HR
	Mar-09	CPU	1,500,000			COO/FAD/HQS/09/01/007	Good	Director-HR
		Keyboard	-			CLA/FAD/HQS/09/01/003	Good	Director-HR
UNRA	Jan-10	Telephone	1,296,049			TEL/FAD/HQS/10/05/096	Good	Director-HR
UNRA	Nov-10	Office chair	550,000			CHR/FAD/HQS/10/03/321	Good	Director-HR
UNRA	Nov-10	Office chair	550,000			CHR/FAD/HQS/10/03/097	Good	Director-HR
Not sure		Printer(HP)	-			PR/FAD/HQS/11/01/054	Good	Director-HR
Not sure		Shredder-75Cs	-			Not engraved	Good	Director-HR
Not sure		Telephone	-			Not engraved	Good	Director-HR
Not sure		Monitor(HP)	-			Not engraved	Good	Director-HR
Not sure		Keyboard	-			CLA/FAD/HQS/09/01/012	Good	Director-HR
Not sure		CP U(optiplex 360)	-			Not engraved	Good	Director-HR
Not sure		Office table	-			Not engraved	Good	Director-HR
Not sure		Office shelf	-	with 2 sections		Not engraved	Good	Director-HR
Not sure		Conference table	-			Not engraved	Good	Director-HR
UNRA	May-12	Office chair	125,000			CHR/FAD/HQS/12/04/641	Good	Director-HR
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/457	Good	Director-HR
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/456	Good	Director-HR
Not sure		Office shelves	-	with 3 sections		Not engraved	Good	Director-HR
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/455	Good	Director-HR
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/459	Good	Director-HR
Not sure		Office table	-			Not engraved	Good	Director-HR
Not sure		Sofaset(Leather)	-			Not engraved	Good	Director-HR
Not sure		Executive office chair	-			Not engraved	Good	Director-HR
UNRA	Jan-10	Telephone	1,296,049			TEL/FAD/HQS/10/05/035	Good	Director-HR
Not sure		Monitor	-	CN-OPD06D-72872-42J-FLAM		Not engraved	Good	Director-HR
Not sure		Keyboard	-	CN-OHWROD-71581-2IK-0608-A01		Not engraved	Good	Director-HR
Not sure		CPU (Optiplex 390) DELL	-			Not engraved	Good	Director-HR
Not sure		Fire proof safe	-			Not engraved	Good	Director-HR
Not sure		Fridge	-			Not engraved	Good	Director-HR
Not sure		Office shelf(Glass)02 universal	-			Not engraved	Good	Director-HR
Not sure		shredder-460ms	-			Not engraved	Good	3A4-Director-Planning
UNRA	Nov-10	Office table	700,000			Tab/FAD/HQS/10/03/110	Good	3A4-Director-Planning
Not sure		Monitor DELL	-			Not engraved	Good	3A4-Director-Planning
Not sure		Keyboard	-	CN-OHWROD-71581-221-01M-A01		Not engraved	Good	3A4-Director-Planning
UNRA	Jan-10	Telephone	1,296,049			TEL/FAD/HQS/10/03/098	Good	3A4-Director-Planning
UNRA	Mar-11	Printer(HP)-LaserJet	6,493,710			Not engraved	Good	3A4-Director-Planning
Not sure		Printer table	-	CVB530 MFP		Not engraved	Good	3A4-Director-Planning
Not sure		office shelves	-	with 2 sections		CHR/FAD/HQS/10/03/098	Good	3A4-Director-Planning
Not sure		Office shelf(glass) universal	-			Not engraved	Good	3A4-Director-Planning
Not sure		Executive office chair	-			CHR/FAD/HQS/10/03/389	Good	3A4-Director-Planning
Not sure		CPU	-			Not engraved	Good	3A4-Director-Planning
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/448	Good	3A4-Director-Planning
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/451	Good	3A4-Director-Planning
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/450	Good	3A4-Director-Planning
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/452	Good	3A4-Director-Planning
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/449	Good	3A4-Director-Planning
Not sure		Office chair-Leather	-			CHR/FAD/HQS/10/03/446	Good	3A4-Director-Planning
Not sure		Filing cabinet(Metallic)	-			Not engraved	Good	3A4-Director-Planning
Not sure		Conference table	-			Not engraved	Good	3A4-Director-Planning
Not sure		Book shelves(Glass)02	-			Not engraved	Good	3A4-Director-Planning
Not sure		Drawer	-			Not engraved	Good	3A4-Director-Planning
Not sure		Office table	-			Not engraved	Good	3A4-Director-Planning
UNRA	May-12	Executive office chair	600,000			CHR/FAD/HQS/12/04/563	Good	3A4-Director-Planning
UNRA	Jan-10	Telephone	1,296,049			TEL/FAD/HQS/10/05/014	Good	3A4-Director-Planning
Not sure		Monitor	-			COO/FAD/HQS/09/01/173	Good	3A4-Director-Planning
Not sure		Keyboard	-	CN-ODJ091-71581-477-001Z-A01		Not engraved	Good	3A4-Director-Planning
Not sure		CPU HP Pro	-			Not engraved	Good	3A4-Director-Planning
Not sure		Printer	-			PR/FAD/HQS/10/01/051	Good	3A4-Director-Planning
Not sure		Sofaset(Leather) 5seater	-			Not engraved	Good	3A4-Director-Planning
Not sure		Office table(Glass)	-			Not engraved	Good	3A4-Director-Planning

Not sure	Projector screen	-	-	Not engraved	Good	3A4-Director-Planning
Not sure	Office table	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	Computer CPU	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	monitor	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	keyboard	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	monitor	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	GPU	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	Keyboard	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	Monitor	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	keyboard	-	-	Not engraved	Good	3A5-Director-Planning
Works	GPU	-	-	C/ED/07/012	Good	3A5-Director-Planning
Not sure	Keyboard-HP	-	-	Not engraved	Good	3A5-Director-Planning
Not sure	Office tables(08)	-	-	Not engraved	Good	3A5
Not sure	Office tables(08)	-	-	TAB/FAD/HQS/10/11/162	Good	3A5
Not sure	Telephone(04)	-	-	Not engraved	Good	3A5
UNRA	Telephone	1,296,049	-	TEL/FAD/HQS/10/05/046	Good	3A5
UNRA	Office chair	125,000	-	CHR/FAD/HQS/12/04/545	Good	3A5
UNRA	Executive office chair	600,000	-	CHR/FAD/HQS/12/04/594	Good	3A5
UNRA	Executive office chair	600,000	-	CHR/FAD/HQS/12/04/535	Good	3A5
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/483	Good	3A5
Works	Office chair	-	-	FC/DD/99/064	Good	3A5
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/422	Good	3A5
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/110	Good	3A5
UNRA	Executive office chair	600,000	-	CHR/FAD/HQS/12/04/557	Good	3A5
UNRA	Executive office chair	550,000	-	CHR/FAD/HQS/10/03/484	Good	3A5
Not sure	Office chair	-	-	Not engraved	Good	3A5
UNRA	Executive office chair	550,000	-	CHR/FAD/HQS/10/03/049	BROKEN	3A5
Not sure	Office shelves	-	-	with 3 sections	Good	3A5
UNRA	Office table	700,000	-	TAB/FAD/HQS/10/11/190	Good	3A6
UNRA	Office table-04	-	-	Not engraved	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/308	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/431	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/414	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/413	Good	3A6
Not sure	sofaset - 2 seater-02	-	-	Not engraved	Good	3A6
Not sure	Office chair	-	-	Not engraved	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/322	Good	3A6
UNRA	Executive office chair	550,000	-	CHR/FAD/HQS/10/03/379	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/673	Good	3A6
UNRA	Executive office chair	550,000	-	CHR/FAD/HQS/10/03/337	Good	3A6
Not sure	Fire proof safe	-	-	Not engraved	Good	3A6
Not sure	Cross-cut shredder-(vs 150,2CD)	-	-	Not engraved	Good	3A6
Not sure	Printer-color laserjet Pro MFP M476dn	-	-	Not engraved	Good	3A6
UNRA	telephone	1,296,049	-	TEL/FAD/HQS/10/05/042	Good	3A6
Not sure	monitor	-	-	CLAFAD/HQS/09/01/003	Good	3A6
Not sure	keyboard	-	-	CLAFAD/HQS/09/01/014	Good	3A6
Not sure	GPU	-	-	Not engraved	Good	3A6
UNRA	telephone	1,296,049	-	TEL/FAD/HQS/10/05/038	Good	3A6
Not sure	monitor	-	-	CN-0H948-64180-83B-06VH	Good	3A6
Not sure	keyboard	-	-	CLAFAD/HQS/09/01/001	Good	3A6
Not sure	GPU-optiblex 390	-	-	Not engraved	Good	3A6
Not sure	Office shelf	-	-	with 2 sections	Good	3A6
Not sure	water dispenser	-	-	Not engraved	Good	3A6
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/098	Good	3B1
Not sure	Executive chair	-	-	Not engraved	Good	3B1
UNRA	Office chair	550,000	-	CHR/FAD/HQS/10/03/464	Good	3B1
UNRA	Office chair	125,000	-	CHR/FAD/HQS/12/04/558	Good	3B1
Not sure	Monitor	-	-	Not engraved	Good	3B1
Not sure	Keyboard	-	-	CN-OD1329-71616-848-05DT	Good	3B1
Works	GPU	-	-	C/ED/07/016	Good	3B1
Not sure	Office tables (13)	-	-	Not engraved	Good	3B1
Not sure	GPU	-	-	CDD/PRD/HQS/09/01/009	Good	3B1
Not sure	Keyboard	-	-	BC80FGAWB5Q	Good	3B1
Not sure	Monitor	-	-	Not engraved	Good	3B1
Not sure	Office table (work station 2 .ppt)	-	-	Not engraved	Good	3B1

UNRA	May-12	Office chair							CHR/FAD/HGS/12/04/688	Good	3B1
UNRA	May-12	Office chair		125,000					CHR/FAD/HGS/12/04/532	Good	3B1
UNRA	Nov-10	Executive chair		550,000					CHR/FAD/HGS/10/03/443	Good	3B1
Works		Executive chair		-					FC/FAD/9/023	Broken	3B1
UNRA	Nov-10	Executive chair		550,000					CHR/FAD/HGS/10/03/445	Good	3B1
UNRA	Nov-10	Office chair		550,000					CHR/FAD/HGS/12/04/513	Good	3B1
UNRA	May-12	Office chair		125,000					CHR/FAD/HGS/12/04/619	Good	3B1
Not sure		Monitor		-					Not engraved	Good	3B1
Not sure		keyboard		-					Not engraved	Good	3B1
		Monitor							COD/OPD/KLA/10/09/151	Good	3B1
		Keyboard							COD/OPD/KLA/10/09/151	Good	3B1
UNRA	Jan-10	CPU		1,500,000					COD/OPD/KLA/10/09/151	Good	3B1
Not sure		Monitor		-					Not engraved	Good	3B1
Not sure		Keyboard		-					Not engraved	Good	3B1
Not sure		CPU		-					Not engraved	Good	3B1
UNRA	Jan-10	Telephone (CISCO)		1,296,049					TEL/FAD/HGS/10/05/088	Good	3B1
UNRA	Jan-10	Telephone (CISCO)		1,296,049					TEL/FAD/HGS/10/05/090	Good	3B1
Not sure		Telephone (CISCO)		-					Not engraved	Good	3B1
		Monitor							COD/OPD/KLA/10/09/150	Good	3B1
		Keyboard							COD/OPD/KLA/10/09/150	Good	3B1
UNRA	Mar-09	CPU		1,500,000					COD/OPD/KLA/10/09/150	Good	3B1
UNRA	Nov-10	Office chair		550,000					CHR/FAD/HGS/10/03/091	Good	3B1
Not sure		Monitor		-					CLA/EXD/HGS/09/01/026	Good	3B1
Not sure		Keyboard		-					COD/OPD/HGS/10/09/167	Good	3B1
Not sure		CPU (Optiplex 3020)		-					Not engraved	Good	3B1
Not sure		Monitor (HP) LE190W		-					Not engraved	Good	3B1
Not sure		Keyboard		-					CN-0M4377H-715898D-00S2-A00	Good	3B1
Not sure		CPU Optiplex 390		-					Not engraved	Good	3B1
UNRA	Nov-10	Office chair		550,000					CHR/FAD/HGS/10/03/083	Good	3B1
UNRA	Jan-10	Telephone (CISCO)		1,296,049					TEL/FAD/HGS/10/05/086	Good	3B1
Not sure		Monitor (HP)		-					Not engraved	Good	3B1
Not sure		Keyboard		-					BC3880FGAW5B17	Good	3B1
Not sure		CPU		-					Not engraved	Good	3B1
Works		Monitor (HP) L1706		-					C/ED/07/016	Good	3B1
		CPU							COD/OPD/KLA/10/09/149	Good	3B1
		Monitor							COD/OPD/KLA/10/09/149	Good	3B1
		Keyboard							COD/OPD/KLA/10/09/149	Good	3B1
UNRA	Mar-09	GPU		1,500,000					CHR/FAD/HGS/10/03/067	Good	3B1
UNRA	May-12	Office chair		125,000					CHR/FAD/HGS/12/04/644	Good	3B1
Not sure		Office chair		-					Not engraved	Good	3B1
Not sure		Monitor		-					Not engraved	Good	3B1
Not sure		Office chair		-					Not engraved	Good	3B1
Not sure		Monitor		-					Not engraved	Good	3B1
Not sure		Office chair		-					Not engraved	Good	3B1
Not sure		Office chair		-					Not engraved	Good	3B1
Not sure		Keyboard		-					Not engraved	Good	3B1
Not sure		Shelf (5 sections)		-					Not engraved	Good	3B1
Not sure		Plotters (03)		-					Not engraved	Good	3B1
Not sure		Map Cabinet		-					Not engraved	Good	3B1
UNRA	Nov-10	Office chair		550,000					CHR/FAD/HGS/10/03/430	Good	3B1
UNRA	Nov-10	Executive office chair		550,000					CHR/FAD/HGS/10/03/444	Good	3B1
UNRA	Nov-10	Office table		550,000					TAB/FAD/HGS/10/11/141	Good	3B1
Not sure		Monitor		-					CN-0PD06D-72872-42-1FP2M	Good	3B1
Not sure		Keyboard		-					CN-0CG63N-71616-434-001-A00	Good	3B1
Not sure		CPU Optiplex 320		-					Not engraved	Good	3B1
Not sure		Office shelf		-					with 2 sections	Good	3B1
UNRA	Nov-10	Office table		700,000					TAB/FAD/HGS/10/11/140	Good	3B1
Not sure		Monitor		-					CN-04417-64180-518-0CPL	Not working	3B1
Not sure		Keyboard		-					Not engraved	Good	3B1
UNRA	Nov-10	Office table		700,000					TAB/FAD/HGS/10/11/144	Good	3B1
UNRA	Nov-10	Office table		700,000					TAB/FAD/HGS/10/11/145	Good	3B1
Not sure		Office shelf		-					with 2 sections	Good	3B1
UNRA	May-12	Executive office chair		600,000					CHR/FAD/HGS/12/04/573	Good	3B1
UNRA	Nov-10	Laptop (HP)		-					Not engraved	Good	3B1
UNRA	Nov-10	Office table		700,000					TAB/FAD/HGS/10/11/143	Good	3B1

UNRA	Nov-10	office table		700,000		TAB/FAD/HQS/10/11/142	Good	381	Good
Not sure		Monitor(DEL)		-		not engraved	Good	381	Good
Not sure		Keyboard		-		not engraved	Good	381	Good
Not sure		GPU		-		not engraved	Good	381	Good
Not sure		monitor		-		not engraved	Good	381	Good
Not sure		keyboard		-		not engraved	Good	381	Good
Works		filing cabinet		-		FB/ED/99/058	Good	381	Good
UNRA	May-12	Executive office chair		600,000		CHR/FAD/HQS/12/04/576	Good	381	Good
Not sure		Telephone		-		not engraved	Good	381	Good
Not sure		Coat hanger		-		not engraved	Good	381	Good
Not sure		GPU		-		Not engraved	Good	381	Good
Not sure		Printer		-		PRV/FAD/HQS/11/01/049	Good	381	Good
Not sure		Office table		-		Not engraved	Good	381	Good
Not sure		Office table		-		Not engraved	Good	381	Good
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/673	Good		Corridor
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/326	Good		Corridor
UNRA	Nov-10	Office chair		550,000		CHR/FAD/HQS/10/03/100	Good		Corridor
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/679	Good		Corridor
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/621	Good		Corridor
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/568	Good		Corridor
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/515	Good		Corridor
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/379	Good		Corridor
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/642	Good	382	Good
UNRA	May-12	Office chair		125,000		CHR/FAD/HQS/12/04/634	Good	382	Good
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/12/04/583	Good	382	Good
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/12/04/586	Good	382	Good
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/10/03/106	Good	382	Good
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/10/03/316	Good	382	Good
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/12/04/566	Good	382	Good
Works		Office chair		-		FC/FAD/99/07	Good	382	Good
UNRA	May-12	Executive chair		600,000		CHR/FAD/HQS/10/03/040	Good	382	Good
Not sure		Executive chair		-		Not engraved	Good	382	Good
UNRA	Nov-10	Executive chair		550,000		CHR/FAD/HQS/10/03/420	Good	382	Good
Works		Office table		-		FT/FAD/99/014	Good	382	Good
Works		GPU		-		C/ED/07/004	Good	382	Good
Works		Monitor		-		C/ED/07/018	Good	382	Good
Works		Keyboard (DELL)		-		C/ED/07/012	Good	382	Good
Not sure		Office table (work station)		-		TAB/FAD/HQS/10/11/137	Good	382	Good
Not sure		Telephone (CISCO)		-		Not engraved	Good	382	Good
Not sure		Monitor		-		COD/FAD/HQS/10/09/166	Good	382	Good
Not sure		Keyboard (DELL)		-		CLA/FAD/HQS/09/01/004	Good	382	Good
Not sure		GPU		-	Optiplex 3020	Not engraved	Good	382	Good
Not sure		Office shelves (04)		-	-	Not engraved	BROKEN	382	Good
Not sure		Filing cabinet metallic		-	-	Not engraved	Good	382	Good
Not sure		Office table		-	-	Not engraved	Good	382	Good
Not sure		Telephone		-	-	Not engraved	Good	382	Good
Not sure		Monitor (DELL)		-	-	Not engraved	Good	382	Good
Not sure		Keyboard (DELL)		-	-	Not engraved	Good	382	Good
Not sure		GPU (Optiplex 760)		-	-	CN-OHWRD1-71581-211-054F-A01	Good	382	Good
UNRA	Nov-10	Office table		700,000		Optiplex 760	Good	382	Good
UNRA	Mar-11	Printer (HP Color Laserjet CM3530MFP)		6,493,710		TAB/FAD/HQS/10/03/104	Good	382	Good
UNRA	Nov-10	Office table		700,000		PRV/FAD/HQS/11/01/050	Good	382	Good
UNRA	Jan-10	Telephone (CISCO)		1,296,049		TEL/FAD/HQS/10/05/076	Good	382	Good
Not sure		Monitor (DELL)		-	-	Not engraved	Good	382	Good
Not sure		Keyboard (DELL)		-	-	CN-OHWRD1-71581-225-064P-A01	Good	382	Good
Not sure		GPU		-	-	Optiplex 390	Good	382	Good
UNRA	Jan-10	Telephone (CISCO)		1,296,049		TEL/FAD/HQS/10/05/077	Good	382	Good
Not sure		Monitor		-	-	Not engraved	Good	382	Good
Not sure		Keyboard (DELL)		-	-	CN-OC643N-71616-434-00QH-A00	Good	382	Good
Not sure		Office table		-	-	Not engraved	Good	382	Good
Not sure		GPU		-	-	Not engraved	Good	382	Good
Not sure		ID Printer		-	-	Not engraved	Good	382	Good
UNRA	Nov-10	Office table		700,000		TAB/FAD/HQS/10/11/139	Good	382	Good
Not sure		Monitor (DELL)		-	-	Not engraved	Good	382	Good
Not sure		Keyboard (DELL)		-	-	CLA/FAD/HQS/09/01/018	Good	382	Good

Not sure	Nov-10	CPU Optiplex 3020				700,000				CP/FAD/HQS/10/05/084	Good	3B4
UNRA	Nov-10	Office table				700,000				TAB/FAD/HQS/10/11/215	Good	3B4
UNRA	Nov-10	Office table				700,000				TAB/FAD/HQS/10/11/203	Good	3B4
UNRA	Nov-10	Office chair				550,000				CHR/FAD/HQS/10/09/310	Good	3B4
Not sure		Office chair-03				-				Not engraved	Good	3B4
Not sure		Monitor(DEL)				-				CN-084K96-72872-5B6-ARCL-AOX	Good	3B4
Not sure		key board(DEL)				-				Not engraved	Good	3B4
UNRA	Jan-10	Telephone				1,296,049				TEL/FAD/HQS/10/05/063	Good	3B4
Not sure		CPU				-				Not engraved	Good	3B4
UNRA	Nov-10	Office table				700,000				TAB/FAD/HQS/10/11/151	Good	3B4
UNRA	Nov-10	Office table				700,000				TAB/FAD/HQS/10/11/152	Good	3B4
UNRA	Nov-10	Office table				700,000				TAB/FAD/HQS/10/11/153	Good	3B4
Not sure		Monitor				-				Not engraved	Good	3B4
Not sure		keyboard				-				Not engraved	Good	3B4
Not sure		CPU				-				Not engraved	Good	3B4
UNRA	Jan-10	Telephone				1,296,049				TEL/FAD/HQS/10/05/081	Good	3B4
UNRA	Nov-10	Office tables				700,000				TAB/FAD/HQS/10/11/166	Good	3B4
Not sure		fling cabinet(Metallic)				-				Not engraved	Good	3B4
UNRA	Nov-10	Office table				700,000				TAB/FAD/HQS/10/11/168	Good	3B4
		Monitor				-				Not engraved	Good	3B4
		CPU				-				CLA/FAD/HQS/09/01/018	Good	3B4
		keyboard				-				CLA/FAD/HQS/09/01/008	Good	3B4
	Mar-09	Monitor				1,500,000				CJ/SD/07/002	Good	3B4
		Monitor				-				Not engraved	Good	3B4
		Keyboard				-				Not engraved	Good	3B4
UNRA	Nov-10	Executive office chair				550,000				CHR/FAD/HQS/10/03/370	Good	3B4
Not sure		Office shelves (05)				-				Not engraved	Good	4B1
Not sure		Office shelves (03)				-				With 3 sections	Good	4B1
Not sure		Office shelves (04)				-				With 5 sections	Good	4B1
Not sure		Office shelf				-				With 7 sections	Good	4B1
Not sure		2 Seater workstation (Glass separators)				-				Not engraved	Good	4B1
Not sure		4 Seater workstation (Glass separators)				-				Not engraved	Good	4B1
Not sure		4 Seater workstation (Wooden separators)				-				Not engraved	Good	4B1
UNRA	Nov-10	Executive office chair (Black)				550,000				CHR/FAD/HQS/10/03/083	Good	4B1
UNRA	Jan-10	Desk phone CISCO				1,296,049				TEL/FAD/HQS/10/05/116	Good	4B1
Not sure		CPU-DELL Optiplex 390(Sm)				-				Not engraved	Good	4B1
Not sure		Monitor				-				869095J	Good	4B1
Not sure		Keyboard-DELL				-				CN-0KCCC-72872-331-E80M	Good	4B1
Not sure		Printer (HP Color Laserjet 4700dn)				-				PRI/EXO/HQS/09/01/001	Good	4B1
Not sure		Wooden Table				-				TAB/FAD/HQS/10/03/093	Good	4B1
Not sure		Printer (HP Color Laserjet P2055dn)				-				Not engraved	Good	4B1
UNRA	Jan-10	Desk phone CISCO				1,296,049				TEL/FAD/HQS/10/05/114	Good	4B1
Not sure		Keyboard-DELL (geoffrey)				-				GDD/FAD/HQS/09/01/006	Good	4B1
Not sure		Monitor				-				Not engraved	Good	4B1
Not sure		CPU-DELL Optiplex 380				-				Not engraved	Good	4B1
Not sure		UPS 750 APC				-				Not engraved	Good	4B1
Not sure		Office table (white)				-				Not engraved	Good	4B1
Not sure		CPU -Optiplex 755 (Betty)				-				CLA/FAD/HQS/09/01/040	Good	4B1
Not sure		Keyboard - Hewlett Packard(HP)				-				Not engraved	Good	4B1
Not sure		Monitor				-				GDD/FAD/HQS/09/01/006	Good	4B1
UNRA	Nov-10	Executive office chair (Black)				550,000				CHR/FAD/HQS/10/03/037	Good	4B1
UNRA	Jan-10	Desk phone CISCO				1,296,049				TEL/FAD/HQS/10/05/124	Good	4B1
Not sure		CPU Optiplex 380				-				Not engraved	Good	4B1
Not sure		Keyboard-DELL				-				CN-ID331-71616-11C-OV2Y	Good	4B1
Not sure		Monitor				-				CN-OW5PYP-74261-08N-2A1U	Good	4B1
UNRA	Jan-10	Desk phone CISCO				1,296,049				TEL/FAD/HQS/10/05/113	Good	4B1
Not sure		CPU				-				16F320086G	Good	4B1
Works		UPS APC				-				EU/SD/01/022	Good	4B1

Not sure	Key board	-	CN-OUY780-65891-831-000	Not engraved	Good	4B1
Not sure	Monitor-HP	6cm 3130 LV4	-	Not engraved	Good	4B1
Not sure	Monitor (HP)	-	C/ISD/07/008	Not engraved	Good	4B1
Not sure	Key board	1,296,049	-	CLA/OPD/HGS/09/10/054	Good	4B1
UNRA	Desk phone CISCO	-	CN-ODJ491-71581-3BM-044P-A01	TEL/FAD/HGS/10/05/115	Good	4B1
Not sure	Key board -DELL(Suzan)	-	-	Not engraved	Good	4B1
Not sure	Monitor	550,000	CN-ODJ491-71581-3BM-044P-A01	Not engraved	Good	4B1
UNRA	Executive office chair (Black)	660,000	CN-ODJ491-71581-3BM-044P-A01	CHR/FAD/HGS/10/03/076	Good	4B1
UNRA	Hatched Chair (Black)	-	-	CHR/FAD/HGS/12/04/578	Good	4B1
Works	Wooden chair (blue)	-	-	FC/FAD/99/213	Good	4B1
UNRA	Office chair (black)	600,000	-	CHR/FAD/HGS/12/04/502	Armliss	4B1
UNRA	Executive office chair (Black)	550,000	-	CHE/FAD/HGS/10/03/104	Good	4B1
Works	CPU-HP (Sheila)	-	-	C/FAD/07/002	Good	4B1
Not sure	Key board - Hewlett Packard (HP)	-	-	C/ED/07/018	Good	4B1
Not sure	Monitor-HP	-	3C0B410MHG	Not engraved	Good	4B1
UNRA	Office chair (Black)	600,000	-	CHR/FAD/HGS/12/04/652	Good	4B1
UNRA	Executive office chair (Black)	550,000	-	CHR/FAD/HGS/10/03/107	Good	4B1
Not sure	Monitor-DELL (Amarinda)	-	CN-ODJ491-71581-3BM-044P-A01	Not engraved	Good	4B1
Not sure	Key board-DELL	-	CN-OHWRD1-71581-1B5-0359-A01	Not engraved	Good	4B1
UNRA	Desk phone CISCO	1,296,049	-	TEL/FAD/HGS/10/05/110	Good	4B1
Not sure	CPU Optiplex 759	-	-	Not engraved	Good	4B1
UNRA	Executive office chair (Black)	550,000	-	CHR/FAD/HGS/10/03/056	Good	4B1
Not sure	CPU Optiplex 3020-DELL (Hope)	-	-	Not engraved	Good	4B1
Works	Monitor - HP	-	-	C/FAD/07/004	Good	4B1
Not sure	Key board	-	CN-ODJ491-71581-3BM-044P-A01	Not engraved	Good	4B1
Not sure	Hatched Chair (Black)	-	-	Not engraved	Good	4B1
Not sure	CPU Optiplex 3020-DELL (Yusuf)	-	-	Not engraved	Good	4B1
Not sure	Monitor	-	CN-OWO24K-72872-3BQ-4R7B	Not engraved	Good	4B1
Not sure	Key board	-	CN-ODJ491-71581-3BM-044P-A01	Not engraved	Good	4B1
Not sure	Executive office chair (Black) (Nalubega)	-	-	Not engraved	Good	4B1
Not sure	Key board	-	CN-ODJ491-71581-3BM-044P-A01	Not engraved	Good	4B1
Not sure	Monitor-DELL	-	CN-ODJ491-71581-3BM-044P-A01	Not engraved	Good	4B1
Not sure	Printer(Epson-LQ 2190)	-	5N-05MWM-64180-322-1C2B	Not engraved	Good	4B1
Not sure	CPU Optiplex 3020	-	M12Y003949	Not engraved	Good	4B1
Not sure	Monitor-DELL	-	-	Not engraved	Good	4B1
UNRA	Laptop-DELL	3,618,000	CN-02N00N-64180-22H-1TXM	Not engraved	Good	4B1
Not sure	Mini-Server	-	-	CLA/FAD/HGS/09/01/017	Good	4B1
UNRA	Executive office chair (Black)	550,000	C25T14200531	Not engraved	Good	4B1
UNRA	Executive office chair (Black)	550,000	-	CHR/FAD/HGS/10/03/074	Armliss	4B1
Not sure	Filing Cabinet (White)	-	-	CHR/FAD/HGS/10/03/101	Good	4B1
Not sure	Metallic Cabinet - Zenith	-	-	Not engraved	Good	4B1-CASH OFFICE
Not sure	Metallic Cabinet - (White)	-	-	FP/DD/99/001	Good	4B1-CASH OFFICE
Not sure	Office table (white)	-	-	Not engraved	Good	4B1-CASH OFFICE
Not sure	Bill counter	-	Model-2089 UNV/MG	Not engraved	Good	4B1-CASH OFFICE
Works	Cash box	-	-	E/FAD/02/001	Good	4B1-CASH OFFICE
Not sure	Safe	-	-	CH8049	Good	4B1-CASH OFFICE
Not sure	Office shelf	-	With 3 sections	Not engraved	Good	4B2-HOFA'S OFFICE
Works	Office chair (blue)	-	-	FC/DD/99/001	Good	4B2-HOFA'S OFFICE
Not sure	Office chair (blue) with metallic stands	-	-	CHR/FAD/HGS/10/03/377	Good	4B2-HOFA'S OFFICE
UNRA	Executive chair (black)	550,000	-	CHR/FAD/HGS/10/03/079	Good	4B2-HOFA'S OFFICE
UNRA	Desk phone CISCO	1,296,049	-	TEL/FAD/HGS/10/05/112	Good	4B2-HOFA'S OFFICE
UNRA	Office table	700,000	-	TAB/FAD/HGS/10/11/183	Good	4B2-HOFA'S OFFICE
Not sure	CPU Optiplex 3020	-	GHH022	Not engraved	Good	4B2-HOFA'S OFFICE
Not sure	Monitor-DELL	-	CN-OPD06D-72872-42I-FHPM	Not engraved	Good	4B2-HOFA'S OFFICE
Not sure	Key board-DELL	-	CN-OC643N-71616-434-ONRU-A00	Not engraved	Good	4B2-HOFA'S OFFICE
Not sure	Coat hanger	-	-	Not engraved	Good	4B2-HOFA'S OFFICE
Not sure	Office shelf	-	With 3 sections	Not engraved	Good	4B2-MANAGER REPORTING
UNRA	Office table	700,000	-	TAB/FAD/HGS/01/11/216	Good	4B2-MANAGER REPORTING
UNRA	Office table	700,000	-	TAB/FAD/HGS/10/11/184	Good	4B2-MANAGER REPORTING
UNRA	Desk phone CISCO	1,296,049	FCH13499U6Y	Not engraved	Good	4B2-MANAGER REPORTING
UNRA	Executive office chair (black)	550,000	-	CHR/FAD/HGS/10/03/115	Good	4B2-MANAGER REPORTING
UNRA	Office chair (Black)	125,000	-	FT/FAD/99/037	Good	4 B2
Works	Office table (white)	-	-	Not engraved	Good	4 B2
Not sure	Office table (brown)	-	C/ISD/07/005	TAB/FAD/HGS/10/11/182	Good	4 B2
Not sure	Monitor-HP	-	-	Not engraved	Good	4 B2

Not sure	Keyboard		-	BABXOFGAX116P	Not engraved	Good	4 B2
Not sure	CPU		550,000		CHR/FAD/HCS/10/09/170	Good	4 B2
UNRA	Executive chair (black)		-		HR/BD/99/001	Good	4 B2
Works	Metallic cabinet		700,000			Good	4 B2
UNRA	Office table		-	CN-OPD060-72872-421-FLAM	Not engraved	Good	4 B2
Not sure	Monitor		-	CN-OC643N-71616-434-0006-400	Not engraved	Good	4 B2
Not sure	Keyboard		-	2850928884Z/D3HP022	Not engraved	Good	4 B2
Not sure	CPU		550,000		CHR/FAD/HCS/10/08/390	Good	4 B2
UNRA	Hatched Chair (Black)		-	CP-7945	Not engraved	Good	4 B2
Not sure	Desk phone CISCO		125,000	With 4 sections	CHR/FAD/HCS/12/04/653	Good	4 B2
UNRA	Office chair (black)		-		Not engraved	Good	4 B2
Not sure	Office shelf		700,000		TAB/FAD/HCS/10/11/186	Good	4 B2
Not sure	Fire proof filing cabinet (05)		-			Good	4 B2
UNRA	Office table		125,000		CHR/FAD/HCS/12/04/653	Good	4 B2
UNRA	Office chair		600,000		CHR/FAD/HCS/12/04/574	Good	4 B2
UNRA	Executive chair (black)		1,296,049		TEL/FAD/HCS/10/05/121	Good	4 B2
UNRA	Telephone(CISCO)		-	CN-OHWRD1-71581-21K-0350-403	Not engraved	Good	4 B2
Not sure	Keyboard		-		Not engraved	Good	4 B2
Not sure	CPU		-		Not engraved	Good	4 B2
Not sure	Monitor		-		Not engraved	Good	4 B2
Not sure	Shelf (4 sections)		700,000		Not engraved	Good	4 B2
Not sure	Office table		-		TAB/FAD/HCS/10/11/176	Good	4 B2
Not sure	Office chair		700,000		Not engraved	Good	4 B2
Not sure	Office table		700,000		TAB/FAD/HCS/10/11/181	Good	4 B2
Not sure	Monitor		-		Not engraved	Good	4 B2
Not sure	Keyboard		-		Not engraved	Good	4 B2
Not sure	CPU		-		Not engraved	Good	4 B2
Not sure	Office chair		-		Not engraved	Good	4 B2
Not sure	Filing cabinet		-		Not engraved	Good	4 B2
UNRA	Laptop-DELL		3,618,000		CLA/FAD/HCS/09/01/040	Good	4 B2
Not sure	Office chair		-		Not engraved	Good	4 B2
Not sure	Office table		-		Not engraved	Good	ED's Office
Not sure	Office drawer		-		Not engraved	Good	ED's Office
Not sure	Office chair's (04)		-		Not engraved	Good	ED's Office
Not sure	Printer		-		Not engraved	Good	ED's Office
UNRA	Office table		700,000		CLA/FAD/HCS/09/01/039	Good	ED's Office
UNRA	Telephone (CISCO)		1,296,049		TEL/FAD/HCS/10/05/027	Good	ED's Office
Not sure	Monitor		-		Not engraved	Good	ED's Office
UNRA	Telephone (CISCO)		1,296,049		TEL/FAD/HCS/10/05/122	Good	ED's Office
UNRA	Telephone (CISCO)		1,296,049		TEL/FAD/HCS/10/05/066	Good	ED's Office
Not sure	Television set		-		Not engraved	Good	ED's Office
Not sure	Book shelf		-		Not engraved	Good	ED's Office
Not sure	Conference table		-		Not engraved	Good	ED's Office
Not sure	Office chairs (06)		-		Not engraved	Good	ED's Office
Not sure	Tea table		-		Not engraved	Good	ED's Office
Not sure	Visitor's chairs		-		Not engraved	Good	ED's Office
Not sure	Chair		-		Not engraved	Good	ED's Office
Not sure	Conference table		-		Not engraved	Good	ED's Office
Not sure	Photocopier/scanner/printer		-		Not engraved	Good	ED's Office
UNRA	Telephone (CISCO)		1,296,049		TEL/FAD/HCS/10/05/056	Good	ED's Office
Not sure	Shredder		-		Not engraved	Good	ED's Office
Not sure	Coffe set stools (02)		-		Not engraved	Good	ED's Office
Not sure	Coffe set		-		Not engraved	Good	ED's Office
Not sure	Soft set book shelf		-		Not engraved	Good	ED's Office
Not sure	Drawer		-		Not engraved	Good	ED's Office
Not sure	Book shelf		-		Not engraved	Good	ED's Office
UNRA	Office table		700,000		TAB/FAD/HCS/10/11/196	Good	ED's Office
UNRA	Office table		700,000		TAB/FAD/HCS/10/09/093	Good	ED's Office
Not sure	Drawer		-		Not engraved	Good	ED's Office
Not sure	Soft set 5 seater		-		Not engraved	Good	ED's Office
Not sure	Coffeet table-01		-		Not engraved	Good	ED's Office
UNRA	Office table		700,000		TAB/FAD/HCS/10/11/180	Good	ED's Office
UNRA	Office table		700,000		TAB/FAD/HCS/10/11/086	Good	ED's Office
UNRA	Office table		700,000		TAB/FAD/HCS/10/11/086	Change Mgt dept	
UNRA	Office table		700,000		TAB/FAD/HCS/10/11/175	Change Mgt dept	

Not in Register	Office chairs-06	-	-	Not engraved	Good	Change Mgt Dept	
Not in Register	Office chairs-08	-	-	Not engraved	Good	ED's Office	
Not in Register	Office shelf	-	-	Not engraved	Good	ED's Office	
Not in Register	Telephone	-	-	Not engraved	Good	ED's Office	
Not in Register	Monitor	-	-	CLA/DIA/HQS/09/01/061	Good	ED's Office	
UNRA	Jan-10	1,296,049	-	TEI/FAD/HQS/10/05/108	Good	ED's Office	
UNRA	Nov-10	700,000	-	FI/FAD/99/096	Good	DCS-DIRECTOR	
UNRA	Nov-09	3,618,000	-	CLA/FAD/HQS/09/01/008	Good	DCS-DIRECTOR	
UNRA	Nov-10	700,000	-	FI/FAD/99/088	Good	DCS-DIRECTOR	
Not in Register	Laptop	1,296,049	-	Not engraved	Good	DCS-DIRECTOR	
UNRA	Jan-10	700,000	-	TEI/FAD/HQS/10/11/212	Good	DCS-DIRECTOR	
UNRA	Nov-10	700,000	-	TAB/FAD/HQS/10/11/202	Good	DCS-DIRECTOR	
UNRA	Nov-10	700,000	-	TAB/FAD/HQS/10/11/202	Good	DCS-DIRECTOR	
Works	Office table	-	-	CJ/SJ/07/030	Good	DCS-DIRECTOR	
Not in Register	Telephone (CISCO)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Scanner (hp)	-	-	CNS9ETAOCY	Good	DCS-DIRECTOR	
UNRA	Nov-10	550,000	-	CHR/FAD/HQS/10/03/475	Good	DCS-DIRECTOR	
UNRA	Nov-09	3,618,000	-	CLA/FD/HQS/09/03/005	Good	DCS-DIRECTOR	
UNRA	Nov-10	550,000	-	CHR/FAD/HQS/10/03/286	Good	DCS-DIRECTOR	
Works	Laptop	-	-	CLA/OPD/HQS/08/08/026	Good	DCS-DIRECTOR	
UNRA	Nov-10	550,000	-	CHR/FAD/HQS/10/03/850	Good	DCS-DIRECTOR	
UNRA	Nov-10	550,000	-	CHR/FAD/HQS/10/03/289	Good	DCS-DIRECTOR	
Not in Register	Office chairs (05)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Filing cabinet	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Office tables (02)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Shelf	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Drawer	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Television (LG)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Coffee table	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Sofa set (6 seater)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Office chairs (02)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Office tables (02)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Monitor	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Printer	-	-	PRV/EXD/ALA/10/10/028	Good	DCS-DIRECTOR	
Not in Register	CPU	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Telephone (CISCO)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Conference table	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Chairs(04)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Television set	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	TV table	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Filing cabinet	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Shelf	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Tear trolley	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Filing cabinet	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Monitor	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Keyboard	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	CPU	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Drawers	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Office chair	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Office table	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Visitor's chairs (02)	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Book shelf with glass doors	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Sofa set	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Coffee set	-	-	Not engraved	Good	DCS-DIRECTOR	
Not in Register	Office table	-	-	Not engraved	Good	DCS-AA	
Not in Register	Filing cabinet	-	-	Not engraved	Good	DCS-AA	
Not in Register	Printer/photocopier/scanner	-	-	Not engraved	Good	DCS-AA	
Not in Register	Prige	-	-	Not engraved	Good	DCS-AA	
Not in Register	Monitor	-	-	Not engraved	Good	DCS-AA	
Not in Register	Office table	-	-	Not engraved	Good	DCS-AA	
Not in Register	Office chair	-	-	Not engraved	Good	DCS-AA	
Not in Register	Book shelf	-	-	Not engraved	Good	DCS-AA	
Not in Register	Conference table	-	-	Not engraved	Good	DCS-AA	
Not in Register	Office chairs (11)	-	-	Not engraved	Good	Board room -442	

Not in Register		Cupboard	-	-	Not engraved	Good	Board room - 4A2
Not in Register		Office table	-	-	Not engraved	Good	Board room - 4A2
Not in Register		Telephone (CISCO)	-	-	Not engraved	Good	Board room - 4A2
Not in Register		Book shelf	-	-	FIC/FAD/HQS/10/11/011	Good	4B3
Works		Filing cabinet-Metallic	-	-	FB/FAD/99/025	Good	4B3
Works		Filing cabinet-Metallic	-	-	FB/FAD/99/028	Good	4B3
UNRA	Nov-10	Office table	700,000	-	TAB/FAG/HQS/10/11/199	Good	4B3
UNRA	Nov-10	Side table drawer	-	-	Not engraved	Good	4B3
UNRA	Jan-10	Telephone (CISCO)	1,296,049	-	TEL/FAD/HQS/10/05/018	Good	4B3
UNRA	Nov-10	Office chair	550,000	-	CHR/FAD/HQS/10/03/471	Good	4B3
Works		Office chair	-	-	FC/FAD/99/098	Good	4B3
Works		Office chair	-	-	FC/FAD/99/094	Good	4B3
Works		Coat hanger	-	-	Not engraved	Good	4B3
Works		Drawer	-	-	FP/FAD/99/065	Good	4B3
Not in Register		Office table(Workstation)	-	-	Not engraved	Good	4B3
UNRA	Nov-10	Executive chair	550,000	-	CHR/FAD/HQS/10/03/230	Good	4B3
Not in Register		Monitor	-	-	Not engraved	Good	4B3
Not in Register		Keyboard	-	-	Not engraved	Good	4B3
Not in Register		Telephone (CISCO)	-	-	Not engraved	Good	4B3
Works		Office chair	-	-	FC/FAD/99/09	Good	4B3
Works		Office chair	-	-	FC/FAD/99/017	Good	4B3
Not in Register		Sofa set (3 seater)	-	-	Not engraved	Good	4B3
Not in Register		Filing cabinet-Metallic	-	-	Not engraved	Good	4B3
Not in Register		Television set (LG)	-	-	Not engraved	Good	4B3
Works		Shelf (4 sections)	-	-	FD/FAD/99/027	Good	4B3
Not in Register		Office table (03)	-	-	Not engraved	Good	4B3
UNRA	Nov-10	Office table	700,000	-	CHR/FAD/HQS/10/03/383	Good	4B3
UNRA	Nov-10	Office table	700,000	-	CHR/FAD/HQS/10/03/474	Good	4B3
Not in Register		Executive chair	-	-	Not engraved	Good	4B3
UNRA	Nov-10	Executive chair	550,000	-	CHR/FAD/HQS/10/03/384	Good	4B3
UNRA	Nov-10	Executive chair	550,000	-	CHR/FAD/HQS/10/03/382	Good	4B3
Not in Register		Conference table	-	-	Not engraved	Good	4B3
Not in Register		Printer table	-	-	TAB/FAD/HQS/10/11/173	Good	4B3
Not in Register		Photocopier	-	-	TAB/FAD/HQS/10/03/095	Good	4B3
Not in Register		Water dispenser (Nikka)	-	-	Not engraved	Good	4B3
Not in Register		Shelf (2 sections)	-	-	Not engraved	Good	4B3
UNRA	Nov-10	Executive chair	550,000	-	CHR/FAD/HQS/10/03/391	Good	4B3
UNRA	Jan-10	Telephone (CISCO)	1,296,049	-	TEL/FAD/HQS/10/05/105	Good	4B3
Not in Register		Keyboard	-	-	COD/OPD/MYO/09/01/052	Good	4B3
Works		Monitor	-	-	C/ED/07/014	Good	4B3
UNRA	Jan-10	Telephone(CISCO)	1,296,049	-	TEL/FAD/HQS/10/05/011	Good	4B3
Works		GPU	-	-	C/SD/07/009	Good	4B3
UNRA	Nov-10	Office table	700,000	-	TAB/FAD/HQS/10/11/216	Good	4B3
UNRA	Nov-10	Office table	700,000	-	TAB/FAD/HQS/10/03/108	Good	4B3
UNRA	Nov-10	Office chair	550,000	-	CHR/FAD/HQS/10/03/051	Good	4B3
Not in Register		Drawer	-	-	FIC/FAD/HQS/10/11/012	Good	4B3
		Monitor	-	-	GOD/FAD/KVO/10/09/172	Good	4B3
		Keyboard	-	-	GOD/FAD/KVO/10/09/172	Good	4B3
		GPU	1,500,000	-	GOD/FAD/KVO/10/09/172	Good	4B3
UNRA	Mar-09	Telephone (CISCO)	1,296,049	-	TEL/FAD/HQS/10/05/109	Good	4B3
Not in Register		Telephone(CISCO)	-	-	Not engraved	Good	4B3
UNRA	Nov-10	Office table	700,000	-	TAB/FAD/HQS/10/11/174	Good	4B3
Not in Register		Filing cabinet	-	-	Not engraved	Good	4B3
Not in Register		Shelves (3 SECTIONS)	-	-	Not engraved	Good	4B3
Not in Register		Shelves (4 sections)	-	-	Not engraved	POOR	4B3
UNRA	Nov-10	Executive chair	550,000	-	CHR/FAD/HQS/10/03/453	Good	4B3
Works		Drawer	-	-	FP/FAD/99/009	Good	4B3
Works		Drawer	-	-	FP/FAD/99/044	Good	4B3
Not in Register		Telephone (CISCO)	-	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register		Monitor	-	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register		GPU	-	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register		Office table	-	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register		Office chair	-	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register		Office table	-	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register		Printer table	-	-	Not engraved	Good	4B4- LEGAL OFFICE

Not in Register				Tea table	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Shelf	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Office chair	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Rond table	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Office chairs (04)	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Shelf (3 Section)	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Telephone (CISCO)	-	Not engraved	Good	4B4- LEGAL OFFICE
UNRA	Nov-09			Laptop	3,618,000	CLA/DIA/HQS/09/01/010	Good	4B4- LEGAL OFFICE
Not in Register				Office table (work station)	-	TAB/FAD/HQS/10/11/171	Good	4B4- LEGAL OFFICE
Not in Register				Office chair	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Office chair	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Shelf	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Book shelf with glass doors	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Filing cabinet	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Printer/scanner/photocopier	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Printer table	-	TAB/FAD/HQS/10/03/128	Good	4B4- LEGAL OFFICE
Not in Register				Office table	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Office chair	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Book shelf	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Office table	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Office chair	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Monitor	-	C/ED/07/001	Good	4B4- LEGAL OFFICE
Works				Keyboard	-	C/ED/07/001	Good	4B4- LEGAL OFFICE
Not in Register				CPU	-	Not engraved	Good	4B4- LEGAL OFFICE
UNRA	Jan-10			Telephone (CISCO)	1,296,049	TEL/FAD/HQS/10/05/107	Good	4B4- LEGAL OFFICE
Works				Office chair	-	FC/FAD/99/095	Good	4B4- LEGAL OFFICE
Not in Register				Office chair	-	FC/FAD/99/096	Good	4B4- LEGAL OFFICE
Not in Register				Filing cabinet	-	Not engraved	Good	4B4- LEGAL OFFICE
Works				Office table	-	FT/ED/99/03	Good	4B4- LEGAL OFFICE
Not in Register				Keyboard	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Telephone (CISCO)	-	Not engraved	Good	4B4- LEGAL OFFICE
Not in Register				Book shelf	-	Not engraved	Good	4B4- LEGAL OFFICE
UNRA	Mar-09			Monitor	1,500,000	CLA/DIA/HQS/09/01/059	Good	4B4- LEGAL OFFICE
Not in Register				CPU	-	GOD/PRD/HQS/10/09/177	Good	4B4- LEGAL OFFICE
Not in Register				Shredder	-	Not engraved	Good	4B4- LEGAL OFFICE
UNRA	Nov-10			Office table	700,000	TAB/FAD/HQS/10/11/220	Good	4B4- LEGAL OFFICE
Not in Register				Book shelf	-	Not engraved	Good	4B4- LEGAL OFFICE
Works				Filing cabinet	-	FP/FAD/99/045	Good	4B4- LEGAL OFFICE
Not in Register				Office chairs (02)	-	Not engraved	Good	4B4- LEGAL OFFICE
				GRAND TOTAL	2,395,711,813			

FERRIES UNDER UNRA DOCKET

No	ASSET DESCRIPTION	PURCHASED BY:	STATION MANAGING IT	ROUTE	VALUE/COST (ugx)
1	MV KYOGA 1	UNRA	LUWERO	MVKyoga1 Namasale-Amolatar District to Zengebe-Nakasongora District	5,984,000,000
2	NAKIWOGO (CDP 0113)	WORKS	MPIGI	Nakiwogo (Entebbe Municipality) to Buwaya (Wakiso District)	656,000,000
3	KIYINDI (CDP 3501)	WORKS	KAMPALA	Kiyindi (Buikwe District) to Buvuma (Buvuma District)	556,000,000
4	MASINDI PORT	WORKS	MASINDI	Masindi (Kiryandongo District) to Kungu (Apac District)	788,000,000
5	OLD WANSEKO-PANYIMUR	WORKS	ARUA	Wanseko (Buliisa District) to Panyimur (Nebbi District)	896,000,000
6	LAROPI	UNRA	MOYO	Laropi (Moyo District) to Umi (Adjumani District)	6,700,000,000
7	OBONGI	UNRA	MOYO	Obongi (Moyo District) to Sinyanya (Adjumani District)	5,000,000,000
8	MBULAMUTI	UNRA	JINJA	Mbulamuti Ferry- Kasana (Kayunga District)- Bugobero (Kamuli District)	2,620,000,000

STILL UNDER ASSEMBLING AND TO BE COMMISSIONED LATER

No	ASSET DESCRIPTION (NEW FERRIES)	PURCHASED BY:	STATION MANAGING IT	ROUTE	ACQUISITION COST
1	FERRY (DAMEN SHIPYARDS)	UNRA	ARUA	Wanseko (Buliisa District) to Panyimur (Nebbi District)	7,633,311,299
2	FERRY (JGH-WESTERN MARINE)	UNRA	LUWERO	Namasale-Amolatar District to Zengebe-Nakasongora District	12,069,952,122

No	ASSET DESCRIPTION (RESCUE BOATS)	PURCHASED BY:	STATION MANAGING IT	ROUTE	VALUE/COST
1	MV KYOGA 1	UNRA	LUWERO	MVKyoga1 Namasale-Amolatar District to Zengebe-Nakasongora District	-
2	NAKIWOGO	UNRA	MPIGI	Nakiwogo (Entebbe Municipality) to Buwaya (Wakiso District)	-
3	KIYINDI	UNRA	KAMPALA	Kiyindi (Buikwe District) to Buvuma (Buvuma District)	-
4	MASINDI PORT	UNRA	MASINDI	Masindi (Kiryandongo District) to Kungu (Apac District)	-
5	OLD WANSEKO-PANYIMUR	UNRA	ARUA	Wanseko (Buliisa District) to Panyimur (Nebbi District)	-
6	LAROPI -BOAT	UNRA	MOYO	Laropi (Moyo District) to Umi (Adjumani District)	-
7	OBONGI	UNRA	MOYO	Obongi (Moyo District) to Sinyanya (Adjumani District)	-
8	MBULAMUTI	UNRA	JINJA	Mbulamuti Ferry- Kasana (Kayunga District)- Bugobero (Kamuli District)	-

Vote: 118 Road Fund

Performance Form A1.3: Draft Quarterly Workplan for 2017/18

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	2,511,191	627,798*	25.0%	627,798	25.0%	627,798	25.0%	627,798	25.0%
Total	2,511,191	627,798	25.0%	627,798	25.0%	627,798	25.0%	627,798	25.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	412,149,724	103,775,157	25.2%	102,693,158	24.9%	102,763,054	24.9%	102,403,354	24.8%
Total	412,149,724	103,775,157	25.2%	102,693,158	24.9%	102,763,054	24.9%	102,403,354	24.8%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	2,470,000	2,233,462	90.4%	198,846	8.1%	23,846	1.0%	13,846	0.6%
Total	2,470,000	2,233,462	90.4%	198,846	8.1%	23,846	1.0%	13,846	0.6%

External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

AIA

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	30,314	30,314	100.0%	0	0.0%	0	0.0%	0	0.0%
Total	30,314	30,314	100.0%	0	0.0%	0	0.0%	0	0.0%

Vote :118 Road Fund

Draft Quarterly Workplan for 2017/18

US\$ks Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity,cription and Location)
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Sector: Works and Transport

Programme: 0452 National and District Road Maintenance

Recurrent SubProgrammes:

SubProgramme 01 Road Fund Secretariat

Outputs Provided

045201 Road Fund Secretariat Services	provide funds for the following maintenance output: National roads: 1. Routine manual maintenance of 3,420km of paved and 12,956km of unpaved roads; 2. Routine Mechanized maintenance of 3,150km of paved roads and 15,000km of unpaved road;	provide funds for the following maintenance output: 1. Routine maintenance of 3,420km of paved and 12,956km of unpaved roads; 2. Routine Mechanized maintenance of 3,150km of paved roads and 15,000km of unpaved roads.	provide funds for the following maintenance output: 1. Routine maintenance of 3,420km of paved and 12,956km of unpaved roads; 2. Routine Mechanized maintenance of 3,150km of paved roads and 15,000km of unpaved roads.	provide funds for the following maintenance output: 1. Routine maintenance of 3,420km of paved and 12,956km of unpaved roads; 2. Routine Mechanized maintenance of 3,150km of paved roads and 15,000km of unpaved roads.
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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Budget monitoring	12	36,217.0	3	9,054.2	3	9,054.2	3	9,054.2
Board retainers	4	157,481.5	1	39,370.4	1	39,370.4	1	39,370.4
Contracts committee allowance	24	24,500.0	6	6,125.0	6	6,125.0	6	6,125.0
Evaluation allowance	24	22,010.0	6	5,502.5	6	5,502.5	6	5,502.5
In-house review of quarterly progress reports	4	20,000.0	1	5,000.0	1	5,000.0	1	5,000.0
Review and analysis of quarterly accountability	4	10,000.0	1	2,500.0	1	2,500.0	1	2,500.0
Internship allowance	12	30,000.0	3	7,500.0	3	7,500.0	3	7,500.0
Monthly contribution to Social Security Fund	12	251,119.0	3	62,779.7	3	62,779.7	3	62,779.7
Medical insurance for staff	1	125,000.0	0	0.0	0	0.0	0	0.0
Funeral expenses Workmans compensation for staff	1	30,000.0	0	0.0	0	0.0	0	0.0

Vote :118 Road Fund

Draft Quarterly Workplan for 2017/18

Monthly gratuity to staff	32	627,798.0	8	156,949.5	8	156,949.5	8	156,949.5	8	156,949.5
Books, periodicals and news papers	4	13,500.0	1	3,375.0	1	3,375.0	1	3,375.0	1	3,375.0
Staff relations and welfare activities	4	45,000.0	1	11,250.0	1	11,250.0	1	11,250.0	1	11,250.0
Assorted Small office equipment	12	15,000.0	3	3,750.0	3	3,750.0	3	3,750.0	3	3,750.0
Payment of telephone bills and internet services	12	40,000.0	3	10,000.0	3	10,000.0	3	10,000.0	3	10,000.0
Postage and courier services	24	6,000.0	6	1,500.0	6	1,500.0	6	1,500.0	6	1,500.0
Cleaning services procured	12	22,000.0	3	5,500.0	3	5,500.0	3	5,500.0	3	5,500.0
Rent - Office premises	1	1,299,999.6	1	1,299,999.6	0	0.0	0	0.0	0	0.0
Security guards at office and Executive Directors residence	12	45,000.0	3	11,250.0	3	11,250.0	3	11,250.0	3	11,250.0
Payment of electricity bills for office	12000	60,000.0	3000	15,000.0	3000	15,000.0	3000	15,000.0	3000	15,000.0
Payment of water bills for water supplies to office	3000	6,000.0	750	1,500.0	750	1,500.0	750	1,500.0	750	1,500.0
Attendance of conferences, meetings, knowledge transfers workshops, etc	4	108,000.0	1	27,000.0	1	27,000.0	1	27,000.0	1	27,000.0
Procurement of fuel, lubricants and oil	30000	108,000.0	7500	27,000.0	7500	27,000.0	7500	27,000.0	7500	27,000.0
Maintenance Vehicles	200	108,000.0	50	27,000.0	50	27,000.0	50	27,000.0	50	27,000.0
Maintenance of furniture and small office equipments	100	10,000.0	25	2,500.0	25	2,500.0	25	2,500.0	25	2,500.0
Insurance of assets and IT equipment	20	15,000.0	5	3,750.0	5	3,750.0	5	3,750.0	5	3,750.0
Audit and technical and financial reviews of DAs	4	215,990.0	1	53,997.5	1	53,997.5	1	53,997.5	1	53,997.5
Inspection of financial systems at DAs	16	80,000.0	4	20,000.0	4	20,000.0	4	20,000.0	4	20,000.0
Overseeing functions of DRCs at Designated Agencies	12	25,000.0	3	6,250.0	3	6,250.0	3	6,250.0	3	6,250.0
Road user satisfaction survey	1	192,700.0	0	0.0	0	0.0	0	192,700.0	0	0.0
Program Tracking field visits at designated Agencies	12	60,000.0	3	15,000.0	6	30,000.0	0	30,000.0	0	0.0
Spot M&E field visits	12	182,400.0	3	45,600.0	3	45,600.0	3	45,600.0	3	45,600.0
Review of URF organisation structure	2	80,000.0	1	40,000.0	0	0.0	0	0.0	0	0.0
Legal support to URF	4	34,000.0	1	8,500.0	1	8,500.0	1	8,500.0	1	8,500.0
Operationalization of RUCs	8	80,000.0	2	20,000.0	2	20,000.0	2	20,000.0	2	20,000.0
study on axle load control and road safety	1	50,000.0	0	0.0	0	0.0	0	50,000.0	0	0.0
Determination of revenue potential	4	46,066.0	1	11,516.5	1	11,516.5	1	11,516.5	1	11,516.5

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Draft Quarterly Workplan for 2017/18

Establishment of URF resource centre	1	15,000.0	1	15,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Establishment of a registry	1	50,000.0	1	50,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Review road user surveys and allocation formulae	1	60,000.0	0	0.0	1	60,000.0	0	0.0	0	0.0	0	0.0
Study on road data collection	4	200,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0	1	50,000.0
Subscription to International bodies	4	22,000.0	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0	1	5,500.0
Subscription to Uganda gazette	1	2,000.0	1	2,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Procurement of Office stationery, photocopying and binding	4	114,188.0	1	28,547.0	1	28,547.0	1	28,547.0	1	28,547.0	1	28,547.0
Printing of annual and quarterly reports	4	30,000.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0	1	7,500.0
Printing of M&E reports	4	38,120.0	1	9,530.0	1	9,530.0	1	9,530.0	1	9,530.0	1	9,530.0
Printing of OYRMP	500	50,000.0	0	0.0	0	0.0	500	50,000.0	0	0.0	0	0.0
Cisco switch - 24 port	24	25,000.0	6	6,250.0	6	6,250.0	6	6,250.0	6	6,250.0	6	6,250.0
Microsoft license subscription - 40 users	40	20,000.0	10	5,000.0	10	5,000.0	10	5,000.0	10	5,000.0	10	5,000.0
Adobe software subscription	1	5,000.0	1	5,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Electronic notice board	1	10,000.0	1	10,000.0	0	0.0	0	0.0	0	0.0	0	0.0
3 desk top computers	3	12,000.0	3	12,000.0	0	0.0	0	0.0	0	0.0	0	0.0
3 lap tops	3	15,000.0	0	0.0	3	15,000.0	0	0.0	0	0.0	0	0.0
Assorted computer accessories	5	5,000.0	2	2,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Enhanced physical access security	1	10,000.0	1	10,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Anti-virus license	1	4,000.0	1	4,000.0	0	0.0	0	0.0	0	0.0	0	0.0
Servicing of air conditioner	4	4,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0	1	1,000.0
Servicing of computers	50	5,000.0	10	1,000.0	10	1,000.0	15	1,500.0	15	1,500.0	15	1,500.0
Servicing of photocopiers	4	5,000.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0	1	1,250.0
Servicing of PBX	100	3,500.0	25	875.0	25	875.0	25	875.0	25	875.0	25	875.0
Contract staff salaries	4	2,511,191.0	1	627,797.8	1	627,797.8	1	627,797.8	1	627,797.8	1	627,797.8
General advert and publishing of URF information	4	129,100.0	1	32,275.0	1	32,275.0	1	32,275.0	1	32,275.0	1	32,275.0
Participation in open days	8	20,000.0	2	5,000.0	2	5,000.0	2	5,000.0	2	5,000.0	2	5,000.0
gazetting of URF A/C for FY 2015/16	1	10,000.0	0	0.0	1	10,000.0	0	0.0	0	0.0	0	0.0
Staff corporate wear and branded items	500	50,000.0	125	12,500.0	125	12,500.0	125	12,500.0	125	12,500.0	125	12,500.0

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<i>Printing of URF calendars, diaries, Christmas cards and other branded items and</i>	400	24,000.0	0	0.0	200	12,000.0	0	12,000.0	0	0.0
<i>In-house post design for publication</i>	240	24,000.0	60	6,000.0	60	6,000.0	60	6,000.0	60	6,000.0
<i>National consultative workshop</i>	1	134,000.0	0	0.0	1	134,000.0	0	0.0	0	0.0
<i>Signing of performance agreement</i>	1	10,000.0	1	10,000.0	0	0.0	0	0.0	0	0.0
<i>Board members training and induction</i>	4	40,000.0	1	10,000.0	1	10,000.0	1	10,000.0	1	10,000.0
<i>Staff retreat and team building activities</i>	1	60,000.0	0	0.0	1	60,000.0	0	0.0	0	0.0
<i>Staff and board members training</i>	10	138,034.4	3	41,410.3	3	41,410.3	2	27,606.9	2	27,606.9
<i>Recruitment consultancy</i>	1	30,000.0	0	0.0	1	30,000.0	0	0.0	0	0.0
Total Output Cost		8,166,914.5		2,937,455.1		1,889,455.5		1,889,852.0		1,450,152.0
Wage Recurrent		2,511,191.0		627,797.8		627,797.8		627,797.8		627,797.8
Non Wage Recurrent		5,655,723.5		2,309,657.3		1,261,657.7		1,262,054.3		822,354.3

Outputs Funded

<i>045251 National Road Maintenance</i>	Provide funds for RMM of 3,420km paved and 12,956km unpaved roads; RMeM of 3,150km of paved and 15,000km unpaved roads; Periodic maintenance of 40km paved and 2,500km unpaved roads; maintenance of 333bridges	Provide funds for RMM of 3,420km paved and 12,956km unpaved roads; RMeM of 3,150km of paved and 15,000km unpaved roads; Periodic maintenance of 40km paved and 2,500km unpaved roads; maintenance of 333bridges	Provide funds for RMM of 3,420km paved and 12,956km unpaved roads; RMeM of 3,150km of paved and 15,000km unpaved roads; Periodic maintenance of 40km paved and 2,500km unpaved roads; maintenance of 333bridges
Quantity of Inputs	0	0	0
Cost	267,917,000.0	66,979,250.0	66,979,250.0
Total Output Cost	267,917,000.0	66,979,250.0	66,979,250.0
Wage Recurrent	0.0	0.0	0.0
Non Wage Recurrent	267,917,000.0	66,979,250.0	66,979,250.0

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Routine Manual and periodic maintenance of National roads</i>	0	267,917,000.0	0	66,979,250.0	0	66,979,250.0
Total Output Cost	0	267,917,000.0	0	66,979,250.0	0	66,979,250.0
Wage Recurrent	0.0	0.0	0.0	0.0	0.0	0.0
Non Wage Recurrent	267,917,000.0	66,979,250.0	66,979,250.0	66,979,250.0	66,979,250.0	66,979,250.0

<i>045252 District, Urban and Community Access Road Maintenance</i>	RMM of 578km of paved and 1,525km of city roads; 26,496km of district roads and 1,185km of municipal roads; RMeM of 587km paved city roads, 1,525km unpaved cityb dist rds, 3,739km municipal rds; PM of 4.9km city rd	RMM of 578km paved and 1,525km unpaved city roads, 26,496km of unpaved district roads and 1,185km of municipal roads; RMeM of 587km paved city roads, 1,525km unpaved cityb roads, 11,486km of unpaved dist roads, 3,739km municipal roads; PM of 4.9km city roads	RMM of 578km paved and 1,525km unpaved city roads, 26,496km of unpaved district roads and 1,185km of municipal roads; RMeM of 587km paved city roads, 1,525km unpaved cityb roads, 11,486km of unpaved dist roads, 3,739km municipal roads; PM of 4.9km city roads
Quantity of Inputs	0	0	0
Cost	267,917,000.0	66,979,250.0	66,979,250.0
Total Output Cost	267,917,000.0	66,979,250.0	66,979,250.0
Wage Recurrent	0.0	0.0	0.0
Non Wage Recurrent	267,917,000.0	66,979,250.0	66,979,250.0

Quantity of Inputs

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Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Routine manual and periodic maintenance of city and District, Urban and Community Access Roads.</i>	0	138,859,000.0	0	34,714,750.0	0	34,714,750.0	0	34,714,750.0
Total Output Cost		138,859,000.0		34,714,750.0		34,714,750.0		34,714,750.0
<i>Wage Recurrent</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Non Wage Recurrent</i>		138,859,000.0		34,714,750.0		34,714,750.0		34,714,750.0
Total SubProgramme 01 Road Fund Secretariat		414,942,914.5		104,631,455.1		103,583,852.0		103,144,152.0
<i>Wage Recurrent</i>		2,511,191.0		627,797.8		627,797.8		627,797.8
<i>Non Wage Recurrent</i>		412,431,723.5		104,003,657.3		102,956,054.3		102,516,354.3
<i>Development Projects:</i>								
SubProgramme 1422 Strengthening the capacity of Uganda Road Fund								
Outputs Provided								
045201 Road Fund Secretariat Services 4no. Technical Support Units established in 4 regions								
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Consultancy for capacity improvement at designated agencies</i>	1	150,000.0	0	0.0	1	150,000.0	0	0.0
Total Output Cost		150,000.0		0.0		150,000.0		0.0
<i>GoU Development</i>		150,000.0		0.0		0.0		0.0
<i>External Financing</i>		0.0		0.0		0.0		0.0

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Capital Purchases

045272 Government Buildings and Administrative Infrastructure 30% of the URF/PPDA office building completed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
20% supervision consultancy	1	283,656.4	1	283,656.4	0	0.0	0	0.0
1st tranche on 10% advance for construction	1	1,700,959.0	1	1,700,959.0	0	0.0	0	0.0
Administrative costs.	4	15,384.6	1	3,846.2	1	3,846.2	1	3,846.2
Total Output Cost		2,000,000.0		1,988,461.6		3,846.2		3,846.2
GoU Development		2,000,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

045275 Purchase of Motor Vehicles and Other Transport Equipment 3No. of motor vehicles procured;

Assorted ICT equipment procured and installed

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Procurement of One project Motor Vehicle	1	200,000.0	1	200,000.0	0	0.0	0	0.0
Total Output Cost		200,000.0		200,000.0		0.0		0.0
GoU Development		200,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

045276 Purchase of Office and ICT Equipment, including Software Assorted ICT equipment procured and installed;

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
Procurement of computers and laptops for administration	14	70,000.0	4	20,000.0	4	20,000.0	2	10,000.0
Total Output Cost		70,000.0		20,000.0		20,000.0		10,000.0
GoU Development		70,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0

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045278 Purchase of Office and Residential Furniture and Fittings Assorted office furniture

Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs	Cost
<i>Procurement of assorted office furniture</i>	10	50,000.0	5	25,000.0	5	25,000.0	0	0.0
Total Output Cost		50,000.0		25,000.0		25,000.0		0.0
GoU Development		50,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0
Total SubProgramme 1422 Strengthening the capacity of Uganda Road Fund		2,470,000.0		2,233,461.6		198,846.2		13,846.2
GoU Development		2,470,000.0		0.0		0.0		0.0
External Financing		0.0		0.0		0.0		0.0
Total Program: 52		425,729,829.1		109,802,371.7		105,821,757.1		104,608,150.2
Wage Recurrent		2,511,191.0		627,797.8		627,797.8		627,797.8
Non Wage Recurrent		412,431,723.5		104,003,657.3		102,955,657.7		102,516,354.3
GoU Development		2,470,000.0		2,233,461.6		198,846.2		13,846.2
External Financing		0.0		0.0		0.0		0.0

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Program 52: National and District Road Maintenance

Sub Program : Road Fund Secretariat

CostCentre : 1

District : Kampala

File Number	Staff Name	National ID	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per Payslip	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
URF001	Eng. Dr. Michael M. Odongo	CM65001102TGZE		17,483,672	209,804,064	URF1	18,190,011	218,280,132	8,476,068
URF002	Ocitti John	CM720051027LEE		11,427,236	137,126,832	URF2	12,126,675	145,520,100	8,393,268
URF003	Naimanye Andrew Grace	CM72008106Z9LE		11,427,236	137,126,832	URF2	12,126,675	145,520,100	8,393,268
URF004	Josephine Namono Ssenyonjo	CF740261012GGD		4,443,925	53,327,100	URF4	4,715,930	56,591,160	3,264,060
URF005	Etiang Joseph George	CM690211013R4D		11,427,236	137,126,832	URF2	12,126,675	145,520,100	8,393,268
URF014	Agaba Stephen	CM80481066VTA		1,130,027	13,560,324	URF8	1,333,290	15,999,480	2,439,156
URF016	Tomny Mugalul	CM84052108P3PJ		888,786	10,665,432	URF9	1,011,255	12,135,060	1,469,628
URF017	Richard Sembatya	CM70052104RMWF		1,130,027	13,560,324	URF8	1,220,089	14,641,068	1,080,744
URF019	Ali Ogwang Anderson Okello	CM800221019F3J		1,130,027	13,560,324	URF8	1,281,516	15,378,192	1,817,868
URF024	Asuman Bamweyana	CM7505210634KL		1,130,027	13,560,324	URF8	1,287,636	15,451,632	1,891,308
URF025	James Ekonga	CM690221060FFA		7,770,521	93,246,252	URF3	7,925,931	95,111,172	1,864,920
URF026	Andrew Kagoda	CM7400810195YC		11,203,172	134,438,064	URF2	11,655,781	139,869,372	5,431,308
URF029	Mukunyu Timothy	CM74036104CXEK		7,322,335	87,868,020	URF3	7,770,521	93,246,252	5,378,232
URF032	Brenda Ninsima	CF83009101VE4H		4,105,500	49,266,000	URF4	4,187,610	50,251,320	983,320
URF033	Aziz Wakate	CM79007107TRTK		1,130,027	13,560,324	URF8	1,287,636	15,451,632	1,891,308
URF034	Jessie Juliet Namara	CF81034101D4VG		7,178,760	86,145,120	URF3	7,468,781	89,625,372	3,480,252
URF036	Shakila Rahim Lamar	CF000000000001		7,178,760	86,145,120	URF3	7,322,335	87,868,020	1,722,900
URF037	Dorcas Apita Angom	CF750881055V7K.		10,350,000	124,200,000	URF2	10,768,140	129,217,680	5,017,680
URF039	Rhoda Nattabi Ssemugera	CF80068101JJUG		6,900,000	82,800,000	URF3	7,178,760	86,145,120	3,345,120

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URF040	Henry Kaganda	CM81010109KEMA		6,900,000	82,800,000	URF3	7,178,760	86,145,120	3,345,120
URF042	Ronald Namugera	CM79031104TCXC		10,557,000	126,684,000	URF2	10,768,140	129,217,680	2,533,680
URF044	Robert Kigozi	CM8505210HD86E		7,038,000	84,456,000	URF3	7,178,760	86,145,120	1,689,120
URF045	Aisha Shamin Namutebi	CF7605210CFMON		7,038,000	84,456,000	URF3	7,178,760	86,145,120	1,689,120
URF046	Andrew Martin Opaadi	CM000000000000		7,038,000	84,456,000	URF3	7,178,760	86,145,120	1,689,120
URF047	Hellen Joyce Auma	CF000000000000		4,105,500	49,266,000	URF4	4,187,610	50,251,320	985,320
URF048	Gillian Amon	CF86022101FEAF		527,850	6,334,200	URF9	538,407	6,460,884	126,684
URF049	Justine Ongom Odongo	CM60022101LTED		7,322,335	87,868,020	URF3	7,038,000	84,456,000	-3,412,020
Total Annual Salary (Ushs) for Program: National and District Road Maintenance					2,103,407,508,000			2,186,789,328,000	83,381,820,000
Total Annual Salary (Ushs) for Vote: Road Fund					2,103,407,508,000			2,186,789,328,000	83,381,820,000

Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>
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Sector: Works and Transport

Program :04 52 National and District Road Maintenance

Recurrent SubProgrammes:

Recurrent Programmes:

SubProgramme: 01 Road Fund Secretariat

Class of Output: Outputs Provided

Output: 01-Road Fund Secretariat Services

Item: 211103-Allowances

Input to be procured: Budget monitoring

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	36,217
Unit cost :	3,018	<i>w/o Non Wage</i>	<i>12.0</i>	<i>36,217</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	9,054
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>9,054</i>
Procurement Process Start Date:	N/A	Quarter 2	3.0	9,054
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>9,054</i>
		Quarter 3	3.0	9,054
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>9,054</i>
		Quarter 4	3.0	9,054
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>9,054</i>

Input to be procured: Board retainers

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	157,481
Unit cost :	39,370	<i>w/o Non Wage</i>	<i>4.0</i>	<i>157,481</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	39,370
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>39,370</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	39,370
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>39,370</i>
		Quarter 3	1.0	39,370
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>39,370</i>
		Quarter 4	1.0	39,370
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>39,370</i>

Input to be procured: Contracts committee allowance

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	24.0	24,500
Unit cost :	1,021	<i>w/o Non Wage</i>	<i>24.0</i>	<i>24,500</i>
Procurement Method:	Direct Procurement	Quarter 1	6.0	6,125
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>6.0</i>	<i>6,125</i>

Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Procurement Process Start Date:	N/A	Quarter 2	6.0	6,125
Date contract signature/commitment:		<i>w/o Non Wage</i>	6.0	6,125
		Quarter 3	6.0	6,125
		<i>w/o Non Wage</i>	6.0	6,125
		Quarter 4	6.0	6,125
		<i>w/o Non Wage</i>	6.0	6,125
Input to be procured: Evaluation allowance				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	24.0	22,010
Unit cost :	917	<i>w/o Non Wage</i>	24.0	22,010
Procurement Method:	Direct Procurement	Quarter 1	6.0	5,503
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	6.0	5,503
Procurement Process Start Date:	N/A	Quarter 2	6.0	5,503
Date contract signature/commitment:		<i>w/o Non Wage</i>	6.0	5,503
		Quarter 3	6.0	5,503
		<i>w/o Non Wage</i>	6.0	5,503
		Quarter 4	6.0	5,503
		<i>w/o Non Wage</i>	6.0	5,503
Input to be procured: In-house review of quarterly progress reports				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	20,000
Unit cost :	5,000	<i>w/o Non Wage</i>	4.0	20,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 3	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>w/o Non Wage</i>	1.0	5,000
Input to be procured: Review and analysis of quarterly accountability				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	10,000
Unit cost :	2,500	<i>w/o Non Wage</i>	4.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	2,500
Procurement Process Start Date:	N/A	Quarter 2	1.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	2,500
		Quarter 3	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500

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Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
		Quarter 4	1.0	2,500
		<i>w/o Non Wage</i>	1.0	2,500
Input to be procured: Internship allowance				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	30,000
Unit cost :	2,500	<i>w/o Non Wage</i>	12.0	30,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	7,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	7,500
Procurement Process Start Date:	N/A	Quarter 2	3.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	7,500
		Quarter 3	3.0	7,500
		<i>w/o Non Wage</i>	3.0	7,500
		Quarter 4	3.0	7,500
		<i>w/o Non Wage</i>	3.0	7,500
Item: 212101-Social Security Contributions				
Input to be procured: Monthly contribution to Social Security Fund				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	251,119
Unit cost :	20,927	<i>w/o Non Wage</i>	12.0	251,119
Procurement Method:	Direct Procurement	Quarter 1	3.0	62,780
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	62,780
Procurement Process Start Date:	N/A	Quarter 2	3.0	62,780
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	62,780
		Quarter 3	3.0	62,780
		<i>w/o Non Wage</i>	3.0	62,780
		Quarter 4	3.0	62,780
		<i>w/o Non Wage</i>	3.0	62,780
Item: 213001-Medical expenses (To employees)				
Input to be procured: Medical insurance for staff				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	125,000
Unit cost :	125,000	<i>w/o Non Wage</i>	1.0	125,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	1.0	125,000
		<i>w/o Non Wage</i>	1.0	125,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
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Item: 213002-Incapacity, death benefits and funeral expenses

Input to be procured: Funeral expenses Workmans compensation for staff

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>30,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	30,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>30,000</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Item: 213004-Gratuity Expenses

Input to be procured: Monthly gratuity to staff

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	32.0	627,798
Unit cost :	19,619	<i>w/o Non Wage</i>	<i>32.0</i>	<i>627,798</i>
Procurement Method:	Direct Procurement	Quarter 1	8.0	156,950
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>8.0</i>	<i>156,950</i>
Procurement Process Start Date:	N/A	Quarter 2	8.0	156,950
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>8.0</i>	<i>156,950</i>
		Quarter 3	8.0	156,950
		<i>w/o Non Wage</i>	<i>8.0</i>	<i>156,950</i>
		Quarter 4	8.0	156,950
		<i>w/o Non Wage</i>	<i>8.0</i>	<i>156,950</i>

Item: 221001-Advertising and Public Relations

Input to be procured: General advert and publishing of URF information

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	129,100
Unit cost :	32,275	<i>w/o Non Wage</i>	<i>4.0</i>	<i>129,100</i>
Procurement Method:	Restricted Bidding	Quarter 1	1.0	32,275
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,275</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	32,275
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,275</i>
		Quarter 3	1.0	32,275
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,275</i>
		Quarter 4	1.0	32,275
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>32,275</i>

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Input to be procured: gazeting of URF A/C for FY 2015/16				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Staff corporate wear and branded items				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	500.0	50,000
Unit cost :	100	<i>w/o Non Wage</i>	<i>500.0</i>	<i>50,000</i>
Procurement Method:	Direct Procurement	Quarter 1	125.0	12,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>125.0</i>	<i>12,500</i>
Procurement Process Start Date:	N/A	Quarter 2	125.0	12,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>125.0</i>	<i>12,500</i>
		Quarter 3	125.0	12,500
		<i>w/o Non Wage</i>	<i>125.0</i>	<i>12,500</i>
		Quarter 4	125.0	12,500
		<i>w/o Non Wage</i>	<i>125.0</i>	<i>12,500</i>
Input to be procured: Printing of URF calendars, diaries, Christmas cards and other branded items and				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	400.0	24,000
Unit cost :	60	<i>w/o Non Wage</i>	<i>400.0</i>	<i>24,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	200.0	12,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>200.0</i>	<i>12,000</i>
		Quarter 3	200.0	12,000
		<i>w/o Non Wage</i>	<i>200.0</i>	<i>12,000</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Item: 221002-Workshops and Seminars				
Input to be procured: National consultative workshop				
Type of Input:	Services procured		Annual Quantity	Annual Cost

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Unit of measure:	Number	Annual Total	1.0	134,000
Unit cost :	134,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>134,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	134,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>134,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Signing of performance agreement				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Item: 221003-Staff Training				
Input to be procured: Board members training and induction				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	40,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>40,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 3	1.0	10,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
		Quarter 4	1.0	10,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Input to be procured: Staff retreat and team building activities				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	60,000
Unit cost :	60,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>60,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	60,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	60,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Staff and board members training

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	10.0	138,034
Unit cost :	13,803	<i>w/o Non Wage</i>	10.0	138,034
Procurement Method:	Direct Procurement	Quarter 1	3.0	41,410
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	41,410
Procurement Process Start Date:	N/A	Quarter 2	3.0	41,410
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	41,410
		Quarter 3	2.0	27,607
		<i>w/o Non Wage</i>	2.0	27,607
		Quarter 4	2.0	27,607
		<i>w/o Non Wage</i>	2.0	27,607

Item: 221007-Books, Periodicals & Newspapers

Input to be procured: Books, periodicals and news papers

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	13,500
Unit cost :	3,375	<i>w/o Non Wage</i>	4.0	13,500
Procurement Method:	Direct Procurement	Quarter 1	1.0	3,375
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	3,375
Procurement Process Start Date:	N/A	Quarter 2	1.0	3,375
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	3,375
		Quarter 3	1.0	3,375
		<i>w/o Non Wage</i>	1.0	3,375
		Quarter 4	1.0	3,375
		<i>w/o Non Wage</i>	1.0	3,375

Item: 221008-Computer supplies and Information Technology (IT)

Input to be procured: Cisco switch - 24 port

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	24.0	25,000
Unit cost :	1,042	<i>w/o Non Wage</i>	24.0	25,000
Procurement Method:	Direct Procurement	Quarter 1	6.0	6,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	6.0	6,250
Procurement Process Start Date:	N/A	Quarter 2	6.0	6,250

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Date contract signature/commitment:		<i>w/o Non Wage</i>	6.0	6,250
		Quarter 3	6.0	6,250
		<i>w/o Non Wage</i>	6.0	6,250
		Quarter 4	6.0	6,250
		<i>w/o Non Wage</i>	6.0	6,250
Input to be procured: Microsoft license subscription - 40 users				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	40.0	20,000
Unit cost :	500	<i>w/o Non Wage</i>	40.0	20,000
Procurement Method:	Direct Procurement	Quarter 1	10.0	5,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	10.0	5,000
Procurement Process Start Date:	N/A	Quarter 2	10.0	5,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	10.0	5,000
		Quarter 3	10.0	5,000
		<i>w/o Non Wage</i>	10.0	5,000
		Quarter 4	10.0	5,000
		<i>w/o Non Wage</i>	10.0	5,000
Input to be procured: Adobe software subscription				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000	<i>w/o Non Wage</i>	1.0	5,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	5,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	5,000
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0
Input to be procured: Electronic notice board				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	1.0	10,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	10,000
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: 3 desk top computers				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	3.0	12,000
Unit cost :	4,000	<i>w/o Non Wage</i>	<i>3.0</i>	<i>12,000</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	12,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>12,000</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: 3 lap tops				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	3.0	15,000
Unit cost :	5,000	<i>w/o Non Wage</i>	<i>3.0</i>	<i>15,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	3.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>15,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Assorted computer accessories				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	5.0	5,000
Unit cost :	1,000	<i>w/o Non Wage</i>	<i>5.0</i>	<i>5,000</i>
Procurement Method:	Direct Procurement	Quarter 1	2.0	2,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>2.0</i>	<i>2,000</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	1,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>
		Quarter 3	1.0	1,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>
		Quarter 4	1.0	1,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>
Input to be procured: Enhanced physical access security				
Type of Input:	Supplies procured		Annual Quantity	Annual Cost

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>10,000</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Anti-virus license

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	4,000
Unit cost :	4,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>4,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	4,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>4,000</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Servicing of air conditioner

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	4,000
Unit cost :	1,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>4,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	1,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	1,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>
		Quarter 3	1.0	1,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>
		Quarter 4	1.0	1,000
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,000</i>

Input to be procured: Servicing of computers

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	50.0	5,000
Unit cost :	100	<i>w/o Non Wage</i>	<i>50.0</i>	<i>5,000</i>
Procurement Method:	Direct Procurement	Quarter 1	10.0	1,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>10.0</i>	<i>1,000</i>

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Procurement Process Start Date:	N/A	Quarter 2	10.0	1,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>10.0</i>	<i>1,000</i>
		Quarter 3	15.0	1,500
		<i>w/o Non Wage</i>	<i>15.0</i>	<i>1,500</i>
		Quarter 4	15.0	1,500
		<i>w/o Non Wage</i>	<i>15.0</i>	<i>1,500</i>

Input to be procured: Servicing of photocopiers

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	5,000
Unit cost :	1,250	<i>w/o Non Wage</i>	<i>4.0</i>	<i>5,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	1,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,250</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	1,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,250</i>
		Quarter 3	1.0	1,250
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,250</i>
		Quarter 4	1.0	1,250
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>1,250</i>

Input to be procured: Servicing of PBX

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	100.0	3,500
Unit cost :	35	<i>w/o Non Wage</i>	<i>100.0</i>	<i>3,500</i>
Procurement Method:	Direct Procurement	Quarter 1	25.0	875
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>25.0</i>	<i>875</i>
Procurement Process Start Date:	N/A	Quarter 2	25.0	875
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>25.0</i>	<i>875</i>
		Quarter 3	25.0	875
		<i>w/o Non Wage</i>	<i>25.0</i>	<i>875</i>
		Quarter 4	25.0	875
		<i>w/o Non Wage</i>	<i>25.0</i>	<i>875</i>

Item: 221009-Welfare and Entertainment

Input to be procured: Staff relations and welfare activities

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	45,000
Unit cost :	11,250	<i>w/o Non Wage</i>	<i>4.0</i>	<i>45,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	11,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>11,250</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	11,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>11,250</i>
		Quarter 3	1.0	11,250

Vote: 118 Road Fund

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	<i>w/o Non Wage</i>	1.0	11,250
	Quarter 4	1.0	11,250
	<i>w/o Non Wage</i>	1.0	11,250

Item: 221011-Printing, Stationery, Photocopying and Binding

Input to be procured: Procurement of Office stationery, photocopying and binding

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	114,188
Unit cost :	28,547	<i>w/o Non Wage</i>	4.0	114,188
Procurement Method:	Restricted Bidding	Quarter 1	1.0	28,547
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	28,547
Procurement Process Start Date:	N/A	Quarter 2	1.0	28,547
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	28,547
		Quarter 3	1.0	28,547
		<i>w/o Non Wage</i>	1.0	28,547
		Quarter 4	1.0	28,547
		<i>w/o Non Wage</i>	1.0	28,547

Input to be procured: Printing of annual and quarterly reports

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	30,000
Unit cost :	7,500	<i>w/o Non Wage</i>	4.0	30,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	7,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	7,500
Procurement Process Start Date:	N/A	Quarter 2	1.0	7,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 3	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500
		Quarter 4	1.0	7,500
		<i>w/o Non Wage</i>	1.0	7,500

Input to be procured: Printing of M&E reports

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	38,120
Unit cost :	9,530	<i>w/o Non Wage</i>	4.0	38,120
Procurement Method:	Direct Procurement	Quarter 1	1.0	9,530
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	9,530
Procurement Process Start Date:	N/A	Quarter 2	1.0	9,530
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	9,530
		Quarter 3	1.0	9,530
		<i>w/o Non Wage</i>	1.0	9,530
		Quarter 4	1.0	9,530
		<i>w/o Non Wage</i>	1.0	9,530

Vote: 118 Road Fund

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Input to be procured: Printing of OYRMP

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	500.0	50,000
Unit cost :	100	<i>w/o Non Wage</i>	500.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	500.0	50,000
		<i>w/o Non Wage</i>	500.0	50,000
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 221012-Small Office Equipment

Input to be procured: Assorted Small office equipment

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	15,000
Unit cost :	1,250	<i>w/o Non Wage</i>	12.0	15,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	3,750
Procurement Process Start Date:	N/A	Quarter 2	3.0	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	3,750
		Quarter 3	3.0	3,750
		<i>w/o Non Wage</i>	3.0	3,750
		Quarter 4	3.0	3,750
		<i>w/o Non Wage</i>	3.0	3,750

Item: 222001-Telecommunications

Input to be procured: Payment of telephone bills and internet services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	40,000
Unit cost :	3,333	<i>w/o Non Wage</i>	12.0	40,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	10,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	10,000
Procurement Process Start Date:	N/A	Quarter 2	3.0	10,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	10,000
		Quarter 3	3.0	10,000
		<i>w/o Non Wage</i>	3.0	10,000
		Quarter 4	3.0	10,000
		<i>w/o Non Wage</i>	3.0	10,000

Vote: 118 Road Fund

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
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Item: 222002-Postage and Courier

Input to be procured: Postage and courier services

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	24.0	6,000
Unit cost :	250	<i>w/o Non Wage</i>	24.0	6,000
Procurement Method:	Direct Procurement	Quarter 1	6.0	1,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	6.0	1,500
Procurement Process Start Date:	N/A	Quarter 2	6.0	1,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	6.0	1,500
		Quarter 3	6.0	1,500
		<i>w/o Non Wage</i>	6.0	1,500
		Quarter 4	6.0	1,500
		<i>w/o Non Wage</i>	6.0	1,500

Item: 223001-Property Expenses

Input to be procured: Cleaning services procured

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	22,000
Unit cost :	1,833	<i>w/o Non Wage</i>	12.0	22,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	5,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	5,500
Procurement Process Start Date:	N/A	Quarter 2	3.0	5,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	5,500
		Quarter 3	3.0	5,500
		<i>w/o Non Wage</i>	3.0	5,500
		Quarter 4	3.0	5,500
		<i>w/o Non Wage</i>	3.0	5,500

Item: 223003-Rent – (Produced Assets) to private entities

Input to be procured: Rent - Office premises

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Square meters	Annual Total	1.0	1,300,000
Unit cost :	1,300,000	<i>w/o Non Wage</i>	1.0	1,300,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	1,300,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	1,300,000
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Vote: 118 Road Fund

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Item: 223004-Guard and Security services

Input to be procured: Security guards at office and Executive Directors residence

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	45,000
Unit cost :	3,750	<i>w/o Non Wage</i>	<i>12.0</i>	<i>45,000</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	11,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>11,250</i>
Procurement Process Start Date:	N/A	Quarter 2	3.0	11,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>11,250</i>
		Quarter 3	3.0	11,250
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>11,250</i>
		Quarter 4	3.0	11,250
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>11,250</i>

Item: 223005-Electricity

Input to be procured: Payment of electricity bills for office

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	KWh	Annual Total	12000.0	60,000
Unit cost :	5	<i>w/o Non Wage</i>	<i>12000.0</i>	<i>60,000</i>
Procurement Method:	Direct Procurement	Quarter 1	3000.0	15,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3000.0</i>	<i>15,000</i>
Procurement Process Start Date:	N/A	Quarter 2	3000.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3000.0</i>	<i>15,000</i>
		Quarter 3	3000.0	15,000
		<i>w/o Non Wage</i>	<i>3000.0</i>	<i>15,000</i>
		Quarter 4	3000.0	15,000
		<i>w/o Non Wage</i>	<i>3000.0</i>	<i>15,000</i>

Item: 223006-Water

Input to be procured: Payment of water bills for water supplies to office

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	cubic meters	Annual Total	3000.0	6,000
Unit cost :	2	<i>w/o Non Wage</i>	<i>3000.0</i>	<i>6,000</i>
Procurement Method:	Direct Procurement	Quarter 1	750.0	1,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>750.0</i>	<i>1,500</i>
Procurement Process Start Date:	N/A	Quarter 2	750.0	1,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>750.0</i>	<i>1,500</i>
		Quarter 3	750.0	1,500
		<i>w/o Non Wage</i>	<i>750.0</i>	<i>1,500</i>
		Quarter 4	750.0	1,500
		<i>w/o Non Wage</i>	<i>750.0</i>	<i>1,500</i>

Vote: 118 Road Fund

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
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Item: 225001-Consultancy Services- Short term

Input to be procured: Review of URF organisation structure

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	80,000
Unit cost :	40,000	<i>w/o Non Wage</i>	2.0	80,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	40,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	40,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	40,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	40,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Legal support to URF

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	34,000
Unit cost :	8,500	<i>w/o Non Wage</i>	4.0	34,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	8,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	8,500
Procurement Process Start Date:	N/A	Quarter 2	1.0	8,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	8,500
		Quarter 3	1.0	8,500
		<i>w/o Non Wage</i>	1.0	8,500
		Quarter 4	1.0	8,500
		<i>w/o Non Wage</i>	1.0	8,500

Input to be procured: study on axle load control and road safety

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o Non Wage</i>	1.0	50,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	N/A	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Input to be procured: Establishment of URF resource centre

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Unit of measure:	Number	Annual Total	1.0	15,000
Unit cost :	15,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>15,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	15,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>15,000</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Establishment of a registry				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	50,000
Unit cost :	50,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	50,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Review road user surveys and allocation formulae				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	60,000
Unit cost :	60,000	<i>w/o Non Wage</i>	<i>1.0</i>	<i>60,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	60,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>1.0</i>	<i>60,000</i>
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Input to be procured: Study on road data collection				
Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	200,000
Unit cost :	50,000	<i>w/o Non Wage</i>	<i>4.0</i>	<i>200,000</i>
Procurement Method:	Direct Procurement	Quarter 1	1.0	50,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>1.0</i>	<i>50,000</i>

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Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousand</i>		
Procurement Process Start Date:	N/A	Quarter 2	1.0	50,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 3	1.0	50,000
		<i>w/o Non Wage</i>	1.0	50,000
		Quarter 4	1.0	50,000
		<i>w/o Non Wage</i>	1.0	50,000

Input to be procured: In-house post design for publication

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	240.0	24,000
Unit cost :	100	<i>w/o Non Wage</i>	240.0	24,000
Procurement Method:	Direct Procurement	Quarter 1	60.0	6,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	60.0	6,000
Procurement Process Start Date:	N/A	Quarter 2	60.0	6,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	60.0	6,000
		Quarter 3	60.0	6,000
		<i>w/o Non Wage</i>	60.0	6,000
		Quarter 4	60.0	6,000
		<i>w/o Non Wage</i>	60.0	6,000

Input to be procured: Recruitment consultancy

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	30,000
Unit cost :	30,000	<i>w/o Non Wage</i>	1.0	30,000
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	0.0	0
Procurement Process Start Date:	10/1/2017	Quarter 2	1.0	30,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	30,000
		Quarter 3	0.0	0
		<i>w/o Non Wage</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	0.0	0

Item: 226001-Insurances

Input to be procured: Insurance of assets and IT equipment

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	20.0	15,000
Unit cost :	750	<i>w/o Non Wage</i>	20.0	15,000
Procurement Method:	Direct Procurement	Quarter 1	5.0	3,750
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	5.0	3,750
Procurement Process Start Date:	N/A	Quarter 2	5.0	3,750
Date contract signature/commitment:		<i>w/o Non Wage</i>	5.0	3,750
		Quarter 3	5.0	3,750

Vote: 118 Road Fund

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
	<i>w/o Non Wage</i>	5.0	3,750
	Quarter 4	5.0	3,750
	<i>w/o Non Wage</i>	5.0	3,750

Item: 227001-Travel inland

Input to be procured: Audit and technical and financial reviews of DAs

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	215,990
Unit cost :	53,998	<i>w/o Non Wage</i>	4.0	215,990
Procurement Method:	Direct Procurement	Quarter 1	1.0	53,998
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	53,998
Procurement Process Start Date:	N/A	Quarter 2	1.0	53,998
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	53,998
		Quarter 3	1.0	53,998
		<i>w/o Non Wage</i>	1.0	53,998
		Quarter 4	1.0	53,998
		<i>w/o Non Wage</i>	1.0	53,998

Input to be procured: Inspection of financial systems at DAs

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	16.0	80,000
Unit cost :	5,000	<i>w/o Non Wage</i>	16.0	80,000
Procurement Method:	Direct Procurement	Quarter 1	4.0	20,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	4.0	20,000
Procurement Process Start Date:	N/A	Quarter 2	4.0	20,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	4.0	20,000
		Quarter 3	4.0	20,000
		<i>w/o Non Wage</i>	4.0	20,000
		Quarter 4	4.0	20,000
		<i>w/o Non Wage</i>	4.0	20,000

Input to be procured: Overseeing functions of DRCs at Designated Agencies

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	25,000
Unit cost :	2,083	<i>w/o Non Wage</i>	12.0	25,000
Procurement Method:	Direct Procurement	Quarter 1	3.0	6,250
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	3.0	6,250
Procurement Process Start Date:	N/A	Quarter 2	3.0	6,250
Date contract signature/commitment:		<i>w/o Non Wage</i>	3.0	6,250
		Quarter 3	3.0	6,250
		<i>w/o Non Wage</i>	3.0	6,250
		Quarter 4	3.0	6,250
		<i>w/o Non Wage</i>	3.0	6,250

Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
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Input to be procured: Road user satisfaction survey

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	192,700
Unit cost :	192,700	<i>w/o Non Wage</i>	<i>1.0</i>	<i>192,700</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	1.0	192,700
		<i>w/o Non Wage</i>	<i>1.0</i>	<i>192,700</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Program Tracking field visits at designated Agencies

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	60,000
Unit cost :	5,000	<i>w/o Non Wage</i>	<i>12.0</i>	<i>60,000</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	15,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>15,000</i>
Procurement Process Start Date:	N/A	Quarter 2	3.0	15,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>15,000</i>
		Quarter 3	6.0	30,000
		<i>w/o Non Wage</i>	<i>6.0</i>	<i>30,000</i>
		Quarter 4	0.0	0
		<i>w/o Non Wage</i>	<i>0.0</i>	<i>0</i>

Input to be procured: Spot M&E field visits

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	12.0	182,400
Unit cost :	15,200	<i>w/o Non Wage</i>	<i>12.0</i>	<i>182,400</i>
Procurement Method:	Direct Procurement	Quarter 1	3.0	45,600
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>3.0</i>	<i>45,600</i>
Procurement Process Start Date:	N/A	Quarter 2	3.0	45,600
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>3.0</i>	<i>45,600</i>
		Quarter 3	3.0	45,600
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>45,600</i>
		Quarter 4	3.0	45,600
		<i>w/o Non Wage</i>	<i>3.0</i>	<i>45,600</i>

Item: 227002-Travel abroad

Input to be procured: Attendance of conferences, meetings, knowledge transfers workshops, etc

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
Unit of measure:	Number	Annual Total	4.0	108,000
Unit cost :	27,000	<i>w/o Non Wage</i>	4.0	108,000
Procurement Method:	Restricted Bidding	Quarter 1	1.0	27,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	1.0	27,000
Procurement Process Start Date:	N/A	Quarter 2	1.0	27,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	1.0	27,000
		Quarter 3	1.0	27,000
		<i>w/o Non Wage</i>	1.0	27,000
		Quarter 4	1.0	27,000
		<i>w/o Non Wage</i>	1.0	27,000

Item: 227004-Fuel, Lubricants and Oils

Input to be procured: Procurement of fuel, lubricants and oil

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	liters	Annual Total	30000.0	108,000
Unit cost :	4	<i>w/o Non Wage</i>	30000.0	108,000
Procurement Method:	Restricted Bidding	Quarter 1	7500.0	27,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	7500.0	27,000
Procurement Process Start Date:	N/A	Quarter 2	7500.0	27,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	7500.0	27,000
		Quarter 3	7500.0	27,000
		<i>w/o Non Wage</i>	7500.0	27,000
		Quarter 4	7500.0	27,000
		<i>w/o Non Wage</i>	7500.0	27,000

Item: 228002-Maintenance - Vehicles

Input to be procured: Maintenance Vehicles

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	200.0	108,000
Unit cost :	540	<i>w/o Non Wage</i>	200.0	108,000
Procurement Method:	Restricted Bidding	Quarter 1	50.0	27,000
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	50.0	27,000
Procurement Process Start Date:	N/A	Quarter 2	50.0	27,000
Date contract signature/commitment:		<i>w/o Non Wage</i>	50.0	27,000
		Quarter 3	50.0	27,000
		<i>w/o Non Wage</i>	50.0	27,000
		Quarter 4	50.0	27,000
		<i>w/o Non Wage</i>	50.0	27,000

Item: 228003-Maintenance – Machinery, Equipment & Furniture

Input to be procured: Maintenance of furniture and small office equipments

Type of Input:	Services procured		Annual Quantity	Annual Cost
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Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process		Planned Inputs and Estimated Cost by Quarter <i>US\$ Thousands</i>		
Unit of measure:	Number	Annual Total	100.0	10,000
Unit cost :	100	<i>w/o Non Wage</i>	<i>100.0</i>	<i>10,000</i>
Procurement Method:	Direct Procurement	Quarter 1	25.0	2,500
Total Procurement Time (Weeks):	0.00	<i>w/o Non Wage</i>	<i>25.0</i>	<i>2,500</i>
Procurement Process Start Date:	N/A	Quarter 2	25.0	2,500
Date contract signature/commitment:		<i>w/o Non Wage</i>	<i>25.0</i>	<i>2,500</i>
		Quarter 3	25.0	2,500
		<i>w/o Non Wage</i>	<i>25.0</i>	<i>2,500</i>
		Quarter 4	25.0	2,500
		<i>w/o Non Wage</i>	<i>25.0</i>	<i>2,500</i>

Development Projects:

Development Projects:

SubProgramme: 1422 Strengthening the capacity of Uganda Road Fund

Class of Output: Capital Purchases

Output: 72-Government Buildings and Administrative Infrastructure

Item: 312101-Non-Residential Buildings

Input to be procured: 20% supervision consultancy

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Percentage	Annual Total	1.0	283,656
Unit cost :	283,656	<i>w/o GoU Development</i>	<i>1.0</i>	<i>283,656</i>
Procurement Method:	Open Bidding	Quarter 1	1.0	283,656
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>1.0</i>	<i>283,656</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Input to be procured: 1st tranche on 10% advance for construction

Type of Input:	Works procured		Annual Quantity	Annual Cost
Unit of measure:	percentage of works	Annual Total	1.0	1,700,959
Unit cost :	1,700,959	<i>w/o GoU Development</i>	<i>1.0</i>	<i>1,700,959</i>
Procurement Method:	Open Bidding	Quarter 1	1.0	1,700,959
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>1.0</i>	<i>1,700,959</i>
Procurement Process Start Date:	N/A	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0

Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter US\$ Thousand		
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<i>w/o GoU Development</i>	0.0	0
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Output: 75-Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201-Transport Equipment

Input to be procured: Procurement of One project Motor Vehicle

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	200,000
Unit cost :	200,000	<i>w/o GoU Development</i>	1.0	200,000
Procurement Method:	Direct Procurement	Quarter 1	1.0	200,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	1.0	200,000
Procurement Process Start Date:	7/1/2017	Quarter 2	0.0	0
Date contract signature/commitment:		<i>w/o GoU Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	0.0	0

Output: 76-Purchase of Office and ICT Equipment, including Software

Item: 312213-ICT Equipment

Input to be procured: Procurement of computers and laptops for administration

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	14.0	70,000
Unit cost :	5,000	<i>w/o GoU Development</i>	14.0	70,000
Procurement Method:	Quotations Procurement	Quarter 1	4.0	20,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	4.0	20,000
Procurement Process Start Date:	N/A	Quarter 2	4.0	20,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	4.0	20,000
		Quarter 3	4.0	20,000
		<i>w/o GoU Development</i>	4.0	20,000
		Quarter 4	2.0	10,000
		<i>w/o GoU Development</i>	2.0	10,000

Output: 78-Purchase of Office and Residential Furniture and Fittings

Item: 312203-Furniture & Fixtures

Input to be procured: Procurement of assorted office furniture

Type of Input:	Supplies procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	10.0	50,000
Unit cost :	5,000	<i>w/o GoU Development</i>	10.0	50,000
Procurement Method:	Quotations Procurement	Quarter 1	5.0	25,000
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	5.0	25,000
Procurement Process Start Date:	N/A	Quarter 2	5.0	25,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	5.0	25,000

Vote: 118 Road Fund

Draft Quarterly 2017/18 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter <i>UShs Thousand</i>		
	Quarter 3	0.0	0
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
	Quarter 4	0.0	0
	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

Class of Output: Outputs Provided

Output: 01-Road Fund Secretariat Services

Item: 225001-Consultancy Services- Short term

Input to be procured: Consultancy for capacity improvement at designated agencies

Type of Input:	Services procured		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	150,000
Unit cost :	150,000	<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
Procurement Method:	Direct Procurement	Quarter 1	0.0	0
Total Procurement Time (Weeks):	0.00	<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
Procurement Process Start Date:	N/A	Quarter 2	1.0	150,000
Date contract signature/commitment:		<i>w/o GoU Development</i>	<i>1.0</i>	<i>150,000</i>
		Quarter 3	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>
		Quarter 4	0.0	0
		<i>w/o GoU Development</i>	<i>0.0</i>	<i>0</i>

UGANDA ROAD FUND FLEET OF VEHICLES BY REGISTRATION

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept./Div.	User	Title	Remarks	Disposal Action
1	UAJ 681X	Stn Wgn	Mitsubishi Pajero Sports	2010	6	Good	ED's office	Eng. Dr. MM Odongo	Executive Director	Operational	Retain
2	UAA 954F	Stn Wgn	Mitsubishi Pajero, GLS	2010	6	Fair	ED's office	Eng. Dr. MM Odongo	Executive Director	Grounded	Recommended for Disposal
3	UAA 864F	Stn Wgn	Mitsubishi Pajero, GLS	2010	6	Fair	Fund Management	John Ociti	Manager Fund management	Operational	Retain
4	UAJ 607X	P/Up	Toyota Hilux	2010	6	Fair	Internal Audit	Joseph Etiang	Manager Internal Audit	Operational	Recommended for Disposal
5	UAJ 514X	P/Up	Toyota Hilux	2010	6	Fair	Programming	Eng. Andrew Naimanye	Manager Programming	Operational	Retain
6	UAJ 652X	P/Up	Mitsubishi Pajero L200, GL	2010	6	Fair	M&E	Eng. Andrew Kagoda	Manager M&E	Operational	Retain
7	UAR 202Y	P/Up	Nissan Navara	2012	4	Good	Corporate Services	Dorcas Apita	Manager Corporate Services	Operational	Retain
8	UAR 196Y	P/Up	Nissan Navara	2012	4	Good	Policy and Strategy	Eng. Ronald Namugera	Manager Policy and Strategy	Operational	Retain

UGANDA ROAD FUND FLEET OF MOTORCYCLES BY REGISTRATION

Item	Reg. No.	Type	Make	Year	Age	Cond.	Dept/Div	User	Title	Rider	Remarks	Disp Actn
1	UEC 153Y	MCycle	Honda XL 125	2015	2	V.Good	Corporate Services	Tommy Mugalu	Records Assistant		Operational	



**FIXED ASSETS MANAGEMENT
(118) UGANDA ROAD FUND**

Register Report

Control Centre (01) HEAD OFFICE

ATURE & FITTINGS

Asset Code	Description	Condition	Location/Town/District/Room No./User	Date of Purchase	Initial Cost	Expected Useful Life	Current Year depreciation	Accum. depreciation	Additions	Disposals	Revaluations	Net Book Value	Section
-CSD-TB-030		EXCELLENT		20/09/2012	1529661		0	0					CORPORATE SERVICES
-MED-CH-0004		GOOD			400000		0	0					MONITORING & EVALUATION
-CSD-CH-0086	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305		0	0					CORPORATE SERVICES
-CSD-SS-0001	3 SEATER SOFA CHAIR	GOOD	RECEPTION	20/09/2012	4427966		0	0					CORPORATE SERVICES
-FMD-SH-0005	BOOKSHELF WITH GLASS DOOR	EXCELLENT		20/09/2012	2012712		0	0					FUND MANAGEMENT
-MED-SH-0004	BOOKSHELF WITH GLASS DOOR	EXCELLENT		20/09/2012	2012712		0	0					MONITORING & EVALUATION
-CSD-SH-0003	BOOKSHELF WITH GLASS DOORS	EXCELLENT		20/09/2012	2012712		0	0					CORPORATE SERVICES
-EDO-SH-0021	BOOKSHELF WITH GLASS DOORS	GOOD	CHAIRMAN'S OFFICE	20/09/2012	2012712		0	0					EXECUTIVE DIRECTOR'S OFFICE
-EDO-SH-0022	BOOKSHELF WITH GLASS DOORS	GOOD	ED'S OFFICE	20/09/2012	2012712		0	0					EXECUTIVE DIRECTOR'S OFFICE



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(118) UGANDA ROAD FUND

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

10.	URF-CSD-CB-0001	CABINET	GOOD				700000			0	0						CORPORATE SERVICES
11.	URF-CSD-CB-0002	CABINET	GOOD				700000			0	0						CORPORATE SERVICES
12.	URF-CSD-CB-0003	CABINET	GOOD				700000			0	0						CORPORATE SERVICES
13.	URF-EDO-CB-0005	CABINET	GOOD				600000			0	0						EXECUTIVE DIRECTOR'S OFFICE
14.	URF-EDO-CB-0006	CABINET	GOOD				600000			0	0						EXECUTIVE DIRECTOR'S OFFICE
15.	URF-EDO-CB-0007	CABINET	GOOD				600000			0	0						EXECUTIVE DIRECTOR'S OFFICE
16.	URF-EDO-CB-0009	CABINET	GOOD				600000			0	0						EXECUTIVE DIRECTOR'S OFFICE
17.	URF-EDO-CB-0010	CABINET	GOOD				600000			0	0						EXECUTIVE DIRECTOR'S OFFICE
18.	URF-FMD-CB-0006	CABINET	GOOD				700000			0	0						FUND MANAGEMENT
19.	URF-FMD-CB-0007	CABINET	GOOD				700000			0	0						FUND MANAGEMENT
20.	URF-FMD-CB-0008	CABINET	GOOD				700000			0	0						FUND MANAGEMENT
21.	URF-FMD-CB-0011	CABINET	GOOD				700000			0	0						FUND MANAGEMENT
22.	URF-IAD-CB-0006	CABINET	GOOD				700000			0	0						INTERNAL AUDIT



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(118) UGANDA ROAD FUND

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

23.	URF-PRD-CB-0001	CABINET	GOOD			700000				0	0				PROGRAMMI NG DEPARTMEN
24.	URF-PRD-CB-0003	CABINET	GOOD			700000				0	0				PROGRAMMI NG DEPARTMEN
25.	URF-PRD-CB-0004	CABINET	GOOD			700000				0	0				PROGRAMMI NG DEPARTMEN
26.	URF-MED-CB-0001	CABINS FOUR DRAWERS	GOOD			600000				0	0				MONITORING & EVALUATION
27.	URF-CSD-CH-0055	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
28.	URF-CSD-CH-0058	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
29.	URF-CSD-CH-0059	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
30.	URF-CSD-CH-0060	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
31.	URF-CSD-CH-0061	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
32.	URF-CSD-CH-0062	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
33.	URF-CSD-CH-0063	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
34.	URF-CSD-CH-0064	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES
35.	URF-CSD-CH-0065	CAFETERIA CHAIR	GOOD		20/09/2012	152966				0	0				CORPORATE SERVICES



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(118) UGANDA ROAD FUND

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

36.	URF-CSD-CH-0066	CAFETERIA CHAIR	GOOD	CAFETERIA	20/09/2012	152966	0	0	0	CORPORATE SERVICES
37.	URF-CSD-CH-56	CAFETERIA CHAIR	GOOD	CAFETERIA	20/09/2012	152966	0	0	0	CORPORATE SERVICES
38.	URF-CSD-CH-57	CAFETERIA CHAIRS	GOOD	CAFETERIA	20/09/2012	152966	0	0	0	CORPORATE SERVICES
39.	URF-CSD-TB-0031	CAFETERIA TABLE	EXCELLENT		20/09/2012	603814	0	0	0	CORPORATE SERVICES
40.	URF-CSD-TB-0033	CAFETERIOR TABLE	GOOD	CAFETERIA	20/09/2012	603813	0	0	0	CORPORATE SERVICES
41.	URF-CSD-TB-0032	CAFETERIOR TABLES	GOOD	CAFETERIA	20/09/2012	603813	0	0	0	CORPORATE SERVICES
42.	URF-EDO-TB-0001	CENTRE TABLE	GOOD			400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
43.	URF-CSD-CH-0004	CHAIR	GOOD			400000	0	0	0	CORPORATE SERVICES
44.	URF-EDO-CH-0010	CHAIR	GOOD			400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
45.	URF-EDO-CH-0008	CHAIRS	GOOD			400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
46.	URF-CSD-CG-0001	COAT HANGER	GOOD	RECEPTION	20/09/2012	96610	0	0	0	CORPORATE SERVICES
47.	URF-MED-CG-0002	COAT HANGER	GOOD	M&E DEPT	20/09/2012	96610	0	0	0	MONITORING & EVALUATION
48.	URF-CSD-TB-0016	COFFE TABLE	GOOD			400000	0	0	0	CORPORATE SERVICES



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49.	URF-EDO-TB-0002	COFFEE TABLE	GOOD				800000			0	0		EXECUTIVE DIRECTOR'S OFFICE
50.	URF-FMD-TB-0001	COFFEE TABLE	GOOD				800000			0	0		FUND MANAGEMENT
51.	URF-IAD-TB-0001	COFFEE TABLE	GOOD				800000			0	0		INTERNAL AUDIT
52.	URF-MED-TB-001	COFFEE TABLE	GOOD				800000			0	0		MONITORING & EVALUATION PROGRAMMING DEPARTMENT
53.	URF-PRD-TB-0001	COFFEE TABLE	GOOD				800000			0	0		EXECUTIVE DIRECTOR'S OFFICE
54.	URF-EDO-CC-0019	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
55.	URF-EDO-CC-0020	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
56.	URF-EDO-CC-0021	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
57.	URF-EDO-CC-0022	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
58.	URF-EDO-CC-0023	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
59.	URF-EDO-CC-0024	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
60.	URF-EDO-CC-0025	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE
61.	URF-EDO-CC-0026	CONFERENCE CHAIR	GOOD				400000			0	0		EXECUTIVE DIRECTOR'S OFFICE



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62.	URF-CSD-TB-0029	CONFERENCE TABLE	GOOD	BOARD ROOM	20/09/2012	7245763	0	0	0	CORPORATE SERVICES
63.	URF-EDO-CT-0001	CONFERENCE TABLE	GOOD			600000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
64.	URF-EDO-CT-0002	CONFERENCE TABLE	GOOD			2400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
65.	URF-CSD-CO-0001	COUNTER	GOOD			2200000	0	0	0	CORPORATE SERVICES
66.	URF-CSD-CU-0001	CUPBOARD	GOOD			700000	0	0	0	CORPORATE SERVICES
67.	URF-CSD-CU-0002	CUPBOARD	GOOD			700000	0	0	0	CORPORATE SERVICES
68.	URF-CSD-CU-0003	CUPBOARD	GOOD			700000	0	0	0	CORPORATE SERVICES
69.	URF-EDO-CU-0001	CUPBOARD	GOOD			700000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
70.	URF-EDO-CU-0006	CUPBOARD	GOOD			700000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
71.	URF-EDO-CU-0008	CUPBOARD	GOOD			700000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
72.	URF-EDO-CU-0010	CUPBOARD	GOOD			700000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
73.	URF-EDO-CU-0011	CUPBOARD	GOOD			700000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
74.	URF-FMD-CU-0012	CUPBOARD	GOOD			700000	0	0	0	FUND MANAGEMENT



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75.	URF-FMD-CU-0013	CUPBOARD	GOOD			700000			0	0					FUND MANAGEMENT
76.	URF-IAD-CU-0007	CUPBOARD	GOOD			700000			0	0					INTERNAL AUDIT
77.	URF-PRD-CU-0003	CUPBOARD	GOOD			700000			0	0					PROGRAMMI NG DEPARTMEN
78.	URF-PRD-CU-0004	CUPBOARD	GOOD			700000			0	0					PROGRAMMI NG DEPARTMEN
79.	URF-PRD-CU-0005	CUPBOARD	GOOD			700000			0	0					PROGRAMMI NG DEPARTMEN
80.	URF-PRD-CU-0014	CUPBOARD	GOOD			700000			0	0					PROGRAMMI NG DEPARTMEN
81.	URF-EDO-TB-0013	EXECUTIVE DESK	EXCELLE NT		30/04/2013	10395000			0	0					EXECUTIVE DIRECTOR'S OFFICE
82.	URF-EDO-TB-0015	EXECUTIVE MEETING TABLE	EXCELLE NT		20/09/2012	972458			0	0					CORPORATE SERVICES
83.	URF-EDO-TB-0016	EXECUTIVE MEETING TABLE	GOOD	CM BOARD OFFICE	20/09/2012	972458			0	0					EXECUTIVE DIRECTOR'S OFFICE
84.	URF-CSD-TB-0002	EXECUTIVE OFFICE DESK	GOOD			2000000			0	0					CORPORATE SERVICES
85.	URF-CSD-TB-0046	EXECUTIVE OFFICE DESK	GOOD	CORPORATE SERVICES	20/09/2012	2542373			0	0					CORPORATE SERVICES
86.	URF-CSD-TB-0050	EXECUTIVE OFFICE DESK	GOOD	CORPORATE SERVICES	20/09/2012	2542373			0	0					CORPORATE SERVICES
87.	URF-CSD-TB-0051	EXECUTIVE OFFICE DESK	GOOD	CORPORATE SERVICES	20/09/2012	2542373			0	0					CORPORATE SERVICES



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88.	URF-EDO-TB-0012	EXECUTIVE OFFICE DESK	GOOD		1800000		0	0		EXECUTIVE DIRECTOR'S OFFICE
89.	URF-EDO-TB-0014	EXECUTIVE OFFICE DESK	GOOD		1800000		0	0		EXECUTIVE DIRECTOR'S OFFICE
90.	URF-EDO-TB-0045	EXECUTIVE OFFICE DESK	GOOD	CHAIRMAN'S OFFICE	2542373	20/09/2012	0	0		EXECUTIVE DIRECTOR'S OFFICE
91.	URF-FMD-TB-0015	EXECUTIVE OFFICE DESK	GOOD		2000000		0	0		FUND MANAGEMENT
92.	URF-FMD-TB-0048	EXECUTIVE OFFICE DESK	GOOD	FUND MGT DEPT	2542373	20/09/2012	0	0		FUND MANAGEMENT
93.	URF-FMD-TB-0049	EXECUTIVE OFFICE DESK	GOOD	FUND MGT DEPT	2542373	20/09/2012	0	0		FUND MANAGEMENT
94.	URF-IAD-TB-0007	EXECUTIVE OFFICE DESK	GOOD		2000000		0	0		INTERNAL AUDIT
95.	URF-MED-TB-0047	EXECUTIVE OFFICE DESK	GOOD	M&E DEPT	2542373	20/09/2012	0	0		MONITORING & EVALUATION
96.	URF-PRD-TB-0003	EXECUTIVE OFFICE DESK	GOOD		2000000		0	0		PROGRAMMING DEPARTMENT
97.	URF-PRD-TB-0004	EXECUTIVE OFFICE DESK	GOOD		2000000		0	0		PROGRAMMING DEPARTMENT
98.	URF-PRD-TB-0005	EXECUTIVE OFFICE DESK	GOOD		1800000		0	0		PROGRAMMING DEPARTMENT
99.	URF-CSD-TB-0028	EXECUTIVE RECEPTION TABLE	GOOD	RECEPTION	764831	20/09/2012	0	0		CORPORATE SERVICES
100.	URF-CSD-CH-0097	EXECUTIVE SWIVEL CHAIR	GOOD	CORPORATE SERVICES	497175	20/09/2012	0	0		CORPORATE SERVICES



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101.	URF-EDO-CH-0099	EXECUTIVE SWIVEL CHAIR	GOOD	T/VED	20/09/2012	497175	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
102.	URF-EDO-CH-0100	EXECUTIVE SWIVEL CHAIR	GOOD	ED'S OFFICE	20/09/2012	1086864	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
103.	URF-PRD-CH-0098	EXECUTIVE SWIVEL CHAIR	GOOD	PROGRAMMING DEPT	20/09/2012	497175	0	0	0	PROGRAMMING DEPARTMENT
104.	URF-CSD-CB-0004	FILING CABINET	EXCELLENT		20/09/2012	442797	0	0	0	CORPORATE SERVICES
105.	URF-EDO-CG-0001	FILING CABINET	GOOD			700000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
106.	URF-EDO-CH-0101	HIGH BACK CHAIR-FABRIC/MESH	GOOD	CM'S OFFICE	20/09/2012	1086864	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
107.	URF-CSD-CH-0067	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
108.	URF-CSD-CH-0068	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
109.	URF-CSD-CH-0070	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
110.	URF-CSD-CH-0071	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
111.	URF-CSD-CH-0072	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
112.	URF-CSD-CH-0073	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
113.	URF-CSD-CH-0074	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES



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114.	URF-CSD-CH-0075	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
115.	URF-CSD-CH-0076	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
116.	URF-CSD-CH-0077	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
117.	URF-CSD-CH-0078	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
118.	URF-CSD-CH-0079	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
119.	URF-CSD-CH-0080	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
120.	URF-CSD-CH-0081	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
121.	URF-CSD-CH-0082	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
122.	URF-CSD-CH-0083	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
123.	URF-CSD-CH-0084	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
124.	URF-CSD-CH-0085	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
125.	URF-CSD-CH-0087	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
126.	URF-CSD-CH-0088	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES



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127.	URF-CSD-CH-0089	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
128.	URF-CSD-CH-0090	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
129.	URF-CSD-CH-0091	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
130.	URF-CSD-CH-0092	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
131.	URF-CSD-CH-0093	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
132.	URF-CSD-CH-0094	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
133.	URF-CSD-CH-0095	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
134.	URF-CSD-CH-0096	LEATHER CONFERENCE CHAIR	GOOD	BOARD ROOM	20/09/2012	523305	0	0	0	CORPORATE SERVICES
135.	URF-CSD-CH-69	LEATHER CONFERENCE CHAIR	GOOD	BOARD	20/09/2012	523305	0	0	0	CORPORATE SERVICES
136.	URF-CSD-CH-0102	LOW BACK CHAIR - FABRIC	GOOD	RESOURCE CENTRE	20/09/2012	0	0	0	0	CORPORATE SERVICES
137.	URF-CSD-CU-0005	METAL SWING DOOR FILING CABINET	GOOD	CORPORATE SERVICES	20/09/2012	684322	0	0	0	CORPORATE SERVICES
138.	URF-FMD-CU-0006	METAL SWING DOOR FILING CABINET	GOOD	FUND MGT	20/09/2012	684322	0	0	0	FUND MANAGEMENT
139.	URF-PRD-CU-0007	METAL SWING DOOR FILING CABINET	GOOD	PROGRAMMING	20/09/2012	684322	0	0	0	PROGRAMMING DEPARTMENT



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140.	URF-PRD-CU-0008	METAL SWING DOOR FILING CABINET	GOOD	PROGRAMMING DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
141.	URF-PRD-CU-0009	METAL SWING DOOR FILING CABINET	GOOD	PROGRAMMING DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
142.	URF-PRD-CU-0010	METAL SWING DOOR FILING CABINET	GOOD	PROG DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
143.	URF-PRD-CU-0011	METAL SWING DOOR FILING CABINET	GOOD	PROG DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
144.	URF-PRD-CU-0012	METAL SWING DOOR FILING CABINET	GOOD	PROG DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
145.	URF-PRD-CU-0013	METAL SWING DOOR FILING CABINET	GOOD	PROG DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
146.	URF-PRD-CU-0015	METAL SWING DOOR FILING CABINET	GOOD	PROG DEPT	20/09/2012	684322	0	0	0	PROGRAMMI NG DEPARTMEN
147.	URF-CSD-CH-0005	OFFICE CHAIR	GOOD			400000	0	0	0	CORPORATE SERVICES
148.	URF-CSD-CH-0006	OFFICE CHAIR	GOOD			400000	0	0	0	CORPORATE SERVICES
149.	URF-CSD-CH-0007	OFFICE CHAIR	GOOD			400000	0	0	0	CORPORATE SERVICES
150.	URF-CSD-CH-0008	OFFICE CHAIR	GOOD			400000	0	0	0	CORPORATE SERVICES
151.	URF-EDO-CH-0001	OFFICE CHAIR	GOOD			400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
152.	URF-EDO-CH-0009	OFFICE CHAIR	GOOD			400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE



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153.	URF-EDO-CH-0011	OFFICE CHAIR	GOOD			400000				0	0		EXECUTIVE DIRECTOR'S OFFICE
154.	URF-FMD-CH-0006	OFFICE CHAIR	GOOD		12/03/2010	400000				0	0		FUND MANAGEMENT
155.	URF-FMD-CH-0007	OFFICE CHAIR	GOOD			400000				0	0		FUND MANAGEMENT
156.	URF-IAD-CH-0001	OFFICE CHAIR	GOOD			400000				0	0		INTERNAL AUDIT
157.	URF-IAD-CH-0002	OFFICE CHAIR	GOOD			400000				0	0		INTERNAL AUDIT
158.	URF-MED-CH-0002	OFFICE CHAIR	FAIR			400000				0	0		MONITORING & EVALUATION
159.	URF-MED-CH-0003	OFFICE CHAIR	GOOD			400000				0	0		MONITORING & EVALUATION
160.	URF-PRD-CH-0001	OFFICE CHAIR	GOOD			400000				0	0		PROGRAMMING DEPARTMENT
161.	URF-PRD-CH-0002	OFFICE CHAIR	GOOD			400000				0	0		PROGRAMMING DEPARTMENT
162.	URF-PRD-CH-0006	OFFICE CHAIR	GOOD			400000				0	0		PROGRAMMING DEPARTMENT
163.	URF-PRD-CH-0007	OFFICE CHAIR	GOOD			400000				0	0		PROGRAMMING DEPARTMENT
164.	URF-CSD-TB-0034	OFFICE DESK-ORDINARY	GOOD	RESOURCE CENTRE	20/09/2012	422669				0	0		CORPORATE SERVICES
165.	URF-FMD-TB-0035	OFFICE DESK-ORDINARY	GOOD	ACCOUNTS ASSISTANT'S	20/09/2012	422669				0	0		FUND MANAGEMENT



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166.	URF-FMD-TB-0036	OFFICE DESK-ORDINARY	GOOD	ACCOUNTS ASSISTANTS	20/09/2012	422669	0	0	0	FUND MANAGEMENT
167.	URF-CSD-TB-0001	OFFICE TABLE	GOOD			200000	0	0	0	CORPORATE SERVICES
168.	URF-EDO-TB-0006	OFFICE TABLE	GOOD			1800000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
169.	URF-EDO-TB-0007	OFFICE TABLE	GOOD			1800000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
170.	URF-CSD-TB-0003	OFFICE TABLE/MoW	GOOD				0	0	0	CORPORATE SERVICES
171.	URF-CSD-SH-0013	OPED BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES
172.	URF-CSD-SH-0006	OPEN BOOK SHELF	EXCELLENT		20/09/2012	362288	0	0	0	CORPORATE SERVICES
173.	URF-CSD-SH-0009	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES
174.	URF-CSD-SH-0011	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES
175.	URF-CSD-SH-0012	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES
176.	URF-CSD-SH-0014	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES
177.	URF-CSD-SH-0015	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES
178.	URF-CSD-SH-0016	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288	0	0	0	CORPORATE SERVICES



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179.	URF-CSD-SH-0017	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288				0	0					CORPORATE SERVICES
180.	URF-CSD-SH-0018	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288				0	0					CORPORATE SERVICES
181.	URF-CSD-SH-0019	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288				0	0					CORPORATE SERVICES
182.	URF-CSD-SH-0020	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288				0	0					CORPORATE SERVICES
183.	URF-SCD-SH-0010	OPEN BOOKSHELF	GOOD	REGISTRY	20/09/2012	362288				0	0					CORPORATE SERVICES
184.	URF-CSD-SH-0008	OPEN BOOKSHELF - OPEN	GOOD	REGISTRY	20/09/2012	362288				0	0					CORPORATE SERVICES
185.	URF-CSD-TB-0038	OVAL CONFERENCE TABLE	GOOD	RESOURCE CENTRE	20/09/2012	523305				0	0					CORPORATE SERVICES
186.	URF-CSD-TB-0039	OVAL CONFERENCE TABLE	GOOD	RESOURCE CENTRE	20/09/2012	523305				0	0					CORPORATE SERVICES
187.	URF-CSD-TB-0040	OVAL CONFERENCE TABLE	GOOD	RESOURCE CENTRE	20/09/2012	523305				0	0					CORPORATE SERVICES
188.	URF-CSD-TB-0041	OVAL CONFERENCE TABLE	GOOD	RESOURCE CENTRE	20/09/2012	523305				0	0					CORPORATE SERVICES
189.	URF-EDO-TB-0037	OVAL CONFERENCE TABLE	GOOD	PDU	20/09/2012	523305				0	0					EXECUTIVE DIRECTOR'S OFFICE
190.	URF-EDO-PS-0003	PAPER SHREDDER	GOOD	EXECUTIVE ASSISTANT'S OFFICE		0				0	0					EXECUTIVE DIRECTOR'S OFFICE
191.	URF-CSD-TB-0044	ROUND/F-CONFERENCE TABLE	GOOD	CORPORAT3E SERVICES DEPT	20/09/2012	402542				0	0					CORPORATE SERVICES



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192.	URF-FMD-TB-0043	ROUND/F- CONFERENCE TABLE	GOOD	FUND MGT DEPT	20/09/2012	402542	0	0	0	FUND MANAGEMENT
193.	URF-MED-TB-0042	ROUND/F- CONFERENCE TABLE	GOOD	MONITORING AND EVALUATION	20/09/2012	402542	0	0	0	MONITORING & EVALUATION
194.	URF-FMD-SF-0001	SAFE	GOOD			1400000	0	0	0	FUND MANAGEMENT
195.	URF-IAD-SF-0001	SAFE	GOOD	INTERNAL AUDIT	20/09/2012	1328390	0	0	0	INTERNAL AUDIT
196.	URF-CSD-SH-0001	SHELF	GOOD			1200000	0	0	0	CORPORATE SERVICES
197.	URF-CSD-SH-0002	SHELF	GOOD			1200000	0	0	0	CORPORATE SERVICES
198.	URF-EDO-SS-0001	SOFA SET	GOOD			1650000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
199.	URF-CSD-CH-0013	STACKABLE CHAIR	EXCELLE NT		20/09/2012	108686	0	0	0	CORPORATE SERVICES
200.	URF-CSD-CH-0015	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0	CORPORATE SERVICES
201.	URF-CSD-CH-0016	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0	CORPORATE SERVICES
202.	URF-CSD-CH-0017	STACKABLE CHAIR	GOOD	RESOURCE CENTRE		108686	0	0	0	CORPORATE SERVICES
203.	URF-CSD-CH-0018	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0	CORPORATE SERVICES
204.	URF-CSD-CH-0019	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0	CORPORATE SERVICES



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Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

205.	URF-CSD-CH-0020	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
206.	URF-CSD-CH-0021	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
207.	URF-CSD-CH-0023	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
208.	URF-CSD-CH-0024	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
209.	URF-CSD-CH-0025	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
210.	URF-CSD-CH-0026	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
211.	URF-CSD-CH-0027	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
212.	URF-CSD-CH-0028	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
213.	URF-CSD-CH-0029	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
214.	URF-CSD-CH-0030	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
215.	URF-CSD-CH-0031	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
216.	URF-CSD-CH-0032	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES
217.	URF-CSD-CH-0033	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0								CORPORATE SERVICES



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Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

218.	URF-CSD-CH-0034	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
219.	URF-CSD-CH-0035	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
220.	URF-CSD-CH-0036	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
221.	URF-CSD-CH-0037	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
222.	URF-CSD-CH-0038	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
223.	URF-CSD-CH-0039	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
224.	URF-CSD-CH-0040	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
225.	URF-CSD-CH-0041	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
226.	URF-CSD-CH-0042	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
227.	URF-CSD-CH-0043	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
228.	URF-CSD-CH-0044	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
229.	URF-CSD-CH-0045	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES
230.	URF-CSD-CH-0047	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686	0	0	0										CORPORATE SERVICES



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Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

231.	URF-CSD-CH-0048	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
232.	URF-CSD-CH-0049	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
233.	URF-CSD-CH-0050	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
234.	URF-CSD-CH-0052	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
235.	URF-CSD-CH-0053	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
236.	URF-CSD-CH-51	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
237.	URF-RCS-DC-0046	STACKABLE CHAIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
238.	URF-CSD-CH-0014	STACKABLE CHAIRS	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
239.	URF-CSD-CH-0022	STACKABLE CHAIRS	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
240.	URF-CSD-CH-0054	STACKABLE CHEIR	GOOD	RESOURCE CENTRE	20/09/2012	108686				0	0					CORPORATE SERVICES
241.	URF-CSD-CU-0004	STEEL CUPBOARD	GOOD	MAIN STORE	20/09/2012	684322				0	0					CORPORATE SERVICES
242.	URF-CSD-CH-0001	SWIVEL CHAIR	GOOD			600000				0	0					CORPORATE SERVICES
243.	URF-CSD-CH-0002	SWIVEL CHAIR	GOOD			600000				0	0					CORPORATE SERVICES



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FURNITURE & FITTINGS

244.	URF-CSD-CH-0003	SWIVEL CHAIR	GOOD						600000						0	0			CORPORATE SERVICES
245.	URF-CSD-CH-0009	SWIVEL CHAIR	GOOD						600000						0	0			CORPORATE SERVICES
246.	URF-CSD-CH-0011	SWIVEL CHAIR	GOOD						400000						0	0			CORPORATE SERVICES
247.	URF-EDO-CH-0006	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
248.	URF-EDO-CH-0007	SWIVEL CHAIR	GOOD						900000						0	0			EXECUTIVE DIRECTOR'S OFFICE
249.	URF-EDO-CH-0012	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
250.	URF-EDO-CH-0013	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
251.	URF-EDO-CH-0014	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
252.	URF-EDO-CH-0015	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
253.	URF-EDO-CH-0016	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
254.	URF-EDO-CH-0017	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
255.	URF-EDO-CH-0018	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE
256.	URF-EDO-CH-0019	SWIVEL CHAIR	GOOD						600000						0	0			EXECUTIVE DIRECTOR'S OFFICE



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Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

257.	URF-EDO-CH-0026	SWIVEL CHAIR	GOOD				600000			0	0		EXECUTIVE DIRECTOR'S OFFICE
258.	URF-EDO-CH-0027	SWIVEL CHAIR	GOOD				900000			0	0		EXECUTIVE DIRECTOR'S OFFICE
259.	URF-FMD-CH-0008	SWIVEL CHAIR	GOOD				600000			0	0		FUND MANAGEMENT
260.	URF-FMD-CH-0009	SWIVEL CHAIR	GOOD				600000			0	0		FUND MANAGEMENT
261.	URF-FMD-CH-0010	SWIVEL CHAIR	GOOD				600000			0	0		FUND MANAGEMENT
262.	URF-FMD-CH-0011	SWIVEL CHAIR	GOOD				600000			0	0		FUND MANAGEMENT
263.	URF-FMD-CH-0029	SWIVEL CHAIR	GOOD				600000			0	0		FUND MANAGEMENT
264.	URF-IAD-CH-0003	SWIVEL CHAIR	GOOD				600000			0	0		INTERNAL AUDIT
265.	URF-IAD-CH-0007	SWIVEL CHAIR	GOOD				600000			0	0		INTERNAL AUDIT
266.	URF-MED-CH-0001	SWIVEL CHAIR	GOOD				600000			0	0		MONITORING & EVALUATION
267.	URF-PRD-CH-0003	SWIVEL CHAIR	GOOD				600000			0	0		PROGRAMMI NG DEPARTMEN
268.	URF-PRD-CH-0004	SWIVEL CHAIR	GOOD				600000			0	0		PROGRAMMI NG DEPARTMEN
269.	URF-PRD-CH-0005	SWIVEL CHAIR	GOOD				600000			0	0		PROGRAMMI NG DEPARTMEN



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Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

FURNITURE & FITTINGS

270.	URF-CSD-TB-0027	TABLE	GOOD		250000				0	0					CORPORATE SERVICES
271.	URF-FMD-TB-0011	TABLE - WORK STATION	GOOD		375000				0	0					FUND MANAGEMEN T
272.	URF-CSD-TB-0017	TABLE -WORK STATION	GOOD	12/03/2010	3000000				0	0					CORPORATE SERVICES
273.	URF-FMD-TB-0010	TABLE -WORK STATION	GOOD		375000				0	0					FUND MANAGEMEN T
274.	URF-CSD-CH-0012	VISITOR'S CHAIR	GOOD		950000				0	0					CORPORATE SERVICES
275.	URF-CSD-SH-0007	WOODEN OPEN BOOKSHELF	GOOD	AA OFFICE	362288	20/09/2012			0	0					CORPORATE SERVICES
276.	URF-FMD-TB-0009	WORKSTATION	GOOD		375000				0	0					FUND MANAGEMEN T

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I HERE CERTIFY that the assets and facilities detailed above are correct and do exist.

.....
Officer in Charge of Assets

.....
Date

.....
Accounting Officer

.....
Date



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**FIXED ASSETS MANAGEMENT
(118) UGANDA ROAD FUND**

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

OFFICE EQUIPMENT

Asset Code	Description	Condition	Location/Town/District/Room No./User	Date of Purchase	Initial Cost	Expected Useful Life	Current Year depreciation	Accum. depreciation	Additions	Disposals	Revaluations	Net Book Value	Section
1. URF-CSD-CG-0001		EXCELLENT		20/09/2012	96610		0	0					CORPORATE SERVICES
2. URF-EDO-AC-0001	AIR CONDITIONER	GOOD			2400000		0	0					EXECUTIVE DIRECTOR'S OFFICE
3. URF-EDO-AC-0003	AIR CONDITIONER	GOOD			2400000		0	0					EXECUTIVE DIRECTOR'S OFFICE
4. URF-EDO-AC-0004	AIR CONDITIONER	GOOD			2400000		0	0					EXECUTIVE DIRECTOR'S OFFICE
5. URF-PRD-AC-0001	AIR CONDITIONER	GOOD			2400000		0	0					PROGRAMMING DEPARTMENT
6. URF-EDO-AC-0002	AIR CONDITIONER-LG	GOOD			2400000		0	0					EXECUTIVE DIRECTOR'S OFFICE
7. URF-CSD-BD-0001	BINDING MACHINE	GOOD			300000		0	0					CORPORATE SERVICES
8. URF-FMD-TP-0002	BLACK BERRY 9900	EXCELLENT		21/06/2013	1650000		0	0					FUND MANAGEMENT
9. URF-IAD-TP-0003	BLACK BERRY 9900	EXCELLENT		21/06/2013	1650000		0	0					INTERNAL AUDIT



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Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

OFFICE EQUIPMENT

10.	URF-PRD-TP-0004	BLACK BERRY 9900	EXCELLE NT		21/06/2013	1650000	0	0	0	PROGRAMMI NG DEPARTMEN CORPORATE SERVICES
11.	URF-CSD-CM-0003	CAMERA	GOOD			400000	0	0	0	CORPORATE SERVICES
12.	URF-CSD-CM-0002	CAMERA DIGITAL	GOOD			400000	0	0	0	CORPORATE SERVICES
13.	URF-CSD-CM-0001	CAMERA SAMSUNG 10.2MP	GOOD			400000	0	0	0	CORPORATE SERVICES
14.	URF-MED-CG-0002	COAT HANGER	EXCELLE NT		20/09/2012	96610	0	0	0	MONITORING & EVALUATION CORPORATE SERVICES
15.	URF-CSD-TB-0028	COFFEE TABLE	EXCELLE NT		20/09/2012	1912076	0	0	0	CORPORATE SERVICES
16.	URF-CSD-TB-0029	CONFERENCE TABLE	EXCELLE NT		20/09/2012	7245763	0	0	0	CORPORATE SERVICES
17.	URF-EDO-DE-0001	DECORDER	GOOD			140000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
18.	URF-CSD-KT-0001	ELECTRIC KETTLE	GOOD			120000	0	0	0	CORPORATE SERVICES
19.	URF-CSD-TV-0001	FLAT SCREEN TV LG	GOOD			1750000	0	0	0	CORPORATE SERVICES
20.	URF-EDO-FG-0001	FRIDGE	GOOD			400000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
21.	URF-EDO-FG-0002	FRIDGE LG VITAMIN	GOOD			1000000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE
22.	URF-CSD-PC-0001	HEAVY DUTY COPIER	GOOD			34601278	0	0	0	CORPORATE SERVICES



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Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

OFFICE EQUIPMENT

23.	URF-CSD-MB-0001	METALIC BOX BIG	GOOD				400000			0	0							CORPORATE SERVICES
24.	URF-EDO-TB-0001	OFFICE DESK	GOOD				400000			0	0							EXECUTIVE DIRECTOR'S OFFICE
25.	URF-EDO-PS-0001	PAPER SHREDDER - FLAMINGO -	GOOD				900000			0	0							EXECUTIVE DIRECTOR'S OFFICE
26.	URF-FMD-PS-0001	PAPER SHREDDER 080701973	GOOD				900000			0	0							FUND MANAGEMENT
27.	URF-EDO-PS-0002	PAPER SHREDDER- FLAMINGO	GOOD				900000			0	0							EXECUTIVE DIRECTOR'S OFFICE
28.	URF-CSD-FN-0001	PEDESTAL FAN	GOOD				150000			0	0							CORPORATE SERVICES
29.	URF-CSD-FN-0006	PEDESTAL FAN	GOOD				150000			0	0							CORPORATE SERVICES
30.	URF-EDO-FN-0002	PEDESTAL FAN	GOOD				120000			0	0							EXECUTIVE DIRECTOR'S OFFICE
31.	URF-EDO-FN-0007	PEDESTAL FAN	GOOD				120000			0	0							EXECUTIVE DIRECTOR'S OFFICE
32.	URF-FMD-FN-0004	PEDESTAL FAN	GOOD				120000			0	0							FUND MANAGEMENT
33.	URF-FMD-FN-0005	PEDESTAL FAN	GOOD				120000			0	0							FUND MANAGEMENT
34.	URF-PRD-FN-0003	PEDESTAL FAN	GOOD				120000			0	0							PROGRAMMI NG DEPARTMEN
35.	URF-CSD-PR-0001	PROJECTOR	GOOD				4360500			0	0							CORPORATE SERVICES



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Cost/Control Centre (01) HEAD OFFICE

OFFICE EQUIPMENT

36.	URF-CSD-PR-0002	PROJECTOR	GOOD			4360500				0	0					CORPORATE SERVICES
37.	URF-IAD-SF-0001	SAFE	EXCELLE NT		20/09/2012	1328390				0	0					INTERNAL AUDIT
38.	URF-EDO-TP-0001	SAMSUNG GALAXY S4	EXCELLE NT		21/06/2013	1990000				0	0					EXECUTIVE DIRECTOR'S OFFICE
39.	URF-CSD-SS-0001	SOFA SET	EXCELLE NT		20/09/2012	4427966				0	0					CORPORATE SERVICES
40.	URF-CSD-CH-0011	SWIVEL CHAIR	GOOD			600000				0	0					CORPORATE SERVICES
41.	URF-CSD-TP-0001	TELEPHONE EXCHANGER	EXCELLE NT		10/03/2013	23844234				0	0					CORPORATE SERVICES
42.	URF-EDO-TV-0001	TELEVISION - LG	GOOD			1750000				0	0					EXECUTIVE DIRECTOR'S OFFICE
43.	URF-CSD-CH-0010	WAITING CHAIR	GOOD			950000				0	0					CORPORATE SERVICES
44.	URF-CSD-WU-0001	WALL CLOCK	GOOD			64900				0	0					CORPORATE SERVICES
45.	URF-CSD-WU-0002	WALL CLOCK	GOOD			64900				0	0					CORPORATE SERVICES
46.	URF-EDO-WU-0001	WALL CLOCK	GOOD			64900				0	0					EXECUTIVE DIRECTOR'S OFFICE
47.	URF-EDO-WU-0002	WALL CLOCK	GOOD			64900				0	0					EXECUTIVE DIRECTOR'S OFFICE
48.	URF-EDO-WU-0003	WALL CLOCK	GOOD			64900				0	0					EXECUTIVE DIRECTOR'S OFFICE



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Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

OFFICE EQUIPMENT

49.	URF-EDO-WU-0004	WALL CLOCK	GOOD		64900				0				EXECUTIVE DIRECTOR'S OFFICE
50.	URF-CSD-WD-0001	WATER DISPENSER	GOOD		400000				0				CORPORATE SERVICES
51.	URF-EDO-WD-0001	WATER DISPENSER	GOOD		400000				0				EXECUTIVE DIRECTOR'S OFFICE

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I HERE CERTIFY that the assets and facilities detailed above are correct and do exist.

Officer in Charge of Assets

Accounting Officer

Date

Date





**FIXED ASSETS MANAGEMENT
(118) UGANDA ROAD FUND**

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

VEHICLES

Registration No	Description	Condition	Location/Town/District/Room No/User	Date of Purchase	Initial Cost	Expected Useful Life	Current Year depreciation	Accum. depreciation	Additions	Disposals	Revaluations	Net Book Value	Section
1. UAR 196Y	D40 NISSAN DOUBLE CABIN 4WD	BRAND NEW		16/05/2013	1.10E+08		0	0					EXECUTIVE DIRECTOR'S OFFICE
2. UDY 975W	HONDA XL 125	RUNNING		17/01/2013			0	0					CORPORATE SERVICES
3. UAJ 652X	MITSUBISHI L200, GL	BRAND NEW		05/11/2011	74131432		0	0					MONITORING & EVALUATION
4. UAA 954F	MITSUBISHI PAJERO GLS	GOOD		13/05/2010	1.75E+08		0	0					EXECUTIVE DIRECTOR'S OFFICE
5. UAJ 681X	MITSUBISHI PAJERO SPORT	BRAND NEW		05/11/2011	1.16E+08		0	0					EXECUTIVE DIRECTOR'S OFFICE
6. UAA 864F	MITSUBISHI PAJERO, GLS	BRAND NEW		22/11/2010	1.52E+08		0	0					FUND MANAGEMENT
7. UAR 202Y	NISSAN PICK-UP 4WD DOUBLE	BRAND NEW		06/06/2013	1.34E+08		0	0					EXECUTIVE DIRECTOR'S OFFICE
8. UAJ 514X	TOYOTA HILUX	BRAND NEW		27/12/2010	96635000		0	0					PROGRAMMING DEPARTMENT
9. UAJ 607X	TOYOTA HILUX	BRAND NEW		27/12/2010	96635000		0	0					INTERNAL AUDIT

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Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

VEHICLES

I HERE CERTIFY that the assets and facilities detailed above are correct and do exist.

Officer in Charge of Assets

Date

Accounting Officer

Date





**FIXED ASSETS MANAGEMENT
(118) UGANDA ROAD FUND**

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

COMPUTERS

	Asset Code	Description	Condition	Location/Town/District/Room No./User	Date of Purchase	Initial Cost	Expected Useful Life	Current Year depreciation	Accum. depreciation	Additions	Disposals	Revaluations	Net Book Value	Section
1.	URF-CSD-PU-0001,URF-CSD-MT-0001	DESKTOP	GOOD			1700000		0	0					CORPORATE SERVICES
2.	URF-CSD-PU-0002,URF-CSD-MT-0002	DESKTOP	GOOD			1700000		0	0					CORPORATE SERVICES
3.	URF-CSD-PU-0003	DESKTOP	FAIR			1715000		0	0					CORPORATE SERVICES
4.	URF-CSD-PU-0004,URF-CSD-MT-0004	DESKTOP	FAIR			1715000		0	0					CORPORATE SERVICES
5.	URF-CSD-PU-0011,URF-CSD-MT-0011	DESKTOP	GOOD			1700000		0	0					CORPORATE SERVICES
6.	URF-CSD-PU-0015,URF-CSD-MT-0015	DESKTOP	GOOD			1700000		0	0					CORPORATE SERVICES
7.	URF-EDO-PU-0006,URF-EDO-MT-0006	DESKTOP	BAD			1700000		0	0					EXECUTIVE DIRECTOR'S OFFICE
8.	URF-EDO-PU-0012,URF-EDO-MT-0012	DESKTOP	GOOD			1700000		0	0					EXECUTIVE DIRECTOR'S OFFICE
9.	URF-EDO-PU-0013,URF-EDO-MT-0013	DESKTOP	GOOD			1700000		0	0					EXECUTIVE DIRECTOR'S OFFICE



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Cost/Control Centre (01) HEAD OFFICE

COMPUTERS

10.	URF-FMD-PU-0001,URF-FMD-MT-0001	DESKTOP	GOOD		1715000	0	0	0	FUND MANAGEMENT
11.	URF-FMD-PU-0002,URF-FMD-MT-0002	DESKTOP	FAIR		1715000	0	0	0	FUND MANAGEMENT
12.	URF-FMD-PU-0008,URF-FMD-MT-0008	DESKTOP	GOOD		1700000	0	0	0	FUND MANAGEMENT
13.	URF-FMD-PU-0009,URF-FMD-MT-0009	DESKTOP	GOOD		1700000	0	0	0	FUND MANAGEMENT
14.	URF-FMD-PU-0010,URF-FMD-MT-0010	DESKTOP	GOOD		1700000	0	0	0	FUND MANAGEMENT
15.	URF-FMD-PU-0014,URF-FMD-MT-0014	DESKTOP	FAIR		1700000	0	0	0	FUND MANAGEMENT
16.	URF-IAD-PU-0007,URF-IAD-MT-0007	DESKTOP	GOOD		1700000	0	0	0	INTERNAL AUDIT
17.	URF-MED-PU-0001,URF-MED-MT-0001	DESKTOP	FAIR		1715000	0	0	0	MONITORING & EVALUATION
18.	URF-PRD-PU-0003,URF-PRD-MT-0003	DESKTOP	GOOD		1700000	0	0	0	PROGRAMMING DEPARTMENT
19.	URF-PRD-PU-0004,URF-PRD-MT-0004	DESKTOP	BAD		1700000	0	0	0	PROGRAMMING DEPARTMENT
20.	URF-PRD-PU-0005,URF-PRD-MT-0005	DESKTOP	GOOD		1700000	0	0	0	PROGRAMMING DEPARTMENT
21.	URF-CSD-LT-0001	LAPTOP	GOOD		1800000	0	0	0	CORPORATE SERVICES
22.	URF-EDO-LT-0001	LAPTOP	GOOD		1800000	0	0	0	EXECUTIVE DIRECTOR'S OFFICE



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Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

COMPUTERS

23.	URF-EDO-LT-0002	LAPTOP	GOOD			1800000				0	0	EXECUTIVE DIRECTOR'S OFFICE
24.	URF-EDO-LT-0003	LAPTOP	GOOD			1800000				0	0	EXECUTIVE DIRECTOR'S OFFICE
25.	URF-FMD-LT-0001	LAPTOP	GOOD			1800000				0	0	FUND MANAGEMENT
26.	URF-IAD-LT-0001	LAPTOP	GOOD			1800000				0	0	INTERNAL AUDIT
27.	URF-CSD-NE-0001	NETWORK EQUIPMENT	EXCELLENT		17/09/2013	79844234				0	0	CORPORATE SERVICES
28.	URF-CSD-PR-0001	PRINTER	GOOD			450000				0	0	CORPORATE SERVICES
29.	URF-CSD-PR-0002	PRINTER	BAD			300000				0	0	CORPORATE SERVICES
30.	URF-EDO-PR-0001	PRINTER	GOOD			200000				0	0	EXECUTIVE DIRECTOR'S OFFICE
31.	URF-EDO-PR-0002	PRINTER	GOOD			200000				0	0	EXECUTIVE DIRECTOR'S OFFICE
32.	URF-EDO-PR-0005	PRINTER	GOOD			800000				0	0	EXECUTIVE DIRECTOR'S OFFICE
33.	URF-EDO-PR-0006	PRINTER	GOOD			1300000				0	0	EXECUTIVE DIRECTOR'S OFFICE
34.	URF-IAD-PR-0004	PRINTER	BAD			540000				0	0	INTERNAL AUDIT
35.	URF-PRD-PR-0003	PRINTER	GOOD			400000				0	0	PROGRAMMING DEPARTMENT



4/7/2015

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(118) UGANDA ROAD FUND

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

COMPUTERS

36.	URF-CSD-UP-0001	UPS	FAIR							1140000					0	0			CORPORATE SERVICES
37.	URF-CSD-UP-0002	UPS	FAIR							1140000					0	0			CORPORATE SERVICES
38.	URF-CSD-UP-0011	UPS	BAD							1140000					0	0			CORPORATE SERVICES
39.	URF-CSD-UP-0015	UPS	FAIR							1140000					0	0			CORPORATE SERVICES
40.	URF-EDO-UP-0001	UPS	GOOD							1140000					0	0			EXECUTIVE DIRECTOR'S OFFICE
41.	URF-EDO-UP-0006	UPS	BAD							1140000					0	0			EXECUTIVE DIRECTOR'S OFFICE
42.	URF-EDO-UP-0012	UPS	GOOD							1140000					0	0			EXECUTIVE DIRECTOR'S OFFICE
43.	URF-EDO-UP-0013	UPS	BAD							1140000					0	0			EXECUTIVE DIRECTOR'S OFFICE
44.	URF-FMD-UP-0008	UPS	FAIR							1140000					0	0			FUND MANAGEMENT
45.	URF-FMD-UP-0009	UPS	FAIR							1140000					0	0			FUND MANAGEMENT
46.	URF-FMD-UP-0010	UPS	GOOD							1140000					0	0			FUND MANAGEMENT
47.	URF-FMD-UP-0014	UPS	FAIR							1140000					0	0			FUND MANAGEMENT
48.	URF-IAD-UP-0007	UPS	BAD							1140000					0	0			INTERNAL AUDIT



(118) UGANDA ROAD FUND

Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

COMPUTERS

49.	URF-PRD-UP-0003	UPS	BAD				1140000			0					PROGRAMMI NG DEPARTMEN
50.	URF-PRD-UP-0004	UPS	GOOD				1140000			0					PROGRAMMI NG DEPARTMEN
51.	URF-PRD-UP-0005	UPS	FAIR				1140000			0					PROGRAMMI NG DEPARTMEN

51 Records

I HERE CERTIFY that the assets and facilities detailed above are correct and do exist.

.....
Officer in Charge of Assets

.....
Date

.....
Accounting Officer

.....
Date



4/7/2015

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FAM

Vote: 500 501-850 Local Governments

Performance Form A1.3: Draft Quarterly Workplan for 2017/18

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	0*	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	22,840,249	5,710,062	25.0%	5,710,062	25.0%	5,710,062	25.0%	5,710,062	25.0%
Total	22,840,249	5,710,062	25.0%	5,710,062	25.0%	5,710,062	25.0%	5,710,062	25.0%

External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

AIA

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Arrears

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Other	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Vote :500 501-850 Local Governments

Draft Quarterly Workplan for 2017/18

US\$ Thousands	ANNUAL Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 1 Planned Spending, Outputs and Inputs (Quantity, Description and Location)	QUARTER 2 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 3 Planned Spending, Outputs and Inputs(Quantity, Description and Location)	QUARTER 4 Planned Spending, Outputs and Inputs(Quantity, Description and Location)
Sector: Works and Transport					
Programme: 0481 District, Urban and Community Access Roads					
<i>Development Projects:</i>					
SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT					
Outputs Funded					
048151 Transfer to LG	25km of district roads sealed using LCS technology	10km of district roads sealed using LCS technology Km of PRDP2 roads rehabilitated and monitored	5km of district roads sealed using LCS technology Km of PRDP2 roads rehabilitated and monitored	5km of district roads sealed using LCS technology Km of PRDP2 roads rehabilitated and monitored	5km of district roads sealed using LCS technology Km of PRDP2 roads rehabilitated and monitored
	Km of PRDP2 roads rehabilitated and monitored.				
Inputs/Transfer	Quantity of Inputs	Cost	Quantity of Inputs	Cost	Quantity of Inputs
<i>Transfer to RTI districts</i>	0	10,910,000.0	0	2,727,500.0	0
<i>Transfer to PRDP districts</i>	0	11,930,249.3	0	2,982,562.3	0
Total Output Cost		22,840,249.3		5,710,062.3	
GoU Development		22,840,249.3		0.0	
External Financing		0.0		0.0	
Total SubProgramme 1384 WORKS AND TRANSPORT DEVELOPMENT		22,840,249.3		5,710,062.3	
GoU Development		22,840,249.3		0.0	
External Financing		0.0		0.0	
Total Program: 81		22,840,249.3		5,710,062.3	
Wage Recurrent		0.0		0.0	
Non Wage Recurrent		0.0		0.0	
GoU Development		22,840,249.3		5,710,062.3	
External Financing		0.0		0.0	

MINISTRY OF WORKS AND TRANSPORT

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